



# 2023 ANNUAL REPORT

TOWN OF  
TAMWORTH  
NEW HAMPSHIRE

***Cover Photo by: Rich Collins***

This Annual Report is dedicated to:

## **Harry Remick**

A lifelong resident of Tamworth, it seems that Harry was always involved with the Fire Department. Even in his youth, when his father was fire chief, he would help around the fire station in any way that he could. At the age of 16 he became a junior member of the Department. After high school he joined the Coast Guard but stayed as active as he could with Tamworth Fire. On retirement from the Coast Guard after 36 years' service he devoted himself to the Fire Department. As Chief Colcord said, "You could always count on Harry getting an engine to the scene, day or night regardless of the weather conditions." He had been a Fire Department Ward since 1984 and a member of the Carroll County Forest Fire Wardens Association since 1968, serving as Association president since 1997. Once again quoting chief Colcord "His passing has left a hole in the Department that cannot be easily filled. Thank you, Harry, for all you have done for others."





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**TOWN OFFICERS AND EMPLOYEES: MARCH 2023**

**SELECT BOARD**

|                         |                   |
|-------------------------|-------------------|
| Emery Roberts, Chairman | Term Expires 2024 |
| Steve Schaeffer         | Term Expires 2024 |
| Lianne Prentice         | Term Expires 2025 |
| Karl Behr               | Term Expires 2025 |
| Richard Doucette        | Term Expires 2026 |

**SELECT BOARD OFFICE**

Keats Myer, Town Administrator  
Elaine Sherman, Finance Manager  
Emily Verny, Assessing Clerk & Administrative Assistant, resigned  
Susan Leonard, Assessing Clerk & Administrative Assistant

**TOWN CLERK/TAX COLLECTOR**

Kim Trammell, Term Expires 2024  
*NH Certified Town Clerk/Tax Collector*  
Ashley Farnum, Deputy Clerk, resigned  
Elizabeth (Libby) Hauser, Assistant Clerk  
Hillary Mangun, Deputy Clerk

**MODERATOR**

|                      |                   |
|----------------------|-------------------|
| Christopher Canfield | Term Expires 2024 |
|----------------------|-------------------|

**SUPERVISORS OF THE CHECKLIST**

|                  |                   |
|------------------|-------------------|
| Sharon Nothnagle | Term Expires 2028 |
| Amy Berrier      | Term Expires 2026 |
| Diane Bowles     | Term Expires 2024 |

**TREASURER**

|                         |                   |
|-------------------------|-------------------|
| Andrea Burke, Treasurer | Term Expires 2024 |
| Amy Berrier, Deputy     |                   |

**HEALTH OFFICER**

Louis Brunelle, Health Officer

**POLICE DEPARTMENT**

|                                 |  |
|---------------------------------|--|
| Dana Littlefield, Chief         | Peter Beede, Patrolman                   |
| Brittany Pearly, Sergeant       | Linda Eldridge, Administrative Assistant |
| Ryan McKee, Patrolman, resigned | Kevin Newberry, Animal Control Officer   |

**TRANSFER STATION**

Glenn Johnson, Supervisor  
Alan Libby Ernesto Villarreal

**TRANSFER STATION IMPROVEMENT COMMITTEE**

|   |                   |
|---|-------------------|
| Willie Farnum, Chair                        | Term Expires 2025 |
| Gabrielle Watson, Vice Chair                | Term Expires 2025 |
| Maud Anderson                               | Term Expires 2025 |
| Ian Haskell                                 | Term Expires 2025 |
| Kelley Goodson                              | Term Expires 2025 |
| Sue Stowbridge, Alternate                   | Term Expires 2025 |
| Steve Schaeffer, Selectboard Representative |                   |
| Richard Doucette, Selectboard               |                   |
| Ellen Farnum, Secretary                     |                   |

**HIGHWAY DEPARTMENT**

|                             |                   |
|-----------------------------|-------------------|
| Richard Roberts, Road Agent | Term Expires 2026 |
| Judson Noyes                |                   |
| Christopher Baker           |                   |
| Timothy Robinson            |                   |

**ROAD STUDY COMMITTEE**

William Farnum Term Expires 2026

**MAINTENANCE**

Rick Moreau, Buildings & Grounds

**PARKS & RECREATION**

Emily Verny, Recreation Director  
Shannon Heath, resigned

**TRUSTEES OF THE TRUST FUNDS**

|                         |                   |
|-------------------------|-------------------|
| Robert Seston, Chairman | Term Expires 2025 |
| David Little            | Term Expires 2026 |
| June Aprille            | Term Expires 2024 |

**CEMETERY TRUSTEES**

|                              |                   |
|------------------------------|-------------------|
| John Wheeler, Chairman       | Term Expires 2026 |
| Bruno Siniscalchi, Alternate | Term Expires 2025 |
| Carl Dearborn                | Term Expires 2024 |
| Mark Albee                   | Term Expires 2025 |

**LIBRARY TRUSTEES**

|  |                   |
|--|-------------------|
| Mary Cronin, Library Director          |                   |
| Betsy Loughran, Vice-Chair             | Term Expires 2024 |
| Lillian Prillaman                      | Term Expires 2025 |
| Allie Kaplan-Thompson, Chairman        | Term Expires 2024 |
| Evan Henderson, Treasurer              | Term Expires 2026 |
| Paul Priestman, Assistant Treasurer    | Term Expires 2025 |
| Kristine Rines                         | Term Expires 2024 |
| Kristel Faris                          | Term Expires 2026 |
| Karl Behr, Select Board Representative |                   |

**SEWER COMMISSION**

|                              |                   |
|------------------------------|-------------------|
| Hillary Behr, Chair          | Term Expires 2025 |
| Grant Prillaman              | Term Expires 2027 |
| Paul Priestman               | Term Expires 2024 |
| Genevieve Christy, Secretary |                   |

**TIMBER MONITOR**

Tim Nolin

**ASSESSOR**

R.B. Wood & Associates, LLC

**FIRE/RESCUE DEPARTMENT**

|  |                       |
|--|-----------------------|
| Richard Colcord, Fire Chief/Forest Fire Warden       | John Hartley, Captain |
| James Bowles, 1 <sup>st</sup> Assistant Fire Chief   | Diane Bowles, Captain |
| Dana Littlefield                                     | Jeff Tavares, Captain |
| Matt Baumann, 2nd Assistant Chief/EMT, resigned 2023 |                       |

**FOREST FIRE WARDEN**

Richard Colcord, Warden  
James Bowles, Deputy

Term Expires 2025



### **FIREWARDS**

|                            |                   |
|----------------------------|-------------------|
| James Bowles, North        | Term Expires 2025 |
| Jeffery Tavares, South     | Term Expires 2025 |
| Dana Littlefield, At Large | Term Expires 2024 |
| John Hartley, East         | Term Expires 2024 |
| Harry Remick               |                   |

### **EMERGENCY MANAGEMENT**

|                          |                             |
|--------------------------|-----------------------------|
| Zachary Remick, Director | Term Expires 2026           |
| Brad Staaterman, Deputy  | Term Expires 2025           |
| Matthew Baumann, Deputy  | Term Expires 2026, resigned |

### **PLANNING BOARD**

|  |                             |
|--|-----------------------------|
| Sheldon Perry, Chairman                      | Term Expires 2025           |
| Randall Dearborn, Vice Chair                 | Term Expires 2024           |
| Andy Fisher, Secretary                       | Term Expires 2026           |
| Ian Haskell, Treasurer                       | Term Expires 2024           |
| Nick Grant, Member at Large                  | Term Expires 2025           |
| Ann Paddock, Alternate                       | Term Expires 2027           |
| Gregg Hufford, Member at Large               | Term Expires 2026           |
| Pat Farley, Member at Large,                 | Term Expires 2025, resigned |
| Lianne Prentice, Select Board Representative |                             |
| Melissa Donaldson, Clerk                     |                             |

### **CAPITAL IMPROVEMENT COMMITTEE**

Kathi Padgett, Chairman  
John Wheeler, Trust Funds  
Sheldon Perry, Planning Board  
Ian Haskell  
Nick Grant

### **ECONOMIC DEVELOPMENT COMMISSION**

|   |                             |
|---|-----------------------------|
| Wyatt Berrier, Vice Chair                     | Term Expires 2026           |
| Steven Schaeffer, Select Board Representative | Term Expires 2024           |
| Mary Phelps, Alternate                        | Term Expires 2026           |
| Kelly Goodson, Alternate                      | Term Expires 2026           |
| Eleanor Aparicio, Member                      | Term Expires 2026           |
| Greg Hufford, Planning Board Representative   | Term Expires 2026, resigned |
| Patricia Farley, Chairman                     | Term Expires 2026, resigned |
| Laura Pike, Vice Chair                        | Term Expired 2026, resigned |
| Matt Griffin, Member                          | Term Expired 2026, resigned |
| Rich Collins, Treasurer/Secretary/Webmaster   | Term Expired 2026, resigned |

**ENERGY COMMITTEE**

|                         |                   |
|-------------------------|-------------------|
| Gabrielle Watson, Chair | Term Expires 2025 |
| Ted Morgan, Vice-Chair  | Term Expires 2025 |
| Ellen Farnum, Secretary | Term Expires 2025 |
| John Kumm, Member       | Term Expires 2025 |
| David Kunhardt, Member  | Term Expires 2025 |

**CONSERVATION COMMISSION**

|   |                   |
|---|-------------------|
| Nelson O’Bryan, Chair                           | Term Expires 2024 |
| Kit Morgan, Vice Chair                          | Term Expires 2025 |
| Charles Townsend, Treasurer                     | Term Expires 2025 |
| Dylan Alden, Member                             | Term Expires 2024 |
| Jeremy Phillips, Member                         | Term Expires 2024 |
| Eileen Shelly, Member                           | Term Expires 2025 |
| Teresa Fourier, Member                          | Term Expires 2026 |
| Chele Miller, Alternate                         | Term Expires 2025 |
| Stephanie Doyle, Alternate                      | Term Expires 2025 |
| Lucy Gatchell, Alternate                        | Term Expires 2025 |
| Ned Beecher, Alternate                          | Term Expires 2024 |
| Chris Conrad, Administrative Assistant          |                   |
| Randall Dearborn, Planning Board Representative |                   |
| Emery Roberts, Select Board Representative      |                   |

**VETERANS COMMITTEE**

Shauna Peterson Term Expires 2026

**ZONING BOARD OF ADJUSTMENT**

|   |                   |
|---|-------------------|
| Nicole Maher-Whiteside, Chair           | Term Expires 2026 |
| Becca Boyden, Vice Chair                | Term Expires 2025 |
| David Little, Clerk                     | Term Expires 2024 |
| Dom Bergen, Member                      | Term Expires 2026 |
| Miriam Habert, Member                   | Term Expires 2026 |
| Louise Taylor, Administrative Assistant |                   |

**SUPERVISORS OF THE CHECK LIST**

Diane K. Bowles Term Expires 2024

**WELFARE DEPARTMENT**

Paul Priestman, Welfare Administrator

**BOSTON POST CANE RECIPIENT**

Betty Perkins

| 2024 Proposed Budget                            |                               | 2022 Audited Actuals | 2023 Budget    | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|---|-------------------------------|----------------------|----------------|--------------------------|----------------------|
| <b>TAXES</b>                                    |                               |                      |                |                          |                      |
| 3120.01   | LAND USE CHANGE TAX           | 19,000               | 15,000         | 70,150                   | 50,000               |
| 3140.00   | PAYMENT IN LIEU OF TAXES      | 66,824               | 57,550         | 84,839                   | 84,000               |
| 3150.01   | EXCAVATION ACTIVITY TAX       | 2,290                | 2,000          | 1,791                    | 1,500                |
| 3185.01   | TIMBER YIELD TAX              | 42,037               | 35,000         | 34,571                   | 30,000               |
| <b>TOTAL TAXES</b>                              |                               | <b>130,152</b>       | <b>109,550</b> | <b>191,351</b>           | <b>165,500</b>       |
| <b>INTEREST ON TAXES</b>                        |                               |                      |                |                          |                      |
| 3190.01   | INTEREST ON PROPERTY TAX      | 18,407               | 18,000         | 20,797                   | 20,000               |
| 3190.02   | LAND USE TAX INTEREST         | 575                  | 150            | 119                      | 150                  |
| 3190.03   | YIELD TAX INTEREST            | 416                  | 100            | 164                      | 100                  |
| 3190.70   | TAX BAD CHECK FEES            | 275                  | 25             | 125                      | 25                   |
| 3190.91   | LIEN COSTS (CURRENT YEAR)     | 7,920                | 5,000          | 8,827                    | 5,000                |
| 3191.99   | TAX LIEN INTEREST             | 35,193               | 30,000         | 38,002                   | 32,500               |
| <b>TOTAL INTEREST ON TAXES</b>                  |                               | <b>62,786</b>        | <b>53,275</b>  | <b>68,034</b>            | <b>57,775</b>        |
| <b>LICENSES, PERMITS AND FEES</b>               |                               |                      |                |                          | -                    |
| <b>BUSINESS LICENSES</b>                        |                               |                      |                |                          | -                    |
| 3210.20   | CABLE FRANCHISE FEE           | 4,003                | 4,000          | 4,096                    | 4,000                |
| 3120.40   | UCC FILINGS AND CERTIFICATES  | 750                  | 500            | 555                      | 500                  |
| 3120.50   | TC FILING FEES                | 4                    | -              | 10                       | -                    |
| <b>TOTAL BUSINESS LICENSES</b>                  |                               | <b>4,757</b>         | <b>4,500</b>   | <b>4,661</b>             | <b>4,500</b>         |
| <b>MOTOR VEHICLE TAX</b>                        |                               |                      |                |                          | -                    |
| 3220.10   | MOTOR VEHICLE TAX             | 652,563              | 625,000        | 642,760                  | 630,000              |
| 3220.11   | MOTOR VEHICLE TITLES          | 3,130                | 2,000          | 1,662                    | 1,500                |
| 3220.12   | MUNICIPAL AGENT FEES          | 14,283               | 12,000         | 13,653                   | 12,000               |
| <b>TOTAL MOTOR VEHICLE TAX &amp; TITLE</b>      |                               | <b>669,976</b>       | <b>639,000</b> | <b>658,075</b>           | <b>643,500</b>       |
| <b>OTHER LICENSES, PERMITS &amp; FEES</b>       |                               |                      |                |                          | -                    |
| 3290.09   | OTHER LICENSE AND PERMITS     | 100                  | 100            | 100                      | 100                  |
| 3290.10   | DOG LICENSES                  | 2,991                | 2,000          | 2,947                    | 2,000                |
| 3290.30   | MARRIAGE LICENSES             | 168                  | 100            | 203                      | 100                  |
| 3290.40   | TC COPIES/LABELS/PRINTOUTS    | 40                   | 10             | -                        | 10                   |
| 3290.50   | BIRTH AND DEATH CERTIFICATES  | 1,382                | 750            | 1,355                    | 750                  |
| 3290.60   | TC ON-LINE SERVICE FEES       | 1,106                | 1,000          | 1,268                    | 1,000                |
| 3290.70   | TC BAD CHECK FEES             | 50                   | 100            | 100                      | 100                  |
| 3290.75   | TC MISC REVENUE               | 338                  | 500            | (157)                    | 500                  |
| 3290.80   | TC SALE OF CHECKLISTS         | 450                  | 200            | 400                      | 200                  |
| 3290.85   | BUILDING NOTIFICATION FILINGS | 4,500                | 3,500          | 7,700                    | 5,000                |
| 3290.90   | OTHER LICENSES AND PERMITS    | 1,001                | 1,000          | 1,000                    | 1,000                |
| <b>TOTAL OTHER LICENSES, PERMITS &amp; FEES</b> |                               | <b>12,125</b>        | <b>9,260</b>   | <b>14,916</b>            | <b>10,760</b>        |
| <b>REVENUE FROM OTHER GOVERNMENTS</b>           |                               |                      |                |                          | -                    |
| <b>REVENUE FROM STATE/FEDERAL</b>               |                               |                      |                |                          | -                    |
| 3351.11   | STATE AID - LANDFILL CLOSURE  | 11,017               | -              | 10,732                   | 10,732               |
| 3352.10   | ROOM & MEALS TAX              | 247,802              | 225,000        | 267,213                  | 260,000              |
| 3353.10   | HIGHWAY BLOCK GRANT           | 126,673              | 125,000        | 127,131                  | 127,000              |
| 3354.10   | REIM STATE/FED FOREST LAND    | 1,795                | -              | 729                      | 500                  |
| 3357.12   | STATE GRANTS                  |                      |                | 3,600                    |                      |
| <b>TOTAL REVENUE FROM STATE/FEDERAL</b>         |                               | <b>387,287</b>       | <b>350,000</b> | <b>409,405</b>           | <b>398,232</b>       |
| <b>ADMINISTRATION REVENUE</b>                   |                               |                      |                |                          | -                    |
| 3401.12   | TA SALE OF MAPS & COPIES      | -                    | 75             | 101                      | 1                    |
| 3401.13   | TA SALE OF TAX DATA           | -                    | -              | 200                      | -                    |
| <b>TOTAL ADMINISTRATION REVENUE</b>             |                               | <b>-</b>             | <b>75</b>      | <b>301</b>               | <b>1</b>             |
| <b>3401 PLANNING BOARD REVENUE</b>              |                               |                      |                |                          | -                    |
| 3401.20   | PB APPLICATION FEES           | 1,790                | 1,300          | 2,835                    | 1,300                |

| 2024 Proposed Budget                         |                              | 2022 Audited Actuals | 2023 Budget   | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|--|------------------------------|----------------------|---------------|--------------------------|----------------------|
| 3401.23                                      | PB ABUTTER NOTIFICATION FEES | 530                  | 1,100         | 1,572                    | 1,100                |
| 3401.26                                      | PB RECORDING FEES            | 766                  | 200           | 288                      | 200                  |
| 3401.27                                      | PB ENGINEERING FEES          | 1,199                | -             | 720                      | -                    |
| 3401.29                                      | PB NEWSPAPER FEES COLLECTED  | 270                  | 450           | 450                      | 450                  |
| <b>TOTAL PLANNING BOARD REVENUE</b>          |                              | <b>4,555</b>         | <b>3,050</b>  | <b>5,915</b>             | <b>3,050</b>         |
| <b>CONSERVATION COMMISSION REVENUE</b>       |                              |                      |               |                          | -                    |
| 3401.36                                      | TCC - MISC REVENUE           | -                    | 572           |                          | 572                  |
| <b>TOTAL CONSERVATION COMMISSION REVENUE</b> |                              | <b>-</b>             | <b>-</b>      | <b>-</b>                 | <b>572</b>           |
| <b>POLICE DEPARTMENT REVENUE</b>             |                              |                      |               |                          |                      |
| 3401.40                                      | PD REPORT COPIES             | 80                   | 100           | 210                      | 100                  |
| 3401.41                                      | PD MISCELLANEOUS             | 970                  | 250           | 200                      | 250                  |
| 3401.42                                      | PD SPECIAL DETAILS - OTHER   | 325                  | 500           | 5,585                    | 3,500                |
| 3401.43                                      | PD ANIMAL CONTROL FINES      | 450                  | 100           | 765                      | 100                  |
| 3401.44                                      | PD-PISTOL PERMITS            | 140                  | 100           | 180                      | 100                  |
| 3401.45                                      | PD PARKING TICKETS           | 450                  | 400           | 400                      | 400                  |
| <b>TOTAL POLICE DEPARTMENT REVENUE</b>       |                              | <b>2,415</b>         | <b>1,450</b>  | <b>7,340</b>             | <b>4,450</b>         |
| <b>F/R DEPARTMENT REVENUE</b>                |                              |                      |               |                          | -                    |
| 3401.52                                      | F/R AMBULANCE REV - SEE A/R  | 300                  |               |                          | -                    |
| <b>TOTAL F/R DEPARTMENT REVENUE</b>          |                              | <b>300</b>           | <b>-</b>      | <b>-</b>                 | <b>-</b>             |
| <b>HIGHWAY DEPARTMENT REVENUE</b>            |                              |                      |               |                          | -                    |
| 3401.60                                      | HW MISC SALES/REIM           | 110                  | 1,000         | -                        | -                    |
| <b>TOTAL HIGHWAY DEPARTMENT REVENUE</b>      |                              | <b>110</b>           | <b>1,000</b>  | <b>-</b>                 | <b>-</b>             |
| <b>RECREATION DEPARTMENT REVENUE</b>         |                              |                      |               |                          | -                    |
| 3401.70                                      | REC SUMMER PROGRAM           | (500)                | 500           | 510                      | 500                  |
| 3401.71                                      | REC/SWIM PATRON FUNDED       | -                    | -             | 640                      | -                    |
| 3401.73                                      | ADULT FEES                   | -                    | 100           | -                        | 100                  |
| 3401.74                                      | REC PROGRAMS                 | 1,335                | 750           | -                        | 750                  |
| 3401.76                                      | REC FAMILY DAY               | -                    | 6,000         | 12,000                   | 6,000                |
| 3401.79                                      | REC DEPT DONATIONS           | 1,000                | -             | -                        | -                    |
| <b>TOTAL RECREATION DEPARTMENT REVENUE</b>   |                              | <b>1,835</b>         | <b>7,350</b>  | <b>13,150</b>            | <b>7,350</b>         |
| <b>GENERAL ASSISTANCE REIMBURSEMENTS</b>     |                              |                      |               |                          | -                    |
| 3401.80                                      | WELFARE REIMBURSEMENTS       | 1,815                | -             | 864                      | -                    |
| <b>TOTAL GENERAL ASSISTANCE REVENUE</b>      |                              | <b>1,815</b>         | <b>-</b>      | <b>864</b>               | <b>-</b>             |
| <b>SEWER</b>                                 |                              |                      |               |                          | -                    |
| 3403.10                                      | SEWER REVENUE                | -                    | -             |                          | 26,000               |
| <b>TOTAL SEWER</b>                           |                              | <b>-</b>             | <b>-</b>      |                          | <b>26,000</b>        |
| <b>TRANSFER STATION REVENUE</b>              |                              |                      |               |                          | -                    |
| 3404.10                                      | FACILITY PERMITS             | 2,350                | 300           | 2,530                    | 2,000                |
| 3404.20                                      | SALE OF RECYCLABLES          | 11,033               | 7,500         | 7,161                    | 6,000                |
| 3404.40                                      | TS DISPOSAL FEES             | 57,884               | 55,000        | 51,562                   | 50,000               |
| 3401.41                                      | REV - TS INVOICING           | -                    | 500           | 505                      | 500                  |
| <b>TOTAL TRANSFER STATION REVENUE</b>        |                              | <b>71,266</b>        | <b>63,300</b> | <b>61,758</b>            | <b>58,500</b>        |
| <b>SALE OF TOWN PROPERTY</b>                 |                              |                      |               |                          | -                    |
| 3501.10                                      | SALE OF PROPERTY             | (2,574)              | -             | -                        | -                    |
| 3501.11                                      | SALE OF TAX DEEDED PROPERTY  | 110,221              | 48,000        | 85,848                   |                      |
| 3501.20                                      | CEM - PERPETUAL CARE INT REV | 6,411                | 5,500         |                          | 3,500                |
| <b>TOTAL SALE OF TOWN PROPERTY</b>           |                              | <b>114,058</b>       | <b>53,500</b> | <b>85,848</b>            | <b>3,500</b>         |
| <b>INTEREST ON INVESTMENTS</b>               |                              |                      |               |                          | -                    |
| 3502.10                                      | INTEREST ON INVESTMENTS      | 8,753                | 6,500         | 58,828                   | 60,000               |
| <b>TOTAL INTEREST ON INVESTMENTS</b>         |                              | <b>8,753</b>         | <b>6,500</b>  | <b>58,828</b>            | <b>60,000</b>        |

| 2024 Proposed Budget                     |  | 2022 Audited Actuals | 2023 Budget      | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|--|--|----------------------|------------------|--------------------------|----------------------|
| <b>RENTS OF PROPERTY</b>                 |  |                      |                  |                          | -                    |
| 3503.00                                  | RO TOWN HOUSE RENTAL                         | 510                  | 150              | 610                      | 500                  |
| <b>TOTAL RENTS OF PROPERTY</b>           |  | 510                  | 150              | 610                      | 500                  |
| <b>INSURANCE REFUNDS, REIMB</b>          |  |                      |                  |                          | -                    |
| 3506.10                                  | WORKER'S COMPENSATION                        | -                    | 10               |                          | 10                   |
| 3506.30                                  | OTHER INSURANCE REFUNDS                      | 1,772                | -                |                          | -                    |
| <b>TOTAL INSURANCE REFUNDS, REIMB</b>    |  | 1,772                | 10               | -                        | 10                   |
| <b>CONTRIBUTIONS AND DONATIONS</b>       |  |                      |                  |                          |                      |
| 3508.00                                  | GRANTS - TAMWORTH FOUNDATION                 | 130,599              |                  |                          | -                    |
| 3508.05                                  | GRANTS/DONATION Thermal Camera/Radio Equip   | -                    | -                |                          | 248,916              |
| 3508.05                                  | GRANTS/DONATION SBCA                         | -                    | 332,938          | 242,691                  |                      |
| 3508.20                                  | GRANTS - ENERGY IMPROVEMENTS GOVERNMENT BLDG | -                    |                  |                          | 2,613                |
| <b>TOTAL CONTRIBUTIONS AND DONATIONS</b> |  | 130,599              | 332,938          | 242,691                  | 251,529              |
| <b>OTHER MISC REVENUE</b>                |  |                      |                  |                          |                      |
| 3509.08                                  | COOK MEM LIBRARY                             | 4,583                | 2,500            | 16,259                   |                      |
| 3509.09                                  | OTHER MISC REVENUE                           | 10,228               | 9,852            | 11,166                   | 7,500                |
| <b>TOTAL OTHER MISC REVENUE</b>          |  | 14,811               | 12,352           | 27,425                   | 7,500                |
| <b>CAPITAL RESERVE REVENUE</b>           |  |                      |                  |                          |                      |
| 3916.10                                  | CAP RESERVE REVENUE                          |                      |                  | 51,537                   | -                    |
| 3916.11                                  | CAP RES BRIDGE RPR REV                       | -                    |                  |                          | 250,000              |
| <b>TOTAL CAPITAL RESERVE REVENUE</b>     |  | -                    | -                | 51,537                   | 250,000              |
| <b>TOTAL GENERAL FUND REVENUES</b>       |  | <b>1,619,881</b>     | <b>1,647,260</b> | <b>1,902,709</b>         | <b>1,953,229</b>     |
| <b>EXPENSES</b>                          |  |                      |                  |                          |                      |
| <b>GENERAL GOVERNMENT</b>                |  |                      |                  |                          |                      |
| <b>SELECT BOARD</b>                      |  |                      |                  |                          |                      |
| 4130.10-130                              | SALARIES - SELECTMEN                         | 15,000               | 15,000           | 15,000                   | 15,000               |
| 4130.10-220                              | FICA   | 930                  | 930              | 930                      | 930                  |
| 4130.10-225                              | MEDICARE                                     | 218                  | 218              | 218                      | 221                  |
| 4130.10-240                              | TRAINING & MILEAGE                           | -                    | 50               | -                        | 50                   |
| 4130.10-555                              | NEWSPAPER ADVERTISING                        | 4,181                | 2,000            | 731                      | 1,750                |
| 4130.10-560                              | DUES & SUBSCRIPTIONS                         | 5,546                | 5,550            | 5,824                    | 6,000                |
| <b>TOTAL SELECT BOARD</b>                |  | <b>25,874</b>        | <b>23,748</b>    | <b>22,703</b>            | <b>23,951</b>        |
| <b>TOWN ADMINISTRATION</b>               |  |                      |                  |                          |                      |
| 4130.20-110                              | SALARIES - FT                                | 46,812               | 75,000           | 75,000                   | 73,388               |
| 4130.20-111                              | SALARY - PT                                  | 61,432               | 65,709           | 65,709                   | 69,339               |
| 4130.20-130                              | TRUSTEE'S FEES                               | 400                  | 600              | 400                      | 600                  |
| 4130.20-191                              | FLEXIBLE SPENDING ACCOUNT/HRA                | -                    | 500              | -                        | 7,000                |
| 4130.20-210                              | HEALTH INSURANCE & DENTAL                    | -                    | 9,038            | 14,437                   | 11,000               |
| 4130.20-220                              | FICA   | 6,736                | 8,724            | 8,724                    | 8,849                |
| 4130.20-225                              | MEDICARE                                     | 1,575                | 2,040            | 2,040                    | 2,098                |
| 4130.20-231                              | RETIREMENT                                   | 6,286                | 10,350           | 10,350                   | 9,929                |
| 4130.20-240                              | TRAINING - SEMINARS - MILEAGE                | 988                  | 500              | 860                      | 750                  |
| 4130.20-260                              | WORKERS COMPENSATION                         | 658                  | 300              | 300                      | 242                  |
| 4130.20-310                              | AUDITING SERVICES                            | 11,819               | 10,500           | 14,250                   | 15,105               |
| 4130.20-390                              | PROFESSIONAL SERVICES                        | 22,236               | 10,000           | 4,182                    | 9,000                |
| 4130.20-391                              | PERAMBULATION OF TOWN LINES                  | -                    | 1,500            | -                        | 1,500                |
| 4130.20-392                              | TIMBER MONITOR                               | 878                  | 2,500            | 1,072                    | 2,500                |
| 4130.20-440                              | EQUIPMENT REPAIRS/MAINTENANCE                | 5,475                | 2,720            | 3,552                    | 750                  |
| 4130.20-550                              | TOWN REPORT                                  | 1,782                | 1,900            | 1,892                    | 2,250                |
| 4130.20-560                              | DUES AND SUBSCRIPTIONS                       | 145                  | 175              | 415                      | 184                  |
| 4130.20-620                              | OFFICE SUPPLIES                              | 6,686                | 5,000            | 3,970                    | 4,250                |
| 4130.20-625                              | POSTAGE                                      | 858                  | 2,200            | 2,307                    | 2,600                |
| <b>TOTAL TOWN ADMINISTRATION</b>         |  | <b>174,765</b>       | <b>209,256</b>   | <b>209,460</b>           | <b>221,334</b>       |

| 2024 Proposed Budget               |  | 2022 Audited Actuals | 2023 Budget    | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|------------------------------------|--|----------------------|----------------|--------------------------|----------------------|
| <b>TOWN CLERK/TAX COLLECTOR</b>    |  |                      |                |                          |                      |
| 4140.10-110                        | SALARIES                                 | 84,897               | 72,800         | 72,800                   | 115,000              |
| 4140.10-120                        | SALARIES - PT                            | 16,897               | 24,000         | 15,701                   | 4,000                |
| 4140.10-191                        | FLEX SPENDING                            | 1,000                | 1,000          | 500                      | 2,000                |
| 4140.10-210                        | HEALTH INSURANCE & DENTAL                | 17,172               | 19,083         | 18,291                   | 33,000               |
| 4140.10-220                        | FICA                                     | 5,105                | 6,002          | 5,156                    | 7,378                |
| 4140.10-225                        | MEDICARE                                 | 1,194                | 1,404          | 1,206                    | 1,749                |
| 4140.10-260                        | WORKERS COMPENSATION                     |                      | 200            | 180                      | 460                  |
| 4140.10-231                        | NHRS                                     | 9,561                | 10,046         | 9,665                    | 15,698               |
| 4140.10-300                        | TITLE SERVICES                           | 3,209                | 5,000          | 2,955                    | 3,500                |
| 4140.10-301                        | OUTSOURCING OF TAX BILLS                 | 3,543                | 3,600          | 3,888                    | 3,800                |
| 4140.10-320                        | LEGAL EXPENSES                           |                      | 1              |                          | 1                    |
| 4140.10-355                        | RESTORATION PRESERVATION                 | -                    | 1,000          | 1,000                    | 1,000                |
| 4140.10-560                        | DUES, SUBSCR, TRAINING                   | 920                  | 1,500          | 857                      | 2,000                |
| 4140.10-620                        | OFFICE SUPPLIES                          | 1,063                | 1,900          | 1,399                    | 2,000                |
| 4140.10-622                        | RECORDING FEES                           | 447                  | 1,000          | 419                      | 1,000                |
| 4140.10-625                        | POSTAGE                                  | 1,875                | 3,000          | 3,659                    | 3,500                |
| 4140.10-626                        | ELECTION MATERIALS                       | 3,961                | 1,500          | 737                      | 5,000                |
| 4140.10-740                        | EQUIPMENT                                | 816                  | 2,000          | 2,703                    | 9,000                |
|                                    | <b>TOTAL TOWN CLERK/TAX COLLECTOR</b>    | <b>151,658</b>       | <b>155,036</b> | <b>141,115</b>           | <b>210,086</b>       |
| <b>ELECTION &amp; REGISTRATION</b> |  |                      |                |                          |                      |
| 4140.20-130                        | SALARIES - SUPERVISORS                   | 2,578                | 3,720          | 1,239                    | 5,550                |
| 4140.20-131                        | MODERATORS FEES                          | 650                  | 425            | 150                      | 850                  |
| 4140.20-132                        | BALLOT CLERK WAGES                       | 1,425                | 400            | 350                      | 1,400                |
| 4140.20-220                        | FICA                                     | 132                  | 282            | 58                       | 484                  |
| 4140.20-225                        | MEDICARE                                 | 31                   | 66             | 14                       | 115                  |
| 4140.20-342                        | TRAINING & MILEAGE                       | -                    | 200            |                          | 200                  |
| 4140.20-555                        | NEWSPAPER ADVERTISING                    | 195                  | 200            | 65                       | 200                  |
| 4140.20-620                        | PRINTING & SUPPLIES                      | -                    | 300            | 26                       | 300                  |
| 4140.20-625                        | POSTAGE                                  | -                    | 200            |                          | 300                  |
| 4140.20-690                        | MEALS & SERVICES                         | 881                  | 200            | 334                      | 1,000                |
|                                    | <b>TOTAL ELECTION &amp; REGISTRATION</b> | <b>5,892</b>         | <b>5,993</b>   | <b>2,236</b>             | <b>10,398</b>        |
| <b>TREASURY</b>                    |  |                      |                |                          |                      |
| 4150.50-130                        | SALARY - TREASURER                       | 5,000                | 5,800          | 5,800                    | 5,800                |
| 4150.50-131                        | DEPUTY TREASURER                         | 94                   | 200            | 234                      | 250                  |
| 4150.50-220                        | FICA                                     | 316                  | 372            | 374                      | 372                  |
| 4150.50-225                        | MEDICARE                                 | 74                   | 87             | 88                       | 87                   |
| 4150.50-340                        | BANK FEES                                | 70                   | 70             |                          | 70                   |
| 4150.50-560                        | DUES, SUBSCR & TRAINING                  | 35                   | 35             | 35                       | 35                   |
| 4150.50-641                        | MILEAGE                                  | 1,471                | 1,200          | 1,127                    | 1,300                |
|                                    | <b>TOTAL TREASURY</b>                    | <b>7,060</b>         | <b>7,764</b>   | <b>7,658</b>             | <b>7,914</b>         |
| <b>DATA PROCESSING</b>             |  |                      |                |                          |                      |
| 4150.60-330                        | SOFTWARE SUPPORT                         | 14,810               | 20,000         | 20,293                   | 23,383               |
| 4150.60-331                        | INTERNET SERVICES/SPECTRUM               | 4,780                | 6,500          | 7,646                    | 4,391                |
| 4150.60-342                        | SOFTWARE UPGRADES/PURCHASES/LICENSES     | 2,662                | 2,000          |                          | 4,000                |
| 4150.60-430                        | COMPUTER & SOFTWARE SUPPORT              | 23,075               | 22,500         | 20,000                   | 19,500               |
| 4150.60-610                        | SUPPLIES/TRAINING                        |                      | 1              |                          | 500                  |
| 4150.60-740                        | HARDWARE UPGRADES                        | 434                  | 750            |                          | 5,000                |
|                                    | <b>TOTAL DATA PROCESSING</b>             | <b>45,761</b>        | <b>51,751</b>  | <b>47,939</b>            | <b>56,774</b>        |
| <b>REVALUATION OF PROPERTY</b>     |  |                      |                |                          |                      |
| 4152.10-390                        | CONTRACT APPRAISER                       | 29,294               | 30,173         | 30,627                   | 31,500               |
| 4152.10-391                        | MAPPING                                  | 4,644                | 4,643          | 1,500                    | 7,000                |
| 4152.10-392                        | REVALUATION                              |                      |                |                          | 30,000               |
| 4152.10-622                        | REGISTRY OF DEEDS                        | 79                   | 175            | 113                      | 200                  |

| 2024 Proposed Budget        |                               | 2022 Audited Actuals | 2023 Budget | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|-----------------------------|-------------------------------|----------------------|-------------|--------------------------|----------------------|
|                             | TOTAL REVALUATION OF PROPERTY | 34,017               | 34,991      | 32,240                   | 68,700               |
| <b>LEGAL</b>                |                               |                      |             |                          |                      |
| 4153.10-320                 | TOWN ATTORNEY                 | 47,516               | 70,000      | 75,029                   | 35,000               |
|                             | TOTAL LEGAL                   | 47,516               | 70,000      | 75,029                   | 35,000               |
| <b>PERSONNEL BENEFITS</b>   |                               |                      |             |                          |                      |
| 4155.20-250                 | UNEMPLOYMENT COMP             | 1,571                | 22          | -                        | 22                   |
| 4155.20-290                 | PRE EMPLOYMENT TESTS          | 185                  | 220         | 110                      | 200                  |
| 4155.20-300                 | DRUG & ALCOHOL TESTS          | 854                  | 1,100       | 842                      | 900                  |
|                             | TOTAL PERSONNEL BENEFITS      | 2,609                | 1,342       | 952                      | 1,122                |
| <b>PLANNING BOARD</b>       |                               |                      |             |                          |                      |
| 4191.10-110                 | SALARIES - PT                 | 1,824                | 2,700       | 1,165                    | 2,700                |
| 4191.10-220                 | FICA                          | 113                  | 162         | 72                       | 162                  |
| 4191.10-225                 | MEDICARE                      | 26                   | 54          | 17                       | 54                   |
| 4191.10-310                 | ENGINEERING REVIEWS           | 1,200                | 2,500       | 720                      | 2,500                |
| 4191.10-310                 | LEGAL - TOWN                  | 1,927                | 2,500       | 561                      | 2,050                |
| 4191.10-342                 | CONSULTING FEE                | 110                  | 19,000      | 960                      | 2,000                |
| 4191.10-550                 | PRINTING                      | 126                  | 300         | 1,037                    | 300                  |
| 4191.10-555                 | NEWSPAPER ADVERTISING         | 595                  | 700         | 318                      | 300                  |
| 4191.10-560                 | DUES/SUBSCR/TRAINING/MILEAGE  | -                    | 280         | 167                      | 280                  |
| 4191.10-620                 | OFFICE SUPPLIES               | 61                   | 200         | 26                       | 200                  |
| 4191.10-622                 | RECORDING FEES                | 309                  | 350         | 265                      | 350                  |
| 4191.10-625                 | POSTAGE                       | 74                   | 1,200       | 991                      | 1,200                |
| 4191.10-740                 | EQUIPMENT                     | -                    | 900         | 713                      | 300                  |
|                             | TOTAL PLANNING BOARD          | 6,366                | 30,846      | 7,012                    | 12,396               |
| <b>COMPLIANCE AGENT</b>     |                               |                      |             |                          |                      |
| 4191.20-120                 | SALARIES - PT                 |                      |             |                          | 12,480               |
| 4191.20-220                 | FICA                          |                      |             |                          | 774                  |
| 4191.20-225                 | MEDICARE                      |                      |             |                          | 183                  |
| 4191.20-641                 | MILEAGE                       |                      |             |                          | 500                  |
| 4191.20-620                 | SUPPLIES                      |                      |             |                          | 500                  |
|                             | Total Compliance Agent        |                      |             |                          | 14,437               |
| <b>ZONING BOARD</b>         |                               |                      |             |                          |                      |
| 4191.30-110                 | ZBA SECRETARY PT              |                      | 48          | 20                       | 240                  |
| 4191.30-220                 | FICA                          |                      | 3           |                          | 3                    |
| 4191.30-225                 | MEDICARE                      |                      | 2           |                          | 2                    |
| 4191.30-320                 | LEGAL                         |                      |             |                          | 1,206                |
| 4191.30-555                 | ADVERTISING                   |                      |             |                          | 60                   |
| 4191.30-560                 | DUES, SUBSCR & TRAINING       |                      |             |                          | 200                  |
| 4191.30-625                 | POSTAGE                       |                      |             |                          | 50                   |
|                             | TOTAL ZONING BOARD            | -                    | 53          | 20                       | 1,761                |
| <b>GOVERNMENT BUILDINGS</b> |                               |                      |             |                          |                      |
| 4194.10-110                 | SALARIES                      | 45,087               | 46,800      | 47,402                   | 48,204               |
| 4194.10-111                 | OVERTIME                      |                      | 2,000       | 1,390                    | 1,750                |
| 4194.10-191                 | FLEXIBLE SPENDING ACCOUNT     | 1,000                | 1,000       | 500                      |                      |
| 4194.10-210                 | HEALTH INSURANCE              | 13,865               | 18,075      | 18,291                   | 22,000               |
| 4194.10-220                 | FICA                          | 2,690                | 2,902       | 2,899                    | 3,097                |
| 4194.10-225                 | MEDICARE                      | 629                  | 679         | 678                      | 734                  |
| 4194.10-231                 | RETIREMENT                    | 6,387                | 6,872       | 6,726                    | 6,759                |
| 4194.10-260                 | WORKERS COMP                  | -                    | 101         | 442                      | 665                  |
| 4194.10-341                 | TOWN OFFICE TELEPHONE         | 4,976                | 5,920       | 6,066                    | 6,167                |
| 4194.10-410                 | TOWN OFFICE ELECTRICITY       | 4,713                | 7,490       | 3,843                    | 4,500                |
| 4194.10-411                 | TOWN OFFICE HEATING FUEL      | 5,725                | 8,000       | 5,759                    | 6,500                |
| 4194.10-412                 | TOWN OFFICE WATER & SEWER     | 1,471                | 1,400       | 1,319                    | 1,400                |

| 2024 Proposed Budget                     |  | 2022 Audited Actuals | 2023 Budget    | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|--|--|----------------------|----------------|--------------------------|----------------------|
| 4194.10-430                              | EQUIPMENT REPAIR & MAINTENANCE/MATERIALS       | 1,078                | 1,250          | 2,913                    | 2,750                |
| 4194.10-435                              | TOWN OFFICE HVAC MAINTENANCE                   |                      | 2,500          | 346                      | 1,250                |
| 4194.10-640                              | CLEANING SUPPLIES                              | 2,037                | 700            | 1,335                    | 1,250                |
| 4194.10-641                              | MAINTENANCE MILEAGE                            | 1,323                | 3,000          | 3,142                    | 3,250                |
| 4194.10-714                              | TOWN BUILDINGS MAINTENANCE                     |                      | 500            | 993                      | 10,000               |
| 4194.10-715                              | TOWN BUILDINGS GROUNDS                         |                      | 100            | 129                      | 6,000                |
| 4194.10-750                              | FURNITURE                                      | -                    | 1              | 4                        | 250                  |
| 4194.10-822                              | GENERATORS EM SHELTER, TOWN OFFICE, OTHERS     | 16,422               | 11,200         | 6,276                    | 8,000                |
|  | <b>TOTAL OFFICE BUILDING</b>                   | <b>139,994</b>       | <b>127,990</b> | <b>117,436</b>           | <b>134,526</b>       |
| <b>TOWNHOUSE</b>                         |  |                      |                |                          |                      |
| 4194.20-341                              | TH TELEPHONE & WIFI                            | 2,908                | 2,916          | 3,164                    | 3,660                |
| 4191.20-410                              | TH ELECTRIC                                    | 632                  | 1,964          | 742                      | 1,400                |
| 4191.20-411                              | TH HEAT  | 3,977                | 3,000          | 3,965                    | 3,000                |
| 4191.20-412                              | TH WATER & SEWER                               | 3,638                | 3,700          | 3,879                    | 3,700                |
| 4191-20-640                              | TH SUPPLIES                                    | 42                   | 200            | 181                      | 200                  |
|  | <b>TOTAL TOWNHOUSE</b>                         | <b>11,197</b>        | <b>11,780</b>  | <b>11,931</b>            | <b>11,960</b>        |
| <b>ENERGY COMMITTEE</b>                  |  |                      |                |                          |                      |
| 4194.40-550                              | PRINTING                                       |                      |                |                          | 300                  |
| 4194.40-555                              | NEWSPAPER ADVERTISING                          |                      |                |                          | 100                  |
| 4194.40-560                              | DUES/SUBSCR/TRAINING/MILEAGE                   |                      |                |                          | 250                  |
| 4194.40-641                              | OFFICE SUPPLIES                                |                      |                |                          | 125                  |
|  | <b>TOTAL ENERGY COMMITTEE</b>                  | <b>-</b>             | <b>-</b>       | <b>-</b>                 | <b>775</b>           |
| <b>CEMETERIES</b>                        |  |                      |                |                          |                      |
| 4195.10-430                              | MAINTENANCE                                    | 22,375               | 32,000         | 27,932                   | 30,880               |
| 4195.10-620                              | SUPPLIES - FLAGS & POLES                       | 1,157                | 550            | 80                       | 550                  |
| 4195.10-625                              | POSTAGE  |                      | 5              | -                        | 5                    |
| 4195.10-710                              | ELECTRIC                                       | 240                  | 450            | 230                      | 450                  |
| 4195.10-711                              | GRAVESTONE REPAIR                              |                      | 500            |                          | 500                  |
| 4195.10-713                              | SURVEYING                                      |                      | 225            |                          | 225                  |
|  | <b>TOTAL CEMETERIES</b>                        | <b>23,772</b>        | <b>33,730</b>  | <b>28,242</b>            | <b>32,610</b>        |
| <b>INSURANCE NOT OTHERWISE ALLOCATED</b> |  |                      |                |                          |                      |
| 4196.10-520                              | PROPERTY & LIABILITY                           | 45,913               | 53,946         | 53,946                   | 58,747               |
|  | <b>TOTAL INSURANCE NOT OTHERWISE ALLOCATED</b> | <b>45,913</b>        | <b>53,946</b>  | <b>53,946</b>            | <b>58,747</b>        |
| <b>ECONOMIC DEVELOPMENT</b>              |  |                      |                |                          |                      |
| 4197.10-390                              | TEDC COMMUNITY EVENTS                          |                      | 1,900          |                          |                      |
| 4197.10-550                              | TEDC PRINTING/BROCHURES                        | 872                  | 800            | 715                      |                      |
| 4197.10-563                              | ECONOMIC DEVELOPMENT CMTE                      |                      |                | (1)                      |                      |
| 4197.10-600                              | TEDC SUPPLIES & WEBSITE                        | 392                  | 450            |                          |                      |
|  | <b>TOTAL ECONOMIC DEVELOPMENT</b>              | <b>1,264</b>         | <b>3,150</b>   | <b>715</b>               | <b>-</b>             |
|  | <b>TOTAL GENERAL GOVERNMENT</b>                | <b>724,857</b>       | <b>821,375</b> | <b>758,632</b>           | <b>902,491</b>       |
| <b>PUBLIC SAFETY</b>                     |  |                      |                |                          |                      |
| <b>POLICE DEPARTMENT</b>                 |  |                      |                |                          |                      |
| 4210.10-110                              | SALARIES - FT                                  | 118,752              | 214,027        | 144,993                  | 213,169              |
| 4210.10-115                              | ADMINISTRATIVE ASSISTANT                       | 29,033               | 31,278         | 30,517                   | 38,206               |
| 4210.10-118                              | DETAIL   | 495                  | 2,000          | 1,510                    | 3,500                |
| 4210.10-120                              | SALARIES - PT                                  | 16,383               | 20,800         | 49,423                   | 1,000                |
| 4210.10-135                              | FTM HOLIDAY BUY OUT                            | -                    | 5,000          | 1,712                    | 2,200                |
| 4210.10-140                              | OVERTIME                                       | 1,059                | 2,000          | 7,902                    | 6,000                |
| 4210.10-145                              | PROSECUTOR                                     |                      | 2,500          | 2,500                    | 2,500                |
| 4210.10-190                              | HEALTH BUYOUT STIPEND                          | 1,200                | 7,200          | 3,300                    | 1                    |
| 4210.10-191                              | FLEXIBLE SPENDING ACCOUNT                      | 500                  | 500            | 500                      |                      |
| 4210.10-210                              | HEALTH INSURANCE                               | 9,676                | 9,559          | 9,160                    | 38,860               |
| 4210.10-220                              | FICA   | 2,960                | 4,425          | 2,136                    | 4,500                |



| 2024 Proposed Budget |                                | 2022 Audited Actuals | 2023 Budget    | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|----------------------|--------------------------------|----------------------|----------------|--------------------------|----------------------|
| 4210.10-225          | MEDICARE                       | 2,395                | 4,000          | 3,487                    | 3,277                |
| 4210.10-230          | RETIREMENT                     | 38,029               | 74,207         | 51,449                   | 49,350               |
| 4210.10-240          | TRAINING/SEMINARS/MILEAGE      | 159                  | 800            | 506                      | 600                  |
| 4210.10-260          | WORKERS COMPENSATION           | 2,281                | 3,084          | 3,084                    | 3,693                |
| 4210.10-310          | MEDICAL                        | 150                  | 500            | -                        | 500                  |
| 4210.10-341          | TELEPHONE & FAX                | 5,779                | 5,500          | 6,043                    | 6,300                |
| 4210.10-360          | CUSTODIAL SERVICES             |                      | 1,200          | 4                        | 1,200                |
| 4210.10-410          | ELECTRICITY                    | 1,290                | 2,678          | 1,291                    | 1,500                |
| 4210.10-411          | PROPANE                        | 1,308                | 1,500          | 1,473                    | 1,500                |
| 4210.10-412          | WATER                          | 773                  | 800            | 818                      | 850                  |
| 4210.10-430          | VEHICLE MAINT & REPAIRS        | 55,964               | 2,500          | 8,073                    | 3,000                |
| 4210.10-431          | EQUIPMENT REPAIR & MAINT       | 1,220                | 1,000          | 1,549                    | 1,600                |
| 4210.10-560          | DUES & SUBSCRIPTIONS           | 3,211                | 3,600          | 10,467                   | 3,600                |
| 4210.10-620          | OFFICE SUPPLIES                | 826                  | 800            | 784                      | 900                  |
| 4210.10-625          | POSTAGE                        | 227                  | 225            | 249                      | 225                  |
| 4210.10-635          | GASOLINE/VEHICLE FUEL          | 5,686                | 7,500          | 9,417                    | 9,000                |
| 4210.10-670          | BOOKS & PERIODICALS            | 56                   | 100            | 76                       | 100                  |
| 4210.10-680          | DEPARTMENTAL SUPPLIES          | 460                  | 500            | 607                      | 400                  |
| 4210.10-681          | UNIFORMS                       | 3,388                | 1,500          | 1,050                    | 2,000                |
| 4210.10-740          | EQUIPMENT                      | 5,619                | 2,500          | 2,953                    | 2,000                |
|                      | <b>TOTAL POLICE DEPARTMENT</b> | <b>308,879</b>       | <b>413,783</b> | <b>357,033</b>           | <b>401,531</b>       |
|                      | <b>AMBULANCE</b>               |                      |                |                          |                      |
| 4215.10-351          | AMBULANCE SERVICE              | 217,235              | 210,132        | 198,197                  | 191,072              |
|                      | <b>TOTAL AMBULANCE</b>         | <b>217,235</b>       | <b>210,132</b> | <b>198,197</b>           | <b>191,072</b>       |
|                      | <b>FIRE RESCUE</b>             |                      |                |                          |                      |
| 4220.10-121          | SALARIES FT CHIEF              | 74,415               | 80,678         | 92,778                   | 84,711               |
| 4220.10-122          | SALARIES PT                    | -                    |                |                          | -                    |
| 4220.10-141          | PART TIME FIRE FIGHTERS        | 53,009               | 93,000         | 69,773                   | 95,000               |
| 4220.10-190          | HEALTH BUYOUT STIPEND          | 3,600                | 3,600          | 3,300                    | 3,600                |
| 4220.10-220          | FICA                           | 3,276                | 3,875          | 4,326                    | 11,142               |
| 4220.10-225          | MEDICARE                       | 1,914                | 2,055          | 2,404                    | 2,642                |
| 4220.10-230          | RETIREMENT                     | 24,550               | 26,616         | 29,146                   | 27,955               |
| 4220.10-240          | EDUCATION & TRAINING           | 1,180                | 5,000          | 1,965                    | 5,000                |
| 4220.10-260          | WORKERS COMPENSATION           | 6,007                | 6,557          | 6,557                    | 9,776                |
| 4220.10-300          | GRANT WRITER                   | 1,500                | 1,500          | 1,500                    | 1,500                |
| 4220.10-341          | TELEPHONE                      | 4,418                | 4,500          | 4,918                    | 5,000                |
| 4220.10-350          | MEDICAL                        | -                    | 2,000          |                          | 2,000                |
| 4220.10-410          | ELECTRICITY                    | 1,928                | 3,000          | 2,218                    | 3,000                |
| 4220.10-411          | HEATING FUEL                   | 10,714               | 15,000         | 10,515                   | 15,000               |
| 4220.10-412          | WATER & SEWER                  | 773                  | 1,000          | 818                      | 1,250                |
| 4220.10-430          | EQUIPMENT MAINTENANCE          | 3,596                | 5,500          | 5,782                    | 7,500                |
| 4220.10-431          | VEHICLE REPAIR & MAINT         | 35,743               | 27,000         | 23,028                   | 25,000               |
| 4220.10-432          | RADIO/PAGER REPAIRS            | 15,838               | 7,500          | 6,889                    | 7,500                |
| 4220.10-560          | DUES - OVMAA & NHFA            | 8,400                | 8,500          | 7,020                    | 10,500               |
| 4220.10-625          | POSTAGE                        | 19                   | 50             | 75                       | 50                   |
| 4220.10-635          | VEHICLE FUEL                   | 4,511                | 6,500          | 5,828                    | 7,000                |
| 4220.10-640          | BUILDING MAINTENANCE           | 4,536                | 5,000          | 10,195                   | 5,000                |
| 4220.10-681          | DRY HYDRANTS                   | 1,559                | 4,500          |                          | 4,500                |
| 4220.10-682          | FIRE PREVENTION                |                      | 100            |                          | 100                  |
| 4220.10-690          | OFFICE SUPPLIES                | 539                  | 2,000          | 161                      | 2,000                |
| 4220.10-740          | EQUIPMENT                      | 35,461               | 40,000         | 42,734                   | 40,000               |
| 4220.10-741          | TURN OUT GEAR                  | -                    |                |                          | -                    |
|                      | <b>TOTAL FIRE RESCUE</b>       | <b>297,488</b>       | <b>355,031</b> | <b>331,930</b>           | <b>376,726</b>       |
|                      | <b>FIRE DEPARTMENT OTHER</b>   |                      |                |                          |                      |
| 4220.30-740          | FOREST FIRE SUPPLIES           | 4,782                | 5,700          | 5,600                    | 5,000                |

| 2024 Proposed Budget                    |                                    | 2022 Audited Actuals | 2023 Budget    | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|---|------------------------------------|----------------------|----------------|--------------------------|----------------------|
| <i>TOTAL FIRE DEPARTMENT OTHER</i>      |                                    | 4,782                | 5,700          | 5,600                    | 5,000                |
| <b>EMERGENCY MANAGEMENT</b>             |                                    |                      |                |                          |                      |
| 4290.10-110                             | SALARIES                           | 2,000                | 3,000          | 3,000                    | 6,000                |
| 4290.10-220                             | FICA                               | 15                   | 186            | 93                       | 88                   |
| 4290.10-621                             | HAZARD MITIGATION PLANNING UPDATES |                      |                |                          | 7,500                |
| 4290.10-225                             | MEDICARE                           | -                    | 44             | 44                       | -                    |
| 4290.10-822                             | TO/PD GENERATOR MAINT              | -                    |                | 133                      |                      |
| <i>TOTAL EMERGENCY MANAGEMENT</i>       |                                    | 2,015                | 4,430          | 3,402                    | 14,788               |
| <b>TOTAL PUBLIC SAFETY</b>              |                                    | <b>830,399</b>       | <b>989,075</b> | <b>896,162</b>           | <b>989,117</b>       |
| <b>HIGHWAY DEPARTMENT</b>               |                                    |                      |                |                          |                      |
| 4312.20-110                             | SALARIES F/T                       | 205,659              | 223,405        | 209,586                  | 230,107              |
| 4312.20-120                             | SALARIES P/T                       | 14,031               | 17,388         | 13,150                   | 30,000               |
| 4312.20-140                             | OVERTIME                           | 32,351               | 45,000         | 28,849                   | 45,000               |
| 4312.20-190                             | HEALTH BUYOUT STIPEND              | 7,200                | 7,200          | 6,600                    | 7,200                |
| 4312.20-191                             | FLEXIBLE SPENDING ACCT             | 2,500                | 2,500          | 1,000                    |                      |
| 4312.20-210                             | HEALTH INSURANCE                   | 40,777               | 45,289         | 43,395                   | 52,354               |
| 4312.20-220                             | FICA                               | 15,634               | 17,719         | 15,678                   | 18,917               |
| 4312.20-225                             | MEDICARE                           | 3,676                | 4,144          | 3,667                    | 4,485                |
| 4312.20-231                             | RETIREMENT NHRS                    | 25,024               | 30,830         | 24,390                   | 35,453               |
| 4312.20-232                             | RETIREMENT IRA                     | 2,421                | 2,000          | 2,090                    | 2,000                |
| 4312.20-260                             | WORKERS COMP                       | 4,474                | 7,467          | 7,467                    | 8,401                |
| 4312.20-310                             | BRIDGE INSP/REPAIR/DRAINAGE        | 14,119               | 20,000         | 19,520                   | 15,000               |
| 4312.20-341                             | TELEPHONE                          | 1,638                | 1,500          | 2,080                    | 1,750                |
| 4312.20-410                             | ELECTRICITY                        | 929                  | 2,142          | 902                      | 1,500                |
| 4312.20-412                             | HEAT-WOOD BURNING FUEL             | 607                  | 1,500          | 655                      | 1,500                |
| 4312.20-431                             | EQUIP REPAIR & MAINTENANCE         | 64,356               | 75,000         | 58,773                   | 80,000               |
| 4312.20-450                             | SALT & SAND                        | 56,666               | 85,000         | 82,614                   | 85,000               |
| 4312.20-560                             | DUES & SUBSCRIPTIONS               |                      | 100            |                          | 1                    |
| 4312.20-630                             | SIGNS                              | 3,008                | 4,000          | 2,744                    | 4,000                |
| 4312.20-635                             | VEHICLE FUEL                       | 50,327               | 70,000         | 46,461                   | 65,000               |
| 4312.20-640                             | BUILDING MAINTENANCE/RENTAL        | 7,263                | 6,000          | 2,089                    | 5,000                |
| 4312.20-680                             | SHOP SUPPLIES                      | 7,121                | 8,000          | 7,856                    | 8,000                |
| 4312.20-730                             | EQUIPMENT RENTAL                   | 64,065               | 80,000         | 77,469                   | 80,000               |
| 4312.20-735                             | CULVERTS/GRAVEL/MISC MAT           | 21,405               | 22,000         | 20,530                   | 18,000               |
| 4312.20-738                             | TRAINING                           | 30                   | 250            | 37                       | 1                    |
| 4312.20-750                             | ROAD RECONSTRUCTION                | 300,000              | 250,000        | 218,044                  | 245,000              |
| 4312.20-770                             | ROADSIDE MOWING                    | 22,500               | 24,000         | 24,000                   | 25,000               |
| <i>TOTAL HIGHWAY DEPARTMENT</i>         |                                    | 967,783              | 1,052,434      | 919,646                  | 1,068,669            |
| <b>4316 STREET LIGHTING</b>             |                                    |                      |                |                          |                      |
| 4316.10-410                             | STREET LIGHTING                    | 4,871                | 8,524          | 4,896                    | 6,250                |
| <i>Total 4316 STREET LIGHTING</i>       |                                    | 4,871                | 8,524          | 4,896                    | 6,250                |
| <b>4324 MONITOR/TEST LANDFILL</b>       |                                    |                      |                |                          |                      |
| 4324.10-311                             | MONITOR/TEST LANDFILL              | 9,007                | 11,300         | 13,974                   | 12,500               |
| <i>TOTAL 4324 MONITOR/TEST LANDFILL</i> |                                    | 9,007                | 11,300         | 13,974                   | 12,500               |
| <b>4326 TRANSFER STATION OPERATIONS</b> |                                    |                      |                |                          |                      |
| 4326.20-110                             | SALARIES F/T                       | 51,286               | 56,175         | 52,439                   | 57,860               |
| 4326.20-120                             | SALARIES P/T                       | 43,827               | 55,000         | 37,870                   | 53,000               |
| 4326.20-140                             | OVERTIME                           | 1,191                | 2,970          | 1,355                    | 3,059                |
| 4326.20-191                             | FLEXIBLE SPENDING ACCOUNT          | 800                  | 990            | -                        |                      |
| 4326.20-210                             | HEALTH INSURANCE                   | 29,470               | 18,459         | 17,867                   | 21,966               |
| 4326.20-220                             | FICA                               | 5,742                | 7,031          | 5,683                    | 6,873                |
| 4326.20-225                             | MEDICARE                           | 1,343                | 1,644          | 1,329                    | 1,630                |
| 4326.20-225                             | TS RETIREMENT                      | 51                   |                |                          |                      |

| 2024 Proposed Budget |  | 2022 Audited Actuals | 2023 Budget    | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|----------------------|--|----------------------|----------------|--------------------------|----------------------|
| 4326.20-260          | WORKERS COMP                             | 1,250                | 1,870          | 1,889                    | 2,383                |
| 4326.20-311          | MONITORING/TESTING                       | 4,218                | 8,200          | 3,974                    | 6,750                |
| 4326.20-312          | PERMITS/LICENSING                        | 863                  | 248            | 50                       | 250                  |
| 4326.20-341          | TELEPHONE                                | 1,785                | 1,485          | 2,008                    | 2,095                |
| 4326.20-390          | HAULING SERVICES                         | 153,312              | 188,740        | 153,905                  | 181,351              |
| 4326.20-410          | ELECTRIC                                 | 1,726                | 3,138          | 1,625                    | 2,500                |
| 4326.20-490          | EQUIP MAINTENANCE/LEASE                  | 8,402                | 9,500          | 15,023                   | 9,994                |
| 4326.20-560          | DUES/SUBSCR/TRAINING                     | 304                  | 436            | 327                      | 450                  |
| 4326.20-610          | SUPPLIES                                 | 12                   | 297            | 346                      | 300                  |
| 4326.20-640          | BUILDING MAINTENANCE                     | 35                   | 743            | 72                       | 750                  |
| 4326.20-690          | HOUSEHOLD HAZARDOUS WASTE                | 3,133                | 3,267          | 7,551                    | 4,400                |
|                      | <b>TOTAL 4321 TRANSFER STATION</b>       | <b>308,749</b>       | <b>360,193</b> | <b>303,318</b>           | <b>355,612</b>       |
|                      | <b>4414 ANIMAL CONTROL</b>               |                      |                |                          |                      |
| 4414.10-110          | OFFICER WAGES                            | 1,840                | 2,000          | 1,635                    | 2,000                |
| 4414.10-220          | FICA                                     | 114                  | 124            | 101                      | 124                  |
| 4414.10-225          | MEDICARE                                 | 27                   | 29             | 24                       | 29                   |
| 4414.10-240          | TRAINING                                 |                      | 100            | -                        | 100                  |
| 4414.10-260          | WORKERS COMP                             | 14                   | 6              | 6                        | 6                    |
| 4414.10-341          | TELEPHONE                                | 316                  | 350            | 282                      | 315                  |
| 4414.10-390          | HUMANE SOCIETY                           | 500                  | 500            | 500                      | 500                  |
| 4414.10-680          | SUPPLIES                                 |                      | 74             | -                        | 60                   |
| 4414.10-681          | MILEAGE                                  | 875                  | 500            | 318                      | 100                  |
|                      | <b>TOTAL 4414 ANIMAL CONTROL</b>         | <b>3,686</b>         | <b>3,683</b>   | <b>2,866</b>             | <b>3,234</b>         |
|                      | <b>4415 HEALTH OFFICER STIPEND</b>       |                      |                |                          |                      |
| 4415.10-100          | HEALTH OFFICER STIPEND                   | 600                  | 600            | 600                      | 600                  |
| 4415.10-220          | FICA                                     | -                    | 37             | 37                       | 37                   |
| 4415.10-225          | MEDICARE                                 | 9                    | 9              | 9                        | 9                    |
| 4415.10-690          | SUBSCRIPTIONS/TRAINING/MILEAGE           | 77                   | 375            | 108                      | 340                  |
|                      | <b>TOTAL 4415 HEALTH OFFICER STIPEND</b> | <b>685</b>           | <b>1,021</b>   | <b>754</b>               | <b>986</b>           |
|                      | <b>4440 GENERAL ASSISTANCE</b>           |                      |                |                          |                      |
| 4440.10-110          | SALARIES                                 | 3,200                | 2,400          | 2,400                    | 5,400                |
| 4440.10-220          | FICA                                     | 198                  | 150            |                          | 150                  |
| 4440.10-225          | MEDICARE                                 | 46                   | 35             |                          | 35                   |
| 4440.10-811          | GENERAL ASSISTANCE                       | 2,542                | 25,000         | 29,000                   | 30,000               |
| 4440.10-820          | HEAT/ELECTRIC                            | 2,583                |                | 430                      | -                    |
|                      | <b>TOTAL 4442 WELFARE</b>                | <b>8,570</b>         | <b>27,585</b>  | <b>31,830</b>            | <b>35,585</b>        |
|                      | <b>4520 PARKS &amp; RECREATION</b>       |                      |                |                          |                      |
| 4520.10-110          | SALARIES F/T - DIRECTOR                  | 30,912               | 49,920         | 38,358                   | 51,418               |
| 4520.10-120          | WAGES P/T - SUMMER                       |                      | 3,500          | 2,911                    | 9,840                |
| 4520.10-140          | OVERTIME                                 |                      | 1,000          | 1,002                    | -                    |
| 4520.10-190          | HEALTH BUYOUT STIPEND                    |                      | 1              | 500                      |                      |
| 4520.10-191          | FLEXIBLE SPENDING ACCOUNT                | 2,000                | 1,000          |                          |                      |
| 4520.10-210          | HEALTH INSURANCE                         | 9,489                | 18,075         | 15,288                   | 30,106               |
| 4520.10-220          | FICA                                     | 1,843                | 3,312          | 2,503                    | 3,798                |
| 4520.10-225          | MEDICARE                                 | 431                  | 775            | 585                      | 900                  |
| 4520.10-231          | RETIREMENT                               | 4,076                | 6,889          | 6,914                    | 6,957                |
| 4520.10-260          | WORKERS COMPENSATION                     |                      | 397            | 397                      | 245                  |
| 4520.10-341          | TELEPHONE                                | 1,813                | 2,200          | 1,853                    | 2,153                |
| 4520.10-390          | OFFICIALS                                | 305                  | 500            | 46                       | 500                  |
| 4520.10-410          | ELECTRICITY                              | 380                  | 1,313          | 544                      | 600                  |
| 4520.10-411          | LP GAS                                   | 475                  | 1,000          | 551                      | 800                  |
| 4520.10-560          | DUES AND SUBSCRIPTIONS                   | 775                  | 700            | 1,729                    | 725                  |
| 4520.10-620          | OFFICE SUPPLIES                          | 424                  | 1,000          | 1,176                    | 500                  |
| 4520.10-640          | BUILDING REPAIR/MAINTENANCE              | 1,492                | 1              |                          |                      |

| 2024 Proposed Budget                |  | 2022 Audited Actuals | 2023 Budget    | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|-------------------------------------|--|----------------------|----------------|--------------------------|----------------------|
| 4520.10-641                         | MILEAGE                                    |                      | 300            | 635                      | 500                  |
| 4520.10-650                         | GROUNDKEEPING                              | 4,519                | 1              |                          |                      |
| 4520.10-680                         | PROGRAM SUPPLIES                           | 8,628                | 8,208          | 6,822                    | 6,600                |
| 4520.10-685                         | TRIPS - ADULTS/FEES & MISC                 |                      | 2,500          |                          | 2,500                |
| 4520.10-690                         | TRIPS - BUSES                              |                      | 4,000          | 3,127                    | 8,500                |
| 4520.10-691                         | TRIPS - CHILDREN/FEES & MISC               | 2,200                | 3,000          | 6,265                    | 11,500               |
| 4520.10-740                         | EQUIPMENT                                  | 531                  | 1,000          | 1,077                    | 1,000                |
| 4520.10-741                         | TENNIS COURTS                              | 18                   | 1,000          | 889                      | 1                    |
|                                     | <b>TOTAL 4520 PARKS &amp; RECREATION</b>   | <b>70,312</b>        | <b>111,591</b> | <b>93,171</b>            | <b>139,142</b>       |
| <b>4530 SWIM PROGRAM</b>            |  |                      |                |                          |                      |
| 4530.10-120                         | SWIM SALARIES                              |                      | 10,000         | 4,410                    | 6,000                |
| 4530.10-220                         | FICA                                       |                      | 620            | 273                      | 372                  |
| 4530.10-225                         | MEDICARE                                   |                      | 120            | 64                       | 88                   |
| 4530.10-260                         | WORKERS COMP                               |                      | 220            | -                        | 24                   |
| 4530.10-620                         | SUPPLIES                                   |                      | 2,107          | 3,428                    | 500                  |
| 4530.10-690                         | OTHER                                      |                      | 1,200          | 2,189                    | 1,000                |
|                                     | <b>TOTAL 4530 SWIM PROGRAM</b>             | <b>-</b>             | <b>14,267</b>  | <b>10,364</b>            | <b>7,984</b>         |
| <b>4583 PATRIOTIC PURPOSES</b>      |  |                      |                |                          |                      |
| 4583.10-680                         | PATRIOTIC EXP/FAMILY DAY                   | 10,925               | 17,000         | 17,470                   | 18,000               |
| 4583.10-681                         | PATRIOTIC EXP/FLAGS & POLES                |                      | 200            |                          | 200                  |
| 4583.10-683                         | MEMORIAL FLOWERS                           |                      |                |                          | 200                  |
| 4583.10-684                         | VETERAN'S DAY EVENT                        |                      | 200            | 100                      | 200                  |
|                                     | <b>Total 4583 PATRIOTIC PURPOSES</b>       | <b>10,925</b>        | <b>17,400</b>  | <b>17,570</b>            | <b>18,600</b>        |
| <b>4550 LIBRARY BUDGET</b>          |  |                      |                |                          |                      |
| 4550.10-320                         | COOK MEMORIAL LIBRARY                      | 259,623              | 273,011        | 193,319                  | 251,191              |
|                                     | <b>TOTAL 4550 LIBRARY OPERATING BUDGET</b> | <b>259,623</b>       | <b>273,011</b> | <b>193,319</b>           | <b>251,191</b>       |
|                                     | <b>TOTAL OF CULTURE AND RECREATION</b>     | <b>340,860</b>       | <b>416,269</b> | <b>314,424</b>           | <b>416,918</b>       |
| <b>4612 CONSERVATION COMMISSION</b> |  |                      |                |                          |                      |
| 4612.10-110                         | CLERICAL                                   | 2,301                | 3,069          | 3,382                    | 3,230                |
| 4612.10-220                         | FICA                                       | 143                  | 201            | 209                      | 201                  |
| 4612.10-225                         | MEDICARE                                   | 33                   | 47             | 49                       | 47                   |
| 4612.10-311                         | WATER QUALITY MONITORING                   | 990                  | 900            | 990                      | 990                  |
| 4612.10-312                         | EASEMENT MONITORING                        |                      | 100            |                          | 10                   |
| 4612.10-390                         | WEBSITE EXPENSES                           |                      | 70             |                          | 70                   |
| 4612.10-430                         | TRAIL MAINTENANCE                          | 90                   | 350            |                          | 10                   |
| 4612.10-550                         | PRINTING MAPS & FLIERS                     |                      | 50             | 20                       | 50                   |
| 4612.10-560                         | DUES, SUBSCRIPTIONS, MEETINGS              | 330                  | 300            | 225                      | 300                  |
| 4612.10-561                         | SPONSORSHIP                                |                      | 375            | 575                      | 800                  |
| 4612.10-620                         | SUPPLIES & ADVERTISING                     |                      | 100            |                          | 100                  |
| 4612.10-625                         | POSTAGE                                    |                      | 40             |                          | 40                   |
| 4612.10-690                         | PROFESSIONAL FEES                          |                      | 560            | 86                       | 350                  |
| 4612.10-820                         | TOWER EXPENSES                             |                      |                |                          | -                    |
|                                     | <b>TOTAL 4612 CONSERVATION COMMISSION</b>  | <b>3,887</b>         | <b>6,162</b>   | <b>5,536</b>             | <b>6,198</b>         |
| <b>4711 DEBT SERVICE</b>            |  |                      |                |                          |                      |
| 4711.20-980                         | DEBT SERVICE - PRINCIPAL                   | 54,413               | 52,935         | 52,595                   | -                    |
| 4711.20-981                         | DEBT SERVICE - INTEREST                    | 2,104                | 2,104          | 1,961                    | -                    |
|                                     | <b>TOTAL 4711 DEBT SERVICE</b>             | <b>56,517</b>        | <b>55,039</b>  | <b>54,556</b>            |                      |
| <b>4850 OUTSIDE AGENCIES</b>        |  |                      |                |                          |                      |
|                                     |  |                      |                |                          | -                    |
| 4850.10-822                         | TRI COUNTY CAP                             | 6,925                | 6,326          | 6,326                    | 6,327                |
| 4850.10-824                         | STARTING POINT                             | 5,365                | 6,524          | 6,524                    | 6,932                |
| 4850.10-825                         | TAMWORTH SCHOLARSHIP CMTE                  | 5,000                |                |                          | -                    |
| 4850.10-826                         | COMMUNITY FOOD CENTER                      |                      | 5,000          | 5,000                    | 3,000                |

| 2024 Proposed Budget |   | 2022 Audited Actuals | 2023 Budget      | 2023 Pre Audited Actuals | 2024 Proposed Budget |
|----------------------|---|----------------------|------------------|--------------------------|----------------------|
| 4850.10-827          | CHILDREN UNLIMITED  | 3,822                | 3,822            | 3,822                    | 3,822                |
| 4850.10-828          | TAMWORTH COMMUNITY NURSE  | 80,000               | 80,000           | 80,000                   | 80,000               |
| 4850.10-829          | MEALS ON WHEELS (Ossipee Center for Concerned Cit's)            | 24,649               | 30,000           | 26,920                   | 38,000               |
| 4850.10-830          | LAKES REGION VNA  |                      |                  |                          | 15,000               |
| 4850.10-831          | BEARCAMP VALLEY SCHOOL  | 18,500               | 18,500           | 18,500                   |                      |
| 4850.10-833          | NORTHERN HUMAN SERVICES   |                      |                  |                          | 3,750                |
| 4850.10-834          | WHITE MTN COMMUNITY HEALTH                                      | 5,950                | 5,960            | 5,960                    | 5,960                |
| 4850.10-835          | MWV SUPPORTS RECOVERY   | 1,000                |                  |                          | -                    |
| 4850.10-842          | BEARCAMP CENTER FOR SUSTAINABLE COMMUNITY - CAMP                | 11,250               | 12,000           | 12,000                   | 11,000               |
| 4850.10-842          | BEARCAMP CENTER FOR SUSTAINABLE COMMUNITY - MEALS               |                      | 2,500            | 2,500                    | 5,000                |
| 4850.10-843          | MULTI-YEAR TRANSFER TSIC  | 99,460               |                  |                          | -                    |
|                      | <b>TOTAL 4850 OUTSIDE AGENCIES</b>                              | <b>261,921</b>       | <b>170,632</b>   | <b>167,552</b>           | <b>178,791</b>       |
|                      | <b>4901-4909 CAPITAL IMPROVEMENTS</b>                           |                      |                  |                          |                      |
| 4902.20-740          | FD SC BREATHING APP   |                      | 352,914          | 259,442                  |                      |
| 4902.30-761          | PD BLDGS IMPROVEMENT  | 10,000               |                  |                          |                      |
| 4902.41-760          | HW VEHICLES (Articulating Loader)                               | 97,505               |                  |                          | 164,500              |
| 4902.50-740          | REC RIDING MOWER  | 7,749                |                  |                          |                      |
| 4903.10-720          | TOWN OFFICE BUILDING IMPR                                       | 40,000               |                  |                          |                      |
| 4903.11-720          | TH BLDG IMPROVEMENTS  |                      | 29,000           | 5,189                    |                      |
| 4903.12-720          | ENERGY IMPROVEMENTS ON TOWN BUILDINGS                           |                      |                  |                          | 14,400               |
| 4903.60-720          | TS IMPROVEMENTS   |                      | 174,460          | 174,460                  | 274,460              |
| 4902.40-740          | RADIO REPLACEMENT   |                      | 7,972            |                          | 257,302              |
| 4909.43-730          | BRIDGE REPAIR/REPLACEMENT (Scott/Mountain Road)                 | 17,090               | 389,910          | 249,314                  | 250,000              |
|                      | <b>TOTAL 4901-4909 CAPITAL IMPROVEMENTS</b>                     | <b>172,344</b>       | <b>954,256</b>   | <b>688,405</b>           | <b>960,662</b>       |
|                      | <b>4910 VOTED FUND BALANCE</b>                                  |                      |                  |                          |                      |
| 4910.10-300          | VOTED FB CONTINGENCY FUND                                       | 88,449               | 36,535           | 698                      | 35,125               |
| 4910.10-843          | EXPENDABLE TRUST FUND - RETIREMENT OBLIGATIONS                  |                      |                  |                          | 30,000               |
| 4910.10-310          | EXPENDABLE TRUST FUND - TOWN BUILDINGS                          |                      | 50,000           | 50,000                   | -                    |
| 4910.10-311          | EXPENDABLE TRUST FUND - INFRASTRUCTURE                          |                      | 50,000           | 50,000                   | -                    |
| 4910.10-312          | EXPENDABLE TRUST FUND - TOWN EQUIPMENT                          |                      | 50,000           | 50,000                   | -                    |
|                      | <b>TOTAL 4910 VOTED FUND BALANCE</b>                            | <b>88,449</b>        | <b>186,535</b>   | <b>150,698</b>           | <b>65,125</b>        |
|                      | <b>4915 CAPITAL RESERVE APPROPRIATION</b>                       |                      |                  |                          |                      |
| 4915.10-931          | BRIDGE REPAIR   | 200,000              | 50,000           | 50,000                   |                      |
| 4915.10-932          | F/R VEHICLE   | 70,000               | 275,000          | 275,000                  | 187,500              |
| 4915.10-934          | FD SUV COMMAND  | 65,000               |                  |                          |                      |
|                      | <b>TOTAL 4915 CAPITAL RESERVE APPROPRIATION</b>                 | <b>335,000</b>       | <b>325,001</b>   | <b>325,000</b>           | <b>187,500</b>       |
|                      | <b>4920 VOTED FROM PROGRAM REVENUE</b>                          |                      |                  |                          |                      |
| 4920.70-730          | SEWER COMMISSION  |                      |                  |                          | 26,000               |
|                      | <b>TOTAL 4920 VOTED FROM PROGRAM REVENUE</b>                    | <b>25,840</b>        | <b>38,000</b>    | <b>38,000</b>            | <b>26,000</b>        |
|                      | <b>Total Expense</b>  | <b>4,143,423</b>     | <b>5,427,084</b> | <b>4,676,248</b>         | <b>5,215,638</b>     |
|                      | State Grant Rev: Bridge & Roads went to Unassigned Fund Balance | 67,944               | 107,189          | 107,189                  | 64,850               |
|                      | Donations for Library   | 71,470               | 65,095           | 65,095                   | 28,744               |
|                      | Sewer Fees  | 25,480               | 38,000           |                          |                      |
|                      | Unassigned Fund Balance - Scott Bridge                          |                      | 232,910          | 92,713                   |                      |
|                      | Unassigned Fund Balance - Articulating Loader                   |                      |                  |                          | 99,650               |
|                      | Unassigned Fund Balance - Fire Truck Cap. Res.                  |                      | 50,000           | 50,000                   |                      |
|                      | EXPENDABLE TRUST FUND - RETIREMENT OBLIGATIONS                  |                      |                  |                          | 30,000               |
|                      | EXPENDABLE TRUST FUND - TOWN BUILDINGS                          |                      | 50,000           | 50,000                   |                      |
|                      | EXPENDABLE TRUST FUND - INFRASTRUCTURE                          |                      | 50,000           | 50,000                   |                      |
|                      | EXPENDABLE TRUST FUND - TOWN EQUIPMENT                          |                      | 50,000           | 50,000                   |                      |
|                      | Unassigned Fund Balance - Transfer Station                      | 50,000               | 50,000           | 50,000                   | 50,000               |
|                      | Voted from UFB (to reduce taxes)                                | 761,551              |                  | 166,000                  |                      |
|                      | Unassigned Fund Balance - Contingency                           | 138,449              | 36,535           | 36,535                   | 35,125               |

| <b>2024 Proposed Budget</b> |                             | <b>2022 Audited Actuals</b> | <b>2023 Budget</b> | <b>2023 Pre Audited Actuals</b> | <b>2024 Proposed Budget</b> |
|-----------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------|-----------------------------|
|                             |                             |                             |                    |                                 |                             |
|                             |                             |                             |                    |                                 |                             |
|                             | Total Other Non-Tax Sources | 1,114,894                   | 729,729            | 717,532                         | 308,369                     |
|                             | PRIOR YEAR ENCUMBRANCE      | 16,702                      | 255,169            | 248,734                         | 55,245                      |

TAMWORTH 2024 TOWN WARRANT  
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on Tuesday, the 12<sup>th</sup> of March 2024, to choose town officers and to vote on other matters required to be on the official ballot. Polls to be open for voting on ARTICLE #01 at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on Wednesday, the 13<sup>th</sup> of March, 2024, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

ARTICLE #01 To elect all necessary Town Officers, which appear on the official Town ballot for the ensuing year. Open positions (2) Select board Members 3-year term, (1) Moderator 2-year term, (1) Town Clerk/Tax Collector 3-year term, (1) Treasurer 1-year term, (2) Planning Board Members 3-year terms, (1) Trustee of the Trust Funds 3-year term, (1) Cemetery Trustee 3-year term, (1) Cemetery Trustee 1-year term, (2) Library Trustees 3-year terms, (1) Library Trustee 1-year term, (1) Supervisor of the Checklist 6-year term, (1) Fireward – Tamworth 2-year term, (1) Fireward – At Large, 3-year term, (1) Fireward – East 3-year term.

ARTICLE #02 To see if the Town will vote to adopt RSA 31:39-c allowing for the administrative enforcement of ordinances and regulations adopted by the legislative body to be used prior to the service of a formal summons and complaint. This will allow the Town of Tamworth to utilize the informal enforcement provisions in administering its ordinances and regulations. This will allow for the issuance of letters prior to more formal legal proceedings. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #03 To see if the Town will vote pursuant to RSA 41:9-a to authorize the Select Board to establish and amend fees for licenses, permits and facilities established by vote of the Town. Prior to the establishment or amendment of such fees, the Select Board shall hold a public hearing as required in RSA 41:9-a. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #04 To see if the Town will vote to authorize the Select Board to conduct a lease revision for the existing lease which expires on February 28<sup>th</sup>, 2102, between the Town and Tamworth Community Nurse Association governing TCNA's use of office and storage space in the Town Office building on such terms and conditions as the Select Board shall deem to be in the best interest of the town. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

**ARTICLE #05** To see if the Town will vote to adopt the Tamworth Community Power plan, to authorize the Tamworth Select Board to implement the plan, and to take all action in furtherance thereof, pursuant to RSA 53-E. The Tamworth Community Power plan is an opt-out program that offers more flexible electricity procurement. The plan will initially provide lower electricity rates for residents, or it will not launch. Initial participation in the plan can be declined, after which enrollment becomes voluntary. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

**ARTICLE #06:** To see if the town will vote to modify the provisions of RSA 72:39-a for elderly exemption from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$30,000; for a person 75 years of age up to 80 years, \$35,000; for a person 80 years of age or older, \$45,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of not more than \$50,000; and own net assets not in excess of \$50,000 if single, or if married, not more than \$80,000 excluding the value of the person’s residence. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

**ARTICLE #07** To see if the Town will vote to raise and appropriate the sum of \$1,176,952 for General Government Operations with \$50,000 to come from the Unassigned Fund Balance to offset the Capital project (Transfer Station - Previously Approved)

|                          |           |
|--------------------------|-----------|
| Select Board             | \$23,951  |
| Town Administration      | \$221,335 |
| Town Clerk/Tax Collector | \$210,086 |
| Election & Registration  | \$10,398  |
| Treasurer’s Expense      | \$7,914   |
| Data Processing          | \$56,774  |
| Revaluation of Property  | 68,700    |
| Legal Expenses           | \$35,000  |
| Personnel Administration | \$1,122   |
| Planning                 | \$12,396  |
| Compliance               | \$14,437  |
| Energy Committee         | \$775     |
| Zoning                   | \$1,761   |
| Town Government Bldgs.   | \$134,526 |
| Town House               | \$11,960  |



|                                    |           |
|------------------------------------|-----------|
| Cemeteries                         | \$32,610  |
| Property Liability Insurance       | \$58,747  |
| Capital Project – Transfer Station | \$274,460 |

(Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

Article #08: To see if the Town will vote to raise and appropriate the sum of \$14,400 for the insulation and an air exchange system for the Town Offices. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #09 To see if the Town will vote to raise and appropriate the sum of \$992,351 for **Public Safety:**

|                      |           |
|----------------------|-----------|
| Police               | \$401,531 |
| Ambulance            | \$191,072 |
| Fire Department      | \$376,726 |
| Forest Fires         | \$ 5,000  |
| Emergency Management | \$ 14,788 |
| Animal Control       | \$ 3,234  |

(Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of \$187,500 to be added to the Firetruck Capital Reserve Fund previously established. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #11 To see if the Town will authorize the Fire/Rescue Department to participate in a regional grant with the Sandwich Fire/Rescue Department for the purpose of replacing fire/rescue department portable radios and to raise and appropriate the sum of \$257,302 to purchase fire/rescue department portable radios for Tamworth Fire/Rescue Department and Sandwich Fire Department with \$245,048 to come from the Assistance to Firefighters Grant, \$3,868 to come from the Town of Sandwich, and the remaining \$8,386 to come from taxation. If the grant is not received, this article will be null and void. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of \$1,443,031 for **Public Works:**

|                 |             |
|-----------------|-------------|
| Highway         | \$1,068,669 |
| Streetlights    | \$ 6,250    |
| Well Monitoring | \$ 12,500   |

Transfer Station                      \$ 355,612

(Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of \$250,000 for the repair to Mountain Road Bridge, with \$250,000 to come from the Bridge Capital Reserve established for this purpose. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of \$164,500, for the purchase of an Articulating Loader for the Highway Department with \$164,500 to come from the unassigned fund balance (\$64,850 of which was previously received from NH state Road and Bridge Grants) (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of \$36,571 for

**Health and Welfare:**

|                    |           |
|--------------------|-----------|
| Health Officer     | \$ 986    |
| General Assistance | \$ 35,585 |

(Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of \$165,726 for:

|               |           |
|---------------|-----------|
| Parks and Rec | \$139,142 |
| Swimming      | \$ 7,984  |
| Patriotic     | \$ 18,600 |

(Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of \$6,198 for Tamworth Conservation Commission expenses. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of \$251,191 for the Cook Memorial Library of which, \$16,310 is to come from the Library Fund, \$10,484 to come from donations, \$1,200 from library fees, \$750 to come from grants and \$222,447 to be raised through taxation and such funds to be expended under the direction of the Board of Library Trustees. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

- ARTICLE #19 To see if the Town will vote to discontinue the Library Capital Reserve Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)
- ARTICLE #20 To see if the Town will establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$35,125 put in the fund. This sum to come from the unassigned fund balance. Any appropriation left at the end of the year will lapse to the general fund. (Majority vote required). The Select Board recommends this article. (5 Yes – 0 No)
- Article #21 To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of fulfilling the Town's future retirement payout obligations and to raise and appropriate the sum of \$30,000 to be placed in this fund and to come from the unassigned fund balance and which shall be called "*Town Separation Obligation Expendable Trust Fund.*" Furthermore to name the Select Board as agents to expend from the fund. (Majority vote required). The Select Board recommends this article. (5 Yes – 0 No)
- ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of \$26,000 for the Tamworth Sewer System. This appropriation will be completely funded from sewer user fees; and such funds to be expended under the direction of the Sewer Commissioners. (Majority vote required) The Select Board recommends this article (5 Yes – 0 No)
- ARTICLE #23 (By Petition) To see if the Town will vote to raise and appropriate the sum of \$38,000 for the Ossipee Concerned Citizens Inc. Elderly Nutritional Meal Program. Meals on wheels and Congregate Meals. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)
- ARTICLE #24 (By Petition) To see if the Town will vote to raise and appropriate the sum of \$80,000 to support the Tamworth Community Nurse Association for the purpose of continuing nursing services to the residents of Tamworth. (Majority vote required) The Select Board recommends this article (5 Yes – 0 No)
- ARTICLE #25 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,822 for the Family Resource Center at Children Unlimited, Inc. (Majority vote required) The Select Board recommends this article (5 Yes – 0 No)
- ARTICLE #26 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$5,960 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #27 (By Petition) To see if the Town will raise and appropriate the sum of \$6,327 for the operation of Tri-County Community Action Program, Inc. service programs in Tamworth: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, and Tamworth Dental Center.(Majority vote required)The Select Board recommends this article (5 Yes – 0 No)

ARTICLE #28 (By Petition) To see if the Town will raise and appropriate the sum of \$11,000 for the operation of The Bearcamp Center for Sustainable Community to support affordable childcare for Tamworth families in the form of an active, creative, and comprehensive 6-week summer day camp program offered at The Bearcamp Center for children in grades K-8. Camp will run Monday-Thursday each week of July and August, beginning at 8:00 am and ending at 3:00 pm. (Majority vote required) The Select Board recommends this article. (4 Yes - 0 No)

ARTICLE #29 (By Petition) To see if the Town will raise and appropriate the sum of \$5,000 for the operation of The Bearcamp Center for Sustainable Community to create by-donation meals for Tamworth residents who want or need meals. Near 25,000 meals have been provided since March of 2020. (Majority vote required). The Select Board recommends this article. (4 Yes – 0 No)

ARTICLE #30 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,000 for the Community Food Center serving elderly, families, disabled, and all in need who qualify. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #31 (By Petition) To respectfully request that the town vote to raise and appropriate the sum of \$6,932 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. (Majority vote required). The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #32 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,750 for Northern Human Service to offset the cost of providing outpatient mental health services on a sliding fee scale to uninsured town residents. (Majority vote required) The Select Board recommends this article. (5 Yes – 0 No)

ARTICLE #33 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$15,000 for the Lakes Region Visiting Nurse Association to provide homecare and hospice care to residents of Tamworth. (Majority vote required) The Select Board recommends this article. (4 Yes – 1 No)

ARTICLE #34 (By Petition) Shall we allow the operation of KENO games within the town? (Majority vote required) The Select Board recommends this article. (3 Yes – 2 No)

ARTICLE #35 (By Petition) Shall the following provisions pertaining to the elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices. This shall constitute a return to hand counting ballots and the immediate discontinuance of all electronic voting machines and electronic devices authorized for use by trial in RSA 656:40. Shall this article be passed it, it shall be enacted by the town of Tamworth immediately. (Majority vote required) The Select Board recommends this article. (0 Yes - 5 No)

ARTICLE #36 To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 8th day of February 2024.

*Tamworth Select Board:*

\_\_\_\_\_  
Emery Roberts, Chair

\_\_\_\_\_  
Richard Doucette

  
\_\_\_\_\_  
Steve Schaeffer

  
\_\_\_\_\_  
Karl Behr

  
\_\_\_\_\_  
Lianne Prentice

Public Hearing on 2/7/2024 & 2/8/24

Posted on or by: Monday 2/26/2024

At the following locations:

- Tamworth Town Office
- Chocorua Post Office
- South Tamworth Post Office
- Tamworth Post Office
- Tamworth Town House
- KA Brett School
- <https://Tamworthnh.org>



**SCHEDULE OF TOWN PROPERTY**

| Description:                       | Total Value:       |
|------------------------------------|--------------------|
| <b>TOWN OFFICE:</b>                |                    |
| Town Office Parking Lot            | \$50,600           |
| Town Office Land & Building        | \$273,000          |
| <b>TOWN HOUSE:</b>                 |                    |
| Town House Land & Building         | \$403,600          |
| Town House Parking Lot             | \$39,200           |
| <b>COOK MEMORIAL LIBRARY</b>       |                    |
| Cook Memorial Land and Building    | \$451,500          |
| <b>PUBLIC SAFETY</b>               |                    |
| Central Fire Station               | \$250,900          |
| Chocorua Fire Station              | \$120,500          |
| So. Tamworth Fire Station          | \$174,700          |
| Wonalancet Fire Station            | \$97,200           |
| Police Station                     | \$156,200          |
| <b>TOWN GARAGE</b>                 |                    |
| Town Garage Land and Building      | \$178,500          |
| <b>PARKS &amp; RECREATION AREA</b> |                    |
| Recreation Building, Land & Fields | \$138,000          |
| Remick Park                        | \$33,800           |
| Chocorua Village Park              | \$83,300           |
| <b>CONSERVATION LAND</b>           |                    |
| Total Conservation Land            | \$726,500          |
| <b>OTHER LAND</b>                  |                    |
| Tax Acquired Properties            | \$15,500           |
| Misc                               | \$81,600           |
| <b>TRANSFER STATION</b>            |                    |
| Transfer Station Land & Building   | \$274,600          |
| Landfill (Closed)                  | \$27,600           |
| <b>CEMETARIES:</b>                 |                    |
| Cemeteries & Ordination Rock       | \$70,500           |
| <b>TOTAL:</b>                      | <b>\$3,648,100</b> |



**Tamworth**  
**Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

| Assessor                               |              |                       |
|--|--------------|-----------------------|
| ROD WOOD (R.B. WOOD & ASSOCIATES, LLC) |              |                       |
| Municipal Officials                    |              |                       |
| Name                                   | Position     | Signature             |
| Emery Roberts                          |              |                       |
| Steven Shaeffer                        |              |                       |
| Karl Behr                              |              |                       |
| Lianne Prentice                        |              |                       |
| Richard Doucette                       |              |                       |
| Preparer                               |              |                       |
| Name                                   | Phone        | Email                 |
| ROD WOOD                               | 207-651-4768 | RODNEYBWOOD@YAHOO.COM |

Preparer's Signature





**New Hampshire**  
 Department of  
 Revenue Administration

**2023**  
**MS-1**

| <b>Land Value Only</b>        |  | <b>Acres</b>         | <b>Valuation</b>     |                      |
|-------------------------------|--|----------------------|----------------------|----------------------|
| 1A                            | Current Use RSA 79-A   | 26,541.42            | \$1,375,783          |                      |
| 1B                            | Conservation Restriction Assessment RSA 79-B   | 24.04                | \$998                |                      |
| 1C                            | Discretionary Easements RSA 79-C   | 0.00                 | \$0                  |                      |
| 1D                            | Discretionary Preservation Easements RSA 79-D  | 0.00                 | \$0                  |                      |
| 1E                            | Taxation of Land Under Farm Structures RSA 79-F                                      | 0.00                 | \$0                  |                      |
| 1F                            | Residential Land   | 5,269.27             | \$112,250,600        |                      |
| 1G                            | Commercial/Industrial Land   | 1,331.26             | \$16,809,700         |                      |
| <b>1H</b>                     | <b>Total of Taxable Land</b>   | <b>33,165.99</b>     | <b>\$130,437,081</b> |                      |
| 1I                            | Tax Exempt and Non-Taxable Land  | 3,900.38             | \$8,618,600          |                      |
| <b>Buildings Value Only</b>   |  | <b>Structures</b>    | <b>Valuation</b>     |                      |
| 2A                            | Residential  | 0                    | \$212,603,783        |                      |
| 2B                            | Manufactured Housing RSA 674:31  | 0                    | \$10,073,400         |                      |
| 2C                            | Commercial/Industrial  | 0                    | \$43,007,500         |                      |
| 2D                            | Discretionary Preservation Easements RSA 79-D  | 11                   | \$58,062             |                      |
| 2E                            | Taxation of Farm Structures RSA 79-F   | 0                    | \$0                  |                      |
| <b>2F</b>                     | <b>Total of Taxable Buildings</b>  | <b>0</b>             | <b>\$265,742,745</b> |                      |
| 2G                            | Tax Exempt and Non-Taxable Buildings   | 0                    | \$21,498,955         |                      |
| <b>Utilities &amp; Timber</b> |  |                      | <b>Valuation</b>     |                      |
| 3A                            | Utilities  |                      | \$8,711,182          |                      |
| 3B                            | Other Utilities  |                      | \$0                  |                      |
| 4                             | Mature Wood and Timber RSA 79:5  |                      | \$0                  |                      |
| <b>5</b>                      | <b>Valuation before Exemption</b>  |                      | <b>\$404,891,008</b> |                      |
| <b>Exemptions</b>             |  | <b>Total Granted</b> | <b>Valuation</b>     |                      |
| 6                             | Certain Disabled Veterans RSA 72:36-a  | 0                    | \$0                  |                      |
| 7                             | Improvements to Assist the Deaf RSA 72:38-b V  | 0                    | \$0                  |                      |
| 8                             | Improvements to Assist Persons with Disabilities RSA 72:37-a                         | 1                    | \$1,600              |                      |
| 9                             | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV                               | 0                    | \$0                  |                      |
| 10A                           | Non-Utility Water & Air Pollution Control Exemption RSA 72:12                        | 0                    | \$0                  |                      |
| 10B                           | Utility Water & Air Pollution Control Exemption RSA 72:12-a                          | 0                    | \$0                  |                      |
| <b>11</b>                     | <b>Modified Assessed Value of All Properties</b>                                     |                      | <b>\$404,889,408</b> |                      |
| <b>Optional Exemptions</b>    |  | <b>Amount Per</b>    | <b>Total</b>         | <b>Valuation</b>     |
| 12                            | Blind Exemption RSA 72:37  | \$15,000             | 0                    | \$0                  |
| 13                            | Elderly Exemption RSA 72:39-a,b  | \$0                  | 33                   | \$862,300            |
| 14                            | Deaf Exemption RSA 72:38-b   | \$0                  | 0                    | \$0                  |
| 15                            | Disabled Exemption RSA 72:37-b   | \$0                  | 0                    | \$0                  |
| 16                            | Wood Heating Energy Systems Exemption RSA 72:70                                      | \$0                  | 10                   | \$5,000              |
| 17                            | Solar Energy Systems Exemption RSA 72:62   | \$0                  | 47                   | \$1,502,930          |
| 18                            | Wind Powered Energy Systems Exemption RSA 72:66                                      | \$0                  | 0                    | \$0                  |
| 19                            | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23                           | \$0                  | 0                    | \$0                  |
| 19A                           | Electric Energy Storage Systems RSA 72:85  | \$0                  | 0                    | \$0                  |
| 19B                           | Renewable Generation Facilities & Electric Energy Systems                            | \$0                  | 0                    | \$0                  |
| <b>20</b>                     | <b>Total Dollar Amount of Exemptions</b>   |                      |                      | <b>\$2,370,230</b>   |
| <b>21A</b>                    | <b>Net Valuation</b>   |                      |                      | <b>\$402,519,178</b> |
| <b>21B</b>                    | <b>Less TIF Retained Value</b>   |                      |                      | <b>\$0</b>           |
| <b>21C</b>                    | <b>Net Valuation Adjusted to Remove TIF Retained Value</b>                           |                      |                      | <b>\$402,519,178</b> |
| <b>21D</b>                    | <b>Less Commercial/Industrial Construction Exemption</b>                             |                      |                      | <b>\$0</b>           |
| <b>21E</b>                    | <b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b> |                      |                      | <b>\$402,519,178</b> |
| <b>22</b>                     | <b>Less Utilities</b>  |                      |                      | <b>\$8,711,182</b>   |
| <b>23A</b>                    | <b>Net Valuation without Utilities</b>   |                      |                      | <b>\$393,807,996</b> |
| <b>23B</b>                    | <b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>        |                      |                      | <b>\$393,807,996</b> |



**Utility Value Appraiser**  
 R.B. WOOD & ASOCIATES, LL

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| <b>Electric Company Name</b> | <b>Distr.</b>      | <b>Distr. (Other)</b> | <b>Gen.</b>        | <b>Trans.</b> | <b>Valuation</b>   |
|------------------------------|--------------------|-----------------------|--------------------|---------------|--------------------|
| GSP WHITE LAKE LLC           | \$0                | \$0                   | \$729,300          | \$0           | \$729,300          |
| NEW HAMPSHIRE ELECTRIC COOP  | \$467,100          | \$0                   | \$0                | \$0           | \$467,100          |
| PSNH DBA EVERSOURCE ENERGY   | \$6,610,700        | \$81,200              | \$543,182          | \$0           | \$7,235,082        |
|                              | <b>\$7,077,800</b> | <b>\$81,200</b>       | <b>\$1,272,482</b> | <b>\$0</b>    | <b>\$8,431,482</b> |

| <b>Water Company Name</b>  | <b>Distr.</b>    | <b>Distr. (Other)</b> | <b>Gen.</b> | <b>Trans.</b> | <b>Valuation</b> |
|----------------------------|------------------|-----------------------|-------------|---------------|------------------|
| LAKES REGION WATER COMPANY | \$209,900        | \$69,800              | \$0         | \$0           | \$279,700        |
|                            | <b>\$209,900</b> | <b>\$69,800</b>       | <b>\$0</b>  | <b>\$0</b>    | <b>\$279,700</b> |



**New Hampshire  
Department of  
Revenue Administration**

**2023  
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| <b>Veteran's Tax Credits</b>                                | <b>Limits</b> | <b>Number</b> | <b>Est. Tax Credits</b> |
|---|---------------|---------------|-------------------------|
| Veterans' Tax Credit RSA 72:28                              | \$500         | 115           | \$57,500                |
| Surviving Spouse RSA 72:29-a                                | \$700         | 2             | \$1,400                 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$2,000       | 13            | \$26,000                |
| All Veterans Tax Credit RSA 72:28-b                         | \$500         | 3             | \$1,500                 |
| Combat Service Tax Credit RSA 72:28-c                       | \$0           | 0             | \$0                     |
|   |               | <b>133</b>    | <b>\$86,400</b>         |

**Deaf & Disabled Exemption Report**

| <b>Deaf Income Limits</b> |     | <b>Deaf Asset Limits</b> |     |
|---------------------------|-----|--------------------------|-----|
| Single                    | \$0 | Single                   | \$0 |
| Married                   | \$0 | Married                  | \$0 |

| <b>Disabled Income Limits</b> |     | <b>Disabled Asset Limits</b> |     |
|-------------------------------|-----|------------------------------|-----|
| Single                        | \$0 | Single                       | \$0 |
| Married                       | \$0 | Married                      | \$0 |

**Elderly Exemption Report**

| <b>First-time Filers Granted Elderly Exemption for the Current Tax Year</b> |        | <b>Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted</b> |           |          |                  |                  |
|---|--------|---|-----------|----------|------------------|------------------|
| Age   | Number | Age   | Number    | Amount   | Maximum          | Total            |
| 65-74   | 1      | 65-74   | 7         | \$20,000 | \$140,000        | \$132,300        |
| 75-79   | 0      | 75-79   | 10        | \$25,000 | \$250,000        | \$250,000        |
| 80+   | 0      | 80+   | 16        | \$30,000 | \$480,000        | \$480,000        |
|   |        |   | <b>33</b> |          | <b>\$870,000</b> | <b>\$862,300</b> |

| <b>Income Limits</b> |          | <b>Asset Limits</b> |          |
|----------------------|----------|---------------------|----------|
| Single               | \$25,000 | Single              | \$50,000 |
| Married              | \$50,000 | Married             | \$80,000 |

|   |  |                          |
|---|--|--------------------------|
| <b>Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)</b>   | Granted/Adopted? No  | Properties:              |
| <b>Has the municipality adopted an exemption for Renewable Gen. Facility &amp; Electric Energy Storage? (RSA 72:87)</b>           | Granted/Adopted? No  | Properties:              |
| <b>Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)</b>  | Granted/Adopted? No  | Structures:              |
| <b>Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)</b>                            | Granted/Adopted? No  | Properties:              |
| <b>Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)</b>   | Granted/Adopted? No  | Properties:              |
| <b>Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)</b> | Granted/Adopted? No  | Properties:              |
|   | Percent of assessed value attributable to new construction to be exempted: | Total Exemption Granted: |
| <b>Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)</b>                 | Granted/Adopted? No  | Properties:              |
|   | Assessed value prior to effective date of RSA 75:1-a:                      | Current Assessed Value:  |



| <b>Current Use RSA 79-A</b>             | <b>Total Acres</b> | <b>Valuation</b>   |
|---|--------------------|--------------------|
| Farm Land                               | 1,143.15           | \$244,908          |
| Forest Land                             | 17,190.19          | \$899,481          |
| Forest Land with Documented Stewardship | 6,934.46           | \$213,855          |
| Unproductive Land                       | 1,162.07           | \$16,105           |
| Wet Land                                | 111.55             | \$1,434            |
|   | <b>26,541.42</b>   | <b>\$1,375,783</b> |

| <b>Other Current Use Statistics</b>                                    |                 |           |
|--|-----------------|-----------|
| Total Number of Acres Receiving 20% Rec. Adjustment                    | <b>Acres:</b>   | 13,851.36 |
| Total Number of Acres Removed from Current Use During Current Tax Year | <b>Acres:</b>   | 26.61     |
| Total Number of Owners in Current Use                                  | <b>Owners:</b>  | 332       |
| Total Number of Parcels in Current Use                                 | <b>Parcels:</b> | 593       |

| <b>Land Use Change Tax</b>              |                          |                       |          |
|---|--------------------------|-----------------------|----------|
| Gross Monies Received for Calendar Year |                          |                       | \$27,007 |
| Conservation Allocation                 | <b>Percentage:</b> 0.00% | <b>Dollar Amount:</b> | \$7,500  |
| Monies to Conservation Fund             |                          |                       | \$7,500  |
| Monies to General Fund                  |                          |                       | \$19,507 |

| <b>Conservation Restriction Assessment Report RSA 79-B</b> | <b>Acres</b> | <b>Valuation</b> |
|--|--------------|------------------|
| Farm Land  | 0.00         | \$0              |
| Forest Land  | 22.04        | \$968            |
| Forest Land with Documented Stewardship                    | 0.00         | \$0              |
| Unproductive Land  | 2.00         | \$30             |
| Wet Land   | 0.00         | \$0              |
|  | <b>24.04</b> | <b>\$998</b>     |

| <b>Other Conservation Restriction Assessment Statistics</b>                         |                 |      |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment                                 | <b>Acres:</b>   | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | <b>Acres:</b>   | 0.00 |
| Owners in Conservation Restriction  | <b>Owners:</b>  | 4    |
| Parcels in Conservation Restriction   | <b>Parcels:</b> | 4    |



**New Hampshire**  
 Department of  
 Revenue Administration

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| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|----------------------------------|-------|--------|--------------------|
|                                  | 0.00  | 0      | \$0                |

| Taxation of Farm Structures and Land Under Farm Structures RSA 79-F |            |       |                |                     |
|---|------------|-------|----------------|---------------------|
| Number Granted  | Structures | Acres | Land Valuation | Structure Valuation |
| 0   | 0          | 0.00  | \$0            | \$0                 |

| Discretionary Preservation Easements RSA 79-D |            |       |                |                     |
|---|------------|-------|----------------|---------------------|
| Owners  | Structures | Acres | Land Valuation | Structure Valuation |
| 10  | 11         | 0.00  | \$0            | \$58,062            |

| Map    | Lot    | Block  | %  | Description        |
|--------|--------|--------|----|--------------------|
| 000414 | 000100 | 000000 | 75 | 79-D HISTORIC BARN |
| 000414 | 000100 | 000000 | 75 | 79-D HISTORIC BARN |
| 000407 | 000084 | 000000 | 75 | 79-D HISTORIC BARN |
| 000414 | 000038 | 000000 | 75 | 79-D HISTORIC BARN |
| 000414 | 000103 | 000000 | 75 | 79-D HISTORIC BARN |
| 000414 | 000054 | 000000 | 50 | 79-D HISTORIC BARN |
| 000203 | 000065 | 000000 | 50 | 79-D HISTORIC BARN |
| 000406 | 000015 | 000000 | 60 | 79-D HISTORIC BARN |
| 000401 | 000008 | 000000 | 75 | 79-D HISTORIC BARN |
| 000218 | 000119 | 000001 | 75 | 79-D HISTORIC BARN |
| 000401 | 000024 | 000001 | 50 | 79-D HISTORIC BARN |

| Tax Increment Financing District               | Date | Original | Unretained | Retained | Current |
|--|------|----------|------------|----------|---------|
| <i>This municipality has no TIF districts.</i> |      |          |            |          |         |

| Revenues Received from Payments In Lieu of Tax   | Revenue  | Acres    |
|--|----------|----------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$729.00 | 2,754.30 |
| White Mountain National Forest only, account 3186  | \$758.00 | 241.00   |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) | Amount          |
|--|-----------------|
| NE RENEWABLE POWER TAMWORTH LLC  | \$50,000        |
|  | <b>\$50,000</b> |

| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount          |
|--|-----------------|
| Sonata Housing   | \$7,232         |
| Tamworth Senior Housing  | \$6,443         |
| Barnstormers   | \$5,000         |
| Tri County Cap   | \$3,800         |
|  | <b>\$22,475</b> |

**Notes**



**Tax Collector's Report**

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

**Instructions**

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION** ?

Municipality:  County:  Report Year:

**PREPARER'S INFORMATION** ?

First Name  Last Name   
 Street No.  Street Name  Phone Number   
 Email (optional)



| <b>Debits</b>   |         |                                 |                                     |                |       |       |       |
|---|---------|---------------------------------|-------------------------------------|----------------|-------|-------|-------|
| Uncollected Taxes Beginning of Year   | Account | Levy for Year<br>of this Report | Prior Levies (Please Specify Years) |                |       |       |       |
|   |         |                                 | Year:                               | 2022           | Year: | 2021  | Year: |
| Property Taxes  | 3110    |                                 | Year:                               | \$2,351,913.05 | Year: | Year: | Year: |
| Resident Taxes  | 3180    |                                 | Year:                               |                | Year: | Year: | Year: |
| Land Use Change Taxes   | 3120    |                                 | Year:                               |                | Year: | Year: | Year: |
| Yield Taxes   | 3185    |                                 | Year:                               | \$1,432.54     | Year: | Year: | Year: |
| Excavation Tax  | 3187    |                                 | Year:                               |                | Year: | Year: | Year: |
| Other Taxes   | 3189    |                                 | Year:                               |                | Year: | Year: | Year: |
| Property Tax Credit Balance <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>         |         |                                 | Year:                               | (\$25,537.23)  | Year: | Year: | Year: |
| Other Tax or Charges Credit Balance <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span> |         | (\$21.00)                       | Year:                               |                | Year: | Year: | Year: |

| Taxes Committed This Year                    | Account | Levy for Year<br>of this Report | 2022  |       | Prior Levies |       |
|--|---------|---------------------------------|-------|-------|--------------|-------|
|  |         |                                 | 2022  | 2021  | 2021         | 2020  |
| Property Taxes                               | 3110    | \$10,075,169.00                 | Year: | Year: | Year:        | Year: |
| Resident Taxes                               | 3180    |                                 | Year: | Year: | Year:        | Year: |
| Land Use Change Taxes                        | 3120    | \$70,150.00                     | Year: | Year: | Year:        | Year: |
| Yield Taxes                                  | 3185    | \$42,891.39                     | Year: | Year: | Year:        | Year: |
| Excavation Tax                               | 3187    | \$1,791.54                      | Year: | Year: | Year:        | Year: |
| Other Taxes                                  | 3189    |                                 | Year: | Year: | Year:        | Year: |
| - <input style="width: 200px;" type="text"/> | #3110   |                                 | Year: | Year: | Year:        | Year: |
| <input type="button" value="Add Line"/>      |         |                                 |       |       |              |       |

| Overpayment Refunds                          | Account | Levy for Year<br>of this Report | Prior Levies |       |       |
|--|---------|---------------------------------|--------------|-------|-------|
|  |         |                                 | 2022         | 2021  | 2020  |
| Property Taxes                               | 3110    | \$9,725.00                      | \$12,336.65  | Year: | Year: |
| Resident Taxes                               | 3180    |                                 | Year:        | Year: | Year: |
| Land Use Change Taxes                        | 3120    |                                 | Year:        | Year: | Year: |
| Yield Taxes                                  | 3185    |                                 | Year:        | Year: | Year: |
| Excavation Tax                               | 3187    |                                 | Year:        | Year: | Year: |
| - <input style="width: 200px;" type="text"/> |         |                                 | Year:        | Year: | Year: |
| <input type="button" value="Add Line"/>      |         |                                 |              |       |       |
| Interest and Penalties on Delinquent Taxes   | 3190    | \$5,091.51                      | \$21,416.45  | Year: | Year: |
| Interest and Penalties on Resident Taxes     | 3190    |                                 | Year:        | Year: | Year: |

|                     |                        |                       |               |               |
|---------------------|------------------------|-----------------------|---------------|---------------|
| <b>Total Debits</b> | <b>\$10,204,797.44</b> | <b>\$2,361,561.46</b> | <b>\$0.00</b> | <b>\$0.00</b> |
|---------------------|------------------------|-----------------------|---------------|---------------|



**MS-61**

**Credits**

| Remitted to Treasurer                   | Levy for Year<br>of this Report | Prior Levies   |      |      |
|---|---------------------------------|----------------|------|------|
|   |                                 | 2022           | 2021 | 2020 |
| Property Taxes                          | \$9,260,397.23                  | \$2,117,858.69 |      |      |
| Resident Taxes                          |                                 |                |      |      |
| Land Use Change Taxes                   | \$69,650.00                     |                |      |      |
| Yield Taxes                             | \$42,891.39                     |                |      |      |
| Interest (Include Lien Conversion)      | \$5,041.51                      | \$21,416.45    |      |      |
| Penalties                               | \$50.00                         |                |      |      |
| Excavation Tax                          | \$1,791.54                      |                |      |      |
| Other Taxes                             |                                 |                |      |      |
| Conversion to Lien (Principal Only)     |                                 | \$217,730.30   |      |      |
| - Prepayment Property Taxes             | \$3,569.39                      | (\$6,421.00)   |      |      |
| <input type="button" value="Add Line"/> |                                 |                |      |      |
| Discounts Allowed                       |                                 |                |      |      |

| Abatements Made                         | Levy for Year<br>of this Report | Prior Levies |      |      |
|---|---------------------------------|--------------|------|------|
|   |                                 | 2022         | 2021 | 2020 |
| Property Taxes                          | \$14,518.00                     | \$10,998.02  |      |      |
| Resident Taxes                          |                                 |              |      |      |
| Land Use Change Taxes                   |                                 |              |      |      |
| Yield Taxes                             |                                 |              |      |      |
| Excavation Tax                          |                                 |              |      |      |
| Other Taxes                             |                                 |              |      |      |
| - <input type="text"/>                  |                                 |              |      |      |
| <input type="button" value="Add Line"/> |                                 |              |      |      |
| Current Levy Deeded                     |                                 |              |      |      |





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| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | Prior Levies          |               |               |
|--|---------------------------------|-----------------------|---------------|---------------|
|  |                                 | 2022                  | 2021          | 2020          |
| Property Taxes                         | \$821,343.30                    |                       |               |               |
| Resident Taxes                         |                                 |                       |               |               |
| Land Use Change Taxes                  | \$500.00                        |                       |               |               |
| Yield Taxes                            |                                 |                       |               |               |
| Excavation Tax                         |                                 |                       |               |               |
| Other Taxes                            |                                 |                       |               |               |
| Property Tax Credit Balance ?          | (\$14,954.92)                   | (\$21.00)             |               |               |
| Other Tax or Charges Credit Balance ?  |                                 |                       |               |               |
| <b>Total Credits</b>                   | <b>\$10,204,797.44</b>          | <b>\$2,361,561.46</b> | <b>\$0.00</b> | <b>\$0.00</b> |

| For DRA Use Only                                    |                     |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$806,867.38</b> |
| Total Unredeemed Liens (Account #1110 - All Years)  | <b>\$196,541.64</b> |



**Lien Summary**

**Summary of Debits**

|  | Last Year's Levy    | Prior Levies (Please Specify Years) |                     |                   |  |
|--|---------------------|-------------------------------------|---------------------|-------------------|--|
|  |                     | Year: 2022                          | Year: 2021          | Year: 2020        |  |
| Unredeemed Liens Balance - Beginning of Year       |                     | \$126,855.54                        | \$89,191.13         | \$2,550.54        |  |
| Liens Executed During Fiscal Year                  | \$229,374.03        |                                     |                     |                   |  |
| Interest & Costs Collected (After Lien Execution)  | \$7,792.30          | \$8,936.37                          | \$25,147.71         | \$252.47          |  |
| <input type="text" value="-"/> Overpayment Refunds |                     |                                     |                     |                   |  |
| <input type="button" value="Add Line"/>            |                     |                                     |                     |                   |  |
| <b>Total Debits</b>                                | <b>\$237,166.33</b> | <b>\$135,791.91</b>                 | <b>\$114,338.84</b> | <b>\$2,803.01</b> |  |

**Summary of Credits**

|   | Last Year's Levy    | Prior Levies        |                     |                   |
|---|---------------------|---------------------|---------------------|-------------------|
|   |                     | 2022                | 2021                | 2020              |
| Redemptions   | \$104,438.12        | \$55,985.21         | \$86,456.38         | \$2,550.54        |
| <input type="text" value="-"/>                          |                     |                     |                     |                   |
| <input type="button" value="Add Line"/>                 |                     |                     |                     |                   |
| Interest & Costs Collected (After Lien Execution) #3190 | \$7,792.30          | \$8,936.37          | \$25,147.71         | \$252.47          |
| <input type="text" value="-"/>                          |                     |                     |                     |                   |
| <input type="button" value="Add Line"/>                 |                     |                     |                     |                   |
| Abatements of Unredeemed Liens                          | \$144.59            | \$203.66            | \$424.23            |                   |
| Liens Deeded to Municipality                            | \$424.56            | \$399.54            | \$402.77            |                   |
| Unredeemed Liens Balance - End of Year #1110            | \$124,366.76        | \$70,267.13         | \$1,907.75          |                   |
| <b>Total Credits</b>                                    | <b>\$237,166.33</b> | <b>\$135,791.91</b> | <b>\$114,338.84</b> | <b>\$2,803.01</b> |

| For DRA Use Only                                    |                     |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$806,867.38</b> |
| Total Unredeemed Liens (Account #1110 -All Years)   | <b>\$196,541.64</b> |



**TAMWORTH (443)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Kim

Trammell

01-31-2024

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
Preparer's Signature and Title

**MUNICIPAL TAX RATE SUMMARY**

|              | 2017           | 2018           | 2019           | 2020           | 2021           | 2022           | 2023           |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Town         | \$4.92         | \$4.59         | \$5.11         | \$6.03         | \$6.04         | \$7.07         | \$7.19         |
| County       | \$1.34         | \$1.29         | \$1.09         | \$1.15         | \$1.13         | \$1.21         | \$1.38         |
| School       | \$14.21        | \$15.02        | \$13.39        | \$13.46        | \$13.13        | \$14.18        | \$14.63        |
| State        | \$2.23         | \$2.16         | \$1.95         | \$1.84         | \$1.84         | \$1.31         | \$2.03         |
| <b>Total</b> | <b>\$22.70</b> | <b>\$23.06</b> | <b>\$21.54</b> | <b>\$22.48</b> | <b>\$22.14</b> | <b>\$23.77</b> | <b>\$25.23</b> |

TOWN CLERK  
TOWN OF TAMWORTH  
ANNUAL REVENUE REPORT FOR 2023

|  |      |    |                   |
|--|------|----|-------------------|
| Registrations  | 4984 | \$ | 654,987.91        |
| Titles   | 838  | \$ | 1,676.00          |
| Dog Licenses   | 734  | \$ | 4,449.50          |
| \$1,502.50 State   |      |    |                   |
| \$2,947 Town   |      |    |                   |
| MA Fees  | 4620 | \$ | 13,860.00         |
| Animal Control Fines   |      | \$ | 690.00            |
| Voter Checklists   |      | \$ | 400.00            |
| Facilities Permits   |      | \$ | 2,550.00          |
| Marriage Licenses  |      | \$ | 1,450.00          |
| \$1,247 State  |      |    |                   |
| \$ 203 Town  |      |    |                   |
| Certified Copy - Vital Records                                       |      | \$ | 2,840.00          |
| \$1,485 State  |      |    |                   |
| \$1,355 Town   |      |    |                   |
| UCC Filings  |      | \$ | 555.00            |
| On-Line Service Fee  |      | \$ | 1,339.10          |
| Returned Check Fees  |      | \$ | 100.00            |
| Filing Fees  |      | \$ | 10.00             |
| Total  |      | \$ | <u>684,907.51</u> |
| ***MV Reg State Fees Collected<br>by Town Clerks Office \$246,989.59 |      | \$ | <u>246,989.59</u> |
| Total Town&State Fees Collected                                      |      | \$ | 931,897.10        |

| Town Bank Account Summary     |   |                |               | Submitted by Annie Burke, Tamworth Town Treasurer |           |                |                |
|-------------------------------|---|----------------|---------------|---|-----------|----------------|----------------|
| General Fund                  | Primary                                       | 2022           | 2023          | 2023  | 2023      | 2023           | 2023           |
| Account Name                  | Purpose                                       | Ending Balance | Deposits      | Withdrawals                                       | Interest  | Ending Balance | Ending Balance |
| Northway- ACH                 | Electronic Banking - credit card transactions | 48,636.45      | 2,096,589.99  | 2,019,146.06                                      | 5.69      | 126,086.07     |                |
| Northway- Wholesale           | Local bank- deposits/transfers                | 470,063.91     | 14,287,172.59 | 13,262,324.02                                     | 34.89     | 1,696,795.80   |                |
| MVSB- Money Market            | Interest Bearing Account                      | 1,879,867.80   | 13,785,392.08 | 12,580,000.00                                     | 63,242.81 | 3,148,502.69   |                |
| MVSB- Checking                | Town Checking Account                         | 156,263.91     | 13,056,056.12 | 12,403,827.91                                     | -         | 50,249.64      |                |
| General Fund Cash Totals:     |   | 2,554,832.07   | 43,225,210.78 | 40,265,297.99                                     | 63,283.39 | 5,021,634.20   |                |
| <hr/>                         |   |                |               |   |           |                |                |
| Restricted (R-) Fund          | Specific                                      | 2022           | 2023          | 2023  | 2023      | 2023           | 2023           |
| Account Name                  | Purpose                                       | Ending Balance | Deposits      | Withdrawals                                       | Interest  | Ending Balance | Ending Balance |
| MVSB- Conservation            | R- Conservation Commission                    | 75,946.68      | -             | -   | 759.48    | 76,706.16      |                |
| MVSB- Robinson PB3            | R- Robinson Planning Board                    | 44,800.95      | -             | -   | 450.06    | 45,251.01      |                |
| MVSB- ARPA Funds              | ARPA Fund Account                             | 248,599.80     | -             | -   | 5,929.20  | 254,259.00     |                |
| Northway- Tamworth Sewer      | Tamworth Sewer System                         | 36,118.09      | 23,791.14     | 37,024.13   | 3.25      | 254,529.00     |                |
| Restricted Funds Cash Totals: |   | 405,465.52     | -             | -   | 7,141.99  | 630,745.17     |                |

**Listing of Contingency Fund Expenditures for Town Report**

| Vendor   | Amount             | Purpose                     | Balance Available  |
|--|--------------------|-----------------------------|--------------------|
| <b>Approved Amount</b>                         | <b>\$36,535.00</b> |                             | <b>\$36,535.00</b> |
| Safety Keen Systems                            | \$698.00           | Tax Deeded Property Cleanup |                    |
| Total Spent                                    | <u>\$698.00</u>    |                             |                    |
| <b>Remaining Balance Returned to Taxpayers</b> |                    |                             | <b>\$35,837.00</b> |

**Town of Tamworth  
Payroll Wage & Benefit Summary  
January 2023 - December 2023**

| Employee:             | Wages:    | Benefits: |
|-----------------------|-----------|-----------|
| Albee, Mark W         | 75.00     |           |
| Auricchio, Antoinette | 393.75    |           |
| Baker, Christopher    | 49,032.55 | 33,463.16 |
| Baumann, Jacy         | 1,141.13  |           |
| Baumann, Jonathon     | 784.76    |           |
| Baumann, Mathew       | 13,294.25 |           |
| Beede, Jr., Peter     | 2,862.50  |           |
| Behr, Karl            | 3,000.00  |           |
| Bellen, Luci          | 294.50    |           |
| Berrier, Amy          | 544.00    |           |
| Blanchette, Shaun     | 1,286.27  |           |
| Bowles, Diane         | 6,536.58  |           |
| Bowles, James         | 10,285.14 |           |
| Bowles, Michael       | 2,496.27  |           |
| Brunelle, Louis       | 600.00    |           |
| Burdette, John        | 60.00     |           |
| Burke, Andrea         | 5,850.00  |           |
| Colcord, Marsha       | 1,087.20  |           |
| Colcord, Richard      | 99,278.00 | 30,103.22 |
| Colpoys, Christopher  | 57.75     |           |
| Conrod, Christopher   | 3,382.45  |           |
| Cribbie, David        | 4,992.66  |           |
| Cullen, Jr., Dana     | 81.75     |           |
| Demars, Rosemarie     | 1,860.00  |           |
| Donaldson, Melissa    | 1,341.90  |           |
| Doucette, Richard     | 3,000.00  |           |
| Drew, Mykaylyn        | 532.50    |           |
| Dutile, Tyler         | 2,437.73  |           |
| Eldridge, Kimberly    | 970.00    |           |
| Eldridge, Linda       | 31,660.78 |           |
| Enoch, Colby          | 405.00    |           |
| Farnum, Ashley        | 2,569.50  |           |
| Faulkner, Sammuel     | 280.00    |           |
| Fournier, Jessica     | 2,550.00  |           |
| Gonyo, Lincoln        | 11,030.00 |           |
| Goodson, Kelly        | 750.00    |           |
| Hartley, John         | 1,325.76  |           |
| Hauser, Elizabeth     | 11,374.00 |           |
| Heath, Shannon        | 19,236.00 | 8,979.17  |
| Johnson, Glenn        | 55,926.33 | 18,643.62 |
| Johnson, Keith        | 2,040.00  |           |
| Keaveny, Kerry        | 705.00    |           |
| Kessler, Nicole       | 12.25     |           |
| Knapp, Kylee          | 195.70    |           |
| Knapp, Steve          | 4,081.22  |           |

| Employee:             | Wages:              | Benefits:         |
|-----------------------|---------------------|-------------------|
| Larocque, Jeffrey     | 2,653.25            |                   |
| Leonard, Susan        | 3,930.00            |                   |
| Libby, Alan           | 25,794.06           |                   |
| Libby, Paul           | 288.00              |                   |
| Little, David         | 100.00              |                   |
| Littlefield, Dana     | 96,295.37           | 41,384.21         |
| Mangan, Hilary        | 2,439.00            |                   |
| Mashiak, Jennifer     | 423.75              |                   |
| Mason, Rebecca        | 1,400.00            |                   |
| McKee, Ryan           | 47,779.75           | 14,526.10         |
| Miller, John          | 96.00               |                   |
| Moreau, Richard       | 50,963.14           | 26,617.49         |
| Myer, Margaret        | 75,000.00           | 19,904.49         |
| Newberry, Kevin       | 3,678.49            |                   |
| Nothnagle, Sharon     | 739.00              |                   |
| Noyes, Judson         | 68,945.10           | 2,068.31          |
| Oktavec, Michael      | 750.00              |                   |
| Perley, Brittany      | 71,179.21           | 8,354.52          |
| Prentice, Lianne      | 3,000.00            |                   |
| Provenzano, Ann       | 50.00               |                   |
| Ralph, Elijah         | 66.00               |                   |
| Remick, Harry         | 635.00              |                   |
| Remick, Zachary       | 10,858.83           |                   |
| Rieser, Margaret      | 150.00              |                   |
| Riley, Sean           | 2,896.27            |                   |
| Roberts, Emery        | 3,000.00            |                   |
| Roberts, Richard      | 79,831.59           | 30,618.31         |
| Robinson, Christopher | 679.26              |                   |
| Robinson, Timothy     | 62,062.48           | 8,079.57          |
| Schaeffer, Steven     | 2,250.00            |                   |
| Seston, Robert        | 150.00              |                   |
| Sherman, Elaine       | 38,972.73           |                   |
| Siniscalchio, Bruno   | 25.00               |                   |
| Streeter, William     | 460.00              |                   |
| Tavares, Jeffrey      | 2,147.64            |                   |
| Tavares, Michael      | 496.50              |                   |
| Townsend, Charles     | 621.50              |                   |
| Trammell, Kim         | 72,800.00           | 29,628.56         |
| Turner, Crystal       | 825.00              |                   |
| Urwick, Laurel        | 452.89              |                   |
| Verny, Emily          | 42,671.00           | 18,942.08         |
| Villarreal, Ernesto   | 12,982.50           |                   |
| Welch, Virginia       | 50.00               |                   |
| Wheeler, John         | 100.00              |                   |
| Wilcox, Michael       | 286.44              |                   |
| <b>2023 Totals</b>    | <b>1,152,674.93</b> | <b>291,312.81</b> |



**Town of Tamworth**  
**2023 Vendor Payments**  
**January 2023 - December 2023**

| Vendor Name                 | Payments   |
|-----------------------------|------------|
| 462 BEARCAMP HWY, LLC       | 581.79     |
| A P HOMES & EXCAVATION, LLC | 4,080.00   |
| AAA POLICE SUPPLY           | 820.00     |
| ACTION AMBULANCE            | 198,197.97 |
| ADVANCED DIESEL, LLC        | 44,781.14  |
| ADVANCED GRAPHIX INC        | 562.00     |
| AED SUPERSTORE              | 242.50     |
| AFLAC                       | 1,201.68   |
| AIR DUCT PLUS, LLC          | 28,708.12  |
| ALBA ARCHTECTS, LLP         | 4,400.00   |
| ALL STATE TITLE SERVICE     | 14.60      |
| ALLEGIANCE TRUCKS           | 93,850.00  |
| ALLIED EQUIPMENT, LLC       | 100,484.32 |
| ALPINE MACHINE CO, INC      | 95.00      |
| ALVIN J COLEMAN & SONS, INC | 189,300.00 |
| AMBROSE BROTHERS, INC       | 9,489.00   |
| AMERIGAS                    | 499.94     |
| ANDREW WOOD                 | 1,819.90   |
| ASPINALL EQUIPMENT CO, LLC  | 450.00     |
| ATLANTIC RECYCLING EQ. LLC  | 2,435.38   |
| AVITAR ASSOC OF NE          | 18,145.00  |
| AXON ENTERPRISE, INC        | 274.20     |
| BARN DOOR SCREEN PRINTERS   | 62.88      |
| BEARCAMP VALLEY SCHOOL      | 18,500.00  |
| BEN'S UNIFORMS              | 4,615.00   |
| BOB DAVIS EQUIPMENT REPAIR  | 4,666.22   |
| BOB'S TIRE COMPANY          | 1,712.75   |
| BOUND TREE MEDICAL          | 3,423.87   |
| BRUCE R KNOX JR.            | 35,301.50  |
| BRUCE ROBINSON CO           | 30,855.50  |
| BRUNELLE, LOUIS G           | 108.12     |
| BURKE QUARRY, LLC           | 8,045.02   |
| BURKE, ANDREA               | 1,126.86   |
| CAI TECHNOLOGIES            | 5,000.00   |
| CAPITAL ONE                 | 1,313.06   |
| CARROLL CNTY REG DEEDS      | 1,217.92   |
| CARROLL COUNTY OIL, LLC     | 45,504.92  |
| CARROLL COUNTY, TREASURER   | 556,271.00 |
| CASELLA WASTE SYSTEMS       | 975.58     |
| CATHERINE GRAHM             | 2,907.50   |
| CHAPPELL TRACTOR SALES      | 1,037.30   |
| CHARTER COMMUNICATIONS-PD   | 1,407.67   |
| CHARTER COMMUNICATIONS-FD   | 1,185.76   |
| CHARTER COMMUNICATIONS-TA   | 1,717.67   |
| CHARTER COMMUNICATIONS-TH   | 1,655.64   |
| CHILDREN UNLIMITED INC      | 3,822.00   |
| CHOCORUA CAMPGROUND VILLAGE | 6,200.81   |

| Vendor Name                    | Payments   |
|--------------------------------|------------|
| CITIZEN'S BANK-PR              | 11,429.96  |
| CITIZEN'S BANK-FD              | 6,261.40   |
| CITIZEN'S BANK-PD              | 1,292.50   |
| CITIZEN'S BANK-TA              | 23,907.24  |
| CITIZEN'S BANK-GB              | 8,179.30   |
| CIVIC PLUS, LLC                | 1,750.00   |
| CLARK'S GRAIN STORE            | 413.38     |
| COLCORD, RICHARD               | 250.00     |
| COLEMAN RENTAL & SUPPLY, INC   | 44,951.00  |
| COMMUNITY FOOD CENTER          | 5,000.00   |
| COMPUTER PROJECTS OF IL, INC   | 198.00     |
| CONSOLIDATED COMMUNICATIONS    | 17,435.57  |
| CONWAY HUMANE SOCIETY          | 500.00     |
| CONWAY POLICE DEPT             | 150.00     |
| CONWAY RECREATION DEPT         | 275.00     |
| COOK MEMORIAL LIBRARY          | 193,319.21 |
| CREST CHEVROLET, INC           | 2,056.30   |
| CRITTERS TOWING & OFF-ROAD LLC | 325.00     |
| CRYSTAL ROCK, LLC              | 186.36     |
| CYBERTRON, INC                 | 20,000.00  |
| D&L DISPOSAL , LLC             | 440.00     |
| DAILY SUN, THE                 | 1,199.00   |
| DANIEL & JENNIFER CORDEIRO     | 191.00     |
| DEL R GILBERT & SON BLOCK CO   | 1,108.13   |
| DIESELWORKS, LLC               | 301.10     |
| DIG & DOZE, LLC                | 28,560.00  |
| DIRIGO SAFETY, LLC             | 7,000.00   |
| DIRT PA'S                      | 140.00     |
| DONALDSON, MELISSA             | 111.33     |
| DRUMMOND WOODSUM               | 72,804.37  |
| DUPONT STORAGE SYSTEMS, INC    | 2,220.00   |
| EAST COAST EMERGENCY OUTFITTER | 1,034.20   |
| EASTERN MINERALS, INC          | 44,348.50  |
| EASTERN PROPANE GAS, INC       | 655.21     |
| ECONO SIGNS, LLC               | 2,744.45   |
| EFTPS - IRS TAX PAYMENT        | 229,974.20 |
| ELAINE SHERMAN                 | 55.62      |
| ELDRIDGE LOGGING               | 6,600.00   |
| ELDRIDGE, LINDA                | 82.50      |
| EMERGENCY MEDICAL PRODUCTS INC | 753.82     |
| EMILY VERNY                    | 511.22     |
| EVANS, GP & SON EXCAVATING     | 1,000.00   |
| EVERSOURCE                     | 15,047.82  |
| EVERSOURCE-GA                  | 3,903.39   |
| FAIRPOINT COMM. TAX DEPT       | 1,719.12   |
| FARM TO TABLE MARKET           | 211.58     |
| FIREMATIC SUPPLY CO. INC       | 278,958.65 |

| Vendor Name                      | Payments   |
|----------------------------------|------------|
| FIRETECH TRAINING                | 1,100.00   |
| FIRST RESPONDER GRANTS, LLC      | 1,500.00   |
| FOREMOST PROMOTIONS              | 203.37     |
| FOREST LAND IMPROVEMENT, INC     | 1,072.50   |
| FRECHETTE TIRE COMPANY           | 35.00      |
| FW WEBB                          | 1,306.83   |
| GARY T JOHNSON                   | 56.13      |
| GENERAL LINEN SERVICES, INC      | 2,910.00   |
| GENERATOR CONNECTION             | 6,276.52   |
| GMI ASPHALT, LLC                 | 138,347.23 |
| GOSHANGE, LLC                    | 630.00     |
| GOVCONNECTION, INC               | 4,178.91   |
| GRANITE STATE GLASS              | 100.00     |
| GREEN MTN CONSERVATION           | 990.00     |
| GREGORY A COLBY, CPA             | 1,625.00   |
| HARRIS, JOHN & STEPHANIE         | 2,666.00   |
| HARTLEY WELL DRILLING, INC       | 1,600.67   |
| HARTLEY, ERIN                    | 1,750.00   |
| HEALTHTRUST (FSA/HRA)            | 3,283.80   |
| HEALTHTRUST, LLC                 | 172,582.48 |
| HEB ENGINEERS, INC               | 16,585.82  |
| HEIDI FAYLE                      | 100.00     |
| HIDDEN AUTOMOTIVE                | 3,438.95   |
| IACP                             | 190.00     |
| IDENTIFICATION SOURCE            | 249.56     |
| INDUSTRIAL PROTECTION SERVICES   | 567.52     |
| INTERWARE DEVELOPMENT CO         | 6,453.00   |
| IRVING ENERGY                    | 20,372.10  |
| JANINA LAMB                      | 900.00     |
| JEFFREY & TAMMY WILWOL           | 69.13      |
| JORDAN EQUIPMENT                 | 3,119.97   |
| KATHARINE T THOMPSON             | 412.35     |
| KEATS MYER                       | 455.33     |
| KLEPPER-ZINK-MAILLOUX REV. TRUST | 170.00     |
| KOFILTE TECHNOLOGIES             | 1,000.00   |
| LAKES REG. FIRE APPARATUS, INC   | 22,791.73  |
| LAKES REGION COMPUTER            | 1,362.97   |
| LAKES REGION PLANNING COMM.      | 10,443.50  |
| LAKES REGION REGIONA/NHCTCA      | 75.00      |
| LAKES REGION WATER CO. INC       | 3,271.40   |
| LAKES REGION SECURITY, INC       | 2,315.74   |
| LXIPOL, LLC                      | 273.60     |
| LHS ASSOCIATES INC               | 1,023.80   |
| LIANNE PRENTICE                  | 45.27      |
| LORDS FUNERAL HOME               | 695.00     |
| LOUISE TAYLOR                    | 20.00      |
| LUCY GATCHEL                     | 20.00      |
| LUCY HARDWARE                    | 3,958.97   |
| MAD COW SCREEN PRINT             | 1,883.95   |

| Vendor Name                     | Payments   |
|---------------------------------|------------|
| MAILINGS UNLIMITED              | 3,994.71   |
| MAINE TURNPIKE AUTHORITY        | 26.60      |
| MARLIN CONTROLS, INC            | 326.00     |
| MARTEL OVERHEAD DOORS           | 7,482.00   |
| MAUD ANDERSON                   | 162.50     |
| MCCT, INC                       | 115.00     |
| MCDONALD, PETER F               | 187.60     |
| MERRIMACK COUNTY SAVINGS BANK   | 1,143.22   |
| MINUTEMAN PRESS                 | 2,153.12   |
| MORRILL, JAMES                  | 206.10     |
| MORTON SALT                     | 43,326.20  |
| MR. DAVID MILLER                | 51,615.22  |
| MR. GEOFFREY MALLETT            | 56,888.00  |
| MRS. MARGARET A RENNER          | 16,500.19  |
| MRS PHYLLIS GASCHOTT            | 16,500.19  |
| MS. CAROL A MALLETT             | 56,888.00  |
| MUNICIPAL MGMT ASSOC. - NH      | 110.00     |
| MUNICIPAL RESOURCES INC         | 31,200.00  |
| NANCY M CAVALIERI               | 71.98      |
| NE ASSOC OF CHIEFS OF POLICE    | 100.00     |
| NEPTUNE UNIFORMS & EQUIPMENT    | 15.50      |
| NEW ENGLAND SECURITY SHREDDERS  | 430.00     |
| NEW ENGLAND VEHICLE OUTFITTERS  | 3,565.00   |
| NEW HAMPSHIRE HYDRAULICS, INC   | 2,025.00   |
| NH ASSOC OF ASSESSING OFFICIALS | 20.00      |
| NH ASSOC POLICE CHIEFS          | 200.00     |
| NH MUNICIPAL ASSOCIATION        | 3,092.00   |
| NH ROAD AGENTS ASSOCIATION      | 30.00      |
| NH TAX COLLECTOR'S ASSOCIATION  | 20.00      |
| NHCTCA                          | 130.00     |
| NHCGFOA                         | 70.00      |
| NHRPA                           | 36.00      |
| NHRS                            | 205,428.32 |
| NHTCA                           | 170.00     |
| NHTCA/NHCTCA JOINT CERT COMM    | 75.00      |
| NORTH COAST SERVICES, LLC       | 3,990.34   |
| NORTHEAST CHEMEX                | 190.09     |
| NORTHEAST EARTH MECHANICS, LLC  | 53,175.00  |
| NORTHEAST RECOVER REC. ASSN     | 227.52     |
| NORTHEAST WOODLAND              | 3,127.19   |
| NORTHSTAR FIREWORKS             | 15,000.00  |
| O'BRYAN, NELSON                 | 175.08     |
| ONSITE DRUG AND ALCHOL SVC      | 229.64     |
| OSSIPEE AUTO - PD               | 90.70      |
| OSSIPEE AUTO - TS               | 215.54     |
| OSSIPEE AUTO - FD               | 1,686.70   |
| OSSIPEE AUTO - HWY              | 2,005.14   |
| OSSIPEE CONCERNED CITIZENS, INC | 22,554.00  |
| OSSIPEE MTN. ELECTRONICS, INC   | 6,382.90   |

| Vendor Name                     | Payments   |
|---------------------------------|------------|
| OSSIPEE VALLEY MUTUAL AID ASSN  | 6,000.00   |
| PALMER, DANIEL & LORI           | 2,331.00   |
| PAPA BEANS ICE CREAM, LLC       | 105.00     |
| PERM-A-PAVE, LLC                | 24,350.00  |
| PERRY, SHELDON                  | 105.00     |
| PIPE CONNECTIONS                | 13,809.50  |
| PLODZIK & SANDERSON, PA         | 14,250.00  |
| PORKS DUMP TRUCK SERVICES       | 1,800.00   |
| PORTER OFFICE MANCHINES CORP    | 3,486.86   |
| PREMIER MOTORSPORTS SALES       | 31,440.00  |
| PRIMEX, PROPERTY/LIABILITY INS  | 53,946.30  |
| PRIMEX, WORKERS COMP DIV        | 20,605.00  |
| PRINT GRAPHICS OF MAINE         | 782.70     |
| R C BRAYSHAW & COMPANY, LLC     | 1,892.00   |
| RANSEIMER & SPELLMAN            | 5,312.50   |
| READY EQUIPMENT, LLC            | 2,255.00   |
| REMICK, ZACHARY                 | 134.88     |
| RESILIENT BUILDINGS GROUP, INC  | 1,150.00   |
| RICHARD & ELIZABETH LEWANDOWSKI | 223.81     |
| RICHARD J MOREAU                | 3,142.14   |
| RIVER ROCK SIGN DESIGN          | 150.00     |
| RIVERSIDE SERVICE               | 334.55     |
| ROBERT & JANICE JENKINS         | 1,664.55   |
| ROBERTS EXCAVATION LLC, JOHN E. | 4,000.00   |
| ROBERTS, JOHN                   | 300.00     |
| ROBINSON, BRUCE & DIANE         | 2,467.00   |
| ROBINSON, TIMOTHY               | 6,954.99   |
| ROGER SORLIEN                   | 400.00     |
| ROSEMARIE DE MARS               | 693.75     |
| RYMES PROPANE-GA                | 899.85     |
| SABINA ROBIBINS                 | 152.02     |
| SAFETY-KLEEN SYSTEMS, INC       | 698.00     |
| SANBORN HEAD                    | 114,444.67 |
| SCHWAAB                         | 37.74      |
| SEAN & NATALIA EGAN             | 4,735.00   |
| SHANNON HEATH                   | 264.94     |
| SILVERLAKE HOME CENTER          | 280.95     |
| SKEHAN HOME CENTER              | 320.04     |
| SNOW SIGNS                      | 310.00     |
| SONATA HOUSING                  | 135.00     |
| SOUTHWORTH-MILTON INC           | 6,959.69   |
| SQUAM LAKE NATIONAL SCIENCE CTR | 225.00     |
| STAFFORD ELECTRIC               | 749.77     |
| STAPLES CREDIT PLAN             | 160.98     |
| STAPLES BUSINESS CREDIT         | 2,896.72   |
| STARTING POINT                  | 6,524.00   |
| STATE OF NH-CRIMINAL RECORDS    | 110.00     |
| STREETER, MARK                  | 870.00     |
| SULLIVAN TIRE                   | 1,196.00   |

| Vendor Name                    | Payments             |
|--------------------------------|----------------------|
| SUPPORT PAYMENT CLEARINGHOUSE  | 1,148.64             |
| TALCO ENTERPRISES LLC          | 25,560.00            |
| TAMWORTH COMMUNITY NURSE ASSOC | 80,036.00            |
| TAMWORTH SCHOOL DISTRICT       | 6,788,972.00         |
| TAMWORTH SEWER SYSTEM          | 3,563.40             |
| TAMWORTH TRUST                 | 5,130.30             |
| TAMWORTH TRUSTEES TRUST FUND   | 475,000.00           |
| TAVARES JR, JEFFREY            | 13,140.00            |
| TERRI A GOLDBLATT              | 780.00               |
| THE BEARCAMP CENTER            | 15,658.00            |
| THE RAED HERTEL FAMILY TRUST   | 5.00                 |
| THERESA BRIAND                 | 200.00               |
| TICES AUTOMOTIVE SERVICES      | 1,029.80             |
| TIN MTN CONSERVATION CENTER    | 200.00               |
| TMDE CALIBRATION LABS          | 335.00               |
| TOTAL NOTICE                   | 2,955.00             |
| TOWN OF SANDWICH               | 500.00               |
| TRACIE PECK-ANTOLIN            | 25,952.00            |
| TRAMMELL, KIM                  | 100.00               |
| TREAS. STATE OF NH, VITALS     | 2,567.00             |
| TREAS. STATE OF NH, WASTE MGT  | 100.00               |
| TREAS. STATE OF NH, DOS        | 401.00               |
| TREASURER, STATE OF NH/DES     | 54,606.10            |
| TREASURER, STATE OF NHDOT FUEL | 26,194.09            |
| TREASURY STATE OF NH - P&R     | 3,384.00             |
| TRI-COUNTY COMMUNITY ACTION    | 6,326.00             |
| TRITECH SOFTWARE SYSTEMS       | 2,680.20             |
| DUTILE, TYLER                  | 1,000.00             |
| UNIFIRST CORPORATION           | 821.52               |
| UNITED SAFETY SERVICES, LLC    | 2,483.00             |
| UNITED SITE SERVICES NE, INC   | 3,639.85             |
| UNITED STATES POSTAL SERVICES  | 178.00               |
| US ENVIRONMENTAL RENTAL        | 885.53               |
| VERIZON WIRELESS               | 4,432.36             |
| VETERANS UNITED HOME LOANS     | 1,625.42             |
| WASTE MANAGEMENT CORPORATE INC | 148,635.63           |
| WELLS FARGO ADVISORS           | 5,515.53             |
| WHITE BIRCH PROPERTY MGMT. LLC | 2,100.00             |
| WHITE MTN COMMUNITY HEALTH CTR | 5,960.00             |
| WHITE WOLF STRIPING            | 1,650.00             |
| WHITING'S AUTOMOTIVE REPAID    | 1,580.00             |
| WHITTIER SERVICE CENTER        | 5,345.80             |
| WILKINSON, KENNETH & DAWN      | 1,699.00             |
| WINDY RIDGE CORPORATION        | 2,010.00             |
| WINNIPESAUKEE DRUG CONSORTIUM  | 272.00               |
| WOOD, RB & ASSOCIATES, LLC     | 30,172.92            |
| WROBLESKI PARTY RENTALS        | 359.50               |
| ZOLL MEDICAL CORPORATION       | 310.00               |
| <b>Vendor Totals</b>           | <b>11,639,711.40</b> |

2023 Town Meeting Minutes

TAMWORTH 2023 TOWN MEETING MINUTES  
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Tuesday, the 14<sup>th</sup> of March 2023**, to choose town officers and to vote on other matters required to be on the official ballot. Polls to be open for voting on **ARTICLE #01** and **ARTICLE #02**, at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 15<sup>th</sup> of March, 2023**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

**ARTICLE #1** To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year. Open positions (1) Select Board Member 3-year term, (1) Select Board Member 1-year term, (1) Road Agent 3-year term, (1) Treasurer 1-year term, (2) Planning Board Members 3-year terms, (1) Trustee of the Trust Funds 3-year term, (1) Cemetery Trustee 3-year term, (2) Library Trustees 3-year terms, (1) Fireward – Tamworth 3-year term. (Majority vote required)

| <u>Office</u>              | <u>Name</u>      | <u>Term</u> | <u>Votes</u> |
|----------------------------|------------------|-------------|--------------|
| Selectboard Member         | Richard Doucette | 3 years     | 279          |
| Selectboard Member         | Steven Schaeffer | 1 Year      | 251          |
| Treasurer                  | Annie Burke      | 1 year      | 306          |
| Trustee of the Trust Funds | David M Little   | 3 years     | 302          |
| Cemetery Trustee           | John B Wheeler   | 3 years     | 298          |

2023 Town Meeting Minutes

|                               |                          |            |
|-------------------------------|--------------------------|------------|
| <b>Library Trustees</b>       | <b>3 years</b>           |            |
|                               | <b>Evan Henderson</b>    | <b>270</b> |
|                               | <b>Kristel Faris</b>     | <b>275</b> |
| <b>Road Agent</b>             | <b>3 years</b>           |            |
|                               | <b>Richard R Roberts</b> | <b>303</b> |
| <b>Planning Board Members</b> | <b>3 years</b>           |            |
|                               | <b>Andrew P Fisher</b>   | <b>267</b> |
|                               | <b>Gregory Hufford</b>   | <b>107</b> |
| <b>Fireward - Tamworth</b>    | <b>3 years</b>           |            |
|                               | <b>Harry E Remick</b>    | <b>294</b> |

**TOTAL BALLOTS CAST 325**

**ARTICLE #2** Are you in favor of the adoption of the Tamworth Groundwater Protection Ordinance as proposed by the Planning Board (Majority vote required)

**YES 231 NO 43**

Moderator Chris Canfield opened the meeting at 7:00pm on March 29<sup>th</sup>, 2023 reminding of the postponements of the Town Election to March 28<sup>th</sup>, 2023 and Town Meeting to March 29<sup>th</sup>, 2023. Marcia Curtis led the pledge of allegiance and Public announcements were made. The moderator went on to certify the election results and introduce the head table, supervisors of the checklist, and Town Constable members. The Moderator then went over the rules and procedures of the meeting in detail.

A Point of Order was asked for by William Farnum for the Moderator to announce the results of article #2. The moderator proceeded to announce the results of Article #2.

## 2023 Town Meeting Minutes

Selectboard Member Karl Behr made a motion to move Article #4 ahead of Article #3. It was Seconded.

No Discussion      Voice Vote Taken      Motion Passed  
Article #4 was addressed first.

### ARTICLE #3

Adopt the **All Veterans' Tax Credit**: Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or continues to serve or (2) or an officer honorably separated from services or who continues to serve and who is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be **\$500** the same amount as the standard or optional veterans' tax credit voted by the town under RSA 72:28. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

Beth McCarthy asked for an explanation of the differences between these two articles #3 & #4. Selectboard Lianne Prentice proceeded to explain that Article #4 that we just passed includes only individuals who have served during specific times of conflicts, wars, and dates and there are service members who have not served during those restricted times. This Article #3 will bring in the ability to receive a benefit for those active military members who do not qualify for the Optional Veteran's Tax Credit. This will open up an umbrella to cover those who do not qualify for the Optional Veterans Tax Credit and will only allow applicants to receive one \$500 tax credit. The Disabled Veterans credit is a different credit and does not fall within this discussion.

No Further Discussion      Voice Vote Taken      Article Passed

### ARTICLE #4

Re-adopt the **Optional Veterans' Tax Credit**: Shall the town vote to readopt the Optional Veterans' Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

## 2023 Town Meeting Minutes

It was asked if someone could explain. Selectboard Member Lianne Prentice explained that the Optional Veteran's Tax Credit that the Town has had for years needs to be readopted because of legislative changes in the language of the RSA. Those people who are currently eligible would maintain their eligibility, but it would also add active service members. This optional Tax Credit allows for those Veterans (or their surviving spouses) that have served only during specific times of conflict, and now will include active military service members.

No Further Discussion      A voice Vote was taken.      Article Passed

### ARTICLE #5

Shall the town adopt the provisions of RSA 72:69-72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with **wood heating energy** systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to **\$500** of the assessed value of qualifying wood-heating energy system equipment under these statutes. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

Juno Lamb asked why Tamworth is supporting wood burning particularly when it doesn't seem to be carbon footprint friendly? Selectboard Member Lianne Prentice spoke to why this is on the warrant as we have been offering this exemption and that only 9 residents currently qualify but that it was not previously found to have been formally adopted by the Town. John Wheeler said that this is not a Credit but is a reduction of the assessed value and has very little effect. Town Council Christine Fillmore proceeded to read the definition of RSA 72:69 and commented that in summary a central heating system that runs on pellets or wood may qualify but not a stand-alone woodstove.

No Further Discussion      Voice Vote Taken      Article Passed

### ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of \$108,499 for salary and benefits for the current year for the position of Town Clerk/Tax Collector. NOTE: The amount requested under this article shall be used for an annual salary of \$72,800 to include 20 paid days off, FICA and Medicare in the amount of \$5,570, a health and dental insurance premium (the Town's health & dental insurance plan currently with a 90/10% split for a two-person

2023 Town Meeting Minutes

policy) and to include a flexible spending account & HRA Account of \$1000 all totaled \$20,083 with contributions to the NH State Retirement System at the effective contribution rate of \$10,046. (The retirement funds shall be disbursed as long as the eligibility requirements are met in accordance with the NH Retirement System). Also, if a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Select Board at the time of the appointment. The proposed appropriation in this article does not include the budget for operational expenses for the Town Clerk/Tax Collector office, which is part of the General Government Operations in Article #5. (Majority Vote Required)

The Select Board recommends this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$912,376** for **General Government Operations** with **\$50,000** to come from the Unassigned Fund Balance to offset the Capital project (Transfer Station - Previously Approved).

|   |            |
|---|------------|
| Select Board  | \$ 23,748  |
| Town Administration   | \$ 209,256 |
| Town Clerk/Tax Collector (exclusive of salary and benefits) | \$ 46,537  |
| Election & Registration                                     | \$ 5,993   |
| Treasurer's Expense   | \$ 7,764   |
| Data Processing   | \$ 51,751  |
| Revaluation of Property                                     | \$ 34,991  |
| Legal Expenses  | \$ 40,000  |
| Personnel Administration                                    | \$ 1,342   |
| Planning  | \$ 30,846  |
| Zoning  | \$ 53      |
| Town Government Bldgs.                                      | \$ 127,990 |
| Town House  | \$ 11,780  |
| Cemeteries  | \$ 33,730  |
| Property Liability Insurance                                | \$ 53,946  |
| Advertising, Regional Assoc. & Economic Dev                 | \$ 3,150   |
| Capital Project- Transfer Station                           | \$ 174,460 |
| Debt Service Principal & Interest                           | \$ 55,039  |

(Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)



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The Moderator gave the attendees a chance to look through the line item expenses to review the numbers if any questions might arise.

Moved/Seconded

Discussion

Amendment made by Selectboard Emery Roberts to increase the Warrant Article to \$942,376 as presented but adding \$30,000 to the legal expense line. Selectboard Member Roberts read the Amendment:

To see if the Town will vote to raise and appropriate the sum of **\$942,376** for **General Government Operations** with **\$50,000** to come from the Unassigned Fund Balance to offset the Capital project (Transfer Station - Previously Approved).

|   |            |
|---|------------|
| Select Board  | \$ 23,748  |
| Town Administration   | \$ 209,256 |
| Town Clerk/Tax Collector (exclusive of salary and benefits) | \$ 46,537  |
| Election & Registration                                     | \$ 5,993   |
| Treasurer's Expense   | \$ 7,764   |
| Data Processing   | \$ 51,751  |
| Revaluation of Property                                     | \$ 34,991  |
| Legal Expenses  | \$ 70,000  |
| Personnel Administration                                    | \$ 1,342   |
| Planning  | \$ 30,846  |
| Zoning  | \$ 53      |
| Town Government Bldgs.                                      | \$ 127,990 |
| Town House  | \$ 11,780  |
| Cemeteries  | \$ 33,730  |
| Property Liability Insurance                                | \$ 53,946  |
| Advertising, Regional Assoc. & Economic Dev                 | \$ 3,150   |
| Capital Project- Transfer Station                           | \$ 174,460 |
| Debt Service Principal & Interest                           | \$ 55,039  |

Moved/Seconded

Discussion

A Question was asked why the increase of \$30,000 to Legal Expenses? Selectboard member Emery Roberts explained that the Town of Tamworth and the Town of Moultonborough are involved in a Pre-ambulation of the Town Lines (boundary line dispute) with a lawsuit initiated by the Town of Sandwich and that this is the anticipated costs for the Town of Tamworth in the Sandwich Litigation.

Voice Vote Taken on Amendment

Amendment Passed

## 2023 Town Meeting Minutes

Further discussion on the Amended Article of \$942,376

Rebecca Mason asked if the \$50,000 coming from the unassigned fund balance is included in the total of \$174,460 line item? The answer was yes. Linda Cook asked why the budgeted \$40,000 in 2022 was over expended to \$58,712. Selectboard Member Roberts spoke of having more legal costs than expected and the total also involved the expenses of the tax deeded properties and the auction of them in 2022.

No further Discussion      Voice Vote Taken

Amended Article Passed

### ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of **\$992,759** for **Public Safety**:

|                                     |            |
|-------------------------------------|------------|
| Police Department                   | \$ 413,784 |
| Ambulance contract                  |            |
| January 1, 2023 – December 31, 2023 | \$ 210,132 |
| Fire/Rescue Department              | \$ 355,031 |
| Forest Fires                        | \$ 5,700   |
| Emergency Management                | \$ 4,430   |
| Animal Control                      | \$ 3,683   |

(Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded      Discussion

No Discussion      Voice Vote Taken      Article Passed

### ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$352,914** for the purchase of new Self-Contained Breathing Apparatus, along with the compressor, filtration system, and fill station for the Fire/Rescue Department, with **\$332,938** of the funding from a grant, and the remainder of **\$19,976** to be raised by taxation. If the grant is not received, this article will be null and void. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded      Discussion

No Discussion      Voice Vote Taken      Article Passed

2023 Town Meeting Minutes

ARTICLE #10

To see if the town will vote to discontinue the SUV Capital Reserve Fund created in 2022. Said fund, with accumulated interest to date of withdrawal to be returned to the municipal general fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

An Explanation was asked for and Selectboard Member Emery Roberts announced that we would take the money out of the Capital Reserve and put it in the unassigned Fund Balance. This vehicle was purchased last year from a Grant so we did not need to raise the funds. This was awarded for the Fire Department SUV.

No Further Discussion      Voice Vote Taken      Article Passed

ARTICLE #11

To see if the Town will vote to establish a Firetruck Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing firetrucks and to raise and appropriate the sum of **\$275,000**, with **\$50,000** to come from the Unassigned Fund Balance and to be placed in this fund.

Furthermore, to name the Board of Firewards as agents to expend from the fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

No Discussion      Voice Vote Taken      Article Passed

ARTICLE #12

To see if the Town will authorize the Fire/Rescue Department to participate in a regional grant with the Conway Village Fire District for the purposes of replacing fire/rescue department radios and to raise and appropriate the sum of seven thousand nine hundred seventy-two dollars (**\$7,972**) for Tamworth's share of the grant match. This article is contingent on Conway Village Fire District receiving the Assistance to Firefighters Grant on behalf of both departments. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

No Discussion      Voice Vote Taken      Article Passed

2023 Town Meeting Minutes

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of **\$1,432,447 for Public Works:**

|                             |             |
|-----------------------------|-------------|
| Highway Department          | \$1,052,431 |
| Streetlights                | \$8,524     |
| Well Monitoring & Testing   | \$11,300    |
| Transfer Station Operations | \$360,192   |

(Majority vote required)  
The Select Board **recommends** this article.  
(4 Yes – 0 No)

Moved/Seconded                      Discussion

No Discussion    Voice Vote Taken

Article Passed

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of **\$389,910** for the repair to Scott Bridge, with **\$232,910** to come from the Unassigned Fund Balance as of 12/31/22, **\$107,189** to come from the State Bridge Grant, and **\$49,811** to come from taxation. (Majority vote required)  
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

David Little asked if the State Bridge Grant is same thing as on page 4 the Highway Block Grant or is it a separate Grant as David does not see the revenue for this State Bridge grant. The Highway Block Grant is separate so David Little asked if there was a contingency if we don't get this grant? Selectboard Member Richard Doucette spoke of the State Bridge Grant being unanticipated and was received from the State and is not in the unassigned fund balance. This warrant article to repair Scott Bridge was approved last year but the Highway Dept didn't get to the project so that is why it is back on the Warrant. The Project went out to bid a couple of weeks ago but only one bid was received and was high so the Road Agent is reviewing with the bidder to negotiate the price. Bob Seston spoke of the Offset of dollars being on Page 14 of the Annual Report. Maureen Diamond asked about what happens if the bidding negotiation doesn't go through. Richard Doucette said that the Road Agent would reject the bid and put it back out to bid in hopes of getting multiple bidders. The bid documents may be modified a bit.

No Further Discussion

Voice Vote Taken

Article Passed

2023 Town Meeting Minutes

ARTICLE #15

To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be added to the Bridge Capital Reserve Fund. (Majority vote required)  
The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

Jack Waldron asked what is in the Bridge Capital Reserve Fund right now? On Page 94 the sum shows \$355,000. Jack Waldron asked why we are appropriating this \$50,000 if \$355,000 is in the CIP? Why isn't it coming from the Capital Reserve? Selectboard member Richard Doucette said this was the recommendation of the CIP Committee. Richard spoke of the Mountain Rd Bridge being the next Red Listed Bridge to repair and that the money could be used for both bridges as the Scott Bridge bid currently is over \$400,000.

No Further Discussion

Voice Vote Taken

Article Passed

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of **\$28,606** for **Health and Welfare:**

Health Officer \$ 1,021  
General Assistance \$ 27,585

(Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of **\$ 143,262** for:

Parks & Recreation \$111,595  
Swim Program \$14,267  
Patriotic Purposes/Family Day. \$17,400

(Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

Rebecca Mason proposed an Amendment to the Article to reduce the Article by \$14,267 to \$128,995 as it is shown on the handout that the swim program would not be held this summer. Selectboard Member Richard Doucette stated that that was not stated on the handout and

2023 Town Meeting Minutes

right now the Rec Director is trying to have a swim program, but it is unknown at this time if that will occur. Rebecca Mason stated that the Park & Rec Director stated at a Selectboard meeting that there may not be a swim program this summer. Selectboard Chairman Emery Roberts stated he would like to see the money remain for the swim program as it would not be spent if the program doesn't happen.

Voice Vote Taken on the Amendment      Amendment does not Pass

No Further Discussion on Article#17 Voice Vote Taken    Article Passed

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of **\$6,162** for **Tamworth Conservation Commission** expenses.

(Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of **\$273,011** for the **Cook Memorial Library** of which, **\$52,261 is to come from the Library Fund, \$9,384 to come from donations, \$1,200 from library fees, \$2250 to come from grants and \$207,916 to be raised through taxation** and such funds to be expended under the direction of the Board of Library Trustees. (Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #20

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate **\$36,535** to put in the fund. This sum to come from unassigned fund balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required)

The Select Board **recommends** this article. (4 Yes - 0 No)

Moved/Seconded

Discussion

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Deb Maille asked why funny amount? Selectboard Member Karl Behr mentioned RSA 31:98 Requirements that we only can have 1% of prior year spending minus Capital Expenses and any certain debt in the Contingency Fund and the amount given will meet that requirement.

Jack Waldron asked of what use this amount has in looking at the next three articles. Jack went on to question the Contingency Fund, the CIP plan initiative, and the Capital Reserve Funds that were moved over to the CIP that no longer create separate Capital Reserve Funds each year. Selectboard Member Karl Behr went on to state that the \$36,535 is adding to the amounts of the next three articles which the total amount would be similarly near the \$200,000 that has been put into a Contingency fund in past years. Jack Waldron felt that we are creating Contingency funds on top of Contingency Fund.

No Further Discussion      Voice Vote Taken Twice

Moderator was asked to go to Hand Count      Yes 72 No 42

Article Passed

ARTICLE #21

To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of Town infrastructure repair and maintenance and to raise and appropriate the sum of \$50,000 to be placed in this fund, and to come from the Unassigned Fund Balance and which shall be called the “*Town Infrastructure Repair and Maintenance Expendable Trust Fund.*” Furthermore, to name the Select Board as agents to expend from the fund. (Majority vote required)  
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded      Discussion

No Discussion      Voice Vote Taken      Article Passed

ARTICLE #22

To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of Town buildings repair and maintenance and to raise and appropriate the sum of \$50,000 to be placed in this fund, and to come from the Unassigned Fund Balance which shall be called the “*Town Buildings Repair and Maintenance Expendable Trust Fund.*” Furthermore, to name the Select Board as agents to expend from the fund. (Majority vote required)  
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded      Discussion

No Discussion      Voice Vote Taken      Article Passed

2023 Town Meeting Minutes

ARTICLE #23

To see if the Town will vote to establish an Expendable Trust Fund under the provision of RSA 31:19-a for the purpose of Town equipment repair and maintenance and to raise and appropriate the sum of **\$50,000** to be placed in this fund, and to come from the Unassigned Fund Balance, and which shall be called the “*Town Equipment Repair and Maintenance Expendable Trust Fund.*” Furthermore, to name the Select Board as agents to expend from the fund. (Majority vote required)  
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #24

To see if the Town will vote to raise and appropriate the sum of **\$28,000** for the Tamworth Sewer System. This appropriation will be completely funded from sewer user fees; and such funds to be expended under the direction of the Sewer Commissioners. (Majority vote required)  
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

No Discussion

Voice Vote Taken

Article Passed

ARTICLE #25

To see if the Town will vote to appropriate **\$10,000.00** to be placed into the Tamworth Sewer Capital Reserve, to be paid for by the undesignated enterprise fund. (Majority vote required)  
The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

Gabrielle Watson asked if the undesignated enterprise fund is coming from taxpayers or from people in the sewer district?

Karl Behr made a motion to amend to ask that the words “Sewer Commission” be placed before “Undesignated Enterprise Fund” to clarify that it is not coming from all taxpayers.

Moved/Seconded

Discussion

It is to clarify that all funds come from the Sewer users & not taxpayers.

Voice Vote Taken

Amendment Passed





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before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

The Moderator read Article #28 to be voted on separately after initially being pulled from total petitioned articles voted on.

Moved/Seconded

Discussion

Devon Ames asked if this money was covering to reestablish the out of school care time or if included other hours?? Lisa Sargent Co-Director spoke representing the Bearcamp Valley School and Children's Center, that with staffing shortage the Center was doing the best that they could last summer to provide care during the out of school hours' time and that they were able to cover some of the summer hours when other programs weren't available. Nancy Coville Co-Chair commented that Lisa was doing a great job and that they were working together to continue to provide the care and hours needed in the community.

No Further Discussion

Voice Vote Taken

Article Passed

### ARTICLE #29

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,822** for the Family Resource Center at **Children Unlimited, Inc.** (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

### ARTICLE #30

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,960** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

### ARTICLE #31

(By Petition) To see if the Town will raise and appropriate the sum of **\$6,326** for the operation of **Tri-County Community Action Program, Inc.** service programs in Tamworth: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, and Tamworth Dental Center. (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

2023 Town Meeting Minutes

ARTICLE #32

(By Petition) To see if the Town will raise and appropriate the sum of **\$12,000** for the operation of **The Bearcamp Center for Sustainable Community** to support affordable childcare for Tamworth families in the form of an active, creative, and comprehensive 6-week summer day camp program offered at The Bearcamp Center for children in grades K-8. Camp will run Monday-Thursday each week of July and August, beginning at 8:00 am and ending at 3:00 pm. (Majority vote required) The Select Board **recommends** this article. (3 Yes – 0 No)

Moved/Second

Discussion

Linda Cook had a question as to why if we haven't cut from the Park and Rec Budget are we having to pay for two summer programs?? Lianne Prentice spoke as the Director of the Bearcamp Center for Sustainable Community and commented that the Park & Rec Department hasn't had a comprehensible multi day multi week program in years and years and that the Bearcamp Center stepped in 3 years ago during COVID with the help of the Tamworth Foundation to run a summer camp for the community - First year had 98 kids and second year was 112 and of those numbers 78 were from Tamworth.

Point of Order was asked by William Farnum if we could continue to Article #33 and then Secret Ballot Vote in one trip to the ballot boxes voting simultaneously with separate tickets for both Articles. The Moderator agreed to the Point of Order and proceeded to Article #33.

Article Passed

Yes 107 No 22

ARTICLE #33

(By Petition) To see if the Town will raise and appropriate the sum of **\$2,500** for the operation of **The Bearcamp Center for Sustainable Community** to create by-donation meals for Tamworth residents who want or need meals. Near 25,000 meals have been provided since March of 2020. (Majority vote required) The Select Board **recommends** this article. (3 Yes – 0 No)

Moved/Seconded

Discussion

Lianne Prentice spoke to Linda Cook's question in regard to if only for Tamworth Residents and being open 24/7 is it being kept track of who uses the services? Lianne provided information by the rough data collected 60% Tamworth 35% Sandwich and 5% other Towns use. Casslynn Cook asked if the Center had filed petitioned warrant articles in other towns for additional money? Lianne commented not at this time. Grants and Donations are supporting the Center currently.

Article Passed

Yes 107 No 21



## 2023 Town Meeting Minutes

William Farnum asked if the income is not the principle but interest & dividends. Bob Seston spoke of the interpretation of what the legislation intended, and the income would be the interest and dividends. Mary Breasted Smyth asked why 5 years? Bob Seston proceeded with his interpretation of the RSA (State Law Statue) is structured. Bob believes that the underlying reason the Statue is written the way it is would be that when entering into an investment management agreement and to achieve results from the professional management takes potentially some time for results to be realized and therefore you would not want to interrupt the investment management agreement prematurely before their program can be fully realized in the investment cycle. This had been explained in a training session.

No Further Discussion    Voice Vote Taken    Amended Article Passed

The Moderator announced that the tradition of the Secret Ballot voting and that the counting has always taken place and been counted in an area that the Supervisors are not interrupted and that anyone can watch if they wish as the counting is taking place at this time.

The Moderator proceeded to Article #38.

### ARTICLE #38

Shall the town of Tamworth accept the provisions of RSA 53-G:1 RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Tamworth Governing body. (Majority vote required) (Majority vote required)

The Select Board **recommends** this article. (4 Yes – 0 No)

Moved/Seconded

Discussion

Andrew Chehayl Tamworth resident representing the Town with the Communications District Planning Committee spoke of the mission for the committee is to have collected bargaining power with all member towns to gather Grant funding in order to put ourselves in a better negotiating position with internet service providers to encourage the development of Modern high speed internet to all residents rather than just having the ISP providers go down the roads they think is convenient for them. There is no tax impact on the Town of Tamworth.

No Further Discussion    Voice Vote Taken    Article Passed

## 2023 Town Meeting Minutes

### ARTICLE #39

To transact any other business that may legally come before the meeting.

William Farnum made a point to Thank Kelly Goodson who could not attend the meeting for her time of service as a Selectboard Member.

Elizabeth Swiriduk spoke of Thanking the elected officials for their time involved in serving, and in keeping Tamworth a pure community.

Beth McCarthy asked if the newly elected Selectboard Member was here tonight. Steve Schaffer was in attendance.

Sheldon Perry Planning Board Chair thanked the voters for passing the Tamworth Ground Water Ordinance at the election and that clean drinking water is worth preserving. He also thanked the Committee's groundwork starting a year and one-half ago in presenting this to the taxpayers of Tamworth to Vote on not just for our Town but for the neighboring Towns as well in our region.

The moderator then announced the Secret Ballot results for Articles #32 and #33. Both Articles passed and the tallies announced.

William Farnum made a motion to adjourn.  
Seconded Meeting Adjourned 9:00pm

Respectfully Submitted,



Kim Trammell  
Town Clerk

### **Auditor's Report**

The audit for year ending 2023 is being scheduled with Plodzick and Sanderson of Concord, NH.

Upon completion, the 2023 financial report will be available  
in the Selectboard's office for your review.

### **Select Board Annual Report for 2023**

2023 has been a bustling year with the majority of the Town's positions fully staffed and folks who were new to us at this time last year really settling into their roles. We are grateful, as always, to our departments for their consistent above-and-beyond efforts on behalf of the Town.

Highlights from this year include ongoing work on the Transfer Station Improvement Committee's plan for the building of an up-to-date and expanded transfer station; an overhaul of the Town's Personnel Policy; repair of the Town House's fire escape and plans for restoration of the building's windows; the hiring of a new fulltime Rec Director (who brought swimming lessons back to Tamworth); the completion of the Rec Field bathrooms; the hiring of a code compliance agent for junkyards and one for all other ordinances and regulations (Groundwater Protection, Floodplains, Subdivision); the hiring of a new Town Welfare Administrator; and an energy audit of the Town Office.

Each Select Board member sits on several Town boards, commissions, or committees as part of their Board responsibility. In these roles, we've been involved in helping to revise and update the Town's Subdivision regulations and plan for this year's build out analysis; working with the Sewer Commission to figure out what it will take to expand sewer availability to Town businesses and homes; creating mechanisms to educate about and enforce the new Groundwater Protection Ordinance; writing grants for Town projects like Town House restorations and the transfer station, and a host of other activities.

We've also seen progress made on Tamworth Community Nurse Association's new building which will, when completed, open much-needed office space for Town use.

Respectfully submitted,

Emery Roberts, Chair  
Karl Behr, Member  
Richard Doucette, Member  
Lianne Prentice, Member  
Steve Schaeffer, Member



TOWN OF TAMWORTH  
 CAPITAL IMPROVEMENT PROGRAM  
 2023 REPORT

The 2023 Capital Improvement Program (CIP) Report covers the period from Fiscal Years 2024 through 2029. The CIP Committee attempts to be as thorough and as close to the mark as possible, but it is to be expected that the numbers included for FY2024 are more accurate than the numbers for FY2029 undoubtedly will prove to be, as planning that far in advance is difficult: price increases cannot be anticipated, and emergency situations may arise.

That said, the CIP Committee has recommended to the Select Board that the following proposed capital improvement expenditure amounts be included in the FY2024 Warrant Articles for presentation to the Tamworth voters:

|                            |                    |
|----------------------------|--------------------|
| <u>TOWN GOVERNMENT</u>     | <u>\$1,577,635</u> |
| Town Offices/Departments   | 50,000             |
| Fire/Rescue Department     | 375,000            |
| Highway Department         | 785,000            |
| Transfer Station           | 314,635            |
| Cook Memorial Library      | 53,000             |
| <br><u>SCHOOL DISTRICT</u> | <br><u>400,000</u> |

These amounts break down by department as being approximately 40% for the Highway Department; 20% for the School District; 19% for the Fire/Rescue Department; 16% for the Transfer Station; 3% for the Library; and 2% for the Town Offices/Government.

The stated intention of the Committee is to smooth out the tax rate from year to year, so as to avoid sudden increases in the tax rate. To that end, the Committee has tried to allocate funds going forward in a careful and thoughtful way. The result has been that the following allocations (by year, through FY2029) have been proposed:

|               |             |
|---------------|-------------|
| <u>FY2025</u> | \$1,186,000 |
| <u>FY2026</u> | 1,257,000   |
| <u>FY2027</u> | 1,216,000   |
| <u>FY2028</u> | 1,177,000   |
| <u>FY2029</u> | 1,267,000   |

The full CIP Report for 2024 to 2029 is available **in print** at the Town Offices and **on the Town website:** [tamworthnh.org/DownloadableDocuments/Annual Reports](http://tamworthnh.org/DownloadableDocuments/Annual%20Reports).

## Tamworth Cemetery Trustees Annual Report

Tracie Antolin and her crew from J&S Masonry of Brownfield, ME did a great job maintaining town cemeteries and burial grounds this year. With an abundance of rain, additional mowings were required to stay ahead of the grass growth. The contract for the scheduled maintenance and cleanup is awarded every three years through a bid process. The current contract concludes at the end of 2025.

In the Spaulding/Wallace addition to the Pease Hill Cemetery, the plots are significantly larger than the usual 4' by 12' in our other cemeteries. After discussion, we changed the Cemetery Rules and Regulations to allow for two full burials and monuments in each of the larger plots. As there is no vehicular entry to the Pease cemetery, we are negotiating with the abutting landowner to the south to allow a right of way through the southern stonewall of the addition to Pease Hill Road. We plan to eradicate the existing invasive bittersweet vines along the wall. (The current Cemetery Rules and Regulations may be found at the Tamworth website [Tamworth.NH.org](http://Tamworth.NH.org) and at the Town Office.)

After a two-year hiatus, the gravestone restoration morning was held in late October at the old Ordination Rock cemetery. Amidst a light but steady rain, a fearless crew, led by Carl Nydegger, of Charles Townsend, David Halpin, Norm Sizemore, Paul King and Cemetery Trustees Mark Albee and John Wheeler, reset six headstones to be plumb and level.

Thirteen burial plots were sold this year, including two green burial plots. In addition, the plot number of one monument was corrected.

Bruno Siniscalchi resigned his trustee position in April and was appointed as an alternate trustee. Mark Albee was appointed by the Selectmen to fill Bruno's position until the March 2024 election. We thank Bruno for his five years of dedicated service as a trustee and continuing service as an alternate. Thanks also to Carl Dearborn for his three years of service. We will miss their input and work.

We wish to thank: the Veterans Committee for their assistance at the Veterans Memorial; the Tamworth Outdoor Club for the Christmas tree at the four corners; Cook Library for its meeting space, general cemetery history, knowledge and research; to all who helped place the flags at veterans graves for Memorial Day; Richard Roberts and his crew for road washout repairs and sand supplied for gravestone resetting.

Mark Albee, Carl Dearborn and John Wheeler, Cemetery Trustees, Bruno Siniscalchi, Alternate Trustee

## TAMWORTH CONSERVATION COMMISSION

The Tamworth Conservation Commission (TCC) serves in an advisory capacity to the Select Board and the Planning Board. It also serves as a resource for residents who have environmental and conservation questions. Information on Commission activities, meetings, news, trail maps, and contact information can be found at [www.TamworthConservationCommission.org](http://www.TamworthConservationCommission.org)

Water Quality. TCC continued to support Green Mountain Conservation Group's long-standing program for monitoring the health of surface water in Tamworth. At the January meeting GMCG personnel gave the Commission a presentation on data and trends. Overall water quality is good, but there are a few areas where the trends need to be monitored closely.

Landfill Monitoring. As it has for a number of years, the Commission conducted the quarterly gas monitoring at the closed landfill on Durrell Road.

Conservation Easements. TCC members completed the annual monitoring of all easements held by the town. The state's Conservation Lands Stewardship Program (CLSP) inspected the three Tamworth properties where state funds had been used to purchase the conservation easements; all of the properties met the requirements of CLSP. The Commission worked with a landowner who wished to donate an easement on 68 acres with extensive river frontage. The easement deed was completed in December.

Trails. Normal annual maintenance work was done on town-owned hiking trails. In addition, the Bearcamp Field, the field at Waterfowl Haven, and one field under easement were mowed to remove undesirable perennials and saplings.

Information and Outreach. Members of the NH Forestry Division were invited to give a public presentation on the next timber harvest in White Lake State Park so that residents could learn what was planned and ask questions. The Commission participated in the Tamworth History Center's "Hills and Hikers" exhibit with a display showing Town trails and information about them.

Membership. As of December 2023, volunteers serving as members were Dylan Alden, Teresa Fournier, Kit Morgan (Vice Chair), Nelson O'Bryan (Chair), Jeremy Phillips, Eileen Shelly, and Charlie Townsend (Treasurer). Serving as alternates were Ned Beecher, Stephanie Doyle, and Lucy Gatchell. Chris Conrod filled the post of administrative assistant.

Respectfully submitted,  
Nelson O'Bryan  
Chair, Tamworth Conservation Commission

## **Cook Memorial Library 2023 Annual Report**

*Mission Statement:* Cook Memorial Library provides educational, cultural, recreational and informational resources through the work of its dedicated and knowledgeable staff. It is accessible to all as a welcoming and comfortable center of community activity.

The Cook Memorial Library was a center of activity in 2023. Library attendance increased 23% over 2022, and use of library meeting spaces increased 55%. Circulation of library materials increased 5%, and was second only to the 2019 pre-pandemic all-time high.

Special projects at the library in 2023 included a “Climate & Community” programming series in partnership with Chocorua Lake Conservancy and adding digitized images of Tamworth Town Records from 1766 to 1986 to the library’s local history web archive. Volunteers began transcribing the records in order to make them searchable for future researchers. The Bookmobile Committee continued making plans for a regional bookmobile. Thanks to bequests and donations, the library’s side entrance brick ramp and wooden railing were replaced with safer and long-lasting granite steps and metal railing at no cost to taxpayers.

### **Cook Memorial Library in 2023 by the numbers**

|  |  |
|--|--|
| Items in collection as of December 31: | 22,283   |
| Items added:                           | 903 (37% were gifts)   |
| Items withdrawn:                       | 425  |
| Active borrowers:                      | 666 individuals checked items out at the library;<br>205 individuals accessed digital materials online |
| Items borrowed at the library:         | 25,911 (26% were interlibrary loans)   |
| Online services accessed:              | 33,799   |
| Visits to library:                     | 13,254   |
| Reference questions answered:          | 1,094, includes technology assistance  |
| Programs:                              | 105 in-person programs, with 3,461 attending;<br>26 online programs, with 439 attending                |
| Community meetings:                    | 121, with 786 attending  |

The Cook Memorial Library received seven grants totaling \$12,405 in 2023 that supported new technology equipment, library programs in 2023 and beyond, and the regional big read program One Book One Valley. Grants were awarded by The Tamworth Foundation, New Hampshire Charitable Foundation, 12 Muses, and New Hampshire Humanities.

Library Trustees voted to carry over \$15,310 in 2023 unexpended non-town funds from memorial funds, donations, grants, copier/fax/printer fees to the 2024 library budget.

All are welcome to stop in or contact the library to learn about services, to find out what’s new, or to ask for help locating resources. We welcome your feedback and suggestions. See our website to learn about library hours, contact information, programs and events, reference and technology services, library catalogs, and online resources, plus information about our elected Board of Library Trustees and how to join the Friends of Cook Memorial Library.

Respectfully submitted, Mary Cronin, Library Director

**Cook Memorial Library – 93 Main Street – 603-323-8510 – <https://tamworthlibrary.org>**

11:57 AM  
01/09/24  
Cash Basis

**Cook Memorial Library**  
**Balance Sheet**  
As of December 31, 2023  
Dec 31, 23

**ASSETS**

**Current Assets**

**Checking/Savings**

Checking - NOW 54,476.10

**NH Public Deposit Invest Pool**

Endowment Fund 138.92

**Total NH Public Deposit Invest Pool** 138.92

**Total Checking/Savings** 54,615.02

**Total Current Assets** 54,615.02

**TOTAL ASSETS** 54,615.02

**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

**Other Current Liabilities**

Payroll Liabilities 5,521.75

**Total Other Current Liabilities** 5,521.75

**Total Current Liabilities** 5,521.75

**Total Liabilities** 5,521.75

**Equity**

Reserve for Endowments 108.42

Retained Earnings 64,166.84

Net Income -15,181.99

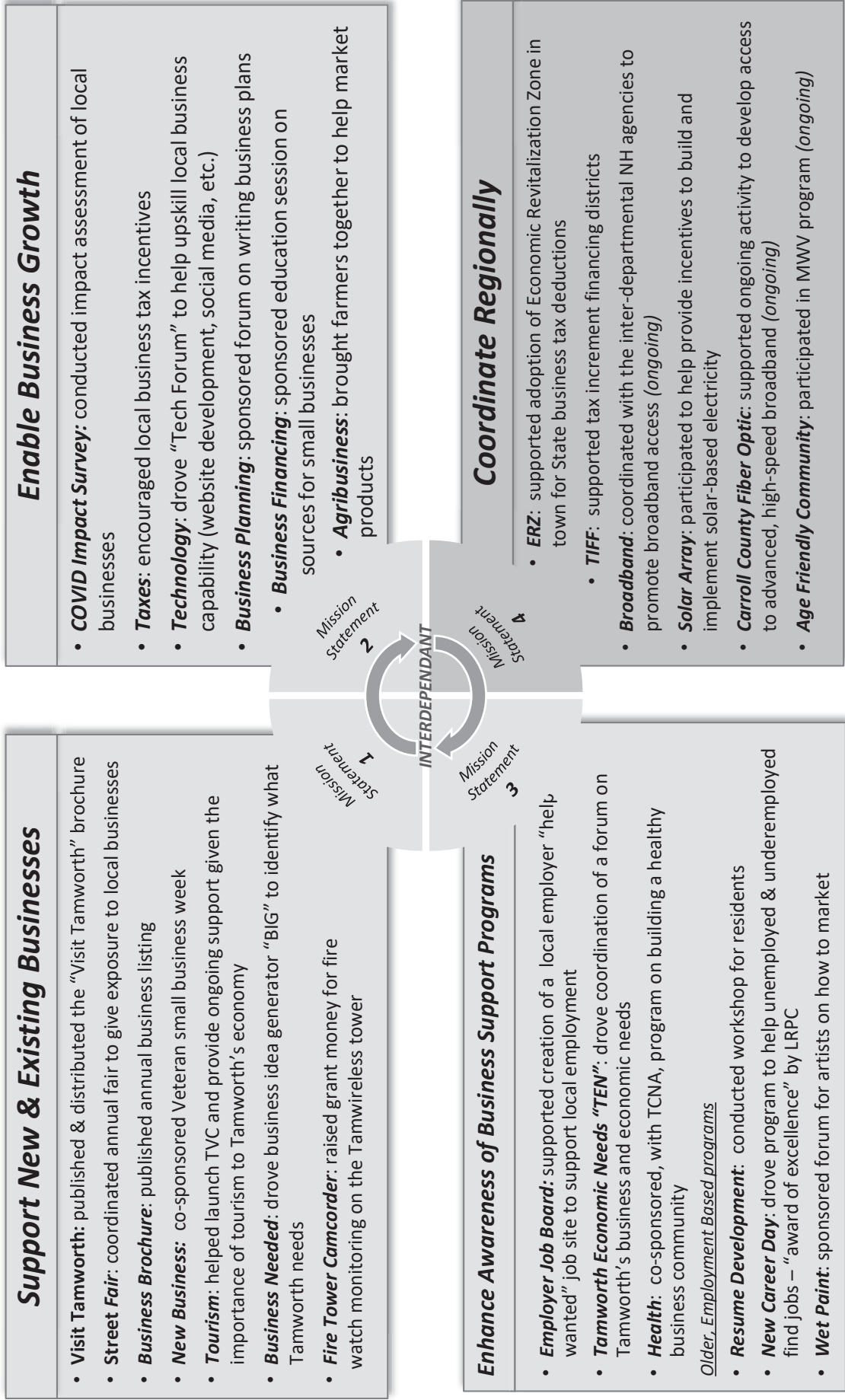
**Total Equity** 49,093.27

**TOTAL LIABILITIES & EQUITY** 54,615.02

|   | 2022 Apprvd          | 2022 Actual          | 2023 Apprvd          | 2023 Actual          | 2024 Proposed        |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Income</b>                             |                      |                      |                      | as of 12/31/23       |                      |
| <b>Carry-over funds</b>                   | \$ 55,887.00         | \$ 55,887.00         | \$ 51,261.00         | \$ 51,261.00         | \$ 15,310.00         |
| <b>Contributions (incl. Restricted)</b>   | \$ 3,099.00          | \$ 11,918.55         | \$ 3,384.00          | \$ 3,631.05          | \$ 2,384.00          |
| <b>Copy/Fax Machine</b>                   | \$ 1,000.00          | \$ 1,419.60          | \$ 1,000.00          | \$ 1,574.05          | \$ 1,000.00          |
| <b>Fees</b>                               | \$ 200.00            | \$ 137.76            | \$ 200.00            | \$ 92.49             | \$ 200.00            |
| <b>Friends of CML</b>                     | \$ 5,150.00          | \$ 6,350.87          | \$ 6,000.00          | \$ 6,000.00          | \$ 8,100.00          |
| <b>Grants</b>                             | \$ 600.00            | \$ 6,900.00          | \$ 2,250.00          | \$ 9,617.00          | \$ 750.00            |
| <b>Interest</b>                           |                      | \$ 1.69              |                      | \$ 6.90              |                      |
| <b>Library Sales</b>                      | \$ -                 | \$ 20.00             | \$ -                 |                      | \$ -                 |
| <b>Memorial Funds</b>                     |                      | \$ 1,000.00          |                      | \$ 1,000.00          | \$ -                 |
| <b>Trust Fund Income</b>                  | \$ 1,000.00          | \$ 1,306.48          | \$ 1,000.00          | \$ 1,712.40          | \$ 1,000.00          |
| <b>Town Appropriation</b>                 | \$ 192,687.00        | \$ 188,153.00        | \$ 207,916.00        | \$ 193,319.21        | \$ 222,447.00        |
| <b>Total Income</b>                       | <b>\$ 259,623.00</b> | <b>\$ 273,094.95</b> | <b>\$ 273,011.00</b> | <b>\$ 268,214.10</b> | <b>\$ 251,191.00</b> |
| <i>Funds returned to Town after audit</i> |                      | <b>\$ 16,259.74</b>  |                      | <b>\$ 20,762.75</b>  |                      |
| <b>Expenditures</b>                       |                      |                      |                      |                      |                      |
| <b>Advertising/Publicity</b>              | \$ 100.00            | \$ 76.00             | \$ 100.00            | \$ 26.00             | \$ 100.00            |
| <b>Bookkeeping Svcs</b>                   | \$ 1,435.00          | \$ 2,456.25          | \$ 3,120.00          | \$ 3,737.50          | \$ 3,850.00          |
| <b>Bookmobile Project</b>                 |                      |                      | \$ 250.00            | \$ -                 | \$ 471.00            |
| <b>Copier Service &amp; Supplies</b>      | \$ 500.00            | \$ 862.02            | \$ 650.00            | \$ 750.64            | \$ 650.00            |
| <b>Equipment/Furnishings</b>              | \$ 2,176.00          | \$ 2,195.28          | \$ 1,852.00          | \$ 1,749.05          | \$ 4,150.00          |
| <b>Fees</b>                               | \$ 300.00            | \$ 247.61            | \$ 300.00            | \$ 125.49            | \$ 300.00            |
| <b>FT Employee Benefits</b>               | \$ 14,739.00         | \$ 9,540.99          | \$ 15,067.00         | \$ 9,836.93          | \$ 14,536.00         |
| <b>Grant Projects and Programs*</b>       |                      |                      | \$ 13,751.00         | \$ 6,333.93          | \$ 4,157.00          |
| <b>Information Technology</b>             | \$ 10,198.00         | \$ 10,785.85         | \$ 7,068.00          | \$ 4,945.66          | \$ 5,617.00          |
| <b>Library Materials</b>                  | \$ 16,024.00         | \$ 15,128.37         | \$ 16,085.00         | \$ 13,401.98         | \$ 13,224.00         |
| <b>Memorial Fund Expenses</b>             | \$ 22,213.00         | \$ 1,305.83          | \$ 28,328.00         | \$ 27,563.61         | \$ 3,069.00          |
| <b>Postage &amp; Delivery</b>             | \$ 375.00            | \$ 290.35            | \$ 375.00            | \$ 306.23            | \$ 375.00            |
| <b>Personnel Expenses</b>                 | \$ 730.00            | \$ 675.00            | \$ 730.00            | \$ 660.00            | \$ 730.00            |
| <b>Professional Development</b>           | \$ 3,125.00          | \$ 3,335.00          | \$ 1,586.00          | \$ 1,187.59          | \$ 1,671.00          |
| <b>Programs</b>                           | \$ 5,673.00          | \$ 5,338.02          | \$ 3,150.00          | \$ 6,841.77          | \$ 3,600.00          |
| <b>Repairs/Maintenance</b>                | \$ 10,205.00         | \$ 7,161.00          | \$ 10,230.00         | \$ 5,054.61          | \$ 12,375.00         |
| <b>Salaries,FICA/Med.,WC</b>              | \$ 154,156.00        | \$ 131,902.21        | \$ 149,268.00        | \$ 132,667.09        | \$ 160,995.00        |
| <b>Security Services</b>                  | \$ 1,100.00          | \$ 300.00            | \$ 1,100.00          | \$ 599.00            | \$ 1,200.00          |
| <b>Supplies</b>                           | \$ 2,271.00          | \$ 1,828.36          | \$ 1,534.00          | \$ 1,987.79          | \$ 1,250.00          |
| <b>Telephone, Internet, Hotspots</b>      | \$ 4,540.00          | \$ 4,643.78          | \$ 4,720.00          | \$ 4,852.06          | \$ 5,124.00          |
| <b>Electric &amp; AC</b>                  | \$ 3,360.00          | \$ 3,592.91          | \$ 4,300.00          | \$ 3,767.22          | \$ 4,300.00          |
| <b>Heat</b>                               | \$ 4,808.00          | \$ 2,370.22          | \$ 7,760.00          | \$ 4,156.21          | \$ 7,760.00          |
| <b>Water &amp; Sewer</b>                  | \$ 1,595.00          | \$ 1,539.16          | \$ 1,687.00          | \$ 1,584.09          | \$ 1,687.00          |
| <b>Total Expenditures</b>                 | <b>\$ 259,623.00</b> | <b>\$ 205,574.21</b> | <b>\$ 273,011.00</b> | <b>\$ 232,134.45</b> | <b>\$ 251,191.00</b> |

\*Grants expenses moved to this line in 2023

Since established in 2009, the TEDC has supported and driven numerous programs in support of its mission\* ...



Many of TEDC’s small business programs are directly beneficial for residents individually

\* TEDC’s mission was updated and enhanced in June 2021 as part of the Town’s Master Planning updating process.

# Energy Committee Annual Report, 2023

The Tamworth Energy Committee was created by the Selectboard in January, 2023, and began meeting in March. We started with three members and now have five active members. Here is a summary of our initiatives this year and plans for 2024.

**Initiated Tamworth Community Power.** As of 2023, cities and towns can pool their electric customers and save costs while offering more renewable energy options. The Energy Committee analyzed three providers and recommended the Select Board join the non-profit Community Power Coalition of New Hampshire, which Tamworth has done. We hosted two public hearings and prepared an Electricity Aggregation Plan for Tamworth. Voters will vote on a warrant article in 2024 to authorize the Select Board to launch the program. We hope to see significant savings on everyone's electric bills as a result of this program.

**Energy audits of town buildings and the Brett School.** Building energy audits present recommendations for cost savings through weatherization, energy efficiency, and renewable energy projects. The Committee organized an audit of the Town Office, thanks to support from the Tamworth Foundation, and another audit of the Brett School, with Eversource funding. The Cook Memorial Library completed an energy audit a year ago. The Committee helped prioritize cost-saving initiatives to pursue. The Committee also advised the Cook Memorial Library and the Tamworth Community Nurse Association on saving money on solar projects.

**Home energy efficiency.** The Energy Committee hosted an in-person and zoom "Button-up Workshop" to help residents assess their homes' energy efficiency and provide information on incentive programs and rebates.

**Community conversation on Tamworth's energy future.** With the Cook Library and the Chocorua Lake Conservancy, the Committee hosted a discussion with residents to examine their hopes for Tamworth's energy future. We heard a lot of enthusiasm to advance our energy independence through solar projects.

**Exploring solar options.** The Committee analyzed options for increasing Tamworth's energy independence and long-term cost savings through solar projects, whether built in town or in other parts of the Eversource service area. The Committee interviewed four solar companies about possible savings.



In 2024, we look forward to launching Tamworth Community Power, hosting an electric vehicle and classic car expo at the Club Motor Sports track in the spring, seeing energy audit recommendations implemented at the Town Office, Cook Library and the Brett School and advancing the pursuit of energy independence through solar development.

The Energy Committee is always eager to welcome new members, whether they bring enthusiasm about saving people money and reducing emissions or specific expertise in the building trades, energy efficiency, renewable energy, electric tools and vehicles, or other areas linked to the energy transition.

Recordings and/or notes from our meetings and hosted events are posted on our web page at: <https://www.tamworthnh.org/energy-committee>.

We can be reached at: [tamworthenergy@tamworthnh.org](mailto:tamworthenergy@tamworthnh.org)

Tamworth Energy Committee

Gabrielle Watson, Chair

Ted Morgan, Vice-Chair

Ellen Farnum, Secretary

John Kumm, Member

David Kunhardt, Member



# Tamworth Fire and Rescue Department

132 CHINOOK TRAIL, TAMWORTH NH 03886

STATION: (603) 323-8874, FAX: (603) 323-9974

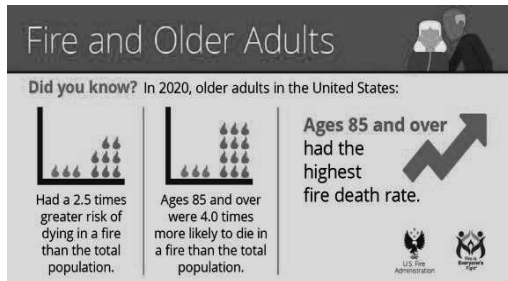
EMAIL: chiefcolcord@tamworthfd.org



Tamworth Fire and Rescue Department responded to 603 calls for service in 2023. 51% of these calls have been Medical calls with the other 49% being made up of requests for assistance for a wide variety of calls to include responding Mutual Aid to surrounding Towns when requested. This past year statewide was so wet there were no major wild fires. (See Warden’s report on following page) The Town of Tamworth participates in the State’s on line burn permit system and residents are highly encouraged to use this system to obtain permits. Tamworth Fire and Rescue was awarded \$307, 200 in Federal funding thru Assistance to Firefighters Grant, (AFG) which is administered through FEMA. On December 28<sup>th</sup> we put 27 Self Contained Breathing Apparatus, (SCBA) in service. These SCBAs represent the majority of the grant with the remaining \$67,734 allocated to replace our inoperable and obsolete Breathing air compressor which was purchased with funds that we raised 27 years ago. This unit has been very unreliable and has not been in service for approximately 2 years now. The new compressor will not ship until the end of February. The new SCBAs replace our 19 year-old packs which cannot be hydro tested any longer and it is becoming more difficult to get repair parts for the older packs. The new packs are state of the art and are ergonomically designed to reduce fatigue. The new MSA SCBA’s represent the latest in technology and are a huge advancement from our old packs. This year we will be asking for your support at Town meeting so that we can apply for a regional grant along with the Town of Sandwich to replace our outdated portable radios. Most of our current portable radios are the original grant acquired from 17 years ago and you cannot get repair parts for these any longer. We have entered into a contract with Sugarloaf Ambulance Company to purchase the new rescue vehicle through them. It will be a P.L. Custom with a much safer design than our 2006 Vehicle and it will be a four wheel drive chassis. You knew I was going to mention address signage. E911 signage is Federal law, State law and can make a huge difference for us. If we cannot find you, we cannot help you. It is incredibly frustrating driving by a residence because they do not have a \$20 sign at the street. The entire Department expresses thanks to all of the tax payers in Town for your unconditional support that you have shown us. I personally wish to thank every member of the Department. I know intimately the time and commitment you have for the Department and you are greatly appreciated.

Sincerely submitted,

Richard Colcord



# Report of Forest Fire Warden and State Forest Ranger

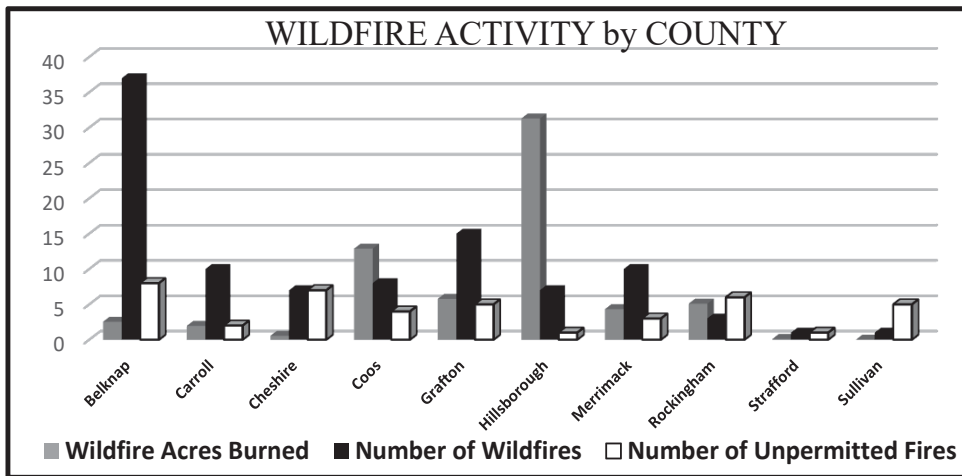
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful with fire.** If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdf/](http://www.nh.gov/nhdf/). For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



## 2023 WILDLAND FIRE STATISTICS



| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2023 | 99                  | 64.5                  | 42                           |
| 2022 | 59                  | 203                   | 48                           |
| 2021 | 66                  | 86                    | 96                           |
| 2020 | 113                 | 89                    | 165                          |
| 2019 | 15                  | 23.5                  | 92                           |

\*Unpermitted fires which escape control are considered Wildfires.

| CAUSES of FIRES REPORTED          |                          |              |                       |                       |         |              |  |         |       |                           |                         |
|-----------------------------------|--------------------------|--------------|-----------------------|-----------------------|---------|--------------|--|---------|-------|---------------------------|-------------------------|
| Railroad operations & maintenance | Firearm & explosives use | Undetermined | Recreation & ceremony | Debris & open burning | Natural | Other causes | Power generation, transmission, distribution | Smoking | Arson | Misuse of fire by a minor | Equipment & vehicle use |
| 0                                 | 0                        | 22           | 3                     | 80                    | 4       | 4            | 10   | 1       | 2     | 0                         | 4                       |

**Town of Tamworth**  
**Maintenance Department & Government Buildings**

The Maintenance Department's mission is to ensure that all Town owned properties are clean, efficient and safe. This requires daily upkeep of all town buildings, while also identifying priority projects and budgeting for the most affordable ways to improve upon government buildings and grounds. Examples of projects that were completed in 2023 include repairs to the Town House fire escape, the tennis courts backboard and improvements to the recreation soccer and baseball fields. The Maintenance Department also oversaw the construction of the new recreation building public restrooms and worked with the Energy Committee to explore options for efficiency improvements on Cook Memorial Library and the Town Office building. I look ahead to 2024 with hopes to improve upon landscaping, interior painting and flooring maintenance of all town buildings. I'd like to thank the select board and my fellow department heads for their support this past year and making 2023 a successful year for the Maintenance Department.

Sincerely,

Rick Moreau

Town of Tamworth NH

Health Officers Report

This year has been quiet, most of the requests are for Health inspections to conduct business, school inspections and Day Care. Some of the requests were for unhealthy conditions in rental housing.

The Health Department encourages everyone to keep healthy although the Covid-19 has calmed down, that doesn't mean it has disappeared. We are still dealing with several cases, and it is with us to stay. The Flu and RSV have been affecting several and one should take every precaution to protect yourself.

Get your shots and stay up to date.

If you have any concerns about any Health issues, please call the Selectmen's office and report your concern and they will get in touch with me.

Stay Healthy,

Louis Brunelle

Health Officer

## **HIGHWAY DEPARTMENT – ROAD AGENT**

The Tamworth highway department was able to accomplish many projects in 2023. We did the paving of Washington Hill Rd., the rebuilding and paving of the lower end of Depot Rd. and rebuilding of the Scott Rd. bridge.

We continued other needed maintenance as time allowed to include replacing culverts, ditching work, tree trimming and removal. We also spent time patching, doing drainage work, sweeping and road sign repair and removal.

If funding is approved for 2023, we plan on paving Depot Rd. and Page Hill Rd as well as rebuilding the Mountain Rd. Bridge.

I would like to thank the road crew and my part time help for all of their hard work in 2023. Thank you to Chief Colcord, Chief Littlefield and the town of Tamworth taxpayers as well as the Board of Selectman and town office staff for their support.

Respectfully Submitted.

Richard Roberts

Road Agent



**Lakes Region Planning Commission**  
 103 Main Street, Suite 3  
 Meredith, NH 03253  
 603-279-8171 | [www.lakesrpc.nh.gov](http://www.lakesrpc.nh.gov)

**FY23 Annual Report**

*Town of Tamworth*

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties enabled under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety of cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Economic development assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY23 activities for the Town of Tamworth. For our full FY23 Annual Report, please visit the *About LRPC* page on our website at [www.lakesrpc.nh.gov](http://www.lakesrpc.nh.gov).

**Highlighted Local Planning Services Provided for FY23**

|   |  |
|---|--|
| <b>Award Presentations</b>                        | <ul style="list-style-type: none"> <li>• An Award of Excellence was presented to the Tamworth Economic Development Commission at the LRPC Annual Meeting in June for its efforts in bringing broadband to its residents. Wyatt Berrier accepted the award on its behalf.</li> <li>• A Community Service Award was presented to Kate Thompson at the LRPC Annual Meeting in June in recognition of her decades-long achievements, contributions, and service to the Town of Tamworth. Kate was present to accept her award.</li> </ul>  |
| <b>Economic Development &amp; Housing</b>         | <ul style="list-style-type: none"> <li>• Corresponded with Tamworth and NHHFA regarding potential funding to assist the planning board in exploring the local capacity and impacts associated with housing, employment, and infrastructure.</li> </ul>   |
| <b>General &amp; Technical Assistance</b>         | <ul style="list-style-type: none"> <li>• Responded to request for copy of the Master Plan.</li> <li>• Corresponded with Planning Board Chair, NH DES Water Bureau, and Geographic Information System staff concerning Groundwater and Wellhead Protection data. Supplied layer and materials to Planning Board Chair.</li> <li>• Per DES regulations, reviewed Highland Place Water Conservation Plan.</li> <li>• Provided information regarding parcel mapping vendors.</li> <li>• Provided technical assistance to the Tamworth Memorial Cook Library on how to properly recycle CFL lightbulbs and tubes. Supplied them with contact information for NLR (NH state contractor for universal waste hauling) and advised that Lowes and Home Depot collect and dispose of CFL light bulbs for free (but not CFL tubes).</li> <li>• Met with Planning Board Chair about aquifer and wellhead protection overlays and a potential parcel mapping project. Printed maps on groundwater protection.</li> <li>• Worked with Town Officials to fill vacancies and/or maintain Commissioner and TAC membership.</li> <li>• As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.</li> </ul> |
| <b>GIS Mapping</b>                                | <ul style="list-style-type: none"> <li>• The LRPC is a great resource for community maps. Give us a call if your town needs updated zoning, town roads, or community facility maps for instance.</li> </ul>  |
| <b>Grant Administration</b>                       | <ul style="list-style-type: none"> <li>• Prepared letter of support for NBRC project to include with Tamworth’s application.</li> <li>• The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.</li> </ul>   |
| <b>Household Hazardous Waste (HHW) Collection</b> | <ul style="list-style-type: none"> <li>• Coordinated our 37th Annual Household Hazardous Waste (HHW) Collections in the Summer &amp; Fall of 2023, and widely promoted this event to reach the maximum number of households. This event provides a safe disposal option for residents in our participating communities.</li> <li>• Tamworth Household Participation: 115</li> <li>• Thank you to the Town of Tamworth and the K.A. Brett School for serving as one of our regional collection sites.</li> <li>• <i>Please go to our website (<a href="http://lakesrpc.nh.gov">lakesrpc.nh.gov</a>) if you missed this year’s collection for alternative disposal options.</i></li> </ul>   |
| <b>Newsletters &amp; Articles</b>                 | <ul style="list-style-type: none"> <li>• The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources through both our website and direct contact.</li> </ul>   |
| <b>Planning &amp; Land Use Regulation Books</b>   | <ul style="list-style-type: none"> <li>• Coordinated the purchase and delivery of 335 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$96.25 for each book and \$88.50 for each book with e-book.</li> <li>• Tamworth purchased 8 books. <b>Total saved: \$770.00.</b></li> </ul>   |

|   |  |
|---|--|
| <b>Solid Waste Management</b>                           | <ul style="list-style-type: none"> <li>• Coordinated virtual workshop between NH DES, Tamworth Recycling Program, Sandwich Recycling Program, &amp; Hollis DPW to discuss food diversion composting at transfer stations, the Hollis pilot program, and how to start a pilot program in the Lakes Region.</li> <li>• Conducted site visit to the Tamworth Recycling Center. Discussions included recycling markets, current operations at the facility, compost management, future training opportunities, and Gilford’s foam recycling program.</li> <li>• Conducted phone interview with Tamworth Distilling to discuss grant work and composting implementation for the distillery’s property.</li> <li>• The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.</li> </ul> |
| <b>Technical Land Use Planning Assistance (TBG – A)</b> | <ul style="list-style-type: none"> <li>• The LRPC employs a professional land use planner to assist towns with technical land use issues which require a knowledge of land use law, NH RSA’s, as well as state and local regulations on either a short or long-term basis.</li> </ul>  |
| <b>Transportation Planning</b>                          | <ul style="list-style-type: none"> <li>• Conducted traffic counts at 6 locations within Tamworth as requested by the NH Department of Transportation.</li> <li>• Assisted Chocorua Lake Conservancy to develop and submit Road Safety Audit applications for Town.</li> <li>• Met with Representative McConkey to discuss a potential pedestrian project in South Tamworth and followed up with designing a local survey instrument.</li> </ul>  |

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Tamworth representatives to the LRPC during FY23 were:

|                        |                         |                      |                        |
|------------------------|-------------------------|----------------------|------------------------|
| <b>Commissioner</b>    | <b>Term Expiration</b>  | <b>TAC Member</b>    | <b>Term Expiration</b> |
| Patricia Farley        | 03/22/26                | John Gotjen          | 03/09/24               |
| Lianne Prentice        | 03/22/24                |                      |                        |
| Kelly Goodson          | stepped down April 2023 | <b>TAC Alternate</b> | <b>Term Expiration</b> |
|                        |                         | Vacant               |                        |
| <b>Executive Board</b> | <b>Position</b>         |                      |                        |
| Patricia Farley        | Secretary               |                      |                        |
| <b>Alternate</b>       | <b>Term Expiration</b>  |                      |                        |
| Wyatt Berrier          | 08/05/23                |                      |                        |

Respectfully submitted,

*Jeffrey R. Hayes*  
Executive Director



## Tamworth Planning Board Application Approvals, 2023

**Date:** December 29, 2023

**Attention:** Assessing Department and Town Administration.

**RE:** Tamworth Planning Board- Approved Applications, 2023.

**From:** Sheldon Perry, Chair, Tamworth Planning Board.

Contact information: [pbchair@tamworthnh.org](mailto:pbchair@tamworthnh.org) 603)717-2702

### Approved Subdivision Applications:

- Sandwich Community School, Inc., d/b/a Bearcamp Center for Sustainable Community Subdivision- Map 420 Lot 39. CCRD recording: Book-Page: 3722-0402 on May 19, 2023.
- 3329 Chinook Trail Property LLC Subdivision- Map 404 Lot 17. CCRD recording: Book-Page: 3735-0311 on August 17, 2023.
- John and Michelle Cleveland Subdivision- Map 405 Lot 10. CCRD recording: Book-Page: 3736-0453 on August 25, 2023.
- The Maduskuie Family Revocable Trust of 2020 Subdivision- Map 401 Lot 9. CCRD recording: Book-Page: 3736-0952 on August 29, 2023.
- Whipple and Jackleen Roberts Living Trust Subdivision- Map 410 Lots 87 & 88. CCRD recording, Book-Page: 3743-0262 on October 12, 2023.
- Bochicchio Realty and Holding Subdivision- Map 211 Lot 18. CCRD recording , Book-Page: 3746-0949 on November 2, 2023.
- Wabanaki Lakeside Vacation Corporation Subdivision (Campground expansion)- Map 215 Lot 49. CCRD recording: \_\_\_\_\_ (TBD)

### Approved Boundary Line Adjustment (BLA) Applications:

- Richard Bogart Boundary Line Adjustment- Map 410 Lots 118 & 120. CCRD recording: Book-page: 3745-0487 on October 26, 2023.
- John and Michelle Cleveland Boundary Line Adjustment- Map 405 Lots 10 & 10.1. CCRD recording, Book-Page: 3752-0114 on December 14, 2023.

### Approved Voluntary Lot Merger applications:

- Cristin McGrath Lot Merger- Map 216 Lots 194 & 195. CCRD recording, Book-Page: 3715-0258 on March 23, 2023.
- Christopher B. Alt Lot Merger- Map 414 Lots 57 & 58. CCRD recording, Book-Page: 3743-0261 on October 12, 2023.

### Approved Personal Wireless Service Facility (PWSF) Collocation/Modification applications:

- American Tower PWSF C/M application (NH1651)- Map 217 Lot 43 on July 26, 2023.

### Approved Earth Excavation Regulations Permit Applications:

- Bruce Robinson Company Earth Excavation Expansion- Map 410 Lot 57 on August 23, 2023.

### **Summary of Applications, Approvals and Actions by the Planning Board in 2023**

During the year 2023, the Tamworth Planning Board conducted 12 regular monthly meetings. In addition, the Planning Board conducted 5 work sessions which were led by the Subdivision Regulations Review Committee to discuss suggested revisions to the subdivision regulations.

At the regular monthly meetings, The Planning Board held 10 public hearings:

- 2 Boundary Line Adjustments. (2 Approvals.)
- 7 Subdivisions. (7 Approvals.)
- 1 Earth Excavation expansion. (Approved.)

Additional applications not requiring public hearings:

- 5 Subdivision Preliminary Conceptual Consultations.
- 2 Lot Mergers (2 Approvals.)
- 1 Personal Wireless Service Facility Co-location/Modification Application (Approved.)

The Planning Board also held 3 special public hearings to seek public input regarding amendments to the Regulations for the Subdivision of Land. The revised regulations were adopted at the Planning Board's December 27, 2023 meeting.

The total number of public hearings in 2023: 13

The Planning Board also approved this year's Capital Improvement Program report and the LRPC Housing Assessment Needs Report.

Notable achievement: The Groundwater Protection Ordinance Committee received the 2023 High Watch Award from the Green Mountain Conservation Group "for their efforts to educate the community about the importance of drinking water protection and successfully help the town of Tamworth pass a Groundwater Protection Ordinance."

The minutes and notices to all our meetings are available to the public via the town website at [www.tamworthnh.org](http://www.tamworthnh.org). The Town of Tamworth regulations, ordinances and application forms are also available for viewing and downloading. The public is always welcome to attend our meetings, either in person or via Zoom, typically held on the fourth Wednesday of the month, 6 PM, at the town office building at 84 Main Street in Tamworth. Visit the Planning Board page on the town website for our notices which are also posted on the town office building bulletin board as well as the USPS bulletin boards in Tamworth and Chocorua villages.

Our members as of December 31, 2023:

Sheldon Perry- Chair; Randall Dearborn- Vice Chair; Andy Fisher- Secretary; Ian Haskell- Treasurer; Lianne Prentice- Select Board Representative; Members at Large- Nick Grant and Greg Hufford. Our alternate: Anna Paddock. Melissa Donaldson is our clerk.

Submitted by Sheldon Perry  
Chair, Tamworth Planning Board



Town of Tamworth  
**TAMWORTH POLICE DEPARTMENT**  
 PO Box 69 • Tamworth, New Hampshire 03886

Dispatch: (603) 539-2284  
 Office: (603) 323-8581  
 Fax: (603) 323-7395

Dana Littlefield  
*Chief of Police*

As always, the past year brings about change; some good, and some less desirable, but the one thing that remains constant is the steady need for police services in our community. In April, Sgt. Perley retired and now works in a part-time capacity, giving us the max hours she can work each week, under New Hampshire retirement rules. Even in this capacity, Sgt. Perley continues to be a tremendous asset to our community and continues to build relationships within the community. In October Officer McKee resigned and left us with a vacancy in the Patrolman position, which we are actively seeking to fill, preferably with a certified candidate. Unfortunately, this is the current environment for our profession, that sees many leaving the job for the private sector, leaving many agencies with vacancies, and struggling to fill voids. As always, and with the extraordinary help of Admin. Asst. Linda Eldridge, we continue to do our best to meet the needs of the community. Officer Beede works part-time in a special duty role, filling only details requested by third parties, and Animal Control Officer Kevin Newberry continues his work in corralling our community's animals and handling parking enforcement at Chocorua Lake, as our Parking Enforcement Officer.

On behalf of the entire department, we want to thank you all for your continued support. Please take a minute to follow us on Facebook (Facebook.com/TPDNH/), as we seek to keep the Town informed of community concerns. As always, feel free to pick up the phone and call with any concerns, complaints, or friendly support you have to offer.

In 2023 we disseminated 5,235 Calls for Service in our stats. These included;

|                       |     |                         |              |
|-----------------------|-----|-------------------------|--------------|
| 911 Hang Up           | 20  | DWI                     | 3            |
| Alarms                | 66  | Follow-Ups              | 613          |
| Animal Complaint      | 131 | Illegal Dumping         | 10           |
| Assault               | 2   | Juvenile Complaints     | 228          |
| Assist Citizen        | 884 | Motor Vehicle Accidents | 48           |
| Assist Fire/EMS       | 34  | Motor Vehicle Complaint | 138          |
| Assist Other Agency   | 425 | Motor Vehicle Stops     | 631          |
| Arrest                | 42  | OHRV Complaint          | 6            |
| Building Checks       | 159 | Pistol Permits          | 19           |
| Burglary              | 4   | Police Information      | 451          |
| Court                 | 48  | School                  | 130          |
| Criminal Mischief     | 14  | Search Warrants         | 2            |
| Criminal Threatening  | 6   | Suspicious Activity     | 124          |
| Criminal Trespass     | 30  | Theft Complaints        | 53           |
| Details               | 20  | Untimely Death          | 5            |
| Directed Patrols      | 751 | VIN Verifications       | 32           |
| Disturbances          | 43  | Welfare Checks          | 50           |
| Domestic Disturbances | 13  | <b>Total</b>            | <b>5,235</b> |

Thank You and Be Safe,



Dana Littlefield, Chief of Police



*Duty, Honor, Community*



## Town of Tamworth Recreation Department Annual Report 2023

2023 was an exciting year for the Recreation Department, seeing new life breathed into a department that has suffered since the pandemic. My goal is to keep this department focused on its mission statement:

*The Tamworth Recreation Department's heart is the Tamworth community. It is the mission of the Recreation Department to enrich the lives of Tamworth residents, through people, parks and programs by providing safe and welcoming facilities and affordable, diverse and cultural opportunities. We encourage residents of all ages to play, learn and continue to build community.*

The 4<sup>th</sup> of July parade and events were well attended with high spirits. I appreciated the townspeople being flexible, spreading the celebration across 2 different dates. Tamworth Rec Swim Lessons were offered for 6 weeks at White Lake State Park, helping over 35 children become more capable and confident in their swimming abilities. "Friday Fieldtrips" for K-8th grade were well attended, with nearly 50 children joining us on each adventure. We saw the Polar Caves, Canobie Lake Park, Squam Lake Science Center, the Boston Aquarium and a Trampoline Park. We ended the summer with one week of Tamworth Summer Enrichment, which was partially funded by KA Brett School Title 1 funds. We catered to 40 Tamworth kids, offering a full week of local learning & adventures. Each day started with a reading and writing exercise, a sport, and a local trip. We visited the Chocorua Library, Chocorua Village Dam, Chocorua Lake, the Great Hill Fire Tower, the Cook Memorial Library, the Other Bakery, the Tamworth History Center, The Barnstormers Theatre and so much more! We learned from local non-profits such as Bearcamp Bikes, The Arts Council of Tamworth and Tin Mountain Conservation Center.

The Fall season welcomed 26 children to play soccer twice per week. After many defeats, Tamworth finally WON our last match against Madison, winning 3-0 in the DJK tournament at Moultonborough Academy. December kicked off our Basketball season, with over 30 kids enrolled we have high hopes of seeing a few wins! I'd like to thank the Cook Memorial Library for hosting our Lego Club, and the Chocorua Public Library for hosting the Comic Book Club this fall.

It is wonderful to see our Pickleball community growing. A big thank you to all the Pickleball folks who have stepped up to offer lessons and really help organize this sport! I would like to also thank the Select Board and my fellow Department Heads for their continued support while I navigate this new role. I look forward to offering recreational opportunities to children and adults in 2024. My hope is to bring a thriving, active recreation department to Tamworth residents of all ages.

Respectfully,

Emily Verny

## TAMWORTH SEWER COMMISSION: Annual Report 2023

The Tamworth septic system currently serves 27 properties in Tamworth Village. The design for this system was approved by NHDES in 2016 to treat 19,276 gallons of effluent per day. In 2023, in addition to monitoring regular operations, the commission focused on two main objectives: addressing equipment repairs and engaging NH Department of Environmental Services (DES) to confirm our system's compliance with state regulation. In 2023, our operating expenses were \$23,774; for 2024, our proposed budget is \$26,000. Our budget is entirely funded by user fees.

Our initial equipment concern was a malfunction with some of the pumps that seemed to be causing excessive use of electricity. Once completed, repair of the pumps had the added benefit of reducing our utility bill by more than 80%.

We also contracted the repair and calibration of the effluent meter that enabled accurate, reliable measurement. To get a sense of peak flow we took daily meter readings in July and August that showed an average daily flow of 1,700 gallons with a maximum flow in that period of 3,192 gallons per day. There are two properties that are not measured by that meter; the total of all properties was an average of 4,175 gallons per day, which is less than a quarter of the design capacity for the system.

Our attention to repairs and maintenance shed light on the importance of monitoring what goes into the system. Regular pumping of the septic tanks indicated that non-flushable wipes are entering the system that can damage the pumps. We distributed notices throughout the town asking everyone using town facilities to please be mindful of disposing of wipes in the trash to help keep our system functioning at its best.

Our engagement with DES is ongoing. The 2016 DES approval shows permitted flows of 17,466 gallons per day. When the town took over ownership of the system, DES required an updated usage table reflecting current conditions. In 2019, the Commission recalculated usage and submitted a table showing changes of use. But, in total, the table reflected permitted use in excess of capacity. In an effort to correct errors in both the 2016 and 2019 tables, the Commission, in conjunction with five current users, hired Horizons Engineering to verify current connections. The Horizons report, completed in December 2022, showed that usage is within the current capacity of the system. The Commission submitted the Horizons report to DES in April of 2023 and DES indicated that they required additional information. To comply with this request the Commission authorized and submitted another report, this time from SFC Engineering, showing the location of current connections and estimated gallons per day from each connection. Because we do not have individual water meters on each building, we are currently using the DES administrative table to estimate water usage for each property based on the number of bedrooms, restaurant seats, etc. The Commission has scheduled a meeting with DES to discuss our system with the goal of DES confirming that we are under capacity.

The commission has done other research to confirm that actual usage is well within the system's design capacity. Lakes Region Water Company (LRWC) supplies the water for 67 local properties including all but one of our 27 connected properties. The average water flow for the entire Tamworth LRWC system is 9,476 gallons per day, with a peak daily flow in June of 12,775 gallons per day. On a percentage basis (our septic system serves 40% of their users), this indicates that the water supply is consistent with our readings from the effluent meter mentioned earlier and confirms that flows to the septic system are well below capacity.

The Commission has received several applications for “changes of use” both for commercial and residential development in Tamworth Village. Because DES regards us as overcapacity, we are unable to approve them. These applications represent lost opportunities for economic growth and affordable housing in our community. We look forward to meeting with DES to pursue approval of our system so that the pending applications for changes of use can move forward.

Sincerely,

The Tamworth Sewer Commission

Hillary Behr

Grant Prillaman

Paul Priestman

Genevieve Christy, Secretary

## TAMWORTH COMMUNITY NURSE ASSOCIATION

Tamworth Community Nurse Association (TCNA) provides skilled nursing care to all residents of the town from birth to death without a fee. Services are provided with both office hours daily, Monday through Friday, and home visits for treatment, safety checks, emotional support, and hospice care. Our website ([www.tamworthnurses.org](http://www.tamworthnurses.org)) and brochure list our services.

The last 3 years were tough on everyone. We continue to see a high number of cases in our community, and more troublingly, in our most vulnerable residents. TCNA provides COVID-19 tests in the office, and kits to take home. We continue to supply masks and sanitizer to residents, and when we learn of neighbors in need, we help with shopping and mail delivery and perform daily health checks by telephone, and when indicated, in person. Our staff is made up of our Administrative Assistant Paul Priestman, Pam Martin LPN, Lora Colten RN on call and Jo Anne Rainville, RN, Executive Director and Supervisor of Nursing. Dr. Brian Irwin remains our Medical Director.

We have launched a successful Capital Campaign this year to raise monies for a new office. In coordination with the Select Board this endeavor has become a reality. Thanks to the generosity of many benefactors TCNA will have a state-of-the-art facility which will offer services from visiting practitioners as well as TCNA's nursing care. We are humbled by the generosity of our supporters. TCNA will not require any taxpayer funds and we will be donating our current office space to the Town.

"Hikes With Friends," which was started by Board Member Ed Parsons to help us get out of the house during the height of the pandemic continues to be a popular – and healthy -- activity. We are also working cooperatively with the UU Fellowship to provide meditation sessions. TCNA coordinates volunteer delivery of Meals on Wheels to more than 40 residents every day; and is launching a program this winter to reduce the number of outside slip/falls by delivering and replenishing sand to residents who would have no other way to get it home. We measure our success both empirically and anecdotally. We have been collecting statistics about visits, recording information on patients' charts, and compiling this information for years.

Anecdotally, we have had the support of the townspeople of Tamworth and of the professionals with whom we deal. Our warrant article request has repeatedly been unanimously supported at town meetings and we also receive funding from grantors and enthusiastic responses to our appeal letters. We also want to thank the generous grantors for their support.

TCNA benefits the town of Tamworth by providing services to all citizens — the underinsured or uninsured, children, the elderly, and all the in-between. A visit from TCNA can save a twenty-mile trip for a blood draw, provide immediate first aid, give emotional support when a family needs help in dealing with a medical crisis. We can check vitals, do a comprehensive physical assessment that alerts the health care team to oncoming problems that can be dealt with before it becomes critical. Check our web page for additional information about what we offer. We work cooperatively with the Tamworth Police Department, Tamworth Rescue and local health care agencies.

TCNA has an active and vibrant Board of Directors. Leslie Johnson serves as our Chair, Emily Verny is Vice-Chair, Karen McCall is our Treasurer, and Nina Perry is our Secretary. Other hard-working members are Mary Watkins, Neysa Packard, Lorraine Streeter, Judy Verny, Ed Parsons, Teresa Fournier, Anne Chant, Sheryl Power and Roland Lamb. They all work diligently and have the added responsibility of committee meetings. Our Board of Directors are certainly the unsung heroes of this organization. It is their direction, guidance and valuable input that has led this organization through 100 years of service.

As our Mission statement says *"The Tamworth Community Nurse Association is a non-profit organization whose mission is to promote the physical, mental, and social well-being of all residents of Tamworth, NH, for the purpose of encouraging and maintaining a healthy vibrant community. To attain this objective the organization offers individuals of all ages free-of-charge skilled nursing care, educational programs, and assistance in coordinating access to other available services and resources."*

## TAMWORTH OUTING CLUB

The mission of the Tamworth Outing Club is to organize and host recreational, inclusive activities for the benefit of Tamworth residents and visitors of all ages. We are dedicated to providing year-round opportunities that bring people together for social and recreational enjoyment, as well as an appreciation of our local traditions and the natural world around us. Our goal is to offer relevant programs that engage this community in meaningful ways while continuing to evolve in an ever-changing future.

None of what the Outing Club does would be possible without the support and participation of so many people in the Tamworth community and for this our board is truly grateful.

During 2023, the Tamworth Outing Club:

- Presented the second annual 'Sled Dog Fun Day' on the Chinook Trail Farm fields in Wonalancet. Spectators were treated to a day of dog sledding excitement, watching and cheering as the hardy teams taking part raced around the expertly groomed trails on the intervale fields. The TOC snack shack provided delicious chili and baked goods, all donated by very generous local chefs. Weather and snow conditions permitting, this event will return in 2024 and beyond, put on in collaboration with the North Country Musers and Marsha Colcord.
- Groomed a network of cross-country ski and snowshoe trails in the Ferncroft section of Wonalancet, as well as up nearby Mt. Katherine. Access to these trails is free and open to the public.
- Hosted the Second Saturday dance series at the Tamworth Town House, including an absolutely packed New Year's Eve dance.
- Participated in the State of New Hampshire's Adopt-a-Highway program, picking up roadside trash in the Spring and Fall along Route 113 between Tamworth and Chocorua villages.
- Served up delicious burgers, hotdogs (with or without caramelized onions) and more from the TOC snack shack at Tamworth's fireworks display *and* ACT's Second Annual 'Summah Stompah'.
- Organized Halloween events in Tamworth Village, including a community pumpkin carving on the Tamworth History Center lawn, a jack-o-lantern display along Main Street, trick-or-treating stations throughout the village, sponsored 'Farmer Farnums' [haunted] Terror Barn', and a clean-up effort that delivered all pumpkins (both insides and outs) to area livestock at the end of the festivities. We collaborated with the police department to successfully block off Main Street from vehicles during trick-or-treating, and also helped welcome the Brett School's trunk-or-treat to the village for a festive Halloween.
- Worked with the Brett School to continue assisting with the ski program. Good snow, many willing volunteers, and very generous funding support enables Tamworth's children to learn and thrive as they experience the joys of our region's beloved winter sports.
- Placed a glorious Christmas tree at the Veterans' Triangle in Tamworth Village, which shined brightly each night through the holidays for all to enjoy.

Thank you to all who support the Tamworth Outing Club as we strive to improve and enhance our town. We could not do it without you!



## Town Clerk/Tax Collector 2023 Annual Report

As I look at completing my 18<sup>th</sup> year and 6<sup>th</sup> “3 year elected” term I can honestly say there is still always something to learn in this position. In March both our Town Election and Town Meeting were postponed from the 14<sup>th</sup> & 15<sup>th</sup>, to the 28<sup>th</sup> & 29<sup>th</sup> respectively, due to a weather-related event. In staying abreast and in keeping residents informed of any changes over the course of each year, our attendance at the workshops & conferences listed below plays a vital part of educating the public in our official capacity.

April 22<sup>nd</sup> – Tax Collectors Spring Workshop Concord, NH  
June 7<sup>th</sup> – NH City & Town Clerks Regional Conference  
August 7<sup>th</sup> – Recertification of Town Clerk/Tax Collector  
Sept 20<sup>th</sup> – 22<sup>nd</sup> - NH Tax Collectors Assoc. Annual Conference  
Oct 11<sup>th</sup> - 13<sup>th</sup> - NH City & Town Clerks Assoc. Annual Conference  
Dec 12<sup>th</sup> – 13<sup>th</sup> Motor Vehicle MAAP Training (New Deputy)

In August the Town Clerk motor vehicle software was updated & added to our current software program, ClerkWorks. This update is to better assist in daily reconciliation of the Clerk’s transactions. A new Credit Card machine was instituted to help as well. In September, the Tax Collector’s software was updated with a new Vendor, Avitar. This software, in matching software of our Assessing Office, helps in the transfer of information for assessment & tax billing purposes. Lastly, in nearing the completion of the restoration of Tamworth’s Records with money funded by the Tamworth Foundation & the 250<sup>th</sup> Celebration Committee, Selectmen Record Volume 3 1826-1867 & Record Book A 1873-1937, were successfully preserved by Kofile Preservations.

The on-line payment services and over-the-counter credit card activity usage continues to be one of those services that meet the needs of our Residents and Taxpayers as indicated by the \$1.8M mark in collected revenues. Another Service provided is the Municipal Agent Fee, allowing our office to process the State portion of the MV Registrations (as Municipal Agents) & generating annual revenue of just under \$14K.

In closing, I’d like to thank Assistant Libby Hauser for her 16<sup>th</sup> year of service in the office, and to thank Deputy Ashley Farnum for her past service of 3 years in the office. Ashley was a great asset to the office and will be missed. I would like to welcome the new incoming Deputy, Hilary Mangan to the office. Please welcome Hilary as we begin the training process to allow her to help in serving our community.

I’d like to remind all dog owners to renew their dog’s license by April 30<sup>th</sup> and that we are in the 2<sup>nd</sup> year of our yellow Facilities Permit valid thru 2024. I would like to encourage residents when in our office to sign up for our on-going “E-mail” Notification option for their future Motor Vehicle Registration & Dog Licensing reminders, avoiding time & cost to the town created with “postal” mailings. As always please feel free to contact us at [tctx@tamworthnh.org](mailto:tctx@tamworthnh.org), or call 323-7971 x12. Thank You for your support!

Respectfully Submitted, Kim Trammell

NH Certified Town Clerk/Tax Collector

## TRANSFER STATION

In the year of 2023, we received and shipped away 860.33 tons of trash and recyclables.

We shipped:

|                          |        |      |    |       |
|--------------------------|--------|------|----|-------|
| Lt Iron                  | 72.57  | Tons | 12 | Hauls |
| Aluminum Cans            | 4.01   | Tons | 3  | Hauls |
| Steel Cans               | 2.14   | lbs. | 1  | Haul  |
| M.S.W. (Household trash) | 788.64 | Tons | 63 | Hauls |
| Cardboard                | 42.13  | Tons | 14 | Hauls |
| Glass                    | 49.06  | Tons | 8  | Hauls |
| Electronics              | 8.02   | Tons | 5  | Hauls |
| C&D/Bulky                | 246.70 | Tons | 43 | Hauls |

In addition to the item listed above we also received and shipped 131 refrigeration units, and 433 tires.

The revenues paid to the Town through sales of recyclables and fees was \$57,331.55 for the year of 2023.

AB always, I would like to thank the all the residents and visitors that we have had during the year for all their efforts in making our recycling program a success.

Respectfully Submitted,

Glenn Johnson  
Transfer Station Manager

Transfer Station Improvement Committee  
2023

The Transfer Station Improvement Committee has spent this year gathering information on the best way to handle our town's waste while also exploring ways to fund improvements to the transfer station.

This year, TSIC recommended that the town apply for two grants. Unfortunately, the town was not awarded either one. The Northern Borders Regional Commission (NRBC) had only a limited amount of money, and grants were awarded for more regionalized projects. The second grant the town applied for was from the US Environmental Protection Agency (EPA). This was highly competitive and had \$25 million in funds to cover all of New England. TSIC will continue to pursue other funding opportunities in 2024.

The Transfer Station Improvement Committee and the Selectboard have been working with Sanborn, Head & Associates Inc. (an engineering firm) to find the best plan for rebuilding the Tamworth Transfer Station with the available funds.

There are several challenging factors associated with the project. First, the amount of buildable land at the current site is minimal, and there are limited options for expansion. A considerable amount of expensive excavation would be needed to make the existing site ready for a new building. Second, a temporary transfer site would need to be set up while construction occurs. Finally, building material costs have skyrocketed since the project was conceived. Selectboard members and TSIC have worked to scale down the original design for the transfer station, but the cost for a smaller building and equipment to run the station it is more than we presently have.

Over the last two months the Committee and the Selectboard started looking at other locations that might be more easily developed, have the potential for expansion and save the town money.

We want to thank all the Tamworth residents who have supported this project in the past. We wish that the transfer station could have been completed by this point. The reality is that there are a lot of moving parts, but we are committed to solving problems and moving forward as fast as we can. Thank you for your patience.

The Committee has been meeting regularly and all of our meeting minutes and meeting dates are posted on the town website: <https://www.tamworthnh.org/>. Our meetings are open to the public, and your questions/thoughts are always welcome.

Transfer Station Improvement Committee Members:  
Willie Farnum, Chair; Gabrielle Watson, Vice Chair; Maud Anderson; Richard Doucette  
Selectboard; Ian Haskell; Kelley Goodson; Sue Stowbridge, Alternate; Steve Schaeffer,  
Selectboard Representative; Ellen Farnum, Secretary.

### Treasurer's Report 2023

For the list of bank accounts, total deposits, withdrawals and interest earned, as well as end of the year account balances, please refer to the Treasurer's Financial Report in the Financial section of this Annual Report booklet.

On Dec. 31, 2023, the total balance of all General Fund bank accounts was \$5,021,634.20.

Total interest earned on these General Fund Accounts was \$63,283.39, which was an increase of \$55,374.28 over the previous year.

In my role as Town Treasurer, I am responsible for monitoring the various bank accounts and transferring funds between accounts as needed. I am the liaison between the Town and the banks we utilize, Northway Bank, and Meredith Village Savings Bank through which I was able to negotiate a very favorable interest rate in 2023. I also sign checks, deposit the daily revenue to the bank, reconcile the accounts, and provide financial reports.

Many thanks to my Deputy Treasurer, Amy Berrier, who is always willing to fill in for me when needed. Thank you also to the current Town Office Staff (Keats, Elaine, Emily, Sue, Kim, Libby & Hillary) for always being helpful, kind and easy to work with.

Respectively Submitted,

Annie Burke

Tamworth Town Treasurer

Trustees of Trust Funds  
2023 Annual Report

As Trustees of Trust Funds, we are responsible for the custody and investment of \$2,207,114.81 in capital reserve and trust funds serving public purposes. A summary of these funds is shown on the accompanying schedule. As of December 31, 2023, we were holding \$1,880,331.89 of capital or expendable reserve funds, and \$326,782.92 of trust funds, at historic cost, in accounts with the custodians. Capital reserve funds are funds raised by vote at town meetings for specific uses such as bridge repair or special education. Trust funds comprise private money donated or paid to the town for specific public purposes, including cemetery perpetual care.

Our adopted investment policies, affirmed annually by the Trustees in accordance with state regulation, recognize that reserve funds can be expended in the near term and therefore ought to be kept in liquid form with preservation of principal paramount. Capital and expendable reserves are invested through the NH Public Deposit Investment Pool and yielded a much improved \$79,062.77 in interest during the year at the higher rates available during 2023, rising from 4.48% in January to 5.47% in December.

On the other hand, trust funds have a long-term investment horizon, often with the possibility of expending only income but not principal. With a view to protecting the long-term value of the principal from erosion due to inflation and to improving on the flow of income, the Trustees engaged professional investment management for the trust funds in December, 2014. Three Bearings Fiduciary Advisors (TBFA), Hampton, NH, has discretionary investment authority over the trust funds under the terms of an investment management agreement providing for investment in a portfolio of income oriented equity and fixed income ETFs and mutual funds.

In 2023, the trust funds portfolio earned \$11,593.14 net of management fees. The net cash yield on average principal was 3.58%. We distributed \$10,639.45 from income to the spending agents of the funds—Cook Library, Brett School, TCNA, and the Town General Fund to help pay for the work of the Cemetery Trustees maintaining the perpetual care lots. Distributed gains and realized net capital gains combined to increase principal by \$14,317.10. Unrealized gains were \$11,577.71 from the modest 2023 market recovery, bringing the portfolio level unrealized to \$4,917.48, and the market value of trust funds to \$331,700.40. The Trustees monitor the portfolio's ongoing performance as managed by TBFA on at least a quarterly basis. The overall return on the portfolio was 7.96% as compared to the benchmark of 9.7%, the negative gap due to our portfolio emphasis on value stocks. Our bond fund holdings' returns exceeded their aggregate index.

TBFA also provides accounting and reporting services, such as the accompanying schedule and other state required forms. The annual fee of \$1,620.39 paid to TBFA amounts to 0.5% of market value and is paid out of income produced by the portfolio. It should be noted that TBFA derives no other benefit from this relationship than the aforementioned 0.5% fee, and that custody of the assets in the portfolio resides with Fidelity's National Financial Services LLC, Boston, MA as part of the relationship at no cost to the Trustees.

Respectfully submitted,  
June Aprille  
David Little  
Robert Seston, Chairman

**Town Of Tamworth  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2023**

| First Deposit         | Name of Fund                               | Purpose of Fund         | How Invested | PRINCIPAL                 |                              |                     | INCOME                    |            |                      | TOTAL               |                    |                     |
|-----------------------|--|-------------------------|--------------|---------------------------|------------------------------|---------------------|---------------------------|------------|----------------------|---------------------|--------------------|---------------------|
|                       |  |                         |              | Balance Beginning of Year | Additions-Withdraw Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year | Balance End of Year | Principal & Income | Ending Market Value |
| <b>CEMETERY</b>       |  |                         |              |                           |                              |                     |                           |            |                      |                     |                    |                     |
| 1887-                 | Perpetual Care 2016                        | Perpetual Care          | Common TF    | 202,097.69                | 1,390.41                     | 203,488.10          | 28,657.88                 | 8,256.19   | 8,384.65             | 28,529.42           | 232,017.52         | 235,509.16          |
| Total Cemetery        |  |                         |              | 202,097.69                | 1,390.41                     | 203,488.10          | 28,657.88                 | 8,256.19   | 8,384.65             | 28,529.42           | 232,017.52         | 235,509.16          |
| <b>LIBRARY</b>        |  |                         |              |                           |                              |                     |                           |            |                      |                     |                    |                     |
| 1986                  | Alt  | Library                 | Common TF    | 979.79                    | 5.95                         | 985.74              | 8.24                      | 35.34      | 35.89                | 7.69                | 993.43             | 1,008.38            |
| 1986                  | Bear Paw                                   | Library                 | Common TF    | 2,794.23                  | 16.98                        | 2,811.21            | 23.50                     | 100.83     | 102.39               | 21.94               | 2,833.15           | 2,875.78            |
| 1918                  | C&T Mason                                  | Library                 | Common TF    | 777.64                    | 4.72                         | 782.36              | 6.54                      | 28.07      | 28.50                | 6.11                | 788.47             | 800.34              |
| 1918                  | C&T Mason                                  | Library                 | Common TF    | 207.37                    | 1.26                         | 208.63              | 1.74                      | 7.47       | 7.58                 | 1.63                | 210.26             | 213.42              |
| 1980                  | Carter                                     | Library                 | Common TF    | 1,719.51                  | 10.45                        | 1,729.96            | 14.46                     | 62.03      | 62.99                | 13.50               | 1,743.46           | 1,769.70            |
| 1983                  | Gregg                                      | Library                 | Common TF    | 3,286.73                  | 19.97                        | 3,306.70            | 27.65                     | 118.60     | 120.44               | 25.81               | 3,332.51           | 3,382.66            |
| 1991                  | Robert Finley                              | Library                 | Common TF    | 6,044.66                  | 36.72                        | 6,081.38            | 50.85                     | 218.14     | 221.53               | 47.46               | 6,128.84           | 6,221.07            |
| 1988                  | Ullitz                                     | Library                 | Common TF    | 2,524.68                  | 15.34                        | 2,540.02            | 21.24                     | 91.08      | 92.50                | 19.82               | 2,559.84           | 2,598.36            |
| 2003                  | Cook Memorial Library                      | Endowment               | Common TF    | 28,377.51                 | 172.21                       | 28,549.72           | 238.49                    | 1,024.92   | 1,040.58             | 222.83              | 28,772.55          | 29,205.31           |
| Total Library         |  |                         |              | 46,712.12                 | 283.60                       | 46,995.72           | 392.71                    | 1,686.48   | 1,712.40             | 366.79              | 47,362.51          | 48,075.02           |
| <b>SCHOOL</b>         |  |                         |              |                           |                              |                     |                           |            |                      |                     |                    |                     |
| 2000                  | E. P. Atkins-0016                          | Drew School             | Common TF    | 8,096.58                  | 49.19                        | 8,145.77            | 68.11                     | 292.16     | 296.70               | 63.57               | 8,209.34           | 8,332.88            |
| Total School          |  |                         |              | 8,096.58                  | 49.19                        | 8,145.77            | 68.11                     | 292.16     | 296.70               | 63.57               | 8,209.34           | 8,332.88            |
| <b>PRIVATE TRUSTS</b> |  |                         |              |                           |                              |                     |                           |            |                      |                     |                    |                     |
| 2007                  | Alice Marshall Bequest                     | Rescue Squad            | Common TF    | 14,500.46                 | 95.54                        | 14,596.00           | 1,103.78                  | 560.34     | 0.00                 | 1,664.12            | 16,260.12          | 16,504.80           |
| 2000                  | Remick Park Trust Fund-0006                | Remick Park Maintenance | Common TF    | 10,505.26                 | 94.80                        | 10,600.06           | 4,979.21                  | 556.03     | 0.00                 | 5,535.24            | 16,135.30          | 16,378.11           |
| 1977                  | Irene Bickford Trust-0015                  | Needy                   | Common TF    | 6,704.76                  | 40.73                        | 6,745.49            | 56.40                     | 241.94     | 245.70               | 52.64               | 6,798.13           | 6,900.43            |
| Total Private Trusts  |  |                         |              | 31,710.48                 | 231.07                       | 31,941.55           | 6,139.39                  | 1,358.31   | 245.70               | 7,252.00            | 39,193.55          | 39,783.34           |
| <b>CEMETERY</b>       |  |                         |              |                           |                              |                     |                           |            |                      |                     |                    |                     |
| 2017                  | Cemetery Expendable Maintenance Trust Fund | Lot Maintenance         | NH PDIP      | 41,400.00                 | 10,200.00                    | 51,600.00           | 1,137.70                  | 2,490.25   | 0.00                 | 3,627.95            | 55,227.95          | 55,227.95           |
| Total Cemetery        |  |                         |              | 41,400.00                 | 10,200.00                    | 51,600.00           | 1,137.70                  | 2,490.25   | 0.00                 | 3,627.95            | 55,227.95          | 55,227.95           |

**Town Of Tamworth  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2023**

| First Deposit        | Name of Fund   | Purpose of Fund          | How Invested | PRINCIPAL                 |                              |                     | INCOME                    |            |                      | TOTAL               |                    |                     |
|----------------------|--|--------------------------|--------------|---------------------------|------------------------------|---------------------|---------------------------|------------|----------------------|---------------------|--------------------|---------------------|
|                      |  |                          |              | Balance Beginning of Year | Additions-Withdraw Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year | Balance End of Year | Principal & Income | Ending Market Value |
| <b>LIBRARY</b>       |  |                          |              |                           |                              |                     |                           |            |                      |                     |                    |                     |
| 2002                 | Cook Memorial Library-0027                                       | Building Cap Reserve     | NH PDIP      | 0.00                      | 0.00                         | 0.00                | 0.00                      | 0.00       | 0.00                 | 0.00                | 0.00               | 0.00                |
| Total Library        |  |                          |              | 0.00                      | 0.00                         | 0.00                | 0.00                      | 0.00       | 0.00                 | 0.00                | 0.00               | 0.00                |
| <b>SCHOOL</b>        |  |                          |              |                           |                              |                     |                           |            |                      |                     |                    |                     |
| 1986                 | School Special Education-0001                                    | Special Education        | NH PDIP      | 179,240.80                | 30,000.00                    | 209,240.80          | 14,951.30                 | 10,668.89  | 0.00                 | 25,620.19           | 234,860.99         | 234,860.99          |
| 2004                 | School Cap Reserve-0020  | Renovation & Emergencies | NH PDIP      | 94,940.19                 | 0.00                         | 94,940.19           | 9,589.66                  | 5,470.49   | 0.00                 | 15,060.15           | 110,000.34         | 110,000.34          |
| Total School         |  |                          |              | 274,180.99                | 30,000.00                    | 304,180.99          | 24,540.96                 | 16,139.38  | 0.00                 | 40,680.34           | 344,861.33         | 344,861.33          |
| <b>TOWN</b>          |  |                          |              |                           |                              |                     |                           |            |                      |                     |                    |                     |
| 2023                 | Firetruck Capital Reserve Fund                                   | Fire Truck               | NH PDIP      | 0.00                      | 275,000.00                   | 275,000.00          | 0.00                      | 2,628.06   | 0.00                 | 2,628.06            | 277,628.06         | 277,628.06          |
| 2020                 | Sewer Capital Reserve  | Sewer System             | NH PDIP      | 33,232.00                 | 10,000.00                    | 43,232.00           | 500.04                    | 1,971.82   | 0.00                 | 2,471.86            | 45,703.86          | 45,703.86           |
| 2022                 | SUV Capital Reserve  | Fire Chief Vehicle       | NH PDIP      | 50,000.00                 | -50,000.00                   | 0.00                | 935.93                    | 602.03     | 1,537.96             | 0.00                | 0.00               | 0.00                |
| 2023                 | Town Buildings Repair and Maintenance Expendable Trust Fund      | Repair & Maintenance     | NH PDIP      | 0.00                      | 50,000.00                    | 50,000.00           | 0.00                      | 1,954.05   | 0.00                 | 1,954.05            | 51,954.05          | 51,954.05           |
| 2023                 | Town Equipment Repair and Maintenance Expendable Trust Fund      | Repair & Maintenance     | NH PDIP      | 0.00                      | 50,000.00                    | 50,000.00           | 0.00                      | 1,954.05   | 0.00                 | 1,954.05            | 51,954.05          | 51,954.05           |
| 2023                 | Town Infrastructure Repair and Maintenance Expendable Trust Fund | Repair & Maintenance     | NH PDIP      | 0.00                      | 50,000.00                    | 50,000.00           | 0.00                      | 1,954.05   | 0.00                 | 1,954.05            | 51,954.05          | 51,954.05           |
| 2021                 | Transfer Station Improvements                                    | Transfer Station         | NH PDIP      | 242,710.00                | -149,460.00                  | 93,250.00           | 1,879.87                  | 6,896.88   | 2,141.82             | 6,634.93            | 99,884.93          | 99,884.93           |
| 2022                 | Transfer Station Improvements Trust                              | Transfer Station         | NH PDIP      | 125,000.00                | 0.00                         | 125,000.00          | 182.70                    | 6,551.40   | 0.00                 | 6,734.10            | 131,734.10         | 131,734.10          |
| 1999                 | Rescue Squad-0025  | Rescue Truck             | NH PDIP      | 304,330.72                | 0.00                         | 304,330.72          | 23,308.04                 | 17,146.75  | 0.00                 | 40,454.79           | 344,785.51         | 344,785.51          |
| 2005                 | Highway-0037   | Bridge Cap Reserve       | NH PDIP      | 352,999.07                | 50,000.00                    | 402,999.07          | 2,870.88                  | 18,774.05  | 0.00                 | 21,644.93           | 424,644.00         | 424,644.00          |
| Total Town           |  |                          |              | 1,108,271.79              | 285,540.00                   | 1,393,811.79        | 29,677.46                 | 60,433.14  | 3,679.78             | 86,430.82           | 1,480,242.61       | 1,480,242.61        |
| <b>GRAND TOTALS:</b> |  |                          |              | 1,712,469.65              | 327,694.27                   | 2,040,163.92        | 90,614.21                 | 90,655.91  | 14,319.23            | 166,950.89          | 2,207,114.81       | 2,212,032.29        |

## GENERAL ASSISTANCE

Municipalities throughout the State are bound by NH RSA 165, or Aid to Assisted Persons. Each municipality is required to provide general assistance under this statute and develop guidelines to administer it. Required items for coverage include basic needs like shelter, rent, mortgage payments, heat, electricity, gas, water, food, necessary clothing, transportation and prescriptions. Burials and cremations are also among the required items for coverage.

Assistance in the post-pandemic world has been a challenge. As of April 1, 2023, State and Federal funding to house the homeless ended abruptly. SNAP benefits were cut in half, and heating fuel and electric assistance (\$32 million targeted by the Governor) ended on April 30<sup>th</sup> with only 2% of those funds distributed through a system already overwhelmed by applications. Therefore, many municipalities exceeded their welfare budgets in 2023.

Due to these difficult circumstances, problem-solving and creative solutions were a must in order to minimize the impact on the Tamworth taxpayer. Thankfully I was able to work with various social organizations, State organizations, and with neighboring Welfare Administrators to find funding for clients without impacting the Town's budget. I've learned a great deal in the past 12 months and I'm grateful for the tireless efforts of so many who help those in need.

In 2023, General Assistance funds were spent on Rent, Hotel stays (for the homeless), Heating Fuel, Electric, Mortgage payment, and Cremation.

Since I was only hired as the interim, I am pleased to announce the appointment of Paul Priestman as the Town's new Welfare Administrator. Paul starts in this role on January 1<sup>st</sup>. I look forward to working with him to ensure a smooth transition.

My sincere thanks to Keats Myer, Chief Littlefield, JoAnn Rainville, Emily Verny and the Board of Selectmen for their support during this rewarding and challenging year.

Respectfully,

Catherine Graham



Zoning Board of Adjustment  
2023 Annual Report

The Zoning Board of Adjustment (ZBA) is a volunteer board, appointed by the Selectmen. It includes the following members: Nicole Maher-Whiteside, Chair; Becca Boyden, Vice Chair; David Little, Clerk; Dom Bergen and Miriam Habert, members. Louise Taylor serves as administrative assistant. Currently there are no alternates on the Board. If you would be interested in serving as an alternate, please contact the Select Board.

The ZBA acts as a quasi-judicial board to hear applications for variances to the towns three zoning ordinances, appeals of administrative decisions, and, as needed, to rehear ZBA decisions.

The board meets at 7 PM on the second Tuesday quarterly in the months of; January, April, July and October. The business for 2023 has been updating the Handbook, Applications, and Procedures, to align with the current state RSA's. There have been no applications submitted to the ZBA this year.

The ZBA Handbook including Applications, Rules of Procedures and Ordinances can be found on the Town's website with hard copies at the town offices. ZBA minutes are available online. All documents related to Applications and Hearing are available for review in the ZBA file at the town offices, or on the town website.

Respectfully Submitted,

Nicole Maher-Whiteside Chair

TOWN OF TAMWORTH  
RESIDENT BIRTHS

For the Year Ending December 31, 2023

| <u>Birth Date</u> | <u>Child's Name</u>                | <u>Place of Birth</u> | <u>Father's/Parent's Name</u> | <u>Mother's/Parent's Name</u> |
|-------------------|------------------------------------|-----------------------|-------------------------------|-------------------------------|
| 01/14/23          | Ferguson, Griffin Mitchell Thorney | North Conway, NH      | Ferguson, Ian Mitchell        | Ferguson, Kathryn Alexina     |
| 02/06/23          | Sutherland-Westfall, Avery Jane    | North Conway, NH      | Sutherland, Josiah James      | Westfall, Sarah Elizabeth     |
| 02/06/23          | Faulkner, Steven Nicholas          | Tamworth, NH          | Faulkner, Samuel James        | Faulkner, Jennifer Agnes      |
| 02/07/23          | Lep, John Clermont                 | North Conway, NH      | Lep, Elric Christopher        | Dumont, Tasha Marie           |
| 02/15/23          | Knight, Ariella Rose               | North Conway, NH      | Knight, Karsen Blaine         | Severy, Amelia Daniele        |
| 02/19/23          | Brown, Burton Tibor                | North Conway, NH      | Brown II, Joe Denton          | Brown, Bernadette Rose        |
| 05/20/23          | George, Declan Joseph              | North Conway, NH      | George, Clayton Thomas        | George, Keri Elizabeth        |
| 09/19/23          | Neal, Colby William                | North Conway, NH      | Neal, Gregory Michael         | Neal, Stacey Ann              |
| 10/19/23          | Askew, Paisley Rae-Lynn            | Dover, NH             | Askew, Paul Joseph            | Askew, Melissa Mallory        |
| 11/17/23          | Shackford, Raelynn June            | Dover, NH             | Shackford, Cameron Taylor     | Doucette, Jadda Ann           |
| 11/28/23          | Riley, Isabelle Ann                | Exeter, NH            | Riley, Sean Jason             | Urwick, Laurel Ann            |
| 12/05/23          | Ward-Storey, Lainey Louise         | North Conway, NH      | Storey, Christopher Robert    | Ward-Storey, Kaylynn Grace    |
| 12/31/23          | Pelletier, Lennon May              | North Conway, NH      | Pelletier, Tanner Michael     | Rossignol, Lea Renee          |

TOWN OF TAMWORTH  
RESIDENT MARRIAGES

For the Year Ending December 31, 2023

| <u>Date</u> | <u>Person A's Name</u>       | <u>Residence</u> | <u>Person B's Name</u>                | <u>Residence</u>      | <u>Place of Marriage</u> |
|-------------|------------------------------|------------------|---------------------------------------|-----------------------|--------------------------|
| 05/06/23    | Leclair, Jennifer Ann        | Tamworth         | Mollohan, Shannon Michael             | Tamworth              | Meredith                 |
| 06/03/23    | Rush, Alison Rae             | South Tamworth   | Maltese, Nicole Marie                 | South Tamworth        | Ashland                  |
| 06/10/23    | Markey, Zachary Joseph       | Tamworth         | Wilson, Bethlynn                      | Tamworth              | Freedom                  |
| 06/24/23    | Corvese, Michael Alan        | Tamworth         | Bonanno-Nadow, Marisa Giovanna        | Shrewsbury, MA        | Tamworth                 |
| 07/22/23    | Grubisa, Carrie Lynn         | Tamworth         | Saunders, Willard Daryl               | Tamworth              | Tamworth                 |
| 08/05/23    | Keyes, Christopher Daniel    | Tamworth         | Chen, Yiting                          | Xiamen, Fujian, China | Tamworth                 |
| 08/07/23    | Birth, Scott Leigh           | Chocorua         | Brosor, Sheryl Anne                   | Chocorua              | Moultonborough           |
| 08/09/23    | Libby, Kaya Lin              | Tamworth         | Harkins Dearborn, Killian Christopher | Tamworth              | Effingham                |
| 08/27/23    | Morency, Ethan Roger-Phillip | Saco, Maine      | Eldridge, Kimberly Dianne             | Tamworth              | Chocorua                 |
| 09/09/23    | Castaldo, Anthony Joseph     | Tamworth         | Briggs, Elizabeth Anne                | Tamworth              | North Conway             |
| 09/09/23    | Bontaites Jr, Michael Alan   | Tamworth         | Hartford, Kayla Ann                   | Tamworth              | Wolfeboro                |
| 10/02/23    | Beveridge, Joshua Edward     | Tamworth         | Yayla, Selinsu                        | Tamworth              | Conway                   |
| 10/06/23    | Ambrose, Erica Ann           | Tamworth         | Goggin Jr, Charles Gordon             | Tamworth              | Ossipee                  |
| 11/05/23    | Flynn, Shawn Timothy         | Tamworth         | Daoust, Robin Lee                     | Tamworth              | Tamworth                 |
| 12/09/23    | Drew, Cody Dillan            | Chocorua         | Mosher, Tonya Marie                   | Chocorua              | Tamworth                 |
| 12/23/23    | Boivin, Russell Joseph       | Tamworth         | Grenier, Lisa Marie                   | Tamworth              | Chocorua                 |

TOWN OF TAMWORTH  
RESIDENT DEATHS

For the Year Ending December 31, 2023

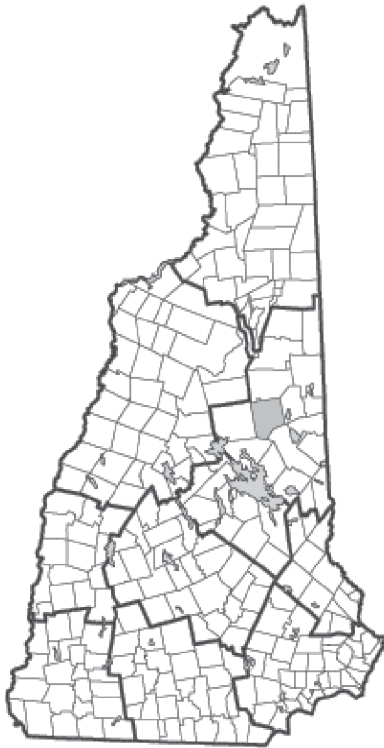
| <u>Date of Death</u> | <u>Decedent's Name</u>       | <u>Place of Death</u> | <u>Father's/Parent's Name</u> | <u>Mother's/Parent's Name<br/>Prior to First Marriage</u> |
|----------------------|------------------------------|-----------------------|-------------------------------|---|
| 01/09/23             | Messineo, Randolph Augustine | Portsmouth, NH        | Messineo, Augustine           | Babargalo, Ida  |
| 01/14/23             | Grace, Robert Edward         | Dallas, Texas         | Grace, Roy                    | Moore, Clara  |
| 01/22/23             | Newcomb, Robert Nelson       | Portsmouth, NH        | Newcomb Sr., Charles          | Dietrich, Kathleen  |
| 02/08/23             | Pohju, Victor Arthur         | Tamworth, NH          | Pohju, Arthur                 | Levasseur, Marie  |
| 03/10/23             | Casey, Linda Beverly         | Portsmouth, NH        | Sommers, Edgar                | Bunton, Phyllis   |
| 03/12/23             | Rowe, Charles Daniel         | North Conway, NH      | Rowe, Charles                 | Smith, Elizabeth  |
| 03/15/23             | McKenzie, Scott Allison      | Tamworth, NH          | McKenzie, James               | Babbitt, Edith  |
| 03/25/23             | Ames, Philip Edward          | Scarborough, ME       | Ames, Milton                  | Grace, Emma   |
| 03/30/23             | Wintner, E Claude            | Wyndmoor, PA          | Wintner, Aurel                | Holder, Irmgard   |
| 04/05/23             | Smith, Karl Arnold           | Tamworth, NH          | Smith, Wilbur                 | Hellmer, Birgit   |
| 04/15/23             | Ames Jr, Roy Milton          | North Conway, NH      | Ames Sr, Roy                  | Connor, Lois  |
| 04/16/23             | Lindsey, Warren Richard      | Tamworth, NH          | Lindsey, Ralph                | Thompson, Elizabeth                                       |
| 05/10/23             | Maxner, Melvyn Douglas       | Tamworth, NH          | Maxner, Douglas               | Thomas, Winnifred   |
| 05/18/23             | Garrett, Theodore Parker     | South Tamworth, NH    | Garrett Sr, Theodore          | Fowler, Laura   |
| 05/24/23             | Hadden Jr, Arthur Lloyd      | North Conway, NH      | Hadden Sr, Arthur             | Loring, Katherine   |
| 06/05/23             | Jones, Scott Andrew          | Tamworth, NH          | Jones, Robert                 | Dwyer, Jean   |
| 06/27/23             | Remick, Harry Earl           | Portland, ME          | Remick, Charles Wheeler       | Seavey, Charlotte   |
| 07/06/23             | Welch, Douglas               | North Conway, NH      | Welch, Lawrence               | Brown, Dorothy  |
| 07/25/23             | Fichtner, Richard Joseph     | Tamworth, NH          | Fichtner, George              | McDonough, Theresa  |

TOWN OF TAMWORTH  
RESIDENT DEATHS

For the Year Ending December 31, 2023

| <u>Date of Death</u> | <u>Decedent's Name</u>      | <u>Place of Death</u> | <u>Father's/Parent's Name</u> | <u>Mother's/Parent's Name<br/>Prior to First Marriage</u> |
|----------------------|-----------------------------|-----------------------|-------------------------------|---|
| 07/27/23             | Devolve-Moone, Lorna Kay    | Portsmouth, NH        | Smith, Edward                 | Devine, Patricia  |
| 08/09/23             | Wellinghurst, Karen Kimball | Chocorua, NH          | Unknown                       | Andrew, Edwina  |
| 08/09/23             | Carroll, Janet Emily        | Lincoln, NH           | Schulz, Henry                 | Gasper, Anna  |
| 08/10/23             | Heimlich, Melinda Ann       | Tamworth, NH          | Elliott, James                | Larrabee, Dorothy   |
| 09/06/23             | Taylor, James Scott         | Wolfeboro, NH         | Taylor, James                 | Mcosker, Sheila   |
| 09/11/23             | Johnson, Norma Louise       | Exeter, NH            | Mahoney, Fred                 | Norbeck, Miriam   |
| 09/30/23             | Burke, Eliza Grafton        | Portland, ME          | Burke, Geoffrey               | Greene, Andrea  |
| 10/10/23             | Eldridge, Scotty Clifton    | Tamworth, NH          | Eldridge, Lester              | Judkins, Ida  |
| 10/14/23             | Remick, Doris Brown         | Tamworth, NH          | Brown, Charles                | Whiting, Doris  |
| 10/14/23             | Grace, Judy Ann             | Tamworth, NH          | Dutton, Warren                | Michaelson, Marjorie                                      |
| 10/16/23             | Doucet, Sheila C            | Ossipee, NH           | Carroll Jr, William           | Rawson, Catherine   |
| 11/03/23             | Barnes Sr, Robert E         | Tamworth, NH          | Barnes, Harold                | Austin, Ruth  |
| 11/23/23             | Damon, John Freeman         | Tamworth, NH          | Damon, Harold                 | Adams, Margarite  |
| 12/09/23             | Casey, Donald Robert        | Concord, NH           | Casey, Robert                 | Fowler, Sylvia  |
| 12/16/23             | Pomeroy, Duane Arthur       | Manchester, NH        | Pomeroy, Arthur               | Whiting, Sally  |

# Tamworth, NH



## Community Contact

**Town of Tamworth**  
**Keats Myer, Town Administrator**  
**84 Main Street**  
**Tamworth, NH 03886**

Telephone  
 Fax  
 E-mail  
 Web Site

**(603) 323-7525**  
**Not Available**  
**admin@tamworthnh.org**  
**www.tamworthnh.org**

## Municipal Office Hours

**Selectmen: Tuesday to Friday, 9-12 and 1-4; Town Clerk/Tax Collector: Tuesday, Wednesday, and Friday, 9-12 and 1-4, Thursday, 9-12 and 1-6; closed Mondays**

County  
 Labor Market Area  
 Tourism Region  
 Planning Commission  
 Regional Development

**Carroll**  
**Conway, NH-ME LMA, NH part**  
**Lakes**  
**Lakes Region**  
**Mount Washington Valley Economic Council**

## Election Districts

US Congress  
 Executive Council  
 State Senate  
 State Representative

**District 1**  
**District 1**  
**District 3**  
**Carroll County District 3**

**Incorporated:** 1766

**Origin:** This town was granted in 1766 to John Webster and others, and named in honor of Admiral Washington Shirley, Viscount Tamworth, a close friend of Governor Benning Wentworth. There was considerable controversy regarding the boundaries of the town. A legislative committee was appointed in 1796 to fix the line between Tamworth and Burton (Albany), and between Tamworth and Eaton (Madison was not a separate town at that time.) Though the decision was to be final, another committee was appointed in 1808 to further fix town lines between Tamworth, Eaton, Sandwich, and Burton.

**Villages and Place Names:** Chocorua, South Tamworth, Wonalancet

**Population, Year of the First Census Taken:** 266 residents in 1790

**Population Trends:** Population change for Tamworth totaled 1,770 over 50 years, from 1,054 in 1970 to 2,824 in 2020. The largest decennial percent change was a 59 percent increase from 1970 to 1980. The town's population decreased by one percent from 2010 to 2020. The 2022 Census estimate for Tamworth was 2,897 residents, which ranked 113th among New Hampshire's incorporated cities and towns.

**Population Density and Land Area, 2022 (US Census Bureau):** 48.4 persons per square mile of land area. Tamworth contains 59.8 square miles of land area and 0.8 square miles of inland water area.



| <b>MUNICIPAL SERVICES</b>                |                       |
|--|-----------------------|
| Type of Government                       | <b>Selectmen</b>      |
| Budget: Municipal Appropriations, 2021   | <b>\$5,493,784</b>    |
| Budget: School Appropriations, 2020-2021 | <b>\$7,476,667</b>    |
| Zoning Ordinance                         | <b>No Ordinance</b>   |
| Master Plan                              | <b>2008</b>           |
| Capital Improvement Plan                 | <b>Yes</b>            |
| Industrial Plans Reviewed By             | <b>Planning Board</b> |

#### Boards and Commissions

|            |   |
|------------|---|
| Elected:   | <b>Selectmen; Planning; Library; Trust Funds; Checklist; Cemetery; Fireward</b> |
| Appointed: | <b>Conservation; Energy, LURC; Economic Dev; ZBA; CIP</b>                       |

Public Library **Chocorua Public; Cook Memorial**

#### **EMERGENCY SERVICES**

|                           |  |
|---------------------------|--|
| Police Department         | <b>Full-time</b>                       |
| Fire Department           | <b>Full-time Chief &amp; part-time</b> |
| Emergency Medical Service | <b>Private</b>                         |

| Nearest Hospital(s)                    | Distance        | Staffed Beds |
|--|-----------------|--------------|
| <b>Memorial Hospital, North Conway</b> | <b>20 miles</b> | <b>25</b>    |

#### **UTILITIES**

|                      |  |
|----------------------|--|
| Electric Supplier    | <b>Eversource Energy; NH Electric Coop</b> |
| Natural Gas Supplier | <b>None</b>                                |
| Water Supplier       | <b>LR Water Company; Private wells</b>     |

|                                      |   |
|--------------------------------------|---|
| Sanitation                           | <b>Tamworth Village Assoc. &amp; private septic</b> |
| Municipal Wastewater Treatment Plant | <b>No</b>   |
| Solid Waste Disposal                 |   |
| Curbside Trash Pickup                | <b>None</b>   |
| Pay-As-You-Throw Program             | <b>No</b>   |
| Recycling Program                    | <b>Voluntary</b>                                    |

|                                  |                                    |
|----------------------------------|------------------------------------|
| Telephone Company                | <b>Consolidated Communications</b> |
| Cellular Telephone Access        | <b>Yes</b>                         |
| Cable Television Access          | <b>Limited</b>                     |
| Public Access Television Station | <b>No</b>                          |
| High Speed Internet Service:     |                                    |
| Business                         | <b>Limited</b>                     |
| Residential                      | <b>Limited</b>                     |

#### **PROPERTY TAXES** (NH Dept. of Revenue Administration)

|  |                |
|--|----------------|
| 2022 Total Tax Rate (per \$1000 of value)      | <b>\$23.77</b> |
| 2022 Equalization Ratio                        | <b>60.9</b>    |
| 2022 Full Value Tax Rate (per \$1000 of value) | <b>\$14.39</b> |

#### 2022 Percent of Local Assessed Valuation by Property Type

|  |              |
|--|--------------|
| Residential Land and Buildings           | <b>82.2%</b> |
| Commercial Land and Buildings            | <b>14.9%</b> |
| Public Utilities, Current Use, and Other | <b>2.9%</b>  |

#### **HOUSING** (ACS 2017-2021)

|   |              |
|---|--------------|
| Total Housing Units                       | <b>1,592</b> |
| Single-Family Units, Detached or Attached | <b>1,325</b> |
| Units in Multiple-Family Structures:      |              |
| Two to Four Units in Structure            | <b>10</b>    |
| Five or More Units in Structure           | <b>139</b>   |
| Mobile Homes and Other Housing Units      | <b>118</b>   |

#### **POPULATION (1-YEAR ESTIMATES/DECENNIAL)** (US Census Bureau)

|                  | Community    | County        |
|------------------|--------------|---------------|
| Total Population |              |               |
| 2022             | <b>2,897</b> | <b>52,199</b> |
| 2020             | <b>2,812</b> | <b>50,107</b> |
| 2010             | <b>2,856</b> | <b>47,818</b> |
| 2000             | <b>2,515</b> | <b>43,918</b> |
| 1990             | <b>2,172</b> | <b>35,526</b> |
| 1980             | <b>1,672</b> | <b>27,929</b> |

#### **DEMOGRAPHICS** AMERICAN COMMUNITY SURVEY (ACS) 2017-2021

|                      |              |        |              |
|----------------------|--------------|--------|--------------|
| Population by Gender |              |        |              |
| Male                 | <b>1,391</b> | Female | <b>1,443</b> |

|                         |                   |
|-------------------------|-------------------|
| Population by Age Group |                   |
| Under age 5             | <b>56</b>         |
| Age 5 to 19             | <b>700</b>        |
| Age 20 to 34            | <b>421</b>        |
| Age 35 to 54            | <b>643</b>        |
| Age 55 to 64            | <b>468</b>        |
| Age 65 and over         | <b>546</b>        |
| Median Age              | <b>40.9 years</b> |

Educational Attainment, population 25 years and over: **1,959**

|                                |              |
|--------------------------------|--------------|
| High school graduate or higher | <b>90.5%</b> |
| Bachelor's degree or higher    | <b>32.9%</b> |

#### **INCOME, INFLATION ADJUSTED \$** (ACS 2017-2021)

|                         |                 |
|-------------------------|-----------------|
| Per capita income       | <b>\$27,687</b> |
| Median family income    | <b>\$70,021</b> |
| Median household income | <b>\$56,700</b> |

|  |                 |
|--|-----------------|
| Median Earnings, full-time, year-round workers |                 |
| Male   | <b>\$61,597</b> |
| Female   | <b>\$35,284</b> |

Individuals below the poverty level **6.4%**

#### **LABOR FORCE** (NHES – ELM1)

|                      | 2012         | 2022         |
|----------------------|--------------|--------------|
| Annual Average       |              |              |
| Civilian labor force | <b>1,515</b> | <b>1,475</b> |
| Employed             | <b>1,430</b> | <b>1,436</b> |
| Unemployed           | <b>85</b>    | <b>39</b>    |
| Unemployment rate    | <b>5.6%</b>  | <b>2.6%</b>  |

#### **EMPLOYMENT & WAGES** (NHES – ELM1)

|  | 2012          | 2022           |
|--|---------------|----------------|
| Annual Average Covered Employment      |               |                |
| Goods Producing Industries             |               |                |
| Average Employment                     | <b>96</b>     | <b>138</b>     |
| Average Weekly Wage                    | <b>\$ 703</b> | <b>\$1,007</b> |
| Service Providing Industries           |               |                |
| Average Employment                     | <b>386</b>    | <b>344</b>     |
| Average Weekly Wage                    | <b>\$ 502</b> | <b>\$ 881</b>  |
| Total Private Industry                 |               |                |
| Average Employment                     | <b>482</b>    | <b>482</b>     |
| Average Weekly Wage                    | <b>\$ 542</b> | <b>\$ 917</b>  |
| Government (Federal, State, and Local) |               |                |
| Average Employment                     | <b>119</b>    | <b>153</b>     |
| Average Weekly Wage                    | <b>\$ 681</b> | <b>\$1,013</b> |

|   |               |               |
|---|---------------|---------------|
| Total, Private Industry plus Government |               |               |
| Average Employment                      | <b>601</b>    | <b>636</b>    |
| Average Weekly Wage                     | <b>\$ 570</b> | <b>\$ 940</b> |

If "n" appears, data do not meet disclosure standards.

**EDUCATION AND CHILD CARE**

Schools students attend: **Tamworth operates grades K-8; grades 9-12 are tuitioned to Conway**  
 Career Technology Center(s): **Mount Washington Valley CTC (Conway)**

District: **SAU 13**

| Educational Facilities (includes Charter Schools) | Elementary   | Middle/Junior High | High School | Private/Parochial |
|---|--------------|--------------------|-------------|-------------------|
| Number of Schools                                 | <b>1</b>     |                    |             | <b>1</b>          |
| Grade Levels                                      | <b>K 1-8</b> |                    |             | <b>6-12</b>       |
| Total Enrollment                                  | <b>184</b>   |                    |             |                   |

Nearest Community College: **Lakes Region**  
 Nearest Colleges or Universities: **Plymouth State**

2022 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **3** Total Capacity: **137**

| LARGEST BUSINESSES          | PRODUCT/SERVICE   | EMPLOYEES | ESTABLISHED |
|-----------------------------|-------------------|-----------|-------------|
| Kenneth A. Brett School     | Education (K-8)   | 47        |             |
| Steam electrical generation | Renewable Power   |           |             |
| Eversource                  | Electric services |           |             |

## Employer Information Supplied by Municipality

| <b>TRANSPORTATION</b> (distances estimated from city/town hall) |  |                                 |  |
|---|--|---------------------------------|--|
| Road Access   | US Routes                                    |                                 |  |
|   | State Routes                                 | <b>16, 25, 113, 113A</b>        |  |
| Nearest Interstate, Exit  |  | <b>I-93, Exit 24</b>            |  |
|   | Distance                                     | <b>29 miles</b>                 |  |
| Railroad  |  | <b>No</b>                       |  |
| Public Transportation   |  | <b>No</b>                       |  |
| Nearest Public Use Airport, General Aviation                    |  |                                 |  |
|   | <b>Moultonborough Airport</b>                | Runway <b>3,475 ft. asphalt</b> |  |
|   | Lighted? <b>Yes</b>                          | Navigation Aids? <b>No</b>      |  |
| Nearest Airport with Scheduled Service                          |  |                                 |  |
|   | <b>Portland (ME) International</b>           | Distance <b>61 miles</b>        |  |
|   | Number of Passenger Airlines Serving Airport | <b>8</b>                        |  |
| Driving distance to select cities:                              |  |                                 |  |
|   | Manchester, NH                               | <b>79 miles</b>                 |  |
|   | Portland, Maine                              | <b>64 miles</b>                 |  |
|   | Boston, Mass.                                | <b>119 miles</b>                |  |
|   | New York City, NY                            | <b>327 miles</b>                |  |
|   | Montreal, Quebec                             | <b>242 miles</b>                |  |
| <b>COMMUTING TO WORK</b> (ACS 2017-2021)                        |  |                                 |  |
| Workers 16 years and over                                       |  |                                 |  |
|   | Drove alone, car/truck/van                   | <b>83.7%</b>                    |  |
|   | Carpooled, car/truck/van                     | <b>13.2%</b>                    |  |
|   | Public transportation                        | <b>0.0%</b>                     |  |
|   | Walked                                       | <b>0.7%</b>                     |  |
|   | Other means                                  | <b>0.0%</b>                     |  |
|   | Worked at home                               | <b>2.4%</b>                     |  |
| Mean Travel Time to Work  |  | <b>23.6 minutes</b>             |  |
| Percent of Working Residents                                    |  |                                 |  |
|   | Working in community of residence            | <b>25.5%</b>                    |  |
|   | Commuting to another NH community            | <b>73.4%</b>                    |  |
|   | Commuting out-of-state                       | <b>1.1%</b>                     |  |

| <b>RECREATION, ATTRACTIONS, AND EVENTS</b> |  |
|--|--|
| <b>X</b>                                   | Municipal Parks  |
|  | YMCA/YWCA  |
|  | Boys Club/Girls Club   |
|  | Golf Courses   |
|  | Swimming: Indoor Facility  |
|  | Swimming: Outdoor Facility   |
|  | Tennis Courts: Indoor Facility   |
| <b>X</b>                                   | Tennis Courts: Outdoor Facility  |
|  | Ice Skating Rink: Indoor Facility  |
|  | Bowling Facilities   |
| <b>X</b>                                   | Museums  |
|  | Cinemas  |
| <b>X</b>                                   | Performing Arts Facilities   |
| <b>X</b>                                   | Tourist Attractions  |
| <b>X</b>                                   | Youth Organizations (i.e., Scouts, 4-H)  |
| <b>X</b>                                   | Youth Sports: Baseball   |
| <b>X</b>                                   | Youth Sports: Soccer   |
|  | Youth Sports: Football   |
| <b>X</b>                                   | Youth Sports: Basketball   |
|  | Youth Sports: Hockey   |
| <b>X</b>                                   | Campgrounds  |
| <b>X</b>                                   | Fishing/Hunting  |
| <b>X</b>                                   | Boating/Marinas  |
| <b>X</b>                                   | Snowmobile Trails  |
| <b>X</b>                                   | Bicycle Trails   |
| <b>X</b>                                   | Cross Country Skiing   |
| <b>X</b>                                   | Beach or Waterfront Recreation Area  |
| <b>X</b>                                   | Overnight or Day Camps   |
|  | Nearest Ski Area(s): <b>King Pine</b>  |
|  | Other: <b>Barnstormers Summer Theatre; White Lake State Park; Remick Country Doctor Museum and Farm; The Other Bakery; Tamworth Distillery</b> |





