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WARREN

NEW HAMPSHIRE



Annual Report
For the year ended December 31, 2019



TOWN OF WARREN

Incorporated July 14, 1763

Total Acres 31,360

Highest Elevation in Town: Carr Mountain 3,330 feet

Population (1790 Census) 206

Population (2010 Census) 904

Federal Second Congressional District

Executive Council First District

State Senate Second District

State House Third and Fifteenth Grafton District

U.S. Senator Maggie Hassan

B85 Russell Senate Office Building

Washington, DC 20510

(202) 224-3324 Office

www.hassan.senate.gov

U.S. Senator Jeanne Shaheen

520 Senate Office Building

Washington, DC 20510

(202) 224-2841 Office

www.shaheen.senate.gov

Second Congressional District

Hon. Ann M. Kuster

137 Cannon House Office Building

Washington, DC 20515

(202) 225-5206 Fax: (202) 225-2946

kuster.house.gov

Governor Chris Sununu

State House

25 Capitol Street

Concord, NH 03301

(603) 271-2121 Office

(603) 271-7680 Fax

www.governor.nh.gov

Executive Councilor Mike J. Cryans

PO Box 999

Hanover, NH 03755

(603) 271-3632 Office

Michael.Cryans@nh.gov

Grafton County Commissioner

Marcia Morris

104 Hobart Hill

Hebron, NH 03241

(603) 254-5090 Home

mmorris@co.grafton.nh.us

State Senator, District Two

Senator Robert Giuda

107 N. Main Street

Concord, NH 03301

(603) 271-2104 Office

N.H. House - Grafton District Three

Hon. Susan M Ford

557 Sugar Hill Road

Easton, NH 03740

(603) 823-5609 Home

susan.ford@leg.state.nh.us

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ANNUAL REPORTS
OF THE
OFFICERS, TRUSTEES, AGENTS, COMMITTEES
AND ORGANIZATIONS
OF THE
TOWN OF WARREN
NEW HAMPSHIRE



NH STATE LIBRARY

MAR 18 2022

CONCORD NH

FOR THE YEAR

2019



Irving Beecher Cushing, Jr. was born June 6, 1928. He was a life-long resident of Warren until his passing at 91 years of age on April 17, 2019. Irving attended Warren Village School his Elementary years and New Hampton for high school. At New Hampton he was very active in ROTC, music, and in sports lead the ski team as “Captain Cush” for four years. His two passions, skiing and music influenced his life for many years to come.

The Town of Warren was also his passion. He served on School Board, Planning Board and always faithfully attended Town Meeting Day. If there was a discussion, there was Irving with his notepad. He was a member of Moosehillock Masonic Lodge for 66 years and raised to the 3rd degree. He served as Worshipful Master of the Lodge and was presented the Major General John Sullivan medal in 1996. He was also a member of Shriners Bektash Temple and a Life member of the Warren Historical Society. Irving and his wife Avis were honored for their years of dedication to the Warren Methodist Church by the presentation of the stained-glass “Dove of Peace” that now is displayed in the church sanctuary.

Irving worked years in his family’s general store and filling station. He was the first television sales/ repairman in Warren and moved onto sales for Electronic Supply, and Emery Waterhouse. He became Owner/Broker for 30 years of Cushing Real Estate. Throughout his life he built three different ski slopes in Warren. The first located on Red Oak Hill, the second Studio Road and then with the help of some hard-working residents, the Moosilauke View Ski Tow located on Beech Hill. The Ski Tow with 1000 feet of slope and trails hosted numerous free ski lessons, night skiing, and the Warren Village School Winter Carnivals.

Irving’s love for skiing and mechanical engineering lead him to his job as Chief of Tramway and Amusement Safety for the State of New Hampshire. He received numerous accommodations and awards for his excellence and dedication to the safety of the skiing industry. In his “retirement” he worked as consulted for K&K insurance for the ski industry.

Irving and Avis were married for 69 years and raised two daughters.

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ELECTED OFFICIALS OF THE TOWN OF WARREN

BOARD OF SELECTMEN

Charles Sackett Jr.	764-9975	2022	3-Year Term
Charles Chandler	989-9814	2020	3-Year Term
Lesia Romano	407-782-8250	2021	3-Year Term

MODERATOR

Bob Giuda	764-5776	2020	2-Year Term
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TAX COLLECTOR

Charlene Kennedy	764-7705	2022	3-Year Term
Marlene Wright	appt. 2003	Deputy	Tax Collector

TOWN CLERK

Suzanne Flagg	764-7705	2022	3-Year Term
Chelsie Lent	appt. 2018		Deputy Clerk

TOWN TREASURER

Sheila Foote	764-9436	2020	1-Year Term
Heather Warner	appt. 2018		Deputy Treasurer

CHIEF OF POLICE

John Semertgakis	764-9669	2020	1-Year Term
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OVERSEER OF PUBLIC WELFARE

Board of Selectmen	764-5780	2020	1-Year Term
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ROAD AGENT

Bobby Cass	764-5871	2020	1-Year Term
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PLANNING BOARD

Jay Johnson	764-9643	2020	3-Year Term
Tom McGuy		2020	3-Year Term
Elizabeth Cornell		2021	3-Year Term
Shirley McCartin		2021	3-Year Term
Lesia Romano			Ex-Officio

TRUSTEES OF TRUST FUNDS

Marie Spencer	764-5775	2020	3-Year Term
Marlene Wright	764-5753	2021	3-Year Term
Donna Bagley	764-9469	2022	3-Year Term

LIBRARY TRUSTEES

Patricia Wilson	764-9979	2021	3-Year Term
Phyllis Rothemich	764-9301	2022	3-Year Term
Judy Lupien-Gibson	764-5767	2020	3-Year Term

ELECTED OFFICIALS OF THE TOWN OF WARREN

CEMETERY TRUSTEES

Marlene Wright	764-5753	2020	3-Year Term
Marie Spencer	764-5775	2021	3-Year Term
Donald Bagley	764-9469	2022	3-Year Term

SUPERVISORS OF CHECKLIST

Janice Sackett	764-9949	2020	6-Year Term
Donna Hopkins	764-9476	2022	6-Year Term
Nancy Chandler	989-9814	2024	6-Year Term

APPOINTED or HIRED POSITIONS & TOWN DIRECTORY

AUDITOR

The Mercier Group

EMERGENCY MANAGEMENT

Janice Sackett 764-9949

FIRE CHIEF

Arthur Heath 764-5248

HEALTH OFFICER

Christine Johnson 764-9643

PARKS & REC

Hollie Pike 764-1036

CEMETERY SEXTON

David Heath 764-8543

TAX COLLECTOR

Charlene Kennedy 764-7705

Marlene Wright, Deputy

OFFICE HOURS

Thursday 4:00pm – 6:00pm

Saturday 9:00am – 10:30am

tax@warren-nh.com

E-911

Donald Bagley Sr. 764-9469

the5ds2002@yahoo.com

BUILDINGS & GROUNDS

George Russell 764-5780

TRANSFER STATION

George Russell, Manager 764-9625

TRANSFER STATION HOURS

Wed 2:00 pm – 6:00 pm*

Sat 9:00 am – 3:00 pm

Sun 11:00 am – 3:00 pm

*(Open Wednesdays only April through October)

LIBRARY

Veronica Mueller 764-9072

LIBRARY HOURS

Mon 9:00am – 1:00pm

Tue 1:00pm – 5:00pm

Wed 3:00pm – 7:00pm

Sat 10:00am – 1:00pm

TOWN CLERK

Suzanne Flagg 764-7705

Chelsie Lent, Deputy

OFFICE HOURS

Wednesday 4:00pm – 7:00pm

Friday 12:00pm – 3:00pm

warrentownclerk@gmail.com

TOWN ADMINISTRATOR

Austin Albro 764-5780

PUBLIC OFFICE HOURS

Mon 9 am to 12 pm

Tue 9 am to 12 pm

Wed 9 am to 12 pm

administrator@warren-nh.com

(also available by appointment)

2019 Warren Selectboard Report

The Board of Selectmen would like to thank the Warren town employees, volunteers, and the residents for making Warren a great place to call home. We are working hard to maintain a reasonable tax rate while providing the necessary services. We encourage you to get involved by seeking out a group or committee to join. Whether it is the Planning Board, Parks & Rec, or the Old Home Day committee, there's an opportunity for you to make a difference.

In 2019, the Town repaved both Batchelder Brook and Beech Hill Road. Warren also restored its recycling program at the Transfer Station which was well received by many residents. In the fall, Parks and Recreation organized Warren's first Fall Festival – it was a huge success.

The Selectboard continues to monitor town activity on a bi-weekly basis at their regular meetings which are held on Wednesday evenings. The proposed 2020 operating budget features a small decrease of \$2,393 compared to the total of last year's operating budget. The Town Administrator and department heads worked with precision to present a level funded budget to the Board of Selectmen, which was accomplished despite some increases in costs outside of the our control.

We would like to recognize the team of Town employees, both appointed and elected, that work efficiently to provide a high level service to the residents and visitors of Warren. Last year, we reported a number of new hires, all of whom continue to serve the town and are doing a great job working. We are grateful for a dedicated, hardworking team.

The Town would like to thank Emergency Management Director, Janice Sackett who continues to work with state and federal officials to recover expenses stemming from the 2017 major weather events. In 2019, the Town received reimbursement of \$218,762.87 for work following the flooding. Additionally, there is \$103,043.63 that has been approved and obligated and is pending disbursement to the Town later this year. Warren has been initially denied reimbursement for the River Dredging Project, but will continue to work through the appeals process on behalf of the Town.

Finally, the Board of Selectmen would like to recognize and thank longtime resident and current Road Agent Bob Cass for many years of service to the Town. Mr. Cass has spent the past 30 years working in municipalities throughout the state and played a vital role during the 2017 storms. Most residents may be aware of Bob's devotion to keeping the bus routes cleared, ensuring your children arrive safely to school, but not all residents may know about the many mornings our Road Agent is working before the sun rises or well after, keeping the roadways safe.

We are looking forward to serving you in 2020.

Respectfully submitted,

Chuck Sackett Jr.
Charles Chandler
Lesa Romano



Article 01 Election of Town Officials

To bring in your votes to elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectboard	3 year term
Moderator	2 year term
Treasurer	1 year term
Chief of Police	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Planning Board Member	3 year term
Cemetery Trustee	3 year term
Library Trustee	3 year term
Trustee of Trust Funds	3 year term
Supervisor of the Checklist	6 year term

Article 02 Hear and Accept reports

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

Article 03 General Government

To see if the Town will vote to raise and appropriate the sum of three hundred thirty five thousand six hundred and seventy-eight dollars (\$335,678) for the following:

GENERAL GOVERNMENT

a. Executive	64,450
b. Elections/Registration	20,325
c. Financial Administration	22,880
d. Tax Collector	20,025
e. Assessing Services	20,000
f. Legal Expenses	25,000
g. Personnel Administration	31,250
h. Planning Board	600
i. Buildings & Grounds	62,800
j. Cemeteries	18,500
k. Insurance	49,597
l. Town Clock	250
m. Contingency Fund	1



Article 04 Advertising and Regional Associations

To see if the Town will vote to raise and appropriate the sum of three thousand seven hundred seventy one dollars (\$3,771) for the following:

ADVERTISING & REGIONAL ASSOCIATIONS

a. Advertising	500
b. NHMA	1,082
c. North Country Council	1,051
d. Pemi-Baker Solid Waste	688
e. Baker River Watershed Association	300
f. NH Assoc. of Assessing Officials	20
g. NH Tax Collectors Assn.	40
h. NH Town Clerks Assn.	20
i. NH Finance Officer Assn.	35
j. NH Health Officers Assn.	35

Article 05 Public Safety

To see if the Town will vote to raise and appropriate the sum of one hundred sixteen thousand eight hundred and fifty dollars (\$116,850) for the following:

PUBLIC SAFETY

a. Police Department	77,526
b. Fire Department	35,472
c. Emergency Management	3,501
d. Animal Control	1
e. E-911	350

Article 06 Highways and Streets

To see if the Town will vote to raise and appropriate the sum of one hundred seventy eight thousand six hundred and thirty six dollars (\$178,636) for the following:

HIGHWAYS AND STREETS

a. Administration	54,940
b. Highways and Streets	50,600
c. Bridges	4,000
d. Vehicles & Equipment	52,395
e. Sub-contracted Work	3,000
f. Street Lights	8,500
g. Equipment Rental	5,000
h. Mileage	200
i. Other	1



Article 07 Sanitation

To see if the Town will vote to raise and appropriate the sum of forty eight thousand three hundred and sixty dollars (\$48,360) for the following:

SANITATION

a. Transfer Station Administration	17,729
b. Recycling	7,720
c. Solid Waste Collection/Compactor	20,310
d. Clean-Up/Monitoring/Tires	2,601

Article 08 Non-profits/Health

To see if the Town will vote to raise and appropriate the sum of fifty nine thousand seven hundred and forty nine dollars (\$59,749) for the following:

NON-PROFITS / HEALTH

a. Ammonoosuc Community Health Services (ACHS)	4,500
b. Warren Wentworth Food Pantry	1,000
c. WW Ambulance Services	38,872
d. Visiting Nurse & Hospice (VNH)	2,940
e. Red Cross	425
f. Grafton County Senior Citizens	2,000
g. Tri-County CAP	1,200
h. Warren Historical Society	2,100
i. White Mt. Mental Health	1,122
j. Transport Central	90
k. Pemi-Baker Home Health & Hospice	4,000
l. Willing Worker's Society	1,500
m. Communities for Alcohol/Drug Free Youth (CADY)	0
n. The Bridge House	0
o. Mid-State Health Center	0
p. Good Shepherd Food Pantry	0
q. Court Appointed Advocates	0

Article 09 Welfare

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred and one dollars (\$3,501) for the following:

WELFARE

a. Direct Assistance	1
b. Vendor Payments	3,500



Article 10 Culture and Recreation

To see if the Town will vote to raise and appropriate the sum of fifty two thousand five hundred and eight dollars (\$52,508) for the following:

CULTURE AND RECREATION

a. Parks and Recreation	4,450
b. Library	38,358
c. Patriotic Purposes: Old Home Days Flags	9,200 500



Article 11 Conservation/Debt Service

To see if the Town will vote to raise and appropriate the sum of fifteen thousand nine hundred and forty seven dollars (\$15,947) for the following:

CONSERVATION

a. Care of Trees	1
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DEBT SERVICE

i. Principal - Bonds & Notes	14,388
ii. Interest - Bonds & Notes	1,556
iii. Interest on TAN	1
iv. Other Debt Service	1

Article 12 ETF/CRF Appropriations

To see if the Town will vote to raise and appropriate the sum of ninety seven thousand five hundred dollars (\$97,500) to be placed into the following Funds: The Selectmen recommend this appropriation, 3-0.

a. Fire Truck CRF	40,000
b. Highway Building Fund CRF	15,000
c. Highway Equipment CRF	5,000
d. Police Cruiser CRF	5,000
e. Missile CRF	500
f. Joseph Patch ETF	500
g. Community Development ETF	500
h. Paving Fund ETF	25,000
i. Major Road Projects ETF	1,000
j. Fire Department/Pub Safety CRF	5,000

Article 13 Fire Department Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of seven thousand six hundred and thirty four dollars (\$7,634) to be added to the Fire Department Expendable Trust Fund with said funds to come from unassigned fund balance as of December 31, 2019, with no funds to be raised from taxation. This amount represents a portion of the surplus of the Fire Department 2019 budget. The Selectmen recommend this article, 3-0.



Article 14 Emergency Management Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of one thousand seven hundred and nineteen dollars (1,719) to be added to the Emergency Management Expendable Trust Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. This amount represents the surplus in the Emergency Management 2019 budget. The Selectmen recommend this article, 3-0.

Article 15 BINGO

Shall the Town adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?

Article 16 Library Paving

To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of repaving the library parking lot and walkway. The Selectmen recommend this article, 3-0.

Article 17 One Ton Truck

To see if the town will vote to authorize the selectmen to enter into a 5 year lease agreement in the amount of seventy thousand dollars (\$70,000) for the purpose of leasing a truck to replace the Highway Department's Ford F-550, and to raise and appropriate the sum of fourteen thousand (\$14,000) for the first year's payment for that purpose. This lease agreement contains an escape clause. The Selectmen recommend this article, 3-0.

Article 18 Body Worn Camera

To see if the town will vote to raise and appropriate the sum of one thousand seven hundred dollars (\$1,700) for the purpose of purchasing a body worn police video camera system. This amount to come from the unreserved fund balance. The selectmen recommend this appropriation, 3-0.

Article 19 Establishing a Dam Maintenance Fund

To see if the town will vote to establish a Dam Maintenance Expendable Trust Fund per RSA 31:19-a, for the purpose of performing maintenance on the Week's Crossing Dam including state inspections and permitting costs, and to raise and appropriate the sum of one thousand dollars (\$1000) to put in the fund, with this amount to come from the unreserved fund balance; further to name the Board of Selectmen as agents to expend from said fund. The Selectmen recommend this article, 3-0.

Article 20 Electrical Work at Transfer Station

To see if the town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for the purpose of replacing the electrical meter box at the Transfer Station Facility. The Selectmen recommend this article, 3-0.



Article 21 Container Purchase

To see if the town will vote to raise and appropriate the sum of three thousand three hundred and sixty five dollars (\$3,365) for the purpose of purchasing a shipping container for the storage of recyclables. The town has received a grant for one thousand eight hundred dollars (\$1,800). The Selectmen recommend this article, 3-0.

Article 22 Tax Map Update

To see if the town will vote to raise and appropriate the sum of twelve hundred fifty dollars (\$1,250) for the purpose of paying for the 2017, 2018, 2019 and 2020 tax map updates with said funds to come from unassigned fund balance . The Selectmen recommend this article, 3-0.

Article 23 Electronic Radar Purchase

To see if the town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the purpose of purchasing a mobile motor vehicle radar sign to be used throughout town. This amount to come from the unassigned fund balance representing the amount raised at the 2019 Town Meeting. The Selectmen recommend this article, 3-0.

Article 24 Cemetery Maintenance

To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of cemetery maintenance with said funds to come from the Cemetery Expendable Trust Fund. No funds to come from taxation. The Selectmen recommend this article, 3-0.

Article 25 Community Map

To see if the town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for the purpose of creating a community map for residents, tourists, and guests with said funds to come from the Community Development Expendable Trust Fund. The Selectmen recommend this article, 3-0.

Article 26 Fire Truck Purchase

To see if the town will vote to raise and appropriate the sum of two hundred and thirteen thousand dollars (\$213,000) for the purchase of a new cab and chassis fire truck to replace E-1, 1985 GMC and to rebuild the body of said truck and to authorize the withdrawal of one hundred seventy eight thousand five hundred dollars (\$178,500) from the Fire Truck Capital Reserve Fund created for this purpose and the balance to come from the Fire Department Expendable Trust Fund. This is a non-lapsing article. No amount is to be raised by new taxation. The Selectmen recommend this article, 3-0.



Article 27 Complete Scott-Pak Replacement

To see if the town will vote to raise and appropriate the sum of one hundred ten thousand and forty dollars (\$110,040) for the purpose of purchasing complete replacement of 14 Scott Air Pak Unit and Bottles. The Town is applying for a grant for one hundred four thousand five hundred and thirty eight dollars (\$104,538). Five thousand five hundred and two dollars (\$5,502) to be raised by taxation. This article is contingent upon receipt of the above grant. The Selectmen recommend this article, 3-0.

Article 28 Adopt the provisions of RSA 72:81, Commercial and

To see if the Town will vote to adopt the provisions of RSA 72:81, Commercial and Industrial Construction Exemption, to allow a four-year property tax exemption for new commercial or industrial construction, and renovation of vacant or blighted commercial or industrial structures. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 50% for the first year, 40% for the second year, 30% for the third year, and 20% for the fourth year. Subsequent years will be assessed at the full rate. The exemption will go into effect April 1 of the year it is adopted by the legislative body, and the percentage rate and duration of the exemption shall be granted to all properties for which a proper application is filed. A vote adopting RSA 72:81 shall remain in effect for a maximum of four tax years. Any application for which an exemption has been approved prior to the expiration of the four-year tax period, shall continue to apply at the rate and for the duration in effect at the time it was granted. The Selectmen recommend this article, 3-0.

Article 29 Conduct any other business

To transact any other business that may legally come before said meeting.

TOWN OF WARREN, NH
2020 Proposed Budget
Actual Expenditures 2019

Expense	2020 Budget	Jan - Dec 19	2019 Budget
4XXX · EXPENSES			
4100 · GENERAL GOVERNMENT			
4130 · Executive			
4131 · Compensation			
4131-1 · Selectmen	4,200.00	4,200.00	4,200.00
4131-2 · Administrator	45,000.00	36,326.98	37,000.00
4131-4 · Health Officer	200.00	200.00	200.00
4131-5 · Trustee of the Trust Funds	350.00	350.00	350.00
4131-6 · Cemetery Sexton	100.00	100.00	100.00
Total 4131 · Compensation	49,850.00	41,176.98	41,850.00
4132 · Training	300.00	200.00	300.00
4133 · Office Supplies	1,200.00	880.82	1,500.00
4134 · Office Equipment			
4134-1 · Purchase	3,000.00	2,532.62	4,500.00
4134-2 · Maintenance & Repair	2,500.00	1,281.40	2,500.00
Total 4134 · Office Equipment	5,500.00	3,814.02	7,000.00
4135 · Publications			
4135-7 · Minutes	1,350.00	1,250.00	1,350.00
4135-6 · Website	500.00	179.00	800.00
4135-1 · Town Report	1,600.00	1,448.00	1,600.00
4135-2 · Newsletter	0.00	0.00	100.00
4135-4 · Tax Maps	500.00	750.00	750.00
4135-5 · Assessing Program Updates	2,200.00	2,244.80	2,200.00
Total 4135 · Publications	6,150.00	5,871.80	6,800.00
4136 · Perambulation	750.00	0.00	900.00
4138 · Postage	400.00	470.70	400.00
4139 · Mileage	300.00	116.92	300.00
Total 4130 · Executive	64,450.00	52,531.24	59,050.00
4140 · Elections, Reg., & Vital Stats			
4141 · Compensation			
4141-1 · Town Clerk	10,300.00	10,119.90	10,000.00
4141-2 · Deputy Town Clerk	3,800.00	3,173.25	3,800.00
4141-3 · Supervisors of the Checklist	1,000.00	217.50	300.00
4141-4 · Ballot Clerk	300.00	0.00	100.00
4141-5 · Town Moderator	200.00	200.00	200.00
Total 4141 · Compensation	15,600.00	13,710.65	14,400.00
4142 · Training			
4142-2 · Town Clerk Training	500.00	612.00	500.00
Total 4142 · Training	500.00	612.00	500.00
4143 · Office Supplies			
4143-02 · Town Clerk Office Supplies	400.00	38.24	400.00
4143-04 · Record Restoration	800.00	0.00	800.00
Total 4143 · Office Supplies	1,200.00	38.24	1,200.00

TOWN OF WARREN, NH
2020 Proposed Budget
Actual Expenditures 2019

	2020 Budget	Jan - Dec 19	2019 Budget
4144 · Office Equipment	500.00	0.00	500.00
4145 · Checklist Administration	500.00	108.75	200.00
4146 · Consortium Fees			
4146-1 · Vital Record Fees Paid	500.00	558.00	500.00
4146-2 · Dog License Fees Paid	600.00	464.59	600.00
Total 4146 · Consortium Fees	1,100.00	1,022.59	1,100.00
4147 · Town Clerk Postage	175.00	204.81	150.00
4148 · Town Clerk Mileage	750.00	534.28	750.00
Total 4140 · Elections, Reg., & Vital Stats	20,325.00	16,231.32	18,800.00
4150 · Financial Administration			
4150-13 · Treasurer Mileage	300.00	96.86	375.00
4150-1 · Treasurer Salary			
4150-1a · Deputy Treasurer	350.00	182.50	650.00
4150-1 · Treasurer Salary - Other	3,400.00	3,000.00	3,000.00
Total 4150-1 · Treasurer Salary	3,750.00	3,182.50	3,650.00
4150-2 · Training	150.00	125.00	150.00
4150-3 · Audit	10,800.00	12,800.00	10,800.00
4150-4 · Register of Deeds	300.00	0.00	300.00
4150-5 · Publications and Subscriptions	50.00	0.00	50.00
4150-6 · PO Box	240.00	120.00	240.00
4150-7 · Bank Charges			
4150-7a · NSF - Clerk	75.00	30.00	75.00
4150-7b · NSF- Tax Collector	100.00	0.00	100.00
4150-7d · NSF bank charge	75.00	0.00	75.00
Total 4150-7 · Bank Charges	250.00	30.00	250.00
4150-8 · Telephone/ISP/Fax			
4150-8a · ISP	2,000.00	2,076.63	2,000.00
4150-8b · Telephone/Fax	1,700.00	1,292.65	1,700.00
4150-8 · Telephone/ISP/Fax - Other	0.00	418.73	
Total 4150-8 · Telephone/ISP/Fax	3,700.00	3,788.01	3,700.00
4150-10 · Checks	2,150.00	1,975.60	2,150.00
4150-11 · Postage - Treasurer	440.00	400.00	440.00
4150-12 · Office Supplies	250.00	233.16	225.00
4150-12 · Treasurer IT Support	500.00		
Total 4150 · Financial Administration	22,880.00	22,751.13	22,330.00
4151 · Tax Collector			
4151-1 · Compensation			
4151-1a · Tax Collector Salary	7,000.00	7,000.08	7,000.00
4151-1b · Tax Collector Fees	2,500.00	0.00	2,500.00
4151-1c · Deputy Tax Collector Salary	800.00	530.00	800.00
Total 4151-1 · Compensation	10,300.00	7,530.08	10,300.00
4151-2 · Training	500.00	251.40	500.00
4151-3 · Office Supplies	800.00	345.91	800.00
4151-4 · Office Equipment	1,500.00	0.00	1,500.00

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4151-5 · Tax Collector Postage	1,500.00	1,039.05	1,500.00
4151-6 · Tax Collector Recording Fees	600.00	254.70	600.00
4151-7 · Tax Collector - Audit	1,700.00	0.00	1,700.00
4151-8 · Tax Program Support Fees	2,300.00	2,285.00	2,300.00
4151-9 · Tax Lien Notice Research	825.00	0.00	825.00
Total 4151 · Tax Collector	20,025.00	11,706.14	20,025.00
4152 · Revaluation of Property	20,000.00	21,650.00	20,000.00
4153 · Legal Expense	25,000.00	32,163.28	30,000.00
4155 · Personnel Administration			
4155-4 · NHRetirement - Employer Contr.	14,500.00	16,281.29	14,500.00
4155-1 · FICA	16,500.00	15,276.90	16,500.00
4155-2 · Unemployment Charges	250.00	0.00	250.00
Total 4155 · Personnel Administration	31,250.00	31,558.19	31,250.00
4191 · Planning Board			
4191-1 · Postage	100.00	0.00	100.00
4191-2 · Master Plan/Regulations	300.00	0.00	300.00
4191-3 · Recording of Plats & Records	150.00	0.00	150.00
4191-4 · Training	50.00	0.00	50.00
Total 4191 · Planning Board	600.00	0.00	600.00
4194 · Town Buildings			
4194-1 · Highway Garage			
4194-1a · Electric	800.00	697.19	800.00
4194-1b · Fuel Oil	4,000.00	3,673.67	4,000.00
4194-1c · Propane		352.65	
4194-1d · Maintenance & Repairs	750.00	1,855.02	750.00
Total 4194-1 · Highway Garage	5,550.00	6,578.53	5,550.00
4194-2 · Town Office			
4194-2a · Electric	3,000.00	2,488.56	3,000.00
4194-2b · Fuel Oil	4,000.00	3,688.56	4,000.00
4194-2c · Maintenance & Repairs	2,000.00	1,603.89	2,000.00
4194-2d · Water Rent	330.00	435.00	330.00
4194-2f · Cleaning Supplies	250.00	184.25	300.00
4194-2e · Town Office Generator	300.00		
Total 4194-2 · Town Office	9,880.00	8,400.26	9,630.00
4194-3 · Town Hall			
4194-3a · Electric	1,200.00	972.07	1,200.00
4194-3b · Fuel Oil	5,000.00	5,026.74	5,000.00
4194-3c · Maintenance & Repairs	1,000.00	495.14	1,000.00
4194-3d · Water Rent	330.00	165.00	330.00
4194-3f · Cleaning Supplies	300.00	154.92	300.00
Total 4194-3 · Town Hall	7,830.00	6,813.87	7,830.00
4194-4 · Bandstand			
4194-4a · Electric	550.00	574.33	550.00
4194-4b · Maintenance & Repairs	200.00	0.00	200.00

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Total 4194-4 · Bandstand	750.00	574.33	750.00
4194-5 · Grounds			
4194-5e · Vehicle Expense	3,000.00	1,680.00	1,820.00
4194-5a · Grounds worker wages	32,240.00	31,000.00	31,200.00
4194-5b · Equipment Maint	200.00	15.74	200.00
4194-5c · Equipment Fuel / Mower	350.00	123.99	350.00
4194-5d · Supplies	2,000.00	766.08	2,500.00
4194-5 · Grounds - Other		64.16	
Total 4194-5 · Grounds	37,790.00	33,649.97	36,070.00
4194-6 · JP Library Exterior and Grounds	1,000.00	562.11	1,000.00
Total 4194 · Town Buildings	62,800.00	56,579.07	60,830.00
4195 · Contingency Funds	1.00	0.00	1.00
4196 · Insurance			
4196-1 · Workman's Compensation	5,127.00	2,730.45	4,962.00
4196-2 · Liability	14,470.00	13,453.00	13,453.00
4196-3 · Health Insurance	30,000.00	31,375.44	32,000.00
Total 4196 · Insurance	49,597.00	47,558.89	50,415.00
4197 · Advertising & Regional Assn's			
4197-1 · Advertising	500.00	256.10	775.00
4197-2a · NHMA	1,082.00	1,071.00	1,071.00
4197-2b · North Country Council	1,051.00	1,060.56	1,061.00
4197-2c · Pemi-Baker Solid Waste District	688.00	687.86	688.00
4197-2d · Baker River Watershed Assoc.	300.00	300.00	300.00
4197-2e · NH Assn. of Assessing Official	20.00	20.00	20.00
4197-2f · NH Tax Collectors Assn.	40.00	40.00	40.00
4197-2g · NH Town Clerks Assn.	20.00	20.00	20.00
4197-2h · NHGFOA	35.00	0.00	0.00
4197-2j · NH Health Officers Association	35.00	0.00	35.00
Total 4197 · Advertising & Regional Assn's	3,771.00	3,455.52	3,975.00
4198 · Cemeteries			
4198-2 · General Budget	18,500.00	15,308.75	14,399.00
Total 4198 · Cemeteries	18,500.00	15,308.75	14,399.00
4199 · Town Clock	250.00	250.00	250.00
Total 4100 · GENERAL GOVERNMENT	339,449.00	311,743.53	331,925.00
4200 · PUBLIC SAFETY			
4210 · Police Dept.			
4211 · Compensation			
4211-1 · Police Chief Wages	52,150.00	48,302.75	52,150.00
4211-2 · Police Officer Wages	500.00	0.00	500.00
Total 4211 · Compensation	52,650.00	48,302.75	52,650.00
4212 · Training			
4212-1 · Qualification Supplies	500.00	0.00	500.00
4212-2 · Training Expenses	500.00	575.00	500.00
Total 4212 · Training	1,000.00	575.00	1,000.00

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4213 · Office Supplies	125.00	82.10	125.00
4214 · Equipment			
4214-1 · Office	200.00	844.06	200.00
4214-2 · Uniform & Accessories	500.00	136.94	500.00
4214-3 · Protective	100.00	0.00	100.00
4214-4 · Cruiser Maint/Repair	100.00	0.00	100.00
4214-5 · Radar Calibration	150.00	110.00	150.00
4214-6 · Software Maint/ Crimestar	300.00	0.00	300.00
Total 4214 · Equipment	1,350.00	1,091.00	1,350.00
4215 · Communications Equipment			
4215-1 · Purchase	100.00	0.00	100.00
4215-2 · Maintenance & Repairs	100.00	0.00	100.00
Total 4215 · Communications Equipment	200.00	0.00	200.00
4216 · Grafton County Dispatch	13,200.00	10,625.50	13,200.00
4217 · Police Cruiser			
4217-1 · Maintenance & Repairs	1,500.00	1,994.75	1,500.00
4217-2 · Fuel & Oil	3,500.00	2,040.83	3,500.00
Total 4217 · Police Cruiser	5,000.00	4,035.58	5,000.00
4218 · Administration			
4218-1 · Telephone	500.00	493.56	500.00
4218-2 · Mileage	300.00	0.00	300.00
4218-3 · PD Admin. - Other	150.00	150.00	150.00
Total 4218 · Administration	950.00	643.56	950.00
4219 · OHRV Enforcement			
4219-5 · OHRV Maintenance	500.00	0.00	500.00
4219-4 · OHRV Fuel	250.00	0.00	250.00
4219-1 · Police Chief OHRV Wages	1,300.00	0.00	1,300.00
4219-2 · Police Officer OHRV Wages	1,000.00	0.00	1,000.00
4219-3 · OHRV Grant	1.00	0.00	1.00
Total 4219 · OHRV Enforcement	3,051.00	0.00	3,051.00
Total 4210 · Police Dept.	77,526.00	65,355.49	77,526.00
4220 · Fire Department			
4221 · Personnel			
4221-1 · Training	1,000.00	400.00	1,000.00
4221-2 · Equipment	500.00	0.00	750.00
4221-3 · Reimbursement	5,500.00	4,300.00	5,500.00
4221-4 · Mileage	900.00	222.72	1,100.00
4221-5 · Other	1.00	120.00	1.00
Total 4221 · Personnel	7,901.00	5,042.72	8,351.00
4222 · Office			
4222-1 · Telephone	750.00	551.40	750.00
4222-2 · Advertising	50.00	0.00	50.00
4222-3 · Supplies	150.00	66.18	150.00
4222-4 · Other	25.00	79.00	25.00

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Total 4222 · Office	975.00	696.58	975.00
4223 · Equipment			
4223-1 · Maintenance & Repair	2,440.00	1,201.92	2,500.00
4223-2 · New	2,400.00	1,329.68	2,400.00
4223-3 · Misc. Supplies	200.00	0.00	200.00
4223-4 · Other	1.00	0.00	1.00
Total 4223 · Equipment	5,041.00	2,531.60	5,101.00
4224 · Communications Equipment			
4224-1 · New	1,250.00	120.40	1,250.00
4224-2 · Maintenance & Repair	500.00	21.75	750.00
Total 4224 · Communications Equipment	1,750.00	142.15	2,000.00
4225 · Trucks			
4225-1 · Maintenance & Repair	2,600.00	538.97	3,100.00
4225-2 · Fuel & Oil	1,200.00	618.84	1,200.00
4225-3 · Contractual Obligation	1.00	0.00	1.00
Total 4225 · Trucks	3,801.00	1,157.81	4,301.00
4226 · Lakes Regions Mutual Aid			
4226-1 · Dispatch Service	14,000.00	11,578.79	12,340.00
4226-2 · Contractual Agreement	600.00	0.00	500.00
4226-3 · Other	1.00	609.00	1.00
Total 4226 · Lakes Regions Mutual Aid	14,601.00	12,187.79	12,841.00
4227 · Forest Fires			
4227-1 · Personnel	500.00	0.00	1,000.00
4227-2 · Equipment	50.00	0.00	100.00
4227-3 · Grants	1.00	0.00	1.00
4227-4 · Mileage	50.00	0.00	100.00
4227-5 · Other	1.00	0.00	1.00
Total 4227 · Forest Fires	602.00	0.00	1,202.00
4228 · Other	1.00	0.00	1.00
4229 · Building	800.00	287.75	1,200.00
Total 4220 · Fire Department	35,472.00	22,046.40	35,972.00
4230 · Emergency Management			
4230-3 · Grants	1.00	0.00	1.00
4230-2 · Maintenance and Repair	3,000.00	1,281.70	3,000.00
4230-1 · Administration	500.00	500.00	500.00
Total 4230 · Emergency Management	3,501.00	1,781.70	3,501.00
4240 · Animal Control	1.00	0.00	500.00
4250 · E-911	350.00	350.00	350.00
Total 4200 · PUBLIC SAFETY	116,850.00	89,533.59	117,849.00
4310 · HIGHWAYS & STREETS			
4311 · Administration			
4311-01 · Compensation			
4311-1c · Overtime Wages	6,500.00	16,040.64	6,500.00
4311-1a · Road Agent Wages	39,520.00	41,200.00	41,600.00

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Total 4311-01 · Compensation	46,020.00	57,240.64	48,100.00
4311-02 · Training	200.00	0.00	200.00
4311-03 · Shop Supplies	2,500.00	2,335.96	3,000.00
4311-04 · Shop Equipment	2,500.00	1,462.72	3,000.00
4311-05 · Communications Equipment			
4311-5a · Purchase	800.00	500.00	800.00
4311-5b · Maintenance & Repairs	100.00	0.00	100.00
Total 4311-05 · Communications Equipment	900.00	500.00	900.00
4311-06 · DOT Physical	200.00	192.00	200.00
4311-07 · Drug & Alcohol Testing	200.00	200.00	100.00
4311-08 · Telephone	600.00	500.41	600.00
4311-09 · Safety Equipment	500.00	783.10	500.00
4311-10 · Portable Toilet	1,320.00	1,210.00	1,320.00
Total 4311 · Administration	54,940.00	64,424.83	57,920.00
4312 · Highways & Streets			
4312-5 · Sidewalks	7,000.00	0.00	7,000.00
4312-1 · Snd, Grvl, Slt, Stn, Coldpatch			
4321-1c · Sand, Gravel, Stone, Coldpatch	9,000.00	5,742.55	10,000.00
4312-1b · Winter Salt	15,000.00	19,888.07	15,000.00
4312-1a · Winter Sand	9,000.00	5,392.75	10,000.00
Total 4312-1 · Snd, Grvl, Slt, Stn, Coldpatch	33,000.00	31,023.37	35,000.00
4312-2 · Mowing & Tree Removal	4,000.00	3,400.00	1.00
4312-3 · Major Road Projects	6,000.00	12,105.75	6,000.00
4312-4 · Signage	600.00	120.00	600.00
Total 4312 · Highways & Streets	50,600.00	46,649.12	48,601.00
4313 · Bridges			
4313-1 · Maintenance & Repair	1,000.00	0.00	1,000.00
4313-2 · Bridge Improvement Projects	3,000.00	0.00	3,000.00
Total 4313 · Bridges	4,000.00	0.00	4,000.00
4314 · Vehicles & Equipment			
4314-1 · Maintenance & Repairs			
4314-1a · Road Grader	3,000.00	5,380.09	7,000.00
4314-1b · Backhoe	2,500.00	3,433.76	1,400.00
4314-1c · Big Truck	2,000.00	9,545.61	1,000.00
4314-1d · 1999 Ford 1-ton/2007	6,000.00	5,824.30	6,000.00
4314-1e · Big Plow	1.00	0.00	1.00
4314-1f · Wing Plow	1,500.00	413.58	1,500.00
4314-1g · Small Plow	300.00	425.00	300.00
4314-1h · Unassigned Parts	200.00	0.00	200.00
4314-1i · Sweeper	500.00	75.96	500.00
4314-1j · Sander	200.00	2,282.09	200.00
4314-1k · Front York Rake	1.00	0.00	1.00
4314-1l · Equip Maint & Repair Other	1.00	0.00	1.00
4314-1m · Pressure Washer	400.00	0.00	400.00

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4314-1 · Maintenance & Repairs - Other		100.55	
Total 4314-1 · Maintenance & Repairs	16,603.00	27,480.94	18,503.00
4314-2 · Fuel & Oil	14,000.00	10,288.77	16,000.00
4314-3 · Equipment Lease/Purchase			
4314-3d · 2015 International Lease	20,792.00	23,102.00	27,730.00
4314-3a · Backhoe Lease	0.00	9,376.80	18,760.00
4314-3c · Equipment Purchase Other	1,000.00	0.00	1,000.00
Total 4314-3 · Equipment Lease/Purchase	21,792.00	32,478.80	47,490.00
Total 4314 · Vehicles & Equipment	52,395.00	70,248.51	81,993.00
4315 · Sub-contracted Work	3,000.00	10,453.50	3,000.00
4316 · Street Lighting	8,500.00	7,911.44	8,900.00
4317 · Equipment Rental	5,000.00	487.50	6,000.00
4318 · Mileage	200.00	126.09	200.00
4319 · Other	1.00	0.00	1.00
Total 4310 · HIGHWAYS & STREETS	178,636.00	200,300.99	210,615.00
4320 · SANITATION			
4325 · Landfill Monitoring	2,100.00	0.00	3,000.00
4321 · Administration			
4321-1 · Compensation			
4321-1b · Wages	10,384.00	9,922.55	9,750.00
Total 4321-1 · Compensation	10,384.00	9,922.55	9,750.00
4321-2 · Training	300.00	250.00	750.00
4321-3 · Supplies			
4321-3a · Office Supplies	250.00	94.45	250.00
4321-3b · Safety Supplies	650.00	192.36	1,000.00
4321-3c · Supplies - Other		54.51	
Total 4321-3 · Supplies	900.00	341.32	1,250.00
4321-4 · Station Equipment			
4321-4a · Telephone	475.00	443.84	475.00
4321-4b · Porta-Potty	1,320.00	1,320.00	1,320.00
4321-4c · Equipment & Buildings	1,000.00	2,948.75	1,000.00
4321-4d · Environmental Protection	1,100.00	1,112.50	1,500.00
4321-4e · Station Equipment Propane	800.00	832.58	800.00
Total 4321-4 · Station Equipment	4,695.00	6,657.67	5,095.00
4321-5 · Electric	1,200.00	1,097.05	1,600.00
4321-6 · Mileage	250.00	469.67	250.00
4321 · Administration - Other		24.00	
Total 4321 · Administration	17,729.00	18,762.26	18,695.00
4322 · Recycling			
4322-1 · Recycling Tonnage	2,500.00	3,699.49	2,500.00
4322-2 · Recycling Trucking	3,500.00	2,085.00	4,000.00
4322-3 · Recycling - Roll Off Rental	1,200.00	2,171.44	1,200.00
4322-4 · Recycling - Electronics	400.00		
Total 4322 · Recycling	7,720.00	7,955.93	7,700.00

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4323 · Solid Waste COMPACTOR			
4323-1 · Compactor Tonnage	9,750.00	10,631.19	9,000.00
4323-2 · Compactor Trucking	9,810.00	11,207.58	7,500.00
4323-3 · Compactor Maint	250.00	0.00	250.00
4323-4 · Compactor Maint - Other	500.00		
Total 4323 · Solid Waste COMPACTOR	20,310.00	21,838.77	16,750.00
4324 · Solid Waste C&D			
4324-1 · C&D Tonnage/Trucking	1.00	0.00	100.00
Total 4324 · Solid Waste C&D	1.00	0.00	100.00
4326 · Tires	500.00	309.75	250.00
Total 4320 · SANITATION	48,360.00	48,866.71	46,495.00
4410 · NON-PROFITS - CHARITIES			
4415 · Non-Profit/Charities			
4415-1 · Mt. Moosilauke Health Center	4,500.00	4,500.00	4,500.00
4415-2 · Ambulance Services	38,872.00	33,934.00	33,934.00
4415-3 · Grafton Cty. Senior Citizens	2,000.00	2,000.00	2,000.00
4415-4 · White Mtn. Mental Health	1,122.00	1,122.00	1,122.00
4415-5 · NH Visiting Nurse Assn.	2,940.00	2,940.00	2,940.00
4415-7 · Tri-County CAP	1,200.00	1,200.00	1,200.00
4415-8 · Red Cross	425.00	425.00	425.00
4415-9 · Warren Historical Society	2,100.00	2,000.00	2,000.00
4415-10 · Court Appointed Advocate Progra	0.00	1,000.00	1,000.00
4415-11 · Pemi Baker Home Health	4,000.00	4,297.00	4,297.00
4415-13 · Mid State Health Center	0.00	610.00	610.00
4415-14 · The Bridge House	0.00	2,000.00	2,000.00
4415-15 · Transport Central	90.00	56.00	56.00
4415-18 · WW Food Pantry	1,000.00	904.00	904.00
4415-17 · CADY	0.00	1,000.00	1,000.00
4415-19 · Good Shepherd Food Pantry	0.00	500.00	500.00
4415-21 · Willing Worker's Society	1,500.00		
Total 4410 · NON-PROFITS - CHARITIES	59,749.00	58,488.00	58,488.00
4440 · WELFARE			
4441 · Direct Assistance	1.00	0.00	1.00
4445 · Vendor Payments	3,500.00	850.00	4,500.00
Total 4440 · WELFARE	3,501.00	850.00	4,501.00
4500 · CULTURE & RECREATION			
4520 · Parks & Recreation			
4520-01 · Concerts	1,500.00	1,500.00	1,500.00
4520-02 · Port-a-Potties	1,100.00	854.41	1,100.00
4520-07 · Baseball/T Ball	0.00	211.18	300.00
4520-08 · Supplies	500.00	533.33	250.00
4520-09 · Youth Program	0.00	0.00	330.00
4520-10 · Garden Club	0.00	0.00	1.00
4520-13 · Advertising	250.00	32.00	250.00

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4520-14 · Community Activities	600.00	560.00	349.00
4520-16 · Youth Sports Program	500.00		
Total 4520 · Parks & Recreation	4,450.00	3,690.92	4,080.00
4550 · Library			
4550-1 · Compensation	22,828.00	18,792.00	20,072.00
4550-3 · General Budget	15,530.00	13,630.00	13,630.00
Total 4550 · Library	38,358.00	32,422.00	33,702.00
4583 · Patriotic Purposes			
4583-1 · Old Home Day	9,200.00	9,200.00	9,200.00
4583-2 · Flags	500.00	459.95	500.00
Total 4583 · Patriotic Purposes	9,700.00	9,659.95	9,700.00
Total 4500 · CULTURE & RECREATION	52,508.00	45,772.87	47,482.00
4600 · CONSERVATION			
4610 · Care of Trees	1.00	0.00	1.00
Total 4600 · CONSERVATION	1.00	0.00	1.00
4700 · DEBT SERVICE			
4711 · Principal - Bonds & Notes	14,388.00	0.00	0.00
4721 · Interest- Bonds & Notes	1,556.00		
4723 · Interest on TANs	1.00	0.00	1.00
4790 · Other Debt Service	1.00	0.00	1.00
Total 4700 · DEBT SERVICE	15,946.00	0.00	2.00
4900 · CAPITAL OUTLAY			
4902 · Machinery, Vehicles, & Eqpt.			
4902-15 · Radar Equipment art. 19/18	0.00	0.00	3,000.00
Total 4902 · Machinery, Vehicles, & Eqpt.	0.00	0.00	3,000.00
4909 · Improvements Other Than Bldgs			
4909-28 · ADA Bathroom Renov.	0.00	0.00	15,000.00
4909-27 · Buildings & Grounds Truck	0.00	4,833.56	4,000.00
4909-26 · Beech & Batchelder Paving	0.00	156,376.94	170,000.00
4909-25 · 2017 Storm repairs	0.00	20,762.07	
Total 4909 · Improvements Other Than Bldgs	0.00	181,972.57	189,000.00
Total 4900 · CAPITAL OUTLAY	0.00	181,972.57	192,000.00
4910 · OPERATING TRANSFERS OUT			
4915 · Payments to Capital Reserve			
4915-01 · Police Cruiser CRF	5,000.00	10,000.00	10,000.00
4915-02 · Fire Truck CRF	40,000.00	40,000.00	40,000.00
4915-03 · Highway Building CRF	15,000.00	15,000.00	15,000.00
4915-04 · Highway Equipment CRF	5,000.00	5,000.00	5,000.00
4915-10 · Redstone Missile CRF	500.00	500.00	500.00
4915-12 · Fire Dept/Public Safety Bldg CRF	5,000.00	0.00	0.00
Total 4915 · Payments to Capital Reserve	70,500.00	70,500.00	70,500.00
4916 · Payments to Expend. Trust Funds			
4916-10 · Major Road Projects ETF	1,000.00	1,000.00	1,000.00
4916-9 · Joseph Patch Library ETF	500.00	500.00	500.00

TOWN OF WARREN, NH
2020 Proposed Budget
Actual Expenditures 2019

	2020 Budget	Jan - Dec 19	2019 Budget
4916-7 · Community Development Fund ETF	500.00	500.00	500.00
4916-8 · Paving Fund ETF	25,000.00	23,623.06	10,000.00
4916-2 · Cemetery ETF	0.00	3,373.00	3,373.00
4916-5 · Fire Dept. ETF	0.00	7,259.00	7,259.00
Total 4916 · Payments to Expend. Trust Funds	27,000.00	36,255.06	22,632.00
Total 4910 · OPERATING TRANSFERS OUT	97,500.00	106,755.06	93,132.00
Total 4XXX · EXPENSES	912,500.00	1,044,283.32	1,102,490.00
Total Expense	912,500.00	1,044,283.32	1,102,490.00

WARREN, NH
TOWN MEETING MINUTES
MARCH 12, 2019

Moderator Giuda displayed the empty ballot box, locked it in front of those present and opened the polls.

Moderator Robert Giuda called the meeting to order and opened Town Meeting at 9:00am. Donald Bagley Sr led the meeting in the Pledge of Allegiance. Moderator Giuda led the meeting in prayer of thanks.

Motion made by Charles Chandler, Seconded by Donald Bagley Sr to recess Warren Town Meeting and open the deliberative session of the Warren School District Meeting at 9:05am Warren Town Meeting returned from recess and called to order by Moderator Giuda at 9:30am. Moderator Giuda read the Warrant as follows:

TO THE INHABITANTS OF THE TOWN OF WARREN in the county of Grafton in the State of New Hampshire, qualified to vote in town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: Tuesday March 12, 2019

Time: 9:00am

Location: Warren Town Hall

Article 01 Election of Town Officials

To bring in your votes to elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectmen	3 years
Treasurer	1 years
Tax Collector	3 years
Town Clerk	3 years
Chief of Police	1 year
Road Agent	1 year
Planning Board	2 years
Planning Board	3 years
Cemetery Trustee	3 years
Library Trustee	3 years
Trustee of Trust Funds	3 years

Article 02 Hear and Accept reports

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

Moved by: Charles Chandler

Second: Donald Bagley Sr

Discussion: Selectboard Report Shows Chelsie Lent was appointed as Deputy Tax Collector, it should read she was appointed as Deputy Town Clerk.

The Warren Quilters Guild had their 2019 Kyle Quilt on display in memory of Kyle Mooney. Raffle tickets are available from the members to benefit the Prouty Fund, the winner will be drawn at this year's Old Home Day.

Disposition of Article: Passed

Article 03 General Government

To see if the Town will vote to raise and appropriate the sum of three hundred twenty seven thousand nine hundred fifty dollars (\$327,950) for the following:

GENERAL GOVERNMENT

a. Executive	59,050
b. Elections/Registration	18,800
c. Financial Administration	22,330
d. Tax Collector	20,025
e. Assessing Services	20,000
f. Legal Expenses	30,000
g. Personnel Administration	31,250
h. Planning Board	600
i. Buildings & Grounds	60,830
j. Cemeteries	14,399
k. Insurance	50,415
l. Town Clock	250
m. Contingency Fund	1

Moved by: Charles Chandler

Second: Patricia Wilson

Amendment: Motion made by John Newton, Seconded by Jeffery Donnell to remove the sum of \$5,000 from (i)Buildings and Grounds (\$55,830) and add it to (j)Cemeteries

(\$19,399) to be used to purchase equipment, gas and oil and repairs to the people who maintain the cemetery instead of coming out of their own pocket.

Discussion of Amendment: Clarification and discussion of what the budgeted money in the cemetery account is used for and where equipment would be stored if it was owned by the town and how payment of gas and oil would be tracked.

Disposition of Amendment: Failed

Disposition of Article: Passed

Article 04 Advertising and Regional Associations

To see if the Town will vote to raise and appropriate the sum of four thousand ten dollars (\$4,010) for the following:

ADVERTISING & REGIONAL ASSOCIATIONS

a. Advertising	775
b. NHMA	1,071
c. North Country Council	1,061
d. Pemi-Baker Solid Waste	688
e. NH Assoc. of Assessing Officials	20
f. NH Health Officers Assn.	35
g. NH Tax Collectors Assn.	40
h. NH Town Clerks Assn.	20
i. Baker River Watershed Association	300

Moved by: Charles Chandler

Second: Sheila Foote

Discussion: None

Disposition of Article: Passed

Article 05 Public Safety

To see if the Town will vote to raise and appropriate the sum of one hundred seventeen

thousand eight hundred forty nine dollars (\$117,849) for the following:

PUBLIC SAFETY

a. Police Department	77,526
b. Fire Department	35,972
c. Emergency Management	3,501
d. Animal Control	500
e. E-911	350

Moved by: Donald Bagley Sr

Second: Charles Chandler

Discussion: An accounting of the 2018 Emergency Management expenditures was asked for. All expenditures were for maintenance and upkeep of the generator servicing the school which is the designated as an emergency shelter for the Town of Warren.

Disposition of Article: Passed

Article 06 Highways and Streets

To see if the Town will vote to raise and appropriate the sum of two hundred ten thousand six hundred and fifteen dollars (\$210,615) for the following:

HIGHWAYS AND STREETS

a. Administration	57,920
b. Highways and Streets	48,601
c. Bridges	4,000
d. Vehicles & Equipment	81,993
e. Sub-contracted Work	3,000
f. Street Lights	8,900
g. Equipment Rental	6,000
h. Mileage	200
i. Other	1

Moved by: Charles Chandler

Second: Donald Bagley Sr

Discussion: None

Disposition of Article: Passed

Article 07 Sanitation

To see if the Town will vote to raise and appropriate the sum of forty six thousand four hundred ninety five dollars (\$46,495) for the following:

SANITATION

a. Transfer Station Administration	18,695
b. Recycling	7,700
c. Solid Waste Collection/Compactor	16,750
d. Clean-Up/Monitoring/Tires	3,350

Moved by: Charles Chandler

Second: Donald Bagley Sr

Discussion: None

Disposition of Article: Passed

Article 08 Non-profits/Health

To see if the Town will vote to raise and appropriate the sum of fifty eight thousand four hundred eighty eight dollars (\$58,488) for the following:

NON-PROFITS / HEALTH

a. Ammonoosuc Community Health Services (ACHS)	4,500
b. Visiting Nurse & Hospice (VNH)	2,940
c. Pemi-Baker Home Health & Hospice	4,297
d. Red Cross	425
e. The Bridge House	2,000
f. Grafton County Senior Citizens	2,000
g. Tri-County CAP	1,200
h. WW Ambulance Services	33,934
i. Warren Historical Society	2,000
j. White Mt. Mental Health	1,122
k. Mid-State Health Center	610
l. Court Appointed Advocates	1,000
m. Transport Central	56
n. Communities for Alcohol/Drug Free Youth (CADY)	1,000
o. Warren Wentworth Food Pantry	904
p. Good Shepherd Food Pantry	500

Moved by: Charles Chandler

Second: Arthur Heath

Discussion: None

Disposition of Article: Passed

Article 09 Welfare

To see if the Town will vote to raise and appropriate the sum of four thousand five hundred one dollars (\$4,501) for the following:

WELFARE

- | | |
|----------------------|-------|
| a. Direct Assistance | 1 |
| b. Vendor Payments | 4,500 |

Moved by: Charles Chandler

Second: Patricia Wilson

Discussion: None

Disposition of Article: Passed

Article 10 Culture and Recreation

To see if the Town will vote to raise and appropriate the sum of forty seven thousand four hundred eighty two dollars (\$47,482) for the following:

CULTURE AND RECREATION

- | | |
|--------------------------------------|--------|
| a. Parks and Recreation | 4,080 |
| b. Library | 33,702 |
| c. Patriotic Purposes: Old Home Days | 9,200 |
| d. Flags | 500 |

Moved by: Charles Chandler

Second: Arthur Heath

Discussion: None

Disposition of Article: Passed

Article 11 Conservation/Debt Service

To see if the Town will vote to raise and appropriate the sum of three dollars (\$3) for the following:

CONSERVATION

a. Care of Trees 1

DEBT SERVICE

i. Interest on TAN 1

ii. Other Debt Service 1

Moved by: Charles Chandler

Second: Patricia Wilson

Discussion: None

Disposition of Article: Passed

Article 12 ETF/CRF Appropriations

To see if the Town will vote to raise and appropriate the sum of eighty five thousand eight hundred forty two dollars (~~\$85,842~~) (\$82,500) to be placed into the following Funds: The Selectmen recommend this appropriation (Yes 3, No 0).

a. Fire Truck CRF	40,000
b. Highway Building Fund CRF	15,000
c. Highway Equipment CRF	5,000
d. Police Cruiser CRF	10,000
e. Missile CRF	500
f. Emergency Management ETF	4,000 0
g. Joseph Patch ETF	500
h. Community Development ETF	500
i. Paving Fund ETF	10,000
j. Major Road Projects ETF	1,000
k. Cemetery ETF	342 0
l. Fire Department ETF	2,000 0

Moved by: Donald Bagley Sr to remove the following funds from the Article:

(f) Emergency Management EFT \$1,000, (k) Cemetery ETF \$342, (l) Fire Department ETF \$2,000 that reduces the total of the Article to \$82,500.

Second: Charles Chandler

Discussion: Explanation/Clarification of reduction of funds.

Disposition of Article: Passed as Corrected

Article 13 Fire Department Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of seven thousand two hundred fifty nine dollars (\$7,259) to be added to the Fire Department Expendable Trust Fund with said funds to come from unassigned fund balance as of December 31, 2018, with no funds to be raised from taxation. This amount represents ~~a portion~~ the entire amount of the surplus of the Fire Department 2018 budget. The Selectmen recommend this appropriation (Yes 3, No 0).

Moved by: Arthur Heath with correction on wording in the article: This amount represents the entire amount of the surplus of the Fire Department 2018 Budget.

Second: Donald Bagley Sr

Discussion: None

Disposition of Article: Passed as Corrected

Article 14 Cemetery ETF

To see if the Town will vote to raise and appropriate the sum of three thousand three hundred seventy three dollars (\$3,373) to be added to the Cemetery Expendable Trust Fund with said funds to come from unassigned fund balance as of December 31, 2018, with no funds to be raised from taxation. This amount represents the surplus of the Cemetery 2018 budget. The Selectmen recommend this appropriation (Yes 3, No 0).

Moved by: Donald Bagley Sr

Second: Bryan Flagg

Discussion: None

Disposition of Article: Passed

Article 15 Reaffirm Class VI Roads

To see if the Town will vote to reaffirm that the road from the end of the Class V road on Gould Hill to Meader Pond and the road from the end of the Class V road on Old Glencliff Road to Stimson Road are both Class VI roads owned by and under the jurisdiction of the Town of Warren.

Moved by: Charles Chandler

Second: Sheila Foote

Discussion: None

Disposition of Article: Passed

Article 16 Creating Handicap Accessible Bathroom

To see if the town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the purpose of completing renovations to create a handicap accessible bathroom in the Town Office. The selectmen recommend this article (Yes 3, No 0). (Majority vote required)

Moved by: Charles Chandler

Second: Jeffery Tompkins

Discussion: None

Disposition of Article: Passed

Article 17 Permit Public Firework Displays

To see if the Town will vote to permit the New Hampshire Pyrotechnic Association to have public firework displays twice per year on private property. The selectmen recommend this article (Yes 3, No 0).

Moved by: Charles Chandler

Second: Lesa Romano

Any amendment(s) and final disposition of Article by written request to be voted on by

Secret Ballot.

Amendment: Motion by John Newton, Seconded by Jeffery Donnell To see if the town will vote to permit the NH Pyrotechnic Association to have fireworks twice per year on private property with written permission from 99% of property owners within a one mile radius of where they are going to be held. With the Select Board being held accountable for making sure that all paperwork for this activity is correct and that all rules and regulations that apply are 100% followed and enforced, leaving the Town of Warren free from any and all liability.

Discussion of Amendment: Input from neighbors of the effects of past fireworks displays on pets, livestock and residents.

Disposition of Amendment: Failed (Yes 21, No 32)

Discussion of Article: None

Disposition of Article: Failed (Yes 27, No 30)

Article 18 Electronic Radar Purchase

To see if the town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the purpose of purchasing portable motor vehicle radar sign to be used throughout town, only if grant funds are available. The selectmen recommend this article (Yes 3, No 0). (Majority vote required)

Moved by: Charles Chandler

Second: Bryan Flagg

Discussion: None

Disposition of Article: Passed

Article 19 Buildings & Ground Vehicle

To see if the town will vote to raise and appropriate the sum of four thousand dollars (\$4000) for the purpose of purchasing a vehicle to be used by the Buildings & Grounds Department. The selectmen recommend this article (Yes 3, No 0). (Majority vote required)

Moved by: Lesa Romano

Second: Charles Chandler

Discussion: Selectmen addressed the article that the vehicle will be a used/previously owned pickup, and possibly obtained from the State of NH, White Farm. The vehicle will be housed at the town garage.

Disposition of Article: Passed

Article 20 Tractor Purchase

To see if the town will vote to authorize the selectmen to enter into a lease/purchase agreement of up to 7 years in the amount up to sixty five thousand dollars (\$65,000) for the purpose of leasing a multi-purpose tractor, and to raise and appropriate the sum of twelve thousand five hundred (\$12,500) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. The selectmen recommend this article (Yes 2, No 1). (Majority vote required)

Moved by: Jeffery Tompkins

Second: Charles Chandler

Discussion: Pros and cons of long-term leasing and lease/purchase, versus daily or weekly leasing, the potential costs of maintaining the tractor and resale value of lease/purchase equipment.

Disposition of Article: Failed

Article 22 Seek Information on Solar

To see if the Town of Warren will vote to authorize the Selectmen to investigate a solar project to help offset municipal energy costs. The selectmen recommend this article (Yes 3, No 0).

Moved by: Charles Chandler

Second: Donald Bagley Sr

Discussion: None

Disposition of Article: Passed

Article 23 Adopt the provisions of RSA 72:76, Commercial and Industrial Construction Exemption

To see if the Town will vote to adopt the provisions of RSA 72:76, Commercial and Industrial Construction Exemption, to allow a four-year property tax exemption for new commercial or industrial construction, and renovation of vacant or blighted commercial or industrial structures. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 50% for the first year, 40% for the second year, 30% for the third year, and 20% for the fourth year. Subsequent years will be assessed at the full rate. The exemption will go into effect April 1 of the year it is adopted by the legislative body, and the percentage rate and duration of the exemption shall be granted to all properties for which a proper application is filed. A vote adopting RSA 72:76 shall remain in effect for a maximum of four tax years. Any application, for which an exemption has been approved prior to the expiration of the four-year tax period, shall continue to apply at the rate and for the duration in effect at the time it was granted. The selectmen recommend this article (Yes 3, No 0).

Moved by: Charles Chandler

Second: Sheila Foote

Discussion: None

Disposition of Article: Passed

Article 24 Reconstructing Batchelder Brook and Beech Hill Road

To see if the town will vote to raise and appropriate the sum of \$170,000 for reconstruction of Batchelder Brook Road and Beech Hill Road and to authorize withdrawal of \$110,000 from the Paving Expendable Trust Fund created for that purpose, and to authorize the issuance of not more than \$60,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; The Selectmen recommend this article (Yes 3, No 0). (2/3 ballot vote required)

Moved by: Charles Chandler

Second: Donald Bagley Sr

Discussion: One hour (12:05pm – 1:05pm) was delegated to vote by separate ballot on the warrant article

Disposition of Article: Passed (Yes 45, No 10)

Article 25 Conduct any other business

To transact any other business that may legally come before said meeting.

Moved by: Lesa Romano

Second: Sheila Foote

Discussion: None

Disposition of Article: Passed

Administrator Austin Albro was recognized for his exemplary service and work for the town.

Senator Guida announced that \$600, 000 has been appropriated by the state to rebuild the Weeks Crossing Dam.

Motion to Adjourn made at 1:05pm

Moved by: Charles Chandler

Second: Donald Bagley Sr

All in Favor

Given under our hands and seal this 25th day of February, in the year of our Lord 2019.

BOARD OF SELECTMEN

Charles Sackett Jr.
Charles Chandler
Lesa Romano

A True Copy, Attest

Charles Sacket Jr.
Charles Chandler
Lesa Romano

Respectfully Submitted



Suzanne Flagg, Town Clerk



2019
\$23.77

Tax Rate Breakdown Warren

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$485,795	\$82,562,248	\$5.89
County	\$136,224	\$82,562,248	\$1.65
Local Education	\$1,172,720	\$82,562,248	\$14.20
State Education	\$136,364	\$67,093,048	\$2.03
Total	\$1,931,103		\$23.77

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
South Main Street Water	\$0	\$3,649,200	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,931,103
War Service Credits	(\$25,200)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$1,905,903

11/7/2019

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,102,525	
Net Revenues (Not Including Fund Balance)		(\$510,692)
Fund Balance Voted Surplus		(\$10,632)
Fund Balance to Reduce Taxes		(\$170,000)
War Service Credits	\$25,200	
Special Adjustment	\$0	
Actual Overlay Used	\$49,394	
Net Required Local Tax Effort	\$485,795	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$136,224	
Net Required County Tax Effort	\$136,224	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,111,885	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$802,801)
Locally Retained State Education Tax		(\$136,364)
Net Required Local Education Tax Effort	\$1,172,720	
State Education Tax	\$136,364	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$136,364	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$82,562,248	\$83,770,989
Total Assessment Valuation without Utilities	\$67,093,048	\$67,246,289
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$82,562,248	\$83,770,989

Village (MS-1V)

Description	Current Year
South Main Street Water	\$3,649,200

Warren

Tax Commitment Verification

2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$1,905,903
1/2% Amount	\$9,530
Acceptable High	\$1,915,433
Acceptable Low	\$1,896,373

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Warren	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$23.77	\$11.89
Associated Villages		
South Main Street Water	\$0.00	\$0.00

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$60,000
General Fund Operating Expenses	\$2,487,833
Final Overlay	\$49,394

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2019 Fund Balance Retention Guidelines: Warren

Description	Amount
Current Amount Retained (9.46%)	\$235,302
17% Retained (<i>Maximum Recommended</i>)	\$422,932
10% Retained	\$248,783
8% Retained	\$199,027
5% Retained (<i>Minimum Recommended</i>)	\$124,392



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$193,090.36	\$418.56	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$449.37		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$2,496.56)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies
Property Taxes	3110	\$1,906,544.23		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$8,340.00		
Yield Taxes	3185	\$4,003.53		
Excavation Tax	3187	\$1,412.88		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,274.88	\$16,989.45	\$43.76	
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$1,919,078.96	\$210,529.18	\$462.32	\$0.00
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$1,724,158.52	\$138,170.40	\$242.56	
Resident Taxes				
Land Use Change Taxes	\$3,840.00			
Yield Taxes	\$4,003.53	\$449.37		
Interest (Include Lien Conversion)	\$1,274.88	\$15,196.95	\$43.76	
Penalties		\$1,792.50		
Excavation Tax	\$1,412.88			
Other Taxes				
Conversion to Lien (Principal Only)		\$53,811.61		
<input style="width: 100%;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$21.23	\$741.35		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 100%;" type="text"/>				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$180,697.80	\$367.00	\$176.00	
Resident Taxes				
Land Use Change Taxes	\$4,500.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$829.88)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,919,078.96	\$210,529.18	\$462.32	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$184,910.92
Total Unredeemed Liens (Account #1110 - All Years)	\$195,162.34



Lien Summary

Summary of Debits		Prior Levies (Please Specify Years)			
	Last Year's Levy	Year: 2018	Year: 2017	Year: 2016	
Unredeemed Liens Balance - Beginning of Year			\$66,999.60		\$126,480.32
Liens Executed During Fiscal Year		\$61,159.76			
Interest & Costs Collected (After Lien Execution)		\$216.89	\$2,220.18		\$8,470.38
Total Debits	\$0.00	\$61,376.65	\$69,219.78		\$134,950.70

Summary of Credits		Prior Levies			
	Last Year's Levy	2018	2017	2016	
Redemptions		\$4,223.77	\$15,437.47		\$39,816.10
Interest & Costs Collected (After Lien Execution) #3190		\$216.89	\$2,220.18		\$8,470.38
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year #1110		\$56,935.99	\$51,562.13		\$86,664.22
Total Credits	\$0.00	\$61,376.65	\$69,219.78		\$134,950.70

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$184,910.92
Total Unredeemed Liens (Account #1110 -All Years)	\$195,162.34



WARREN (465)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Charlene

Preparer's Last Name

Kennedy

Date

Jan 1, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Charlene Kennedy Tax Collector
Preparer's Signature and Title

Town Clerk Report 2019

Deputy Town Clerk Chelsie Lent completed additional State of NH training for elections and vital records in 2019 and is now able to perform all tasks and duties as the Town Clerk.

A reminder for boat owners: We are authorized to process new, renewal and transfer of non-commercial boat registrations.

Please bring your current registration(s) with you when you come in to renew. We may not be able to process your renewal(s) without it. To transfer license plates to another vehicle, we will need your original, current registration from your old vehicle or an additional fee for a duplicate registration will be applied.

As of July 1, 2019 we are required by NH law to verify identification for each motor vehicle transaction. The person in front of us, who is completing the transaction must have a valid photo ID.

Upcoming 2020 Elections: State Primary 9/8/20 • General Election 11/3/20

Don't forget to **annually** license your dog by April 30th pursuant to RSA 466:1. Please bring your dog's current rabies certificate with you at the time of licensing. **Seizure of the dog(s) and fines may be levied for non-compliance** pursuant to RSA 466:14.

Town Clerk Hours
Wednesday 4-7pm
Friday 12-3pm

Telephone
764-7705
764-9296 (fax)

Email
warrentownclerk@gmail.com

Respectfully,
Suzanne Flagg, Town Clerk
Chelsie Lent, Deputy Town Clerk

<u>2019 Town Clerk Income Summary</u>		
Registrations	1325	\$157,665.39
Dog Licenses	182	\$1186.00
UCC	-	\$465.00
Vital Records	58	\$875.00
Other Income	-	\$250.00
NSF Check Fees	-	\$106.30
2019 Totals		\$160,547.69

Vitals Statistics 2019

2019 Record of Deaths

Date of Death	Name of Decedent	Place of Death	Father's Name	Mother's Maiden Name
01/27/2019	Gayle Beamis	Warren	Herbert Beamis	Priscilla (Unknown)
03/31/2019	Daniel Duguay	Woodsville	Leonard Duguay	Margaret McLearn
04/17/2019	Irving Cushing Jr	Meredith	Irving Cushing Sr	Pearl Batchelder
05/04/2019	Phillip Piscopo	Warren	John Piscopo	Claire Fitzpatrick
05/12/2019	William Cote	Warren	David Cote	Ethel Joyce
05/16/2019	Denis Simard	Plymouth	Herve Simard	Jeanne Desilets
06/02/2019	Irma Heath	Warren	Wallace Angers	Irene Bailey
07/18/2019	Mary Hurlbutt	Lebanon	Russell Jamieson	Gretchen Burr
08/17/2019	Larry Blair	Glenciff	Harold Blair	Harriet Allen
09/26/2019	Constance Loiselle	Glenciff	John Loiselle	Irene Metevier
10/02/2019	Arthur Ward	Whitefield	Arthur Ward	Margaret Healy
11/09/2019	Paul Turgeon	Glenciff	Everett Turgeon	Anita Watts
11/17/2019	Walter Bardwell, Jr	Glenciff	Walter Bardwell, Sr	Bertha Knowles
11/20/2019	Kay Yost	Warren	David Harris	Pauline Rosecrants

2019 Record of Marriages

Date of Marriage	PERSON A PERSON B	Residence at Time of	Town of Issuance	Place of Marriage
9/15/2019	Bryan Bloom Donna Levesque	Warren Warren	Warren	Warren

2019 Record of Births

Date of Birth	Name of Child	Place of Birth	Father's Name	Mother's Name
08/06/2019	Maxfield Aurin Arber	Warren	Daniel Arber	Chelsy Arber

TOWN OF WARREN

TREASURER REPORT FISCAL YEAR 2019

I wish to thank the voters of the Town of Warren for the opportunity to serve as your Town Treasurer for the 2019 fiscal year.

During 2019, we continued to receive funds from FEMA as projects were completed and evaluated. We were denied FEMA reimbursement for one project and continue to work through the appeal process with the help of Homeland Security and Emergency Management.

I am grateful to those individuals who are paying back on the well assistance they received from the Town of Warren in 2018 following the storms of 2017.

I am thankful for the team effort between the Deputy Treasurer, Board of Selectmen, Tax Collector, Town Clerk, Town Administrator, Transfer Station Manager and myself.

Sheila L. Foote

Treasurer

(1/25/2020)

TOWN OF WARREN, NH
Income Statement
 January through December 2019

Income	Jan - Dec 19	Jan - Dec 18
3XXX · INCOME		
3100 · TAXES		
3110 · Property Taxes		
3120 · Land Use Change Tax	576,236.23	393,194.00
3185 · Timber Tax	8,340.00	750.00
3186 · PILT	4,003.53	4,807.72
3187 · Excavation Tax	49,905.00	48,822.00
3190 · Interest & Penalties	1,412.88	933.74
3190-2 · Interest on Late Property Taxes		
3190-3 · Costs	26,928.30	37,643.21
3190-4 · Interest on Late Yield Tax	2,101.44	3,096.32
3190-05 · Interest on Late Current Use	67.09	0.00
3190 · Interest & Penalties - Other	7.71	0.00
Total 3190 · Interest & Penalties	<u>111.00</u>	<u>0.00</u>
3199 · Overlay/abatements	29,215.54	40,739.53
Total 3100 · TAXES	<u>(1,174.04)</u>	<u>(48,925.69)</u>
3200 · LICENSES, PERMITS, FEES	667,939.14	440,321.30
3220 · Motor Vehicle Permit Fees		
3240 · Dog Licenses	157,512.89	143,947.12
3250 · Election Filing Fees	1,186.00	1,008.00
3255 · UCC Fees	250.00	2.00
3260 · Vital Statistics	465.00	495.00
3270 · Cable TV Franchise Fee	875.00	780.00
3290 · Other Licenses, Permits, Fees	6,571.35	6,037.21
3290-01 · Copies- Fax Use		
3290 · Other Licenses, Permits, Fees - Other	1.00	0.50
Total 3290 · Other Licenses, Permits, Fees	<u>0.00</u>	<u>200.00</u>
3295 · Check Charge	1.00	200.50
3295-01 · NSF Check collected		
3295-02 · NSF fee and postage collected	167.50	204.70
Total 3295 · Check Charge	<u>91.30</u>	<u>41.70</u>
Total 3200 · LICENSES, PERMITS, FEES	<u>258.80</u>	<u>246.40</u>
3310 · FEDERAL GOVERNMENT	167,120.04	152,716.23
3319 · Other Federal Grants & Reimb.		
3319-1 · FEMA Reimbursement		
3319-1a · FEMA - July 2017		
Total 3319-1 · FEMA Reimbursement	<u>198,418.55</u>	<u>0.00</u>
Total 3319 · Other Federal Grants & Reimb.	<u>198,418.55</u>	<u>0.00</u>
Total 3310 · FEDERAL GOVERNMENT	<u>198,418.55</u>	<u>0.00</u>
3350 · FROM STATE	198,418.55	0.00
3350-1 · Shared Revenue		
3350-2 · Meals & Room Tax Distribution	16,665.84	0.00
3350-3 · Highway Block Grant	47,426.99	47,345.93
3350-9 · Other	38,636.36	38,097.28
Total 3350 · FROM STATE	<u>10.00</u>	<u>0.00</u>
3379 · FROM OTHER GOVERNMENTS	102,739.19	85,443.21
3379-1 · Forest Fire Reimbursement		

TOWN OF WARREN, NH
Income Statement
January through December 2019

Total 3379 · FROM OTHER GOVERNMENTS	0.00	87.17
3400 · CHARGES FOR SERVICES	0.00	87.17
3401 · General Government		
3401-1 · Copies & Fax Usage		
3401-2 · Planning Board	0.00	46.40
3401-3 · Town Hall Rental	0.00	130.00
Total 3401 · General Government	1,350.00	1,975.00
3402 · Public Safety	1,350.00	2,151.40
3402-1 · Pistol Permits		
3402-4 · Police Dept. - Fines Received	30.00	10.00
Total 3402 · Public Safety	0.00	184.97
3403 · Sanitation	30.00	194.97
3403-6 · Recycling		
3403-6a · Metal		
Total 3403-6 · Recycling	32.65	41.50
3403-2 · User Fees	32.65	41.50
3403-2c · Electronics Disposal		
3403-2b · Bulky Items Income	350.00	370.00
3403-2a · Trash Collections	892.00	456.50
Total 3403-2 · User Fees	13,337.12	10,331.48
3403 · Sanitation - Trash Bag Sales	14,579.12	11,157.98
Total 3403 · Sanitation	6,300.00	8,171.00
Total 3400 · CHARGES FOR SERVICES	20,911.77	19,370.48
3500 · MISCELLANEOUS REVENUES	22,291.77	21,716.85
3501 · Sale of Municipal Property		
3502 · Interest on Investments	6,016.85	1,500.00
3503 · Insurance Dividend & Reimb.	3,704.18	1,335.81
3512 · Alumin Cans	22,908.14	0.00
3500 · MISCELLANEOUS REVENUES - Other	562.10	435.46
Total 3500 · MISCELLANEOUS REVENUES	0.00	16.29
3900 · INTERFUND OPERATING TFRS IN	33,191.27	3,287.56
3915 · From Capital Reserve Funds		
3915-15 · Paving Fund ETF		
Total 3915 · From Capital Reserve Funds	110,000.00	0.00
3918 · From Expendable Trust Funds	110,000.00	0.00
3918-04 · Tr From Exp Tr-Emerg Mgmt		
Total 3918 · From Expendable Trust Funds	0.00	1,921.25
Total 3900 · INTERFUND OPERATING TFRS IN	0.00	1,921.25
3930 · OTHER FINANCING SOURCES	110,000.00	1,921.25
3934 · Proceeds from Bonds/Notes		
Total 3930 · OTHER FINANCING SOURCES	60,000.00	0.00
3990 · NON-APPROPRIATED FUNDS	60,000.00	0.00
3XXX · INCOME - Other	1,246.00	0.00
Total 3XXX · INCOME	0.00	7.14
Total Income	1,362,945.96	705,500.71
Gross Profit	1,362,945.96	705,500.71
	1,362,945.96	705,500.71

TOWN OF WARREN, NH

Balance Sheet

As of December 31, 2019

	Dec 31, 19	Dec 31, 18
Current Assets		
Checking/Savings		
1000 · Business Now Account (BNH)	(24,403.70)	10,261.54
1000-01 · Promontory Business Now Account	767,796.85	730,010.35
1008 · Business 100 Checking (BNH-TAX)	1,929.19	7,755.62
1008-01 · Promontory Tx Collector	273,817.13	116,208.90
1020 · Reclamation Bond - BNH	1,953.00	1,952.42
1021 · Timber Escrow - BNH	4,526.64	4,525.27
1022 · Batchelder Brook Rd. Escrow	4,446.19	4,444.86
1023 · Warren Emergency Management	1,669.74	1,669.25
1029 · Cash in Hands of Officials	600.00	0.00
1050 · WHIP	4,513.95	2,163.18
1061 · Friends of Park & Recreation	2,298.88	2,298.20
Total Checking/Savings	1,039,147.87	881,289.59
Other Current Assets		
1080 · Taxes Receivable		
1081-19 · AR Property Tax 2019-01	55,556.37	0.00
108119B · AR Property Tax 2019-02	125,141.43	0.00
108118B · AR Property Tax 2018-02	183.00	125,094.85
1081-18 · AR Property Tax 2018-01	184.00	67,995.51
108117B · AR Property Tax 2017-02	86.00	216.56
1081-17 · AR Property Tax 2017-01	90.00	202.00
1082-19 · AR Current Use 2019	4,500.00	0.00
1083-18 · AR TimberTax 2018	0.00	449.37
1080-01 · Overpayments	(829.88)	(2,496.56)
Total 1080 · Taxes Receivable	184,910.92	191,461.73
1110 · Unredeemed Taxes		
1110-18 · AR Tax Lien 2018	56,935.99	0.00
1110-17 · AR Tax Lien 2017	51,562.13	66,999.60
1110-16 · AR Tax Lien 2016	40,879.09	56,357.30
1110-15 AR Tax Lien 2015	27,005.36	39,990.67
1110-14 AR Tax Lien 2014	7,225.17	14,309.36
1110-13 · AR Tax Lien 2013	2,679.11	6,259.32
1110-12 · AR Tax Lien 2012	1,268.11	1,576.16
1110-11 · AR Tax Lien 2011	1,704.20	1,704.20
1110-10 · AR Tax Lien 2010	2,107.68	2,107.68
1110-09 · AR Tax Lien 2009	2,089.70	2,089.70
1110-08 · AR Tax Lien 2008	1,263.99	1,263.99
1110-07 · AR Tax Lien 2007	441.81	441.81
1110-06 · AR Tax Lien 2006	0.00	380.13
Total 1110 · Unredeemed Taxes	195,162.34	193,479.92
1119 · Allowance for Non-Current Taxes	(10,000.00)	(25,000.00)
1204 · WHIP Water Loans Receivable		
1204-01 · 2018 Petelle Well Loan	1,150.00	1,500.00
1204-02 · 2018 Fulton Well Loan	0.00	2,000.00
1204-04 · 2018 O'Neil Well Loan	2,000.00	2,000.00
1204-05 · 2018 Hanley Well Loan	2,000.00	2,000.00

TOWN OF WARREN, NH

Balance Sheet

As of December 31, 2019

	Dec 31, 19	Dec 31, 18
Total 1204 · WHIP Water Loans Receivable	5,150.00	7,500.00
1265 · Due from Federal - FEMA	103,043.63	123,387.95
Total Other Current Assets	478,266.89	490,829.60
Total Current Assets	1,517,414.76	1,372,119.19
TOTAL ASSETS	1,517,414.76	1,372,119.19
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
2034 · AFLAC Liability	(1,149.94)	(426.73)
2030 · Payroll Liabilities	619.85	0.01
2075 · School Tax Payable	624,173.04	697,058.57
2220 · Deferred Taxes	200,000.00	300,000.00
2251 · Warren Emergency Management gra	1,669.74	1,669.25
2260 · Timber Escrow	4,526.64	4,525.27
2265 · Reclamation Bond	1,953.00	1,952.42
2270 · Batchelder Road Bond	4,446.19	4,444.86
2280 · Warren Housing Improvement	9,663.95	9,663.18
2291 · Friends of Parks & Recreation	2,298.88	2,298.20
Total Other Current Liabilities	848,201.35	1,021,185.03
Total Current Liabilities	848,201.35	1,021,185.03
Total Liabilities	848,201.35	1,021,185.03
Equity		
2440 · Reserve for Encumbrances	24,420.86	15,904.50
2530 · Unreserved Fund Balance	326,513.30	624,369.34
Net Income	318,279.25	(289,339.68)
Total Equity	669,213.41	350,934.16
TOTAL LIABILITIES & EQUITY	1,517,414.76	1,372,119.19

Date of Creation	Name and Purpose of Trust	Principal				Income		Ending Balance	Expended	Total Principal and Income	Prior Year Balances	Investment's	
		Beginning Balance	New Funds Created	Withdrawals	Ending Balance	Income	Expended					MHFDP	Checking
Nonexpendable Trusts:													
Cemetery Care Trusts:													
Various	Warren Village Cemetery	57,517.40			15,729.34	1,569.55	17,298.89		74,846.29	74,846.29	-74,846.29		
Various	Chester Cemetery	5,657.75	150.00		176.63	136.96	315.59		6,121.34	5,884.38	6,121.34		
Various	Ezekiel Cemetery	3,726.63			2,656.27	137.98	3,794.25		6,420.88	6,420.88	6,420.88		
Various	Chugh Cemetery	3,300.00			1,623.77	128.15	1,751.92		5,051.92	5,051.92	5,051.92		
7/1/2003	Verona's Cemetery	3,000.00			5,899.00	67.26	155.03		3,165.03	3,165.03	3,165.03		
Capital & Noncapital Reserve:													
Expendable Trusts:													
4/13/1979	Fire Truck	98,889.64	40,000.00		1,889.64	1,897.96	3,910.94		142,800.58	112,800.58	112,800.58		
3/1/1986	Highway Equipment	18,516.72	5,000.00		1,562.27	397.53	433.80		23,970.52	18,679.92	23,970.52		
3/8/1994	Police Cruiser	23,019.18	10,000.00		56.61	289.58	446.20		33,465.38	33,465.38	33,465.38		
3/8/1994	Landfill	18,000.00			9,824.44	604.08	10,438.52		28,438.52	28,438.52	28,438.52		
3/14/1993	Revolutions	2,500.00			10,352.73	276.86	10,529.59		12,552.73	12,552.73	12,552.73		
3/14/1993	Joseph Patch Library	1,864.11	500.00		2,364.11	16.07	46.33		2,410.44	2,410.44	2,410.44		
3/14/1993	Bridges				653.44	21.45	674.89		674.89	674.89	674.89		
3/14/1993	Town Hall	4,251.94			4,251.94	319.47	412.20		4,664.14	4,664.14	4,664.14		
3/14/1993	Highway Building	116,034.75	15,000.00		6,581.13	2,344.75	8,927.88		139,952.63	139,952.63	139,952.63		
3/13/1999	Redstone Missile	7,002.00	500.00		7,502.00	50.21	267.23		7,769.23	7,769.23	7,769.23		
12/15/2010	Baker River Restoration	24.03			24.03	0.53	0.98		25.01	25.01	25.01		
Non-Capital Reserve Funds:													
4/23/2001	Cemetery Expendable	6,660.78	3,715.00		173.82	126.63	300.45		10,676.23	10,676.23	10,676.23		
9/18/2001	Transfer Station				467.47	10.15	477.62		477.62	477.62	477.62		
11/9/2002	River Migration	16,876.32			36,876.52	814.89	1,197.70		38,874.22	38,874.22	38,874.22		
11/9/2002	Emergency Management	1,474.50	1,000.00		2,474.50	35.38	492.46		2,966.96	2,966.96	2,966.96		
11/9/2002	Fire Department Expendable	34,518.68	9,259.00		43,777.68	676.93	2,391.85		46,169.53	46,169.53	46,169.53		
7/1/2006	Old Home Day	500.00			500.00	54.13	91.18		591.18	591.18	591.18		
3/30/2011	Paving Fund Expendable	133,166.23	23,623.00		156,789.29	1,350.85	110,000.00		51,789.29	51,789.29	51,789.29		
3/30/2011	Community Development	18,756.07	500.00		19,256.07	409.64	1,006.88		20,262.95	20,262.95	20,262.95		
3/30/2013	Public Safety Buildings	115,000.00			115,000.00	2,109.26	4,264.05		119,264.05	119,264.05	119,264.05		
3/12/2015	Major Road Projects	23,093.00	1,000.00		24,093.00	295.00	679.52		24,772.52	24,772.52	24,772.52		
3/12/2015	Veteran's Memorial ETP	1,778.09			1,778.09	39.89	99.21		1,877.30	1,877.30	1,877.30		
Agency Trusts:													
Warren School District													
School Trusts													
	William Little	7,150.27			7,150.27	161.86	166.99		7,317.26	7,317.26	7,317.26		
	Frank Little	1,000.00			1,000.00	22.52	60.12		1,060.12	1,060.12	1,060.12		
	Esaiel Dow	3,575.15			3,575.15	80.89	231.28		3,806.43	3,806.43	3,806.43		
7/12/2001	CRF - School Improvement	10,000.00	20,000.00		14,633.00	2.94	149.32		10,182.32	10,182.32	10,182.32		
7/12/2001	ETF - Technology Fund	24,000.00	34,000.00		58,000.00	550.66	1,914.22		59,914.22	59,914.22	59,914.22		
7/12/2001	ETF - School Building Maintenance	10,211.86	10,000.00		20,211.86	438.40	397.98		20,619.84	20,619.84	20,619.84		
7/12/2001	ETF - Special Education Trust	54,120.00	10,000.00		64,120.00	1,368.93	2,479.31		66,599.31	66,599.31	66,599.31		
11/20/2007	South Main Street Water District	5,310.00			5,310.00	67.74	4,000.00		1,317.74	1,317.74	1,317.74		
to balances with Public Improvement													
Totals													
		118,717.36	50,000.00		168,717.36	3,619.27	2,853.21		172,470.49	172,470.49	172,470.49	1,000.00	
		850,187.20	180,124.00		1,030,311.20	16,490.53	(28,438.17)		981,973.03	981,973.03	981,973.03	76,719.19	
Investment's													
31,589.79													
MHFDP													
WRMSH Cbk													
In Transit to GF													
Unallocated expenditures													
Other balance													

* Please note these numbers are pending final audit and Department of Revenue review



Revised Estimated Revenues Adjusted

Warren

For the period beginning January 1, 2019 and ending December 31, 2019

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$3,500	\$0	\$3,500
3186	Payment in Lieu of Taxes	\$49,000	\$905	\$49,905
3187	Excavation Tax	\$1,500	\$0	\$1,500
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$24,000	\$0	\$24,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$78,000	\$905	\$78,905
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$130,000	\$0	\$130,000
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$8,000	\$0	\$8,000
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$138,000	\$0	\$138,000
State Sources				
3351	Shared Revenues	\$0	\$16,666	\$16,666
3352	Meals and Rooms Tax Distribution	\$42,500	\$4,927	\$47,427
3353	Highway Block Grant	\$38,000	\$694	\$38,694
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$3,000	\$3,000
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$80,500	\$25,287	\$105,787
Charges for Services				
3401-3406	Income from Departments	\$15,500	\$0	\$15,500
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$15,500	\$0	\$15,500



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$500	\$0	\$500
3502	Interest on Investments	\$2,000	\$0	\$2,000
3503-3509	Other	\$0	\$0	\$0
Miscellaneous Revenues Subtotal		\$2,500	\$0	\$2,500
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$110,000	(\$110,000)	\$0
3916	From Trust and Fiduciary Funds	\$0	\$110,000	\$110,000
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$110,000	\$0	\$110,000
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$60,000	\$0	\$60,000
Other Financing Sources Subtotal		\$60,000	\$0	\$60,000
Total Revised Estimated Revenues and Credits		\$484,500	\$26,192	\$510,692



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$484,500	\$26,192	\$510,692
Unassigned Fund Balance (Unreserved)	\$0	\$415,934	\$415,934
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$10,632	\$0	\$10,632
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$10,632)	\$415,934	\$405,302
Total Revenues and Credits	\$495,132	\$26,192	\$521,324
Requested Overlay	\$0	\$50,000	\$50,000

Assessment Overview

Total Appropriations	\$1,102,525
(Less) Total Revenues and Credits	\$521,324
Net Assessment	\$581,201

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186	=MS1	03
3351	STATE REVENUE	
3352	STATE REVENUE	03
3353	STATE REVENUE	03
3359	W/A 18	
3915	RECLASSIFIED	,24
3916	W/A 24	



Warren
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
RICHARD DORSETT JR. (KRT APPRAISAL)

Municipal Officials		
Name	Position	Signature
Charles Sackett, Jr.		
Charles Chandler		
Lesia Romano		

Preparer		
Name	Phone	Email
RICHARD DORSETT JR.	603-236-1692	richard_dorsett@krtappraisal.com

Preparer's Signature



New Hampshire
 Department of
 Revenue Administration

2019
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	10,682.08	\$454,848	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,952.60	\$19,886,400	
1G	Commercial/Industrial Land	51.72	\$406,800	
1H	Total of Taxable Land	12,686.40	\$20,748,048	
1I	Tax Exempt and Non-Taxable Land	18,009.64	\$15,628,700	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$41,131,300	
2B	Manufactured Housing RSA 674:31		\$3,363,500	
2C	Commercial/Industrial		\$2,415,200	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$46,910,000	
2G	Tax Exempt and Non-Taxable Buildings		\$3,613,700	
Utilities & Timber			Valuation	
3A	Utilities		\$15,469,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$83,127,248	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	3	\$270,000	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$82,857,248	
Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b		14	\$295,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$295,000
21A	Net Valuation			\$82,562,248
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$82,562,248
21D	Less Commercial/Industrial Construction Exemption			
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem			\$82,562,248
22	Less Utilities			\$15,469,200
23A	Net Valuation without Utilities			\$67,093,048
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$67,093,048



Utility Value Appraiser
SANSOUCY

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$10,128,000
NEW ENGLAND POWER COMPANY	\$3,060,500
NEW HAMPSHIRE ELECTRIC COOP	\$2,280,600
PSNH DBA EVERSOURCE ENERGY	\$100
	\$15,469,200



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	49	\$24,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	1	\$700
All Veterans Tax Credit RSA 72:28-b	\$500	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		50	\$25,200

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	3	\$15,000	\$45,000	\$45,000
75-79	5	\$20,000	\$100,000	\$100,000
80+	6	\$25,000	\$150,000	\$150,000
	14		\$295,000	\$295,000

Income Limits	
Single	\$20,000
Married	\$40,000

Asset Limits	
Single	\$50,000
Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	318.04	\$68,599
Forest Land	7,128.62	\$299,133
Forest Land with Documented Stewardship	2,896.85	\$81,729
Unproductive Land	110.61	\$1,880
Wet Land	227.96	\$3,507
	10,682.08	\$454,848

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4,408.30
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	20.19
Total Number of Owners in Current Use	Owners:	158
Total Number of Parcels in Current Use	Parcels:	265

Land Use Change Tax

Gross Monies Received for Calendar Year		\$750
Conservation Allocation	Percentage: 100.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$750
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	9.00
White Mountain National Forest only, account 3186	\$49,905.00	17,589.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes

2019 SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location	Acres	Land Value	Building Value	Total
205	028000	HIGH ST	1.4	\$0	\$900	\$900
205	037000	HIGH ST	1	\$0	\$0	\$0
216	002000	NH RT 118	33	\$133,700	\$0	\$133,700
216	004000	NH RT 118	82	\$164,800	\$0	\$164,800
218	001000	OLD GLENCLIFF ROAD	0.3	\$11,500	\$0	\$11,500
218	037000	BREEZY POINT RD	0.57	\$0	\$0	\$0
218	044000	ON BAKER RIVER	7	\$0	\$19,300	\$19,300
225	009000	LAKE TARLETON ROAD	7.49	\$41,000	\$0	\$41,000
227	021000	PINE HILL ROAD	3.7	\$31,400	\$4,900	\$36,300
228	029000	EAGLE'S NEST RD	1.38	\$22,100	\$0	\$22,100
232	014000	EAGLE'S NEST RD	1.49	\$18,600	\$0	\$18,600
233	010000	PINE HILL ROAD	0.59	\$17,300	\$0	\$17,300
233	011000	PINE HILL ROAD	8.9	\$0	\$0	\$0
233	026000	PINE HILL ROAD	1.2	\$0	\$1,800	\$1,800
233	062000	NH RT 25	0.22	\$13,800	\$52,900	\$66,700
240	001000	WATER ST	1.6	\$31,200	\$131,300	\$162,500
240	004000	OFF WATER ST	13.4	\$19,100	\$0	\$19,100
240	045000	NH RT 25	0.38	\$16,100	\$4,700	\$20,800
240	055000	NH RT 25	0.14	\$12,100	\$86,500	\$98,600
240	061000	NH RT 25	0.25	\$7,200	\$0	\$7,200
240	093000	LUND LANE	5.4	\$42,800	\$2,300	\$45,100
240	128000	WATER ST	1	\$24,000	\$9,000	\$33,000
240	129000	WATER ST	0.2	\$13,300	\$144,900	\$158,200
240	131000	WATER ST	0.29	\$15,200	\$121,000	\$136,200
244	021000	CLIFFORD BROOK RD	0.11	\$0	\$0	\$0
244	023000	NH RT 25	0.44	\$11,300	\$0	\$11,300
244	051000	CHASE ROAD	0.97	\$19,300	\$50,000	\$69,300
244	053000	OFF RABBIT RUN ROAD	10.1	\$14,600	\$0	\$14,600
245	020000	BEECH HILL ROAD	0.94	\$25,100	\$16,300	\$41,400
250	003000	RED OAK HILL ROAD	11.9	\$38,100	\$0	\$38,100
888	888000	UNKNOWN	3.04	\$24,000	\$0	\$24,000
TOTALS			200.4	\$767,600	\$645,800	\$1,413,400

2019 Town of Warren Report of Wages Paid to Elected/Appointed and Full Time Employees

Name	Department	Wages
Austin Albro	Town Administrator	37,615.44
Bobby Cass	Road Agent	55,773.50
Carole Elliott	Assistant Librarian	1,944.00
Charlene Kennedy	Tax Collector	7,085.08
Charles Chandler	Select Board	1,400.00
Charles Sackett Jr.	Select Board	1,400.00
Chelsie Lent	Deputy Town Clerk	3,427.11
Christine Johnson	Health Officer	200.00
David Ball	Transfer Station	6,044.03
David Heath	Cemetery Sexton	100.00
Donald Bagley Sr.	E911 Coordinator/Cemetery Trustee	350.00
Donna Bagley	Cemetery/Trustee of Trust Funds (TOTF)	429.50
Donna Hopkins	Supervisor of the Checklist (SOC)	128.00
Elizabeth Cornell	Library Assistant	1,320.00
George Hight	Transfer Station	3,993.65
George Russell Jr.	Buildings & Grounds/Transfer Station	34,605.39
Heather Warner	Deputy Treasurer	182.50
Janice Sackett	SOC/EMD	608.75
Jeffery Tompkins	Transfer Station	375.00
John Semertgakis Jr.	Police Chief	50,720.04
Lisa Newton	Cemetery	5,189.25
Marie Spencer	Trustee of Trust Funds	250.00
Marlene Wright	Deputy Tax Collector/TOTF	580.00
Ronald Sprague	Cemetery	2,524.50
Sheila Foote	Treasurer	3,000.00
Stephen Albro Sr.	Transfer Station	60.00
Suzanne Flagg	Town Clerk	9,824.97
Sylvia Heath	Cemetery	5,856.50
Veronica Mueller	Librarian	16,200.00

2019 BUILDINGS AND GROUNDS REPORT

This past year we built a closet around the new electrical panel in the Town office lobby.

We assisted the contractor with removal and installation of the stairs at the library.

At the time of this report, contractors are in the progress of removing our old bathrooms and putting 1 handicap accessible bathroom at the Town Office.

The total operating cost for 2019 was \$56,579.07.

I would like to say thank you to the many volunteers that have helped me with numerous projects, mowing, weed-whacking, and brush hogging around Town. It is greatly appreciated.

In 2020, I would like to have the library parking lot and walkway paved, in addition to some repair work to the ramp at the Town Hall.

Respectfully submitted,

George Russell

2019 CEMETERY REPORT

It was one of those years with lots of clean up and work to do in each cemetery.

Pine Hill Cemetery: Last fall we cut back all the brush on 3 sides of the back cemetery and along the top and bottom roads. The middle road has been closed for over 2 years due to a bad wash out. We dug down 6 feet and replaced 30 + feet of pipe. The road is back open. We also fixed some stones and filled in some graves. We had 4 trees removed on the left side because they were in bad shape.

Glenciff Cemetery: Spring cleanup of leaves, brush, flowers and things left on the graves over the winter. Mowing started off slow but with sun and lots of rain, the grass took off. We removed 4 hedges that had died and we cut back some of the small lilacs that were getting out of hand. The brush was cut back on both sides and the back of the cemetery.

East Warren Cemetery: Spring cleanup of leaves, brush, flowers and things left on the graves over the winter. Mowing started off slow but with sun and lots of rain, the grass took off. We cut back brush on both sides and back of cemetery and removed some rocks that were in the front of the cemetery. We marked out where we would start selling lots and also had 14 yards of loom hulled in and spread.

Clough Cemetery: Spring cleanup of leaves, brush, flowers and things left on the graves over the winter. Mowing started off slow but with sun and lots of rain, the grass took off. We cut back brush on all 3 sides of the cemetery.

We are still having trouble with ATV, UTV and snow machines in the cemetery. Simply put, this is not the place to be riding them. Lots of people have started walking their dogs in the cemetery and not cleaning up after them but we hope that will change in 2020. We put up chains to show that the cemetery was closed when the snow started but some people took them down and still drove in - if the roads are closed PLEASE don't drive in. It is OK to park walk in.

Thank you!

2019 EMERGENCY MANAGEMENT REPORT

The Town has completed the majority of repairs from the 2017 major weather events. The Town still has two mitigation projects to complete in 2020. To date, we have received \$311,998.59 from the projects in 2017. \$218,762.87 was received in 2019 and there is \$103,043.63 that has been allocated by FEMA and will be disbursed to the Town in 2020. Bobby, Austin, and I have been working on preparing the paperwork for to complete the reimbursement process.

In 2019 the Town was formally denied all FEMA reimbursement for the \$150,000 Baker River dredging project in 2017. The Town continues to work through the appeal process with the help of Paul Hatch from NH Homeland Security and Emergency Management. The Town is very thankful for the assistance and support from NH HSEM staff, as well as, support from the office of U.S. Senator Jeanne Shaheen and N.H. Senator Bob Guida. The Town will continue to fight through the appeal process and while it may not work out, it is worth the effort.

The Week's Crossing Dam replacement project looks promising. The State of New Hampshire Dam Bureau is working diligently through the state and federal permit process and as we get close we will keep you informed.

The Town has been relatively fortunate since 2017, however we continue to work to make sure that if the Town faces another emergency – we are prepared.

Thank you,

Janice Sackett, Emergency Management Director

Chuck Sackett Jr., Deputy

Donna Bagley, Deputy

Austin Albro, Deputy

2019 FIRE DEPARTMENT REPORT

2019 has come to an end and now we start a new decade!

At last year's Town Meeting, we asked for and received money towards a new fire engine and we are asking for money again this year to complete the project. We are replacing a 1987 GMC with a new cab and drive line and using the rear body off the 1987 to save the town about \$40,000.

Over the last few years we have put the remainder of our annual budget into our reserve funds with the plan to replace our Self Contained Breathing Apparatus (SCBA/Scott) but we will be using some of that money to go towards the truck purchase. We have applied for a grant for SCBA replacement and if we get the grant we will only need 5% match but I am told we have to ask for the full amount and then get the grant to offset it. The SCBA units are what allow us to go into burning, smoke filled houses to extinguish the fire or to rescue people who are trapped.

I would like to take this time to publicly thank our Road Agent for the past few years, Bob Cass. Bob is not a member of the department BUT listens for our calls and if he thinks as Road Agent, that there might be a need for him to respond – he does. Bob has opened snow banks for us to get to water supply, sanded roads that he knows we are on, and when there is flooding or high wind, Bob lets us know if there are roads that will be hard for us to get trucks through. **Thank You Bob!!!!**

The department is still searching for new members but we have gained members that allow us to respond to day time calls with more members than in the past. If you are interested in joining ask a member!

Respectfully,
Arthur G. Heath

Calls:
Structure Fire 4
Chimney Fire 2
Trees / Wires 9
Assist EMS 9
Motor Vehicle Accident 9
Motor Vehicle Fire 1
Outside Fire 5
Mutual Aid 9
Other 17

Joseph Patch Library

2019 Town Report

The Joseph Patch Library provides a vibrant space to carry out its mission; to serve and enrich our community by providing resources for education, creativity and cultural discovery. As a result of the town's ongoing support, Warren's special library is becoming a model small-town treasure.

The library is now open on Sunday afternoons from 1PM - 5PM. Sundays are extremely popular and we're gratified to see patrons taking advantage of the additional hours. Tina Creonte, who has been an energetic and well-loved volunteer at the library for two years, was recently hired to cover our expanded hours. Please stop in to welcome her.

Our Trustees are working on the outside of the building. Thanks to the Cornell Family Foundation, a new set of steps has been installed at the library's entrance, facilitating safer access. The parking area, sidewalk, brickwork and landscaping are planned for Spring. A permanent sign, displaying open hours, will also be installed.

We've opened up the Children's Area to better accommodate children's programs. Elizabeth Cornell, artist and good friend of the library, has been instrumental in creating inventive programming for local children. She will continue to do this as her time allows.

The State Library's Interlibrary Loan system is now online and is being used daily by our staff. All our titles are again available for other libraries to borrow, and we are getting more requests than ever. We're able to fill our patrons' requests quickly and easily with the new system, which has streamlined our interlibrary loan process.

Our November Book and Bake Sale was a huge success, thanks to the many volunteers who provided an amazing array of baked goods, and to those who worked tirelessly to set up and oversee the book sale.

The Knitting Group held Scarf Day during the Bake Sale; beautifully knitted scarves were free to anyone who needed them. They also provided knitted hats for the school kids in 2019, so children who forgot to wear hats could still go out to recess.

The Trustees held their Solstice Celebration in December. It was attended by a large group of people, and was a lovely way to celebrate the season with friends and neighbors.

Plans for the future include covering the library's ramp, due to winter weather, and the possible use of the library's lower level. Both are big projects and will require a great deal of planning, hard work, and financial backing.

2019's Program Calendar: *Programs are always free of charge and open to the public.*

French for Kids, led by Elizabeth Cornell
Underground Railroad for grades 7 & 8, by Michelle Arnosky Sherburne
That Reminds Me of a Story, presented by Rebecca Rule
Quilting for a Cause, presented by Pam Weeks
Birds of the White Mountains, presented by Steve Hale.
Saving Hyde, presented by Thomas Reed
The Art of Ventriloquism, presented by Harold Crocker
Brewing in New Hampshire, presented by Glenn Knoblock
STEAM Electric Art project for Kids, let by Elizabeth Cornell

Ongoing Programs:

Common Ground Forum, 1st Thursdays, 6PM (Mar. - November)
Canasta, 2nd Thursdays, 6PM
Writer's Group, 3rd Thursdays, 5:30 PM
BYOB (Bring Your Own Book) Club, 4th Thursdays, 6 PM (Feb. through Oct.)
French Class, led by Peter Alford
Book Group, monthly
Coloring for Grown-ups/Game Night, Wednesdays, between 4PM and 7PM
Knitting Group, Saturday Mornings, 10AM (Fall and Winter)

Programming in 2020 will include: *More will be advertised throughout the year.*

Coyotes of the Northeast with Chris Schladler
Bizarre Birds of the World with Steve Hale (July)
Quilting program with Pam Weeks
Storytelling in the Digital Age with Ann McClellan
Grand Resorts of the White Mountains with Brian Tolles, Jr. (October)
Book and Bake Sale in October (Columbus Day)
Solstice Party on December 16th

We hope you will all take advantage of the library for programs, activities, or simply reading in the peace and comfort of the Robb Evans Reading Room. Enjoy a cup of hot cocoa while looking out over the Baker River or watch the snow from a comfortable chair. Library space is also available at no cost for group events and committee meetings.

Respectfully submitted,
Veronica Mueller, Director

JPL Board of Trustees:

Patricia Wilson, Chair (764-9979)
Phyllis Rothemich, Secretary
Judy Gibson, Treasurer

JPL Staff:

Veronica Mueller, Director (764-7957)
Carole Elliot, Assistant Director
Tina Creonte, Library Assistant

- Joseph Patch Library- BUDGET

Codes	Description	2018	2019	2020
10	AUDIO BOOKS/DVDs	200	200	200
20	JOSEPH PATCH Data Base Svc	500	500	500
40	BOOKS/PERIODICALS	4500	4500	4500
50	CATALOGING EXPENSES	400	300	300
60	COMPUTER/TECH SUPPORT	300	300	300
70	NH DOWNLOADABLE BOOK Svc	500	500	500
80	DUES /FEES /PROF DEV	300	300	300
90	OFFICE / ADV EXPENSES	300	450	450
110	PROGRAM EXPENSES	1400	1600	1600
115	YOUTH PROGRAMS			300
120	REPAIRS/MAINT * snow removal-1200	400	400	* 1600
130	UTILITIES -totals	3670	4080	4480
	PROPANE	2200	2700	2900
	TEL	480	480	580
	ELECTRIC	900	900	1000
135	CAPITAL IMPROV	500	500	500
<u>TOTAL</u>		<u>13005</u>	<u>13630</u>	<u>15530</u>
	Director	15600	15600	16640
	-Other 1	1872	1872	2028
	Other 2 * ½ yr		* 2600	4160
	open 5 hrs Sunday			
200	TOTAL WAGES	17472	20072	22828
<u>TOTAL BUDGET</u>		<u>30477</u>	<u>33702</u>	<u>38358</u>

2019 OLD HOME DAY REPORT



2019's Old Home Day was a "wild" one for sure!

White Mountains Helicopter returned with scenic helicopter rides behind the school. The United Methodist Church held its annual quilt display and raffle at the church. Photo contest entries were on display in the Town Hall. Spots were filled with vendors selling toys, games, crafts, food items, and local goods and services, and roars of laughter came from the chuck-a-luck booth. Warren's newest restaurant, Ore Mill Bar and Grille sponsored a mechanical bull and it was extremely popular on Saturday night! All weekend long New Hampshire Audio & Video lit up the rocket all weekend long! It was the talk of the town.

Friday afternoon kicked off with the annual Warren Volunteer Fire Department chicken BBQ at the school, while on the common, the Warren Village School 8th served Warren's famous homemade strawberry shortcake for dessert.

Music started Friday evening with an open mic session where we heard some great local talent. This was followed by the Cole Robbie Band and another amazing Hell's Gate fireworks display that left the audience in awe once again.

The Kyle Mooney Virtual Prouty was hosted at the Fish Hatchery Saturday morning. After that, you could fill up on breakfast to go from the Pythian Sisters Hall or check out Squam Lakes Science Center's Feathery Friends in the Town Hall while waiting for the parade. The "Wild West" themed parade was a huge success, and our parade marshal, Sheila Foote, led the way.

The Mt Moosilauke ATV Club poker run started after the parade. All ages could find something to do throughout the afternoon - bingo, kids' games and contests, a reptile show and exhibit, Mark the Magician, a Tae Kwon Do demonstration, and the OHD's second cornhole tournament!

New in 2019 was an archery contest put on to benefit Jordan Clark, who was injured in a motorcycle accident earlier that summer. Prizes were donated by local residents and area businesses and all of the participants had a blast! The Archery contest will definitely be back in 2020. Also, 2019 OHD saw the return of the annual horseshoe tournament. The participants were glad to see the competition return and everyone was thankful for great weather!

The annual pig roast was held Saturday this year to the tunes of the Diversity Duo playing on the bandstand. The live music on Saturday was sponsored by Calamity Jane's restaurant. The Conniption Fits put on an incredible show!

Sunday morning the Masonic Lodge hosted a hearty, sit down breakfast. After breakfast, Warren United Methodist Church held service outside on the common to conclude the weekend activities.

Thank you to the numerous volunteers who played a role in organizing the year's events. It was a lot of fun!

We hope you enjoyed the 2019 Old Home Day celebration! See you July 10th-12th, 2020!

*The Old Home Day committee is always looking for new ideas and volunteers to help make them happen. Join us on Facebook - **Warren, NH Old Home Day***

Old Home Day 2019

Balance 2018	\$6,106.05
INCOME	
50-50	\$336.00
Chuck-O-Luck	\$300.00
Donation	\$1,010.00
OHD Booth	\$240.00
Pig Roast Sale	\$1,263.00
Refund Telephone/Internet	\$29.50
Town Appropriation	\$9,200.00
Vendors	\$3,250.00
TOTAL INCOME	\$15,628.50
EXPENSES	
Advertising	\$617.35
Bands	\$2,950.00
Electric	\$360.00
Entertainment	\$2,131.44
Fireworks	\$5,000.00
Grease Pole	\$50.00
Grounds	\$468.89
Parade Bands	\$800.00
Parade Winners	\$145.00
Photo Contest	\$80.00
Pig	\$1,000.00
Pig Roast Supplies	\$111.56
Portable Toilets	\$1,105.00
Postage	\$5.19
Rubbish Removal	\$280.60
Storage Rental	\$880.00
TOTAL EXPENSES	\$15,985.03
BALANCE 12/31/19	\$5,749.52

Respectfully Submitted

Charlene Kennedy
Treasurer

2019 PARKS AND RECREATION REPORT

This year was one of the best for Warren Parks and Recreation! We had outstanding turn outs at many of our events including record breaking Summer Concert Series attendance! We would like to begin our report by thanking the small group of volunteers who worked to make this year successful!

Warren hosted the first Fall Festival in October! On Friday, Warren Village School students were invited to carve/paint pumpkins after school! Later that night, The Valliant Efforts rocked the Gazebo as the campfire on the Common roared and s'mores were made. We had food vendors and lots of family fun! On Saturday, there were helicopter rides by White Mountains Helicopter, an awesome Trunk or Treat, a delicious chili/chowder cook off and our famous Haunted Hay Ride! Over 400 people braved the brisk October night and took a ride on our hay wagon! We are so thankful to all of the volunteers who worked hard to make the trail extra spooky! The Cole Robbie Band performed an awesome show Saturday night and fundraised over \$300 for the Student Activities Fund at Warren Village School.

During the Fall Festival and Old Home Day Weekends, Parks and Recreation organized a cleanup of the McVetty Town Forest on Route 118. If you have not visited the trail system, we encourage you to put that on your summer 2020 bucket list.

As mentioned, the Concert on the Common Series was a huge success! At each concert, Parks and Recreation members were behind the grill serving up delicious BBQ and Bob's Mac + Cheese Bites, while they lasted! In July, the Rory Scott Trio performed. In August, Sly Richard made his return to Warren and in September, Wendigo rocked out beneath the Rocket. In 2020 we are excited to present an awesome lineup of summer entertainment.

The Town Wide Yard Sale was held in October in conjunction with sales at Town Hall and Willing Worker's Hall this year. We look forward to our 3rd town wide yard sale in 2020.

If you are interested in learning more about our activities, find us on Facebook: "Warren, NH Parks and Rec"

Respectfully submitted,

Hollie Nutter-Pike – President

2019 PLANNING BOARD REPORT

The board was reorganized after Town Meeting with the following members:

Warren Planning Board

Jay Johnson, Chairperson

Tom McGuy, Vice Chair

Elizabeth Cornell, Secretary

Shirley McCartin

Lesa Romano, Ex.Officio

Copies of monthly draft minutes are given to the Selectmen after each meeting to keep them current.

Planning Board meetings are open to the public and we look forward to serving the community.

We meet on the first Monday of each month at 6:00 P.M.

Join us if you are interested in serving on the board or have a question about Land Use in Warren!

Respectfully,

Warren Planning Board

2019 WARREN POLICE DEPARTMENT REPORT

In 2019, the Warren Police Department saw an increase in speeding violations by just over 22% from the previous year. With the addition of cell phone coverage in our area, it is expected that we will see an uptick in distracted drivers this year as well. I once again urge residents to report any activity that may jeopardize the safety of our roadways, residents, and community.

In an effort to make myself more accessible this year, the Warren Police Department will host open office hours two (2) Mondays each month. I encourage all town residents to come by the Warren Town Offices to discuss any issues, question, or concerns they may have. In addition to the open office hours, I will be reaching out to some of our local businesses to host a time, once every month, where I would be available to talk to residents and answer questions on any and all topics of concern.

Respectfully Submitted,

John A. Semertgakis Jr.

Chief of Police

2019 Activity Log

Calls for Service	402	Animal Complaints	27
Civil Standby	5	Disabled Motor Vehicle	13
Domestic Disturbance	12	DWI	2
Assaults/Fights	10	Theft	5
Vehicle Collisions	17	Suicidal Persons	3
Burglary	3	Wellness Checks	8

ROAD AGENT REPORT 2019

This summer the Town repaved Batchelder Brook Road and Beech Hill Road. We appreciate the resident's patience as we waited most of the summer for the contractor to work our project into their schedule. Once it was completed, I think that everyone was satisfied with the paving project.

The big truck had a number of mechanical issues but was serviced and repaired. The Town will complete making payments on the truck in 2020. The grader purchased last year now has wing that can be used for pushing back snow. The backhoe has had minor issues that were repaired. In May, the Town paid off the lease for the backhoe. This year's budget includes a warrant article for the replacement of the 2007 Ford F-550. As I wrote last year, the truck's frame and plow has been repaired a number of times and it is time to replace the truck. All the equipment has been serviced regularly.

Fortunately, there was not much mud last spring. The summer brought grading, culvert replacements, and ditch work all over town.

There are two remaining hazard mitigation projects to complete from the 2017 weather events. The bridge abutments on Breezy Point Bridge and Studio Road Bridge at the Batchelder Brook intersection need some mitigation work which will have to be completed in 2020.

At this time, I would like to thank the residents of the Town of Warren for their support and patience over the last 6 years, serving as your Road Agent. I'd like to say that out of 33 years working within Towns and with Select Boards, the current Board of Selectmen was one of the best to work for. I'd also like to thank my fellow Town employees for all of their support over the years.

I have chosen not to run for reelection for personal reasons. I will miss the residents and the small town atmosphere.

Good luck to the next Road Agent! Thank you to all.

Respectfully submitted,

Bobby Cass
Road Agent

2019 TRANSFER STATION REPORT

In May, we started our operating our baler.

We now bale cardboard, clean plastics #1-7, and aluminum cans. At the time of this report we have baled 21 bales of cardboard, 8 bales of plastic, and 6 bales of aluminum cans. This will bring a revenue source to the Transfer Station instead of an expense to dispose of.

Total operating cost for 2019 was \$48,866.71. Total revenues this year was \$21,283.77.

This year we were approved for a grant of \$1,800 from New Hampshire the Beautiful, which will be used towards the purchase of a storage container for our recycling products.

I would like to say thank you to all residents who utilize the Transfer Station, as well as those who have seized the opportunity to recycle in Warren. I would also like to thank our regular Transfer Station attendants, David Ball and George "Tom" Hight, for their great work throughout the year and for making the recycling program a success.

Respectfully submitted,

George Russell
Buildings and Grounds

WARREN'S QUICK REFERENCE RECYCLING GUIDE

	<u>MATERIAL</u>	<u>SPECIFICATIONS</u>	<u>EXAMPLES</u>
Combine	Plastics (#1-#7)	If you can answer YES to these three questions, then it is probably recyclable. 1) Does it have a number 1-7 in the revolving arrows? 2) Is it a container? 3) Is it rigid? No garbage cans, kiddie pools, plastic toys, plant pots, 5 gallon pails or milk crates	Soda and water bottles, milk jugs, detergent bottles, yogurt containers
	Tin	Rinsed and Clean	Canned Food, Pet Food, Soup and empty Aerosol Cans
Combine	Cardboard & Mixed Paper	Clean and dry loose paper; staples, paperclips and window envelopes are ok. No waxed cardboard (i.e. milk and o.j. containers) Please break down all boxes.	Junk Mail, Office Paper, Magazines, Egg Cartons, Newspaper Clean pizza boxes, Shoe boxes, Appliance boxes, Phone books and Paperbacks
	Aluminum	Rinsed and Clean (No coated Aluminum or cat food cans)	Soda, Beer and Juice Cans
	Glass	All colors and sizes of glass; no auto glass	Bottles, Jars, Windows, Ceramics
	Brush Pile	No pressure treated, painted or varnished wood; no plywood or furniture. If you are unsure about anything as an attendant	Brush and clean wood only

2019 WARREN HISTORICAL SOCIETY REPORT

We have had a very busy year getting the Robert Averill Connecting Room and the Nicol Blacksmith Shop addition donated by Ab and Pat Wilson set up for the open house celebration.

We'd like to say many thanks to Cyndy and Pete Conrad, as well as, Don and Donna Bagley for the many hours of display work and carpentry that was completed this year. Danny Clark donated the ramp and we hired Larry Pierce to do the carpentry and build the closet, and change doors. Larry and Chuck Sackett Jr. donated their time to move the ramp. Thank you to all!

The Historical Society Open House celebration was held May 25th, 2019. Many people donated food, decorations, tableware and all the necessities for a successful day! Thank you to Betty and Jeff Belyea, Reg and Jeanette Bixby, Audrey Sites, as well as, Bruce and Gloria Bumford. Thank you to Donna Hopkins who took donations and Bobby Cass who did a wonderful job cooking for us. We had plenty of food and there was plenty of socializing, too. Don Bagley Sr. was the M.C. and speakers at the event included Chuck Sackett Jr., Dr. Robert Averill, Pat Wilson, and Larry Nicol. We had over 100 people attend! It was a great afternoon!

Luane Clark and Cyndy Conrad are doing a wonderful job entering our items in the computer program and we are very appreciative of the work they have done. We purchased a new furnace this year as well.

The community calendar picture is a great photo from Old Home Day, submitted by Lesa Romano. We are still doing Supper & a Movie at Warren Village School and have had good support for those events. Chuck Sackett Sr. has produced many great movies.

This year we have a new display donated by the Woodsville Library from Chase Witcher's possessions.

In 2019, we had over 400 visitors to the museum. Come and visit us!

Thank you,

Janice Sacket, President

Don Bagley Sr., Vice President

Donna Bagley, Secretary

Sue Spencer, Treasurer

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Warren, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Warren, New Hampshire as of and for the year ended December 31, 2018 and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Warren, New Hampshire, as of December 31, 2018, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to

the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing it for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Warren, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation

Grantham, New Hampshire

December 18, 2019

¹This auditor's report refers to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS
Executive Councilor
District One



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia



North Country Council Regional Planning Commission & Economic Development District

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third

of New Hampshire. The Commission serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

To date in 2019, North Country Council undertook the following activities:

- Completed assessments of over 200 stream culverts in the Baker River watershed to better understand flood vulnerability and aquatic habitat barriers.
- Facilitated three meetings of the North Country Council Transportation Advisory Committee (TAC) discuss regional transportation issues and identify priority projects for funding opportunities, including the Ten Year Plan.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating seven RCC meetings and assisting with federal grant applications to support transportation services for senior and limited-mobility residents. Secured a Federal Transit Administration grant to begin work on updating the *Coordinated Public Transit and Human Services Transportation Plan* for the region, which supports the ability of providers to access critical federal funds for transportation services.
- Represent the transportation needs of the region in the Ten Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic and cultural byways, including facilitating three NCSBC meetings and working to develop a website to provide information on scenic touring along the byways.
- Represented the region as an at-large member to the NH Complete Streets Advisory Committee, including providing a regional perspective on the development of the *NH Pedestrian and Bicycle Transportation Plan*.
- Continued the effort to develop an updated *Regional Transportation Plan*, which will identify the transportation-related needs, issues, and opportunities of the region in order to support the development of transportation projects and provide a helpful reference for communities.
- Completed regional over 100 traffic counts to meet federal requirements and provide up-to-date information on traffic volumes.
- Promoted the NH CommuteSmart Challenge to regional businesses to encourage carpooling.
- Supported and participated in the White Mountain National Forest Alternative Transportation Working Group to address issues of overflow parking and promote safe transportation access to National Forest destinations.
- Undertook a pilot study to develop an accurate and efficient method of counting OHRVs on roadways.
- Provided mapping and GIS services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple request for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.

- Continued to assist Northern Border Regional Commission (NBRC) in providing assistance to potential and awarded grantees. In 2019 the Council provided pre-project development coaching to over 25 potential NBRC grantees.
- Convened four full Commission meetings and facilitated discussions on – Communities Becoming Age Friendly, Council Highlights, Energy and update on Scenic By-ways.
- Hosted the October 24, 2019 Annual Meeting held at the Town and Country Resort in Shelburne NH. The focus of the evening was encouraging a “smart, safe, clean and cool” North Country through building investable projects.
- Collaborated with other Regional Planning Commission’s through the NH Association of Regional Planning Commissions and Director meetings in Concord, NH.
- Supported efforts and attended the NH Planners Conference, NH Municipal Association Conference and Office of Strategic Initiative Conference.
- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$70.00 per book).
- Re-Established the North County Council Brownfield Program through funding from the United States Environmental protection Agency (EPA).
- Updated the North Country Comprehensive Economic Development Strategy (CEDS) for the Economic Development District. Hosting five open house input sessions, convened and facilitated five committee meetings with four guest speakers.
- Staff attended over ten workshops, info sessions to increase Council capacity to better serve communities.
- Responded to various requests from communities for technical assistance and data research.
- Hosted four workshops - invasive species, flood plain management 101, planning and zoning board training. Published and distributed quarterly newsletter.

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman
Jessie Jennings, Vice-Chairman
Erik Rasmussen Treasurer
Danica Melone, Secretary

c/o 161 Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2025
dmelone@nccouncil.org

2019 Annual Report

In 2019, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 4th and the other in Plymouth on Saturday, September 28th. A total of 241 households participated in the program and over 3,210 gallons of material was collected. The total expenses for 2019 HHW programming, which includes disposal costs, advertising, & insurance, totaled at \$21,477. The District was awarded a grant from the State of New Hampshire for \$5,026, received a \$5,000 donation from Casella Waste Management, and received \$500 in sponsorship from Littleton Chevrolet Buick. The net expenditures for the program were \$10,951.00 (a cost of \$0.39 per resident.)

The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 24,891 linear feet of fluorescent tubes being properly disposed of; as well as 780 bulbs; 2,047 units of ballasts and batteries; and 97 smoke detectors. The total cost for this effort was \$3,649.62 covered by district dues.

When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at dmelone@nccouncil.org.

Respectfully Submitted,
Danica Melone, Secretary



The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull joined the staff in March. Judith's work supports the Grafton County Master Gardeners who offer education to community members with science-based gardening guidance.
- Michal Lunak collaborated with colleagues to host farm safety trainings, a New Hampshire Veterans in Agriculture workshop, and webinars on changes in tax laws.
- Mary Choate taught several food safety classes, including ServSafe[®] to 89 restaurant and healthcare staff and S.A.F.E. to 110 restaurant, food pantry, childcare, elder care and camp staff.
- Heather Bryant worked with partners across NH, VT and ME to complete a USDA SARE funded multi-year multi-location research and education project looking at fertility and pest management options in high tunnel tomatoes.
- Geoffrey Sewake completed the pilot of the Downtowns & Trails Program in Bristol, which examined ways to better catalyze the community's village center and multiuse trail that connects to Newfound Lake.
- Jim Frohn conducted 58 woodlot visits covering 7600 acres, and referred 36 landowners, owning 2514 acres, to consulting foresters.
- Under the guidance of Donna Lee, 86 screened 4-H leaders worked with 224 youth (ages 5-18) on projects which enhanced their personal development and increased their life-skills.
- Lisa Ford, taught more than 450 youth, adults, and seniors in a variety of nutrition education and food security lessons throughout Grafton County.

Respectfully submitted: Donna Lee, County Office Administrator



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen
PO Box 40
Warren, NH 03279

September 23, 2019

Dear Board of Selectmen and Voters:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$4500 from the Town of Warren for 2020. This amount will help us continue to provide high-quality healthcare to **your community residents**.

This year, as in the past, patients continue to face uncertainty in financing for health care. Many must make difficult decisions regarding the care they need. Some are under insured, or opt for catastrophic coverage only, others skip insurance all together and just take their chances. Many more simply go without care, opting to pay an electric, heat or grocery bill instead.

The fact is, the number of underinsured patients continues to increase, premiums and deductibles continue to rise, and coverage declines. Despite this volatility one thing remains the same – ACHS patients with or without coverage will be cared for at ACHS. We'll continue to provide high-quality care for patient's overall health - medical, behavioral, and dental, nutrition and clinical pharmacy despite their insurance status. ACHS provides comprehensive preventive healthcare to all, *regardless of ability to pay.*

Many of our services are paid through Medicare, Medicaid, commercial insurance, grants as well as funding the federal and state level. These funds enable us to offer a sliding fee scale discount for uninsured and under-insured patients who qualify. Last year, we were able to provide nearly \$650,000 in sliding fee discounts, including \$360,000 for dental patients. Recipients are seniors, veterans, the disabled and more. By providing these monies, we help offset costs and keep residents away from preventable emergency department visits or hospitalization. *Preventing one avoidable ED visit saves taxpayers \$1500-\$2,000 (average cost of an ED visit).*

Community Health Center federal funding is constantly in flux. This is why support from towns in our service area is so extremely important. It enables us to serve as a medical home to nearly 11,000 patients in NH and VT, including citizens of the 26 towns in northern Grafton and southern Coös counties, which includes Warren

Statistics:

- Total # of Patients – 294
- Total # of Medicaid Patients – 71
- Total # of Medicare Patients – 80
- Total # of Self-Paying Patients – 18
- Total # of Sliding Fee Scale Patients – 7 (2.381% of total patients)

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding and for investing in the health your residents.

Sincerely,

Edward D. Shanshala II, MSHSA, MSEd

Executive Director

Doug Harman

ACHS Board of Directors President

MAIN OFFICE

25 Mt. Eustis Road
Littleton, NH 03561
P (603) 444-2464
F (603) 444-5209

ACHS-Dental

25 Mt. Eustis Road
Littleton, NH 03561
P (603) 444-8112
F (603) 444-0846

ACHS-Woodsville

79 Swiftwater Road
Woodsville, NH 03785
P (603) 747-3740
F (603) 747-0416

ACHS-Whitefield

14 King Square
Whitefield, NH 03598
P (603) 837-2333
F (603) 837-9790

ACHS-Franconia

109th Profile Road, Suite B
Franconia, NH 03580
P (603) 823-7078
F (603) 823-5460

ACHS-Warren

333 NH Route 25
Warren, NH 03279
P (603) 764-5704
F (603) 764-5705

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Skilled Pediatric Services in Warren, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2018 and June 30, 2019 VNH made 70 homecare visits to 7 Warren residents. This included approximately \$4,508 in unreimbursed care to Warren residents.

- Home Health Care: 70 home visits to 7 residents with short-term medical or physical needs.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, and flu shots.

Warren's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Hilary Davis, Director Community Relations and Development (1-888-300-8853)



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

Selectmen
Town of Warren
PO Box 40
Warren, NH 03279

September 9, 2019

2020 Budget Request

2020 Town Appropriation Request \$4,347.00

Dear Selectmen;

We are requesting an appropriation of the amount shown above to help cover our services for uninsured and underinsured in our towns. Not all of our services are covered by insurance and many that are do not cover our costs. We offer many services at low to no cost for our resident towns.

2018 Pemi-Baker Statistics for the town of Warren

1,639	Visits
1,490.50	Hours of Service

Chandra Engelbert
Chandra Engelbert, Executive Director



American Red Cross
New Hampshire and
Vermont Region

Grafton County Service Delivery

July 1, 2018 - June 30, 2019

Disaster Response

In the past year, the American Red Cross has responded to **12 disaster incidents**, assisting **84 residents** of **Grafton County**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Bath	1	1
Benton	1	6
Bristol	4	31
Canaan	1	1
Haverhill	1	6
Plymouth	1	26
Warren	1	2
West Lebanon	1	9
Woodstock	1	2

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Grafton County** to educate residents on fire, safety and preparedness. We installed **169 free smoke alarms** in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **64** of **Grafton County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

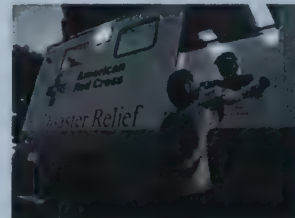
During the last fiscal year, **Grafton County** hosted **158 Blood Drives** with the American Red Cross, collecting an impressive total of **4,493 pints** of lifesaving blood.

Training Services

Last year, **Grafton** hosted **470 courses**, where **2,725 residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Grafton County is home to **28 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





SERVING VETERANS FROM HOUSING THROUGH HOSPICE

BRIDGE HOUSE 260 Highland St., Plymouth NH 03264 603-536-7631

October 29, 2019

Austin Albro, Town Administrator, Town of Warren

Dear Mr. Albro - On behalf of Veterans served both at the shelter and surrounding communities, Bridge House Shelter & Veterans Advocacy requests an annual donation of \$2,000 from each Grafton County municipality. Bridge House recognizes towns are strapped and most give what they can. Thank You!

Each town receives a BH request every fall. Less than half of the municipalities respond. Plymouth comes in at the top with, for the past four years, an annual contribution of \$13,000. An additional 16 municipalities give from \$250 to \$2,000. TOTAL: \$36,650

The thirty units of Veteran & Veteran family housing opened this summer at Boulder Point in Plymouth - almost all the units are full. Many of the Vets were one time guests at the Bridge House.

FY'19 Numbers: BH 125: includes 19 Vets, 10 families, 8 children. Region Housing Stabilization (NOT housed at BH) Outreach/Prevention 138 Includes 80 families, 58 kids, 5 Veterans two in late 80's. TOTAL: 263



Home at Last!

A respectful farewell to 63 year old ARMY Veteran Larry MacKeil as he leaves BH Hospice Space for the Boscawan Veterans Cemetery. He was an independent character who loved nature & lived off the grid – no electricity, no running water, no heat! However, a terminal illness led to moving into the Hospice Space at Bridge House.



It takes a Village: Rough pine donated to BH by a local lumber mill - crafted with love and by hand by a former BH Veteran in tandem with a BH benefactor.

An excerpt from daughter Haley's eulogy: "He realized in that moment how loved he was and reminded us each day how this week has been the happiest week of his life. He said he didn't think dying would be this easy..."



**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2019**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2018-19, 25 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional or Horse Meadow Senior Centers, and 21 residents were assisted by ServiceLink:

- Older adults from Warren enjoyed 387 balanced meals in the company of friends in the Senior Centers' dining rooms.
- They received 1,215 hot, nourishing meals delivered to their homes by caring volunteers.
- On 5 occasions, Warren residents utilized the accessible transportation service to access goods and services.
- They participated in 208 health, wellness, arts, or continuing education activities at the Senior Center.
- They received assistance with problems, crises or issues of long-term care through 79 visits with a trained outreach worker and contacts with ServiceLink.
- Warren's citizens also volunteered to put their talents and skills to work for a better community through 262 hours of volunteer service.

The cost to provide Council services for Warren residents in 2018-19 was \$17,880.52.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Warren's population over age 60 has increased by 52.5% over the past 20 years according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

Supporting Aging in Community

Serving every town in Grafton County with senior centers in

Bristol • Canaan • Haverhill • Lebanon • Lincoln • Littleton • Orford • Plymouth

RSVP Volunteer Center 603-448-1825 • ServiceLink Lebanon 603-448-1558 • ServiceLink Littleton 603-444-4498

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Warren

October 1, 2018 to September 30, 2019

During the fiscal year, GCSCC served 25 Warren residents (out of 215 residents over 60, 2010 U.S. Census). ServiceLink served 21 Warren residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,602	x	\$9.34	\$	14,962.68
Transportation	Trips	5	x	\$16.98	\$	84.90
ServiceLink	Contacts	79	x	\$35.86	\$	2,832.94
Activities		208		N/A		

Number of Warren volunteers: 5
 Number of Volunteer Hours: 262

GCSCC cost to provide services for Warren residents only	\$ 17,880.52
Request for Senior Services for 2019	\$ 2,000.00
Received from Town of Warren for 2019	\$ 2,000.00
Request for Senior Services for 2020	\$ 2,000.00

NOTES:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2018 to September 30, 2019.
2. Services were funded by federal and state programs, 55%; local government, 11%; client donations, 9%; charitable contributions, 16%; grants and contracts, 6%; other, 3%.



October 1, 2019

Town of Warren
Attn: Board of Selectmen
PO Box 40
Warren, NH 03279

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$1,200.00 to support the Tri-County Community Action Program, Inc., Energy Services Program.

During the time period of July 1, 2018 to June 30, 2019 the TCCAP's Energy Services Program provided the below services to the residents of the Town of Warren;

	Number of Households	Dollar Amount
Fuel Assistance	60	\$56,175.00
Weatherization	1	\$8,552.50
Electrical Discounts	52	\$24,797.00
USDA Commodity Foods		\$20,904.57

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carroll, Coos, and Grafton County. With the Town of Warren's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

Sarah Wight
Energy Assistance Services Manager
610 Sullivan Street Suite 302
Berlin, NH 03570
P: (603)752-7100
E: swight@tccap.org

Warren-Wentworth Ambulance Service 2019 Annual Report

To the Citizens of the Communities we proudly Serve,

Warren Wentworth Ambulance Service is in its 38th year of providing emergency ambulance services to our surrounding towns. Daily, we strive to meet and exceed our mission statements. Emergency Medical Services is the safety net for healthcare. Ability to pay is not a factor, nor even a question when responding to a 911 emergency. When we respond, each and every patient is rendered high quality healthcare. Our highly trained crew members will also help explain all options to a patient so they may make the best choices about what the next step in their healthcare plan will be. Whether that step be transport to a hospital for further test and consultation with a Emergency Room doctor or following up with a patients primary care physician, we make sure that whoever our patient is they are able to take an active role in the decisions regarding their treatment plan. Payment and reimbursement for our services is dependent on the health insurance, if any, the patient has. We care equally for all our patients regardless of their ability to pay. You call 9-1-1 and an ambulance responds no matter what.

Due to the nature of healthcare reimbursement in our community, the amount we collect monthly is only around 38% of what we bill. The contractual allowances with Medicare and Medicaid have increased causing us to write off more, and regular insurances are paying less, making the remaining burden the insured's responsibility. The only way you as a resident to our communities we serve can be assured that there will be an ambulance service to respond to your 9-1-1 emergencies, is by sharing those uncompensated costs through your taxes. All our communities were assessed a per – capita charge at \$38 last year. This year the Board of Directors and Chiefs of the service struggled with low reimbursements of healthcare, costly maintenance to our trucks due to the age, routine maintenance to our equipment, and increase of payroll to provide the communities with 24 – 7 services with increased call volume. This resulted in an increase of the per – capita charge to \$43.

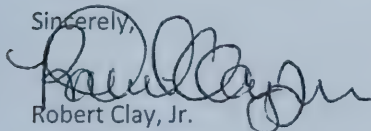
The start of 2020 we instituted a new program designed for our residents called: Affordable Community Care Program. This program is designed to assist with your out of pocket expenses on your ambulance transports. We do not want community members thinking they can not get the help they need due to cost associated with healthcare. Often, we hear our community members express concerns over cost of Ambulance transports or worry about hospital bills when someone does not have insurance. We want the residents of the Baker Valley Communities to know that we as a service have your well being in mind when you need us the most. We currently so far have 50 people signed up, with a couple that have utilized the program to their advantage and will not see a bill from Warren-Wentworth Ambulance. It is highly recommended that everyone sign up. If you need an application, please reach out to us and we will be happy to mail you one or stop by and see us!

Warren – Wentworth Ambulance Service is a private non-profit 501(c)3 organization, providing full time ambulance services to the communities of: Warren, Wentworth, Dorchester, Piermont, and Benton. As well as, mutual aid to the surrounding towns of Plymouth, Orford, Woodsville, Rumney, Campton, and Ashland. We also provide emergent and non-emergent transports for hospital and nursing homes in the surrounding areas. We are associated with Pemi-Baker Home Health and Newfound Area Nursing Association for all Hospice transports.

In closing I would like to take the opportunity to thank our local fire department and local police, as well as, our local highway department and our community members for their continued support and efforts helping us on scenes when we've needed it the most.

Your continued support and donations are truly appreciated and help us continue providing excellent service to our communities.

Sincerely,



Robert Clay, Jr.

CEO / EMS Chief

2019 Ambulance Run Data Report

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs
Warren	119
Wentworth	108
Dorchester	6
Piermont	6
Benton	105
Rumney	8
Orford	2

Runs by Day of Week

Incident Day Name	Number of Runs	Percent of Total Runs
Sunday	58	9.48%
Monday	90	14.71%
Tuesday	95	15.52%
Wednesday	103	16.83%
Thursday	97	15.85%
Friday	103	16.83%
Saturday	66	10.78%
Total: 612		Total: 100.00%

Runs by Dispatch Reason Top 10 – 911 Dispatch Reasons

2019 911 Calls : 352

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls (17)	55	15.63%
Sick Person (26)	40	11.36%
Breathing Problems (6)	39	11.08%
MVC / Transportation Incident (29)	36	10.23%
Standby	22	6.25%
Chest Pain (Non-Traumatic) (10)	20	5.68%
Unconscious / Syncope (31)	15	4.26%
Altered Mental Status (26)	12	3.41%
Cardiac Arrest / Death (9)	10	2.84%
Abdominal Pain/Problems (1)	8	2.27%

Town of Warren
Board of Selectmen
PO Box 40
Warren, NH 03279

Dear Board of Selectmen,

This letter serves as an official request for \$2,100.00 from the Town of Warren to support the efforts of the Warren Historical Society for the 2020 fiscal year.

The continued support of the Town of Warren allows the historical society to provide a space for items of historical value to Warren and surrounding areas.

Respectfully submitted,

Janice Sackett,
President

2019 Director's Report
White Mountain Mental Health
Northern Human Services

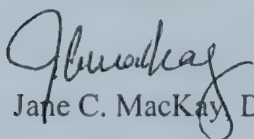
As the safety net provider of behavioral health services in the twenty-two town region of Northern Grafton County, White Mountain Mental Health continues to manage the many challenges involved in offering timely, affordable and effective behavioral health support to our communities. Most of our clients have significant and often very acute mental illness, requiring multiple supports and, often, medications.

One of our most important services is 24/7 emergency availability. The suicide rate in New Hampshire increased 48.3% in the past seventeen years. Can you imagine the panic that would ensue if any other illness increased almost 50%? There's no single cause for suicide. Suicide most often occurs when stressors and health issues converge to create an experience of hopelessness and despair. Conditions like depression, anxiety and substance problems, especially when unaddressed, increase risk for suicide. The good news is that the conditions that can lead to suicide are preventable and treatable. Our experienced emergency services clinicians, backed by Board Certified Psychiatrists, have saved hundreds of lives in the North County by assessing and treating high risk adults, adolescents and even children who might otherwise not receive the skilled intervention they require. Please be aware of the warning signs of suicide and take every threat seriously. As a community, we all need to work together to reduce the death rate from this illness.

In 2019, 5 residents of Warren received services from White Mountain Mental Health. This number does not count the residents whose services were fully paid by Medicaid or another health insurance. Most importantly, even if the reported number of persons in your community this year is low, your funding supports the availability of crisis services whenever needed.

As we look back on 2019, we want to thank you for your continued support of our work. Our communities have been helping with our mission for over 50 years by voting to approve a small appropriation each March. Our request has not risen in the past ten years because we realize the strain that small towns experience in stretching tax dollars to cover many priorities. We appreciate that keeping your town safe and healthy by supporting quality mental health services for all continues to be one of those priorities.

With Gratitude,



Jane C. MacKay, Director of Behavioral Health



CASA

Court Appointed Special Advocates
FOR CHILDREN

New Hampshire

800.626.4600

www.casanh.org

September 16, 2019

Selectmen

Town of Warren

PO Box 40

Warren, NH 03279-0040



Dear Selectmen,

Thank you so much for including CASA of NH in your town budget in previous years. This year, I'm asking the Town of Warren to consider an appropriation of \$1000 in order to continue the advocacy services we are providing to children of abuse and neglect in your area. Your past support has helped to increase our volunteer advocate base and allowed us to serve more children than ever. We are so appreciative of the Town of Warren for supporting our mission as we continue to serve our communities as the only organization in the state providing volunteer advocacy services to victimized children in need.

CASA of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. We envision a world where every abused or neglected child is given the opportunity to thrive in a safe, permanent and loving home.

In the past fiscal year (FY 19), CASA of NH's neglect and abuse caseload increased exponentially due to the opioid and substance misuse epidemic. Our goal is to serve 100% of abuse and neglect cases that come to the attention of our state's child protection services, but the demand for CASA services currently exceeds volunteer capacity. **Last fiscal year CASA of NH turned down 88 cases involving 173 children due to inability to assign a CASA volunteer advocate to the cases.** In these instances, the State of New Hampshire must hire a board-certified Guardian ad Litem (GAL) at the rate of \$60/hour, plus the cost of travel and other fees that may pertain to the case. We estimate that our CASA volunteer advocates saved our state more than \$5.3 million in advocacy services last fiscal year.

Year over year we continue to see an increase of cases largely due to substance misuse within families. Children continue to be the silent victims; seventy-five percent of CASA cases contain a substance misuse component which includes the use of opioids. In order to meet the demand for CASA services in an ever-growing population of abused and neglected children, we must increase our volunteer base through recruitment and retention efforts.

CASA volunteer advocates can provide significant long-term benefits for our communities' most vulnerable children. National research reports that children with a CASA volunteer advocating for them are more likely to find a safe, permanent home than those children who do not. These children are also more likely to receive the services they need, do better in school, and develop positive attitudes about themselves. Having observed this impact first-hand, NH Judges presiding over child welfare cases requested that CASA expand to serve 100% of children in need.

BERLIN & COLEBROOK P.O. Box 189, Berlin, NH 03570 • Berlin - (603) 752-9670 Colebrook - (603) 237-8411

CLAREMONT 24 Opera House Square, Box 4, Claremont, NH 03743 • (603) 287-8285 **DOVER** P.O. Box 205, Dover, NH 03821 • (603) 617-7115

KEENE 39 Central Square, Room 303, Keene, NH 03431 • (603) 358-4012 **LACONIA** The Busiel Mill, One Mill Plaza, Laconia, NH 03246 • (603) 528-8006

MANCHESTER P.O. Box 1327, Manchester, NH 03105 • (603) 626-4600

In the Town of Warren, CASA works with residents who are volunteers, children of abuse and neglect cases and their families, as well as public school personnel and foster families. **New Hampshire's abused and neglected children are a part of every community within our state** and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker's residence or foster home. A CASA volunteer is often the one constant in these children's lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future.

Our partnership with the Town of Warren is vital in the mission of our organization and in helping to reach our goal of serving 100% of abused and neglected children in NH. Last fiscal year, 618 volunteer advocates spoke for the best interests of 1,533 children from 951 families across the state; **4 of these children were from the Town of Warren**. Below are statistics as they pertain to your town's county for FY 19:

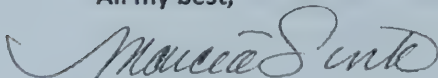
FY 2019
BY THE NUMBERS

	<u>Statewide</u>	<u>In Grafton County</u>
Children Served	1,533	102*
Volunteers	618	66
Miles Traveled	657,052	6,566
Hours of Volunteer Time	89,120	60,816
Value of Volunteer Advocacy	\$5.3M	

**This number includes children who may use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2018 – June 30, 2019.)*

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Julia LaFleur, Development Assistant at (603) 626-4600 or by emailing jlafleur@casanh.org. I look forward to updating you with our progress and the impact that your support will have on NH's victimized children.

All my best,



Marcia R. Sink
President & CEO

September 1, 2019

Select Board
Town of Warren
PO Box 40
Warren, New Hampshire 03279

Dear Select Board:

As you prepare the 2020 Town Budget, we respectfully request that you consider an appropriation to Transport Central, our regional 501c(3) organization serving seniors age 60+, individuals with disabilities and those on Medicaid programs and eligible veterans with transportation needs to medical appointments. During our fiscal year 2019 the number of rides we provided was **3,093**, and the number of miles we travelled while performing these rides was **176,365**. This year, we project that we will run out of NH/Federal 5310 funding (to reimburse our volunteers for mileage at the federal rate) after 8 months into the year. The remaining 4 months of rides for the elderly and disabled are necessarily funded by donations and contributions.

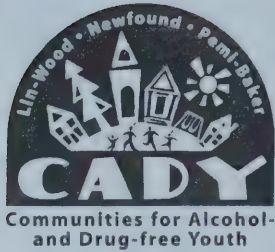
We traveled **2,082.8** miles providing Warren residents **45** rides. If the town chooses to appropriate two dollars for each ride for a town resident, it totals **\$90**. This amount would help us sustain and perform our mission to provide rides for the elderly and disabled in Warren. We continue to be very grateful for your assistance in helping us fulfil our mission toward helping your residents.

We are enclosing literature to help you understand who we are and what we do. If you have any questions or would like us to make a presentation to you or a group, please let us know. We appreciate your consideration and support.

With best wishes for a prosperous year,



Patricia R. Kendall
Interim Executive Director / TC Board Chair
Transport Central
PO Box 855 Plymouth, NH 03264
1-855-654-3200



Working with schools
and communities
to prevent and reduce
youth alcohol, tobacco,
and other drug use
and to promote healthy
environments and
promising futures.

EXECUTIVE DIRECTOR

Debra Naro

BOARD OF DIRECTORS

Michael Conklin, Esq.
Conklin and Reynolds, P.A.

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Maureen Ebner
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Mark Halloran
Superintendent, SAU #48

Kris Hering, MSN
Chief Nursing Officer
Spere Memorial Hospital

Paul Hoiriis
Principal
Newfound Regional High School

Timothy Keefe
Dean of Students, Retired
Plymouth State University

Chief Steven Lefebvre
Plymouth Police Department

Lisa Lovett
Community Advocate

Aimee Moller
Investigator
Plymouth Police Department

Communities for Alcohol-
and Drug-free Youth
94 Highland Street
Plymouth, NH 03264
phone (603) 536-9793
fax (603) 536-9799
cadyinc.org
facebook.com/cadyinc

September 20, 2019

Austin Albro
Town Administrator
Town of Warren
PO Box 40
Warren, NH 03279

Dear Mr. Albro:

On behalf of CADY, I would like to thank you, and the citizens of Warren, for prior budget allocations and for the opportunity to submit this non-profit funding request for the 2020-2021 town budget in the amount of \$1,000.

CADY's prevention work is purposeful, meaningful, and significant—as is your commitment to community. Preventing drug abuse breaks the cycle of crime; protects children; prevents addiction, saves lives, increases public safety, and contains municipal costs. As the region's leader in substance abuse prevention, we have developed a number of innovative programs which have impacted the lives of many Warren youth.

Our programming and outreach in Warren is extensive and far reaching. Let me spotlight two of our direct-service programs: The LAUNCH Youth Entrepreneurship Program and Restorative Justice. **The LAUNCH is our region's sole youth employment program, in which over 286 youth have participated (one from Warren this past year).** The LAUNCH has received national recognition for its effectiveness underscored by data outcomes: when surveyed about participation 93% of youth said they have achieved higher level goal-setting capacity, stronger leadership skills, and life success as a result of participation. Most noteworthy, is outcome data indicating LAUNCH youth are significantly less likely to engage in high risk behaviors such as substance use. **Restorative Justice, a NH certified court diversion program, has given 225 youth (one Warren youth to date) a second chance to take responsibility for their actions, make restitution to victims, reconnect with their community, and turn their lives around. This translates into comprehensive diversion services for 3 individuals: 1 youth, 1 victim, and 1 parent to date.** I have enclosed additional information on other CADY initiatives and programs for your review.

We just began our seventh year of Grafton County funding which partially sustains the CADY Restorative Justice Program with full-time coordination for this region: This program allows CADY to process up to 25 youth referrals per year. In advocating for County funding, CADY made a commitment to Grafton County Commissioners and our Legislative Delegation that we would build a shared-funding formula by seeking local support to close the budget gap. Currently there is no state funding available for diversion—we are at a place where we need to find local solutions to local problems. I am confident that working together we will be able to preserve these vital services that prevent juvenile crime from escalating into violent crime; prevent costly prosecution and entry into the juvenile justice system; prevent residential placements; and significantly reduce recidivism.

educate. engage. empower.

When we invest in community-based solutions, we save tax dollars in the short-term and over the long term as well. A study cited in the independent evaluation of the CADY Restorative Justice Program states, "It can be said that each case handled successfully through the CADY RJ program saves approximately \$1,300 in public expenditures." This estimate does not include the value of restitution provided by youth offenders; previously reported as about \$141 and 17 hours per participant. This estimate is consistent with a meta-analysis conducted by the Washington State Institute for Public Policy of 13 studies that focused on juvenile court diversion programs for low risk, first time juvenile offenders where providing services to the youth was an important element. The study found that overall taxpayers gain approximately \$1,470 in subsequent criminal justice cost savings for each program participant. The study further estimated total benefits that accrue to both taxpayers and crime victims, the latter estimated as the value realized from reduced rates of future criminal offending, at \$5,679 per participant. To date, youth offenders have paid restitution to victims totaling \$13,837. In addition to being a cost-effective alternative, CADY's RJ program provides for its communities a positive, pro-social alternative to traditional court sentencing that victims, offenders and their parents have reported to be a positive, restorative experience.

We ask for your help to create local sustainability for Restorative Justice, a vital program that has earned an 85% success rate, and for the LAUNCH, a one-of-a-kind, youth employment program. CADY's priority is to help our local youth make healthy and safe choices to protect them, and our communities, from the harms and high costs associated with substance use and crime. As you review requests for municipal support, we hope you will consider the positive impact and savings CADY provides to the Town of Warren.

We're very proud of our proven outcomes and know that through community-based programming we will continue to affect real lives and real change. We ask for your continued investment in our children's future as we work to create a safer, drug-free community. Should you require additional information about CADY and our programs, please let us know and we will be happy to provide it. Thank you for your consideration.

Sincerely,



Debra A. Naro
Executive Director

WARREN-WENTWORTH FOOD PANTRY
Ammonoosuc Community Health Services, Inc. - Fiscal Agent

The Warren/Wentworth Food Pantry has been a vital part of the community for over 20 years. The pantry is organized, clean and efficient, and no one in need is ever turned away. Each year, the Pantry serves nearly 2,000 area individuals with over 17,000 meals. In addition to myself, we currently operate with 7 regular volunteers who donate over 2500 hours per year of their time. They are Ellie Delsart, Damon Goss, Laurie Gullage, Scott Hancock, Tom Hight, Margaret Juraska, and Libbie Robinson. The Pantry must follow strict operating guidelines from the USDA and the NH Food Bank. Four of the volunteers are certified in safe food handling.

We are located in the lower level of the Warren Ambulance Services building. We continue to be deeply indebted to them for providing space to the Pantry at no charge. On Friday of each week, from 1:00-3:00 p.m., we open our doors to those who need food assistance.

Due to the improving economy, the Pantry has seen some reduction in the number of families in need. We continue to receive overwhelming support from local gardeners, who donated their wonderful produce during the growing season. In addition, local fundraisers were organized. We are also grateful for all who donated non-perishable food, gift cards and money in support of the Pantry. Cash donations purchase food from the NH Food Bank, pay mileage for those who travel to pick up food at various locations, and purchase necessary food basics when they are not available at the usual outlets.

Ammonoosuc Community Health Services is the sponsoring agent for the Food Pantry and donations are accepted all year long care of: Warren/Wentworth Food Pantry, 333 NH Rte. 25, Warren, NH 03279.

Respectfully submitted,

Linda Hall Flagg
Pantry Coordinator/Director

Town of Warren
Board of Selectman
PO Box 40
Warren, NH 03279

Dear Board of Selectmen,

This letter serves as an official request of \$3,000 from the Town of Warren to support the efforts of the Willing Workers in Glencliff for the 2020 fiscal year. The request is based on the cost of insurance coverage and the payment of the monthly electric bill.

As you may know, the Willing Workers have been dormant for many years and as of May of 2019 we have revitalized the membership. We have obtained our non-profit status with the State of NH and with the Federal Government having obtained EIN number.

The Hall, for which these funds are requested, has been left in disrepair for many years. The Hall has been listed on the NH Historical Building list as of August 2019 and in September of 2019 received selection by the NH Restoration Alliance to be one of seven historical buildings worthy of restoration.

We have received an evaluation from a contractor working for the NH Restoration Alliance which details the extent of work required to renovate the Hall. The list is extensive including a new roof which we are currently raising money. We sent a letter of intent to the NH Restoration Alliance for a matching grant. All fundraising efforts are strictly concentrated in the restoration effort, therefore leaving a gap in funds for utilities and insurance coverage.

We hope the Town of Warren will help support our efforts to activate the Willing Workers and restore the Hall so that we may continue the good works provided in the past in the future.



Good Shepherd Ecumenical Food Pantry
PO Box 124, 65 South Court Street, Woodsville NH 03785

Town of Warren
Board of Selectmen
Budget Committee
Warren, NH

November 20, 2019

The Good Shepherd Ecumenical Food Pantry is requesting support funding in the amount of \$904.00 from the Town of Warren. This is based on one dollar per capita using the 2010 US census. It is our intent to seek funds from communities in our service area at the same rate. Our predecessor in this service, Tri-County Community Action Program (CAP) followed this model.

The Good Shepherd Ecumenical Food Pantry, located in Woodsville, is a place where food is distributed people in need, in 13 communities in the Connecticut River Valley from Monroe to Orford and to Woodstock and Wentworth in the East. The core of support comes from six local churches in the greater Haverhill area. The churches decided to become involved in maintaining a food pantry in our region in 2014 when Tri-Cap decided to withdraw from providing this service to our communities. Currently each of the churches pledge \$600 annually to underwrite the real costs of operating a food pantry, and many more individuals and civic organizations offer financial support. We are a 501(c)(3) tax exempt organization.

Our mission is to ease the burden of hunger to the poor and disadvantaged by providing emergency food supplies monthly to those who are qualified. Our success is measured by the number of clients we serve and the number of meals we provide. Over the past year we have averaged 150 households monthly. We provide food for approximately 450 meals to Warren residents through October of 2019.

In order to continue and expand our service and outreach to all who could benefit from our work, we are asking each of the communities we serve to consider contributing to our organization and its success.

We ask that you consider our request and recommend it for approval in Warren.

Should you have any questions or need any information about the Good Shepherd Ecumenical Food Pantry please contact me.

Thank you,

A handwritten signature in black ink that reads "Audrey DiMatties". The signature is written in a cursive style.

Audrey DiMatties
Administrator
Good Shepherd Ecumenical Food Pantry
638-3021
gsefoodpantry@gmail.com

ANNUAL REPORT
Of the
SCHOOL BOARD
Of the
WARREN SCHOOL DISTRICT
For the
FISCAL YEAR
July 1, 2018
To
June 30, 2019

SCHOOL BOARD

Donald Bagley, Chair Term Expires 2020
Robert Giuda Term Expires 2022
Kaitlin Baker Term Expires 2021

WARREN SCHOOL DISTRICT

MODERATOR
Charles Chandler

TREASURER
Susan Spencer

CLERK
Catherine Cinnamond

SUPERINTENDENT OF SCHOOLS
Laurie Melanson

WARREN VILLAGE SCHOOL STAFF 2018-2019

Michael Galli	Principal
Kaitlyn Tedeschi	Kindergarten
Amber Kingsbury	Grade 1 & 2
Charlene Mathews	Grade 3
Penny McKenna	Grade 4
Jesse Oakes	MS Math
Aidan Tatar	MS Language Arts
Kyle Parent	MS Science
Sarah Ketcham	MS Social Studies
Rosemarie Muzzy	Title One Tutor
David Kirk	Music
Samuel Marston	Art
Moira Debois	School Psychologist
Trish Griswold	Guidance
Lauren Manteau	Physical Education
Kristina Salvail	Special Education Teacher
Donna Campbell	School Secretary
Laurie Restelli	School Nurse
Scott Dalton	Custodian
Stephanie Gell	Instructional Assistant
April Hatch	Instructional Assistant
Terri Wyman	Instructional Assistant
Sharyn Washburn	Instructional Assistant
Christa Casey	Instructional Assistant

**WARREN SCHOOL DISTRICT
2020 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 10th day of March 2020; polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2023.

Given under our hands at said Warren this _____ day of February 2020.

A True Copy of Warrant -- Attest:

Donald Bagley, Chairperson

Robert Giuda

Kaitlin Baker

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT
2020 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire on the 10th day of March 2020 for action on the articles in this warrant to be taken commencing at 9:05 o'clock in the morning.

- ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 2: To see if the district will vote to raise and appropriate the sum of two million three hundred thirty-five thousand seven hundred thirty-one dollars (\$2,335,731.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. (The school board recommends this article.)
- ARTICLE 3: To see if the district will vote to raise and appropriate the sum of nineteen thousand one hundred forty-four dollars (\$19,144.00) to be added to the previously established Building Maintenance and Construction Expendable Trust. (The school board recommends this article.)
- ARTICLE 4: To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The school board recommends this article.)
- ARTICLE 5: To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The school board recommends this article.)
- ARTICLE 6: To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the previously established Technology Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The school board recommends this article.)
- ARTICLE 7: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this _____ day of February 2020.

A True Copy of Warrant -- Attest:

Donald Bagley, Chairperson

Robert Giuda

Kaitlin Baker

WARREN SCHOOL BOARD

**WARREN ANNUAL SCHOOL
DISTRICT MEETING MINUTES
MARCH 12, 2019**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire on the 12th day of March 2019 for action on the articles in this warrant to be taken commencing at 9:05 o'clock in the morning.

The Warren Town Meeting was opened at 9:00 AM and immediately recessed so the Warren School District Meeting could begin. The Chairman of the Warren Village School Board, Donald Bagley Sr. called the meeting to order at 9:05 AM. D. Bagley Sr. turned the meeting over to the Moderator, Charles Chandler. Mr. Chandler reviewed the meeting rules and read the six warrants, stating any amendment to a warrant article must be presented in writing. He recognized the members of the School Board and continued with the business at hand:

ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

Moved by: Don Bagley Sr.
Seconded by: Sheila Foote

To allow the Superintendent of SAU 23, Laurie Melanson and the Principal of WVS, Michael Galli, to speak at this meeting.

Discussion: None

Disposition of Article: Passed by voice aye votes.

ARTICLE 2: To see if the district will vote to raise and appropriate the sum of two million, three hundred twenty-six thousand, two hundred dollars (\$2,326,200.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. (The school board recommends this article).

Moved by: Don Bagley Sr.
Seconded by: Patricia Wilson

Discussion: Sheila Foote asked how much money was left over from last year's budget. Don Bagley Sr. responded \$65,000.

Disposition of Article: Passed by voice aye votes.

ARTICLE 3: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Technology Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The school board recommends this article).

Moved by: Don Bagley Sr.
Seconded by: Sheila Foote

Discussion: None

Disposition of Article: Passed by voice aye votes.

ARTICLE 4: To see if the district will vote to raise and appropriate the sum of ten thousand (\$10,000) dollars to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The school Board recommends this article).

Moved by: Don Bagley Sr.
Seconded by: Patricia Wilson

Discussion: None

Disposition of Article: Passed by voice aye votes.

ARTICLE 5: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The school board recommends this article.).

Moved by: Robert Giuda

Seconded by: Don Bagley Sr.

Discussion: Norman Roulx stated he hoped the \$65,000 roll over would be spent on the repair of the school building and not just technology. Don Bagley Sr. explained that the school staff discussed the school's needs and requirements and prioritized those of greatest need with the Principal, Mr. Galli making the final decision.

Disposition of Article: Passed by voice aye votes.

ARTICLE 6: To transact any other business that may legally come before said meeting.

Moved by: Don Bagley Sr.

Seconded by: Kaitlyn Baker

Discussion: None

Disposition of Article: Passed by voice aye votes.

Don Bagley Sr. expressed his appreciation to the residents of Warren for their support throughout the year and for their attendance at the School District meeting. He also thanked the teachers and school staff for all the extra work they perform behind the scenes that few of the public get the chance to see. At 9:20 AM, Don Bagley Sr. motioned for adjournment of the meeting. Seconded by Charles Chandler. The motion passed with the aye votes.

Warren School District Results of Voting on March 12, 2019

Moderator – one year: Charles Chandler 154 votes

School District Clerk – one year: Catherine Cinnamond 146 votes

Treasurer – one year: Susan Spencer 153 votes

School Board Member – 3 years: Robert Giuda 152 votes

Respectfully submitted,

Catherine Cinnamond
School District Clerk

SUPERINTENDENT'S REPORT

Warren Village School has had a wonderful year. Mr. Galli is in his second year as WVS Principal. His enthusiasm for WVS is contagious. He has worked hard at building community connections, having reached out and visited with all the local groups to see how WVS students can help our neighbors and benefit from local expertise. WVS has begun training and implementation of an evidence based writing program to strengthen our literacy performance. Teachers use a workshop model to implement the Lucy Calkins Writing Program. Students have been creating powerful, personal pieces of writing for their portfolios.

WVS welcomed Ms. Alayna Signorello as the 5th Grade Classroom Teacher and Ms. Kendra Morse as the Grades 6-8 Science Teacher. WVS is fortunate to welcome Ms. Elizabeth Dalton-Jandreau as Case Manager and Special Education Teacher. In addition, Mr. Jed St. Pierre joined the SAU Itinerant Staff as the new Physical Education and Health Teacher.

WVS Teachers helped create the K-8 Competency Based Reporting form and have worked hard to implement it this year along with a digital grade book. Students receive scores based on their academic performance and work study practices. This separation of academic performance and behaviors like cooperation, creativity, communication and self-direction allows parents to know student strengths academically and behaviorally as well as specific areas to improve.

Given the new accountability models driven by the federal Every Student Succeeds Act (ESSA), it's no longer enough to focus solely on academic proficiency. We're also required to show that students are *growing* within and across school years—and that they're developing the knowledge and skills they'll need for success in an increasingly competitive world.

We have identified early literacy skills development as a strategic step in improving academic performance. We will be investing in a program we had before, called the Ready for Kindergarten program for families with children ages newborn to five. Ready for K recognizes parents as a child's first teacher and identifies important learning targets for each age and stage leading to solid kindergarten readiness. Our plans include offering workshops and materials three times per year for families, outreach to local libraries, churches, physicians, private and home-based childcare centers.

We have worked hard with the Warren staff and School Board to develop a conservative budget that meets the needs of students and respects the taxpayers who support our budget. The FY2021 budget is \$2,193,231, which is an overall decrease of \$19,144. This includes the PreK-8 students at WVS and our 9-12th grade students and transportation.

We are thankful to the town and taxpayers of Warren. WVS is a golden nugget in the town and we have much to be proud of and thankful for.

Respectfully,

Laurie Melanson, Superintendent of Schools

WARREN VILLAGE SCHOOL PRINCIPAL'S REPORT

We kicked off the 2018-19 school year with a well-attended family BBQ and ended it with incredible graduation speeches given by our five graduates who have all moved on to Woodsville High School. We maintained our PreK-8 status with a combined preschool/kindergarten and combined first/second grade. As reported in 2017-2018, our math, science, history and English subjects again remained strong and were taught five days a week. K-8 experienced art, physical education, and music once a week, as well as a guidance class, which included self-advocacy, problem solving, and situational awareness. Grades 5-8 were exposed to a foreign language two to three times per week. Four students remained after school on Thursdays to take private music lessons from our music teacher.

On Election Day we recreated the entire voting process step by step, down to the "I Voted" sticker, for PreK-8 as part of our commitment to civics education. See the video on our Facebook page posted on November 7, 2019.

Also, as reported in 2017-2018, we continued our diligent work implementing the State of New Hampshire's Performance Assessment of Competence Education program (PACE), which, through rigorous training, dialogue, and practice, is transforming the way we think about teaching, learning, and assessment. Competency education differs from the more traditional "letter grade" approach by providing students with greater access to materials and strategies that promote deeper learning and are more integrated into their day-to-day lives. Students are evaluated on what they actually know through various assessments and performance tasks rather than simply multiple choice testing. We produced our first all competency-based report in the third trimester of 2018-2019, and are reporting competency-based progress moving forward. The competency scale is as follows: 4 – Exceeding Competency, 3 – Meeting Competency, 2 - Partially Meeting Competency, 1 - Progressing Toward Competency, IWS – Insufficient Work Submitted.

The school play *Mary Poppins* was presented to a packed house two nights in a row. Our Destination Imagination team (21st century skill building in STEM) competed and took second place at the Northern Regional Tournament. We offered four Tuesdays of skiing and gymnastics at Waterville Valley and Top Gun respectively, fielded a combined 6-8 soccer team with Wentworth, ran a K-5 soccer clinic, produced our own 6-8 basketball team, and ran a K-8 baseball clinic. Due to a generous grant from an anonymous donor, we were able to take our entire 5-8 graders to Fenway Park for a Red Sox game and our K-4 graders to Concord's Capital Center for the Arts to attend the play *Pete the Cat*.

We capitalized on a NH Public School Infrastructure fund to re-enforce our school's security systems as well as worked with both the Police Chief and Fire Chief to conduct emergency drills.

Our communication remained strong via newsletters and our very active Facebook page.

We welcomed numerous community members into our school last year for celebrations, events, and chats with the principal and staff. As I stated last year, if you would like to arrange a visit to our/your wonderful school, or have an idea for how we can better serve the community, please let me or one of our great staff members know.

Respectfully Submitted,

Michael Galli, Principal

P.S. We got two school chickens last year and named them Emily and Rainbow. Emily grew up to be a rooster!

**WARREN VILLAGE SCHOOL
2019 EIGHTH GRADE GRADUATES**

Jeter Bailey
Jack Ball
Gia Govoni
Patrick White

**WARREN VILLAGE SCHOOL
HONOR ROLL
2018-2019**

Honor Roll 1st Semester	Honor Roll 2nd Semester	Honor Roll 3rd Semester
Owen Bixby*	Isaiha Anderson	Isaiha Anderson
Marion Cummins	Owen Bixby*	Owen Bixby
Kiera Flynn*	Marion Cummins	Trey Colangelo
Gia Govoni	Kiera Flynn*	Marion Cummins
Tristan Hight	Madison Jones	Kiera Flynn*
Madison Jones	Riley Kingsbury	Tristan Hight
Riley Kingsbury	Dan Kwedor	Madison Jones
Dan Kwedor	Connor Malavet*	Riley Kingsbury
Connor Malavet*	Meagan Murphy*	Dan Kwedor
Meagan Murphy	Wyatt Perkins	Connor Malavet
Bryanna Pike	Bryanna Pike	Meagan Murphy
Devin Sabina	Devin Sabina	Wyatt Perkins
Dominic Smith	Dominic Smith	Bryanna Pike
Lauren Smith*	Lauren Smith	Devin Sabina
Lexa Smith	Lexa Smith	Lauren Smith
Haley Spencer*	Sebastian Tilton-Smith	Lexa Smith
Morgan Woolfort	Haley Spencer*	Haley Spencer*
	Morgan Woolfort	Morgan Woolfort

* Indicates high honors

**STUDENTS TUITIONED TO OTHER SCHOOLS
(Full Time Equilivent)**

Woodsville High School	17.63
Plymouth High School	8.3
Rivendell High School	8
King Street School	1.03
Total	34.96

Note: Five WHS students attended River Bend Tech half time.
Two Rivendell student attended half time.

**WARREN VILLAGE SCHOOL
ENROLLMENT BY GRADE
OCTOBER 1, 2018**

Grade	PK	K	1	2	3	4	5	6	7	8	Total
Number of Students	5	10	9	4	11	8	8	9	9	5	78

**WARREN VILLAGE SCHOOL
JUNE 30, 2019**

Average Daily Membership	76.36
Average Daily Attendance	71.80
Percent of Attendance	94%

**WARREN VILLAGE SCHOOL
TEACHER QUALITY REPORT
2018-2019**

Education Level of Faculty and Administration
(In Full Time Equivalents)

	BA	BA+15	MA	CAGS
TEACHERS	3	2	4	0
ADMINISTRATION	0	0	1	0

Number of Teachers with Provisional Certification 1

Number of Core Academic Courses Not Taught By Highly Qualified Teachers 0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your Child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

**REPORT OF THE WARREN SCHOOL
DISTRICT TREASURER
FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019**

Balance July 1, 2018 138,847.36

DEPOSITS

Appropriation/Town of Warren	1,363,235.00
DIE USDA Meal Program	26,282.33
Equitable Education Grant	726,546.26
Grant	2,200.00
Hot Lunch	5,633.81
Interest – Checking	12.47
Interest – Repurchase	318.81
Kindergarten Grant	6,600.00
Medicaid/ N.H.	31,288.53
National Forest	8,969.68
Pre-School	3,890.00
Project Reimbursement	59,517.56
Refunds	13,270.51
Reimbursements	18,534.93
Rent/Library	45.00
SRSA	3,868.55
Tuition & Transportation/ N.H.	<u>17,025.46</u>

Total Deposits	\$2,287,238.90
Balance on 7-1-18	<u>138,847.36</u>
	<u>\$2,426,286.26</u>

DISBURSEMENTS

Bank Charges	(161.00)
Manifests Including Payroll	<u>(2,276,634.92)</u>
Total Disbursements	(\$2,276,795.92)

Balance - July 1, 2018	138,847.36
Deposits	2,287,238.90
Less Disbursements	<u>(2,276,795.92)</u>
Balance June 30, 2019	\$149,290.34

Respectfully submitted,

Susan W. Spencer, Treasurer
1-8-2020

**SCHOOL ADMINISTRATIVE UNIT #23
REPORT OF THE SUPERINTENDENT'S AND
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30th. Below is a breakdown of each district's cost share for the Superintendent's salary of \$119,646 and the Business Administrator's salary of \$98,838 for the 2019 fiscal year.

Superintendent Salary		
Bath	16,056	13.42
Benton	2,704	2.26
Haverhill Cooperative	76,633	64.05
Piermont	13,065	10.92
Warren	11,187	9.35
TOTAL	\$119,646	100%

Business Administrator Salary		
Bath	13,264	13.42
Benton	2,234	2.26
Haverhill Cooperative	63,306	64.05
Piermont	10,793	10.92
Warren	9,241	9.35
TOTAL	\$98,838	100%

AUDIT REPORT

The Warren School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Building, North Haverhill, NH

**WARREN SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		2017-2018		2018-2019
<u>Special Education Expenses</u>				
1200	INSTRUCTION	245,823		210,227
1230	FRENCH POND SCHOOL	0		0
1231	KING STREET SCHOOL	31,579		14,472
1430	SUMMER SCHOOL	4,858		1,599
2150	SPEECH/LANGUAGE	36,050		30,293
2159	SUMMER SCHOOL SPEECH/LANG	962		1,703
2162	PHYSICAL THERAPY	15,617		12,281
2163	OCCUPATIONAL THERAPY	19,788		11,040
2722	TRANSPORTATION	5,337		2,075
	Total District Expenses	\$360,014		\$283,690
 <u>Special Education Revenues</u>				
3110	SPED Portion State Adequacy Funds	46,457		45,968
3230	Catastrophic Aid	0		0
4580	Medicaid	43,954		27,111
	Total District Revenues	\$90,411		\$73,079
	 Net Cost to District	 \$269,603		 \$210,611

**WARREN SCHOOL DISTRICT
BALANCE SHEET**

<u>ASSETS</u>		<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>GRANT FUND</u>	<u>TRUST/ AGENCY FUND</u>
Current Assets					
CASH	100	167,398.00			
INVESTMENTS	110				107,239.00
INTERFUND RECEIVABLE	130			30,493.00	
INTERGOV'T REC	140	1,138.00		6,921.00	
OTHER RECEIVABLES	150	4,580.00	2,423.00		
PREPAID EXPENSES	180	1,009.00			
OTHER CURRENT ASSETS	190				
Total Current Assets		\$174,125.00	\$2,423.00	\$37,414.00	\$107,239.00
 <u>LIABILITIES & FUND EQUITY</u>					
Current Liabilities					
INTERFUND PAYABLES	400	28,071.00	2,423.00		
OTHER PAYABLES	420	27,120.00		1,439.00	
PAYROLL DEDUCTIONS	470	399.00			
DEFERRED REVENUES	480			35,975.00	
OTHER CURRENT LIABILITIES	490				
Total Current Liabilities		\$55,590.00	\$2,423.00	\$37,414.00	\$0.00
 Fund Equity					
Non-spendable:					
RESERVE FOR PREPAID EXPENSES	752	1,009.00			
Restricted:					
RESTRICTED FOR FOOD SERVICE					
Committed:					
RESERVE FOR AMTS VOTED	755	30,000.00			
UNASSIGNED FUND BALANCE RETAINED		34,080.00			
Assigned:					
RESERVED FOR SPECIAL PURPOSES	760				107,239.00
UNASSIGNED FUND BALANCE	770	53,446.00			
Total Fund Equity		\$118,535.00	\$0.00	\$0.00	\$107,239.00
 TOTAL LIABILITIES & FUND EQUITY		\$174,125.00	\$2,423.00	\$37,414.00	\$107,239.00

WARREN SCHOOL DISTRICT REVENUES

Code	Description	FY2019	FY2020	PROPOSED	INCREASE/
		BUDGET	BUDGET	FY2021	(DECREASE)
GENERAL FUND					
<u>Revenue from Local Sources</u>					
1111	LOCAL EDUCATION TAX	1,228,270	1,172,720	1,150,273	(22,447)
1510	INTEREST ON INVESTMENTS	150	225	175	(50)
1980	REFUND FROM PRIOR YEAR	100	99	0	(99)
1990	OTHER LOCAL REVENUE	3,000	5,000	4,980	(20)
	Total Local Revenue	\$1,231,520	\$1,178,044	\$1,155,428	(\$22,616)
<u>Revenue from State Sources</u>					
3111	ADEQUACY AID (GRANT)	722,910	802,801	853,792	50,991
3112	ADEQUACY AID (STATE TAX)	134,965	136,364	138,491	2,127
3220	KINDERGARTEN AID	8,800	0	0	0
3230	CATASTROPHIC AID	0	0	0	0
3241	VOC ED TUITION	16,791	26,000	29,800	3,800
3242	VOC ED TRANSPORTATION	1,628	1,750	1,750	0
	Total State Revenue	\$885,094	\$966,915	\$1,023,833	\$56,918
<u>Revenue from Federal Sources</u>					
4580	MEDICAID REIMBURSEMENT	25,000	5,000	5,000	0
4810	NATIONAL FOREST RESERVE	8,450	8,970	8,970	0
	Total Federal Revenue	\$33,450	\$13,970	\$13,970	\$0
<u>Revenue from Other Financing Sources</u>					
5700	USE OF FUND BALANCE	65,198	53,446	0	(53,446)
	Total Other Financing Revenue	\$65,198	\$53,446	\$0	(\$53,446)
	TOTAL REVENUE-GENERAL FUND	\$2,215,262	\$2,212,375	\$2,193,231	(\$19,144)
GRANT FUND					
	TOTAL REVENUE-GRANT FUND	\$86,471	\$55,000	\$90,000	\$35,000
FOOD SERVICE FUND					
1610	FOOD SERVICE SALES	9,000	8,000	6,175	(1,825)
1990	EVENTS/OTHER	0	0	0	0
3260	STATE REIMBURSEMENT	650	525	525	0
4560	FEDERAL REIMBURSEMENT	25,500	22,000	17,300	(4,700)
4590	FRESH FRUIT & VEGETABLE PROGRAM	4,300	4,300	4,500	200
5210	TRANSFER FROM GENERAL FUND	24,000	24,000	24,000	0
	TOTAL REVENUE-FOOD SERVICE FUND	\$63,450	\$58,825	\$52,500	(\$6,325)
	TOTAL REVENUES	\$2,365,183	\$2,326,200	\$2,335,731	\$9,531

WARREN SCHOOL DISTRICT BUDGET SUMMARY

Code	DESCRIPTION	FY2019	FY2020	PROPOSED FY2021	INCREASE/ (DECREASE)
		BUDGET	BUDGET	BUDGET	
1100	REGULAR EDUCATION	1,065,150	1,101,741	1,120,398	18,657
1200	SPECIAL EDUCATION	312,005	258,958	222,853	(36,105)
1230	FRENCH POND SCHOOL	0	0	0	0
1231	KING STREET SCHOOL	42,284	0	23,106	23,106
1290	PRESCHOOL	1,249	0	0	0
1300	VOCATIONAL	45,750	56,268	18,952	(37,316)
1410	CO-CURRICULAR	8,800	8,818	8,818	0
1430	SUMMER SCHOOL	12,350	12,898	5,218	(7,680)
1490	AFTER SCHOOL PROGRAM	0	0	0	0
2120	GUIDANCE	16,070	16,419	17,389	970
2125	STUDENT DATA MANAGEMENT	4,826	4,880	4,880	0
2130	HEALTH	60,214	60,985	71,346	10,361
2150	SPEECH/LANGUAGE	34,410	31,440	23,405	(8,035)
2159	SPEECH SUMMER SCHOOL	1,760	1,815	1,344	(471)
2162	PHYSICAL THERAPY	11,177	10,380	10,380	0
2163	OCCUPATIONAL THERAPY	13,010	10,070	7,682	(2,388)
2190	ENRICHMENT	7,400	7,400	7,400	0
2212	CURRICULUM DEVELOPMENT	1,850	1,856	1,856	0
2213	STAFF TRAINING	19,376	18,750	18,750	0
2220	TECHNOLOGY	12,688	15,540	14,540	(1,000)
2222	LIBRARY	10,112	6,489	6,486	(3)
2311	SCHOOL BOARD	7,360	6,905	7,563	658
2312	SCHOOL BOARD CLERK	777	777	777	0
2313	DISTRICT TREASURER	650	649	649	0
2314	DISTRICT MEETING	337	337	337	0
2317	AUDIT SERVICES	8,200	8,200	7,900	(300)
2318	LEGAL COUNSEL	1,000	1,000	1,000	0
2321	OFFICE OF THE SUPERINTENDENT	117,465	120,235	125,061	4,826
2410	PRINCIPAL OFFICE	128,219	155,008	164,044	9,036
2620	OPERATION OF BUILDING	104,440	117,854	125,727	7,873
2630	GROUNDS	2,000	2,000	2,000	0
2640	EQUIPMENT	5,196	7,902	7,902	0
2721	TRANSPORTATION-REGULAR EDUCATION	119,233	122,227	125,305	3,078
2722	TRANSPORTATION-SPECIAL EDUCATION	7,655	7,410	0	(7,410)
2723	TRANSPORTATION-VOCATIONAL	1,750	1,750	1,750	0
2725	TRANSPORTATION-FIELD TRIPS	4,000	4,000	7,000	3,000
2729	TRANSPORTATION-AFTER SCHOOL PRGRM	0	0	0	0
2820	INFORMATION SERVICES	2,200	7,114	7,114	0
2832	RECRUITMENT	300	300	300	0

2835	STAFF PHYSICALS	0	0	0	0
2900	OTHER SUPPORT SERVICES	0	0	0	0
4600	BUILDING IMPROVEMENTS/ADDITIONS	0	0	0	0
5221	TRANSFER TO FOOD SERVICE	24,000	24,000	24,000	0
5252	TRANSFER TO EXPENDABLE TRUST	0	0	0	0
TOTAL EXPENDITURES-GENERAL FUND		\$2,215,262	\$2,212,375	\$2,193,231	(\$19,144)
TOTAL EXPENDITURES-GRANT FUND		\$86,471	\$55,000	\$90,000	\$35,000
TOTAL EXPENDITURES-FOOD SERVICE FUND		\$63,450	\$58,825	\$52,500	(\$6,325)
TOTAL EXPENDITURES		\$2,365,183	\$2,326,200	\$2,335,731	\$9,531

WARREN TAX RATE CALCULATIONS

CALENDAR/TAX YEAR	2017	2018	2019	2020	2019	
	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 PROJECTED	CURRENT VALUATION	
Local Property Tax Rate	\$12.25	\$14.66	\$14.20	\$13.94	\$82,562,248	Per \$1,000
State Property Tax Rate	\$2.12	\$2.01	\$2.03	\$2.06	\$67,093,048	Per \$1,000
Total School Tax Rate	\$14.37	\$16.67	\$16.23	\$16.00		
INCREASE (DECREASE) FROM PRIOR YEAR	(\$2.00)	\$2.30	(\$0.44)	(\$0.23)		
TAX RATE FOR ADDITIONAL TRUST FUND ARTICLE OF \$19,144				\$0.23		
TOTAL TAX RATE WITH ADDITIONAL TRUST FUND ARTICLE				\$16.23		

SCHOOL ADMINISTRATIVE UNIT 23 REVENUES

DEPARTMENT NUMBER / DESCRIPTION	2019-2020 APPROVED BUDGET	2020-2021 APPROVED BUDGET	INCREASE/ (DECREASE)
ASSESSMENT	1,256,765	1,238,863	-17,902
FPS TUITION	210,500	196,930	-13,570
KING STREET SCHOOL TUITION	354,339	437,316	82,977
SUMMER TRIP TUITION	12,706	11,040	-1,666
SUMMER SCHOOL TUITION	0	1,670	1,670
INTEREST ON INVESTMENTS	35	60	25
SERVICES TO LEA'S	326,334	353,857	27,523
SPEECH SERVICES	324,500	322,183	-2,317
OCCUPATIONAL THERAPY REVENUE	113,155.00	107,000	6,155
OTHER LOCAL REVENUE	6,500	6,132	-368
USE OF FUND BALANCE	0.00	48,000	48,000
TOTAL GENERAL FUND REVENUES	\$2,604,834	\$2,723,051	\$118,217

DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA 194-C:9

DISTRICT	2019-2020 BUDGET	2020-2021 BUDGET	INCREASE/ (DECREASE)
BATH	169,967	159,648	(10,319)
BENTON	26,701	25,638	(1,063)
HAVERHILL	797,360	791,526	(5,834)
PIERMONT	142,502	136,990	(5,512)
WARREN	120,235	125,061	4,826
TOTAL DISTRICT ASSESSMENTS	\$1,256,765.00	\$1,238,863.00	(\$17,902.00)

SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET SUMMARY

DEPARTMENT NUMBER / DESCRIPTION	2019-2020	2020-2021	INCREASE/ (DECREASE)
	APPROVED BUDGET	APPROVED BUDGET	
1100 ITINERANT TEACHERS	186,642	208,919	22,277
1230 FRENCH POND PROGRAM	276,137	238,883	-37,254
1231 KING STREET PROGRAM	331,377	383,134	51,757
1430 SUMMER SCHOOL	11,037	11,040	3
1431 SUMMER TUTORING PROGRAM	1,669	1,670	1
2120 GUIDANCE	73,117	77,525	4,408
2125 DATA MANAGEMENT	54,125	55,701	1,576
2140 PSYCHOLOGY SERVICES	8,300	8,300	0
2150 SPEECH & LANGUAGE SERVICES	314,587	318,290	3,703
2159 SPEECH SUMMER SERVICES	7,408	7,893	485
2163 OCCUPATIONAL THERAPY	113,155	107,000	-6,155
2213 STAFF DEVELOPMENT	4,000	4,000	0
2220 TECHNOLOGY SUPERVISION	168,366	235,787	67,421
2311 SCHOOL BOARD	6,778	7,235	457
2312 SCHOOL BOARD CLERK	903	721	-182
2313 DISTRICT TREASURER	2,905	2,796	-109
2317 AUDIT	7,800	7,100	-700
2318 LEGAL COUNSEL	800	800	0
2321 OFFICE OF THE SUPERINTENDENT	603,451	604,956	1,505
2330 SPECIAL PROGRAMS ADMIN.	259,314	266,521	7,207
2334 OTHER ADMINISTRATIVE PROGRAMS	5,765	5,767	2
2540 SAU-WIDE PUBLIC RELATIONS	1000	1000	0
2620 BUILDING & RENT	129,500	132,506	3,006
2640 EQUIPMENT MAINTENANCE	4,702	4,707	5
2810 RESEARCH, PLANNING, DEVELPMT	4,800	4,800	0
2820 COMPUTER NETWORK	26,396	25,200	-1,196
2832 RECRUITMENT ADVERTISING	800	800	0
TOTAL GENERAL FUND EXPENDITURES	\$2,604,834	\$2,723,051	\$118,217
IDEA GRANTS	250,000	250,000	0
TOTAL BUDGET	\$2,854,734	\$2,973,051	\$118,217

INCREASE(DECREASE) FROM PRIOR YEAR - GENERAL FUND 0 \$118,217

**WARREN SCHOOL DISTRICT SALARIES
2018-2019**

PROFESSIONAL

FLYNNE, LAURIE	Nurse	\$10,887.00
GALLI, MICHAEL	Teaching Principal	\$83,000.00
JEWELL, JUDITH	STEM/Library media	\$848.96
KETCHAM, SARAH L	Teacher, MS Social Studies	\$33,877.00
KINGSBURY, AMBER	Teacher, Grades 1 & 2	\$55,506.00
KIRK, DAVID J	Teacher, Instrumental Instructor	\$1,475.37
MATHEWS, CHARLENE E	Teacher, Grade 3	\$60,502.00
MCKENNA PENNY P	Teacher, Grade 4	\$44,495.00
OAKES, JESSE	Teacher, MS Math	\$35,781.00
PARENT KYLE W	Teacher, MS Science	\$43,509.00
RESELLI, LAURIE	Nurse	\$21,226.26
SALVAIL, KRISTINA	Teacher, Special Education	\$40,004.00
TATAR, AIDAN	Teacher, MS English Language Arts	\$40,116.00
TEDESCHI, KAITLYN N.	Teacher, Kindergarten	\$33,877.00
		<hr/> \$505,104.59

SUPPORT

CAMPBELL, DONNA	Secretary	\$26,168.25
CASEY, CHRISTA	Instructional Assistant	\$17,171.70
GELL, STEPHANIC	Instructional Assistant	\$7,634.45
HATCH, APRIL	Instructional Assistant	\$9,380.21
MUZZEY, ROSEMARIE	Title 1 Tutor	\$8,425.00
PLANT, VANESSA	Instructional Assistant	\$1,410.75
ROULX, NORMAN	Bus Chaperone	1575
SCOTT, DALTON C.	Facilities Manager	\$9,615.76
TOWNSEND, WILLIAM I	Facilities Manager	\$24,048.00
WASHBURN, SHARYN M	Instructional Assistant	\$18,104.10
WYMAN, TERRI L	Instructional Assistant	\$17,404.80
		<hr/> \$140,938.02

SCHOOL BOARD

BAGLEY, DONALD B SR	School Board	\$450.00
BAKER, KAITLIN V	School Board	\$450.00
CHANDLER, CHARLES W	School District Moderator	\$75.00
CINNAMOND, CATHERINE G	School Board Clerk/School District Clerk	\$530.00
GIUDA, ROBERT J	School Board	\$400.00
SPENCER, SUSAN W	Treasurer	\$600.00
		<hr/> \$2,505.00

SUBSTITUTES

ASHWORK, GEOFFREY	Substitute	\$150.00
BIANCHI, BRENDA	Substitute	\$75.00
BIXBY, BARBARA	Substitute	\$5,102.50
BUTLER, LYNN	Substitute Nurse	\$240.00
ELLIOTT, CAROLE M.	Substitute	\$445.00

HANNA ROSE, SUSAN	Substitute	\$120.00
HERNANDEZ, BREANNE	Substitute	\$5,925.00
HORTON, PEGGY	Substitute	\$2,497.50
NASO, MICHAEL	Substitute	\$262.50
PLANT, VANESSA	Substitute	\$1,125.00
RODGERS, JUSTINE	Substitute	\$295.00
ROULX, NORMAN	Substitute	\$2,845.10
WILLENBRING, BRUCE		
STANLEY	Substitute Nurse	\$6,540.00
		<u>\$25,622.60</u>

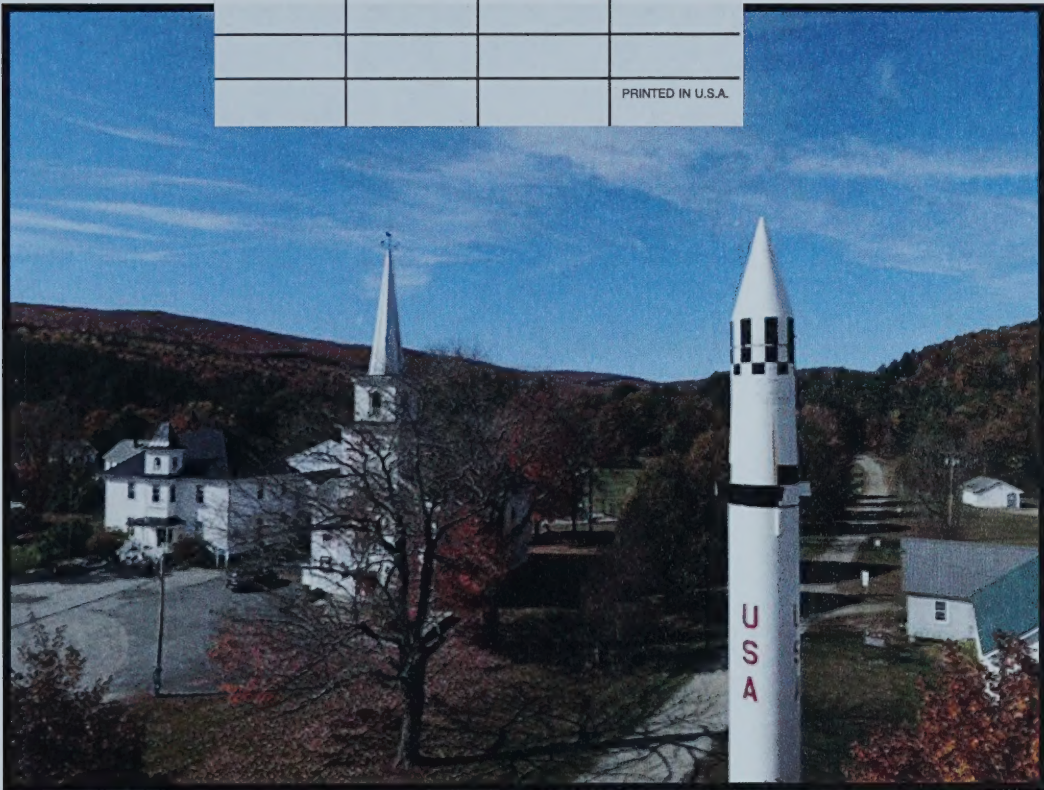
OTHER

ALBRO, AUSTIN	Coach	\$400.00
CAMPBELL, DONNA C	Non Contract	\$59.57
CASEY, CHRISTA	Bus hours, Non Contract, Insurance Stipend	\$2,587.61
FLYNN, LAURIE A	Non Contract	\$100.00
HATCH, APRIL	CPI, Non Contract	\$796.88
KETCHAM, SARAH	Insurance Stipend	\$2,000.00
KINGBURY, AMBER	Combination Class, Summer Tutoring, Summer workdays, Testing, Yearbook, Mentor	\$4,700.06
MATHEWS, CHARLENE	Lead Teacher, PACE Coordinator, Summer Workdays, Testing	\$2,404.08
MCKENNA, PENNY	Non Contract, PACE, Summer Workdays	\$706.02
NORWOOD, DEBRA	Mentor	\$800.00
OAKES, JESSE AG	Baseball, PACE, Summer School, Summer Workdays	\$2,646.82
PARENT, KYLE	Curriculum Development, Destination Imagination, Summer Workdays, Insurance Stipend	\$2,832.86
RESELLI, LAURIE	CPI, Non Contract Hours, Professional Development Nurse, Website, Insurance Stipend	\$2,250.00
SALVAIL, KRISTINA	CPI	\$87.50
SCOTT, DALTON	Soccer Field Maintenance	\$100.00
TATAR, AIDAN	Student Council Advisor	\$400.00
TEDESCHI KAITLYN	Combination Class, Summer School, Summer Workdays	\$3,486.24
WASHBURN, SHARYN M	CPI, Non Contract Hours, Behavior	\$830.62
WYMAN, TERI L	7/8 Grade Advisor, Behavior, CPI, Non Contract, Insurance Stipend	\$4,547.41
		<u>\$31,735.67</u>
	Grand Total	\$705,905.88

DATE DUE

THANK YOU FOR MAKING
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