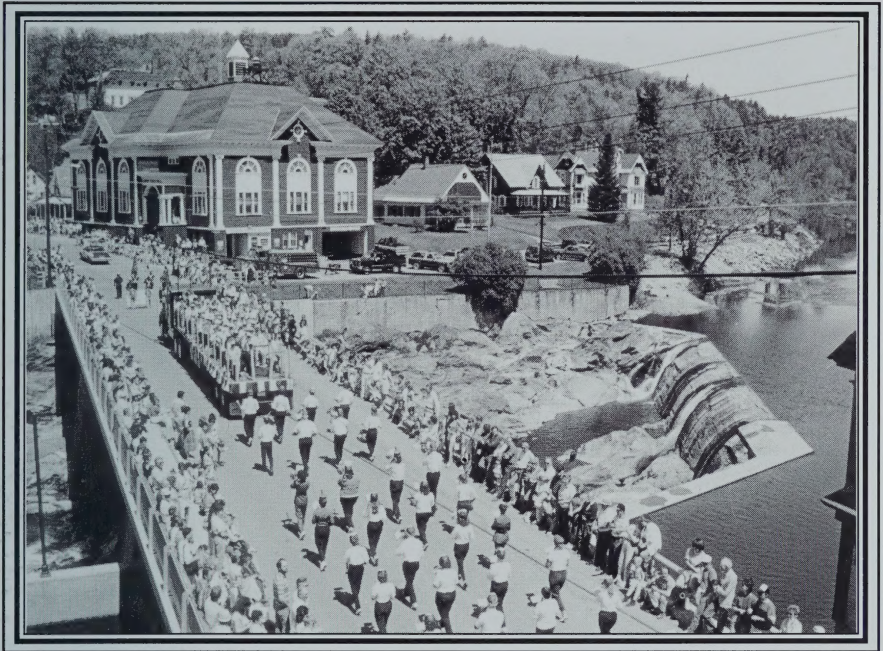


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# ANNUAL REPORT



Celebrating 25 Years of Lilac Festivals

## Town of Lisbon, New Hampshire

Year Ending December 31, 2005

## **Dedication**

*The 2005 Annual Report is dedicated to the following persons:*

### ***Lester Bousquet***

*Lester Bousquet will be retiring this year after 30 years of service to the Highway Department. This level of commitment is a rarity in today's world. We thank him for the countless late hours he has given to help keep our roads safe.*

### ***Marjorie "Marge" Smith***

*Marge Smith served the Town on the Select Board from 1979 – 1982 and was invited to ride in the lead car in the first Lilac Parade 25 years ago. She also held the position of Library Trustee from 1988 – 1998 and Supervisor of the Checklist from 2000 – 2003.*

### ***Richard "Dick" Trelfa***

*Dick served the Town for many years in several different capacities including State Representative, Water Commissioner from 1990 – 1999, Moderator from 1992 – 1995, and Selectman from 1995 – 2001. His leadership and wit were a true blessing to all of us.*

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**Welcome Home**  
**to All the Troops Serving Our Country!**



*Thank you!*

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# TOWN OFFICERS

## Board of Selectmen

REGAN PRIDE (Term expires 2006)  
JERRY HITE (Term expires 2007)  
JOHN NORTHROP, JR. (Term expires 2008)

## Town Administrator

GUY SCAIFE

## Town Clerk

CHARLOTTE P. DEROSIA (2006)  
Assistant KIMBERLEY GAGNON

## Tax Collector

CHARLOTTE P. DEROSIA (2006)  
Assistant KIMBERLEY GAGNON

## Treasurer

BARBARA MENCHIN (2006)

## Overseer of Public Welfare

GUY SCAIFE

## Fire Chief

GERALD P. HOUSTON

## Chief of Police

TANIS J. TAVERNIER, JR.

## Moderator

BARRY LIVESTON (Term expires 2006)

## Trustees of the Trust Funds

THOMAS WHITE (2006)  
JOHN FITZGERALD (2007)

## Supervisors of the Checklist

KERRY MARSHALL (2006)  
DONNA KNIGHTON (2010)

## Library Trustees

PAULA HAPGOOD (Term expires 2006)  
ALANA LESSARD (Term expires 2007)  
ANNE MORRISON (Term expires 2007)  
JANIS M. PERHAM (Term expires 2008)  
SANDRA ROBERTS (Term expires 2008)

## Health Officer

STANLEY BORKOWSKI

## Dog Officer

POLICE DEPARTMENT

## RESULTS OF THE 2005 TOWN MEETING

The meeting was called to order by moderator Barry Liveston at 7:00 pm. Mr. Liveston introduced the people sitting at the head table including Charlotte Derosia, Town Clerk, Walter Johnson, Town Administrator, Selectmen Regan Pride, Jerry Hite and John Northrop. Mr. Liveston reviewed his proposed rules for the meeting and the voters did not object to the rules presented.

*Mr. Liveston noted that voting was now going on for all necessary town officers and the voting polls would remain open until all who wished to vote did so, but no later than 9:00 pm.*

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

### ELECTED:

Selectman (three years).....	John Northrop
Treasurer .....	Barbara Menchin
Library Trustee .....	Janice Perham
Library Trustee.....	Sandra Roberts
Supervisor of the Checklist.....	G. Kerry Marshall
Trustee of the Trust Funds .....	Thomas White

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Fifty-two Thousand Dollars (\$52,000) for the purchase of a new highway department 1-ton truck and plowing and sanding accessories and to authorize the withdrawal of Twenty-two Thousand Dollars (\$22,000) from the highway 1- ton capital reserve fund created for that purpose. The balance of Thirty Thousand dollars (\$30,000) to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.) W. Johnson moved and R. Pride second to approve Article 2 as written. Selectman Pride noted this purchase is in accordance with the Board's capital equipment plan. The old truck will be sold and the funds returned to the general fund to help offset the cost of the new truck. The approximate resale value is \$20,000. Only \$10,000 will be needed from taxation with the trade-in and the capital reserve withdrawal. A vote in the affirmative was declared for Article 2 by Moderator Liveston.*

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Dollars (\$18,500) for the purpose of purchasing a new sidewalk tractor for the highway department. Funds to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.) W. Johnson moved and J. Hite second to approve Article 3 as written. Selectman Pride moved to amend Article 3 as follows: To see if the Town will vote to raise and appropriate the sum of Twenty-four Thousand Six Hundred Dollars (\$24,600) for the purpose of purchasing a new sidewalk tractor for the highway department. Funds to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). (This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.), second by W. Johnson. Selectman Pride explained the original amount of \$18,500*

*reflected the net amount for the tractor or the cash amount after deducting the trade value. It was later decided, with the recommendation of Kevin Clement highway department supervisor, to sell the old tractor outright, as the open market should bring more money than the trade amount. The age of the tractor was announced as being built in 1988. Moderator Liveston called for a vote on amended Article 3. A vote in the affirmative was declared. Moderator called for any further questions on the amended Article 3, hearing none, called for a vote on Article 3 as amended. A vote in the affirmative was declared.*

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred and Eighty-seven Thousand Seven Hundred and Six Dollars (\$1,487,706.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this article.

Executive	\$ 111,390.00
Election, Reg. & Vital Stat.	2,100.00
Financial Administration	56,250.00
Revaluation of Property	9,600.00
Legal Expense	8,700.00
Personnel Administration	33,000.00
Planning & Zoning	500.00
General Gov't Buildings	29,040.00
Cemeteries	16,000.00
Insurance	42,846.00
Advertising & Reg'l Assoc.	2,265.00
Refunds	400.00
Police	279,032.00
Ambulance	8,620.00
Fire	60,000.00
Life Squad	20,300.00
Building Inspection	5,300.00
Emergency Management	200.00
Other Public Safety (including Communications)	27,690.00
Highways & Streets	326,800.00
Street Lighting	13,500.00
Highway Block Grant	78,862.00
Solid Waste Disposal	162,700.00
Health Agencies, Hospitals & Services:	
Health Officer	500.00
North Country Home Health	4,470.00
White Mtn. Mental Health	2,583.00
Hospice of Littleton Area	1,066.00
Red Cross	708.00
Grafton County Seniors	3,000.00
Community Action Program (CAP)	5,900.00

North Country YMCA	300.00	
	TOTAL	18,527.00
Welfare: Direct Assistance		12,000.00
Parks & Recreation		16,000.00
Library		53,460.00
Patriotic Purposes		1,275.00
Other Culture & Rec.		1,000.00
Economic Development		2,500.00
Principal - Long Term Bonds & Notes		77,770.00
Interest - Long Term Bonds & Notes		9,079.00
Interest on TAN		1,000.00
	TOTAL	\$1,487,706.00

*W. Johnson moved and R. Pride second to approve Article 4 as written. Selectman Pride proposed the following amendment to Article 4: To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred and Eighty-seven Thousand Eight Hundred and Six Dollars (\$1,487,806.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this article second by W. Johnson. Selectman Pride explained an adjustment was made in budget at the last minute and some of the documents including the warrant were not changed. The \$100 increase reflects a request from Tri-county Community Action Program for a \$100 increase over last year's request. Moderator Liveston explained he would review the line item amounts in the budget after voting on the amended amount. A vote in the affirmative was declared on the amended amount for Article 4. Moderator Liveston reviewed each line item in the budget and the Selectmen addressed a few questions on two line item amounts. W. Johnson noted a misprint in the annual report for the planning board line item should be \$500 as it is included in the total budget amount being considered. Moderator Liveston called for a vote on Article 4 as amended in the amount of \$1,487,806.00. A vote in the affirmative was declared.*

ARTICLE 5. To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto. *R. Pride moved and J. Hite second to accept the reports for 2004 as written in the Annual Report. A voted in the affirmative was declared on Article 5.*

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty-four Thousand Seven Hundred and Ten Dollars (\$154,710.00) for the operation and maintenance of the Water Department, funds to be raised by users. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. *R. Pride moved and J. Hite second to approve Article 6 as written. Selectman Pride explained this article was approving the expenditure of the annual operating budget for the water department to be paid for by user fees. W. Johnson addressed questions regarding the recent e-coli contamination and the future use of chlorine in the water system to prevent future contamination problems. A vote in the affirmative was declared for Article 6.*

ARTICLE 7: To see if the Town will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000.00) for the construction of a chemical feed system for the Town's water system. Said funds to be paid from the water users' revenue fund balance. These funds are in addition to the \$130,000.00 raised and appropriated for the same project at the 2004 annual meeting. Further, to authorize the Selectmen to apply for and expend any and all Federal, State or other available grant funds that may be available for this project. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. *R. Pride moved and J. Northrop second to approve Article 7 as written. Selectman Pride proposed the following amendment to Article 7: To see if the Town will vote to raise and appropriate up to the sum of Twenty-four Thousand Dollars (\$24,000.00) for the construction of a chemical feed system for the Town's water system. Said funds to be paid from the water users' revenue fund balance. These funds are in addition to the \$130,000.00 raised and appropriated for the same project at the 2004 annual meeting. Further, to authorize the Selectmen to apply for and expend any and all Federal, State or other available grant funds that may be available for this project. (Majority vote required). (This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.) The Board of Selectmen recommends this article, second by W. Johnson. W. Johnson explained the increase in the article from \$15,000 to \$24,000 was to cover the additional engineering cost for the construction of the project as the bid for the construction alone is \$130,000 and \$24,000 for engineering and miscellaneous expenses. W. Johnson also explained the purpose of the project is to reduce the amounts of lead and copper in the drinking water from the pipes in user's homes. The system will inject soda ash into the water to reduce the high acid content in the water. This new system will help meet the administrative order of NH DES. Moderator Liveston called for a vote on the amendment as proposed, a vote in the affirmative was declared. A vote in the affirmative was declared on Article 7 as amended in the amount of \$24,000.*

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy-six Thousand Three Hundred and Sixteen Dollars (\$176,316.00) for the operation and maintenance of the Wastewater Treatment Operation, funds to be raised by users. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. *R. Pride moved and J. Hite second to approve Article 8 as written. Selectman Pride explained this article was approving the expenditure of the annual operating budget for the wastewater department to be paid for by user fees. No questions. A vote in the affirmative on Article 8 was declared.*

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support Lisbon Main Street, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. *J. Hite moved and R. Pride second to approve Article 9 as written. Selectman Hite spoke in favor of the article noting the many accomplishments made by the group in 2004. No questions. A vote in the affirmative on Article 9 was declared.*



ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Fire Truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. **R. Pride moved and W. Johnson second to approve Article 10 as written. Selectman Pride explained this and the next several articles address the Board's plan to keep funding capital reserve funds for capital purchases and projects in order to reduce the need for borrowing large amounts of funds and paying unnecessary interest charges. It was noted all existing capital reserve account balances are listed in the annual report. No questions. A vote in the affirmative on Article 10 was declared.**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Highway Dump Truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. **R. Pride moved and W. Johnson second to approve Article 11 as written. No questions. A vote in the affirmative on Article 11 was declared.**

ARTICLE 12: To See if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Police Department Cruiser Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. **R. Pride moved and W. Johnson second to approve Article 12 as written. No questions. A vote in the affirmative on Article 12 was declared.**

ARTICLE 13: To See if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Life Squad Vehicle Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. **R. Pride moved and W. Johnson second to approve Article 13 as written. No questions. A vote in the affirmative on Article 13 was declared.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of a property revaluation assessment update and to authorize the withdrawal of Five Thousand Dollars (\$5,000) from the property revaluation capital reserve account. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. **R. Pride moved and W. Johnson second to approve Article 14 as written. Selectman Pride explained this article will fund the updating of the Town's assessing records in accordance with the State's assessing board's rules and regulations. No questions. A vote in the affirmative on Article 14 was declared.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of hiring an architect to provide architectural

services to the new fire station committee as part of the project needs assessment. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. **R. Pride moved and W. Johnson second to approve Article 15 as written. Selectman Hite explained the progress of the new fire station building committee that has been working since last summer on the new station. This funding will complete the needs assessment portion of the committee's work and prepare the committee for a presentation for construction at next year's town meeting. No questions. A vote in the affirmative on Article 15 was declared.**

ARTICLE 16: To see if the Town will vote to establish a capital reserve fund for the purpose of adding an addition including a handicap entrance and bathroom to the Lisbon Public Library and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in said fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The Board of Selectmen recommends this article. **R. Pride moved and W. Johnson second to approve Article 16 as written. Librarian Karla Houston spoke about the building program for the library to provide proper handicap access and bathroom facilities for the library. Estimated project costs are between \$250,000 - \$500,000 depending if the project includes an addition to the building. Anne Morrison added fund raising and grants are also being sought to help offset the cost of the project including a golf tournament. Selectmen Hite also spoke in favor of the article stating the library is an important part of our community. No further questions. A voted in the affirmative on Article 16 was declared.**

ARTICLE: 17: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars (\$1,250) for the support of the services provided to Lisbon residents from Ammonoosuc Community Health Services, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* **R. Pride moved and W. Johnson second to approve Article 17 as written. Selectman Pride noted this was a first year request by this organization and therefore the Selectmen placed the article on the warrant separate from the other agency requests found in the operating budget. Resident Linda Shulda spoke in favor of the article noting the benefits of the agency to Lisbon residents. No further questions. A voted in the affirmative on Article 17 was declared.**

ARTICLE 18: Shall we adopt the provisions of RSA 31:95-c to restrict 100% of the revenues received by the Police Department from all State and Federal Grants and all funds received through fines from citations issued for violation of all applicable laws from the use of the recreational rail trail in Lisbon. Such revenues and expenditures shall be accounted for in a special revenue fund known as the PD Trail Enforcement Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (Majority ballot vote). The Board of Selectmen recommends this article. **R. Pride moved and W. Johnson second to approve Article 18 as written. Selectman Pride called upon Chief Tavernier of the Lisbon Police Department to explain the purpose of the article. Chief Tavernier**

*noted the funds from any fines imposed by his department for violations of laws on the rail trail would be coming back to the Town and he would like to see this money and other grants received specifically for the enforcement of rail trail laws be placed in a separate fund to be used for covering the cost of new equipment purchased for the rail trail enforcement program including labor costs for patrols and leasing and/or buying an ATV for the department. The enforcement program would not cost the taxpayers money if the fund is established and the fines and grants are received as anticipated. Department officers would perform patrols on their time off at an overtime rate. No further questions. A ballot vote was taken and declared in the affirmative on Article 18. Results: 40 yes, 1 no.*

ARTICLE 19: Shall we modify the provision of RSA 72:28, II to replace the standard veterans' property tax credit of \$50 with the optional veterans' tax credit in the amount of \$200.00. (Majority Ballot Vote). The Board of Selectmen recommends this article. *R. Pride moved and W. Johnson second to approve Article 19 as written. Selectman Hite explained the Board took the message from last year's annual meeting to review the exemptions and credits, as a result we are proposing this increase to benefit our veterans. No questions. A ballot vote was taken with the following results: 34 yes, 4 no. A vote in the affirmative on Article 19 was declared.*

ARTICLE 20: Shall we modify the elderly exemptions from property tax in the Town of Lisbon, based on assessed value, for qualified taxpayers, to be as follows: the maximum net income for a qualified single person to increase from \$20,000 per year to \$25,000 per year and if married, a combined net income from \$25,000 to \$30,000. Also to increase the maximum amount of net assets for a single person from \$40,000 to \$45,000 per year and, if married, combined net assets from \$45,000 to \$50,000 per year. (Majority Ballot Vote required). The Board of Selectmen recommends this article. *J. Hite moved and J. Northrop second to approve Article 20 as written. Selectman Pride noted this change was in response to comments at last year's annual meeting when the exemption amount was increased. No questions. A ballot vote was taken with the following results: 36 yes, 1 no. A vote in the affirmative on Article 20 was declared.*

ARTICLE 21: To transact any other business that may legally come before this Meeting. *No other business was brought before the meeting. J. Northrop moved and W. Johnson second to adjourn the meeting. No questions. A vote in the affirmative was declared at 8:38 pm.*

Respectfully submitted,  
Charlotte Derosia  
Town Clerk

## SCHEDULE OF TOWN PROPERTY

DESCRIPTION	VALUE
Town Hall, Land and Buildings	\$ 558,100.00
Furniture and Equipment	65,800.00
Library, Land and Buildings	189,400.00
Furniture and Equipment	30,000.00
Police Department, Equipment	85,000.00
Fire Department, Equipment	492,800.00
Highway Department, Land and Buildings	94,600.00
Equipment	550,000.00
Parks, Commons and Playgrounds	63,800.00
Water Supply and Facilities	648,700.00
Wastewater Plant and Facilities	3,500,000.00
Forest Fire Equipment	7,000.00
Landfill/Recycling Facility	140,400.00
Miscellaneous Parcels of Land	122,150.00
Cemeteries	67,300.00
Deeded Property:	
U4-53            178 Main Street	\$ 1,500.00
R32-25           Mt. Eustis Road	1,200.00
R22-15           Butson Road	1,000.00
R27-2            River Road	900.00
R32-17           Route 302	1,400.00
R12-2A           Walker Hill Road	1,000.00
R40-2            Pearl Lake Road	300.00
U08-6            68 Elliott Road	31,500.00
R43-10A          Georgeville Road	<u>13,700.00</u>
	<u>\$ 52,500.00</u>
<b>TOTAL</b>	<b>\$6,667,550.00</b>

## SCHEDULE OF LONG TERM INDEBTEDNESS

Description	Beginning Balance	Issued	Retired	Balance
<b>PROPERTY TAX DEBT</b>				
Sewer Bond Town	\$ 10,000.00	1977	\$10,000.00	\$ -
Landfill Closure Note	57,016.00	1998	6,335.00	50,681.00
Fire Truck Note	6,430.00	1998	6,430.00	-
Town Hall Roof	8,000.00	1998	8,000.00	-
Highway Dump Trucks	59,900.00	2000	10,025.00	49,875.00
PD Renovations	9,400.00	2000	9,400.00	-
Property Revaluation	15,083.00	2002	15,083.00	-
Highway Pickup	<u>12,500.00</u>	2003	<u>12,500.00</u>	<u>-</u>
<b>TOTALS</b>	<b>\$178,329.00</b>		<b>\$77,773.00</b>	<b>\$100,556.00</b>
<b>WATER USER DEBT</b>				
Water Department Bond	\$152,710.00	1981	\$24,913.00	\$127,797.00
Water Bond 2 <sup>nd</sup> Well	121,670.00	1992	4,422.00	117,248.00
Water Line Improvement Bond	<u>505,640.00</u>	2003	<u>18,060.00</u>	<u>487,580.00</u>
<b>TOTALS</b>	<b>\$780,020.00</b>		<b>\$47,395.00</b>	<b>\$732,625.00</b>
<b>WASTEWATER USER DEBT</b>				
Wastewater Improvement	<u>\$547,718.00</u>	1994	<u>\$19,303.00</u>	<u>\$528,415.00</u>
<b>TOTALS</b>	<b>\$547,718.00</b>		<b>\$19,303.00</b>	<b>\$528,415.00</b>
<b>TOTAL INDEBTEDNESS</b>				<b>\$1,361,596.00</b>

**Principal Only - Interest Not Included**

# SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land in Current Use	Current Use Value: \$ 1,522,623.00	
Land: Residential	26,942,800.00	
Commercial/Industrial	1,837,100.00	
Utilities	2,105,129.00	
Non- Taxable	<u>1,609,400.00</u>	
	Total Land	\$34,017,052.00
Buildings: Residential	56,212,800.00	
Commercial/Industrial	16,729,700.00	
Mobile Homes	3,746,100.00	
Non-Taxable	<u>9,768,000.00</u>	
	Total Buildings	86,456,600.00
Total Before Exemptions:		\$120,473,652.00
Less Non-Taxable		11,377,400.00
Less Elderly and Blind Exemptions:		<u>705,000.00</u>
Net Valuation After Exemptions:		\$108,391,252.0
Less Utilities for State Education Tax		<u>2,105,129.00</u>
Value for State Education Tax		\$106,286,123.00

## 2005 TAX RATE

Town	\$ 8.19
County	1.15
Local School	11.03
State School	<u>2.14</u>
<b>TOTAL</b>	<b>\$22.51</b>

**TOWN LONG TERM DEBT SCHEDULE**

<b>PURPOSE</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Landfill Loan	\$ 8,141.00	\$ 7,914.00	\$ 7,689.00	\$ 7,464.00	\$ 7,238.00	\$ 7,012.00	\$ 6,788.00	\$ 6,561.00
Two Highway Trucks	12,768.00	12,217.00	11,670.00	11,114.00	10,313.00			
Water Bond	32,449.00	32,449.00	32,449.00	32,449.00	32,449.00	32,449.00	32,449.00	32,449.00
Water Bond	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00
Sewer Bond	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00
Water Bond	39,798.00	38,985.00	38,173.00	37,360.00	36,547.00	35,735.00	34,921.00	34,109.00
<b>Totals</b>	<b>\$147,858.00</b>	<b>\$146,267.00</b>	<b>\$144,683.00</b>	<b>\$143,089.00</b>	<b>\$141,249.00</b>	<b>\$129,898.00</b>	<b>\$128,860.00</b>	<b>\$127,821.00</b>

## TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2005.

Auto Tax Permits Issued for 2005	\$239,217.50
Dog License Fees for 2005	2,335.00
Filing Fees for 2005	3.00
Marriage Licenses & Vital Statistics	708.00
UCC Filing Fees	1,095.00
Miscellaneous	<u>111.00</u>
Total Receipts	\$243,469.50

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,  
Charlotte Derosia  
Town Clerk



**TAX COLLECTOR**  
For Year Ended December 31, 2005

DEBITS

	2005	2004	2003	Prior
Uncollected Taxes				
Beginning of Year:				
Property Taxes	\$ .00	\$308,339.13	\$ .00	\$ .00
Land Use Change	.00	860.00	5,150.00	4,880.00
Excavation Tax	.00	.00	.00	.00
Yield Taxes	.00	694.03		
Taxes Committed This Year:				
Property Taxes	2,429,007.87	.00	.00	.00
Land Use Change	1,500.00	.00	.00	.00
Excavation Taxes	3,852.50	.00	.00	.00
Yield Taxes	9,736.91	.00	.00	.00
Prepayment:				
Property Tax	11,729.13	.00	.00	.00
Interest Collected on Delinquent Tax	3,041.46	17,374.27	.00	.00
Penalties	<u>.00</u>	<u>486.00</u>	<u>.00</u>	<u>.00</u>
<b>TOTAL DEBITS</b>	<b>\$2,458,867.87</b>	<b>\$327,753.43</b>	<b>\$5,150.00</b>	<b>\$4,880.00</b>

CREDITS

Remittance to Treasurer During Fiscal Year:				
Property Taxes	\$1,667,697.51	\$308,339.13	\$ .00	\$ .00
Land Use Change	1,500.00	.00	.00	.00
Yield Taxes	9,736.91	694.03	.00	.00
Excavation Taxes	3,852.50	.00	.00	.00
Interest	3,041.46	17,374.27	.00	.00
Penalties	.00	486.00	.00	.00
Abatements Made:				
Property Taxes	10,421.56	.00	.00	.00
Deeded:				
Property Tax	474.30			
Uncollected Taxes End of Year:				
Property Taxes	762,143.63	.00	.00	.00
Land Use Change	<u>.00</u>	<u>860.00</u>	<u>5,150.00</u>	<u>4,880.00</u>
<b>TOTAL CREDITS</b>	<b>\$2,458,867.87</b>	<b>\$327,753.43</b>	<b>\$5,150.00</b>	<b>\$4880.00</b>

## SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2005

### DEBITS

Tax Lien on Account of Levies of . . .

	2004	2003	2002	Prior
Unredeemed Liens				
Beginning of Year	\$ .00	\$57,363.83	\$37,996.57	\$3,163.57
Liens Executed During the Fiscal Year	192,914.10	0.00	0.00	0.00
Interest & Costs Collected After Lien Execution	<u>2,437.15</u>	<u>7,450.71</u>	<u>10,171.36</u>	<u>455.39</u>
<b>TOTAL DEBITS</b>	<b>\$195,351.25</b>	<b>\$64,814.54</b>	<b>\$48,167.93</b>	<b>\$3,618.96</b>

### CREDITS

Remitted to Treasurer:

Redemptions	\$ 78,733.49	\$29,401.37	\$31,311.79	\$ 755.58
Interest/Costs (After Lien Execution)	1,878.83	7,450.71	10,171.36	455.39
Abatement of Unredeemed Liens	5,861.90	.00	.00	.00
Liens Deeded to Municipality	1,054.84	1,021.12	1,036.58	.00
Unredeemed Liens End of Year	<u>107,822.19</u>	<u>26,941.34</u>	<u>5,648.20</u>	<u>2,407.99</u>
<b>TOTAL CREDITS</b>	<b>\$195,351.25</b>	<b>\$64,814.54</b>	<b>\$48,167.93</b>	<b>\$3,618.96</b>

**TOWN OF LISBON  
PROPERTY TAX RATE HISTORY 1992 - 2005**

TAX YEAR	TOWN RATE	LOCAL SCHOOL RATE	STATE SCHOOL RATE	COUNTY RATE	TOTAL RATE
2005	\$ 8.19	\$ 11.03	\$ 2.14	\$ 1.15	\$ 22.51
2004	9.68	16.61	3.33	1.38	31.00
2003	9.61	14.43	3.98	1.48	29.50
2002	9.55	14.94	4.28	1.22	29.99
2001	10.20	13.10	5.41	1.28	29.99
2000	7.61	15.63	5.46	1.29	29.99
1999	8.04	12.15	5.50	1.26	26.95
1998	8.04	23.18	-	1.24	32.46
1997	7.53	21.40	-	1.05	29.98
1996	7.75	22.08	-	1.13	30.96
1995	7.97	21.04	-	1.20	30.21
1994	7.70	19.93	-	1.11	28.74
1993	9.24	16.42	-	1.14	26.80
1992	8.41	15.05	-	1.05	24.51

# TREASURER'S REPORT

## RECEIPTS

Cash on Hand, January 1, 2005	\$ 971,488.73
Charlotte Derosia, Tax Collector	2,207,736.63
Charlotte Derosia, Town Clerk	243,521.50
Tax Anticipation Note	375,000.00
Municipal	57,785.69
Interest Earned	5,987.94
Sale of Town Property	46,272.00
Town of Landaff	24,405.00
Town of Littleton	389.43
Town of Lyman	45,790.00
Lisbon Library	41,513.71
State of New Hampshire Grants	468,914.89
Wastewater Department	187,050.28
Water Department	236,484.48
Sale of Recyclables	17,533.92
Close Out Landfill CRF	4,995.00
MSW Bag Sales	53,284.00
Tipping Fees	19,718.88
Recreation Fees	975.00
Miscellaneous	7,320.77
	<hr/>
	\$5,016,167.85

## PAYMENTS

Orders of Selectmen	\$4,737,506.15
Bank Charges & Fees	651.50
Other	476.08
Cash on Hand, December 31, 2005	<hr/>
	277,534.12
	<hr/>
	\$5,016,167.85

Respectfully submitted,  
Barbara Menchin, Treasurer

## DETAILED STATEMENT OF RECEIPTS

Land Use Change Tax	
Current Use Change Penalty	\$ 1,500.00
\$.02 Gravel Tax	<u>2,852.50</u>
Total Revenues	4,352.50
Yield Tax	
Timber Yield Tax	<u>8,173.07</u>
Total Yield Tax	8,173.07
Penalties & Interest on Taxes	
Property Tax Interest	44,675.30
Costs	<u>2,888.00</u>
Total Penalties & Interest on Taxes	47,563.30
Business Licenses	
UCC Filings & Certificates	<u>1,095.00</u>
Total Business Licenses	1,095.00
Motor Vehicle	
Motor Vehicle Tax	<u>239,261.50</u>
Total Motor Vehicle Tax	239,261.50
Building & Code Permits	
Building Permits	3,003.70
Pistol Permits	<u>160.00</u>
Total Building & Code Permits	3,163.70
Other Licenses	
Dog Licenses	1,760.00
Marriage Licenses	360.00
Vital Statistics	360.00
Other Licenses & Permits	<u>5.00</u>
Total Other Licenses	2,485.00
Revenues F/State-Federal	
NH – Shared Revenue Block Grant	109,285.71
Highway Block Grant	77,862.45
Police COPS Grant	26,250.00
Highway Safety Grant	4,079.50
Trustees of Trust Funds	<u>52.83</u>
Total Revenues F/State-Federal	217,530.49

Town Administrator Revenues	
Selectmen's Miscellaneous	751.01
Water/Wastewater Administration Fees	<u>13,600.00</u>
Total Town Administrator Revenues	14,351.01
Police Department Revenues	
Report Copies	294.00
Miscellaneous	30.00
Special Details - Other	2,737.00
Parking Tickets	110.00
Court Fees	702.48
Radar Patrol Grant	<u>1,759.90</u>
Total Police Department Revenues	5,633.38
Fire Department Revenues	
Miscellaneous	377.18
Forest Fires	389.43
Town of Lyman	<u>14,000.00</u>
Total Fire Department Revenues	14,766.61
Highway Department Revenues	
Miscellaneous	<u>5,531.63</u>
Total Highway Department Revenues	5,531.63
Recycling Department Revenues	
Town of Landaff	24,405.00
Town of Lyman	32,540.00
Tipping Fees	18,891.88
Permit/Sticker	31.00
Sales of MSW Bags	53,284.00
Sale of Recyclables	<u>18,360.92</u>
Total Recycling Department Revenues	147,512.80
Life Squad	
Town of Landaff	<u>2,805.00</u>
Total Life Squad	2,805.00
Banking Sources	
Interest on Investments	5,987.94
Service/Bank Charges	(17.50)
Bounced Check Fees	<u>81.00</u>
Total Banking Sources	6,051.44
Miscellaneous Sources	
Welfare Reimbursements	94.04
Other Miscellaneous Revenue	90.00
Recording Reimbursements	16.00

319 Drainage Mapping Grant	8,450.00
Reimburse 2004 Riverfront Audit Fees	2,108.00
FEMA Reimburse Snow Emergency	8,235.62
Summer Recreation Fees	<u>975.00</u>
Total Miscellaneous Sources	19,968.66
Inter-Fund Reimbursements	
Library Wages, FICA/Medicare & Health Insurance	41,513.71
Transfers from Wastewater	187,050.28
Transfers from Water Account	<u>236,484.48</u>
Total Inter-Fund Reimbursements	465,048.47
Other	
Transfers from Capital Reserve	<u>25,490.00</u>
Total Other	\$25,490.00

## DETAILED STATEMENT OF EMPLOYEE COMPENSATION

### TOWN OFFICERS' SALARIES

Regan Pride, Selectman	\$ 2,000.00	
Jerry Hite, Selectman	1,500.00	
John Northrop, Selectman	1,500.00	
Barbara Menchin, Treasurer	2,750.00	
Charlotte Derosia, Tax Collector & Town Clerk	<u>36,509.00</u>	\$ 44,259.00

### ELECTION & REGISTRATION

Jean Haywood, Ballot Clerk	36.00	
George Paige, Ballot Clerk	92.00	
Richard Grayson, Ballot Clerk	44.00	
G. Kerry Marshall, Supervisor	92.00	
Barry Liveston, Moderator	<u>200.00</u>	464.00

### TOWN ADMINISTRATOR

Walter Johnson	38,624.32	
Guy Scaife	<u>4,865.37</u>	43,489.69

### FINANCIAL ADMINISTRATION

Donna Clark	33,223.93	
Kimberley Gagnon	<u>8,726.88</u>	41,950.81

### POLICE DEPARTMENT

Tanis Tavernier, Jr.	52,554.92
Robert Garvin	42,121.35
Scott McKinley	59,522.98
Daniel Adams	1,761.63

Douglas Brown	1,916.63	
Dennis Mackay	456.25	
George Talatinian	5,557.50	
Mark Taylor	<u>281.25</u>	164,172.51
<b>TOWN ROAD MAINTENANCE - LABOR</b>		
Kevin Clement	43,805.60	
Lester Bousquet	31,710.99	
Todd Colby	34,828.56	
Charles Hampson	43,408.88	
Aldis Wright, Jr.	<u>37,619.05</u>	191,373.08
<b>SOLID WASTE DISPOSAL</b>		
Harvey Paquin	33,574.58	
Brian Livingston	8,246.50	
Michael Goss	7,310.25	
Lester Bousquet	2,331.00	
Scotty Rochon	<u>996.13</u>	52,458.46
<b>BUILDING MAINTENANCE</b>		
William Taxter	<u>186.00</u>	186.00
<b>HEALTH</b>		
Karl Herzig, Health Officer	<u>500.00</u>	500.00
<b>PARKS &amp; PLAYGROUNDS</b>		
William Doyle	3,220.00	
Elizabeth Clark	2,150.63	
Kelly Johnson	159.50	
Corey McKean	1,300.00	
Heather White	2,004.50	
Jennifer White	292.00	
Michael White	<u>1,344.38</u>	<u>10,471.01</u>
<b>TOTAL COMPENSATION</b>		<b>\$549,324.56</b>



## DETAILED STATEMENT OF EXPENDITURES

### BOARD OF SELECTMEN

Salaries - Selectmen	\$ 5,000.00
Tax Collector/Town Clerk	26,265.00
Town Clerk - Auto	5,968.00
Fees to State	520.00
Tax Collector - Lien Fees	2,976.00
Dues & Subscriptions	336.00
Miscellaneous	<u>674.05</u>
<b>TOTAL BOARD OF SELECTMEN</b>	<b>41,739.05</b>

### TOWN ADMINISTRATION

Town Administrator	43,489.69
Employee Health Insurance	16,480.53
Employees Retirement	<u>1,160.00</u>
<b>TOTAL TOWN ADMINISTRATION</b>	<b>61,130.02</b>

### TOWN CLERK

Vital Statistics Salary	<u>100.00</u>
<b>TOTAL TOWN CLERK</b>	<b>100.00</b>

### VOTER REGISTRATION

Salaries - Supervisors	92.00
Moderator	200.00
Ballot Clerks	172.00
Printing & Supplies	100.60
Meals & Services	<u>80.00</u>
<b>TOTAL VOTER REGISTRATION</b>	<b>644.60</b>

### ACCOUNTING & AUDITING

Salary Bookkeeper	30,920.51
Assistant Town Clerk	6,213.38
Bookkeeper Overtime	4,816.92
Contract Auditors	6,925.00
Mileage & Expense	1,002.57
Telephone/Fax	2,413.62
Computer Expense	7,218.38
Printing	2,800.22
Dues	335.00
Register of Deeds	644.98
Public Notices	2,418.02
Office Supplies	2,188.07
Postage	2,753.68
Books & Periodicals	463.59
Miscellaneous	116.75
Equipment	1,038.00
Equipment Repair & Maintenance	1,559.90
Training & Conferences	283.00
Administration of LF	<u>(6,000.00)</u>

2004 Encumbered Funds	<u>510.00</u>
TOTAL ACCOUNTING & AUDITING	68,621.59
TREASURY	
Salary - Treasurer	<u>2,750.00</u>
TOTAL TREASURY	2,750.00
REVALUATION OF PROPERTY	
Contract Assessor	5,000.00
Tax Maps	2,900.00
Assessing Software Support	1,100.00
2004 Encumbered for Reval	<u>1,872.50</u>
TOTAL REVALUATION OF PROPERTY	10,872.50
LEGAL EXPENSE	
Town Attorney	4,142.54
Dogs	<u>140.00</u>
TOTAL LEGAL EXPENSE	4,282.54
PERSONNEL ADMINISTRATION	
Health Insurance	(.08)
FICA/MEDI	29,494.33
Unemployment Compensation	<u>735.00</u>
TOTAL PERSONNEL ADMINISTRATION	30,229.25
PLANNING BOARD	
Appropriation	500.00
2004 Encumbered Funds	<u>2,500.00</u>
TOTAL PLANNING BOARD	3,000.00
GENERAL GOVERNMENT BUILDINGS	
Salaries & Benefits	120.00
Highway Department Labor	41.25
Custodial Services	3,640.00
Alarm System Maintenance	697.00
Electricity	6,371.80
Heating Oil	11,950.00
Water	543.23
Sewer	805.13
Repairs & Maintenance	1,291.70
Furnace Maintenance	650.50
Custodial Supplies	154.26
Miscellaneous	109.99
Improvements - Town Hall	1,348.41
2004 Encumbered Funds	<u>10,000.00</u>
TOTAL GENERAL GOVERNMENT BUILDINGS	37,723.27
CEMETERIES	
Salmon Hole Cemetery Assoc.	1,000.00
Grove Hill Cemetery Assoc.	<u>15,000.00</u>
TOTAL CEMETERIES	16,000.00

<b>INSURANCE NOT OTHERWISE ALLOCATED</b>	
Property & Liability	22,884.73
Workers Compensation	<u>18,812.02</u>
<b>TOTAL INSURANCE NOT OTHERWISE ALLOCATED</b>	<b>41,696.75</b>
<b>ADVERTISING &amp; REGIONAL ASSOCIATION</b>	
NHMA Dues	887.50
North Country Council	<u>1,365.41</u>
<b>TOTAL ADVERTISING &amp; REGIONAL ASSOCIATION</b>	<b>2,252.91</b>
<b>REFUNDS</b>	
Refunds	<u>399.00</u>
<b>TOTAL REFUNDS</b>	<b>399.00</b>
<b>POLICE DEPARTMENT</b>	
Salaries - F/T	128,386.67
Salaries - P/T	5,132.50
Employee Health Insurance	42,247.44
Employer Retirement Contribution	1,110.00
Overtime	13,063.62
Shift Coverage	5,677.82
Lilac Time Salaries	4,204.18
Special Details	2,441.60
Court Fees	277.48
Highway Labor	789.99
NH Retirement	13,575.90
Mileage & Expense	213.50
Telephone/FAX	3,141.327
Radio Expense	766.31
Vehicle Maintenance & Repairs	2,898.62
Dues & Subscriptions	178.00
Public Notices	522.24
New Employee Expense	1,062.00
Office Supplies	1,610.35
Postage	67.32
Gasoline	6,144.68
Building Maintenance	89.56
Cleaning Service	780.00
Part-Time Prosecutor	4,000.00
IMC Computer Support	1,200.00
Books & Periodicals	243.26
Departmental Supplies	1,348.25
Equipment	929.15
Training & Conferences	814.13
School Programs	633.05
Uniforms	1,225.61
Special Radar Patrol	1,823.50
2004 Encumbered Funds	<u>5,966.21</u>
<b>TOTAL POLICE DEPARTMENT</b>	<b>252,564.26</b>

AMBULANCE	
Ross Ambulance Service	8,750.00
TOTAL AMBULANCE	<u>8,750.00</u>
FIRE DEPARTMENT	
Salaries - P/T	30,573.38
Highway Labor	1,072.50
Telephone	1,156.78
Radio	706.07
Water & Sewer	577.00
W-1 (1989)	70.21
L-1	587.33
Parade Ladder	140.14
Forestry Truck x 2	652.35
E-1	1,444.40
E-2	1,559.32
Dues	901.10
Vehicle Fuel	1,077.38
Building Maintenance	142.18
Contract Service	780.00
Books & Publications	91.87
Miscellaneous	819.15
Mileage Expense	689.80
Equipment	1,163.38
Equipment-Personnel	2,525.15
Breathing Apparatus	2,616.44
General Equipment Repair	707.33
Small Tools	320.80
Training	475.00
2004 Encumbered Funds	9,982.33
Safety Grant for Hurst Tool	4,079.50
TOTAL FIRE DEPARTMENT	<u>64,910.89</u>
LIFE SQUAD	
Salaries - P/T	10,078.50
R-1 Maintenance	1,206.30
R-1 Fuel	279.13
Miscellaneous	1,226.50
Equipment & Supplies	2,449.69
Training	2,100.00
TOTAL LIFE SQUAD	<u>17,340.12</u>
CODE ENFORCEMENT	
Dues & Subscriptions	173.96
Contract Service	5,842.00
TOTAL CODE ENFORCEMENT	<u>6,015.96</u>
EMERGENCY MANAGEMENT	
Miscellaneous	5.23
TOTAL EMERGENCY MANAGEMENT	<u>5.23</u>

## DISPATCH

Telephone "911"	355.86
Grafton County Dispatch	24,290.68
Antenna Lease	2,400.00
TOTAL DISPATCH	<u>27,046.54</u>

## ROAD MAINTENANCE

Salaries - F/T	150,069.75
Employee Health Insurance	31,730.72
Employer Retirement Contribution	1,620.00
Overtime	23,591.48
Gravel	334.00
Salt	10,040.10
Calcium Chloride	1,961.60
Blacktop	29,699.89
Telephone/Communications	3,053.29
Radio Expense	583.61
Electricity	2,680.12
Heating Oil	3,127.67
Water & Sewer	297.36
DOT Testing	1,193.50
Grader	2,236.49
Loader	681.26
Asphalt Reclaimer	279.36
Ton Roller	21.40
Backhoe	859.46
Sidewalk Tractor	772.44
Excavator	899.61
Heavy Equipment Maintenance	2,159.76
Stock	5,818.95
Equipment Lease	1,250.00
Contracted Services	6,700.00
Signs, Lines	2,866.28
00 Ford Sterling (#2)	5,616.91
99 Ford 1 Ton (#3)	2,084.56
00 Ford Sterling (#4)	5,104.27
03 Ford Pickup	1,594.93
Training & Conferences	65.00
Sweeper	1,050.92
Dues & Subscriptions	95.00
Public Notices	285.80
Office Supplies	1,360.55
Vehicle Fuel	6,674.98
Grease & Oil	1,792.31
Diesel Fuel	18,316.62
Propane	1,712.61
Building Improvements	632.66
Safety Equipment & Supplies	1,141.22
Miscellaneous	1,479.88
Uniforms, Boots	4,105.95

2004 Encumbered Funds	30,059.20
TOTAL ROAD MAINTENANCE	<u>338,261.47</u>
<b>HIGHWAY BLOCK GRANT</b>	
Sand	17,250.00
Salt	29,179.50
Drainage	4,822.34
Gravel	1,248.00
Blacktop	<u>26,362.45</u>
TOTAL HIGHWAY BLOCK GRANT	78,862.29
<b>STREET LIGHTING</b>	
Street Lighting	<u>14,724.66</u>
TOTAL STREET LIGHTING	14,724.66
<b>LANDFILL</b>	
Salaries F/T	57,574.59
Overtime	1,463.62
Coverage Wages	2,217.83
Employer Retirement Contribution	600.00
Highway Department Labor	281.88
FICA/Medicare	4,686.16
Employee Benefits	5,726.53
Mileage & Expense	411.01
Telephone	482.50
Tire Disposal	1,414.07
Recycling Bailing Expenses	40.95
C&D Tipping Fees	23,974.58
MSW Tipping Fees	34,003.82
Electronics Recycling	1,403.10
Electricity	1,634.56
Monitoring Wells	2,949.45
Heating Oil	1,251.38
Small Tools	48.09
Waste Oil Heater	587.95
Equipment Maintenance	1,590.47
Signs	99.62
Supplies	58.93
MSW Bags	6,464.25
Office Supplies	355.34
Vehicle Fuel	671.08
Building Maintenance	2,661.73
Miscellaneous	373.50
Personal Equipment/Boots	1,405.36
Conferences & Training	100.00
Administrative Expense	6,000.00
Insurance	2,200.00
Pemi-Baker District Dues	2,044.29
Post Closure Site Maintenance	420.00

2004 Encumbered Funds	<u>10,664.97</u>
TOTAL LANDFILL	175,861.61
<b>HEALTH</b>	
Salary	500.00
North Country Home Health	4,470.00
White Mtn. Mental Health	2,583.00
Hospice of the Littleton Area	1,066.00
Red Cross	708.40
Grafton County Seniors	3,000.00
Community Action	6,000.00
North Country YMCA	<u>300.00</u>
TOTAL HEALTH	18,627.40
<b>GENERAL ASSISTANCE</b>	
Food	506.59
Rent	7,720.10
Fuel	784.88
Electricity	2,427.25
Other	<u>283.60</u>
TOTAL GENERAL ASSISTANCE	11,722.42
<b>PARKS &amp; RECREATION</b>	
Salaries	4,874.50
Supplies & Equipment	11.44
Electricity	503.51
Miscellaneous	228.47
Mowing	375.78
Water & Sewer Fees	817.89
Swimming Pool	5,259.01
Skating Rink	1,000.00
Ski Tow	<u>1,000.00</u>
TOTAL PARKS & RECREATION	14,070.60
<b>LIBRARY</b>	
Library	<u>53,460.00</u>
TOTAL LIBRARY	53,460.00
<b>PATRIOTIC PURPOSES</b>	
Flags	<u>767.51</u>
TOTAL PATRIOTIC PURPOSES	767.51
<b>INFORMATION BOOTH</b>	
Information Booth	<u>1,000.00</u>
TOTAL INFORMATION BOOTH	1,000.00
<b>DEBT SERVICE PRINCIPAL</b>	
Town Hall Roof Note	8,000.00
Fire Truck Note	3,756.58
FMHA Sewer Note	10,000.00
Highway Dump Trucks 2000	10,025.00
Police Department Renovations	9,400.00

Landfill Closure Note	6335.10
Highway 2003 Ford Pickup Note	12,500.00
Property Revaluation Note	<u>15,083.32</u>
TOTAL DEBT SERVICE PRINCIPAL	75,100.00
DEBT SERVICE INTEREST	
Town Hall Roof Note	380.00
Fire Truck Note	2,970.80
FMHA Sewer Note	500.00
Highway Dump Trucks 2000	3,288.45
Police Department Renovations	506.92
Landfill Closure Note	2,031.19
Highway 2003 Ford Pickup Note	281.25
Property Revaluation Note	<u>462.45</u>
TOTAL DEBT SERVICE INTEREST	10,421.06
TAN INTEREST	
Tax Anticipation Note	<u>656.47</u>
TOTAL TAN INTEREST	656.47
MACHINERY, VEHICLES AND EQUIPMENT	
Highway 1 Ton Truck	51,947.47
Sidewalk Tractor	<u>24,000.00</u>
TOTAL MACHINERY, VEHICLES AND EQUIPMENT	75,947.47
IMPROVEMENTS OTHER THAN BUILDINGS	
Property Revaluation	10,000.00
Main Street Program	5,000.00
New Fire Station Architect	2,655.00
Ammonoosuc Health	<u>1,250.00</u>
TOTAL IMPROVEMENTS OTHER THAN BUILDINGS	18,905.00
CAPITAL RESERVE	
Fire Truck	10,000.00
Highway Dump Truck	15,000.00
Police Cruiser	10,000.00
Life Squad Vehicle	10,000.00
Library Building Fund	<u>15,000.00</u>
TOTAL CAPITAL RESERVE	60,000.00



# TRUSTEE OF TRUST FUND REPORT

## BACKHOE RESERVE FUND

Balance as of January 1, 2005	\$13,387.27
Interest Earned	<u>382.47</u>
Balance as of December 31, 2005	\$13,769.74

## REVALUATION RESERVE FUND

Balance as of January 1, 2005	\$ 5,038.96
Withdrawals	(5,000.00)
Interest Earned	<u>89.89</u>
Balance as of December 31, 2005	\$ 128.85

## CAPITAL RESERVE FUND-DUMP TRUCK

Balance as of January 1, 2005	\$48,176.53
Deposits	15,000.00
Interest Earned	<u>1,714.31</u>
Balance as of December 31, 2005	\$64,890.84

## LIBRARY BUILDING IMPROVEMENT RESERVE FUND

Balance as of January 1, 2005	\$ -
Deposits	15,000.00
Interest Earned	<u>338.27</u>
Balance as of December 31, 2005	\$15,338.27

## FIRE STATION RESERVE FUND

Balance as of January 1, 2005	\$ 17,036.39
Interest Earned	<u>486.75</u>
Balance as of December 31, 2005	\$17,523.14

## FIRE TRUCK RESERVE FUND

Balance as of January 1, 2005	\$30,714.55
Deposits	10,000.00
Interest Earned	<u>1,102.78</u>
Balance as of December 31, 2005	\$41,817.33

**EMPLOYEE HEALTH INSURANCE  
RESERVE FUND**

Balance as of January 1, 2005	\$11,483.70
Interest Earned	<u>328.06</u>
Balance as of December 31, 2005	\$11,811.76

**1 TON HIGHWAY TRUCK**

Balance as of January 1, 2005	\$20,373.10
Withdrawals	(20,500.00)
Interest Earned	<u>167.04</u>
Balance as of December 31, 2005	\$ 40.14

**HIGHWAY PICKUP TRUCK**

Balance as of January 1, 2005	\$153.78
Interest Earned	<u>4.33</u>
Balance as of December 31, 2005	\$158.11

**POLICE SEDAN**

Balance as of January 1, 2005	\$ 10,231.60
Deposits	10,000.00
Interest Earned	<u>517.80</u>
Balance as of December 31, 2005	\$20,749.40

**LIFE SQUAD VEHICLE**

Balance as of January 1, 2005	\$20,373.10
Deposits	10,000.00
Interest Earned	<u>807.43</u>
Balance as of December 31, 2005	\$31,180.53

**RECYCLE/TRANSFER STATION NON-CAPITAL RESERVE FUND**

Balance as of January 1, 2005	50,389.12
Interest Earned	<u>1,439.35</u>
Balance as of December 31, 2005	\$51,828.47

**LRS SPECIAL EDUCATION FUND**

Balance as of January 1, 2005	\$ 9,834.69
Interest Earned	<u>280.93</u>
Balance as of December 31, 2005	\$10,115.62

**LRS TECHNOLOGY FUND**

Balance as of January 1, 2005	\$ 3,037.18
Interest Earned	<u>86.83</u>
Balance as of December 31, 2005	\$3,124.01

**EXPENDABLE TRUST – SCHOOL BLDG MAINTENANCE FUND**

Balance as of January 1, 2005	\$ 5,020.10
Interest Earned	<u>143.57</u>
Balance as of December 31, 2005	\$5,163.67

**EMPLOYEE HEALTH INSURANCE FUND  
CHECKING ACCOUNT**

Beginning Balance January 1, 2005	\$1,207.56
Interest Income	<u>1.81</u>
Balance as of December 31, 2005	\$1,209.37

Respectfully submitted,  
Trustees of the Trust Funds

## TREASURER'S REPORT – CONSERVATION FUND

### RECEIPTS

Cash on Hand, January 1, 2005	\$ 4,579.56
Interest Earned	<u>26.41</u>
	\$ 4,605.97
Cash on Hand, December 31, 2005	\$ 4,605.97

## TREASURER'S REPORT – RIVERFRONT HOUSING ACCOUNT

### RECEIPTS

Cash on Hand, January 1, 2005	\$ 40.05
Deposits	<u>389,980.00</u>
	\$390,020.05

### PAYMENTS

Orders of Selectmen	\$389,980.00
Cash on Hand, December 31, 2005	<u>40.05</u>
	\$390,020.05

## TREASURER'S REPORT – HOUSING IMPROVEMENT PROGRAM REPAYMENT ACCOUNT

### RECEIPTS

Cash on Hand, January 1, 2005	\$ 7,264.12
Interest Earned	<u>43.70</u>
	\$ 7,307.82
Cash on Hand, December 31, 2005	\$ 7,307.82

Respectfully submitted,  
Barbara Menchin, Treasurer

## TREASURER'S REPORT - WATER DEPARTMENT

### RECEIPTS

Cash on Hand, January 1, 2005	\$226,338.78
Charlotte Derosia, Collector	123,075.46
Interest Earned	4,664.66
Miscellaneous	<u>12,592.75</u>
	\$366,671.65

### PAYMENTS

Orders of Selectmen	\$254,267.27
Miscellaneous	130.00
Cash on Hand, December 31, 2005	<u>112,274.38</u>
	\$366,671.65

## TREASURER'S REPORT - WASTEWATER

### RECEIPTS

Cash on Hand, January 1, 2005	\$114,130.90
Charlotte Derosia, Collector	136,965.74
Interest Earned	3,028.28
Grant	33,758.00
Miscellaneous	<u>16,528.34</u>
	\$304,411.26

### PAYMENTS

Orders of Selectmen	\$169,312.49
Miscellaneous	372.50
Cash on Hand, December 31, 2005	<u>134,726.27</u>
	\$304,411.26

Respectfully submitted,  
Barbara Menchin, Treasurer

**WATER & SEWER FUNDS**  
**Summary of Rents**

	WATER	SEWER
Uncollected Rents at January 1, 2005	\$ 13,338.37	\$ 17,791.31
Rents Committed	141,818.89	159,904.10
Prepayments	131.12	140.00
Interest	2,207.45	2,037.15
Penalties	<u>414.00</u>	<u>.00</u>
Total Debits	\$157,909.83	\$179,872.56
Remittances to Treasurer		
Rents	\$132,392.26	\$150,270.43
Interest	2,207.45	2,037.15
Penalties	414.00	.00
Abatements	454.37	736.21
Uncollected Rents at December 31, 2005	<u>22,441.75</u>	<u>26,828.77</u>
Total Credits	\$157,909.83	\$179,872.56

Respectfully submitted,  
Charlotte Derosia, Collector

# WELCH'S WATER & WASTEWATER SERVICES, INC.

## Activities Report 2005

### Water

1. Daily rounds, maintenance, housekeeping and record keeping.
2. Operated emergency pumping equipment.
3. Collected monthly bacteria samples.
4. Flushed hydrants, spring/fall.
5. Completed and distributed Consumer Confidence Reports.
6. Performed annual check and maintenance on telemetry/power supply at well house and reservoirs.
7. Collected and shipped SDWA samples for both wells.
8. Prepared 2006 budget.
9. Set up and accepted substantial completion of new chemical feed building with engineers and contractor.
10. Ordered and received chemicals for disinfection.
11. Tested all equipment for proper operation in new chemical feed building.
12. Cleaned and disinfected mix tank and 2 solution storage tanks.
13. Ordered and received equipment, supplies, and sodium bicarbonate needed to operate the facility.

### Sewer

1. Performed daily operations, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Collected and shipped out toxicity analysis samples.
4. Lagoon maintenance and ecosystem enhancement.
5. Prepared 2006 budget.
6. Sprayed herbicide around lagoons and fence line to control weeds.
7. Emergency generator service performed.
8. Performed annual gas detection meter calibration.
9. Annual service and calibration of laboratory equipment and flow meters.
10. Completed monthly operations reports and discharge monitoring reports.
11. Responded to 6 emergency call-ins.
12. Installed new lateral for aeration system in #1 lagoon.
13. Installed spare re-circulation pump.
14. Installed new bubbler system at Hydro Blvd pump station.
15. Performed backflow meter inspection.
16. Replaced float switch at Landaff Road pump station.
17. Installed new aeration blower.
18. Replaced BOD incubator in laboratory.
19. Replaced airflow regulator tubing at Bath Road pump station.
20. Installed auto dialer alarm system at Water Street pump station.

**LISBON PUBLIC LIBRARY**  
**2005 Year End Report**

INCOME

Source	05 Budget	YTD
Town Appropriation	\$53,460.55	\$53,460.00
Interest on Trust Fund	400.00	200.42
Memorial & Cash Gifts	600.00	261.59
Other Income	200.00	280.19
Grant		175.00
Fund Raiser	300.00	284.75
Lyman & Landaff	900.00	1,300.00
Total	<u>\$55,860.55</u>	<u>\$55,961.95</u>

EXPENSES

	05 Budget	YTD
Librarian	\$25,000.00	\$24,999.92
Library Assistants	9,334.00	8,948.97
Health Insurance	5,400.00	5,005.64
Social Security/Medicare	2,626.55	2,559.18
Conferences/Membership/Mileage	350.00	350.83
Books	5,000.00	5,206.88
Magazines	900.00	869.33
Equipment	200.00	176.95
Electricity	850.00	922.49
Telephone	700.00	608.21
Supplies	1,100.00	1,239.64
Maintenance & Repairs	1,000.00	991.50
Cleaning	400.00	414.00
Water & Sewer	500.00	402.60
Heating Oil	2,500.00	3,967.58
Miscellaneous		<u>770.62</u>
Total	<u>\$55,860.55</u>	<u>\$57,434.34</u>

HANDICAPPED ACCESSIBLE ENTRANCE FUND

Opening Balance	\$7,032.57
Interest	46.34
Fund Raiser	591.25
Gifts Received	2,253.17
Money Spent	<u>(1,221.50)</u>
Closing Balance	\$8,701.83



**LISBON PUBLIC LIBRARY**  
**Proposed Budget for 2006**

**INCOME**

Interest on Trust Funds	\$ 200.00
Memorial Gifts & Cash Gifts	300.00
Fund Raiser	300.00
Other Income	275.00
Lyman & Landaff	1,300.00
Town Appropriation	<u>57,531.00</u>

**TOTAL INCOME**

\$59,906.00

**EXPENSES**

Librarian	\$25,700.00
Library Assistants	10,006.00
Health Insurance	5,400.00
Social Security/Medicare	2,700.00
Conferences/Memberships/Mileage	350.00
Children's Programming	250.00
Books	5,000.00
Magazines	900.00
Equipment	800.00
Electricity	1,000.00
Telephone/Cable	700.00
Supplies	1,200.00
Maintenance & Repairs	1,000.00
Cleaning	400.00
Water & Sewer	500.00
Heating Oil	<u>4,000.00</u>

**TOTAL EXPENSES**

\$59,906.00

# LISBON LIBRARIAN'S REPORT 2005

## Circulation of Resources

Adult Materials Loaned	6200
Children's Materials Loaned	2746
Total	<hr/> 9,188

## Memorial Gifts

In Memory of Joseph Stearns Jr.

*Donations to the Handicapped Accessible Entrance Fund*

Presented by Charles and Rita Besaw

Presented by BlackMount Equipment, Inc.

Presented by Paula Hapgood

Presented by Joan and Laurie Guilmette

Presented by Jane McKenzie

Presented by Lauraette Clark

Presented by Mr. and Mrs. Robert Whitcher

Presented by Barbara Dodge

Presented by Donald and Shirley Whitcher

Presented by Bernhard and Donna Knighton

Presented by Mr. and Mrs. Bruno Zeneski and Family

In Memory of Barrie Saunders

*Collected Poems 1943-2004* by Richard Wilbur

Presented by New England Wire Technologies

In Memory of Gregory Finnerty

*Harley-Davidson Motorcycles*

Presented by The Lisbon Lions Club

In Memory of Al Copp

*How to Play Tennis* by Serena and Venus Williams

Presented by The Lisbon Lions Club

In Memory of Marjorie Smith

*Donations to the Handicapped Accessible Entrance Fund*

Presented by Sylvia Forge

Presented by Joan and Laurie Guilmette

Presented by James M. Bailey

Presented by Daphne E. Godfrey

Presented by Jenny and Dick Trelfa

Presented by Heather and David Hyvari

Presented by Ruth Marshall

In Memory of Marjorie Smith

*Birding Across North America*

**TOWN OF LISBON  
NEW HAMPSHIRE  
2006  
TOWN MEETING WARRANT**

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Fourteenth day of March, 2006 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the afternoon, to act upon the following subjects. All Articles except Article 1 to be considered at seven o'clock in the afternoon.

**ARTICLE 1:** To choose all necessary Town Officers for the ensuing year.

**ARTICLE 2:** To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred and Seventy-four Thousand Three Hundred and Twenty-eight Dollars (\$1,674,328) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required). The Board of Selectmen recommends this article.

Gen. Admin, Tax & Fee Collection	\$ 122,747.00
Election, Reg. & Vital Stat.	2,000.00
Financial Administration	76,713.00
Revaluation of Property	27,150.00
Legal Expense	8,600.00
Personnel Administration	35,818.00
Planning & Zoning	3,000.00
General Gov't Buildings	39,880.00
Cemeteries	16,000.00
Insurance	43,273.00
Advertising & Reg'l Assoc.	2,475.00
Police	322,678.00
Ambulance	9,015.00
Fire	74,740.00
Life Squad	28,760.00
Building Inspection	11,450.00
Public Safety - Dispatch & Communications	33,773.00
Highways & Streets	382,218.00
Highway Block Grant	78,020.00
Street Lighting	14,800.00
Solid Waste Disposal	181,906.00
Town Water Benefit Fee	25,867.00

Health Agencies, Hospitals & Services:	
Health Officer	500.00
North Country Home Health	4,470.00
White Mtn. Mental Health	2,583.00
Hospice of Littleton Area	1,066.00
American Red Cross	709.00
Grafton County Seniors	3,300.00
Community Action Program (CAP)	6,000.00
North Country YMCA	300.00
Ammonoosuc Health	<u>1,250.00</u>
SUB-TOTAL	20,178.00
Welfare: Direct Assistance	14,000.00
Parks & Recreation	17,563.00
Library	57,531.00
Patriotic Purposes	1,250.00
Chamber of Commerce	1,000.00
Principal - Long Term Bonds & Notes	16,360.00
Interest - Long Term Bonds & Notes	4,563.00
Interest on Tax Anticipation Note	<u>1,000.00</u>
TOTAL	\$1,674,328.00

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of Twenty-four Thousand Dollars (\$24,000) for the purchase of a new police sedan and to authorize the withdrawal of Twenty Thousand Five Hundred Dollars (\$20,500) from the Police Sedan capital reserve fund created for that purpose. The balance of Three Thousand Five Hundred Dollars (\$3,500) to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for the purpose of purchasing a backhoe for the highway department and to authorize the withdrawal of Thirteen Thousand Five Hundred Dollars (\$13,500) from the Backhoe capital reserve fund created for that purpose. The balance of Eleven Thousand Five Hundred dollars (\$11,500) to come from general taxation. The Board of Selectmen recommends this article. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand (\$60,000) for highway paving on Mt. Eustis Road and Walker Hill Road. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighteen Thousand Nine Hundred and Three Dollars (\$218,903) for the operation and maintenance of the Water Department. Funds to be raised in the following manner: One Hundred and Sixty-seven Thousand One Hundred Sixty-eight Dollars (\$167,168) from user fees, Twenty-five Thousand Eight Hundred and Sixty-eight Dollars

(\$25,868) from Water Fund Balance, and the remaining Twenty-five Thousand Eight Hundred and Sixty-seven Dollars (\$25,867) from general taxation as detailed in Article 3, Town Water Benefit Fee. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty-nine Thousand Nine Hundred and Sixty-six Dollars (\$189,966) for the operation and maintenance of the Wastewater Treatment Operation. Funds to be raised in the following manner: One Hundred and Seventy-one Thousand Two Hundred and Thirty-eight Dollars (\$171,238) from user fees, and the remaining Eighteen Thousand Seven Hundred and Twenty-eight Dollars (\$18,728) from Wastewater Fund Balance. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Ninety-two Thousand Five Hundred Dollars (\$92,500) to be placed in the following Capital Reserve Funds. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

Fire Station	\$15,000
Fire Truck	10,000
Hwy Dump Truck	15,000
Hwy 1 Ton Truck	10,000
Hwy Pickup Truck	7,500
Police Cruiser	10,000
Life Squad Vehicle	10,000
Library Building	15,000
Total	<u>\$92,500</u>

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support Lisbon Main Street, Inc. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 11:** To See if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Tri-Town Economic development Partnership. This is a special warrant article in that this appropriation shall be non-lapsing and maybe encumbered by the Selectmen for up to three years. Expenditures are contingent upon Bethlehem Zoning Board approval of the site as specified in the development plan. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The Board of Selectmen recommends this article.

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for the support of the services provided to Lisbon residents from the Center for New Beginning. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.

**ARTICLE 13:** To see if the Town will authorize the Selectmen to sell three (3) Town properties listed below and to set the terms and conditions of the sale. This authorization is allowed indefinitely or until rescinded.

- Map R22 Lot 15, Butson Rd. - .092 Acre - No structure
- Map U05 Lot 35, Moore St. - .011 Acre - No structure
- Map R43 Lot 10A, Georgeville Rd. - 12.23 Acres - No structure

(Majority vote required). The Board of Selectmen recommends this article.

**ARTICLE 14:** To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 20th day of February, Two Thousand and Six.

Regan Pride, Chairman  
Jerry Hite  
John Northrop  
Lisbon Board of Selectmen

## BUDGET OF THE TOWN OF LISBON – REVENUE

Sources of Revenue	Estimated 2005	Actual 2005	Estimated 2006
<b>Taxes:</b>			
3120 Land Use Change Taxes	\$ 10,000.00	\$ 1,500.00	\$ 2,000.00
3185 Timber Taxes	10,000.00	8,173.00	8,000.00
3190 Interest & Penalties on Delinquent Taxes	43,000.00	47,563.00	46,800.00
3187 Excavation Tax (\$ .02 cents per cu. yd)	2,000.00	3,853.00	2,400.00
<b>Licenses, Permits &amp; Fees:</b>			
3220 Motor Vehicle Permit Fees	210,000.00	239,262.00	239,000.00
3230 Building Permits	2,000.00	3,004.00	3,200.00
3290 Other Licenses, Permits & Fees	3,550.00	3,740.00	2,605.00
<b>From Federal Government:</b>			
3319 USDA Grant/Chem Feed Bldg	50,000.00	45,542.00	.00
<b>From State:</b>			
3351 Shared Revenues	48,665.00	48,665.00	48,665.00
3352 Meals & Rooms Tax Distribution	36,665.00	60,621.00	56,000.00
3353 Highway Block Grant	78,862.00	77,862.00	78,020.00
3354 Water Pollution Grant	14,138.00	14,138.00	14,138.00
3359 Other Grants	37,850.00	49,950.00	20,000.00
3379 From Other Gov't	50.00	53.00	.00
<b>Charges For Services:</b>			
3401-3406 Income from Departments	152,560.00	191,669.00	199,763.00
<b>Miscellaneous Revenues:</b>			
3501 Sale of Municipal Property	25,000.00	25,777.00	16,000.00
3502 Interest on Investments	2,500.00	5,988.00	6,000.00
3509 Other	1,300.00	18,963.00	.00
<b>Interfund Operating Transfers In:</b>			
3912 Special Revenue Funds	36,000.00	36,000.00	.00
3914 Sewer – Article #8	177,316.00	156,150.00	157,100.00
3914 Water – Article #6	156,410.00	140,158.00	193,035.00
3915 Capital Reserve Funds	27,000.00	25,490.00	34,000.00
<b>Other Financing Sources:</b>			
Amts VOTED from F/B (“Surplus”)	75,000.00	75,000.00	137,096.00
Fund Balance (“Surplus”)	<u>60,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
<b>TOTAL REVENUES &amp; CREDITS</b>	<b>\$1,259,866.00</b>	<b>\$1,339,121.00</b>	<b>1,323,822.00</b>

## BUDGET OF THE TOWN OF LISBON – EXPENDITURES

Details of Expenditures	Approp. 2005	Actual 2005	Estimated 2006
<b>General Government:</b>			
4130-4139 Executive	\$ 111,390.00	\$ 102,869.00	\$ 122,747.00
4140-4149 Election, Registration & Vital Statistics	2,100.00	745.00	2,000.00
4150-4151 Financial Administration	58,250.00	71,372.00	76,713.00
4152 Revaluation of Property	16,411.00	10,873.00	27,150.00
4153 Legal Expense	8,700.00	4,283.00	8,600.00
4155-4159 Personnel Administration	33,000.00	30,229.00	35,818.00
4191-4193 Planning & Zoning	3,000.00	3,000.00	3,000.00
4194 General Government Buildings	39,040.00	37,723.00	39,880.00
4195 Cemeteries	16,000.00	16,000.00	16,000.00
4196 Insurance	42,486.00	41,697.00	43,273.00
4197 Advertising & Regional Assoc.	2,265.00	2,253.00	2,475.00
4199 Other General Gov't – Refunds	.00	399.00	.00
<b>Public Safety:</b>			
4210-4214 Police	285,032.00	253,236.00	322,678.00
4215-4219 Ambulance	8,620.00	8,750.00	9,015.00
4220-4229 Fire	70,000.00	64,911.00	74,740.00
4230-4239 Life Squad	20,300.00	17,340.00	28,760.00
4240-4249 Building Inspection	5,300.00	6,016.00	11,450.00
4290-4298 Emergency Management	200.00	5.00	.00
4299 Communications/Dispatch	27,690.00	27,047.00	33,773.00
<b>Highways &amp; Streets:</b>			
4312 Highways & Streets	361,442.00	368,261.00	382,218.00
4316 Street Lighting	13,500.00	14,725.00	14,800.00
4319 Other – Highway Block Grant	78,862.00	78,862.00	78,020.00
<b>Sanitation:</b>			
4324 Solid Waste Disposal	172,000.00	175,862.00	181,906.00
<b>Water Distribution &amp; Treatment:</b>			
4332 Water Benefit Fee	.00	.00	25,867.00
<b>Health:</b>			
4411 Administration	500.00	500.00	500.00
4415-4419 Health Agencies, Hospital & Other	18,127.00	18,127.00	19,678.00
<b>Welfare:</b>			
4441-4442 Administration & Direct Asst.	12,000.00	11,722.00	14,000.00
<b>Culture &amp; Recreation:</b>			
4520-4529 Parks & Recreation	16,000.00	14,071.00	17,563.00
4550-4559 Library	53,460.00	53,460.00	57,531.00



4583 Patriotic Purposes	1,275.00	768.00	1,250.00
4589 Other Culture & Recreation	1,000.00	1,000.00	1,000.00
Conservation:			
4651-4659 Economic Development	9,400.00	.00	.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	77,770.00	75,100.00	16,360.00
4721 Interest-Long Term Bonds & Notes	9,079.00	10,421.00	4,563.00
4723 Interest-Tax Anticipation Notes	1,000.00	656.00	1,000.00
Capital Outlay:			
4902 Machinery, Vehicles & Equipment	76,600.00	75,947.00	.00
4909 Building - Water - Chemical Feed	144,000.00	138,004.00	.00
4909 Improvements Other Than Bldgs	33,250.00	18,905.00	.00
Operating Transfers Out:			
4914 To Enterprise Fund - Sewer	176,316.00	158,198.00	.00
4914 To Enterprise Fund - Water	154,710.00	163,296.00	.00
4915 To Capital Reserve Fund	<u>60,000.00</u>	<u>60,000.00</u>	<u>.00</u>
<b>TOTAL APPROPRIATION</b>	<b>\$2,220,075.00</b>	<b>\$2,136,633.00</b>	<b>\$1,674,328.00</b>

Note – 2005 Appropriated and Actual include Encumbrances

### BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$1,674,328.00
Subtotal 2 Special Warrant Articles Recommended	106,500.00*
Subtotal 3 Individual Warrant Articles	<u>524,869.00*</u>
Total Appropriation Recommended	\$2,305,697.00
Less Amount of Estimated Revenues & Credits	<u>1,323,822.00</u>
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$ 981,875.00</b>

#### \*Special Warrant Articles

Various Capital Reserve Funds	\$ 92,500.00
Tri-Town Economic Development	<u>\$ 14,000.00</u>
Subtotal 2	\$106,500.00

#### \*Individual Warrant Articles

Police Sedan	24,000.00
Backhoe	25,000.00
Paving Project	60,000.00
Water Dept Operating Budget	218,903.00
Wastewater Dept Operating Budget	189,966.00
Lisbon Main Street Program	5,000.00
Center for New Beginning	<u>2,000.00</u>
Subtotal 3	\$524,869.00



*The Butterflies of the White Mountains of New Hampshire*  
Presented by Lisbon Public Library Board of Trustees

In Memory of Arthur E. Tyler  
*Donation to the Handicapped Accessible Entrance Fund*  
Presented by Genevieve and Warren Wetherbee

In Memory of Beulah Foster  
*Volunteer Vacations*  
Presented by Andrea Craxton

In Memory of Richard Trelfa  
*The Longest Winter*  
Presented by Richard Grayson

In Memory of Bob Bagley  
*Donation to the Handicapped Accessible Entrance Fund*  
Presented by Sigmund and Anne Hudson

In Memory of Velma Luxford  
*Donation to the Handicapped Accessible Entrance Fund*  
Presented by G.P. and Karla Houston

In Memory of Bill Trudell  
*Harry Potter and the Half-Blood Prince*  
Donated by Christine Trudell

In Memory of Alan Burgess  
Several children's books  
Donated by Hillary and Halen Leavitt

In Memory of Albert Copp  
*Our Fathers' War*  
Presented by Frederic Winslow

In Memory of Una Campbell  
*Two Lives*  
Presented by Ruth Marshall

In Memory of Donna Washburn  
*Donations to the Handicapped Accessible Entrance Fund*  
Presented by Charles and Rita Besaw  
Presented by Charles and Elizabeth Dobson  
Presented by Dorcas Society U.C.C.  
Presented by Lauraette Clark  
Presented by Patricia Blake  
Presented by Ronald and Dallas Chase  
Presented by Clifford and Sally Boivin  
Presented by Bertha Knapp

Presented by Donald and Mary Newey  
Presented by Brent Washburn  
Presented by Sara and John Koziol  
Presented by Paula Hapgood  
Presented by Erline and Wendell Jesseman  
Presented by Friends in Council  
Presented by Helen Daniels

In Memory of Eva Laleme  
Donation to the Handicapped Accessible Entrance Fund  
Presented by Lauraette Clark

In Memory of Dorothy Presby  
*Donations to the Handicapped Accessible Entrance Fund*  
Presented by Dorcas Society U.C.C.  
Presented by Lauraette Clark  
Presented by Paula Hapgood  
Presented by Marion Boy  
Presented by Charles and Rita Besaw  
Presented by Erline and Wendell Jesseman  
Presented by Lissa and Don Boissonneault and Family  
Presented by Harold and Jean Haywood  
Presented by Jane McKown  
Presented by Florence Lavoie  
Presented by the Willing Workers Society of Sugar Hill  
Presented by Leland and Janice Lavoie  
Presented by June R. Eaton

In Memory of Roy Curtis  
*Donation to the Handicapped Accessible Entrance Fund*  
Presented by Warren and Genevieve Wetherbee

### **Other Gifts to the Library**

In Honor of Durwood Finley's 90<sup>th</sup> Birthday  
*Gift Certificate to the Village Book Store*  
Presented by Charlotte and Richard Jette

*Donations to the Handicapped Accessible Entrance Fund*  
Presented by New England Wire Technologies  
Presented by Mary Ianno  
Presented by Mr. and Mrs. Richard Portner  
Presented by Betty Jane Trudell  
Presented by Barbara and Roland Jesseman

*Donation to the Summer Reading Program*  
Presented by Employees of New England Wire Technologies

In Honor of Beth Anderson  
*The March*  
Presented by Nina Toutant

In Honor of Carla Alvarado  
*Son of a Witch*  
Presented by Nina Toutant

In Honor of Patricia Brady  
*A Year in the Life of William Shakespeare: 1599*  
Presented by Nina Toutant

In Honor of Dawn Hastings  
*The River of Doubt: Theodore Roosevelt's Darkest Journey*  
Presented by Nina Toutant

The library added a webpage this year. You can now visit [lisbonpubliclibrary.org](http://lisbonpubliclibrary.org) to view recently acquired books, staff recommendations, upcoming events, floor plans for the new addition and donors to the building fund.

A fund raising committee was formed and as their first task they designed and are selling book bags, tee-shirts, and sweatshirts with a Lisbon Public Library logo. Merchandise can be purchased at the library. Andrea Patten, author of *What Kids Need to Succeed 4 Foundations of Adult Achievement*, is donating a portion of the sales from the book that are purchased at the library. There was also a book and bake sale held to raise money.

This summer 44 children participated in the reading program and read 177 books. The library was the recipient of a "Kids, Books and the Arts" grant which helped to pay for a performance by the storyteller/musician Scott Kepnes.

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2005. During the winter holidays, the library hosted a giving tree for people to donate books for children. The books were then passed on to the Lisbon Lions Club for distribution. One December afternoon Santa Claus made a visit to the library.

56 books, 10 books on tape and 12 videos donated were added to the library collection this year. Lorraine Rayburn and Don Bacher donated magazine subscriptions to the library. Harold Haywood crafted a second book case to hold audio books.

Respectfully submitted,  
Karla Houston, Librarian

# REPORT OF TRUST FUNDS for the Year Ending December 31, 2005

Date of Creation	TRUST FUND PURPOSE OF CREATION	Balance Beginning of Year	New Funds Created	Balance End of Year	Beginning Balance	Income During Year	Expended During Year	Ending Balance	Total of Principal & Income
	Common Investment	\$ 25,394.48	\$ 0.00	\$ 25,394.48	\$ 0.00	\$ 381.03	\$ 381.03	\$ 0.00	\$25,394.48
03/12/1895	Eastman Fund - .33 Salmon Hole/67 Library	257.57	0.00	257.57	0.00	3.86	3.86	0.00	257.57
10/31/1921	Lucy Richardson - Salmon Hole Cemetery	141.47	0.00	141.47	0.00	2.12	2.12	0.00	141.47
03/24/1924	William Nelson Fund - Grove Hill Cemetery	88.16	0.00	88.16	0.00	1.32	1.32	0.00	88.16
04/03/1929	Mary Cummings Fund - Lisbon Public Library	1,555.83	0.00	1,555.83	0.00	23.34	23.34	0.00	1,555.83
03/28/1931	John Bank Fund - Lisbon Public Library	300.13	0.00	300.13	0.00	4.50	4.50	0.00	300.13
07/21/1934	F. F. & L. Parker Cushman - Lisbon Public Library	2,400.00	0.00	2,400.00	0.00	36.01	36.01	0.00	2,400.00
04/20/1934	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.50	1.50	0.00	100.00
04/26/1947	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.50	1.50	0.00	100.00
06/29/1935	Bianche W. Crane Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.50	1.50	0.00	100.00
10/19/1942	Lawrence K. Ford Fund - Grove Hill Cemetery	50.00	0.00	50.00	0.00	0.75	0.75	0.00	50.00
10/09/1943	Lavine Conrad Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	0.75	0.75	0.00	50.00
04/26/1944	George B. Savage Fund - Grove Hill Cemetery	150.00	0.00	150.00	0.00	2.25	2.25	0.00	150.00
08/27/1945	Whiting Fund - Salmon Hole Cemetery	150.00	0.00	150.00	0.00	2.25	2.25	0.00	150.00
01/13/1947	Susan M. Dexter Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.50	1.50	0.00	100.00
05/17/1948	Roy E. Clark Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.50	1.50	0.00	100.00
10/08/1948	Ralph F. Bedell Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.50	1.50	0.00	100.00
11/23/1949	Mrs. H. Wetherbee Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	0.75	0.75	0.00	50.00
07/18/1949	Hannah Nihan Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.50	1.50	0.00	100.00
05/20/1950	Will & Lil Bennett Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	0.75	0.75	0.00	50.00
06/09/1954	George W. Pike Fund - Grove Hill Cemetery	200.00	0.00	200.00	0.00	3.00	3.00	0.00	200.00
05/10/1955	Albert E. Holbrook Fund - Grove Hill Cemetery	200.00	0.00	200.00	0.00	3.00	3.00	0.00	200.00
10/27/1956	Frank Foster Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	7.50	7.50	0.00	500.00
04/27/1957	John W., Harry J. & Gilbert A. Morse Fund - Salmon Hole Cemetery	36.00	0.00	36.00	0.00	0.54	0.54	0.00	36.00
04/15/1958	John Morse Fund - Salmon Hole Cemetery	12.00	0.00	12.00	0.00	0.18	0.18	0.00	12.00
05/20/1959	Nell Buffington Fund - Town of Lisbon	1,000.00	0.00	1,000.00	0.00	15.00	15.00	0.00	1,000.00
01/27/1960	Nell Buffington Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	15.00	15.00	0.00	1,000.00
01/02/1960	Bernice Lynch Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.50	1.50	0.00	100.00
09/10/1962	George & Norma Fox - Grove Hill Cemetery	100.00	0.00	100.00	0.00	1.50	1.50	0.00	100.00

08/26/1963	Jonathan B. Wilkinson - Grove Hill Cemetery	300.00	0.00	300.00	0.00	4.50	0.00	300.00
08/03/1964	Warren Wetherbee Fund - Salmon Hole Cemetery	200.00	0.00	200.00	0.00	3.00	0.00	200.00
06/15/1965	Emery Fund No. 1 - Salmon Hole Cemetery	500.00	0.00	500.00	0.00	7.50	0.00	500.00
12/07/1965	Emery Fund No. 2 - Salmon Hole Cemetery	500.00	0.00	500.00	0.00	7.50	0.00	500.00
01/03/1966	Jennie N. Whitcher Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	7.50	0.00	500.00
06/18/1970	John and Mary Morse Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.50	0.00	100.00
11/06/1935	J.H. McGuire Fund - Town of Lisbon	1,060.95	0.00	1,060.95	0.00	15.92	0.00	1,060.95
09/01/1971	Lee & Josephine Clough - Grove Hill Cemetery	200.00	0.00	200.00	0.00	3.00	0.00	200.00
06/27/1971	Mae Belle Morgan Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	15.00	0.00	1,000.00
05/05/1975	Clayton & Susan Olin Fund - Grove Hill Cemetery	100.00	0.00	100.00	0.00	1.50	0.00	100.00
11/29/1974	Col. Emery Monument Fund - Town of Lisbon	200.00	0.00	200.00	0.00	3.00	0.00	200.00
11/26/1977	John & Maude Campbell - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	1.50	0.00	100.00
11/21/1972	Cummings Library Fund - Lisbon Public Library	4,243.04	0.00	4,243.04	0.00	63.66	0.00	4,243.04
04/02/1938	Hosea Foster Fund - Grove Hill Cemetery	647.91	0.00	647.91	0.00	9.72	0.00	647.91
07/15/1974	Payne Fund - Lisbon Public Library	673.39	0.00	673.39	0.00	10.10	0.00	673.39
10/10/1940	Alice B. Oliver Fund - Lisbon Public Library	639.25	0.00	639.25	0.00	9.59	0.00	639.25
06/23/1883	Elsie Swinger Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	7.50	0.00	500.00
10/25/1889	Adams Family Trust - Salmon Hole Cemetery	806.75	0.00	806.75	0.00	12.10	0.00	806.75
05/11/1970	Charles Bishop Fund - Salmon Hole Cemetery	1,000.00	0.00	1,000.00	0.00	15.00	0.00	1,000.00
10/23/1973	Mary Cummings Fund - Town of Lisbon	1,378.22	0.00	1,378.22	0.00	20.68	0.00	1,378.22
10/09/1968	George C. Morgan Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	15.00	0.00	1,000.00
01/28/1998	Lisbon VFW Surviving Members - 70% Grove Hill 15% Landaff Cemetery Assn. 15% Lyman Cemetery Assn.	653.81	0.00	653.81	0.00	9.81	0.00	653.81

\$381.03 \$381.03

## GROVE HILL CEMETERY ASSOCIATION

Balance on Hand January 1, 2005 \$ 4,098.60

### RECEIPTS

Internments	\$1,170.00	
Dividends	1,713.11	
Interest	461.81	
Lots Sold	800.00	
CD Interest	1,817.63	
Farm Plan – return premium	13.50	
Salmon Hole Cemetery – mower	800.00	
Sold Old Mower	200.00	
Salmon Hole Cemetery – labor & taxes	2,327.41	
Town of Lisbon – appropriation	<u>15,000.00</u>	<u>26,103.46</u>
<b>Total Receipts</b>		<b>\$30,202.06</b>

### DISBURSEMENTS

Sexton's Wages	\$ 7,307.76	
Help's Wages	5,792.34	
Supplies	258.28	
Gas, Oil, Mower Expense	1,909.33	
Insurance	1,420.00	
Quarterly 940, 941 & UC Taxes	5,688.57	
State of NH – filing fee	75.00	
Perpetual Care Fund	550.00	
William Presby – loam	384.00	
Blaktop, Inc – paving	3,204.49	
Brian Melchin – repair tool shed roof	1,160.00	
State of Vermont – withholding tax	53.00	
Officer's Salaries	<u>859.84</u>	
<b>Total Disbursements</b>		<b><u>28,662.61</u></b>
Balance on hand January 1, 2006		<b>\$ 1,539.45</b>

Respectfully submitted,  
Joyce Dodge, Treasurer



## GROVE HILL INVESTED FUNDS

As of December 31, 2005

Woodsville Guaranty Savings Bank - CD#710161	\$11,341.81
Woodsville Guaranty Savings Bank - CD#710162	29,573.99
Woodsville Guaranty Savings Bank - CD#710201	29,118.08
Woodsville Guaranty Savings Bank - MM#27701549 (Perpetual Care Fund)	<u>20,750.08</u>
Total Funds	\$90,783.96

## SALMON HOLE CEMETERY

Balance on hand January 1, 2005 \$3,850.44

### RECEIPTS

Trustee of Trust Funds	\$ 66.51	
WGSB – Interest	5.21	
Town of Lisbon - Appropriation	<u>1,000.00</u>	<u>1,071.72</u>
Total Receipts		\$4,922.16

### PAYMENTS

Labor, help	\$1,899.00	
Grove Hill Cemetery – reimburse gas & taxes	428.41	
Grove Hill Cemetery – new mower	<u>800.00</u>	
Total Payments		<u>3,127.41</u>
Balance on hand January 1, 2006		\$1,794.75

Respectfully submitted,  
Joyce Dodge, Treasurer

# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street, Concord, New Hampshire, 03301-5063 603-225-6996 Fax 224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Lisbon  
Lisbon, New Hampshire

We have audited the accompanying financial statements of the Town of Lisbon, as of and for the year ended December 31, 2005 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Lisbon's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Lisbon as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 5, 2006 on our consideration of the Town of Lisbon's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lisbon basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Town of Lisbon. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Lisbon do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements, and the schedule of expenditures of federal awards.

February 15, 2005

Gregory A. Colby, CPA  
PLODZIK & SANDERSON  
Professional Association

## SELECTMEN'S ANNUAL REPORT

Despite some challenges and short staffing during the year, some important progress was made in 2005.

This year, Lisbon finally became an official Main Street community thanks to the tireless efforts of all the volunteers and staff who made this possible.

Restoration of the Historic Lisbon Railroad Station is now one step closer to reality with the completion of phase one of the project. The building is now structurally stabilized and weatherized. The Board of Selectmen would like to express recognition to project Clerk of the Works Roger Robar, who received an award from the North Country Council for his volunteer efforts.

The water department's chemical feed facility was completed near the end of the year. This will bring our system into compliance with state standards.

On the challenging side, the unexpected departure of former administrator Walter Johnson left some big shoes to fill. We would like to thank the department heads and staff for their teamwork and effort to take up the slack during the vacancy. With that said, the Board welcomes new administrator Guy Scaife, who brings a wealth of business knowledge to the position. His openness and approachability is a terrific addition to our offices. Also joining the town this year are Mike Goss at the Recycling Center, and Scott Pinson on the police force.

The \$2.2 million housing project is now completed. This project renovated 4 existing multi-family buildings and added one new 3-unit building.

Financially the town ended 2005 in a healthy position having retired some \$66,000 in long-term debt service, and maintaining a fund balance well within state recommended guidelines.

We thank all the residents of Lisbon for their continued support of our local government and municipal services. We encourage all to participate in the functions of town governance. Be sure to see our Town website at [www.lisbonnh.org](http://www.lisbonnh.org) for meeting schedules, notices, other updates.

Respectfully submitted,  
Regan Pride, Chairman  
Jerry Hite  
John Northrop

# LISBON PLANNING & ZONING BOARDS

## 2005 Annual Report

### LISBON PLANNING BOARD

Barry Liveston, Chairman  
 Robert Adams  
 Rob Brooks  
 James Elliott  
 Jerry Hite, Selectman  
 Randy Locke  
 Michael McKeever, Alternate

### ZONING BOARD OF ADJUSTMENT

Emory Younkins, Chairman  
 Skip Derosia  
 Barry Lucas  
 Graham Perham  
 Agnes Andross, Alternate

Donna Clark - Clerk & Treasurer

### FINANCIAL REPORT

Beginning Balance - January 1, 2005 (corrected)	<b>\$1,551.27</b>
Income:	
Hearing Fees	\$ 2,162.92
Miscellaneous	101.88
Interest	2.40
Town Appropriations	<u>500.00</u>
Total Income	<b>\$2,767.20</b>
Expenses:	
Newspaper Notices	\$ 745.80
Grafton County Registry	156.00
Secretarial Services	580.00
Miscellaneous	102.50
Postage	<u>884.70</u>
Total Expenses	<b>\$2,469.00</b>
Ending Balance - December 31, 2005	<b>\$1,849.47</b>

Respectfully submitted,  
 Donna Clark  
 Treasurer

## **LISBON POLICE DEPARTMENT 2005 REPORT**

On behalf of the members of the Lisbon Police Department, I extend our thanks to the citizens of the Town for the continuing support that has been shown over the years.

The department had functioned with three officers and one vacant position, leaving a heavier caseload on the remaining officers. I apologize for any delays that have occurred due to the need to prioritize the incidences when requested. The department conducted several hiring processes this past year and successfully hired Officer Scott Pinson to fill this position. Officer Pinson had worked at the New Hampshire State Prison in Berlin for over six years and held the rank of Lieutenant prior his departure. Officer Pinson is scheduled to attend the New Hampshire State Police Academy this spring and will be a great asset to the department when he returns this summer.

As many may know, Officer Jose Pequeno has been in Iraq serving our country and I wish him and his family the best and look forward to his safe return this spring.

Officer Adams has left the department as of December to continue his career in the medical field and we wish him the best as well. We would like to thank Officer Adams for the past years of service with the Lisbon Police Department.

As always, please utilize my open door policy with any questions that you may have and please be safe this coming year.

Respectfully submitted,  
Tanis J. Tavernier, Jr.  
Chief of Police

Sgt. Scott McKinley  
Officer Robert Garvin  
Officer Scott Pinson  
Officer Douglas Brown  
Officer Jose Pequeno  
Officer George Talatinian  
Officer Mark Taylor

**LISBON POLICE DEPARTMENT  
2005 ACTIVITIES**

Sexual Assaults .....	2
Assaults .....	46
Burglary .....	11
Criminal Trespass .....	17
Thefts .....	34
Criminal Mischief .....	22
Disorderly Conducts .....	13
Liquor Violations .....	14
Criminal Threatening .....	4
Criminal Arrests .....	98
Harassment Complaints .....	16
Fraud & Bad Checks .....	112
Hunting & OHRV Violations .....	2
Pistol Permits .....	17
Animal Complaints .....	46
Untimely Deaths .....	2
Assist Other Departments .....	86
Fire Calls .....	27
Medical Calls .....	52
Alarms .....	25
Drug Laws .....	5
Juvenile Laws .....	29
Motor Vehicle Accidents .....	60
Motor Vehicle Summonses .....	122
Motor Vehicle Warnings .....	124
Parking Tickets .....	20
Open Doors .....	2
Aid to Citizens .....	573
All Other .....	371
<b>TOTAL CALLS FOR SERVICE .....</b>	<b>1,952</b>

## DEPARTMENT OF PUBLIC WORKS 2005 REPORT

The Public Works Department would like to take this time to express our sincere appreciation the men and women that are serving our country. Thank you!

In 2005 we paved Cole Plain Road and applied grader shim to Pearl Lake Road. Plans to pave Peterson Hill, Mt. Eustis Road and Walker Hill Road are on the schedule for 2006. Crushing of our recycled asphalt will continue and it will be applied to various dirt roads.

We have budgeted for drainage issues to be addressed at the Stearns property as well as a section off Grafton Street. Also, culverts will be replaced as needed on any paving project areas.

A stone retaining wall was built on Bergin Terrace at a considerable cost savings. Originally scheduled in the 2003 water project, funds were insufficient to correctly address the problem. As time went by, we were able to acquire enough stone for the wall.

Catch basins were repaired on School Street, Woolson Road and Highland Avenue. A water line problem was discovered and repaired on Cheney Road. The Ash Hill line from Grafton Street is on the agenda for 2006. A wastewater line replacement off West Street should take place, also.

The town has been awarded funding for the distinction of a Main Street Community. This department realizes the efforts of many people and will be supportive of their projects as best we can.

This year we recognize Lester Bousquet for 30 years of service. He has made the decision to retire. Many a missed meal or family gathering has been sacrificed in these years of dedication to the town. Lester has been invaluable in my daily routine, as well as many a miserable night that I counted on his experience. He will continue to help out part time at the recycling center. Stop in and say hello; take a minute to listen to his adventures through the years. Rumor has it that Sandy predicts he will have several other hobbies to go along with hunting and fishing real soon! From myself and the rest of the crew, we all wish him and Sandy the best. Enjoy your time, Lester. You have definitely earned it. Thank you.

Respectfully submitted,  
Kevin Clement  
Superintendent of Public Works



## **LISBON-LYMAN-LANDAFF RECYCLING / TRANSFER STATION**

There has been a lot going on at the Recycling/Transfer Station this year, and we would like to welcome Mike Goss as the new attendant.

The blacktop in the yard has been extended and we plan to add more in the future. Kenny Hudson built a roof over the compactor to keep out snow and rain. Working with North Country Environmental Services and the Pemi-Baker District, we have secured a competitive waste contract that will help keep costs down.

The Recycling Center processed about 340 tons of material this year. This helps the three towns by bringing in revenue, saving costs in tipping fees and, of course, helping the environment. This can be shown by the material shipped to one broker:

- 145 tons of paper – saved 2,465 trees!
- 10 tons of plastics – conserved 15,000 gallons of petroleum!
- 15,924 lbs of steel cans – conserved enough energy to run a 60 watt light bulb 414,092 hours!

We would like to thank the residents and selectmen of Lisbon, Lyman and Landaff for their support throughout the year.

Respectfully submitted,  
Harvey Paquin, SWF Operator  
Mike Goss, Attendant

## **PEMI-BAKER SOLID WASTE DISTRICT 2005 Annual Report**

The Pemi-Baker Solid Waste District met seven (7) times during 2005. Once again, District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also worked diligently on securing long term disposal and hauling contracts for its member communities.

The District's one-day HHW collection program consisted of three collections held in the towns of Littleton, Plymouth and Thornton. An estimated 502 residents were served by the collections – 43% of which had never participated in a collection event before. The total costs for the three collections were slightly less than \$22,500, which is comparable to the costs associated with the 2003 and 2004 one-day collection program. The District received \$11,196 in grant funds from the State of NH HHW grant program to help offset a portion of the program's costs. The 2005 program saw the District collect slightly more than 33,090 pounds of wastes, again comparable to the amounts collected in 2003 and 2004. The average amount of waste disposed of by individual participants was approximately 66 pounds. Flammable liquids and oil-based paints accounted for nearly

half of the waste collected. In 2006, the District plans to hold two collections in the spring (Littleton and Rumney) and one in the fall (Plymouth).

In addition to the one-day HHW collections, individual District towns continued to collect leftover/unused household paint. This material is accepted at most facilities April through September. Our selected contractor sorts the material by color and then processes it into a recycled paint product for commercial sale. Over 2,000 gallons of paint was collected in 2005, almost identical to the amount collected in 2004. At the same time the District decreased the amount of non-acceptable materials collected by nearly 50%, which saved over \$900 in charges.

The District also recycled over 27,200 feet of fluorescent light bulbs and 1,100 gallons of antifreeze. These materials, much like the paint, were collected at individual transfer stations throughout the year. In the spring and fall, pickups were coordinated with our recycling vendors. The ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow District residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal. All the Districts collection programs were coordinated with the assistance of North Country Council.

Finally, after a comprehensive request for proposal process the Districts sub-committee assigned for handling the contract process recommended to the full District Board a waste disposal contract offered by North Country Environmental Services and a waste hauling contract offered by Waste Management, Inc. At the District's November meeting, the Board voted to accept the proposals submitted by both companies. Pending final negotiations, both contracts will be for seven years, commencing on May 1, 2006. These contracts will not only provide District communities with competitive pricing but also provide long term stability.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,  
Robert Berti  
PBSWD Chairman

## LISBON BUILDING DEPARTMENT

For the year 2005 there was continued construction activity, with new single-family residences and residential alterations at a good pace. Commercial activity was significant and in general all construction activity was good.

There were 43 permits issued. Permit fees amounted to \$2,930.00 and the value of all building construction work was \$3,055,800.00.

The breakdown of permits issued was as follows:

New Single-Family	10
Mobile Homes	2
Residential Alterations	7
Miscellaneous	17
New Commercial	3
New Alterations	4

Respectfully submitted,  
Stanley Borkowski  
Building Inspector

## **LISBON FIRE DEPARTMENT**

I would like to take this opportunity to thank everybody for their time and dedication to the Fire Department, especially the families and employers of department members. Without community support we would not have the department that we have today.

Grafton County dispatch acquired a radio grant that paid for a new laptop computer to be installed in Engine Two. This laptop helps members of the fire department assess emergency situations.

An Explorer program was started for 14 to 18 years olds. The program allows these young adults to see first hand the workings of the fire department so that they may consider whether or not a future in the fire department is for them. This program is headed by Jeff Dodge, and there are 4 explorers participating at this time.

Another Fire Fighter, GP Houston II, completed his level one certification. This brings the total to 13 members of the fire department being certified. Level one certification takes 200 classroom hours to complete.

Everyone's commitment to the Lisbon Fire Department is appreciated. Again, thank you for your continuing support.

Respectfully submitted,  
G.P. Houston  
Fire Chief

### **LISBON FIRE DEPARTMENT MEMBERS**

Harry Andross	Dusty Dodge	Walter Johnson
Bryan Dodge	G.P. Houston, II	Scott Santy
G.P. Houston	Ben Hoyt, Jr.	Pete Zambon
Greg Hartwell	Jim Northrop	Dave Combs
Paul Neilson	George Stevens	Jeff Dodge
James Houston		Cliff Villeneuve

### **EXPLORERS**

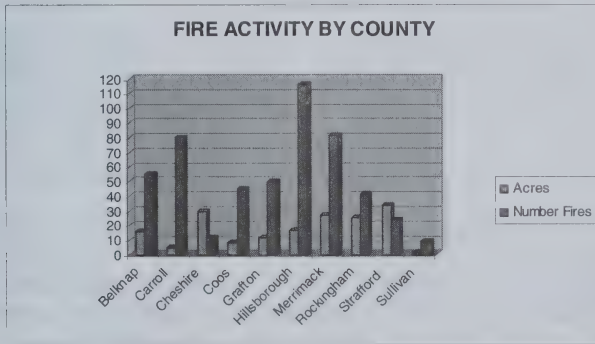
Brandon Dodge    Jeremy Dodge    Thomas Hartwell    Mike Woods

# FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local Fire Department and the state's Forest Rangers by being fire wise and fire safe!

## 2005 FIRE STATISTICS (All Fires Reported thru November 4, 2005)



### CAUSES OF FIRES REPORTED

Year	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

Cause	Number of Fires	Acres
Arson	2	284
Campfire	34	1
Children	29	7
Smoking	40	5
Miscellaneous*	111	

(\*Miscellaneous: powerlines, fireworks, electric fences, etc)

**ONLY YOU CAN PREVENT WILDLAND FIRES**

## LISBON LIFE SQUAD

It has been a pleasure to serve you, the towns of Lisbon and Landaff, in the year of 2005. The Life Squad has had a very productive year. Three new members joined the Life Squad; we would like to welcome Lori Dodge, Katherine Fiske and Bill Fiske. We have one member who is increasing her license and patient care level to Intermediate. Sadly, two members have left us in 2005; we say goodbye and thank you to Tom Erb and Daniel Adams. We have started to do some productive fundraising to buy uniforms and jackets to identify us as Life Squad members and for safety reasons. We hope to keep up with this activity to continue to help keep costs to the taxpayers down.

2005 was an interesting year with all the events in the world. Unfortunately, these events have increased costs across the board from fuel to training. We are lacking in the communications department and hope to purchase new pagers for all members in 2006, and the State is requiring us to enter our patient care reports electronically starting in March 2006 which will require a new computer. Also, our roster is getting smaller and we are looking to add new members, especially those available during the day.

As for 2006, we are looking to become more community accessible. We are working on ideas to better serve you and are pursuing opportunities through applying for grants from FEMA funds.

The Life Squad responded to 204 calls for service this year. Of those calls, we responded to a total of 174 calls in Lisbon, 19 calls in Landaff, and 11 mutual aid calls: 5 to Lyman and 6 to Bath. The following is a summary of the year's calls:

Seizures	3	Respiratory	15	Motor Vehicle Crash	24
Cardiac	9	Other	60	No Patient Found	2
Stroke	4	Falls	20	Fire Standby	34
Poison/OD	1	Sports	2	Assault/Domestic	6
Diabetic	14	Good Intent	2	Lift Assist	8

Once again, thank you for the opportunity to serve you. Lisbon Life Squad has the most dedicated individuals I have ever seen and it is a pleasure to work with them.

Respectfully submitted,  
Tim Leavitt  
2005 Life Squad Director

### Lisbon Life Squad 2005 Roster

Tim Leavitt, Intermediate  
Laurie Guilmette, Basic  
Brian Canelas, Basic  
Deb Erb, Basic  
Jody Gagnon, Intermediate  
Katherine Fiske, Basic  
Lori Dodge, Basic  
Artie Boutin, Intermediate

Renee Cate, Basic  
Daniel Adams, Paramedic  
Tom Erb, Basic  
Cindy Taylor, Basic  
Matt Erb, Basic  
William Fiske, Basic  
James Northrop, Basic  
Sheena Cate, First Responder

## THE LISBON LIONS CLUB

This year the Lisbon Lions Club celebrated its 67<sup>th</sup> year. Our membership includes residents from Bath, Landaff, Lyman and Lisbon. I would personally like to thank the members of our club who have put in countless hours volunteering their time to support our numerous activities. I would also like to thank the townspeople and businesses in and around our communities. Without your support and assistance we would not be as successful as we are. This additional support and spirit enables us to provide a wide range of programs to the youth and seniors and assist others in sight and hearing in our unique communities.

The Lions Club Community Field and Pool continue to provide an essential function to the community and school system. The Lisbon Lions Club continues to provide athletic programs for youths in soccer, basketball, baseball, softball, as well as swimming and skiing lessons. The Club would like to thank the staff and administration at Lisbon Regional, as well as the PALS group for their support. The Summer Recreation Program is active and provides hours of fun and fitness for the children of our local communities. We are still attempting to find a suitable location for a new pool.

We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT we have been able to maintain these facilities.

The Club did not move the skating rink to the ski tow complex on Grafton Street in 2005, but did address the water runoff problems that have been causing problems and frustration to our neighbors. We are indeed sorry that this occurred. I would like to thank Rick Couture, Wallie Berry, Kevin Clement, Dirtworks (Mike Trudell & Jeff Winn), Rockcliff Trucking (Bill Soukup), and Earth Creations (Rick Place) for their continued support and assistance on this project. We used the ski tow and skating rink as part of Lisbon's involvement in the area's Frostbite Follies in 2005 that included a bonfire and hot chocolate. We will again participate in this event in 2006.

In addition to athletic programs we host the following events; a senior citizens Thanksgiving holiday meal, a spring time senior meal, a Peace Poster Contest, a scholarship for a graduating senior at LRHS, Santa's hotline, Santa Claus Christmas Eve visits, and children's Christmas and Halloween Parties. We provide funds towards eyeglasses and hearing equipment for local community members who are in need.

Please continue to support our fundraisers such as the 63<sup>rd</sup> Annual Charity Auction, the sale of Christmas Trees, the Tip Off and Kick Off classics (Basketball/Soccer) and our famous sausage sales at Lilac Time and the Arts Festival in the fall. We are fortunate to live in such a generous and volunteering community. Thank you for all your support and assistance.

Respectfully submitted,  
Stephen Morrison  
President, Lisbon Lions Club

## LISBON MAIN STREET, INC.

In October 2005, the Lisbon Main Street, Inc., was awarded the designation of being a New Hampshire Main Street Community, at the annual New Hampshire Main Street Downtown Conference held in Meredith, NH. Over the next five years Lisbon Main Street will receive \$60,000 in technical assistance from the New Hampshire Main Street Center.

Lisbon Main Street held a community celebration at the New England Wire Technologies in January 2006, as the award announcement was shared with the local community, town employees, officials and dignitaries from throughout the state. Kathy LaPlante, Director of the New Hampshire Main Street Center stated that Lisbon was the most well prepared Main Street Organization to ever join the Main Street Center.

As one Lisbon supporter noted, "The community has truly come together in a committed and dedicated way. This renewal started with a small group of volunteers; however the process of beautification, organization, promotion and economic development has been so inclusive that even the nearby towns' residents are psyched. Lisbon, with the backdrop of historic buildings, churches and the sound of the water rushing over the falls, the hearts of the people, we could again become a charming New England Community. I believe with the support of New Hampshire Main Street Center, even more people will lend a hand on the preservation projects and enhancements."

Lisbon Main Street has many significant accomplishments to its credit. LMS has provided financial and volunteer support to numerous efforts and initiatives within our downtown district with the goal of renewing Main Street's rightful place as the "heart" of our tri-town community of Lisbon, Lyman and Landaff. LMS sponsored and co-sponsored numerous events that attracted hundreds of people to the downtown for events. LMS volunteers have worked hard at the redesign of Chevron Park, and continued landscape and improvement projects throughout Main Street. It is the team effort of the numerous volunteers, students and community members that has created such a successful Lisbon Main Street Program.

On behalf of the members and volunteers of Lisbon Main Street, I would like to thank the taxpayers for their continued support. If you would like to learn more about the program or would like to volunteer your time, please call our office at 838-2200.

Respectfully submitted,  
Cathy Burke  
Director  
Lisbon Main Street, Inc.



# **LISBON HISTORIC RAILROAD STATION RESTORATION PROJECT**

## **A PROJECT OF LISBON MAIN STREET, INC.**

The Lisbon Main Street, Railroad Station Restoration Committee, formed to assist the Town of Lisbon in the raising of funds for the completion of this preservation project, which when completed will be an architectural gem to Lisbon downtown. At a later date after the project is completed, there will be a White Mountain Railroaders Museum located in the station.

The project is funded in part by grants from the following sources, NH Division of Historic Resources through the sale of Conservation License Plates, the NH Department of Transportation T-21 Enhancement funds, USDA Rural Development Community Facilities Grant and NH Department of Resources and Economic Development Bureau of Trails.

Grants in the amount of \$239,282.93 have been received with an additional \$25,000 remaining: NH Department of Economic Development Northwest Economic Development funds \$25,000; NH Department of Economic Development Trails Grant \$15,000 (80-20 match required); NHDOT TE-21 \$138,995.93 (80-20 match required); Town of Lisbon \$5,000; NH Moose Plate Grant \$5,287.00; USDA Rural Development \$25,000; Additional TE-21 Grant \$50,000. Phase I has been completed which consisted of major stabilization of the structure. This included: Foundation and concrete work and new sills where needed. The removal of the overhead door and complete reframing of the South end including the roof framing. Replacement of the entire floor framing and installation of a new sub floor. The building was leveled and straightened. A new attic floor and framing were installed. The roof was entirely weather sealed with a membrane and 30-yr. architect shingles were installed with copper flashing.

Phase II is scheduled for completion this summer and consists of completing the exterior. Included will be completion of the brick chimney through the roof. The exterior work will also include new doors and new insulated glass windows. All new trim work will be included with new clapboards and wood shingles to match the original design of the Station.

Funding and work for Phase II will be done mostly by donation and volunteers. The committee members are engaged in a fundraising campaign at the present time, thus far we have raised \$13,698 in private donations. Volunteers are being recruited for the different projects in Phase II work in addition to community organization, builders, craftsmen and professionals who have all generously donated of their time and resources to see this valued project through to completion.

To participate, or for additional information, in the Phase II restoration contact Lisbon Main Street, Inc. at 838-2200.

Committee members are: Peter Loescher, Roger Robar, Cathy Burke, Andrea Fitzgerald, Scott Brumenshenkel, George Paige, John Northrop, Guy Scaife, Wendell Jesseman, Steve Morrison, Jonathan Reid, Paul Moriarty, Walter Johnson and Beverly Pelletier.

## TRI-COUNTY COMMUNITY ACTION

Through the efforts of Tri-County Community Action, the citizens of Lisbon have received a total of \$89,413 in assistance between July 1, 2004 and June 30, 2005.

The following is a report of services provided in the fiscal year 2004-2005:

	Households	Dollar Amount
Fuel Assistance Program	86	\$53,111.00
Weatherization Program	2	3,502.00
State Wide Electrical Assistance Program	56	21,438.00
Homeless Funds (rental, energy assistance)		504.00
Food Pantry (790 people x 3 days of food)	279	9,750.00
Client Services Fund		1,108.00
Referrals (housing, health, legal aid)	305	.00

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Lisbon's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,  
Dan McGregor  
Woodsville Community Contact Manager

## SUMMER RECREATION PROGRAM

The summer of 2005 was the 6<sup>th</sup> anniversary of the Lisbon "Rec" Program. The focus of our efforts is to offer opportunities for the young members of our community to participate in recreational activities, such as field games, swimming, board and card games, arts and crafts, and participation in the Lisbon Public Library's Summer Reading Program. We also have had the availability of the Lisbon Regional School on inclement weather days, to use the gymnasium, and a classroom to view videos, play games, use computers, etc., when we cannot be on the Lions Club field.

We schedule our 5 day a week program from 7a.m. to 3 p.m., Monday - Friday.

We are thankful for the continuing support of our local businesses and individuals that allow us the opportunity to attend Rec Round-Up Days and a special end-of-the-season trip to the Whale's Tale Water Park.

Our aim is to provide a safe, supervised area for our "campers" to play, learn, read and grow, with an opportunity to meet new friends, "hang out", and have fun.

I am especially grateful for the outstanding efforts of Corey McKean for the enthusiastic job he has done with "our kids".

Respectfully submitted,  
Bill Doyle, Director  
Corey McKean, Counselor

## **WHITE MOUNTAIN MENTAL HEALTH and COMMON GROUND DIRECTORS REPORT**

This has been an active and exciting year for our agency. New programs have been established and existing services have been improved. Some changes have been visible to the public and others have involved strengthening our infrastructure “behind the scenes” to allow us to serve you better.

Perhaps the most important change during 2005 has been the change in name of our parent organization. Previously Northern New Hampshire Mental Health and Developmental Services, we are now Northern Human Services. This change reflects the fact that we are a major provider of human services in seventy-two towns in northern New Hampshire. The new name is also much shorter and will, hopefully, be easier to identify and remember! You will notice from the title of this report that our local program names have remained the same. We are the same agency, with the same staff, providing the same quality mental health, substance abuse and developmental services that have been essential parts of your community for the past 35 years. We have always been part of a larger entity, but, as always, your support will go to residents of your town.

Our services continue to expand as residents of the towns we serve are increasingly in need of supports. Services that were once provided by families and neighbors are now often unavailable from these over-burdened sources. This means that people in need turn to us for help. Families with children who are struggling to function in their schools and communities are especially grateful that our staff are able to go into schools and homes to provide “on the spot” assistance when needed. Some of the other services available to residents of your community include:

- 24-hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- Medication consultations to local physicians by Board certified psychiatrists
- “Full-life” supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for fifty persons with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness and developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

This year 82 residents received 1,611 hours of service at a discounted rate or at no cost. This was made possible by town contributions. Thank you for your generous support.

Thank you for your continued appropriation to allow us to continue these services.

Respectfully submitted,  
Jane C. MacKay, LICSW  
Area Director

## COTTAGE HOSPITAL

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital. We are looking forward to an exciting new building project beginning next year, which will make space for the expansion of clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Our fiscal year was a close one; however, we managed to end the fiscal year with a small positive bottom line for the fourth year in a row for 2004-2005.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the Town of Lisbon for financial support for the twelfth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

Best wishes for a healthy new year.

Sincerely,  
Reginald J. Lavoie  
Administrator

## ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Lisbon in 2005. Ross Ambulance Service responded to 1313 calls for service in 2005. Calls in Lisbon represent about 12.5% of this total at 163. Of the 163 calls for service 102 were emergency transports, 2 were patient transfers. The remaining 59 calls did not result in the transport of a patient.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provide members of the community with CPR training. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

Providing educational opportunities to new and future E.M.T.s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom; however, the experience to use them well is best gained from experienced providers.

One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.s that work here some of the very best in the area.

Our average response time in 2005 remained about the same as 2004 at just under 90 seconds. Most daytime responses are under 1 minute and most night-time responses are 2 to 3 minutes. Response time is the time it takes for an ambulance to start driving to a call for service after the crew has been notified of the call.

Once again we would like to thank you for choosing Ross Ambulance Service as your ambulance provider in 2005.

Respectfully submitted,  
Adam W. Smith  
Manager  
Ross Ambulance Service

## HOSPICE OF THE LITTLETON AREA

Hospice of the Littleton Area (HLA) is a non-profit community-based volunteer program offering supportive care to terminally ill individuals and their families wherever they reside – in their homes, assisted living facilities, nursing homes or hospitals. HLA trained volunteers provide emotional support and companionship, help with routine chores and errands, meal preparation, assistance with transportation needs, and respite time for family members. HLA also maintains a free lending library of books, pamphlets and tapes; facilitates a walk-in bereavement support group, and provides bereavement support to family members for one year following the death of a loved one. Additionally, HLA conducts community outreach services through its hospice volunteer training program, special events and meetings with various organizations and schools.

In 2005, Hospice of the Littleton Area (HLA) provided services to a total of **124** patients and family members in its service area, which includes the towns of: Bath, Bethlehem, Carroll (Twin Mountain), Dalton, Easton, Franconia, Haverhill, Landaff, Lincoln, Lisbon, Littleton, Lyman, Monroe, Sugar Hill, Whitefield, Woodstock and Woodsville.

The director, volunteer coordinator and hospice volunteers provided supportive care to **68** individuals and their families coping with the advanced and final stages of illness. Additionally, our bereavement programs supported **56** grieving clients through special mailings, phone contact, one-on-one counseling and bereavement support group meetings at All Saints Parish in Littleton. Overall, HLA staff and volunteers gave over **3,000** hours in direct case services.

Hospice of the Littleton Area continues its partnership with two area healthcare providers. HLA provides volunteer and bereavement services to the North Country Home Health & Hospice Agency's Medicare Hospice Program and offers supportive care to patients and family members in the Hospice Room at Littleton Regional Hospital.

To meet the rising need for hospice services, Hospice of the Littleton Area conducted a six-week (18-hour) hospice volunteer training program in Littleton in 2005. Nineteen (19) people completed the training. Since 1983, HLA has trained 323 people and currently has 104 volunteers serving 17 communities in the North Country.

There is **no charge** to patients or families for HLA services. HLA does not receive any federal, state or county funding and is not reimbursed by private insurers. HLA relies primarily upon the generosity and good will of the communities it serves to support its programs. Without financial help from the towns, HLA would not be able to serve the many patients and families it does.

Your much-needed support of Hospice of the Littleton Area is greatly appreciated as we continue to provide compassionate care to terminally ill residents and their families.

Respectfully submitted,  
Michael A. Neil  
Executive Director

## AMMONOOSUC COMMUNITY HEALTH SERVICES

Ammonoosuc Community Health Services, Inc has been in existence since 1975 and provides high quality care to 256 current Lisbon patients. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase 41% over the last 2 years due to economic conditions and the increase in the uninsured population. Unfortunately, our reimbursements through these federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coos counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS receives federal funding to provide comprehensive preventive and primary health care to anyone, *regardless of their insurance status or ability to pay*. Clinical teams, made up of doctors, nurse practitioners or physician assistants supported by nurses and medical assistants, provide comprehensive services on a sliding fee scale to over 6,500 patients. ACHS provided the following services in calendar year 2004.

### Primary Care services to 6,456 medical users

- On-site Perinatal to 148 women
- Well Child Health Services to 491 children
- Family Planning services to 1,084 users
- Cancer Screening services to 320 high risk women
- HIV Counseling and Testing services to 175 clients
- WIC services to 755 individuals per month
- CSFP food distribution to 455 individuals per month (mostly elderly)
- Health Education services through 197 presentations to schools and community groups
- Toddler car seat loan/donation program-to 50 families
- Family Support services to 147 families
- Oral Health services to 114 adults
- Depression care to 300 individuals

In addition, ACHS's 340 B sliding fee drug and patient assistance programs provided more than **1.5 million dollars in free and reduced cost drugs** to our patients in less than two years.

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we would like to thank you for your support.

Sincerely,  
Norrine Williams  
Executive Director

Sally Small, President  
Board of Directors

## AMERICAN RED CROSS

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, 24 hours a day, 365 days a year. The services that the American Red Cross provides are described below.

### Disaster Services

This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, basic household necessities, mental health counseling, emergency home repairs, damage assessments and building repair estimates. In addition, American Red Cross disaster volunteers work as case managers for disaster victims, providing linkage to non profit organizations that offer fuel assistance, emergency care for pets, donations for needed goods and services and pre-disaster needs. All direct assistance from the Red Cross is based on verified, disaster-caused needs. *We never send a bill for these services, no matter how long we must stay on the scene of disaster.*

### International Services

The Red Cross works with other national societies to trace family members in the midst of war, civil unrest or disaster in other countries. This service includes; exchanging family messages, making international disaster relief inquiries and providing information and referral services.

### Armed Forces Emergency Services

The Red Cross also serves as the official communication link between active members of the military and their families relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without federal or state funding.

### Health and Safety Programs

Preparing for emergencies is also a vital part of the Red Cross Mission. We achieve this goal by providing health and safety courses, including first aid, CPR, life guarding training, water training, water safety and swimming lessons and HIV/AIDS education. Each year, thousands of residents throughout the Greater White Mountain region receive certification in these classes and stand ready to assist when help is needed.

The American Red Cross provides these services to 69 communities in its jurisdiction, covering more than 3,000 square miles from Gilmanton to the Canadian border.

The Red Cross is not a government agency and receives no federal or state government funding. We are a nonprofit organization that depends on charitable gifts of time and money from the American people to provide our services.

Sincerely,  
Shelly M. Proulx, Manager  
Greater White Mountain  
American Red Cross



## GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and North Woodstock, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2005, 96 older residents of Lisbon were served by one or more of the Council's programs offered through the Horse Meadow or Littleton Area Senior Center:

- Older adults from Lisbon enjoyed 845 balanced meals in the company of friends in the Littleton center's dining room.
- They received 6,367 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 180 occasions by our lift-equipped buses.
- Lisbon residents participated in our new adult day care program in Haverhill a total of 251 hours.
- They received assistance with problems, crises or issues of long-term care through 48 visits by a social worker or contacts with ServiceLink.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 1,042.5 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2005 were \$51,105.32.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,  
Roberta Berner, Executive Director

## NORTH COUNTRY YMCA, INC.

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Lisbon for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the early sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2005 completed our sixth chartered year as an 'alternative facility YMCA' - a 'Y without walls - a necessity in rural areas of the country with the collaboration between the towns, schools & community associations through grant applications, programs, and initiatives. Following are highlights of the North Country YMCA's involvement within the town of Lisbon and the fulfillment of our mission in providing programs that build 'Strong Kids, Strong Families, Strong Communities'!

Programs: L.E.E.P. – Lisbon Elementary Enrichment Program – continued to assist in the registration, attendance, volunteer help and transportation for the Friday after school swim at the Four Seasons; Soccer Specialty Summer Camp Weeks; Field Hockey Summer Camp Week, Adult Aquatic Program; Y's Way to Strengthening for Active Older Adults & Yoga, Cottage Hospital; High School: Youth & Government Program (March), Junior Business Management Institute; Leadership Training Institute and Thriving Through Middle School Conference.

Events: Walkamerica (5/1), November Clothing Drive (11/5), Annual Hoop Shoot (12/3), Gilbert R. Rhoades Memorial Track Meet (5/14), Lilac Fun Run/Walk (5/28), and Benefit Golf Tournament, LVCC (8/21)

Committee Representation & Advocacy: Chamber of Commerce, Lisbon Main Street, Scenic By Ways & OSP CT River Commission, NC Health Consortium and North Country Council

We look forward to our continued relationship with the Town of Lisbon and providing opportunities to 'assist in developing healthier kids and stronger families'. Please don't hesitate to contact us at 747-3508, fax at 747-2408, drappa@valley.net or by accessing our web page with complete program information at: [www.northcountryymca.org](http://www.northcountryymca.org).

Again, thank you, on behalf of the North Country YMCA Inc. Board of Directors.

Sincerely,  
*Dianne L. Rappa*  
NCYMCA Executive Director

# **2005 REPORT TO THE PEOPLE OF DISTRICT ONE**

**By Raymond S. Burton, Executive Councilor**

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

Sources of information from my office to you include:

- The New Hampshire Constitution
- Official NH Highway Map
- Organizational Chart of NH State Government
- NH Political Calendar 2006-07
- NH Executive Council brochure
- Listing of toll-free phone numbers for resources and information

I am always available to assist you and your region in solving issues and concerns of importance to you.

**IT IS A PLEASURE TO SERVE DISTRICT ONE.**

Ray Burton  
338 River Road  
Bath, NH 03740  
Tel: 747-3662  
Email: [ray.burton4@gte.net](mailto:ray.burton4@gte.net)

Ray Burton  
State House Room 207  
107 North Main St  
Concord, NH 03301  
Email: [rburton@nh.gov](mailto:rburton@nh.gov)

## **NORTH COUNTRY COUNCIL**

### **Regional Commission & Economic Development District**

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have continued to deliver planning services throughout the region as you will see in this report. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. The Mount Washington Valley Technology Village and the Dartmouth Region Technology Center are two projects that are being implemented with funding provided by EDA. We have begun a Community Outreach program targeted at helping our planning boards with the difficult tasks of managing the planning activities in their communities. We have entered into an agreement with the Environmental Protection Agency (EPA) to do site assessments in our communities under the National Brownfields program. We are also very hopeful that the region will receive a Heritage Grant from the National Preservation Alliance to promote Heritage Tourism in our region. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning and transportation planning will continue to be the focus of North Country Council. Please take the time to look over this annual report and give us some feedback as to where you think the council could improve and how we might better serve our communities.

Again, thank you for all of your support for the council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,  
Michael King  
Executive Director

# UNH COOPERATIVE EXTENSION – GRAFTON COUNTY

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy. Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands on workshops, on-site visits, seminars and conferences, and up-to-date web sites.

## EDUCATIONAL PROGRAMS IN GRAFTON COUNTY, FY05:

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development; Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training Programs.
- **To Sustain NH's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management Programs; Estate Planning and Conservation Easement Education Programs.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers and Foresters, Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

**Phone:** 603-787-6944      **Fax:** 603-787-2009  
**Email:** [grafton@ceunh.unh.edu](mailto:grafton@ceunh.unh.edu)  
**Mailing:** 3785 DCH, Box 5, North Haverhill, NH 03774-4909  
**Web Site:** [www.ceinfo.unh.edu](http://www.ceinfo.unh.edu)

Respectfully submitted,  
Northam D. Parr  
County Office Administrator

## GRAFTON COUNTY COMMISSIONERS

2005 is a year of accomplishment for Grafton County Government. It has been a year of action and progress for the people of this county and all who are served by County Government.

In January, Commissioners and County Department heads worked together through the budget preparation process to bring to the Executive Committee of the Legislative Delegation, the proposed operating budget of \$26M, which after consideration passed and became effective July 1, 2005. The budget showed an increase in County taxes of 2.03%

The third and final phase of the 14.5M Capital Project, consisting of extensive renovations to existing buildings, was completed during 2005. This brought closure to our monumental capital project and ended in a day of celebration which was held on September 10, 2005. The newly renovated Administration Building now houses the Register of Deeds, UNH Cooperative Extension, Commissioners Office, Human Resources, Human Services and Maintenance.

Accomplishments noted by various administrators were as follows: A complete structural re-organization of the Maintenance Department, Correctional Community Work Programs (over 4000 hours of town/city community improvement projects were logged as requested by town/city officials), the Nursing Home was approved as a primary clinical site for a Licensed Practical Nursing Program and 21,081 Grafton County Citizens have been assisted in Social Service programs. In addition it was noted by all administrators that these accomplishments would not have been possible without the very capable employees of the Grafton County Complex.

Your County Commissioners have taken the leadership in initiating a Drug Court and a Master Plan for the entire county complex, while also making sure that there is above average courtroom and Courthouse security.

These are all a part of your Grafton County Government's year of accomplishment.

The Official County Report will be out soon. You can call 787-6941 to request a copy, stop by your county complex on Route 10, North Haverhill, NH, or visit our website at [www.graftoncountynh.us](http://www.graftoncountynh.us) where you will be able to read the report online.

It is a pleasure to serve you.

### COMMISSIONERS

DISTRICT 1: Michael Cryans

DISTRICT 2: Raymond Burton

DISTRICT 3: William Gabler

Sincerely,  
Raymond Burton  
District 2 Commissioner

## GRAFTON COUNTY ECONOMIC DEVELOPMENT COUNCIL

I am pleased to report that the Council has had another great year. We continue to build relationships with organizations throughout the County – New Hampshire Electric Cooperative, White Mountain Gateway Economic Development Corporation, North Country Council, Northern Community Investment Corporation, Business Development Enterprise Corporation, Capitol Regional Development Council, banks, towns, and educational institutions. These partnerships are vital for leveraging resources and for providing financing that traditional commercial banks do not offer. This financing has allowed companies to stay in business or to expand their product lines and workforce, supporting our mission to create and retain high quality employment opportunities in Grafton County.

The Board continues to focus on long-term strategic issues. We finalized our SWOT (Strengths, Weaknesses, Opportunities, Threats) analysis and from that created two action committees. First, the newly formed Business Development and Finance Committee prepared a business plan that resulted in the creation of a Real Estate Committee. This committee's purpose is to proactively seek real estate projects; work with municipalities to develop their commercial base; locate commercial building sites; and potentially construct commercial buildings for lease. Second, the Marketing Committee was formed to promote GCEDC with the vision of being the organization that businesses and communities will turn to for their expansion needs.

I am optimistic about GCEDC's future. We have an enthusiastic Board whose members are eager to contribute to the organization. I would also like to recognize Dick Green for his leadership during the Council's formative years. Grafton County is a great place to live, work, and play, and I am confident that GCEDC will have a key role in improving the standard of living for its residents.

Sincerely,  
Jonathan J. Gould  
President

**BIRTHS REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2005**

<b>Date &amp; Place of Birth</b>	<b>Name of Child</b>	<b>Name of Father &amp; Name of Mother</b>
March 6, 2005 Littleton, NH	Trey Michael Tompkins	Jeffery Tompkins Melinda Millette
March 8, 2005 Littleton, NH	Piper Giselle Blodgett	William Gilbert Beth Blodgett
May 4, 2005 Littleton, NH	Aiden Tucker Charette-Combs	Justin Charette-Combs Lindsay Locke
May 10, 2005 Littleton, NH	Giovanni Michael Mendoza Powers	Victor Mendoza Jennifer Mendoza
May 14, 2005 Lebanon, NH	Hayden Timothy Moody	Timothy Moody Serenity Moody
June 5, 2005 Lebanon, NH	Kaitlyn Paige Trevena	Anthony Trevena Stacey Trevena
June 13, 2005 Littleton, NH	Kaydin Kyle Boyle	Randy Boyle Angela Aldrich
July 24, 2005 Littleton, NH	Tayler Morgan Clark	Tucker Clark Theresa Clark
Sept 14, 2005 Lancaster, NH	Kyle Christopher Hicks	Christopher Hicks Amy Hicks
Oct 30, 2005 Littleton, NH	Daryion Josei McDonald-Trombley	Daniel McDonald Deana Trombley

**MARRIAGES REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2005**

<b>Date of Marriage</b>	<b>Name and Surname Of Groom &amp; Bride</b>	<b>Residence of Each At Time Of Marriage</b>
Feb 13, 2005	Timothy S. Moody Serenity A. Crawford	Lisbon, NH Lisbon, NH
Feb 19, 2005	Sam P. Stephenson Melissa Devoe	Franconia, NH Lisbon, NH



May 5, 2005	Russell P. Duncan Angel L. Cate	Lisbon, NH Lisbon, NH
May 14, 2005	Mark T. Winter Lyn O. McIntosh	Littleton, NH Lisbon, NH
July 2, 2005	Christopher A. Hoyt Tonya M. Rasicot	Lisbon, NH Lisbon, NH
July 9, 2005	Matthew D. Culver Molly J. Parker	Lisbon, NH Lisbon, NH
July 9, 2005	Christopher M. Martel Cynthia A. Blodgett	Haverhill, NH Lisbon, NH
July 14, 2005	Michael V. Jones Ashley E. Demers	Monroe, NH Lisbon, NH
Aug 27, 2005	Paul R. Bradstreet Karin A. Glidden	Lisbon, NH Lisbon, NH
Sept 17, 2005	Arthur P. Boutin Karen S. Perry	Lisbon, NH Lisbon, NH
Sept 23, 2005	Keith E. Stevens Bethany A. Thornton	Lisbon, NH Lisbon, NH
Oct 23, 2005	John E. Morello Janice A. Zanes	Lisbon, NH Lisbon, NH

**DEATHS REGISTERED  
IN THE TOWN OF LISBON  
For the Year Ending December 31, 2005**

<b>Date &amp; Place Of Death</b>	<b>Name &amp; Surname Of Deceased</b>	<b>Name &amp; Surname Of Father</b>	<b>Maiden Name Of Mother</b>
Jan 2, 2005 Lisbon, NH	Joseph Stearns	Joseph Stearns	Margaret McMillan
Feb 4, 2005 Woodsville, NH	Marjorie Smith	Harold Eastman	Lillian Pfizer
Feb 7, 2005 Littleton, NH	Danny Randall	Robert Randall	Joyce Parent
April 5, 2005 Woodsville, NH	William Hamilton	Charles Hamilton	Edith Stover

April 6, 2005 Littleton, NH	Richard Trelfa	Frederick Trelfa	Mabel Hagen
April 24, 2005 Lisbon, NH	Raymond Charlebois	Raymond Charlebois	Regina Daley
May 1, 2005 Littleton, NH	Althea Wright	Leslie Aldrich	Florence Leavitt
June 17, 2005 Littleton, NH	Ramona Pinard	Emile Pinard	Mary Hull
June 29, 2005 Lisbon, NH	Lori-Anne Gebhardt	Carl Gebhardt	Elizabeth Packard
Aug 3, 2005 Lisbon, NH	Frank Wright	Jesse Wright	Phyllis Rudger
Sept 26, 2005 Lisbon, NH	Pauline Howland	Jacob Deinlein	Emma Uebelmesser
Oct 15, 2005 Lebanon, NH	Eva Laleme	Benjamin Powers	Almeda Gilbert
Nov 8, 2005 Lisbon, NH	James Liveston	William Liveston	Clementine Skae
Dec 1, 2005 Franconia, NH	Ruth Burbank	Warrern Chase	Violet Leavitt
Dec 9, 2005 Littleton, NH	Robert Racine	Gordon Racine	Eleanor Royer



**For Emergency**

**CALL 911**

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**LISBON TOWN DIRECTORY**

**Government - Telephone Numbers**

Selectmen's Office .....	838-6376
Town Clerk/Tax Collector's Office .....	838-2862
Police Department (Business Phone Only) .....	838-6712
Recycling Center .....	838-5131
Highway Department .....	838-2254
Wastewater/Water Department .....	838-6027
Building Inspector .....	838-6377
Elementary School/High School .....	838-6672 and 838-5506
Library .....	838-6615
Fire Department (Business Phone Only) .....	838-2211
Website .....	lisbonnh.org
Email .....	lisbonnh@adelphia.net

**Government - Business Hours**

Selectmen's Office	
Monday through Friday .....	9:00 am to 12:00 pm 1:00 pm to 4:30 pm

Town Clerk/Tax Collector's Office	
Monday through Friday .....	9:00 am to 12:00 pm 1:00 pm to 4:30 pm

Recycling Center	
Wednesdays .....	1:00 pm to 5:00 pm
Saturdays .....	8:00 am to 3:00 pm
Sundays .....	8:00 am to 12:00 pm

Library	
Mondays .....	11:00 am to 5:00 pm
Tuesdays and Thursdays .....	2:00 pm to 6:00 pm
Wednesdays and Fridays .....	11:00 am to 8:00 pm

**For Emergency**

**CALL 911**

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