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2006

# ANNUAL REPORT



Lisbon Town Hall

## Town of Lisbon, New Hampshire

Year Ending December 31, 2006

## **Dedication**

*The 2006 Annual Report is dedicated  
to all the people of Lisbon  
who volunteer time and resources to the  
Town and our children.*

*You are very special people,  
and make Lisbon a great place to live.*



### ***Barry Liveston***

*Barry has served the Town for many years in different capacities including Planning Board, School Board and Moderator. His knowledge of the inner workings of Town Government has been a true gift to us all.*



## TABLE OF CONTENTS

|   |         |
|---|---------|
| Town Meeting Warrant .....  | In the  |
| Budget – Revenue.....   | Center  |
| Budget – Expenditures.....  | Section |
| Town Officers.....  | 2       |
| Results of 2006 Town Meeting.....   | 3       |
| Schedule of Town Property .....   | 8       |
| Schedule of Long Term Indebtedness .....  | 9       |
| Summary Inventory of Assessed Valuation.....  | 10      |
| Long Term Debt Schedule.....  | 11      |
| Town Clerk.....   | 12      |
| Tax Collector.....  | 13      |
| Property Tax Rate History.....  | 15      |
| Treasurer.....  | 16      |
| Detailed Statement of Receipts.....   | 17      |
| Detailed Statement of Employee Compensation .....   | 19      |
| Detailed Statement of Expenditures .....  | 21      |
| Report of Trust Funds.....  | 29      |
| Treasurer’s Report – Conservation Fund, Riverfront Housing,<br>Housing Improvement, Water and Wastewater Reports .....  | 32      |
| Water and Sewer Funds.....  | 34      |
| Welch’s Water and Wastewater Services .....   | 34      |
| Librarian’s Report.....   | 36      |
| Cemetery Associations .....   | 40      |
| Trustee of Trust Funds Report.....  | 42      |
| Auditor’s Report.....   | 44      |
| Selectmen’s Report.....   | 44      |
| Lisbon Planning & Zoning Boards .....   | 45      |
| Lisbon Police Department .....  | 46      |
| Department of Public Works Report .....   | 48      |
| Lisbon-Lyman-Landaff Transfer Station.....  | 49      |
| Pemi-Baker Solid Waste.....   | 49      |
| Building Department .....   | 50      |
| Lisbon Fire Department.....   | 51      |
| Forest Fire Warden and State Forest Ranger .....  | 52      |
| Lisbon Life Squad .....   | 53      |
| Lisbon Lions Club .....   | 54      |
| Lisbon Main Street, Inc. ....   | 55      |
| Lisbon Historic Railroad Station .....  | 56      |
| Agency Reports  |         |
| Tri-County Community Action, Summer Recreation Program,<br>White Mountain Mental Health, Cottage Hospital,<br>Ross Ambulance, North Country Home Health & Hospice,<br>Ammonoosuc Community Health Services, American Red Cross,<br>Grafton County Senior Citizens Council, North Country<br>YMCA, Inc., NH Executive Council - District One, North Country<br>Council, Grafton County Cooperative Extension, Grafton County<br>Commissioners..... | 57-73   |
| Vital Statistics.....   | 74      |

## TOWN OFFICERS

### Board of Selectmen

JONATHAN REID (Appointed-Term expires 2007)  
JERRY HITE (Term expires 2007)  
JOHN NORTHROP, JR. (Term expires 2008)

### Town Administrator

REGAN PRIDE

### Town Clerk

CHARLOTTE P. DEROSIA (2009)  
Assistant KIMBERLEY GAGNON

### Tax Collector

CHARLOTTE P. DEROSIA (2009)  
Assistant KIMBERLEY GAGNON

### Treasurer

JENNIFER TRELFA (Appointed 2006)

### Overseer of Public Welfare

REGAN PRIDE

### Fire Chief

GERALD P. HOUSTON

### Chief of Police

TANIS J. TAVERNIER, JR.

### Moderator

BARRY LIVESTON (Term expires 2007)

### Trustees of the Trust Funds

RUTH ROBAR (2008)  
DAVID GRAHAM (2009)

### Supervisors of the Checklist

KERRY MARSHALL (2009)  
DONNA KNIGHTON (2010)  
JENNIFER TRELFA (2008)

### Library Trustees

PAULA HAPGOOD (Term expires 2009)  
ALANA LESSARD (Term expires 2007)  
ANNE MORRISON (Term expires 2007)  
SANDRA ROBERTS (Term expires 2008)

### Health Officer

STANLEY BORKOWSKI

### Dog Officer

POLICE DEPARTMENT

### LISBON LIBRARY HOURS

Mon., Wed., Fri. 11:00 to 5:00  
Tues., Thurs. 2:00 to 6:00



## RESULTS OF THE 2006 TOWN MEETING

The meeting was called to order by moderator Barry Liveston at 7:00 pm. Mr. Liveston introduced the people sitting at the head table including Charlotte Derosia, Town Clerk, Guy Scaife, Town Administrator, Selectmen Regan Pride, Jerry Hite and John Northrop. Mr. Liveston reviewed his proposed rules for the meeting and the voters did not object to the rules presented.

*Mr. Liveston noted that voting was now going on for all necessary town officers and the voting polls would remain open until 9:00 pm.*

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

**ELECTED:**

- Selectman (three years)..... John Northrop**
- Town Clerk (three years)..... Charlotte P. Derosia**
- Treasurer (one year) ..... Barbara Menchin**
- Tax Collector (three year) ..... Charlotte P. Derosia**
- Library Trustee ..... Janice Perham**
- Library Trustee ..... Sandra Roberts**
- Library Trustee ..... Paula Hapgood**
- Supervisor of the Checklist (three year)..... G. Kerry Marshall**
- Supervisor of the Checklist (two year) ..... Stephen Colby**
- Trustee of the Trust Funds (three year) ..... David Graham**

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

*J. Hite moved and R. Pride second to accept the reports for 2005 as written in the Annual Report. A vote in the affirmative was declared on Article 2.*

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred and Seventy-four Thousand Three Hundred and Twenty-eight Dollars (\$1,674,328) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this article.

|                                  |               |
|----------------------------------|---------------|
| Gen. Admin, Tax & Fee Collection | \$ 122,747.00 |
| Election, Reg. & Vital Stat.     | 2,000.00      |
| Financial Administration         | 76,713.00     |
| Revaluation of Property          | 27,150.00     |
| Legal Expense                    | 8,600.00      |
| Personnel Administration         | 35,818.00     |
| Planning & Zoning                | 3,000.00      |
| General Gov't Buildings          | 38,880.00     |
| Cemeteries                       | 16,000.00     |
| Insurance                        | 43,273.00     |
| Advertising & Reg'l Assoc.       | 2,475.00      |
| Police                           | 322,678.00    |
| Ambulance                        | 9,015.00      |

|   |              |                       |
|---|--------------|-----------------------|
| Fire                                      |              | 74,740.00             |
| Life Squad                                |              | 28,760.00             |
| Building Inspection                       |              | 11,450.00             |
| Public Safety – Dispatch & Communications |              | 3,773.00              |
| Highways & Streets                        |              | 382,218.00            |
| Street Lighting                           |              | 14,800.00             |
| Highway Block Grant                       |              | 78,020.00             |
| Solid Waste Disposal                      |              | 181,906.00            |
| Town Water Benefit Fee                    |              | 25,867.00             |
| Health Agencies, Hospitals & Services:    |              |                       |
| Health Officer                            | 500.00       |                       |
| North Country Home Health                 | 4,470.00     |                       |
| White Mtn. Mental Health                  | 2,583.00     |                       |
| Hospice of Littleton Area                 | 1,066.00     |                       |
| Red Cross                                 | 709.00       |                       |
| Grafton County Seniors                    | 3,300.00     |                       |
| Community Action Program (CAP)            | 6,000.00     |                       |
| North Country YMCA                        | 300.00       |                       |
| Ammonoosuc Health                         | 1,250.00     |                       |
|   | <b>TOTAL</b> | <b>20,178.00</b>      |
| Welfare: Direct Assistance                |              | 14,000.00             |
| Parks & Recreation                        |              | 17,563.00             |
| Library                                   |              | 57,531.00             |
| Patriotic Purposes                        |              | 1,250.00              |
| Chamber of Commerce                       |              | 1,000.00              |
| Principal - Long Term Bonds & Notes       |              | 16,360.00             |
| Interest - Long Term Bonds & Notes        |              | 4,563.00              |
| Interest on TAN                           |              | 1,000.00              |
|   | <b>TOTAL</b> | <b>\$1,674,328.00</b> |

*R. Pride moved and J. Hite second to approve Article 3 as written. Selectman Pride stated that the overall budget was 6.3% increase over last year. Ina Lippard asked what the "Town Water Benefit Fee" was and Rachel Houston asked if this water benefit fee would be increased each year. Selectman Pride explained the purpose of the fee, how all Town residents benefit from municipal water by having a lower insurance rating and having a consistent and easily accessible water source for the Fire Department. The water benefit fee is expected to be an on going cost. It is expected to stay at 1% or less of the overall budget. This first year it is 1 ½ % of the overall budget due to the start up cost of the Chemical Feed operation. Jim Elliott asked questions regarding the police department budge. Chief Tavernier explained that the department has experienced considerable wage pressure from the surrounding towns and that this budge included a 6-1/2 % salary increase plus a fourth employee. A vote in the affirmative was declared on Article 3.*

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Twenty four Thousand Dollars (\$24,000) for the purchase of a new police sedan and to authorize the withdrawal of Twenty Thousand Five Hundred Dollars (\$20,500) from the Police Sedan capital reserve fund created for that purpose. The balance of Three Thousand Five



Hundred Dollars (\$3,500) to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*)

***R. Pride moved and J. Hite second to approve Article 4 as written. No questions. A vote in the affirmative was declared on Article 4.***

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for the purpose of purchasing a backhoe for the highway department and to authorize the withdrawal of Thirteen Thousand Five Hundred Dollars (\$13,500) from the Backhoe capital reserve fund created for that purpose. The balance of Eleven Thousand Five Hundred dollars (\$11,500) to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*)

***R. Pride moved and J. Hite second to approve Article 5 as written. No questions. A vote in the affirmative was declared on Article 5.***

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand (\$60,000) for highway paving on Mt. Eustis Road and Walker Hill Road. (Majority vote required). (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) The Board of Selectmen recommends this article.

***R. Pride moved and J. Northrop second to approve Article 6 as written. Selectman Pride explained that since the cost for paving on Mt. Eustis Road and Walker Hill Road was a large expense, this effort was being treated as one large project and therefore presented as a separate Warrant Article. Kevin Clement described the area to be paved and that this effort represented approximately 25% of the total area needing paving on the two town roads being discussed. A vote in the affirmative was declared on Article 6.***

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighteen Thousand Nine Hundred and Three Dollars (\$218,903) for the operation and maintenance of the Water Department. Funds to be raised in the following manner: One hundred and Sixty-seven Thousand One Hundred Sixty-eight dollars (\$167,168) from user fees, Twenty-five Thousand Eight Hundred and Sixty-eight Dollars (\$25,868) from Water Fund Balance, and the remaining Twenty-five Thousand Eight Hundred and Sixty-seven Dollars (\$25,867) from general taxation as detailed in Article 3, Town Water Benefit Fee. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operation budget article.*) The Board of Selectmen recommends this article.

***J. Northrop moved and R. Pride second to approve Article 7 as written. Selectman Pride explained this article was approving the expenditure of the annual operating budget for the water department with the funding as explained earlier in the meeting. Also reviewed were cost increases for the contractor, material suppliers, energy, and the on going and start up cost of the Chemical Feed building. A vote in the affirmative was declared on Article 7.***

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty-nine Thousand Nine Hundred and Sixty-six Dollars (\$189,966) for the operation and maintenance of the Wastewater Treatment Operation. Funds to be

raised in the following manner: One Hundred and Seventy-one Thousand Two Hundred and Thirty-eight Dollars (\$171,238) from user fees, and the remaining Eighteen Thousand Seven Hundred and Twenty-eight Dollars (\$18,728) from Wastewater Fund Balance. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.

**R. Pride moved and J. Northrop second to approve Article 8 as written. Selectman Pride explained this article was approving the expenditure of the annual operating budget for the Wastewater Department to be paid for by user fees. He reviewed cost increases from the contractor, suppliers, energy, and the need to pro-actively replace a e0-year-old pump and motor at the Hydro Blvd. Pumping station. A vote in the affirmative was declared on Article8.**

ARTICLE 9: to see if the Town will vote to raise and appropriate the sum of Ninety-two Thousand Five Hundred Dollars (\$92,500) to be placed in the following Capital Reserve Funds. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.

|                    |                  |
|--------------------|------------------|
| Fire Station       | \$15,000.00      |
| Fire Truck         | 10,000.00        |
| Hwy Dump           | 15,000.00        |
| Hwy 1 Ton Truck    | 10,000.00        |
| Hwy Pickup Truck   | 7,500.00         |
| Police Cruiser     | 10,000.00        |
| Life Squad Vehicle | 10,000.00        |
| Library Building   | <u>15,000.00</u> |
| Total              | \$92,500.00      |

**J. Hite moved and J. Northrop second to approve Article 9 as written. Selectman Pride explained this article addresses the Board's plan to keep funding capital reserve funds for capital purchases and projects in order to reduce the need for borrowing. No questions. A vote in the affirmative was declared on Article 9.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support Lisbon Main Street, Inc. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.

**J. Hite moved and J. Northrop second to approve Article 10 as written. Selectman Hite spoke in favor of the article nothing the many accomplishments made by the group. No questions. A vote in the affirmative was declared on Article 10.**

ARTICLE: 11: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Tri-Town Economic Development Partnership. This is a special warrant article in that this appropriation shall be non-lapsing and maybe encumbered by the Selectmen for up to three years. Expenditures are contingent upon Bethlehem Zoning Board approval of the site as a specified in the development plan. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.



*J. Northrop moved and R. Pride second to approve Article 11 as written. Selectman Pride reviewed the history of the Tri-Town effort and the potential benefits to Lisbon. The total cost to Lisbon would be \$28,000 due in 2007, assuming the project was approved and funded by Littleton and Bethlehem. If not approved by the other two towns, there would be no cost to Lisbon. A vote in the affirmative was declared on Article 11.*

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for the support of the services provided to Lisbon residents from the Center for New Beginning. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3 the operating budget article.*) The Board of Selectmen recommends this article.

*J. Hite moved and R. pride second to approve Article 12 as written. Selectman Pride noted this was a first year request by this organization and therefore the Selectmen placed the article on the warrant separate from the other agency requests found in the operating budget. Guy Scaife explained that this was the first time in the 20-year history of the organization it has asked for outside funding. Last year the organization provided services to 22 Lisbon families. Their primary focus is assisting abused and battered women and children. A vote in the affirmative was declared on Article 12.*

ARTICLE 13: To see if the Town will authorize the Selectmen to sell three (3) Town properties listed below and to set the terms and conditions of the sale. This authorization is allowed indefinitely or until rescinded.

- Map R22 Lot 15, Butson Rd. - .092 Acre – No structure
- Map U05 Lot 35, Moore St. - .011 Acre – No structure
- Map R43 Lot 10A, Georgeville Rd. – 12.23 Acres – No structure

(Majority vote required). The Board of Selectmen recommends this article.

*J. Hite moved and R. Pride second to approve Article 13 as written. Selectman Pride reviewed the parcels to possibly be sold. Steve Colby asked that the transaction be done via a sealed bid process. Selectman Pride assured him that it would be either sealed bid or public auction. A voted in the affirmative was declared on Article 13.*

ARTICLE 14: To transact any other business that may legally come before this Meeting.

*Barry Liveston stated that the town had completed the master plan and he expected it to be approved next month.*

*A motion was made, seconded and approved to send a card to Jose Pequeno, who was recently wounded while serving in Iraq.*

*Steve Colby asked Taxpayers to attend the annual school meeting on March 22<sup>nd</sup>.*

*No other business was brought before the meeting. J. Northrop moved and R. Pride second to adjourn the meeting. A vote in the affirmative was declared at 8:47 pm.*

Respectfully submitted,  
Charlotte Derosia  
Town Clerk

## SCHEDULE OF TOWN PROPERTY

| DESCRIPTION                            | VALUE                 |
|--|-----------------------|
| Town Hall, Land and Buildings          | \$ 792,100.00         |
| Furniture and Equipment                | 65,800.00             |
| Library, Land and Buildings            | 213,100.00            |
| Furniture and Equipment                | 30,000.00             |
| Police Department, Equipment           | 85,000.00             |
| Fire Department, Equipment             | 497,800.00            |
| Highway Department, Land and Buildings | 111,800.00            |
| Equipment                              | 550,000.00            |
| Parks, Commons and Playgrounds         | 67,900.00             |
| Water Supply and Facilities            | 651,600.00            |
| Wastewater Plant and Facilities        | 3,914,200.00          |
| Forest Fire Equipment                  | 7,000.00              |
| Landfill/Recycling Facility            | 387,700.00            |
| Miscellaneous Parcels of Land          | 340,800.00            |
| Cemeteries                             | 74,800.00             |
| Railroad Station                       | 36,800.00             |
| Deeded Property:                       |                       |
| U4-53           178 Main Street        | \$ 1,500.00           |
| R32-25        Mt. Eustis Road          | 1,200.00              |
| U02-75        277 School Street        | 71,000.00             |
| R27-2         River Road               | 900.00                |
| R32-17        Route 302                | 1,400.00              |
| R12-2A        Walker Hill Road         | 40,000.00             |
| R40-2         Pearl Lake Road          | 300.00                |
| U08-6         68 Elliott Road          | <u>31,500.00</u>      |
|  | <u>\$ 147,800.00</u>  |
| <b>TOTAL</b>                           | <b>\$7,974,200.00</b> |



## SCHEDULE OF LONG TERM INDEBTEDNESS

| Description                     | Beginning<br>Balance | Issued | Principal<br>Retired | Balance             |
|---------------------------------|----------------------|--------|----------------------|---------------------|
| <b>PROPERTY TAX DEBT</b>        |                      |        |                      |                     |
| Landfill Closure Note           | 50,681.00            | 1998   | 6,335.00             | 44,346.00           |
| Highway Dump Trucks             | <u>49,875.00</u>     | 2000   | <u>10,025.00</u>     | <u>39,850.00</u>    |
| SUB-TOTALS                      | \$100,556.00         |        | \$16,360.00          | \$ 84,196.00        |
| <b>WATER USER DEBT</b>          |                      |        |                      |                     |
| Water Department Bond           | \$127,797.00         | 1981   | \$26,009.00          | \$101,788.00        |
| Water Bond 2 <sup>nd</sup> Well | 117,248.00           | 1992   | 4,345.00             | 112,903.00          |
| Water Line Improvement Bond     | <u>487,580.00</u>    | 2003   | <u>18,060.00</u>     | <u>469,520.00</u>   |
| SUB-TOTALS                      | \$732,625.00         |        | \$48,414.00          | \$684,211.00        |
| <b>WASTEWATER USER DEBT</b>     |                      |        |                      |                     |
| Wastewater Improvement          | <u>\$528,415.00</u>  | 1994   | <u>\$19,224.00</u>   | <u>\$509,191.00</u> |
| SUB-TOTALS                      | \$528,415.00         |        | \$19,224.00          | \$509,191.00        |
| TOTAL INDEBTEDNESS              |                      |        |                      | \$1,277,598.00      |

**Figures are rounded to the nearest whole dollar.  
Principal Amounts Only - Interest Not Included**

## SUMMARY OF INVENTORY OF ASSESSED VALUATION

### Land Only

|                       |                    |    |                     |
|-----------------------|--------------------|----|---------------------|
| Land in Current Use   | Current Use Value: | \$ | 1,468,374.00        |
| Land: Residential     |                    | \$ | 26,806,700.00       |
| Commercial/Industrial |                    | \$ | 2,085,900.00        |
| Non- Taxable          |                    | \$ | <u>1,611,900.00</u> |
|                       | Total Land         | \$ | 31,972,874.00       |

### Buildings Only

|                        |                 |    |                     |
|------------------------|-----------------|----|---------------------|
| Buildings: Residential |                 | \$ | 58,370,500.00       |
| Commercial/Industrial  |                 | \$ | 16,612,100.00       |
| Mobile Homes           |                 | \$ | 3,384,300.00        |
| Non-Taxable            |                 | \$ | <u>9,913,900.00</u> |
|                        | Total Buildings | \$ | 88,280,800.00       |

### Utilities

|                    |                 |    |                     |
|--------------------|-----------------|----|---------------------|
| Electric companies |                 | \$ | <u>2,161,283.00</u> |
|                    | Total Utilities | \$ | <u>2,161,283.00</u> |

|  |                            |
|--|----------------------------|
| Total Before Exemptions:                               | \$ 122,414,957.00          |
| Less Non-Taxable                                       | \$ 11,525,800.00           |
| Less Elderly and Blind Exemptions:                     | <u>\$ 695,000.00</u>       |
| Net Valuation for Municipal, County & Local School Tax | <b>\$ 110,208,857.00 *</b> |
| Less Utilities for State Education Tax                 | <u>\$ 2,161,283.00</u>     |
| Value for State Education Tax                          | <b>\$ 108,047,574.00</b>   |

\* Note: An arithmetic error was made by the DRA on the MS-1 form in the amount of \$14,700. This will be corrected in 2007

### 2006 TAX RATE

|              |                |
|--------------|----------------|
| Town         | \$ 9.56        |
| County       | 1.14           |
| Local School | 12.87          |
| State School | <u>2.29</u>    |
| <b>TOTAL</b> | <b>\$25.86</b> |



**TOWN LONG TERM DEBT SCHEDULE**

| <b>PURPOSE</b>     | <b>2007</b>         | <b>2008</b>         | <b>2009</b>         | <b>2010</b>         | <b>2011</b>         | <b>2012</b>         | <b>2013</b>         |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Landfill Loan      | \$ 7,914.00         | \$ 7,689.00         | \$ 7,464.00         | \$ 7,238.00         | \$ 7,012.00         | \$ 6,788.00         | \$ 6,561.00         |
| Two Highway Trucks | 12,217.00           | 11,670.00           | 11,114.00           | 10,313.00           |                     |                     |                     |
| Water Bond         | 32,449.00           | 32,449.00           | 32,449.00           | 32,449.00           | 32,449.00           | 32,449.00           | 32,449.00           |
| Water Bond         | 10,356.00           | 10,356.00           | 10,356.00           | 10,356.00           | 10,356.00           | 10,356.00           | 10,356.00           |
| Sewer Bond         | 44,346.00           | 44,346.00           | 44,346.00           | 44,346.00           | 44,346.00           | 44,346.00           | 44,346.00           |
| Water Bond         | 38,985.00           | 38,173.00           | 37,360.00           | 36,547.00           | 35,735.00           | 34,921.00           | 34,109.00           |
| <b>Totals</b>      | <b>\$146,267.00</b> | <b>\$144,683.00</b> | <b>\$143,089.00</b> | <b>\$141,249.00</b> | <b>\$129,898.00</b> | <b>\$128,860.00</b> | <b>\$127,821.00</b> |

## TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2006.

|                                      |              |
|--------------------------------------|--------------|
| Auto Tax Permits Issued for 2005     | \$239,395.33 |
| Dog License Fees for 2005            | 2,767.50     |
| Filing Fees for 2005                 | 6.00         |
| Marriage Licenses & Vital Statistics | 859.50       |
| UCC Filing Fees                      | 677.39       |
| Miscellaneous                        | <u>75.00</u> |
| Total Receipts                       | \$243,780.72 |

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,  
Charlotte Derosia  
Town Clerk



## TAX COLLECTOR

For Year Ended December 31, 2006

### DEBITS

|                            | 2006                  | 2005                | 2004              | Prior              |
|----------------------------|-----------------------|---------------------|-------------------|--------------------|
| Uncollected Taxes          |                       |                     |                   |                    |
| Beginning of Year:         |                       |                     |                   |                    |
| Property Taxes             | \$ .00                | \$762,143.63        | \$ .00            | \$ .00             |
| Land Use Change            | .00                   | .00                 | 860.00            | 10,030.00          |
| Excavation Tax             | .00                   | .00                 | .00               | .00                |
| Yield Taxes                | .00                   | .00                 |                   |                    |
| Taxes Committed This Year: |                       |                     |                   |                    |
| Property Taxes             | 2,825,043.23          | .00                 | .00               | .00                |
| Land Use Change            | .00                   | .00                 | .00               | .00                |
| Excavation Taxes           | 1,952.13              | .00                 | .00               | .00                |
| Yield Taxes                | 35,954.59             | .00                 | .00               | .00                |
| Prepayment:                |                       |                     |                   |                    |
| Over Payment               |                       |                     |                   |                    |
| Property Tax               | .00                   | 9,310.32            | .00               | .00                |
| Interest Collected on      |                       |                     |                   |                    |
| Delinquent Tax             | 2,289.06              | 11,331.19           | 285.85            | 6,342.20           |
| Penalties                  | <u>.00</u>            | <u>.00</u>          | <u>.00</u>        | <u>20.00</u>       |
| <b>TOTAL DEBITS</b>        | <b>\$2,865,239.01</b> | <b>\$782,785.14</b> | <b>\$1,145.85</b> | <b>\$16,392.20</b> |

### CREDITS

|                                |                       |                     |                   |                    |
|--------------------------------|-----------------------|---------------------|-------------------|--------------------|
| Remittance to Treasurer During |                       |                     |                   |                    |
| Fiscal Year:                   |                       |                     |                   |                    |
| Property Taxes                 | \$2,472,612.75        | \$671,471.34        | \$ .00            | \$ .00             |
| Land Use Change                | .00                   | .00                 | .00               | .00                |
| Yield Taxes                    | 33,799.22             | .00                 | .00               | .00                |
| Excavation Taxes               | 1,952.13              | .00                 | .00               | .00                |
| Interest                       | 2,289.06              | 11,331.19           | 285.85            | 6,342.20           |
| Conversion to Lien             |                       | 84,102.78           | 860.00            | 10,030.00          |
| Penalties                      | .00                   | .00                 | .00               | .00                |
| Abatements Made:               |                       |                     |                   |                    |
| Property Taxes                 | 1,427.63              | 14,281.62           | .00               | .00                |
| Yield Taxes                    | 2,155.37              |                     |                   |                    |
| Deeded:                        |                       |                     |                   |                    |
| Property Tax                   | 1,245.93              | 1,598.21            |                   |                    |
| Penalties                      |                       |                     |                   | 20.00              |
| Uncollected Taxes End of Year: |                       |                     |                   |                    |
| Property Taxes                 | 349,756.92            | .00                 | .00               | .00                |
| Land Use Change                | <u>.00</u>            | <u>0.00</u>         | <u>.00</u>        | <u>.00</u>         |
| <b>TOTAL CREDITS</b>           | <b>\$2,865,239.01</b> | <b>\$782,785.14</b> | <b>\$1,145.85</b> | <b>\$16,392.20</b> |

## SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2006

### DEBITS

Tax Lien on Account of Levies of . . .

|                            | 2005                | 2004                | 2003               | Prior              |
|----------------------------|---------------------|---------------------|--------------------|--------------------|
| Unredeemed Liens           |                     |                     |                    |                    |
| Beginning of Year          | \$ .00              | \$107,822.19        | \$26,941.34        | \$8,056.19         |
| Liens Executed During      |                     |                     |                    |                    |
| the Fiscal Year            | 91,979.64           | 0.00                | 0.00               | 0.00               |
| Current Use                | 17,538.05           |                     |                    |                    |
| Interest & Costs Collected |                     |                     |                    |                    |
| After Lien Execution       | <u>1,160.07</u>     | <u>7,088.56</u>     | <u>4,778.05</u>    | <u>2,836.13</u>    |
| <b>TOTAL DEBITS</b>        | <b>\$110,677.76</b> | <b>\$114,910.75</b> | <b>\$31,719.39</b> | <b>\$10,892.32</b> |

### CREDITS

Remitted to Treasurer:

|                       |                     |                     |                    |                    |
|-----------------------|---------------------|---------------------|--------------------|--------------------|
| Redemptions           | \$ 18,538.62        | \$27,981.82         | \$19,109.44        | \$ 4,202.68        |
| Current Use           | 1,815.69            | .00                 | .00                | .00                |
| Interest/Costs (After |                     |                     |                    |                    |
| Lien Execution)       | 1,160.07            | 7,088.56            | 4,778.05           | 2,836.13           |
| Abatement of          |                     |                     |                    |                    |
| Unredeemed Liens      | 5,810.77            | 33,100.03           | .00                | .00                |
| Liens Deeded to       |                     |                     |                    |                    |
| Municipality          | 3,328.75            | 4,993.30            | 4,547.07           | 1,680.10           |
| Unredeemed Liens      |                     |                     |                    |                    |
| End of Year           | <u>80,023.86</u>    | <u>41,747.04</u>    | <u>3,284.83</u>    | <u>2,173.41</u>    |
| <b>TOTAL CREDITS</b>  | <b>\$110,677.76</b> | <b>\$114,910.75</b> | <b>\$31,719.39</b> | <b>\$10,892.32</b> |

**TOWN OF LISBON  
PROPERTY TAX RATE HISTORY 1992 - 2006**

| TAX YEAR | TOWN RATE | LOCAL SCHOOL RATE | STATE SCHOOL RATE | COUNTY RATE | TOTAL RATE |
|----------|-----------|-------------------|-------------------|-------------|------------|
| 2006     | \$ 9.56   | \$12.87           | \$2.29            | \$1.14      | \$25.86    |
| 2005     | 8.19      | 11.03             | 2.14              | 1.15        | 22.51      |
| 2004     | 9.68      | 16.61             | 3.33              | 1.38        | 31.00      |
| 2003     | 9.61      | 14.43             | 3.98              | 1.48        | 29.50      |
| 2002     | 9.55      | 14.94             | 4.28              | 1.22        | 29.99      |
| 2001     | 10.20     | 13.10             | 5.41              | 1.28        | 29.99      |
| 2000     | 7.61      | 15.63             | 5.46              | 1.29        | 29.99      |
| 1999     | 8.04      | 12.15             | 5.50              | 1.26        | 26.95      |
| 1998     | 8.04      | 23.18             | -                 | 1.24        | 32.46      |
| 1997     | 7.53      | 21.40             | -                 | 1.05        | 29.98      |
| 1996     | 7.75      | 22.08             | -                 | 1.13        | 30.96      |
| 1995     | 7.97      | 21.04             | -                 | 1.20        | 30.21      |
| 1994     | 7.70      | 19.93             | -                 | 1.11        | 28.74      |
| 1993     | 9.24      | 16.42             | -                 | 1.14        | 26.80      |
| 1992     | 8.41      | 15.05             | -                 | 1.05        | 24.51      |



# TREASURER'S REPORT

## RECEIPTS

|                                  |                |
|----------------------------------|----------------|
| Cash on Hand, January 1, 2006    | \$ 277,534.12  |
| Charlotte Derosia, Tax Collector | 3,431,476.06   |
| Charlotte Derosia, Town Clerk    | 243,780.72     |
| Tax Anticipation Note            | 575,000.00     |
| Municipal                        | 138,015.32     |
| Interest Earned                  | 6,656.52       |
| Sale of Town Property            | 35,649.10      |
| Town of Landaff                  | 27,865.01      |
| Town of Bath                     | 2,009.75       |
| Town of Lyman                    | 48,758.83      |
| Lisbon Library                   | 38,180.72      |
| State of New Hampshire Grants    | 266,373.72     |
| Wastewater Department            | 154,093.43     |
| Water Department                 | 186,057.83     |
| Sale of Recyclables              | 16,271.72      |
| Trustees of the Trust            | 39,217.47      |
| MSW Bag Sales                    | 45,160.50      |
| Tipping Fees                     | 21,241.50      |
| Recreation Fees                  | <u>845.00</u>  |
|                                  | \$5,554,187.32 |

## PAYMENTS

|                                 |                   |
|---------------------------------|-------------------|
| Orders of Selectmen             | \$4813,517.42     |
| Bank Charges & Fees             | 672.29            |
| Other                           | 19,797.37         |
| Cash on Hand, December 31, 2006 | <u>720,200.74</u> |
|                                 | \$5,554,187.82    |

Respectfully submitted,  
Barbara Menchin, Treasurer

## DETAILED STATEMENT OF RECEIPTS

|                                     |                   |
|-------------------------------------|-------------------|
| Land Use Change Tax                 |                   |
| Current Use Change Penalty          | \$ 12,035.85      |
| \$.02 Gravel Tax                    | <u>1,949.13</u>   |
| Total Revenues                      | 13,984.98         |
| Yield Tax                           |                   |
| Timber Yield Tax                    | <u>32,714.38</u>  |
| Total Yield Tax                     | 32,714.38         |
| Penalties & Interest on Taxes       |                   |
| Property Tax Interest               | 39,982.03         |
| Costs                               | <u>2,123.00</u>   |
| Total Penalties & Interest on Taxes | 42,105.03         |
| Business Licenses                   |                   |
| UCC Filings & Certificates          | 672.39            |
| Cable Franchise Fee                 | <u>3,110.92</u>   |
| Total Business Licenses             | 3,783.31          |
| Motor Vehicle                       |                   |
| Motor Vehicle Tax                   | <u>239,501.33</u> |
| Total Motor Vehicle Tax             | 239,501.33        |
| Building & Code Permits             |                   |
| Building Permits                    | 2,229.96          |
| Pistol Permits                      | <u>120.00</u>     |
| Total Building & Code Permits       | 2,349.96          |
| Other Licenses                      |                   |
| Dog Licenses                        | 2,488.50          |
| Marriage Licenses                   | 405.00            |
| Vital Statistics                    | 448.00            |
| Other Licenses & Permits            | <u>40.50</u>      |
| Total Other Licenses                | 3,382.00          |
| Revenues F/State-Federal            |                   |
| NH – Shared Revenue Block Grant     | 90,050.56         |
| Highway Block Grant                 | 102,352.10        |
| Police COPS Grant                   | 21,250.00         |
| State Aid                           | 1,526.76          |
| Trustees of Trust Funds             | <u>622.47</u>     |
| Total Revenues F/State-Federal      | 215,801.89        |

|                                      |                  |
|--------------------------------------|------------------|
| Town Administrator Revenues          |                  |
| Selectmen's Miscellaneous            | 1,982.34         |
| Water/Wastewater Administration Fees | <u>13,600.00</u> |
| Total Town Administrator Revenues    | 15,582.34        |
| Police Department Revenues           |                  |
| Report Copies                        | 390.00           |
| Miscellaneous                        | 300.00           |
| Special Details - Other              | 2,435.00         |
| Parking Tickets                      | 280.00           |
| Court Fees                           | 1,220.64         |
| Radar Patrol Grant                   | <u>1,759.90</u>  |
| Total Police Department Revenues     | 4,625.64         |
| Fire Department Revenues             |                  |
| Miscellaneous                        | 466.00           |
| Forest Fires                         | 2,009.75         |
| Town of Lyman                        | <u>10,000.00</u> |
| Total Fire Department Revenues       | 12,475.75        |
| Highway Department Revenues          |                  |
| Miscellaneous                        | <u>493.61</u>    |
| Total Highway Department Revenues    | 493.61           |
| Recycling Department Revenues        |                  |
| Town of Landaff                      | 27,865.01        |
| Town of Lyman                        | 37,183.00        |
| Tipping Fees                         | 21,242.00        |
| Permit/Sticker                       | 25.00            |
| Sales of MSW Bags                    | 45,483.00        |
| Sale of Recyclables                  | <u>15,949.22</u> |
| Total Recycling Department Revenues  | 147,747.23       |
| Life Squad                           |                  |
| Town of Landaff                      | <u>3,870.00</u>  |
| Total Life Squad                     | 3,870.00         |
| Sale of Town Property                | <u>35,649.10</u> |
|                                      | 35,649.10        |
| Banking Sources                      |                  |
| Interest on Investments              | 6,656.52         |
| Service/Bank Charges                 | (111.90)         |
| Bounced Check Fees                   | <u>37.00</u>     |
| Total Banking Sources                | 6,581.62         |
| Miscellaneous Sources                |                  |
| Other Miscellaneous Revenue          | 2,924.11         |



|   |                   |
|---|-------------------|
| Recording Reimbursements                        | 16.39             |
| Wastewater Grant                                | 7,069.00          |
| Wastewater Interest on Investments              | 6,028.00          |
| Water USDA RD Project Grant                     | 9,705.69          |
| Water Interest on Investments                   | 3,818.02          |
| Summer Recreation Fees                          | <u>845.00</u>     |
| Total Miscellaneous Sources                     | 30,406.21         |
| Inter-Fund Reimbursements                       |                   |
| Library Wages, FICA/Medicare & Health Insurance | 38,180.72         |
| Transfers from Wastewater                       | 166,133.73        |
| Transfers from Water Account                    | <u>176,402.09</u> |
| Total Inter-Fund Reimbursements                 | 380,716.54        |
| Other   |                   |
| Transfers from Capital Reserve                  | <u>54,590.00</u>  |
| Total Other                                     | \$54,590.00       |

## DETAILED STATEMENT OF EMPLOYEE COMPENSATION

### TOWN OFFICERS' SALARIES

|   |                  |              |
|---|------------------|--------------|
| Regan Pride, Selectman                        | \$ 2,250.00      |              |
| Jerry Hite, Selectman                         | 1,875.00         |              |
| John Northrop, Selectman                      | 1,500.00         |              |
| Barbara Menchin, Treasurer                    | 1,375.00         |              |
| Jennifer Trelfa, Treasurer                    | 1,375.00         |              |
| Charlotte Derosia, Tax Collector & Town Clerk | <u>34,916.89</u> | \$ 43,291.89 |

### ELECTION & REGISTRATION

|                               |               |          |
|-------------------------------|---------------|----------|
| Ruth Robar, Ballot Clerk      | 300.00        |          |
| Lori Elliott, Ballot Clerk    | 200.00        |          |
| G. Kerry Marshall, Supervisor | 92.00         |          |
| Donna Knighton, Supervisor    | 164.00        |          |
| Jennifer Trelfa, Supervisor   | <u>106.00</u> | \$862.00 |

### TOWN ADMINISTRATOR

|             |                  |           |
|-------------|------------------|-----------|
| Guy Scaife  | 32,756.98        |           |
| Regan Pride | <u>12,134.76</u> | 44,891.74 |

### FINANCIAL ADMINISTRATION

|                  |               |           |
|------------------|---------------|-----------|
| Donna Clark      | 15,654.11     |           |
| Kimberley Gagnon | 10,941.25     |           |
| Barbara Menchin  | 20,438.99     |           |
| Jennifer Trelfa  | <u>665.00</u> | 47,699.35 |

|                               |                  |                 |
|-------------------------------|------------------|-----------------|
| POLICE DEPARTMENT             |                  |                 |
| Tanis Tavernier, Jr.          | 52,306.46        |                 |
| Robert Garvin                 | 45,417.45        |                 |
| Scott McKinley                | 58,071.10        |                 |
| Scott Pinson                  | 39,802.13        |                 |
| Douglas Brown                 | 1,149.38         |                 |
| Dennis Mackay                 | 256.25           |                 |
| George Talatinian             | 1,535.01         |                 |
| Mark Taylor                   | 395.75           |                 |
| Justin Henson                 | 93.75            |                 |
| Branden Walker                | <u>1,275.00</u>  | 200,302.28      |
| TOWN ROAD MAINTENANCE - LABOR |                  |                 |
| Kevin Clement                 | 46,857.34        |                 |
| Lester Bousquet               | 8,410.99         |                 |
| Todd Colby                    | 33,975.78        |                 |
| Charles Hampson               | 41,374.50        |                 |
| Christopher Hicks             | 16,709.19        |                 |
| Aldis Wright, Jr.             | <u>36,391.21</u> | 183,719.01      |
| SOLID WASTE DISPOSAL          |                  |                 |
| Harvey Paquin                 | 34,483.80        |                 |
| Michael Goss                  | 19,705.45        |                 |
| Lester Bousquet               | <u>7,357.19</u>  | 61,546.44       |
| PARKS & PLAYGROUNDS           |                  |                 |
| William Doyle                 | 3,481.00         |                 |
| Elizabeth Clark               | 2,463.50         |                 |
| Corey McKean                  | 1,692.50         |                 |
| Heather White                 | 2,992.00         |                 |
| Jennifer White                | 562.00           |                 |
| Michael White                 | <u>1,871.52</u>  | <u>9,929.52</u> |
| TOTAL COMPENSATION            |                  | \$592,242.23    |

## DETAILED STATEMENT OF EXPENDITURES

### BOARD OF SELECTMEN

|                           |                  |
|---------------------------|------------------|
| Salaries - Selectmen      | \$ 5,625.00      |
| Tax Collector/Town Clerk  | 27,312.00        |
| Town Clerk - Auto         | 4,693.09         |
| Fees to State             | 664.00           |
| Tax Collector - Lien Fees | 2408.00          |
| Miscellaneous             | 2,178.03         |
|                           | <u>42,880.12</u> |

### TOTAL BOARD OF SELECTMEN

### TOWN ADMINISTRATION

|                           |                  |
|---------------------------|------------------|
| Town Administrator        | 46,379.55        |
| Employee Health Insurance | 24,203.83        |
| Employees Retirement      | 1,170.00         |
|                           | <u>61,130.02</u> |

### TOTAL TOWN ADMINISTRATION

### TOWN MEETING

|                   |              |
|-------------------|--------------|
| MTG Ballot Clerks | 68.00        |
|                   | <u>68.00</u> |

### TOTAL TOWN MEETING

### TOWN CLERK

|                         |               |
|-------------------------|---------------|
| Vital Statistics Salary | 100.00        |
| TC Dog Tags             | 275.35        |
|                         | <u>375.35</u> |

### TOTAL TOWN CLERK

### VOTER REGISTRATION

|                        |                 |
|------------------------|-----------------|
| Salaries - Supervisors | 188.00          |
| Moderator              | 100.00          |
| Ballot Clerks          | 606.00          |
| Printing & Supplies    | 161.60          |
| Meals & Services       | 319.20          |
|                        | <u>1,749.55</u> |

### TOTAL VOTER REGISTRATION

### ACCOUNTING & AUDITING

|                      |           |
|----------------------|-----------|
| Salary Bookkeeper    | 35,692.95 |
| Assistant Town Clerk | 9,984.00  |
| Bookkeeper Overtime  | 1,399.24  |
| Contract Auditors    | 10,304.50 |
| Mileage & Expense    | 326.27    |
| Telephone/Fax        | 2,638.24  |
| Computer Expense     | 7,412.00  |
| Software Upgrades    | 1,438.19  |
| Printing             | 3,442.54  |
| Dues                 | 277.00    |
| Register of Deeds    | 466.65    |
| Public Notices       | 3,185.55  |
| Office Supplies      | 5,376.35  |
| Postage              | 2,007.74  |
| Books & Periodicals  | 930.64    |
| Miscellaneous        | 528.76    |



|                                    |                   |
|------------------------------------|-------------------|
| Equipment                          | 2,466.64          |
| Equipment Repair & Maintenance     | 1,103.31          |
| Training & Conferences             | 205.00            |
| Administration of LF               | <u>(6,000.00)</u> |
| TOTAL ACCOUNTING & AUDITING        | 83,185.57         |
| TREASURY                           |                   |
| Salary - Treasurer                 | <u>2,750.00</u>   |
| TOTAL TREASURY                     | 2,750.00          |
| REVALUATION OF PROPERTY            |                   |
| Contract Assessor                  | 118,750.00        |
| Tax Maps                           | 2,900.00          |
| Assessing Software Support         | 2,500.00          |
| 2004 Encumbered for Reval          | 1,872.50          |
| Tax Card Maintenance               | <u>219.53</u>     |
| TOTAL REVALUATION OF PROPERTY      | 24,369.53         |
| LEGAL EXPENSE                      |                   |
| Town Attorney                      | 6,980.93          |
| Dogs                               | <u>707.50</u>     |
| TOTAL LEGAL EXPENSE                | 7,688.43          |
| PERSONNEL ADMINISTRATION           |                   |
| FICA/MEDI                          | 39,066.92         |
| Unemployment Compensation          | <u>2,834.00</u>   |
| TOTAL PERSONNEL ADMINISTRATION     | 41,900.92         |
| PLANNING BOARD                     |                   |
| Appropriation                      | <u>1,786.30</u>   |
| TOTAL PLANNING BOARD               | 1,786.30          |
| GENERAL GOVERNMENT BUILDINGS       |                   |
| Salaries & Benefits                | 40.00             |
| Highway Department Labor           | 15.00             |
| Custodial Services                 | 3,670.92.00       |
| Alarm System Maintenance           | 662.90            |
| Electricity                        | 8,489.65          |
| Heating Oil                        | 5,262.63          |
| Water                              | 1,011.13          |
| Sewer                              | 824.98            |
| Repairs & Maintenance              | 2,623.57          |
| Furnace Maintenance                | 2,152.80          |
| Custodial Supplies                 | 147.45            |
| Contract Service                   | 70.00             |
| Miscellaneous                      | <u>1,346.74</u>   |
| TOTAL GENERAL GOVERNMENT BUILDINGS | 35,962.47         |
| CEMETERIES                         |                   |
| Salmon Hole Cemetery Assoc.        | 1,115.43          |
| Grove Hill Cemetery Assoc.         | <u>16,305.12</u>  |
| TOTAL CEMETERIES                   | 17,420.55         |

INSURANCE NOT OTHERWISE ALLOCATED

|   |                  |
|---|------------------|
| Property & Liability                    | 25,977.64        |
| Workers Compensation                    | <u>19,523.25</u> |
| TOTAL INSURANCE NOT OTHERWISE ALLOCATED | 45,500.89        |

ADVERTISING & REGIONAL ASSOCIATION

|  |                 |
|--|-----------------|
| NHMA Dues                                | 941.39          |
| North Country Council                    | <u>1,533.73</u> |
| TOTAL ADVERTISING & REGIONAL ASSOCIATION | 2,475.12        |

REFUNDS

|               |                 |
|---------------|-----------------|
| Refunds       | <u>2,074.17</u> |
| TOTAL REFUNDS | 2,074.17        |

POLICE DEPARTMENT

|                                  |               |
|----------------------------------|---------------|
| Salaries - F/T                   | 181,555.60    |
| Salaries - P/T                   | 2,760.13      |
| Employee Health Insurance        | 58,996.75     |
| Employer Retirement Contribution | 1,560.00      |
| Overtime                         | 14,605.27     |
| Shift Coverage                   | 3,132.13      |
| Lilac Time Salaries              | 4,199.60      |
| Special Details                  | 2,629.74      |
| Court Fees                       | 551.90        |
| Highway Labor                    | 996.25        |
| NH Retirement                    | 19,786.26     |
| Mileage & Expense                | 175.07        |
| Telephone/FAX                    | 3,135.59      |
| Radio Expense                    | 199.84        |
| Vehicle Maintenance & Repairs    | 2,835.52      |
| Dues & Subscriptions             | 78.00         |
| Public Notices                   | 56.25         |
| New Employee Expense             | 1,313.50      |
| Office Supplies                  | 1,982.06      |
| Postage                          | 144.74        |
| Gasoline                         | 7,822.73      |
| Building Maintenance             | 60.00         |
| Cleaning Service                 | 780.00        |
| Part-Time Prosecutor             | 3,150.00      |
| IMC Computer Support             | 1,200.00      |
| Books & Periodicals              | 252.60        |
| Departmental Supplies            | 819.84        |
| Equipment                        | 2863.89       |
| Training & Conferences           | 6,308.85      |
| School Programs                  | 672.43        |
| Uniforms                         | 2,732.65      |
| Special Radar Patrol             | <u>117.50</u> |
| TOTAL POLICE DEPARTMENT          | 324,896.89    |

|                          |                  |
|--------------------------|------------------|
| AMBULANCE                |                  |
| Ross Ambulance Service   | 9,015.00         |
| TOTAL AMBULANCE          | <u>9,015.00</u>  |
| FIRE DEPARTMENT          |                  |
| Salaries - P/T           | 40,265.71        |
| Highway Labor            | 2,119.25         |
| Telephone                | 920.38           |
| Radio                    | 3,902.43         |
| Equipment Maintenance    | 397.79           |
| W-1 (1989)               | 123.36           |
| L-1                      | 2,282.60         |
| Forestry Truck x 2       | 1,153.38         |
| E-1                      | 1,386.81         |
| E-2                      | 1,401.18         |
| Dues                     | 615.04           |
| Vehicle Fuel             | 2,835.75         |
| Building Maintenance     | 1,309.40         |
| Contract Service         | 780.00           |
| Books & Publications     | 142.80           |
| Miscellaneous            | 1,121.60         |
| Mileage Expense          | 1,673.69         |
| Equipment                | 1,683.03         |
| Equipment-Personnel      | 7,615.78         |
| Breathing Apparatus      | 3,003.95         |
| General Equipment Repair | 685.20           |
| Small Tools              | 476.35           |
| Haz-Mat Equipment        | 234.99           |
| Training                 | <u>996.55</u>    |
| TOTAL FIRE DEPARTMENT    | <u>77,127.02</u> |
| LIFE SQUAD               |                  |
| Salaries - P/T           | 9,878.12         |
| Highway Dept. Labor      | 885.43           |
| R-1 Maintenance          | 313.56           |
| R-1 Fuel                 | 446.25           |
| Miscellaneous            | 882.77           |
| Zoll Maint. Contract     | 1,144.00         |
| Equipment & Supplies     | 8,176.49         |
| Training                 | <u>5,010.66</u>  |
| TOTAL LIFE SQUAD         | <u>26,737.28</u> |
| CODE ENFORCEMENT         |                  |
| Dues & Subscriptions     | 12.00            |
| Contract Service         | <u>10,143.89</u> |
| TOTAL CODE ENFORCEMENT   | <u>10,155.89</u> |
| DISPATCH                 |                  |
| Telephone "911"          | 351.42           |
| Grafton County Dispatch  | 30,998.00        |



|                                  |                  |
|----------------------------------|------------------|
| Antenna Lease                    | <u>2,400.00</u>  |
| TOTAL DISPATCH                   | 33,749.42        |
| ROAD MAINTENANCE                 |                  |
| Salaries - F/T                   | 151,667.33       |
| Employee Health Insurance        | 38,424.64        |
| Employer Retirement Contribution | 1,990.00         |
| Overtime                         | 21,254.63        |
| Gravel                           | 392.00           |
| Salt                             | 5,718.13         |
| Calcium Chloride                 | 568.00           |
| Blacktop                         | 27,559.42        |
| Culvert/Drainage                 | 12,154.61        |
| Telephone/Communications         | 2,833.94         |
| Radio Expense                    | 1,099.92         |
| Electricity                      | 2,765.40         |
| Heating Oil                      | 234.43           |
| Water & Sewer                    | 555.24           |
| DOT Testing                      | 928.00           |
| Grader                           | 7,949.31         |
| Loader                           | 3,811.92         |
| Ton Roller                       | 79.10            |
| Backhoe                          | 710.77           |
| Sidewalk Tractor                 | 870.70           |
| Excavator                        | 472.45           |
| Heavy Equipment Maintenance      | 5,037.69         |
| Stock                            | 6,845.20         |
| Equipment Lease                  | 8,481.00         |
| Signs, Lines                     | 2,903.61         |
| 00 Ford Sterling (#2)            | 6,422.49         |
| 99 Ford 1 Ton (#3)               | 1,134.13         |
| 00 Ford Sterling (#4)            | 4,444.18         |
| 03 Ford Pickup                   | 2,731.62         |
| Training & Conferences           | 190.00           |
| Dues & Subscriptions             | 245.00           |
| Public Notices                   | 264.75           |
| Office Supplies                  | 789.91           |
| Vehicle Fuel                     | 9,149.41         |
| Grease & Oil                     | 1,454.63         |
| Diesel Fuel                      | 12,095.01        |
| Propane                          | 1,021.10         |
| Building Improvements            | 5,313.37         |
| Safety Equipment & Supplies      | 1,088.15         |
| Miscellaneous                    | 1,628.59         |
| Uniforms, Boots                  | 3,642.75         |
| 2004 Encumbered Funds            | <u>60,000.00</u> |
| TOTAL ROAD MAINTENANCE           | 338,261.47       |

## HIGHWAY BLOCK GRANT

|                           |                 |
|---------------------------|-----------------|
| Sand                      | 18,483.00       |
| Salt                      | 24,988.87       |
| Drainage                  | 10,082.97       |
| Gravel                    | 672.00          |
| Blacktop                  | 19,020.00       |
| Sidewalks                 | <u>3,160.45</u> |
| TOTAL HIGHWAY BLOCK GRANT | 76,407.29       |

## STREET LIGHTING

|                       |                  |
|-----------------------|------------------|
| Street Lighting       | <u>13,797.97</u> |
| TOTAL STREET LIGHTING | 13,797.97        |

## LANDFILL

|                                  |               |
|----------------------------------|---------------|
| Salaries F/T                     | 59,831.67     |
| Overtime                         | 711.25        |
| Employer Retirement Contribution | 1,040.00      |
| Highway Department Labor         | 606.22        |
| Employee Benefits                | 10,595.26     |
| Mileage & Expense                | 519.32        |
| Telephone                        | 364.25        |
| Recycling Bailing Expenses       | 1,352.10      |
| C&D Tipping Fees                 | 27,328.13     |
| MSW Tipping Fees                 | 33,665.57     |
| Electronics Recycling            | 933.32        |
| Electricity                      | 1,915.23      |
| Ground Water Sampling            | 2,052.14      |
| Heating Oil                      | 876.11        |
| Small Tools                      | 88.90         |
| Equipment Maintenance            | 1,590.47      |
| Supplies                         | 301.78        |
| MSW Bags                         | 6,954.46      |
| Office Supplies                  | 189.08        |
| Vehicle Fuel                     | 665.00        |
| Building Maintenance             | 22,457.68     |
| Miscellaneous                    | 757.55        |
| Personal Equipment/Boots         | 1,738.55      |
| Conferences & Training           | 100.00        |
| Administrative Expense           | 6,000.00      |
| Insurance                        | 2,400.00      |
| Pemi-Baker District Dues         | 2,527.59      |
| Methane Gas Testing              | 1,520.00      |
| Post Closure Site Maintenance    | <u>487.50</u> |
| TOTAL LANDFILL                   | 189,705.79    |

## WASTEWATER DISTRIBUTION AND TREATMENT

|   |                  |
|---|------------------|
| Town Water Benefit Fee                      | <u>25,867.00</u> |
| TOTAL WASTEWATER DISTRIBUTION AND TREATMENT | 25,867.00        |

## HEALTH

|                               |                 |
|-------------------------------|-----------------|
| Salary                        | 250.00          |
| North Country Home Health     | 4,470.00        |
| White Mtn. Mental Health      | 2,583.00        |
| Hospice of the Littleton Area | 1,066.00        |
| Red Cross                     | 708.40          |
| Grafton County Seniors        | 3,300.00        |
| Community Action              | 6,000.00        |
| North Country YMCA            | 300.00          |
| Ammonoosuc Health             | <u>2,500.00</u> |
| TOTAL HEALTH                  | 21,177.40       |

## GENERAL ASSISTANCE

|                          |                 |
|--------------------------|-----------------|
| Food                     | 1,521.60        |
| Rent                     | 13,643.37       |
| Fuel                     | 4,778.74        |
| Electricity              | 2,862.76        |
| Other                    | <u>2,231.81</u> |
| TOTAL GENERAL ASSISTANCE | 25,038.28       |

## PARKS & RECREATION

|                          |                 |
|--------------------------|-----------------|
| Salaries                 | 5,558.50        |
| Supplies & Equipment     | 143.14          |
| Electricity              | 190.50          |
| Miscellaneous            | 366.85          |
| Water & Sewer Fees       | 2,189.48        |
| Swimming Pool            | 7,618.52        |
| Skating Rink             | <u>1,000.00</u> |
| TOTAL PARKS & RECREATION | 17,066.99       |

## LIBRARY

|               |                  |
|---------------|------------------|
| Library       | <u>57,531.00</u> |
| TOTAL LIBRARY | 57,531.00        |

## PATRIOTIC PURPOSES

|                          |               |
|--------------------------|---------------|
| Flags                    | <u>665.76</u> |
| TOTAL PATRIOTIC PURPOSES | 665.76        |

## ECONOMIC DEVELOPMENT

|                            |                 |
|----------------------------|-----------------|
| 2004 Encumbered Funds      | <u>2,600.00</u> |
| TOTAL ECONOMIC DEVELOPMENT | 2,600.00        |

## OTHER FINANCIAL USES

|                              |                 |
|------------------------------|-----------------|
| Highway Dump Trucks 2000     | 12,763.59       |
| Landfill Closure Note        | 6335.10         |
| Int Landfill Closure Note    | <u>1,805.60</u> |
| TOTAL DEBT SERVICE PRINCIPAL | 20,904.29       |

## TAN INTEREST

|                       |               |
|-----------------------|---------------|
| Tax Anticipation Note | <u>656.47</u> |
| TOTAL TAN INTEREST    | 176.20        |



|   |                  |
|---|------------------|
| MACHINERY, VEHICLES AND EQUIPMENT       |                  |
| Police Cruiser                          | 22,688.89        |
| Hwy Dept. Backhoe                       | <u>25,000.00</u> |
| TOTAL MACHINERY, VEHICLES AND EQUIPMENT | 47,688.89        |
| IMPROVEMENTS OTHER THAN BUILDINGS       |                  |
| Main Street Program                     | 5,000.00         |
| Center For New Beginning                | <u>2,000.00</u>  |
| TOTAL IMPROVEMENTS OTHER THAN BUILDINGS | 7,000.00         |
| CAPITAL RESERVE                         |                  |
| Fire Station                            | 15,000.00        |
| Fire Truck                              | 10,000.00        |
| Hwy Dump Truck                          | 15,000.00        |
| 1 Ton Hwy Truck                         | 10,000.00        |
| Hwy Pickup Truck                        | 7,500.00         |
| Police Cruiser                          | 10,776.00        |
| Life Squad Vehicle                      | 10,000.00        |
| Transfer/Recycling Non CRF              | 2,384.64         |
| Library Building Fun                    | <u>15,000.00</u> |
| TOTAL CAPITAL RESERVE                   | 95,660.64        |

# TRUSTEE OF TRUST FUND REPORT

## BACKHOE RESERVE FUND

|                                 |                    |
|---------------------------------|--------------------|
| Balance as of January 1, 2006   | \$13,769.74        |
| Interest Earned                 | 175.72             |
| Withdrawals                     | <u>(13,945.46)</u> |
| Balance as of December 31, 2006 |                    |

## REVALUATION RESERVE FUND

|                                 |             |
|---------------------------------|-------------|
| Balance as of January 1, 2006   | \$ 128.85   |
| Withdrawals                     | (132.41)    |
| Interest Earned                 | <u>3.56</u> |
| Balance as of December 31, 2006 | \$ 0.00     |

## CAPITAL RESERVE FUND-DUMP TRUCK

|                                 |                 |
|---------------------------------|-----------------|
| Balance as of January 1, 2006   | \$64,890.84     |
| Deposits                        | 15,000.00       |
| Interest Earned                 | <u>3,389.83</u> |
| Balance as of December 31, 2006 | \$83,280.67     |

## LIBRARY BUILDING IMPROVEMENT RESERVE FUND

|                                 |                 |
|---------------------------------|-----------------|
| Balance as of January 1, 2006   | \$15,338.27     |
| Deposits                        | 15,000.00       |
| Interest Earned                 | <u>1,038.35</u> |
| Balance as of December 31, 2006 | \$31,376.62     |

## FIRE STATION RESERVE FUND

|                                 |                 |
|---------------------------------|-----------------|
| Balance as of January 1, 2006   | \$17,523.14     |
| Deposits                        | 15,000.00       |
| Interest Earned                 | <u>1,141.91</u> |
| Balance as of December 31, 2006 | \$33,665.05     |

## FIRE TRUCK RESERVE FUND

|                                 |                 |
|---------------------------------|-----------------|
| Balance as of January 1, 2006   | \$41,817.33     |
| Deposits                        | 10,000.00       |
| Interest Earned                 | <u>2,191.36</u> |
| Balance as of December 31, 2006 | \$54,008.69     |

**EMPLOYEE HEALTH INSURANCE  
RESERVE FUND**

|                                 |               |
|---------------------------------|---------------|
| Balance as of January 1, 2006   | \$11,811.76   |
| Interest Earned                 | <u>560.56</u> |
| Balance as of December 31, 2006 | \$12,372.32   |

**1 TON HIGHWAY TRUCK**

|                                 |               |
|---------------------------------|---------------|
| Balance as of January 1, 2006   | \$ 40.14      |
| Deposits                        | 10,000.00     |
| Interest Earned                 | <u>208.58</u> |
| Balance as of December 31, 2006 | \$10,248.72   |

**HIGHWAY PICKUP TRUCK**

|                                 |               |
|---------------------------------|---------------|
| Balance as of January 1, 2006   | \$ 158.11     |
| Deposits                        | 7,500.00      |
| Interest Earned                 | <u>162.84</u> |
| Balance as of December 31, 2006 | \$ 158.11     |

**POLICE SEDAN**

|                                 |               |
|---------------------------------|---------------|
| Balance as of January 1, 2006   | \$20,749.40   |
| Deposits                        | 10,000.00     |
| Withdrawal                      | (20,500.00)   |
| Interest Earned                 | <u>480.48</u> |
| Balance as of December 31, 2006 | \$10,729.88   |

**LIFE SQUAD VEHICLE**

|                                 |                 |
|---------------------------------|-----------------|
| Balance as of January 1, 2006   | \$31,180.53     |
| Deposits                        | 10,000.00       |
| Interest Earned                 | <u>1,686.58</u> |
| Balance as of December 31, 2006 | \$42,867.11     |

**RECYCLE/TRANSFER STATION NON-CAPITAL RESERVE FUND**

|                                 |                 |
|---------------------------------|-----------------|
| Balance as of January 1, 2006   | 51,828.47       |
| Withdrawal                      | (16,000.00)     |
| Interest Earned                 | <u>2,266.61</u> |
| Balance as of December 31, 2006 | \$38,095.08     |



**LRS SPECIAL EDUCATION FUND**

|                                 |               |
|---------------------------------|---------------|
| Balance as of January 1, 2006   | \$10,115.62   |
| Deposit                         | 10,000.00     |
| Withdrawal                      | (16,370.86)   |
| Interest Earned                 | <u>519.34</u> |
| Balance as of December 31, 2006 | \$ ,264.10    |

**LRS TECHNOLOGY FUND**

|                                 |              |
|---------------------------------|--------------|
| Balance as of January 1, 2006   | \$3,124.01   |
| Withdrawal                      | (3,155.00)   |
| Interest Earned                 | <u>82.40</u> |
| Balance as of December 31, 2006 | \$ 51.41     |

**EXPENDABLE TRUST – SCHOOL BLDG MAINTENANCE FUND**

|                                 |               |
|---------------------------------|---------------|
| Balance as of January 1, 2006   | \$ 5,163.67   |
| Deposit                         | 10,000.00     |
| Withdrawal                      | (5,000.00)    |
| Interest Earned                 | <u>608.66</u> |
| Balance as of December 31, 2006 | \$10,772.33   |

**EMPLOYEE HEALTH INSURANCE FUND  
CHECKING ACCOUNT**

|                                   |             |
|-----------------------------------|-------------|
| Beginning Balance January 1, 2006 | \$1,209.37  |
| Interest Income                   | <u>1.80</u> |
| Balance as of December 31, 2006   | \$1,211.17  |

Respectfully submitted,  
Trustees of the Trust Funds

## TREASURER'S REPORT – CONSERVATION FUND

### RECEIPTS

|                                 |              |
|---------------------------------|--------------|
| Cash on Hand, January 1, 2006   | \$4,605.97   |
| Interest Earned                 | <u>25.44</u> |
|                                 | \$4,631.41   |
| Cash on Hand, December 31, 2006 | \$4,631.41   |

## TREASURER'S REPORT – RIVERFRONT HOUSING ACCOUNT

### RECEIPTS

|                               |                 |
|-------------------------------|-----------------|
| Cash on Hand, January 1, 2006 | <u>\$ 40.05</u> |
|                               | 40.05           |

### PAYMENTS

|                                 |              |
|---------------------------------|--------------|
| Cash on Hand, December 31, 2006 | <u>40.05</u> |
|                                 | \$40.05      |

## TREASURER'S REPORT – HOUSING IMPROVEMENT PROGRAM REPAYMENT ACCOUNT

### RECEIPTS

|                               |              |
|-------------------------------|--------------|
| Cash on Hand, January 1, 2006 | \$7,307.82   |
| Interest Earned               | <u>40.34</u> |
|                               | 7,348.16     |

### PAYMENTS

|                                 |                 |
|---------------------------------|-----------------|
| Orders of Selectmen             | 1,281.43        |
| Cash on Hand, December 31, 2006 | <u>6,066.73</u> |
|                                 | \$7,348.16      |

Respectfully submitted,  
Jennifer Trelfa, Treasurer

## TREASURER'S REPORT - WATER DEPARTMENT

### RECEIPTS

|                               |                  |
|-------------------------------|------------------|
| Cash on Hand, January 1, 2006 | \$112,274.38     |
| Charlotte Derosia, Collector  | 149,661.23       |
| Interest Earned               | 3,818.02         |
| Miscellaneous                 | <u>53,344.99</u> |
|                               | \$319,098.62     |

### PAYMENTS

|                                 |                   |
|---------------------------------|-------------------|
| Orders of Selectmen             | \$186,057.83      |
| Miscellaneous                   | 8,344.23          |
| Cash on Hand, December 31, 2006 | <u>124,696.56</u> |
|                                 | \$398,098.62      |

## TREASURER'S REPORT – WASTEWATER

### RECEIPTS

|                               |                  |
|-------------------------------|------------------|
| Cash on Hand, January 1, 2006 | \$114,130.90     |
| Charlotte Derosia, Collector  | 148,411.90       |
| Interest Earned               | 6,028.00         |
| Miscellaneous                 | <u>32,437.08</u> |
|                               | \$321,603.25     |

### PAYMENTS

|                                 |                   |
|---------------------------------|-------------------|
| Orders of Selectmen             | \$185,200.91      |
| Miscellaneous                   | 582.20            |
| Cash on Hand, December 31, 2006 | <u>135,820.14</u> |
|                                 | \$321,603.25      |

Respectfully submitted,  
Jennifer Trelfa, Treasurer

**WATER & SEWER FUNDS**  
**Summary of Rents**

|  | WATER        | SEWER        |
|--|--------------|--------------|
| Uncollected Rents at January 1, 2006   | \$ 22,441.75 | \$ 26,828.77 |
| Rents Committed                        | 163,757.98   | 150,685.33   |
| Interest                               | 4,558.50     | 3,068.69     |
| Penalties                              | 207.00       | .00          |
| Total Debits                           | \$190,965.23 | \$180,582.79 |
| Remittances to Treasurer               |              |              |
| Rents                                  | \$170,980.11 | \$162,102.53 |
| Interest                               | 4,558.50     | 3,068.69     |
| Penalties                              | 207.00       | .00          |
| Abatements                             | 708.83       | 799.56       |
| Deeded                                 | 491.29       | 239.11       |
| Uncollected Rents at December 31, 2006 | 14,019.50    | 14,372.90    |
| Total Credits                          | \$190,965.23 | \$180,582.79 |

Respectfully submitted,  
Charlotte Derosia, Collector

**WELCH'S WATER & WASTEWATER SERVICES, INC.**  
**Activities Report 2006**

Water

1. Daily rounds, maintenance, housekeeping and record keeping at well house and chemical feed building.
2. Operated emergency pumping equipment.
3. Collected monthly bacteria samples.
4. Flushed hydrants, spring/fall.
5. Completed and distributed Consumer Confidence Reports.
6. Performed annual check and maintenance on telemetry/power supply at well house and reservoirs.
7. Collected and shipped SDWA samples for both wells.
8. Prepared 2007 budget.
9. Ordered and received chemicals for disinfection.
10. Collected and analyzed samples for corrosion control program.
11. Installed new saddle, injection quill, suction/discharge lines, and chlorine pump Wellhouse.
12. Collected homeowner lead and copper samples and shipped for analysis.
13. Started adding blended phosphosphate to sequester iron and manganese.



14. Todd troubleshoot emergency backup drive unit for vertical turbine pump. Thanks Todd.
15. Completed list of problems from substantial completion and tested all automatic controls.
16. Corrosion control system put on line 2/9/06.
17. Installed backup injection quill and plumbing for routine maintenance of injection quill.
18. Monthly cleaning of mixing tank and day tanks.

### Sewer

1. Performed daily operations, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Collected and shipped out toxicity analysis samples.
4. Lagoon maintenance and ecosystem enhancement.
5. Prepared 2006 budget.
6. Sprayed herbicide around lagoons and fence line to control weeds.
7. Emergency generator service performed.
8. Performed annual gas detection meter calibration.
9. Annual service and calibration of laboratory equipment and flow meters.
10. Completed monthly operations reports and discharge monitoring reports.
11. Performed annual gas detection meter calibration.
12. Annual service and calibration of laboratory equipment and flow meters.
13. Completed monthly operations reports and discharge monitoring reports.
14. Performed backflow meter inspection.
15. New pump and motor assembly installed at Hydro Blvd. Pump Station.
16. Checked alarm switches and call-out system for emergency response.
17. Installed new sodium hypochlorite bulk tank, plumbing, and transfer pump.
18. Installed new sump pump for Hydro Blvd. Pump Station dry well.
19. New high efficiency electric motor for pump #2 at Bath Rd pump station.
20. Backup electric motor for grinder pumps at Bath Rd. and Hydro Blvd. Pump stations.

**LISBON PUBLIC LIBRARY**  
**2006 Year End Report**

INCOME

| Source                 | 06 Budget       | YTD             |
|------------------------|-----------------|-----------------|
| Town Appropriation     | \$57,531.00     | \$57,531.00     |
| Interest on Trust Fund | 200.00          | 194.81          |
| Cash Gifts             | 300.00          | 388.60          |
| Other Income           | 275.00          | 127.03          |
| Fund Raiser            | 300.00          | 199.75          |
| Lyman                  | 300.00          | 300.00          |
| Landaff                | <u>1,000.00</u> | <u>1,000.00</u> |
| Total                  | \$59,906.00     | \$59,741.19     |

EXPENSES

|                                | 06 Budget     | YTD           |
|--------------------------------|---------------|---------------|
| Librarian                      | \$25,700.00   | \$25,699.98   |
| Library Assistants             | 10,006.00     | 9,805.28      |
| Health Insurance               | 5,400.00      | 5,368.44      |
| Social Security/Medicare       | 2,700.00      | 2,675.46      |
| Conferences/Membership/Mileage | 350.00        | 324.75        |
| Books                          | 5,000.00      | 5,015.56      |
| Magazines                      | 900.00        | 822.05        |
| Equipment                      | 800.00        | 721.32        |
| Electricity                    | 1,000.00      | 1,219.22      |
| Telephone                      | 700.00        | 730.96        |
| Supplies                       | 1,200.00      | 1,211.37      |
| Maintenance & Repairs          | 1,000.00      | 1,899.22      |
| Cleaning                       | 400.00        | 434.00        |
| Water & Sewer                  | 500.00        | 353.61        |
| Heating Oil                    | 4,000.00      | 2,931.07      |
| Miscellaneous                  |               | 358.00        |
| Youth Programs                 | <u>250.00</u> | <u>257.86</u> |
| Total                          | \$59,906.00   | \$59,828.15   |

HANDICAPPED ACCESSIBLE ENTRANCE FUND

|                 |             |
|-----------------|-------------|
| Opening Balance | \$ 8,701.83 |
| Grant           | 5,000.00    |
| Interest        | 60.12       |
| Fund Raiser     | 580.35      |
| Gifts Received  | 1560.00     |
| Money Spent     | <u>0.00</u> |
| Closing Balance | \$15,902.30 |

**LISBON PUBLIC LIBRARY**  
**Proposed Budget for 2007**

**INCOME**

|                             |                  |
|-----------------------------|------------------|
| Interest on Trust Funds     | \$ 200.00        |
| Memorial Gifts & Cash Gifts | 300.00           |
| Fund Raiser                 | 200.00           |
| Other Income                | 200.00           |
| Lyman                       | 1,000.00         |
| Landaff                     | 1,000.00         |
| Town Appropriation          | <u>57,338.00</u> |

**TOTAL INCOME** \$60,238.00

**EXPENSES**

|                                 |                 |
|---------------------------------|-----------------|
| Librarian                       | \$26,471.00     |
| Library Assistants              | 8,100.00        |
| Health Insurance                | 6,100.00        |
| Social Security/Medicare        | 2,627.00        |
| Conferences/Memberships/Mileage | 350.00          |
| Children's Programming          | 250.00          |
| Books                           | 5,000.00        |
| Magazines                       | 900.00          |
| Equipment                       | 300.00          |
| Electricity                     | 1,200.00        |
| Telephone/Cable                 | 700.00          |
| Supplies                        | 1,200.00        |
| Maintenance & Repairs           | 2,000.00        |
| Cleaning                        | 400.00          |
| Water & Sewer                   | 400.00          |
| Internet Host                   | 240.00          |
| Heating Oil                     | <u>4,000.00</u> |

**TOTAL EXPENSES** \$60,238.00

# LISBON LIBRARIAN'S REPORT 2006

## Circulation of Resources

|                             |             |
|-----------------------------|-------------|
| Adult Materials Loaned      | 6498        |
| Children's Materials Loaned | 2266        |
| Total                       | <hr/> 8,764 |

## Memorial Gifts

In Memory of Phyllis McCloskey.  
*Donations to the Handicapped Accessible Entrance Fund*  
Presented by Simund and Anne Hudson  
Presented by Friends in Council

In Memory of Anna and Joseph Connors  
*Donation to the Handicapped Accessible Entrance Fund*  
Presented by "The Friday Book Club"

In Memory of Ida and Blake Gray  
*The American Rose Society Encyclopedia of Roses*  
Presented by U.M.W.

In Memory of Donna Washburn  
*Donation to the Handicapped Accessible Entrance Fund*  
Presented by Taylor Washburn

In Memory of Donna Washburn  
*Donations to the Handicapped Accessible Entrance Fund*  
Presented by Roland and Barbara Jesseman

In Memory of Donna Washburn  
*Runny Babbit*  
Donated by the Delta Kappa Gamma Society

In Memory of Raymond Dickinson  
*Donation to the Handicapped Accessible Entrance Fund*  
Presented by Anne and Sigmund Hudson

In Memory of Raymond Dickinson  
*Return to Wild America: A Yearlong Search for the Continent's Natural Soul*  
Presented by Janice Fogg

In Memory of Raymond Dickinson  
*Stonework; Techniques and Projects*  
Presented by Phil Clark

In Memory of Louise Alling  
*Rick Steves' Scandinavia 2006*  
Presented by Janice Fogg



**TOWN OF LISBON  
NEW HAMPSHIRE  
2007  
TOWN MEETING WARRANT**

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Thirteenth day of March, 2007 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

**ARTICLE 1:** To choose all necessary Town Officers for the ensuing year.

**ARTICLE 2:** To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of One Million Seven Hundred Nineteen Thousand Nine Hundred and Thirty and 00/100 Dollars (\$1,719,930) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this article.

|   |               |
|---|---------------|
| Gen. Admin, Tax & Fee Collection          | \$ 132,633.00 |
| Election, Reg. & Vital Stat.              | 2,200.00      |
| Financial Administration                  | 83,292.00     |
| Revaluation of Property                   | 26,850.00     |
| Legal Expense                             | 9,600.00      |
| Personnel Administration                  | 45,738.00     |
| Planning & Zoning                         | 4,500.00      |
| General Gov't Buildings                   | 41,317.00     |
| Cemeteries                                | 16,000.00     |
| Insurance                                 | 43,941.00     |
| Advertising & Regional Associations       | 2,500.00      |
| Police Department                         | 349,397.00    |
| Ambulance Service                         | 9,285.00      |
| Fire Department                           | 73,130.00     |
| Life Squad                                | 30,550.00     |
| Building Inspection                       | 11,450.00     |
| Public Safety - Dispatch & Communications | 43,400.00     |
| Highways & Streets                        | 386,377.00    |
| Highway Block Grant                       | 70,148.00     |
| Street Lighting                           | 15,000.00     |
| Solid Waste Disposal                      | 182,259.00    |

|  |           |                 |                 |
|--|-----------|-----------------|-----------------|
| Health Agencies, Hospitals & Services: |           |                 |                 |
| Health Officer                         |           | 500.00          |                 |
| North Country Home Health              |           | 4,470.00        |                 |
| White Mtn. Mental Health               |           | 2,583.00        |                 |
| Hospice of Littleton Area              |           | 1,066.00        |                 |
| American Red Cross                     |           | 709.00          |                 |
| Grafton County Seniors                 |           | 3,300.00        |                 |
| Community Action Program (CAP)         |           | 6,000.00        |                 |
| North Country YMCA                     |           | 300.00          |                 |
| Ammonoosuc Health                      |           | 1,250.00        |                 |
| Center for New Beginnings              |           | <u>2,000.00</u> |                 |
| Agencies                               | SUB-TOTAL | 22,178.00       | 22,178.00       |
| Welfare: Direct Assistance             |           |                 | 18,000.00       |
| Parks & Recreation                     |           |                 | 17,325.00       |
| Library                                |           |                 | 60,238.00       |
| Patriotic Purposes                     |           |                 | 1,250.00        |
| Principal - Long Term Bonds & Notes    |           |                 | 16,360.00       |
| Interest - Long Term Bonds & Notes     |           |                 | 4,012.00        |
| Interest on Tax Anticipation Note      |           |                 | <u>1,000.00</u> |
|  | TOTAL     |                 | \$1,719,930.00  |

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred and 00/100 Dollars (\$7,500) for the demolition and disposal of materials of the former Parts Town building, and further to authorize the Lisbon Board of Selectmen to accept bids for the purchase and recycling of any marketable materials there from. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand and 00/100 Dollars (\$10,000) to purchase and install a new furnace in the Lisbon Public Library. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for highway paving on Mt. Eustis Road and Walker Hill Road. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Ten Thousand Five Hundred Seventy-Two and 00/100 Dollars (\$210,572) for the operation and maintenance of the Water Department. Funds to be raised in the following manner: One Hundred and Seventy Thousand and 00/100 Dollars (\$170,000) from user fees, Fourteen Thousand Seventy-Two and 00/100 Dollars (\$14,072) from the Water Fund Balance, and the remaining Twenty-six Thousand Five Hundred Dollars (\$26,500) from general taxation to be dubbed, "Town Water Benefit Fee." (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of One Hundred and Ninety-Nine Thousand Two Hundred Seventeen and 00/100 (\$199,217) for the operation and maintenance of the Wastewater Treatment Operation. Funds to be raised in the following manner: One Hundred Seventy-Three Thousand and 00/100 (\$173,000) from user fees, and the remaining Twenty-Six Thousand Two Hundred Seventeen and 00/100 (\$26,217) from Wastewater Fund Balance. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Ninety-two Thousand Five Hundred Dollars (\$92,500) to be placed in the following Capital Reserve Funds. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

|                    |                 |
|--------------------|-----------------|
| Fire Station       | \$15,000        |
| Fire Truck         | 10,000          |
| Hwy Dump Truck     | 15,000          |
| Hwy 1 Ton Truck    | 10,000          |
| Hwy Pickup Truck   | 7,500           |
| Police Cruiser     | 10,000          |
| Life Squad Vehicle | 10,000          |
| Library Building   | 15,000          |
| Total              | <u>\$92,500</u> |

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to support Lisbon Main Street, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 11:** To See if the Town will vote to raise and appropriate the sum of Ten Thousand and 00/100 Dollars (\$10,000) for improvements to the Town Hall Building, and further to authorize the Board of Selectmen to apply for any available grant funding to support efforts to further enhance energy efficiency of the Town Hall. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the support of the services provided to Lisbon residents from the Court Appointed Special Advocates for Children (CASA). (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 13:** To see if the Town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Lisbon.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Lisbon encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

The article submitted by petition.

**ARTICLE 14:** To see if the Town will vote to “blacktop Barrett Street from the Bergin Terrace St. through to the former Pearl McBurney house, known as the “Barrett St. Loop.” This article submitted by petition.

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Three Hundred and Thirty and 00/100 Dollars (\$18,330) for the removal of the dam on Pearl Lake Brook. Funding to be provided from a grant in the same amount from the NH Charitable Foundation, River Mitigation and Enhancement Fund. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 16:** Are you in favor of the adoption of the provisions of NH RSA 79-E “Community Revitalization Tax Relief Incentive Program”?

**ARTICLE 17:** To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 20th day of February, Two Thousand and Seven.

John Northrop  
Jonathan Reid  
Ruth Robar  
Lisbon Board of Selectmen



## BUDGET OF THE TOWN OF LISBON – REVENUE

| Sources of Revenue                               | Estimated<br>2006     | Actual<br>2006        | Estimated<br>2007     |
|--|-----------------------|-----------------------|-----------------------|
| Taxes:   |                       |                       |                       |
| 3120 Land Use Change Taxes                       | \$ 2,000.00           | \$ 12,035.85          | \$ 2,000.00           |
| 3185 Timber Taxes                                | 8,000.00              | 32,714.38             | 8,000.00              |
| 3190 Interest & Penalties on<br>Delinquent Taxes | 46,800.00             | 44,975.38             | 46,800.00             |
| 3187 Excavation Tax<br>(\$ .02 cents per cu. yd) | 2,400.00              | 1,949.13              | 2,400.00              |
| Licenses, Permits & Fees:                        |                       |                       |                       |
| 3220 Motor Vehicle Permit Fees                   | 239,000.00            | 220,289.33            | 225,000.00            |
| 3230 Building Permits                            | 3,200.00              | 2,349.96              | 3,000.00              |
| 3290 Other Licenses, Permits & Fees              | 2,605.00              | 3,297.00              | 3,200.00              |
| From Federal Government:                         |                       |                       |                       |
| 3319 USDA Grant/Chem Feed Bldg                   | .00                   | 9,705.69              | .00                   |
| From State:                                      |                       |                       |                       |
| 3351 Shared Revenues                             | 48,665.00             | 48,664.60             | 48,665.00             |
| 3352 Meals & Rooms Tax Distribution              | 56,000.00             | 65,718.06             | 60,000.00             |
| 3353 Highway Block Grant                         | 78,020.00             | 78,020.00             | 70,148.00             |
| 3354 Water Pollution Grant                       | 14,138.00             | 14,138.00             | 14,138.00             |
| 3359 Other Grants                                | 20,000.00             | 16,250.00             | 18,330.00             |
| 3379 From Other Gov't                            | .00                   | .00                   | .00                   |
| Charges For Services:                            |                       |                       |                       |
| 3401-3406 Income from Departments                | 199,763.00            | 184,975.02            | 198,123.00            |
| Miscellaneous Revenues:                          |                       |                       |                       |
| 3501 Sale of Municipal Property                  | 16,000.00             | 35,649.10             | 16,000.00             |
| 3502 Interest on Investments                     | 6,000.00              | 6,020.07              | 6,000.00              |
| 3509 Other                                       | .00                   | 2,291.65              | .00                   |
| Interfund Operating Transfers In:                |                       |                       |                       |
| 3912 Special Revenue Funds                       | .00                   | .00                   | .00                   |
| 3914 Sewer – Article #8                          | 157,100.00            | 171,436.65            | 173,000.00            |
| 3914 Water – Article #7                          | 193,035.00            | 178,975.36            | 170,000.00            |
| 3915 Capital Reserve Funds                       | 34,000.00             | 54,590.00             | .00                   |
| Other Financing Sources:                         |                       |                       |                       |
| Amts VOTED from F/B (“Surplus”)                  | 137,096.00            | 92,500.00             | 92,500.00             |
| Fund Balance (“Surplus”)                         | <u>60,000.00</u>      | <u>100,000.00</u>     | <u>65,289.00</u>      |
| <b>TOTAL REVENUES &amp; CREDITS</b>              | <b>\$1,323,822.00</b> | <b>\$1,376,545.00</b> | <b>\$1,222,593.00</b> |

## BUDGET OF THE TOWN OF LISBON – EXPENDITURES

| Details of Expenditures                                | Approp.<br>2006 | Actual<br>2006 | Estimated<br>2007 |
|--|-----------------|----------------|-------------------|
| <b>General Government:</b>                             |                 |                |                   |
| 4130-4139 Executive                                    | \$ 122,747.00   | \$ 121,538.52  | \$ 132,633.00     |
| 4140-4149 Election, Registration &<br>Vital Statistics | 2,000.00        | 1,749.55       | 2,200.00          |
| 4150-4151 Financial Administration                     | 76,713.00       | 89,185.57      | 83,292.00         |
| 4152 Revaluation of Property                           | 27,150.00       | 24,369.53      | 26,850.00         |
| 4153 Legal Expense                                     | 8,600.00        | 7,688.43       | 9,600.00          |
| 4155-4159 Personnel Administration                     | 35,818.00       | 41,900.92      | 45,738.00         |
| 4191-4193 Planning & Zoning                            | 3,000.00        | 1,786.30       | 4,500.00          |
| 4194 General Government Buildings                      | 39,880.00       | 41,693.46      | 41,317.00         |
| 4195 Cemeteries  | 16,000.00       | 17,272.50      | 16,000.00         |
| 4196 Insurance   | 43,273.00       | 45,500.89      | 43,941.00         |
| 4197 Advertising & Regional Assoc.                     | 2,475.00        | 2,475.12       | 2,500.00          |
| 4199 Other General Gov't – Refunds                     | .00             | 2,074.17       | .00               |
| <b>Public Safety:</b>                                  |                 |                |                   |
| 4210-4214 Police                                       | 322,678.00      | 319,875.89     | 349,397.00        |
| 4215-4219 Ambulance                                    | 9,015.00        | 9,015.00       | 9,285.00          |
| 4220-4229 Fire   | 74,740.00       | 76,807.29      | 73,130.00         |
| 4230-4239 Life Squad                                   | 28,760.00       | 26,595.28      | 30,550.00         |
| 4240-4249 Building Inspection                          | 11,450.00       | 10,155.89      | 11,450.00         |
| 4290-4298 Emergency Management                         | .00             | .00            | .00               |
| 4299 Communications/Dispatch                           | 33,773.00       | 33,749.42      | 43,400.00         |
| <b>Highways &amp; Streets:</b>                         |                 |                |                   |
| 4312 Highways & Streets                                | 382,218.00      | 354,391.99     | 386,377.00        |
| 4312 Paving Project                                    | 60,000.00       | 60,000.00      | .00               |
| 4316 Street Lighting                                   | 14,800.00       | 13,797.97      | 15,000.00         |
| 4319 Other – Highway Block Grant                       | 78,020.00       | 76,407.29      | 70,148.00         |
| <b>Sanitation:</b>                                     |                 |                |                   |
| 4324 Solid Waste Disposal                              | 181,906.00      | 189,705.79     | 182,259.00        |
| <b>Water Distribution &amp; Treatment:</b>             |                 |                |                   |
| 4332 Water Benefit Fee                                 | 25,867.00       | 25,867.00      | .00               |
| <b>Health:</b>   |                 |                |                   |
| 4411 Administration                                    | 500.00          | 250.00         | 500.00            |
| 4414 Pest Control                                      | .00             | .00            | .00               |
| 4415-4419 Health Agencies,<br>Hospitals & Other        | 19,678.00       | 19,677.40      | 21,678.00         |

|   |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|
| Welfare:                                |                       |                       |                       |
| 4441-4442 Administration & Direct Asst. | 14,000.00             | 25,038.28             | 18,000.00             |
| Culture & Recreation:                   |                       |                       |                       |
| 4520-4529 Parks & Recreation            | 17,563.00             | 17,066.99             | 17,325.00             |
| 4550-4559 Library                       | 57,531.00             | 57,531.00             | 60,238.00             |
| 4583 Patriotic Purposes                 | 1,250.00              | 665.76                | 1,250.00              |
| 4589 Other Culture & Recreation         | 1,000.00              | .00                   | .00                   |
| Economic Development:                   |                       |                       |                       |
| 4651-4659 Economic Development          | .00                   | 2,600.00              | .00                   |
| Debt Service:                           |                       |                       |                       |
| 4711 Princ.-Long Term Bonds & Notes     | 16,360.00             | 16,341.59             | 16,360.00             |
| 4721 Interest-Long Term Bonds & Notes   | 4,563.00              | 4,562.60              | 4,012.00              |
| 4723 Interest-Tax Anticipation Notes    | 1,000.00              | 176.20                | 1,000.00              |
| Capital Outlay:                         |                       |                       |                       |
| 4901 Land and Improvements              | .00                   | .00                   | .00                   |
| 4902 Machinery, Vehicles & Equipment    | .00                   | .00                   | .00                   |
| 4909 Building - Water - Chemical Feed   | .00                   | .00                   | .00                   |
| 4909 Improvements Other Than Bldgs      | .00                   | .00                   | .00                   |
| Operating Transfers Out:                |                       |                       |                       |
| 4914 To Enterprise Fund - Sewer         | 189,966.00            | 179,413.82            | .00                   |
| 4914 To Enterprise Fund - Water         | 218,903.00            | 183,436.95            | .00                   |
| 4915 To Capital Reserve Fund            | .00                   | .00                   | .00                   |
| <b>TOTAL APPROPRIATION</b>              | <b>\$2,143,197.00</b> | <b>\$2,100,364.36</b> | <b>\$1,719,930.00</b> |

Note – 2006 Appropriated and Actual include Encumbrances

### BUDGET SUMMARY

|   |                       |
|---|-----------------------|
| Subtotal 1 Appropriations Recommended           | \$1,719,930.00        |
| Subtotal 2 Special Warrant Articles Recommended | 92,500.00*            |
| Subtotal 3 Individual Warrant Articles          | <u>513,619.00*</u>    |
| Total Appropriation Recommended                 | \$2,326,049.00        |
| Less Amount of Estimated Revenues & Credits     | <u>1,222,593.00</u>   |
| <b>Estimated Amount of Taxes to be Raised</b>   | <b>\$1,103,456.00</b> |
| <b>*Special Warrant Articles</b>                |                       |
| Various Capital Reserve Funds                   | <u>\$92,500.00</u>    |
| Subtotal 2                                      | \$92,500.00           |

continued next page

**\*Individual Warrant Articles**

|                                   |                  |
|-----------------------------------|------------------|
| Lisbon Main Street Program        | \$ 5,000.00      |
| Library Furnace                   | 10,000.00        |
| Paving Project                    | 60,000.00        |
| Water Dept Operating Budget       | 210,572.00       |
| Wastewater Dept Operating Budget  | 199,217.00       |
| Improvements to Town Hall         | 10,000.00        |
| Court Appointed Special Advocates | 500.00           |
| Pearl Lake Brook Dam Removal      | <u>18,330.00</u> |
| Subtotal 3                        | \$513,619.00     |



In Memory of Louise Clark

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Warren and Genevieve Wetherbee

In Memory of Louise Clark

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Edith Clark

In Memory of Mary Bartlett

*Donation to the Handicapped Accessible Entrance Fund*

Presented by Lauraette Clark

### **Other Gifts to the Library**

In Honor of Jean Haywood

*Native Plants of the Northeast: a Guide for Gardening & Conservation*

Presented by Lisbon Public Library Board of Trustees

*In Honor of the birth of Edward Gorey February 22, 1925*

*You Read to Me, I'll Read to You*

*The World of Edward Gorey*

*Presented by Sandra Taylor*

In Honor of People in the Area Who Work With Wool

*Russell the Sheep*

Donated by Paula Hapgood

Donation to the Handicapped Accessible Entrance Fund

Presented by New England Wire Technologies

Donation to the Handicapped Accessible Entrance Fund

Presented by Mary Ianno

Donation to the Handicapped Accessible Entrance Fund

Presented by David and Heather Lambert

Donation to the Handicapped Accessible Entrance Fund

Presented by Sandra Bradstreet

Donation to the Handicapped Accessible Entrance Fund

Presented by the Lisbon Landaff Lyman Area Historical Society

Donation to the Handicapped Accessible Entrance Fund

Presented by Lawrence E. Bienemann

Donation to the Library Operating Budget

Presented by Richard and Terry Portner

Donation to the Summer Reading Program

Presented by Friends in Council

Several foundations were approached this year and asked to fund the expansion project that will make the library A.D.A. compliant. The library has been awarded \$5,000 from the Arthur Getz Charitable Trust, Citizens Bank, Trustee to be used towards the construction of a handicapped accessible entrance to the library.

This summer 47 children participated in the reading program and read 368 books.

Books were added to the children’s room in honor of babies born in Lisbon, Lyman and Landaff during 2005.

During the winter holidays, the library asked people to donate books for 113 children. The books were then passed on to the Lisbon Lions Club for distribution.

60 books, 12 books on tape and 24 videos donated were added to the library collection this year. Lorraine Rayburn and Don Bacher donated magazine subscriptions to the library.

Sam and Rachel Houston donated bookshelves to the library.

Harold and Jean Haywood donated and tended the flowers in the library’s flower boxes throughout the year.

Respectfully submitted,  
 Karla Houston, Librarian

## GROVE HILL CEMETERY ASSOCIATION

Balance on Hand January 1, 2006 \$ 1,539.45

### RECEIPTS

|   |                  |                    |
|---|------------------|--------------------|
| Internments                               | \$ 1,855.00      |                    |
| Dividends                                 | 1,283.54         |                    |
| Interest                                  | 462.88           |                    |
| Lots Sold                                 | 650.00           |                    |
| CD Interest                               | 1,817.63         |                    |
| Miscellaneous                             | 220.00           |                    |
| Salmon Hole Cemetery – labor & taxes      | 1,695.70         |                    |
| Grove Hill Cemetery – Perpetual Care Fund | 650.00           |                    |
| Town of Lisbon – appropriation            | <u>15,000.00</u> | <u>23,634.75</u>   |
| <b>Total Receipts</b>                     |                  | <b>\$25,174.20</b> |

### DISBURSEMENTS

|                               |             |
|-------------------------------|-------------|
| Sexton’s Wages                | \$ 3,760.70 |
| Help’s Wages                  | 7,204.38    |
| Supplies                      | 235.52      |
| Gas, Oil, Mower Expense       | 835.57      |
| Insurance                     | 1,232.00    |
| Quarterly 940, 941 & UC Taxes | 3,187.60    |

|   |               |                  |
|---|---------------|------------------|
| State of NH – filing fee                        | 75.00         |                  |
| Perpetual Care Fund                             | 650.00        |                  |
| Woodsville Guaranty Savings – Safe deposit rent | 20.00         |                  |
| William Presby – loam                           | 278.00        |                  |
| Blaktop, Inc – paving                           | 2,992.98      |                  |
| Officer’s Salaries                              | <u>865.84</u> |                  |
| Total Disbursements                             |               | <u>21,337.59</u> |
| Balance on hand January 1, 2007                 |               | \$ 3,836.61      |

**GROVE HILL INVESTED FUNDS**  
As of December 31, 2006

|   |  |                  |
|---|--|------------------|
| Woodsville Guaranty Savings Bank - CD#710161                            |  | \$11,341.81      |
| Woodsville Guaranty Savings Bank - CD#710162                            |  | 29,573.99        |
| Woodsville Guaranty Savings Bank - CD#710201                            |  | 29,118.08        |
| Woodsville Guaranty Savings Bank - MM#27701549<br>(Perpetual Care Fund) |  | <u>20,785.24</u> |
| Total Funds   |  | \$91,819.12      |

**SALMON HOLE CEMETERY**

|                                 |  |            |
|---------------------------------|--|------------|
| Balance on hand January 1, 2006 |  | \$1,794.75 |
|---------------------------------|--|------------|

RECEIPTS

|                                |                 |                 |
|--------------------------------|-----------------|-----------------|
| Trustee of Trust Funds         | \$ 68.75        |                 |
| WGSB – Interest                | 2.49            |                 |
| Town of Lisbon - Appropriation | <u>1,000.00</u> | <u>1,071.24</u> |
| Total Receipts                 |                 | \$2,865.99      |

PAYMENTS

|                                 |               |                 |
|---------------------------------|---------------|-----------------|
| Labor, help                     | \$1,373.50    |                 |
| Quarterly Taxes                 | 322.20        |                 |
| Stephen Colby -- Trailer        | <u>209.00</u> |                 |
| Total Payments                  |               | <u>1,904.70</u> |
| Balance on hand January 1, 2007 |               | \$ 961.29       |

Respectfully submitted,  
Joyce Dodge, Treasurer

## REPORT OF TRUST FUNDS for the Year Ending December 31, 2006

| Date of Creation | TRUST FUND PURPOSE OF CREATION                                   | Balance Beginning of Year | Balance End of Year | Income During Year | Expended During Year | Total of Principal & Income |
|------------------|--|---------------------------|---------------------|--------------------|----------------------|-----------------------------|
|                  | Common Investment  | \$ 25,394.48              | \$ 25,394.48        | \$ 890.23          | \$ 890.23            | \$25,394.48                 |
| 03/12/1895       | Eastman Fund - .33 Salmon Hole/.67 Library                       | 257.57                    | 257.57              | 9.03               | 9.03                 | 257.57                      |
| 10/31/1921       | Lucy Richardson - Salmon Hole Cemetery                           | 141.47                    | 141.47              | 4.96               | 4.96                 | 141.47                      |
| 03/24/1924       | William Nelson Fund - Grove Hill Cemetery                        | 88.16                     | 88.16               | 3.09               | 3.09                 | 88.16                       |
| 04/03/1929       | Mary Cummings Fund - Lisbon Public Library                       | 1,555.83                  | 1,555.83            | 54.54              | 54.54                | 1,555.83                    |
| 03/28/1931       | John Bank Fund - Lisbon Public Library                           | 300.13                    | 300.13              | 10.52              | 10.52                | 300.13                      |
| 07/21/1934       | F. F. & L. Parker Cushman - Lisbon Public Library                | 2,400.00                  | 2,400.00            | 84.13              | 84.13                | 2,400.00                    |
| 10/20/1934       | Ida M. Bishop Fund - Salmon Hole Cemetery                        | 100.00                    | 100.00              | 3.51               | 3.51                 | 100.00                      |
| 04/26/1947       | Ida M. Bishop Fund - Salmon Hole Cemetery                        | 100.00                    | 100.00              | 3.51               | 3.51                 | 100.00                      |
| 06/29/1935       | Blanche W. Crane Fund - Salmon Hole Cemetery                     | 100.00                    | 100.00              | 3.51               | 3.51                 | 100.00                      |
| 10/19/1942       | Lawrence K. Ford Fund - Grove Hill Cemetery                      | 50.00                     | 50.00               | 1.75               | 1.75                 | 50.00                       |
| 10/09/1943       | Lavine Conrad Fund - Salmon Hole Cemetery                        | 50.00                     | 50.00               | 1.75               | 1.75                 | 50.00                       |
| 04/26/1944       | George B. Savage Fund - Grove Hill Cemetery                      | 150.00                    | 150.00              | 5.26               | 5.26                 | 150.00                      |
| 08/27/1945       | Whiting Fund - Salmon Hole Cemetery                              | 150.00                    | 150.00              | 5.26               | 5.26                 | 150.00                      |
| 01/13/1947       | Susan M. Dexter Fund - Salmon Hole Cemetery                      | 100.00                    | 100.00              | 3.51               | 3.51                 | 100.00                      |
| 05/17/1948       | Roy E. Clark Fund - Salmon Hole Cemetery                         | 100.00                    | 100.00              | 3.51               | 3.51                 | 100.00                      |
| 10/08/1948       | Ralph F. Bedell Fund - Salmon Hole Cemetery                      | 100.00                    | 100.00              | 3.51               | 3.51                 | 100.00                      |
| 11/23/1949       | Mrs. H. Wetherbee Fund - Salmon Hole Cemetery                    | 50.00                     | 50.00               | 1.75               | 1.75                 | 50.00                       |
| 07/18/1949       | Hannah Nihan Fund - Salmon Hole Cemetery                         | 100.00                    | 100.00              | 3.51               | 3.51                 | 100.00                      |
| 05/20/1950       | Will & Lil Bennett Fund - Salmon Hole Cemetery                   | 50.00                     | 50.00               | 1.75               | 1.75                 | 50.00                       |
| 06/09/1954       | George W. Pike Fund - Grove Hill Cemetery                        | 200.00                    | 200.00              | 7.01               | 7.01                 | 200.00                      |
| 05/10/1955       | Albert E. Holbrook Fund - Grove Hill Cemetery                    | 200.00                    | 200.00              | 7.01               | 7.01                 | 200.00                      |
| 10/27/1956       | Frank Foster Fund - Grove Hill Cemetery                          | 500.00                    | 500.00              | 17.53              | 17.53                | 500.00                      |
| 04/27/1957       | John W., Harry J. & Gilbert A. Morse Fund - Salmon Hole Cemetery | 36.00                     | 36.00               | 1.26               | 1.26                 | 36.00                       |
| 04/15/1958       | John Morse Fund - Salmon Hole Cemetery                           | 12.00                     | 12.00               | 0.42               | 0.42                 | 12.00                       |
| 05/20/1959       | Nell Buffington Fund - Town of Lisbon                            | 1,000.00                  | 1,000.00            | 35.06              | 35.06                | 1,000.00                    |
| 01/27/1960       | Nell Buffington Fund - Lisbon Public Library                     | 1,000.00                  | 1,000.00            | 35.06              | 35.06                | 1,000.00                    |
| 01/02/1960       | Bernice Lynch Fund - Salmon Hole Cemetery                        | 100.00                    | 100.00              | 3.51               | 3.51                 | 100.00                      |
| 09/10/1962       | George & Norma Fox - Grove Hill Cemetery                         | 100.00                    | 100.00              | 3.51               | 3.51                 | 100.00                      |
| 08/26/1963       | Jonathian B. Wilkinson - Grove Hill Cemetery                     | 300.00                    | 300.00              | 10.52              | 10.52                | 300.00                      |



|            |   |          |        |          |        |          |
|------------|---|----------|--------|----------|--------|----------|
| 08/03/1964 | Warren Wetherbee Fund - Salmon Hole Cemetery  | 200.00   | 7.01   | 200.00   | 7.01   | 200.00   |
| 06/15/1965 | Emery Fund No. 1 - Salmon Hole Cemetery   | 500.00   | 17.53  | 500.00   | 17.53  | 500.00   |
| 12/07/1965 | Emery Fund No. 2 - Salmon Hole Cemetery   | 500.00   | 17.53  | 500.00   | 17.53  | 500.00   |
| 01/03/1966 | Jennie N. Whitcher Fund - Grove Hill Cemetery   | 500.00   | 17.53  | 500.00   | 17.53  | 500.00   |
| 06/18/1970 | John and Mary Morse Fund - Salmon Hole Cemetery   | 100.00   | 3.51   | 100.00   | 3.51   | 100.00   |
| 11/06/1935 | J.H. McGuire Fund - Town of Lisbon  | 1,060.95 | 37.19  | 1,060.95 | 37.19  | 1,060.95 |
| 09/01/1971 | Lee & Josephine Clough - Grove Hill Cemetery  | 200.00   | 7.01   | 200.00   | 7.01   | 200.00   |
| 06/27/1971 | Mae Belle Morgan Fund - Lisbon Public Library   | 1,000.00 | 35.06  | 1,000.00 | 35.06  | 1,000.00 |
| 05/05/1975 | Clayton & Susan Olin Fund - Grove Hill Cemetery   | 100.00   | 3.51   | 100.00   | 3.51   | 100.00   |
| 11/29/1974 | Col. Emery Monument Fund - Town of Lisbon   | 200.00   | 7.01   | 200.00   | 7.01   | 200.00   |
| 11/26/1977 | John & Maude Campbell - Salmon Hole Cemetery  | 100.00   | 3.51   | 100.00   | 3.51   | 100.00   |
| 11/21/1972 | Cummings Library Fund - Lisbon Public Library   | 4,243.04 | 148.74 | 4,243.04 | 148.74 | 4,243.04 |
| 04/02/1938 | Hosea Foster Fund - Grove Hill Cemetery   | 647.91   | 22.71  | 647.91   | 22.71  | 647.91   |
| 07/15/1974 | Payne Fund - Lisbon Public Library  | 673.39   | 23.61  | 673.39   | 23.61  | 673.39   |
| 10/10/1940 | Alice B. Oliver Fund - Lisbon Public Library  | 639.25   | 22.41  | 639.25   | 22.41  | 639.25   |
| 06/23/1883 | Elsie Swinger Fund - Grove Hill Cemetery  | 500.00   | 17.53  | 500.00   | 17.53  | 500.00   |
| 10/25/1889 | Adams Family Trust - Salmon Hole Cemetery   | 806.75   | 28.28  | 806.75   | 28.28  | 806.75   |
| 05/11/1970 | Charles Bishop Fund - Salmon Hole Cemetery  | 1,000.00 | 35.06  | 1,000.00 | 35.06  | 1,000.00 |
| 10/23/1973 | Mary Cummings Fund - Town of Lisbon   | 1,378.22 | 48.31  | 1,378.22 | 48.31  | 1,378.22 |
| 10/09/1968 | George C. Morgan Fund - Lisbon Public Library   | 1,000.00 | 35.06  | 1,000.00 | 35.06  | 1,000.00 |
| 01/28/1998 | Lisbon VFW Surviving Members - 70% Grove Hill<br>15% Landaff Cemetery Assn.<br>15% Lyman Cemetery Assn. | 653.81   | 22.92  | 653.81   | 22.92  | 653.81   |

\$890.23

\$890.23

## AUDITOR'S REPORT

This year's report was not available at the time of printing.

## SELECTMEN'S ANNUAL REPORT

The year 2006 brought many changes to the town office. Guy Scaife left in August after only a few months as Town Administrator. Regan Pride was appointed to the Administrator's job in October leaving his seat on the Selectboard open. Jonathan Reid agreed to fill Regan's seat until town meeting. He will run for the 2 year position at that time.

Donna Clark resigned her position as Office Administrator in April and in May, Barbara Menchin was appointed to the position. Gennifer Trelfa agreed to take Barbara's place as Town Treasurer.

Jerry Hite resigned his seat on the board in January, 2007 and Ruth Robar accepted the appointment to finish out Jerry's term. She signed up to run for the 3 year term at town meeting.

We want to thank all the employees of the town for the extra effort during these times

A special thanks to the voters of Lisbon for their continued support of our local government and municipal services. We encourage all to participate in the functions of town governance. Be sure to see our Town website at [www.lisbonnh.org](http://www.lisbonnh.org) for meeting schedules, notices, other updates.

Respectfully submitted,  
John Northrop, Chairman  
Jonathan Reid  
Ruth Robar

# LISBON PLANNING & ZONING BOARDS

## 2006 Annual Report

### LISBON PLANNING BOARD

Barry Liveston, Chairman  
 Robert Adams  
 Rob Brooks  
 James Elliott  
 Jonathan Reid, Selectman  
 Randy Locke  
 Lisy Meyers, Alternate

### ZONING BOARD OF ADJUSTMENT

Emory Younkins, Chairman  
 Skip Derosia  
 Barry Lucas  
 Graham Perham  
 James Ingerson, Alternate

Barbara Menchin - Clerk

### FINANCIAL REPORT

|                                     |                   |
|-------------------------------------|-------------------|
| Beginning Balance - January 1, 2006 | \$1,849.47        |
| Income:                             |                   |
| Hearing Fees                        | \$1,934.60        |
| Interest                            | <u>2.92</u>       |
| Total Income                        | <b>\$1,937.52</b> |
| Expenses:                           |                   |
| Newspaper Notices                   | \$ 795.00         |
| Grafton County Registry             | 78.00             |
| Secretarial Services                | 220.00            |
| Miscellaneous                       | <u>34.30</u>      |
| Total Expenses                      | <b>\$1,843.74</b> |
| Ending Balance - December 31, 2006  | <b>\$1,943.25</b> |

Respectfully submitted,  
 Barbara Menchin  
 Clerk

## **LISBON POLICE DEPARTMENT 2006 ANNUAL REPORT**

The officers of the Lisbon Police Department extend our thanks to the Lisbon citizens for their continuing support. The year of 2006 was a little less hectic than the past few years due to the department being fully staffed. Officer Pinson had completed the full-time academy and graduated prior to our summer rush, thus increasing our patrol by twenty-five percent. With the fourth officer in place, we have expanded our patrol coverage from eighteen hours a day to up to twenty hours on several days during the week. Along with the extended hours, you may have noted that during the busy nights, there are overlapping shifts resulting in two officers on the road. This double coverage increased patrol as well as officer safety when answering calls which one officer would have handled alone. This new schedule has eliminated some of the call outs that would have occurred when an officer requests additional assistance and reduction of response time if the officer were to be called out from his home after he had retired for the night.

Include in this years budge are funds towards the purchase of a speed radar trailer. This trailer will be utilized in areas of town that are prone to speed complaints. The New Hampshire Department of Safety Agency has a matching funds grant available to offset the cost. Unfortunately, during a road work detail last year, one of the Lisbon Highway Department workers was struck by a side mirror of a passing motorist. Fortunately, he sustained minor bruising but it was too close for comfort. Prior to scheduled road work being performed, this trailer will be set up to monitor the speed of the traffic in the attempt to alert the traveling motorist of any speed violations. Additional grants are available ad sought for through the New Hampshire Safety Agency to include DWI Saturated Patrols and Speed Enforcement. These grants will fully fund an additional officer to these areas of enforcement.

The department has hired additional part-time officers to fill vacancies. I would welcome Michael Ho Sing Loy and Officer Brandon Walker to the rank and file. Officer Ho Sing Loy has relocated to the area with his wife and children. Prior to moving to the North Country he was the owner of Florida Dive Shop on Tavernier Island in the Keys. Officer Walker is currently employed with the Sugar Hill Police Department as their full-time officer and extends his services on his free time.

Again, thank you for your support in the coming year. As always if you would like to share any comments or concerns, please utilize our open door policy.

Respectfully submitted,  
Tanis J. Tavernier, Jr.  
Chief of Police  
Sgt. Scott McKinley  
Officer Robert Garvin  
Officer Scott Pinson  
Officer Douglas Brown  
Officer Michael Ho Sing Loy  
Officer George Talatinian  
Officer Mark Taylor  
Officer Brandon Walker



## LISBON POLICE DEPARTMENT 2006 ACTIVITIES

|                                     |              |
|-------------------------------------|--------------|
| Sexual Assaults.....                | 5            |
| Assaults .....                      | 61           |
| Burglary.....                       | 5            |
| Criminal Trespass.....              | 21           |
| Thefts.....                         | 33           |
| Criminal Mischief.....              | 26           |
| Disorderly Conducts.....            | 30           |
| Liquor Violations .....             | 12           |
| Criminal Threatening.....           | 8            |
| Criminal Arrests .....              | 93           |
| Harassment Complaints .....         | 15           |
| Fraud & Bad Checks .....            | 160          |
| Hunting & OHRV Violations .....     | 7            |
| Pistol Permits.....                 | 14           |
| Animal Complaints.....              | 37           |
| Untimely Deaths.....                | 3            |
| Assist Other Departments.....       | 75           |
| Fire Calls .....                    | 26           |
| Medical Calls.....                  | 62           |
| Alarms .....                        | 27           |
| Drug Laws .....                     | 6            |
| Juvenile Laws .....                 | 9            |
| Motor Vehicle Accidents.....        | 55           |
| Motor Vehicle Summonses .....       | 121          |
| Motor Vehicle Warnings .....        | 112          |
| Parking Tickets.....                | 48           |
| Open Doors.....                     | 4            |
| Aid to Citizens.....                | 421          |
| All Other.....                      | 262          |
| <b>TOTAL CALLS FOR SERVICE.....</b> | <b>1,758</b> |

## **DEPARTMENT OF PUBLIC WORKS 2006 REPORT**

This Department saw a successful year as scheduled projects were completed. Paving continued on Mt. Eustis, Walker Hill and Peterson Hill. Fabric under the road surface was installed on the Perch Pond and Oregon roads to aid in the spring thaw. Culverts on any sections improved upon our changed. Storm drain project on West St. was completed. Water line improvements on Ash Hill as well as the never ending water meter replacement and repair issues. The equipment trailer was completely refurbished. Regular maintenance issues are also carried out.

Paving will continue on the Walker Hill, Mt. Eustis roads until completed. At roughly \$100,000 per mile to pave, our budgeted amounts for this type improvement does take time. Grafton St. has a water, wastewater line that should be completed this summer. Dam removal on the Pearl Lake Brook may be completed pending state and grant approvals. This is being pursued due to annual registration and maintenance costs associated with the dam. Improvements to Chevron Park, the train station and the possible future site of the fire station are also scheduled.

A new employee was added to our team. Chris Hicks started in May. He replaces Lester who retired after 30 years. Chris lives with his wife Amy and son Kyle on Rt. 117. As a certified welder he brings another element to this group of diversified individuals. We all welcome Chris and his family.

A sincere thank-you to the Townspeople that support this Department. We appreciate the tools that are given to us to do our job and strive to best serve you with what we have.

A huge thank-you to our troops for service to our country. Our daily lives would be very different without your sacrifices.

Respectfully submitted,  
Kevin Clement  
Superintendent of Public Works

## **LISBON-LYMAN-LANDAFF RECYCLING / TRANSFER STATION**

There has been a lot going on at the Transfer Station this year.

The blacktop in the yard has been extended and we plan to add more in the future. Kenny Hudson built an addition on the baling room to accommodate a bigger baler. The Recycling Center processed about 340 tons of material this year.

This helps the 3 towns by bringing in revenue and saves costs in tipping fees.

It would have cost \$24,800 to dispose of this in a landfill.

It also helps the environment, this can be shown by material shipped to one broker.

- 98 tons of paper – saved 1,666 trees!
- 16 tons of plastics – conserved 24,000 gallons of gasoline!

We would like to thank the people of Lisbon-Lyman and Landaff for their support throughout the year.

Respectfully submitted,  
Harvey Paquin, SWF Operator  
Mike Goss, Attendant

## **PEMI-BAKER SOLID WASTE DISTRICT 2006 Annual Report**

The Pemi-Baker Solid Waste District met seven (7) times during 2006. In 2006 District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also secured a disposal agreement which will provide District members with some of the best tipping fees in the State.

The District's one-day HHW collection program was a tremendous success. The District held three (3) one-day collections. They were held in the towns of Littleton, Plymouth and Rumney. 386 participants (vehicles) took part serving an estimated 926 residents. This year's participation numbers exceeded the annual totals for the years 2002-2005 and was nearly an 85% increase over the 2005 participation numbers. A number of communities brought waste that had been dropped off at their individual transfer stations, and because there is no effective means to record the number of residents doing this, it should be understood that the participation numbers reported are conservative. In actuality, the District's program is serving a greater number of the District population. The total cost for disposal for the one-day collection program was \$30,980. The District received over \$11,400 in grant funds from the State of NH's HHW grant program to help offset a portion of the program's cost. The estimated 45,000 pounds of waste collected is the highest yearly total since 2002, when the District held five (5) one-day collections. In 2007 the District plans to hold two (2) collections, one in Littleton in the spring and one in Plymouth in the fall.

Accompanying the one-day HHW collection program were the individual municipal transfer station collections for paint, fluorescent lights, and antifreeze. An estimated 2,000 gallons of pain, 27,000 feet of fluorescent light bulbs and 700 gallons of antifreeze were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

Lastly, the District finalized a seven-year agreement with North Country Environmental Services for the disposal of municipal solid waste (\$57 per ton) and construction and demolition debris (\$60 per ton). The agreement runs through April 30<sup>th</sup> 2013 and will couple affordable rates with long-term stability for District members. Many thanks go to the members who worked on this effort. Their time and efforts are very much appreciated.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,  
Robert Berti  
PBSWD Chairman

## LISBON BUILDING DEPARTMENT

For the year 2006 there was continued construction activity, with new single-family residences and residential alterations at a good pace. Commercial activity was significant and in general all construction activity was good.

There were 42 permits issued. Permit fees amounted to \$2,575.00 and the value of all building construction work was \$2,035,300.00.

The breakdown of permits issued was as follows:

|                         |    |
|-------------------------|----|
| New Single-Family       | 11 |
| Mobile Homes            | 1  |
| Residential Alterations | 14 |
| Miscellaneous           | 8  |
| New Commercial          | 3  |
| Commercial Alterations  | 5  |

Respectfully submitted,  
Stanley Borkowski  
Building Inspector



## LISBON FIRE DEPARTMENT

This year has been a very busy year. We acquired a tanker truck from Norton Heights Connecticut with the time and effort of Mr. Hoyt. Ben made all the arrangements and communications with the donating Fire Department. It was a great acquisition for our Department along with 2500 feet of five-inch hose, which was all donated to the Town of Lisbon. Thank you Ben.

We had two explorers come of age and join the Department full time: Tommy Hartwell and Jeremy Dodge. They are going to school at this time to become level one certified.

Sadly we lost firefighter Cliff Villeneuve this year. He will be greatly missed. Cliff was a member of "the back row boys". Our thoughts and prayers go out to his family and friends.

Everybody has been putting in a lot of time and effort with all of the new Federal rules and regulations. I would like to thank everybody for their continuing support.

Respectfully submitted,  
G.P. Houston  
Fire Chief

### LISBON FIRE DEPARTMENT MEMBERS

|                  |                 |                 |
|------------------|-----------------|-----------------|
| Harry Andross    | Kevin Clement   | Dave Combs      |
| Kevin Defosse    | Dusty Dodge     | Jeremy Dodge    |
| Jeff Dodge       | Greg Hartwell   | Thomas Hartwell |
| G.P. Houston     | G.P. Houston II | James Houston   |
| Ben Hoyt Jr.     | Walter Johnson  | Paul Neilson    |
| Jim Northrop     | Scott Santy     | George Stevens  |
| Cliff Villeneuve | Peter Zambon    |                 |

### EXPLORERS

Brandon Dodge

Mike Woods

## FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

Fire activity was high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local Fire Department and the state's Forest Rangers by being fire wise and fire safe!

### 2006 FIRE STATISTICS (All Fires Reported thru November 8, 2006)

(Figures do not include fires in the White Mountain National Forest)

#### County Statistics

| County       | Acres | # of Fires |
|--------------|-------|------------|
| Belknap      | 39    | 76         |
| Carroll      | 27    | 44         |
| Cheshire     | 42    | 38         |
| Coos         | 104   | 30         |
| Grafton      | 53    | 24         |
| Hillsborough | 75    | 114        |
| Merrimack    | 40    | 91         |
| Rockingham   | 74    | 49         |
| Strafford    | 10    | 26         |
| Sullivan     | 8     | 8          |

#### CAUSES OF FIRES REPORTED

|                |     |   |     | Total Fires | Total Acres |     |
|----------------|-----|---|-----|-------------|-------------|-----|
| Arson          | 15  | Debris  | 284 | 2006        | 500         | 472 |
| Campfire       | 24  | Railroad  | 3   | 2005        | 546         | 174 |
| Children       | 13  | Equipment   | 4   | 2004        | 482         | 147 |
| Smoking        | 50  | Lightning   | 1   | 2003        | 374         | 100 |
| Miscellaneous* | 106 | (*Miscellaneous: powerlines, fireworks, electric fences, etc) |     |             |             |     |

**ONLY YOU CAN PREVENT WILDLAND FIRES**

## LISBON LIFE SQUAD

I would like to take this time to thank the local communities Lisbon Life Squad serves. It has been a very productive year for the Lisbon Life Squad. Two new members have joined the squad this year, we would like to welcome, Gary Gagnon and Robin Gagnon both paramedics and a great asset to the squad. We have also had four members presently on the squad who have increased their license and patient care level to Intermediates, congratulations Cindy, Brian, Renee, Matt.

Lisbon Life Squad is looking forward to offering members of the communities classes in CPR, First Aid, Infant-car seat training, as well as offering an EMT Basic class.

2006, Several squad members worked on a grant for AED's, which we received three of, to be placed on Lisbon Engine, Landaff Town Hall, and the Blue School. Thank you everyone for your involvement.

For the year 2007, we are looking to become more active within the communities. We are currently working on being available for most of school events this coming year. Additionally, we are looking forward to some fund-raising to purchase equipment to help offset the Budget.

This past year Lisbon Life Squad has responded to a total of 288 calls. Of those calls, we responded to, a total of 191 calls to Lisbon, 26 calls to Landaff, and 11 mutual aid calls: 6 to Lyman, and 4 to Bath.

In conclusion, I would like to thank all Lisbon Life Squad members and their families for all their hard work and dedicated time. It has been a great pleasure to work along side these professionals.

Respectfully submitted,  
Jody Gagnon  
Director, Lisbon Life Squad

### **Lisbon Life Squad 2006 Roster**

Jody Gagnon, Intermediate  
Brian Canelas, Intermediate  
Laurie Guilmette, Basic  
Renee Cate, Intermediate  
Deb Erb, Basic  
Cindy Taylor, Intermediate  
Sabra Carroll, Intermediate  
Sean Carroll, Paramedic

Lori Dodge, Basic  
Jim Northrop, Basic  
Mark Taylor, Basic  
Gary Gagnon, Paramedic  
Kat Fiske, Basic  
Bill Fiske, Basic  
Matt Erb, Intermediate  
Robin Gagnon, Paramedic

## THE LISBON LIONS CLUB

This year the Lisbon Lions Club celebrated its 68<sup>th</sup> year. Our membership includes residents from Bath, Landaff, Lyman and Lisbon. Thank you to the members of our club who have put in countless hours volunteering their time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Without their support and assistance we would not be as successful as we are today. This additional support and spirit enables us to provide yet again a wide range of programs to the youth and seniors and assist others in sight and hearing in our communities.

The Lions Club Community Field and Pool continue again this year to provide an essential function to the community and school system. The Lisbon Lions Club continues to provide athletic programs for youths in soccer, basketball, baseball, softball, as well as swimming and skiing lessons. The Club would like to thank the staff and administration at Lisbon Regional, as well as the PALS group for their support. The Summer Recreation Program is active and provides hours of fun and fitness for the children of our local communities. We are still attempting to find a suitable location for a new pool.

We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT we have been able to maintain these facilities.

The Skating rink is still located in The Lions Club Community Field. In 2006 the Lions Club participated in Frostbite Follies that included sledding, a bonfire and hot chocolate. Thank you all for making the Follies a success. We also hosted a bon fire for LRS Winter Carnival.

In addition to athletic programs we host the following events; A spring time senior meal, a senior citizens Thanksgiving holiday meal, Santa's hotline, Santa Claus Christmas Eve visits, and children's Christmas and Halloween Parties, Easter Hunt, a benefit dance for Jose Pequeno. We provide funds towards eyeglasses and hearing equipment for local community members who are in need. In the spring we will be putting up our new flagpole at the Lions Club Community Field.

The Lions Club would like you to please continue to support our fundraisers such as the 64<sup>th</sup> Annual Charity Auction, the sale of Christmas Trees, the Tip Off and Kick Off classics (Basketball/Soccer), the Rose Sale and our famous sausage sales at the Arts Festival in the fall.

I personally would like to thank all the Fundraiser Groups that made such wonderful dinners for our Club. Thank you to the Fire Department for the use of their meeting room for our Christmas workshop. Our club members would also like to thank the Town of Lisbon for all their support and assistance and for the use of the Town Hall.

Respectfully submitted,  
Stephen Morrison  
President, Lisbon Lions Club



## **LISBON MAIN STREET, INC. 2006 Annual Report**

Lisbon Main Street Inc. continues to promote revitalization and economic stability in the downtown area. In 2006 the town's center has seen a reinvestment in improvements and projects in the amount of \$700,000.00 which indicates positive changes from the residents and businesses.

Our goals and achievements were accomplished primarily through the hard work of dedicated volunteers, serving on four committees, Design, Promotion, Economic Enhancement and Organization.

We are a non profit organization which receives financial support from individuals, businesses and the Town of Lisbon. We strive to work together with other organizations and build networking initiatives for the businesses and residents.

Here are some of our accomplishments for 2006.

LMS was awarded numerous grants for the Historic Lisbon Railroad Station Restoration Project, including \$46,500 from HUD as an Economic Development Incentive Grant.

The Design Committee worked with Peter Loesher and Tommy Clark on the installation of the reproduction cast iron town clock, at the end of the Parker Block. The clock was donated by the generosity of Peter Loesher.

The Organization committee created and distributed 16 welcome baskets to new businesses and home owners in Lisbon, Lyman and Landaff.

The Design Committee awarded \$1,250.00 to businesses and owners for façade grants for Main Street properties.

Four new businesses opened on Main Street.

LMS sponsored the AHEAD Neighborworks project for the third consecutive year bringing in kind resources, volunteer help and professional consultation for important projects (\$2,500.00 in resources donated to the Railroad Station Project).

LMS hosted the NH Main Street Resource Team visit which provided \$20,000 in technical assistance, paid for by the NH Main Street Center.

The Economic Restructuring Committee compiled data on all the Main Street properties, held bi annual "Breakfast Before Business" meetings to update businesses on current changes for Lisbon downtown.

The Design Committee purchased replacement fencing for the area in front of the public parking lot and also purchased pavers for Chevron Park upgrade.

The support of the Town of Lisbon has made these achievements possible. Thank you !

Respectfully submitted,  
Cathy Burke, Director  
Lisbon Main Street, Inc.

# THE HISTORIC LISBON RAILROAD STATION RESTORATION PROJECT 2006 UPDATE

## A PROJECT OF LISBON MAIN STREET, INC.

It is a pleasure for me to report the progress of Phase II on the restoration of *your* Historic Lisbon Railroad Station project.

Although the exterior work of Phase II is not totally completed this is what was accomplished in 2006. New copper flashing for the foundation where needed was installed. All new trim work, new clapboards, new 'fish scale' wood shingles applied. The chimney was completed. The order board was repaired and restored. 3-new double false double doors were made and installed. 6-new attic windows were installed. New underground conduit for electrical, phone and cable was funded and installed by the 'Neighbor Works Program'. The old paint on the exterior was scraped and primed through a program from the Grafton County Corrections Dept. New basement stairs made and installed. 3-new operating doors were made and installed. New window sash with insulating glass has been made and will be installed soon. A replica of the Lisbon station sign was donated and installed.

Scheduled for 2007 will be Phase III. This will include the interior work such as; framing the interior walls, insulation, electrical wiring, plumbing and heating/ventilation; plus completing the interior with finishing the floors, walls and ceilings according to the architect's plans. In addition; prepare and install for water and sewer hookup, parking areas and landscaping. Phase III will be funded in part from HUD/EDI grants (\$46,500.00) through the NH Main Street Center, Town of Lisbon (\$17,500.00), LMS Railroad Restoration Fund, private donations and volunteer help.

The Lisbon Main Street Railroad Station Restoration committee welcomes your input, donations and volunteerism and continued support. For further information please call LMS, Inc. 838-2200.

Respectfully submitted,  
Roger Robar  
Clerk of the Works

## TRI-COUNTY COMMUNITY ACTION

Through the efforts of Tri-County Community Action, the citizens of Lisbon have received a total of \$101,085.00 in assistance July 1, 2005 and June 30, 2006.

The following is a report of services provided in the fiscal year 2005-2006:

|  | Households | Dollar Amount |
|--|------------|---------------|
| Fuel Assistance Program                    | 96         | \$68,878.00   |
| Weatherization Program                     | 1          | 372.00        |
| State Wide Electrical Assistance Program   | 59         | 30,582.00     |
| Homeless Funds (rental, energy assistance) |            | 1,253.00      |
| Food Pantry (790 people x 3 days of food)  | 152        | 9,980.00      |
| Client Services Fund                       | 9          | 2,817.00      |
| Referrals (housing, health, legal aid)     | 401        | .00           |

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Lisbon's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,  
Dan McGregor  
Woodsville Community Contact Manager

## SUMMER RECREATION PROGRAM

The summer of 2006 was the 7<sup>th</sup> anniversary of the Lisbon "Rec" Program. The focus of our efforts is to offer opportunities for the young members of our community to participate in recreational activities, such as field games, swimming, board and card games, arts and crafts, and participation in the Lisbon Public Library's Summer Reading Activities. Our program runs 5 days per week from 7 a.m. to 3 p.m., Monday through Friday, for 8 weeks, with the goal to provide a safe, supervised area for our "campers" to play, learn, read, and grow with an opportunity to meet new friends, "hang-out", and have fun!

As always, we are thankful for the continuing support of: the Lisbon Lions Club, Friends In Council, "Friends of Zip McBurney Memorial fund:, local businesses & individuals that support us in attending special events, such as: "Rec Round-Up Days", in addition to our "Last Blast" end of the season traditional trip to the Whales Tale Water Park. Their continuing generosity, allows us to participate in these special events.

I am extremely appreciative of the outstanding efforts of Corey, Jenn, and Mike for their enthusiastic efforts & accomplishments with our "campers".

Corey McKean, Counselor  
Jennifer White, Arts & Crafts/Substitute Counselor  
Michael White, Substitute Counselor/Grounds Keeper

Respectfully submitted,  
Bill Doyle, Director

## **NORTHERN HUMAN SERVICES**

### **White Mountain Mental Health**

### **Common Ground**

This year White Mountain Mental Health has provided 722 hours of outpatient mental health services to 79 Lisbon residents who were either uninsured or underinsured. In addition Common Ground has spent 9,429 hours supporting citizens of Lisbon with a developmental disability to live full lives.

The number of people accessing all of our services has increased. This year we have particularly noted a rise in calls to our 24-hour emergency service. At least one clinician is occupied full-time every day handling unscheduled emergency situations, and both a clinician and a psychiatrist are on-call nights and weekends to support local residents and local emergency rooms. The increase in night and weekend contacts has been particularly notable; a 21% increase over 2005.

As citizens of a town from whom we request financial support, you may wonder who uses our services and how your money is spent. Here are some examples:

- A 42 year old woman referred by to us by emergency room physician when no physical cause was found to explain her intense headaches. She has no health insurance.
- A 7-year old child who constantly disrupts the class with his outbursts. His parents are in the process of divorcing.
- A young woman whose husband was wounded in Iraq.
- A 16 year old boy brought to the hospital after attempting suicide when his girlfriend broke up with him.
- A 21-year-old college student, who suddenly began hearing voices, became very paranoid and was unable to finish the semester.
- A family with a severely developmentally disabled child for whom we provide funds for periodic respite.

None of these people would have received services if we did not exist. None were able to pay for private care.

Perhaps you or your family have benefited from our services. We are the “safety net” for North Country residents who are uninsured or underinsured. The good news is that our towns support us to allow their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Additionally, our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability.

As always, we thank you for continuing to help us make these services available.

Respectfully submitted,  
Jane C. MacKay  
Area Director



## COTTAGE HOSPITAL

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital. As many of you know, we are reaching completion of a very exciting building project, which will make space for the expansion of growing clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Financially, fiscal year 2006 closed with a positive bottom line and was slightly higher than last year. It has also been a busy year with regard to technology. We have continued to enhance our Picture Archive and Communications System (PACS) in Radiology as well as other departments. The majority of the hospital's departments have been working hard to reach our goal of a complete Electronic Health Record in the next five years.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the thirteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide your and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2006 Annual Report, and we will forward our 2006 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,  
Reginald J. Lavoie  
Administrator

## ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Lisbon in 2006. Ross Ambulance Service responded to 1492 calls for service in 2006. Calls in Lisbon represent about 10.3% of this total at 154. Of the 154 calls for service 69 calls did not result in a patient transport.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provide members of the community with CPR training. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

Providing educational opportunities to new and future E.M.T.s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom; however, the experience to use them well is best gained from experienced providers.

One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.s that work here some of the very best in the area.

Our average response time in 2006 remained about the same as 2005 at just under 90 seconds. Most daytime responses are under 1 minute and most night-time responses are 2 to 3 minutes. Response time is the time it takes for an ambulance to start driving to a call for service after the crew has been notified of the call.

We also continue to be an active member of the NH Department of Safety's Interfacility Transfer Taskforce. In a rural setting such as ours the ability to transfer patients to specialty care facilities quickly is nearly as important as the ability to respond to that patients 911 call for help. It is the goal of the taskforce to ensure that patients in our region and throughout the state receive treatment and transportation to specialty care in a timely manner. We have made great strides in this area locally and hope to further improve the service we provide to local patients in the coming year.

For 2007 we will request \$9,285.00 to offset the cost of services provided to the Town of Lisbon. Once again we would like to thank you for choosing Ross Ambulance Service as your ambulance provider in 2006.

Respectfully submitted,  
Adam W. Smith  
Manager  
Ross Ambulance Service

**NORTH COUNTRY HOME HEALTH AND  
HOSPICE AGENCY, INC.**

**2006**

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

Our Home Care Program provides skilled and supportive care services such as nurses, therapists, social workers, home health aides, and homemakers and makes it possible for hundreds of people a year to continue to remain in their homes. In 2006 we traveled 249,408 miles to provide 25,754 visits to the residents in our 21-Town services area.

Our Hospice Program provides skilled and supportive services as well as, paying for medication for symptom relief, medical supplies, and equipment. We also pay for short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care Program provides limited amounts of free skilled care to those living with a life-limiting illness who do not have insurance or are underinsured. Volunteer services have previously been contracted through the Hospice of the Littleton Area. The two Agencies are in the process of merging due to the belief that by doing so, we will be able to create an even stronger program of hospice and palliative care for our communities.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home and hospice care to people with limited or no health insurance. We have been grateful for your support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Lisbon.

| <u>Type of Care</u>                  | <u># of Visits</u> |
|--------------------------------------|--------------------|
| Nursing                              | 519                |
| Physical/Occupational/Speech Therapy | 280                |
| Medical Social Service               | 25                 |
| Home Health Aide/Homemaker           | <u>1477</u>        |
| Total                                | 2301               |

Volunteer Support 23

Respectfully submitted,  
Gail Jurasek Tomlinson  
Executive Director

## AMMONOOSUC COMMUNITY HEALTH SERVICES

Ammonoosuc Community Health Services, Inc. (ACHS) is requesting an appropriation in the amount of \$1,250 from the Town of Lisbon for 2007. This represents a per capita amount of \$0.76 for each town resident and will help us continue to provide high quality care to our **256 current Lisbon patients**, as well as reach more of those who need our services.

Although ACHS has been in existence since 1975, this is our third request for town support. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase 41% over the last 2 years due to economic conditions and the increase in the uninsured population. Unfortunately, our reimbursements through these federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coos counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS receives federal funding to provide comprehensive preventive and primary health care to anyone, *regardless of their insurance status or ability to pay*. Clinical teams, made up of doctors, nurse practitioners or physician assistants supported by nurses and medical assistants, provide comprehensive services on a sliding fee scale to over 6,500 patients. ACHS provided the following services in calendar year 2006.

### Primary Care services to 6,656 medical users

- On-site Prenatal to 148 women
- Well Child Health Services to 491 children
- Family Planning services to 1,084 users
- Cancer Screening services to 320 high risk women
- HIV Counseling and Testing services to 175 clients
- WIC services to 755 individuals per month
- CSFP food distribution to 455 individuals per month (mostly elderly)
- Health Education services through 197 presentations to schools and community groups
- Toddler car seat loan/donation program to 50 families
- Family Support services to 147 families
- Oral Health services to 114 adults
- Depression care to 349 individuals

In addition, ACHS's 340 B sliding fee drug and patient assistance programs provided more than **1.5 million dollars in free and reduced cost drugs** to our patients in less than two years.

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we would like to thank you for your support.

Sincerely,  
Norrine Williams



# AMERICAN RED CROSS

## Fiscal Year 2006

### Fact Sheet

The American Red Cross is a non-profit, community service organization dedicated to providing disaster relief and emergency aid to people living in central and northern New Hampshire. The Red Cross helps people prevent and prepare for disasters and respond to emergencies. Staff and volunteers build stronger and safer communities by offering a variety of programs and services including health and safety education, disaster response, emergency preparedness, blood services, military communications and international tracings. The main Chapter office, located in Concord, serves about two-thirds of New Hampshire to Canadian border, including the Concord Area, Lakes Region and North Country.

#### 2006 Developments

In June 2006, the Belmont Branch office of the Red Cross was officially opened in the Belknap Mall. A grand opening and ribbon-cutting ceremony was celebrated by the public, the Town of Belmont, the Belmont Chamber of Commerce and the Red Cross Chapter. The expansion and relocation effort into the Lakes Region and North Country allows the Chapter to better respond to the immediate needs of the local residents when disaster strikes. The Chapter staff and volunteers work to strengthen the local communities with courses in CPR (cardio pulmonary resuscitation), First Aid, health education and other lifesaving services. The goal of the expansion is to build safer communities through training, preparation and response.

#### Financial Information

The Red Cross receives no funding from the federal government. Our revenue sources include 35% voluntary community donations, 41% products and services, 13% United Way, 1% grants, 0.6% municipal allocations and 8.5% from all other sources. For the fiscal year ending June 30, 2006, the local Chapter, covering the Concord Area, Lakes Region and North Country, received funds from 2,545 donors; 4% were donation specifically for flood disasters in the state, 22% were for other disasters in the area, 21% came from the capital campaign, and the remainder were general contributions. The Chapter served **4,640 individuals** with a combined operating **budget of 1.25 million dollars**.

#### Programs and Services

##### Health and Safety Services

The American Red Cross provides instruction in CPR, First Aid and AED (automated external defibrillation), lifeguard training, water safety and babysitting. The classes are offered at the Chapter office and in the community at workplaces and in schools. Last year, **14,195 individuals received training and certification** in American Red Cross Health and Safety programs.

##### Licensed Nurse Assistant (LNA) Training

Licensed Nurse Assistants (LNAs) provide basic patient care and assist with nursing procedures under the direction of registered nurses and licensed practical nurses. In New Hampshire, home health aides must be licensed nurse assistants. Licensing is granted

upon successful completion of a standardized training program and passage of a written exam. **464 LNAs received their license** in fiscal year 2006 after training and/or testing through the Chapter's LNA program; **191 of those were new entries** into the health care field who were fully trained through the chapter.

### **Disaster services**

The American Red Cross has an extensive network of volunteers who are specially trained to respond to disasters such as fires, floods, severe thunderstorms, hazardous materials spills and acts of terrorism. The most common disasters are home fires. Disaster Action Team volunteers provide food, lodging, clothing and emotional support to people who have been forced to flee their homes due to a disaster. The Red Cross provides a three part disaster training program for people wanting to become members of the national disaster services human resources system (DSHR).

Last year, your Red Cross Disaster Action Teams responded to **53 emergencies** affecting local families. Emergency Services **assisted six fire departments** during the April fires by **providing \$930 of food and water**. During the New Hampshire Floods in May 2006, the Chapter **served 82 families** and **raised \$31,389** to defray the actual service cost of \$31,535 (excluding other relief expenses).

### **Blood Services**

The Red Cross works closely with the regional blood services center to organize blood drives in the community. During fiscal year 2006, **158 blood drives** were held, yielding **8,404 productive units of blood**.

### **Armed Forced Emergency Services and International Tracing**

The American Red Cross keeps families connected with their loved ones overseas by providing emergency communication 24 hours a day, 7 days a week. The Red Cross assists thousands of military families daily with urgent messages regarding the birth of a child, serious illness or death of a loved one. Confidential counseling as well as assistance with emergency loans and grants is also provided. The American Red Cross works with other national societies to trace family members in the midst of war, civil unrest or disaster in other countries. This service includes exchanging family messages, making international disaster relief inquiries and providing information and referral. Last year, your local Red Cross responded to **152 cases for assistance to military families**.

For more information about the work of your local Red Cross Chapter, go to the website, [www.concord-redcross.org](http://www.concord-redcross.org), or call (800)464-6692 or (603) 225-6697.

Sincerely,  
Priscilla Greene  
Executive Director  
American Red Cross

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2006**

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2006, 104 older residents of Lisbon were served by one or more of the GCSCC programs offered through the Horse Meadow or Littleton Area Senior Center:

- Older adults from Lisbon enjoyed 895 balanced meals in the company of friends in the Littleton center's dining room.
- They received 4,328 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 204 occasions by our lift-equipped buses.
- Lisbon residents participated in our new adult day care program in Haverhill a total of 251 hours.
- Lisbon residents received assistance including Medicare D assistance—and help with problems, crises or issues of long-term care through 48 visits by a social worker or contacts with ServiceLink.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 1,155 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2005 were \$36,991.00

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,  
Roberta Berner, Executive Director



## NORTH COUNTRY YMCA, INC.

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Lisbon for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the early sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2006 completed our seventh chartered year as an 'alternative facility YMCA' - a 'Y without walls - a necessity in rural areas of the country with the collaboration between the towns, schools & community associations through grant applications, programs, and initiatives. Following are highlights of the North Country YMCA's involvement within the town of Lisbon and the fulfillment of our mission in providing programs that build 'Strong Kids, Strong Families, Strong Communities'!

Programs: continued to assist in the registration, attendance, volunteer help and transportation for the Friday after school swim at the Four Season; Soccer Specialty Summer Camp Weeks; Field Hockey Summer Camp Week, Adult Aquatic Program; Y's Way to Strengthening for Active Older Adults & Yoga, Cottage Hospital; High School; Youth & Government Program (March), Junior Business Management Institute, & Thriving Through Middle School Conference Events: Walkamerica (4/30), November Clothing Drive (11/4), Annual Hoop Shoot (12/9), Gilbert R. Rhoades Memorial Track Meet (5/13), Lilac Fun Run/Walk (5/27), and Benefit Golf Tournament, LVCC (9/24).

Committee Representation & Advocacy: Chamber of Commerce, Lisbon Main Street, Scenic By Ways & OSP CT River Commission, NC Health Consortium and North Country Council.

We look forward to our continued relationship with the Town of Lisbon and providing opportunities to 'assist in developing healthier kids and stronger families'. Please don't hesitate to contact us at 747-3508, fax at 747-2408, [drappa@valley.net](mailto:drappa@valley.net) or by accessing our web page with complete program information at: [www.northcountryymca.org](http://www.northcountryymca.org).

\*\* Please note that we WILL hold our 9<sup>th</sup> Annual Lilac 5K Fun Run/Walk Saturday, May 27<sup>th</sup>!

Again, thank you, on behalf of the North Country YMCA Inc. Board of Directors.

Sincerely,  
*Dianne L. Rappa*  
NCYMCA Executive Director



## 2006 REPORT TO THE PEOPLE OF DISTRICT ONE

By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan of an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government!

Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

The NH web site is very valuable for citizens. If internet is not available to you, use your local public or school library to go to [www.nh.gov](http://www.nh.gov) and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to [rburton@nh.gov](mailto:rburton@nh.gov). I often include other public notices and information.

It is an honor to continue to serve you now in my 29<sup>th</sup> and 30<sup>th</sup> years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Ray Burton  
338 River Road  
Bath, NH 03740  
Tel: 747-3662  
Email: [ray.burton4@gte.net](mailto:ray.burton4@gte.net)

Ray Burton  
State House Room 207  
107 North Main St  
Concord, NH 03301  
Email: [rburton@nh.gov](mailto:rburton@nh.gov)

**NORTH COUNTRY COUNCIL**  
**Regional Commission & Economic Development District**

This has been another busy year at the Council. As we began our 34<sup>th</sup> year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at [www.nccouncil.org](http://www.nccouncil.org). Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,  
Michael King  
Executive Director

## UNH COOPERATIVE EXTENSION – GRAFTON COUNTY

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information, and works collaboratively with many agencies and organizations.

A professional staff of four educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Another professional member works in Plymouth to provide nutrition education programs for limited-resource families and schools. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

### EDUCATIONAL PROGRAMS IN GRAFTON COUNTY, FY06:

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development; Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training Programs.
- **To Sustain NH's Natural Resources:** Dairy Management; Agro-ecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management Programs; Estate Planning and Conservation Easement Education Programs.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers and Foresters, Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

**Extension Staff:** Tom Buob, Agricultural Resources; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections;

Educators are supported by Teresa Locke, Donna Mitton and Kristina Vaughan at the Extension Office.

Extension Advisory Council: Sheila Fabrizio, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Debby Robie, Bath; Carol Ronci, Franconia; Rep. Martha McLeod, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Jacob Burgess, Bath and Faith Putnam, Piermont.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

**Phone:** 603-787-6944      **Fax:** 603-787-2009  
**Email:** [grifton@ceunh.unh.edu](mailto:grifton@ceunh.unh.edu)  
**Mailing:** 3785 DCH, Box 5, North Haverhill, NH 03774-4909  
**Web Site:** [www.ceinfo.unh.edu](http://www.ceinfo.unh.edu)

Respectfully submitted,  
Northam D. Parr  
County Office Administrator



## COMMISSIONERS' REPORT FISCAL YEAR 2006

The Grafton County Commissioners are pleased to present the following reports and financial statements for the period of July 01, 2005 – June 30, 2006. Grafton County has had a very busy and successful year. We share these reports with you to assure our citizens that their tax dollars are being spent wisely.

Financially, fiscal year 2006 was a good year for the County. Typically, the County has to borrow funds in anticipation of taxes during the month of October, during fiscal year 2006 borrowing funds was not necessary. We credit this to the hard work of our Treasurer and financial department. Total Revenue received for the fiscal year was \$27,603,970.15 and the total expended was \$25,579,553.38 with \$14,070,836 being raised in County taxes. The budget process for FY 2007 was challenging as it always is. Despite the challenges the Commissioners were able to pass a budget which contained an increase of \$2,999,480, or 11.50%, with a tax increase of \$440,016 or 3.13%. Although the expenses increased we were able to stabilize the tax rate by budgeting for increased revenues. The Nursing Home revenue increased dramatically, due to an increase in resident census as well as increases in the number of skilled care patients that the Nursing Home cares for, which has a higher reimbursement rate. Grafton County was also fortunate to finally see an increase in our Medicaid reimbursement rate, twice during fiscal year 2006. There were a number of contributing factors to the increase in expenses, several of these are as follows:

On January 2, 2006 we had a fire that caused the loss of one of our barns. This facility was used as a workshop – storage area for the farm and maintenance departments, several vehicles were also parked inside. The fire was caused by a defective block engine heater in one of the tractors that was parked in the building. Much of the equipment that was inside the building was lost. The bank behind the building had been eroding on its own due to some drainage issues; however, the water from the fire fighting caused significant damage. We were extremely fortunate the night of the fire and would like again to thank all of the fire fighters who did such a great job that night, without their efforts our losses would have been much greater. One of the items damaged in the fire was a 1953 Super C tractor, most of the County personnel figured this was a total loss, however, our neighbor Howard Hatch decided to take this on as a project, his employee Sean Smas restored the tractor and it came out beautifully and then donated it back to the County. We would also like to thank Howard for all of the assistance he offers to the County not only during the fire but on a continuous basis, it is very good to have a neighbor like Howard. Insurance claims were made on the building and equipment, most of the equipment has been replaced, the building has not, there is money in the fiscal year 2007 budget to get a replacement building built. There are also funds to correct the drainage issues at the complex and repair the bank. The Department of Corrections was a major focus during fiscal year 2006. It has become very evident that our existing correctional facility, now some 110 years old has served its purpose. The population at the jail has exploded and the physical plant needs to be updated. The staff at the jail has done an outstanding job over the past year dealing with the strains of overcrowding and an outdated facility. It was decided last fall that the County would start the process to address the needs of the Department of Corrections. In May a group of (5) County officials traveled to Longmont,

CO to the National Institute of Corrections to attend a week long Planning of New Institutions (PONI) program, this was paid for by the Federal Government. This laid out the process ahead of us. The Commissioners included \$400,000 in the fiscal year 2007 budget to do a Needs Assessment, which is the first phase in determining whether a new facility is necessary. This phase will be completed in early 2007, with recommendations as to a new facility.

The NH Association of Counties Annual Conference was held at the Balsam's on October 2nd – October 5th. During the conference at the Annual Banquet, Grafton County employees received several awards. Carol Elliott received the Treasurer of the Year Award, Renee Shields received the Nursing Home Employee of the Year Award and Christine Ash received the County Attorney Employee of the Year Award. Congratulations to all on a job well done, we are very proud of you!

The development of our Long Range Master Plan progressed during fiscal year 2006. The County working together with North County Council has worked hard and hopefully an end product will be completed by mid fiscal year 2007.

To showcase all of the renovations and upgrades that have taken place at the County during the past several years, the County held an open house in conjunction with the Nursing Home's annual family day on September 10, 2005, this day was a huge success and there were over 500 people in attendance.

Another exciting project that took place during the year was the renovation of the old Register of Deeds space in the Courthouse, the Maintenance Department renovated this space for Dispatch to occupy. At the end of the fiscal year Dispatch moved into their new quarters, Grafton County now has a state-of-the art facility and an Emergency Operations Center.

The Master Gardeners of Grafton County, a completely voluntary group of citizens did some beautiful work this spring in developing a vacant plot of land that the County owns right along Dartmouth College Highway. The Master Gardeners are working to beautify this property for all to enjoy. The Commissioners would like to thank each of the gardeners who have spent much time volunteering to make this project a huge success. The Barbara B. Hill Fun(d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office.

As you can see it has been an exciting and very busy year at Grafton County and next year promises to be another productive and successful year. None of the accomplishments could be realized if it weren't for the dedication and hard work of all of our employees and the many volunteers that do such a fantastic job.

To you, the Employees and Volunteers we say thank you for all your hard work and dedication.

We as County Commissioners are pleased with the progress that has been made at the County this year and we look forward to the challenges that we face in the coming years to continue to provide good quality service to the residents of Grafton County.

The Grafton County Commissioners hold regular weekly meetings on Mondays at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule.

Respectfully submitted,

Michael J. Cryans, Chair (District 1)

William "Bill" Gabler,

Vice-Chair (District 3)

Raymond S. Burton, Clerk

(District 2)

**BIRTHS REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2006**

| <b>Date &amp; Place<br/>of Birth</b> | <b>Name<br/>of Child</b>    | <b>Name of Father &amp;<br/>Name of Mother</b> |
|--------------------------------------|-----------------------------|--|
| February 1, 2006<br>Littleton, NH    | Joscelyn Ava Lamarre        | Matthew Lamarre<br>Heather Demers              |
| April 6, 2006<br>Littleton, NH       | Mason Douglas Merrick       | James Merrick<br>Cheri Merrick                 |
| April 18, 2006<br>Lebanon, NH        | Lillian Maive Tkalcić       | Juan Tkalcić<br>Kristen Tkalcić                |
| April 18, 2006<br>Lebanon, NH        | Ella Charlotte Stephenson   | Sam Stephenson<br>Melissa Devoe Stephenson     |
| April 19, 2006<br>Lebanon, NH        | Edwin Charles Stephenson    | Sam Stephenson<br>Melisa Devoe Stephenson      |
| May 9, 2006<br>Littleton, NH         | Merrick Prince Houston      | Gerald Houston<br>Karen Houston                |
| June 13, 2006<br>Woodsville, NH      | Courtney Anne Clement       | David Clement<br>Casandra Moody                |
| July 7, 2006<br>Littleton, NH        | Garrett David Emery         | Jeremy Spreadbury<br>Tammy Emery               |
| July 21, 2006<br>Woodsville, NH      | Beau Aiden Brent Tattersall | Travis Tattersall<br>Jessica LaFlam            |
| August 5, 2006<br>Littleton, NH      | Gaige Matthew Porfido       | Martha Porfido                                 |
| August 8, 2006<br>Littleton, NH      | Aidan Drake Johnston        | Jeffery Johnston<br>Katherine Johnston         |
| September 7, 2006<br>Woodsville, NH  | Bryanna Nicole-May Rogers   | Jeffrey Rogers<br>Tara Patch                   |
| September 13, 2006<br>Littleton, NH  | Natasha Marie Holbrook      | William Holbrook<br>Amanda Sibley              |
| October 3, 2006<br>Lebanon, NH       | Tanner Jones Mardin         | Jared Mardin<br>Kris Mardin                    |
| November 21, 2006<br>Littleton, NH   | Derek Khai Wen Stratton     | Kevin Stratton<br>Winnie Tseng                 |
| November 26, 2006<br>Littleton, NH   | Stella Marie Bastone        | James Bastone<br>Kimber Bastone                |



**MARRIAGES REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2006**

| <b>Date of Marriage</b> | <b>Name and Surname Of Groom &amp; Bride</b> | <b>Residence of Each At Time Of Marriage</b> |
|-------------------------|--|--|
| Feb 13, 2005            | Andre Leger<br>Sherry Bushey                 | Lisbon, NH<br>Woodsville, NH                 |
| May 26, 2006            | Donald Besaw<br>Carolyn Bixby                | Lisbon, NH<br>Lisbon, NH                     |
| May 27, 2006            | Peter B. Trobley<br>Darlene M. Maynard       | Lisbon, NH<br>Dalton, NH                     |
| June 24, 2006           | Raymond P. Bernier<br>Donalee Schmid Meeks   | Lisbon, NH<br>Lisbon, Nh                     |
| July 15, 2006           | Roscoe Paquette<br>Donna Williams            | Lisbon, NH<br>Lisbon, NH                     |
| August 12, 2006         | Edwin Jelley<br>Lisarose Colombi             | Littleton, NH<br>Lisbon, NH                  |
| September 9, 2006       | Stephen J. Pilgrim<br>Kasie D. Kenney        | Lisbon, NH<br>Lisbon, NH                     |
| September 23, 2006      | Todd Corder<br>Angela Morone                 | Lisbon, NH<br>Lisbon, NH                     |
| December 16, 2006       | James LaCroix<br>Aspen Smuz                  | Ashby, MA<br>Lisbon, NH                      |

**DEATHS REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2006**

| <b>Date &amp; Place of Death</b>   | <b>Name &amp; Surname of Deceased</b> | <b>Name &amp; Surname of Father</b> | <b>Maiden Name of Mother</b> |
|------------------------------------|---------------------------------------|-------------------------------------|------------------------------|
| February 8, 2006<br>Woodsville, NH | Mary Sylvester                        | James Thompson                      | Eva Mace                     |
| February 14, 2006<br>Littleton, NH | Ruth Berry                            | Wallie Berry                        | Austie Selley                |

|                                    |                   |                    |                  |
|------------------------------------|-------------------|--------------------|------------------|
| February 18, 2006<br>Littleton, NH | Phyllis McCloskey | William Hay        | Elizabeth Balk   |
| February 20, 2006<br>Lisbon, NH    | Nunzio Messina    | Antonio Messina    | Rosa Zanghi      |
| April 27, 2006<br>Lisbon, NH       | Roydon Hudson     | Kenneth Hudson     | Josephine Paquin |
| May 26, 2006<br>Lebanon, NH        | Calvin Sweeney    | Robert Sweeney Sr. | Maureen Dodge    |
| August 4, 2006<br>Franconia, NH    | Ola Reeves        | Dolvis Reeves      | Erva Pilgrim     |
| Nov. 26, 2006<br>Littleton, NH     | Nancy Bilodeau    | Harry Sweet        | Elizabeth Besaw  |



**For Emergency**

**CALL 911**

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**LISBON TOWN DIRECTORY**

**Government - Telephone Numbers**

|   |                       |
|---|-----------------------|
| Selectmen's Office.....                       | 838-6376              |
| Town Clerk/Tax Collector's Office .....       | 838-2862              |
| Police Department (Business Phone Only) ..... | 838-6712              |
| Recycling Center .....                        | 838-5131              |
| Highway Department.....                       | 838-2254              |
| Wastewater/Water Department.....              | 838-6027              |
| Building Inspector.....                       | 838-6377              |
| Elementary School/High School.....            | 838-6672 and 838-5506 |
| Library.....                                  | 838-6615              |
| Fire Department (Business Phone Only).....    | 838-2211              |
| Website.....                                  | lisbonnh.org          |
| Email.....                                    | lisbonnh@adelphia.net |

**Government - Business Hours**

|                             |   |
|-----------------------------|---|
| Selectmen's Office          |   |
| Monday through Friday ..... | 9:00 am to 12:00 pm<br>1:00 pm to 4:30 pm |

|                                   |   |
|-----------------------------------|---|
| Town Clerk/Tax Collector's Office |   |
| Monday through Friday .....       | 9:00 am to 12:00 pm<br>1:00 pm to 4:30 pm |

|                  |                     |
|------------------|---------------------|
| Recycling Center |                     |
| Wednesdays ..... | 1:00 pm to 5:00 pm  |
| Saturdays.....   | 8:00 am to 3:00 pm  |
| Sundays.....     | 8:00 am to 12:00 pm |

|                              |                     |
|------------------------------|---------------------|
| Library                      |                     |
| Mondays .....                | 11:00 am to 5:00 pm |
| Tuesdays and Thursdays ..... | 2:00 pm to 6:00 pm  |
| Wednesdays and Fridays.....  | 11:00 am to 5:00 pm |

**For Emergency**

**CALL 911**

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