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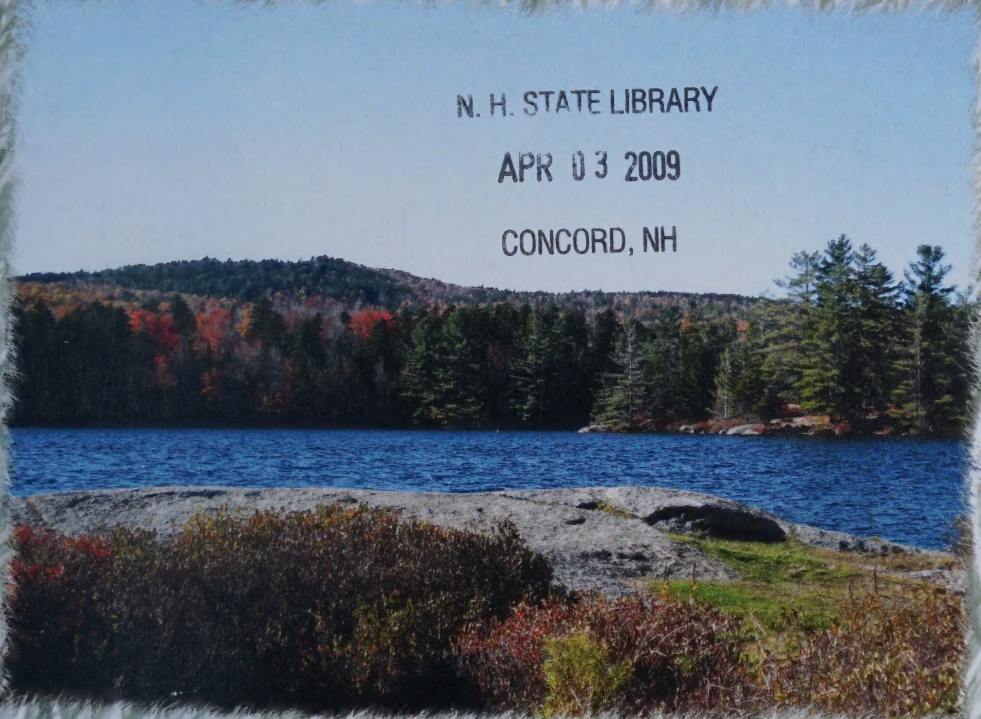
TOWN OF LEMPSTER NEW HAMPSHIRE

INCORPORATED 1767

N. H. STATE LIBRARY

APR 03 2009

CONCORD, NH



2008
ANNUAL TOWN
REPORT

DIRECTORY

Police/Fire/Rescue - Emergency 911

Sheriff (Non-Emergency Dispatch)	863-3232
Sheriff (Town Office)	863-7908
Health Officer	863-2698
Selectmen's Office	863-2698
Town Office Fax	863-8105
Town Clerk/Tax Collector	863-3213
Building Inspector/Bob Porter (home)	863-9711
Animal Control	863-3232
Transfer Station	863-7062
Highway Garage	863-6779
Fire Station	863-6375
Fire Chief/Barbara Chadwick (cell)	252-0039
Rescue Captain/Ted Tilson (cell)	252-0038
Forest Fire Warden - Burn Permits (home)	863-3670
Miner Memorial Library	863-0051
Welfare Officer/Selectman's Office	863-2698

The following boards meet at the Town Office 856 Rte. 10
Selectmen - 2nd and 4th Wed. of each month at 7:00 PM
Planning Board - 2nd Mon. of each month at 7:00 PM

TOWN OFFICE HOURS

Town Clerk/Tax Collector	Mon., Wed., 8 AM - 1 PM and 4 - 7 PM Thurs., 2 - 7 PM, Fri., 8 AM - 1 PM Sat. 8 AM - 12 Noon
Selectmen's Office	Mon., Wed., Fri. 8 AM - 4:30 PM

MEETINGS AT THE FIRE STATION

Fire Department	1st Wed. of each month at 7 PM
Rescue Squad	3rd Wed. of each month at 7 PM

MEETINGS AT MINER MEMORIAL LIBRARY

Conservation Commission	1st Wed. of each month at 7 PM
Library Trustees	1st Mon. of Jan/Mar/May/July/Sept/Nov at 7 PM
Friends of the Library	1st Mon. of Feb/Apr/Jun/Aug/Oct at 7 PM
Library Hours:	Mon. 2 - 7 PM, Wed. 11 AM - 6 PM Sun. 2 - 5 PM Apr thru Nov

MEETINGS AT LEMPSTER STREET MEETINGHOUSE

Historical Society	4th Thurs. 6:30 PM except Nov & Dec
--------------------	-------------------------------------

TRANSFER STATION - 118 LOVEJOY ROAD

Sunday 10 AM - 4 PM, Wednesday 10 AM - 2 PM

Front Cover:

Long Pond Public Beach, Photo courtesy of SPNHF

Back Cover:

Windmill, Photo by David Diehl
Winter Scene, Photo by Ed Sauer

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2008
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2008 ANNUAL TOWN REPORT



LEMPSTER, NEW HAMPSHIRE

Visit our website at lempsternh.org
E-mail - Lempsternh@wildblue.net

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2008 TOWN OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>TERM EXPIRATION</u>
SELECTMEN	Ed Sauer	2009
	Everett Thurber	2011
	Mary Grenier	2010
ADMINISTRATIVE ASSISTANT	Ingrid Locher	
AUDITOR	James Grenier	2009
BUILDING INSPECTOR	Robert Porter	
CEMETERY TRUSTEES	Yorick Hurd	2010
	Carol Stamatakis	2011
	David Diehl	2009
CONSERVATION COMMISSION	Yorick Hurd	2011
	Emily Fairweather	2011
	Tami Geuser, Chairman	2009
	David Diehl	2009
	Susan Lichty	2010
	Alternates:	
	Carol Stamatakis, Treas. Richard Fairweather	
EMERGENCY MGMT DIRECTOR	James Richards	
FIRE DEPARTMENT	David Loring	Chief
	Barbara Chadwick	Captain
	Ronald Clark	Asst. Chf.
	Bruce Adams	LT
	Tim Meyette	LT
	Jon Thomas	LT
	Ted Tillson	
	Philip Tirrell, Sr.	
	James Richards	
	Mark Magoon	
	David Richards	
	Loretta Loring	
	Mario Cusanelli	
Al McNeill		
Brandon Langlois		
Aaron Wilson		
FOREST FIRE WARDEN	James Richards	

HIGHWAY DEPARTMENT

Peter Blythe
 Scott Goodspeed
 David Howard

MODERATOR

Michael Shklar, Esq. 2010

PLANNING BOARD

Richard Fairweather 2010
 Kirt Wirkkala 2011
 R. Mark Adams 2009
 William Rodeschin 2009
 Everett Thurber, ex officio
 Alternate:
 Terry Spada

SHERIFF'S DEPARTMENT

Capt. Denis J. O'Sullivan, III
 Michael J. Batista
 Justin R. Merrill
 Donald B. Fontaine, Jr.
 William J. Ball
 William R. Russell

RESCUE SQUAD

Barbara Chadwick, Captain
 Ted Tillson
 Loretta Loring
 Jon Thomas
 David Richards
 David Loring
 Mario Cusanelli
 Al McNeill
 Philip Tirrell, Sr.
 Mark Magoon
 Bruce Adams
 Ronald Clark
 Tim Meyette
 James Richards
 Brandon Langlois
 Aaron Watson

SUPERVISORS OF CHECKLIST

Madeline Ferland 2010
 Della Jeffries 2014
 Robert Cilley 2012

TAX COLLECTOR/TOWN CLERK

Gayle Newton 2011
 Ann Kerr Deputy

TOWN COUNSEL

Michael Shklar, Esq.

TREASURER

Kim Jordan 2009

TRUSTEES OF LIBRARY

Susan Fratus	2010
Maggie Kemp	2009
David Diehl	2010
Deborah Stone	2011
Janice Brehio	2010

LIBRARIAN

Katia Ford

TRUSTEES OF TRUST FUNDS

Erik Walker	2010
Carol Stamatakis	2011
Barbara Richards	2009

WELFARE OFFICER

Selectmen

Respectfully request that you please advise the Town Clerk of any changes to your contact information. Please contact the Town Clerk's Office at 207-255-2100 if you have any questions or need more information. Thank you for your cooperation and assistance.

The Town Clerk's Office is currently reviewing the Town's Animal Control Ordinance. The ordinance is currently in the public comment period and will be held for a public hearing on the 11th of October. The ordinance is available for review at the Town Office. The following is a summary of the ordinance and will be held for a public hearing on the 11th of October. It is intended for all of us to help us keep an eye out for individuals who are not following the ordinance and to help us keep an eye out for individuals who are not following the ordinance.

At the Town Meeting held on the 11th of October, the citizens of Lewiston adopted an ordinance entitled "Dog Control Law". It was amended by a vote at Town Meeting in March 1997. Topics covered in the ordinance include, but not limited to: Dog Restraints, leash, penalties, licensing, and vaccination. The entire ordinance is available to review at the Town Office. The following is a summary of the ordinance and will be held for a public hearing on the 11th of October.

"It shall be unlawful for any dog to run at large except when accompanied by the owner or holder of a license. Any dog that is not accompanied by the owner or holder of a license shall be considered to be at large. All dogs must be under the control of the owner, handler, and not under direct control of any other person. The ordinance of hunting, hunting, and supervised competition or training shall satisfy different requirements."

"No dog shall bark or sustained periods of time, exceeding 15 feet, or during the night hours so as to disturb the peace and quiet of the neighborhood. No dog shall be allowed to dig, scratch, urinate or defecate waste or garbage to be scattered on property of other than its owners." In addition, the owner of dogs in heat and dogs withering children, vehicles, horses, etc. are addressed.

SELECTMENS REPORT

To the Citizens of Lempster,

It has been a great pleasure to serve this community in the capacity of Selectman and this year as your Chairman. It has been a busy and successful year for this small community. The budget that is being proposed and the articles included in this warrant are something that we, as a board, have carefully considered the impact on this community. The decisions that are made at town meeting are totally up to you as taxpaying citizens.

I would like to thank all the department heads and personnel for a wonderful year and especially for all the unrewarded work that is done for this town. There are a lot of people that dedicate a considerable portion of their time and energy making this a safe and enjoyable town to live in. Without this kind of commitment to a community it fails to work. A big "THANK YOU" to you all.

Respectfully submitted,

Mary E. Grenier, Chairman
Everett Thurber
Edward Sauer
Lempster Board of Selectmen

From the Town Clerk's Office

Welcome to 2009. I hope everyone is managing to stay warm through the cold winter days. Keep looking ahead, because spring is on its way. This seems like a good opportunity to refresh everyone's mind concerning ordinances that have been in place for a number of years.

The first is the ordinance that outlines the use of the Transfer Station.

Updated in 1990, the disposal of refuse or recyclable items is to be carried out under the supervision and direction of the attendant. **All authorized users are required to have a valid permit decal visible on their vehicles.** Decals are available at the Town Clerk's office and will be issued to taxpayers and residents of the town. (This year, 2009, the decals are being limited to 2 per household and are being assigned to specific vehicles. The price has increased to \$10.00.)

Authorized users of the Lempster Transfer Station/Recycling Center **must dispose of refuse and recyclable items from the Town of Lempster only. Refuse and recyclable items brought in from other towns will not be accepted.** No material may be removed from the Transfer Station/Recycling Center without the express permission of the Attendant or the Board of Selectmen.

Lempster Transfer Station/Recycling Center personnel are expected to report any violation of this ordinance to the Sheriff's Department. Any violation of this ordinance will be subject to a fine of not more than \$100.00. It is important for all of us to keep an eye out for individuals violating this ordinance as each occurrence increases the amount we pay for the disposal of trash and directly affects our taxes. Please contact the Selectmen's or Town Clerk's office with any concerns. The entire ordinance is available at the Town Office.

At the Town Meeting in March of 1981 the citizens of Lempster adopted an ordinance entitled "Dog Control Law". It was amended by a vote at Town Meeting in March 1997. Topics covered in the ordinance include, but not limited to, Dog Restraints, bites, penalties, licensing, and vaccinating. The entire ordinance is available to review at the Town Office. The following highlights portions of the ordinance that address specific complaints received during the past year.

"It shall be unlawful for any dog to run at large except when accompanied by the owner or custodian..." Accompanied means that the owner/custodian must be able to see the dog at all times. "At large" means off the premises of the owner/keeper and not under direct control of any person. Circumstances of hunting, herding, and supervised competition or training have slightly different requirements.

"No dog shall bark for sustained periods of time, exceeding ½ hour, or during the night hours so as to disturb the peace and quiet of the neighborhood. No dog shall be allowed to dig, scratch, excrete or cause waste or garbage to be scattered on property other than its owners." In addition, the topics of dogs in heat and dogs bothering walkers, vehicles, horses, etc are addressed.

To summarize, it is the responsibility of all dog owners to vaccinate, license and control the behavior and actions of their animal or be subject to penalties outlined in the "Dog Control Law" of the Town of Lempster.

Finally, a brief word about Parking Regulations in Lempster; yes, they do exist. The first being "No automobile, trailer or other vehicle shall be parked between the hours of Midnight and 7:30 am on any street or way within the Town of Lempster from November 1 to May 1 in any year." Any and all Handicapped designated parking areas are to be used only by those with State issued plates, decals, cards or tags.

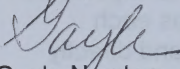
"If any vehicle is found upon a street or highway in violation of this ordinance regulating the stopping, standing or parking of vehicles, and the identity of the driver cannot be determined, the owner or person who's name such vehicle is registered shall be held prima facie responsible for the violation."

Violation of any enacted parking regulation shall be subject to a fine in accordance with the Fee and Fine Schedule set by the Board of Selectmen prior to March 31 of each year. Fines are to be paid to the Town Clerk with 96 hours of issue.

Please feel free to review all the Town ordinances in their entirety at the Town Office.

It has been a pleasure to work for the Town as Town Clerk/Tax Collector and I thank all of you for your support.

Cordially,



Gayle Newton

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- LEMPSTER --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008000474	LEPAGE, ROBERT E	NORTHWOOD, NH	WILCOTT, PRISCILLA L	LEMPSTER, NH	NORTHWOOD	HILLSBOROUGH	02/16/2008
20080003281	LORING, DAVID	LEMPSTER, NH	HULL, LORETTA E	LEMPSTER, NH	LEMPSTER	LEMPSTER	06/29/2008
20080005085	FOURNIER, ROLAND R	LEMPSTER, NH	SHAPIRO, LINDA R	LEMPSTER, NH	CLAREMONT	UNITY	08/16/2008
20080005147	SWAN, CRAIG B	LEMPSTER, NH	DEVENEY, NANCY S	LEMPSTER, NH	NEWPORT	GOSHEN	08/16/2008
20080005553	MERZ, JAMES G	LEMPSTER, NH	PALMER, KRISTAL S	CROYDON, NH	LEMPSTER	LEMPSTER	08/21/2008
20080005511	CHANDLER, ALAN E	LEMPSTER, NH	MCKANE, PAULA S	LEMPSTER, NH	LEMPSTER	LEMPSTER	09/13/2008
20080006691	SARTWELL, CRAIG S	LEMPSTER, NH	MALEY, MELANIE E	LEMPSTER, NH	LEMPSTER	NEWPORT	09/20/2008
20080008108	WILLEY, THOMAS M	LEMPSTER, NH	DASH, CRYSTAL M	LEMPSTER, NH	LEMPSTER	GOSHEN	11/01/2008

Total number of records 8

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--LEMPSTER--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2008001091	DAVIS, JOSHUA WAYNE	01/31/2008	CLAREMONT, NH	DAVIS, ROBERT	DAVIS, HEATHER
20080002760	EARTHROWL, KEVIN FRANCIS	03/14/2008	LEBANON, NH	EARTHROWL, DANA	EARTHROWL, KACHINA
20080002859	LECLAIR, LORELYE ELIZABETH	03/19/2008	CLAREMONT, NH	LECLAIR, LANCE	DIMAGGIO, ELIZABETH
20080005099	GOBIN, WYATT DANYL-FLETCHER	05/20/2008	CLAREMONT, NH	CLARK, BRUCE	GOBIN, KYLEY
20080006221	MACINTYRE, JACOB GRANT	06/13/2008	LEBANON, NH	MACINTYRE, RICKIE	MACINTYRE, TARA
20080006392	GOODSPEED, TAYLOR ANN	06/18/2008	CLAREMONT, NH	GOODSPEED, SCOTT	GOODSPEED, KORRIE
20080006823	HOWE, KAYLEE ROSE	06/27/2008	LEBANON, NH	HOWE, CHRISTOPHER	HOWE, CASEY
20080007385	THOMAS, AUBREY QUINN	07/29/2008	CLAREMONT, NH	THOMAS, JON	THOMAS, JILLIAN
20080009414	PECK, NIKOLOS WARREN ALAN	08/21/2008	LEBANON, NH	FLANDERS, JEFFREY	PECK, AMANDA
20080009428	HENDLEY, AMBER LYNN	08/25/2008	LEBANON, NH	HENDLEY, MARCUS	HENDLEY, MELODIE
2008012021	HOGUE, WYATT DAVIE	11/12/2008	LEBANON, NH	HOGUE, ROBERT	FULTON, JESSICA
2008013575	NESTER, RAYELLE MARIE	12/30/2008	CONCORD, NH	NESTER, BENJAMIN	NESTER, COBY

Total number of records 12



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--LEMPSTER, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008000393	WIRKKALA, ELIZABETH	01/16/2008	NEW LONDON	UNKNOWN, UNKNOWN	BATCHELDER, CARLOTTA	N
2008001121	RAUSCHER, KENNETH	02/09/2008	NEW LONDON	RAUSCHER, JOHN	DUGUID, HELEN	N
2008002643	BEMIS SR, RICKY	03/31/2008	LEMPSTER	BEMIS, CLIFFORD	LABOUNTY, VIVIEN	Y
2008003101	MONETTA, BETTY	04/15/2008	NEW LONDON	OSGOOD, CHESTER	HOWE, HELEN	N
2008003582	WRIGHT, MARY	05/02/2008	NEWPORT	DELPHOND, CHARLES	DOWNES, ANNA	N
2008004482	PARDY, ROBERT	05/29/2008	LEMPSTER	PARDY JR, RALPH	STILLSON, MARJORIE	Y
2008004488	PARDY, CODY	05/29/2008	LEMPSTER	PARDY, ROBERT	WHEELER, DOROTHY	N
2008005116	SHAW, WILLARD	06/21/2008	LEMPSTER	SHAW, FREDERICK	SAVOY, FLORENCE	N
2008006977	WILLIAMS, DAVID	09/01/2008	NEWPORT	WILLIAMS, ERNEST	MYSHRALL, LUYEY	Y

Total number of records 9

**Town of Lempster
Treasurer's Report, 2008
January through December 2008**

Jan - Dec 08

Ordinary Income/Expense
Income

3XXX · INCOME

3100 · TAXES

3110 · Property Taxes	2,140,324.58
3120 · Land Use Change Tax-CurrentUse	103,921.00
3185 · Timber Tax	15,416.92
3187 · Excavation Tax	4,701.77
3190 · Interest & Penalties	
3190-2 · Interest on Late Property Taxes	14,752.64
3190-3 · Costs	3,990.00
3190-4 · Interest on Late Yield Tax	9.03
3190-8 · Redemption Interest	19,450.97

Total 3190 · Interest & Penalties 38,202.64

3199 · Overlay -13,602.17

Total 3100 · TAXES 2,288,964.74

3200 · LICENSES, PERMITS, FEES

3210 · Business License and Permits

3210-1 · Junkyard Permits 500.00

Total 3210 · Business License and Permits 500.00

3220 · Auto Registration

3220-01 · Agent's Fees 4,436.50

3220-02 · Auto Registration Excise Tax 152,248.50

3220-03 · Town Title Fee 516.00

3220-05 · Town Transfer Fee 590.00

3220-06 · Town Clerk Fee 1,794.00

Total 3220 · Auto Registration 159,585.00

3230 · Building Inspector

3230-01 · Building Permits 3,432.45

3230-02 · Occupancy 500.00

Total 3230 · Building Inspector 3,932.45

3240 · Dog Licenses

3240-02 · Town Dog 1,143.00

Total 3240 · Dog Licenses 1,143.00

3260 · Vital Statistics

3260-01 · Marriage Licenses - Town 35.00

3260-05 · Town Vital Record Fees 70.00

Total 3260 · Vital Statistics 105.00

3290 · Other Licenses, Permits, Fees

3290-01 · UCC Filings 210.00

3290-02 · Notary Fees 45.00

3290-04 · Civil Forfeiture 200.00

3290-05 · Filing Fees/Election 5.00

3290-07 · ATV/Snowmobile Registration 253.00

3290-10 · Checklist Copies 330.00

3290-11 · Misc. Fees 36.01

3290-12 · Driveway Permits 350.00

Total 3290 · Other Licenses, Permits, Fees 1,429.01

Total 3200 · LICENSES, PERMITS, FEES 166,694.46

3350 · FROM STATE

3351 · Shared Revenue Block Grant 13,175.00

3352 · Meals & Room Tax Distribution 49,182.16

3356 · State & Fed. Forest Land Reimb. 414.98

3357 · Flood Control Reimburesment 34,976.01

**Town of Lempster
Treasurer's Report, 2008
January through December 2008**

	Jan - Dec 08
3359 · Other State Grants & Reimb.	
3359-2 · Forest Fire Reimbursement	378.59
Total 3359 · Other State Grants & Reimb.	378.59
Total 3350 · FROM STATE	98,126.74
3401 · INCOME FROM DEPARTMENTS	
3401-1 · Selectmen's Office	
3401-11 · Copies & Fax Usage	239.00
Total 3401-1 · Selectmen's Office	239.00
3401-2 · Fire Department	
3401-28 · Grants	578.17
Total 3401-2 · Fire Department	578.17
3401-4 · Police Department	
3401-41 · Police Department Reports	15.00
3401-42 · Police Dept. - Fines Received	2.00
3401-43 · Pistol Permits	615.00
3401-45 · Witness Fees	30.00
Total 3401-4 · Police Department	662.00
3401-46 · License to Sell Firearms	15.00
3401-5 · Planning Board	
3401-51 · Subdivision Application Fees	1,072.46
3401-59 · Misc.	238.42
3401-5 · Planning Board - Other	150.00
Total 3401-5 · Planning Board	1,460.88
3401-7 · Cemetary	
3401-73 · Mowing - Trustees of Trust Fund	430.16
3401.75 · Burial Preparation	725.00
Total 3401-7 · Cemetary	1,155.16
3401-8 · Highway Department	
3401-81 · Highway Block Grant	61,309.78
3401-87 · Refunds>Returns/Overpayments	611.55
Total 3401-8 · Highway Department	61,921.33
Total 3401 · INCOME FROM DEPARTMENTS	66,031.54
3404 · SANITATION - TRANSFER STATION	
3404-1 · TS Decals	1,760.00
3404-2 · Demo Fees	4,912.00
3404-3 · Coupons	145.00
3404-4 · Recycle	6,343.70
3404-9 · Tires	1,122.00
Total 3404 · SANITATION - TRANSFER STATION	14,282.70
3500 · REVENUE FROM MISC. SOURCES	
3502 · Interest on Invst - Forest Fund	3,357.27
3503 · Rents of Property-Long Pond Rnt	2,815.00
3505 · Reimbursements	
3505-20 · Welfare	200.00
3505.30 · Misc Reimbursements to Town	12,215.49
Total 3505 · Reimbursements	12,415.49
3506 · Insurance Dividends & Reimburse	1,969.09
3509 · Other misc. sources	
3509-01 · Checking Act. Interest	195.20
3509 · Other misc. sources - Other	245.00
Total 3509 · Other misc. sources	440.20
Total 3500 · REVENUE FROM MISC. SOURCES	20,997.05

**Town of Lempster
Treasurer's Report, 2008
January through December 2008**

Jan - Dec 08

3900 · INTERFUND OPERATING TFRS IN

3915 · From Capital Reserve Funds

3915-12 · Municipal Building Complex

27,988.41

3915-13 · Fire Dept. Equipment cip 036

6,000.00

3915-20 · Cemetery Fence (CIP 024)

4,246.00

3915 · From Capital Reserve Funds - Other

4,238.05

Total 3915 · From Capital Reserve Funds

42,472.46

Total 3900 · INTERFUND OPERATING TFRS IN

42,472.46

Total 3XXX · INCOME

2,697,569.69

Total Income

2,697,569.69

Net Ordinary Income

2,697,569.69

Net Income

2,697,569.69

TAX COLLECTOR'S REPORT

For the Municipality of LEMPSTER Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	xxxxxx	\$ 227,325.74	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 368.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 147.09	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 1,409.69)			
This Year's New Credits		(\$ 4,679.06)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,140,324.58	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 108,921.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 15,416.92	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 4,701.77	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 2,909.22			
Interest - Late Tax	#3190	\$ 1,168.19	\$ 15,814.31	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,267,352.93	\$ 243,655.14	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of LEMPSTER Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 1,835,067.74	\$ 131,823.97	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 108,921.00	\$ 368.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 9,584.53	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,168.19	\$ 15,814.31	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 4,004.23	\$ 147.09	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 93,889.48	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 11,063.45	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 368.71)			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 1,612.29	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 470.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 72.45	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 294,120.94	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 5,362.39	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 697.54	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 2,810.82)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 2,267,352.93	\$ 243,655.14	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of LEMPSTER Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 55,021.86	\$ 41,115.61
Liens Executed During FY	\$ 0.00	\$ 102,695.04	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,801.86	\$ 3,083.34	\$ 15,033.79
TOTAL LIEN DEBITS	\$ 0.00	\$ 105,496.90	\$ 58,105.20	\$ 56,149.40

CREDITS

REMITTED TO TREASURER		2008	PRIOR LEVIES		
			2007	2006	2005+
Redemptions		\$ 0.00	\$ 25,799.74	\$ 11,821.77	\$ 37,537.67
Interest & Costs Collected	#3190	\$ 0.00	\$ 2,801.86	\$ 3,083.34	\$ 15,033.79
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 192.22	\$ 185.82	\$ 175.77
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 76,703.08	\$ 43,014.27	\$ 3,402.17
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 105,496.90	\$ 58,105.20	\$ 56,149.40

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE Gayle Newton

DATE 1/20/09

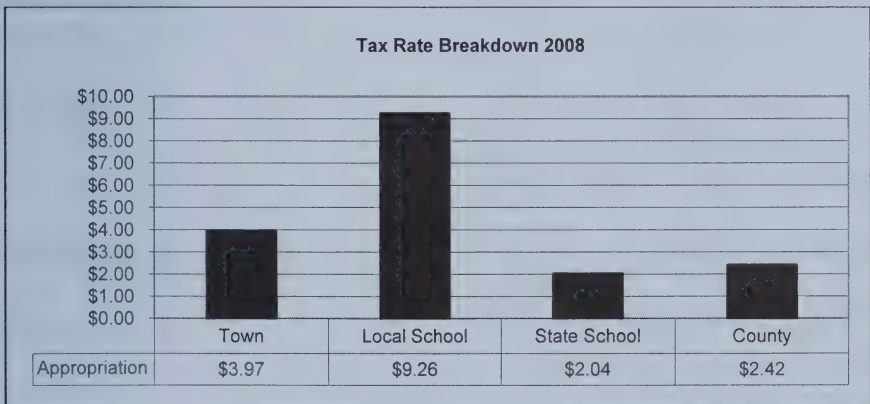
Gayle Newton

TAX RATE HISTORY LEMPSTER, N.H.

	2004	2005	2006	2007
Town	\$ 6.01	\$ 5.67	\$ 4.60	\$ 3.52
Local School	12.65	11.43	7.43	8.60
State Educ.	2.63	2.87	1.79	1.92
County	2.82	2.57	1.74	2.06
TOTAL	\$24.11	\$22.54	\$15.56	\$16.10

2008 TAX RATE BREAKDOWN

TOWN	\$ 3.97
SCHOOL	9.26
STATE ED.	2.04
COUNTY	<u>2.42</u>
TOTAL	\$17.69



SUMMARY INVENTORY OF VALUATION

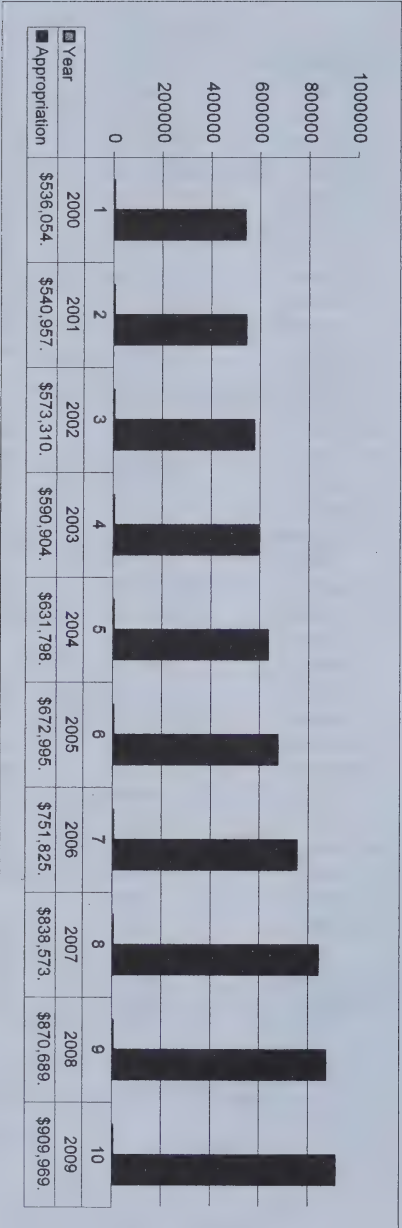
Value of Land:	
Current Use Land	\$ 1,982,564.00
Conservation Restriction Assessment	\$ 21,286.00
Residential	\$ 42,275,600.00
Commercial	\$ 1,487,300.00
Total Taxable Land	\$ 45,766,750.00
Value of Buildings:	
Residential	\$ 68,800,900.00
Manufactured Homes	\$ 4,435,800.00
Commercial	\$ 2,070,400.00
Total Taxable Buildings	\$ 75,307,100.00
Total Public Utilities	\$ 1,859,300.00
Total Valuation Before Exemptions	\$122,933,150.00
Exemptions:	
Blind	\$ 15,000.00
Elderly	\$ 732,000.00
Total Exemptions	\$ 747,000.00
Net Valuation of Which Tax Rate for Municipal, County And Local Education Tax	\$122,186,150.00
Less Public Utilities	\$ 1,859,300.00
Net Valuation Without Utilities on Which Tax Rate For State Education Tax is Computed	\$120,326,850.00

TOWN OF LEMPSTER
2009 PROPOSED BUDGET

	2008 APPROPRIATED	2008 EXPENDED	2009 PROPOSED
Executive	\$122,905.00	\$116,358.04	\$122,905.00
Election & Registration	\$6,510.00	\$6,160.65	\$4,720.00
Financial Admin.	\$2,000.00	\$2,000.00	\$2,000.00
Legal Expense	\$2,500.00	\$2,060.00	\$2,500.00
Employee Benefits	\$104,731.00	\$97,347.54	\$123,990.00
Planning Board	\$16,842.00	\$14,521.68	\$16,842.00
General Govt. Bldgs.	\$15,000.00	\$11,576.49	\$15,000.00
Appraisal of Property	\$26,044.00	\$29,155.42	\$26,044.00
Conservation Com.	\$1,630.00	\$1,180.00	\$1,600.00
Cemeteries	\$6,000.00	\$5,773.40	\$6,000.00
Insurance Property & Liability- all Depts	\$17,500.00	\$19,513.51	\$20,000.00
Contingency	\$5,000.00	\$0.00	\$5,000.00
Police Dept.	\$55,000.00	\$48,728.74	\$61,600.00
Health Officer Supplies	\$250.00	\$0.00	\$250.00
Ambulance Service	\$3,500.00	\$3,102.18	\$3,500.00
Fire Department	\$55,357.00	\$53,009.00	\$42,600.00
Rescue Squad	\$15,575.00	\$13,725.44	\$16,115.00
Building Inspection	\$1,900.00	\$1,700.00	\$1,900.00
Emergency Management/Forest Fire	\$2,400.00	\$1,531.61	\$2,400.00
Highway Department	\$290,000.00	\$303,563.01	\$290,000.00
Street Lights	\$650.00	\$563.64	\$650.00
Solid Waste	\$85,000.00	\$75,003.26	\$85,000.00
Health Agencies/NH VNA	\$3,400.00	\$2,861.00	\$3,400.00
Sullivan County Hospice	\$250.00	\$500.00	\$250.00
Southwest Com. Services	\$900.00	\$900.00	\$900.00
West Central Services	\$1,100.00	\$1,100.00	\$1,100.00
Community Alliance	\$1,000.00	\$1,000.00	\$1,000.00
Newport Food Pantry	\$1,000.00	\$1,000.00	\$1,000.00
Direct Assistance	\$5,500.00	\$1,327.48	\$5,500.00
Sullivan Nutrition	\$400.00	\$400.00	\$400.00
Parks & Recreation	\$1,000.00	\$1,515.00	\$1,000.00
Library	\$15,845.00	\$15,845.00	\$13,970.00
Patriotic Purposes	\$500.00	\$0.00	\$500.00
Owl	\$1,500.00	\$0.00	\$0.00
Int. TAN Notes	\$2,000.00	\$0.00	\$2,000.00
Digital Parcel Mapping-new from art 29	\$0.00	\$0.00	\$23,333.00
CPA - new	\$0.00	\$0.00	\$5,000.00
TOTAL	\$ 870,689.00	\$ 833,022.09	\$ 909,969.00

Lempster's Appropriations 2000 to 2009

Year	Appropriation	Change/year	% Change
2000	\$538,054.00		
2001	\$540,957.00	\$4,903.00	0.91%
2002	\$573,310.00	\$32,353.00	5.98%
2003	\$590,904.00	\$17,594.00	3.07%
2004	\$631,798.00	\$40,894.00	6.92%
2005	\$672,995.00	\$41,197.00	6.52%
2006	\$751,825.00	\$78,830.00	11.71%
2007	\$838,573.00	\$86,748.00	11.54%
2008	\$870,689.00	\$32,116.00	3.83%
2009	\$909,969.00	\$39,280.00	4.51%
	2009 Proposed		



Town of Lempster
2008 Special and Ind. Warrant Articles
 January 1, 2008 through December 31, 2008

	2008 Appropriation	2008 Expended	Balance	% of Budget
4900 · CAPITAL OUTLAY				
4909 · Improvements Other Than Bldgs				
4909-03 · Digital Mapping	23,333.00	23,333.00	0.00	100.0%
4909-04 · Grandview Rd. Art 23 2008	148,373.00	117,434.58	-30,938.42	79.15%
Total 4909 · Improvements Other Than Bldgs	171,706.00	140,767.58	-30,938.42	81.98%
Total 4900 · CAPITAL OUTLAY	171,706.00	140,767.58	-30,938.42	81.98%
4910 · OPERATING TRANSFERS OUT				
4915 · Payments to Capital Reserve				
4915-15 · Forest F Trk CIP 005 Art 5 08	1,000.00	1,000.00	0.00	100.0%
4915-16 · Fire Pumper CR cip 008 Art 6 08	7,500.00	7,500.00	0.00	100.0%
4915-17 · Rescue Trk CIP 011 art 18 08	10,000.00	10,000.00	0.00	100.0%
4915-18 · Bridges R&R cip 018 art 13 08	5,000.00	5,000.00	0.00	100.0%
4915-19 · Landfill CIP 022 Art 17 08	1,000.00	1,000.00	0.00	100.0%
4915-20 · Cemetery Fence CIP 024art 28 08	2,500.00	2,500.00	0.00	100.0%
4915-21 · Hwy Grader CIP 029 art 14 08	10,000.00	10,000.00	0.00	100.0%
4915-22 · Transfer St. cip 021 art 16 08	1,000.00	1,000.00	0.00	100.0%
4915-23 · mtg hse rest cip 030 art 20 08	10,000.00	10,000.00	0.00	100.0%
4915-24 · Munic. bldg C cip 010 art 8 08	20,000.00	20,000.00	0.00	100.0%
4915-25 · Info Tech Sys cip 037 art 9 08	5,000.00	5,000.00	0.00	100.0%
Total 4915 · Payments to Capital Reserve	73,000.00	73,000.00	0.00	100.0%
4916 · Payments to Expend. Trust Funds				
4916-06 · Town Bld R etfcip 012 art19 08	3,000.00	3,000.00	0.00	100.0%
4916-07 · Hwy Roller&T etf 031 art 15 08	3,000.00	3,000.00	0.00	100.0%
Total 4916 · Payments to Expend. Trust Funds	6,000.00	6,000.00	0.00	100.0%
4918 - Payments to Nonexpendable Trust Funds				
4918-01 - Cemetery Maint. art 26 08	5,200.00	0.00	-5,200.00	0.0%
Total 4910 · OPERATING TRANSFERS OUT	84,200.00	79,000.00	-5,200.00	93.82%
Total 4XXX · EXPENSES	255,906.00	219,767.58	-36,138.42	85.88%
4920-04 · Old Home Day art 12 08	1,000.00	1,000.00	0.00	100.0%
Total Expense	256,906.00	220,767.58	-36,138.42	85.93%

**Town of Lempster
2009 Proposed Warrant Articles**

<u>2009 Proposed Warrant Articles</u>		<u>Proposed</u>	<u>From Taxes</u>	<u>From Other</u>
				Proceeds from LT
				Notes/Bonds
				\$3,086,300.00
Art. 2	Municipal Bldg Complex Bond/Note	\$3,086,300.00		
Art.4	Operating Budget	\$909,969.00	\$909,969.00	
Art. 6	Forest Fire Truck CR CIP 005	\$1,000.00	\$1,000.00	
Art. 7	Fire Pumper CR CIP 008	\$7,500.00	\$7,500.00	
Art. 8	Rescue Truck CR CIP 011	\$10,000.00	\$10,000.00	
Art. 9	Town Building Repair ETF CIP 012	\$3,000.00	\$3,000.00	
Art. 10	Municipal Bldg Complex CR CIP 010	\$20,000.00	\$20,000.00	
Art. 11	Town Hall/Meetinghouse Restoration CR CIP 030	\$25,000.00	\$25,000.00	
Art. 13	Town Office Info. Tech. System CR CIP 037	\$5,000.00	\$5,000.00	
Art. 15	Highway Roller and Trailer CR CIP 031	\$5,000.00	\$5,000.00	
Art. 16	Town Bridge Repair and Reconst. ET CIP 018	\$5,000.00	\$5,000.00	
Art. 18	Highway Grader CR CIP 029	\$10,000.00	\$10,000.00	
Art. 19	Plow Truck CR CIP 032	\$25,000.00	\$25,000.00	
Art. 21	Grandview Road	\$87,062.00	\$87,062.00	
				Hwy Block Grant
				\$30,000.00
Art. 22	Long Pond Road	\$60,000.00	\$30,000.00	
Art. 23	Transfer Station CR CIP 021	\$1,000.00	\$1,000.00	
Art. 27	Landfill Closure CR CIP 022	\$1,000.00	\$1,000.00	
Art. 28	New Cemetery CR CIP 023	\$1,000.00	\$1,000.00	
Art. 29	Cemetery Fence CR CIP 024	\$2,500.00	\$2,500.00	
Art. 32	Natural Resources Inventory CR CIP 039	\$3,500.00	\$3,500.00	
Art. 36	Lempster Owl	\$1,500.00	\$1,500.00	
Art. 37	Old Home Day	\$1,000.00	\$1,000.00	
	Total	\$4,271,331.00	\$1,155,031.00	\$3,116,300.00
	Estimated Revenues		\$388,587.00	
	To Be Raised By Taxes		\$766,444.00	

**TOWN OF LEMPSTER
REVENUES 2008
PROPOSED 2009**

<u>SOURCES</u>	<u>2008 PROPOSED</u>	<u>2008 ACTUAL</u>	<u>2009 ESTIMATED</u>
<u>TAXES</u>			
Land Use Change	\$45,000.00	\$103,921.00	\$25,000.00
Timber Tax	\$14,500.00	\$15,416.92	\$15,000.00
Excavation Tax	\$5,500.00	\$4,701.77	\$4,800.00
Int. & Penalties	\$41,000.00	\$38,202.64	\$40,000.00
<u>LICENSES/PERMITS</u>			
Business Permits	\$500.00	\$500.00	\$500.00
Motor Vehicles	\$161,000.00	\$159,585.00	\$160,000.00
Building Permits	\$2,500.00	\$3,932.45	\$3,500.00
Other Lic/Permits	\$3,900.00	\$2,677.01	\$3,000.00
<u>FROM FEDERAL</u>			
FEMA (federal portion)	\$0.00	\$0.00	\$1,800.00
<u>FROM STATE</u>			
Shared Revenues	\$5,474.00	\$13,175.00	\$13,175.00
Meals & Rooms	\$45,000.00	\$49,182.16	\$50,000.00
Highway Block	\$67,203.00	\$61,309.78	\$61,297.00
Forest Reimb.	\$400.00	\$414.98	\$400.00
FEMA (state portion)	\$34,976.00	\$34,976.01	\$300.00
Fire Dept. Grant	\$0.00	\$578.17	\$0.00
Forestry Grant	\$0.00	\$378.59	\$0.00
<u>FROM OTHERS</u>			
Income from Depts	\$6,500.00	\$4,143.59	\$4,200.00
Transfer Station	\$11,700.00	\$14,282.70	\$14,000.00
<u>MISC. REVENUES</u>			
Sale of Town Property	\$0.00	\$0.00	\$0.00
Land Rent of Property	\$1,961.00	\$2,815.00	\$2,815.00
Interest on Investments	\$4,800.00	\$3,797.47	\$3,800.00
Misc. Reimbursements	\$0.00	\$12,415.49	\$0.00
Insurance Div. and Reimb.	\$0.00	\$1,969.09	\$0.00
LCHIP	\$75,000.00	\$65,000.00	\$15,000.00
<u>INTERFUND TRANSFERS</u>			
Cap. Reserve/Exp. Trust Funds	\$13,200.00	\$42,472.46	\$0.00
Fund Balance	\$0.00	\$130,000.00	\$0.00
<u>PROCEEDS LT NOTES/BONDS</u>			
Municipal/Safety Bldg. Complex			\$3,086,300.00
TOTAL	\$540,114.00	\$765,847.28	\$3,504,887.00

Town of Lempster
2008 Approved Town Budget
 January 1, 2008 through December 31, 2008

Ordinary Income/Expense Expense	Budget	Jan - Dec 08	Balance	% of Budget
4XXX - EXPENSES				
4100 - GENERAL GOVERNMENT				
4130 - Executive				
4131 - Compensation				
4131-1 · Selectmen	9,000.00	9,000.00	0.00	100.0%
4131-2 · Administrator	35,280.00	36,176.17	896.17	102.54%
4131-3 · Health & Dental Insurance	52,140.00	51,018.81	-1,121.19	97.85%
4131-4 · Life & Short Term Disab. Ins.	1,347.00	1,380.79	33.79	102.51%
4131-5 · NH Retirement	16,044.00	15,454.78	-589.22	96.33%
4131-6 · Workers Comp Insurance	12,500.00	12,122.00	-378.00	96.98%
4131-7 · Unemployment Comp.	200.00	188.00	-12.00	94.0%
4131-8 · Town P/R Tax Expenses/SS & Med.	22,500.00	17,183.16	-5,316.84	76.37%
Total 4131 · Compensation	149,011.00	142,523.71	-6,487.29	95.65%
4132 · Training	450.00	168.63	-281.37	37.47%
4132-2 · Professional Dues	800.00	768.26	-31.74	96.03%
4133 · Office Supplies	2,700.00	2,610.01	-89.99	96.67%
4134 · Office Technology and Equipment				
4134-2 · Competitive Computers	6,450.00	4,775.50	-1,674.50	74.04%
4134 · Office Technology and Equipment - Othe	2,400.00	2,296.74	-103.26	95.7%
Total 4134 · Office Technology and Equipment	8,850.00	7,072.24	-1,777.76	79.91%
4134-1 · Admin. Comp. Support/Software	3,130.00	2,625.50	-504.50	83.88%
4135 · Publications				
4135-1 · Town Report	2,400.00	2,488.00	88.00	103.67%
4135-3 · Lawbooks/Ref. Materials	600.00	663.33	63.33	110.56%
4135-4 · Tax Maps	1,200.00	1,272.60	72.60	106.05%
4135-5 · Advertising	1,200.00	444.57	-755.43	37.05%
4135-6 · Goshen-Lempster School Ad	135.00	35.00	-100.00	25.93%
Total 4135 · Publications	5,535.00	4,903.50	-631.50	88.59%
4136 · Preambulation	150.00	0.00	-150.00	0.0%
4137 · Sul. Cty Reg. of Deeds	750.00	824.59	74.59	109.95%
4138 · Postage	550.00	564.94	14.94	102.72%
4139 · Mileage	1,000.00	673.52	-326.48	67.35%
4139-1 · Miscellaneous	300.00	263.89	-36.11	87.96%
Total 4130 · Executive	173,226.00	162,998.79	-10,227.21	94.1%
4140 · Elections, Reg., & Vital Stats				
4140-1 · Compensation-Election				
4140-1a · Supervisors of the Checklist	2,610.00	2,620.00	10.00	100.38%
4140-1b · Ballot Clerk	1,480.00	1,810.00	330.00	122.3%
4140-1c · Town Moderator	600.00	750.00	150.00	125.0%
Total 4140-1 · Compensation-Election	4,690.00	5,180.00	490.00	110.45%
4140-2 · Advertising	500.00	177.00	-323.00	35.4%
4140-3 · Postage	50.00	29.90	-20.10	59.8%

Town of Lempster
2008 Approved Town Budget
 January 1, 2008 through December 31, 2008

	Budget	Jan - Dec 08	Balance	% of Budget
4140-4 · Meals	700.00	661.71	-38.29	94.53%
4140-5 · Miscellaneous	570.00	112.04	-457.96	19.66%
4141-1 · Compensation-Town Clerk				
4141-1a · Town Clerk/Tax Collector	29,950.00	30,514.26	564.26	101.88%
4141-1b · Deputy Town Clerk/Dep. Tax Coll	10,400.00	7,207.50	-3,192.50	69.3%
Total 4141-1 · Compensation-Town Clerk	40,350.00	37,721.76	-2,628.24	93.49%
4141-2 · Training/Seminars	450.00	0.00	-450.00	0.0%
4141-3 · Professional Dues	25.00	20.00	-5.00	80.0%
4141-4 · Office Technology and Equipment	400.00	87.46	-312.54	21.87%
4141-7 · Town Clerk Postage	550.00	530.56	-19.44	96.47%
4141-8 · Town Clerk Mileage	1,200.00	1,046.15	-153.85	87.18%
4141-9 · Reference Materials	200.00	254.92	54.92	127.46%
4141-10 · Dog License Tags	110.00	107.01	-2.99	97.28%
Total 4140 · Elections, Reg., & Vital Stats	49,795.00	45,928.51	-3,866.49	92.24%
4150 · Financial Administration				
4150-00 · Compensation				
4150-01 · Treasurer Salary	2,500.00	2,500.00	0.00	100.0%
4150-03 · Auditor Salary	2,000.00	2,000.00	0.00	100.0%
Total 4150-00 · Compensation	4,500.00	4,500.00	0.00	100.0%
Total 4150 · Financial Administration	4,500.00	4,500.00	0.00	100.0%
4151 · Tax Collector				
4151-2 · Training/Seminars	300.00	170.00	-130.00	56.67%
4151-2a · Tax Collector-Professional Dues	25.00	20.00	-5.00	80.0%
4151-4 · Office Technology and Equipment	1,200.00	1,010.99	-189.01	84.25%
4151-5 · Tax Collector Postage	1,700.00	1,836.06	136.06	108.0%
4151-6 · Tax C. Billing/Office Supplies	300.00	188.00	-112.00	62.67%
4151-7 · Tax Lien Searches	1,500.00	2,235.00	735.00	149.0%
4151-8 · Tax C. Comp. Support/Software	3,300.00	2,878.00	-422.00	87.21%
4151-9 · Tax Collector - Mileage	300.00	100.88	-199.12	33.63%
Total 4151 · Tax Collector	8,625.00	8,438.93	-186.07	97.84%
4152 · Reval./Appraisal of Property	26,044.00	29,155.42	3,111.42	111.95%
4153 · Legal Expense	2,500.00	2,060.00	-440.00	82.4%
4191 · Planning Board				
4191-10 · Compensation				
4191-11 · Salaries (Board)	2,100.00	1,875.00	-225.00	89.29%
4191-12 · Administrative Assistant	3,500.00	3,500.00	0.00	100.0%
Total 4191-10 · Compensation	5,600.00	5,375.00	-225.00	95.98%
4191-20 · Professional Fees	7,000.00	5,400.00	-1,600.00	77.14%
4191-30 · Upper Valley Lake Sunapee	1,242.00	1,242.00	0.00	100.0%
4191-40 · Mailings-Contingencies	3,000.00	2,504.68	-495.32	83.49%
Total 4191 · Planning Board	16,842.00	14,521.68	-2,320.32	86.22%
4194 · Town Buildings				

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	Budget	Jan - Dec 08	Balance	% of Budget
4194-1 · Library				
4194-1a · Electric	350.00	370.26	20.26	105.79%
4194-1d · Maintenance & Repairs		15.00		
4194-1 · Library - Other		29.21		
Total 4194-1 · Library	350.00	414.47	64.47	118.42%
4194-2 · Town Office				
4194-2a · Electric	2,350.00	2,283.34	-66.66	97.16%
4194-2b · Fuel Oil	2,700.00	1,772.51	-927.49	65.65%
4194-2c · Maintenance, Supplies & Repairs	2,000.00	571.94	-1,428.06	28.6%
4194-2d · Water Rent	600.00	539.15	-60.85	89.86%
4194-2e · Furnace Maintenance	300.00	631.54	331.54	210.51%
4194-2f · Cleaning	1,200.00	1,200.00	0.00	100.0%
4194-2g · Telephone	2,300.00	2,560.82	260.82	111.34%
4194-2h · Internet	1,200.00	1,154.80	-45.20	96.23%
4194-2i · Miscellaneous	300.00	17.00	-283.00	5.67%
Total 4194-2 · Town Office	12,950.00	10,731.10	-2,218.90	82.87%
4194-3 · Town Hall				
4194-3a · Electric	400.00	347.82	-52.18	86.96%
4194-3b · Fuel Oil	1,000.00	83.10	-916.90	8.31%
4194-3d · Portable Toilet Maintenance	300.00	0.00	-300.00	0.0%
Total 4194-3 · Town Hall	1,700.00	430.92	-1,269.08	25.35%
Total 4194 · Town Buildings	15,000.00	11,576.49	-3,423.51	77.18%
4195 · Cemeteries				
4195-21 · Cemetery Expenses	4,500.00	4,967.40	467.40	110.39%
4195-10 · Cemeteries - Compensation	1,500.00	806.00	-694.00	53.73%
Total 4195 · Cemeteries	6,000.00	5,773.40	-226.60	96.22%
4196 · Property & Liability Insurance	17,500.00	19,513.51	2,013.51	111.51%
4199 · Other General Govt.				
4199-01 · Contingency	5,000.00	0.00	-5,000.00	0.0%
Total 4199 · Other General Govt.	5,000.00	0.00	-5,000.00	0.0%
otal 4100 · GENERAL GOVERNMENT	325,032.00	304,466.73	-20,565.27	93.67%
200 · PUBLIC SAFETY				
4210 · Police Dept.				
4210-90 · Sheriff's Dept.	37,800.00	35,755.65	-2,044.35	94.59%
4210-10 · Compensation				
4210-6 · Animal Control Officer	1,906.00	0.00	-1,906.00	0.0%
4210-2 · Police Officer Wages	1,392.00	1,392.00	0.00	100.0%
Total 4210-10 · Compensation	3,298.00	1,392.00	-1,906.00	42.21%
4210-30 · Office Supplies		237.38		
4210-40 · Equipment				
4210-41 · Office		232.16		

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4210-42 · Uniform & Accessories	75.00	74.93	-0.07	99.91%
4210-44 · Radios	300.00	300.00	0.00	100.0%
4210-40 · Equipment - Other	500.00	0.00	-500.00	0.0%
Total 4210-40 · Equipment	875.00	607.09	-267.91	69.38%
4210-50 · Police Cruiser				
4210-51 · Maintenance & Repairs	500.00	211.61	-288.39	42.32%
4210-52 · Fuel & Oil	1,200.00	761.00	-439.00	63.42%
Total 4210-50 · Police Cruiser	1,700.00	972.61	-727.39	57.21%
4210-60 · Administration				
4210-63 · Telephone/Cell Phone	200.00	207.01	7.01	103.51%
4210-64 · Publications	57.00	57.00	0.00	100.0%
Total 4210-60 · Administration	257.00	264.01	7.01	102.73%
4210-70 · Dispatch	9,500.00	9,500.00	0.00	100.0%
4210-80 · Animal Control				
4210-81 · Mileage - Animal Control	1,270.00	0.00	-1,270.00	0.0%
4210-80 · Animal Control - Other	300.00	0.00	-300.00	0.0%
Total 4210-80 · Animal Control	1,570.00	0.00	-1,570.00	0.0%
Total 4210 · Police Dept.	55,000.00	48,728.74	-6,271.26	88.6%
4215 · Rescue				
4215-10 · Compensation	1,000.00	1,000.00	0.00	100.0%
4215-30 · Office Supplies	300.00	198.72	-101.28	66.24%
4215-40 · Equipment/Supplies/First Aid				
4215-41 · Radio System Improvements	500.00	0.00	-500.00	0.0%
4215-40 · Equipment/Supplies/First Aid - Other	4,000.00	2,479.48	-1,520.52	61.99%
Total 4215-40 · Equipment/Supplies/First Aid	4,500.00	2,479.48	-2,020.52	55.1%
4215-50 · Truck Repairs	1,500.00	2,092.00	592.00	139.47%
4215-60 · Office/Administration				
4215-61 · Mileage	2,000.00	2,000.00	0.00	100.0%
4215-62 · Telephone	400.00	636.73	236.73	159.18%
4215-63 · Internet Service	400.00	43.01	-356.99	10.75%
4215-64 · Training	975.00	776.00	-199.00	79.59%
Total 4215-60 · Office/Administration	3,775.00	3,455.74	-319.26	91.54%
4215-70 · Dispatch	4,500.00	4,499.50	-0.50	99.99%
Total 4215 · Rescue	15,575.00	13,725.44	-1,849.56	88.13%
4216 · Ambulance Service	3,500.00	3,102.18	-397.82	88.63%
4220 · Fire Department				
4220-10 · Personnel				
4220-1 · Compensation - Chief	1,500.00	1,500.00	0.00	100.0%
4220-2 · Training	2,000.00	1,770.00	-230.00	88.5%
4220-3 · Mileage	5,000.00	4,984.30	-15.70	99.69%
Total 4220-10 · Personnel	8,500.00	8,254.30	-245.70	97.11%

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4220-30 · Office Supplies	400.00	46.00	-354.00	11.5%
4220-40 · Equipment				
4220-41 · Maintenance & Repair	2,500.00	46.70	-2,453.30	1.87%
4220-42 · Fire Equipment	2,000.00	2,081.08	81.08	104.05%
4220-43 · Protective Equipment	3,500.00	4,374.81	874.81	125.0%
4220-44 · SCBA Maintenance	1,000.00	1,307.76	307.76	130.78%
4220-45 · Ladder Truck Certification	600.00	505.00	-95.00	84.17%
4220-46 · Ground Ladder Certification	350.00	328.00	-22.00	93.71%
Total 4220-40 · Equipment	9,950.00	8,643.35	-1,306.65	86.87%
4220-50 · Vehicles Expense				
4220-51 · Maintenance & Repair		534.12		
4220-52 · Fluids/Filters	300.00	0.00	-300.00	0.0%
4220-53 · Gasoline	800.00	0.00	-800.00	0.0%
4220-54 · Diesel Fuel	2,000.00	1,269.24	-730.76	63.46%
4220-55 · Lease Pumper Truck	14,907.00	14,907.38	0.38	100.0%
Total 4220-50 · Vehicles Expense	18,007.00	16,710.74	-1,296.26	92.8%
4220-60 · Office/Administrative				
4220-61 · Telephone/Cell Phone	2,000.00	2,444.03	444.03	122.2%
4220-62 · Miscellaneous	500.00	848.62	348.62	169.72%
4220-63 · Dues/Fees	500.00	628.00	128.00	125.6%
Total 4220-60 · Office/Administrative	3,000.00	3,920.65	920.65	130.69%
4220-70 · Dispatch	4,500.00	4,499.50	-0.50	99.99%
4220-80 · Communications Equipment				
4220-81 · Radio Sys. Improvements	500.00	0.00	-500.00	0.0%
4220-82 · Maintenance & Repair	1,000.00	1,610.86	610.86	161.09%
Total 4220-80 · Communications Equipment	1,500.00	1,610.86	110.86	107.39%
4220-90 · Building				
4220-91 · Heating Oil	4,800.00	4,217.05	-582.95	87.86%
4220-92 · Lights	2,200.00	2,472.42	272.42	112.38%
4220-93 · Station Supplies/Repairs	1,500.00	1,634.13	134.13	108.94%
4290-94 · Plowing Expense	1,000.00	1,000.00	0.00	100.0%
Total 4220-90 · Building	9,500.00	9,323.60	-176.40	98.14%
Total 4220 · Fire Department	55,357.00	53,009.00	-2,348.00	95.76%
4240 · Building Inspection	1,900.00	1,700.00	-200.00	89.47%
4290 · Emergency Management				
4290-20 · Training	400.00	569.92	169.92	142.48%
4290-30 · Equipment Maintenance	300.00	331.44	31.44	110.48%
4290-40 · Personal Protective Equipment		13.00		
4290-50 · Fire Control and/or Equipment	1,500.00	617.25	-882.75	41.15%
4290-60 · Emergency Management Paperwork	200.00	0.00	-200.00	0.0%
Total 4290 · Emergency Management	2,400.00	1,531.61	-868.39	63.82%

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	<u>Budget</u>	<u>Jan - Dec 08</u>	<u>Balance</u>	<u>% of Budget</u>
Total 4200 · PUBLIC SAFETY	133,732.00	121,796.97	-11,935.03	91.08%
4310 · HIGHWAYS & STREETS				
4311 · Administration				
4311-01 · Compensation	106,093.00	108,070.70	1,977.70	101.86%
4311-03 · Mileage	300.00	177.03	-122.97	59.01%
4311-04 · Seminars	750.00	150.00	-600.00	20.0%
4311-06 · Professional Dues	120.00	50.00	-70.00	41.67%
4311-07 · Physical/Drug & Alcohol Testing	500.00	80.00	-420.00	16.0%
4311-08 · Telephone	1,850.00	924.71	-925.29	49.98%
4311-10 · Rental Uniforms	1,600.00	1,510.20	-89.80	94.39%
Total 4311 · Administration	111,213.00	110,962.64	-250.36	99.78%
4311-11 · Highway Garage				
4311-12 · Electricity	2,800.00	2,223.30	-576.70	79.4%
4311-13 · Heating Fuel	5,000.00	3,765.24	-1,234.76	75.31%
4311-14 · Facility Maintenance	3,000.00	2,272.72	-727.28	75.76%
4311-15 · Safety Equipment and Clothing	800.00	290.45	-509.55	36.31%
4311-16 · Garage Supplies/Tools	3,000.00	1,289.99	-1,710.01	43.0%
Total 4311-11 · Highway Garage	14,600.00	9,841.70	-4,758.30	67.41%
4312 · Highways & Streets				
4312-1 · Road Materials/Bridge Maint.	17,000.00	30,164.81	13,164.81	177.44%
4312-2 · Gravel	22,135.00	4,003.24	-18,131.76	18.09%
4312-3 · Culverts	6,000.00	0.00	-6,000.00	0.0%
4312-4 · Paving	30,000.00	30,000.00	0.00	100.0%
4312-5 · Cold Patch	2,400.00	1,677.80	-722.20	69.91%
4312-6 · Road Signs	500.00	530.28	30.28	106.06%
4312-7 · Beaver control	160.00	535.00	375.00	334.38%
Total 4312 · Highways & Streets	78,195.00	66,911.13	-11,283.87	85.57%
4314 · Vehicles & Equipment				
4314-2 · Maintenance/Parts/Repairs/Oil	20,000.00	38,974.09	18,974.09	194.87%
4314-3 · Tires	2,500.00	6,171.27	3,671.27	246.85%
4314-4 · Plow Equipment	3,000.00	9,319.95	6,319.95	310.67%
4314-5 · Gas/Oil/Diesel	22,000.00	28,284.33	6,284.33	128.57%
4314-6 · Lease Plow Truck	21,492.00	21,491.58	-0.42	100.0%
4314-7 · Lease One Ton	9,000.00	7,806.32	-1,193.68	86.74%
Total 4314 · Vehicles & Equipment	77,992.00	112,047.54	34,055.54	143.67%
4315 · Equipment rental & sub contract	8,000.00	3,800.00	-4,200.00	47.5%
Total 4310 · HIGHWAYS & STREETS	290,000.00	303,563.01	13,563.01	104.68%
4316 · Street Lighting	650.00	563.64	-86.36	86.71%
4320 · SANITATION				
4321 · Administration				
4321-1 · Compensation	13,520.00	13,351.00	-169.00	98.75%
4321-2 · Attendant Certification	150.00	215.00	65.00	143.33%

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4321-3 · Supplies				
4321-3a · Decals	425.00	204.04	-220.96	48.01%
4321-3b · Safety Supplies	250.00	0.00	-250.00	0.0%
4321-3 · Supplies - Other	250.00	0.00	-250.00	0.0%
Total 4321-3 · Supplies	<u>925.00</u>	<u>204.04</u>	<u>-720.96</u>	<u>22.06%</u>
4321-4 · Station Equipment				
4321-4a · Telephone	425.00	376.91	-48.09	88.69%
4321-4c · Equipment & Maintenance	1,000.00	229.13	-770.87	22.91%
4321-4d · Well Testing	10,000.00	2,762.39	-7,237.61	27.62%
4321-4e · Miscellaneous	500.00	231.30	-268.70	46.26%
Total 4321-4 · Station Equipment	<u>11,925.00</u>	<u>3,599.73</u>	<u>-8,325.27</u>	<u>30.19%</u>
4321-5 · Electric	800.00	804.77	4.77	100.6%
Total 4321 · Administration	<u>27,320.00</u>	<u>18,174.54</u>	<u>-9,145.46</u>	<u>66.53%</u>
4323 · Transfer Station Transport	55,380.00	53,106.70	-2,273.30	95.9%
4325 · Tire Disposal	1,200.00	1,667.30	467.30	138.94%
4326 · Hazardous Waste Disposal	600.00	2,054.72	1,454.72	342.45%
4327 · Site clean Up/Prep	500.00	0.00	-500.00	0.0%
Total 4320 · SANITATION	<u>85,000.00</u>	<u>75,003.26</u>	<u>-9,996.74</u>	<u>88.24%</u>
4410 · HEALTH				
4411 · Health Officer				
4411-1 · Health Officer Supplies	250.00	0.00	-250.00	0.0%
Total 4411 · Health Officer	<u>250.00</u>	<u>0.00</u>	<u>-250.00</u>	<u>0.0%</u>
4415 · Health Agencies				
4415-1 · Sullivan County Hospice	250.00	500.00	250.00	200.0%
4415-2 · Southwest Com. Services	900.00	900.00	0.00	100.0%
4415-3 · West Central Services	1,100.00	1,100.00	0.00	100.0%
4415-4 · Sullivan Nutrition	400.00	400.00	0.00	100.0%
4415-5 · NH Visiting Nurse Assn.	3,400.00	2,861.00	-539.00	84.15%
4415-6 · Community Alliance	1,000.00	1,000.00	0.00	100.0%
4415-7 · Newport Food Pantry	1,000.00	1,000.00	0.00	100.0%
Total 4415 · Health Agencies	<u>8,050.00</u>	<u>7,761.00</u>	<u>-289.00</u>	<u>96.41%</u>
Total 4410 · HEALTH	<u>8,300.00</u>	<u>7,761.00</u>	<u>-539.00</u>	<u>93.51%</u>
4440 · WELFARE				
4441 · Assistance Application	600.00	300.00	-300.00	50.0%
4442 · Direct Assistance	4,900.00	1,027.48	-3,872.52	20.97%
Total 4440 · WELFARE	<u>5,500.00</u>	<u>1,327.48</u>	<u>-4,172.52</u>	<u>24.14%</u>
4500 · CULTURE & RECREATION				
4520 · Parks & Recreation	1,000.00	1,515.00	515.00	151.5%
4550 · Library				
4550-1 · Compensation	11,050.00	9,016.75	-2,033.25	81.6%
4550-3 · Trustees, Miner Memorial	4,795.00	6,828.25	2,033.25	142.4%

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Total 4550 · Library	15,845.00	15,845.00	0.00	100.0%
4583 · Patriotic Purposes				
4583-2 · Flags	500.00	0.00	-500.00	0.0%
Total 4583 · Patriotic Purposes	500.00	0.00	-500.00	0.0%
4589 · Other culture and recreation				
4589-01 · Lempster Owl	1,500.00	0.00	-1,500.00	0.0%
Total 4589 · Other culture and recreation	1,500.00	0.00	-1,500.00	0.0%
Total 4500 · CULTURE & RECREATION	18,845.00	17,360.00	-1,485.00	92.12%
4600 · CONSERVATION				
4610 · Forester	800.00	380.00	-420.00	47.5%
4611 · Conservation Commission Expense	830.00	800.00	-30.00	96.39%
Total 4600 · CONSERVATION	1,630.00	1,180.00	-450.00	72.39%
4700 · DEBT SERVICE				
4723 · Interest on TANs	2,000.00	0.00	-2,000.00	0.0%
Total 4700 · DEBT SERVICE	2,000.00	0.00	-2,000.00	0.0%
4900 · CAPITAL OUTLAY				
4909 · Improvements Other Than Bldgs				
4909-03 · Digital Mapping	23,333.00	23,333.00	0.00	100.0%
4909-04 · Grandview Rd. Art 23 2008	148,373.00	117,434.58	-30,938.42	79.15%
Total 4909 · Improvements Other Than Bldgs	171,706.00	140,767.58	-30,938.42	81.98%
Total 4900 · CAPITAL OUTLAY	171,706.00	140,767.58	-30,938.42	81.98%
4910 · OPERATING TRANSFERS OUT				
4915 · Payments to Capital Reserve				
4915-15 · Forest F Trk CIP 005 Art 5 08	1,000.00	1,000.00	0.00	100.0%
4915-16 · Fire Pumper CR cip 008 Art 6 08	7,500.00	7,500.00	0.00	100.0%
4915-17 · Rescue Trk CIP 011 art 18 08	10,000.00	10,000.00	0.00	100.0%
4915-18 · Bridges R&R cip 018 art 13 08	5,000.00	5,000.00	0.00	100.0%
4915-19 · Landfill CIP 022 Art 17 08	1,000.00	1,000.00	0.00	100.0%
4915-20 · Cemetery Fence CIP 024art 28 08	2,500.00	2,500.00	0.00	100.0%
4915-21 · Hwy Grader CIP 029 art 14 08	10,000.00	10,000.00	0.00	100.0%
4915-22 · Transfer St. cip 021 art 16 08	1,000.00	1,000.00	0.00	100.0%
4915-23 · mtg hse rest cip 030 art 20 08	10,000.00	10,000.00	0.00	100.0%
4915-24 · Munic. bldg C cip 010 art 8 08	20,000.00	20,000.00	0.00	100.0%
4915-25 · Info Tech Sys cip 037 art 9 08	5,000.00	5,000.00	0.00	100.0%
Total 4915 · Payments to Capital Reserve	73,000.00	73,000.00	0.00	100.0%
4916 · Payments to Expend. Trust Funds				
4916-06 · Town Bld R etfcip 012 art19 08	3,000.00	3,000.00	0.00	100.0%
4916-07 · Hwy Roller&T eff 031 art 15 08	3,000.00	3,000.00	0.00	100.0%
Total 4916 · Payments to Expend. Trust Funds	6,000.00	6,000.00	0.00	100.0%

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4918 - Payments to Nonexpendable Trust Funds				
4918-01 Cemetery Maint. art 26 08	5,200.00	0.00	-5,200.00	0.0%
Total 4910 · OPERATING TRANSFERS OUT	84,200.00	79,000.00	-5,200.00	93.82%
Total 4XXX · EXPENSES	1,126,595.00	1,052,789.67	-73,805.33	93.45%
4920-04 · Old Home Day art 12 08	1,000.00	1,000.00	0.00	100.0%
Total Expense	1,127,595.00	1,053,789.67	-73,805.33	93.46%

Other Income/Expense

Other Expense

4930 · INTERGOVERNMENTAL TRANSFERS OUT				
4931 · County		297,102.00		
4933 · Local Education Taxes Assessed		1,088,015.00		
4939 · State Education Taxes Assessed		234,210.00		
Total 4930 · INTERGOVERNMENTAL TRANSFERS OUT		1,619,327.00		
4990 · UNAPPROPRIATED EXPENDITURES				
4990-01 · Abatements Paid		1,384.77		
4990-02 · Abatement Interest Paid		128.99		
Total 4990 · UNAPPROPRIATED EXPENDITURES		1,513.76		
5000 · ENCUMBRANCES FROM PREVIOUS YRS				
2007 CARRY OVERS				
Forest Fire PP Equip. CO	2,511.66	0.00	-2,511.66	0.0%
Grandview Rd. CO	35,902.65	35,902.65	0.00	100.0%
Town Hall/Meeting House CO	30,000.00	30,000.00	0.00	100.0%
CPA CO	4,000.00	500.00	-3,500.00	12.5%
Library Windows & Shutters CO	1,250.00	0.00	-1,250.00	0.0%
Lempster Owl CO	430.00	0.00	-430.00	0.0%
Total 2007 CARRY OVERS	74,094.31	66,402.65	-7,691.66	89.62%
Total 5000 · ENCUMBRANCES FROM PREVIOUS YRS	74,094.31	66,402.65	-7,691.66	89.62%
Total Other Expense		1,687,243.41		
Total Expended		2,741,033.08		

Report of the Trust Funds of the Town of Lempster

on December 31, 2008

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL			INCOME			Balance End Year	Balance Beginning	Income During Yr	Expended During Yr	Balance End Year	Grand Total of Principal & Income
			Balance Beginning	New Funds Created	Withdrawals	Balance End Year	Income During Yr	Expended During Yr						
4/7/11	F. Davis	Perpetual	\$ 75.00			\$ 75.00	\$ 296.77	\$ 6.84	\$ 1.17	\$ 302.44	\$ 377.44			
4/29/15	A. Booth	Care	\$ 100.00			\$ 100.00	\$ 395.76	\$ 9.12	\$ 1.56	\$ 403.32	\$ 503.32			
4/25/16	C. Booth	"	\$ 500.00			\$ 500.00	\$ 1,987.77	\$ 45.60	\$ 7.81	\$ 2,025.56	\$ 2,525.56			
4/25/16	A. Honey	"	\$ 150.00			\$ 150.00	\$ 597.95	\$ 13.68	\$ 2.34	\$ 609.29	\$ 759.29			
4/25/16	E. Honey	"	\$ 150.00			\$ 150.00	\$ 650.92	\$ 13.68	\$ 2.34	\$ 662.26	\$ 812.26			
3/9/17	L. Hill	"	\$ 200.00			\$ 200.00	\$ 796.01	\$ 18.24	\$ 3.12	\$ 811.13	\$ 1,011.13			
3/26/17	Wm. Thissel	"	\$ 200.00			\$ 200.00	\$ 795.93	\$ 18.24	\$ 3.12	\$ 811.05	\$ 1,011.05			
2/14/20	H. Fund	"	\$ 300.00			\$ 300.00	\$ 1,190.28	\$ 27.36	\$ 4.68	\$ 1,212.96	\$ 1,512.96			
9/12/24	M. Gee	"	\$ 75.00			\$ 75.00	\$ 296.77	\$ 6.84	\$ 1.17	\$ 302.44	\$ 377.44			
6/6/25	F. Huntoon	"	\$ 100.00			\$ 100.00	\$ 388.92	\$ 9.12	\$ 1.56	\$ 396.48	\$ 496.48			
3/30/33	A. Mitchell	"	\$ 200.00			\$ 200.00	\$ 790.61	\$ 18.24	\$ 3.12	\$ 805.73	\$ 1,005.73			
12/13/33	M. Shanks	"	\$ 200.00			\$ 200.00	\$ 799.63	\$ 18.24	\$ 3.12	\$ 814.75	\$ 1,014.75			
3/21/36	A. Hodgman	"	\$ 100.00			\$ 100.00	\$ 425.14	\$ 9.12	\$ 1.56	\$ 432.70	\$ 532.70			
6/1/37	H. Bingham	"	\$ 100.00			\$ 100.00	\$ 425.14	\$ 9.12	\$ 1.56	\$ 432.70	\$ 532.70			
1/3/40	C. Harris	"	\$ 125.00			\$ 125.00	\$ 487.16	\$ 11.40	\$ 1.95	\$ 496.61	\$ 621.61			
3/25/40	F. Parker	"	\$ 200.00			\$ 200.00	\$ 861.88	\$ 18.24	\$ 3.12	\$ 877.00	\$ 1,077.00			
4/18/40	L. Nichols	"	\$ 100.00			\$ 100.00	\$ 431.88	\$ 9.12	\$ 1.56	\$ 439.44	\$ 539.44			
12/26/41	E. Hooper	"	\$ 100.00			\$ 100.00	\$ 428.62	\$ 9.12	\$ 1.56	\$ 436.18	\$ 536.18			
3/31/43	W. Hodgman	"	\$ 100.00			\$ 100.00	\$ 428.62	\$ 9.12	\$ 1.56	\$ 436.18	\$ 536.18			
3/31/43	H. Huntley	"	\$ 40.00			\$ 40.00	\$ 185.15	\$ 3.65	\$ 0.62	\$ 188.17	\$ 228.17			
5/2/47	J. Cumberland	"	\$ 200.00			\$ 200.00	\$ 785.34	\$ 18.24	\$ 3.12	\$ 800.46	\$ 1,000.46			
9/28/49	A. Bellows	"	\$ 100.00			\$ 100.00	\$ 394.81	\$ 9.12	\$ 1.56	\$ 402.37	\$ 502.37			
8/28/50	J. McLaughlin	"	\$ 150.00			\$ 150.00	\$ 652.18	\$ 13.68	\$ 2.34	\$ 663.52	\$ 813.52			
3/16/53	E. Cutler	"	\$ 200.00			\$ 200.00	\$ 846.61	\$ 18.24	\$ 3.12	\$ 861.73	\$ 1,061.73			
3/16/53	R. Lovejoy	"	\$ 125.00			\$ 125.00	\$ 530.28	\$ 11.40	\$ 1.95	\$ 539.73	\$ 664.73			
3/18/54	F. Schrenk	"	\$ 300.00			\$ 300.00	\$ 1,274.47	\$ 27.36	\$ 4.68	\$ 1,297.15	\$ 1,597.15			
4/16/54	G. Breed Fund	"	\$ 500.00			\$ 500.00	\$ 2,152.81	\$ 45.60	\$ 7.81	\$ 2,190.60	\$ 2,690.60			
6/10/55	H. Nichols	"	\$ 150.00			\$ 150.00	\$ 591.19	\$ 13.68	\$ 2.34	\$ 602.53	\$ 752.53			
4/6/56	G. Richardson	"	\$ 150.00			\$ 150.00	\$ 584.59	\$ 13.68	\$ 2.34	\$ 595.93	\$ 745.93			
4/20/56	C. Parker	"	\$ 300.00			\$ 300.00	\$ 1,179.78	\$ 27.36	\$ 4.68	\$ 1,202.46	\$ 1,502.46			
3/17/58	L. H. Davis	"	\$ 100.00			\$ 100.00	\$ 381.28	\$ 9.12	\$ 1.56	\$ 388.84	\$ 488.84			
3/17/58	Wm. Way	"	\$ 100.00			\$ 100.00	\$ 381.28	\$ 9.12	\$ 1.56	\$ 388.84	\$ 488.84			
6/27/58	G. Evans	"	\$ 100.00			\$ 100.00	\$ 418.07	\$ 9.12	\$ 1.56	\$ 425.63	\$ 525.63			
6/27/58	J. Evans	"	\$ 100.00			\$ 100.00	\$ 418.07	\$ 9.12	\$ 1.56	\$ 425.63	\$ 525.63			
3/30/59	G. Leslie	"	\$ 50.00			\$ 50.00	\$ 190.42	\$ 4.56	\$ 0.78	\$ 194.20	\$ 244.20			
3/30/59	L. Nichols	"	\$ 200.00			\$ 200.00	\$ 762.92	\$ 18.24	\$ 3.12	\$ 778.04	\$ 978.04			

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beginning	PRINCIPAL		Balance End Year	INCOME		Balance End Year	Grand Total of Principal & Income	
				New Funds Created	Withdrawals		Income During Yr.	Expended During Yr.			
5/10/61	C. Campbell	"	\$ 200.00		\$	\$ 200.00	\$ 737.56	\$ 18.24	\$ 3.12	\$ 753.08	\$ 953.08
9/21/62	H. Hansen	"	\$ 100.00		\$	\$ 100.00	\$ 365.56	\$ 9.12	\$ 1.56	\$ 373.12	\$ 473.12
1/28/64	F. Welch	"	\$ 300.00		\$	\$ 300.00	\$ 1,062.89	\$ 27.36	\$ 4.68	\$ 1,085.57	\$ 1,385.57
2/19/70	C. Abott	"	\$ 200.00		\$	\$ 200.00	\$ 701.91	\$ 3.12	\$ 171.03	\$ 717.03	\$ 917.03
5/31/70	C. Rudenfeldt	"	\$ 200.00		\$	\$ 200.00	\$ 666.65	\$ 18.24	\$ 3.12	\$ 681.77	\$ 881.77
3/27/72	H. Hartwell	"	\$ 100.00		\$	\$ 100.00	\$ 341.22	\$ 9.12	\$ 1.56	\$ 348.78	\$ 448.78
3/27/72	R. Pitkins	"	\$ 150.00		\$	\$ 150.00	\$ 511.74	\$ 13.68	\$ 2.34	\$ 523.08	\$ 673.08
12/21/73	M. Skie	"	\$ 200.00		\$	\$ 200.00	\$ 636.31	\$ 18.24	\$ 3.12	\$ 653.43	\$ 853.43
2/18/75	Wm. Heiser	"	\$ 100.00		\$	\$ 100.00	\$ 296.90	\$ 9.12	\$ 1.56	\$ 304.46	\$ 404.46
4/12/76	R. Champney	"	\$ 150.00		\$	\$ 150.00	\$ 452.53	\$ 13.68	\$ 2.34	\$ 463.87	\$ 613.87
4/12/76	E. Koslo	"	\$ 200.00		\$	\$ 200.00	\$ 603.59	\$ 18.24	\$ 3.12	\$ 618.71	\$ 818.71
3/11/86	E. Koslosky	"	\$ 100.00		\$	\$ 100.00	\$ 203.77	\$ 9.12	\$ 1.56	\$ 211.33	\$ 311.33
3/11/86	T. Wirkkala	"	\$ 200.00		\$	\$ 200.00	\$ 404.36	\$ 18.24	\$ 3.12	\$ 419.48	\$ 619.48
3/8/88	H. Starkey	"	\$ 150.00		\$	\$ 150.00	\$ 271.66	\$ 13.68	\$ 2.34	\$ 283.00	\$ 433.00
3/14/89	G. Clayton	"	\$ 300.00		\$	\$ 300.00	\$ 509.69	\$ 27.36	\$ 4.68	\$ 532.37	\$ 832.37
8/22/90	F. Pittman	"	\$ 200.00		\$	\$ 200.00	\$ 300.72	\$ 18.24	\$ 3.12	\$ 315.84	\$ 515.84
2/15/91	K. Ordway	"	\$ 200.00		\$	\$ 200.00	\$ 285.23	\$ 18.24	\$ 3.12	\$ 300.35	\$ 500.35
6/7/91	A. Grotheer	"	\$ 200.00		\$	\$ 200.00	\$ 269.29	\$ 18.24	\$ 3.12	\$ 284.41	\$ 484.41
9/22/93	D. Allen	"	\$ 425.00		\$	\$ 425.00	\$ 390.11	\$ 38.76	\$ 6.63	\$ 422.23	\$ 847.23
11/1/93	A. Reynolds	"	\$ 300.00		\$	\$ 300.00	\$ 347.91	\$ 27.36	\$ 4.68	\$ 370.59	\$ 670.59
2/3/94	E & R Frnk	"	\$ 250.00		\$	\$ 250.00	\$ 285.86	\$ 22.80	\$ 3.90	\$ 304.76	\$ 554.76
9/7/94	O. Colonka	"	\$ 500.00		\$	\$ 500.00	\$ 551.16	\$ 45.60	\$ 7.81	\$ 588.95	\$ 1,088.95
11/9/94	C. Cragin	"	\$ 500.00		\$	\$ 500.00	\$ 545.16	\$ 45.60	\$ 7.81	\$ 582.95	\$ 1,082.95
1/6/05	L. Lewis	Expendable Trust	\$ -		\$	\$ -	\$ 282.01	\$ 8.76	\$ -	\$ 290.77	\$ 290.77
TOTAL			\$ 11,165.00		\$	\$ 11,165.00	\$ 35,231.20	\$ 1,026.95	\$ 174.29	\$ 36,083.87	\$ 47,248.87
5/2/47	R. Beckwith	Cemetery &	\$ 1,000.00		\$	\$ 1,000.00	\$ 2,441.15	\$ 91.19	\$ 15.61	\$ 2,516.73	\$ 3,516.73
3/18/54	J. Bean	Common	\$ 2,000.00		\$	\$ 2,000.00	\$ 4,075.88	\$ 182.39	\$ 31.22	\$ 4,227.05	\$ 6,227.05
6/1/79	C. Allen	"	\$ 2,150.00		\$	\$ 2,150.00	\$ 2,826.12	\$ 196.07	\$ 33.56	\$ 2,986.62	\$ 5,138.62
TOTAL			\$ 5,150.00		\$	\$ 5,150.00	\$ 9,343.15	\$ 489.65	\$ 80.39	\$ 9,732.40	\$ 14,882.40
PRE 1896	Asa Way Fund	School	\$ 447.50		\$	\$ 447.50	\$ 217.94	\$ 16.57	\$ -	\$ 234.51	\$ 682.01
PRE 1912	Hurd Fund	"	\$ 166.66		\$	\$ 166.66	\$ 81.16	\$ 6.17	\$ -	\$ 87.33	\$ 253.99
TOTAL			\$ 614.16		\$	\$ 614.16	\$ 299.10	\$ 22.74	\$ -	\$ 321.84	\$ 936.00

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL			INCOME			Balance End Year	Grand Total of Principal & Income	
			Balance Beginning	New Funds Created	Withdrawals	Balance End Year	Balance Beginning	Income During Yr			Expended During Yr
11/30/83	Town History	Capital Reserve	\$ 9,415.47			\$ 9,415.47	\$ -	\$ 231.48	\$ -	\$ 231.48	\$ 9,646.95
11/30/83	Emerg. Mgmt.	Capital Reserve	\$ 3,729.85			\$ 3,729.85	\$ -	\$ 91.49	\$ -	\$ 91.49	\$ 3,821.34
12/29/89	Landfill Closure	Capital Reserve	\$ 50,068.26	\$ 1,000.00		\$ 51,068.26	\$ -	\$ 1,231.25	\$ -	\$ 1,231.25	\$ 52,299.51
12/29/89	Transfer Station	Capital Reserve	\$ 4,820.70	\$ 1,000.00		\$ 5,820.70	\$ -	\$ 118.93	\$ -	\$ 118.93	\$ 5,939.63
12/31/93	Emerg. Water Supply	Capital Reserve	\$ 4,036.19			\$ 4,036.19	\$ -	\$ 99.20	\$ -	\$ 99.20	\$ 4,135.39
5/11/86	G-L Cap. Improv.	Capital Reserve	\$ 1,059.45			\$ 1,059.45	\$ -	\$ 26.29	\$ -	\$ 26.29	\$ 1,085.74
4/1/98	Town Bldg. Repair	Expend. Trust	\$ 42,932.05	\$ 3,000.00	\$ 37,861.02	\$ 8,071.03	\$ -	\$ 820.97	\$ -	\$ 820.97	\$ 8,892.00
12/31/96	New Cemetery	Capital Reserve	\$ 8,261.05			\$ 4,881.05	\$ -	\$ 197.65	\$ -	\$ 197.65	\$ 5,078.70
12/19/97	Town Bridges	Expend. Trust	\$ 48,548.66	\$ 5,000.00		\$ 53,548.66	\$ -	\$ 1,195.67	\$ -	\$ 1,195.67	\$ 54,744.33
12/19/97	G-L SpEd	Capital Reserve	\$ 18,182.06			\$ 18,182.06	\$ -	\$ 446.94	\$ -	\$ 446.94	\$ 18,629.00
1/14/00	G-L Boiler	Capital Reserve	\$ 8,500.39			\$ 8,500.39	\$ -	\$ 208.93	\$ -	\$ 208.93	\$ 8,709.32
12/19/01	Forestry Truck	Capital Reserve	\$ 4,391.50	\$ 1,000.00		\$ 5,391.50	\$ -	\$ 108.40	\$ -	\$ 108.40	\$ 5,499.90
12/19/01	Fire Pumper	Capital Reserve	\$ 25,294.46	\$ 7,500.00		\$ 32,794.46	\$ -	\$ 625.18	\$ -	\$ 625.18	\$ 33,419.64
12/27/04	Mun. Bldgs.	Capital Reserve	\$ 44,466.47	\$ 20,000.00	\$ 27,988.41	\$ 36,478.06	\$ -	\$ 872.25	\$ -	\$ 872.25	\$ 37,350.31
12/27/04	Rescue Truck	Capital Reserve	\$ 37,216.70	\$ 10,000.00		\$ 47,216.70	\$ -	\$ 919.28	\$ -	\$ 919.28	\$ 48,135.98
12/27/04	School Flooring	Expend. Trust	\$ 3,317.49			\$ 3,317.49	\$ -	\$ 81.72	\$ -	\$ 81.72	\$ 3,399.21
3/10/05	Fire Dept. Equipment	Capital Reserve	\$ 6,441.52			\$ 4,41.52	\$ -	\$ 148.88	\$ -	\$ 148.88	\$ 5,990.40
7/2/05	G-L Roof Repair	Expend. Trust	\$ 1,225.09			\$ 1,225.09	\$ -	\$ 30.40	\$ -	\$ 30.40	\$ 1,255.49
9/12/05	G-L Tech. Server	Capital Reserve	\$ 533.49			\$ -	\$ -	\$ 8.76	\$ 8.76	\$ -	\$ -
11/9/05	G-L Leach Field	Capital Reserve	\$ 13,601.18			\$ 13,601.18	\$ -	\$ 334.32	\$ -	\$ 334.32	\$ 13,935.50
4/10/06	Cemetery Fence	Capital Reserve	\$ 3,098.14	\$ 2,500.00	\$ 4,246.00	\$ 1,352.14	\$ -	\$ 74.35	\$ -	\$ 74.35	\$ 1,426.49
4/10/06	Hwy Dept Equipment	Capital Reserve	\$ 2,279.60			\$ 2,279.60	\$ -	\$ 55.97	\$ -	\$ 55.97	\$ 2,335.57
10/9/06	G-L Driveway	Capital Reserve	\$ 15,923.33	\$ 1,025.00		\$ 16,948.33	\$ -	\$ 393.36	\$ -	\$ 393.36	\$ 17,341.69
11/16/06	G-L Kitchen Stove	Capital Reserve	\$ 160.07			\$ -	\$ -	\$ 2.38	\$ 2.38	\$ -	\$ -
11/16/06	G-L Acc't. Software	Capital Reserve	\$ 7,813.74			\$ 7,813.74	\$ -	\$ 192.19	\$ -	\$ 192.19	\$ 8,005.93
12/22/06	Veterans Memorial	Capital Reserve	\$ 1,051.65			\$ 1,051.65	\$ -	\$ 26.05	\$ -	\$ 26.05	\$ 1,077.70
12/22/06	Highway Grader	Capital Reserve	\$ 20,555.37	\$ 10,000.00		\$ 30,555.37	\$ -	\$ 509.80	\$ -	\$ 509.80	\$ 31,065.17
7/28/07	G-L School Security	Capital Reserve	\$ 230.94			\$ 230.94	\$ -	\$ 3.72	\$ 3.72	\$ -	\$ -
7/28/07	G-L Floor Sweeper	Capital Reserve	\$ 12.09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7/28/07	G-L School Engineer	Capital Reserve	\$ 71.70			\$ -	\$ -	\$ 1.33	\$ 1.33	\$ -	\$ -
11/30/07	Police Cruiser	Capital Reserve	\$ 5,020.93			\$ 5,020.93	\$ -	\$ 123.38	\$ -	\$ 123.38	\$ 5,144.31
11/30/07	Mighthouse/T.H. Restoration	Capital Reserve	\$ 3,012.60	\$ 10,000.00		\$ 13,012.60	\$ -	\$ 78.63	\$ -	\$ 78.63	\$ 13,091.23
11/30/07	Hwy. Roller & Trailer	Capital Reserve	\$ 3,012.60	\$ 3,000.00		\$ 6,012.60	\$ -	\$ 75.51	\$ -	\$ 75.51	\$ 6,088.11
12/6/08	Info. Tech. System	Capital Reserve	\$ -	\$ 5,000.00		\$ 5,000.00	\$ -	\$ 2.20	\$ -	\$ 2.20	\$ 5,002.20
TOTALS			\$ 398,284.79			\$ 397,826.07	\$ -	\$ 9,336.86	\$ 16.19	\$ 9,320.67	\$ 407,146.74
5/17/96	Gen. Cem. Main.	Cem Care E/T	\$ 3,825.00			\$ 3,825.00	\$ -	\$ 124.70	\$ -	\$ 1,367.87	\$ 5,192.87
	The trust funds and Capital Reserves have been invested with NHPDIP with an avg. yield of 1.11% interest.									\$ 475,406.88	

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Report of the Common Trust Fund Investments of the Town of Lempster on December 31, 2008

HOW INVESTED	Description of Investment	Balance		INCOME		Expended		Balance		Grand Total of Principal & Income at End of Year
		Beginning Year	End Year	Beginning Year	During Year	During Year	End Year	End Year		
#1	New Hampshire Public Deposit Investment Pool (Acct 10) Cemetery & Common Interest Annual Avg. 1.11%	\$ -	\$ -	\$ 43,742.25	\$ 1,926.99	\$ 254.68	\$ 45,414.56	\$ 45,414.56		
#2	New Hampshire Public Deposit Investment Pool (Acct 16) Way & Hurd School Fund Annual Avg. 1.11%	\$ 614.16	\$ 614.16	\$ 299.10	\$ 22.74	\$ -	\$ 321.84	\$ 936.00		
#3	New Hampshire Public Deposit Investment Pool (Acct 17) Cemetery Perpetual Care Principal Annual Avg. 1.11%	\$ 111,165.00	\$ 111,165.00	\$ 569.42	\$ 274.91	\$ 569.42	\$ 274.91	\$ 111,439.91		
#4	New Hampshire Public Deposit Investment Pool (Acct 15) Cemetery & Common Annual Avg. 1.11%	\$ 5,150.00	\$ 5,150.00	\$ 262.59	\$ 126.80	\$ 262.59	\$ 126.80	\$ 5,276.80		
Total Beginning Year		\$ 16,929.16	\$ 16,929.16	\$ 44,873.36		End of Year		\$ 63,067.27		

Auditor's Report

I am pleased to report that the audit for the end of year 2007 went well. Expenditures of our trust funds matched warrant articles passed at the March 2007 Town Meeting. Since I already met with the Trustee of the Trust Funds regarding the 2008 expenditures, I have verified the same for 2008. I will complete the 2008 audit of remaining departments in the next four to six weeks as the final data becomes available.

The issue of matching invoices for all payments has improved in all departments. State RSA's require original invoices accompany each payment. Payments of Town money are appropriately justified with documentation.

A new computer program for handling town expenditures and receipts has been implemented. Accounts are now reconciled in real time; as payments are made by the Selectmen's Office the Treasurer has immediate evidence of the transaction. When payments come in through the Town Clerk's office, those values are immediately recorded for the Treasurer. The tax collection program used by the Tax Collector is not directly connected to our system; but frequent reconciliation statements are provided by the Tax Collector to the Treasurer.

I have found the Town Clerk, Administrative Assistant, Treasurer and the Trustee of the Trust Funds to be knowledgeable and diligent in their handling of town funds. They are always supportive of my efforts to carry out the responsibilities of my job. I am confident that the funds of the Town of Lempster are being properly handled and spent.

At the end of last year's Town Meeting, I acknowledged the service provided to the town by Dan Morse, our previous Treasurer. Since many of our residents had departed, I wanted to take this time to again thank Dan for his years of service to the Town. I worked with Dan for several years. Dan brought organization and professionalism to the Office of Treasurer. When he started, he was given a disorganized box of papers. Dan put together his own spread sheet and developed a system for handling the Town's money. He brought order and clarity to what had been chaos.

Respectfully submitted,

Jim Grenier



2009
TOWN WARRANT

**TOWN WARRANT
TOWN of LEMPSTER
STATE of NEW HAMPSHIRE
2009**

To the voters of the Town of Lempster, in the County of Sullivan, in said State qualified to vote in Town affairs.

You are hereby notified to meet at the Goshen-Lempster school in said Lempster on Tuesday, the 10th day of March, 2009 at two thirty (2:30 P.M.) in the afternoon to open the polls for the voting of candidates, and at seven o'clock (7:00 P.M.) in the evening for the discussion of the articles of the warrant.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Three Million, Eighty-Six Thousand, Three Hundred Dollars (\$3,086,300.00) (Gross Budget) for the construction and original equipping of a municipal building at 929 US Route 10 for the Town Emergency Services and Town Offices, and to authorize the issuance of not more than \$3,086,300.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen recommend this appropriation. (2/3 ballot vote required).

ARTICLE 3: To receive all reports and act thereon.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Nine Thousand Nine Hundred Sixty Nine Dollars (\$909,969.00) for the purpose of General Town Operations. The Selectmen recommend this appropriation. (Majority vote required)

Executive	\$122,905.00
Election and Registration	4,720.00
Financial Administration	2,000.00
Legal Expenses	2,500.00
Employee Benefits	123,990.00
Planning Board	16,842.00
General Government Buildings	15,000.00
Appraisal of Property	26,044.00
Conservation Commission	1,600.00
Cemeteries	6,000.00

Insurance Property & Liability-all Depts	20,000.00
Contingency	5,000.00
Police Budget	61,600.00
Health Officer Supplies	250.00
Ambulance Service	3,500.00
Fire Department	42,600.00
Rescue Squad	16,115.00
Building Inspection	1,900.00
Emergency Management/Forest Fire	2,400.00
Highway Department	290,000.00
Street Lights	650.00
Solid Waste	85,000.00
Health Agencies	3,400.00
Sullivan Hospice	250.00
Southwest Community Services	900.00
West Central Services	1,100.00
Community Alliance	1,000.00
Newport Food Pantry	1,000.00
Direct Assistance	5,500.00
Sullivan Nutrition	400.00
Parks and Recreation	1,000.00
Library	13,970.00
Patriotic Purposes	500.00
Interest/Tax Anticipation Notes	2,000.00
Digital Parcel Mapping	23,333.00
CPA	5,000.00

ARTICLE 5: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Lempster on the second Tuesday of April? Submitted by petition by Kevin Onnela and others. (3/5 ballot vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Forest Fire Truck Capital Reserve Fund (CIP 005) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to be added to the Fire Pumper Capital Reserve (CIP 008) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Truck Capital Reserve Fund (CIP 011) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be added to the Town Building Repair Expendable Trust Fund (CIP 012) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Municipal Buildings Complex Capital Reserve Fund (CIP 010) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Town Hall/Meetinghouse Restoration Capital Reserve Fund (CIP 030) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 12: To see if the Town will vote to appoint the Selectmen as agents to expend from the Town Hall/Meetinghouse Restoration Capital Reserve Fund (CIP 030). (Majority vote required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Office Information Technology System Capital Reserve Fund (CIP 037) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 14: To see if the Town will vote to discontinue the Police Cruiser Capital Reserve Fund (CIP 002) created in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Majority vote required).

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Highway Roller and Trailer Capital Reserve Fund (CIP 031) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Bridge Repair and Reconstruction Expendable Trust Fund (CIP 018) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 17: To see if the Town will vote to appoint the Selectmen as agents to expend from the Town Bridge Repair and Reconstruction Expendable Trust Fund (CIP 018). (Majority vote required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Grader Capital Reserve Fund (CIP 029) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 19: To see if the Town will vote to establish a Plow Truck Capital Reserve Fund (CIP 032) under the provisions of RSA 35:1 for the purpose of purchasing a plow truck for the highway department and to raise and appropriate Twenty Five Thousand Dollars (\$25,000.00) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 20: To see if the Town will vote to appoint the Selectmen as agents to expend from the Plow Truck Capital Reserve Fund (CIP 032). (Majority vote required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Sixty Two Dollars (\$87,062.00) for improvements and the resurfacing of Grandview Road. This amount will be combined with Thirty Thousand Nine Hundred Thirty Eight Dollars (\$30,938.00) encumbered from last year's appropriation to complete the project. (Majority vote required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the improvements of approximately one mile of Long Pond Road previously paved of which Thirty Thousand Dollars (\$30,000.00) will come from State Highway Block Grant money and the balance of Thirty Thousand Dollars (\$30,000.00) to be raised from taxation. (Majority vote required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Transfer Station Capital Reserve Fund (CIP 021) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 24: To see if the Town will vote to change the purpose of the existing Transfer Station Capital Reserve Fund (CIP 021) to Transfer Station Equipment Capital Reserve Fund for the purpose of acquiring or repairing Transfer Station equipment. (2/3 vote required)

ARTICLE 25: To see if the Town will vote to appoint the Selectmen as agents to expend from the Transfer Station Equipment Capital Reserve Fund (CIP 021). (Majority vote required)

ARTICLE 26: To see if the Town will vote to appoint the Selectmen as agents to expend from the Transfer Station Capital Reserve Fund (CIP 021) established in 1989. (Majority vote required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Landfill Closure Capital Reserve Fund (CIP 022) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the New Cemetery Capital Reserve Fund (CIP 023) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Cemetery Fence Capital Reserve Fund (CIP 024) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 30: To see if the town will vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property.

ARTICLE 31: To see if the Town will vote to adopt the provisions of RSA 36-A:4a,I(A) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body.

ARTICLE 32: To see if the Town will vote to establish a Natural Resources Inventory Capital Reserve Fund (CIP 039) under the provisions of RSA 35:1 for the purpose of the Conservation Commission inventorying the Natural Resources in Lempster and to raise and appropriate Three Thousand Five Hundred Dollars (\$3,500.00) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 33: To see if the Town will vote to appoint the Conservation Commission as agents to expend from the Natural Resources Inventory Capital Reserve Fund (CIP 039).

ARTICLE 34: To see if the Town will vote to discontinue the General Cemetery Maintenance Trust Fund established in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Majority vote required).

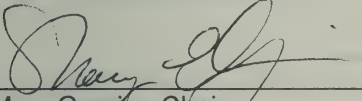
ARTICLE 35: To see if the Town will vote to change the number of Library Trustees from six (6) to five (5), to agree with the State Library Regulations. (Majority vote required)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) to assist in the printing of The Lempster Owl. (Majority vote required)


ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to support Old Home Day events. (Majority vote required)

ARTICLE 38: To see if the Town will vote to authorize the Board of Selectmen to allow one percent (1%) discount on property taxes paid in full within ten (10) days of the issue.

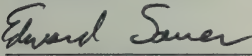
ARTICLE 39: To transact any other business that may legally come before this Town Meeting.



Mary Grenier, Chair



Everett Thurber



Edward Sauer

Lempster Board of Selectmen

NOTES

**TOWN WARRANT
TOWN of LEMPSTER
STATE of NEW HAMPSHIRE
2008**

To the inhabitants of the Town of Lempster, in the County of Sullivan, in said State qualified to vote in Town affairs.

You are hereby notified to meet at the Goshen – Lempster School in said Lempster on Tuesday, the 11th day of March, 2008 at two thirty (2:30 pm) in the afternoon to open the polls for the voting of candidates, and at seven o'clock (7:00 P.M.) in the evening for the discussion of the articles of the warrant.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

Motion: Everett Thurber

Second: Edward Sauer

ARTICLE 2: To receive all reports and act thereon.

Motion: Mr. Fulton

Second: Mr. Onnela

No discussion; Moderator called for a vote on Article 2. Article 2 was carried by unanimous voice vote.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Eight Hundred Sixty Nine Thousand One Hundred Eighty Nine Dollars (\$869,189.00) for the purpose of General Town Operations. The Selectmen recommend this appropriation. (Majority vote required)

Executive	\$ 122,905.00
Election and Registration	6,510.00
Financial Administration	2,000.00
Legal Expense	2,500.00
Employee Benefits	104,731.00
Planning Board	16,842.00
General Government Buildings	15,000.00
Appraisal of Property	26,044.00
Conservation Commission	1,630.00
Cemeteries	6,000.00
Insurance Property & Liability-all Depts	17,500.00
Contingency	5,000.00

Police Budget	55,000.00
Health Officer Supplies	250.00
Ambulance Service	3,500.00
Fire Department	55,357.00
Rescue Squad	15,575.00
Building Inspection	1,900.00
Emergency Management/Forest Fire	2,400.00
Highway Department	290,000.00
Street Lights	650.00
Solid Waste	85,000.00
Health Agencies	3,400.00
Sullivan Hospice	250.00
Southwest Community Services	900.00
West Central Services	1,100.00
Community Alliance	1,000.00
Newport Food Pantry	1,000.00
Direct Assistance	5,500.00
Sullivan Nutrition	400.00
Parks and Recreation	1,000.00
Library	15,845.00
Patriotic Purposes	500.00
Interest/Tax Anticipation Notes	2,000.00

Motion: Mr. Diehl

Second: Mr. Rodeschin

Selectman Everett Thurber reviewed each department listed and indicated whether the individual budgets had increased or decreased. The total of these items represents an overall reduction of 21.81% from last year. He also addressed questions and comments from the floor concerning the use of the Road Agent's cell phone.

The Moderator opened the floor to discussion. Mr. Brookens asked why a Police Budget of \$55,000.00 was included when the Town currently does not have a Police Officer.

Selectman Edward Sauer indicated that Office Russell had provided part-time coverage since November 2007, as his schedule allowed. At this point Mr. Sauer, speaking for the board, summarized what had taken place since November 2007 in the search for another Police Officer. He indicated that a number of applicants responded to the advertisement placed in the local papers last November. The resumes were reviewed and one applicant's resume was returned to the Selectboard for consideration. The Town would need to send the applicant to Police Training for a period of 3 months. The Town would pay for the training and salary. The Selectmen decided they did not want to go with a Police Chief at this time. Other options that they

considered were to arrange for a couple of part-time officers who would provide minimum coverage throughout the week. The other alternative would be to enter into a contract with the Sullivan County Sheriff's Department. The contract would include 44 hours of police coverage a week between the hours of 8am and 11pm; the State Police would fill in the remaining hours. Officer Russell would be scheduled through the Sheriff's Department, but would use the Lempster Cruiser when on duty. The Sheriff's Department would provide all vehicles, uniforms, gas, equipment, insurance and a court officer. The only service not included would be a Dog Officer. The \$55,000.00 budget listed in Article 3 includes \$10,000.00 which is paid for the services of Newport Dispatch. Mr. Sauer answered several questions from the floor concerning the distribution of hours. Mr. Tirrell expressed his concern about the lack of coverage during the overnight hours due to a shortage of personnel on the State Police force.

Mr. Diehl proposed an amendment to add \$1500 to the budget for the publication of three issues of the Lempster Owl. Mr. Fabrycky seconded the motion. The amendment passed by voice vote.

Mr. Whiting called the question; Mr. Grenier seconded the motion. Following an affirmative vote to cease debate, Moderator Shklar asked for a vote on the amended article. A voice vote passed Article 3 as amended; the operating budget is \$870,689.00 for 2008.

ARTICLE 4: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Lempster, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. Submitted by petition by Yurick Hurd and others. (Majority vote required)

Moderator Shklar ruled Article 4 illegal; however, he indicated the voters could over rule him if they wanted to act on the proposed article. In support of his statement, Mr. Shklar explained that New Hampshire was not a home rule state and suggested individuals contact their state and federal representatives directly with their concerns. The Moderator asked for a show of hands by those wanting to over rule his decision and proceed to a vote on Article 4. The majority of the audience declined to vote on this Article. Article 4 was passed over

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Forest Fire Truck Capital reserve (CIP 005) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Tirrell

Second: Ms. Clark

Fire Warden James Richards indicated he was still searching for vehicle to replace the current Forest Fire truck and this appropriation would assist in that effort. There was no further discussion; article passed by voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to be added to the Fire Pumper Capital Reserve (CIP 008) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Cusanelli

Second: Mr. Loring

Article passed by voice vote following a brief explanation from Fire Chief Loring.

ARTICLE 7: To see if the Town will vote to change the purpose of the existing Fire Department Equipment Expendable Trust (CIP 036) from purchase of equipment to purchase or repair of equipment. (2/3 vote required)

Motion: Mr. Tirrell

Second: Mr. Loring

Chief Loring asked for the Town to approve a change in the purpose of CIP (036) to allow the funds to be used for repairs as well as the purchase of Fire Department equipment. He indicated one of the vehicles was in need of body work and that he had received an estimate that could be covered by the current balance of the fund. A 2/3-majority vote was achieved by a show of hands, thus passing the article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Municipal Buildings Complex Capital Reserve Fund (CIP 010) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Grenier

Second: Mr. Chandler

James Grenier, Municipal Building Team leader, summarized the team's efforts during the past year. He indicated that the funds already in this account, as well as the \$20,000.00 proposed in Article 8, would be used to hire a pre-design team to provide us with concept drawings and costs associated with construction. The results of this process would be presented at Town Meeting next year. In addition, public meetings will be held between now and then to gather public input.

Addition questions and comments concerning the clean up process were addressed. The Selectmen indicated that if the clean up phase would be put out to bid unless some "civic minded" members of the community volunteered their time and equipment.

The Moderator called for a voice vote on Article 8 when no other comments or questions were asked. Mr. Shklar declared the article had passed.

ARTICLE 9: To see if the Town will vote to establish a Town Office Information Technology System Capital Reserve (CIP 037) under the provisions of RSA 35:1 for the purpose of purchasing and installation of computers and computer server and all necessary software and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Sauer

Second: Ms. Grenier

Ms. Locher, administrative assistant for Lempster, explained the importance of having a plan and funds available to replace office hardware. Having to replace two CPUs during the last year urged the Town to consider creating a CIP for updating office technology on a regular basis (perhaps every 5 years) in order for all town offices to stay current with improvements to hardware and software.

Questions concerning backup capabilities were raised and addressed. A suggestion was made regarding the rental or leasing of computer equipment. The issue of insurance coverage was discussed.

Mr. Onnela asked about the Lempster website and the problem with keeping it updated with current information. Mr. Fairweather indicated he has been volunteering his time as Webmaster for the past 3 years. He stated he would post information that was submitted.

The Moderator called for a voice vote on Article 9. The audience voted to pass the article.

ARTICLE 10: To see if the Town will vote to appoint the Selectmen as agents to expend from the Town Office Information Technology System Capital Reserve (CIP 037).

Motion: Mr. Whiting

Second: Mr. Diehl

No discussion. Voice vote passed Article 10.

Moderator Shklar closed the polls at 8:10 pm.

ARTICLE 11: To see if the Town will vote to increase the Veterans Property Tax Exemption to Three Hundred Dollars (\$300.00) per year. The Selectmen recommend this article. (Majority vote required)

Motion: Mr. Whiting

Second: Ms. Pinkney

Article 11 passed by voice vote following two comments from the audience.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to support Old Home Day events. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Fairweather

Second: Ms. McCabe

Mr. Cilley thanked the townspeople for their past support and asked for continued support in the future. Article 12 passed by voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Bridges Repair and Reconstruction Expendable Trust (CIP 018) The Selectmen recommend this appropriation. (Majority vote required)

Motion: Ms. Ferland

Second: Ms. Grenier

Article 13 passed by voice vote following a brief explanation from Selectperson Grenier.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Grader Capital Reserve (CIP 029) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Whiting

Second: Mr. Schur

Discussion took place concerning the age, condition and future use of the current grader. Selectman Sauer indicated that the Select board had been assured the grader was ready for use in the spring. Mr. Clark asked if the money in CIP 029 could be used for repairs to the current grader. The Moderator indicated that although the amount of the article appropriation could be changed, the purpose of the CIP could not be changed from the floor. The current balance of the fund is \$20,555.

Article 14 passes by voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be added to the Highway Roller and Trailer Capital Reserve (CIP 031) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Whiting

Second: Ms. Grenier

Mr. Onnela suggested the Town rent the equipment by the day when needed as apposed to buying it.

(The tape recorder stopped during the discussion of this article. Did not notice until Article 18) Town Clerk, Gayle Newton

Article 15 passed by voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Transfer Station Capital Reserve (CIP 021) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Sauer

Second: Ms. Grenier

Article 16 passed by voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Landfill Closure Capital Reserve (CIP 022) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Grenier

Second: Mr. Hurd

Article 17 passed by voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Truck Capital Reserve (CIP 011) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Ms. Chadwick

Second: Mr. Tirrell

Captain Chadwick and Chief Loring answered questions about the condition of the current rescue truck. The Moderator called for a voice vote on Article 18. Article 18 passed by voice vote.

ARTICLE 19: To see if the Town will vote to appropriate the sum of Three Thousand Dollars (\$3,000.00) to be added to the Town Building Repair Expendable Trust (CIP 012) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Mr. Shklar passed over this article due to a question on the wording of the article. The word "raise" was omitted in error.

Original warrant article was worded incorrectly. Ms. Richards moved to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be added to the Town Building Repair Expendable Trust (CIP 012) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Ms. Grenier seconded the motion to amend.

Moderator called for vote on amendment, it passed. No further discussion on Article 19. Moderator called for a vote on amended article. It passed.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Town Hall/ Meeting House Restoration Capital Reserve (CIP 030) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Ms. McCabe

Second: Ms. Kemp

Ms. Spada spoke in favor of the Article, stating that continued Town support was vital in order to attract addition grants and outside funding.

Mr. Onnela asked what had been done with the money appropriated last year. Mr. Rodeschin said that preliminary evaluation had been completed and that the recommended work would be put out to bid in the near future.

Mr. Goodspeed made a motion to amend the amount from \$10,000.00 to \$5,000.00. Motion seconded by Ms. Goodspeed. Discussion of the pros and cons of the amendment took place. Mr. Grenier called the question on the motion to amend. Motion to amend was defeated. Ms. Pinkney called question; seconded by Mr. Diehl. Motion to cease debate passed. Moderator asked for vote; Article 20 passed in its original form.

ARTICLE 21: To see if the Town will vote to discontinue the Rescue Truck Expendable Trust established in 1990. The Rescue Truck was purchased in 1994 and all funds were withdrawn at that time.

Motion: Ms. Richards

Second: Ms. Grenier

Housekeeping article; passed by voice.

ARTICLE 22: To see if the Town will vote to discontinue the Highway Garage Expendable Trust established in 1991. The funds for the Highway Garage were withdrawn in 1995 for the building of the Highway Garage.

Motion: Mr. Sauer

Second: Ms. Richards

Housekeeping article; passed by voice

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Ninety Eight Thousand dollars (\$98,000.00) for improvements and the resurfacing of Grandview Road of which Thirty Thousand Dollars (\$30,000.00) will come from State Highway Block Grant money and the balance of Sixty Eight Thousand Dollars (\$68,000.00) to be raised from taxation. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Ms. Grenier

Second: Mr. Sauer

Mr. Thurber made motion to amend the total amount from \$98,000.00 to \$148,373. Seconded by Ms. Kemp. Discussion as to why the increase was needed took place. Amendment passed.

Article 23 now reads: "To see if the Town will vote to raise and appropriate the sum of One Hundred forty-eight thousand three hundred seventy-three dollars (\$148,373.00) for improvements and the resurfacing of Grandview Road of which Thirty Thousand dollars (\$30,000.00) will come from State Highway Block Grant money and the balance of One hundred eighteen thousand three hundred seventy-three dollars (\$118,373.00) to be raised from taxation. The Selectmen recommend this appropriation. (Majority vote required) Amended article passed by show of hands.

ARTICLE 24: To see if the Town will vote to appoint the Cemetery Trustees as agents to expend from the New Cemetery Capital Reserve (CIP 023).

Motion: Ms. Richards

Second: Mr. Diehl

Mr. Diehl briefly explained the purpose of this article. Housekeeping article; passed by voice vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate up to Eight Thousand Dollars (\$8,000.00) to work on the New Cemetery. These funds are to come from the New Cemetery Capital Reserve (CIP 023) and not from taxation. Selectmen recommend this appropriation. (Majority vote required)

Ms. Richards made a motion to table this article due to the passage of article 24. Seconded by Ms. Stamatakis. Motion to table Article 24 was passed.

ARTICLE 26: To see if the Town will vote to create a General Cemetery Maintenance Trust Fund under the provisions of RSA 31:19-a for the purpose of using the interest from this fund for cemetery maintenance. Furthermore, to raise and appropriate up to Five Thousand, Two Hundred Dollars (\$5,200.00) towards this purpose with said funds

coming from General Cemetery Maintenance Trust Fund held by the Trustees of Trust Funds since establishment in 1996. (Majority vote required)

Motion: Ms. Richards

Second: Ms. Stamatakis

Ms. Richards indicated this was a housekeeping article. Article 26 passed by voice vote.

ARTICLE 27: To see if the Town will vote to appoint the Cemetery Trustees as agents to expend from the General Maintenance Trust Fund established in 1996.

Motion: Ms. Richards

Second: Ms. Stamatakis

Article passed by voice vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Cemetery Fence Capital Reserve (CIP 024) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Diehl

Second: Mr. Hurd

Mr. Diehl indicated the balance of CIP 024 was \$3098.95 as of 12/31/07. Additional funds would allow for the continuation of the Cemetery fence project started several years ago. Article passed by voice vote.

ARTICLE 29: To see if the Town will vote to authorize the Board of Selectmen to enter into a three year contract for Seventy Thousand Dollars (\$70,000.00) for the purpose of Digital Parcel Mapping (CIP 038), and to raise and appropriate the sum of Twenty Three Thousand, Three Hundred Thirty Three Dollars (\$23,333.00) for the first year's payment. Future payments of Twenty Three Thousand, Three Hundred Thirty Three Dollars (\$23,333.00) for 2009 and Twenty Three Thousand, Three Hundred Thirty Four Dollars (\$23,334.00) for 2010 will appear in the budget for 2009 and 2010. This contract has an escape clause. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Mr. Sauer

Second: Ms. Grenier

5 voters requested a paper ballot vote on this article

Moderator Shklar introduced Mr. Don Butson; from Cardiographics, Inc. Mr. Butson presented information about the Digital Parcel Mapping system. He indicated that the current paper maps were grossly inaccurate. The digital mapping assures accuracy to within 1/40th of an inch of the actual landmark. This system would enable the Town to access free resources from the State as well as provide landowners, surveyors, foresters, etc. access to copies of property maps and abutters lists via a database in the Town office. Additional services, such as internet accessibility, would also be available should the Town decide to include the option at a later date.

Mr. Richards asked about establishing accurate boundaries for properties where the deeds may have been destroyed, or when landmarks may have changed or no longer exist. Mr. Butson outlined the process his company conducts to address these types of issues. Mr. Clark asked about licensing issues relating to the software used with this system. Mr. Butson said the software did not have to be restricted to one PC in the Town office. He also indicated that an annual maintenance fee of \$500 would be charged for system upgrades.

Mr. Butson responded to several other related topics from the audience. The question was called and seconded. A show of hands ceased debate. A paper ballot vote passed Article 29. Yes votes – 55; No votes – 36.

ARTICLE 30: To see if the Town will vote to authorize the Board of Selectmen to allow one percent (1%) discount on property taxes paid in full within ten (10) days of the issue.

Motion: Mr. Fabrycky

Second: Mr. Fairweather

No discussion. Voice vote passed Article 30.



Gayle Newton
Town Clerk

2008 Building Inspector Report

A total of forty various building permits were issued this past year. Below is a list of the types and quantities:

The following permits were issued for 2008:

House	7
Garage	9
Shed	4
Deck	6
Addition	1
Dock	1
Barn	1
Truck Scale	1
Occupancy permits	<u>10</u>
TOTAL	40

Upon taking the building inspector position last spring, it has proven to be fairly busy. Throughout my time as building inspector, it has been my observation that there has been construction that was not accompanied by the proper permits. This is just a reminder that permits are required for any type construction and if there are any questions about whether one is required for a project, please feel free to call me. Even though Lempster does not presently have zoning, there still are state and federal building codes that apply to any and all construction, therefore, proper permits must be issued and all building codes must be followed.

Bob Porter
Building inspector
863-9711

Lempster Police Department Annual Report 2008

To the Honorable Board of Selectman
Town of Lempster, New Hampshire

The Sullivan County Sheriff's Office started law enforcement coverage of Lempster on March 17, 2008. The Deputies have patrol Lempster for more than thirty(30) hours per week answering calls for the Town of Lempster.

For those who do not know who the deputies are working for you in Lempster they are, Officer in Charge Captain Denis J O'Sullivan III, Deputy Michael Batista, Deputy Justin Merrill, Deputy Donald Fontaine, Deputy William "Chip" Ball and Deputy William "Buddy" Russell(Formerly one of the Lempster Officers)

Between March 17th and November 30th the Sheriff's Office handled four hundred and sixty eight calls(468) for service. Some of the calls for service are as follows, five(5) sexual assaults, seven(7) simple assaults, four(4) burglaries, ten(10)thefts, nine(9) criminal mischiefs, eight(8) motor vehicle complaints, ten(10) motor vehicle accidents, three(3) criminal trespassing cases, two(2) criminal threatening, five(5) harassments, five(5) illegal dumping, thirty one(31) dog/animal calls, twenty two(22) other animal calls/ stray animals or cruelty/abandonment calls, five(5) domestics/unwanted subject calls, six(6) assist fire/ambulance calls, seven(7) alarms, twenty seven(27) assist public calls, ten(10) check well being calls, nine(9) suspicious subject calls, thirteen(13) OHRV complaints, one hundred sixty four motor vehicle stops(164).

The deputies also spent several hours patrolling and checking the Lempster Long Pond Beach this past summer and will continue to monitor this area for people who do not belong in this area.

Also during this past year the Sullivan County Deputies were able to assist in the Lempster Wind Mill Project working some road details and spending some time up on the mountain. I feel that the first year working with the citizens of Lempster has been a real privilege for us at the Sheriff's Office. I look forward to having my deputies keep on patrolling Lempster and working for the citizens of Lempster.

I would also like to thank the assistance of the Lempster Fire Department, Lempster Highway Department and Lempster First Responders. The deputies and I have enjoyed a good working relationship with the Board of Selectman, the Fire Chief and other Town Officials.

We are pleased to have the opportunity to serve the citizens of the Town of Lemspter, and we hope they are pleased with the job my deputies have done.

If I can be of any assistance to any member of the Town of Lemspter, please do not hesitate to contact me.

Respectfully submitted,
Michael L Prozzo Jr.
High Sheriff

Lempster Fire Department

David Loring resigned as Fire Chief in October 2008. Ronald Clark, Assistant Chief became acting Fire Chief until the end of December 2008. No report for the year 2008 was submitted from the Fire Chief.



Lempster Rescue Squad

At this time, I would like to thank all the members of the Rescue for their continued support of me over the many years I have been Captain. You are a fantastic group of individuals. The time you put in to this department is to be commended. The hours of calls, training, certification and recertification runs into the hundreds. Not many people would donate this much time; you continue to show how much you care for the citizens of the Town of Lempster.

This year has been no different from previous years with many calls of all different types. The members of the Rescue are professionals and handle every call that way. The look of relief when we respond to your emergency is apparent. We have continued updating and recertification of our training to keep up with all the new technology. At this time, we have one E.M.T. Intermediate, four E.M.T. Basics and two First Responders. All members of the Rescue and Fire are certified in CPR.

I would like to ask the towns people of Lempster to support the new building. This will give the Fire, Rescue, Emergency Management, Forest Fire, Police and Town Offices a new home. We have serious problems with the current Fire Station. One being rusting out of the trucks, the brake lines have been replaced on the Rescue because of the constant running of water under the truck. Going to an emergency and finding out you have no brakes when you get there is not fun. We have replaced gas tanks, fuel lines and many other parts because of the water problem. The building is not structurally sound and does not conform to building codes. We have a regular meeting the third Wednesday of the month, stop up and check out the building. You are always welcome.

Thank you to all the residents of Lempster for your support over the years. With my new position as Fire Chief, I will not be continuing as the Rescue Captain. I will still be on the Rescue responding as an EMT. I know you will give my successor the same support you have given me.

Barbara Chadwick
Lempster Rescue

CIP FY 2009
PROPOSED
TOWN OF LEMPSTER

DEPARTMENT	PROJECT NO./PROJECT	2009 AGENCY AID #	FINANCIAL TYPE	ESTIMATE	TEAR	EXP TR	BALANCE IN	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
				PROJECT COST			CR/FET	CURRENT APPROP	OPERATING BUDGET						
EMERG MGT	004 Comm'n & Pwr Gen Equip		S	2,500		3,821									
FOREST FIRE	005 Truck		S	undefined		5,500									
FIRE	006 Emerg Water Sply System		S	60,000		4,135									
	008 Pumper		S	250,000		33,419									
	038 Fire Dept Equipment		S	945		580									
RESCUE	011 Truck			150,000		48,135		10,000	10,000	10,000	10,000	10,000	10,000	10,000	
GOVERNMENT	012 Twn Bldg Repair Exp Trust		S	undefined		8,892		3,000	3,000	3,000	3,000	3,000	3,000	3,000	
	013 Twn History		S	7,500		9,646									
	010 Municipal Bldgs Complex		S	3,000,000		37,330		20,000	20,000	20,000	20,000	20,000	20,000	20,000	
	027 Appraisal of Property		C	115,957				23,191	23,191	25,000	25,000	25,000	25,000	25,000	
	030 Twn Hall/Veterans Restoran		S	undefined		13,091		25,000	10,000	10,000	10,000	10,000	10,000	10,000	
	033 Twn Office IT System		S	15,000		5,002		5,000	5,000	5,000	5,000	5,000	5,000	5,000	
	038 Digital Aerial Mapping		S	10,000				23,333	23,334						
PUBLIC WORK	014 Twn Bldg & Recon ET		S	50,000		54,744		5,000	5,000	5,000	5,000	5,000	5,000	5,000	
	026 Highway Dept Equipment		S	undefined		2,335									
	029 Grader		S	75,000		31,065		10,000	10,000	10,000	15,000	3,000	3,000	3,000	
	031 Highway Rcltr & Trailer		S	60,000		6,088		3,000	3,000	3,000	3,000	3,000	3,000	3,000	
	032 Plow (2009)		S	125,000				25,000	25,000	25,000	25,000	25,000	25,000	25,000	
	034 One Ton Diesel Truck		LP	58,000				9,000							
SOLID WASTE	021 Transfer Station Equipment		S	20,000		5,939		1,000	1,000	1,000	1,000	1,000	1,000	1,000	
	022 Landfill Closure		S	300,000		62,289		1,000	1,000	1,000	1,000	1,000	1,000	1,000	
CEMETERIES	023 New Cemetery		CT	10,000		5,078		1,000	1,000	1,000	1,000	1,000	1,000	1,000	
	024 Cemetery Fence		CT	12,500		1,426		2,500	2,500	2,500	2,500	2,500	2,500	2,500	
CONSERVATION	039 Nat'l Resource Invtry Proj		CC	14,000				3,500	3,500	3,500	3,500	3,500	3,500	3,500	
COMMISSION															
TOTAL						\$328,585		123,500	\$0	\$55,624	\$155,025	\$133,500	\$138,500	\$120,000	\$91,500
								CR/FET + CA + OB = \$119,024	TOTAL CIP 2009						

AGENCY LEGEND
S - Selectboard
CT - Cemetery Trustee Board
CC - Conservation Commission

FINANCING TYPE
LP - Lease Purchase
C - Contract

FY 2009
CRF - Monies to be deposited in Capital Reserve Fund
ET - Monies to be deposited in Expandable Trust
Current Appropriations - Payment to be made
Operating Budget - Can be found in the operating budget of each respective department.

PROJECT NO.	YEAR	FINANCED	YEAR	FINANCED	PROJECT PURCHASE YEAR	1ST OF FINAL YEARS
004	undefined	1983	undefined	16		
005	undefined	2001	undefined	8		
006	undefined	1990	2011	20		
008	undefined	2001	2007	20		
036	undefined	2007	continuous			
011	2010	2004	2019	16		
012	undefined	85/98	continuous			
013	undefined	1983	1983	1		
010	2014	2004	2034	31		
027	2011	2006	2015	5		
030	2007	2007	undefined			
037	continuous	2008	continuous	3		
038	2008	2008	2010	3		
016	continuous	1997	continuous			
026	continuous	2006	continuous			
029	undefined	2006	undefined	7		
031	undefined	2007	undefined	4		
032	2010	2009	2013	5		
034	2007	2007	2009	3		
021	2015	1989	2015	27		
022	undefined	1989	2020	32		
023	undefined	1996	2013	8		
024	2007	2005	2013	8		
039	2012	2009	2012	4		

2008 ANNUAL REPORT

LEMPSTER PLANNING BOARD

The Planning Board has once again had a busy year --- thirteen regular meetings, twenty-four zoning work sessions, two zoning public meetings, two zoning public hearings, and twelve site walks, as well as the subdivisions and excavation renewal listed below.

Kirt Wirkkala was re-elected at Town meeting to a three year term. The same slate of officers as in the previous year were elected at the Board's organizational meeting: Mark Adams - Chairman, Bill Rodeschin – Vice Chairman, Kirt Wirkkala – Secretary. The remaining members are Richard Fairweather, ex officio Everett Thurber, and alternate, Terry Spada.

Subdivisions/Annexation/Lot Line Adjustments.

The following subdivisions and annexations were approved this year:

- Thomas and Donna Riel – annexation of property located on Dodge Hollow Road (Map 10, Lot # 504,052 and Map 10, Lot # 495,051);
- Landmark Land Sales, LLC – 2 lot minor subdivision of property located on Dodge Hollow Road (Map 10, Lot # 504,052)
- Patricia Burns – 2 lot minor subdivision of property located on Route 10 (Map 8, Lot # 428,352);
- Gary A. Caron – 2 lot minor subdivision of property located southerly of School Road (Map 5, Lot # 484.021);
- Francis and Ingrid Locher – 2 lot minor subdivision of property located at 8 Dero Road in Lempster (Map 5, Lot # 575,385);
- Michael Duplessis – 3 lot minor subdivision of property located on Stage Road (Map 1, Lot # 294.100);
- Daniel Skeie – 2 lot minor subdivision of property located on Coach Road (Map 6, Lot # 034,044);
- G&K Designs, LLC – 39 lot major subdivision of property on Mountain Road (Map 11, Lot # 464,365 and Map 11, Lot # 420,360);
- Frank Girard – 2 lot minor subdivision of property located on Route 10/South Pitkin Road (Map 11, Lot # 080,225 and Map 11, Lot #137,268);
- Elizabeth O'Grady Revocable Trust 1997 – annexation of property located on Mountain Road (Map 12, Lot # 086,289);
- Kenneth P. Martinetty & Thomas A. Lemay – 2 lot minor subdivision of property located on South Road (Map 11, Lot # 600,191);
- Stephen and Carolyn Fellows – annexation of property located on Route 10 (Map 3, Lot # 032,168 and Map 3, Lot # 026,150);
- Camp Kirkham Corporation – annexation/minor lot line adjustment of property located on Mountain Road (Map 8, Lot # 386,038 and Map 11, Lot 40).

Excavations.

In February, Gary Caron received his permit for excavation of property on School Road (Map 5, Lot #s 484,021 and 498,050).

Zoning Ordinance.

Although the Board was disappointed with the result of the December 6th vote on the zoning ordinance, it was encouraged by the public turnout. There were a number of individuals who gave constructive input during the process and we thank them.

The Board welcomes all interested persons to attend their regular meetings held on the second Monday of each month at 7:00 p.m. at the Town Office.

Respectfully submitted,

R. Mark Adams, Chairman

THE LEMPSTER HISTORICAL SOCIETY, INC.

2008

The Society sends greetings to the citizens of the Town of Lempster and an open invitation to become part of our membership. Our meetings are held on the 4th Thursday of each month with the exception of November and December. We meet at the Lempster Meetinghouse, April thru September and at the Miner Memorial Library or in private homes during the colder months. This organization operates as an independent entity and accepts no tax funding from the town government. It is our mission to preserve our town's history, its historic sites and to participate in providing Lempster with a sense of community.

The membership met at the meetinghouse in March to provide the building with its annual spring cleaning. We are proud of this beautiful building and strive to keep it looking its best at all times. We also strive to keep the Town Pound, the Common and the Civil War Monument neat and attractive.

We have worked with the Town Complex Committee to provide a space to place the Dodge Hollow School on the property on route 10 and we are currently considering bids for the transportation of this building. Donations for this project are still needed and are kept separate from the general funds.

On March 29 we hosted a pot luck supper open to all. This was followed by a program "I Doctored Myself as Well as I Could: Lay Women and Medicine on the American Frontier" presented by Linda Peavy and Ursula Smith. Grants from the NH Humanities Program make programs such as this affordable for small organizations.

In April five members spent a Saturday at a day long seminar on how to preserve the oral history of a small town; this was hosted by the Newport Historical Society.

The Old Home Day Celebration remains the major focus of our work throughout the year. We have been greatly encouraged by the number of people and organizations willing to participate in this event. The community should be proud that Lempster has one of the most loyal records of participation in celebrating Old Home Day since it's inception by the State of New Hampshire 109 years ago.

The annual Country Christmas Crafts Fair was a successful for us and for the 50+ vendors who participated. We feel that this event is an important way to encourage people to buy from local craftsmen and to invest in our own community's economy.

We are sure that everyone missed the holiday social affair that is usually held on the second Sunday of December at the meetinghouse, we have every intention of continuing this new tradition in 2009.

The Society closed its active work season with the purchase of audio equipment to be used as part of our effort to document and preserve Lempster's history in an oral form.

The Lempster Historical Society is a small group, yearning to become a larger group. There is so much we would like to accomplish and we need more active members who are willing to share the in work and good times. If you are interested in becoming a part of our busy, creative work force contact any member or just attend any regular meeting. Our current on going projects are the preservation of the Dodge Hollow School,

documentation of the East Lempster Cemetery, the creation of a visible Town history, the writing of a Town history, and the preservation of our history in oral form.

The Society offers the following souvenir products to be purchased as keepsakes or gift giving: Lempster throws in cranberry or navy, mugs made by American Crystal of North Conway in cranberry, navy or green, a Cat's Meow wooden figure of the Meetinghouse, and a 1 quart crock produced by Salmon Falls Pottery. These may be purchased at the Town office, at Stergeon's General Store by calling 863-8180.

This report is respectfully submitted by the officers and board of directors of the Lempster Society, Inc.

- Laura Pinkney, President
- Robert Cilley, Vice-President
- Patricia McCabe, Secretary
- Linda Murgatroy, Treasurer
- Roger Keiffer, Member Representative

MINER MEMORIAL LIBRARY

The Miner Library welcomed Katia Ford as our new librarian in late spring. She comes to us from Russia, via Hanover and Dartmouth College. Katia took a master's degree in library science from Clarion University. Katia began studying English even before she started grade school. The job at Miner is her first job as a head librarian since finishing library school. Stop by to get some reading and meet our charming Katia. She's a bit shy, but she's fluent in English and if you ask, she just might tell you some stories about growing up in Russia.

Each Monday, at 4:30, it's story time for pre-schoolers and early readers. Katia and lots of enthusiastic adults take turns choosing a favorite or new book to tell stories for eager young listeners. If you'd like to bring your kids or just your voice to the library, call Katia.

Meeting on the last Monday of each month at 7 pm, the book group is quite an active and varied bunch, with a new book picked and read each month. Katia serves tea, and usually adds some relevant background, including film adaptation, for each book. She also aids in the book's discussion. New members to the group are usually well tolerated.

The library had a new furnace put in, just in time for the January cold spell. Since the old one suddenly took a turn for the worst, the trustees had to borrow from our Charitable Gift Fund to quickly replace the old one. So far, no town money has been involved, but we hope to gradually restore the money borrowed.

With Sue Fratus moving to Keene, and with Janice Brehio and Deborah Stone no longer able to attend regular meetings, Susan Lichty, Emily Fairweather, and Mary Sutherland were recommended as new trustees to the Selectmen this fall and were appointed to fill the vacancies. We welcome them to help guide our very special library.

To celebrate the occasion of a new book by Lempster author, Deborah Stone, a meet-the-author party happened at our library this summer. It was organized by the Friends, and enlivened by the large turnout and champagne for all. Her new book title is *The Samaritan's Dilemma*.

In May, our librarian organized a Summer Reading Program kick-off at the Goshen/Lempster School, with an all-grade assembly in the gym. Our star performer was Joe Carringer, playing and instructing on authentic Australian aboriginal horns, called didgeridoos. The sound is reported to be very relaxing, with spiritual and healing powers. We came away feeling better.

As part of the "G'Day Australia" summer reading program, Lempster's own Aussie, Peter Hillenga, was the special guest at a "Getting to Know Australia" evening, where he shared stories of this unique continent.

On September 14th, we had a Nested Dolls Painting workshop with Marina Forbes from the New England Language Center. She explained the meaning of "*matryoshka*" (Babushka or nested dolls) and her Russian costume, and about the way to achieve the correct effects of paint on wood. At the end there were 7 hand-painted wooden dolls or eggs on display by that same number of happy new artisans.

A follow-up on the creating theme came in November, when Cheryl Christianson, a basket maker from the League of NH Craftsmen, spoke on how baskets are made, as well as explaining the goals and accomplishments of the League.

As is customary, a Halloween party was held at the library, with the most welcome help of our library Friends, Brenda Quimby, Grace Schmidt, and Clair Thurber. Their help was essential in handling all the games and costumes, reading stories, decorating, and providing snacks.

Written by David Diehl

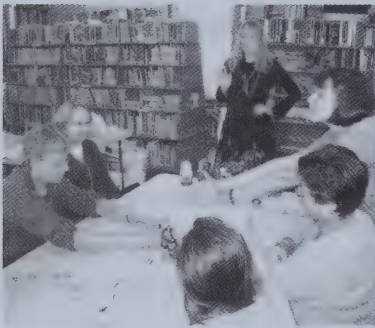
For the trustees: Maggie Kemp, chair, David Diehl, Emily Fairweather, Sue Lichty, Mary Sutherland



Halloween party with Katia at center



Summer Reading Program
kick-off at G/L School



Marina Forbes holds Babushka
painting workshop



Gathering of town folk for
Deborah Stone book reading

LEMPSTER CEMETERY TRUSTEES

For all those who have patiently asked at each Town Meeting, when will the new section of our cemetery be ready to buy plots, the answer is now. This past summer the first section, Block A, was surveyed and contains 56 plots in 3 rows. It is adjacent to the older area along its southern edge.

With the firm urging from our Selectmen and with the willing help of our Highway Department, the picket fence was completed along Mountain Road. Of course, it needed the fellows from Springfield Fence to do the actual installation, and we are quite pleased with the result. The Highway guys removed and disposed of the decrepit chain link fence, except for saving enough parts to rebuild part of the fence along the Town Office parking lot. Many thanks for action beyond the call of duty.

This year, around 50 more of the old gravestones were refurbished by the capable crew at Stone Vault. You can view the result, come spring, just along the left side of the entry road as you ride up the hill. Refurbishing involved resetting every stone upright in new concrete, epoxying the broken ones, and high-pressure water cleaning each one. This coming summer, if the budget is approved, the plan is to concentrate once again on the older slate stones to the east of this area. To date, around 200 stones have been resurrected.

The ice storm in December wreaked havoc with our old pine trees in many parts of the cemetery. One very heavy limb fell on the cast iron fence around the Hosely spire (see picture below), causing irreparable damage to the fence, but miraculously, not to a single stone. Of the other 4 or 5 other large limbs that broke off, again no stones were broken. A miracle, considering what happened to wires, poles and houses around the northeast. Two of the trustees, David and Yorick, helped by Helen Charpentier, cut up the worst limbs in order to see what was damaged.



May scene of ground flox and
Veteran grave decoration



Finished picket fence
and gate

Sue Robert's fourth grade class again made their annual historical guided tour of Lempster, including a stop at our cemetery. Their historical guide was, of course, trustee Yorick Hurd. Rain or shine, they enthusiastically take arm loads of American flags and decorate 106 veteran's gravesites. A trustee follows up with a map to make sure none get missed. It is a moving sight to see the young people flashing across the pink ground flox, against the blue sky and pond, to replace last year's memorial flags with a new ones.

Thanks to the diligence of trustee, Carol Stamatakis, we have settled on a business-like method to get graves dug and covered back up. Carol has discovered that Mike Stringer of Claremont takes care of this sort of thing for many of the area towns, and would be willing to take on Lempster's needs. The Highway Department people, in the past, had been doing this work and doing a fine job of it. But then doing this really wasn't taking care of our roads. And many thanks again this year to Department employee, Lenny Dudley, for keeping the grass cut and trimmed back.

For the Trustees, David Diehl

Lempster Cemetery Trustees: Carol Stamatakis, Yorick Hurd, and David Diehl



North end this January showing damaged cast iron fence



Sue Roberts and her 4th Grade class after veteran grave decorating in May

LEMPSTER CONSERVATION COMMISSION

As required in the Lempster Master Plan, we have started to think seriously about implementing a Natural Resources Inventory (NRI) for the town of Lempster. Jeff Middleton of Moosewood Ecology in Keene has agreed to help us get started. This will involve setting up our goals and objectives, inventorying the data available, and putting together a reasonable plan of action. As an example, the inventory might cover gravel, agricultural land, timber, water, wetlands, recreational resources, and wildlife. The Upper Valley Lake Sunapee Regional Planning Commission is helping us with this resource mapping. We will end up rediscovering and documenting the useful things that exist in Lempster's woods and fields.

Each year the town supports sending two 5-6 graders to summer Conservation Camp. This year the two chosen were Dylan Adams and Jamie Pinney-West. Contact Carol Stamatakis if one of your kids is interested.

Members this past year were very active in attending helpful programs and meetings around the State. These gatherings included our yearly NH conference in Concord, a Shoreline Protection Act review in New London, a natural resources seminar at Kimball Union, a "Saving Special Places" program at Kearsarge HS, and a land use seminar in Concord. Please contact a member if anyone would like to attend some of these meetings. We will post advance notice in our meeting minutes.

Thanks to our chair and nature expert, Tami Geuser, the Duck Pond Nature Trail now has 22 sites with nature notes, and a new map for visitors. Our trail marking and clearing expert, Yorick Hurd, sometimes aided by his crew of Sue Lichty and Peter Hellinger, has kept both the older trail and the new one around the pond well marked and clear of debris. We have also put up the numbers for the 22 nature sites. The trail start is located half way in on Long Pond Road on the right side. Look for the sign, stop and take a short, informative, and scenic walk.

Our yearly plant sale in May at the Meeting House is a must for town gardeners. It's a great opportunity to swap new divisions of your perennials for those of others, or just come to shop. Watch for posters in late April/early May.

The Ashhelot River Headwaters project is of interest to us and to others in town. Please read about this important conservation effort elsewhere in this Town Report.

Under the guidance of our member, Sue Lichty, water quality in town is under surveillance, on the Cold River and around Dodge Pond. Good quality water is important, not only for our wells, but also for recreational purposes, such as swimming and fishing. She is an active member of the Cold River Local Advisory Authority (LAC) and is also working with Mike Heidorn and the Lempster Conservation Commission to measure base levels of the water at 5 locations around and in Dodge Pond.

Roger Ferland retired this year from the Commission after 20 years of dedicated contributions to conservation in the town. We miss him, and his wife Maddie, who retired earlier. He has continued to help the town by taking care of the town beach area at Long Pond.

One of the more mundane activities of the Commission is to review current or pending Intents to Cut (a state-required document when timber is to be harvested) and applications to NH Department of Environmental Services (DES)

for permission to work in wetlands. The Commission thus keeps current on activities that might affect our town's natural resources.

The pollution of our ponds can be by imported plant material, one is aquatic milfoil. A group of residents on Sand Pond are trained to recognize and guard against it. Because of the damage to recreation both on and in the water, the Commission supports the Sand Pond initiative. It would like to see something similar at Long Pond, where there are also public boat launch areas.

The Commission is in the process of accessing the extent and resources of our town forests, an area of almost 900 acres, with 600 of these along Long Pond Road. This is valuable property and we have had a forester this past year, mapping out the precise boundaries, as a first step. We plan to continue this activity in 2009.

For the Commission, David Diehl

Lempster Conservation Commission members: Tami Geuser, chair, David Diehl, Emily Fairweather, Susan Lichty, Yorick Hurd



Tami Geuser putting up
nature site number



Lady Slipper along Nature Trail



Sign of beaver living in Duck Pond



Fall view from Duck Pond Trail

THE ASHUELOT HEADWATERS PROJECT

The Society for Protection of New Hampshire Forest (SPNHF) and private landowners are working together to protect 1,750 acres in Lempster.

This property consists of forestland and streams that are near the source of the Ashuelot River in the southeast portion of Lempster. It is adjacent to and located south of the already conserved lands that surround Mount Sunapee and include Pillsbury State Park. The Ashuelot River Headwaters Project includes more than two miles of undeveloped frontage on two beautiful ponds, Long Pond and Sand Pond, as well as 11,000 feet of frontage on the Ashuelot River. Also included in this project is the summit of Silver Mountain, which has breathtaking views of Lempster and beyond, to the south and west.

The Ashuelot River originates at Butterfield Pond in Pillsbury State Park in Washington and flows through nine other towns, including Lempster. There are 64 miles of the Ashuelot, before it joins the Connecticut River.

It is vital in protecting the River's surrounding watershed and preserving it as a source of our drinking water.

The project area is also well used by many people for recreational purposes, including hiking, fishing, boating, and hunting, and its preservation would secure a state-designated snowmobile corridor.

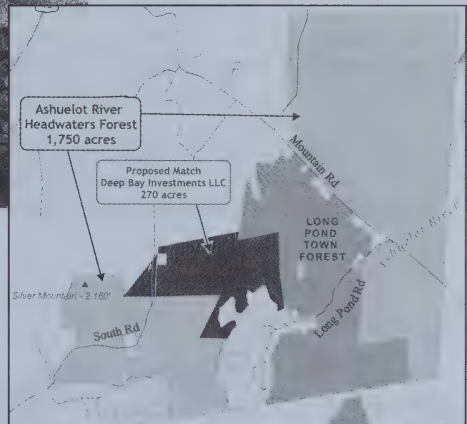
The Lempster Conservation Commission is supporting this vital effort.

Written by Tami Geuser, chair, Lempster Conservation Commission



Ashuelot River passing through old mill dam, near Mountain Road

SPNHF map of Project location in Lempster



NEWPORT FOOD PANTRY
PO BOX 672 NEWPORT NEW HAMPSHIRE

Town Of Lempster

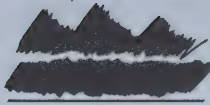
1-14-09

To whom it may concern:

This letter is to keep you informed of the service provided to your citizens in the 2008 calendar year. Last year your generous contribution aided us in providing food to over 2000 families in the area. If you could continue your support this very difficult year it would be appreciated. In 2008 we served over an average of 35 people per month from Lempster alone. Thank you for your support and you can feel free to call upon us anytime.



Rich Chappell
Coordinator



Lake Sunapee Region VNA & HOSPICE

September 29, 2008

Board of Selectmen
Town of Lempster
PO Box 33
Lempster, NH 03605

Dear Board of Selectmen,

Please accept my deepest thanks for your ongoing support of Lake Sunapee Region VNA and Hospice (LSRVNA). For nearly 40 years, LSRVNA has provided support to residents of local communities who have needed skilled home health care and hospice. Thanks to the support of your Town, my Agency has been able to provide care to Lempster residents regardless of any individual's financial or insurance status.

LSRVNA primarily serves a community comprised of residents of Lempster and 16 other towns in Merrimack and Sullivan Counties. On any given day, more than 300 individuals and families are touched by the home health, hospice, long-term care and community services offered by my Agency. More than 125 staff and 100 active volunteers travel over 400,000 miles each year to care for residents of our community. Our mission is to provide the care and necessary support services to maximize the quality of life and support the independence and dignity of our patients and their families. With support from LSRVNA staff, residents of Lempster are able to remain safely in their homes while recovering from acute illnesses or while living with the limitations imposed by chronic disease conditions. Additionally, hospice care provided by LSRVNA makes it possible for residents to spend their remaining days in their own or loved ones' homes rather than institutional settings such as hospitals or nursing homes.

The most recent report published by the New Hampshire Office of Energy and Planning estimates the Lempster population at 1100. Lake Sunapee Region VNA and Hospice is requesting your support at a per capita rate of \$2.76, or \$3036.00 total, in 2009.

PO Box 2209 New London, New Hampshire 03257-2209

(603) 526-4077

1-800-310-4077

Fax (603) 526-4272

Serving Merrimack and Sullivan Counties

My request represents a modest increase of 5%, or 13 cents per resident, from the last four years, when we asked support at a per capita rate of \$2.63. In part, the following economic realities necessitate this request:

- o Rising energy costs. LSRVNA has had to increase mileage reimbursement to its employees by 15% over the past twelve months;
- o Rising personnel costs. Over the past year, our salary and benefit costs – which represent about 75% of our total expenses – have increased about 6%. A large part of this cost is attributable to the increased cost of employee health insurance. Our employees have shared this increased burden with us;
- o Decreased Medicare reimbursement. In 2008, Medicare instituted an across-the-board cut of 2.75% for each home care episode it funds. In 2009, it will cut reimbursement by another 2.75%;
- o Continued underfunding by Medicaid. The State's Medicaid program only reimburses LSRVNA at about 70% of the cost incurred to deliver care to Medicaid recipients.

At the end of the calendar year, I will provide a more detailed report of services provided this year for residents of Lempster.

Again, I am extremely grateful for your ongoing support of LSRVNA. This support is vital to our ongoing viability and actualization of our mission. My Agency's promise to you, and your residents, is that the Lake Sunapee Region VNA and Hospice will continue to provide comprehensive and compassionate home care in the Lempster in 2009.

Sincerely,



Scott A. Fabry, RN
President and CEO

Sullivan County Hospice, Inc.

P O Box 1247

Claremont NH 03743

October 22,2008

Selectmen, Town of Lempster
PO Box 247
Goshen NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250. from the Town of Lempster.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Alberta Marro
Director, Sullivan County Hospice

SULLIVAN COUNTY NUTRITION SERVICES

P.O. BOX 387 • NEWPORT, NEW HAMPSHIRE 03773 • 603-863-3177

BRENDA BURNS, Executive Director – 863-5139
Newport Site – 863-3177
Claremont Site – 543-3072
Charlestown Site – 826-5139

October 1, 2008

Select board
Town of Lempster, NH

Dear Members of the Board,

It's that time of the year when we solicit your financial help for the Meals-on-Wheels program. Through our efforts, and your continued support, we offer meals to seniors in your community, which enables them to remain in their homes. The Meals-on-Wheels program is made possible through federal funding and the support of private and public donations. No single source is sufficient enough to cover the cost to prepare and deliver meals. In fact, the basis of the program was founded on government, community and private support.

While many are able to make a nominal donation there are those that cannot. This is where community support plays a significant role. We are asking your town to make a financial commitment of \$400.00, the same as we requested last year, even though there has been an increase in services. I am hopeful that our commitment and support to your citizens will justify our request.

Listed below are some statistics relative to this request. Should you have any questions, please feel free to contact me. Thanks for your continued support.

Respectfully,



Brenda Burns
Executive Director

<i>Meals Delivered 2006-2007</i>	<i>1,659</i>	<i>10 clients</i>
<i>Meals Delivered 2007-2008</i>	<i>1,863</i>	<i>10 clients</i>

BB/sd



Community
Alliance of
Human Services

Administrative Offices
P.O. Box 188
Newport, NH 03773
Tel. (603) 863-7708
Fax: (603) 863-9554

Connections for Independent Living

November 18, 2008

Town of Lempster
Office of the Board of Selectmen
PO Box 33
Lempster, NH 03605

To the Board of Selectmen:

On behalf of the Family Services Department of the Community Alliance of Human Services, the residents and families of Lempster and the towns of Sullivan County, I ask for the Town of Lempster's financial support to continue offering programs that teach youth, hold them accountable for their actions, and challenge and inspire them to make better choices in their lives. These programs are available to residents and families of Lempster at little cost and include:

- The Sullivan County Youth & Adult Court Diversion Program
- The Sullivan County Community Service Program
- Y.E.S. (Youth Educational Shoplifting Program)
- S.T.A.R.D. (Students Talking About Responsible Decisions)
- A.D.A.C. (Adolescents Dealing With Anger & Conflict)
- T.A.A.P. (Teen Alcohol Awareness Program)
- Tobacco Options

During calendar year 2008 to date, 134 youths have participated in 189 programs. Of those served, 107 were residents of Sullivan County and they participated in 134 programs offered by the Family Services Department. During calendar year 2007, 187 youths participated in 250 programs. Of those served, 165 Sullivan County youth and their families were served through 211 programs offered by the department.

The effectiveness of the Diversion Program is demonstrated by the fact that clients who have participated in the program are much less likely to re-offend or commit subsequent offenses. The recidivism (re-offender) rates for all years tracking services indicate that up to 98% of Diversion Program participants have not re-offended, saving the county untold dollars in prosecution fees and costs associated with crime.

This year to date, we have provided services to six (6) youth and families from Lempster. Also this year, the funding provided by the Sullivan Co. Grant and the Incentive Fund were cut, leaving a deficit in the Family Services Department of \$7200 based on the previous year. We would like to respectfully request funding in the amount of \$1000 to assist us in continuing our efforts to serve the youth and families of Sullivan Co. Thank you for your support in previous years and for your consideration of our request.

Sincerely,

Julie I. Carson
Family Services Director



Southwestern Community Services Inc.

A Community Action Agency Serving Cheshire & Sullivan Counties

October 15, 2008

Mr. Everett Thurber, Chair
Board of Selectmen
PO Box 33
East Lempster NH 03605

Dear Chairman Thurber,

We at Southwestern Community Services, Inc. wish to thank you once again for last year's appropriation for our agency.

As we have in years past, we are asking the local communities with which we work to consider a small appropriation to assist with our outreach effort. Although our costs have risen, as have yours, I am sure, we are trying to keep our new request as low as possible, knowing that resources are limited.

I am enclosing an updated list of resources and services that Southwestern Community Services delivered to the residents of Lempster during the past year. Upon completion of your review, we respectfully request that we be placed on your town warrant to ask the voters to appropriate the sum of \$900. This will allow us to continue the outreach and service delivery in Lempster at the same level as in the past.

We look forward to continuing the excellent working relationship that we have had with Lempster over the past forty years.

In closing, I would be happy to meet with the Board of Selectmen or Budget Committee, or any group you suggest in an effort to further detail the significance of our request.

I can be reached at (603) 352-7512, extension 4123. I look forward to hearing from you in the near future.

Sincerely,

David W. Osgood, Deputy Director
Southwestern Community Services, Inc.

DWO/j
Enclosure

Office Locations:

69Z Island Street
P.O. Box 603
Keene, NH 03431-0603
Services: (603) 352-7512
Customer Services: (800) 529-0005 • Fax: (603) 352-3618
TTY-NH Relay: (800) 735-2964



96-102 Main Street
P.O. Box 1338
Claremont, NH 03743
Tel: (603) 542-9328 • Fax: (603) 542-3140
TTY-NH Relay: (800) 735-2964



City / Town Report - 2008

*** Direct Assistance to Residents: \$117,162.52**

**** Economic Impact: \$292,906.30**

1.5% of Direct Assistance: \$1,757.44

*****Total Number of Households Served: 200**

*****Total Number of Residents Served: 389**

Average Benefit Per Household: 585.81

Average Benefit per Resident: 301.19

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

***Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

WEST CENTRAL BEHAVIORAL HEALTH

Member of  DARTMOUTH-HITCHCOCK ALLIANCE

October 15, 2008

Mr. Everett Thurber
Chairperson, Board of Selectmen
PO Box 33
Lempster, NH 03605

Dear Mr. Thurber:

In FY 2008, West Central Behavioral Health received an appropriation of \$1,100 from the Town of Lempster. We are grateful for this appropriation that enabled us to provide \$1,702 of free or reduced cost mental and behavioral health services to residents of Lempster who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service area, and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2009 appropriation of \$1,100.

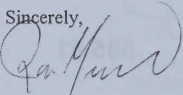
West Central Behavioral Health is the NH designated Community Mental Health Center for Lempster, as well as Sullivan and Southern Grafton Counties. Our mission is: "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services." Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction; as well as anxiety, depression, divorce or relationship related stress, and other impairing, but highly treatable, conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management, and emergency consultations.

Some of the services provided to residents of Lempster this year include:

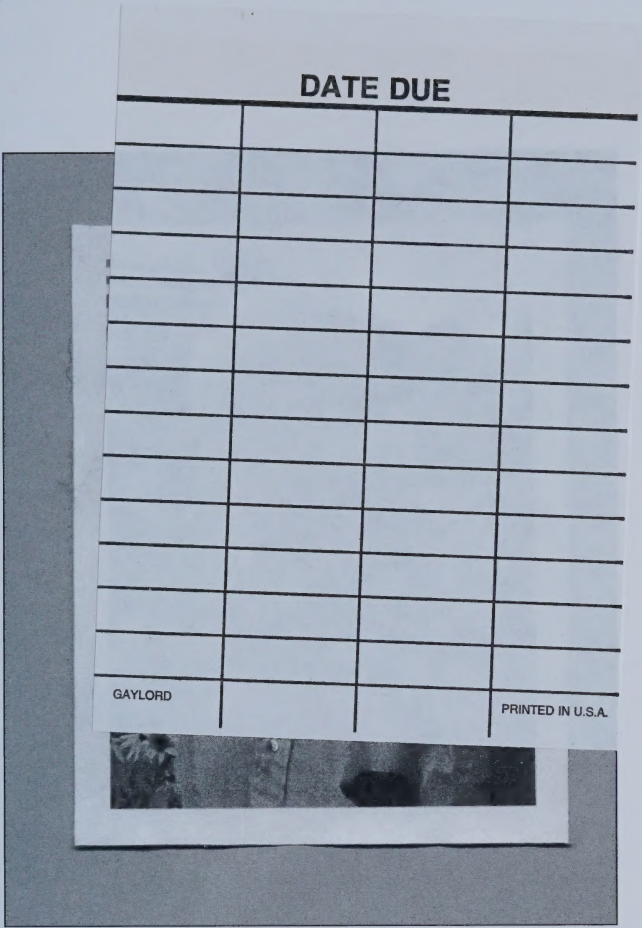
- 19 Children and their families received 725 therapy sessions at our outpatient clinics in Newport, Lebanon, and Claremont.
- 22 Adult residents received 166 sessions of outpatient counseling for depression, anxiety, addictions, family issues, and other critical issues.
- 13 Residents contacted our Emergency Services, available 24 hours, 7 days a week.
- 15 Residents received 242 sessions of other services such as case management, medication management, child respite, and vocational supports.

We hope you will help us provide quality mental health care to all who need it.

Sincerely,



Ronald J. Michaud
Community Relations and Development Officer



**2008 Town Report Dedication
In Memory of Henry Frank
Selectman 1982-1991**

New Hampshire State Library



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