

# WARREN

NEW HAMPSHIRE



Annual Report  
For the year ended December 31, 2021



# TOWN OF WARREN

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Incorporated July 14, 1763  
Total Acres 31,360  
Highest Elevation in Town: Carr Mountain 3,330 feet

Population (1790 Census) 206  
Population (2010 Census) 904

**Federal Second Congressional District**  
**Executive Council First District**  
**State Senate Second District**  
**State House Third and Fifteenth Grafton District**  
**Grafton County Third District**

**U.S. Senator Maggie Hassan**  
B85 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-3324 Office  
[www.hassan.senate.gov](http://www.hassan.senate.gov)

**U.S. Senator Jeanne Shaheen**  
520 Senate Office Building  
Washington, DC 20510  
(202) 224-2841 Office  
[www.shaheen.senate.gov](http://www.shaheen.senate.gov)

**Second Congressional District**  
**Hon. Ann M. Kuster**  
137 Cannon House Office Building  
Washington, DC 20515  
(202) 225-5206 Fax: (202) 225-2946  
[www.kuster.house.gov](http://www.kuster.house.gov)

**Governor Chris Sununu**  
State House  
25 Capitol Street  
Concord, NH 03301  
(603) 271-2121 Office  
(603) 271-7680 Fax  
[www.governor.nh.gov](http://www.governor.nh.gov)

**Executive Councilor Joseph D. Kenney**  
PO Box 201  
Union, NH 03887  
(603) 271-3632 Office  
(603) 581-8780 Cell  
[Michael.Cryans@nh.gov](mailto:Michael.Cryans@nh.gov)

**Grafton County Commissioner**  
**Omer C. Ahern Jr.**  
P.O. Box 298  
Wentworth, NH 03282  
(603) 764-6024 Home  
[OAhern@co.grafton.nh.us](mailto:OAhern@co.grafton.nh.us)

**State Senator, District Two**  
**Senator Robert Giuda**  
107 N. Main Street  
Concord, NH 03301  
(603) 271-2104 Office  
[Bob.Giuda@leg.state.nh.us](mailto:Bob.Giuda@leg.state.nh.us)

**N.H. House - Grafton District Fifteen**  
David W. Binford  
241 Porter Road, Bath, NH 03740  
(603) 787-8028 Home  
[david@davidbinford.com](mailto:david@davidbinford.com)

ANNUAL REPORTS  
OF THE  
OFFICERS, TRUSTEES, AGENTS, COMMITTEES  
AND ORGANIZATIONS  
OF THE  
TOWN OF WARREN  
NEW HAMPSHIRE



FOR THE YEAR

2021



### *Charles Sackett Sr.*

Charles was born on December 2, 1937, 545 miles west of Warren in Erie, Pennsylvania, but you could say that his Warren story actually began in Massachusetts where he would meet his future wife, Janice Ball, while he was stationed at Westover Air Force Base. On July 2, 1960 in Janice's hometown of Warren, the couple was married and after a few years and beginning their family in Pennsylvania, they returned to Warren, this time for good.

Chuck began work at the Glencliff Home in 1967 and retired as Grounds Supervisor in 1997, serving as President of the SEA Chapter 9 for many years. Throughout his time in Warren, Chuck also was the Town Housekeeper, taught defensive driving and drove school bus.

Civically, Chuck was involved in many local organizations. He served as President of the Warren PTA, as well as, the President of the Board of Directors for our local Cub Scout Pack, #363. He was a Webelo leader, a member of the Knights of Pythias, supporter of the Prouty, and a lifetime member of the Warren Historical Society. As PTA President, Chuck and his wife Janice created Winter Carnival for the children, which is well remembered by participants, still today.

Chuck co-owned "The Movie Place" for over 10 years, developing a love for technology. Later in life, he would become well known for sharing historic photos and creating videos and short stories published to Facebook for the world to view. Throughout retirement, Chuck enjoyed making DVD's that shared stories of local and family history.

Charles passed away on January 27, 2021 but his love for our local history will long live on.



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## ELECTED OFFICIALS OF THE TOWN OF WARREN

### BOARD OF SELECTMEN

Charles Sackett Jr.	764-9975	2022	3-Year Term
Charles Chandler	989-9814	2023	3-Year Term
Todd Bixby	764-9211	2024	3-Year Term

### MODERATOR

Bob Giuda	764-5776	2022	2-Year Term
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### TAX COLLECTOR

Charlene Kennedy	764-7705	2022	3-Year Term
Marlene Wright	appt. 2003		Deputy Tax Collector

### TOWN CLERK

Suzanne Flagg	764-7705	2022	3-Year Term
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### TOWN TREASURER

Sheila Foote	764-9436	2022	1-Year Term
Heather Warner	appt. 2018		Deputy Treasurer

### CHIEF OF POLICE

John Semertgakis	764-9669	2022	1-Year Term
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### OVERSEER OF PUBLIC WELFARE

Board of Selectmen	764-5780		1-Year Term
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### PLANNING BOARD

Jay Johnson	764-9643	2023	3-Year Term
Tom McGuy		2023	3-Year Term
Elizabeth Cornell		2024	3-Year Term
Shirley McCartin		2022	3-Year Term
Todd Bixby			Ex-Officio

### TRUSTEES OF TRUST FUNDS

Heather Sackett	764-9975	2023	3-Year Term
Marlene Wright	764-5753	2024	3-Year Term
Donna Bagley	764-9469	2022	3-Year Term

### LIBRARY TRUSTEES

Patricia Wilson	764-9979	2024	3-Year Term
Phyllis Rothemich	764-9301	2022	3-Year Term
Judy Lupien-Gibson	764-5767	2023	3-Year Term

# ELECTED OFFICIALS OF THE TOWN OF WARREN

## CEMETERY TRUSTEES

Marlene Wright	764-5753	2023	3-Year Term
Marie Spencer	764-5775	2024	3-Year Term
Donald Bagley	764-9469	2022	3-Year Term

## SUPERVISORS OF CHECKLIST

Janice Sackett	764-9949	2026	6-Year Term
Donna Hopkins	764-9476	2022	6-Year Term
Marlene Wright	764-5753	2024	Appointed

## APPOINTED or HIRED POSITIONS & TOWN DIRECTORY

### **AUDITOR**

ALTA CPA, LLC

### **EMERGENCY MANAGEMENT**

Janice Sackett 764-9949

### **FIRE CHIEF**

Arthur Heath 764-5248

### **HEALTH OFFICER**

Board of Selectmen 764-5780

### **PARKS & REC**

Hollie Pike 764-1036

### **CEMETERY SEXTON**

David Heath 764-8543

### **TAX COLLECTOR**

Charlene Kennedy 764-7705

Marlene Wright, Deputy

### **OFFICE HOURS**

Thursday 4:00pm – 6:00pm

Saturday\* 9:00am – 10:30am

\* Last Saturday of every month

[tax@warren-nh.com](mailto:tax@warren-nh.com)

### **E-911**

Donald Bagley Sr. 764-9469

[the5ds2002@yahoo.com](mailto:the5ds2002@yahoo.com)

### **BUILDINGS & GROUNDS**

George Russell 764-5780

### **ROAD AGENT**

John Corso 764-5871

### **TRANSFER STATION**

George Russell, Manager 764-9625

### **TRANSFER STATION HOURS**

Wed 2:00 pm – 6:00 pm\*

Sat 9:00 am – 3:00 pm

Sun 11:00 am – 3:00 pm

\*(Open Wednesdays only April through October)

### **LIBRARY**

Veronica Mueller 764-9072

### **LIBRARY HOURS**

Mon 9:00am – 1:00pm

Tue 1:00pm – 5:00pm

Wed 3:00pm – 7:00pm

Sat 10:00am – 1:00pm

Sun 1:00pm – 5:00pm

### **TOWN CLERK**

Suzanne Flagg 764-7705

### **OFFICE HOURS**

Wednesday 4:00pm – 7:00pm

Friday 12:00pm – 3:00pm

[warrentownclerk@gmail.com](mailto:warrentownclerk@gmail.com)

### **TOWN ADMINISTRATOR**

Austin Albro 764-5780

### **PUBLIC OFFICE HOURS**

Mon 9 am to 12 pm

Tue 9 am to 12 pm

Wed 9 am to 12 pm

[administrator@warren-nh.com](mailto:administrator@warren-nh.com)

(also available by appointment)

## **2021 WARREN SELECTBOARD REPORT**

The Board of Selectmen would like to thank the Warren residents, volunteers, and municipal staff for continuing to make Warren a great place to call home.

In 2021, we continued to weather the COVID-19 pandemic and appreciate the community's support of local and state health and safety recommendations. The Town received its first tranche of American Rescue Plan Act (ARPA) money and is expected to receive the second tranche in 2022, equally approximately \$96,000 in total. These funds have limited uses but the Town Administrator and Selectmen are learning from the successes and failures of other communities so that the funds can be utilized in the most effective way in Warren.

Again, this year, we would like to recognize our team of Town employees, both appointed and elected, who work efficiently to provide a high-level service to our residents and the visitors of Warren.

The Selectboard continues to monitor town activity on a bi-weekly basis at their regular meetings which are held on Wednesday evenings. The proposed 2022 operating budget is up \$127,701 compared to the total of last year's operating budget, despite each department worked hard to budget as effectively as possible. The primary factors for this increase include an increased request from the Warren Wentworth Ambulance Service and other non-profit organizations, as well as, additional funds added to the Highway Department for subcontracted work. Notably, the proposed amount to be raised by taxes totals \$704,886 compared to last year's municipal request of \$651,685, resulting in an increase of \$53,201 or approximately \$0.48/thousand on our tax rate.

In 2021, the Town completed the final year of its cyclical revaluation of property, fulfilling the State's requirement to ensure assessments are "at full and true value as often as every fifth year". The Town's total value increased nearly \$26.5 million from \$83,240,239.00 to \$109,699,842.00. You can find additional details on the MS-1 included in this report.

We are looking forward to serving you in 2022. We encourage you to take part in the community, if you are not doing so already. You can attend a community lunch, work at the polls during an election, join Parks & Rec, help at Old Home Day, or take care of a trail in our Town Forest – no matter your interests, Warren offers something for everyone!

Thank you,  
Charlie Chandler  
Chuck Sackett Jr.  
Todd Bixby





2022  
**WARRANT**

**Warren**

The inhabitants of the Town of Warren in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**Annual Meeting (Official Ballot Voting & Transaction of All Other Business))**

Date: March 8, 2022

Time: 9:00 A.M.

Location: Warren Town Hall

Details: Annual Business Meeting at 9:00 A.M. Official Ballot Voting opens at 9:00AM

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before February 21, 2022, a true and attested copy of this document was posted at the place of meeting and at Warren Village Post Office, Warren Town Office, Warren Village School, and at the Glencliff P.O. Boxes. and that an original was delivered to Town Moderator, Robert Guida.

Name	Position	Signature
Charles Chandler	Chairman of the Board	
Charles Sackett Jr.	Board of Selectmen	
Todd Bixby	Board of Selectman	



**Article 01 Election of Town Officials**

To bring in your votes to elect all town officers which appear on the official ballot for the ensuing year, as follows:

SELECTBOARD	3 YR TERM
SELECTBOARD	1 YR TERM
MODERATOR	2 YR TERM
TREASURER	1 YR TERM
TAX COLLECTOR	3 YR TERM
TOWN CLERK	3 YR TERM
CHIEF OF POLICE	1 YR TERM
PLANNING BOARD	3 YR TERM
CEMETERY TRUSTEE	3 YR TERM
LIBRARY TRUSTEE	3 YR TERM
TRUSTEE OF TRUST FUNDS	3 YR TERM
SUPERVISOR OF THE CHECKLIST	6 YR TERM

**Article 02 Hear and Accept Reports**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**Article 03 Reconstruction of Pine Hill**

To see if the town will vote to raise and appropriate the sum of one hundred twenty five thousand dollars (\$125,000) for reconstruction of Pine Hill Road and to authorize the issuance of not more than one hundred twenty five thousand dollars (\$125,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; This is a non-lapsing appropriation and will not lapse until Pine Hill has been reconstructed or December 31, 2024, whichever is sooner. These funds are to be added to funds approved at Town Meeting 2021. (3/5 ballot vote required)

**Article 04 General Government**

To see if the Town will vote to raise and appropriate the sum of three hundred fifty-seven thousand two hundred and one dollars (\$357,201) for the following:

GENERAL GOVERNMENT	
a. Executive	70,302
b. Elections/Registration	23,000
c. Financial Administration	24,624
d. Tax Collector	20,625
e. Assessing Services	20,000
f. Legal Expenses	20,000
g. Personnel Administration	35,501
h. Planning Board	600
i. Buildings & Grounds	69,450
j. Cemeteries	18,500
k. Insurance	54,348
l. Town Clock	250
m. Contingency Fund	1



**Article 05 Advertising and Regional Associations**

To see if the Town will vote to raise and appropriate the sum of three thousand seven hundred and two dollars (\$3,702) for the following:

**ADVERTISING & REGIONAL ASSOCIATIONS**

a. Advertising	500
b. NHMA	1,104
c. North Country Council	900
d. Pemi-Baker Solid Waste	743
e. Baker River Watershed Association	375
f. NH Assoc. of Assessing Officials	20
g. NH Tax Collectors Assn.	40
h. NH Town Clerks Assn.	20

**Article 06 Public Safety**

To see if the Town will vote to raise and appropriate the sum of one hundred twenty-one thousand six hundred and forty-six dollars (\$121,646) for the following:

**PUBLIC SAFETY**

a. Police Department	80,103
b. Fire Department	37,691
c. Emergency Management	3,501
d. Animal Control	1
e. E-911	350

**Article 07 Highways and Streets**

To see if the Town will vote to raise and appropriate the sum of two hundred fourteen thousand seven hundred ninety-one dollars (\$214,791) for the following:

**HIGHWAYS AND STREETS**

a. Administration	88,985
b. Highways and Streets	55,600
c. Bridges	4,100
d. Vehicles & Equipment	49,405
e. Sub-contracted Work	40,000
f. Street Lights	8,500
g. Equipment Rental	5,000
h. Mileage	200
i. Other	1

**Article 08 Sanitation**

To see if the Town will vote to raise and appropriate the sum of sixty thousand twenty-nine dollars (\$60,029) for the following:

**SANITATION**

a. Transfer Station Administration	23,240
b. Recycling	7,720
c. Solid Waste Collection/Compactor	26,468
d. Clean-Up/Monitoring/Tires	2,601



**Article 09 Non-profits/Health**

To see if the Town will vote to raise and appropriate the sum of one hundred twenty-seven thousand five hundred and twelve dollars (\$127,512) for the following:

NON-PROFITS / HEALTH	
a. Ammonoosuc Community Health Services (ACHS)	4,500
b. Warren Wentworth Food Pantry	1,000
c. WW Ambulance Services	105,000
d. Visiting Nurse & Hospice (VNH)	2,940
e. Grafton County Senior Citizens	2,000
f. Tri-County CAP	1,850
g. Warren Historical Society	2,840
h. Transport Central	500
i. Pemi-Baker Home Health & Hospice	4,260
j. Willing Worker's Society	1,500
k. White Mountain Mental Health	1,122
l. Communities for Alcohol/Drug Free Youth (CADY)	0
m. The Bridge House	0
n. Mid-State Health Center	0
o. Good Shepherd Food Pantry	0
p. Court Appointed Advocates	0
q. Red Cross	0

**Article 10 Welfare**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred and one dollars (\$3,501) for the following:

WELFARE	
a. Direct Assistance	1
b. Vendor Payments	3,500

**Article 11 Culture and Recreation**

To see if the Town will vote to raise and appropriate the sum of fifty-four thousand and eight dollars (\$54,008) for the following.

CULTURE AND RECREATION	
a. Parks and Recreation	4,510
b. Library	39,648
c. Patriotic Purposes: Old Home Days	9,200
Flags	650





**Article 12 Conservation/Debt Service**

To see if the Town will vote to raise and appropriate the sum of fifteen thousand nine hundred and forty six dollars (\$15,946) for the following:

CONSERVATION	
a. Care of Trees	1
DEBT SERVICE	
i. Principal - Bonds & Notes	15,200
ii. Interest - Bonds & Notes	743
iii. Interest on TAN	1
iv. Other Debt Service	1

**Article 13 ETF/CRF Appropriations**

To see if the Town will vote to raise and appropriate the sum of ninety-three thousand nine hundred dollars (\$93,900) to be placed into the following Funds: The Selectmen recommend this appropriation, 3-0.

a. Fire Truck CRF	15,000
b. Highway Building Fund CRF	15,000
c. Highway Equipment CRF	5,000
d. Police Cruiser CRF	5,000
e. Missile CRF	700
f. Joseph Patch ETF	500
g. Community Development ETF	500
h. Paving Fund ETF	25,000
i. Major Road Projects ETF	1,000
j. Fire Department/Pub Safety CRF	25,000
k. Dam Maintenance Fund	1,000
L. Veteran's Memorial	200

**Article 14 Repair Town Hall Floor**

To see if the town will vote to raise and appropriate the sum of five thousand three hundred dollars (\$5,300) for the purpose of refinishing the Town Hall floor. The Selectmen recommend this article, 3-0.

**Article 15 Repairs to Sanford Memorial Field**

To see if the town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for the purpose of making repairs to the Sanford Memorial Field backstop. The Selectmen recommend this article, 3-0.

**Article 16 Welcome to Glenclyff Signs**

To see if the town will vote to raise and appropriate the sum of five hundred dollars for the purpose of purchasing and installing signs to identify the Village of Glenclyff. The Selectmen do not recommend this article, 0-3.



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**Article 17 Fire Department Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of one thousand and twenty four dollars (\$1,024) to be added to the Fire Department Expendable Trust Fund with said funds to come from unassigned fund balance as of December 31, 2021, with no funds to be raised from taxation. This amount represents a portion of the surplus of the Fire Department 2021 budget.

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**Article 18 Upgrades to Town Office**

To see if the town will vote to raise and appropriate the sum of three thousand six hundred dollars (\$3,600) for the purpose of installing security features and smoke/heat sensor at the Town Office. The Selectmen recommend this article, 3-0.

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**Article 19 Engage Professional Grant Writing Services**

To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of engaging professionals to assist the Town project development, grant writing, project management, and grant management with said funds to come from the Community Development Expendable Trust Fund. The Selectmen recommend this article, 3-0.

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**Article 20 Purchase Trailer for Transfer Station**

To see if the town will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) for the purpose of purchasing a trailer to bring recycled goods to market. The Town is applying for a grant to assist with the purchase of trailer. The Selectmen recommend this article, 2-1.

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**Article 21 Establish SCBA CRF**

To see if the town will vote to establish a Self-Contained Breathing Apparatus Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of raising funds for the future purchase of self-contained breathing apparatus and to raise and appropriate the sum of \$20,000 to be placed in this fund. And furthermore, to name the Selectmen as agents to expend from said fund. The Selectmen recommends this article, 3-0.

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**Article 22 Maintaining Beech Hill Road Pavement**

To see if the town will vote to raise and appropriate the sum of eight thousand five hundred dollars (\$8500) for the purpose of completing preventative maintenance on Beech Hill Road with \$6,000 to come from the Paving Expendable Trust Fund. The balance of two thousand dollars (\$2000) is to come from general taxation. This is a non-lapsing article. The Selectmen recommend this article, 3-0. (Majority vote required)



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**Article 23 Complete SCBA Replacement**

To see if the town will vote to raise and appropriate the sum of one hundred forty thousand dollars (\$140,000) for the purpose of complete replacement of 14 SCBA equipment units, with one hundred thirty-three thousand and three hundred dollars (\$133,300) from grants, one thousand two hundred dollars (\$1200) to come from the Fire Department Expendable Trust Fund and five thousand five hundred dollars (\$5,500) to come from the unassigned fund balance. No funds to be raised by taxation. This article is contingent upon receipt of the above grant. This article is non-lapsing until December 31, 2024. The Selectmen recommend this article, 3-0.

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**Article 24 PETITIONED - Breezy Point Road Pavement**

To see if the Town will vote to raise and appropriate \$75,000 (Seventy-Five Thousand Dollars) to return the section of Breezy Point Road to pavement from just above the white farmhouse (45 Breezy Point Road) to the intersection of Pleasant View Road, approximately 2,000 feet of road, during the 2022 construction season. This is a petitioned warrant article. The Board of Selectmen do not recommend this article, 0-3.

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**Article 25 PETITIONED - Excessive Noise Prohibited**

It shall be unlawful for any person to make, continue, or cause to be made or continued any excessive, unnecessary loud noise which either annoys, disturbs, injures or endangers the comfort, repose, health, peace of mind or safety of others within the limits of Warren, NH. This is a petitioned warrant article.

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**Article 26 Conduct any other business**

To transact any other business that may legally come before said meeting.

**TOWN OF WARREN, NH**  
**2022 Proposed Budget**  
**Actual Expenditures 2021**

	2021 Actual	2021 Budget	2022 Budget	Budget Change
Ordinary Income/Expense				
<b>4XXX - EXPENSES</b>				
<b>4100 - GENERAL GOVERNMENT</b>				
<b>4130 - Executive</b>				
<b>4131 - Compensation</b>				
4131-1 - Selectmen	7,200.00	7,200.00	7,200.00	0.00
4131-2 - Administrator	48,970.13	49,000.00	49,000.00	0.00
4131-4 - Health Officer	0.00	200.00	200.00	0.00
4131-5 - Trustee of the Trust Funds	450.00	350.00	350.00	0.00
4131-6 - Cemetery Sexton	100.00	100.00	100.00	0.00
<b>Total 4131 - Compensation</b>	<b>56,720.13</b>	<b>56,850.00</b>	<b>56,850.00</b>	<b>0.00</b>
4132 - Training	225.00	300.00	300.00	0.00
4133 - Office Supplies	1,087.13	1,200.00	1,200.00	0.00
<b>4134 - Office Equipment</b>				<b>0.00</b>
4134-1 - Purchase	4,030.06	3,000.00	3,000.00	0.00
4134-2 - Maintenance & Repair	1,896.13	2,500.00	2,500.00	0.00
<b>Total 4134 - Office Equipment</b>	<b>5,926.19</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>
<b>4135 - Publications</b>				<b>0.00</b>
4135-7 - Minutes	0.00	1.00	1.00	0.00
4135-6 - Website	261.99	500.00	500.00	0.00
4135-1 - Town Report	1,373.00	1,600.00	1,600.00	0.00
4135-2 - Newsletter	0.00		1.00	1.00
4135-4 - Tax Maps	500.00	500.00	500.00	0.00
4135-5 - Assessing Program Updates	2,050.00	2,300.00	2,300.00	0.00
<b>Total 4135 - Publications</b>	<b>4,184.99</b>	<b>4,901.00</b>	<b>4,902.00</b>	<b>1.00</b>
4136 - Perambulation	0.00	750.00	750.00	0.00
4138 - Postage	701.60	500.00	500.00	0.00
4139 - Mileage	0.00	300.00	300.00	0.00
<b>Total 4130 - Executive</b>	<b>68,845.04</b>	<b>70,301.00</b>	<b>70,302.00</b>	<b>1.00</b>
<b>4140 - Elections, Reg., &amp; Vital Stats</b>				<b>0.00</b>
<b>4141 - Compensation</b>				<b>0.00</b>
4141-1 - Town Clerk	10,515.96	10,300.00	10,700.00	400.00
4141-2 - Deputy Town Clerk	2,353.98	3,800.00	3,800.00	0.00
4141-3 - Supervisors of the Checklist	326.25	300.00	2,000.00	1,700.00
4141-4 - Ballot Clerk	0.00	100.00	400.00	300.00
4141-5 - Town Moderator	221.75	200.00	200.00	0.00
4141 - Compensation - Other	0.00		0.00	0.00
<b>Total 4141 - Compensation</b>	<b>13,417.94</b>	<b>14,700.00</b>	<b>17,100.00</b>	<b>2,400.00</b>
<b>4142 - Training</b>				<b>0.00</b>
4142-1 - Town Clerk - Audit	0.00		0.00	0.00
4142-2 - Town Clerk Training	168.00	500.00	500.00	0.00
4142 - Training - Other	0.00		0.00	0.00
<b>Total 4142 - Training</b>	<b>168.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
4143 - Office Supplies				0.00



**TOWN OF WARREN, NH**  
**2022 Proposed Budget**  
**Actual Expenditures 2021**

	2021 Actual	2021 Budget	2022 Budget	Budget Change
4143-01 · Town Clerk Petty Cash	0.00		0.00	0.00
4143-02 · Town Clerk Office Supplies	182.20	400.00	400.00	0.00
4143-03 · ISP	34.16		0.00	0.00
4143-04 · Record Restoration	0.00	800.00	800.00	0.00
<b>Total 4143 · Office Supplies</b>	<b>216.36</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>
4144 · Office Equipment	910.00	500.00	500.00	0.00
4145 · Checklist Administration	224.75	500.00	1,000.00	500.00
4146 · Consortium Fees				0.00
4146-1 · Vital Record Fees Paid	407.00	500.00	500.00	0.00
4146-2 · Dog License Fees Paid	95.06	600.00	600.00	0.00
4146-3 · State MV Fees Paid	6,916.17		0.00	0.00
<b>Total 4146 · Consortium Fees</b>	<b>7,418.23</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>
4147 · Town Clerk Postage	236.85	175.00	1,100.00	925.00
4148 · Town Clerk Mileage	263.76	750.00	350.00	(400.00)
<b>Total 4140 · Elections, Reg., &amp; Vital Stats</b>	<b>22,855.89</b>	<b>19,425.00</b>	<b>22,850.00</b>	<b>3,425.00</b>
<b>4150 · Financial Administration</b>				<b>0.00</b>
4150-15 · Treasurer Misc.	0.00	100.00	100.00	0.00
4150-14 · Treasurer IT Support	125.00	500.00	500.00	0.00
4150-13 · Treasurer Mileage	20.61	994.00	994.00	0.00
4150-1 · Treasurer Salary				0.00
4150-1a · Deputy Treasurer	170.00	350.00	350.00	0.00
4150-1 · Treasurer Salary - Other	3,400.00	3,400.00	3,400.00	0.00
<b>Total 4150-1 · Treasurer Salary</b>	<b>3,570.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>
4150-2 · Training	0.00	150.00	150.00	0.00
4150-3 · Audit	10,800.00	10,800.00	10,800.00	0.00
4150-4 · Register of Deeds	0.00	300.00	300.00	0.00
4150-5 · Publications and Subscriptions	35.00	50.00	50.00	0.00
4150-6 · PO Box	0.00	240.00	240.00	0.00
4150-7 · Bank Charges				0.00
4150-7a · NSF - Clerk	15.00	75.00	75.00	0.00
4150-7b · NSF- Tax Collector	45.00	100.00	100.00	0.00
4150-7c · NSF-Other	30.00		0.00	0.00
4150-7d · NSF bank charge	0.00	75.00	75.00	0.00
4150-7e · Bank Fees	0.00		0.00	0.00
4150-7 · Bank Charges - Other	0.00		0.00	0.00
<b>Total 4150-7 · Bank Charges</b>	<b>90.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>
4150-8 · Telephone/ISP/Fax				0.00
4150-8a · ISP	2,595.74	2,100.00	2,500.00	400.00
4150-8b · Telephone/Fax	1,899.73	1,600.00	1,800.00	200.00
<b>Total 4150-8 · Telephone/ISP/Fax</b>	<b>4,495.47</b>	<b>3,700.00</b>	<b>4,300.00</b>	<b>600.00</b>
4150-9 · VOID Check	0.00		0.00	0.00
4150-10 · Checks	2,243.57	2,500.00	2,500.00	0.00
4150-11 · Postage - Treasurer	440.00	440.00	440.00	0.00
4150-12 · Office Supplies	155.10	250.00	250.00	0.00

**TOWN OF WARREN, NH**  
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	2021 Actual	2021 Budget	2022 Budget	Budget Change
<b>Total 4150 · Financial Administration</b>	21,974.75	24,024.00	24,624.00	600.00
<b>4151 · Tax Collector</b>				0.00
<b>4151-1 · Compensation</b>				0.00
<b>4151-1a · Tax Collector Salary</b>	7,000.08	7,000.00	7,000.00	0.00
<b>4151-1b · Tax Collector Fees</b>	0.00	2,500.00	2,500.00	0.00
<b>4151-1c · Deputy Tax Collector Salary</b>	714.00	1,200.00	1,200.00	0.00
<b>Total 4151-1 · Compensation</b>	7,714.08	10,700.00	10,700.00	0.00
<b>4151-2 · Training</b>	0.00	500.00	500.00	0.00
<b>4151-3 · Office Supplies</b>	567.68	800.00	800.00	0.00
<b>4151-4 · Office Equipment</b>	0.00	1,500.00	1,500.00	0.00
<b>4151-5 · Tax Collector Postage</b>	1,230.60	1,500.00	1,500.00	0.00
<b>4151-6 · Tax Collector Recording Fees</b>	360.99	600.00	600.00	0.00
<b>4151-7 · Tax Collector - Audit</b>	0.00	1,700.00	1,700.00	0.00
<b>4151-8 · Tax Program Support Fees</b>	2,388.00	2,500.00	2,500.00	0.00
<b>4151-9 · Tax Lien Notice Research</b>	0.00	825.00	825.00	0.00
<b>Total 4151 · Tax Collector</b>	12,261.35	20,625.00	20,625.00	0.00
<b>4152 · Revaluation of Property</b>	35,300.00	28,000.00	20,000.00	(8,000.00)
<b>4153 · Legal Expense</b>	38,142.97	20,000.00	20,000.00	0.00
<b>4155 · Personnel Administration</b>				0.00
<b>4155-4 · NHRetirement - Employer Contr.</b>	20,768.41	16,250.00	19,000.00	2,750.00
<b>4155-1 · FICA</b>	16,105.56	16,500.00	16,500.00	0.00
<b>4155-2 · Unemployment Charges</b>	0.00	1.00	1.00	0.00
<b>Total 4155 · Personnel Administration</b>	36,873.97	32,751.00	35,501.00	2,750.00
<b>4191 · Planning Board</b>				0.00
<b>4191-1 · Postage</b>	0.00	100.00	100.00	0.00
<b>4191-2 · Master Plan/Regulations</b>	0.00	300.00	300.00	0.00
<b>4191-3 · Recording of Plats &amp; Records</b>	0.00	150.00	150.00	0.00
<b>4191-4 · Training</b>	28.00	50.00	50.00	0.00
<b>Total 4191 · Planning Board</b>	28.00	600.00	600.00	0.00
<b>4194 · Town Buildings</b>				0.00
<b>4194-1 · Highway Garage</b>				0.00
<b>4194-1a · Electric</b>	735.16	800.00	1,200.00	400.00
<b>4194-1b · Fuel Oil</b>	2,148.73	4,000.00	4,000.00	0.00
<b>4194-1d · Maintenance &amp; Repairs</b>	848.20	750.00	750.00	0.00
<b>Total 4194-1 · Highway Garage</b>	3,732.09	5,550.00	5,950.00	400.00
<b>4194-2 · Town Office</b>				0.00
<b>4194-2a · Electric</b>	2,266.58	3,000.00	3,000.00	0.00
<b>4194-2b · Fuel Oil</b>	2,288.38	3,500.00	3,500.00	0.00
<b>4194-2c · Maintenance &amp; Repairs</b>	484.68	2,000.00	2,000.00	0.00
<b>4194-2d · Water Rent</b>	535.00	330.00	450.00	120.00
<b>4194-2f · Cleaning Supplies</b>	397.06	250.00	330.00	80.00
<b>Total 4194-2 · Town Office</b>	5,971.70	9,080.00	9,280.00	200.00
<b>4194-3 · Town Hall</b>				0.00
<b>4194-3a · Electric</b>	1,061.10	1,200.00	1,600.00	400.00

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	2021 Actual	2021 Budget	2022 Budget	Budget Change
4194-3b · Fuel Oil	4,385.72	4,750.00	4,750.00	0.00
4194-3c · Maintenance & Repairs	25.45	1,000.00	1,000.00	0.00
4194-3d · Water Rent	185.00	330.00	450.00	120.00
4194-3e · Snow Removal	0.00	0.00	0.00	0.00
4194-3f · Cleaning Supplies	83.73	300.00	300.00	0.00
<b>Total 4194-3 · Town Hall</b>	<b>5,741.00</b>	<b>7,580.00</b>	<b>8,100.00</b>	<b>520.00</b>
4194-4 · Bandstand				0.00
4194-4a · Electric	495.57	550.00	550.00	0.00
4194-4b · Maintenance & Repairs	17.99	200.00	500.00	300.00
<b>Total 4194-4 · Bandstand</b>	<b>513.56</b>	<b>750.00</b>	<b>1,050.00</b>	<b>300.00</b>
4194-5 · Grounds				0.00
4194-5e · Vehicle Expense	2,564.03	3,000.00	3,000.00	0.00
4194-5a · Grounds worker wages	34,320.00	34,320.00	36,400.00	2,080.00
4194-5b · Equipment Maint	963.07	200.00	500.00	300.00
4194-5c · Equipment Fuel / Mower	781.18	350.00	350.00	0.00
4194-5d · Supplies	1,752.08	2,000.00	2,500.00	500.00
<b>Total 4194-5 · Grounds</b>	<b>40,380.36</b>	<b>39,870.00</b>	<b>42,750.00</b>	<b>2,880.00</b>
4194-6 · JP Library Exterior and Grounds	142.82	1,000.00	1,000.00	0.00
<b>Total 4194 · Town Buildings</b>	<b>56,481.53</b>	<b>63,830.00</b>	<b>68,130.00</b>	<b>4,300.00</b>
4195 · Contingency Funds	0.00	1.00	1.00	0.00
4196 · Insurance				0.00
4196-1 · Workman's Compensation	3,854.15	4,889.00	4,415.00	(474.00)
4196-2 · Liability	15,772.00	15,121.00	17,933.00	2,812.00
4196-3 · Health Insurance	28,192.48	31,150.00	32,000.00	850.00
<b>Total 4196 · Insurance</b>	<b>47,818.63</b>	<b>51,160.00</b>	<b>54,348.00</b>	<b>3,188.00</b>
4197 · Advertising & Regional Assn's				0.00
4197-1 · Advertising	67.45	500.00	500.00	0.00
4197-2a · NHMA	2,164.00	1,082.00	1,104.00	22.00
4197-2b · North Country Council	0.00	0.00	900.00	900.00
4197-2c · Pemi-Baker Solid Waste District	687.09	688.00	743.00	55.00
4197-2d · Baker River Watershed Assoc.	300.00	300.00	375.00	75.00
4197-2e · NH Assn. of Assessing Official	20.00	20.00	20.00	0.00
4197-2f · NH Tax Collectors Assn.	40.00	40.00	40.00	0.00
4197-2g · NH Town Clerks Assn.	20.00	20.00	20.00	0.00
<b>Total 4197 · Advertising &amp; Regional Assn's</b>	<b>3,298.54</b>	<b>2,650.00</b>	<b>3,702.00</b>	<b>1,052.00</b>
4198 · Cemeteries				0.00
4198-3 · Cemetery Wages	12,680.96	13,500.00	13,500.00	0.00
4198-2 · General Budget	9,487.50	5,000.00	5,000.00	0.00
<b>Total 4198 · Cemeteries</b>	<b>22,168.46</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>
4199 · Town Clock	250.00	250.00	250.00	0.00
4100 · GENERAL GOVERNMENT - Other	0.00		0.00	0.00
<b>Total 4100 · GENERAL GOVERNMENT</b>	<b>366,299.13</b>	<b>352,117.00</b>	<b>359,433.00</b>	<b>7,316.00</b>
4200 · PUBLIC SAFETY				0.00
4210 · Police Dept.				0.00

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	2021 Actual	2021 Budget	2022 Budget	Budget Change
<b>4211 - Compensation</b>				0.00
4211-1 - Police Chief Wages	48,975.43	52,150.00	52,150.00	0.00
4211-2 - Police Officer Wages	0.00	1.00	1.00	0.00
<b>Total 4211 - Compensation</b>	48,975.43	52,151.00	52,151.00	0.00
<b>4212 - Training</b>				0.00
4212-1 - Qualification Supplies	0.00	500.00	500.00	0.00
4212-2 - Training Expenses	250.00	500.00	500.00	0.00
<b>Total 4212 - Training</b>	250.00	1,000.00	1,000.00	0.00
<b>4213 - Office Supplies</b>	54.36	125.00	0.00	(125.00)
<b>4214 - Equipment</b>				0.00
4214-1 - Office	634.81	200.00	200.00	0.00
4214-2 - Uniform & Accessories	454.60	500.00	500.00	0.00
4214-3 - Protective	0.00	100.00	100.00	0.00
4214-4 - Cruiser Maint/Repair	66.99	100.00	100.00	0.00
4214-5 - Radar Calibration	110.00	110.00	110.00	0.00
4214-6 - Software Maint/ Crimestar	0.00	300.00	1.00	(299.00)
<b>Total 4214 - Equipment</b>	1,266.40	1,310.00	1,011.00	(299.00)
<b>4215 - Communications Equipment</b>				0.00
4215-1 - Purchase	0.00	100.00	100.00	0.00
4215-2 - Maintenance & Repairs	0.00	100.00	100.00	0.00
<b>Total 4215 - Communications Equipment</b>	0.00	200.00	200.00	0.00
<b>4216 - Grafton County Dispatch</b>	5,159.00	13,200.00	13,200.00	0.00
<b>4217 - Police Cruiser</b>				0.00
4217-1 - Maintenance & Repairs	807.04	1,500.00	1,500.00	0.00
4217-2 - Fuel & Oil	1,528.12	2,500.00	2,500.00	0.00
<b>Total 4217 - Police Cruiser</b>	2,335.16	4,000.00	4,000.00	0.00
<b>4218 - Administration</b>				0.00
4218-4 - Prosecution	6,894.27	6,000.00	4,700.00	(1,300.00)
4218-1 - Telephone	601.51	500.00	500.00	0.00
4218-2 - Mileage	89.60	240.00	240.00	0.00
4218-3 - PD Admin. - Other	236.90	150.00	150.00	0.00
<b>Total 4218 - Administration</b>	7,822.28	6,890.00	5,590.00	(1,300.00)
<b>4219 - OHRV Enforcement</b>				0.00
4219-5 - OHRV Maintenance	199.96	500.00	500.00	0.00
4219-4 - OHRV Fuel	24.80	150.00	150.00	0.00
4219-1 - Police Chief OHRV Wages	270.00	1,300.00	1,300.00	0.00
4219-2 - Police Officer OHRV Wages	0.00	1,000.00	1,000.00	0.00
4219-3 - OHRV Grant	0.00	1.00	1.00	0.00
<b>Total 4219 - OHRV Enforcement</b>	494.76	2,951.00	2,951.00	0.00
<b>Total 4210 - Police Dept.</b>	66,357.39	81,827.00	80,103.00	(1,724.00)
<b>4220 - Fire Department</b>				0.00
<b>4221 - Personnel</b>				0.00
4221-1 - Training	0.00	1,000.00	1,000.00	0.00
4221-2 - Equipment	0.00	500.00	500.00	0.00

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	2021 Actual	2021 Budget	2022 Budget	Budget Change
4221-3 · Reimbursement	4,000.25	5,500.00	5,500.00	0.00
4221-4 · Mileage	548.16	750.00	750.00	0.00
4221-5 · Other	75.00	151.00	200.00	49.00
<b>Total 4221 · Personnel</b>	<b>4,623.41</b>	<b>7,901.00</b>	<b>7,950.00</b>	<b>49.00</b>
<b>4222 · Office</b>				<b>0.00</b>
4222-1 · Telephone	719.63	750.00	750.00	0.00
4222-2 · Advertising	0.00	50.00	50.00	0.00
4222-3 · Supplies	67.36	150.00	150.00	0.00
4222-4 · Other	0.00	25.00	25.00	0.00
<b>Total 4222 · Office</b>	<b>786.99</b>	<b>975.00</b>	<b>975.00</b>	<b>0.00</b>
<b>4223 · Equipment</b>				<b>0.00</b>
4223-1 · Maintenance & Repair	767.58	2,440.00	2,450.00	10.00
4223-2 · New	12,737.74	3,000.00	3,000.00	0.00
4223-3 · Misc. Supplies	14.99	200.00	200.00	0.00
4223-4 · Other	0.00	1.00	1.00	0.00
<b>Total 4223 · Equipment</b>	<b>13,520.31</b>	<b>5,641.00</b>	<b>5,651.00</b>	<b>10.00</b>
<b>4224 · Communications Equipment</b>				<b>0.00</b>
4224-1 · New	0.00	1,250.00	1,250.00	0.00
4224-2 · Maintenance & Repair	24.00	500.00	500.00	0.00
<b>Total 4224 · Communications Equipment</b>	<b>24.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>
<b>4225 · Trucks</b>				<b>0.00</b>
4225-1 · Maintenance & Repair	889.40	2,600.00	2,600.00	0.00
4225-2 · Fuel & Oil	358.66	1,200.00	1,200.00	0.00
4225-3 · Contractual Obligation	0.00	1.00	1.00	0.00
<b>Total 4225 · Trucks</b>	<b>1,248.06</b>	<b>3,801.00</b>	<b>3,801.00</b>	<b>0.00</b>
<b>4226 · Lakes Regions Mutual Aid</b>				<b>0.00</b>
4226-1 · Dispatch Service	14,197.13	14,196.00	14,510.00	314.00
4226-2 · Contractual Agreement	0.00	0.00	1.00	1.00
4226-3 · Other	464.00	1.00	1.00	0.00
<b>Total 4226 · Lakes Regions Mutual Aid</b>	<b>14,661.13</b>	<b>14,197.00</b>	<b>14,512.00</b>	<b>315.00</b>
<b>4227 · Forest Fires</b>				<b>0.00</b>
4227-1 · Personnel	0.00	500.00	500.00	0.00
4227-2 · Equipment	0.00	50.00	1,000.00	950.00
4227-3 · Grants	0.00	1.00	1.00	0.00
4227-4 · Mileage	0.00	50.00	50.00	0.00
4227-5 · Other	0.00	1.00	1.00	0.00
<b>Total 4227 · Forest Fires</b>	<b>0.00</b>	<b>602.00</b>	<b>1,552.00</b>	<b>950.00</b>
4228 · Other	120.00	1.00	1.00	0.00
4229 · Building	61.86	1,200.00	1,500.00	300.00
<b>Total 4220 · Fire Department</b>	<b>35,045.76</b>	<b>36,068.00</b>	<b>37,692.00</b>	<b>1,624.00</b>
<b>4230 · Emergency Management</b>				<b>0.00</b>
4230-3 · Grants	0.00	1.00	1.00	0.00
4230-2 · Maintenance and Repair	4,507.08	3,000.00	3,000.00	0.00
4230-1 · Administration	500.00	500.00	500.00	0.00

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	<b>2021 Actual</b>	<b>2021 Budget</b>	<b>2022 Budget</b>	<b>Budget Change</b>
<b>Total 4230 · Emergency Management</b>	5,007.08	3,501.00	3,501.00	0.00
4240 · Animal Control	0.00	1.00	1.00	0.00
4250 · E-911	350.00	350.00	350.00	0.00
<b>Total 4200 · PUBLIC SAFETY</b>	106,760.23	121,747.00	121,647.00	(100.00)
<b>4310 · HIGHWAYS &amp; STREETS</b>				0.00
4311 · Administration				0.00
4311-01 · Compensation				0.00
4311-1c · Overtime Wages	4,204.31	1,500.00	2,500.00	1,000.00
4311-1a · Road Agent Wages	44,214.31	44,250.00	52,000.00	7,750.00
<b>Total 4311-01 · Compensation</b>	48,418.62	45,750.00	54,500.00	8,750.00
4311-02 · Training	0.00	200.00	200.00	0.00
4311-03 · Shop Supplies	2,000.48	2,500.00	2,500.00	0.00
4311-04 · Shop Equipment	2,344.74	2,500.00	2,500.00	0.00
4311-05 · Communications Equipment				0.00
4311-5a · Purchase	1,009.20	800.00	800.00	0.00
4311-5b · Maintenance & Repairs	48.00	100.00	100.00	0.00
<b>Total 4311-05 · Communications Equipment</b>	1,057.20	900.00	900.00	0.00
4311-06 · DOT Physical	0.00	100.00	100.00	0.00
4311-07 · Drug & Alcohol Testing	0.00	125.00	125.00	0.00
4311-08 · Telephone	839.03	600.00	720.00	120.00
4311-09 · Safety Equipment	306.50	500.00	1,000.00	500.00
4311-10 · Portable Toilet	1,440.00	1,440.00	1,440.00	0.00
<b>Total 4311 · Administration</b>	56,406.57	54,615.00	63,985.00	9,370.00
4312 · Highways & Streets				0.00
4312-5 · Sidewalks	0.00	7,000.00	7,000.00	0.00
4312-1 · Snd, Grvl, Slit, Stn, Coldpatch				0.00
4321-1c · Sand, Gravel, Stone, Coldpatch	8,723.93	9,000.00	9,000.00	0.00
4312-1b · Winter Salt	20,052.54	15,000.00	20,000.00	5,000.00
4312-1a · Winter Sand	7,700.84	9,000.00	9,000.00	0.00
<b>Total 4312-1 · Snd, Grvl, Slit, Stn, Coldpatch</b>	36,477.31	33,000.00	38,000.00	5,000.00
4312-2 · Mowing & Tree Removal	4,000.00	4,000.00	4,000.00	0.00
4312-3 · Major Road Projects	0.00	6,000.00	6,000.00	0.00
4312-4 · Signage	592.52	600.00	600.00	0.00
<b>Total 4312 · Highways &amp; Streets</b>	41,069.83	50,600.00	55,600.00	5,000.00
4313 · Bridges				0.00
4313-1 · Maintenance & Repair	442.89	1,000.00	100.00	(900.00)
4313-2 · Bridge Improvement Projects	0.00	3,000.00	3,000.00	0.00
<b>Total 4313 · Bridges</b>	442.89	4,000.00	3,100.00	(900.00)
4314 · Vehicles & Equipment				0.00
4314-1 · Maintenance & Repairs				0.00
4314-1a · Road Grader	85.05	3,000.00	3,000.00	0.00
4314-1b · Backhoe	1,703.08	4,000.00	4,000.00	0.00
4314-1c · Big Truck	2,351.56	2,000.00	4,000.00	2,000.00
4314-1d · 1999 Ford 1-ton/2007	3,855.68	3,000.00	3,000.00	0.00

**TOWN OF WARREN, NH**  
**2022 Proposed Budget**  
**Actual Expenditures 2021**

	2021 Actual	2021 Budget	2022 Budget	Budget Change
4314-1e · Big Plow	0.00	1.00	1.00	0.00
4314-1f · Wing Plow	0.00	1.00	1.00	0.00
4314-1g · Small Plow	652.50	300.00	300.00	0.00
4314-1h · Unassigned Parts	0.00	0.00	0.00	0.00
4314-1i · Sweeper	809.25	500.00	500.00	0.00
4314-1j · Sander	520.81	200.00	200.00	0.00
4314-1k · Front York Rake	0.00	1.00	1.00	0.00
4314-1l · Equip Maint & Repair Other	0.00	1,000.00	1,000.00	0.00
4314-1m · Pressure Washer	0.00	400.00	400.00	0.00
<b>Total 4314-1 · Maintenance &amp; Repairs</b>	<b>9,977.93</b>	<b>14,403.00</b>	<b>16,403.00</b>	<b>2,000.00</b>
<b>4314-2 · Fuel &amp; Oil</b>				<b>0.00</b>
4314-2 · Fuel & Oil	7,162.11	12,000.00	12,000.00	0.00
<b>Total 4314-2 · Fuel &amp; Oil</b>	<b>7,162.11</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>4314-3 · Equipment Lease/Purchase</b>				<b>0.00</b>
4314-3d · 2015 International Lease	0.00	1.00	1.00	0.00
4314-3a · Backhoe Lease	0.00	0.00	1.00	1.00
4314-3b · Ford F550 Lease	14,137.76	14,138.00	14,138.00	0.00
4314-3c · Equipment Purchase Other	3,460.00	6,862.00	6,862.00	0.00
<b>Total 4314-3 · Equipment Lease/Purchase</b>	<b>17,597.76</b>	<b>21,001.00</b>	<b>21,002.00</b>	<b>1.00</b>
<b>Total 4314 · Vehicles &amp; Equipment</b>	<b>34,737.80</b>	<b>47,404.00</b>	<b>49,405.00</b>	<b>2,001.00</b>
4315 · Sub-contracted Work	1,310.00	3,000.00	40,000.00	37,000.00
4316 · Street Lighting	7,429.41	8,500.00	8,500.00	0.00
4317 · Equipment Rental	2,800.00	5,000.00	500.00	(4,500.00)
4318 · Mileage	193.76	200.00	200.00	0.00
4319 · Other				0.00
4319 · Other - Other	0.00	1.00	1.00	0.00
<b>Total 4319 · Other</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
4310 · HIGHWAYS & STREETS - Other	0.00		0.00	0.00
<b>Total 4310 · HIGHWAYS &amp; STREETS</b>	<b>144,390.26</b>	<b>173,320.00</b>	<b>221,291.00</b>	<b>47,971.00</b>
<b>4320 · SANITATION</b>				<b>0.00</b>
4325 · Landfill Monitoring	0.00	2,100.00	2,100.00	0.00
4321 · Administration				0.00
4321-1 · Compensation				0.00
4321-1a · Manager Differential	0.00		0.00	0.00
4321-1b · Wages	10,987.04	11,495.00	14,724.00	3,229.00
<b>Total 4321-1 · Compensation</b>	<b>10,987.04</b>	<b>11,495.00</b>	<b>14,724.00</b>	<b>3,229.00</b>
4321-2 · Training	300.00	300.00	300.00	0.00
4321-3 · Supplies				0.00
4321-3a · Office Supplies	299.73	250.00	250.00	0.00
4321-3b · Safety Supplies	882.74	650.00	700.00	50.00
<b>Total 4321-3 · Supplies</b>	<b>1,182.47</b>	<b>900.00</b>	<b>950.00</b>	<b>50.00</b>
4321-4 · Station Equipment				0.00
4321-4a · Telephone	505.21	576.00	576.00	0.00
4321-4b · Porta-Potty	1,440.00	1,440.00	1,440.00	0.00

**TOWN OF WARREN, NH**  
**2022 Proposed Budget**  
**Actual Expenditures 2021**

	2021 Actual	2021 Budget	2022 Budget	Budget Change
4321-4c · Equipment & Buildings	710.93	1,000.00	1,000.00	0.00
4321-4d · Environmental Protection	2,412.00	1,100.00	1,100.00	0.00
4321-4e · Station Equipment Propane	1,007.53	800.00	1,400.00	600.00
<b>Total 4321-4 · Station Equipment</b>	<b>6,075.67</b>	<b>4,916.00</b>	<b>5,516.00</b>	<b>600.00</b>
4321-5 · Electric	930.55	1,200.00	1,500.00	300.00
4321-6 · Mileage	0.00	250.00	250.00	0.00
<b>Total 4321 · Administration</b>	<b>19,475.73</b>	<b>19,061.00</b>	<b>23,240.00</b>	<b>4,179.00</b>
<b>4322 · Recycling</b>				<b>0.00</b>
4322-4 · Recycling - Electronics	0.00	400.00	400.00	0.00
4322-1 · Recycling Tonnage	2,559.22	2,500.00	2,500.00	0.00
4322-2 · Recycling Trucking	2,400.00	3,500.00	3,500.00	0.00
4322-3 · Recycling - Roll Off Rental	2,194.44	1,320.00	1,320.00	0.00
<b>Total 4322 · Recycling</b>	<b>7,153.66</b>	<b>7,720.00</b>	<b>7,720.00</b>	<b>0.00</b>
<b>4323 · Solid Waste COMPACTOR</b>				<b>0.00</b>
4323-4 · Compactor Maint - Other	329.71	500.00	500.00	0.00
4323-1 · Compactor Tonnage	12,611.45	10,750.00	13,158.00	2,408.00
4323-2 · Compactor Trucking	9,810.00	9,810.00	9,810.00	0.00
4323-3 · Compactor Maint	869.96	900.00	3,000.00	2,100.00
<b>Total 4323 · Solid Waste COMPACTOR</b>	<b>23,621.12</b>	<b>21,960.00</b>	<b>26,468.00</b>	<b>4,508.00</b>
<b>4324 · Solid Waste C&amp;D</b>				<b>0.00</b>
4324-1 · C&D Tonnage/Trucking	0.00	1.00	1.00	0.00
<b>Total 4324 · Solid Waste C&amp;D</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>4326 · Tires</b>	<b>566.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
<b>Total 4320 · SANITATION</b>	<b>50,816.51</b>	<b>51,342.00</b>	<b>60,029.00</b>	<b>8,687.00</b>
<b>4410 · NON-PROFITS - CHARITIES</b>				<b>0.00</b>
<b>4415 · Non-Profit/Charities</b>				<b>0.00</b>
4415-20 · Willing Worker's Hall	1,500.00	1,500.00	1,500.00	0.00
4415-19 · Good Shepherd Food Pantry	0.00	0.00	0.00	0.00
4415-16 · Tyler Blain Homeless Shelter	0.00	0.00	0.00	0.00
4415-17 · CADY	0.00	0.00	0.00	0.00
4415-18 · WW Food Pantry	1,000.00	1,000.00	1,000.00	0.00
4415-15 · Transport Central	82.00	82.00	500.00	418.00
4415-14 · The Bridge House	0.00	0.00	0.00	0.00
4415-13 · Mid State Health Center	0.00	0.00	0.00	0.00
4415-12 · Support Center at Burch House	0.00	0.00	0.00	0.00
4415-1 · Mt. Moosilauke Health Center	4,500.00	4,500.00	4,500.00	0.00
4415-2 · Ambulance Services	43,872.00	43,872.00	105,000.00	61,128.00
4415-3 · Grafton Cty. Senior Citizens	2,000.00	2,000.00	2,000.00	0.00
4415-4 · White Mtn. Mental Health	0.00	0.00	1,122.00	1,122.00
4415-5 · NH Visiting Nurse Assn.	2,940.00	2,940.00	2,940.00	0.00
4415-6 · Voices Against Violence	0.00	0.00	0.00	0.00
4415-7 · Tri-County CAP	1,200.00	1,200.00	1,850.00	650.00
4415-8 · Red Cross	0.00	0.00	0.00	0.00
4415-9 · Warren Historical Society	2,100.00	2,100.00	2,100.00	0.00



**TOWN OF WARREN, NH**  
**2022 Proposed Budget**  
**Actual Expenditures 2021**

	2021 Actual	2021 Budget	2022 Budget	Budget Change
4415-10 · Court Appointed Advocate Progra	0.00	0.00	0.00	0.00
4415-11 · Pemi Baker Home Health	4,000.00	4,000.00	4,000.00	0.00
<b>Total 4415 · Non-Profit/Charities</b>	<b>63,194.00</b>	<b>63,194.00</b>	<b>126,512.00</b>	<b>63,318.00</b>
<b>Total 4410 · NON-PROFITS - CHARITIES</b>	<b>63,194.00</b>	<b>63,194.00</b>	<b>126,512.00</b>	<b>63,318.00</b>
<b>4440 · WELFARE</b>				<b>0.00</b>
4441 · Direct Assistance	0.00	1.00	1.00	0.00
4445 · Vendor Payments	0.00	3,500.00	3,500.00	0.00
<b>Total 4440 · WELFARE</b>	<b>0.00</b>	<b>3,501.00</b>	<b>3,501.00</b>	<b>0.00</b>
<b>4500 · CULTURE &amp; RECREATION</b>				<b>0.00</b>
<b>4520 · Parks &amp; Recreation</b>				<b>0.00</b>
4520-01 · Concerts	3,400.00	1,500.00	1,500.00	0.00
4520-02 · Port-a-Potties	1,428.00	880.00	960.00	80.00
4520-08 · Supplies	133.92	500.00	500.00	0.00
4520-13 · Advertising	0.00	250.00	250.00	0.00
4520-14 · Community Activities	30.61	1,300.00	1,300.00	0.00
<b>Total 4520 · Parks &amp; Recreation</b>	<b>4,992.53</b>	<b>4,430.00</b>	<b>4,510.00</b>	<b>80.00</b>
<b>4550 · Library</b>				<b>0.00</b>
4550-1 · Compensation	21,148.00	21,788.00	21,788.00	0.00
4550-3 · General Budget	16,170.00	15,530.00	16,380.00	850.00
<b>Total 4550 · Library</b>	<b>37,318.00</b>	<b>37,318.00</b>	<b>38,168.00</b>	<b>850.00</b>
<b>4583 · Patriotic Purposes</b>				<b>0.00</b>
4583-1 · Old Home Day	9,200.00	9,200.00	9,200.00	0.00
4583-2 · Flags	383.80	500.00	650.00	150.00
<b>Total 4583 · Patriotic Purposes</b>	<b>9,583.80</b>	<b>9,700.00</b>	<b>9,850.00</b>	<b>150.00</b>
<b>Total 4500 · CULTURE &amp; RECREATION</b>	<b>51,894.33</b>	<b>51,448.00</b>	<b>52,528.00</b>	<b>1,080.00</b>
<b>4600 · CONSERVATION</b>				<b>0.00</b>
4610 · Care of Trees	0.00	1.00	1.00	0.00
<b>Total 4600 · CONSERVATION</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>4700 · DEBT SERVICE</b>				<b>0.00</b>
4711 · Principal - Bonds & Notes	14,790.21	14,790.76	15,200.30	409.54
4721 · Interest - Bonds & Notes	1,152.99	1,152.44	742.90	(409.54)
4723 · Interest on TANS	0.00	1.00	1.00	0.00
4790 · Other Debt Service	0.00	1.00	1.00	0.00
<b>Total 4700 · DEBT SERVICE</b>	<b>15,943.20</b>	<b>15,945.20</b>	<b>15,945.20</b>	<b>0.00</b>
<b>4900 · CAPITAL OUTLAY</b>				<b>0.00</b>
<b>4903 · Buildings</b>				<b>0.00</b>
4903-2 · Town Office	11,409.32	10,800.00	0.00	(10,800.00)
4903-3 · Town Hall	7,130.00	5,500.00	0.00	(5,500.00)
<b>Total 4903 · Buildings</b>	<b>18,539.32</b>	<b>16,300.00</b>	<b>0.00</b>	<b>(16,300.00)</b>
<b>4909 · Improvements Other Than Bldgs</b>				<b>0.00</b>
4909-40 · Breezy Pt Rd Project WA 18 2021	11,918.00	15,000.00	0.00	(15,000.00)
4909-39 · Pine Hill Project WA 3 2021	39,542.08	40,000.00	0.00	(40,000.00)
4909-38 · Repair of Big Truck & Equip.	15,205.28	40,000.00	0.00	(40,000.00)
4909-34 · Fire Truck Purchase 2020 WA 26	87,131.40	87,131.40	0.00	(87,131.40)

**TOWN OF WARREN, NH**  
**2022 Proposed Budget**  
**Actual Expenditures 2021**

	2021 Actual	2021 Budget	2022 Budget	Budget Change
Total 4909 · Improvements Other Than Bldgs	153,796.76	182,131.40	0.00	(182,131.40)
<b>Total 4900 · CAPITAL OUTLAY</b>	<b>172,336.08</b>	<b>198,431.40</b>	<b>0.00</b>	<b>(198,431.40)</b>
<b>4910 · OPERATING TRANSFERS OUT</b>				<b>0.00</b>
<b>4915 · Payments to Capital Reserve</b>				<b>0.00</b>
4915-12 · Fire Dept/Public Safety CRF	25,000.00	25,000.00	25,000.00	0.00
4915-01 · Police Cruiser CRF	5,000.00	5,000.00	5,000.00	0.00
4915-02 · Fire Truck CRF	15,000.00	15,000.00	15,000.00	0.00
4915-03 · Highway Building CRF	15,000.00	15,000.00	15,000.00	0.00
4915-04 · Highway Equipment CRF	5,000.00	5,000.00	5,000.00	0.00
4915-10 · Redstone Missile CRF	500.00	500.00	500.00	0.00
<b>Total 4915 · Payments to Capital Reserve</b>	<b>65,500.00</b>	<b>65,500.00</b>	<b>65,500.00</b>	<b>0.00</b>
<b>4916 · Payments to Expend. Trust Funds</b>				<b>0.00</b>
4916-12 · Veteran's Memorial	200.00	200.00	200.00	0.00
4916-11 · Dam Maintenance ETF	1,000.00	1,000.00	1,000.00	0.00
4916-10 · Major Road Projects ETF	4,082.00	1,000.00	1,000.00	0.00
4916-9 · Joseph Patch Library ETF	500.00	500.00	500.00	0.00
4916-7 · Community Development Fund ETF	500.00	500.00	500.00	0.00
4916-8 · Paving Fund ETF	31,000.00	25,000.00	25,000.00	0.00
4916-5 · Fire Dept. ETF	7,240.00	7,240.00	1,024.00	(6,216.00)
4916-6 · Baker River Restoration EFT	0.00		0.00	0.00
<b>Total 4916 · Payments to Expend. Trust Funds</b>	<b>44,522.00</b>	<b>35,440.00</b>	<b>29,224.00</b>	<b>(6,216.00)</b>
<b>4910 · OPERATING TRANSFERS OUT - Other</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
<b>Total 4910 · OPERATING TRANSFERS OUT</b>	<b>110,022.00</b>	<b>100,940.00</b>	<b>94,724.00</b>	<b>(6,216.00)</b>
<b>4XXX · EXPENSES - Other</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTALS</b>	<b>1,081,655.74</b>	<b>1,131,986.60</b>	<b>1,055,611.20</b>	
<b>Total Proposed Appropriations</b>		<b>1,403,135.00</b>	<b>1,369,660.00</b>	

\$1,369,660 includes the operating budget, special, and individual warrant articles.

WARREN, NH  
TOWN MEETING MINUTES  
MARCH 13, 2021

Moderator Robert Giuda called the meeting to order and opened Town Meeting at 9:00am with the Pledge of Allegiance and a short moment of thanks and reflection.

Motion made by Donald Bagley Sr, Seconded by Charles Chandler to recess Warren Town Meeting and open the deliberative session of the Warren School District Meeting at 9:03am. Warren Town Meeting returned from recess and called to order by Moderator Giuda at 9:35am.

TO THE INHABITANTS OF THE TOWN OF WARREN in the county of Grafton in the State of New Hampshire, qualified to vote in town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: Tuesday March 13, 2021

Time: 9:00am

Location: Warren Village School

**Article 01 Election of Town Officials**

To bring in your votes to elect all town officers which appear on the official ballot for the ensuing year, as follows:

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Selectboard	3 year term - Todd Bixby	177
Treasurer	1 year term - Sheila Foote	256
Chief of Police	1 year term - John Semertgakis	260
Road Agent	1 year term - John Corso	160
Planning Board Member	3 year term - Elizabeth Cornell	6
Cemetery Trustee	3 year term - Marie Spencer	9
Library Trustee	3 year term - Patricia Wilson	214
Trustee of Trust Funds	3 year term - Donna Hopkins	6
Supervisor of the Checklist	3 year term - Marlene Wright	20

**Article 02 Hear and Accept Reports**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**Moved by:** Charles Chandler

**Second:** Sheila Foote

**Discussion:** Typographical error on Trustee of Trust Funds name on page 1 of the Town Report should be Heather Sackett (not Heath Sackett)

**Disposition of Article:** Passed

**Article 03 Reconstruction of Pine Hill Road**

To see if the town will vote to raise and appropriate the sum of two hundred forty thousand dollars (\$240,000) for reconstruction of Pine Hill Road and to authorize withdrawal of fifty thousand (\$50,000) from the Paving Expendable Trust Fund created for that purpose, and to authorize the issuance of not more than one hundred ninety thousand dollars (\$190,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; The Selectmen recommend this article (Yes 3, No 0). This is a non-lapsing appropriation and will not lapse until Pine Hill has been reconstructed or December 31, 2023, whichever is sooner. (3/5 ballot vote required)

**Moved by:** Charles Chandler

**Second:** Donald Bagley Sr

**Discussion:** Selectboard prioritized each road in town by damage and amount of traffic and got quotes for repair for each road. The estimate is for reconstruction of Pine Hill Rd from Rte 25 to Jct of Swain Hill Rd and Gould Hill Rd, any culverts needing to be replaced will be included in this amount.

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Moved by Charles Chandler, Seconded by Lesa Romano to conclude discussion and vote by paper ballot on this article. Town meeting will be recessed for 15 minutes to allow for voting, votes counted after one hour at 10:45am.

**Disposition of Article:** Passed (36 yes – 10 no)

**Article 04 General Government**

To see if the Town will vote to raise and appropriate the sum of three hundred forty seven thousand and seventeen dollars (\$347,017) for the following:

GENERAL GOVERNMENT

a. Executive	67,301
b. Elections/Registration	19,425
c. Financial Administration	24,524
d. Tax Collector	20,625
e. Assessing Services	28,000

f. Legal Expenses	20,000
g. Personnel Administration	32,751
h. Planning Board	600
i. Buildings & Grounds	63,880
j. Cemeteries	18,500
k. Insurance	51,160
l. Town Clock	250
m. Contingency Fund	1

**Moved by:** Charles Chandler

**Second:** Arthur Heath

**Discussion:** Elections/Registrations budget decreased because there are no additional elections this year. Clarification that the budget for Legal Expenses can be used to assist the Police Department if necessary.

**Disposition of Article:** Passed

**Article 05 Advertising and Regional Associations**

To see if the Town will vote to raise and appropriate the sum of two thousand six hundred fifty dollars (\$2,650) for the following:

ADVERTISING & REGIONAL ASSOCIATIONS	
a. Advertising	500
b. NHMA	1,082
c. North Country Council	0
d. Pemi-Baker Solid Waste	688
e. Baker River Watershed Association	300
f. NH Assoc. of Assessing Officials	20
g. NH Tax Collectors Assn.	40
h. NH Town Clerks Assn.	20

**Moved by:** Charles Chandler

**Second:** Arthur Heath

**Discussion:** None

**Disposition of Article:** Passed

**Article 06 Public Safety**

To see if the Town will vote to raise and appropriate the sum of one hundred twenty one thousand seven hundred and forty seven dollars (\$121,747) for the following:

PUBLIC SAFETY	
a. Police Department	81,827
b. Fire Department	36,068
c. Emergency Management	3,501
d. Animal Control	1
e. E-911	350

**Moved by:** Charles Chandler

**Second:** Donald Bagley Sr

**Discussion:** None

**Disposition of Article:** Passed

**Article 07 Highways and Streets**

To see if the Town will vote to raise and appropriate the sum of one hundred seventy three thousand seven hundred ninety dollars (\$173,790) for the following:

HIGHWAYS AND STREETS	
a. Administration	54,885
b. Highways and Streets	50,600
c. Bridges	4,000
d. Vehicles & Equipment	47,604
e. Sub-contracted Work	3,000
f. Street Lights	8,500
g. Equipment Rental	5,000
h. Mileage	200
i. Other	1

**Moved by:** Charles Chandler

**Second:** Lesa Romano

**Amendment:** To raise budget line item 4311-1a (Road Agent Wages) by Five Thousand dollars (\$5000) to Forty-Four Thousand Two Hundred Fifty dollars (\$44,250) and lower budget line item 4311-1c (Overtime Wages) by Five Thousand dollars (\$5000) to One Thousand Five Hundred dollars (\$1,500). Net effect on the Total for Warrant Article 07 b.) Highways and Streets remains unchanged.

**Amendment Moved by:** Charles Chandler

**Amendment Second:** Arthur Heath

**Discussion:** Clarification on salary per legal counsel and state law: an elected official cannot be paid overtime, but is allowed compensatory time.

**Disposition of Amendment:** Passed

**Amendment:** To reduce by \$14,000 Vehicles and Equipment line item and use escape clause to get rid of the current Orange Chevrolet one ton truck.

**Moved by:** Arthur Heath

**Second:** Sharyn Washburn

**Discussion:** By special order to skip to and vote on Article 19 and 20 and return to Article 7. All in Favor

Town Meeting resumed and returned to Article 7 at 11:05am after voting on Articles 19 and 20 and after a 15 minute recess to count paper ballots for Article 3. Discussion continued on pros and cons of continuing the lease on the Orange Chevrolet one ton truck.

**Disposition of Amendment:** Failed

**Disposition of Amended Article:** Passed

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**Article 08 Sanitation**

To see if the Town will vote to raise and appropriate the sum of fifty one thousand, three hundred and forty two dollars (\$51,342) for the following:

SANITATION

a. Transfer Station Administration	19,061
b. Recycling	7,720
c. Solid Waste Collection/Compactor	21,960
d. Clean-Up/Monitoring/Tires	2,601

**Moved by:** Charles Chandler

**Second:** Donald Bagley Sr

**Discussion:** None

**Disposition of Article:** Passed

**Article 09 Non-profits/Health**

To see if the Town will vote to raise and appropriate the sum of sixty three thousand one hundred ninety four dollars (\$63,194) for the following:

NON-PROFITS / HEALTH

a. Ammonoosuc Community Health Services (ACHS)	4,500
b. Warren Wentworth Food Pantry	1,000
c. WW Ambulance Services	43,872
d. Visiting Nurse & Hospice (VNH)	2,940
e. Grafton County Senior Citizens	2,000
f. Tri-County CAP	1,200
g. Warren Historical Society	2,100
h. Transport Central	82
i. Pemi-Baker Home Health & Hospice	4,000
j. Willing Worker's Society	1,500
k. Communities for Alcohol/Drug Free Youth (CADY)	0
l. The Bridge House	0
m. Mid-State Health Center	0
n. Good Shepherd Food Pantry	0
o. Court Appointed Advocates	0
p. Red Cross	0

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**Moved by:** Charles Chandler

**Second:** Donald Bagley Sr

**Discussion:** Brief Status update on Warren-Wentworth Ambulance Service given by Charles Sackett

**Disposition of Article:** Passed

**Article 10 Welfare**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred and one dollars (\$3,501) for the following:



WELFARE  
a. Direct Assistance 1  
b. Vendor Payments 3,500

**Moved by:** Arthur Heath

**Second:** Lesa Romano

**Discussion:** None

**Disposition of Article:** Passed

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**Article 11 Culture and Recreation**

To see if the Town will vote to raise and appropriate the sum of fifty one thousand four hundred forty eight dollars (\$51,448) for the following.

CULTURE AND RECREATION

a. Parks and Recreation	4,430
b. Library	37,318
c. Patriotic Purposes: Old Home Days	9,200
d. Flags	500

Nine thousand two hundred dollars (\$9,200) to come from the unassigned fund balance representing the amount raised for Old Home Day at Town Meeting 2020 and the remainder to come from taxation.

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**Moved by:** Charles Chandler

**Second:** Donald Bagley Sr

**Discussion:** None

**Disposition of Article:** Passed

**Article 12 Conservation/Debt Service**

To see if the Town will vote to raise and appropriate the sum of fifteen thousand nine hundred and forty six dollars (\$15,946) for the following:

CONSERVATION

a. Care of Trees	1
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DEBT SERVICE

i. Principal - Bonds & Notes	14,791
ii. Interest - Bonds & Notes	1,152
iii. Interest on TAN	1
iv. Other Debt Service	1

**Moved by:** Charles Chandler

**Second:** Sheila Foote

**Discussion:** None

**Disposition of Article:** Passed

**Article 13 ETF/CRF Appropriations**

To see if the Town will vote to raise and appropriate the sum of ninety three thousand seven hundred dollars (\$93,700) to be placed into the following Funds: The Selectmen recommend this appropriation, 3-0.

a. Fire Truck CRF	15,000
b. Highway Building Fund CRF	15,000
c. Highway Equipment CRF	5,000
d. Police Cruiser CRF	5,000
e. Missile CRF	500
f. Joseph Patch ETF	500
g. Community Development ETF	500
h. Paving Fund ETF	25,000
i. Major Road Projects ETF	1,000
j. Fire Department/Pub Safety CRF	25,000
k. Dam Maintenance Fund	1,000
L. Veteran's Memorial	200

**Moved by:** Donald Bagley Sr

**Second:** Charles Chandler

**Discussion:** None

**Disposition of Article:** Passed

**Article 14 Selectman Stipend Increase**

To see if the town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the purpose of increasing the annual selectmen stipend from \$1,400 to \$2,400 per Selectman per year. (Majority vote required)

**Moved by:** Charles Chandler

**Second:** Arthur Heath

**Discussion:** None

**Disposition of Article:** Passed

**Article 15 Use of Revaluation CRF Funds**

To see if the town will vote to raise and appropriate the sum of thirteen thousand dollars (\$13,000) for the 2021 Total Property Revaluation with said funds to come from the Revaluation Capital Reserve Fund created for that purpose. No funds to come from general taxation. The Selectmen recommend this article, 3-0.

**Moved by:** Charles Chandler

**Second:** Lesa Romano

**Discussion:** None

**Disposition of Article:** Passed

**Article 16 Fire Department Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of seven thousand two hundred and forty dollars (\$7,240) to be added to the Fire Department Expendable Trust Fund with said funds to come from unassigned fund balance as of December 31, 2020, with no funds to be raised from taxation. This amount represents a portion of the surplus of the Fire Department 2020 budget. The Selectmen recommend this article, 3-0.

**Moved by:** Donald Bagley Sr

**Second:** Charles Chandler

**Discussion:** None

**Disposition of Article:** Passed

**Article 17 Maintaining Beech Hill Road Pavement**

To see if the town will vote to raise and appropriate the sum of six thousand dollars (\$6000) for the purpose of completing preventative maintenance on Beech Hill Road with said funds to come from the Paving Expendable Trust Fund. This is a non-lapsing article. The Selectmen recommend this article, 3-0. (Majority vote required)

**Moved by:** Charles Chandler

**Second:** Michael Panus

**Discussion:** None

**Disposition of Article:** Passed

**Article 18 Reconstruction of Breezy Point Road**

To see if the town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the purpose of reconstructing a portion of Breezy Point Road by returning that portion of poorly paved road to gravel with said funds to come from the Major Road Projects Expendable Trust Fund. No funds to come from taxation. This is a non-lapsing appropriation and will not lapse until the road project is complete or by December 31, 2023, whichever is sooner . The selectmen recommend this article, 3-0.

**Moved by:** Charles Chandler

**Second:** Bryan Flagg

**Discussion:** The section of road in question is from beyond the junction of Pleasant View Road to the Forest Service Boundary with the Town and will be completed by the Town Road Agent. The entire section of road will not be returned to gravel.

**Disposition of Article:** Passed

**Article 19 Highway Department Truck**

To see if the town will vote to authorize the selectmen to enter into a five-year lease-purchase agreement for a 2021 International CV515 SFA for the Highway Department, for a total price of \$120,297, of which \$20,000 is to come from the anticipated trade-in value of the Highway Department's 2016 International, leaving a balance of \$100,297 to be paid under the agreement. The lease-purchase agreement contains an escape clause. Further to raise and appropriate a sum up to twenty five thousand dollars (\$25,000) for the first year's payment under the agreement. The Board recommends this article, 3-0.

**Moved by:** Charles Chandler

**Second:** Arthur Heath

**Amendment:** To authorize the selectman to seek three bids for new highway truck. Not to exceed \$120,000.00 and to use old truck as trade if needed. Make and model to be determined by selectman and new road agent jointly to best meet our needs.

**Moved by:** Michael Panus

**Second:** Lesa Romano

**Discussion:** What the needs of the road agent are to successfully maintain town roads

**Disposition of Amendment:** Amendment withdrawn by originator Michael Panus.

**Moved to Table Article by:** Charles Chandler

**Second:** Arthur Heath

**Disposition of Tabled Article:** Passed

**Article 20    Repair of the 2016 International Highway Dept. Truck**

To see if the town will vote to raise and appropriate the sum of ~~twenty-four thousand dollars (\$24,000)~~ Forty-Nine Thousand dollars (\$49,000) for the purpose of repairing the ~~2016 International Highway Department Truck~~ the 2016 International Highway Department Truck AND any other Town Highway Equipment. (Majority vote required)

**Moved by:** Charles Chandler

**Second:** Arthur Heath

**Discussion:** Opinions given of amounts needed for repair of this truck.

**Amendment:** To increase the sum by Twenty-Five Thousand dollars (\$25,000) to Forty-Nine Thousand dollars (\$49,000) for the purpose of repairing the 2016 International Highway Department Truck AND any other town highway equipment.

**Amendment Moved by:** Christopher Whitcher

**Amendment Seconded by:** Charles Chandler

**Discussion:** None

**Disposition of Amendment:** Passed

**Disposition of Amended Article:** Passed

15 Minute Recess called at 10:45am to count paper ballots cast for Article 3 and before returning to vote on Article 7

**Article 21 Town Hall Repairs**

To see if the town will vote to raise and appropriate the sum of ~~four thousand five hundred dollars (\$4,500)~~ Five Thousand Five Hundred dollars (\$5,500) for the purpose of replacing the entrance doors and fixing the handicap ramp and deck at the Warren Town Hall and authorize the withdrawal of ~~two thousand five hundred dollars (\$2,500)~~ Three Thousand Five Hundred Dollars (\$3,500) from the Town Hall Capital Reserve Fund created for that purpose. The balance of two thousand dollars (\$2,000) is to come from general taxation. This is a non-lapsing appropriation and will not lapse until Town Office renovations have been complete or by December 31, 2023. The Selectmen recommend this article, 3-0. (Majority vote required)

**Moved by:** Charles Chandler

**Second:** Sheila Foote

**Amendment:** To increase Article 21 by One Thousand dollars (\$1,000) to Five Thousand Five Hundred dollars (\$5,500) with additional the funds coming from the Town Hall Capital Reserve Fund.

**Amendment moved by:** Michael Panus

**Amendment Second:** Arthur Heath

**Discussion:** None

**Disposition of Amended Article:** Passed

**Discussion:** None

**Disposition of Amended Article:** Passed

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**Article 22 Town Office Renovations**

To see if the town will vote to raise and appropriate the sum of ~~eight thousand eight hundred dollars (\$8,800)~~ Ten Thousand Eight Hundred Dollars (\$10,800) for the purpose of renovating the Town Office to create additional office spaces. This is a non-lapsing appropriation and will not lapse until Town Office renovations have been complete or by December 31, 2023. The Selectmen recommend this article, 3-0.

**Moved by:** Charles Chandler

**Second:** Sheila Foote

**Amendment:** To increase Article 22 by Two Thousand dollars (\$2,000) to Ten Thousand Eight Hundred Dollars (\$10,800) for the purpose of installing a fire alarm system in the town office building.

**Amendment Moved by:** Arthur Heath

**Amendment Second:** Charles Chandler

**Discussion:** None

**Disposition of Amendment:** Passed

**Discussion:** None

**Disposition of Amended Article:** Passed

**Article 23**

**Cemetery Maintenance**

To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of cemetery maintenance with said funds to come from the Cemetery Expendable Trust Fund. No funds to come from taxation. This is a non-lapsing appropriation and will not lapse until cemetery maintenance is complete or by December 31, 2023, whichever is sooner. The Selectmen recommend this article, 3-0.

**Moved by:** Donald Bagley Sr

**Second:** Charles Chandler

**Discussion:** None

**Disposition of Article:** Passed

**Article 24**

**Complete SCBA Replacement**

To see if the town will vote to raise and appropriate the sum of one hundred twenty-seven thousand two hundred and sixty dollars (\$127,260) for the purpose of complete replacement of 14 SCBA equipment units, with one hundred twenty thousand eight hundred and ninety-seven dollars (\$120,897) from grants, eight hundred sixty-one dollars (\$861) to come from the Fire Department Expendable Trust Fund and five thousand five hundred and two dollars (\$5,502) to come from the unassigned fund balance. No funds to be raised by taxation. This article is contingent upon receipt of the above grant. This article is non-lapsing until December 31, 2023. The Selectmen recommend this article, 3-0.

**Moved by:** Arthur Heath

**Second:** Charles Chandler

**Discussion:** None

**Disposition of Article:** Passed

**Article 25**

**Baker River Name Change**

To see if the Town will vote approve changing the name of the Baker River in Warren to the Asquamchumaukee River.

**Moved by:** Charles Chandler

**Second:** Lesa Romano

**Discussion:** A brief history of the origin of the Asquamchumaukee name and the 11,000 years of Abenaki history in our area. Suggestion of a By-Way interest sign being erected with a historical notation of the Asquamchumakee River name.

**Disposition of Article:** Failed (Motion failed on a tie with a show of hands)

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**Article 26 Authorization to Participate in Communication Dist**

To see if the Town will vote to authorize the Board of Selectmen to participate in the formation of a communication district if deemed reasonable by the Board of Selectmen.

**Moved by:** Charles Chandler

**Second:** Arthur Heath

**Discussion:** NH Legislation allows for towns to join together as a district in order to expand and enable residents within the towns to procure and receive high speed internet. Voters will retain the right to vote for or against the selectmen joining a district and/or moving forward with any further actions.

**Disposition of Article:** Passed

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**Article 27 Road Agent Position Change from Elected to Appoint**

To See if the Town will vote to change the position of Road from elected to appointed beginning in March, 2022.

**Moved by:** Charles Chandler

**Second:** Donald Bagley Sr

**Discussion:** None

**Disposition of Article:** Passed by Paper Ballot (38 yes – 9 no – 1 blank)

**Article 28 Conduct any other business**



**Article 28 Conduct any other business**

To transact any other business that may legally come before said meeting.

Lesia Romano and Bruce Dimond were thanked for their service to the town as elected Selectman and Road Agent respectively.

No rabies clinic will be sponsored by the Fire Department this spring due to COVID-19 concerns.

Nancy Chandler was remembered for her contributions to the town.

Motion to Adjourn made at 12:05pm

**Moved by:** Charles Chandler

**Second:** Donald Bagley, Sr

**All in Favor**

Respectfully Submitted



Suzanne Flagg, Town Clerk



**2021**  
**\$18.12**

## Tax Rate Breakdown Warren

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$476,761	\$109,579,742	<b>\$4.33</b>
County	\$155,613	\$109,699,842	<b>\$1.42</b>
Local Education	\$1,196,357	\$109,579,742	<b>\$10.92</b>
State Education	\$134,031	\$92,459,642	<b>\$1.45</b>
<b>Total</b>	<b>\$1,962,762</b>		<b>\$18.12</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
South Main Street Water	\$0	\$5,377,400	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,962,762
War Service Credits	(\$23,200)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$1,939,562</b>

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	12/2/2021
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## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,406,135	
Net Revenues (Not Including Fund Balance)		(\$782,539)
Fund Balance Voted Surplus		(\$21,942)
Fund Balance to Reduce Taxes		(\$200,000)
War Service Credits	\$23,200	
Special Adjustment	\$0	
Actual Overlay Used	\$51,907	
<b>Net Required Local Tax Effort</b>	<b>\$476,761</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$155,613	
<b>Net Required County Tax Effort</b>	<b>\$155,613</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,119,485	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$789,097)
Locally Retained State Education Tax		(\$134,031)
<b>Net Required Local Education Tax Effort</b>	<b>\$1,196,357</b>	
State Education Tax	\$134,031	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$134,031</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$109,699,842	\$83,240,239
Total Assessment Valuation without Utilities	\$92,459,642	\$68,215,439
Commercial/Industrial Construction Exemption	\$120,100	\$199,200
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$109,579,742	\$83,041,039

### Village (MS-1V)

Description	Current Year
South Main Street Water	\$5,377,400

## Warren

### Tax Commitment Verification

#### 2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$1,939,562
1/2% Amount	\$9,698
Acceptable High	\$1,949,260
Acceptable Low	\$1,929,864

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b>	<b>Date:</b>
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### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Warren	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$18.12	\$9.06
Associated Villages		
South Main Street Water	\$0.00	\$0.00

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$190,000</b>
<b>General Fund Operating Expenses</b>	<b>\$2,702,136</b>
<b>Final Overlay</b>	<b>\$51,907</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: Warren	
Description	Amount
<b>Current Amount Retained (13.71%)</b>	<b>\$370,387</b>
17% Retained <i>(Maximum Recommended)</i>	\$459,363
10% Retained	\$270,214
8% Retained	\$216,171
5% Retained <i>(Minimum Recommended)</i>	\$135,107



### Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

#### Instructions

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION

First Name  Last Name

Street No.  Street Name  Phone Number

Email (optional)



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$180,697.80	\$367.00	\$176.00
Resident Taxes	3180				
Land Use Change Taxes	3120		\$4,500.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$829.88)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2019	Prior Levies	
Property Taxes	3110	\$1,869,185.78			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$2,400.00			
Yield Taxes	3185	\$9,892.88			
Excavation Tax	3187	\$1,118.48			
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2019	2018	2017
Property Taxes	3110	\$3,879.12			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,110.84	\$10,406.38		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$1,886,757.22</b>	<b>\$195,604.18</b>	<b>\$367.00</b>	<b>\$176.00</b>



<b>Credits</b>				
<b>Remitted to Treasurer</b>	<b>Levy for Year of this Report</b>	<b>2019</b>	<b>Prior Levies</b>	
			<b>2018</b>	<b>2017</b>
Property Taxes	\$1,706,534.56	\$115,351.30		
Resident Taxes				
Land Use Change Taxes	\$2,400.00	\$4,500.00		
Yield Taxes	\$7,688.07			
Interest (Include Lien Conversion)	\$1,110.84	\$8,633.13		
Penalties		\$1,773.25		
Excavation Tax	\$1,118.48			
Other Taxes				
Conversion to Lien (Principal Only)		\$63,418.50		
Discounts Allowed				

<b>Abatements Made</b>	<b>Levy for Year of this Report</b>	<b>2019</b>	<b>Prior Levies</b>	
			<b>2018</b>	<b>2017</b>
Property Taxes	\$1,630.71	\$667.00		\$176.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				





Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$166,150.40	\$1,261.00	\$367.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,204.81			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$2,080.65)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$1,886,757.22</b>	<b>\$195,604.18</b>	<b>\$367.00</b>	<b>\$176.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$167,902.56</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$198,874.55</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$56,935.99	\$138,226.35
Liens Executed During Fiscal Year		\$69,482.42		
Interest & Costs Collected (After Lien Execution)		\$420.39	\$2,039.69	\$7,895.06

<b>Total Debits</b>	<b>\$0.00</b>	<b>\$69,902.81</b>	<b>\$58,975.68</b>	<b>\$146,121.41</b>
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**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$14,703.55	\$12,147.73	\$34,689.99
Interest & Costs Collected (After Lien Execution) #3190		\$420.39	\$2,039.69	\$7,895.06
Abatements of Unredeemed Liens				\$4,228.94
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$54,778.87	\$44,788.26	\$99,307.42

<b>Total Credits</b>	<b>\$0.00</b>	<b>\$69,902.81</b>	<b>\$58,975.68</b>	<b>\$146,121.41</b>
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For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$167,902.56</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$198,874.55</b>



WARREN (465)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Charlene

Preparer's Last Name

Kennedy

Date

Jan 5, 2021

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Charlene Kennedy Tax Collector*  
Preparer's Signature and Title

# Town Clerk Report 2021

Thank you for your patience as we adhered to ever-changing COVID-19 safety protocols in the Warren Town Office.

Deputy Town Clerk Chelsie Lent and her husband, Adam purchased Scenic View Campground from her parents, Paul and Carole Clark. With the additional responsibilities of being a small business owner, Chelsie resigned her position as Deputy Town Clerk. We wish Chelsie and her family all the best!

In order to expedite and make vehicle registrations more convenient, I have entered into an agreement with Interware Development Co, and as of 12/31/21, I am awaiting final approval from the State of NH to implement online motor vehicle renewals, vital record requests and annual dog licensing via the Town of Warren website and to be able to accept credit cards as a payment option when completing a transaction in person. Residents paying by check in-person will only need to make one check payable to the Town of Warren.

We require a photo ID for all in-person motor vehicle and vital records transactions. **Please bring your current registration(s)** if you are coming in to renew or transfer your plates as I no longer receive a list from NH DMV. To transfer license plates to another vehicle, we will need your original, current registration from your old vehicle or an additional fee for a duplicate registration will be applied.

Don't forget to **annually** license your dog by April 30<sup>th</sup> pursuant to RSA 466:1. Please provide a copy of your dog's current rabies certificate at the time of licensing. **Seizure of the dog(s) and fines may be levied for non-compliance** pursuant to RSA 466:14.

*Town Clerk Hours*  
Wednesday 4-7pm  
Friday 12-3pm

*Telephone*  
764-7705  
764-9296 (fax)

*Email*  
warrentownclerk@gmail.com

Respectfully,  
Suzanne Flagg, Town Clerk

<u>2021 Town Clerk Income Summary</u>		
Registrations-Town	1387	\$174,127.84
Registrations-State		\$6,916.17
Dog Licenses+Fines	180	\$1,304.50
UCC		\$525.00
Vital Records	37	\$670.00
Other Income		\$450.00
NSF Fee		\$15.00
2021 Totals		\$184,008.51

VITAL RECORD INFORMATION 2021

**Deaths**

Date of Death	Name of Decedent	Place of Death	Father's Name	Mother's Maiden Name
01/27/2021	Charles Sackett Sr	Lebanon, NH	Nelson Sackett	Marie Jackson
01/28/2021	Jeanette Wiggin	Warren, NH	Kenneth Roberts	Ethel Avery
03/01/2021	Robert Lovewell	Glenciff, NH	John Lovewell	Beth Davis
03/02/2021	Donald Cournoyer	not listed	not listed	not listed
03/12/2021	Mary Ann Preckol	North Haverhill, NH	Albert Orlandino	Mary Sabbia
03/31/2021	Paul Welch	not listed	not listed	not listed
06/22/2021	Jane Whitcher	Warren, NH	Wright Towers	Alida Bixby
07/22/2021	Lawrence Fletcher	Plymouth, NH	Joseph Fletcher	Bernice Heenan
08/05/2021	Douglas Gould	Warren, NH	Douglas Gould	Babara Briggs
08/20/2021	Deborah Brodhead	Glenciff, NH	Body Brodhead	Kathryn Platt
08/23/2021	Mildred Warner	Glenciff, NH	Leon Trottier	Lenna (Unknown)
08/24/2021	Ronald Everett	Warren, NH	(Not Obtainable)	Alice Bowles
08/27/2021	Nicholas Francis	not listed	not listed	not listed
08/28/2021	Frank Wiggin	Warren, NH	Andrew Wiggin	Rose Jundreau
08/29/2021	Steven Wheeler	Woodsville, NH	Dallas Wheeler	Betty Reffield
08/30/2021	Clement Hayes Jr	Glenciff, NH	Clement Hayes	Audrey Burnham
09/05/2021	Larry Mackie	Glenciff, NH	Larry Mackie	Florence Allrise
09/12/2021	Dermott Wade	not listed	not listed	not listed
10/07/2021	Paul Clark	Plymouth, NH	Herbert Clark	Jean McIntyre
10/18/2021	Donald Keysar	not listed	Miles Keysar	Bertha Snelgrove
10/26/2021	Linda Hujsak	Woodsville, NH	Thomas Hujsak	Beverly Goodwinn
11/26/2021	Charlotte Mailhot	Franklin, NH	Merton Edmunds	Sarah Tygart
12/07/2021	Ronald Chase	Woodsville, NH	Arthur Chase	Alice Parrot
12/15/2021	Mark Buliung	Woodsville, NH	Arthur Buliung	Judith Humphrey
12/15/2021	William Laauwe Jr	Warren, NH	William Laauwe	Sadie Vieldhouse
12/18/2021	Anthony Radano	not listed	not listed	not listed
12/21/2021	Marlene Washburn	Warren, NH	Maurice Whitcher	Helen Ball

**Marriages**

Date of Marriage	PERSON A PERSON B	Residence at Time of	Town of Issuance	Place of Marriage
7/18/2021	Annie Turner Derrick Pierce	Glenciff, NH Glenciff, NH	Warren, NH	Canterbury, NH
09/18/21	Shawn Pitts Miranda Goguen	Groton, VT Glenciff, NH	Haverhill, NH	Warren, NH
12/19/21	Nicholas Brown Hope Blodgett	Warren, NH Warren, NH	Warren, NH	

**Births**

Date of Birth	Name of Child	Place of Birth	Father's Name	Mother's Name
04/13/2021	Bennett Gabriel Smith	Plymouth, NH	Casey Smith	Katherine Samolyk
11/27/2021	Avalon Morigan Arber	Plymouth, NH	Daniel Arber	Chelsy Arber

**TOWN OF WARREN**

**TREASURER REPORT FISCAL YEAR 2021**

I wish to thank the voters of the Town of Warren for the opportunity to serve as your Town Treasurer for the 2021 fiscal year.

I am thankful for the team effort between the Deputy Treasurer, Board of Selectmen, Tax Collector, Town Clerk, Town Administrator, Transfer Station Manager and myself.

The Select Board is provided a treasurer's report and financial statements at every board meeting. They are provided the bank reconciliation reports on a monthly basis.



Sheila L. Foote  
Treasurer  
(2/12/2022)

# TOWN OF WARREN, NH INCOME STATEMENT 2021

	Jan - Dec 21	Jan - Dec 20
Income		
3XXX · INCOME		
3100 · TAXES		
3110 · Property Taxes	1,940,326.00	458,480.78
3120 · Land Use Change Tax	2,550.00	2,400.00
3185 · Timber Tax	19,324.34	9,892.88
3186 · PILT	51,708.00	50,986.00
3187 · Excavation Tax	889.32	1,118.48
3190 · Interest & Penalties		
3190-2 · Interest on Late Property Taxes	27,044.96	19,287.44
3190-3 · Costs	723.30	1,973.75
3190-4 · Interest on Late Yield Tax	39.54	0.00
3190-05 · Interest on Late Current Use	92.18	0.00
3190-06 · Tax Collector NSF collected	25.00	0.00
Total 3190 · Interest & Penalties	27,924.98	21,261.19
3199 · Overlay/abatements	0.00	(35,658.42)
Total 3100 · TAXES	2,042,722.64	508,480.91
3200 · LICENSES, PERMITS, FEES		
3220 · Motor Vehicle Town Permit Fees	174,127.84	165,299.12
3225 · Motor Vehicle State Permit Fees	6,916.17	0.00
3240 · Dog Licenses	1,204.50	1,199.00
3245 · Dog License Fines	100.00	0.00
3255 · UCC Fees	525.00	870.00
3260 · Vital Statistics	670.00	675.00
3270 · Cable TV Franchise Fee	8,022.20	7,254.90
3290 · Other Licenses, Permits, Fees	450.00	338.35
3295 · Check Charge		
3295-01 · NSF Check collected	15.00	0.00
Total 3295 · Check Charge	15.00	0.00
Total 3200 · LICENSES, PERMITS, FEES	192,030.71	175,636.37
3350 · FROM STATE		
3350-1 · Shared Revenue	0.00	17,133.72
3350-2 · Meals & Room Tax Distribution	68,118.13	47,060.52
3350-3 · Highway Block Grant	36,631.19	37,636.76
Total 3350 · FROM STATE	104,749.32	101,831.00
3400 · CHARGES FOR SERVICES		
3401 · General Government		
3401-2 · Planning Board	36.55	108.00
3401-3 · Town Hall Rental	100.00	500.00
3401 · General Government - Other	0.00	20.55
Total 3401 · General Government	136.55	628.55
3402 · Public Safety		
3402-1 · Pistol Permits	170.00	20.00
3402-4 · Police Dept. - Fines Received	111.74	0.00
3402 · Public Safety - Other	40.00	10.00
Total 3402 · Public Safety	321.74	30.00

**TOWN OF WARREN, NH  
INCOME STATEMENT 2021**

	<u>Jan - Dec 21</u>	<u>Jan - Dec 20</u>
3403 · Sanitation		
3403-6 · Recycling		
3403-6a · Metal	1,553.62	1,484.40
Total 3403-6 · Recycling	1,553.62	1,484.40
3403-2 · User Fees		
3403-2c · Electronics Disposal	195.00	195.00
3403-2b · Bulky Items Income	126.00	709.00
3403-2a · Trash Collections	18,206.50	16,304.57
Total 3403-2 · User Fees	18,527.50	17,208.57
3403 · Sanitation - Other	2,760.00	4,499.00
Total 3403 · Sanitation	22,841.12	23,191.97
Total 3400 · CHARGES FOR SERVICES	23,299.41	23,850.52
3500 · MISCELLANEOUS REVENUES		
3501 · Sale of Municipal Property	606.00	3,325.63
3502 · Interest on Investments	2,157.18	2,384.60
3503 · Insurance Dividend & Reimb.	0.00	4,005.51
3509 · Other	1,266.82	0.00
3512 · Alumin Cans	496.00	44.00
Total 3500 · MISCELLANEOUS REVENUES	4,526.00	9,759.74
3900 · INTERFUND OPERATING TFRS IN		
3915 · From Capital Reserve Funds		
3915-2 · Fire Truck	30,439.00	178,500.00
3915-5 · Bridges	16,000.00	0.00
3915-7 · Revaluation	4,000.00	0.00
3915-9 · Town Hall	3,500.00	0.00
3915-14 · Fire Department ETF	4,061.00	0.00
3915 · From Capital Reserve Funds - Other	0.00	0.00
Total 3915 · From Capital Reserve Funds	58,000.00	178,500.00
3918 · From Expendable Trust Funds		
3918-05 · TR from ETF Major Road Projects	15,000.00	0.00
3918-02 · Tr From Exp Tr - Community Dev	0.00	967.00
Total 3918 · From Expendable Trust Funds	15,000.00	967.00
Total 3900 · INTERFUND OPERATING TFRS IN	73,000.00	179,467.00
3990 · NON-APPROPRIATED FUNDS		
3996 · COVID 19	0.00	30,227.18
3990 · NON-APPROPRIATED FUNDS - Other	48,994.75	0.00
Total 3990 · NON-APPROPRIATED FUNDS	48,994.75	30,227.18
Total 3XXX · INCOME	2,489,322.83	1,029,252.72
Total Income	2,489,322.83	1,029,252.72
Gross Profit	2,489,322.83	1,029,252.72
Net Ordinary Income	2,489,322.83	1,029,252.72
Net Income	2,489,322.83	1,029,252.72

See expense #4146 for State MV Fees Paid by Town Clerk

\*\*PENDING AUDITOR REVIEW



**TOWN OF WARREN, NH**  
**Balance Sheet**

	Dec 31, 21	Dec 31, 20
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Checking/Savings</b>		
1000 · Business Now Account (BNH)	(173,162.90)	11,799.09
1000-01 · Promontory Business Now Account	566,469.41	762,343.30
1002 · Town of Warren Town Clerk Accou	3,000.00	0.00
1004 · ARPA Account	37,735.92	0.00
1008 · Business 100 Checking (BNH-TAX)	5,108.74	2,518.18
1008-01 · Promontory Tx Collector	159,844.85	289,599.71
1020 · Reclamation Bond - BNH	1,953.52	1,953.30
1021 · Timber Escrow - BNH	4,527.74	4,527.28
1022 · Batchelder Brook Rd. Escrow	4,447.28	4,446.82
1023 · Warren Emergency Management	1,670.07	1,669.93
1029 · Cash in Hands of Officials	600.00	600.00
1050 · WHIP	6,765.24	5,264.60
1061 · Friends of Park & Recreation	2,299.44	2,299.26
<b>Total Checking/Savings</b>	621,259.31	1,087,021.47
<b>Other Current Assets</b>		
<b>1080 · Taxes Receivable</b>		
1081-21 · AR Property Tax 2021-01	50,763.02	0.00
108121B · AR Property Tax 2021-02	498,735.96	0.00
1081-20 · AR Property Tax 2020-01	3,104.12	61,928.87
108120b · AR Property Tax 2020-02	(3,720.82)	104,221.53
1081-19 · AR Property Tax 2019-01	(1,674.09)	(1,159.00)
108119B · AR Property Tax 2019-02	1,972.00	2,420.00
1081-18 · AR Property Tax 2018-01	184.00	184.00
108118B · AR Property Tax 2018-02	183.00	183.00
1081-17 · AR Property Tax 2017-01	90.00	90.00
108117B · AR Property Tax 2017-02	(4,067.94)	(4,067.94)
1080-01 · Overpayments	(13,907.06)	(2,080.65)
1083-21 · AR TimberTax 2021	257.03	0.00
1083-20 · AR TimberTax 2020	0.00	2,204.81
1082-21 · AR Current Use 2021	1,840.00	0.00
<b>Total 1080 · Taxes Receivable</b>	533,759.22	163,924.62
<b>1110 · Unredeemed Taxes</b>		
1110-20 · AR Tax Lien 2020	48,592.42	0.00
1110-19 · AR Tax Lien 2019	32,661.82	54,778.87
1110-18 · AR Tax Lien 2018	28,891.46	44,788.26
1110-17 · AR Tax Lien 2017	23,188.22	40,168.22
1110-16 · AR Tax Lien 2016	12,875.02	30,663.29
1110-15 AR Tax Lien 2015	7,802.76	17,641.10
1110-14 AR Tax Lien 2014	3,782.12	3,782.12
1110-13 · AR Tax Lien 2013	2,371.25	2,371.25
1110-12 · AR Tax Lien 2012	1,268.11	1,268.11

**TOWN OF WARREN, NH**  
**Balance Sheet**

	Dec 31, 21	Dec 31, 20
1110-11 · AR Tax Lien 2011	1,704.20	1,704.20
1110-10 · AR Tax Lien 2010	2,107.68	2,107.68
1110-09 · AR Tax Lien 2009	2,089.70	2,089.70
1110-08 · AR Tax Lien 2008	1,129.75	1,223.88
1110-07 · AR Tax Lien 2007	441.81	441.81
<b>Total 1110 · Unredeemed Taxes</b>	168,906.32	203,028.49
1119 · Allowance for Non-Current Taxes	(10,000.00)	(10,000.00)
1204 · WHIP Water Loans Receivable		
1204-01 · 2018 Petelle Well Loan	400.00	400.00
1204-04 · 2018 O'Neil Well Loan	500.00	2,000.00
1204-05 · 2018 Hanley Well Loan	2,000.00	2,000.00
<b>Total 1204 · WHIP Water Loans Receivable</b>	2,900.00	4,400.00
1265 · Due from Federal - FEMA	70,000.00	70,000.00
<b>Total Other Current Assets</b>	765,565.54	431,353.11
<b>Total Current Assets</b>	1,386,824.85	1,518,374.58
<b>TOTAL ASSETS</b>	1,386,824.85	1,518,374.58
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Other Current Liabilities</b>		
2034 · AFLAC Liability	(1,524.33)	(1,479.89)
2030 · Payroll Liabilities	845.30	845.30
2075 · School Tax Payable	561,236.00	614,415.43
2220 · Deferred Taxes	200,000.00	200,000.00
2261 · Warren Emergency Management gra	1,670.07	1,669.93
2260 · Timber Escrow	4,527.74	4,527.28
2265 · Reclamation Bond	1,953.40	1,953.18
2270 · Batchelder Road Bond	4,447.28	4,446.82
2280 · Warren Housing Improvement	9,665.07	9,664.60
2291 · Friends of Parks & Recreation	2,299.44	2,299.26
<b>Total Other Current Liabilities</b>	785,119.97	838,341.91
<b>Total Current Liabilities</b>	785,119.97	838,341.91
<b>Total Liabilities</b>	785,119.97	838,341.91
<b>Equity</b>		
2440 · Reserve for Encumbrances	87,140.40	87,140.40
2530 · Unreserved Fund Balance	592,892.27	582,073.13
Net Income	(78,327.79)	10,819.14
<b>Total Equity</b>	601,704.88	680,032.67
<b>TOTAL LIABILITIES &amp; EQUITY</b>	1,386,824.85	1,518,374.58

\*\*Pending Auditor Review

**TRUST FUND BALANCES AS OF DECEMBER 31, 2021**

<u>Name of Trust</u>	<u>NHPDIP</u>	<u>Agency Trusts:</u>	<u>NHPDIP</u>
<b>Nonexpendable Trusts:</b>		Warren School District:	
Cemetery Care Trusts:		<i>School Trusts</i>	
Warren Village Cemetery	\$ 76,095.44	William Little	\$ 7,666.60
Glenclyff Cemetery	\$ 6,785.09	Frank Little	\$ 1,067.00
East Warren Cemetery	\$ 6,536.33	Ezekiel Dow	\$ 3,831.12
Clough Cemetery	\$ 4,087.06	CRF - School Improvement	\$ 138.63
Veteran's Cemetery	\$ 3,463.91	ETF - Technology Fund	\$ 50,454.16
		ETF - School Building Maintenance	\$ 89,970.90
		EFT - Special Education Trust	\$ 101,014.00
<b>Capital &amp; Noncapital Reserves:</b>			
<i>Expendable Trusts:</i>		South Main Street Water District	\$ 1,715.08
Fire Truck	\$ 15,082.67		
Highway Equipment	\$ 28,993.73		
Police Cruiser	\$ 33,517.91		
Landfill	\$ 29,612.67		
Revaluation	\$ 113.11		
Joseph Patch Library	\$ 2,922.91		
Bridges	\$ 338.17		
Town Hall	\$ 892.20		
Highway Building	\$ 155,765.43		
Redstone Missile	\$ 3,867.83		
Baker River Restoration	\$ 25.38		
<i>Non-Capital Reserve Funds:</i>			
Cemetery Expendable	\$ 10,296.56		
Transfer Station	\$ 480.73		
River Mitigation	\$ 38,598.34		
Emergency Management	\$ 5,307.78		
Fire Department Expendable	\$ 23,565.36		
Old Home Day	\$ 603.97		
Paving Fund Expendable	\$ 81,728.69		
Community Development	\$ 19,925.70		
Public Safety Building	\$ 99,906.95		
Major Road projects	\$ 4,949.47		
Veteran's Memorial ETF	\$ 2,089.43		

\* These figures are pending final audit and Department of Revenue review



Revised Estimated Revenues Adjusted

Warren

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$19,325	\$0	\$19,325
3186	Payment in Lieu of Taxes	\$51,708	\$0	\$51,708
3187	Excavation Tax	\$889	\$0	\$889
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$25,000	\$0	\$25,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$96,922</b>	<b>\$0</b>	<b>\$96,922</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$145,000	\$0	\$145,000
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$10,000	\$0	\$10,000
3311-3319	From Federal Government	\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$155,000</b>	<b>\$0</b>	<b>\$155,000</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$43,000	\$25,118	\$68,118
3353	Highway Block Grant	\$38,500	(\$1,859)	\$36,641
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$120,897	\$0	\$120,897
<b>State Sources Subtotal</b>		<b>\$202,397</b>	<b>\$23,259</b>	<b>\$225,656</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$19,000	\$0	\$19,000
3409	Other Charges	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$19,000</b>	<b>\$0</b>	<b>\$19,000</b>



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$600	\$0	\$600
3502	Interest on Investments	\$2,000	\$0	\$2,000
3503-3509	Other	\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>		<b>\$2,600</b>	<b>\$0</b>	<b>\$2,600</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$80,500	(\$14,000)	\$66,500
3916	From Trust and Fiduciary Funds	\$11,861	\$15,000	\$26,861
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$92,361</b>	<b>\$1,000</b>	<b>\$93,361</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$190,000	\$0	\$190,000
<b>Other Financing Sources Subtotal</b>		<b>\$190,000</b>	<b>\$0</b>	<b>\$190,000</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$758,280</b>	<b>\$24,259</b>	<b>\$782,539</b>



**Revised Estimated Revenues Summary**

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$758,280</b>	<b>\$24,259</b>	<b>\$782,539</b>
Unassigned Fund Balance (Unreserved)	\$0	\$592,329	\$592,329
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$21,942	\$0	\$21,942
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$21,942)	\$592,329	\$570,387
<b>Total Revenues and Credits</b>	<b>\$780,222</b>	<b>\$24,259</b>	<b>\$804,481</b>
<b>Requested Overlay</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>

**Assessment Overview**

Total Appropriations	\$1,406,135
(Less) Total Revenues and Credits	\$804,481
<b>Net Assessment</b>	<b>\$601,654</b>

**Explanation of Adjustments**

Account	Reason for Adjustment	Warrant Number
3352	STATE REVENUE	04
3353	STATE REVENUE	04
3915	MC: Reclassification	,18,21,03,15
3916	MC: Reclassification	,24,23,17



## Warren Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Richard Dorsett (KRT APPRAISAL)

Municipal Officials		
Name	Position	Signature
Charles Sackett, Jr.		
Charles Chandler		
Todd Bixby		

Preparers		
Name	Phone	Email
Richard Dorsett	877-337-5574 ext. 110	richard_dorsett@krtappraisal.com
Richard Dorsett	877-337-5574 ext. 110	richard_dorsett@krtappraisal.com

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	10,694.47	\$607,542	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,944.58	\$23,240,700	
1G	Commercial/Industrial Land	48.68	\$472,300	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>12,687.73</b>	<b>\$24,320,542</b>	
1I	Tax Exempt and Non-Taxable Land	18,009.59	\$20,444,400	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$62,320,700	
2B	Manufactured Housing RSA 674:31	0	\$3,696,500	
2C	Commercial/Industrial	0	\$2,695,600	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$68,712,800</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$3,626,000	
Utilities & Timber			Valuation	
3A	Utilities		\$17,240,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$110,273,542</b>	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	3	\$368,700	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$109,904,842</b>	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	10	\$205,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$205,000</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$109,699,842</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$109,699,842</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$120,100</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$109,579,742</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$17,240,200</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$92,459,642</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$92,459,642</b>





**Utility Value Appraiser**

SANSOUCY

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

<b>Electric Company Name</b>	<b>Distr.</b>	<b>Distr. (Other)</b>	<b>Gen.</b>	<b>Trans.</b>	<b>Valuation</b>
NEW ENGLAND HYDRO TRANSMISSION CORP	\$0	\$10,571,700	\$0	\$0	\$10,571,700
NEW ENGLAND POWER COMPANY	\$0	\$3,627,100	\$0	\$0	\$3,627,100
NEW HAMPSHIRE ELECTRIC COOP	\$3,026,700	\$14,600	\$0	\$0	\$3,041,300
PSNH DBA EVERSOURCE ENERGY	\$100	\$0	\$0	\$0	\$100
	<b>\$3,026,800</b>	<b>\$14,213,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,240,200</b>



<b>Veteran's Tax Credits</b>	<b>Limits</b>	<b>Number</b>	<b>Est. Tax Credits</b>
Veterans' Tax Credit RSA 72:28	\$500	45	\$22,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	1	\$700
All Veterans Tax Credit RSA 72:28-b	\$500	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>46</b>	<b>\$23,200</b>

<b>Deaf &amp; Disabled Exemption Report</b>			
<b>Deaf Income Limits</b>		<b>Deaf Asset Limits</b>	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
<b>Disabled Income Limits</b>		<b>Disabled Asset Limits</b>	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

<b>Elderly Exemption Report</b>						
First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
<b>Age</b>	<b>Number</b>	<b>Age</b>	<b>Number</b>	<b>Amount</b>	<b>Maximum</b>	<b>Total</b>
65-74	0	65-74	3	\$15,000	\$45,000	\$45,000
75-79	0	75-79	3	\$20,000	\$60,000	\$60,000
80+	0	80+	4	\$25,000	\$100,000	\$100,000
			<b>10</b>		<b>\$205,000</b>	<b>\$205,000</b>
<b>Income Limits</b>		<b>Asset Limits</b>				
Single	\$20,000	Single	\$50,000			
Married	\$40,000	Married	\$50,000			

<b>Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)</b>	Granted/Adopted? No	Properties:
<b>Has the municipality adopted an exemption for Renewable Gen. Facility &amp; Electric Energy Storage? (RSA 72:87)</b>	Granted/Adopted? No	Properties:
<b>Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)</b>	Granted/Adopted? No	Structures:
<b>Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)</b>	Granted/Adopted? No	Properties:
<b>Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)</b>	Granted/Adopted? No	Properties:
<b>Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)</b>	Granted/Adopted? Yes	Properties: 1
	Percent of assessed value attributable to new construction to be exempted:	20
	Total Exemption Granted:	\$120,100
<b>Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)</b>	Granted/Adopted? No	Properties:
	Assessed value prior to effective date of RSA 75:1-a:	
	Current Assessed Value:	



<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	318.04	\$71,760
Forest Land	7,141.01	\$411,443
Forest Land with Documented Stewardship	2,896.85	\$116,899
Unproductive Land	110.61	\$2,549
Wet Land	227.96	\$4,891
	<b>10,694.47</b>	<b>\$607,542</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	4,569.09
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	10.49
Total Number of Owners in Current Use	<b>Owners:</b>	156
Total Number of Parcels in Current Use	<b>Parcels:</b>	265

**Land Use Change Tax**

Gross Monies Received for Calendar Year			\$2,400
Conservation Allocation	<b>Percentage:</b>	100.00 %	<b>Dollar Amount:</b> \$0
Monies to Conservation Fund			\$2,400
Monies to General Fund			\$0

<b>Conservation Restriction Assessment Report RSA 79-B</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>0.00</b>	<b>\$0</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	0.00
Owners in Conservation Restriction	<b>Owners:</b>	0
Parcels in Conservation Restriction	<b>Parcels:</b>	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F					
Number Granted	Structures	Acres	Land Valuation	Structure Valuation	Assessed Valuation
0	0	0.00	\$0	\$0	\$0

Discretionary Preservation Easements RSA 79-D					
Owners	Structures	Acres	Land Valuation	Structure Valuation	Assessed Valuation
0	0	0.00	\$0	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	9.00
White Mountain National Forest only, account 3186	\$51,708.00	17,589.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

**Notes**

## 2021 SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location	Acres	Land Value	Building Value	Total
205	028000	HIGH ST	1.4	\$0	\$900	\$900
205	037000	HIGH ST	1	\$0	\$0	\$0
216	002000	NH RT 118	33	\$133,700	\$0	\$133,700
216	004000	NH RT 118	82	\$164,800	\$0	\$164,800
218	001000	OLD GLENCLIFF ROAD	0.3	\$11,500	\$0	\$11,500
218	037000	BREEZY POINT RD	0.57	\$0	\$0	\$0
227	021000	PINE HILL ROAD	3.7	\$31,400	\$4,900	\$36,300
233	010000	PINE HILL ROAD	0.59	\$17,300	\$0	\$17,300
233	011000	PINE HILL ROAD	8.9	\$0	\$0	\$0
233	026000	PINE HILL ROAD	1.2	\$0	\$1,800	\$1,800
233	062000	NH RT 25	0.22	\$13,800	\$52,900	\$66,700
240	001000	WATER ST	1.6	\$31,200	\$131,300	\$162,500
240	004000	OFF WATER ST	13.4	\$19,100	\$0	\$19,100
240	045000	NH RT 25	0.38	\$16,100	\$4,700	\$20,800
240	055000	NH RT 25	0.14	\$12,100	\$86,500	\$98,600
240	061000	NH RT 25	0.25	\$7,200	\$0	\$7,200
240	093000	LUND LANE	5.4	\$42,800	\$2,300	\$45,100
240	128000	WATER ST	1	\$24,000	\$9,000	\$33,000
240	129000	WATER ST	0.2	\$13,300	\$144,900	\$158,200
240	131000	WATER ST	0.29	\$15,200	\$121,000	\$136,200
244	021000	CLIFFORD BROOK RD	0.11	\$0	\$0	\$0
244	023000	NH RT 25	0.44	\$11,300	\$0	\$11,300
250	003000	RED OAK HILL ROAD	11.9	\$38,100	\$0	\$38,100
888	888000	UNKNOWN	3.04	\$24,000	\$0	\$24,000
<b>TOTALS</b>			<b>171.03</b>	<b>\$626,900</b>	<b>\$560,200</b>	<b>\$1,187,100</b>

2021 Town of Warren Report of Wages Paid to Elected/Appointed and Full Time Employees		
Name	Department	Wages
Austin Albro	Town Administrator	48,970.13
Todd Bixby	Select Board	2,400.00
Bruce Dimond	Road Agent	11,409.50
Carole Elliott	Assistant Librarian	2,028.00
Charlene Kennedy	Tax Collector	7,000.08
Charles Chandler	Select Board	2,400.00
Charles Sackett Jr.	Select Board	2,400.00
Chelsie Lent	Deputy Town Clerk	1,938.95
Christina Creonte	Library Assistant	3,120.00
David Heath	Cemetery Sexton	100.00
Donald Bagley Sr.	E911 Coordinator/Moderator	371.75
Donna Bagley	Cemetery/Trustee of Trust Funds(TOTF)	199.00
Donna Hopkins	Supervisor of the Checklist (SOC)	365.25
George Hight	Transfer Station	4,646.29
George Russell Jr.	Buildings & Grounds/Transfer Station	35,588.82
Heather Warner	Deputy Treasurer	50.00
Janice Sackett	SOC/EMD	666.75
Janine Maher	Transfer Station	6,217.75
Jessica Trask	Cemetery	783.75
John Corso	Road Agent	34,995.52
John Semertgakis Jr.	Police Chief	48,841.52
Lisa Newton	Cemetery	5,824.50
Marlene Wright	Deputy Tax Collector/TOTF	934.00
Ronald Sprague	Cemetery	181.50
Stephen Albro Sr.	Transfer Station	114.00
Robert Guida	Moderator	200.00
Sheila Foote	Treasurer	3,400.00
Suzanne Flagg	Town Clerk	10,515.96
Sylvia Heath	Cemetery	6,477.00
Veronica Mueller	Librarian	16,640.00

## **2021 BUILDINGS AND GROUNDS REPORT**

This past year completed Town Office renovations to incorporate two new office spaces. This project was paid for using A.R.P.A. money made available to the Town in response to the COVID-19 pandemic. Additionally, we replaced the entrance door to the Town Hall and made some repairs to the Town Hall deck.

With the help from the Road Agent, John Corso, we installed 4 new “Welcome to Warren” signs and removed two hazardous trees and stumps at the Open-Air Market, near the Fish Hatchery. We worked with the Fire Department and Dam Bureau to install a dry hydrant at Week’s Crossing Dam.

The total operating cost for 2020 was \$56,481.53.

I would like to say thank you to the many volunteers that have helped with number of projects, mowing, weed-whacking, and brush hogging around Town. It is greatly appreciated.

In 2022, I would like to refinish the Town Hall floor and install Smoke and Heat Detectors throughout the Town Office and Fire Station.

Respectfully submitted,

George Russell  
Facilities Manager

## 2021 CEMETERY REPORT

**Pine Hill Cemetery:** Clean up from the winter was done, sink holes were filled in, and some brush was cut back. We removed all flowers after winter. Mowing for all of the cemeteries at times was difficult due to the weather. In the fall after the mowing was done, we cut back the brush in 2/3 of the cemetery. We fixed the road in front of the middle gate and cleaned the remainder of the stones. This year, we hope to get more stones fixed and a sign for the cemetery.

**East Warren Cemetery:** Clean up occurred and lots of leaves and brush were removed. Mowing was done. This year we hope to put up a sign, fix a few stones, and cut down a few trees that are leaning into the cemetery.

**Clough Cemetery:** All stones were cleaned and leaves, brush and flowers were removed. The gate still needs to be repaired or replaced and a sign put up, along with cutting back the brush.

**Glenciff Cemetery:** Clean up occurred in the spring and the leaves raked and brush cleaned up. We cleaned up all flowers and pots that were left after winter. This year we plan to put up a sign and repair the roads within the cemeteries. The stones in this cemetery were cleaned 2 years ago.

A big thank you to all that help to keep the cemeteries looking good. We are thankful for the school kids who help put out flags each year. This is a big help as some of us are getting older and side hills don't work like they use to.

A few reminders, the roads are closed for the winter but you can walk in. In the spring, there are lots of shrubs that need to be cut back. Please do not plant anymore at this time.

Thank you,

Donald B. Bagley Sr.  
Marlene Wright  
Marie Spencer



## **2021 EMERGENCY MANAGEMENT REPORT**

We are thankful to our residents and local businesses who helped complete the update to the Town's Hazard Mitigation Plan. This was grant funded through the New Hampshire Homeland Security and Emergency Management. Thanks to the participation of Town officials and volunteers, we met the in-kind donation requirements and this project was fully grant funded. Next, we plan to update the Town's Emergency Management Plan.

The Town still has a single mitigation project to complete in 2022 and has requested an extension through HSEM and FEMA for that project. The Town submitted reimbursement for actual expenses occurred as a result of the 2017 storms, approximately \$40,000 of which the Town is eligible to be reimbursed up to 75%. There is up to \$16,000 that has been allocated by FEMA and will be disbursed to the Town once the mitigation projects have been completed and final costs submitted.

The Week's Crossing Dam construction is complete. There was also a dry hydrant installed which will provide our Fire Department a resource for water in that part of Town. The State of New Hampshire Dam Bureau worked diligently through the state and federal permit process to complete construction of the Dam.

Thank you,

Janice Sackett, Emergency Management Director

Chuck Sackett Jr., Deputy

Donna Bagley, Deputy

Austin Albro, Deputy

## 2021 FIRE DEPARTMENT REPORT

First and foremost, I would like to take this opportunity to say “Thank You!” to the residents and tax payers, for your continued support of the Warren Fire Department.

In 2021 the Fire Department saw the arrival of the new fire engine. It is a 2021 International truck that had a new pump and tank installed but we utilized the rear body off the old engine, which saved the Town approximately \$40,000.

The Town saw the rebuilding of Weeks Crossing Pond on Gould Hill Road. This a very important water source for the Fire Department. With the help of Town employees, George Russell and John Corso, as well as, the State of New Hampshire Dam crew, a dry hydrant was designed and installed. Thank you to all!

We have gained a few new members to the Department but we have room for more! If you have ever thought about joining, please feel free to talk any of our members. We meet the 2<sup>nd</sup> and 4<sup>th</sup> Thursday of each month at 7:00 PM.

Respectively Submitted,

Chief Arthur Heath

Calls:  
Structure Fire 1  
Alarm Activation 5  
Assist EMS 8  
Motor Vehicle Accident 6  
Outside Fire 3  
Mutual Aid 14  
Other 9

**Joseph Patch Library**  
**2021 Town Report**

Joseph Patch Library  
Annual Report of the Trustees, 2021

All of us at JPL are pleased to report that we successfully survived another COVID year, and we look forward to new and exciting plans for 2022.

The library has resumed its normal schedule. Masks are still required for older children and adults, and curbside service is available if requested. We've purchased an air purifier from a NH business that protects against infectious exposure and is approved by the CDC and the WHO.

We would like to thank the Cornell Family Foundation for a gift that allowed us to make the following important upgrades:

- refinishing our aging wood floors, which were restored to a high luster
- the purchase and installation of insulated window blinds
- the purchase of protective floor runners

A new picnic table was donated by Terry French, and finished against the weather by our helpful neighbor, Merv Newton. We also received new circulation desks donated by local woodworker Gary Smith. We're appreciative of their generosity.

Library parking signs will be installed in the spring to ensure space for patrons.

We are investigating plans for all-weather disability access.

Scarf Day was held in the fall as a result of many hours of busy hands by the Knitting Club. New members always welcome.

If the pandemic cooperates, we will look forward to restoring our popular book group, game club, Common Ground Forum and speaker programs. Veronica's special Book Folding classes will be offered again. Right now, kids can take home "paint by sticker" kits with extra stickers and graph paper to self-design.

Our very special thanks to George Russell, Warren Building & Grounds Supervisor, without whom we could not survive.

Thank you to Veronica Mueller, Carole Elliott and Tina Creonte for their hard work, caring attitude and thoughtfulness, which makes JPL a very special place.

Please come in and visit. We'd love to see you, help you with a project or find just that right book.

Respectfully submitted,  
Pat Wilson, Judy Gibson, Phyllis Rothemich

**- Joseph Patch Library- BUDGET**

<b>Codes</b>	<b>Description</b>	<b>2021</b>	<b><u>2022</u></b>
<b>- 10</b>	<b>AUDIO BOOKS/DVDs</b>	<b>200</b>	<b>100</b>
<b>20</b>	<b>AUTOMATION SVC</b>	<b>500</b>	<b>500</b>
<b>40</b>	<b>BOOKS/PERIODICALS</b>	<b>4500</b>	<b>5000</b>
<b>50</b>	<b>CATALOGING EXPENSES</b>	<b>300</b>	<b>300_</b>
<b>60</b>	<b>COMPUTER /TECH Exp</b>	<b>450</b>	<b>450</b>
<b>70</b>	<b>NH DOWNLOADABLE BOOK Svc</b>	<b>500</b>	<b>500</b>
<b>80</b>	<b>DUES /FEES/PROF DEV</b>	<b>150</b>	<b>100</b>
<b>90</b>	<b>OFFICE SUPPLies/ ADV EXP</b>	<b>450</b>	<b>450_</b>
<b>110</b>	<b>PROGRAM EXPENSES</b>	<b>1600</b>	<b>1600</b>
<b>115</b>	<b>YOUTH PROGRAMS</b>	<b>300</b>	<b>300</b>
<b>120</b>	<b>REPAIRS/MAINT/EQPT</b>	<b>1200</b>	<b>1200</b>
<b>130</b>	<b>UTILITIES</b>		
	<b>PROPANE</b>	<b>2900</b>	<b>3200</b>
	<b>TEL</b>	<b>580</b>	<b>580</b>
	<b>ELECTRIC</b>	<b>1000</b>	<b>1100</b>
<b>135</b>	<b>CAPITAL IMPROV</b>	<b>900</b>	<b>1000</b>
<b><u>TOTAL</u></b>		<b><u>15530</u></b>	<b><u>16380</u></b>
<b>WAGES</b>			
	<b>Director</b>	<b>16640</b>	<b>16640</b>
	<b>-Other 1</b>	<b>2028</b>	<b>2028</b>
	<b>Other 2</b>	<b>3120</b>	<b>3120</b>
<b>- 200</b>	<b>TOTAL WAGES</b>	<b><u>21788</u></b>	<b><u>21788</u></b>
<b><u>TOTAL BUDGET</u></b>		<b><u>37,318</u></b>	<b><u>38,168 +850.00</u></b>

## 2021 OLD HOME DAY REPORT

Warren Old Home Day returned 2021 and a good time was had by all!

If you would like to join the Old Home Day committee, organize an event or activity, share your ideas, or become a vendor – contact the Town Administrator to learn how to get involved!

We would like to thank AppleKnocker's General Store who made a donation of \$1,800 generated by the sales of Old Home Day T-Shirts. Thank you!



*Pictured Above: Charlene Kennedy, OHD Parade Marshall 2021 and family. Thank you, Charlene!*

*The Old Home Day committee is always looking for new ideas and volunteers to help make them happen. Join us on Facebook - **Warren, NH Old Home Day***

## **2021 WARREN HISTORICAL SOCIETY REPORT**

The Warren Historical Society had approximately 100 people visit during Old Home Day weekend. There were a number of Saturdays that the Society was opened and there were a few people who called and asked to visit the Historical Society, so we opened up for them.

We hope to resume monthly meetings, every 3<sup>rd</sup> Monday at 6:00 PM.

Thank you to everyone who is involved and interested in the Historical Society. I would like to particularly thank Luanne Clark and Cindy Conrad who have been working to enter the items into a computer database. Your efforts are greatly appreciated.

This year's calendar photo is Eunice Ramsey receiving the Boston Post Cane, which is passed to the oldest resident living in Town.

Thank you,

Janice Sackett, President

## **2021 PARKS AND RECREATION REPORT**

Warren Parks and Recreation was able to host a successful and expanded summer concert series. There was a total of five concerts that brought talent from all over the region to our Town Common. In 2021, we plan to have another great summer concert series, resume our annual Town Wide Yard Sale, and host activities at the McVetty Town Forest. We are excited to host our 3<sup>rd</sup> Fall Festival in October 2022. The community support behind this activity continues to grow and we are thankful to provide one more weekend of fun and festivities to our residents.

If you are interested in joining Parks and Recreation – we would love to have your help and ideas. Contact the Town Administrator for more information about getting involved. Thank you to the community members who have joined Parks and Rec in 2021. There is a lot of work that goes into these community activities, and we are thankful for those who have already stepped up to serve by helping plan and organize events, clean up after activities, and offer ideas.

Thank you,

Austin Albro  
Town Administrator

## **2021 PLANNING BOARD REPORT**

The board was reorganized after Town Meeting with the following members:

### **Warren Planning Board**

Jay Johnson, Chairperson

Tom McGuy, Vice Chair

Shirley McCartin, Secretary

Elizabeth Cornell

Todd Bixby, Ex.Officio

Copies of monthly draft minutes are given to the Selectmen after each meeting to keep them current.

Planning Board meetings are open to the public and we look forward to serving the community.

We meet on the first Monday of each month at 6:00 P.M.

Join us if you are interested in serving on the board or have a question about Land Use in Warren!

Respectfully,  
Warren Planning Board

## 2021 Warren Police Department Report

As we move forward into 2022, I expect we, as a nation, will start to move away from the more the stringent Covid protocols. This past year started out very promising on that front with vaccines being distributed for those who wanted it, and a push to keep open commerce. Unfortunately, as the year went on, this did not continue to be the case. As a result, I have not been able to move forward with the initiatives that we had planned. I personally feel that it is time for us to move forward. To that end, I will start to implement the plan to make the Warren Police Department more accessible. We want to have a Ride Along program in place by August, where residents can take a few hours on routine patrol in Warren. Starting on March 14, and again on the 28, there will be open office hours at the Warren Police Department. We will do this twice a month, and will post dates and times on the Town of Warren website as well as the Town Facebook page. The new Warren Police Department office space is finished, so please stop with any questions or concerns.

Respectfully Submitted,

John A. Semertgakis Jr.

Chief of Police

### 2021 Activity Log

Calls for Service	373	Animal Complaints	18
Civil Standby	9	Disabled Motor Vehicles	15
Domestic Disturbance	8	Suspicious Person/Vehicle	7
Assaults/Fights/Child Abuse	7	Theft/Burglary	7
Vehicle Collisions	11	Suicidal/Mental Health	5
911 Hang-ups/Alarm Activation	17	Wellness Checks	12
DWI	1	Vandalism/Trespass	9



## ROAD AGENT'S REPORT

When first arriving as Road Agent, there was an estimate for \$28,0000 for repairs to Warren's big truck. With the help of local mechanic, Kevin Knapp and myself, it was repaired and inspected for approximately \$10,0000, saving the town quite a bit of money!

George Russell and I have had a great working relationship and have accomplished quite a number of projects this past season.

- The one ton has a new plow and central hydraulics and has been problem free thus far. We kept the electric sander for back up.
- Most of our roads have been ditched and graded, and for the first time in a while, roadside mowing was completed.
- Breezy point has been ground up and graded in the real bad section.
- Pine hill had most of the culverts replaced, with two more to do this spring, in hopes to pave it over this summer depending on the outcome of Town Meeting Day.

The Board of Selectmen have been exceptional to work with this year. My position becomes appointed this March instead of elected and I am in hopes for continued support to complete older projects and anticipate new ones.

The grader worked and ran well all last summer. General service has been done on everything this past fall and will all be serviced again in the spring. When we continue to do regular maintenance on our equipment, not only does it keep it running, but it continues to keep costs down for repairs going forward.

All in all, the whole year went well and was stable.

This year will include grading everything and complete the ditching that didn't get finished. Roadside mowing will take place again this coming season.

We are going to start to plan a new town garage located at the transfer station and apply for a grant, if we can access a grant writer.

The old f550 has been retired and will be going out to bid.

If you have any concerns, you can call the shop at 764-5871. That is all for now! Please have a wonderful season and let us all hope for covid to go away for good!!!!

Thank you for your continued support.  
Respectfully Submitted,  
John Corso – Road Agent

## 2021 TRANSFER STATION REPORT

This past year we moved the building that was donated by David Ball, and it is currently being used for recycling drop off. Additionally, the storage container that was purchased last year for the storage of baled recyclables is working out well. Thanks again to “New Hampshire the Beautiful” grant program which provided half of the funds needed for the container.

We shipped out 6,300 pounds of baled 1-7 plastics for recycling.

Our annual “Tire Clean Up Special” continues to be a great success and offers residents a convenient, affordable option to dispose of tires. In 2021 we collected and shipped out a total of 247 tires.

I would like to thank Janine Maher and Tom Hight for their dedication and hard work that is key to the successful operation of the Transfer Station.

We continue to bale cardboard, clean plastics #1-7, and aluminum cans.

Total operating cost for 2021 was \$50,807.51. Total revenue this year was \$23,337.12

Thanks again to all residents who utilize the Transfer Station

Respectfully submitted,

George Russell

Transfer Station Manager

### WARREN’S QUICK REFERENCE RECYCLING GUIDE

	<u>MATERIAL</u>	<u>SPECIFICATIONS</u>	<u>EXAMPLES</u>
Combine	Plastics (#1-#7)	If you can answer YES to these three questions, then it is probably recyclable. 1) Does it have a number 1-7 in the revolving arrows? 2) Is it a container? 3) Is it rigid? No garbage cans, kiddie pools, plastic toys, plant pots, 5 gallon pails or milk crates	Soda and water bottles, milk jugs, detergent bottles, yogurt containers
	Tin	Rinsed and Clean	Canned Food, Pet Food, Soup and empty Aerosol Cans
Combine	Cardboard & Mixed Paper	Clean and dry loose paper; staples, paperclips and window envelopes are ok. No waxed cardboard (i.e. milk and o.j. containers) Please break down all boxes.	Junk Mail, Office Paper, Magazines, Egg Cartons, Newspaper Clean pizza boxes, Shoe boxes, Appliance boxes, Phone books and Paperbacks
	Aluminum	Rinsed and Clean (No coated Aluminum or cat food cans)	Soda, Beer and Juice Cans
	Glass	All colors and sizes of glass; no auto glass	Bottles, Jars, Windows, Ceramics
	Brush Pile	No pressure treated, painted or varnished wood; no plywood or furniture. If you are unsure about anything as an attendant	Brush and clean wood only




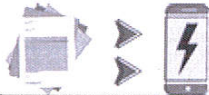

# Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

## WARREN, NH, TOWN OF

### CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2021 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
PLASTICS	3.03 TONS	 You saved 120.13 trash bags from ending up in a landfill!
PAPER	30.26 TONS	 You conserved enough energy to charge 12,331,040.78 cell phones!
TIRES	3.10 TONS	 You conserved the equivalent of 1,300.95 pounds of coal being burned!

### AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **13,494.82 tons of carbon dioxide emissions**. This is the equivalent of removing **2,933.66 passenger cars** from the road for an entire year.

\*\*The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).



## Independent Auditor's Report

To the Members of the Selectboard and Management of  
Town of Warren, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Warren, New Hampshire as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Warren, New Hampshire, as of December 31, 2020, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

59 Franklin Street, 2nd Floor  
Annapolis, MD 21401

## Other Matters

### *Required Supplementary Information*

Management has omitted the management discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on pages 30-33 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Warren, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements.

This information is the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, this information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Alta CPA Group, LLC*

March 8, 2021





November 4, 2021

Re: 2022 NHMA Membership

Dear NHMA Member—

As we look forward to 2022, we also reflect on the challenges of 2021. Many of those challenges were presented in proposed legislation seeking to curb local authority or micromanage local operations. NHMA advocacy staff, along with many local officials, worked to defeat much of this troubling legislation—while also securing some very positive changes, including increasing the municipal distribution of the Meals & Rooms tax to 30%. This year, that translates to a 45% increase in the municipal distribution over last year—the largest increase in decades. Over the past year, NHMA also advocated for the local fiscal recovery funds from the American Rescue Plan Act and provided continued education and support on use of the funds; answered almost 3,000 legal inquiries to date; and revised and updated our publication *A Guide to Open Government: New Hampshire's Right-to-Know Law*.

There were other silver linings as well. Due to the virtual nature of the 2021 legislative session, more local officials were able to engage with NHMA advocacy staff and the legislature this year. Virtual meetings also allowed NHMA to host more educational sessions—with our various partners—to respond to rapidly changing issues, such as the Local Fiscal Recovery Funds and COVID-19. It is this collective effort and engagement our members provide that make NHMA strong and enable us to advocate for and otherwise support the cities and towns in New Hampshire.

Enclosed with this letter is your municipality's 2022 NHMA dues invoice. The Board of Directors approved a two percent increase the NHMA's total dues revenue. However, because each town or city's dues are based on the most recent population and equalized value data, your dues may be increased or decreased from last year. Please do not hesitate to contact us if you have any questions.

In the coming year, we are looking forward to bringing back in person trainings and events, while still working to offer virtual and hybrid options to better serve our members in all parts of the state. We are also getting ready for the upcoming legislative policymaking process; please look out for communications from us so that your city or town can engage in setting NHMA's 2023-24 legislative policies. Local officials can participate in a variety of ways, including serving on a legislative policy committee or as your municipality's voting delegate at the policy conference next fall.

Finally, we hope to see you—either virtually or in person—at this year’s Annual Conference, coming up in just about two weeks. It is almost inconceivable that it’s been two years since we all met in Manchester at NHMA’s annual event. We hope this year’s hybrid event will have a little for everyone, and we look forward to returning to a full in person conference in 2022.

Our keynote session theme this year is *Progress through Partnership*, which feels particularly important to us this year: As we looked back on all the challenges that have been presented to us and to our members since early 2020, we reflected that the most successful outcomes were achieved when we were forming partnerships and collaborations—working together rather than working against each other.

Although some things may never be the same after the pandemic, one thing remains the same: NHMA’s commitment to our members. Our strength is in our membership, and our services are possible because of our 234 city and town members, as well as our many associate members. Thank you for your commitment to local government and your continued support of NHMA.

Sincerely,

A handwritten signature in black ink that reads "Margaret M.L. Byrnes". The signature is written in a cursive style with a horizontal line at the end.

Margaret M.L. Byrnes  
Executive Director  
New Hampshire Municipal Association

## Annual Report 2021

Since 1915, the University of New Hampshire Cooperative Extension (UNH Extension) has improved people's lives by providing research-based information and non-formal education programs on topics important to people across the state. UNH Extension works in four broad topic areas: Youth and Family Development, Community and Economic Development, Natural Resources and Food and Agriculture. Below are some program highlights for 2021 from the staff at the Grafton County Extension.

- 4-H youth were excited to return to the North Haverhill Fair this year to showcase some of their many projects and animals. The Carved Pumpkin Display at the Grafton County Complex featuring pumpkins carved by nursing home residents and 4-H families was another highlight to the year.
- Chronic Disease and Chronic Pain Self-Management programs continued to be offered online.
- Nutrition Connections, Master Gardener interns and the Pemi Youth Center (PYC) partnered to create a garden space behind the PYC in Plymouth. The youth learned about gardening and cooking the vegetables they grew.
- Work continued with local communities as part of a Building Community Resilience grant, addressing current needs and preparing for new opportunities and challenges.
- Chainsaw safety training and several wildlife workshops were held throughout Grafton County.
- Woodlot visits on over 8500 acres were done to assist landowners with forest management goals.
- The final session of a collaborative 4-part cover crop workshop series was a well-attended farmer meeting in the field behind the farmstand at the Grafton County complex, where cover crops had been planted.
- Contacts with farmers, food processors and restaurants were made at farmers markets where Extension provided resources and information on food safety. Our popular S.A.F.E. online trainings continued to be offered.
- The Spirit of New Hampshire Volunteer Service Award was presented to the Mount Sacred Heart Garden Volunteers, which include several Grafton County Master Gardeners, for their work sustaining a 10,000 square foot garden at their facility in Littleton. The garden provides produce for the North Country's food pantries year-round.

Visit our website, [Extension.unh.edu](https://extension.unh.edu) for more information on programs and upcoming events.

Respectfully submitted: Donna Lee, UNH Extension County Office Administrator



# PEMI-BAKER SOLID WASTE DISTRICT

Jessie Jennings, Chairman  
 Jim Mayhew, Vice-Chairman  
 Erik Rasmussen, Treasurer  
 Vacant, Secretary

c/o 161 Main Street  
 Littleton, NH 03561  
 (603) 444-6303 ext. 2019  
[jsteale@nccouncil.org](mailto:jsteale@nccouncil.org)  
[mmoren@nccouncil.org](mailto:mmoren@nccouncil.org)

## 2021 Annual Report

In 2021, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 8<sup>th</sup> and the other in Plymouth on Saturday, September 25<sup>th</sup>. A total of 252 participants (single vehicles) were counted in the program and 3,520 gallons of material were collected. The total expenses for 2021 HHW programming, which includes advertising, setup & disposal totaled \$25,220. The District received a \$5,000 donation from Casella Waste Management. NHDES granted \$5,507 and NCC contributed 4,726. The net expenditures for the program were \$9,987. The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast.

This year, fluorescent light bulb collections resulted in over 45,113 linear feet of fluorescent tubes being properly disposed of; as well as 2,451 other bulbs. The total cost for this effort was \$5,967 covered by district dues.

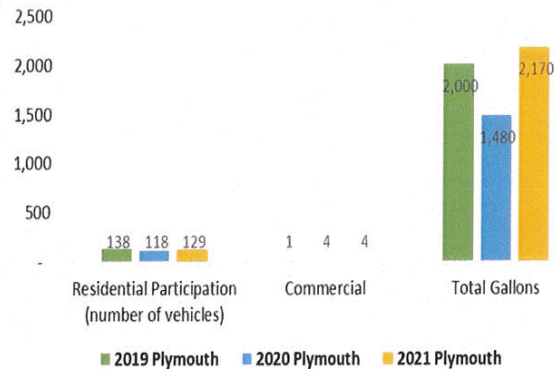
When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc.) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at [www.nhthebeautiful.org](http://www.nhthebeautiful.org).

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

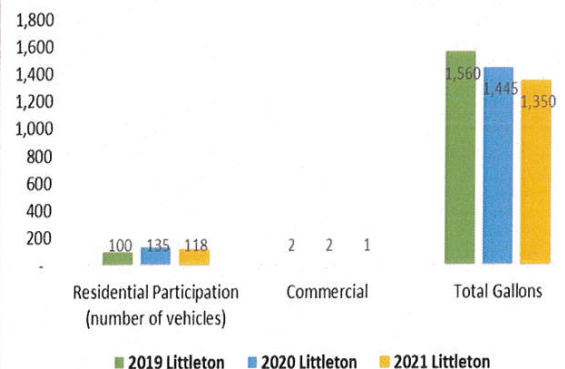
Respectfully Submitted,

Jessie Jennings, Chairman

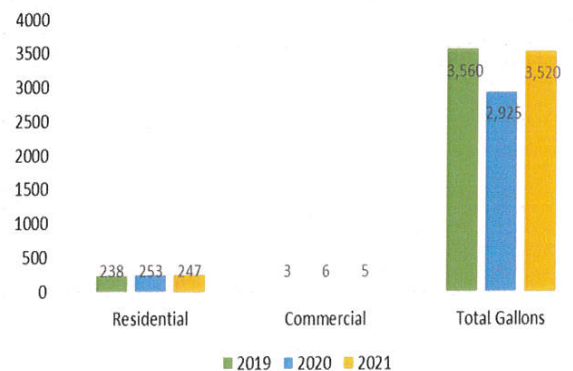
Plymouth Events 2019 to 2021



Littleton Events 2019 to 2021



Totals for PBSWD Events 2019 to 2021



STATE OF NEW HAMPSHIRE  
Executive Council

JOSEPH D. KENNEY  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at [joseph.d.kenney@nh.gov](mailto:joseph.d.kenney@nh.gov). I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.



# AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Dear Selectboard:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of Four Thousand Five Hundred from the Town of Warren for 2022. This amount will help us continue to provide high quality healthcare to our 285 Warren patients and to reach more of those in need of our services.

Last year, ACHS stood up COVID19 vaccine clinics at our sites that served thousands of area residents. Our healthcare team worked weekends and evenings, inside and outside, as well traveling to area businesses - all in the name of stopping the spread of this disease and helping to keep as many residents as we could healthy. As we continue to navigate the pandemic, we'll need your continued support. Ever-changing protocols and procedures, staffing needs and supply issues, complicate our day-to-day business, putting additional stress on our employees and patients. These are stressors all businesses and organizations are facing, yet in healthcare it feels particularly daunting. Despite these challenges, ACHS continues to assist your residents with their everyday primary, behavioral, and dental health care needs. Your investment in ACHS helps us to continue to provide **comprehensive primary preventive health care to anyone, regardless of their ability to pay - pandemic or not.**

Support from the Town of Warren is extremely important in our continued efforts to provide affordable health care services to your residents, and to those in the 26 area rural towns in our service area. ACHS's sliding fee scale for payment of services ensures patients in need will still get affordable health care in a timely manner – especially important in today's unsettled health care climate. For more information about this program, please visit: [www.ammonoosuc.org](http://www.ammonoosuc.org).

### ACHS Services Provided

- COVID19 Vaccines and Testing
- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare – Counseling, Substance Misuse Disorder Assistance – In school K-12 services
- Dental & Oral Healthcare – Affordable Dental care for all ages
- 340B Low-Cost Prescription Drug Program
- Low Cost Vision Plan – Discounted Eye Exam and Glasses for those who qualify
- Financial Services - Sliding Fee Payment Scale for eligible patients

### ACHS Statistics Fiscal Year - 2020

- Number of Unduplicated Clients Served: Medical 9,565, Dental 924, Behavioral 764
- Number of Visits: Medical 29,054, Dental 1,787, Behavioral 5,325
- Client/Payor Mix: 17.8% Medicaid, 34.8% Medicare, 7.4% Uninsured, 40% Insured
- Value of discounts provided in our Prescription Assistance Program: \$164,298
- Value of discounted health care services (Sliding-Fee) provided to our patients: \$736,434 total; Medical - \$253,932, Behavioral Health - \$260,782, Dental - \$44,628, Behavioral Health - \$225,605\$, Pharmacy - \$44,420

### Town Statistics - Warren

- Total # of Patients – **285**
- Total # of Medicaid Patients – **61**
- Total # of Medicare Patients – **87**
- Total # of Self-Paying Patients – **15**
- Total # of Sliding Fee Scale Patients – **4**

We appreciate your continued support. Respectfully submitted,

*Edward D. Shanshala II, MSHSA, MSEd*  
Chief Executive Officer

*Ivy Pearson*  
ACHS Board President

Baker River Watershed Association  
c/o Lisa Doner  
P.O. Box 464  
Plymouth, NH 03264

Select Board, Town of Warren  
8 Water Street  
PO Box 40  
Warren NH 03279

Sept 27, 2021

Dear Select Board Members,

In 2022, the Baker River Watershed Association (BRWA) expects to continue its mission to serve as a steward organization for lands and tributaries in the Baker River valley. We will continue our service of monthly sampling for E. coli at three sites in the Baker River in Warren, starting in early June and extending past Labor Day.

**The amount requested for this service in 2022 is \$375**, which covers the costs of laboratory analyses using the Baker River Water Quality Lab, at \$20/sample for 16 samples (3 sites per month, and one required duplicate sample each month, for 4 months), plus travel costs. This lab operates 7 days a week and can receive samples from 8 am – 8 pm.

BRWA member volunteers collect the samples, and a replicate sample for quality control, at three sites in Warren a minimum of four times during the summer months. The lab analyses provide health and safety data on levels of bacteria at popular swimming locations in town, ensuring that the Town and its residents receive timely and reliable warnings about any heightened risks to swimmers during summer months. The lab can also process well-water samples.

Lab results are reported via email within 36 hrs of collection to the Town's BRWA representatives, Kellie Pinon and Kevin Hopkins, and the town administrator (at [administrator@warren-nh.com](mailto:administrator@warren-nh.com)).

We look forward to your support for this important service.

Sincerely,



Lisa Doner  
Chair, Baker River Watershed Association

cc: Kevin Hopkins, Kellie Pinon  
Warren Representatives





Good Shepherd Ecumenical Food Pantry  
PO Box 124, 65 South Court Street, Woodsville NH 03785

Town of Warren  
Board of Selectmen  
PO Box 40  
Warren, NH 03279

November 16, 2021

Thank you for including our organization in your 2020 budget and we appreciate the vote of support by the residents of Warren.

The Good Shepherd Ecumenical Food Pantry is requesting support funding in the amount of \$825.00 from the Town of Warren. This is based on one dollar per capita using the 2020 US census. We are a 501(c)(3) tax exempt organization. It is our intent to seek funds from all communities in our service area at the same rate. We are also supported financially by local churches and individuals.

The Good Shepherd Ecumenical Food Pantry, located in Woodsville, distributes food to people in need. We serve 13 communities in the Connecticut River Valley from Monroe to Orford and to Woodstock and Wentworth in the East.

Our mission is to ease the burden of hunger to the poor and disadvantaged, as well as those whose lives have been disrupted, by providing emergency monthly food supplies to those who are qualified. Our success is measured by the number of clients we serve and the number of meals we provide.

Through October 2021 we have provided food for 204 meals to families from Warren.

In order to continue our service and reach out to all who could benefit from our work, we are asking each of the communities we serve to consider contributing to our organization and its success.

We ask that you recommend it for approval in Warren.

Should you have any questions or need any information about the Good Shepherd Ecumenical Food Pantry please contact me.

Thank you,

A handwritten signature in blue ink that reads "Pat Amsden".

Pat Amsden  
Administrator  
Good Shepherd Ecumenical Food Pantry  
603-728-5194  
gsefoodpantry@gmail.com



**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.  
REPORT 2020/2021**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From October 1, 2020 through September 30, 2021 31 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and three were served through ServiceLink.

- Older adults from Warren enjoyed 1,270 meals prepared by GCSCC.
- Staff completed 328 wellness calls with homebound Warren residents.
- They received assistance with problems, crises or issues of long-term care through six visits with a trained outreach worker and seven contacts with ServiceLink.
- Warren residents participated in six health, education or social activities.

The cost to provide Council services for Warren residents in 2020-21 was \$24,738.13.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Warren's population over age 60 has increased by 57.6% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council would very much appreciate Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director



September 24, 2021

Town of Warren  
PO Box 40  
Warren, NH 03279

Dear Board of Selectmen,

On behalf of our patients, community-based Board of Directors and staff, I would like to extend our thanks for your support to ensure the economically challenged folks in your community have access to needed primary health care services. As you prepare your budget for the coming year, Mid-State requests that you consider including a **\$970** town contribution to support a portion of the charity health care services Mid-State provides to your citizens in need.

Of the \$270,850 in unreimbursed charity care Mid-State provided in the region over the past year, a total of **\$3549** in charity care was provided to residents in Warren.

Mid-State provided **97 charity care visits** over the past year to Warren residents. A **\$970** investment by the Town helps support those Warren residents in need. A more detailed report of Mid-State's contributions to your community is enclosed for your review.

As the only independent, charity-based, primary care practice in the area, Mid-State is guided by its mission of providing sound medical, oral health, behavioral health, and recovery services to the community, accessible to all regardless of the ability to pay. Mid-State and its staff are steadfast in their commitment to deliver essential health services to those in need. When your community helps support our work, our entire community, even our most vulnerable, are able to stay healthier.

As you are aware, many of our neighbors face financial challenges every day. We recognize and value the role the leadership in your town plays in doing its very best to assure responsible taxation in your community. We hope you find our request for support reasonable and responsible in light of the number of charity care visits your community was provided in the past year.

We invite you to view our 2020 Digital Annual Report on our website under the "About Us" tab in the "Community Resources" Section in case you would like additional information about Mid-State Health Center's programs, services, facility and staff.

Thank you for your consideration. Your contributions have a direct effect on Mid-State Health Center's ability to continue giving quality, integrated health care to those in your community who are unable to pay for these services. to those in your community who are unable to pay for these services.

Sincerely,

Robert MacLeod  
Chief Executive Officer



Town of Warren

Mid-State's mission is to provide high quality health care services to the community, regardless of a person's ability to pay. Mid-State's sliding fee scale program ensures everyone has access to health care, especially those who might go without due to cost. Through our sliding fee scale program, Mid-State provided **\$270,850** in uncompensated charity care to the region in the past year. Local support is essential to ensure we are able to continue to help the under and uninsured in your community.

Mid-State's services go beyond medical care by offering a wide variety of options to help patients, and their families, reach their optimal health. Mid-State continued to respond to the COVID-19 pandemic, offering both testing and vaccination. We continued to help those foods insecure by providing food security resources to those who need it most. In addition, our most recent efforts include the expansion of our childcare center, soon to be Little Antlers Learning Center, with an anticipated slate in the winter of 2021, that will provide many local families with high-quality childcare, and the ability to reenter the workforce.

**Services we offer:**

- Primary Medical Care for all ages including pediatrics, family and internal medicine.
- Behavioral Health Services – counseling for individuals and families
- Substance Use Disorder Treatment – including Medication Assisted Treatment for opioid dependence, and Intensive Outpatient Treatment Program
- Dental & Oral Health Care (Bristol office)
- Dental Hygiene (Plymouth office)
- Onsite Pharmacy in Plymouth
- Financial Assistance – Sliding Fee Scale is available for all services for those eligible
- Food Assistance – through our Feed the Need program
- Enrollment Assistance for the Marketplace, Medicare and Medicaid
- Same Day Access and Acute Care
- Childcare – offsite location moving to Tenney Mountain Highway in Plymouth

**Mid-State's Year in Review (June 30, 2020 – July 1, 2021)**

- Number of Visits:
  - Medical: 26,321 Dental: 5,451 Behavioral Health: 2,677 Telehealth: 11,138
- Uncompensated charity care provided:
  - Total Amount: \$270,850 Number of Patient Encounters: 3,584

**Town of Warren Usage Statistics (June 30, 2020 – July 1, 2021)**

- Total number of patients: 122
- Total number of charity care recipients: 7
- Total in uncompensated charity care provided: \$3548





Selectman  
Town of Warren  
PO Box 40  
Warren, NH 3279

September 27, 2021

**2022 Budget Request**

2022 Town Appropriation Request \$4,603.50

Dear Selectmen;

We are requesting an appropriation of the amount shown above to help cover our services for uninsured and underinsured in the towns we serve. Not all of our services are covered by insurance and many that are do not cover our costs. Your support will help us continue to provide quality services to uninsured and under insured residents of your town.

Pemi-Baker provides quality Home Health, Palliative Care, and Hospice care to the residents of your town.

**What is Home Health?**

Whether returning home from the hospital, a skilled nursing facility, or a doctor's visit, we help our patients safely transfer home with confidence and achieve independence in their community. We help make hospital stays shorter and less frequent by providing healthcare in the home. Our team partners with patients, their doctor, family and caregivers to help home bound individuals in need of skilled medical services during recovery from illness, injury or surgery.

**What is Palliative Care?**

The purpose of palliative care is to address symptoms of pain, breathing difficulties, nausea, fatigue, loss of appetite or problems of sleep. Palliative care does not take the place of a primary-care physician, but instead works alongside a provider. The goal is to make the patient as comfortable as possible and improve quality of life.

**What is Hospice Care?**

Hospice care provides comfort measures during the final phases of life for patients who have decided to no longer receive chemotherapy, radiation treatments or surgeries. We help people remain as mobile, alert and engaged in social activities for as long as their conditions will allow. Quality of life is the goal. Pemi-Baker Hospice & Home Health will be there to guide people on this journey. A compassionate care team with years of experience in end-of-life care will help with important decision-making and establishing goals of care.

Thank you for supporting our organization.

*Danielle Paquette-Horne RN*

Danielle Paquette-Horne  
Executive Director in Training



**American Red Cross**  
Northern New England Region

August 27, 2021

Town of Warren  
Attn: Austin Albro Town Administrator  
PO Box 40  
Warren, NH 3279

Dear Austin,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our volunteer workforce provided an array of services throughout the region:

- We assisted a local family in the face of disaster, on average, **once every 18 hours**, helping more than **2,000 individuals**.
- We made over **500 homes safer** by installing smoke detectors and educating families about fire safety and prevention through our Home Fire Campaign.
- Trained **26,957 people** in first aid, CPR, and water safety skills.
- We collected over **153,000 units of blood**. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, **850** service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Warren. *This year, we respectfully request a municipal appropriation of \$425.00.* These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Impact Sheet for Grafton County. If you have any questions, please call us at 1-800-464-6692 or [supportnne@redcross.org](mailto:supportnne@redcross.org).

Warmly,

A handwritten signature in black ink, appearing to read "Rachel Zellem".

Rachel Zellem  
Development Specialist

American Red Cross of Northern New England  
[www.redcross.org/nne](http://www.redcross.org/nne)





**American Red Cross**  
Northern New England Region

# Grafton County Service Delivery

## July 1, 2020 - June 30, 2021

### Disaster Response

In the past year, the American Red Cross has responded to **11 disaster cases** in **Grafton County**, providing assistance to **38 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Alexandria	1	1
Bath	2	3
Littleton	2	5
Lyman	1	3
Plymouth	2	14
Rumney	1	2
Wentworth	1	5
Woodsville	1	5

### Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Grafton County** to educate residents on fire, safety and preparedness. We made **17 homes safer** by helping families develop emergency evacuation plans.

### Service to the Armed Forces

We proudly assisted **31** of **Grafton County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

### Blood Drives

During the last fiscal year, we collected **4020 pints** of lifesaving blood at **143 drives** in **Grafton County**.

### Training Services

Last year, **1213 Grafton County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

### Volunteer Services

**Grafton County** is home to **36 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





258 Highland Street · PO Box 855 · Plymouth, NH 03264 · 1-855-654-3200

*Let's go!*

September 1, 2021

Select Board  
Town of Warren  
PO Box 40  
Warren, New Hampshire 03279

Dear Select Board:

We have all just gone through probably the worst year and a half of our lives. The pandemic has affected our Towns' staffing, revenue, property taxes and even our welfare requests. Drug and alcohol abuse and mental health issues have skyrocketed in Grafton County, and we have all been dealing with how best we can relieve these insidious and negative outcomes of the past 18 months and provide transportation to those seeking treatment. Transport Central is one of those agencies that has helped your town by providing rides to those people that have no other way to get to a doctor's appointment or to seek medical treatment. Anyone that meets our criteria (seniors age 60+, individuals with disabilities and those on Medicaid programs, and eligible veterans with transportation needs to medical appointments) can call and get a ride by one of our volunteer drivers. Our drivers, all volunteers, are qualified and trained to NH DOT standards. At this time of COVID-19, all drivers and riders are required to wear masks and observe other preventive measures, and our cars are sanitized regularly.

Since we started back in 2013, we've provided **21,455 rides**, while our volunteers drove over **1 million miles** while performing these rides. These amazing numbers are made possible because we've built a 501 (c) 3 agency consisting of volunteer drivers and back-office coordinators that provide eligible individuals from your Town with a ride to a needed appointment. However, rides are not the only value that is provided your Town. We also provide the coordination and office support that is required to keep our drivers on the road providing service to our clients – *your* citizens in need.

As you prepare your 2022 Town Budget, we respectfully request that you consider an appropriation to Transport Central. The infrastructure we've built to serve your Town costs money and we rely on donations and grants to allow us to continue. We largely depend on NH/Federal 5310 funds to cover the costs of our services. These funds reimburse our drivers for mileage at the federal rate and help to keep our office going. However, as with previous years, we project that we will run out of NH/Federal 5310 funding after 8 months into the year. We largely rely on the donations and contributions of Towns like yours to help fund the remaining 4 months of rides for the elderly, disabled, and those men and women who have served in the military. This year, we are seeking to equitably divide our request by the population grouping of each of our 19 Towns. Based on this metric, we are asking for a **\$500.00** donation from your Town. This amount would help us sustain and perform our mission to provide rides for the elderly and disabled in **Warren**. We are enclosing information to help you understand who we are and what we do. Please let us know if you would like additional copies, or if you have any questions. Furthermore, we would gladly be available if you would like us to make a presentation to you or any local group.

We continue to be very grateful for your assistance in helping us fulfill our mission toward helping your residents.

With best wishes for a safe and healthy year,

William R. Bolton, Jr., Executive Director



December 17, 2021  
Town of Warren  
8 Water St, PO Box 40  
Warren, NH 03279

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$1,875.00 to support the Tri-County Community Action Program, Inc., that include Fuel and Electrical Assistance, Weatherization, Transportation, Homeless Intervention and Prevention, and Guardianship.

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | [www.tccap.org](http://www.tccap.org)

*Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.*





Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

If you have any questions or comments regarding the funding request, I am available at the contact information listed below.

Respectfully,

Amy A. Goyette, NCRI  
Strategic Initiatives and Projects Director  
Tri County Community Action Program  
30 Exchange St. Berlin, NH 03570  
603-752-7001  
[agoyette@tccap.org](mailto:agoyette@tccap.org)

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | [www.tccap.org](http://www.tccap.org)

*Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.*

2021 Director's Report  
Northern Human Services-White Mountain Mental Health

White Mountain Mental Health is a non-profit community mental health center that provides an array of services to meet the mental health needs of all persons residing in Northern Grafton County and lower Coos County. As the safety net provider of mental health services for these geographic areas, White Mountain Mental Health strives to ensure that everyone in the community, regardless of income or insurance status, has access to high quality mental health services. These services include 24/7 emergency services, outpatient therapy for adults and children, psychiatric services for established clients, case management and functional support outreach services, Assertive Community Treatment (ACT) services and a 6 bed adult residential group home. For those that are uninsured or underinsured, Northern Human Services offers a sliding fee scale so necessary services are still provided regardless of a person's ability to pay.

The demand for mental health services remains at an all-time high due in large part to the on-going COVID -19 pandemic. People from all walks of life are trying to learn how to navigate life this "new normal", including the very young, which has placed a greater demand on our emergency services team as well as on our outpatient and case management services. Access to behavioral health emergency services is a critical component of a community mental health service agency's mission and is vital to overall well-being of the residents that live in our service area. Each year we ask the towns we serve to contribute a small amount toward offsetting the cost of services that some clients are unable to pay. The provision of 24/7 emergency services is undoubtedly our most important service and also the costliest as it is provided by a clinician with support from a consulting psychiatrist or psychiatric nurse practitioner. Emergency services is provided via video and allows for a rapid response to every corner of our coverage area. This quick response to a person in crisis can and does prevent loss of life. The funding received from the towns enables residents of our service area to access mental health treatment without worrying about cost.

In 2021, 6 uninsured or underinsured residents of Warren received services from White Mountain Mental Health. Our cost for these services was \$2,790.00. Despite the rising cost of care, we are requesting level funding from the town of Warren in the amount of \$1,122.00. All funds received from Warren go directly to Warren residents that are uninsured or underinsured and help us to provide needed services to the residents of Warren.

We appreciate the support that we have received from the town of Warren over the years and are thankful to the voters for recognizing the importance of timely access to mental health services for all residents.

Warm Regards,

Amy Finkle  
Director of Behavioral Health  
White Mountain Mental Health  
Northern Human Services



January 3, 2022

Town of Warren  
Board of Selectman  
PO Box 40  
Warren, NH 03279

Dear Board of Selectmen,

This letter serves as an official request of \$1,500 from the Town of Warren to support the efforts of the Willing Workers in Glenclyff for the 2022 fiscal year. We appreciate your adding the Willing Workers Society to the budget in the past and hope you will continue the Town's support.

We would also like to install two road signs to designate Glenclyff on Route 25. The signs represent personal pride of our Village and with the traffic on the road, Glenclyff's location will be recognized. This will not only help with delivery of packages to our residence but help when promoting events at the renovated hall. We hope you will reconsider providing our Village with these signs.

Thank you in advance for your continued support of our efforts in Glenclyff.

  
The Willing Workers Society

*P.S. - Thank you for last years donation. Much appreciated.*

1/3/2022





# Warren - Wentworth Ambulance Service

November 21<sup>st</sup>, 2021

To the Community Members of Warren, Wentworth, Dorchester, and Piermont;

In previous years we have estimated our expenses and projected our revenue by per capita rates for the towns. We have tried multiple times over the years, and we are unable to appropriately provide a per capital rate that will be sustainable for the business. This year, we are taking a different direction at factoring in the cost of the service that is provided, and we believe this is the most accurate for our community and the service. Our yearly revenue is based off three categories; Town Fees, Insurance Reimbursements/Self Pay's, and Other. In order to achieve our yearly expenses of \$550,000, we have calculated each category into a percentage that is the most accurate in achieving the revenue we need to continue providing you with 24-hour care, 7 days a week, 365 days a year. Percentages are as follows: 40% will be requested as Town Fees, 50% insurance reimbursements, and lastly 10% from Other; this category includes Donations, Programs, and Details. We will be asking the following amounts from the towns for 2022: Warren \$105,000, Wentworth \$105,000. Dorchester \$5,000, and Piermont \$5,000. These rates will be locked in for the year of 2022, 2023, and 2024. Currently, we do not anticipate any further changes in the next couple of years on the town rates, at the proposed rates for 2022. Below we have provided our current structure, our proposed structure, and a visible budget for you. I am available to answer any of your questions along with the Board of Directors. We appreciate your business and we are very thankful for serving the community. We look forward to continuing to provide 24 hour, 7 days a week, emergency medical services to the communities of: Warren, Wentworth, Dorchester, and Piermont.

Current Structure:

17% Town Fees	80% Insurance Reimbursements / Self Pays	3% Other Donations/Programs/Details
TOTAL: \$550,000		

Proposed Structure for 2022

40% Town Fees	50% Insurance Reimbursements / Self Pays	10% Other Donations/Programs/Details
TOTAL: \$550,000		

2022 Budget:

PAYROLL	\$ 400,000.00
ADVERTISEMENT	\$ 3,500.00
AUTOMOBILES	\$ 35,000.00
COMMUNICATION	\$ 2,000.00
FEES	\$ 1,500.00
INSURANCE	\$ 45,000.00
MORTGAGE	\$ 14,000.00
OFFICE EXPENSES	\$ 5,000.00
PROFESSIONAL / LEGAL	\$ 10,000.00
MEDICAL SUPPLIES	\$ 13,000.00
STATION SUPPLIES	\$ 6,500.00
UTILITIES	\$ 14,500.00

Sincerely,

Chief Clay

PO Box 219  
446 NH Route 25  
Warren, NH 03279



Phone 603-764-9494  
Fax 603-764-9499  
wwasems@aol.com  
www.wwasems.com

**ANNUAL REPORT**  
**Of the**  
**SCHOOL BOARD**  
**Of the**  
**WARREN SCHOOL DISTRICT**  
**For the**  
**FISCAL YEAR**  
**July 1, 2020**  
**To**  
**June 30, 2021**

**SCHOOL BOARD**

Donald Bagley, Chair    Term Expires 2023  
Robert Giuda            Term Expires 2022  
Kaitlin Baker            Term Expires 2024

**WARREN SCHOOL DISTRICT**

**MODERATOR**  
Charles Chandler

**TREASURER**  
Susan Spencer

**CLERK**  
Suzanne Flagg

**SUPERINTENDENT OF SCHOOLS**  
Laurie Melanson

**WARREN VILLAGE SCHOOL STAFF 2020-2021**

Michael Galli	Principal
Kaitlyn Tedeschi	Kindergarten
Amber Kingsbury	Grade 1 & 2
Alayna Signorello	Grade 3
Penny McKenna	Grade 4/5
Christa Casey	MS Math
Abby Arsenault	MS Language Arts
Lauren Conner	MS Science
Monica Dicks	Pre K/Title 1
David Kirk	Music
Samuel Marston	Art
Moira Debois	School Psychologist
Trish Griswold	Guidance
Jedidiah St Pierre	Physical Education
Melissa Moore	Special Education Teacher
Donna Campbell/Barbara Bixby	School Secretary
Dorothy Gove	School Nurse
Laurie Flynn	School Nurse
William Townsend	Custodian
Terri Wyman	Instructional Assistant
Sharyn Washburn	Instructional Assistant

**WARREN SCHOOL DISTRICT  
2022 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 8<sup>th</sup> day of March 2022, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2025.

Given under our hands at said Warren this \_\_\_\_\_ day of February 2022.

A True Copy of Warrant -- Attest:

\_\_\_\_\_  
Donald Bagley, Chairperson

\_\_\_\_\_  
Robert Giuda

\_\_\_\_\_  
Kaitlin Baker

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT  
2022 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Warren Town Hall on Tuesday, the 8th day of March 2022 for action on the articles in this warrant to be taken commencing at 9:05 o'clock in the morning.

- ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 2: To see if the district will vote to raise and appropriate the sum of two million, six hundred and two thousand, three hundred and seven dollars (\$2,602,307.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. (The school board recommends this article.)
- ARTICLE 3: To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such \$20,000.00 amount to be funded from the year-end unassigned fund balance available on June 30, 2022. (The school board recommends this article.)

Given under our hands at said Warren this \_\_\_\_\_ day of February 2022.

A True Copy of Warrant -- Attest:

\_\_\_\_\_  
Donald Bagley, Chairperson

\_\_\_\_\_  
Robert Giuda

\_\_\_\_\_  
Kaitlin Baker

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT  
THE STATE OF NEW HAMPSHIRE  
2021 SCHOOL WARRANT MINUTES**

Warren Town Meeting opened at 9:00am. Motion made by Donald Bagley Sr, seconded by Charles Chandler to recess Warren Town Meeting and open the deliberative session of the Warren School District Meeting at 9:03 am.

Moderator Charles Chandler called the Warren School District Meeting to order at 9:05 am.

Moderator Chandler read the Warrant as follows:

TO THE INHABITANTS OF THE SCHOOL DISTRICT WARREN, County of Grafton, State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Warren Village School gymnasium on Saturday the 13<sup>th</sup> day of March 2021 for action on the articles in this warrant to be taken commencing at 9:05 O'clock in the morning.

---

**Article 01**

To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

**Moved by:** Donald Bagley Sr

**Second:** Robert Giuda

**Discussion:** Moderator Charles Chandler reviewed meeting rules and mandated any amendments be made in writing to the moderator and reminded voters only one amendment at a time is allowed on the floor.

Donald Bagley made a correction to last year's Results of Voting to reflect election of School Board Member: Donald Bagley Sr – 127 votes (not Robert Giuda – 145 votes) and School District Clerk: Suzanne Flagg – 145 votes (not Catherine Cinnamond – was not on ballot) Officials from the school district allowed to speak moved by Donald Bagley, Seconded by Robert Giuda: all in favor

**Disposition of Article:** Passed

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**Article 02**

To see if the district will vote to raise and appropriate the sum of two million four hundred thousand two hundred forty dollars (\$2,400,240.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district (the school board recommends this article.)

**Moved by:** Donald Bagley Sr

**Second:** Sharyn Washburn

**Discussion:** None

**Disposition of Article:** Passed

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**Article 03**

To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2021. (The school board recommends this article)

**Moved by:** Robert Giuda

**Second:** Donald Bagley Sr

**Discussion:** None

**Disposition of Article:** Passed

---

**Article 04**

To see if the district will vote to raise and appropriate the sum of eight thousand nine hundred fifty-nine dollars (8,959.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2021. (The school board recommends this article.)

**Moved by:** Robert Giuda

**Second:** Marie Spencer

**Discussion:** None

**Disposition of Article:** Passed

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**Article 05**

To see if the district will vote to raise and appropriate the sum of four thousand three hundred eighteen dollars (\$4,318.00) to be added to the previously established Technology Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2021. (The school board recommends this article.)

**Moved by:** Donald Bagley Sr

---

**Second:** Robert Giuda  
**Discussion:** None  
**Disposition of Article:** Passed

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**Article 06**

To see if the district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, five percent (5%) of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (The school board recommends this article.)

**Moved by:** Donald Bagley Sr  
**Second:** Arthur Heath  
**Discussion:** None  
**Disposition of Article:** Passed

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**Article 07**

Shall the Warren School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit of private source which becomes available during the fiscal year. (The school board recommends this article.)

**Moved by:** Robert Giuda  
**Second:** Sheila Foote  
**Discussion:** Clarification of what power is given to the school board  
**Disposition of Article:** Passed

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**Article 08**

To transact any other business that may legally come before said meeting

**Moved by:** Robert Giuda  
**Second:** Donald Bagley Sr  
**Discussion:** Donald Bagley thanked citizens and school staff who have kept everyone safe and for the school being open for in-school learning during the pandemic. Question raised if the current safety guidelines for students – i.e. plexiglass cubicles, are still necessary? Superintendent Melanson responded that masks are still mandated, but shield/cubicles are no longer necessary. Drainage for school parking lot should be addressed in the near future.  
**Disposition of Article:** Passed

Motion to Adjourn made at 9:30am

**Moved by:** Donald Bagley Sr  
**Second:** Robert Giuda  
**All in Favor**

**Warren School District Results of Voting on March 9, 2021**

Moderator – one year: Charles Chandler 258  
Treasurer – one year: Susan Spencer 255  
School Board Member – three years: Kaitlyn Baker 239  
School District Clerk – one year: Suzanne Flagg 264

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Respectfully Submitted

Suzanne Flagg, Town Clerk

### **SUPERINTENDENT'S REPORT**

As the 20-21 school year came to a close, the future looked brighter with just a handful of positive COVID cases in the schools in the spring, more availability of vaccines, a very low number of cases in our state, and none in our town. Summer was refreshing as teachers prepared for the new school year and our Administrative Team gathered for two days in the summer to look at our performance data and drafted some improvement goals. Our schools and plans felt a little more normal.

We realized just how quickly a pandemic can change when COVID variants begin to emerge. We all masked up when cases increased in town and another school nearby had a huge outbreak. At the time of this report (1/12/22), WVS has had five positive COVID cases involving staff and students. The families and staff have worked together to minimize the spread of COVID at a time of case surges in our country, state, county, and town.

In spite of our best efforts, COVID has had a negative impact on learning for three school years: March-June, 2020, as well as the entire 2020-2021 and current 2021-2022 school year. Our youngest children's reading development has been negatively impacted by missed school days due to illness and quarantine and remote instruction, especially in the Kindergarten and First Grade levels. Learning gaps have been acknowledged in all grade levels and are across all schools in the SAU. We have been committed to keeping the school open as we believe students do better when schools are open.

Our school teams analyzed student achievement data and identified priority areas to improve. Reading was an immediate area we identified to improve. We assessed students in the spring of 2021 to identify those reading below grade level. We used grant funds to bring in a Direct Instruction reading trainer and provided three days of training on a specific model of instruction, purchased materials for this instruction, and had students grouped and ready to accelerate learning at the beginning of the school year. The reading trainer provided monthly coaching sessions, on-site, while the teacher was teaching. We have already seen improvement in student performance.

Staffing has been a bit of a challenge this year as many of our regular substitute teachers were uncomfortable coming into school with the possibility of getting COVID even though students are masked up and many students and most staff are vaccinated. WVS teachers have gone above and beyond to help with this situation. There have been days when a teacher was out sick and two smaller classes combined to cover. The Principal, School Nurse, Instructional Assistants, and the School Secretary have covered classes! If you or someone you know is interested in being a substitute teacher or cover for the secretary, please contact the school at 764-5538. Substitute pay is \$100 per day, \$110 per day for certified teachers.

In addition to the Title 1 Teacher grant, the Title 2 Professional Development grant and the Title 4 Technology grant, the Warren School District received federal CARES Act and American Rescue Plan ESSER grant funds to help with COVID related expenses. The district received \$22,348 in CARES funds and used the money to: improve air quality with air purifiers for the gym, portable air conditioners for summer school, speaker and mics for remote meetings, a storage trailer to make space for social distancing, food service supplies, masks, thermometers and PPE, a middle school digital curriculum, 30 Chromebooks and plexiglass shields.

The school received \$136,921 in ESSER II funds and used some of it for document cameras for teachers to teach remotely and air purifiers for all the classrooms when they returned to in person learning early in the school year. There is still a balance of these funds available until September 30, 2023. The school received \$307,000 in American Rescue Plan or ESSER III funds that have not yet been spent. Priorities at this point are: a permanent substitute position, boiler/HVAC upgrades and a part-time Mental Health professional to provide student services.



We are all looking forward to the time these viral surges are behind us. I'd like to thank the Warren taxpayers for their support and to all the teachers and staff at WVS that have done a tremendous job with our students. The SAU Office works diligently to provide financial support to manage your budget, bills, payroll and grant funds as well as superintendent services. Your school board has had to make many difficult decisions and they have done so always with a focus towards a quality education for our students and respect for taxpayers

Respectfully,

Laurie Melanson  
 Superintendent of Schools, SAU #23

**SCHOOL ADMINISTRATIVE UNIT #23  
 REPORT OF THE SUPERINTENDENT'S AND  
 BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30th. Below is a breakdown of each district's cost share for the Superintendent's salary of \$126,932 and the Business Manager's salary of \$103,839 for fiscal year 2021.

<b>Superintendent Salary</b>		
Bath	\$ 16,362	12.89%
Benton	\$ 2,627	2.07%
Haverhill Cooperative	\$ 81,097	63.89%
Piermont	\$ 14,039	11.06%
Warren	\$ 12,807	10.09%
<b>TOTAL</b>	<b>\$ 126,932</b>	<b>100.00%</b>

<b>Business Administrator Salary</b>		
Bath	\$ 13,385	12.89%
Benton	\$ 2,149	2.07%
Haverhill Cooperative	\$ 66,343	63.89%
Piermont	\$ 11,485	11.06%
Warren	\$ 10,477	10.09%
<b>TOTAL</b>	<b>\$ 103,839</b>	<b>100.00%</b>

**WARREN VILLAGE SCHOOL  
PRINCIPAL'S REPORT**

Last year I ended my report with an optimistic quote by Abraham Lincoln: "And this too, shall pass away." I was speaking, of course, about the COVID pandemic. As I commit these words to print, New Hampshire, and the nation, are experiencing the highest rate of infection since the first case was detected in the United States on January 21, 2020 in Washington State. And yet, I am still optimistic about 2022. Here is why. While we have had multiple cases of staff and students come down with the virus, in 2021 we did not have a single case of COVID transmission in our school. I believe this is due to the following:

1. We disinfect the school every morning
2. We all wear masks inside
3. We have industrial air cleaners in each room that purport to remove 60% of contaminated air particles.

Due to these proactive measures, 2021 saw the return of assemblies, guest speakers, fieldtrips, sports, celebrations, and clubs. Of course, our rigorous academic commitment has never wavered. In 2021, WVS staff embarked on a number of evidence based, grant funded initiatives to further improve instruction. We have a new reading recovery program that not just improves reading, but accelerates reading competency. Staff are currently being coached in this approach by Janie Feinberg, a 50-year veteran of instruction who is "recognized and hailed as one of the leading instructional experts in the country today." This is not a one and done training. We will be working with Ms. Feinberg for a solid year. We are also being coached for a solid year by Mike Anderson and Michael McSheehan, nationally recognized experts in Social Emotional Learning. Mike and Mike, as we call them, are training us in classroom techniques that give our K-8 students agency in regards to their own learning. Agency has been shown to improve not only emotional health, but academic achievement. Each teacher has set an instructional goal with this coaching duo and meet with them on a regular basis. We are also working with White Mountain Science Institute (WMSI) based in Littleton, New Hampshire to enhance our Science, Technology, Engineering, Arts, and Math (STEAM) instruction. This is another granted funded commitment to teaching excellence. This collaboration has allowed us to provide a ten-week after school STEAM club for our students. I am personally being coached by WMSI on STEAM curriculum and instruction for my own STEAM class taught to K-8 students. Grant funds have also allowed us to expand our reading diagnostic program from K-3 to K-8. Running Records is a simple and efficient interactive teacher/student assessment - not computer based - that monitors growth and weaknesses in student literacy. There is so much more I could share, but I am limited by space. I emphasize the exciting academic endeavors above because we have been able to procure these at no cost to the taxpayer. Naturally, taxpayer dollars are funding our other good works, and I am free to discuss these with you at any time. I have an open door policy at WVS – I mean that literally as my office door is rarely closed - and make myself available to all staff, students, and community members alike. Our school exists, instructs, and thrives because of its village roots. We serve a diverse population of learners, but because we are small, yet mighty, not one child goes unnoticed, unloved, or uneducated. Not one.

Respectfully Submitted,

Michael Galli  
Teaching Principal  
Warren Village School

**WARREN VILLAGE SCHOOL  
2021 EIGHTH GRADE GRADUATES**

Owen Bixby	Riley Kingsbury	Zoe Macdonald
Devin Sabina	Dominic Smith	Dylan Wyman

**STUDENTS TUITIONED TO OTHER SCHOOLS  
(Full Time Equivalent)**

Woodsville High School	16.62
Plymouth High School	3.31
Rivendell High School	7
French Pond School	1
King Street School	<u>1</u>
<b>Total</b>	<b>28.93</b>

**WARREN VILLAGE SCHOOL  
ENROLLMENT BY GRADE  
OCTOBER 1, 2022**

Grade	PK	K	1	2	3	4	5	6	7	8	Total
Number of Students	6	9	6	10	4	5	4	10	5	9	68

**WARREN VILLAGE SCHOOLTEACHER QUALITY REPORT  
2020-2021**

Education Level of Faculty and Administration  
(In Full Time Equivalent)

	BA	BA+15	MA	MA+18	CAGS
TEACHERS	4	0	5	1	0
ADMINISTRATION	0	0	1	0	0

Number of Teachers with Provisional Certification 1

Number of Core Academic Courses Not Taught By Highly Qualified Teachers 0

**PARENTS RIGHT TO KNOW**

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your Child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

**REPORT OF THE WARREN SCHOOL  
DISTRICT TREASURER  
FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021**

Cash on Hand, July 1, 2020	\$ 231,350.52
Total Revenues Received	\$ 2,258,455.61
Total School Board Orders Paid	\$ (2,269,026.45)
Cash on Hand June 30, 2021	\$ 220,779.68

Dianne Norton  
SAU Accounts Receivable Clerk

**AUDIT REPORT**

The Warren School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Building, North Haverhill, NH

**WARREN SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA  
32:11-a**

			<b>2019-2020</b>	<b>2020-2021</b>
<b>Special Education Expenses</b>				
1200		INSTRUCTION	\$183,199	\$130,107
1230		FRENCH POND SCHOOL	\$0	\$23,106
1231		KING STREET SCHOOL	\$34,659	\$26,540
1430		SUMMER SCHOOL	\$5,472	\$3,723
2150		SPEECH/LANGUAGE	\$31,183	\$30,730
2159		SUMMER SCHOOL SPEECH/LANG	\$2,241	\$0
2162		PHYSICAL THERAPY	\$10,489	\$13,989
2163		OCCUPATIONAL THERAPY	\$12,117	\$12,663
2722		TRANSPORTATION	\$4,460	\$0
		<b>Total District Expenses</b>	<b>\$283,820</b>	<b>\$240,858</b>
<b>Special Education Revenues</b>				
3110		SPED Portion State Adequacy Funds	\$38,025	\$32,413
3230		Catastrophic Aid	\$0	\$0
4580		Medicaid	\$9,495	\$10,522
		<b>Total District Revenues</b>	<b>\$47,520</b>	<b>\$42,935</b>
		<b>Net Cost to District</b>	<b>\$236,300</b>	<b>\$197,923</b>

**WARREN SCHOOL DISTRICT  
BALANCE SHEET**

		<b>GENERAL</b>	<b>FOOD</b>	<b>GRANT</b>	<b>TRUST/AGENCY</b>
		<b>FUND</b>	<b>SERVICE</b>	<b>FUND</b>	<b>FUND</b>
<u>ASSETS</u>			<b>FUND</b>		
<b>Current Assets</b>					
CASH	100	\$221,030.00			
INVESTMENTS	110				\$ 208,277.00
INTERFUND RECEIVABLE	130			\$ 19,039.00	
INTERGOV'T REC	140	\$ 1,615.00	\$3,194.00	\$2,884.00	
OTHER RECEIVABLES	150	\$ 7,588.00	\$6,725.00		
PREPAID EXPENSES	180	\$ 1,040.00			
OTHER CURRENT ASSETS	190				
<b>Total Current Assets</b>		\$231,273.00	\$9,919.00	\$31,923.00	\$ 208,277.00
<u>LIABILITIES &amp; FUND EQUITY</u>					
<b>Current Liabilities</b>					
INTERFUND PAYABLES	400	\$ 17,570.00	\$ 1,469.00		
OTHER PAYABLES	420	\$ 27,450.00	\$ 8,450.00	\$ 5,433.00	
PAYROLL DEDUCTIONS	470				
DEFERRED REVENUES	480			\$ 26,490.00	
OTHER CURRENT LIABILITIES	490				
<b>Total Current Liabilities</b>		\$ 45,020.00	\$ 9,919.00	\$ 31,923.00	\$ 0
<b>Fund Equity</b>					
<b>Nonspendable:</b>					
RESERVE FOR PREPAID EXPENSES	752	\$ 1,040.00			
<b>Restricted:</b>					
RESTRICTED FOR FOOD SERVICE					
<b>Committed:</b>					
RESERVE FOR AMTS VOTED	755	\$ 33,277.00			
UNASSIGNED FUND BALANCE RETAINED		\$ 31,545.00			
<b>Assigned:</b>					
RESERVED FOR SPECIAL PURPOSES	760				\$ 208,277.00
<b>UNASSIGNED FUND BALANCE</b>	770	\$ 120,391.00			
<b>Total Fund Equity</b>		\$ 186,253.00	\$ -	\$ -	\$ 208,277.00
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>		\$ 231,273.00	\$ 9,919.00	\$ 31,923.00	\$ 208,277.00

**WARREN SCHOOL DISTRICT REVENUES**

		<b>PROPOSED</b>			
<b>Code</b>	<b>Description</b>	<b>FY2021 BUDGET</b>	<b>FY2022 BUDGET</b>	<b>FY2023 BUDGET</b>	<b>INCREASE/ (DECREASE)</b>
	<b><u>Revenue from Local Sources</u></b>				
1111	LOCAL EDUCATION TAX	\$ 1,123,327	\$ 1,196,357	\$ 1,517,811	\$ 321,454
1510	INTEREST ON INVESTMENTS	\$ 175	\$ 234	\$ 234	\$ -
1980	REFUND FROM PRIOR YEAR	\$ -	\$ -	\$ -	\$ -
1990	OTHER LOCAL REVENUE	\$ 4,980	\$ 4,980	\$ 4,593	\$ (387)
	<b>Total Local Revenue</b>	<b>\$ 1,128,482</b>	<b>\$ 1,201,571</b>	<b>\$ 1,522,638</b>	<b>\$ 321,067</b>
	<b><u>Revenue from State Sources</u></b>				
3111	ADEQUACY AID (GRANT)	\$ 820,269	\$ 789,097	\$ 805,144	\$ 16,047
3112	ADEQUACY AID (STATE TAX)	\$ 138,491	\$ 134,031	\$ 102,538	\$ (31,493)
3230	CATASTROPHIC AID	\$ -	\$ -	\$ -	\$ -
3241	VOC ED TUITION	\$ 27,336	\$ -	\$ 16,087	\$ 16,087
3242	VOC ED TRANSPORTATION	\$ 1,750	\$ -	\$ 750	\$ 750
	<b>Total State Revenue</b>	<b>\$ 987,846</b>	<b>\$ 923,128</b>	<b>\$ 924,519</b>	<b>\$ 1,391</b>
	<b><u>Revenue from Federal Sources</u></b>				
4580	MEDICAID REIMBURSEMENT	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
4810	NATIONAL FOREST RESERVE	\$ 8,761	\$ 7,650	\$ 7,650	\$ -
	<b>Total Federal Revenue</b>	<b>\$ 13,761</b>	<b>\$ 12,650</b>	<b>\$ 12,650</b>	<b>\$ -</b>
	<b><u>Revenue from Other Financing Sources</u></b>				
5700	USE OF FUND BALANCE	\$ 82,287	\$ 120,391	\$ -	\$ (120,391)
	<b>Total Other Financing Revenue</b>	<b>\$ 82,287</b>	<b>\$ 120,391</b>	<b>\$ -</b>	<b>\$ (120,391)</b>
	<b>TOTAL REVENUE-GENERAL FUND</b>	<b>\$ 2,212,376</b>	<b>\$ 2,257,740</b>	<b>\$ 2,459,807</b>	<b>\$ 202,067</b>
	<b><u>GRANT FUND</u></b>				
	<b>TOTAL REVENUE-GRANT FUND</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ -</b>
	<b><u>FOOD SERVICE FUND</u></b>				
1610	FOOD SERVICE SALES	\$ 6,175	\$ 6,175	\$ 6,175	\$ -
1990	EVENTS/OTHER	\$ -	\$ -	\$ -	\$ -
3260	STATE REIMBURSEMENT	\$ 525	\$ 525	\$ 525	\$ -
4560	FEDERAL REIMBURSEMENT	\$ 17,300	\$ 17,300	\$ 17,300	\$ -
4590	FRESH FRUIT & VEGETABLE PROGRAM	\$ 4,500	\$ 4,500	\$ 4,500	\$ -
5210	TRANSFER FROM GENERAL FUND	\$ 24,000	\$ 24,000	\$ 24,000	\$ -

	<b>TOTAL REVENUE-FOOD SERVICE FUND</b>	<b>\$ 52,500</b>	<b>\$ 52,500</b>	<b>\$ 52,500</b>	<b>\$ -</b>
	<b>TOTAL REVENUES</b>	<b>\$ 2,354,876</b>	<b>\$ 2,400,240</b>	<b>\$ 2,602,307</b>	<b>\$ 202,067</b>

**WARREN SCHOOL DISTRICT BUDGET SUMMARY**

Code	DESCRIPTION	PROPOSED			INCREASE/ (DECREASE)
		FY2021 BUDGET	FY2022 BUDGET	FY2023 BUDGET	
1100	REGULAR EDUCATION	\$ 1,120,398	\$ 1,161,742	\$ 1,235,428	\$ 73,686
1200	SPECIAL EDUCATION	\$ 222,853	\$ 160,677	\$ 170,598	\$ 9,921
1230	FRENCH POND SCHOOL	\$ -	\$ 23,106	\$ 23,106	\$ -
1231	KING STREET SCHOOL	\$ 23,106	\$ 23,106	\$ 23,106	\$ -
1290	PRESCHOOL	\$ -	\$ 30,421	\$ 48,516	\$ 18,095
1300	VOCATIONAL	\$ 18,952	\$ -	\$ 42,488	\$ 42,488
1410	CO-CURRICULAR	\$ 8,818	\$ 8,975	\$ 8,972	\$ (3)
1430	SUMMER SCHOOL	\$ 5,218	\$ 5,375	\$ 5,372	\$ (3)
1490	AFTER SCHOOL PROGRAM	\$ 1	\$ -	\$ -	\$ -
2120	GUIDANCE	\$ 17,389	\$ 25,618	\$ 26,998	\$ 1,380
2125	STUDENT DATA MANAGEMENT	\$ 4,880	\$ 4,880	\$ 4,880	\$ -
2130	HEALTH	\$ 71,346	\$ 92,122	\$ 95,456	\$ 3,334
2150	SPEECH/LANGUAGE	\$ 23,405	\$ 27,865	\$ 21,813	\$ (6,052)
2159	SPEECH SUMMER SCHOOL	\$ 1,344	\$ 2,640	\$ 1,764	\$ (876)
2162	PHYSICAL THERAPY	\$ 10,380	\$ 15,000	\$ 15,200	\$ 200
2163	OCCUPATIONAL THERAPY	\$ 7,682	\$ 10,778	\$ 7,295	\$ (3,483)
2190	ENRICHMENT	\$ 7,400	\$ 7,400	\$ 7,400	\$ -
2212	CURRICULUM DEVELOPMENT	\$ 1,856	\$ 1,912	\$ 1,910	\$ (2)
2213	STAFF TRAINING	\$ 18,750	\$ 18,966	\$ 18,961	\$ (5)
2220	TECHNOLOGY	\$ 14,540	\$ 13,676	\$ 15,376	\$ 1,700
2222	LIBRARY	\$ 6,486	\$ -	\$ -	\$ -
2311	SCHOOL BOARD	\$ 7,563	\$ 7,970	\$ 7,908	\$ (62)
2312	SCHOOL BOARD CLERK	\$ 777	\$ 777	\$ 777	\$ -
2313	DISTRICT TREASURER	\$ 649	\$ 649	\$ 649	\$ -
2314	DISTRICT MEETING	\$ 337	\$ 412	\$ 413	\$ 1
2317	AUDIT SERVICES	\$ 7,900	\$ 7,900	\$ 8,100	\$ 200
2318	LEGAL COUNSEL	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
2321	OFFICE OF THE SUPERINTENDENT	\$ 125,061	\$ 123,976	\$ 119,169	\$ (4,807)
2410	PRINCIPAL OFFICE	\$ 164,044	\$ 175,176	\$ 182,257	\$ 7,081
2620	OPERATION OF BUILDING	\$ 125,727	\$ 124,740	\$ 126,957	\$ 2,217
2630	GROUND	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
2640	EQUIPMENT	\$ 7,902	\$ 7,902	\$ 7,902	\$ -
2721	TRANSPORTATION-REGULAR EDUCATION	\$ 125,305	\$ 128,465	\$ 156,175	\$ 27,710
2722	TRANSPORTATION-SPECIAL EDUCATION	\$ -	\$ 4,000	\$ 30,000	\$ 26,000
2723	TRANSPORTATION-VOCATIONAL	\$ 1,750	\$ -	\$ 3,900	\$ 3,900

2725	TRANSPORTATION-FIELD TRIPS	\$ 7,000	\$ 7,000	\$ 7,000	\$ -
2820	INFORMATION SERVICES	\$ 7,114	\$ 7,114	\$ 6,561	\$ (553)
2832	RECRUITMENT	\$ 300	\$ 400	\$ 400	\$ -
5221	TRANSFER TO FOOD SERVICE	\$ 24,000	\$ 24,000	\$ 24,000	\$ -
5252	TRANSFER TO EXPENDABLE TRUST	\$ 19,144	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES-GENERAL FUND</b>	<b>\$ 2,212,376</b>	<b>\$ 2,257,740</b>	<b>\$ 2,459,807</b>	<b>\$ 202,067</b>
	<b>TOTAL EXPENDITURES-GRANT FUND</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ -</b>
	<b>TOTAL EXPENDITURES-FOOD SERVICE FUND</b>	<b>\$ 52,500</b>	<b>\$ 52,500</b>	<b>\$ 52,500</b>	<b>\$ -</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,354,876</b>	<b>\$ 2,400,240</b>	<b>\$ 2,602,307</b>	<b>\$ 202,067</b>

#### WARREN TAX RATE CALCULATIONS

CALENDAR/TAX YEAR	2018	2019	2020	2021	2022	2021	
	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 PROJECTED	CURRENT VALUATION	
Local Property Tax Rate	\$ 14.66	\$ 14.20	\$ 13.53	\$ 10.92	\$ 13.85	\$109,579,742	Per \$1,000
State Property Tax Rate	\$ 2.01	\$ 2.03	\$ 2.03	\$ 1.45	\$ 1.11	\$92,459,642	Per \$1,000
<b>Total School Tax Rate</b>	<b>\$ 16.67</b>	<b>\$ 16.23</b>	<b>\$ 15.56</b>	<b>\$ 12.37</b>	<b>\$ 14.96</b>		
INCREASE (DECREASE) FROM PRIOR YEAR	\$ 2.30	\$ (0.44)	\$ (0.67)	\$ (3.19)	\$ 2.59		
Projected/voted on in March	\$ 16.76	\$ 17.16	\$ 16.23	\$ 16.35	\$ 16.35		
	\$ (0.09)	\$ (0.93)	\$ (0.67)	\$ (3.98)	\$ (3.98)		
Less: Surplus funds(use of fund balance)	\$65,198.00	\$53,446.00	\$82,287.00	\$120,391.00	\$120,391.00		

#### SCHOOL ADMINISTRATIVE UNIT 23 APPROVED BUDGET SUMMARY

	2021-2022 APPROVED BUDGET	2022-2023 APPROVED BUDGET	INCREASE/ (DECREASE)
ASSESSMENT	\$ 1,238,863	\$ 1,177,129	\$ (61,734)
FPS TUITION	\$ 271,760	\$ 314,902	\$ 43,142
KING STREET SCHOOL TUITION	\$ 509,390	\$ 556,195	\$ 46,805
SUMMER TRIP TUITION	\$ 12,958	\$ 12,960	\$ 2



SUMMER SCHOOL TUITION	\$ -	\$ -	\$ -
INTEREST ON INVESTMENTS	\$ 175	\$ 250	\$ 75
SERVICES TO LEA'S	\$ 385,919	\$ 379,417	\$ (6,502)
SPEECH SERVICES	\$ 335,490	\$ 290,908	\$ (44,582)
OCCUPATIONAL THERAPY REVENUE	\$ 110,000	\$ 115,000	\$ 5,000
OTHER LOCAL REVENUE	\$ 4,343	\$ 5,116	\$ 773
USE OF FUND BALANCE	\$ 47,870	\$ 100,000	\$ 52,130
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 2,916,768</b>	<b>\$ 2,951,877</b>	<b>\$ 35,109</b>
1100 ITINERANT TEACHERS	\$ 219,022	\$ 231,561	\$ 12,539
1230 FRENCH POND PROGRAM	\$ 323,131	\$ 338,873	\$ 15,742
1231 KING STREET PROGRAM	\$ 356,131	\$ 375,190	\$ 19,059
1430 SUMMER SCHOOL	\$ 11,245	\$ 11,247	\$ 2
1431 SUMMER TUTORING PROGRAM	\$ 1,713	\$ 1,713	\$ -
2120 GUIDANCE	\$ 76,114	\$ 80,254	\$ 4,140
2125 DATA MANAGEMENT	\$ 58,408	\$ 36,849	\$ (21,559)
2140 PSYCHOLOGICAL SERVICES	\$ 8,300	\$ 8,600	\$ 300
2150 SPEECH & LANGUAGE SERVICES	\$ 330,002	\$ 286,365	\$ (43,637)
2159 SPEECH SUMMER SERVICES	\$ 9,488	\$ 8,543	\$ (945)
2163 OCCUPATIONAL THERAPY	\$ 110,000	\$ 115,000	\$ 5,000
2213 STAFF DEVELOPMENT	\$ 4,643	\$ 4,643	\$ -
2220 TECHNOLOGY SUPERVISION	\$ 243,142	\$ 270,129	\$ 26,987
2311 SCHOOL BOARD	\$ 7,835	\$ 7,835	\$ -
2312 SCHOOL BOARD CLERK	\$ 739	\$ 739	\$ -
2313 DISTRICT TREASURER	\$ 2,796	\$ 2,796	\$ -
2317 AUDIT	\$ 7,100	\$ 7,250	\$ 150
2318 LEGAL COUNSEL	\$ 800	\$ 800	\$ -
2321 OFFICE OF THE SUPERINTENDENT	\$ 656,340	\$ 692,086	\$ 35,746
2330 SPECIAL PROGRAMS ADMIN.	\$ 311,463	\$ 297,610	\$ (13,853)
2334 OTHER ADMINISTRATIVE PROGRAMS	\$ 5,912	\$ 5,912	\$ -
2540 SAU-WIDE PUBLIC RELATIONS	\$ 1,000	\$ 1,000	\$ -
2620 BUILDING & RENT	\$ 137,288	\$ 122,439	\$ (14,849)
2640 EQUIPMENT MAINTENANCE	\$ 4,707	\$ 6,465	\$ 1,758
2810 RESEARCH, PLANNING, DEVELPMT	\$ 4,800	\$ 4,800	\$ -
2820 COMPUTER NETWORK	\$ 23,849	\$ 32,378	\$ 8,529
2832 RECRUITMENT ADVERTISING	\$ 800	\$ 800	\$ -
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 2,916,768</b>	<b>\$ 2,951,877</b>	<b>\$ 35,109</b>
<b>IDEA GRANTS</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>
<b>TOTAL BUDGET</b>	<b>\$ 3,166,768</b>	<b>\$ 3,201,877</b>	<b>\$ 35,109</b>

**DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA 194-C:9**

	2021-2022	2022-2023	INCREASE/
<u>DISTRICT</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>(DECREASE)</u>
BATH	\$ 173,167	\$ 164,385	\$ (8,782)
BENTON	\$ 23,144	\$ 21,096	\$ (2,048)
HAVERHILL	\$ 789,155	\$ 754,849	\$ (34,306)
PIERMONT	\$ 129,421	\$ 117,630	\$ (11,791)
WARREN	\$ 123,976	\$ 119,169	\$ (4,807)
<b>TOTAL DISTRICT ASSESSMENTS</b>	<b>\$ 1,238,863</b>	<b>\$ 1,177,129</b>	<b>\$ (61,734)</b>

**WARREN SCHOOL DISTRICT SALARIES  
2020-2021**

<b>Professional</b>		
ARSENAULT, ABBY R	Teacher English Language Arts	\$33302
CASEY, CHRISTA F	Teacher MS Math	\$39194
CONNER, LAUREN M	Teacher Grade 6-8 Science	\$38381
DICKS, MONICA C	Teacher Pre K/Title I	\$31756.58
FLYNN, LAURIE A	Nurse	\$17613
GALLI, MICHAEL S	Principal	\$87200
GOVE, DOROTHY A	Nurse	\$37574.44
KINGSBURY, AMBER L	Teacher Grade 1	\$58824
MATHEWS, CHARLENE E	Teacher Grade 2	\$63302
MCKENNA, PENNY P	Teacher Grade 4/5	\$47439
MOORE, MELISSA J	Teacher Special Education	\$45023
SIGNORELLO, ALAYNA V	Teacher Grade 3	\$41628
TEDESCHI, KAITLYN N	Teacher Kindergarten	\$36116
	<b>Total</b>	<b>\$577,353.02</b>

<b>Support</b>		
BIXBY, BARBARA	Secretary	\$27,675.00
CAMPBELL, DONNA C	Secretary	\$5,779.75
TOWNSEND, WILLIAM I	Facilities Manager	\$38,975.28
WASHBURN, SHARYN M	Instructional Assistant	\$20,318.55
WYMAN, TERI L	Instructional Assistant - Kindergarten	\$18,285.40

**Total \$111,033.98**

**School Board**

BAGLEY, DONALD B SR	School Board Member	\$550.00
BAKER, KAITLIN V	School Board Member	\$500.00
BIXBY, BARBARA	School District Clerk	\$180.00
CHANDLER, CHARLES W	School District Moderator	\$75.00
FLAGG, SUZANNE M	School District Clerk - District Meeting	\$50.00
GIUDA, ROBERT J	School Board Member	\$500.00
JESSEMAN, GARY D	School District Clerk	\$60.00
SPENCER, SUSAN W	Treasurer	\$300.00
	<b>Total</b>	<b>\$2,215.00</b>

**Substitutes**

ALBRO, AUSTIN L	SUBSTITUTE	\$350.00
AVERY, JUSTIN T	SUBSTITUTE	\$2,500.00
HARRISON, CAMERON J	SUBSTITUTE	\$2,400.00
HORTON, PEGGY C	SUBSTITUTE	\$840.00
ROULX, NORMAN	Custodian	\$160.33
	<b>Total</b>	<b>\$6,250.33</b>

**Other**

ALBRO, AUSTIN L	Homework Club	\$1,380.00
ARSENAULT, ABBY R	Holiday Employee Bonus, Orientation, Developmental by Design	\$700.00
BIXBY, BARBARA	Holiday Employee Bonus	\$200.00
CALDWELL, HANNAH R	Holiday Employee Bonus	\$100.00
CASEY, CHRISTA F	Health Insurance Stipend, Holiday Employee Bonus, Summer Workdays, Orientation, Developmental by Design	\$3,123.72
CONNER, LAUREN M	Holiday Employee Bonus, Orientation, Developmental by Design, Professional Development	\$800.00
DALTON-JANDREAU, E	Non Contract Hours	\$100.00
DICKS, MONICA C	Homework Club, Holiday Employee Bonus, Non Contract Hours, Summer Workdays, Orientation	\$2,185.02
FLYNN, LAURIE A	Non Contract Hours, Holiday Employee Bonus, Health Insurance Stipend	\$1,443.75
GALLI, MICHAEL S	Holiday Employee Bonus	\$200.00
GOVE, DOROTHY A	Holiday Employee Bonus	\$100.00
HARRISON, CAMERON J	Homework Club	\$40.00

KINGSBURY, AMBER L	Homework Club, 8th Grade Advisor, Data Coordinator, Mentor, Yearbook, Interview Stipend, Holiday Employee Bonus, Summer School, Summer Workdays	\$5,765.94
KIRK, DAVID J II	Teacher Instrumental, Holiday Employee Bonus	\$1,685.60
MARSTON, SAMUEL H	Holiday Employee Bonus	\$50.00
MATHEWS, CHARLENE E	Lead Teacher, Mentor, Interview Stipend, Holiday Employee Bonus, Summer Workdays, Lucy Calkins Summer Institute	\$5,634.34
MCKENNA, PENNY P	Combination Class, Mentor, Interview Stipend, Good for You, Holiday Employee Bonus, Lucy Calkins, Summer Workdays	\$4,537.86
MOORE, MELISSA J	Homework Club, Orientation, Holiday Employee Bonus	\$2,125.00
ROULX, NORMAN	bus hours	\$3,387.50
SIGNORELLO, ALAYNA V	Holiday Employee Bonus, Responsive Classroom, Lucy Calkins Summer Institute, Summer Workdays	\$1,350.04
ST PIERRE, JEDIDIAH C	Holiday Employee Bonus	\$50.00
TEDESCHI, KAITLYN N	Holiday Employee Bonus, Good for You, Summer School, Summer Workdays, Lucy Calkins Summer Institute, Interview Stipend	\$2,430.44
TOWNSEND, WILLIAM I	Holiday Employee Bonus	\$200.00
WASHBURN, SHARYN M	Good for You, Holiday Employee Bonus	\$575.00
WYMAN, TERI L	Behavior Stipend, non-contract hours, Health Insurance Stipend, 7th Grade Advisor, Holiday Employee Bonus, Food Pick UP, Summer School	\$3,547.36
	<b>Total</b>	<b>\$41,711.57</b>
	<b>Grand Total</b>	<b>\$738,563.90</b>

**THANK YOU FOR MAKING WARREN A GREAT PLACE TO LIVE, WORK AND PLAY!**



Middle School Students from Warren Village School pictured here placing flags at the Pine Hill Cemetery. Photo: Don Bagley



In 2021, Warren's Redstone Missile was named to the New Hampshire Register of Historical Places!  
Photo: Daniel Dempsey (Goliath UAS)



