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2008

# Town of Chichester Annual Reports

For the Year Ended  
December 31, 2008





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# General Information

## Mailing Address

54 Main Street  
Chichester, NH 03258

## Town Offices Closed in Observance of the Following Holidays

New Years Day	Memorial Day	Veterans Day
Martin Luther King Day	Independence Day	Thanksgiving Day
Presidents Day	Labor Day	Christmas Day
	Columbus Day	

**Town Website** [www.chichesternh.org](http://www.chichesternh.org)

**Town E-mail** [selectmen@chichesternh.org](mailto:selectmen@chichesternh.org)

## Town Postings Located at Town Hall and Library

**\*Justice of the Peace and Notary Services Available\***

**Origin:** Chichester is one of seven towns granted in 1727 when New Hampshire was still a part of Massachusetts. As were several other towns, it was named in honor of Thomas Pelham Holles, Duke of Newcastle, Earl of Chichester and England's Secretary of State.

**Demographics:** **2007 Census:** 2,528 residents. The median age is 38.0. Total number of household units is 988.

**Population Density 2007:** 117 persons per square mile of land area. Chichester contains 21.2 square miles of land area and 0.1 square miles of inland water area.

**--INVENTORIES ARE NO LONGER REQUIRED IN CHICHESTER--**

- ❖ Impact fees are required for new residential dwellings
- ❖ Tax bills are issued semi-annually
- ❖ The last day to appeal your property tax is March 1<sup>st</sup> following the final notice of tax
- ❖ Exemptions Voted in Chichester: Elderly, Blind, Disabled, Solar, and Wood Heat System
- ❖ Veteran's Credit and Exemptions must be submitted to the Selectmen's office by April 15<sup>th</sup>

## Cemetery Lot Prices

1 Lot:	\$130.00
2 Lots:	\$210.00
5 Lots:	\$360.00
8 Lots:	\$550.00



**ANNUAL REPORTS OF THE SELECTMEN,  
TREASURER, SCHOOL BOARD AND ALL OTHER  
OFFICERS AND COMMITTEES  
FOR THE TOWN OF CHICHESTER, NEW HAMPSHIRE  
FOR THE FISCAL YEAR ENDED  
DECEMBER 31, 2008**

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# OFFICE HOURS AND PHONE NUMBERS

EMERGENCY DIAL: 9 1 1

MERRIMACK COUNTY SHERIFF'S DEPT. (POLICE) 225-5006

TOWN HALL- 54 MAIN STREET

Telephone Number (603) 798-5350

Facsimile (603) 798-3170

SAFETY COMPLEX- 22 MAIN STREET

Police Department Business Line (603) 798-4911

Fire Department Business Line (603) 798-5954

**BUILDING INSPECTOR**

John W Dever, III

**TUESDAYS 4-7 PM OR BY APPOINTMENT**

(603) 798-5350

**CONSERVATION COMMISSION**

Robert Mann, Chairman

**2<sup>nd</sup> MONDAY OF EACH MONTH**

(603) 798-5371

**FIRE DEPARTMENT**

Gilbert Vien, Chief

**MONDAY EVENINGS**

(603) 798-5954

**HEALTH OFFICER**

Edward Meehan, DVM

(603) 798-5822

**HIGHWAY DEPARTMENT**

David Kenneally, Road Agent

(603) 798-4964

(603) 608-6249 Mobile

**PARKS & RECREATION COMMISSION**

Richard DeBold, Chairman

(603) 798-3210

**PLANNING BOARD**

Thomas Jameson, Chairman

Jamie Pike, Secretary

**1<sup>st</sup> THURSDAY OF EACH MONTH**

(603) 798-5350

**POLICE DEPARTMENT**

Patrick Clarke, Chief

Donna Stockman, Admin. Asst.

(603) 798-4911

**PUBLIC LIBRARY**

Lisa Prizio, Librarian

(603) 798-5613

**MON & WED 2:30-8:30 TUES & THUR 10:00-1:30**

**FRIDAY 1:30-4:30 SATURDAY 9:00-12:00**

# OFFICE HOURS AND PHONE NUMBERS

## SELECTMEN

Richard DeBold, Chairman	(603) 798-3210
Stephen MacCleery, Sr.	(603) 798-5720
Jeffrey Jordan	(603) 798-5074

**Public Meeting Held Each Tuesday at 7:00pm**

## SOLID WASTE FACILITY (BCEP)

Earl Weir, Administrator	(603) 435-6237
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**MON – SAT 8-4**

**Closed Tuesdays & Sundays**

## SUPERVISORS OF THE CHECKLIST

Barbara Frangione	(603) 798-5976
Millie Becker	(603) 435-6836
Shirley Waters	(603) 225-6043

## TOWN ADMINISTRATOR

Lisa Stevens	(603) 798-5350
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<b>MON</b>	<b>8:30-4:00</b>
<b>TUES</b>	<b>8:30-2:00 &amp; 4:00-7:00</b>
<b>WED &amp; THUR</b>	<b>8:30-2:00</b>

## TOWN CLERK/TAX COLLECTOR

Evelyn Pike	
Anja Rodrigues, Deputy	(603) 798-5808

<b>MON</b>	<b>8:30-4:00</b>
<b>TUES</b>	<b>8:30-2:00 &amp; 4:00-7:00</b>
<b>WED &amp; THUR</b>	<b>8:30-2:00</b>

## TREASURER

Carolee Davison	(603) 798-3788
Rena Baker, Deputy	

## WELFARE

Donna Stockman	(603) 798-3278
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## ZONING BOARD OF ADJUSTMENT

Edward Meehan, Chairman	
Holly MacCleery, Secretary	(603) 798-5720

**BY APPOINTMENT ONLY**

# TOWN OFFICERS, BOARDS AND COMMISSIONS

## YEAR ENDING DECEMBER 31, 2008

### Elected Officials

#### Selectmen

Richard DeBold	2009
Stephen MacCleery Sr	2010
Jeffrey Jordan	2011

#### Town Clerk

Evelyn Pike	2011
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#### Tax Collector

Evelyn Pike	2011
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#### Treasurer

Carolee Davison	2011
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#### Road Agent

David Kenneally	2009
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#### Trustee of Trust Funds

Donna Chagnon	2009
Andrea Deachman	2010
Karla Brown	2011

#### Library Trustees

Lucille Noel	2009
Carolee Davison	2010
Elaine Coffey	2011

#### Moderator

Doug Hall	2010
-----------	------

#### Cemetery Trustees

Gilbert Vien	2009
Joanna McIntosh	2010
Robin Stephens	2011

#### Supervisors of the Checklist

Millie Becker	2010
Barbara Frangione	2012
Shirley Waters	2014

### Appointed Officials

#### Budget Committee

Bruce Dyke	2009
Lucille Noel	2009
John Martell	2010
Lisa Drouse	2010
Jason Weir	2010
Norm Larochelle	2010
Scott Marston	2011

#### Zoning Board of Adjustment

Edward Meehan	2009
Ben Brown	2009
Thomas Wainwright	2009
David Dobson, Alt.	2009
Mark McIntosh	2010
David Hartley	2010
Richard Millette, Alt.	2011
Ex-Officio, Stephen MacCleery Sr.	

# TOWN OFFICERS, BOARDS AND COMMISSIONS YEAR ENDING DECEMBER 31, 2008

## Appointed Officials

### Planning Board

Joanna McIntosh 2009  
David Kenneally 2009  
Richard Arell 2010  
Richard Moore 2011  
Stanley Brehm 2011  
Thomas Jameson 2011  
Vacant Positions (3)  
Ex-Officio, Richard DeBold

### Capital Improvements Committee

Lisa Drouse 2009  
Douglas Hall 2009  
Richard Moore 2009  
Jamie Pike 2009  
Vacant Positions (1)

### Conservation Commission

Zachary Boyajian 2009  
Robert Mann 2010  
Jeff Andrews 2010  
Dawn Marshall 2010  
Gordon Jones 2011  
Vacant Positions (2)

### Town Organization Committee

Bruce Dyke  
Paul Twomey  
Allen Mayville  
Lisa Drouse  
Norman Larochelle  
Lou Barker

### Fair Hearing Panel for Welfare

Frank Lemay 2009  
James Towle 2009  
John Poirier 2009  
Debbie Marden, Alt 2009

### Recreation Commission

Ewen MacKinnion 2009  
Richard DeBold 2010  
Michelle Doucette  
Susan Hartley  
Ansel Sanborn  
Todd Hammond  
Vacant Positions (1)

### Emergency Management

John Martell 2011

### BCEP

Paul Adams 2009  
Norman LaRoche 2009  
Dennis Call Alternate 2009  
Ex-Officio, Jeffrey Jordan

### Road Advisory Committee

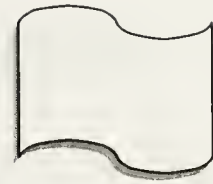
Bob Hackney  
Dennis Call  
Jim Plunkett  
Tom Jameson  
David Kenneally  
David Dobson  
John Amsden  
Allen Mayville  
Ewen MacKinnon  
Stan Brehm  
Ex-Officio, Stephen MacCleery Sr.

### Food Pantry Coordinator

Donna Chagnon 2009



# IN MEMORIAM



## *Alice Sanborn*

Alice, wife of Walter, mother of Nancy, Peter & Paul, was a founding member of the Chichester Rescue Squad. Her contributions to community were many. They included member of the United Methodist Church where she resided over the preparation of many Ham & Bean

Suppers; a past President of the Woman’s Group; current member and past Officer of the Grange; member and former President of the Volunteer Fire Department Ladies Auxiliary; and a charter member of the Historical Society.

## *John West*



John was a member of the Chichester Grange for fifty-two years. Grange was his joy as exemplified in the many offices he held including Master of the New Hampshire State Grange from 2003 – 2007, and at the time of his passing, Chaplain of the National Grange. He also served as a member of the Suncook Valley Pomona Grange and the Agate Past Masters Association. Most residents recognized John’s smiling face helping out at Town Meeting as the Assistant Moderator.



## *Dave Paveglio*

Many residents, old and new crossed paths with Mr. Paveglio during his thirteen years as Building Inspector for the Town of Chichester. Continuing his public service efforts long after retiring from his career in law enforcement, “Dave” was available to anyone needing a permit, seeking an inspection or more often, just asking a question, twenty-four hours a day, seven days a week, all from the courtesy of his home. A

quintessential small town approach from a man with a big big heart. Dave actively attended Selectmen meetings as part of the department heads team and was always availing himself to his fellow departments for assistance of any nature. Most recently, Dave and his lovely wife Carmelle joined the group of employees establishing themselves as the “Chichester Townies” to participate in walking for a healthier lifestyle and nutrition workshops, setting quite an example for the younger set. “Mr. P”, as he is known around the town offices, is dearly missed.

**Fond remembrances of all those community members who are no longer with us.**





# REPORT OF THE SELECTMEN

The Board of Selectmen report that 2008 was a somewhat bittersweet year for the 'family' of Town employees as we lost a good friend and valued member of our municipal team. Dave Pavegio, who was the Town's Building Inspector for many years, passed away in October as the result of an accident at his home. Dave was a highly regarded and important Town official who ensured that the construction of new homes, new businesses, additions, and the like, were all done according to Code and that the buildings were safe and fit for occupancy and use. Dave will be sorely missed. The Board has interviewed some very qualified candidates for the building inspector's job and the position was filled the beginning of February.

While on the subject of Town employees a very successful 'wellness' group was established that included many Town employees who participate in a program to live healthier lifestyles. In association with the Local Government Center's *Get Walking* campaign, the employees formed the *Chichester Townies*. The *Townies* set a goal of walking all the way to California. At last check, the group has walked the equivalent number of miles to have reached the Chicago area. Benefits to walking are weight control, circulation improvement, reduced stress, and boosting your energy level and productivity.

We welcomed the opening of a major new business in Town in 2008, Tractor Supply, and are very pleased that this well established and community minded business chose Chichester for their new facility. A proposal has been made by Selectman DeBold to the Board to establish an Economic Development Committee (EDC) to promote Chichester as a destination for new businesses within its Rte. 4 and Rte. 28 Commercial Districts. Continued commercial business growth would only benefit the overall tax revenue base in the Town and help to reduce the tax burden on residents. Hopefully this EDC will be established in the coming year.

Warrant Article #36 at last year's Town Meeting authorized the Board to establish a Capital Improvement Program Committee (CIP). The Board appointed members (volunteers) to the CIP Committee and this group of committed volunteers worked diligently to produce a very comprehensive document. The CIP report has provided very valuable information for future planning/funding of the many capital projects proposed by all departments within the municipality. Funding of major capital projects, unless properly planned for in advance, can have a significant impact on raising the tax rate.

The Suncook Valley Regional Town Committee (SVRTC), which has grown out of Chichester's Town Organizational Committee established two years ago, has been very active in meeting regularly with several bordering and regional towns to identify cost saving measures through economies of scale that the participating towns can cooperate in. This year the SVRTC was successful in reducing health insurance costs to the participating towns, with Chichester realizing a savings of approx. \$20,000.

Late spring an inspection of the Police Department's office facilities, by members of the N.H. Local Government Center's - Risk Management Services, identified several liability issues within the existing department's office space. Some of the specific items identified as serious problem areas included several security, sanitary and egress issues. A Space Needs Committee (SNC) was appointed by the

Board to review the current situation and to investigate options to address the liability issues. The end result, and least expensive, was a proposal to renovate the existing office space of the Police Department and to utilize some additional space now occupied by the Fire Department to resolve the liability issues. Both Police Chief Clarke and the Fire Chief Vien worked in close concert to ensure that both departments' needs were met. The Board of Selectmen held a public hearing on January 27<sup>th</sup>, 2009 to present to the public the proposed renovation plans, to take public input and answer questions, and to authorize the withdrawal of monies from the Town Facilities Capital Reserve Fund to address the acute liability needs. It is expected that the renovations of the Police Department offices should be totally completed by early summer.

2008 was the Town's property assessment 'revaluation' year and most all property values increased due primarily to the increase in land values, which make up a significant portion of your property's overall assessment. Despite the Board being able to set a lower tax rate this year most residents did experience an increase in their tax bills due to the increase in their individual property values.

The Board of Selectmen, in joint collaboration with the Budget Committee, has worked extremely hard this year to develop a Town Operating Budget for 2009 that has no increase over last year's budget. At the time of this writing, the Town's Operating Budget to be presented at Town Meeting, is actually 2.5% less than last year's budget. This decrease could not have been achieved without the cooperation and understanding of the department heads and through their efforts to 'scrutinize' their budgets, without sacrificing services to the townspeople. The Board recognizes and understands the difficult economic times we are all experiencing and was committed to 'holding the line' and to making every effort possible in its budget preparation so that hopefully property taxes would not increase in 2009.

And of course the Board would be remiss if we did not recognize and thank all the Office Staff, the Fire/Rescue, Police and Highway Departments, Elected Officials, Committees, Boards and volunteers for their hard work, dedication and cooperation during 2008.

Respectfully submitted,

*Richard DeBold*  
Richard DeBold, Chairman

*Stephen MacCleery*  
Stephen MacCleery

*Jeffrey Jordan*  
Jeffrey Jordan





3. Are you in favor of the adoption of Amendment No. 2 as proposed by **Petition** for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section L Growth Management Ordinance, Sub-Section 3 Subdivisions, and replace with certain language to provide for the limitation of approved lots? (Ballot)  
YES 59 NO 369
4. Are you in favor of the adoption of Amendment No. 3 as proposed by **Petition** for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section L Growth Management Ordinance, Sub-Section 2 Building Permit Limitations, Sub-Paragraph 1 Annual Limitation, Sections A, B, & C, and replace with certain language to provide for the equitable distribution of building permits? (Ballot)  
YES 80 NO 351
5. Are you in favor of the adoption of Amendment No. 4 as proposed by **Petition** for the Town Zoning Ordinance as follows: amend Article XI Definitions to provide for a definition of "Open Space?" (Ballot)  
YES 274 NO 148
6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article II Establishment of Districts, Section D Purposes, Permitted Uses and Special Exceptions, particular to the requirement of Site Review? (Ballot)  
YES 285 NO 126
7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section A Rebuilding After A Fire, to provide for the clarification of necessary permitting? (Ballot)  
YES 288 NO 130
8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section F Home Occupation in its entirety and replace with certain language to provide the definition, and requirements in regards to the issuance of a Home Occupation Permit? (Ballot)  
YES 262 NO 147
9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section L Growth Management Ordinance, Sub-Section 2 Building Permit Limitations, Sub-Paragraph 1 Annual Limitation, Section A, to increase the annual growth rate to 1.50%? (Ballot)  
YES 232 NO 181
10. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section L Growth Management Ordinance, Sub-Section 3 Subdivisions in its entirety? (Ballot)  
YES 259 NO 147



11. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section M Impact Fees, Sub-Section III Administration, to provide for the Selectmen's authorization of certain appointed officials to collect, administer and disperse impact fees? (Ballot)

YES 271 NO 142

12. Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section Q Floodplain Development Ordinance, and replace with certain language as required by FEMA and The State of NH Office of Energy & Planning to remain compliant in the National Flood Insurance Program? (Ballot)

YES 314 NO 98

13. Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section S Open Space Conservation Development, Sub-Section 5 Specific Requirements, Paragraph (j); to provide for the shared assignment of development rights? (Ballot)

YES 272 NO 138

14. Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section S Open Space Conservation Development, Sub-Section 6 Open Space, in its entirety, and replace with certain language to provide for those restricted uses allowed within Open Space? (Ballot)

YES 265 NO 146

15. Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section S Open Space Conservation Development, Sub-Section 7 Homeowners Associations, Paragraph (b); to provide for the proper approval time-line of the New Hampshire Office of the Attorney General and that of the Planning Board? (Ballot)

YES 297 NO 115

16. Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section S Open Space Conservation Development, Sub-Section 8 Document Review, Paragraph (b); to provide for the allowance of alternative professional review? (Ballot)

Note: This amendment is a housekeeping function of the Planning Board.

YES 284 NO 127

17. Are you in favor of the adoption of Amendment No. 16 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Article V Enforcement, Section C, in its entirety and replace with certain language to provide for the proper value limits of a structure which shall require the issuance of a building permit? (Ballot)

YES 279 NO 133

18. Are you in favor of the adoption of Amendment No. 17 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article XI Definitions to provide for a definition of "Structure?" (Ballot)

YES 282 NO 135

19. Are you in favor of the adoption of Amendment No. 18 as proposed by the Planning Board for the Town Zoning Ordinance as follows: to allow the Planning Board to correct any grammatical or spelling errors and provide for the syntax, or harmonious arrangement of the elements, of the Chichester Zoning Ordinances in their entirety? (Ballot) Note: This amendment is a housekeeping function of the Planning Board and shall in no way alter the substance of the Ordinance

YES 301 NO 112

**Articles 20 through 42 will be considered at the second session of the Annual Town Meeting on Saturday, March 15, 2008, beginning at 10 o'clock in the forenoon at the Chichester Central School.**

**MODERATOR DOUGLAS HALL OPENED THE MEETING AT 10 AM. A MOTION WAS MADE TO ACCEPT THE PROPOSED MODERATORS' RULES. MOTION MADE TO ALLOW LISA STEVENS, TOWN ADMINISTRATOR, A NON-RESIDENT, TO SPEAK DURING THE MEETING.**

20. To see if the Town will vote to raise and appropriate the sum of **\$1,739,149** to defray Town Charges for the ensuing year. This article does not include special or individual articles addressed below. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Operating Budget) (Majority vote required.)(1.23% 'net' increase- \$0.09 tax impact)

BUDGET LINE 4130-41 MOTION MADE AND FAILED TO DECREASE BY \$9000.00

BUDGET LINE 4210-87 MOTION MADE AND PASSED TO DECREASE BY \$26,200.00

BUDGET LINE 4210-87 MOTION MADE AND PASSED TO INCREASE BY \$1.00

BUDGET LINE 4312-13 MOTION MADE AND PASSED TO INCREASE BY \$4,500.00

BUDGET LINE 4312-19 MOTION MADE AND PASSED TO INCREASE BY \$6000.00

BUDGET LINE 4312-29 MOTION MADE AND PASSED TO INCREASE BY \$500.00

BUDGET LINE 4312-28 MOTION MADE AND PASSED TO INCREASE BY \$2000.00

BUDGET LINE 4312-21 MOTION MADE AND PASSED TO INCREASE BY \$500.00

BUDGET LINE 4312-25 MOTION MADE AND PASSED TO INCREASE BY \$3000.00

BUDGET LINE 4312-23 MOTION MADE AND PASSED TO INCREASE BY \$3000.00

BUDGET LINE 4312-63 MOTION MADE AND PASSED TO INCREASE BY \$30,000.00

BUDGET LINE 4312-44 BALLOT VOTE REQUESTED: MOTION MADE AND PASSED TO DECREASE BY \$49,500.00 YES 72 NO 69

**TOTAL OF ENSUING YEAR APPROPRIATIONS NOT INCLUDING SPECIAL OR INDIVIDUAL ARTICLES PASSED UNDER ARTICLE 20 \$1,712,950.00**

21. To see if the Town will vote to authorize the Board of Selectmen to enter into a two year lease/purchase agreement for the sum of \$42,466 to purchase an excavator for the Highway Department, first payment of \$21,232.63 was satisfied from the 2007 highway department's operating budget, and to authorize the Board of Selectmen to withdraw **\$21,233** from the Highway Heavy Equipment Capital Reserve Fund for the final payment for that purpose. This lease/purchase agreement contains an escape clause. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(No new tax impact.)  
ARTICLE PASSED

22. To see if the town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement for the sum of \$84,271 for the purchase of a wheeled loader for the Highway Department and to authorize the Board of Selectmen to exercise the early buyout option and further to authorize the Selectmen to withdraw **\$64,271** from the Highway Heavy Equipment Capital Reserve Fund for that purpose. This lease/purchase agreement contains an escape clause. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.) Should this article pass, the Selectman will move to table article #23. (No new tax impact.)Discussion: The \$64,271 is the early buyout option, trade in value received of \$20,000 equal the \$84,271. ARTICLE PASSED

23. To see if the town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement for the sum of \$84,271 for the purchase of a wheeled loader for the Highway Department, trade-in value received of \$20,000 and to raise and appropriate **\$22,573** for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. ***The Board of Selectmen and the Budget Committee do not recommend this appropriation.*** (Majority vote required.) (\$0.09 tax impact) MOTION MADE TO PASS OVER ARTICLE... MOTION PASSED

24. To see if the town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement for the sum of \$149,258 for the purchase of an ambulance for the Fire/Rescue Department, and to authorize the Selectmen to withdraw **\$100,000** from the Rescue Vehicle and Equipment Special Revenue Fund for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.) (No tax impact.) ARTICLE PASSED

25. To see if the Town will vote to raise and appropriate the sum of **\$123,500** to be added to the following Capital Reserve Funds. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(0.52 tax impact.)

Library Building	\$ 1000	Rescue Truck	\$15000
Fire Station	\$10000	Fire Truck	\$25000
Town Bridges	\$20000	Town Facilities	\$10000
Town Reappraisal	\$ 0	Hwy Heavy Equip	\$25000
Office Equipment	\$ 0	Cemeteries	\$ 0
Septic Disposal	\$ 0	Police Office Equip	\$ 1000



Forestry Vehicle	\$ 5000	Parks/Recreation	\$10000
Town Mapping	\$ 0	Town Roads	\$ 0
Police Equipment	\$ 1500	Thunder Bridge	\$ 0

MOTION MADE AND PASSED TO VOTE ON ARTICLE 25 AFTER ARTICLE 27.

ARTICLE AMENDED TO BE READ AS FOLLOWS: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$123,500.00 AND AUTHORIZE THE USE/TRANSFER OF \$123,500.00 OF THE DECEMBER 31, 2007 UNRESERVED/UNDESIGNATED FUND BALANCE TO BE ADDED TO THE FOLLOWING CAPITAL RESERVE FUNDS. AMENDED ARTICLE PASSED AS READ. ARTICLE PASSED

26. To see if the Town will vote to raise and appropriate the sum of **\$2,060** for a 50/50 matching grant from the NH Division of Forest and Lands VFA Grant Program for the purpose of purchasing 20 pair of flame resistant forestry over pants, and to accept \$1,030 in grant money from the NH Division of Forest and Lands VFA Grant Program for that purpose. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.) (\$0.01 tax impact.) ARTICLE PASSED
27. To see if the Town will vote to raise and appropriate the sum of **\$200,000** to complete Phase II of the Center Road reconstruction project to include paving the entire roadway and all driveway approaches that are currently paved. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(\$0.84 tax impact.) ARTICLE PASSED
28. To see if the Town will vote to raise and appropriate the sum of **\$4,000** for the repair and hot topping of the Community Building Parking Area and further to authorize the Board of Selectmen to withdraw \$4,000 from the Town Facilities Capital Reserve Fund. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(No new tax impact.) ARTICLE PASSED
29. To see if the Town will vote to raise and appropriate the sum of **\$15,000** to replace the siding on the Community Building and further to authorize the Board of Selectmen to withdraw \$15,000 from the Town Facilities Capital Reserve Fund. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(No new tax impact.) ARTICLE PASSED
30. To see if the Town will vote to raise and appropriate the sum of **\$8,500** to repair the irrigation system and the existing storage building at Carpenter Park, as proposed in the Town's Capital Improvements Plan, and further to authorize the Selectmen to withdraw \$7,500 from the Parks and Recreation Capital Reserve Account and to accept a \$1,000 donation from the Chichester Youth Association. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(No new tax impact.) ARTICLE PASSED

31. To see if the Town will vote to raise and appropriate the sum of **\$45,000** to purchase SCBA Breathing Apparatus for the Fire/Rescue Department. ***The Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(**\$0.19** tax impact.)  
ARTICLE PASSED
32. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Fire/Rescue Department Breathing Apparatus replacement and to raise and appropriate the sum of **\$1** to be placed in this fund and further to authorize the Board of Selectmen as agents to expend from this fund. This authorizes the Trustee of Trust Funds to disburse the funds on the order of the agent without further approval. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(**\$0** tax impact.) ARTICLE AMENDED TO READ: AFTER THE WORDS: BREATHING APPARATUS ADD: AND SUPPORT EQUIPMENT  
**AMENDED ARTICLE PASSED AS READ ARTICLE PASSED**
33. To see if the Town will vote to modify in accordance with RSA 36-A:5 III, the 75 % of revenues collected pursuant to RSA 79-A (Land Use Change Tax) to be deposited in the Town's Conservation Fund, as authorized by RSA 79-A:25 IV, by vote of the 2004 Town Meeting, to not exceed \$250,000 in a calendar year. (Majority vote required.) ***The Selectmen and the Conservation Commission recommend this article.*** ARTICLE PASSED YES 59 NO 55
34. To see if the Town will vote to discontinue the Police Cruiser Capital Reserve Fund created in 1989. Said interest funds, if any remaining, to be transferred to the town's general fund. (Majority vote required.) ARTICLE PASSED
35. To see if the Town will authorize the Tax Collector and Town Clerk to accept payment of local taxes, charges generated by sale of utility services, or other fees by use of a credit card. (Any municipality adopting such an ordinance may add to the amount due in addition to any penalties and interest payable, a service charge for the acceptance of the card, the municipality, at the time of billing, shall disclose the amount of the service charge.) ARTICLE PASSED
36. To see if the Town will authorize the Board of Selectmen to establish a Capital Improvement Program Committee pursuant to RSA 674:5, which shall include at least one member of the planning board and may include but not limited to other members of the planning board, the budget committee, or the town governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six (6) years. ARTICLE PASSED
37. To see if the Town will vote to adopt the provisions pursuant to NH RSA 154:1, to provide for the formal adoption by the legislative body, for the Chichester Fire/Rescue Department, to be recognized as a town fire department and further for said department to be organized pursuant to NH RSA 154:1, I(a), with an annual appointment of the Fire Chief. AMENDED TO READ: REPLACE ANNUAL APPOINTMENT WITH TRIANNUAL (THREE YEAR) APPOINTMENT OF THE FIRE CHIEF. AMENDED ARTICLE PASSED AS READ. ARTICLE PASSED



38. To see if the Town will vote to require all Town road developments required by new commercial and new residential sites and subdivisions, such road improvements not identified in the Capital Improvement Plan, be completed at the expense of parties generating the requirement for such road developments; Town building permits for new residential and commercial sites and subdivisions buildings are not to be issued prior to the completion of such road improvements. Road impact fees and other impact fees, are only required for Capital Improvement Plan projects.  
**By petition. ARTICLE FAILED**
39. To see if the Town will vote to develop a recreation area at the Suncook River, accessible from NH Rte 28, on Town-owned property; Map 8, Lot 33, 1.10 acres, and to appropriate the sum of \$2,000 to the Parks and Recreation Department for such development. **By petition. The Selectmen and the Budget Committee do not recommend this appropriation. ARTICLE FAILED**
40. To see if the Town will vote to develop a recreation area at Deer Meadow Pond, accessible from Deer Meadow Road, on Town-owned property; Map 5, Lot 71-7, 0.85 acres, and to appropriate the sum of \$2,000 to the Parks and Recreation Department for such development. **By petition. The Selectmen and the Budget Committee do not recommend this appropriation. ARTICLE FAILED**
41. To transact any other business that may legally come before said meeting.

MOTION MADE TO REQUEST THE BOARD OF SELECTMEN TO PETITION THE STATE DEPARTMENT OF TRANSPORTATION TO POST MAIN STREET TO NO THROUGH TRAFFIC FOR SEMI TRAILERS. MOTION PASSED

A THANK YOU WAS GIVEN TO DAVID COLBERT FOR SERVING AS SELECTMEN FOR THE PAST SIX YEARS.  
TOTAL APPROVED OPERATING BUDGET INCLUDING WARRANT ARTICLES: \$2,296,515.00

MEETING ADJOURNED AT 3:30PM

RESPECTFULLY SUBMITTED,

*Evelyn Pike*  
EVELYN PIKE  
TOWN CLERK

# 2009 TOWN MEETING

Election of Officers  
Ballot Warrant Articles

Tuesday, March 10, 2009  
10 a.m. to 7 p.m.

Business Meeting

Saturday, March 14, 2009  
10 a.m.

(At Chichester Central School)





THE STATE OF NEW HAMPSHIRE  
THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM

**TOWN OF CHICHESTER  
COUNTY OF MERRIMACK  
2009**

***Warrant***

To the inhabitants of the Town of Chichester in the County of Merrimack in said State, qualified to vote in Town affairs:

**You are hereby notified to meet at the Grange Hall in said Chichester on Tuesday, the 10<sup>th</sup> day of March 2009 next at 10 o'clock in the forenoon, to act upon the following subjects:**

1. To choose all necessary Town Officers for the year ensuing. (Ballot)
2. Are you in favor of the adoption of the Town of Chichester Building Code as proposed by the Board of Selectmen? (Ballot) **Approved by the Planning Board**
3. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V. Enforcement; to allow an authorized agent to issue building permits and to enforce the Chichester Building Code? (Ballot)
4. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Chichester Zoning Ordinance as follows: Amend Article VIII Penalty; to amend the civil penalty in accordance with RSA 676:17? (Ballot)
5. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Chichester Zoning Ordinance as follows: Amend Article II:D6 Commercial Village; to increase the area of the district? (Ballot)
6. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Chichester Zoning Ordinance as follows: Adopt Article III:T Noise Abatement; to cause for the abatement of excessive noise at unreasonable hours? (Ballot)

**Articles 7 through 21 will be considered at the second session of the Annual Town Meeting on Saturday, March 14, 2009, beginning at 10 o'clock in the forenoon at the Chichester Central School.**

7. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
8. To see if the Town will vote to raise and appropriate the sum of **\$1,670,935** to defray Town Charges for the ensuing year. This article does not include special or individual articles addressed below.  
(Operating Budget) (Majority vote required.)

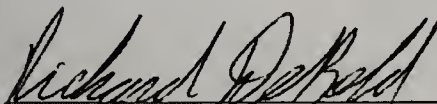
9. To see if the town will vote to raise and appropriate the sum of **\$52,279** for the second and final payment on the lease/purchase agreement for the ambulance for the Fire/Rescue Department and to authorize the Board of Selectmen to withdraw **\$52,279** from the Rescue Vehicle and Equipment Special Revenue Fund for that purpose. (Majority vote required.)
10. To see if the Town will vote to raise and appropriate the sum of **\$6,000** for the renovation of the bathroom, including, a water softening system and hot water, at the Town Library and further to authorize the Board of Selectmen to withdraw **\$6,000** from the Library Capital Reserve Fund. (Majority vote required.)
11. To see if the Town will vote to raise and appropriate the sum of **\$57,000** to repair the downstream concrete curb of the Depot Street Bridge and to authorize the Board of Selectmen to withdraw **\$57,000** from the Town Bridges Capital Reserve Fund for that purpose. (Majority vote required.)
12. To see if the Town will vote to raise and appropriate the sum of **\$56,000** for engineering services related to the upgrades needed for the realignment and Con/Span permitting on Perry Brook Road. (Majority vote required.)
13. To see if the Town will vote to raise and appropriate the sum of **\$61,200** to shim and overlay Deer Meadow Road from Main Street to the Epsom Town Line. (Majority vote required.)
14. To see if the Town will vote to raise and appropriate the sum of **\$298,000** to reclaim and repave the Town portion of Canterbury Road. (Majority vote required.)
15. To see if the Town will vote to raise and appropriate the sum of **\$65,000** to be added to the Fire Truck Capital Reserve Fund. (Majority vote required.) **The Board of Selectmen and the Budget Committee recommend this appropriation.**
16. To see if the Town will vote to change the purpose of the existing Town Facilities Capital Reserve Fund created in 1989, to include the language, "repairing, renovating and maintaining of the Grange, Community and Safety Buildings and also for the constructing, planning and designing of additional Town facilities." The Board of Selectmen will remain agents of this fund as voted in 2007. **(2/3 vote required.)**
17. To see if the Town will vote to raise and appropriate the sum of **\$24,500** for the purpose of upgrading and or replacing the HVAC system at the Safety Building and further to authorize the Board of Selectmen to withdraw **\$24,500** from the Fire Station Capital Reserve Fund for that purpose.  
(Majority vote required.)
18. To see if the Town will vote to discontinue the Fire Station Capital Reserve Fund created in 1989. Said funds if any remaining, with accumulated interest to date of withdrawal, to be transferred to the town's general fund. (Majority vote required.)

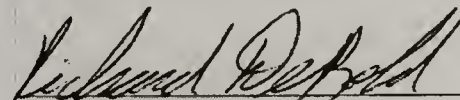


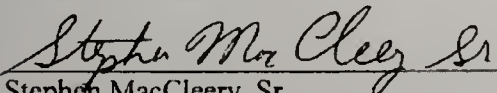
19. To see if the Town will vote to discontinue completely the portion of Bailey Road which was replaced by the State of NH-Department of Transportation's relocation and construction of a completely new section of Bailey Road being part of the 1992 Rte. 4 reconstruction project (P-4809-K). The portion to be discontinued completely begins at the State of NH Rte 4 right – of – way and continues southerly for approx. 425 feet along the old unused section of roadway until it reaches the right – of – way of the newly constructed section of Bailey Road. And further authorize the execution of a quitclaim deed on behalf of the Town conveying the discontinued portion of Bailey Road to the adjoining landowner, said quitclaim deed to be prepared at the expense of the landowner and subject to Town counsel review, at no expense to the Town. (Majority vote required.)
20. To see if the Town will vote to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674 and to authorize the Selectmen to appoint a commission of seven members consisting of the following; two from the Conservation Commission, two from the Historical Society, two from the Planning Board and one from the governing body, plus two citizens as alternate members. (Majority vote required.)
21. To see if the Town will go on record in support of the governing body adopting the following ordinance; No person shall deface, alter the location of, or remove any stonewall which was made for the purpose of marking the boundary of, or which borders, any road in the town of Chichester, unless upon written consent of the Board of Selectmen, except driveways and points of access approved by appropriate local or State authorities. This vote is non-binding upon the Town.
22. To see if the town will vote to adopt the provisions of NH 79-F; Taxation of Farm Structures and Land under Farm Structures, to encourage the preservation of productive farms and associated structures and prevent the loss of farms and their associated structures due to property taxation at values incompatible with their usage. (Majority vote required.)
23. To transact any other business that may legally come before said meeting.

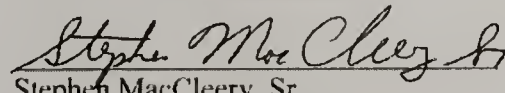
Given under our hands and seal this 17<sup>th</sup> day of February, in the year of our Lord Two thousand nine.

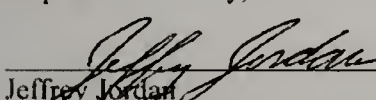
A true copy of the Warrant – Attest:

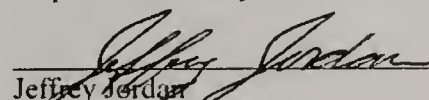
  
Richard DeBold-Chairman

  
Richard DeBold-Chairman

  
Stephen MacCleery, Sr.

  
Stephen MacCleery, Sr.

  
Jeffrey Jordan

  
Jeffrey Jordan



# Budget of the Town - Form MS-6

OF: CHICHESTER

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Richard DeBord  
Stephen M. Cleary Sr.  
Jeffy Jordan

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-6  
Rev. 07/07

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		101,068.00	101,804.59	103,719.00	
4140-4149	Election, Reg. & Vital Statistics		48,119.00	47,905.73	42,029.00	
4150-4151	Financial Administration		53,732.00	48,937.86	52,465.00	
4152	Revaluation of Property		20,312.00	22,271.00	20,454.00	
4153	Legal Expense		10,000.00	11,239.94	15,500.00	
4155-4159	Personnel Administration		191,485.00	174,244.23	184,462.00	
4191-4193	Planning & Zoning		19,800.00	8,024.30	9,200.00	
4194	General Government Buildings		21,460.00	18,590.48	23,495.00	
4195	Cemeteries		15,000.00	14,789.81	15,000.00	
4196	Insurance		28,500.00	32,128.51	30,724.00	
4197	Advertising & Regional Assoc.		650.00	6,268.60	5,761.00	
4199	Other General Government		11,503.00	7,612.17	11,002.00	
<b>PUBLIC SAFETY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		298,554.00	292,941.78	334,434.00	
4215-4219	Ambulance		80,178.00	82,055.35	83,298.00	
4220-4229	Fire		109,507.00	103,832.14	109,407.00	
4240-4249	Building Inspection		5,400.00	7,514.88	11,900.00	
4290-4298	Emergency Management		3,500.00	3,686.09	5,020.00	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		127,126.00	133,840.01	133,819.00	
4312	Highways & Streets		349,000.00	348,800.50	289,502.00	
4313	Bridges		14,500.00	4,327.64	15,000.00	
4316	Street Lighting		1,000.00	1,117.28	1,000.00	
4319	Other					
<b>SANITATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		90,009.00	90,008.90	89,978.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		600.00	500.00	600.00	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		4,131.00	4,131.00	4,269.00	
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		4,875.00	4,911.86	4,900.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		9,500.00	7,486.75	12,000.00	
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		6,000.00	5,455.06	5,850.00	
4550-4559	Library		44,225.00	44,225.00	46,752.00	
4583	Patriotic Purposes					
4589	Other Culture & Recreation		4,150.00	3,241.61	3,915.00	
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation		1,976.00	1,491.02	1,900.00	
<b>DEVELOPMENT &amp; HOUSING</b>						
<b>ECONOMIC DEVELOPMENT</b>						
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		1.00	0.00	100.00	
4790-4799	Other Debt Service					

MS-6 Budget - Town of Chichester FY 2009

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATION: (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NDT RECOMMENDED)
<b>CAPITAL OUTLAY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment		30,739.00	30,726.79	3,480.00	
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*		500.00	0.00	0.00	
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			1,712,950.00	1,664,110.88	1,670,935.00	

\* Use special warrant article section on next page.



MS-6 Budget - Town of Chichester FY 2009

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		2,000.00	1,527.50	5,000.00
3180	Resident Taxes				
3185	Timber Taxes		15,000.00	9,608.22	10,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		35,000.00	55,324.11	38,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,000.00	1,095.00	1,000.00
3220	Motor Vehicle Permit Fees		400,000.00	414,628.20	400,000.00
3230	Building Permits		10,000.00	14,210.97	12,000.00
3290	Other Licenses, Permits & Fees		9,000.00	11,467.49	10,000.00
<b>3311-3319 FROM FEDERAL GOVERNMENT</b>					
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		11,213.00	12,583.00	11,213.00
3352	Meals & Rooms Tax Distribution		104,000.00	110,928.14	110,928.00
3353	Highway Block Grant		75,767.00	75,506.79	75,766.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement			7,037.28	
3359	Other (Including Railroad Tax)			8,363.61	16,592.00
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		20,000.00	32,122.93	25,000.00
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			4,850.00	
3502	Interest on Investments		25,000.00	12,952.95	15,000.00
3503-3509	Other		20,000.00	17,943.58	21,000.00



MS-6 Budget - Town of Chichester FY 2009 +

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			xxxxxxx	xxxxxxx	xxxxxxx
3912	From Special Revenue Funds	9	125,000.00	101,456.06	55,000.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset) <small>***BUDGET SUMMARY***</small>				
	Airport - (Offset)				
3915	From Capital Reserve Funds	10,11,17	159,004.00	117,333.65	87,500.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>			xxxxxxx	xxxxxxx	xxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")			123,500.00	
	Fund Balance ("Surplus") to Reduce Taxes			13,655.00	
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>1,011,984.00</b>	<b>1,044,638.42</b>	<b>893,999.00</b>

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,712,950.00	1,670,935.00
Special Warrant Articles Recommended (from page 5)	123,501.00	65,000.00
Individual Warrant Articles Recommended (from page 5)	460,064.00	195,779.00
<b>TOTAL Appropriations Recommended</b>	<b>2,296,515.00</b>	<b>1,931,714.00</b>
Less: Amount of Estimated Revenues & Credits (from above)	1,251,984.00	893,999.00
<b>Estimated Amount of Taxes to be Raised</b>	<b>1,044,531.00</b>	<b>1,037,715.00</b>

## ***Narrative 2009 Warrant by Article***

**Article 1:** This is the article in which you vote the town and school elected officials for the ensuing term on the official ballot on the second Tuesday in March.

**Articles 2 – 6:** These are the zoning amendments proposed by the Planning Board, voted on the official ballot, on Tuesday, March 10, 2009

**Article 2:** The BOCA code was long used by Chichester, most towns, and the State of New Hampshire for construction standards. When the State changed to the International Building Code, Chichester began following these minimum standards, as required by law, but through oversight neglected to formally adopt this code through the legislative process. This article makes official the town's intent to use the ICC code including revisions that reflect regulations already in place in Chichester. *Approved by the Planning Board.*

**Article 3:** Due to the untimely passing of the Building Inspector, it has come to the Board of Selectmen's attention that the need may arise to designate a temporary agent to perform the building inspection functions until a permanent replacement can be named. The remainder of the changes is to delete paragraph C and renumber the remaining paragraphs accordingly. Paragraph C was deleted because it contradicted the building code. *Approved by the Planning Board.*

**Article 4:** This updates the penalty amount to comply with the State law 676:17. *Approved by the Planning Board.*

**Article 5:** This article extends the commercial village zone to run from the Hillcrest Campground to King Road. The increase on the west is from the Mobil Station to King Road, on the east side from Daisy's Dairy Bar to the Hillcrest Campground. *Approved by the Planning Board.*

**Article 6:** Noise pollution has become an increasing concern to abutters. As Chichester develops it is prudent to have provisions that allow the planning board to legally manage and mitigate noise trespass. *Approved by the Planning Board.*

**Articles 7 through 21 will be considered at the second session of the Annual Town Meeting on Saturday, March 14, 2009, beginning at 10 o'clock in the forenoon at the Chichester Central School.**

**Article 7:** This article recognizes that other boards or committees may present reports to the body.

**Article 8:** This article is the total amount of the proposed ***Operating Budget*** only. Individual or special one time articles are voted separately. *The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 9:** This article is to payoff the ambulance voted on last year through a lease/purchase program. All funding is realized through revenues received from ambulance billing causing no tax impact to the town. *The Board of Selectmen and the Budget Committee recommend this appropriation.*

- Article 10:** This article is for renovating the library's bathroom making it ADA compliant, bringing in hot water and a water system to treat the hard water. Funding is from monies previously appropriated to the Library Capital Reserve resulting in no additional tax impact. *The Board of Selectmen and the Budget Committee recommend this appropriation.*
- Article 11:** This article is for necessary bridge repair work to the concrete curbing with funding from the Town Bridges Capital Reserve account there again no new tax impact. *The Board of Selectmen and the Budget Committee recommend this appropriation.*
- Article 12:** This article is to begin addressing the deficiencies present on this roadway. Funding is proposed through general taxation with an impact of \$.19 on the tax rate. *The Board of Selectmen and the Budget Committee recommend this appropriation.*
- Article 13:** This article is to fund shimming and seal coating of Deer Meadow Road from Main Street to the Epsom Town Line. Funding is proposed through general taxation with an impact of \$.21 on the tax rate. *The Board of Selectmen does not recommend this appropriation. The Budget Committee recommends this appropriation.*
- Article 14:** This article is for the construction/reconstruction of the town portions of Canterbury Road. Funding is proposed through general taxation with an impact of \$1.04 on the tax rate. *The Board of Selectmen and the Budget Committee do not recommend this appropriation.*
- Article 15:** This article is the only funding of capital reserve accounts proposed for this year. A replacement fire truck is on the CIP program for purchase in 2011. Funding is proposed through general taxation with an impact of \$.23 on the tax rate. *The Board of Selectmen and the Budget Committee recommend this appropriation.*
- Article 16:** This article is intended to clarify the use and purpose of this Capital Reserve Fund and also to encompass all town buildings or facilities.
- Article 17:** This article is to replace and upgrade the heating and cooling system at the Safety Building. The building has been without one of two working furnace for over a year. The Board of Selectmen solicited proposals to conduct an energy audit and give recommendations to repair or upgrade the current system. Funding for this project will come from the Fire Station Capital Reserve Fund with no new tax impact. *The Board of Selectmen and the Budget Committee recommend this appropriation.*
- Article 18:** This article proposes to discontinue the Fire Station Capital Reserve due to the earlier article number 16 which if passed will include the maintenance, design and upgrades to the Safety Building in the Town Facilities Capital Reserve Fund.
- Article 19:** This article proposes to discontinue completely the portion of Bailey Road which was replaced by the State of NH-Department of Transportation's relocation and construction of a completely new section of Bailey Road being part of the 1992 Rte. 4 reconstruction project (P-4809-K).

**Article 20:** This article proposes to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674. A heritage commission is for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that is valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts. Submitted by the Historical Society.

**Article 21:** This article proposes the Town adopt an ordinance that places a stricter level of regulation than that of the State Law for removing or relocating stonewalls that mark the border of any road within the town boundaries. Submitted by the Historical Society.

**Article 22:** This article seeks to adopt at the local level protection for lower level assessment of land under qualifying farm structures and the farm structures themselves used exclusively for farm purposes.

**Article 23:** This is a final “boilerplate” article in the event any committees are established or any non-binding votes are taken.



# Comparative Statement of Appropriation & Expenditures

Town of Chichester Fiscal Year 2009 Proposed Budget					
	2007 Actual	08 Budget	08 Actual	09 Proposed	\$ Change
<b>4130-00 Executive</b>					
4130-10 Board of Selectmen Payroll	11,000.00	11,000.00	11,000.00	11,000.00	0.00
<b>4130-10 Section Subtotal</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>
<b>4130-20 Selectmen's Office Payroll</b>					
4130-21 - Administrator	43,184.00	47,450.00	49,065.86	49,542.00	2,092.00
4130-22 - Office Assistant	15,281.44	11,108.00	11,581.86	24,966.00	13,858.00
<b>4130-20 Section Subtotal</b>	<b>58,465.44</b>	<b>58,558.00</b>	<b>60,647.72</b>	<b>74,508.00</b>	<b>15,950.00</b>
<b>4130-30 Moderator Salary</b>					
4130-30 Moderator Salary	200.00	500.00	500.00	200.00	(300.00)
<b>4130-30 Section Subtotal</b>	<b>200.00</b>	<b>500.00</b>	<b>500.00</b>	<b>200.00</b>	<b>(300.00)</b>
<b>4130-40 Boards &amp; Commission Secretarial</b>					
4130-41 - Planning Board -Secretarial	8,718.96	12,959.00	13,117.98	0.00	(12,959.00)
4130-42 - Board of Adjustment-Secretarial	995.63	2,000.00	1,035.18	1,500.00	(500.00)
<b>4130-40 Section Subtotal</b>	<b>9,714.59</b>	<b>14,959.00</b>	<b>14,153.16</b>	<b>1,500.00</b>	<b>(13,459.00)</b>
<b>4130-90 Selectmen's Office Expenses</b>					
4130-91 - Office Supplies	5,473.41	5,500.00	5,685.00	5,260.00	(240.00)
4130-92 - Reference Materials	452.53	450.00	656.37	500.00	50.00
4130-93 - Postage	6,500.00	6,500.00	6,508.28	7,000.00	500.00
4130-94 - Mileage	7.28	300.00	53.82	200.00	(100.00)
4130-95 - Meetings/Seminars/Training	110.00	1,000.00	523.00	750.00	(250.00)
4130-96 Mortgage Research		1.00		1.00	0.00
4130-97 - Communications	1,006.24	1,200.00	1,233.61	1,800.00	600.00
4130-98 Payroll Expenses-Direct Deposit	1,065.63	1,100.00	843.63	1,000.00	(100.00)
<b>4130-90 Section Subtotal</b>	<b>14,615.09</b>	<b>16,051.00</b>	<b>15,503.71</b>	<b>16,511.00</b>	<b>460.00</b>
<b>Total 4130-00 Executive</b>	<b>93,995.12</b>	<b>101,068.00</b>	<b>101,804.59</b>	<b>103,719.00</b>	<b>2,651.00</b>
<b>4140-00 Election/Registration/Vitals</b>					
4140-10 General Town Clerk Functions					
4140-11 - Town Clerk Salary	26,059.00	26,763.00	27,681.03	27,771.00	1,008.00
4140-13 - Dog License Fees	473.50	200.00	355.00	0.00	(200.00)
4140-14 - Deputy Town Clerk Salary	4,568.66	7,280.00	7,337.21	7,532.00	252.00
4140-18 - State Recording Fees	1,999.90	2,000.00	4,328.50	0.00	(2,000.00)
4140-20 - Preservation of Records	8,376.89	1.00		1.00	0.00
4140-21 - Mileage	175.00	175.00	175.00	175.00	0.00
4140-22 Refunds to Residents		0.00		0.00	0.00
4140-23 - Training/Seminars/Dues	463.00	800.00	511.00	800.00	0.00
4140-24 - Town Clerk Expenses	730.40	750.00	750.00	0.00	(750.00)
4140-26 - Annual BMSI&Support Help	2,622.19	4,000.00	1,017.28	1,750.00	(2,250.00)
4140-27 - Boat Fees	471.00	500.00	582.00	0.00	(500.00)
4140-28 - Joint Office Telephone	541.36	600.00	571.19	600.00	0.00
4140-29 - Town Clerk Office Supplies	481.16	750.00	738.34	1,500.00	750.00
<b>4140-10:29 Section Subtotal</b>	<b>46,962.06</b>	<b>43,819.00</b>	<b>44,046.55</b>	<b>40,129.00</b>	<b>(3,690.00)</b>
<b>4140-30 Election Administration</b>					
4140-31 - Town Clerk Voting Days	641.49	1,400.00	1,559.18	1,100.00	(300.00)
4140-32 - Supervisors of the Checklist	600.00	2,400.00	1,950.00	600.00	(1,800.00)
4140-33 - Ballot Clerks	50.00	500.00	350.00	200.00	(300.00)
<b>4140-30 Section Subtotal</b>	<b>1,291.49</b>	<b>4,300.00</b>	<b>3,859.18</b>	<b>1,900.00</b>	<b>(2,400.00)</b>
<b>Total 4140-00 Elections/Registration/Vitals</b>	<b>48,253.55</b>	<b>48,119.00</b>	<b>47,905.73</b>	<b>42,029.00</b>	<b>(6,090.00)</b>

**Town of Chichester Fiscal Year 2009 Proposed Budget**

	2007 Actual	08 Budget	08 Actual	09 Proposed	\$ Change
<b>4150-00 Financial Administration</b>					
4150-10 Accounting & Financial Report	5,667.58	11,750.00	11,799.08	8,575.00	(3,175.00)
<b>4150-10 Section Subtotal</b>	<b>5,667.58</b>	<b>11,750.00</b>	<b>11,799.08</b>	<b>8,575.00</b>	<b>(3,175.00)</b>
<b>4150-40 Tax Collection</b>					
4150-41 County Recording Fees	582.22	900.00	366.31	600.00	(300.00)
4150-42 Tax Collector Office Supplies	750.00	750.00	750.00	750.00	0.00
4150-43 Tax Collector Salary	10,815.00	11,253.00	11,635.83	11,737.00	484.00
4150-44 Deputy Tax Collector Salary	4,568.66	7,280.00	7,337.21	7,532.00	252.00
4150-45 Mileage	175.00	175.00	91.05	175.00	0.00
4150-46 Liens/Deeds/Mortgages Fees	3,098.00	3,000.00	3,603.48	3,600.00	600.00
4150-47 Mortgage Research	2,000.00	2,000.00	2,000.00	2,000.00	0.00
4150-48 Training/Seminars/Dues	20.00	700.00	70.00	700.00	0.00
4150-49 Avitar Tax Software	1,550.00	1,604.00	1,604.00	1,746.00	142.00
<b>4150-40 Section Subtotal</b>	<b>23,558.88</b>	<b>27,662.00</b>	<b>27,457.88</b>	<b>28,840.00</b>	<b>1,178.00</b>
<b>4150-50 Treasurer</b>					
4150-51 Treasurer Salary	4,000.00	4,000.00	4,000.00	4,000.00	0.00
4150-52 Deputy Treasurer Salary	550.00	550.00	550.00	550.00	0.00
4150-53 Mileage Reimbursement				730.00	730.00
<b>4150-50 Section Subtotal</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>5,280.00</b>	<b>730.00</b>
<b>4150-60 Information Systems</b>					
4150-62 Selectmen Internet	1,639.00	800.00	768.56	800.00	0.00
4150-63 IT Support	5,244.96	7,720.00	4,362.34	7,720.00	0.00
4150-64 Annual Web Page Maintenance	1,250.00	1,250.00		1,250.00	0.00
<b>4150-60 Section Subtotal</b>	<b>8,133.96</b>	<b>9,770.00</b>	<b>5,130.90</b>	<b>9,770.00</b>	<b>0.00</b>
<b>Total 4150-00 Financial Administration</b>	<b>41,910.42</b>	<b>53,732.00</b>	<b>48,937.86</b>	<b>52,465.00</b>	<b>(1,267.00)</b>
<b>4152-00 Assessing</b>					
4152-31 Annual Contract Assessing	17,208.00	17,208.00	18,642.00	17,208.00	0.00
4152-32 Tax Map Updates	1,381.25	1,500.00	2,025.00	1,500.00	0.00
4152-33 Civicware Software Support	1,550.00	1,604.00	1,604.00	1,746.00	142.00
<b>Total 4152-00 Assessing</b>	<b>20,139.25</b>	<b>20,312.00</b>	<b>22,271.00</b>	<b>20,454.00</b>	<b>142.00</b>
<b>4153-00 Selectmen Legal Expenses</b>					
4153-00 Selectmen Legal Expenses	11,012.71	10,000.00	11,239.94	15,500.00	5,500.00
<b>Total 4153-00 Selectmen Legal Expenses</b>	<b>11,012.71</b>	<b>10,000.00</b>	<b>11,239.94</b>	<b>15,500.00</b>	<b>5,500.00</b>
<b>4155-00 Personnel Administration</b>					
<b>4155-10 Health Insurance</b>					
4155-11 Selectmen's Office	6,648.05	6,211.00	6,210.15	8,911.00	2,700.00
4155-12 Town Clerk/Tax Collector	9,307.32	9,681.00	9,863.20	7,989.00	(1,692.00)
4155-21 PB/BOS Assistant		3,562.00	3,561.75	0.00	(3,562.00)
4155-18 Police Department	50,924.76	50,817.00	48,080.14	44,737.00	(6,080.00)
4155-19 Highway Department	15,955.50	18,267.00	18,265.20	20,749.00	2,482.00
4155-20 Health Insurance Retiree	4,216.50	0.00			
<b>4155-10:21 Section Subtotal</b>	<b>87,052.13</b>	<b>88,538.00</b>	<b>85,980.44</b>	<b>82,386.00</b>	<b>(6,152.00)</b>
<b>4155-13 Social Security/Medicare</b>					
4155-13 Social Security/Medicare	33,331.10	43,700.00	36,771.57	38,292.00	(5,408.00)
4155-14 NH Retirement	16,476.09	36,371.00	28,553.05	41,000.00	4,629.00
4155-15 Supp. Ins-Dental		5,538.00	5,525.80	3,883.00	(1,655.00)
4155-16 Unemployment Compensation	619.00	4,705.00	4,781.00	977.00	(3,728.00)
4155-17 Workers Compensation	10,511.68	12,633.00	12,632.37	13,874.00	1,241.00
4155-22 Supp. Ins-Life/LTD				4,050.00	4,050.00
<b>Total 4155-13:22 Section Subtotal</b>	<b>60,937.87</b>	<b>102,947.00</b>	<b>88,263.79</b>	<b>102,076.00</b>	<b>(871.00)</b>
<b>Total 4155-00 Personnel Administration</b>	<b>147,990.00</b>	<b>191,485.00</b>	<b>174,244.23</b>	<b>184,462.00</b>	<b>(7,023.00)</b>

**Town of Chichester Fiscal Year 2009 Proposed Budget**

	2007 Actual	08 Budget	08 Actual	09 Proposed	\$ Change
<b>4191-00 Planning &amp; Zoning</b>					
4191-10 Planning Recording Fees	261.00	500.00	738.08	0.00	(500.00)
4191-11 PB Chairman Stipend	1,000.00	1,000.00	1,000.00	1,000.00	0.00
4191-15 PB Professional Fees	306.41	1,000.00	2,161.03	1,500.00	500.00
4191-16 Planning Expenses	1,438.86	1,500.00	1,471.29	1,500.00	0.00
4191-17 Planning Communications	504.40	600.00	154.08	0.00	(600.00)
4191-19 Planning Legal Expenses	3,888.22	7,500.00	810.00	2,500.00	(5,000.00)
4191-20 Board of Adjustment Expenses	478.73	500.00	455.34	500.00	0.00
4191-21 Board of Adjustment Legal Expenses	4,038.63	7,000.00	1,097.72	2,000.00	(5,000.00)
4191-22 Mileage	46.56	200.00	136.76	200.00	0.00
<b>Total 4191-00 Planning &amp; Zoning</b>	<b>11,962.81</b>	<b>19,800.00</b>	<b>8,024.30</b>	<b>9,200.00</b>	<b>(10,600.00)</b>
<b>4194-00 General Government Buildings</b>					
<b>4194-10 T II/Grange-Maint/ Repairs</b>					
4194-11 · Heat	4,680.19	4,500.00	3,399.26	7,000.00	2,500.00
4194-12 · Electric	3,090.18	3,000.00	3,309.05	3,200.00	200.00
4194-13 · Cleaning Services	2,700.00	2,700.00	2,600.00	2,700.00	0.00
4194-14 · Grounds Maintenance	1,757.46	2,600.00	1,868.25	1,900.00	(700.00)
4194-15 · Repairs/Supplies	2,924.10	2,890.00	1,497.27	1,700.00	(1,190.00)
4194-16 · Town Hall/Grange Bldg Water	392.05	400.00	405.70	425.00	25.00
4194-18 · Alarm System Maint/Monitoring	782.00	500.00	488.50	500.00	0.00
<b>4194-10 Section Subtotal</b>	<b>16,325.98</b>	<b>16,590.00</b>	<b>13,568.03</b>	<b>17,425.00</b>	<b>835.00</b>
<b>4194-20 Historical/Community Bldg</b>					
4194-21 · Heat	2,253.26	2,400.00	2,283.35	3,500.00	1,100.00
4194-22 · Electric	794.79	750.00	720.69	850.00	100.00
4194-25 · Repairs/Supplies	1,229.85	820.00	775.10	820.00	0.00
4194-26 · Alarm System Maintenance	609.50	500.00	820.00	500.00	0.00
4194-27 · Communications	466.47	400.00	423.31	400.00	0.00
<b>4194-20 Section Subtotal</b>	<b>5,353.87</b>	<b>4,870.00</b>	<b>5,022.45</b>	<b>6,070.00</b>	<b>1,200.00</b>
<b>Total 4194-00 General Government Bldg</b>	<b>21,679.85</b>	<b>21,460.00</b>	<b>18,590.48</b>	<b>23,495.00</b>	<b>2,035.00</b>
<b>4195-00 Cemeteries</b>					
4195-10 Leavitt Cemetery-maintenance	5,280.00	4,500.00	6,755.00	5,600.00	1,100.00
4195-11 Pinegrnd Cemetery-maintenance	3,645.00	4,500.00	5,435.00	3,600.00	(900.00)
4195-12 All other Cemeteries-maintenance	2,077.50	3,500.00	2,290.00	3,300.00	(200.00)
4195-13 Cemetery Expenses/Repairs	3843.87	2,500.00	309.81	2,500.00	0.00
<b>4195-00 Total Cemeteries</b>	<b>14,846.37</b>	<b>15,000.00</b>	<b>14,789.81</b>	<b>15,000.00</b>	<b>0.00</b>
<b>4196-00 Insurance</b>					
4196-10 NIIMA Property Liability	30,500.97	27,500.00	31,128.51	29,724.00	2,224.00
4196-11 Deductibles	1,000.00	1,000.00	1,000.00	1,000.00	0.00
<b>Total 4196-00 Insurance</b>	<b>31,500.97</b>	<b>28,500.00</b>	<b>32,128.51</b>	<b>30,724.00</b>	<b>2,224.00</b>
<b>4197-00 Advertising &amp; Regional Assoc</b>					
4197-11 Selectmen's Advertising	1,780.16	1,000.00	1,003.74	1,000.00	0.00
4197-12 Planning Board Advertising	880.65	1,000.00	813.18	250.00	(750.00)
4197-13 CNIRP/NII Login/NII Munic./NII AAO	4,315.37	4,500.00	4,451.68	4,511.00	11.00
<b>Total 4197-00 Advertising &amp; Regional Assoc</b>	<b>6,976.18</b>	<b>6,500.00</b>	<b>6,268.60</b>	<b>5,761.00</b>	<b>(739.00)</b>
<b>4199-00 Other General Government</b>					
<b>4199-10 Maintenance Agreements</b>					
4199-12 Water Syst Maintenance-Harkness	2,503.25	2,000.00	2,144.80	2,000.00	0.00
4199-13 · Water Sys Maintenance-Morse		1,500.00		1,500.00	0.00
4199-14 · Water System Maintenance- McIntyre	2,699.00	1,500.00	587.92	1,500.00	0.00
4199-17 · Postage Machine	1,306.50	2,000.00	1,394.45	1,500.00	(500.00)
4199-19 · Credit Card Fees		1.00		1.00	0.00
<b>4199-10 Section Subtotal</b>	<b>6,508.75</b>	<b>7,001.00</b>	<b>4,127.17</b>	<b>6,501.00</b>	<b>(500.00)</b>



**Town of Chichester Fiscal Year 2009 Proposed Budget**

	<b>2007 Actual</b>	<b>08 Budget</b>	<b>08 Actual</b>	<b>09 Proposed</b>	<b>\$ Change</b>
4199-16 Town Report Printing	4,051.00	4,500.00	3,485.00	4,500.00	0.00
4199-21 Captial Reserve Projects		1.00		0.00	(1.00)
4199-22 Special Revenue Projects		0.00			0.00
4199-25 Cable Franchise Fees		1.00		1.00	0.00
<b>4199-20 Section Subtotal</b>	<b>4,051.00</b>	<b>4,502.00</b>	<b>3,485.00</b>	<b>4,501.00</b>	<b>(1.00)</b>
<b>Total 4199-00 Other General Government</b>	<b>10,559.75</b>	<b>11,503.00</b>	<b>7,612.17</b>	<b>11,002.00</b>	<b>(501.00)</b>
<b>4210-00 Police Department</b>					
<b>4210-10 Police Administration</b>					
4210-11 - Chief -FT	50,513.84	53,690.00	54,429.04	56,282.00	2,592.00
4210-12 - Patrolman - FT	62,708.11	73,804.00	68,197.98	75,052.00	1,248.00
4210-13 - Overtime - FT	3,801.40	11,000.00	5,626.28	8,317.00	(2,683.00)
4210-14 - Extra Coverage		10,000.00		17,029.00	7,029.00
4210-15 - PT Coverage	27,755.38	18,720.00	35,242.64	19,369.00	649.00
4210-16 - Office Assistant - PT	10,494.50	14,040.00	12,896.75	13,720.00	(320.00)
4210-17 - Vac/Sik/Hol/Army	1,513.35	0.00		0.00	0.00
4210-18 New Hire		2,500.00	300.00	1,500.00	(1,000.00)
4210-19 Police Prosecutor	33,452.10	37,830.00	39,644.50	39,659.00	1,829.00
<b>4210-10 Section Subtotal</b>	<b>190,238.68</b>	<b>221,584.00</b>	<b>216,337.19</b>	<b>230,928.00</b>	<b>9,344.00</b>
<b>4210-20 Equipment &amp; Uniforms</b>					
4210-21 - General Equipment	4,556.77	4,000.00	4,735.20	3,500.00	(500.00)
4210-22 - Body Armor	994.98	1,000.00	535.00	1,060.00	60.00
4210-23 - Uniforms	3,140.63	4,000.00	4,589.11	4,000.00	0.00
<b>4210-20 Section Subtotal</b>	<b>8,692.38</b>	<b>9,000.00</b>	<b>9,859.31</b>	<b>8,560.00</b>	<b>(440.00)</b>
<b>4210-30 Communications</b>					
4210-31 - Cell Phones	1,693.79	1,800.00	1,525.02	1,800.00	0.00
4210-32 - Dispatch Phone	348.48	360.00	349.21	360.00	0.00
4210-33 - Office Phone	2,350.56	2,100.00	2,299.68	2,100.00	0.00
4210-35 - Internet	83.36	1,284.00	1,182.35	1,200.00	(84.00)
4210-36 Radius		0.00			0.00
<b>4210-30 Section Subtotal</b>	<b>4,476.19</b>	<b>5,544.00</b>	<b>5,356.26</b>	<b>5,460.00</b>	<b>(84.00)</b>
<b>4210-40 Training</b>					
4210-41 Training/equipment	2,940.59	2,000.00	1,769.19	2,000.00	0.00
4210-42 Officer Training/conference	3,379.97	5,200.00	3,176.97	4,500.00	(700.00)
<b>4210-40 Section Subtotal</b>	<b>6,320.56</b>	<b>7,200.00</b>	<b>4,946.16</b>	<b>6,500.00</b>	<b>(700.00)</b>
<b>4210-50 Service Contracts</b>					
4210-51 - Dispatch	15,142.00	15,895.00	15,142.00	18,860.00	2,965.00
4210-52 - County Attorney/Prosecution	1,200.00	1,500.00	1,200.00	1,800.00	300.00
4210-53 - IMC-Computer Program	2,025.00	2,025.00	2,025.00	2,128.00	103.00
4210-54 - Pagers	809.50	800.00	609.00	700.00	(100.00)
4210-55 Dumpster	806.00	800.00	796.08	800.00	0.00
4210-56 Radio Maintenance Contract	251.00	200.00	545.30	400.00	200.00
4210-57 Security System Maintenance Fee		440.00	449.01	440.00	0.00
<b>4210-50 Section Subtotal</b>	<b>20,233.50</b>	<b>21,660.00</b>	<b>20,766.39</b>	<b>25,128.00</b>	<b>3,468.00</b>
<b>4210-60 Details &amp; Fees</b>					
4210-61 Witness Fees	576.55	1.00	576.72	1.00	0.00
4210-62 - PD Details Construction	38,784.00	1.00		1.00	0.00
4210-63 PD Details Highway Safety	3,813.90	1.00	4,340.70	1.00	0.00
4210-64 PD Details OHRV	768.00	1.00	1,920.00	1.00	0.00
<b>4210-60 Section Subtotal</b>	<b>43,942.45</b>	<b>4.00</b>	<b>6,837.42</b>	<b>4.00</b>	<b>0.00</b>



**Town of Chichester Fiscal Year 2009 Proposed Budget**

	<b>2007 Actual</b>	<b>08 Budget</b>	<b>08 Actual</b>	<b>09 Proposed</b>	<b>% Change</b>
<b>4210-70 Supplies</b>					
4210-71 · Office Supplies	3,108.82	3,500.00	3,716.60	3,500.00	0.00
4210-72 · Dare Supplies		650.00	1,151.86	650.00	0.00
4210-73 · Cruiser Supplies	2,102.20	1,800.00	1,791.89	1,800.00	0.00
4210-74 · Legal/Blood	100.00	500.00	100.00	500.00	0.00
4210-75 Immunizations-Hep & TB	20.00	2,000.00		2,000.00	0.00
4210-76 ACO Expenses	129.99	150.00		150.00	0.00
<b>4210-70 Section Subtotal</b>	<b>5,461.01</b>	<b>8,600.00</b>	<b>6,760.35</b>	<b>8,600.00</b>	<b>0.00</b>
<b>4210-80 Maintenance/Fuel</b>					
4210-81 · Maintenance -2007 Explorer	2,102.76	2,250.00	738.49	2,250.00	0.00
4210-82 · Maintenance -2004 Crown Vic	2,969.48	2,250.00	853.84	200.00	(2,050.00)
4210-83 · Maintenance - 2006 Crown Vic	2,059.04	2,250.00	2,344.39	2,250.00	0.00
4210-84 Maintenance -2000 Crown Vic	1,520.95	200.00	96.32	0.00	(200.00)
4210-85 Maintenance Fuel Other	10.01	1.00	959.24	1.00	0.00
4210-86 · Fuel PD State Pump	14,306.24	17,000.00	16,295.69	16,170.00	(830.00)
4210-87 Cruiser & Equipment		1.00	178.03	25,123.00	25,122.00
4210-88 Radar Certification		210.00	150.00	210.00	0.00
4210-89 Maintenance - 2008 Cruiser		800.00	462.70	2,250.00	1,450.00
4210-90 Maintenance - 2009 Crown Vic		0.00		800.00	800.00
<b>Total 4210-80 Section Subtotal</b>	<b>22,974.48</b>	<b>24,962.00</b>	<b>22,078.70</b>	<b>49,254.00</b>	<b>24,292.00</b>
<b>Total 4210-00 Police Department</b>	<b>302,339.25</b>	<b>298,554.00</b>	<b>292,941.78</b>	<b>334,434.00</b>	<b>35,880.00</b>
<b>4215-00 Ambulance</b>					
<b>4215-10 Contract Services</b>					
4215-11 · ALS Intercept Fees	2,000.00	2,500.00	2,550.00	2,500.00	0.00
4215-12 · Billing Services	2,594.00	2,700.00	3,033.70	2,700.00	0.00
4215-13 · Loudon Subsidy	28,394.00	29,530.00	29,530.00	30,416.00	886.00
<b>4215-10 Section Subtotal</b>	<b>32,988.00</b>	<b>34,730.00</b>	<b>35,113.70</b>	<b>35,616.00</b>	<b>886.00</b>
<b>4215-15 Ambulance Payroll</b>					
4215-15 Ambulance Payroll	30,988.94	33,098.00	35,097.66	36,082.00	2,984.00
4215-17 Communications	163.41	600.00	148.84	100.00	(500.00)
4215-18 Fuel	1,667.13	2,000.00	2,351.32	2,500.00	500.00
4215-19 EMS Reporting	1,200.40	1,200.00	664.20	550.00	(650.00)
4215-21 Oxygen	2,042.73	2,000.00	2,822.70	2,500.00	0.00
4215-22 Medical Supplies	2,886.19	3,000.00	2,840.27	3,000.00	0.00
4215-23 Infection Control	75.00	450.00		450.00	0.00
4215-24 Clothing/EMS	1,777.53	1,600.00	390.34	500.00	(1,100.00)
4215-25 Equipment Maintenance	1,512.06	1,500.00	2,626.32	2,000.00	500.00
<b>4215-15:25 Section Subtotal</b>		<b>45,448.00</b>	<b>46,941.65</b>	<b>47,682.00</b>	<b>2,234.00</b>
<b>Total 4215-00 Ambulance</b>	<b>75,301.39</b>	<b>80,178.00</b>	<b>82,055.35</b>	<b>83,298.00</b>	<b>3,120.00</b>
<b>4220-00 Fire Department</b>					
<b>4220-10 Administration</b>					
4220-11 · Payroll	8,867.00	8,755.00	8,755.00	8,755.00	0.00
4220-12 · Volunteer Recognition Program	18,757.00	18,757.00	18,757.00	18,757.00	0.00
4220-13 · Capital Area Mutual Aid Dues	16,360.00	18,900.00	18,900.00	17,961.00	(939.00)
4220-14 · Membership Dues	1,307.45	850.00	550.00	850.00	0.00
4220-15 · Office Supplies	1,873.34	2,000.00	905.46	2,000.00	0.00
4220-16 · Station Supplies	356.59	1,000.00	829.44	1,000.00	0.00
4220-17 · Medical Exams		500.00		500.00	0.00
4220-18 · Fuel	3,882.10	3,500.00	4,338.72	4,500.00	1,000.00
4220-19 · EMS Immunizations		500.00		500.00	0.00
<b>4220-10 Section Subtotal</b>	<b>51,403.48</b>	<b>54,762.00</b>	<b>53,035.62</b>	<b>54,823.00</b>	<b>61.00</b>

Town of Chichester Fiscal Year 2009 Proposed Budget

	2007 Actual	08 Budget	08 Actual	09 Proposed	\$ Change
4220-20 Fire Fighting					
4220-21 · Personal Protection Gear	7,444.98	7,850.00	7,342.48	7,850.00	0.00
4220-22 · Emergency Expenditures	1,794.98	2,000.00	2,181.58	2,000.00	0.00
4220-24 · SCBA Parts/Repairs	745.00	1,500.00	1,264.75	1,500.00	0.00
4220-25 · Certification-pressurized systems	885.00	900.00		900.00	0.00
4220-27 · Equipment Repair/Replace/Test	811.99	2,300.00	2,146.30	2,300.00	0.00
<b>4220-20 Section Subtotal</b>	<b>11,681.95</b>	<b>14,550.00</b>	<b>12,935.11</b>	<b>14,550.00</b>	<b>0.00</b>
4220-30 Fire Prevention & Inspections					
4220-31 Fire Prevention Education	320.25	550.00	301.46	200.00	(350.00)
4220-32 Fire Codes	865.50	750.00		750.00	0.00
4220-33 Water Source & Development	978.95	2,500.00	418.05	1,000.00	(1,500.00)
<b>4220-30 Section Subtotal</b>	<b>2,164.70</b>	<b>3,800.00</b>	<b>719.51</b>	<b>1,950.00</b>	<b>(1,850.00)</b>
4220-40 Training					
4220-41 · Training Courses/Tuition	440.00	1,500.00	2,876.00	1,500.00	0.00
4220-42 · Training Aids/Supplies	62.37	375.00	46.78	375.00	0.00
4220-43 · Student Materials	148.45	300.00	10.98	300.00	0.00
4220-44 · Training-EMS	3,308.00	4,670.00	5,455.00	4,670.00	0.00
<b>4220-40 Section Subtotal</b>	<b>3,958.82</b>	<b>6,845.00</b>	<b>8,388.76</b>	<b>6,845.00</b>	<b>0.00</b>
4220-50 Communication					
4220-51 · Telephone	2,298.26	2,800.00	1,943.63	2,000.00	(800.00)
4220-52 · Radio Repair/Battery Replacemnt	368.74	500.00	780.90	500.00	0.00
4220-53 · Pager Upgrade Program	1,497.28	2,000.00	2,402.50	2,000.00	0.00
4220-54 · Mobile/Portable Radio Upgrade P	382.25	500.00	736.25	500.00	0.00
4220-55 Website program		0.00			
4220-56 Station Internet Access		0.00			
<b>4220-50 Section Subtotal</b>	<b>4,546.53</b>	<b>5,800.00</b>	<b>5,863.28</b>	<b>5,000.00</b>	<b>(800.00)</b>
4220-60 Repair Services					
4220-61 · Apparatus Maintenance	3,228.13	5,500.00	1,864.63	5,500.00	0.00
4220-62 · Apparatus Parts/Repair	7,352.24	2,500.00	3,356.45	2,500.00	0.00
<b>4220-60 Section Subtotal</b>	<b>10,580.37</b>	<b>8,000.00</b>	<b>5,221.08</b>	<b>8,000.00</b>	<b>0.00</b>
4220-80 Fire Stations & Buidings					
4220-82 · Fire Station Electric	6,896.51	6,200.00	7,212.75	6,700.00	500.00
4220-83 · Fire Station Repairs/Supplies	3,360.25	2,000.00	2,040.66	3,539.00	1,539.00
4220-84 · Fire Station Heat	5,146.78	7,550.00	8,415.37	8,000.00	450.00
<b>4220-80 Section Subtotal</b>	<b>15,403.54</b>	<b>15,750.00</b>	<b>17,668.78</b>	<b>18,239.00</b>	<b>2,489.00</b>
<b>Total 4220-00 Fire Department</b>	<b>99,739.39</b>	<b>109,507.00</b>	<b>103,832.14</b>	<b>109,407.00</b>	<b>(100.00)</b>
4240-00 Building Inspector					
4240-10 Administration	4,360.00	5,000.00	7,395.00	10,400.00	5,400.00
4240-21 · Training/Conferences/Gen Expens	332.13	300.00	100.00	500.00	200.00
4240-22 · Expenses-Cell Phone		100.00	19.88	1,000.00	900.00
<b>Total 4240-00 Building Inspector</b>	<b>4,692.13</b>	<b>5,400.00</b>	<b>7,514.88</b>	<b>11,900.00</b>	<b>6,500.00</b>
4290-00 Emergency Management					
4290-10 Civil Defense		500.00	257.84	500.00	0.00
4290-11 Haz Mat					0.00
4290-12 Equipment					0.00
<b>4290-00 Section Subtotal</b>	<b>0.00</b>	<b>500.00</b>	<b>257.84</b>	<b>500.00</b>	<b>0.00</b>
4290-40 Forest Fire Control					
4290-41 · Forest Fire-Administration	616.99	1,000.00	1,658.25	1,800.00	800.00
4290-42 · Forest Fire Control-Expenses	1,916.10	2,000.00	1,770.00	2,720.00	720.00
<b>4290-40 Section Subtotal</b>	<b>2,533.09</b>	<b>3,000.00</b>	<b>3,428.25</b>	<b>4,520.00</b>	<b>1,520.00</b>
<b>Total 4290-00 Emergency Manag. &amp; Forest</b>	<b>2,533.09</b>	<b>3,500.00</b>	<b>3,686.09</b>	<b>5,020.00</b>	<b>1,520.00</b>

**Town of Chichester Fiscal Year 2009 Proposed Budget**

	<b>2007 Actual</b>	<b>08 Budget</b>	<b>08 Actual</b>	<b>09 Proposed</b>	<b>\$ Change</b>
<b>4310-00 Highway Department</b>					
<b>4311-Highway Administration-Payroll</b>					
4311-10 Road Agent Payroll	42,332.00	43,648.00	45,515.44	45,240.00	1,592.00
4311-11 Overtime	18,103.50	20,000.00	21,736.31	20,700.00	700.00
4311-12 Full-Time	64,847.50	63,478.00	66,588.26	67,879.00	4,401.00
<b>4311-10 Section Subtotal</b>	<b>125,283.00</b>	<b>127,126.00</b>	<b>133,840.01</b>	<b>133,819.00</b>	<b>6,693.00</b>
<b>4312-10 - General Highway Expenses</b>					
4312-12 - Road Signs	1,591.45	1,500.00	1,031.05	1,000.00	1,000.00
4312-13 - Fuel-GII	20,692.90	18,000.00	26,936.39	32,500.00	14,500.00
4312-14 - Dues/Training/Conferences-GII	2,318.14	1,000.00	827.92	500.00	(500.00)
<b>4312-10 -Section Subtotal</b>	<b>24,602.49</b>	<b>20,500.00</b>	<b>28,795.36</b>	<b>34,000.00</b>	<b>13,500.00</b>
<b>4312-15 Equipment Maintenance</b>					
4312-18 - Truck Maint-97 Ford		0.00		5,000.00	5,000.00
4312-17 Excavator Maintenance		1,000.00	1,807.21	1,500.00	500.00
4312-19 Plow Truck Maintenance		1,000.00	10,035.35	2,000.00	1,000.00
4312-20 Grader Maintenance	1,389.92	1,500.00	1,056.04	1,000.00	(500.00)
4312-21 Loader Maintenance	3,665.64	500.00	1,201.51	1,000.00	500.00
4312-22 Sanders Maintenance	347.90	1,500.00	3,231.36	2,000.00	500.00
4312-23 Plows Maintenance	7,847.28	5,500.00	12,095.24	5,500.00	0.00
4312-24-Chipper Maintenance	0.00	0.00		0.00	0.00
4312-25 General Equipment Maintenance	2,654.76	3,500.00	4,049.13	4,000.00	500.00
4312-26 Tools / Parts / Supplies	5,093.59	5,500.00	6,744.09	5,500.00	0.00
4312-27 Truck Maintenance-Blazer	5,164.76	1,000.00	1,932.26	1,000.00	0.00
4312-28 Truck Maint. - 6 wheeler	7,637.33	1,000.00	6,494.54	3,000.00	2,000.00
4312-29 Truck Maint. - 1 ton	595.47	1,000.00	1,379.56	1,000.00	0.00
<b>4312-15:29 Section Subtotal</b>	<b>34,396.65</b>	<b>23,000.00</b>	<b>50,026.29</b>	<b>32,500.00</b>	<b>9,500.00</b>
<b>4312-30 Highway Shed</b>					
4312-31 HW Heat	3,173.23	3,500.00	3,712.77	3,500.00	0.00
4312-32 HW Tele	2,169.38	2,000.00	2,053.94	1,500.00	(500.00)
4312-33 HW Internet DSL	265.05	800.00	767.73	800.00	0.00
4312-34 HW Maint	5,559.55	3,500.00	1,110.67	1,500.00	(2,000.00)
4312-35 HW Elect	2,042.28	2,500.00	2,584.43	2,500.00	0.00
4312-36 HW Supplies	5,995.78	4,000.00	3,065.09	2,000.00	(2,000.00)
4312-37 HW Waste Removal	1,684.33	1,700.00	1,895.05	1,700.00	0.00
<b>4312-30 - Section Subtotal</b>	<b>20,889.60</b>	<b>18,000.00</b>	<b>15,189.68</b>	<b>13,500.00</b>	<b>(4,500.00)</b>
<b>Total 4312-10 - General Highway Expenses</b>	<b>79,888.74</b>	<b>61,500.00</b>	<b>94,011.33</b>	<b>80,000.00</b>	<b>18,500.00</b>
<b>4312-40 Summer Fund</b>					
4312-41 - Contracted Services	10,978.87	3,500.00	3,347.10	3,000.00	(500.00)
4312-42 - Trucking	16,743.00	16,000.00	20,060.00	1.00	(15,999.00)
4312-43 - Gravel/Materials	37,804.51	40,000.00	30,852.73	35,000.00	(5,000.00)
4312-44 - Asphalt	58,585.72	75,000.00	76,718.86	30,000.00	(45,000.00)
4312-45 - Equipment Rental	4,982.63	2,500.00	2,150.00	2,500.00	0.00
4312-46 - Roadside Mowing		5,000.00		4,000.00	(1,000.00)
4312-47 - One Ton	245.00	0.00			0.00
<b>4312-40 - Section Subtotal</b>	<b>129,339.73</b>	<b>142,000.00</b>	<b>133,128.69</b>	<b>74,501.00</b>	<b>(67,499.00)</b>
<b>4312-50 Ditching</b>					
4312-51 Labor	4,600.00	7,000.00	150.00	13,000.00	6,000.00
4312-52 Trucking	22,300.00	25,000.00	10,560.00	1.00	(24,999.00)
4312-53 Material	8,300.69	7,500.00	91.70	4,000.00	(3,500.00)
4312-54 Equipment	20,000.00	0.00		0.00	
4312-55 Tree Removal	16,420.00	16,000.00	3,200.00	10,000.00	(6,000.00)
<b>4312- 50 Section Subtotal</b>	<b>71,620.69</b>	<b>55,500.00</b>	<b>14,001.70</b>	<b>27,001.00</b>	<b>(28,499.00)</b>



**Town of Chichester Fiscal Year 2009 Proposed Budget**

	<b>2007 Actual</b>	<b>08 Budget</b>	<b>08 Actual</b>	<b>09 Proposed</b>	<b>\$ Change</b>
<b>4312-60 Winter Fund</b>					
4312-61 · Contracted Services	527.50	1,000.00	4,821.60	2,000.00	1,000.00
4312-62 · Trucking/Plowing	37,669.00	30,000.00	17,229.00	20,000.00	(10,000.00)
4312-63 · Materials/Sand	47,678.53	50,000.00	79,956.18	71,000.00	21,000.00
4312-64 · Equipment Rental		0.00			0.00
4312-65 · One Ton-Truck & Driver	1,242.50	2,500.00	70.00	0.00	(2,500.00)
4312-66 Labor - Plowing		6,500.00	5,582.00	15,000.00	8,500.00
<b>4312-60 · Section Subtotal</b>	<b>87,117.53</b>	<b>90,000.00</b>	<b>107,658.78</b>	<b>108,000.00</b>	<b>18,000.00</b>
<b>Total 4312-00 Highway &amp; Streets</b>	<b>367,966.69</b>	<b>349,000.00</b>	<b>348,800.50</b>	<b>289,502.00</b>	<b>(59,498.00)</b>
<b>4313-00 Bridges &amp; Culverts</b>					
4313-10 · Materials	20,207.24	14,500.00	4,327.64	15,000.00	500.00
4313-11 - Engineering Costs					
<b>Total 4313-00 Bridges &amp; Culverts</b>	<b>20,207.24</b>	<b>14,500.00</b>	<b>4,327.64</b>	<b>15,000.00</b>	<b>500.00</b>
<b>4316-00 Street Lighting</b>					
4316-30 · Utility Charges	966.21	1,000.00	1,117.28	1,000.00	50.00
<b>Total 4316-00 Street Lighting</b>	<b>966.21</b>	<b>1,000.00</b>	<b>1,117.28</b>	<b>1,000.00</b>	<b>50.00</b>
<b>Total Highway Department</b>	<b>389,140.14</b>	<b>364,500.00</b>	<b>354,245.42</b>	<b>305,502.00</b>	<b>(58,998.00)</b>
<b>Total Highway w/Payroll</b>	<b>514,423.14</b>	<b>491,626.00</b>	<b>488,085.43</b>	<b>439,321.00</b>	<b>(52,305.00)</b>
<b>4324-00 Solid Waste</b>					
4324-10 BCEP Annual Proportion	89,028.43	90,009.00	90,008.90	89,978.00	(31.00)
<b>Total 4324-00 Solid Waste</b>	<b>89,028.43</b>	<b>90,009.00</b>	<b>90,008.90</b>	<b>89,978.00</b>	<b>(31.00)</b>
<b>4411-00 Health</b>					
4411-10 Health Administration	500.00	500.00	500.00	500.00	0.00
4411-11 Health Expenses		100.00		100.00	0.00
<b>4411-10 Section Subtotal</b>	<b>500.00</b>	<b>600.00</b>	<b>500.00</b>	<b>600.00</b>	<b>0.00</b>
<b>4415- 00 Health Agencies</b>					
	2,630.00	2,761.00	2,761.00	2,899.00	138.00
4415-11 Concord Visiting Nurse	1,370.00	1,370.00	1,370.00	1,370.00	0.00
<b>4415-10 Section Subtotal</b>	<b>4,000.00</b>	<b>4,131.00</b>	<b>4,131.00</b>	<b>4,269.00</b>	<b>138.00</b>
<b>Total Health &amp; Health Agencies</b>	<b>4,500.00</b>	<b>4,731.00</b>	<b>4,631.00</b>	<b>4,869.00</b>	<b>138.00</b>
<b>4441-00 Welfare</b>					
4441-10 Administrative Salary	4,000.00	4,500.00	4,500.00	4,500.00	0.00
4441-11 Telephone	373.02	375.00	411.86	400.00	25.00
<b>4441-00 Section Subtotal</b>	<b>4,373.02</b>	<b>4,875.00</b>	<b>4,911.86</b>	<b>4,900.00</b>	<b>25.00</b>
<b>4445-00 Welfare Vendor Payments</b>					
4445-10 Vendor Payments	6,428.27	9,500.00	7,486.75	12,000.00	2,500.00
<b>4445-00 Section Subtotal</b>	<b>6,428.27</b>	<b>9,500.00</b>	<b>7,486.75</b>	<b>12,000.00</b>	<b>2,500.00</b>
<b>Total Welfare &amp; Vendor Payments</b>	<b>10,801.29</b>	<b>14,375.00</b>	<b>12,398.61</b>	<b>16,900.00</b>	<b>2,525.00</b>
<b>4520-00 Parks &amp; Recreation</b>					
<b>4520-10 Carpenter Park</b>					
4520-11 · Park Electric	255.47	325.00	325.29	350.00	25.00
4520-12 · Park Maint-Port Toilets	759.60	850.00	850.00	900.00	50.00
4520-13 · Park Maint-Lndscapp/Bldg Maint	3,747.89	4,075.00	4,050.59	3,900.00	(175.00)
4520-14 · Supplies/Cummission Expenses	345.49	750.00	229.18	700.00	(50.00)
<b>Total 4520-00 Parks &amp; Recreation</b>	<b>5,108.45</b>	<b>6,000.00</b>	<b>5,455.06</b>	<b>5,850.00</b>	<b>(150.00)</b>

Town of Chichester Fiscal Year 2009 Proposed Budget					
	2007 Actual	08 Budget	08 Actual	09 Proposed	\$ Change
4550-00 Library					
4550-10 Annual Library Disbursement	43,301.00	44,225.00	44,225.00	46,752.00	2,527.00
<b>Total 4550-00 Library</b>	<b>43,301.00</b>	<b>44,225.00</b>	<b>44,225.00</b>	<b>46,752.00</b>	<b>2,527.00</b>
4589-00 Other Culture & Recreation					
4589-10 Old Home Day	2,000.00	2,000.00	2,000.00	2,000.00	0.00
4589-30 Historical Society Expenses	1,071.62	2,150.00	1,241.61	1,915.00	(235.00)
4589-31 Barn Project		0.00			0.00
<b>Total 4589-00 Other Culture &amp; Recreation</b>	<b>3,071.62</b>	<b>4,150.00</b>	<b>3,241.61</b>	<b>3,915.00</b>	<b>(235.00)</b>
4619-00 Other Conservation					
4619-10 Commission Expenses	692.28	1,000.00	917.72	1,000.00	0.00
4619-11 Commission Secretarial	431.88	976.00	573.30	900.00	(76.00)
<b>Total 4619-00 Conservation Commission</b>	<b>1,124.16</b>	<b>1,976.00</b>	<b>1,491.02</b>	<b>1,900.00</b>	<b>(76.00)</b>
4723-00 Interest on TANS		1.00		100.00	99.00
<b>Total 4723-10 Interest on TANS</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>100.00</b>	<b>99.00</b>
4902-00 Capital Outlay					
4902-10 Fire Truck expires- 2008	28,998.79	29,000.00	28,998.79	0.00	(29,000.00)
4902-13 Town Hall Copier - 2010	1,803.00	1,739.00	1,728.00	3,480.00	1,741.00
4902-14 6 Wheel Dump Truck 2008	25,426.37	0.00		0.00	0.00
<b>Total 4902-00 Capital Outlay</b>	<b>56,228.16</b>	<b>30,739.00</b>	<b>30,726.79</b>	<b>3,480.00</b>	<b>(27,259.00)</b>
4915-00 Transfer to Capital Reserve		0.00			0.00
<b>Total 4915-00 Transfer to Capital Reserve</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4916-00 Transfers to Trust Fund Accounts					
4916-10 Sale of Cemetery Lots	360.00	500.00		0.00	(500.00)
<b>Total 4916-00 Sale of Cemetery Lots</b>	<b>360.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-500.00</b>
<b>Total Operating Budget</b>	<b>1,673,378.48</b>	<b>1,712,950.00</b>	<b>1,664,110.88</b>	<b>1,670,935.00</b>	<b>(42,015.00)</b>
4917-00 Warrant Articles					
4917-01 Center Road Reconstruction	226,252.38	200,000.00	191,558.16		
4917-02 Grange Roof Repair/paint ext trim		0.00			
4917-03 GASB 34	650.00	0.00			
4917-04 FD matching grant - skid unit	2,500.00	0.00			
4917-05 FD SCBA Breathing Apparatus		45,000.00	44,517.71		
4917-06 Webster Mills Bridge					
4917-07 Police Car WA #11	25,757.39	0.00			
4917-08 Police Air Conditioning WA# 12		0.00			
4917-09 Filing Cabinet WA# 16		0.00			
4917-10 Town Bridge WA# 19		0.00			
4917-11 Town Roads WA#21		0.00			
4917-12 Police Software WA#10		0.00			
4917-13 Wheeled Loader		64,271.00	62,718.02		
4917-14 Rubber Tire Excavator		21,233.00	21,232.63		
4917-15 Community Bldg Paving		4,000.00			
4917-16 Community Bldg Siding		15,000.00	11,914.00		
4917-17 Ambulance Replacement		100,000.00	100,000.00	52,279.00	
4917-18 Forestry clothing-matching grant		2,060.00	2,059.36		
4917-19 Carpenter Pk repairs		8,500.00	2,537.00		
4917-20 Transfers to Capital Reserve	93,500.00	123,501.00	123,501.00	65,000.00	
4917-23 Depot Street Bridge Repair				57,000.00	
4917-22 Safety Building - HVAC				24,500.00	
4917-25 Perry Brook Road Engineering				56,000.00	
4917-27 Library Bathroom Renn/H2O Sys.				6,000.00	
4917-28 Road Construction-Canterbury Road					298,000.00
4917-29 Road Construction-Deer Meadow Road					61,200.00
<b>TOTAL 4917-00 Warrant Articles</b>	<b>348,659.77</b>	<b>583,565.00</b>	<b>560,037.88</b>	<b>260,779.00</b>	<b>-322,786.00</b>
<b>TOTAL GROSS APPROPRIATIONS</b>	<b>2,022,038.25</b>	<b>2,296,515.00</b>	<b>2,224,148.76</b>	<b>1,931,714.00</b>	<b>(364,801.00)</b>





Town of Chichester

**COMPREHENSIVE ANNUAL FINANCIAL REPORT**

For the fiscal year ended  
December 31, 2008







# Town of Chichester

## *Office of the Selectmen*

54 Main Street

Chichester, New Hampshire 03258

(603) 798-5350 Fax (603) 798-3170

[www.chichesternh.org](http://www.chichesternh.org)

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### Selectmen

Richard DeBold, Chairman

Stephen MacCleery

Jeffrey Jordan

### Administration

Lisa Stevens, Administrator

Jamie Pike, Administrative Asst.

## *Letter of Transmittal*

To the Board of Selectmen and Citizens of the Town of Chichester:

It is recommended that every general-purpose local government publish a complete set of financial statements. This report is published to fulfill that recommendation for the fiscal year ended December 31, 2008

Management assumes full responsibility for the completeness and reliability of the information contained in this report, based upon a comprehensive frame work of internal control that it has established for this purpose. Because the cost of internal control should not exceed anticipated benefits, the objective is to provide reasonable, rather than absolute, assurance that the financial statements are free of any material misstatements.

At the time of this transmission the financial statements for the year ended December 31, 2008 have not been audited. Mason + Rich, PA, Certified Public Accountants, have issued an unqualified ("clean") opinion of the Town of Chichester's financial statements for the year ended December 31, 2007. The independent auditor's report is located at the front of the financial section of this report.

Management's discussion and analysis (MD&A) immediately follows the independent auditors report and provides a narrative introduction, overview, and analysis of the basic financial statements. MD&A complement this letter of transmittal and should be read in conjunction with it.

### *Profile of the Government*

The Town of Chichester, incorporated in 1727, is located in the central part of the state and is one of seven towns granted when New Hampshire was still part of Massachusetts. It currently occupies 21.2 square miles and serves a population of approximately 2,528. The Town of Chichester is empowered to levy a property tax on real property located within its boundaries.

The Town of Chichester has operated under governing body, Board of Selectmen, hereafter referred to as the "Board," form of government since its incorporation in 1727. Policy-making authority is vested in a Board of Selectmen consisting of three members, all, elected on a non-partisan basis. The Board of

Selectmen appoints the government's administrator. Board members serve three-year terms with one member elected each year.

The Town of Chichester provides a full range of services, including police and fire protection; the construction and maintenance of highways, streets and other infrastructure; and recreational and cultural activities. Certain sanitation services are provided through a legally separate Solid Waste District which functions as a separate corporate politic established under RSA 53:B and therefore has not been included as an integral part of the Town of Chichester's financial statements. The Town of Chichester also is financially accountable for a legally separate School District which functions as a separate corporate politic established under RSA 194:1 and therefore has also not been included as an integral part of the Town of Chichester's financial statements.

The Board is required to adopt a final budget by no later than 14 days prior to Town Meeting where such budget shall receive final adoption by the legislative body. This annual budget serves as the foundation for the Town of Chichester's financial planning and control. The budget is prepared by function and department. Department heads may transfer resources within a department as they deem fit. Transfers between functions, however, need special approval from the governing body.

#### ***Local Economy (data provided by Fast Forward, Inc.)***

As of 2007, Chichester's population is 2,524 people. Since 2000, it has had a population growth of 12.88 percent.

The median home cost in Chichester is \$340,000. Home appreciation the last year has been -1.85 percent.

Compared to the rest of the country, Chichester's cost of living is 8.43% Higher than the U.S. average. Chichester public schools spend \$6,178 per student. The average school expenditure in the U.S. is \$6,058. There are about 16 students per teacher in Chichester.

The unemployment rate in Chichester is 3.00 percent (U.S. avg. is 4.60%). Recent job growth is Negative. Chichester jobs have decreased by 1.12 percent.

#### ***Long-term Financial Planning***

The unreserved, undesignated fund balance in the general fund of \$579,578.30 is 8% of the municipality's appropriations, plus the statewide enhanced education amount and the local school net tax commitment, plus the county appropriation. The Government Finance Officers Association recommends the municipality retain between 8% and 17%.

#### ***Relevant Financial Policies***

During the past year the Board has instituted two new policies for the Town of Chichester. The first, a Purchasing Policy, was developed to help guide and manage purchases by the departments.



Thresholds were developed according to purchase value determining the requirement of a bidding or quote process and Board approval for any purchases exceeding \$1000.00.

The second policy developed was an Investment Policy that applies to all financial assets of the Town and objectifies that safety of principle is the foremost consideration by the Town. Each investment transaction shall seek first to ensure that capital losses are avoided, whether they are from securities defaults or erosion of market value.

### ***Training***

Beginning in Fall 2008, the staff of the Selectmen's Office in charge of finance and administration have begun a series of courses made available through the LGC Academy. These courses include Basic Government Accounting, Internal Controls and Fraud Protection and Financial Reporting and Accountability. The purpose of these courses is to provide an understanding of the fundamental principles of accounting that are unique to how local governments operate and to provide an understanding of effective internal control procedures with an ability to identify areas of risk and potential opportunities for fraud.

### ***Awards and Acknowledgements***

The Government Finance Officers Association (GFOA) awards a Certificate of Achievement for Excellence in Financial Reporting to government entities for their comprehensive annual financial report (CAFR). In order to be awarded a Certificate of Achievement the government had to publish an easily readable and efficiently organized CAFR that satisfied both generally accepted accounting principles and applicable legal requirements. It is the intention to submit a CAFR to the GFOA for the year ending December 31, 2009 to receive this prestigious reward. The report submitted before you is the first step towards this goal.

The preparation of this report would not have been possible without the efficient and dedicated service of the entire staff of the finance and administration departments. We wish to express our appreciation to all members of the departments who assisted and contributed to the preparation of this report. Credit must also be given to the Board of Selectmen for their unfailing support for maintaining the highest standards of professionalism in the management of the Town of Chichester's finances.

Respectfully submitted,

*Lisa J Stevens*

Lisa J Stevens  
Town Administrator

*Jamie A Pike*

Jamie A Pike  
Administrative Assistant



## ***Independent Accountant's Report on the Treasurer's Report***

Board of Selectmen  
Town of Chichester  
Chichester, New Hampshire

We have examined the accompanying Report of the Treasurer (prepared in accordance with RSA 41:29) of the Town of Chichester, New Hampshire for the year ended December 31, 2007. This schedule is the responsibility of the Town's management. Our responsibility is to express an opinion on this schedule based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the schedule as listed in the first paragraph and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion.

In our opinion, the report referred to above presents fairly, in all material respects, the activity of the Report of the Treasurer (prepared in accordance with RSA 41:29) of the Town of Chichester, New Hampshire for the year ended December 31, 2007.

This report is intended solely for the information and use of the management and elected officials of the Town of Chichester, the New Hampshire Department of Revenue Administration, Municipal Services Division and is not intended to be and should not be used by anyone other than those specified parties.

Sincerely,

*Mason + Rich, PA.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

August 7, 2008

*Note: The reports referred to in this letter may be found in the previous year's Town Report.*

***Independent Accountant's Report on the Tax Collector's Report (MS-61)***

Board of Selectmen  
Town of Chichester  
Chichester, New Hampshire

We have examined the accompanying Tax Collector's Report and Report of Tax Lien Accounts (MS-61 prepared in accordance with RSA 41:35) of the Town of Chichester, New Hampshire for the year ended December 31, 2007. This schedule is the responsibility of the Town's management. Our responsibility is to express an opinion on this schedule based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the Tax Collector's Report as listed in the first paragraph and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion.

In our opinion, the report referred to above presents fairly, in all material respects, the activity of the Tax Collector's Report and Report of Tax Lien Accounts (MS-61 prepared in accordance with RSA 41:35) of the Town of Chichester, New Hampshire for the year ended December 31, 2007, based on the reporting criteria for Form MS-61.

This report is intended solely for the information and use of the management and elected officials of the Town of Chichester, the New Hampshire Department of Revenue Administration, Municipal Services Division and is not intended to be and should not be used by anyone other than those specified parties.

Sincerely,

*Mason + Rich, PA.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

August 7, 2008

*Note: The reports referred to in this letter may be found in the previous year's Town Report.*



***Independent Accountant's Report on the Trustee of Trust Funds Report***

Board of Selectmen  
Town of Chichester  
Chichester, New Hampshire

We have examined the accompanying Trustee of Trust Funds Report (MS-9) of the Town of Chichester, New Hampshire for the year ended December 31, 2007. This schedule is the responsibility of the Town's management. Our responsibility is to express an opinion on this schedule based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the schedules as listed in the first paragraph and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion.

In our opinion, the report referred to above presents fairly, in all material respects, the activity of the Trustee of Trust Funds Report (MS-9) of the Town of Chichester, New Hampshire for the year ended December 31, 2007, based on the reporting criteria for Form MS-9.

This report is intended solely for the information and use of the management and elected officials of the Town of Chichester, the New Hampshire Department of Revenue Administration, Municipal Services Division, and the New Hampshire Charitable Division of the Attorney General's Office and is not intended to be and should not be used by anyone other than those specified parties.

Sincerely,

*Mason + Rich, PA.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

August 7, 2008

*Note: The reports referred to in this letter may be found in the previous year's Town Report.*

***Independent Auditor's Report on the Report of the Chichester Public Library***

Board of Selectmen  
Town of Chichester  
Chichester, New Hampshire

We have audited the accompanying Report of the Chichester Public Library (cash basis of accounting) of the Library Trustees of the Town of Chichester for the year January 1, 2007 through December 31, 2007. This schedule is the responsibility of the Town's Management. Our responsibility is to express an opinion on the schedule based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Chichester Public Library report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the schedules. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall schedule presentation. We believe that our audit provides a reasonable basis for our opinion.

The financial statement has been prepared on the cash receipts and disbursements basis of accounting, which is a comprehensive basis of accounting other than generally accepted government accounting principles.

In our opinion, the schedule referred to above present fairly the activity in the Chichester Public Library's accounts arising from the cash transactions for the year January 1, 2007 through December 31, 2007.

Respectfully submitted,

*Mason + Rich, PA.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

March 28, 2008

*Note: The report referred to in this letter may be found on the opposing page.*

# Report of the Chichester Public Library For the Year Ended December 31, 2007

**Beginning Balances:**

Non Appropriated Checking Account	\$995.75	
Appropriated Checking Account	\$707.33	
Certificate of Deposit	\$1,268.67	
Certificate of Deposit	\$3,159.81	
<b>Total Beginning Balances</b>		\$6,131.56

**Receipts:**

Town Appropriation Received	\$43,301.00	
Interfund Transfer	\$500.00	
Donations	\$290.00	
Drew Memorial	\$100.00	
Book Sales and Miscellaneous	\$5,741.06	
Gift from Lions Club	\$250.00	
Interst on Accounts	\$169.35	
Miscellaneous	---	
<b>Total Receipts</b>		\$50,081.41

**Disbursed**

	(\$47,097.12)	
		(\$47,097.12)

**Ending Balance**

		\$9,115.85

**Ending Balances:**

Non Appropriated Checking Account	\$4,033.46	
Appropriated Checking Account	\$512.04	
Certificate of Deposit	\$1,309.25	
Certificate of Deposit	\$3,261.10	
<b>Total Ending Balances</b>		\$9,115.85





## ***Independent Auditor Findings, Recommendations and Management Comment***

The following information has been extracted from the Independent Accountant's reports submitted on August 7, 2008.

### **INVESTMENT POLICY**

**Finding** – Under RSA 41:29, the Treasurer may invest surplus funds in accordance with the “investment policy adopted by the selectmen under RSA 41:29, VIII – “the selectmen shall annually review and adopt an investment policy for the investment of public funds.” An investment policy was not noted in the audit of the Treasurer's report.

**Recommendation** – It is recommended that the Treasurer present a written investment policy (following applicable RSA restrictions) to the Board of Selectmen for approval annually.

**Comment** – The Town adopted an investment policy on October 7, 2008.

### **TOWN - GENERAL**

**Finding** – It was noted in the review of the escrow accounts that there were no written agreements with developers.

**Recommendation** – It is strongly recommended that the Town begin the process of having simple signed written agreements with the developers detailing the responsibilities of both sides.

**Comment** – The Town has prepared and adopted a standard agreement form.

### **TRUSTEES 2007 YEAR END REPORT**

**Finding** – It was noted the in the independent accountant's testing of the Trustees' Report that was presented that the report did not math. In particular, the subtotals for the Cemetery (should be \$119935.99 and not \$115086.61) and General Trust Funds (should be \$17549.45 and not \$16843.97) were incorrect and that those totals were then used to arrive at the Total Trust Funds beginning balances (should be \$924346.84 and not \$918791.99).

It was also noted that the Trustees had moved the prior year's unexpended income balance of Cemetery and General Funds to the current year's beginning Principal balance. The income and principal portions of nonexpendable trust funds must be reported and tracked separately on the report and the unexpended income portion is available for future expenditures in accordance with the original trust instruments.

The Town had requested in March 2007 to be reimbursed from the Cemetery (\$1720.00) and Parks and Recreation Capital Reserve funds (\$5400.00). However, the bank error had withdrawn the total \$7120.00 from the Cemetery Trusts (Leavitt Trust) and this error was then reported on the Trustees' year end report.

**Recommendation** – It is recommended that in the future the Trustees review their year end report as a group, tracing the activity to the bank statement for the year and verifying receipts and withdrawals to backup documentation in their custody.

**Comment** – At the time of this report there has been no documented comment from the Trustees of the Trust Funds.

#### TRUSTEES' INVESTMENT POLICY

**Finding** – New Hampshire RSA 31:25 required that “the trustees shall formally adopt an investment policy for all investments made by them and their agents”. The independent auditor did not notice a written investment policy during the course of their examination.

**Recommendation** – It is recommended that the Trustees adopt a written investment policy in accordance with RSA 31:25 following the “prudent man” guidelines. Such a policy would then need to be reviewed and confirmed annually.

**Comment** – At the time of this report there has been no documented comment from the Trustees of the Trust Funds.

## ***Management's Discussion and Analysis***

As management of the Town of Chichester, we offer readers of the Town of Chichester's financial statements this narrative overview and analysis of the financial activities of the Town of Chichester for the fiscal year ended December 31, 2008. We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal.

### **Financial Highlights**

The assets of the Town of Chichester exceeded its liabilities at the close of the most recent fiscal year by \$6,266,506.76 (net assets). Of this amount, \$832,397.78 may be used to meet the government's ongoing obligations to citizens and creditors.

At the end of the current fiscal year, unreserved, undesignated fund balance for the general fund was \$579,578.30 or 8 percent of the total general fund expenditures.

### **Overview of the Financial Statements**

This discussion and analysis are intended to serve as an introduction to the Town of Chichester's basic financial statements. The Town of Chichester's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The *government-wide financial statements* are designed to provide readers with a broad overview of the Town of Chichester's finances, in a manner similar to a private-sector business.

The *statement of net assets* presents information on all of the Town of Chichester's assets and liabilities, with difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town of Chichester is improving or deteriorating.

The *statement of activities* presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes).

Both of the government-wide financial statements distinguish functions of the Town of Chichester that are principally supported by taxes and intergovernmental revenues (*government activities*). The government activities of the Town of Chichester include general government, public safety, highways and streets, sanitation, and culture and recreation.

**Fund financial statements.** A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities, or objectives. The Town of Chichester, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Chichester can be divided into two categories: governmental funds and fiduciary funds.

**Governmental funds.** *Governmental funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statement. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as *balances of spendable resources*, available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The Town of Chichester maintains five individual governmental funds that are reported within this document. Those funds that are held in the custody of the Trustees of Trust Funds are not incorporated into the government-wide financial statements, rather they are reported in a separate financial statement within this document. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues and expenditures for the general fund, as this is considered to be a major fund. Data from the other four governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of *combining statements* elsewhere in this report.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are reflected in the government-wide financial statement but are not a considered a resource as those funds are *not* available to support the Town of Chichester's own programs and such fund balances are shown unreserved, designated.

**Notes to the financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

## **Government-wide Financial Analysis**

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. In the case of the Town of Chichester, assets exceeded liabilities by \$6,266,506.76 at the close of the most recent fiscal year.

By far the largest portion of the Town of Chichester's net assets (86%) reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment), less any debt used to acquire those assets that



is still outstanding. The Town of Chichester uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town of Chichester's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

**Town of Chichester's  
Net Assets  
For the Year Ending December 31, 2008**

Current and other assets	\$ 2,999,678.39
Capital assets	\$ 5,442,931.16
Total assets	\$ 8,442,609.55
Long-term liabilities	\$ 52,279.00
Other liabilities	\$ 2,123,823.79
Total liabilities	\$ 2,176,102.79
<b>Net assets:</b>	
Invested in capital assets, net of related debt	\$ 5,390,652.16
Restricted	\$ 43,456.82
Unrestricted	\$ 832,397.78
Total net assets	\$ 6,266,506.76

An additional portion of the Town of Chichester's net assets (0.7%) represents resources that are subject to external restrictions on how they may be used. The remaining balance of *unrestricted net assets* (\$832,397.78) may be used to meet the government's ongoing obligations to citizens and creditors.

At the end of the current fiscal year, the Town of Chichester is able to report a positive balance of net assets for the government.

In the future, these balances shall be able to be compared to the previous year's balances to determine the financial position of the government.

### **Financial Analysis of the Government's Funds**

As noted earlier, the Town of Chichester uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

*Governmental funds.* The focus of the Town of Chichester's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the Town of Chichester's financing requirements. In particular, *unreserved fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the Town of Chichester's governmental funds reported combined ending fund balances of \$875,854.60. Approximately 95% of this total amount (\$832,397.78) constitutes *unreserved, undesignated fund balance*, which is available for spending at the government's discretion. The remainder of the fund balance is *reserved or designated* to indicate that it is not available for new spending because it has already been committed 1) to liquidate contracts and purchases of the prior period (\$9,913.53), and 2) for a variety of other restricted purposes (\$33,543.29).

The general fund is the chief operating fund of the Town of Chichester. At the end of the current fiscal year, unreserved, undesignated fund balance of the general fund was \$579,578.30, while total fund balance reached \$875,854.60. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved, undesignated fund balance represents 8 percent of total general fund expenditures, while total fund balance represents 12 percent of that same amount.

### **Capital Asset and Debt Administration**

**Capital assets.** The Town of Chichester's investment in capital assets for its governmental activities as of December 31, 2008, amount to \$5,442,931.16 (net of accumulated depreciation). This investment in capital assets includes land, buildings, vehicles, equipment and infrastructure.

Major capital asset events during the current fiscal year included the following:

- Construction of Center Road with concluded with a 2-year total of \$417,810.00 in expenses realizing a capital asset gain of \$407,364.75 (net depreciated value).
- The payoff of the 2000 Hyundai Excavator in the amount of \$21,232.63.
- The payoff of the 2007 Hyundai Wheeled Loader in the amount of \$62,718.02.
  - These expenditures reduced long-term debt by \$83,950.65.
- The purchase of a 2008 Ford E-450 Ambulance for \$150,000.00 resulting in a net asset increase of \$93,971.00.

### **Requests for Information**

This financial report is designed to provide a general overview of the Town of Chichester's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Board of Selectmen.

# *Basic (Non-Regulatory) Financial Statements*

Statement of Net Assets

Statement of Capital Assets

Statement of Activities

Balance Sheet (Governmental Funds)

Combining Balance Sheet  
(Nonmajor Governmental Funds)

Statement of Employee Salaries

Statement of Vendor Payments







Town of Chichester  
**Statement of Net Assets**  
 December 31, 2008  
 (Unaudited)

	Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 2,213,914.97
Receivables	\$ 770,197.56
Due from other funds	\$ 15,565.86
Capital assets net of accumulated depreciation	
Land	\$ 2,213,600.00
Buildings	\$ 963,500.00
Vehicles	\$ 448,202.36
Equipment	\$ 112,976.55
Infrastructure	\$ 1,704,652.25
Total assets	<u>\$ 8,442,609.55</u>
<b>LIABILITIES</b>	
Current liabilities	\$ 2,123,823.79
Noncurrent liabilities	\$ 52,279.00
Total liabilities	<u>\$ 2,176,102.79</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	\$ 5,390,652.16
Restricted for:	
Encumbrances	\$ 9,913.53
Drug Enforcement	\$ 5,060.02
Impact Fees	\$ 23,378.02
Escrow Funds	\$ 5,105.25
Unrestricted for:	
General Fund	\$ 579,578.30
Special Revenue Funds	\$ 252,819.48
Total net assets	<u>\$ 6,266,506.76</u>

The notes to the financial statements are an integral part of this statement.

Town of Chichester  
**Statement of Capital Assets**  
December 31, 2008

	Description	Location	Depreciated Value
<b>LAND</b>			
	Map 1 Lot 27-1	Off Hutchinson Road	\$ 45,300.00
	Map 1 Lot 33	Off Hutchinson Road	\$ 97,000.00
	Map 4 Lot 3	Near Main Street	\$ 12,200.00
	Map 4 Lot 6-B	Off Main Street	\$ 1,900.00
	Map 4 Lot 8-1	Off Main Street	\$ 6,200.00
	Map 4 Lot 9-B	54 Main Street	\$ 36,200.00
	Map 4 Lot 10	54 Main Street	\$ 94,800.00
	Map 4 Lot 21	22 Main Street	\$ 121,400.00
	Map 4 Lot 48	Towle Road	\$ 59,800.00
	Map 5 Lot 1	161 Main Street	\$ 139,000.00
	Map 5 Lot 17	Main Street	\$ 179,100.00
	Map 4 Lot 23	49 Main Street	\$ 34,500.00
	Map 5 Lot 57	Depot Road	\$ 21,300.00
	Map 5 Lot 71-7	Dear Meadow/Kara Dr.	\$ 119,600.00
	Map 6 Lot 11	Near Lynxfield Pond	\$ 19,600.00
	Map 8 Lot 20	8 Bear Hill Road	\$ 643,400.00
	Map 8 Lot 21	11 Bear Hill Road	\$ 175,200.00
	Map 8 Lot 33	Suncook Valley Road	\$ 108,900.00
	Map 8 Lot 47	31 Hilliard Road	\$ 134,500.00
	Map 9 Lot 15	Perry Brook Road	\$ 6,200.00
	Map 9 Lot 18	Swiggey Brook Road	\$ 42,200.00
	Map 9 Lot 103	Near Pittsfield T/L	\$ 7,200.00
	Map 9 Lot 113-D	Kelley's Corner Road	\$ 86,900.00
	Map 9 Lot 128-B	Webster Mills Road	\$ 20,600.00
	Map 9 Lot 113-G	Suncook Valley Road	\$ 600.00
<b>Buildings</b>			
	Grange Hall	54 Main Street	\$ 282,400.00
	Safety Building	22 Main Street	\$ 371,900.00
	Library	161 Main Street	\$ 109,900.00
	Community Building	49 Main Street	\$ 130,800.00
	Carpenter Park	8 Bear Hill Road	\$ 28,800.00
	Highway Department	11 Bear Hill Road	\$ 33,600.00
	Residence	31 Hilliard Road	\$ 6,100.00

	Description	Location	Depreciated Value
<b>Vehicles</b>			
	2000 Ford Crown Victoria	Police Department	\$ -
	2002 Ford Explorer	Police Department	\$ -
	2004 Ford Crown Victoria	Police Department	\$ 2,204.70
	2006 Ford Crown Victoria	Police Department	\$ 11,848.00
	2007 Ford Explorer	Police Department	\$ 16,723.00
	2008 Ford Explorer	Police Department	\$ 28,800.00
	1977 Dodge Ram	Fire Department	\$ 250.00
	1986 Chevy Blazer	Fire Department	\$ -
	1989 Pierce Heavy Rescue	Fire Department	\$ 52,250.00
	1998 Cyclone II Pumper	Fire Department	\$ 68,654.96
	2000 Ford Ambulance	Fire Department	\$ 36,736.70
	2008 Ford Ambulance	Fire Department	\$ 146,250.00
	1981 GMC Tanker	Highway Department	\$ -
	1986 Chevy Blazer	Highway Department	\$ 500.00
	2004 Ford F550	Highway Department	\$ 22,832.25
	2005 Int'l 7400	Highway Department	\$ 53,840.25
	1984 Int'l Plow Truck	Highway Department	\$ 7,312.50
<b>Equipment</b>			
	Generator	Fire Department	\$ 10,875.00
	1986 John Deere Grader	Highway Department	\$ 4,500.00
	2000 Hyundai Excavator	Highway Department	\$ 33,231.25
	2007 Hyundai Loader	Highway Department	\$ 64,370.30
<b>Infrastructure</b>			
	Connemara Drive		\$ 428,531.25
	Limerick Drive		\$ 333,375.00
	Center Road		\$ 407,364.75
	Wexford Drive		\$ 153,125.00
	Healy Pasture Road		\$ 382,256.25
<b>Total Capital Assets</b>			<u><u>\$ 5,442,931.16</u></u>

The notes to the financial statements are an integral part of this statement.

Town of Chichester  
**Statement of Activities**  
For the Year Ended December 31, 2008

Functions	Expenses	Function Revenues		Net (Expense) Revenue
		Charges for Services	Other Revenues	
<b>Primary government</b>				
General Government	\$ 507,388.87	\$ 21,172.47	\$ 795.00	\$ (485,421.40)
Police	\$ 292,941.78	\$ 7,504.93	\$ 7,568.61	\$ (277,868.24)
Ambulance	\$ 182,055.35	\$ -	\$ 100,000.00	\$ (82,055.35)
Fire	\$ 177,348.64	\$ 3,227.02	\$ -	\$ (174,121.62)
Building Inspection	\$ 7,514.88	\$ 14,210.97	\$ -	\$ 6,696.09
Emergency Management	\$ 5,745.45	\$ 1,180.46	\$ -	\$ (4,564.99)
Highways & Streets	\$ 763,594.24	\$ 1,951.50	\$ 82,544.07	\$ (679,098.67)
Solid Waste	\$ 90,008.90	\$ -	\$ -	\$ (90,008.90)
Health & Health Agencies	\$ 4,631.00	\$ -	\$ -	\$ (4,631.00)
Welfare	\$ 12,398.61	\$ 3,392.61	\$ -	\$ (9,006.00)
Culture & Recreation	\$ 55,458.67	\$ -	\$ -	\$ (55,458.67)
Conservation	\$ 1,491.02	\$ -	\$ -	\$ (1,491.02)
Transfers Out	\$ 123,501.00	\$ -	\$ 117,333.65	\$ (6,167.35)
<b>Total primary government</b>	<b><u>\$ 2,224,078.41</u></b>	<b><u>\$ 52,639.96</u></b>	<b><u>\$ 308,241.33</u></b>	<b><u>\$ (1,863,197.12)</u></b>
<b>Component units</b>				
County of Merrimack	\$ 682,432.00	\$ -	\$ 682,432.00	\$ -
School District	\$ 4,148,161.00	\$ -	\$ 4,148,161.00	\$ -
<b>Total Component Units</b>	<b><u>\$ 4,830,593.00</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 4,830,593.00</u></b>	<b><u>\$ -</u></b>
<b>General Revenues:</b>				
Property Taxes (net of abatements granted)	\$ 1,200,553.98			
Land Use Change Taxes (net of transfer to Conservation)	\$ 9,527.50			
Timber Taxes	\$ 9,608.22			
Interest and Penalties	\$ 55,732.61			
Licenses and Permits	\$ 427,179.69			
Shared Revenues (from State)	\$ 17,185.00			
Rooms and Meals Tax	\$ 110,928.14			
Unrestricted Investment Earnings	\$ 14,591.20			
Franchise Fees	\$ 15,831.08			
Insurance Dividends	\$ 2,112.50			
<b>Total General Revenues</b>	<b><u>\$ 1,863,249.92</u></b>			

The notes to the financial statements are an integral part of this statement.



Town Of Chichester  
**Balance Sheet**  
 Governmental Funds  
 December 31, 2008  
 (Unaudited)

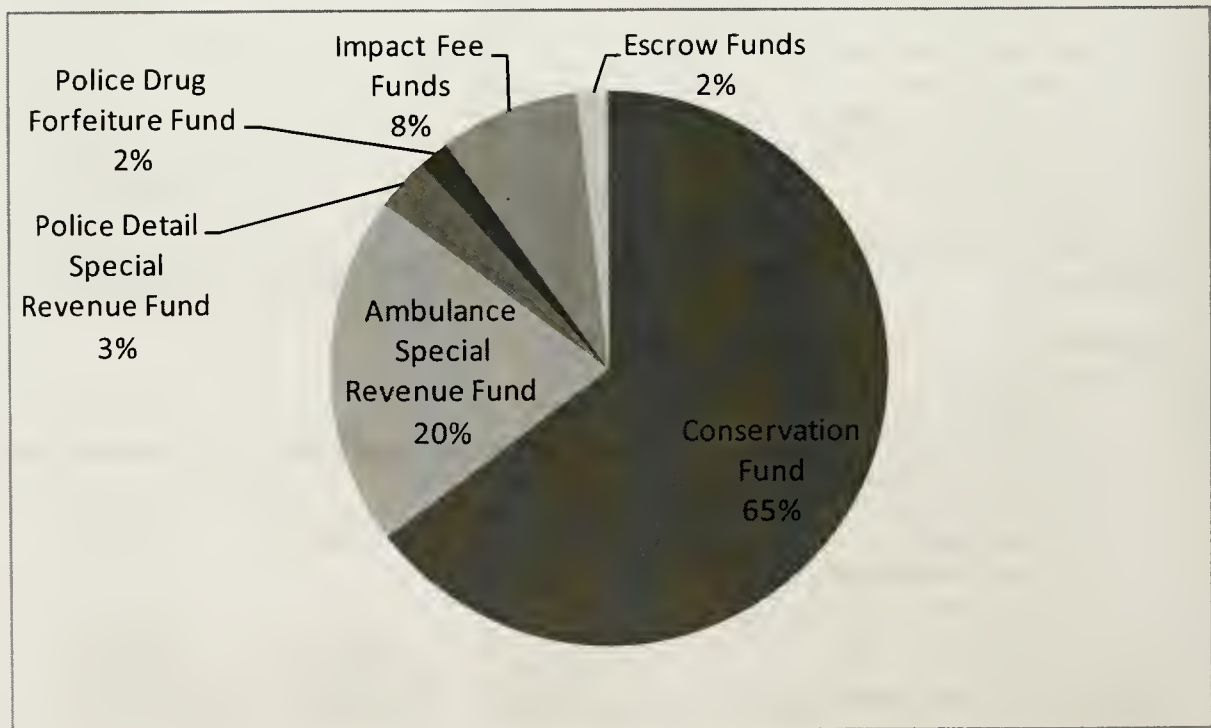
	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$1,917,186.94	\$296,728.03	\$2,213,914.97
Receivables			
Property Taxes	547,042.40	---	547,042.40
Property Tax Liens	117,194.07	---	117,194.07
Elderly Tax Liens	102,524.53	---	102,524.53
Other	3,436.56	---	3,436.56
Due from Other Funds			
Police Special Revenue Fund	12,965.56	---	12,965.56
General Fund	---	2,600.30	2,600.30
<b>TOTAL ASSETS</b>	<b>\$2,700,350.06</b>	<b>\$299,328.33</b>	<b>\$2,999,678.39</b>
<b>LIABILITIES AND FUND BALANCES</b>			
<b>Liabilities</b>			
Due to Other Funds			
Conservation Fund	2,600.30	---	2,600.30
General Fund	---	12,965.56	12,965.56
Payroll Liabilities			
Payroll Taxes	(68.07)	---	(68.07)
Health Premiums	417.87	---	417.87
Dental Premiums	51.01	---	51.01
NH Retirement	543.74	---	543.74
Due to Other Governments			
NH Dept of State	59.00	---	59.00
Chichester School District	1,998,161.00	---	1,998,161.00
NH Dept of Fish & Game	366.00	---	366.00
Deferred Revenue	102,524.53	---	102,524.53
Due to Town Clerk	11.00	---	11.00
Unearned Tax Payments	6,191.85	---	6,191.85
<b>Total Liabilities</b>	<b>2,110,858.23</b>	<b>12,965.56</b>	<b>2,123,823.79</b>
<b>Fund Balances</b>			
Reserved for:			
Encumbrances	9913.53	---	9,913.53
Drug Enforcement	---	5,060.02	5,060.02
Unreserved, designated for:			
Impact Fee Funds	---	23,378.02	23,378.02
Escrow Funds	---	5,105.25	5,105.25
Unreserved, undesignated for:			
General Fund	579,578.30	---	579,578.30
Special Revenue Funds	---	252,819.48	252,819.48
<b>Total Fund Balances</b>	<b>589,491.83</b>	<b>286,362.77</b>	<b>875,854.60</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$2,700,350.06</b>	<b>\$299,328.33</b>	<b>\$2,999,678.39</b>

The notes to the financial statements are an integral part of this statement.

Town of Chichester  
**Combining Balance Sheet**  
 Nonmajor Governmental Funds  
 December 31, 2008  
 (Unaudited)

	Conservation Fund	Ambulance Special Revenue Fund	Police Detail Special Revenue Fund	Police Drug Forfeiture Fund	Impact Fee Funds	Escrow Funds	Total Other Governmental Funds
<b>ASSETS</b>							
Cash and cash equivalents	\$182,809.73	\$58,526.59	\$21,848.42	\$5,060.02	\$23,378.02	\$5,105.25	\$296,728.03
Due from Other Funds							
General Fund	<u>2,600.30</u>	---	---	---	---	---	<u>\$2,600.30</u>
<b>TOTAL ASSETS</b>	<u>\$185,410.03</u>	<u>\$58,526.59</u>	<u>\$21,848.42</u>	<u>\$5,060.02</u>	<u>\$23,378.02</u>	<u>\$5,105.25</u>	<u>\$299,328.33</u>
<b>LIABILITIES AND FUND BALANCES</b>							
<b>Liabilities</b>							
Due to Other Funds							
General Fund	---	---	12,965.56	---	---	---	\$12,965.56
<b>Total Liabilities</b>	<u>0.00</u>	<u>0.00</u>	<u>12,965.56</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,965.56</u>
<b>Fund Balances</b>							
Unreserved, undesignated for:							
General Fund	<u>185,410.03</u>	<u>58,526.59</u>	<u>8,882.86</u>	<u>5,060.02</u>	<u>23,378.02</u>	<u>5,105.25</u>	<u>\$286,362.77</u>
<b>Total Fund Balances</b>	<u>185,410.03</u>	<u>58,526.59</u>	<u>8,882.86</u>	<u>5,060.02</u>	<u>23,378.02</u>	<u>5,105.25</u>	<u>286,362.77</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$185,410.03</u>	<u>\$58,526.59</u>	<u>\$21,848.42</u>	<u>\$5,060.02</u>	<u>\$23,378.02</u>	<u>\$5,105.25</u>	<u>\$299,328.33</u>

The notes to the financial statements are an integral part of this statement.



# *Statement of Employee Salaries*

For the Year Ended December 31, 2008

<u>Name</u>	<u>Position</u>	<u>Salary</u>
Kenneally, David	Road Agent	\$ 57,788.36
Clarke, Patrick	Police Chief	\$ 56,903.21
Vien, Gilbert	Highway Laborer / Fire Chief	\$ 49,599.93
Stevens, Lisa	Town Administrator	\$ 48,373.31
Pike, Evelyn	Town Clerk/Tax Collector	\$ 45,712.07
Corbett, Scott	Police Prosecutor	\$ 45,043.57
Wright, Joshua	Patrolman	\$ 42,095.84
Raymond, Carol	Highway Laborer	\$ 36,762.18
York, Dan	Patrolman	\$ 31,932.15
Pike, Jamie	Administrative Assistant	\$ 25,027.30
Stockman, Donna	Administrative Assistant	\$ 17,261.75
Mulligan, Robert	Patrolman	\$ 15,686.00
Rodrigues, Anja	Deputy Town Clerk/Tax Collector	\$ 14,590.42
Orlando, Joseph	Patrolman	\$ 9,816.89
Miller, Jeffrey	Patrolman	\$ 8,077.00
Wainwright, Gregory	Fire/Rescue	\$ 7,112.49
Pavglio, James	Building Inspector	\$ 7,055.00
Cole, Kristina	Fire/Rescue	\$ 6,720.33
Vien, Diane	Fire/Rescue	\$ 5,893.44
Martell, John	Police Sargeant	\$ 5,455.50
DeBold, Richard	Selectman	\$ 4,192.00
Wyatt, Daryl	Fire/Rescue	\$ 4,188.97
Vien, Clifton	Fire/Rescue	\$ 4,179.92
Vien, Joyce	Fire/Rescue	\$ 4,177.66
Chmielecki, Francis	Patrolman	\$ 4,145.00
Davison, Carolee	Treasurer	\$ 4,000.00
MacCleery Sr., Stephen	Selectman	\$ 3,692.00
Jordan, Jeffrey	Selectman	\$ 3,500.00
Uitts, John	Deputy Fire Chief	\$ 3,203.98
O'Donnell, Kevin	Fire/Rescue	\$ 3,140.04
Cooper, George	Fire/Rescue	\$ 3,029.71
Weir, Christopher	Highway Laborer	\$ 2,926.00
Cole, Matthew	Fire/Rescue	\$ 2,838.34
Krochmal, Eric	Patrolman	\$ 2,491.75
Pike, Francis	Custodian	\$ 2,165.00
Blackey, Ralph	Highway Laborer	\$ 1,778.00
Hanson, Nathaniel	Fire/Rescue	\$ 1,490.98
Uitts, N. Elizabeth	Administrative Assistant	\$ 1,192.00
Stone, Joshua	Patrolman	\$ 1,189.50
Colbert, John	Highway Laborer	\$ 1,120.00
MacCleery, Holly	ZBA Secretary	\$ 1,035.18
Searles, Brian	Fire/Rescue	\$ 1,018.94
Millette, Edward	Fire/Rescue	\$ 1,008.41

<u>Name</u>	<u>Position</u>	<u>Salary</u>
Davis, Douglas	Fire/Rescue	\$ 980.19
Crowley, Michael	Fire/Rescue	\$ 817.83
Egounis, Mark	Fire/Rescue	\$ 759.73
Jameson, Thomas	Planning Board Chairman	\$ 750.00
Quimby, Alan	Fire/Rescue	\$ 655.93
Becker, Carmella	Checklist Supervisor	\$ 600.00
Frangione, Barbara	Checklist Supervisor	\$ 600.00
Waters, Shirley	Checklist Supervisor	\$ 600.00
Baker, Rena	Deputy Treasurer	\$ 550.00
Meehan, Edward	Health Officer	\$ 500.00
Stock, Stephen	Fire Warden	\$ 438.48
Dunbar, Nicholas	Fire/Rescue	\$ 409.21
Hall, Douglas	Moderator	\$ 400.00
Towle, Bradley	Planning Board Chairman	\$ 250.00
Lake, William	Fire/Rescue	\$ 221.48
McIntosh, Joanna	Ballot Clerk	\$ 200.00
Colbert, David	Selectman	\$ 192.00
Harris, Carol	Ballot Clerk	\$ 150.00
Swain, Hondo	Highway Laborer	\$ 150.00
West, John	Deputy Moderator	\$ 100.00
Carbonneau, Paul	Fire/Rescue	\$ 94.15
Marr, Michael	Fire/Rescue	\$ 64.93
Pitts, Ryan	Fire/Rescue	\$ 53.50
Fisher, Linda	Ballot Clerk	\$ 25.00
Marsh, Roxanne	Ballot Clerk	\$ 25.00
	<b>Total</b>	<b><u>\$ 608,197.55</u></b>



## Statement of Vendor Payments

Vendor Name	Total Payments	Vendor Name	Total Payments
2-Way Communications Service, Inc.	1,004.15	Capital Med Ed	5,420.00
5 D's Heating Service	207.25	Capitol Alarm Systems	881.00
7 Siding	11,764.00	Carparts of Epsom	24.29
A & B Lumber Company, LLC	18.96	Cartographic Associates, Inc.	3,955.00
AAA Emergency Supply Co. Inc.	310.06	CED-Twin State	111.00
Acoustic Magic	259.00	Central NH Regional Planning	4,121.00
ACS Government Systems	330.00	Chain Saw Doctor	111.00
Adamson Industries Corp.	349.85	Chappell Tractor East, LLC	1,447.35
ADR	75.00	Charlie Company	136.50
ADT Security Services Inc.	449.01	Chichester Historical Society	714.34
Airgas East	3,039.44	Chichester Library	44,225.00
All & Awl Repair	12.90	Chichester Mobil	1,445.67
Alpha Printer Works, LLC	1,000.00	Chichester Old Home Day	2,000.00
Alstart	215.00	Chichester Tax Collector	4,751.00
American Hydraulic Repair, LLC	118.78	Chichester Youth Association	850.00
Amour Electric LLC	150.00	Choicepoint Services Inc.	88.00
Amsterdam	137.31	Citizens Bank CC	1,696.99
Assoc. NH Public Employers	15.00	City of Concord-Finance Dept	0.00
Atlantic Broom Service, Inc.	1,376.64	Clark's Grain Store	1,244.27
Attitash Grand Summit Hotel	356.00	Clark, Allan	282.85
AutoZone	263.65	CLD Consulting Engineers, Inc	5,833.24
Avitar Associates of N.E., Inc.	4,133.00	Cleveland, Waters & Bass, PA	135.00
B-B Chain, Inc.	1,956.79	Cohen Steel Supply, Inc.	130.70
Banc of America Pub Captl Corp	28,998.79	Colby, Paul	340.00
Bartlett Tree Experts	1,120.00	Cole Matthew	64.97
Bartlett, Winifred	17.90	Cole, Matt	119.77
Barton Lumber Co.	40.00	Comcast	3,431.22
Batteries Plus	189.63	Communtiy Action Program	2,761.00
BCEP	90,008.90	Concord Fire Dept	2,937.00
Beauregard Equipment Inc.	137.28	Concord Hospital	282.00
Belleville Shoe Mfg. Co.	0.00	Concord Monitor	257.80
Belmont Firearms & Range, LLC	22.00	CRVNA	1,370.00
Bergeron Protective Clothing LLC	6,220.97	Concord Sand & Gravel, Inc.	48,419.05
Blue Book	25.95	CRHSC Billing Services	3,033.70
Borg, Charles & Mary Ann	265.44	Crystal Hills Water System	2,365.27
Boston Mutual Life Insurance	2,717.55	Crystal Rock Bottled Water	405.70
Bound Tree Medical, LLC	2,477.82	Davis Fuels of Epsom	1,988.68
Boundary Line Research	455.00	De Lage Landen	829.44
Braker Box	265.00	Deachman, Andrea	189.78
BRC General Contractor	3,412.00	DeCato Sand & Gravel	5,040.41
Brett S. Purvis & Associates, Inc.	16,708.00	Dept. of Agriculture, Markets	1,405.00
Buckeye Blasting Corporation	1,250.00	Diamond Sign deSign LLC	75.00
Business Management Systems	678.00	Diversified Financial	83,950.65
Cady Communications	2,179.90	Dodge Computer Services	2,244.98
Capital Area Fire Compact	18,900.00	Donovan Spring Co., Inc.	5,045.82

Vendor Name	Total Payments	Vendor Name	Total Payments
Drew, Mark	9,920.28	Jordan Equipment Company	9,020.19
Drog, Towley & Polt, LLC	500.00	Kruger Excavating & Trucking	1,725.00
EJP	2,801.78	Lawson Products	1,437.73
Election Source	400.00	Lee's Tree Service	3,200.00
Elizabeth Collins	286.04	LexisNexis	87.85
EMCOC, LLC	69.47	LGC-PLT, LLC	29,381.01
EMSAR Northeast EMS	130.50	Liberty International Trucks	7,121.45
Epsom House of Pizza	74.36	Lily Pond Communications	3,460.80
EW Sleeper, Co.	8,086.86	Local Government Center	682.00
ExxonMobil	534.90	LGC-Workman's Compensation	12,632.37
F L Merrill Construction, Inc.	145.95	M & M Ford	1,966.76
FairPoint Communications	349.21	Marcus Hook Trainer FD Relief Assoc.	40,000.00
Fire Instructors and Officers Assoc	110.00	Marlin Leasing Corp	1,728.00
Fire Tech & Safety	4,851.03	Marston, Frances	315.00
Five Rivers Conservation Trust	50.00	MAS Modern Marketing	934.04
Francotyp-Postalia, Inc.	6,488.34	Mason + Rich P.A.	10,674.08
Fred Fuller Oil Co.	238.65	Matthew Bender & Co., Inc.	61.85
Fred Pryor Seminars	128.00	Maxfield's Hardware	865.93
Friends of Suncook River	50.00	Mayville Trucking	48,696.50
Gall's Inc.	1,652.98	McKay, Michael	273.84
Gilman, Don	60.00	Merriam-Graves Corporation	279.83
Glass America	198.00	Merrimack County Attorney	1,200.00
Goodyear Auto Service Center	1,808.30	Merrimack County Chief's Assoc.	20.00
Gosse Septic Service	590.00	Merrimack County Dispatch Center	15,142.00
Granite Image	689.30	Merrimack County Registry of Deeds	1,160.69
Granite State Minerals	55,047.74	Millette, Richard	39.94
Grappone Ford	127.82	Mr. Gee's Tire Corp	1,904.00
Great America Leasing Corp.	1,182.00	Municipal Services group, Inc.	63,188.00
Hampshire Fire Protection Co. Inc.	498.10	NEP/UCOM	152.25
Harry-O Electric Corp.	241.00	Neptune Uniform, Inc.	3,732.39
Health Trust	88,788.69	New England Business Service, Inc.	397.76
Holmes Firewood and Logging	200.00	New England Imaging Products	1,532.45
Holmes, Dave	180.00	NE Positioning Systems, LLC	29.00
Home Depot Credit Services	1,125.64	Nextel	2,460.07
Howard Fairfield, LLC	130.00	NFPA International	451.46
Hubbard, Mark	12,425.00	NH Assoc. of Assessing Officials	20.00
Huckleberry Heating Oils, Inc.	1,724.09	NH Assoc. of Conservation Comm.	200.00
Imagetrend	0.00	NH Association of Chiefs of Police	100.00
Industrial Source	1,757.20	NH Chiefs Of Police Secretaries Assn	25.00
Information Management	2,025.00	NH City & Town Clerks Association	155.00
International Code Council	417.00	NH Correctional Industries	842.70
Interware Development Company	19.30	NH Dept. of Labor	200.00
J & D Repairs, LLC.	812.60	NH GFOA	70.00
J. P. Cooke Company	84.98	NH Local Welfare Admin Assoc	30.00
John's Wrecker Service	5,067.50	NH Motor Transport Assoc.	80.00

Vendor Name	Total Payments	Vendor Name	Total Payments
NH Municipal Association	1,786.68	State of New Hampshire	75.00
NH Office of Energy and Planning	150.00	State of New Hampshire-DAS	127.00
NH Retirement System	28,553.05	State of New Hampshire-DOL	500.00
NH Tax Collector's Assn.	70.00	State of New Hampshire-DOS	440.96
NHARPC	50.00	State of New Hampshire-DOS-DFS	270.00
NHCTC	0.00	State of New Hampshire-DOT	21,849.14
Northeast Landscaping, Inc.	225.00	State of New Hampshire - DOF&G	1,928.50
Northeast Paging	456.75	State of New Hampshire - DRED	302.16
Nortrax	279.54	State of New Hampshire - SOS	783.00
PC Masters	172.50	Station House Supply, Inc.	204.00
Physio-Control, Inc	2,788.80	Stevens, Luke	225.00
Pike Evelyn	17.08	Stratham Tire, Inc.	17.00
Pike Industries, Inc.	255,547.47	Suncook Valley Sun	2,423.95
Pinard Waste Systems, Inc.	796.08	TDS Telecom	6,619.66
Pioneer Products, Inc.	2,704.00	Tee's Plus	1,077.50
Portland Glass	574.00	Tepper Contractors	270.00
Poseidon Air Systems	858.90	The Supply Cache Inc.	362.00
Pratt, Richard	33.24	Thomson West	270.85
Price Digests	109.00	Town & Country Reprographics	3,818.50
Primex	4,781.00	Town of Chichester	22,063.37
Psychotherapy Assoc, Inc.	300.00	Town of Loudon	29,760.50
Public Safety Center, Inc.	2,369.86	Triple Nickel Tactical Supply	908.00
Public Service Co. of NH	160.48	Trustees of the Trust Funds	123,500.00
QuickBooks Payroll Service	834.09	Uitts, John	24.40
Quill	71.80	Ultimate Auto Repair	434.55
Ransmeier & Spellman	1,041.81	United States Treasury	1,700.23
Reinhardt, Bernd	225.10	Unitil	15,411.18
Riel Jennifer	459.90	University of NH	450.00
Riley's Sport Shop, Inc.	3,238.36	Upton & Hatfield, LLP	9,858.44
Robbins Auto Parts	144.99	USDA-RA	1,642.11
Robinson's Mobile Home Park, LLC	826.00	Verizon Wireless	1,847.79
Rockingham County Towing	300.00	Virtual Town Hall,LLC	1,173.00
Rymes Heating Oils, Inc.	46,452.25	Vital Records Collections	212.00
Saint's Lawn Care	4,770.00	W. B. Mason Company, Inc.	2,792.88
Sam's Club	2,469.33	Warren's/Officeland	2,577.30
Sanel Auto Parts	10,363.85	Waste Management	1,895.05
Schwaab, Inc.	76.42	Weir Construction	1,565.00
Seams to Fit	112.00	Wide-Open	140.00
Share Corporation	470.86	Wildland Warehouse	504.00
Shirtmasters	484.55	W A Renaud, Jr. Trucking, Inc.	693.75
Sig Sauer Academy	195.00	Witmer Associates Inc.	350.87
Smith, Ellen	50.00	Work Safe	150.90
Source 4	35.07	WR Bevans Fire Alarms, Inc.	95.00
Southworth-Milton, Inc.	379.37	Wright Communications, Inc.	197.10
Staples	3,628.31	Yankee Trucks, LLC	62.15
		Zee Medical Service Company	168.57
			<u>1,570,692.76</u>





# *Regulatory Financial Statements*

Statement of Appropriations and Taxes Assessed

Summary Inventory of Valuation - Form MS-1

Statement of 2008 Property Tax Rate

Statement of Historic Tax Rates

Report of the Tax Collector – MS-61





# *Statement of Appropriations and Taxes Assessed*

## **Town of Chichester**

Gross Appropriations	\$ 2,316,515.00
Less: Revenues	\$ 1,105,658.00
Less: Shared Revenues	\$ 4,602.00
Add: Overlay	\$ 17,959.00
War Service Credits	<u>\$ 76,200.00</u>

Net Town Appropriations \$ 1,300,414.00

Approved Town Tax Effort \$ 1,300,414.00

## **School District**

Net Local School Budget (Gross Approp. - Revenue)	\$ 4,938,396.00
Less: Adequate Education Grant	\$ (790,235.00)
State Education Taxes	<u>\$ (643,200.00)</u>

Approved School Tax Effort \$ 3,504,961.00

## **State Education Taxes**

Equalized Valuation (no utilities) X	\$ 2.14	
\$ 300,560,853.00		\$ 643,200.00

## **County Portion**

Due to County	\$ 682,432.00
Less: Shared Revenues	<u>\$ 1,370.00</u>

Approved County Tax Effort \$ 681,062.00

Total Property Taxes Assessed	\$ 6,129,637.00
Less: War Service Credits	\$ (76,200.00)
<b>Total Property Tax Commitment</b>	<u><u>\$ 6,053,437.00</u></u>

## Summary Inventory of Valuation -- Form MS-1

LAND BUILDINGS	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, & D List all buildings.	NUMBER OF ACRES	2008 ASSESSED VALUATION BY CITY/TOWN
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>			
	A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	7,608.17	\$1,001,224
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	259.26	\$48,669
	C Discretionary Easement RSA 79-C	0.00	\$0
	D Discretionary Preservation Easement RSA 79-D	0.00	\$0
	E Residential Land (Improved and Unimproved Land)	4,314.29	\$109,198,500
	F Commercial/Industrial Land (Do Not include Utility Land)	456.72	\$13,549,200
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	12,638.43	\$123,797,593
	H Tax Exempt & Non-Taxable Land (\$4,044,700)	3,904.10	
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B</b>			
	A Residential		\$136,173,300
	B Manufactured Housing as defined in RSA 674:31		\$3,000,900
	C Commercial/Industrial (DO NOT Include Utility Buildings)		\$23,312,900
	D Discretionary Preservation Easement RSA 79-D	Number of Structures	\$0
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)	0	\$162,487,100
	F Tax Exempt & Non-Taxable Buildings (\$4,407,900)		
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
	A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and		\$3,224,400
	B Other Utilities (Total of Section B from Utility Summary)		\$0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			\$0
<b>5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)</b>			<b>\$289,509,093</b>
This figure represents the gross sum of all taxable property in your municipality.			
<b>6 Certain Disabled Veterans RSA 72:36-a</b>			
	(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	2	\$706,629
<b>7 Improvements to Assist the Deaf RSA 72:38-b V</b>		0	\$0
<b>8 Improvements to Assist Persons with Disabilities RSA 72:37-a</b>		0	\$0
<b>9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b>			
	(Standard Exemption Up To \$150,000 maximum for each)	0	\$0
<b>10 Water and Air Pollution Control Exemptions RSA 72:12-a</b>		0	\$0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)</b>			<b>\$288,802,464</b>
This figure will be used for calculating the total equalized value for your municipality.			
<b>12 Blind Exemption RSA 72:37</b>		0	
	Amount granted per exemption	\$25,000	\$0
<b>13 Elderly Exemption RSA 72:39-a &amp; b</b>		20	\$247,500
<b>14 Deaf Exemption RSA 72:38-b</b>		0	
	Amount granted per exemption	\$0	\$0
<b>15 Disabled Exemption RSA 72:37-b</b>		6	
	Amount granted per exemption	\$40,000	\$240,000
<b>16 Wood-Heating Energy Systems Exemption RSA 72:70</b>		2	\$500
<b>17 Solar Energy Exemption RSA 72:62</b>		1	\$47,802
<b>18 Wind Powered Energy Systems Exemption RSA 72:66</b>		0	\$0
<b>19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV</b>		0	\$0
<b>20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)</b>			<b>\$1,358,702</b>
<b>21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)</b>			<b>\$287,443,762</b>
<b>22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.</b>			\$3,224,400
<b>23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)</b>			<b>\$284,219,362</b>

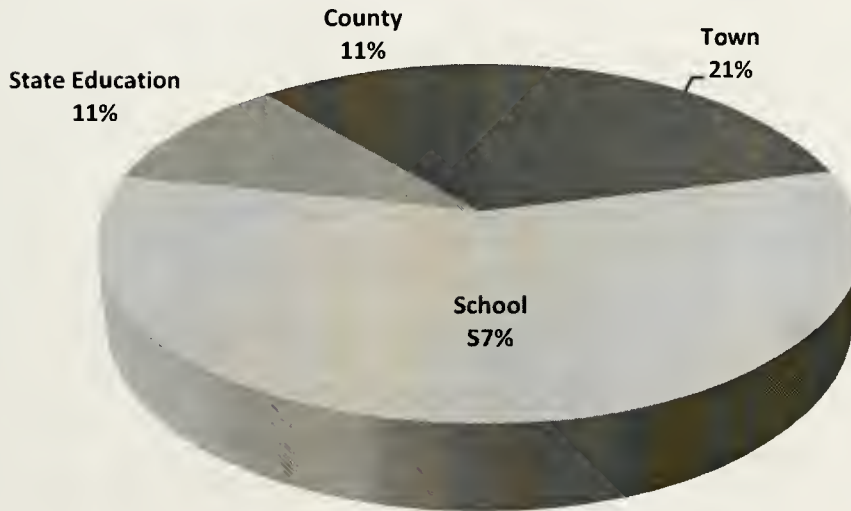


## Statement of 2008 Tax Rate

# \$21.35

Tax Rate Calculation : *Tax Commitment* divided by (*Net Valuation/1000*)

Town	\$ 4.53
School	\$ 12.19
State Education	\$ 2.26
County	\$ 2.37
	\$ 21.35



## Statement of Historic Tax Rates

	2008	2007	2006	2005	2004
Town	\$ 4.53	\$ 4.05	\$ 4.69	\$ 3.00	\$ 3.33
School	\$ 12.19	\$ 14.08	\$ 13.92	\$ 12.96	\$ 10.82
State Education	\$ 2.26	\$ 2.46	\$ 2.67	\$ 2.71	\$ 2.81
County	\$ 2.37	\$ 2.78	\$ 2.25	\$ 2.32	\$ 2.05
<b>Total</b>	<b>\$ 21.35</b>	<b>\$ 23.37</b>	<b>\$ 23.53</b>	<b>\$ 20.99</b>	<b>\$ 19.01</b>

# Report of the Tax Collector -- Form MS-61

**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	XXXXX	\$474,043.34	\$0.00	\$0.00
Resident Taxes	#3180	XXXXX	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	#3120	XXXXX	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	#3185	XXXXX	\$1,131.70	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	XXXXX	\$0.00	\$0.00	\$0.00
Utility Charges	#3189	XXXXX	\$0.00	\$0.00	\$0.00
Betterment Taxes		XXXXX	\$0.00	\$0.00	\$0.00
Prior Years' Credits Balance**		( \$ 239.83 )			
This Year's New Credits		( \$ 8,638.52 )			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$6,061,154.92	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00
Land Use Change Taxes	#3120	\$14,110.00	\$0.00
Timber Yield Taxes	#3185	\$9,608.22	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00
Utility Charges	#3189	\$0.00	\$0.00
Betterment Taxes		\$0.00	\$0.00

<b>FOR DRAFT USE ONLY</b>
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**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$2,446.67			
Interest - Late Tax	#3190	\$5,106.45	\$21,295.41	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBITS</b>		<b>\$6,083,547.91</b>	<b>\$496,470.45</b>	<b>\$0.00</b>	<b>\$0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005-
Property Taxes	\$ 5,508,124.08	\$ 261,564.88	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,110.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 9,608.22	\$ 1,131.70	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 5,106.45	\$ 21,295.41	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 212,221.41	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 239.83 )			

**ABATEMENTS MADE**

Property Taxes	\$ 5,988.44	\$ 257.05	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEFERRED</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**UNCOLLECTED TAXES – END OF YEAR #1080**

Property Taxes	\$ 547,042.40	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 6,191.85 )	*****	*****	*****
<b>TOTAL CREDITS</b>	\$ 6,083,547.91	\$ 496,470.45	\$ 0.00	\$ 0.00

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005-
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 96,325.26	\$ 14,773.55
Liens Executed During FY	\$ 0.00	\$ 224,617.12	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 5,929.00	\$ 18,715.67	\$ 9,024.00	\$ 90,527.00
Interest & Costs Collected	\$ 0.00	\$ 7,811.56	\$ 16,603.19	\$ 4,916.00
<b>TOTAL LIEN DEBITS</b>	<b>\$ 5,929.00</b>	<b>\$ 251,144.35</b>	<b>\$ 121,952.45</b>	<b>\$ 110,216.55</b>

CREDITS

REMITTED TO TREASURER	2008	PRIOR LEVIES		
		2007	2006	2005-
Redemptions	\$ 0.00	\$ 134,394.61	\$ 69,169.91	\$ 14,773.55
Interest & Costs Collected #3190	\$ 0.00	\$ 7,811.56	\$ 16,603.19	\$ 4,916.00
Abatements of Unredeemed Liens	\$ 5,929.00	\$ 3,409.93	\$ 0.00	\$ 12,516.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 90,038.72	\$ 27,155.35	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 15,489.53	\$ 9,024.00	\$ 78,011.00
<b>TOTAL LIEN CREDITS</b>	<b>\$ 5,929.00</b>	<b>\$ 251,144.35</b>	<b>\$ 121,952.45</b>	<b>\$ 110,216.55</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE

*Evelyn Pike*

DATE 12-31-2008

Evelyn Pike



## Statement of Unredeemed Tax Liens

As of December 31, 2008

Warrant	Current Owner	Map & Lot	Due Date	Amount
2006L01	Clark, James W	4-151-A	03/01/07	\$ 4,047.48
	Collins, Cynthia	3-30-3	03/01/07	\$ 4,126.71
	Champion Real Estate	9-113	03/01/07	\$ 10,686.83
	Conboy, Mark T	2-37	03/01/07	\$ 7,403.51
	Dalbec, Aime J	3-27-A	03/01/07	\$ 121.07
	Daroska, Norman	5-26-A	03/01/07	\$ 2,305.96
	Daroska, Norman	5-26-T	03/01/07	\$ 792.17
	Garrettson, Paula	3-28-9	03/01/07	\$ 311.21
	Greenwood, David A	10-11-9	03/01/07	\$ 726.27
	McFarland, Kellie M	3-28-18	03/01/07	\$ 1,232.12
	Stephens, Keith M	4-14	03/01/07	\$ 2,482.34
	Stevens, Marilyn Q	4-45	03/01/07	\$ 2,235.38
			<b>Total</b>	
2007L01	Boisvert, Joseph	1-23-1	03/10/08	\$ 849.83
	Clark, James W	4-151-A	03/10/08	\$ 3,453.82
	Cohan, Patrick M	7-26-5	03/10/08	\$ 897.54
	Collins, Cynthia	3-30-3	03/10/08	\$ 3,506.49
	Champion Real Estate	9-113	03/10/08	\$ 9,164.78
	Conboy, Mark T	2-37	03/10/08	\$ 6,338.58
	Cummings, Richard	3-28-22	03/10/08	\$ 434.03
	Dalbec, Aime J	3-27	03/10/08	\$ 7,219.10
	Dalbec, Aime J	3-27-A	03/10/08	\$ 73.40
	Daroska, Norman	5-26-A	03/10/08	\$ 1,952.38
	Daroska, Norman	5-26-T	03/10/08	\$ 929.63
	Douthart, Richard S	8-13	03/10/08	\$ 4,487.41
	Evans-Raymond, Teresa	6-30-1	03/10/08	\$ 1,796.81
	Garrettson, Paula	3-28-9	03/10/08	\$ 840.40
	Greenwood, David A	10-11-9	03/10/08	\$ 605.09
	Kelly, Brian P	7-26-1	03/10/08	\$ 5,234.74
	Longval, Philip	3-28-14	03/10/08	\$ 402.31
	McFarland, Kellie M	3-28-18	03/10/08	\$ 1,027.94
	Means Jr., David L	9-22	03/10/08	\$ 2,529.66
	Moses, Fred A	4-161	03/10/08	\$ 20,492.89
	Moses, Fred A	4-161-A	03/10/08	\$ 5,634.85
	Perron, Alan S	3-86-1	03/10/08	\$ 1,782.57
	Prescott, Benjamin S	8-12	03/10/08	\$ 2,043.06
	Stephens, Keith M	4-14	03/10/08	\$ 3,799.53
	Surran, William W	3-12-A	03/10/08	\$ 3,450.88
	Viall, James	3-25-A	03/10/08	\$ 6,165.46
	Watson, Eddie	3-22-1	03/10/08	\$ 8,300.04
			<b>Total</b>	

## *Statement of Town Clerk Receipts*

Accounts Receivable:	
Motor Vehicle Permits	\$ 404,290.20
Municipal Agent Fees	\$ 9,412.00
Marriage Licenses	\$ 540.00
Dog Licenses	\$ 4,466.00
Dog Licenses Penalties	\$ 1,696.50
UCC Filings	\$ 1,095.00
Vital Records	\$ 784.00
Miscellaneous	\$ 431.03
Title Fees	\$ 926.00
Fish & Game Licenses	\$ 2,318.50
Boat Registrations	<u>\$ 1,733.46</u>
 Total Receipts	 <u><u>\$ 427,692.69</u></u>
 Total Remitted to Treasurer	 <u><u>\$ 427,692.69</u></u>

The notes to the financial statements are an integral part of this statement.

# Statement of the Trustees of the Trust Funds

Date of Creation	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INTEREST / EXPENSES			Grand Total (Prin+Int)		
				Yr. Beg. Balance	New Funds Created	Additions to Principal	Funds Expended	Yr. End Balance	Total Int ear. Yr. Beg.		Int. Ear. Crnt. Yr.	Expensed Durg. Yr.
<b>CEMETERY (COMMON) TRUST FUNDS</b>												
12/27/1985	CEMETERY COMMON 1	Perpetual Care	POOL PLUS	91,196.50	430.00	0.00	0.00	91,626.50	2,394.51	0.00	0.00	94,021.01
June 2005	Leavitt Trust Fund	Cemetery	POOL PLL	27,791.18				27,791.18	728.51			28,519.69
	<b>TOTAL CEMETERY (COMMON ) TRUST FUNDS</b>			118,987.68	0.00	0.00	0.00	119,417.68	0.00	0.00	0.00	122,540.70
<b>GENERAL TRUST FUNDS</b>												
3/16/1973	Irene Ricker Mem.	Scholarship	POOL PLUS	6,785.60		0.00	0.00	6,785.60	177.86	0.00	0.00	6,963.46
6/6/1987	Sanborn Scholarship	Scholarship	POOL PLUS	11,087.41		0.00	0.00	10,550.61	284.97	0.00	0.00	10,835.58
1/4/1988	Michael Booth Mem.	Scholarship	POOL PLUS	77.63		0.00	0.00	77.63	2.03	0.00	0.00	79.66
6/19/1996	Christopher J. Thomas Mem.	Scholarship	POOL PLUS	466.10		0.00	0.00	466.10	12.22	0.00	0.00	478.32
	<b>TOTAL GENERAL TRUST FUNDS</b>			18,416.74	0.00	0.00	0.00	17,879.94	477.08	0.00	0.00	18,357.02
<b>CAPITAL RESERVE FUNDS</b>												
10/17/1974	Library Reserve Fund	Capital Reserve	POOL PLUS	17,169.85	0.00	1,000.00	0.00	18,169.85	466.36	0.00	0.00	18,636.21
1/22/1987	Rescue Truck	Capital Reserve	POOL PLUS	12,125.84	0.00	15,000.00	0.00	27,125.84	562.12	0.00	0.00	27,687.96
1/17/1989	Fire Dept Reserve	Capital Reserve	POOL PLUS	13,844.01	0.00	10,000.00	0.00	23,844.01	525.76	0.00	0.00	24,369.77
6/5/1989	Forest Maintenance	Capital Reserve	POOL PLUS	918.19	0.00	0.00	0.00	918.19	24.08	0.00	0.00	942.27
12/29/1989	Fire truck	Capital Reserve	POOL PLUS	112,507.01	0.00	25,000.00	0.00	137,507.01	3,355.84	0.00	0.00	140,862.85
12/29/1989	Town Bridges	Capital Reserve	POOL PLUS	70,377.40	0.00	20,000.00	86.2	90,291.20	2,169.53	0.00	0.00	92,460.73
12/29/1989	Town Roads	Capital Reserve	POOL PLUS	67,207.16	0.00	0.00	0.00	67,207.16	1,761.86	0.00	0.00	68,969.02
12/29/1989	Septic Disposal	Capital Reserve	POOL PLUS	3,534.38	0.00	0.00	0.00	3,534.38	92.66	0.00	0.00	3,627.04
12/29/1989	Facilities	Capital Reserve	POOL PLUS	58,290.92	0.00	10,000.00	0.00	35,194.92	1,348.48	0.00	0.00	36,543.40
12/29/1989	Police Cruiser	Capital Reserve	POOL PLUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12/29/1989	Police Department Equipment	Capital Reserve	POOL PLUS	6,323.95	0.00	1,500.00	619	7,204.95	180.13	0.00	0.00	7,385.08
12/31/1989	Town Reappraisal	Capital Reserve	POOL PLUS	51,830.10	0.00	0.00	0.00	51,830.10	1,358.60	0.00	0.00	53,188.70
12/31/1990	Heavy Equipment	Capital Reserve	POOL PLUS	91,121.18	0.00	25,000.00	95,998.65	20,122.53	1,512.33	0.00	0.00	21,634.86
6/14/1995	Office Equipment	Capital Reserve	POOL PLUS	32,299.86	0.00	0.00	7,510.42	24,789.44	730.12	0.00	0.00	25,519.56
3/4/1995	School Board	Capital Reserve	POOL PLUS	76,166.82	0.00	0.00	0.00	76,166.82	1,996.61	0.00	0.00	78,163.43
3/14/2000	Police Dept Office Equipment	Capital Reserve	POOL PLUS	15,375.12	0.00	1,000.00	0.00	16,375.12	419.32	0.00	0.00	16,794.44
10/17/1995	Special Education Fund	Capital Reserve	POOL PLUS	50,932.41	0.00	0.00	0.00	50,932.41	1,335.13	0.00	0.00	52,267.54
12/14/1999	Forestry Vehicle	Capital Reserve	POOL PLUS	18,416.87	0.00	5,000.00	0.00	23,416.87	564.22	0.00	0.00	23,981.09
11/21/01	Technology Trust	Capital Reserve	POOL PLUS	18,521.98	0.00	0.00	0.00	18,521.98	485.52	0.00	0.00	19,007.50
05/01/01	Cemetery Capital Reserve fund	Capital Reserve	POOL PLUS	13,316.52	0.00	0.00	0.00	13,316.52	349.17	0.00	0.00	13,665.69
05/01/01	Parks & Rec Capital Reserve Func	Capital Reserve	POOL PLUS	24,538.23	0.00	10,000.00	7,787.00	26,751.23	786.70	0.00	0.00	27,537.93
4/1/2002	Town Mapping	Capital Reserve	POOL PLUS	24,582.04	0.00	0.00	0.00	24,582.04	644.38	0.00	0.00	25,226.42
11/1/2003	School Grounds Development	Capital Reserve	POOL PLUS	18,015.90	0.00	0.00	0.00	18,015.90	472.26	0.00	0.00	18,488.16
4/1/2005	Thunder Bridge	Capital Reserve	POOL PLUS	29,833.04	0.00	0.00	0.00	29,833.04	782.03	0.00	0.00	30,615.07
4/1/2008	Fire Dept. Breathing Appr	Capital Reserve	POOL PLUS	827,248.78	0.00	1.00	1.00	805,652.51	0.24	0.00	0.00	827,575.96
	<b>TOTAL CAPITAL RESERVE FUNDS</b>			964,653.20	0.00	123,501.00	145,634.07	942,950.13	22,400.53	0.00	0.00	968,473.68
<b>TOTAL TRUST FUNDS FOR THE TOWN OF CHICHESTER</b>												
DATE	NAME OF FUND	CEMETERY		AMOUNT								
07/29/08	Carl Genest	Pineground		160.00								
07/29/08	Karen Valentin	Leavitt		270.00								
				430.00								

## Statement of the Treasurer

<b>CASH ON HAND, JANUARY 1, 2008</b>		<b>\$1,516,393.78</b>
	<b>Dec-08</b>	<b>YTD 2008</b>
<b>TAX COLLECTOR</b>		
2007 Property Tax (1)		124,310.32
Property Tax Interest (1)		11,547.68
Property Tax (2)		349,475.97
Property Tax Interest (2)		9,636.31
Yield Tax	801.35	10,739.92
Yield Tax Interest		111.65
Land Use Change Tax		6,110.00
Land Use Change Tax Interest		
Overpayment/Credit	6,082.85	12,458.73
2008 Property Tax (1)	22,744.58	2,601,094.44
Property Tax Interest (1)	1,294.84	4,407.23
Property Tax (2)	830,213.88	2,902,970.16
Property Tax Interest (2)	698.43	698.43
Lien Redemptions 2007	6,977.26	134,394.61
Interest & Penalties	899.17	7,811.56
2006	5,183.41	69,169.91
Interest & Penalties	1,725.14	16,603.19
2005		14,693.49
Interest & Penalties		4,832.94
2004		80.06
Interest & Penalties		83.06
2003		
Interest & Penalties		
	<b>876,620.91</b>	<b>\$6,281,229.66</b>
<b>Tax Collector Total Receipts</b>		
<b>TOWN CLERK</b>		
Motor Vehicle Permits	34,952.50	404,290.20
Munic. Agent Fees	964.50	9,412.00
Marriages	45.00	540.00
Dogs	117.50	4,466.00
Dog Fees	30.00	1,696.50
UCC Filings	105.00	1,095.00
Vital Records	68.00	784.00
Misc.	19.00	438.03
Boats	42.30	1,733.46
Title Fee	60.00	926.00
Fish & Game	378.00	2,318.50
	<b>36,781.80</b>	<b>\$427,699.69</b>
<b>Town Clerk Total Receipts</b>		
<b>CITIZENS BANK</b>		
Interest	151.43	6,876.04
Transferred to Investment Pool	(550,000.00)	(2,850,000.00)
Transferred from Investment Pool		1,490,000.00
	<b>(549,848.57)</b>	<b>(\$1,353,123.96)</b>
<b>Total Citizens Bank</b>		



**SELECTMEN'S OFFICE RECEIPTS**

2040-00	Due to Trust Funds		430.00
3230-00	Bldg Permits	1,340.77	14,210.97
3351-00	Shared Revenue	8,592.50	17,185.00
3352-00	Meals & Rooms Tax	110,928.14	110,928.14
3353-00	HWY Block Grant		75,506.79
3356-00	State and Fed Forest		
3357-00	FEMA Flood Reimb.		7,037.28
3359-01	Speed Grant		2,402.88
3359-02	DWI Grant	2,278.41	2,465.73
3359-04	Forestry Grant		
3359-05	Town Clerk Grant		795.00
3,359.09	OHRV Grand		2,700.00
3401-11	Selectmen	21.00	6,453.09
3401-12	Police Department	300.00	6,049.87
3401-13	Highway Department	15.00	1,951.50
3401-14	Fire Department	120.00	4,407.48
3401-15	Planning Board	227.20	4,090.82
3401-16	Cemetery		140.00
3401-18	Welfare	25.00	3,392.61
3401-20	Grange Rental		200.00
3401-21	Board of Adjustment		1,273.00
3401-23	Library		
3401-24	Comm Bldg Rental	50.00	730.00
3501-00	Sale of Mun Property		4,850.00
3503-10	Cable Franchise Fees		17,085.08
3503-14	PLIT		2,112.50
3912-20	From Police Special Duty		
3915-00	From Capital Reserve Funds	2,537.00	135,066.32
3916-00	From Trust Funds		
<b>Total Selectmen's Receipts</b>		<b>126,435.02</b>	<b>\$421,464.06</b>
<b>TOTAL RECEIPTS AND CASH ON HAND</b>			<b>\$7,293,663.23</b>
Less: Orders Drawn by Selectmen		(1,145,726.79)	<u>(\$7,037,930.44)</u>
<b>CASH ON HAND, December 31, 2008</b>			<u><u>\$255,732.79</u></u>

The notes to the financial statements are an integral part of this statement.

## Statement of Investment Funds

<b>POOL PLUS INVESTMENT, JANUARY 1, 2008</b>		\$293,588.99
Investment from General Ledger	\$3,000,000.00	
Withdrawal to General Fund	(\$1,640,000.00)	
Interest	\$7,715.16	
		\$1,367,715.16
Balance, December 31, 2008		\$1,661,304.15
<b>CONSERVATION COMMISSION, JAN 1, 2008</b>		\$173,680.35
Investment	\$26,557.50	
Withdrawals	(\$20,666.64)	
Interest	\$3,238.52	
Stewardship Fund	\$0.00	
		\$9,129.38
Balance, December 31, 2008		\$182,809.73
<b>ESCROW ACCOUNTS:</b>		
Malachy Glen Associates	\$3,877.35	
Blackman	\$2.32	
Brandon Guida	\$374.10	
Frank Merrill	\$374.10	
		\$4,627.87
<b>FIRE/RESCUE(Ambulance), JAN 1, 2008</b>		\$118,777.37
Deposits	\$37,924.54	
Withdrawals	(\$100,000.00)	
Interest	\$1,824.38	
		(\$60,251.08)
Balance, December 31, 2008		\$58,526.29
<b>POLICE DETAIL ACCT, January 1, 2008</b>		\$13,891.70
Deposits	\$34,301.25	
Withdrawals	(\$26,573.47)	
Interest	\$228.94	
		\$7,956.72
Balance, December 31, 2008		\$21,848.42
<b>POLICE DRUG ACCT, January 1, 2008</b>		\$7,454.27
Deposits	\$0.00	
Withdrawals	-\$2,500.00	
Interest	\$105.75	
		-\$2,394.25
Balance, December 31, 2008		\$5,060.02
<b>HOUSING &amp; CONSERVATION, Jan 1,2008</b>		\$0.00
Deposits	\$3,000.00	
Withdrawals	-\$2,527.93	
Interest	\$5.31	
		\$477.38
Balance, December 31, 2008		\$477.38

## *Statement of Impact Fee Funds*

<b>SCHOOL: Beginning Balance, January 1, 2008</b>		\$48,053.00
Deposits	\$4,183.20	
Withdrawals	(\$41,674.53)	
Interest	\$588.85	(\$36,902.48)
Balance, December 31, 2008		\$11,150.52
<b>ROADS: Beginning Balance, January 1, 2008</b>		\$561.23
Deposits	\$498.28	
Withdrawals	(\$781.81)	
Interest	\$2.04	(\$281.49)
Balance, December 31, 2008		\$279.74
<b>POLICE: Beginning Balance, January 1, 2008</b>		\$2,898.88
Deposits	\$361.82	
Withdrawals	(\$1,251.08)	
Interest	\$42.70	(\$846.56)
Balance, December 31, 2008		\$2,052.32
<b>FIRE: Beginning Balance, January 1, 2008</b>		\$47,384.68
Deposits	\$1,655.16	
Withdrawals	(\$39,572.07)	
Interest	\$377.38	(\$37,539.53)
Balance, December 31, 2008		\$9,845.15
<b>ADMIN: Beginning Balance, January 1, 2008</b>		\$1,282.59
Deposits	\$194.38	
Withdrawals	(\$1,443.54)	
Interest less Fee	\$16.86	(\$1,232.30)
Balance, December 31, 2008		\$50.29

The notes to the financial statements are an integral part of this statement.





Town of Chichester  
***Notes to the Financial Statements***  
December 31, 2008

## **Summary of significant accounting policies**

### **Reporting entity**

The Town of Chichester (government) is a municipal corporation governed by an elected Board of Selectmen. The accompanying financial statements present the government and its entities for which the government is considered to be financially accountable. Blended component units, although legally separate entities, are, in substance, part of the government's operations. (i.e. B CEP Solid Waste District, Chichester School District) It should be noted that these units are substantive, but are not primarily reported in the accompanying statements.

Complete financial statements for each of the individual component units may be obtained at the entity's administrative offices.

### **Government-wide and fund financial statements**

The government-wide financial statement (i.e., the statement of net assets) reports information on all of the nonfiduciary activities of the primary government.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by function revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Separate financial statements are provided for governmental funds and fiduciary funds. Individual governmental funds are reported as separate columns in the fund financial statements.

### **Measurement focus, basis of accounting, and financial statement presentation**

The government-wide financial statements (non-regulatory statements) are reported using the *economic resources measurement focus* and the *accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements (regulatory statements) are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be *available* when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, licenses and interest and penalties associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the government.

The government reports the following major governmental fund:

The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except for those required to be accounted for in another fund.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in the government-wide financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the *option* of following subsequent private-sector guidance for their business-type activities, subject to the same limitation. The Town of Chichester does not have any business-type activities.

Amounts reported as *program revenues* include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes use primarily to support the government's functions and programs.

## **Assets, liabilities, and net assets or equity**

### ***Deposits and investments***

The government's cash and cash equivalents are considered to be cash on hand. All cash is deposited with Citizens Bank and protected through the FDIC in conjunction with a third party custodial collateral held by the Bank of New York.

## Receivables and payables

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either “due to/from other funds”.

Property taxes are levied as of April 1 on property values assessed as of the same date. The tax levy is divided into two billings: the first billing is an estimate of the current year’s levy based on the prior year’s taxes; the second billing reflects adjustments to the current year’s actual levy. The billings are considered past due 30 days after the respective tax billing date, at which time the applicable property is subject to lien, and penalties and interest are assessed.

## Capital assets

Capital assets, which include land, buildings, vehicles, equipment and major infrastructure assets are reported in the applicable government-wide financial statements. Capital assets are defined by the government as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of 2 years. Accordingly, the amounts spent for the construction or acquisition of infrastructure assets are capitalized and reported in the government-wide financial statements regardless of their amount.

In the case of the initial capitalization of general buildings the government chose to include all such items regardless of their acquisition date or amount. The government was able to estimate the historical cost for the initial reporting of these assets through backtrending (i.e., estimating the current replacement cost of the infrastructure to be capitalized and using an appropriate price-level index to deflate the cost to the acquisition year or estimated acquisition year).

### Appreciated vs. Depreciated Capital Assets (Land and Buildings)

	Description	Location	Appreciated Value	Depreciated Value
<b>LAND</b>				
	Map 1 Lot 27-1	Off Hutchinson Road	\$ 45,300.00	22,730.00
	Map 1 Lot 33	Off Hutchinson Road	\$ 97,000.00	6,463.00
	Map 4 Lot 3	Near Main Street	\$ 12,200.00	4,000.00
	Map 4 Lot 6-8	Off Main Street	\$ 1,900.00	634.00
	Map 4 Lot 8-1	Off Main Street	\$ 6,200.00	30,000.00
	Map 4 Lot 9-8	54 Main Street	\$ 36,200.00	4,000.00
	Map 4 Lot 48	Towle Road	\$ 59,800.00	41,563.00
	Map 5 Lot 17	Main Street	\$ 179,100.00	150,000.00
	Map 5 Lot 57	Depot Road	\$ 21,300.00	50.00
	Map 5 Lot 71-7	Dear Meadow/Kara Dr.	\$ 119,600.00	62,466.00
	Map 6 Lot 11	Near Lynxfield Pond	\$ 19,600.00	11,800.00
	Map 8 Lot 33	Suncook Valley Road	\$ 108,900.00	11,234.00
	Map 9 Lot 15	Perry Brook Road	\$ 6,200.00	2,326.00
	Map 9 Lot 18	Swiggey Brook Road	\$ 42,200.00	17,258.00
	Map 9 Lot 103	Near Pittsfield T/L	\$ 7,200.00	-
	Map 9 Lot 113-D	Kelley's Corner Road	\$ 86,900.00	32,930.00
	Map 9 Lot 128 B	Webster Mills Road	\$ 20,600.00	2,684.00
	Map 9 Lot 113-G	Suncook Valley Road	\$ 600.00	167.00
<b>Buildings</b>				
	Grange Hall	54 Main Street	\$ 377,200.00	31,493.81
	Safety Building	22 Main Street	\$ 493,300.00	176,651.18
	Library	161 Main Street	\$ 248,900.00	-
	Community Building	49 Main Street	\$ 165,300.00	-
	Carpenter Park	8 Bear Hill Road	\$ 672,200.00	31,603.92
	Highway Department	11 Bear Hill Road	\$ 208,800.00	39,492.29
	Residence	31 Hilliard Road	\$ 140,600.00	-

For the purposes of reporting capital assets within the government-wide financial statements, the appreciated value (current market value) was used to determine their attributable asset value.

Vehicles and equipment of the primary government are depreciated using the straight line method over the following estimated useful lives:

<u>Assets:</u>	<u>Years</u>
Permanent Plant Equipment	20
Fire and Rescue Equipment	15
Highway Equipment	8
Passenger Vehicles	5

## **Nonmajor Governmental Funds**

### ***Special Revenue Funds***

Special Revenue Funds are used to account for specific revenues that are legally restricted to expenditure for particular purposes.

Conservation Fund – This fund is used to account for those activities of the Conservation Commission. Funding of this account is occasioned by the transfer of 75% of all Land Use Change taxes collected by the government.

Ambulance Fund – This fund was established to receive all revenues generated by ambulance services provided. These funds are restricted to be used for the purposes of rescue vehicle replacement, or refurbishment, and rescue equipment purchase and replacement.

Police Detail Fund – This fund was established and is used to account for those activities of the Police Department in the course of services rendered for special construction-type details. Those expenses related to a detail are reimbursed by the customer.

Police Drug Forfeiture Fund – This fund was established according to statute to account for activities particular to drug education and enforcement. Funds are received through the disposition of assets collected by state prosecution.

Impact Fee Funds – These funds are established to account for increased services upon public safety and infrastructure occasioned by development and growth of the municipality. Impact Fees are assessed upon the occupation of each new residence.

Escrow Funds – These funds are established to account for those activities occasioned by applicants to the Planning Board or to account for securities placed by developers or residents where infrastructure liability may be a risk.



# DEPARTMENT REPORTS

Building Inspector  
Emergency Management  
Fire & Rescue Department  
Forest Fire Warden  
Highway Department  
Police Department







## *Report of the Building Inspector*

The 2008 Permit activity for Single Family Dwellings was limited to fifteen (15) permits due to the Growth Management Ordinance. However, two (2) permits issued in 2007 had expired and were reissued to applicants.

In the past six (6) years, twelve (12) permits were issued for each year for Single Family Dwellings. In 2008 there were a grand total of 54 varied Building Permits issued. The breakdown is as follows:

17	Single Family Dwellings
1	Replacement Dwelling
9	Commercial (New, Renovation, Sign)
3	Barns
9	Dwelling Renovation/Addition
5	Garages
10	Others (Deck, Outdoor Furnaces, etc.)

As you may already know, a comprehensive amendment to the Town's Building Code is proposed for adoption during 2009's Town Meeting. This amendment codifies those rules and regulations adopted by the State legislature as prescribed in RSA 155:A. Considerable time and attention to detail has been used to incorporate previous editions of Chichester's Building Regulations. This is the first major amendment of Chichester's Building Regulations since 1986.



*Quality is remembered long after  
the price is forgotten.*

*~Anonymous*

*J. David Paveglio  
"Mr. P."  
1937 - 2008*

## *Report of the Emergency Management Director*

The summer of 2008 again brought heavy rains causing flooding, road closures damage to personal property and to town roads. David Kenneally and his crew did a great job getting the roads repaired and reopened. The Emergency Operation Center (EOC) was open during this emergency.

December 2008 Ice Storm Chichester experienced substantial utility line damage, causing wide spread power outages and road closures. The Emergency Operation Center (EOC) as well as the Shelter was opened and operating for several days following the storm. The EOC/Shelter are located in the Safety Building. Several residents took advantage of a warm place to stay whether it was just to warm up for a few hours, take a hot shower or stay overnight.

Chichester's First Responders (Fire/Rescue, Highway, and Police) all showed unconditional commitment for the safety of all Chichester residents during these emergencies.

As a result of this storm NH Homeland Security & Emergency Management requested a Preliminary Damage Assessment (PDA), a brief description of damages and related cost estimate. A combined cost estimate of \$ 32,000 was submitted. FEMA will cover 75% of the total cost.

In February, I applied for a grant from Homeland Security (HSGP) for a base station radio to be used by the EMD and other First Responders in the town's Emergency Operation Center. The base station was installed and was a big asset during the December Ice Storm. Equipment and installation valued at \$ 5,000.00

In June I applied for a grant to update Chichester's Hazard Mitigation Plan and to date I have not received approval from the Governor and Council. I believe this has been delayed due to the December Ice Storm. I have secured a contract with Hubbard Consulting LLC to assist with this update, pending approval

As you may or may not be aware, Coe-Brown Academy in Northwood has been designated by the Capitol Area Health Network (CAPHN) as a Point of Distribution (POD) for the towns of Chichester, Northwood, Pittsfield, Epsom and Barnstead in the event of a public health emergency. In the event that Coe-Brown is opened as a POD it will take a joint effort of all the towns that will be serviced by the POD to successfully serve the population of all five towns. In December Chief Clarke, Chief Vein, Road Agent David Kenneally and myself attended a planning meeting at Coe-Brown. Topics discussed included history, the background of the program, how the POD will operate and a walk through of the POD facility. CAPHN is planning to open the POD to test its plan in early 2009.

Respectfully,

*John Martell*

John Martell EMD

## *Report of the Fire & Rescue Department*

2008 was a very hectic and active year for the Chichester Fire-Rescue Department. We responded to 527 calls ranging from car accidents, building fires, chimney fires, brush fires, ice storms, a tornado and many calls for medical assistance.

Last winter was one of the snowiest on record, and we were called upon to monitor the snow load for several buildings and roofs in town for signs of potential collapse.

As members of the Capital Area Mutual Aid Compact, we were called upon several times to assist neighboring towns with multiple fire and medical emergency calls.

During the ice storm in December, we worked with the Town Emergency Management Director, John Martell, and the State EOC (Emergency Operations Center) and opened an emergency shelter at the fire station from Dec. 11-16. During this time the members of Chichester Fire-Rescue went door to door in the power stricken areas to insure that no Chichester residents were forced to stay in unsafe conditions while power was being restored.

The members of the Chichester Fire-Rescue Department spent a considerable amount of time training to sharpen their skills as Firefighters and EMT'S and to keep their credentials up to date, as well as working a full time job. They do all this as volunteers for the town of Chichester.

During the first week of October we took delivery of the new ambulance, which was approved by the voters at the March 2008 town meeting. All members have been trained on the new Ambulance and it has been in service since the middle of October.

Also, in accordance with Federal requirements, Deputy Chief John Uitts and the New Hampshire Fire Academy trained all the fire, police, town employees and town officials in the 16 hour National Incident Management System (NIMS). This class was taught at the Chichester Fire Station.

This year you will find two warrant articles, one will be for the second payment on the ambulance which comes out of the special revenue fund that payment for ambulance bills go into. This fund is used as it does not require the town to raise and appropriate tax money to make the ambulance payments.

The second warrant article is to fund the 2009 CIP to repair/replace the heating system at the safety complex. Parts of the building have been without heat since the early part of last winter when a roof unit failed. It has been necessary to leave the apparatus bay doors open to allow heat to flow into the office areas.

It has also increased the propane and electric costs, as the functioning heat does not operate efficiently.

I would like to take a moment to publicly thank the men and women of the Chichester Fire-Rescue for their support and efforts this past year and to thank the townspeople for your continued support of the Chichester Fire-Rescue. Thank you.

Respectfully submitted,

*Gilbert Vien*

Gilbert Vien, Fire Chief



## ***Report of the Forest Fire Warden***

The Forest Fire Wardens began 2008 with an ambitious project to place the 1971 military 2 ½ ton truck into service as Forestry 3. It was purchased in 2006 and painted in 2007 through the use of impact fees. Tools and hose were purchased during January and February. Outfitting began in earnest in March. Approximately 200 man hours went into the outfitting and labeling of tools and hose to ready Forestry 3 for the spring brush fire season. Unfortunately, the transmission failed on its maiden voyage during a training burn in April. Forestry 3 was decommissioned from the fleet and sold. I would like to recognize Deputy Wardens Matt Cole and George Cooper for their efforts to outfit Forestry 3.

The Forest Fire Service encountered several illegal fires during late summer and early fall. These fires resulted in \$741.79 in restitution billed. The town recovered about \$353. Also a crew was sent to Alton for the Mount Major fire in May. 100% of our costs were recouped through the Cost Share program with the NH Division of Forest and Lands. These incidents resulted in the Administration line being overspent by \$658.25.

Additional activities included Annual Warden Training, Permit Law review with Ranger Doug Miner, Annual Fall Training in Gilmanton and providing assistance with the ice storm damage to the Monadnock Region. We also successfully completed a VFA Grant to purchase protective overpants for the Firefighters.

2008 activity for the Wardens is as follows:

96 Seasonal Permits  
104 Brush Permits  
8 Smoke Investigations  
8 Official Warnings  
4 Illegal Fires  
1 Large Scale Mutual Aid

Thank you for your support. I look forward to serving the Town in 2009.

Respectfully submitted,

*Stephen D. Stock*

Stephen D. Stock, Warden

Deputy Wardens: Gilbert Vien, Matt Cole, George Cooper and Randy Harris

## *Report of the Highway Department*

This has been another productive year. As well as regular maintenance of the roadways Center Road received pavement this year. Mason Road was reclaimed, drainage was improved and the entire roadway was paved. Some blasting was done on Mason Road, Bear Hill Road. A large safety concern on Hilliard Road was fixed this summer. Taking almost eight feet out of the bottom of a steep grade by using materials from the shed and glass product from BCEP, this was done for very little money, which was a huge savings to the town. In using the material from BCEP we saved them \$280.00 a load to get rid of it and saved the town \$60.00 a load by not buying gravel. At approximately 50 loads you can all do the math it was a great savings for the town.

Due to the record breaking snow fall last winter, we used more winter budget then we planned on therefore, we ran a little short on our budget for this year's summer ditching project. Roads were graded as much as possible some more often. Culverts were changed; a larger culvert was put in on Smith Sanborn Road to help with the continued washout by the Burnt Hill entrance. This was one of the last spots in town that needed to be upgraded to handle the flooding rain we have been getting over the last several years.

I am still working with CLD Engineering to upgrade Perry Brook, Hilliard and Swiggey Brook Roads. The Booth Barns were removed from the edge of the road; also the power company came and moved a couple of poles so that portion of the road can be widened and the knoll will be taken down as much as possible to add to the line of sight on that corner. You can check the RAC report to see when these roads are scheduled for updates.

No matter how you slice it, we all depend on our roads every day. I along with the RAC have developed a long term plan for your town. The Highway Department needs your support at town meeting. Make the right choices for the roads that you drive every day, keep the department moving forward.

Thank you to all the residents that support my efforts. I have the best interest of the town at heart.

Thank you, again

*David Kenneally*

David Kenneally  
Road Agent

*Taking a walk on a country road,  
is for most purposes just to go straight ahead.*

*~Prof. William Harris*

## ***Report of the Police Department***

Another year has passed and it hasn't been an easy one for anyone, including the Police Department. The Police Department has endured many a challenge this year, including the rising cost of fuel, the increase in calls for service, and the continued increase in demand for police assistance to our citizens. The Police Department remains a unique organization handling a great variety of interesting requests, to say the least. Unfortunately it is also an organization that doesn't have a black and white job description, so therefore we are required to be prepared at all times to assist in whatever capacity is needed, and hopefully we have done that in a proficient manner.

We need to Thank all of the individual people from the Town of Chichester that have assisted us in one manner or another. We also salute each and everyone for the continued monetary support. The trust that is built between an organization such as the police department and the citizens of the town only happens if all sides continue to work together as we have done in the past. As the chief of the department, I have personally witnessed its growth and seen firsthand its growing pains. We have a dedicated group of individuals, which makes for a strong organization of which I am very proud to be a member. I commend all my officers for a job well done and look forward to a safe and prosperous year for all of us.

The Chichester Police Department extends its thanks to all of the Town of Chichester and we look forward to serving you in the next year.

Respectfully,

*Patrick M. Clarke*

Patrick M. Clarke  
Chief of Police

### ***Police Department Statistics for 2008***

CALLS FOR SERVICE	930
ARRESTS	183
MOTOR VEHICLE ACCIDENTS	92
MOTOR VEHICLE STOPS W/WARNINGS ISSUED	1090
SUMMONS ISSUED	260

# **BOARDS, COMMISSIONS and OTHER REPORTS**

Capital Improvement Program Committee

Cemetery Trustees

Conservation Commission

Grange #132

Historical Society

Librarian and Library Trustees

Parks and Recreation Commission

Planning Board

Road Advisory Committee

Space Needs Committee

Suncook Valley Regional Association

Zoning Board of Adjustment







# *Report of the Capital Improvement Program Committee*

## 2009 to 2019

Lisa Drouse, Doug Hall, Richard Moore, and Jamie Pike

At the Town Meeting held on March 15, 2008, the town voted to establish a Capital Improvement Program Committee pursuant to RSA 674:5. In May 2008 the Board of Selectmen appointed Lisa Drouse, Douglas Hall, Richard Moore, Michael Paveglio, and Jamie Pike to the committee. Unfortunately, Michael Paveglio resigned in August due to demands of his job.

Department heads submitted proposed capital projects to the committee during the summer months. The committee then prepared a draft report with its recommendations and held a public hearing on the draft. The committee released its final report on November 24. A link to the report may be found at: [www.chichesternh.org/Public Documents/ChichesterNH WebDocs/forms](http://www.chichesternh.org/Public_Documents/ChichesterNH_WebDocs/forms). Copies of the report may also be obtained from the town office.

We have extracted sections 1, 7, and 9 from the report to be reproduced here as part of the Annual Town Report.

### **1. The Committee's Basic Situation**

The Chichester CIP Committee anticipated providing the town with a complete and well reasoned plan for capital improvement projects for the next ten years along with methods for funding that would attempt to equalize the tax impact among the years.

After our appointment by the Board of Selectmen in May, we began our work. We requested all town departments to submit their proposed projects to us on standard forms by July 18. After some delays in receiving the completed forms, we began organizing and compiling the data in August. Some departments submitted revised and additional information in early September which we were able to incorporate into our work. The Highway Department, which accounts for approximately 80% of all proposed capital spending, submitted additional projects and revised information in October. Because of the work already done and the deadline for producing our report we were unable to incorporate all of those last minute changes.

Although it is ultimately up to the taxpayers at Town Meeting, this Committee feels the proposals as submitted by the Town departments, in aggregate, are simply too expensive and that they should not request this amount of funding from the taxpayers.

Original submissions for projects totaled \$3.6 million over 11 years. Of this amount, \$2.5 million was for highway projects and those were 2008 cost estimates with no provision for future cost increases. In mid-October the highway department submitted revised cost projections along with five new projects and other changes. The revised highway department total is \$4.5 million, not including future cost increases. The revised total of all submitted projects is \$5.8 million; however, this is an underestimate because some projects that have been discussed were never submitted as projects (e.g., more town office space, renovation of library basement, no highway projects for 2018). Using a round number of

\$6.6 million over 11 years, the town is therefore facing an average of \$600,000 per year of proposed capital project outlays. This is double the experience of recent years, with highway projects representing more than 80% of total expenditures.

Accordingly, the committee believes that some projects proposed by department heads need to be scaled down, others must be postponed, and some should be rejected altogether. Unfortunately, this committee was unable to begin this important work, because not all projects provided the information necessary to document need, set priorities, and make tighter cost estimates.

We urge the Board of Selectmen to assist this committee in obtaining the necessary information to determine true need and make better cost estimates. Of particular concern to the committee is the lack of consolidated project costs associated with highway projects. The committee learned through the process that some costs associated with road projects are included in that department's annual operating budget while other costs of the same projects are included in the material submitted to this committee.

## **7. Recommendations for 2009**

The most immediate use of the Capital Improvement Program is for consideration by the Budget Committee, the Board of Selectmen, and the School Board as they prepare budgets and requests for funding for projects for the upcoming year.

We make the following recommendations regarding projects for 2009.

**7.1** We recommend that the roof replacement for the Community Building (Historical Society) be delayed from 2009 until 2011. This will allow the reroofing to be done at the same time similar work is done for the Library, potentially obtaining lower total costs to the town.

**7.2** We recommend the Grange Building HVAC project be done in 2009. We recommend that its estimated cost of \$22,500 be paid from the Town Facilities Capital Reserve Fund.

**7.3** We recommend that the purpose of the Town Facilities Capital Reserve Fund be changed to "repairing, renovating, and maintaining the Grange Building and Community Building and constructing and associated planning and design of additional facilities."

**7.4** We recommend that the Safety Building Expansion and Sprinkler System projects at the Safety Building be postponed until 2010.

**7.5** We recommend that the HVAC project at the Safety Building be done in 2009. Its estimated cost of \$33,000 should be paid first by the Safety Building Capital Reserve Fund (\$24,200) with tax revenue of \$8,800 be used for the remainder. The projected system is intended to be sufficient to cover the load of a future expansion.

**7.6** We recommend that the purpose of the Public Safety Facilities Capital Reserve Fund be changed to “repairing, renovating, and maintaining the Public Safety Building and constructing and associated planning and design of additional facilities.”

**7.7** We recommend that the two road repaving projects proposed by the Highway Department for 2009 be funded from current taxes: Canterbury Road \$204,600 and Deer Meadow Road \$42,000. However, we note that these figures are not all inclusive as they do not include associated work and costs the Highway Department will propose as part of its operating budget.

**7.8** We recommend that the proposed \$25,000 be appropriated from current taxes for planning for Carpenter Park in 2009. However, we also recommend that this planning for future changes at Carpenter Park be done only in close collaboration with the School District’s planning for improvements to school ballfields. In fact, we recommend that a memorandum of understanding be developed that stipulates what uses will be made of each set of fields by what town and school groups before any site work is done at either location.

**7.9** In the absence of available grants, we recommend that Chichester School District complete both the Emergency Preparedness (\$34,000) and Water Seepage (\$25,000) projects in 2009, using the district’s General Capital Reserve Fund balance to fund both.

**7.10** We recommend that the town appropriate \$65,000 into the Fire Truck Capital Reserve Fund. The town will need \$300,000 in 2011 to purchase a new fire engine. The current balance plus the recommended deposit (including an additional deposit in 2010 and an appropriation in 2011) will result in the town’s ability to make the purchase.

**7.11** We recommend that the proposed repair to Depot Street Bridge be funded by withdrawal of \$57,000 from the Town Bridges Capital Reserve Fund.

**7.12** We recommend that the proposed engineering planning for Perry Brook Road be funded by withdrawal of \$56,000 from the Town Roads Capital Reserve Fund.

**7.13** We recommend no additional deposits into any other Capital Reserve Fund for 2009.

The total 2009 tax requirement for these recommendations is: \$345,394. This compares to \$391,794 raised from taxes for capital projects in 2008 and \$253,043 in 2007.

## **9. Projections and Suggestions for 2010-2019**

The committee’s projected costs for each project and purchase are included in the table on the following two pages. (After considerable work was done by the committee to prepare these projections, the Highway Department submitted its revised 2008 prices for many projects. Due to the late submission of this additional information the committee did not have sufficient time to rework the projections and include them in this table. This is one acknowledged weakness in this report. Discussion of proposed highway projects is contained in the following section.)



The committee distinguishes between its recommendations and its suggestions. We are firmly committed to our recommendations. Our suggestions, however, may need to be revisited in the coming year as better information is made available to the committee in a more timely manner.

**9.1** We recommend that the re-roofing of the Library and the re-roofing of the Community Building be done in the same year (2011), not in different years as originally proposed. The town should be able to obtain somewhat lower costs by bidding them as a single project.

**9.2** We recommend that the proposed renovations to the athletic fields at Carpenter Park and Chichester Central School not proceed until there is a signed memorandum of understanding regarding which school/community groups will use which fields for which activities.

**9.3** We recommend that the proposed project to join Towle and Mason roads not be carried out. While there are arguments for and against this project, proposals to do so have been offered to the citizens at a number of recent Town Meetings. It was opposed by many who live on the roads and it was soundly voted down.

**9.4** We recommend that an additional deposit of \$65,000 be made to the Fire Truck Capital Reserve fund in 2010 bringing the balance to \$270,169 and that the new fire truck be purchased in 2011 using that balance and an additional appropriation of \$29,831.

The table suggests one very important change from current and historical Chichester practice. In particular, the committee suggests that those road repaving projects and facility construction projects that ultimately are determined to be most necessary to be completed during the next four or five years be done sooner rather than later. Town Meeting in 2010 should be asked to approve bonding for those projects and they should all be carried out in 2010 and 2011. More is stated about this in the following sections of this report.

Five proposed highway projects are the direct result of a recently approved subdivision. These projects are Swiggey Brook Road (1), Hilliard Road (2), and Perry Brook Road (2). The developer and the Town have shared fiscal responsibility for these projects based on traffic proportions. The developer's portion will be paid to the Town in the form of impact fees throughout the build out of the subdivision. The committee suggests that these projects be carried out in 2010 and 2011 and be paid by the bond. Impact fees collected during subsequent years could then be used to make part of the bond payments in those years.

TABLE 2: Capital Projects/Purchases by Year

Project/Purchase as Organized by CIP Committee	Cost As Submitted	11 Year Total												
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019		
<b>GENERAL GOVERNMENT/ADMIN</b>														
Grange Bldg HVAC	\$25,000													\$25,000
Community Bldg Roof Replacement	\$15,000	Moved		\$15,000										\$15,000
Less Capital Fund Withdrawal	(\$25,000)			(\$12,238)										(\$37,238)
Computer Upgrade	\$11,000				\$11,000									\$11,000
Computer Upgrade	\$11,000											\$11,000		\$11,000
Capital Fund Withdrawal					(\$11,000)									(\$22,000)
<b>Subtotal: amount to be raised by taxes</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,782</b>
<b>PUBLIC SAFETY</b>														
<b>POLICE DEPARTMENT</b>														
Safety Complex Expansion	\$150,000	Moved		\$150,000										\$150,000
HVAC System	\$33,000													\$33,000
Sprinkler System	\$47,500			\$47,500										\$47,500
Less Capital Fund Withdrawal														(\$24,206)
Computer Upgrade	\$12,000				\$12,000									\$12,000
Less Capital Fund Withdrawal					(\$12,000)									(\$12,000)
<b>FIRE DEPARTMENT</b>														
Fire Truck	\$300,000			\$300,000										\$300,000
Less Capital Fund Withdrawal														(\$270,169)
Cap Reserve Fund Deposit	\$65,000				\$65,000									\$130,000
Forestry Truck	\$30,000				\$30,000									\$30,000
Less Capital Fund Withdrawal					(\$23,863)									(\$23,863)
SCBA	\$125,000													\$125,000
Less Capital Fund Withdrawal														(\$1)
Rescue Vehicle 1	\$175,000													\$175,000
Less Capital Fund Withdrawal														(\$27,552)
Less Expenditure Paid by Bond Proceeds														(\$197,500)
Ambulance	\$230,000													\$230,000
Less Ambulance User Fees														(\$230,000)
<b>Subtotal: amount to be raised by taxes</b>	<b>\$872,500</b>	<b>\$73,794</b>	<b>\$71,137</b>	<b>\$29,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,448</b>
<b>HIGHWAY DEPARTMENT</b>														
Centerbury Road	\$204,600													\$204,600
Kelley's Corner Road	\$130,000													\$130,000
Lane Road	\$150,000													\$150,000
East Ricker Road	\$133,000													\$133,000
Bear Hill Road	\$364,000													\$364,000
Five Hill Estates	\$244,000													\$244,000
Deer Meadow Road	\$42,000													\$42,000
Hutchinson Road	\$117,000													\$117,000
Pleasant Street	\$161,000													\$161,000
Towle & Mason Roads	\$25,000													\$25,000
King Road	\$123,000													\$123,000
Swigley Brook Road	\$128,000													\$128,000
Cross Road	\$100,000													\$100,000
Carpenter Road	\$80,000													\$80,000
Horse Corner Road - phase 1	\$306,000													\$306,000
Horse Corner Road - phase 2														\$257,040



## *Report of the Cemetery Trustees*

The cemetery budget continues to remain stable. Dignified Cemetery Services was awarded the contract to maintain the Chichester cemeteries for the 2009 season. Mark Hubbard of Dignified Cemetery Services remained within his projected budget last year and was able to accomplish all of the contracted work and was able to accomplish some restorations with direction from the Cemetery Trustees. Mr. Hubbard and his crew have done an exceptional job maintaining the cemeteries, and working with the Cemetery Trustees to prioritize unexpected work and repairs.

The fence at Leavitt Cemetery needed to be repaired several times this past year because of damaged caused by falling trees and branches from bordering property. Mr. Keith Stephens and Mr. Kendal Stephens volunteered their time to fix the fence. The Trustees have contracted with Cartographic Associates Inc. and completed the process of remapping Leavitt Cemetery. There have been some volunteers working in the cemeteries this year and as always we appreciate their hard work and dedication. We ask that all volunteers meet with or contact Cemetery Trustees for supervision and direction around any work that is being done in the cemeteries. This will assist the Trustees in keeping track of the extra work that is being done.

The budget for the maintenance of the town and private cemeteries remains the same this year. The Trustees continue to advocate for volunteers to adopt cemeteries and to assist with planning restorations of the private and town cemeteries. We appreciate letters and phone calls letting us know when there is a concern or a complement.

Respectfully submitted,

*Joanna McIntosh*

Joanna McIntosh

*Robin Stephens*

Robin Stephens

*Gilbert Vien*

Gilbert Vein



## *Report of the Conservation Commission*

Municipal Conservation Commissions in New Hampshire are charged with protection of natural resources and providing a focus for environmental concerns in the community. Conservation Commissions also protect and manage conservation lands and open space, especially during periods of high growth pressure, consistent with land protection goals established by the town.

Over the past year, the Chichester Conservation Commission (CCC) has added to the town's conservation lands by acquisition of a 6-acre parcel off Webster Mills Road near the Suncook River. The CCC continues to pursue open space opportunities through purchase of properties of strategic value or acquisition of conservation easements. Easements provide long term value to both the town and the land owner as the land is protected from development, while the landowner continues to enjoy current agricultural, forestry and recreational uses.

The CCC has also completed an inventory of the town's wetlands. This work provides baseline information for protection of areas which warrant special protection because of valuable attributes such as wildlife habitat, groundwater recharge, or recreational values.

The CCC continues to represent the town's interests in coordinating with other town boards and organizations regarding resource protection and development of passive recreation opportunities. Work on the Town Master Plan and the Recreation Master Plan is an ongoing effort.

The CCC considers the town-owned property around Marsh Pond to be a resource with significant potential for recreation and conservation given its proximity to the town's population center. This area, adopted by the CCC as the Madeline Sanborn Conservation Area based on her generous contribution of 37 acres of property to the town in 1989, now includes a snowmobile trail and hiking trails. The CCC continues to investigate the potential of restoring Marsh Pond to its previous level.

The Conservation Commission portion of the town web site has been updated and provides valuable links to other conservation-related information. Check it out at [http://www.chichesternh.org/Public Documents/ChichesterNH Conservation/Conservationcommission](http://www.chichesternh.org/Public_Documents/ChichesterNH_Conservation/Conservationcommission).

The Conservation Commission meets at 7 PM on the second Monday of each month at the Grange Hall. We are always interested in the community's viewpoints on conservation matters.

Respectfully submitted,

*Robert Mann*

Robert Mann, Chairman

## ***Report of the Grange #132***

This year is Chichester Grange's 120<sup>th</sup> Anniversary. Larry Birkson of the Pittsfield Historical Society gave a talk on George R. Drake, the 1<sup>st</sup> Master of Catamount Grange and the person who organized the Chichester Grange in 1888. This year's exhibits at 3 local fairs celebrated this milestone.

### **Congratulations Chichester Grange !!**

Carolee Davison is the new secretary. For those who do not know me, I have been Treasurer of the Grange for 16 years. I have been the town treasurer for 4 years and a library trustee for 20 years. I have lived in Chichester all my life and love the town and its people.

On November 3, 2007 the Worthy Master changed her name from Anne West to Anne Boisvert. A very special day for John and Hannah West.

2008 was a very sad year for the Chichester Grange. We lost 6 members. The passing of John H. West was a tragic loss not only to the Chichester Grange but to the State and National Grange. His smile and love of the Grange will be remembered by all. We also lost Harold Hilliard, Alice Sanborn, Clarice Constant, Ena Carlson and Edgar Reed. We gained one new member, Alice Hilliard. We continue to strive for new members to carry on the Community Services of the area.

During the year, a 70 year membership seal was presented to Christine Mobbs and a 65 year seal to Charles Watson.

Chichester Grange again led the Old Home Day Committee as it planned and presented another successful and fun Old Home Day celebration. The grange continues to support the Red Cross, NH Food Bank, local food pantry, Concord Visiting Nurse Hospice and other local charities.

Our Grange continues to meet on the first and third Wednesdays of each month. Ongoing projects are the care of Memorial Park, Chichester Old Home Day, and our Annual Awards Night, funding animals for Heifer International and presenting dictionaries to third graders in four local schools.

The Chichester Grange observes as our goals, support for the traditions of faith, patriotism, leadership and family values. This coming year our Grange will push for membership growth, letting the community know that we are alive and doing well.

**Best wishes to all for a Healthy and Happy 2009 !!**

## *Report of the Historical Society*

The Chichester Historical Society has been very active this year. We meet every Tuesday morning between 9:00 and noon at the museum where we discuss any business items that come before us and work on many ongoing projects. We continued with our bimonthly meetings and programs. In January, Walt Sanborn presented a program on the history of the automobile with emphasis on early automobiles and transportation in Chichester. He also brought in many items from his collection of automobile memorabilia. Gordon Jones, who owns the only operating farm in Chichester, brought in pictures of his farm and talked about the history of his family farm and what life is like now on the farm. In March, Chief Patrick M. Clarke presented a very interesting program on the Chichester Police Department; its past and present. We met at Thunder Bridge for our July meeting and enjoyed a picnic. This has become an annual event for the society. At our September meeting, Gary Kalajian, owner of Ararat Forge in Bradford, NH, presented an interesting program on blacksmithing. Gary, a member of the League of NH Craftsmen, brought many samples of items he makes and demonstrated the use of many tools used in creating these items. His program coincided with our new exhibit area "The James A. and Rose Alnora Warren and Family Blacksmith Shop Collection". Back again by popular demand, Dottie McKoan and Walt Sanborn entertained us with "The Front Porch -- Take Two" at our meeting in November. Dottie and Walt moved from the front porch to the parlor this year as they entertained us with stories and anecdotes regarding life on the farm especially during the fall harvest season and preparations for winter.

We have included the children in our programs also. On September 16<sup>th</sup> the third grade from Chichester Central School visited the museum where we conducted a scavenger hunt in which they were challenged to identify several artifacts on display at the museum. On December 6<sup>th</sup> we turned the upstairs at the Community Building into a Christmas craft workshop and the children and their parents made decorations followed by refreshments and a Christmas Carol sing-a-long.

We continue to work on our display areas at the museum. We are petitioning areas of the museum to exhibit different areas of Chichester's past. Some of the areas already set up include Churches, a Blacksmith Shop, Farm Implements and a One Room School. In addition, we had exhibits on footwear from the past and "Green -- The Way It Used To Be" involving cooking utensils and favorite recipes from the past. We opened the museum during the Methodist Church suppers giving many people an opportunity to visit the museum.

The Community Building, which houses the museum, had new siding applied this summer, front doors painted and the sign updated. A kiosk was constructed at Thunder Bridge by Bernd Reinhardt containing information regarding the bridge and the adjacent mill site. Repairs to the railing at the bridge were also completed.

We participated in Old Home Day this year with our theme "School Days". Canvas bags displaying a drawing of Thunder Bridge were made available for sale as well as Walter Sanborn's new book on the History of the Chichester Volunteer Fire Department. We possess a rare copy of Jeremy Belknap's 1812 History of New Hampshire which we had recovered and is on display at the museum. We are continuing our project to catalog and photograph the items, documents and artifacts we have at the museum. Currently we have over accessioned over 1300 items. We also have over 600 photographs which are now being identified and put in albums. We wish to thank all those many people who have



donated items for the museum. If you have artifacts or photographs relating to Chichester that you would like to donate to the museum please contact us. Due to limited space we may not be able to accept everything but feel free to contact us if you have items that might be of interest. Original documents and photographs can be copied and originals returned to you.

We have planned interesting programs for 2009. The January meeting was a joint program with "Chichester --A 20/20 Vision" and featured a presentation by representatives from the NH Division of Historical Resources and the NH Preservation Alliance. Tim Peterson, NH history expert, will present a program on local Indian history and lore. In May members of the Chichester Historical Society will entertain with readings from diaries written by early Chichester residents. In July we return to Thunder Bridge for our annual picnic. The meeting in September will feature Charles Yeaton of Epsom who will speak about his collection of early hand tools. At our November meeting, Walter Sanborn will present a program on the history of fire fighting. All are welcome to our bi-monthly meetings; admission is free and refreshments are served. If you would like to become an active member of the society; contact any officer. Please feel free to visit the museum any Tuesday between 9:00 and noon. The officers for 2009 are:

President - Richard Pratt  
Vice President - Bernd Reinhardt  
Secretary - Fred Shaw  
Treasurer - Elizabeth Collins  
Curator - Barbara Frangione  
Executive Committee - Richard Millette  
Ruth Hammen  
Frank Hatch

We are grateful for the support we have received from individuals and organizations this year and look forward to continuing our mission of identifying and preserving items of historical interest to our town.

Respectfully submitted,

*Dick Pratt*

Dick Pratt  
President



## *Report of the Librarian*

### **MESSAGE FROM LISA**

It is hard to believe the year is over and it is time for another report. During 2008 the library experienced a large number of new patrons and a 15.2% increase in library usage. It is good to consider where we have been, so we can see if the direction we are going in is a good one.

More and more I am glad to see the library being run and supported by the people in the town. I want to thank Carolee Davison for all the work she has done this year weeding the shelves, checking all the library records and pulling everything together. She has spent hours at the library every week.

Of course, all the trustees put in so much time organizing the used book store, which is growing in popularity all over the state, in addition to all the regular trustee responsibilities they have.

Thank you Marty Friary for coming in every Monday and Wednesday. You have helped me tremendously. A special thank you to Bill and Peg Haskett and Pat Hauck for their continuing help in seeing that the book sales and the library runs smoothly. Thank you Fred Shaw for maintaining our website. The library's complete collection can be accessed by going to the Town Website and clicking on "Library".

We now have a group supporting the Library called the LOCL (Lovers of the Chichester Library). The LOCL helped with the Summer Reading Program. There were 85 children that signed up and a fun time was had by all. Thank you to the LOCL volunteers who kept our beautiful flowers blooming, painted our stairs and well house, took our recycled items away every month, worked on the book and plant sales and set up a children's letterbox program. During the year we had two Hydrogen Car workshops and a 3 week poetry workshop facilitated by local residents, Ray Mongeau and James Pappas. **The LOCL welcomes anyone who would like to join their group. They meet on the 2<sup>nd</sup> Tuesday of the month at 7:00 at the Library.**

Thank you to everyone who continues to help me by recommending books and movies and for coming in and making the library a pleasant place to visit. I am very grateful for this job and I thank you for letting me be your Town Librarian.

*Lisa Prizio*

Lisa Prizio, Librarian

## *Report of the Library Trustees*

### **MESSAGE FROM THE TRUSTEES**

The library book sales continue to be very successful. The money generated through these sales has been used for purchasing library software, computers and related equipment, bookcases and furniture. Proceeds from these book sales were also used to drill our new well in 2006. **None of these items used tax payer money.**

We thank all that have, over the years, donated books etc. to the library. In these hard economic times, we are increasingly dependent on these donations, not only to raise money but to enhance, extend and maintain our collection to meet patrons' needs. We ask for your continued support with these donations.

One of our important projects for 2009 is to update the library bathroom facility. The project encompasses water treatment equipment, hot water and renovation of the bathroom. A warrant article has been submitted requesting that library capital reserve funds be used for this project.

This year we have had to cut the budget in the areas such as: magazines, DVDs, audios, family passes and supplies. We hope that these cuts will not extend to future years, but in the meantime, if you can help with any of these items, please talk to Lisa or the Trustees.

We appreciate so much your continued support and help.

### TRUSTEES

*Carolee Davison*

Carolee Davison

*Lucille Noel*

Lucille Noel

*Elaine Coffey*

Elaine Coffey

## *Library Appropriation Budget*

LINE ITEMS	2008 BUDGET	EXPENSES 12/31/2008	2009 PROPOSED BUDGET
1 SALARY	23,400.00	23,400.00	28,152.00
1A LIBRARY COVERAGE SALARY	500.00	420.00	400.00
2 MEDICARE/SOCIAL SECURITY	1,800.00	1,790.16	2,154.00
3 EDUCATION	300.00	60.00	100.00
4 PROGRAMS	500.00	415.00	250.00
5 SUPPLIES	1,000.00	692.64	600.00
6 POSTAGE	100.00	83.00	100.00
7 EQUIPMENT	500.00	528.14	400.00
8 TELEPHONE	1,200.00	1,370.53	1,200.00
9 GEN BLDG MAINT/REPAIR	2,000.00	2,788.64	1,500.00
10 ELECTRICITY	1,600.00	1,730.12	1,800.00
11 HEATING FUEL	2,500.00	3,040.24	3,000.00
12 PRINTING/ADVERTISING	300.00	52.00	100.00
13 COMPUTER SERVICES	500.00	263.99	300.00
14 DUES	300.00	120.35	300.00
15A BOOKS	5,000.00	5,720.43	5,000.00
B DVDs	800.00	1,160.04	600.00
C AUDIOS	300.00	107.74	200.00
D ENCYCLOPEDIA	200.00	0.00	100.00
E REFERENCE	300.00	\$250.00	200.00
F MAGAZINES	500.00	521.40	150.00
16 COLLECTION REPAIR	600.00	0	200.00
<b>TOTAL</b>	<b>\$44,225.00</b>	<b>\$44,514.42</b>	<b>\$46,806.00</b>

## *Library Appropriation Budget Narrative*

- Line item 1:** (Salary) An annual increase of \$4,752.00. This is due to a proposed upgrade of the Librarian position from 25 hours a week to 29 hours a week and a 3.5% cost of living raise. This will make it possible for the Librarian to have 4 hours to do administrative work when the Library is not open. It is hoped that these hours will help the library to continue with the services it now offers.
- Line item 1A:** (Library Coverage) The library coverage line item was **reduced** by \$100.00 due to the increased hours for the Librarian.
- Line item 2:** (Medicare/Social Security) Increase of \$354.00 is due to the increase in hours/salary increase.
- Line item 3:** (Education) This line is being **reduced** by \$200.00. Many of the librarian courses relating to the job are free.
- Line item 4:** (Programs/Family Passes) A **decrease** of \$250. This line item is for the purchase of family passes to local attractions. We will only offer the Planetarium in 2009.
- Line item 5:** (Supplies) A **decrease** of \$400.00. This line item is for office supplies and paper items. We have just leased a photocopier machine so the expense for toners will be reduced significantly.
- Line item 6:** (Postage)
- Line item 7:** (Equipment) **Decrease** of \$100.00. This line item is used for the purchase and repair of equipment such as printers, and purchasing items such as furniture and shelving. We have leased a photocopier machine so maintenance costs are in the contract.
- Line item 8:** (Telephone)
- Line item 9:** (Building Maintenance) **Decrease** of \$500.00 The trustees do not have a major project planned for 2009. Last year the library went over budget because of the problem with the alarm systems in all town buildings.
- Line item 10:** (Electricity) Increase of \$200.00. Electricity went up substantially during 2008.
- Line item 11:** (Heating Fuel) Increase of \$500.00. Needs no explanation
- Line item 12:** (Printing/Advertising) **Decrease** of \$200. There are no scheduled items to be printed next year.
- Line item 13:** (Computer Services) **Decrease** of \$100. This line item is for computer repairs, maintenance of the database, and related services including programming. We are very fortunate to have a patron that has been helping us with all computer related problems.
- Line item 14:** (Dues)
- Line item 15:** (Collection Development) **Decrease** of \$850. This line item is for the purchase of books, videos, audios, encyclopedias, reference materials and magazine subscriptions. We will ask patrons for donations of DVDs, audios and magazines for 2009.
- Line item 16:** **Decrease** of \$400.00 (Collection preservation, maintenance and repair) We will not have any books bound during 2009.
- Summary:** This proposed 2009 budget reflects an increase over 2008 of **\$2,581.00** which is a **5.5%** increase. This increase is due to the librarian position upgrade of 4 hours and a 3.5% cost of living raise, Medicare/SS, fuel and electricity. All other expenses remained the same or were decreased. The library Trustees feel that the library is a very necessary medium for the town, a place for people to not only gain knowledge but to meet others from the town. Without the position upgrade of 4 hours, many services will have to be cut.



## ***Report of the Parks & Recreation Commission***

The Parks and Recreation Commission has essentially completed the final draft of the Chichester's first 'Town-wide Recreation Master Plan' that we have been working on throughout the past year. At the time of the printing of this report the Commission is gathering supplemental and supportive information to include in the Plan's appendix.

The Recreational Master Plan is actually the result of a collaborative effort by a partner group which includes, along with members of the Parks and Recreation Commission, representatives from the Chichester School Board, the Conservation Commission and the Chichester Youth Association. It is expected that the completed report will be available in the early Spring.

The importance of this Town-wide Recreational Master Plan cannot be understated as it outlines the current recreational needs and desires of the townspeople as identified from surveys, a public forum, meetings of the partner groups, as well as input from the students at Chichester Central School. The Plan presents six goals and supporting objectives for recreation for all of Chichester's citizens over the next ten years.

One of the major goals outlined in the Town-wide Recreational Master Plan is for the development of a comprehensive plan for, and then the beginning of phased enhancements to, Carpenter Park – Chichester's primary outdoor recreation resource. The Parks and Recreation Commission is submitting a Warrant Article in this year's Warrant for monies to begin the planning process of acquiring more detailed site information about Carpenter Park including full wetland delineation and topography. With this information basic plans will be produced to aid in the planning and design of any future expansions and/ or improvements to accommodate additional needs.

This past year the Parks and Recreation Commission also hired a contractor to complete the necessary repairs and upgrading of the 'log cabin' storage shed at Carpenter Park as was proposed (and approved) in a warrant article last year. This facility is used by the Chichester Youth Association, the Old Home Day Committee and the Commission to store equipment, materials, and supplies at the Park. It was decided to postpone the repairs to the Park's irrigation system last summer until the site specific plan is developed as proposed for the coming year.

The Parks and Recreation Commission gratefully appreciates all the support given to our continued efforts to improve upon, and provide, Chichester residents young and old, with quality recreational facilities and opportunities within our Town.

Richard DeBold, Chairman  
Michelle Doucette  
Susan Hartley

Ansel Sanborn  
Ewen MacKinnon  
Todd Hammond

## *Report of the Planning Board*

The Planning Board saw the resignation of its Chairman Bradley Towle in March of 2008. Brad was a good leader who helped to keep personalities in check and focused the board on improving its process and overhauling the zoning manual. I had the privilege of being elected Chairman after Brad's resignation. My focus is to continue Brad's work in refining our processes as well as refining zoning to meet the challenges of a growing community. The addition of Jamie Pike as our secretary has been invaluable in making the board more professional by providing office hours for citizens with questions on the application process.

With Brad's resignation we also lost Fred Ruoff who chose not to continue after his term expired. We moved Chris Weir and David Kenneally from alternates to voting members and this left us with Richard Moore as our lone alternate. We ended the year without finding any additional alternates. At the end of 2008 the Planning Board consisted of Voting members: Tom Jameson (Chairman), Stan Brehm, Joanna McIntosh, Richard Arell, Chris Weir, David Kenneally and our Ex-Officio from the Board of Selectmen, Richard DeBold and our non-voting member was Richard Moore.

This year the Planning Board saw many complex projects along the US Route 4 corridor. Tractor Supply, Inc. was one of these projects that through site plan review and good public input turned out esthetically pleasing and provides a local place for our citizens to shop. Chuckster's go-kart proposal was another complex project that will add go-karts to its mini-golf and batting cage operation. At the design review and public hearing we had a great turnout of local citizens. The public process allowed many citizens to voice concerns over pollution and noise regarding the go-karts. Chuckster's listened and decided to make the go-karts electric to eliminate pollution and minimize the noise. This was a great example of how public input can shape a developer's proposal. We had many more proposals over the year including sub-divisions, lot-line adjustments, change of use and in-home business proposals.

As our town grows, the buffer between the commercial and residential zones is shrinking. We are seeing that noise, pollution and lighting can have an adverse effect on residential property adjacent to the commercial zone. We currently have a lighting ordinance and we are proposing a noise ordinance for the town to consider in 2009. We are also looking to expand our Commercial Village zone from King Road to Harris Furniture.

One thing is certain; our town continues to grow even though the economy is shrinking. The Planning Board is one way of controlling and shaping this growth. One of the board's goals is to keep our rural character but allow for businesses and other services to strengthen our tax base and provide local jobs. We are still in need of volunteers to fill alternate positions on the Planning Board. Please consider volunteering and become part of the planning process. The Board meets every month on the first Thursday of the month beginning at 6:30pm for administrative business and 7:00pm for public hearings.

Sincerely,

*Thomas Jameson*

Thomas Jameson, Chairman

## *Report of the Road Advisory Committee*

The Road Committee was formed to promote better road maintenance and repairs by assisting the Road Agent and Selectmen with the evaluation, planning and schedule of roadwork. The RAC members are:

Dennis Call (Chairman)	David Kenneally (Road Agent)
Allen Mayville	Bob Hackney
Dave Dobson	Stan Brehm
Ewen Mackinnon	Tom Jameson
John Amsden	Steve MacCleery
John Martell	

The Committee met this year to keep the long term plan in alignment with the Capital Improvement Plan. The ditching fell short this year due to a shortage in the budget. Center Road and Mason Road were both paved this summer. Moving Forward we have come up with the following long term plan:

2009 ~ **Canterbury Road** – reclaim, shim and overlay  
**Deer Meadow Road** - shim and overlay  
**Depot Street Bridge** – repair concrete curb  
**CLD** – preliminary engineering-permits

2010 ~ **Kelly Corner Road** – reclaim, shim and overlay  
**Lane Road** – reclaim, shim and overlay  
**Perry Brook Road** – construct com-span reconstruct roadway

2011 ~ **East Ricker Road** – reclaim, shim and overlay  
**Five Hill Estates** – shim and overlay  
**Hilliard Road** – construct com-span reconstruct roadway  
**Perry Brook Road** – pave entire roadway

2012 ~ **Bear Hill Road** – reclaim, shim and overlay

2012 ~ **Swiggy Brook Road** – construct com-span  
**Hilliard Road** – pave entire roadway

2013 ~ **Pleasant Street** – shim and overlay  
**Open Mason/Towle** – remove trees-construct roadway to DOT standards  
**Swiggy Brook Road** – pave entire roadway

2014 ~ **Hutchinson Road** – pave gravel sections put 2 inch overlay on entire road  
**King Road** – shim and overlay

2015 ~ **Carpenter Road** – reclaim, shim and overlay

2016 ~ **Cross Road** – construct com span improve drainage

2017 ~ **Horse Corner Road** – shim and overlay entire roadway

Food for thought “Investments in highways, roads and bridges are essential in maintaining the superior quality of life and safety of the residents who live, work and play in the Granite State.” “Only 51 percent of New Hampshire’s roads are in good condition as of 2006”

We need to keep our Town moving forward. When a road comes up to be repaired even if it isn’t your road help support the highway department in getting these roads approved.

Thank you, sincerely

*Dennis Call*

Dennis Call, RAC Chairman



## *Report of the Space Needs Committee*

In Chichester's Capital Improvement Plan, 2003 version, it was projected that by 2009, the Police Department would need permanent housing either as an expansion of the Public Safety Building (Fire Department) or separate facilities. (Note: the Police Department was relocated to the basement of the Fire Department in 1997). The 2008 CIP update, again listed this project as top priority for the Police Department. In late spring, a group of volunteers, appointed by the Board of Selectmen, formed a committee to study the space needs of the Chichester Police Department. The Committee includes members from the Police and Fire Departments, Selectmen's Office, former Fire Chief's and Selectmen, together with local citizens, one of whom is a professional planner. This committee is represented by Chairman DeBold.

As a first step, an agent from the Local Government Center, the town's insurer, was invited to the Police Department to assess the current space in regard to insurance, legal standards, and liabilities. What was expected to be an informative report revealed some shortcomings of the space needing immediate attention. One concern was the size of the facility (600 sq ft) currently used by several officers. The space lacks sight/sound separation greatly compromising privacy; this is especially problematic when juveniles are involved. As a result, arrestees are now taken to Pittsfield to avoid potential liability issues. There is also only one bathroom that is used by both staff and detainees, potentially a health issue for staff. *A glaring shortcoming is the lack of a second exit (including windows – the PD is in the basement).* If the main entrance gets blocked, all persons in the Police Department would be trapped.

The Space Needs Committee concentrated their efforts by looking at solutions to the acute problems that would address potential liability issues referred to in the Local Government Center report. Concurrently, the committee began a systematic and quantitative evaluation of the Police Department's space needs now and in the future. The Space Needs Committee felt a compelling need to find some short term relief as well as continuing to plan for a future expansion of the department.

The Committee began searching for additional space for the PD. Since there is land space available at the Safety Building, the obvious solution might be a modular building either buying or renting. Later, an offer was extended for commercial rental space. Many factors were considered with these options and were determined to be not cost effective (3 year rental costs ranged from \$41,000-\$59,000 plus set-up/take down costs) or practical (2 different work locations; renovation costs) with no permanent solution.

Since the Capital Improvement Program includes addressing space needs for the Police Department at a later date, the Committee felt these options were too costly for a "temporary" fix. Attention turned on how to redesign the current space to ameliorate the space, liability, and health issues. The least expensive and most practical option for alleviating the Police Department's immediate issues is putting effort into renovating and possibly reconfiguring the current space in the basement of the Safety Building now sharing occupancy by both the Police and Fire Departments.

Earl Weir, committee member, volunteered to work with Chief Vien and Chief Clarke to draw up plans for renovating and reconfiguring the space. Chief Vien agreed to free up more non essential space to incorporate an expansion of the Police Department. It must be noted here, that when the Safety Building was built, the then current Police Chief was not in favor of relocating to the Safety Building so no consideration for housing the Police Department within its confines was given.



When the Police Department was moved into the basement in 1997, it was meant to be a *temporary* relocation for the department. So, it is with great appreciation that the Fire Department has stepped forward with a willingness to be a good neighbor and help mitigate the liability issues facing the Police Department. When a permanent facility is established for the Police Department, all improvements made at this time to the Safety Building will remain utilized by the Fire Department members.

On December 17 at 7:00PM Selectman DeBold and the Committee, presented initial plans for renovating and expanding the facilities for the Police Department to interested members of the Fire Department and general public. Earl was instrumental in drawing up plans and costing the project. Materials will run from \$20,000 to \$30,000 and the committee hopes most if not all of the labor will come from volunteers. Fire Chief Vien noted that no vital space will be lost by the Fire Department and that vehicle storage can be reconfigured without upsetting the current function of the Fire Department. There seemed to be no objection to the renovation plan other than a few housekeeping details. A copy of the conceptual plan may be viewed at [www.chichesternh.org](http://www.chichesternh.org).

Chief Clarke spoke to the Selectmen at their regular January 6th meeting, summarizing what work the Space Needs Committee has done to alleviate the liability issues and address the lack of space currently at the Police Department. The Committee recommended to the Board to include this item on the Warrant.

Chairman DeBold proposed an alternative funding method. In light of this difficult economic climate, Chairman DeBold asked his fellow Board members to consider redefining priorities and forgo the upgrade to the HVAC system proposed on the Warrant for the Grange Building and support funding of the more immediate need at the Police Department.

The Board was in full agreement that the issues facing the Police Department were a higher priority and gave their full support to the project proposal. Further, the HVAC warrant article proposed to use funds from the Town Facilities Capital Reserve Fund. The Town gave their support in 2007 for the Board of Selectmen to be Agents of this fund and spend the money necessary for maintenance and repairs of the town's facilities as the Board saw fit unless the dollar amount exceeded \$4,000, at which time a public hearing would be scheduled to allow for taxpayer's input.

Going on record that in his opinion a public hearing would be sufficient, Chairman DeBold made a motion to hold a public hearing to expend the amount of \$29,000 (amount available less the Community Bldg. paving project) from the Town Facilities Capital Reserve Fund for the purpose of renovations to the Police Department offices within the Safety Building. Selectman Jordan seconded the motion, the Chairman called for the vote, motion passed unanimously. The public hearing was scheduled for January 27, 2009 at the Grange Hall.

It is the sincere hope of this committee that we achieved our mission; "to objectively examine the space needs of the Chichester Police Department as recommended in the Capital Improvement Plan for the year 2009 and make recommendations as necessary", and garnered community support for this vital project. Long term planning for the police expansion is still a goal of this committee while at the same time recognizing that space needs at all the town facilities should be addressed for implementation and proper planning in the Capital Improvements Program. Contact a committee member or the Board of Selectmen to see how you can help out, volunteers are always welcome and appreciated.

Respectfully submitted,

Dennis Call, Patrick Clarke, Richard DeBold, Lisa Drouse, Barbara Frangione, Mike Paveglio, Fred Shaw, Lisa Stevens, Gil Vien, and Earl Weir

## *Report of the Suncook Valley Regional Town Association*

The Suncook Valley Regional Town Association (SVRTA) was formed in November of 2007 through an initiative undertaken by the Chichester Board of Selectmen. The Board's intent was to create an informal, regional group comprised of area towns for the purpose of sharing operational data and identifying opportunities for possible collaborative arrangements between the towns. The desired goal was to ensure Town operations were as efficient as possible and to reduce costs where possible.

The SRVTA was initially comprised of the towns of Chichester, Epsom, Barnstead, Pittsfield and Pembroke, with the Town of Strafford having recently joined and the Town of Northwood currently considering participation. Towns are typically represented by a member of their Board of Selectmen and the group meets on average every six to eight weeks. All meetings are posted and minutes are maintained on Chichester's Town website.

Since its inception, the SRVTA has proven to be a valuable forum for the exchange of ideas regarding operational practices among the participating towns. The group has had discussions spanning a wide array of topics regarding potential areas for collaboration among some or all of the towns that have included:

- Employee benefits
- Joint purchasing opportunities for items such as road salt, sand, paving contracts, office supplies and heating oil
- Regionalized assessing
- Shared building inspection/code enforcement
- Police department issues such as shared coverage, office certification, K-9 Units, regional prosecutors & dispatch services
- Fire department issues such as coordinated equipment purchases among towns and potential regionalized coverage

The above list only represents a sample of topics discussed thus far, but it should demonstrate that the SRVTA is looking at all aspects of operations within our respective towns in an effort to share the talents and resources among area towns in order to improve operational efficiency or service levels and reduce costs wherever possible.

Although the group sees some potential for consolidated services among the towns in certain areas, it recognizes that most opportunities will likely just involve the sharing and coordinating of resources which also can represent great value in reducing the operational burden and costs of certain functions so smaller towns don't have to always "go it alone".

One major accomplishment worth noting in 2008 was the formation of a health insurance benefits risk pool. By combining the 100+ eligible employees within the SRVTA's six towns, we were able to achieve a 15 percent net reduction in our collective 2009 insurance costs, when compared to 2008 rates. I believe this serves as an excellent example of the types of opportunities that still exist and should be pursued.

The SVRTA has demonstrated that town's can work together in a constructive fashion to achieve mutually beneficial results and overcome the challenges of "local politics" or a general resistance to change that can sometimes arise. The group is pleased with its progress to date and looks forward to continued efforts in a number of areas over the coming year, especially as all towns continue to cope with substantial budget challenges.

As always, we appreciate the public's support of our efforts and welcome your feedback and suggestions!

Respectfully submitted,

*Bruce Dyke*

Bruce Dyke, Chairman

## ***Report of the Zoning Board of Adjustment***

The Board of Adjustment held 7 public hearings this year with the following decisions:

Appeal Administrative Decision

3 (Planning Board) – All Denied

1 (Selectmen) – Denied

Area Variance

1 Signs – Granted

Obnoxious Use

1 Noise & Safety – Denied

Use Variance

1 Non-Conforming Lot – Granted

The board meets on Wednesday nights when there are applications pending.

The following members served on the board this year:

Edward Meehan, Chairman

Mark McIntosh, Vice-Chairman

Stephen MacCleery, Ex-Officio

Benjamin Brown

David Dobson

Thomas Wainwright

Richard Millette

David Hartley

Holly MacCleery, Secretary



# AGENCY REPORTS

Capital Area Mutual Aid Fire Compact  
Central NH Regional Planning Commission  
Community Action Program  
Department of Environmental Services  
Northeast Resource Recovery Association  
UNH Cooperative Extension Service









# Capital Area Mutual Aid Fire Compact



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962  
Concord, NH 03302-3962

Email: [capareac1@verizon.net](mailto:capareac1@verizon.net)

Telephone 603-225-8988  
Fax: 603-228-0983

## 2008 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2008 calendar year. It is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact departments provide emergency fire and rescue services, including emergency dispatching, to its twenty member communities. The Compact's operational area is 711 square miles with a resident population of 124,827. We also provide and receive mutual aid responses with communities beyond our member area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 21,967 in 2008. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

The Chief Coordinator responded to 152 incidents in 2008, assisted departments with management functions on major incidents, and participated with Chief Officers on mutual aid response planning. Data entry of dispatch information is handled at the Compact's administrative office utilizing a part-time Administrative Assistant. The Chief Coordinator continued to participate on several state and regional committees that affect mutual aid operations.

The 2007 Command Vehicle responds to all major mutual aid incidents and is available to function as a Command Post.

In 2008, the State of New Hampshire suffered heavy damage from severe weather conditions. One of these major events was a tornado that touched down in the Deerfield/Epsom area on July 24<sup>th</sup> and quickly traveled northerly ending in the Ossipee area. This event caused heavy property destruction and the loss of a life. The other major event was a severe ice storm in December in the southern sections of New Hampshire. Heavy ice damage caused major power outages affecting upwards of 300,000 residents and businesses for many days. These events tested the resources of many public safety agencies, including the Compact. Although many of our member communities were directly damaged, we were able to play a major role in providing personnel and equipment resources during both of these events to other communities. Most of these responses were provided through use of the New Hampshire Fire Mobilization Plan, a response plan that the Compact heavily supports and participates in.

With the aid of Homeland Security grant funding, we continue to move forward toward completion of radio upgrades to digital capability. The installation of a digital capable radio console is in progress at Fire Alarm Dispatch as this report is being written.

The 2008 Compact operating budget was \$ 851,282. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property

valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, representing 55 communities in Capital Area and Lakes Region mutual aid systems continues to train and responds to hazardous materials incidents in our combined coverage area. The team operates under the direction of Chief Bill Weinhold with three response units and will welcome personnel interested in becoming active members. We appreciate and thank the team members for their dedication in providing this important emergency service.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

*Dick Wright*

Dick Wright, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

***Central New Hampshire Regional Planning Commission***  
***28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301***  
**❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: [www.cnhrpc.org](http://www.cnhrpc.org)**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Chichester is a member in good standing of the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Chichester in 2008, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning.
- Began work with the Planning Board on their approved HCPP including a build-out and community survey

In addition to the specific services described above, in 2008 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including transportation policy in NH, the new workforce housing law, and green building techniques. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend. Please refer to the calendar on our website for upcoming meetings and events.
- Coordinated workshops related to Planning Board process, land use/transportation planning issues, and Innovative Land Use techniques and hosted APA audioweb conferences.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NH DOT data.
- Adopted a new Regional Transportation Plan and a Coordinated Transit Plan.
- Coordinated meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
  - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
  - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide



with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.

- Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
  - Reviews and recommends adoption of the Regional Transportation Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and the Five Rivers Conservation Trust.
  - Through the N.H. Department of Environmental Services Regional Environmental Planning Program [environmental planning support to the nine regional planning commissions], 2008 REPP work items included editing and producing the first volume of an Innovative Land Use Techniques handbook and assistance to member communities in adopting ILU techniques.
  - Through the N.H. Office of Energy and Planning, utilized Targeted Block Grant funds to update the CNHRPC Regional Housing Needs Assessment, to update the GIS system, and to provide technical assistance to local officials and communities.
  - Prepared numerous grant applications for the region as a whole and on behalf of member communities, including EPA Brownfields/petroleum grants, local source water protection grants, HCPP (Housing and Conservation Planning Program) and “moose plate” grants, and Safe Routes to School grants.
  - Updated our website to provide better access to land use, environmental, transportation, GIS, and other data.
  - With the financial support of Concord 2020, developed and implemented an alternative transportation service “PATH” – Program for Alternative Transportation and Health – which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work.
  - On behalf of the New Hampshire Association of Regional Planning Commissions, with the generous financial support of New Hampshire Housing, NH Department of Environmental Services, CDFA, and NHARPC, planned and held the 2008 Fall Planning and Zoning Conference at Loon Mountain.

For additional information, please contact the CNHRPC staff or visit us on the internet at [www.cnhrpc.org](http://www.cnhrpc.org).

***Community Action Program  
Belknap – Merrimack Counties, Inc.***

PO Box 1016 – 2 Industrial Park Drive – Concord, NH 03302-1016

Phone (603) 225-3295 – Toll Free (800) 856-5525 – Fax (603) 228-1898 – Web [www.bm-cap.org](http://www.bm-cap.org)

Town of Chichester  
Lisa Stevens, Town Administrator  
54 Main Street  
Chichester, NH 03258

October 1, 2008

Dear Ms. Stevens:

Community Action Program Belknap – Merrimack Counties, Inc. is requesting program and financial support from the Town of Chichester for the continuation of the Concord Area Center programs, local services and staff for 2009. Support for the Area Center, located at 2 Industrial Park Drive in Concord, provides outreach to the homebound and direct assistance and services to income eligible, low income, handicapped and elderly residents in your community.

The attached budget reflects the minimum costs of maintaining and continuing operation of the Concord Area Center. I respectfully request that an item be placed in the Chichester Town Budget in the amount of \$2,899.00 for the continuation of services to the income eligible, low income and elderly residents of the Town of Chichester through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.

Attached also is a detailed summary which provides a brief description of our programs, the more than \$95,371.56 in services provided, and the number of people from the Town of Chichester that participated in the programs available through the Concord Area Center during the last year.

The staff at the Concord Area Center wish to thank the Town of Chichester for their past support. With your continued interest and support, we will be able to continue providing services and assistance to the income eligible, low income and elderly residents of your town.

Should you require additional information or have any questions, please do not hesitate to call me at 225-6880.

Sincerely,

*Barbara Chellis*

Barbara Chellis, Director  
Concord Area Center

## 2009 Concord Area Center Projected Operating Budget

### PERSONNEL

Area Center Director	\$ 36,538.00
Outreach Worker	\$ 25,374.00
Part-time Office Worker (29.5hrs/wk x 52 weeks)	\$ 12,909.00
Outreach Worker (37.5 hrs/wk x 37 wks)	\$ 16,650.00
Payroll Taxes/Fringe Benefits	<u>\$ 16,724.00</u>

Sub-Total: \$ 108,195.00

### OTHER COSTS

Program Travel 1,419 x .37	\$ 525.00
Rent	\$ 8,300.00
Office Renovation (4 year amortization) (year 3)	\$ 13,600.00
Utilities	\$ 4,100.00
Telephone	\$ 4,700.00
Office Copier/Computer/Supplies	\$ 950.00
Liability/Contnets/Bond Insurance	\$ 850.00
Postage	\$ 200.00
Publications	\$ 300.00
Building Maintenance	\$ 500.00
Job Advertising	<u>\$ 500.00</u>

Sub-Total: \$ 34,525.00

Total Budget: \$ 142,720.00

Federal Share:	\$85,433.00	(60%)
All Town Share:	<u>\$57,287.00</u>	(40%)
	\$142,720.00	

# Summary of Services 2008

Provided to  
Chichester Residents  
By the Concord Area Center

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<p><b>COMMODITY SUPPLEMENTAL FOOD PROGRAM</b> is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)</p>		HOUSEHOLDS - 19	\$ 11,400.00
<p><b>CONGRGATE MEALS</b> - All elders are welcome to our congregate meal sites/Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.68 per meal.</p>	MEALS - 272	PERSONS - 9	\$ 1,898.56
<p><b>MEALS-ON-WHEELS</b> provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.98 per meal.</p>	MEALS - 220	PERSONS - 22	\$ 1,100.00
<p><b>TRANSPORTATION</b> provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.00 per ridership.</p>	RIDES - 34	PERSONS- 10	\$ 272.00
<p><b>EMERGENCY FOOD PANTRIES</b> provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.</p>	MEALS - 0	PERSONS - 0	\$ -
<p><b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2007-08 program was \$734.00.</p>	APPLICATIONS - 47	PERSONS - 97	\$ 35,760.00
<p><b>ELECTRIC ASSISTANCE</b> program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households</p>	ENROLLED HH - 31		\$ 13,578.00
<p><b>WOMEN, INFANTS AND CHILDREN</b> provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services</p>		HOUSEHOLDS - 28	\$ 21,822.84



SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<b>THE FIXIT PROGRAM</b> mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	CLIENTS - 5	JOBS - 11	\$ 671.00
<b>FAMILY PLANNING</b> provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	STATS NOT AVAILABLE		
<b>HEAD START</b> is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.	CHILDREN - 1		\$ 8,000.00
<b>USDA COMMODITY SURPLUS</b> foods are not distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES - 26		\$ 528.75
<b>NEIGHBOR HELPING NEIGHBOR</b> provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS - 2		\$ 340.41
<b>DISASTER RELIEF</b> was provided to town residents who experienced losses from floods of 2007. Coordinated funds from private donations to provide clean up and repair of home or relocation if necessary.	HOUSEHOLDS - 1		
			<b>GRAND TOTAL</b> \$ 95,371.56
<b>INFORMATION AND REFERRAL</b> - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

**Protect Your Family  
Test Your Well**

**Common Health Related Contaminants  
In NH Wells**

Radon	Arsenic
Uranium	Fluoride
Gross Alpha	Bacteria
Radium	Nitrate/Nitrite
Lead/Copper	and other contaminants

Please see the document below for further information:

[www.des.nh.gov/organization/divisions/water/dwqb/well\\_testing/documents/well\\_testing.pdf](http://www.des.nh.gov/organization/divisions/water/dwqb/well_testing/documents/well_testing.pdf)

The Spanish version is available at:

[http://des.nh.gov/organizotion/divisions/water/dwqb/well\\_testing/documents/pozosartesianos.pdf](http://des.nh.gov/organizotion/divisions/water/dwqb/well_testing/documents/pozosartesianos.pdf)

# Northeast Resource Recovery Association

Dear NRRRA Member,

As a member of Northeast Resource Recovery Association (NRRRA), your community has access to all the services of this 28-year-old recycling cooperative. Your member-driven organization can provide you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs (over 30 programs available);
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference & monthly Marketing meetings, website and quarterly newsletter;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 350 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine.

NRRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts.

Through your continued support and dedication, NRRRA has assisted our members to recycle over 68,100 tons in fiscal year 2007 - 2008!



*In Fiscal Year 2007/2008 NRRRA assisted its Members in recycling over 68,100 Tons!*

**Thank you for "Working Together To Make Recycling Strong"!**

**Please contact NRRRA at 603-736-4401 or visit our website at [www.nrrra.net](http://www.nrrra.net)**

*"Partnering to make recycling strong through economic and environmentally sound solutions"*

## *UNH Cooperative Extension Merrimack County*

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 94 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 700 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: [www.extension.unh.edu](http://www.extension.unh.edu).





# BCEP SOLID WASTE DISTRICT





# Administration & Committee Members

## DISTRICT ADMINISTRATOR

Earl H. Weir 798-5600  
40 Perry Road  
Chichester, NH 03234

## TREASURER/ADMIN ASSISTANT

Jim Plumb 648-6301  
1440 Battle Street  
Webster, NH 03303

## PLANT MANAGER

Edward Lang 435-7702  
645 Tilton Hill Road  
Pittsfield, NH 03263

## STATE D.E.S.

Main Number 271-3503

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## District & Budget Committee Members

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

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### BARNSTEAD

Selectmen's Office 269-4071

Fax 269-4072

Andrew Houle (S) 269-3971

3293

10 Shackford Corner Road  
Center Barnstead, NH 03225

Appointment Expires 3/31/09

Robert G. Goode (C) 269-2213

39 Spruce Court

Center Barnstead, NH 03225

Appointment Expires 3/31/09

Frank Sullivan (A) 269-3521

25 Vail Road

Center Barnstead, NH 03225

Appointment Expires 3/31/09

Wellington Bartels IV (B) 776-

421 Peacham Road

Ctr. Barnstead, NH 03225

Appointment Expires 3/31/09

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### CHICHESTER

Selectmen's Office 798-5350

Fax 798-3170

Jeffrey Jordan (S) 798-5074

46 Staniels Road

Chichester, NH 03258

Appointment Expires 3/31/09

Norman Laroche (C) 798-4140

13 Deer Run Road

Chichester, NH 03258

Appointment Expires 3/31/09

Dennis Call (A) 798-5725

68 Canterbury Road

Chichester, NH 03258

Appointment Expires 3/31/09

Paul Adams (B) 435-6089

23 Kelley's Corner Road

Chichester, NH 03258

Appointment Expires 3/31/09

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### EPSOM

Selectmen's Office 736-9002

Fax 736-8539

Robert Blodgett (S) 736-8388

441 Black Hall Road

Epsom, NH 03234

Appointment Expires 3/31/09

Ricky Belanger (C) 736-6000

P.O. Box 520

Epsom, NH 03234-0520

Appointment Expires 3/31/10

Jill Lavin (A) 736-4687

P.O. Box 52

Epsom, NH 03234

Appointment Expires 3/31/09

Laurence Yeaton (B) 736-9297

159 Sanborn Hill Road

Epsom, NH 03234

Appointment Expires 3/31/09

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### PITTSFIELD

Selectmen's Office 435-6773

Fax 435-7922

Edward L. Vien (S) 435-5052  
4612

132 Ingalls Road

Pittsfield, NH 03263

Appointment Expires 3/31/09

Thomas E. Marston (C) 435-8698

330 Webster Mills Road

Pittsfield, NH 03263

Appointment Expires 3/31/10

Judith Maclellan (A) 435-8088

112 Catamount Road

Pittsfield, NH 03263

Appointment Expires 3/31/09

Carolyn Allhiser (B) 435-8481 Ext

107 South Main Street

Pittsfield, NH 03263

Appointment Expires 3/31/09



# BCEP Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

## *A Message from the District Committee*

The Committee has avoided increasing taxes for the 10th consecutive year, 2009. While each town's share has changed slightly due to population changes, the total taxes collected by the District haven't increased since 1999. Prices for recyclables stayed strong through most of 2008, resulting in an end of year cash surplus of \$118,596.88. The market for recyclables, however, evaporated in late 2008, likely due to the general downturn in the economy. The Committee expects the market to come back slowly during 2009; however the District will see a much reduced revenue stream from the sale of recyclables during 2009.

You may recall that the District was required to change the way it uses its vehicle scales during most of 2008. The change addressed a violation of NH Weights & Measures rules, but also created an economic hardship on both the District and the residents who were using the scales. At the end of June, 2008, Governor Lynch signed into law, legislation which changed the Weights & Measures requirements and allowed the District to revert to its original practices.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

<b>Tonnage Comparisons</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Garbage	2,043.7	2,124.2	2,300.3	2,311.2	2,557.9	2,466.0	2,566.8
Demolition	654.8	875.0	1,253.2	1,108.6	993.7	876.3	997.6
Tires	<u>85.2</u>	<u>48.6</u>	<u>63.4</u>	<u>77.7</u>	<u>114.5</u>	<u>72.2</u>	<u>99.9</u>
<i>Total Waste</i>	<i>2,783.7</i>	<i>3,047.8</i>	<i>3,616.9</i>	<i>3,497.5</i>	<i>3,666.1</i>	<i>3,414.5</i>	<i>3,664.3</i>
Cardboard	181.6	198.7	169.4	173.2	194.1	238.5	275.4
Newspaper	135.6	120.3	124.1	104.2	109.0	90.8	89.1
Mixed Paper	251.2	268.4	288.3	287.6	315.7	426.9	426.2
Aluminum Cans	38.2	15.0	17.5	14.9	15.9	17.8	18.0
Tin Cans	81.8	33.5	27.8	43.1	43.2	42.7	42.6
Plastic	63.0	57.6	54.5	61.9	62.0	63.8	66.8
Auto Batteries	14.2	30.2	*	*	*	*	*
Scrap Metal	579.3	558.3	599.4	530.1	640.5	428.5	343.1
All Other Materials	<u>107.5</u>	<u>88.9</u>	<u>61.1</u>	<u>97.2</u>	<u>^276.0</u>	<u>^215.0</u>	<u>^232.0</u>
<i>Tons Recycled</i>	<i>1,452.4</i>	<i>1,370.9</i>	<i>1,342.1</i>	<i>1,312.2</i>	<i>1,656.4</i>	<i>1,524.0</i>	<i>1,493.2</i>
<b>Total Tons Shipped</b>	<b>4,236.1</b>	<b>4,418.7</b>	<b>4,959.0</b>	<b>4,182.4</b>	<b>5,322.5</b>	<b>4,938.5</b>	<b>5157.5</b>

\* Batteries included with scrap metal for 2004 forward

^ Crushed glass weight added 2006 forward

<b>Tax Benefit</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Recycling Revenue	76,692.71	102,817.50	133,579.32	111,681.21	160,211.81	172,768.83	197,184.41
Avoided Tipping Fees	58,322.73	60,945.00	55,702.50	56,447.95	117,525.00	99,060.00	97,058.00
<b>Total Tax Savings</b>	<b>\$135,015.44</b>	<b>\$163,762.50</b>	<b>\$189,281.82</b>	<b>\$168,129.16</b>	<b>\$277,736.81</b>	<b>\$271,828.83</b>	<b>\$294,242.41</b>

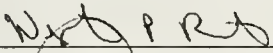
Trivia: Annual cost in taxes to operate the District for 2009 is \$36.27 per resident.


**Budget**  
of the  
**B.C.E.P. Solid Waste District**  
PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426  
(603) 435-6237

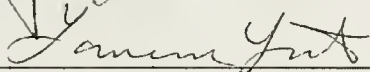
*For the year ensuing, January 1, 2009 to December 31, 2009*

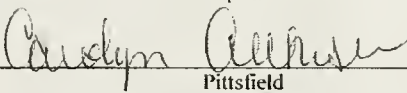
*This is a true copy of the Budget Committee's recommendations for the ensuing year, 2009.*

Attest:

  
\_\_\_\_\_  
Barnstead


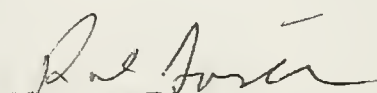
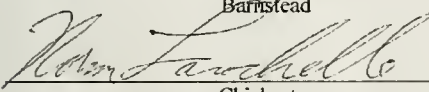
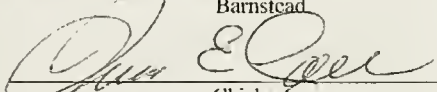
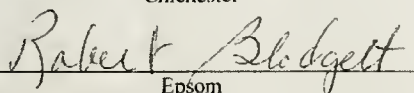
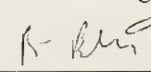
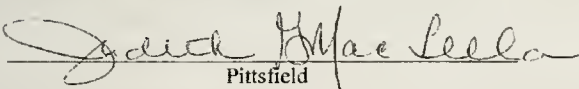
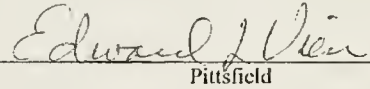
  
\_\_\_\_\_  
Chichester

  
\_\_\_\_\_  
Epsom

  
\_\_\_\_\_  
Pittsfield

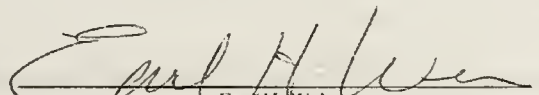
*This is a true copy of the 2009 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 10, 2008, with Expenditures of \$833,744.99, Non tax Revenue of 253,550.00 and Tax Revenue of 580,194.99.*

Attest:

 _____ Barnstead	 _____ Barnstead
 _____ Chichester	 _____ Chichester
 _____ Epsom	 _____ Epsom
 _____ Pittsfield	 _____ Pittsfield

**B.C.E.P Solid Waste District Committee**

*This is a true copy of the 2009 budget of the B.C.E.P. Solid Waste District, attest:*

  
\_\_\_\_\_  
Earl H. Weir  
**B.C.E.P. Solid Waste District Administrator**

Account	Current Year as of 12.10.08			Ensuing Year		
	08 Adopted Budget	2008 Actual	08 Over (Under)	09 Admin Budget	09 Budget Committee	09 Adopted Budget
<b>Income</b>						
<b>General</b>						
Demolition Fees	50,000.00	95,413.07	45,413.07	65,000.00	65,000.00	65,000.00
Disposal Fees	4,000.00	4,153.59	153.59	3,000.00	3,000.00	3,000.00
Electronics	4,000.00	5,157.31	1,157.31	4,000.00	4,000.00	4,000.00
Grants		4,375.00	4,375.00			
Int. on Operating Account	400.00	89.70	(310.30)	50.00	50.00	50.00
Paint & Antifreeze	2,000.00	2,031.00	31.00	1,500.00	1,500.00	1,500.00
Refunds & Dividends		1,191.00	1,191.00			
Register Over (Under)		133.75	133.75			
Reimbursements	10,000.00	6,360.46	(3,639.54)	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	1,000.00	700.00	(300.00)	500.00	500.00	500.00
Scale Minimum		14,750.00	14,750.00			
Service Revenue		2,283.26	2,283.26			
Prior Year Surplus	35,000.00	59,024.97	24,024.97	66,000.00	66,000.00	66,000.00
Tires	9,000.00	9,853.00	853.00	8,000.00	8,000.00	8,000.00
Transfer in from Reserve						
Unseparated Waste	5,000.00	22,074.03	17,074.03	30,000.00	30,000.00	30,000.00
<b>Total General</b>	<b>120,400.00</b>	<b>227,590.14</b>	<b>107,190.14</b>	<b>183,050.00</b>	<b>183,050.00</b>	<b>183,050.00</b>
<b>Recycling</b>						
<b>Aluminum</b>						
Aluminum Cans	20,000.00	33,880.63	13,880.63	20,000.00	20,000.00	20,000.00
Cardboard	17,000.00	25,117.94	8,117.94	8,000.00	8,000.00	8,000.00
<b>Compost</b>						
<b>Copper/Brass</b>						
Mixed Paper	24,000.00	39,733.22	15,733.22	8,000.00	8,000.00	8,000.00
Newspaper	6,000.00	13,326.06	7,326.06	5,000.00	5,000.00	5,000.00
Non-Ferrous	6,500.00	2,941.04	(3,558.96)	1,500.00	1,500.00	1,500.00
Plastic	8,000.00	14,381.90	6,381.90	4,000.00	4,000.00	4,000.00
Scrap Metal	40,000.00	56,830.71	16,830.71	20,000.00	20,000.00	20,000.00
Tin Cans	2,000.00	10,972.91	8,972.91	1,500.00	1,500.00	1,500.00
<b>Total Recycling</b>	<b>123,500.00</b>	<b>197,184.41</b>	<b>73,684.41</b>	<b>70,500.00</b>	<b>70,500.00</b>	<b>70,500.00</b>
<b>Tax Revenue</b>						
Barnstead Tax	164,755.27	164,755.27		164,723.44	164,723.44	164,723.44
Chichester Tax	90,008.90	90,008.90		89,977.73	89,977.73	89,977.73
Epsom Tax	166,248.74	166,248.74		167,624.78	167,624.78	167,624.78
Pittsfield Tax	159,182.08	159,182.08		157,869.04	157,869.04	157,869.04
<b>Total Tax Revenue</b>	<b>580,194.99</b>	<b>580,194.99</b>		<b>580,194.99</b>	<b>580,194.99</b>	<b>580,194.99</b>
<b>Total Income</b>	<b>824,094.99</b>	<b>1,004,969.54</b>	<b>180,874.55</b>	<b>833,744.99</b>	<b>833,744.99</b>	<b>833,744.99</b>

Account	Current Year as of 12.10.08			Ensuing Year		
	08 Adopted Budget	2008 Actual	08 Over (Under)	09 Admin Budget	09 Budget Committee	09 Adopted Budget
<b>Expense</b>						
<b>Administrative</b>						
Accounting Fees						
Payroll Expenses	400.00	431.25	31.25	450.00	450.00	450.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
<b>Total Accounting Fees</b>	<b>3,700.00</b>	<b>3,731.25</b>	<b>31.25</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
Administrator's Salary	57,572.39	61,857.76	4,285.37	60,451.00	60,451.00	60,451.00
Advertising	650.00	661.90	11.90	650.00	650.00	650.00
Dues	350.00	1,160.00	810.00	400.00	400.00	400.00
Legal Fees	20,000.00	2,352.63	(17,647.37)	50.00	50.00	50.00
Office Supplies	3,000.00	3,860.06	860.06	3,500.00	3,500.00	3,500.00
Permits & Licenses	350.00	799.00	449.00	550.00	550.00	550.00
Postage	450.00	511.84	61.84	550.00	550.00	550.00
Reimbursed Expenditures		3,469.10	3,469.10			
Telephone	2,000.00	1,662.39	(337.61)	1,600.00	1,600.00	1,600.00
Treasurer's Salary	49,131.08	51,965.58	2,834.50	51,587.63	51,587.63	51,587.63
Unclassified Payments		6,752.13	6,752.13			
Water, Coffee, etc	1,500.00	1,946.36	446.36	1,700.00	1,700.00	1,700.00
<b>Total Administrative</b>	<b>138,703.47</b>	<b>140,730.00</b>	<b>2,026.53</b>	<b>124,788.63</b>	<b>124,788.63</b>	<b>124,788.63</b>
<b>Capital</b>						
Bobcat						
Building						
Canister Roof System						
Canister Purchase						
Computers						
Concrete at Z-Wall						
Forklift						
2005 Pickup		12,100.32	12,100.32	2,000.00	2,000.00	2,000.00
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader						
New Burn Area						
Other Equipment Purchases		751.00	751.00			
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Swapshop						
Transfers Out to Reserve		5,000.00	5,000.00			
New Compactors						
<b>Total Capital</b>		<b>17,851.32</b>	<b>17,851.32</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>



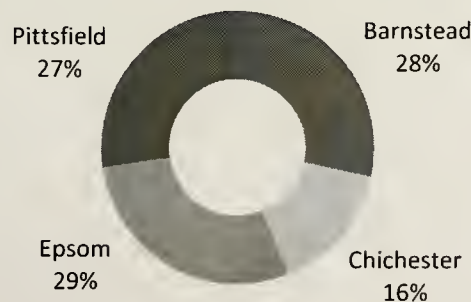
Account	Current Year as of 12.10.08			Ensuing Year		
	08 Adopted Budget	2008 Actual	08 Over (Under)	09 Admin Budget	09 Budget Committee	09 Adopted Budget
<b>Hauling</b>						
Electronics Disposal	1,500.00	3,132.01	1,632.01	3,000.00	3,000.00	3,000.00
Demo Tipping Fees	65,000.00	66,045.56	1,045.56	62,000.00	62,000.00	62,000.00
MSW Tipping Fees	162,123.19	161,037.16	(1,086.03)	160,461.15	160,461.15	160,461.15
Paint/HazMat Removal	2,000.00		(2,000.00)			
Septage Removal	440.00	1,282.00	842.00	440.00	440.00	440.00
Tire Removal	8,000.00	10,343.00	2,343.00	8,000.00	8,000.00	8,000.00
<b>Total Hauling</b>	<b>239,063.19</b>	<b>241,839.73</b>	<b>2,776.54</b>	<b>233,901.15</b>	<b>233,901.15</b>	<b>233,901.15</b>
<b>Landfill</b>						
Contracted Services		2,735.68	2,735.68			
Engineering		1,334.25	1,334.25			
Groundwater Monitoring		3,079.76	3,079.76	10,000.00	10,000.00	10,000.00
Materials						
<b>Total Landfill</b>		<b>7,149.69</b>	<b>7,149.69</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Maintenance</b>						
Air Compressor	100.00	156.48	56.48	100.00	100.00	100.00
Building	3,500.00	1,420.58	(2,079.42)	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	914.24	114.24	800.00	800.00	800.00
Compactors	500.00	200.05	(299.95)	500.00	500.00	500.00
Conveyer	300.00		(300.00)	300.00	300.00	300.00
Forklift	500.00	4,017.09	3,517.09	500.00	500.00	500.00
Fuel Tanks	100.00	65.31	(34.69)	100.00	100.00	100.00
Glass Breaker	3,500.00	1,959.15	(1,540.85)	2,000.00	2,000.00	2,000.00
Horizontal Bailer	1,500.00	62.39	(1,437.61)	1,000.00	1,000.00	1,000.00
Loader	1,000.00	85.76	(914.24)	1,000.00	1,000.00	1,000.00
Machinery & Equipment	4,000.00	1,678.95	(2,321.05)	2,000.00	2,000.00	2,000.00
Oil Collection System	100.00		(100.00)	100.00	100.00	100.00
Pickup	200.00	251.58	51.58	200.00	200.00	200.00
Power Screen	500.00		(500.00)			
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Truck	6,000.00	9,676.53	3,676.53	10,000.00	10,000.00	10,000.00
Scales	1,000.00	826.00	(174.00)	1,000.00	1,000.00	1,000.00
Site Work		489.95	489.95			
Skid Steer	1,000.00	2,459.43	1,459.43	1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,500.00	9,197.52	3,697.52	6,000.00	6,000.00	6,000.00
Tools	1,000.00	45.44	(954.56)	500.00	500.00	500.00
<b>Total Maintenance</b>	<b>31,200.00</b>	<b>33,506.45</b>	<b>2,306.45</b>	<b>31,200.00</b>	<b>31,200.00</b>	<b>31,200.00</b>

Account	Current Year as of 12.10.08			Ensuing Year		
	08 Adopted Budget	2008 Actual	08 Over (Under)	09 Admin Budget	09 Budget Committee	09 Adopted Budget
<b>Operations</b>						
Electric	12,500.00	13,762.60	1,262.60	14,000.00	14,000.00	14,000.00
Employee Training	250.00	50.00	(200.00)	100.00	100.00	100.00
FICA Company	19,990.00	22,418.09	2,428.09	21,263.45	21,263.45	21,263.45
Fuel	20,000.00	27,056.19	7,056.19	25,000.00	25,000.00	25,000.00
Health Insurance	69,184.60	68,276.44	(908.16)	60,000.00	60,000.00	60,000.00
HIT - Company	4,675.42	5,242.95	567.53	4,977.95	4,977.95	4,977.95
Incentive Plans		19,221.23	19,221.23			
Liability Insurance	6,100.00	6,764.78	664.78	7,000.00	7,000.00	7,000.00
Machine Rental		270.00	270.00			
Materials Testing	500.00		(500.00)	500.00	500.00	500.00
Operations Wages	222,997.00	217,511.10	(5,485.90)	234,146.85	234,146.85	234,146.85
Pittsfield Service Fee	8,800.00	8,981.67	181.67	9,000.00	9,000.00	9,000.00
Propane	4,000.00	3,569.97	(430.03)	3,500.00	3,500.00	3,500.00
Purchase of Recyclables		305.45	305.45			
Retirement, District Share	24,000.00	30,801.07	6,801.07	31,174.96	31,174.96	31,174.96
Safety Equipment	5,000.00	6,694.93	1,694.93	6,000.00	6,000.00	6,000.00
Signs	500.00		(500.00)			
Unemployment	3,500.00	2,788.00	(712.00)	3,192.00	3,192.00	3,192.00
Workmans Compensation	13,131.31	11,581.00	(1,550.31)	12,000.00	12,000.00	12,000.00
<b>Total Operations</b>	<b>415,128.33</b>	<b>445,295.47</b>	<b>30,167.14</b>	<b>431,855.21</b>	<b>431,855.21</b>	<b>431,855.21</b>
<b>Total Expense</b>	<b>824,094.99</b>	<b>886,372.66</b>	<b>62,277.67</b>	<b>833,744.99</b>	<b>833,744.99</b>	<b>833,744.99</b>
Net Expenditures (Over)/Under Revenue		118,596.88	118,596.88			

## Apportionment

Town	*Population	Percentage	Amount
Barnstead .....	4,542	28.39101	164,723.44
Chichester .....	2,481	15.5082	89,977.73
Epsom .....	4,622	28.8911	167,624.78
Pittsfield .....	<u>4,353</u>	<u>27.2097</u>	<u>157,869.04</u>
<b>Totals .....</b>	<b>15,998</b>	<b>100.0000</b>	<b>580,194.99</b>

\*Populations are 2007 Estimates by the NH Office of Energy and Planning, based on the 2000 U.S. census.





# 2009 SCHOOL DISTRICT MEETING

Business Meeting

Saturday, March 7, 2009

9 a.m.

(At Chichester Central School)

Election of Officers

Tuesday, March 10, 2009

10 a.m. to 7 p.m.







# *Warrant of the Chichester School District*

## THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF CHICHESTER, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Chichester Central School in said District on the 7th day of March, 2009 at 9:00 o'clock in the morning to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
2. To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries and benefits for school district officials and agents and for the payment of statutory obligations of the District. The School Board recommends \$5,374,742.00.  
*School Board Recommends Approval*
3. To choose Agents and Committees in relation to any subjects embraced in the Warrant.
4. To transact other business that may legally come before said meeting.

Given under our hands and seal this 10th day of February, 2009.

John Poirier, Chair  
Ben Brown  
Nancy Fraher  
CHICHESTER SCHOOL DISTRICT

## Proposed School District Budget

ACCOUNT #	DESCRIPTION	ACTUAL EXPENDITURE		ADOPTED BUDGET		PROPOSED BUDGET	
		2007/08		2008/09		2009/10	
<b>1100 REGULAR PROGRAMS</b>							
<b>110 SALARIES - REGULAR</b>							
1100-110	Teachers	1,083,288.93		1,090,949.00		1,092,974.00	
112	Subs. Salaries	15,067.50		16,900.00		17,875.00	
114	Aide Salaries	20,145.80		14,714.00		11,761.00	
115	Reading Tutorial	945.03		1.00		1.00	
<b>329 INSTRUCTIONAL</b>							
1100-329	Instr. Music Contract	-		1.00		1.00	
<b>439 REPAIRS &amp; MAINTENANCE</b>							
1100-430	Computer Maintenance	3,213.65		2,308.00		3,100.00	
431	Contract Maintenance	6,225.83		12,000.00		8,900.00	
432	Instr. Equip. Repairs	-		100.00		100.00	
<b>563 TUITION TO PUBLIC ACADEMIES</b>							
1100-561	Tuit. To Other District	995,972.81		995,085.00		1,088,969.00	
<b>564 AT RISK TUITION</b>							
1100-564	At Risk Tuition	-		1.00		1.00	
			2,124,859.55		2,132,059.00		2,223,682.00
<b>610 SUPPLIES</b>							
1100-610	General Supplies	19,818.25		18,695.00		18,695.00	
	Supplies-Art	5,027.42		5,058.00		2,700.00	
	Supplies-Language	1,534.48		569.00		4,000.00	
	Supplies-Physical Education	706.40		889.00		700.00	
	Supplies-Math	3,034.14		4,894.00		5,002.00	
	Supplies-Music	-		1.00		1.00	
	Supplies-Science	1,021.54		1,169.00		325.00	
	Supplies-Social Studies	1,051.81		450.00		100.00	
	Supplies-Foreign Language	233.52		320.00		60.00	
	Supplies-Reading	3,851.86		1,167.00		250.00	
	Supplies-Computer	3,728.27		5,475.00		5,925.00	
			2,164,867.24		2,170,746.00		2,261,440.00
<b>641 BOOKS</b>							
1100-641	Books-Language	11,953.77		13,252.00		100.00	
	Books-Math	47.29		100.00		70.00	
	Books-Music	271.18		399.00		1.00	
	Books-Science	755.90		150.00		50.00	
	Books-Social Studies	615.88		150.00		50.00	
	Books-Foreign Language	89.99		95.00		1.00	
	Books-Reading	2,342.05		2,689.00		1,820.00	
			2,180,943.30		2,187,581.00		2,263,532.00
<b>642 AUDIO VISUAL MATERIAL</b>							
1100-642	A/V-Language	431.64		600.00		650.00	
	A/V-Math	-		1.00		1.00	
	A/V-Music	-		376.00		195.00	
	A/V-Science	149.53		173.00		100.00	
	A/V-Social Studies	88.60		422.00		230.00	
	A/V-Foreign Language	94.30		1.00		1.00	
	A/V-Reading	358.08		784.00		25.00	
			2,182,065.45		2,189,938.00		2,264,734.00
<b>640 STUDENT PUBLICATIONS</b>							
1100-649	Student Publications	1,186.13		500.00		240.00	
			2,183,251.58		2,190,438.00		2,264,974.00
<b>650 COMPUTERS</b>							
1100-650	A/V-Computers	7,772.39		725.00		350.00	
			2,191,023.97		2,191,163.00		2,265,324.00

ACCOUNT #	DESCRIPTION	ACTUAL EXPENDITURE		ADOPTED BUDGET		PROPOSED BUDGET	
		2007/08		2008/09		2009/10	
733	ADDITIONAL EQUIPMENT						
1100-733	New Classroom Furniture	1,084.32		717.00		1.00	
734	New Equipment-Technology	8,745.84		5,806.00		1.00	
735	New Equipment	2,176.29		563.00		1.00	
	New Equipment - Music	697.74		161.00		1.00	
	New Equipment-Science	212.37		256.00		95.00	
			2,203,940.53		2,198,666.00		2,265,423.00
737	REPLACEMENT OF EQUIPMENT						
1100-737	Replace Classroom Furniture	-		829.00		1.00	
738	Replacement Computer Equip.	-		1,000.00		1.00	
739	Replacement Equipment	162.88		1,720.00		1.00	
			2,204,103.41		2,202,215.00		2,265,426.00
1200	SPECIAL PROGRAMS						
110	SALARIES - REGULAR						
1200-110	Special Education Salaries	134,325.46		144,611.00		156,881.00	
111	Special Education Coordinator	1,000.00		1,500.00		1,500.00	
114	Educational Assistant Salaries	211,190.93		205,647.00		167,086.00	
115	Summer Tutorial	14,822.49		20,000.00		17,000.00	
321	Tutoring Services	-		1.00		1.00	
322	Special Education Training	500.00		1,200.00		600.00	
323	Contracted Services	52,543.20		70,000.00		77,000.00	
568	Summer Special Education Placements	12,802.91		11,500.00		20,550.00	
569	Special Placements	285,771.55		448,603.00		522,027.00	
580	Special Education Travel	424.33		475.00		525.00	
610	SUPPLIES						
1200-610	Special Education Supplies	337.07		175.00		100.00	
	Speech Supplies	313.27		120.00		60.00	
640	BOOKS						
1200-641	Special Education Books	370.50		1,011.00		135.00	
642	SPECIAL PROGRAMS						
1200-642	A/V Materials	587.46		224.00		190.00	
650	Software	-		-		138.00	
733	EQUIPMENT						
1200-733	Special Education Equipment	-		838.00		1.00	
734	COMPUTERS						
1200-734	New Equipment - Computer	-		1.00		1.00	
810	MEMBERSHIPS/DUES						
1200-810	Memberships/Dues	382.50		345.00		635.00	
			2,919,475.08		3,108,466.00		3,229,856.00
1410	OTHER INSTRUCTIONAL PROGRAMS						
110	SALARIES - REGULAR						
1410-110	Co-curricular Stipends	11,100.00		20,750.00		20,750.00	
340	Co-curricular Officials	2,255.00		3,000.00		4,200.00	
610	SUPPLIES						
1410-610	Co-curricular Supplies	3,637.09		2,500.00		1,500.00	
810	DUES & FEES						
1410-810	Dues and Fees	793.00		885.00		950.00	
			2,937,260.17		3,135,601.00		3,257,256.00



ACCOUNT #	DESCRIPTION	ACTUAL EXPENDITURE	ADOPTED BUDGET	PROPOSED BUDGET
		2007/08	2008/09	2009/10
2112	ATTENDANCE & SOCIAL WORK			
330	TRUANT OFFICER			
2112-330	Truant Officer	-	150.00	150.00
		2,937,260.17	3,135,751.00	3,257,406.00
2120	GUIDANCE			
2120-110	Guidance Salary	50,256.00	54,088.00	53,835.00
111	Coordinator	300.00	300.00	300.00
580	Travel	-	100.00	1.00
610	Guidance Supplies	986.90	692.00	100.00
		2,988,803.07	3,190,931.00	3,311,642.00
2123	ASSESSMENT			
2123-330	Special Education Diagnostics	90,445.80	110,391.00	102,507.00
331	Testing Services	-	500.00	1.00
610	Testing Supplies	3,064.70	3,430.00	3,550.00
2129	ATTENDANCE & SOCIAL WORK			
550	STATISTICAL SERVICES			
2129-550	Report Cards/Handbooks	-	50.00	1.00
		3,082,313.57	3,305,302.00	3,417,701.00
2134	HEALTH SERVICES			
110	NURSE SALARY			
2134-110	Nurse Salary	51,131.00	54,421.00	56,273.00
610	SUPPLIES			
2134-610	Medical Supplies	526.72	725.00	550.00
2139	HEALTH SERVICES			
430	EQUIPMENT REPAIRS/MAINTENANCE			
2139-430	Equipment Repairs/Maintenance	549.45	190.00	150.00
431	Computer Software Support	-	250.00	354.00
580	TRAVEL - CONFERENCE			
2139-580	Nurse Travel	-	1.00	1.00
650	Computer Software	-	335.00	1.00
735	New Equipment	-	1.00	1.00
		3,134,520.74	3,361,225.00	3,475,031.00
2190	OTHER PUPIL SERVICES			
800	ASSEMBLIES/ENRICHMENT			
2190-800	Assembly/Enrichment	1,243.80	2,500.00	2,500.00
2212	IMPROVEMENT OF INSTRUCTION			
320	IN-SERVICE TRAINING			
2212-322	Curriculum Development	-	100.00	1.00
2213	IMPROVEMENT OF INSTRUCTION			
320	TUITION REIMBURSEMENT			
2213-240	Course Reimbursement	7,856.60	5,000.00	5,000.00
320	Workshop Reimbursement	2,905.40	6,000.00	6,000.00
329	In-Service Training	301.00	1,500.00	1,200.00
		3,146,827.54	3,376,325.00	3,489,732.00
2222	LIBRARY			
110	SERVICES			
2222-110	Librarian Salary	33,006.05	34,130.00	29,411.00
430	COMPUTER SOFTWARE			
2222-430	Computer Software Support	-	495.00	890.00
610	LIBRARY SUPPLIES			
2222-610	Library Supplies	255.54	400.00	400.00
615	AUDIO VISUAL MATERIAL			
2222-641	Library Books	3,966.97	4,000.00	2,000.00
642	Library Materials	478.67	500.00	250.00
649	Periodicals	936.11	1,198.00	980.00

ACCOUNT #	DESCRIPTION	ACTUAL EXPENDITURE		ADOPTED BUDGET		PROPOSED BUDGET	
		2007/08		2008/09		2009/10	
2224	EDUCATIONAL MEDIA						
320	INSTRUCTION SERVICES						
2224-320	Educational T.V.	-		-		-	
2225	TECHNOLOGY COORDINATOR						
2225-110	Technology Coordinator	47,391.38		51,048.00		55,603.00	
			3,232,862.26		3,468,096.00		3,579,266.00
2310	SCHOOL BOARD SERVICES						
380	SCHOOL BOARD SERVICES						
2310-110	Chairman's Salary	500.00		500.00		500.00	
111	Board Member's Salaries	1,000.00		1,000.00		1,000.00	
115	Secretary Salary	1,035.00		600.00		1,035.00	
2310	DISTRICT CENSUS						
340	STATISTICAL SERVICES						
2310-340	Census/Space Study	-		1.00		1.00	
540	ADVERTISING						
2310-540	Advertising	1,248.62		1,000.00		1,000.00	
610	BOARD EXPENSE						
2310-610	Board Expenses	674.83		500.00		500.00	
810	NHSBA Dues	3,033.36		3,062.00		3,146.00	
2312	SCHOOL BOARD						
2312-116	District Clerk	100.00		100.00		100.00	
2313	DISTRICT TREASURER						
380	BOARD OF EDUCATION SERVICES						
2313-110	Treasurer's Salary	1,200.00		1,200.00		1,200.00	
610	Treasurer's Expense	28.00		750.00		100.00	
2314	SCHOOL BOARD						
2314-116	District Moderator	-		60.00		60.00	
2314	ELECTION AND DISTRICT MEETINGS						
800	OTHER OBJECTS						
2314-340	Legal Notices	892.95		400.00		400.00	
800	Other School District Expenses	248.50		250.00		250.00	
2317	AUDIT						
300	BOARD OF EDUCATION SERVICES						
2317-300	Auditor	2,017.00		2,063.00		2,166.00	
2318	LEGAL						
300	BOARD OF EDUCATION SERVICES						
2318-300	Attorneys	554.35		5,000.00		5,000.00	
2321	S.A.U. MANAGEMENT SERVICES						
312	S.A.U. MANAGEMENT SERVICES						
2321-312	S.A.U. #53	107,166.00		121,111.00		119,770.00	
2410	SCHOOL ADMINISTRATIVE SERVICES						
110	SALARIES - REGULAR						
2410-110	Principal Salary	81,000.00		83,025.00		83,025.00	
111	Assistant Principal Salary	3,400.00		3,400.00		3,400.00	
320	Travel/Conference	4,398.36		5,100.00		4,100.00	
810	Dues & Fees	733.22		950.00		950.00	
2411	SCHOOL ADMINISTRATIVE SERVICES						
115	SALARIES - SECRETARY						
2411-115	Secretary Salary	23,157.00		26,365.00		27,557.00	
116	Summer Secretarial	358.88		400.00		1.00	

ACCOUNT #	DESCRIPTION	ACTUAL EXPENDITURE		ADOPTED BUDGET		PROPOSED BUDGET	
		2007/08		2008/09		2009/10	
2490	SCHOOL ADMINISTRATIVE SERVICES						
580	SCHOOL ADMINISTRATIVE SERVICES						
2490-300	Background Check	710.00		362.00		618.00	
430	Contract Maintenance	-		100.00		100.00	
	Technical Support	-		1,350.00		2,070.00	
580	Administrative Travel	590.65		800.00		800.00	
610	Office Supplies	1,517.86		1,500.00		1,200.00	
641	Professional Books/Subscriptions	435.41		450.00		450.00	
650	Admin Software	4,012.00		1.00		1.00	
890	Commencement	724.68		450.00		450.00	
			3,473,598.93		3,729,946.00		3,840,216.00
2610	OPERATION/MAINTENANCE						
110	SALARIES - REGULAR						
2610-110	Custodial Salaries	76,525.20		78,900.00		79,198.00	
2620	OPERATION/MAINTENANCE						
2620-531	Telephone	3,886.72		4,400.00		3,900.00	
055	Data Communications	-		-		1,308.00	
600	Water/Salt	982.50		1,000.00		1,000.00	
610	Supplies	10,656.02		10,500.00		12,075.00	
622	Electricity	32,269.23		39,000.00		39,000.00	
624	Oil	28,096.67		40,500.00		45,621.00	
731	New Equipment	511.04		400.00		400.00	
735	Replacement Equipment	1,509.58		1,500.00		1,000.00	
2621	OPERATION/MAINTENANCE						
430	CONTRACT MAINTENANCE - OTHER						
2621-430	Repairs to Building	5,460.70		6,500.00		6,000.00	
520	SMP Liability Insurance	5,038.66		5,220.00		5,242.00	
2630	OPERATION/MAINTENANCE-GROUNDS						
2630-430	Contracted Services	18,634.65		250.00		5,000.00	
610	Grounds Material	1,180.00		1,000.00		1,000.00	
2640	OPERATION/MAINTENANCE						
430	CONTRACT MAINTENANCE						
2640-430	Equipment - Repairs	-		500.00		500.00	
431	Heat Maintenance	15,064.91		8,000.00		12,000.00	
432	Electric/Plumbing Maintenance	1,083.68		2,500.00		1,200.00	
433	Contracted Maintenance Service	25,967.15		9,000.00		15,000.00	
			3,700,465.64		3,939,116.00		4,069,660.00
2721	PUPIL TRANSPORTATION SERVICE						
443	PUPIL TRANSPORTATION SERVICE						
2721-518	High School Transportation	59,775.00		61,568.00		32,323.00	
519	Regular Education	109,091.00		112,333.00		117,950.00	
2722	PUPIL TRANSPORTATION						
519	PUPIL TRANSPORTATION SERVICE						
2722-518	Special Education Summer	19,346.52		20,000.00		10,050.00	
519	Special Education Transportation	88,363.14		107,800.00		96,600.00	
2724	PUPIL TRANSPORTATION						
443	SALARIES - ATHLETIC TRIPS						
2724-519	Athletics	2,960.22		4,000.00		3,750.00	
2725	PUPIL TRANSPORTATION						
443	FIELD TRIP EXPENSE						
2725-519	Field Trips	6,611.96		6,350.00		3,035.00	
			3,986,613.48		4,251,167.00		4,333,368.00



ACCOUNT #	DESCRIPTION	ACTUAL EXPENDITURE 2007/08	ADOPTED BUDGET 2008/09	PROPOSED BUDGET 2009/10
2900	OTHER SUPPORT SERVICES			
211	EMPLOYEE BENEFITS			
2900-211	Health Insurance	345,096.52	382,456.00	341,019.00
212	Dental Insurance	25,149.75	24,517.00	19,679.00
213	Term Life Insurance	1,577.04	1,928.00	1,924.00
214	Disability Insurance	5,681.67	7,175.00	7,191.00
220	FICA	139,938.28	140,234.00	138,632.00
231	Employees' Retirement	27,275.67	28,459.00	25,961.00
232	Teachers' Retirement	80,783.96	84,752.00	102,739.00
239	Annuities	2,500.00	2,500.00	2,500.00
250	Unemployment Compensation	1,371.83	1,370.00	1,296.00
260	Workers' Compensation	6,878.87	8,628.00	8,595.00
290	Teacher Separation	-	-	-
291	Teacher Recertification	1,710.00	801.00	1,800.00
292	Non-Certified Increases	-	-	12,842.00
293	Vacation Accrual	1,269.70	1.00	1.00
		4,625,846.77	4,933,988.00	4,997,547.00
4200	FACILITIES/ACQUISITION/CONSTRUCTION			
450	Site Improvements	9,151.45	7,000.00	1.00
		4,634,998.22	4,940,988.00	4,997,548.00
4600	FACILITIES/ACQUISITION/CONSTRUCTION			
450	Water Renovations	-	1.00	1.00
		4,634,998.22	4,940,989.00	4,997,549.00
5100	DEBT SERVICE			
910	DEBT SERVICE			
5100-910	Principal	155,000.00	135,000.00	135,000.00
830	Interest	49,732.50	43,853.00	38,115.00
		4,839,730.72	5,119,842.00	5,170,664.00
5221	TRANSFER TO FOOD SERVICE			
5221-930	Transfer to Food Service	36,856.77	38,774.00	40,289.00
		4,876,587.49	5,158,616.00	5,210,953.00
5252	TRANSFER TO EXPENDABLE TRUST			
5252-930	Transfer to Trust	13,000.00	-	-
		4,889,587.49	5,158,616.00	5,210,953.00
	FEDERAL PROGRAM GRANTS	53,931.23	15,000.00	51,000.00
	FOOD SERVICE PROGRAM	112,305.31	74,087.00	112,789.00
	<b>TOTAL APPROPRIATIONS</b>	<b>5,055,824.03</b>	<b>5,247,703.00</b>	<b>5,374,742.00</b>





# SCHOOL DISTRICT REPORTS

Minutes of the 2008 School District Meeting

Officers, Administration and Staff

Report of the Superintendent

Report of the School Board

Report of the Principal

Report of the School District Auditor

Report of the School District Treasurer

Summary Report of Special Education Expenditures and Revenues

Chichester School District Statistical Reports

Class of 2008

Chichester Students Attending Pembroke Academy





# *Minutes of the 2008 School District Meeting*

MARCH 8, 2008

Before the actual meeting began the members of the School Board declared Douglas Hall the moderator for the meeting.

The annual meeting of the Chichester School District began at 9:01 A.M. in the Multi-Purpose Room of Chichester Central School on March 8, 2008, presided over by School District Moderator Douglas Hall. There were approximately 50 people at the time the meeting opened, but more came in after this time making the approximate attendance 100. Mr. Hall then asked Hannah West to lead all in the Pledge of Allegiance. Mr. Hall read the rules under which he would like the meeting to run. A motion for these rules to be adopted was made by Todd Hammond. Fred Chagnon seconded this motion. The motion to adopt these rules was passed by voice vote.

Introductions of those at the front table were then made as follows:

School Board Members:

Nancy Fraher, Chair

Benjamin Brown

John Poirier

School Administrative Unit #53 Assistant Superintendent:

Peter Warburton

Chichester Central School Principal:

Pamela Stiles

Chichester School District Clerk:

Gloria Nardini

Mr. Hall also asked that Peter Warburton, who is not a resident of Chichester be given permission to speak on matters that he would have knowledge of and for the SAU. John West made a motion that this be allowed. Bob Mann seconded the motion. It passed by a voice vote.

**Article 1:** TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES, OR OFFICERS CHOSEN, AND TO PASS ANY VOTE RELATING THERETO.

Principal Stiles gave a report on the state of the school.

Ben Brown then explained how the school budget had developed, which items had decreased and what had been increased. He did show \$44,768.00 (Forty four thousand, seven hundred sixty eight dollars) in initiatives that had not been put into the budget to help keep the amount down. He explained that the Board had raised the incentive for employees to buy out the school health plan from \$500.00 (Five hundred dollars) to \$2,000.00 (Two thousand dollars) to encourage more employees to use other means of health insurance and by so doing help lower the cost of health insurance for the school. He also announced that since the current 4<sup>th</sup> grade now has on 23 students the School Board had budgeted for this class being reduced to only one group; whereas before they had been in two groups.



**Article 2:** TO SEE WHAT SUM OF MONEY THE DISTRICT WILL RAISE AND APPROPRIATE FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES AND BENEFITS FOR SCHOOL DISTRICT OFFICIALS AND AGENTS AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT. THE SCHOOL BOARD RECOMMENDS \$5,150,541.00. THIS ARTICLE DOES NOT INCLUDE APPROPRIATIONS VOTED IN OTHER ARTICLES ON THIS WARRANT.

Moderator Hall opened the floor for discussion of budget items.

The discussion immediately went to the topic of uniting the two forth grades into one fifth grade next year.

Tom Hammond made the motion to amend the budget by an increase of \$68,508.00, (Sixty eight thousand, five hundred eight dollars), to keep a teacher on so that this class could continue as two groups as they had been in the past. This was seconded by Brian Boyer. There was much discussion with those in favor of another teacher explaining how this would benefit the children and the others talking about why they wanted to keep the budget down. Each side did see the other's point. The discussion did go on for a very long time with Moderator Hall finally calling the question. John Saturley motioned that the assembly vote on the motion before it and this was seconded by Donna Chagnon. A ballot vote was asked for. Mr. Hall explained that he would need the signatures of five people asking for a ballot. He quickly received five signatures plus. A vote on the motion was taken. The ballots were passed out and the voting began, which took only a short while.

BALLOT VOTE  
38 YES            62 NO            1 BLANK  
THE AMENDMENT TO INSERT \$68,508.00  
(Sixty eight thousand, five hundred eight dollars)  
INTO THE BUDGET DOES NOT PASS

The rest of the budget was then discussed with voters asking general questions about why certain line articles in the budget were the amount they were. There were some questions about how courses are taught in the school. A vote using the blue cards proceeded.

ARTICLE 2 CALLING FOR A SCHOOL DISTRICT BUDGET OF \$5,150,541.00 (Five million, one hundred fifty thousand, five hundred forty one dollars) PASSES

69 YES    23 NO

**Article 3:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE COST ITEMS SET FORTH IN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CHICHESTER SCHOOL BOARD AND THE CHICHESTER TEACHERS' ASSOCIATION FOR THE 2008/2009, 2009/2010, 2010/2011 FISCAL YEARS WHICH CALLS FOR THE FOLLOWING INCREASES AND BENEFITS:

2008/2009	\$97,162.00
2009/2010	\$77,161.00
2101/2011	\$80,606.00

AND FURTHER TO RAISE AND APPROPRIATE THE SUM OF \$97,162.00 (Ninety seven thousand, one hundred two dollars), FOR THE 2008/09 FISCAL YEAR, SUCH SUMS REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS AGREED TO BY THE CHICHESTER SCHOOL BOARD AND THE CHICHESTER TEACHERS' ASSOCIATION.

There was little discussion on this article but a ballot vote was again asked for. Moderator Hall did obtain 5 written requests for a ballot vote so ballots were again handed out. While the voting was going on the School Board asked for a round of applause for Tom Haley, who was retiring as the School

Administrative Unit # 53 Superintendent. Brad Towle made the motion, which was seconded by Fred Chagnon.

BALLOT VOTE  
54 YES 43 NO  
ARTICLE 3 PASSES AS WRITTEN

**Article 4:** TO CHOOSE AGENTS AND COMMITTEES IN RELATION TO ANY SUBJECTS EMBRACED IN THE WARRANT.

This article would be taken care of on Tuesday, March 11, 2008 during the Town Voting.

**Article 5:** TO TRANSACT OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

Steve MacCleery made a motion for a non-binding sense of the meeting to not accept out of town students. This was seconded by Richard DeBold. This motion was brought about during the discussion of Article 2 when it was noted that there was a non-resident student in the Kindergarten class. The motion was amended by Sally Kelly to add the phrase except for tuition paying students. Michelle Walters seconded the amendment.

AMENDMENT FAILS BY VOICE VOTE

When a voice vote was called for Mr. MacCleery's motion, it was very hard to distinguish the yeas from the nays, so a show of cards was asked for.

34 YES 37 NO  
THE MOTION TO NOT ACCEPT OUT OF DISTRICT STUDENTS FAILS

A motion to adjourn the meeting was made by Steve MacCleery and seconded by John West. This was agreed to by a voice vote and the meeting was adjourned at 12:15 P.M.

**March 11, 2008**

The polls were opened at 10:00 A.M. by Town Moderator Douglas Hall for the purpose of voting. The polls were closed at 7:00 P.M. and ballots were counted with the following results:

SCHOOL BOARD	Benjamin Brown	3 years
TREASURER	Brianne Stone	1 year
CLERK	No Candidate	1 year
MODERATOR	No Candidate	1 year

The Chichester School District meeting officially closed at 9:45 P.M., March 11, 2008.

Respectfully submitted by,

*Gloria Nardini*

Gloria Nardini, School District Clerk

# *Officers, Administration and Staff of the Chichester School District*

## **School Board**

JOHN POIRIER  
BENJAMIN BROWN  
NANCY FRAHER

Term Expires 2009  
Term Expires 2010  
Term Expires 2011

## **Superintendent of Schools**

Thomas Haley

## **Asst. Superintendent of Schools**

Peter Warburton

## **Business Administrator**

Peter Aubrey

## **Principal**

Pamela Stiles

## **Secretary**

Michelle Plunkett

## **Special Education Secretary**

Tina Berube

## **Teachers**

Theresa Audet  
Tara Beauchemin  
Ruth Bidwell  
Amy Binder  
Tony Cipriano  
Lisa Clark  
Irene Derosier  
Katherine Dockham

Kristin Dougherty  
Christine Ferguson  
James Fifty  
Jean Fifty  
Karry Gay  
Paula Jacobson  
Denise Keeler  
Wendy Kneeland

William King  
Anne Lakeman  
Cheryl Molleur  
Beatrice Pszonowsky  
Christine Rowe  
Johanna Sanborn  
Kathleen Tiernan-Mara  
Brenda Wiswell

## **Speech**

Sarah Downer

## **Guidance**

Christine Carrier

## **Coordinator**

Jane Heely

## **Lunch Worker**

Ravonne Eccleston  
Holly MacCleery  
Maxine Nolin

## **District Clerk**

Jamie A. Pike

## **Truant Officer**

Patrick Clarke

## **Teacher Assistants**

Judith Clark  
Nancy Dugmore  
Nancy Fournier  
Sharon Graham  
Kimberly Harris  
Catherine Kitz  
Meredith Labraney  
Elaine Lienhart  
Sandra Lyle  
Tammy Murray  
Sharon Pinckney  
Crystal Young

## **Program Assistant**

Shirley Brackett

## **Occupational Therapist**

Jane Dymont

## **Media Generalist**

Lorraine Forest

## **School Nurse**

Carolyn Rasanen

## **Custodian**

David A. Griggs  
Louis St. Pierre  
Cy Tapley

## **Moderator**

Sarah "Sally" Kelly

## **Technology Coordinator**

MaryAnn Vesekis

## *Report of the Superintendent*

“One can’t believe impossible things.”

“I dare say you haven’t had much practice”, said the Queen. “When I was your age I always did it for half-an-hour each day. Why sometimes I’ve believed as many as six impossible things before breakfast.”

*Lewis Carroll, Alice’s Adventures in Wonderland*

In a recent national report entitled “The Bridge to 21<sup>st</sup> Century Learning”, it states that:

“In recent years, educators at the local, state and national levels have focused on improving student achievement – the perennial top priority of public concern. States and school districts have established rigorous academic standards, assessments and accountability measures – a concerted effort that has involved thousands of educators, employers, and community members nationwide. Schools have responded with strategies to improve teaching and learning.”

The article continues on to discuss:

“a profound gap between the knowledge and skills, most students learn in school and the knowledge and skills they need in typical 21<sup>st</sup> century communities and workplaces. The Partnership for 21<sup>st</sup> Century Skills, a group of major business and education organizations, was formed in 2002 to work on closing this gap. The Partnership is committed to promoting a national dialogue about 21<sup>st</sup> century skills, integrating them into K-12 schools and encouraging the development of curriculum and assessments that reflect 21st century realities.”

Additionally,

“Today’s education system faces irrelevance unless we bridge the gap between how students live and how they learn. Schools are struggling to keep pace with the astonishing rate of change in students’ lives outside of school. Students will spend their adult lives in a multitasking, multifaceted, technology-driven, diverse, vibrant world- and they must arrive equipped to do so. We also must commit to ensuring that all students have equal access to this new technological world, regardless of their economic background.”

And lastly, the article chronicles “9 Steps to Build Momentum in 21<sup>st</sup> Century Education:

- Embrace a powerful vision of public education that includes 21<sup>st</sup> Century Skills.
- Align leadership, management and resources with educational goals.
- Use this tool to assess where schools are now.
- Develop priorities for 21<sup>st</sup> Century Skills.
- Develop a professional development plan for 21<sup>st</sup> Century Education.
- Begin developing assessments to measure student progress in 21<sup>st</sup> Century Skills.
- Collaborate with outside partners.
- Plan collectively and strategically for the future.”

Like the Queen in *Alice’s Adventures in Wonderland*, educating parents and future students will require the belief that “impossible things can and will happen”.



In the 21<sup>st</sup> Century, we need to be more ardent in promoting the changing knowledge and skill requirements necessary for success in the future. In this endeavor we have had the commitment of the Chichester School District's Staff, Administrators and School Board who have subscribed to this view of 21<sup>st</sup> Century learning by:

- Transforming technology with the use of SAKAI (our on-line learning community);
- Creating collaborative, professional learning communities;
- Implementing research-based instructional strategies like 'Response to Intervention';
- Contributing to the SAU # 53 Literacy and Numeracy Task Force;
- Promoting an SAU-wide leadership model;
- Focusing on student achievement, community perceptions and fiscal responsibility.

And finally, I wanted to make you aware of two important transitions that have occurred in SAU # 53 during the past year:

After a very comprehensive and thorough five-month search process by the combined school boards of SAU # 53, Dr. Gail Paludi was unanimously chosen as our new Assistant Superintendent of Schools. She began work on July 1. Dr. Paludi brings a wealth of knowledge and educational experience to our five school districts. She was most recently principal of Hollis Elementary School for five years. Prior to that time, Dr. Paludi served as a principal in Schenectady, New York and Bedford, New Hampshire. Dr. Paludi was the first New Hampshire administrator to be awarded the Milken Family Foundation National Educator Award in 1999.

Dr. Paludi holds a Doctor of Education Degree in Educational Leadership from Nova Southeastern University. Additionally, she holds a Certificate of Advanced Graduate Studies in Educational Leadership from the State University of New York, a Master's Degree in Reading Education from Potsdam State University and a Bachelor of Science Degree in Psychology/ Elementary Education from Potsdam State University. She is certified as a Teacher, Reading Specialist, Principal, and Superintendent. Please join me in welcoming Assistant Superintendent Dr. Gail Paludi and extending best wishes for every success as she joins SAU #53.

I know citizens of our communities join me in wishing former Superintendent Thomas Haley a long, healthy and enjoyable retirement. Mr. Haley will be long remembered for his 26 years of dedicated service to the students, families and community members of the five school districts he served so honorably.

Respectfully Submitted,

*Peter Warburton*

Peter Warburton  
Superintendent of Schools

## *Report of the School Board*

Chichester's school community continues to thrive. Chichester Central School and Pembroke Academy continue to make high quality education available for our citizens. With such a long list of federal and state laws, rules and requirements, this is no small feat. While requirements continue to increase, our teachers and administration continue to rise to the challenge, helping our students meet adequate yearly progress (AYP). As we participate in school board meetings month after month, and sometimes week after week, the school board is continually amazed at the ingenuity, the resourcefulness, and the positive attitude we see and hear about in regards to the approaches used to accomplish all of the progress in educating our children. There is much to be proud of.

Our entire staff of teachers, certified staff, educational assistants, behavioral assistants, administrative staff, food service staff and custodial staff make our school building a place of learning and community. Our school volunteers are another invaluable part of our school team. With the leadership of our Principal and the SAU, the CCS building is transformed on a daily basis from a school building to a place that fosters, encourages and enables our students to succeed. On behalf of the school board, thank you for the work and dedication you provide to our students and community every day.

We offer a significant amount of extra curricular activities that include sports and other programs. Our sport programs continue to evolve and expand, offering additional opportunities to children at early ages as well. As an example, our basketball program has expanded to include children as young as kindergarten. Again, this would not be possible without the active involvement of our Athletic Director and the many, many volunteers that allow this and many other programs to operate. This effort coupled with the extensive effort of the Chichester Youth Association gives the youth of our community opportunities to be involved in programs at almost every level.

The school board is extremely proud of our entire staff, our students, and our volunteers. We are also very thankful for the strong support of our community. There is a great deal to be done as our school continues to deal with the realities of a struggling economy. We do, however, maintain our goal of a top-notch, dedicated, motivated, and extremely capable group of people that all work together to provide our children the best possible education.

Thank you for the continued support of our school community. Without your support, both financially and through participation, the experience and knowledge gained by our students would not be as valuable.

*John E. Poirier*

John E. Poirier, Chairman  
Chichester School Board

## *Report of the Principal*

The 2007-08 school year was rich with investigation and implementation of educational programs to benefit individual learning styles and needs. Our curriculum, student/staff relationships, problem solving actions, and research-based professional development, melded together to create a welcoming, rewarding, and enriching environment; always with the intent to inspire the love for learning.

We were very fortunate to begin the year with consultation from Dr. Art Maerlender, an Associate Professor from Dartmouth College, who introduced the staff to the underlying principles of *Response to Intervention*. Dr. Maerlender worked primarily with teachers in grades 6, 7, and 8, observing classes, and dialoguing with them about strategies that were being used to differentiate instruction. As these meetings were taking place at the upper grades, Mr. "Sky" King (special education teacher) became interested in how targeted interventions might benefit and be measured with lower grade students. Working in conjunction with Mrs. Amy Binder and Mr. Tony Cipriano, a pilot of RtI began in grade 3. Early data showed impressive growth in literacy with students who were receiving interventions on a regular and consistent basis. In the spring, the language arts committee determined that Aimsweb would be used as a data thread from grades K-8 to measure fluency and comprehension. Several staff members volunteered to seek out formal training in the use of the tool, making it possible for them to provide sustained professional development to the staff. Plans were made to formally adopt *Response to Intervention* as a school-wide model. If there had been any question about the success of the pilot programs, analysis of the Spring MAP scores in reading dispelled any doubt. The third grade class saw a 16.3 RIT score improvement; impressive, in light of the fact that the national RIT advancement in a year for 3<sup>rd</sup> grade is 7.6. The remarkable numbers did not stop there. *Every* grade saw growth and *every* grade surpassed the end-year national mean RIT score. We will move forward with a systemic program that very specifically and individually match need with instruction in literacy, carefully monitoring growth, and working with children to maximize their personal best.

We are so fortunate to have students who continually put forth their best in all areas. Whether they are helping the community as student council members, taking part in geography or spelling bees, displaying their understanding of the world around them in the science fair, dressing up for the Spanish fashion show, giving it all they've got in team sports, or singing and dancing in the annual drama presentation, our kids have shown time and again that they value education and enjoy coming to school. Many of their efforts are recognized at "Showcase of Excellence" assemblies, Scholar Breakfasts, Academic and Sports Awards evenings, and with Principal's Awards. Of course, taking time to enjoy special enrichment assemblies, taking part in Literary Lunches, and watching staff in the talent show make for some wonderful memories. Our students know they can go F.A.R.R. if they remember to **F**ocus, have **A**spirations, **R**espect themselves and others, and be **R**esponsible.

Activities such as the Back to School Barbecue, PTO Breakfast, Grandparents Day, the Book Fairs, Halloween and Easter activities, and Read Across America, make it possible for us to share what we consider to be so special with the community-at-large. We thank Wendy Harrison, who presided as PTO President this year with such skill and attention to detail. We also thank all of the volunteers who so graciously gave of their time to our children.

We are very proud of the recognition the school has received this past year. On the 2007 NECAP testing, Chichester Central made Adequate Yearly Progress (AYP) in reading and math as a school and



within subgroups, making us one of the 175 schools in the state (out of 474) that remain off the “need of improvement” list. Our school board members, John Poirier, Ben Brown, and Nancy Fraher, were awarded the School Board of the Year by the NH Excellence in Education Committee for their willingness to listen to others, approach new ideas with an open mind, and support practices that result in a strong educational program for Chichester students. They are known for having a keen sense of detail, for being reasonable and levelheaded, and holding fast to the idea that they serve to insure that children get the best possible education. We value their leadership and commitment to the school.

This has been a year of moving forward while holding tight to who we are and what has made us successful in the past. Our professional learning community takes pride in the fact that we know our students and we are diligent in promoting a rich, meaningful, individualized instructional plan for each. We will continue to keep the needs of the children first and work as partners with parents to insure that today’s decisions will be in the future’s best interest.

Respectfully Submitted,

*Pamela Stiles*

Pamela Stiles

Principal



***Report on Internal Control Over Financial Reporting  
and on compliance and Other Matters Based on an Audit of Financial  
Statements Performed in Accordance with Government Auditing Standards***

*December 28, 2008*

The School Board  
Chichester School District  
Chichester, New Hampshire

I have audited the accompany financial statements of the governmental activities, the business type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining information of Chichester School District as of and for the year ended June 30, 2008, which collectively comprise the Chichester School District basic financial statements and have issued my report thereon dated December 28, 2008. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

***Internal Control Over Financial Reporting***

In planning and performing my audit, I considered the Chichester School District's internal control over financial reporting as a basis for designing my auditing procedures for the purpose of expressing my opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Chichester School District's internal control over financial reporting. Accordingly, I do not express an opinion on the effectiveness of the Chichester School District's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Chichester School District's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Chichester School District's financial statements that is more than inconsequential will not be prevented or detected by the Chichester School District's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Chichester School District's internal control.

My consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. I did not identify any deficiencies in internal control over financial reporting that I consider to be material weakness, as defined above.

### ***Compliance and Other Matters***

As part of obtaining reasonable assurance about whether the Chichester School District's financial statements are free of material misstatements, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit, and accordingly, I do not express such an opinion. The results of my tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the audit committee, management, others within the organization, School Board, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

I extend my thanks to the officials and employees of the Chichester School District for their assistance during the course of my audit.

*Brent W. Washburn*

Brent W. Washburn, CPA

# Report of the School District Treasurer

For the Fiscal Year July 1, 2007 to June 30, 2008

## SUMMARY

Cash on Hand July 1, 2007 .....	\$	84,998.21
Received from Selectmen .....	\$	3,907,510.00
Revenue from State Sources .....	\$	1,047,879.19
Received from Other Sources .....	\$	138,657.15
TOTAL RECEIPTS .....	\$	5,094,046.34
Total Amount Available for Fiscal Year .....	\$	5,179,044.55
Less School Board Orders Paid .....		5,137,183.04
Cash on Hand July 1, 2008	\$	76,960.93

Holly MacCleery

Holly MacCleery

District Treasurer

## Lunch Fund Treasurer Report

JULY 1, 2007 - JUNE 30, 2008

Beginning Balance, July 1, 2007	\$	(52,758.30)
Receipts:		
Transfer from General Fund	\$	36,856.77
Local	\$	54,100.03
State	\$	1,068.02
Federal	\$	11,667.25
USDA	\$	4,241.16
Breakfast	\$	1,422.75
Total Available	\$	56,597.68
Expenditures:		
Food and milk	\$	32,873.96
Labor		47,303.74
Fringe Benefits		23,431.12
Expendables		864.57
Equipment		1,361.31
Contract Services		2,570.42
Propane		3,900.19
Balance, June 30, 2008		(55,707.63)
Number breakfast served to children		1,863
Number lunches served to children		21,261
Number lunches served to adults		1,485
Average lunches served daily		244

## *Summary Report of Special Education Expenditures and Revenues*

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	FY 2006/07	FY 2007/08
Actual Expenditures	\$1,013,800	\$ 961,303
Actual Revenues		
◆ Tuition	114	0
◆ Catastrophic Aid	34,220	84,043
◆ Medicaid	48,520	60,739
◆ Federal Grant	<u>47,769</u>	<u>47,746</u>
Total Offsetting Revenues	\$ 130,623	\$ 192,558

Notes:     •     Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.

- Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.



## *Roster of Certified Personnel*

<u>Position</u>	<u>Name</u>	<u>Salary</u>
Principal	STILES, PAMELA A	\$81,000.00
SPED Teacher	CLARK, LISA	\$42,242.00
SPED Teacher	DOWNER, SARAH J	\$50,256.00
SPED Teacher	HEELY, JANE T	\$58,939.00
Teachers	AUDET, THERESA K	\$45,037.60
Teachers	BEAUCHEMIN, TARA S	\$40,838.00
Teachers	BIDWELL, RUTH P	\$58,939.00
Teachers	BINDER, AMY R	\$58,939.00
Teachers	CIPRIANO, ANTHONY D	\$37,413.00
Teachers	DEROSIER, IRENE M	\$32,106.00
Teachers	DOCKHAM, KATHERINE L	\$58,939.00
Teachers	DOUGHERTY, KRISTEN G	\$30,678.60
Teachers	FERGUSON, CHRISTINE M	\$53,510.00
Teachers	FIFTY, JAMES P	\$56,297.00
Teachers	FIFTY, JEAN E	\$51,131.00
Teachers	GAY, KARRY J	\$44,259.00
Teachers	JACOBSON, PAULA JEAN	\$30,678.60
Teachers	KEELER, DENISE T	\$58,939.00
Teachers	KING, WILLIAM STEWART	\$29,469.50
Teachers	KNEELAND, WENDY D	\$53,510.00
Teachers	LAKEMAN, ANNE M	\$54,262.00
Teachers	MOLLEUR, CHERYL M	\$58,939.00
Teachers	PSZONOWSKY, BEATRICE G	\$53,510.00
Teachers	ROWE, CORINNE ELLSWORTH	\$40,631.00
Teachers	SANBORN, JOHANNA J	\$58,939.00
Teachers	TIERNAN-MARA, KATHLEEN E	\$40,631.00
Teachers	WISWELL, BRENDA H	\$51,327.00
Technology	VESEKIS, MARYANN	\$44,871.00
Nurse	RASANEN, CAROLYN J	\$51,131.00
Title I Grant	JAQUITH, LAURIE C	\$13,586.40

## *Roster of Non-Certified Personnel*

<u>Position Type</u>	<u>Name</u>	<u>Salary</u>
Custodian	GRIGGS, DAVID A	\$23,197.68
Custodian	ST PIERRE, LOUIS G	\$29,419.92
Custodian	TAPLEY, CY	\$23,907.60
Educational Assistant	CLARK, JUDITH M	\$14,215.74
Educational Assistant	DUGMORE, NANCY J	\$15,457.40
Educational Assistant	FOURNIER, NANCY	\$10,216.44
Educational Assistant	GRAHAM, SHARON L	\$12,706.20
Educational Assistant	HARRIS, KIMBERLY B	\$4,855.68
Educational Assistant	KITZ, CATHERINE	\$16,585.03
Educational Assistant	LABRANEY, MEREDITH R	\$13,249.20
Educational Assistant	LIENHART, ELAINE M	\$14,215.74
Educational Assistant	LYLE, SANDRA A	\$4,098.12
Educational Assistant	MCMASTER-JONES, JOHNNA	\$11,761.38
Educational Assistant	MURRAY, TAMMY	\$11,185.80
Educational Assistant	PERRY MANN, DIANE	\$14,215.74
Educational Assistant	YOUNG, CRYSTAL M	\$14,215.74
Hot Lunch Director	NOLIN, MAXINE A	\$26,647.50
Hot Lunch Worker	ECCLESTON, RAVONNE D	\$6,847.20
Hot Lunch Worker	MACCLEERY, HOLLY A	\$11,291.28
Program Assistant	BRACKETT, SHIRLEY J	\$15,965.11
Program Assistant	OUELLETTE, RACHAEL K	\$1,136.52
Secretary - Admin	PLUNKETT, MICHELLE J	\$23,157.00
SPED Secretary	BERUBE, TINA M	\$17,497.27

# *Enrollment at Chichester Central School*

BY GRADES AS OF OCTOBER 1, 2008

<u>GRADE</u>	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>
K	11	18	29
1	18	16	34
2	12	10	22
3	20	12	32
4	17	16	33
5	15	9	24
6	10	9	19
7	11	17	28
8	20	13	33
<hr/>			
TOTAL ENROLLMENT	134	120	254
HOME EDUCATION ENROLLMENT	7	6	13

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## *Class of 2008*

Duane Anctil  
Meghan Baker  
Kaitlyn Brackett  
Roger E. Brooks, IV  
Alicia Brown  
Tyler Cushman  
Megan Cwikla  
Hannah Debold  
Joseph Doucette  
Miles Eames  
Richard Frost  
Kelly Grant  
Marisa Gray

Benjamin Kuba  
Christopher Lakowicz  
Abby McCormack  
Elijah McTigue  
Candace Olms  
James Paul  
Emily Pike  
Isaac Pinckney  
John Poirier  
Brent Sargent  
Aaron Serfass  
Molly Sykes  
Luther Tingley

# *Chichester Students Attending Pembroke Academy*

## **Grade 9**

Ancil, Duane  
Baker, Meghan  
Brackett, Kaitlyn  
Brooks, Roger  
Brown, Alicia  
Cushman, Tyler  
Cwikla, Megan  
DeBold, Hannah  
Doucette, Joseph  
Finch, Richard  
Frost, Richard

Gray, Marisa  
Jenks, Meghan  
Kennedy, Austin  
Kubat, Benjamin  
Lakowicz, Christopher  
Laraba, Jordan  
McCormack, Abby  
McTigue, Elijah  
Murphy, Daniel  
Olms, Candace  
Palmer, Michael

Paul, James  
Pike, Emily  
Pinckney, Isaac  
Poirier, John  
Sargent, Brent  
Serfass, Aaron  
Smith, Cameron  
Sykes, Molly  
Thibeault, Travis  
  
Tingley, Luther

## **Grade 10**

Banks, Sean  
Bussiere, Nicholas  
Cummings, Samantha  
David, Hannah  
Iacomini, Cameron  
Klapproth, Alexander  
Konefal, Forest  
Lambert, Kurtis  
Langone, Cassadra

Letendre, Marissa  
Mara, Kali  
McCullock, Tyler  
McIntosh, Allison  
Mitchell, Ryan  
O'Connor, Ashley  
Onoroski, Alyssa  
Price, Paul  
Pullen, Jocelyn

Putnam, Jared  
Sims, Charles  
Steelman, Diana  
Swain, Jeffrey  
Tingley, Gordon  
Tumasz, Merideth  
Vien, Sarah  
Walker, Nathan  
Ward, Riley

## **Grade 11**

Ari, Jonathan  
Bachelder, Taylor  
Bernier, Cassandra  
Bilodeau, Paige  
Cavanaugh, Andrew  
Chevette, Hannah  
Clarkson, Joshua  
Colbert, Josie  
Conner, Chelsea  
Cummings, Joshua  
Dupont, Nathaniel  
Edmonds, Christopher

Faiella Stephanie  
Falzone, Kathleen  
Grant, David  
Hartley, Justin  
Hebert, Leon  
Kenneally, Jessica  
Kennedy, Ashley  
Letendre, Jeremy  
Luikmil, Jaan  
Martinelli, Chelsey  
McJuary, Sara  
Murphy, Scott

Murray, Hillary  
Phinney, Joseph  
Pinckney, Jediaah  
Pinckney, Joel  
Raymond, Hailey  
Rossi, Michelle  
Sargent, Bradley  
St. Laurent, Austin  
Stiles, Kathrine  
Sudak, Daniel  
Thibeault, Aaron

## **Grade 12**

Apt, Bethany  
Briggs, Allison  
Bryant, Lee-Ann  
Cavanaugh, Amanda  
Clark, Patrice  
Cwikla, Amber  
Drew, Meagan  
Fields, Taylor  
Fortier, Sarah  
Green, Dustin  
Gut, Cody

Guy, Marisa  
Hussey, Chelsea  
Kenneally, Nicole  
Lambert, Alyssa  
LaPlante, Joshua  
Larochelle, Jay  
Ledoux, Katherine  
Leduc, Ryder  
Marsh, Ian  
Mason, Nicole  
McTigue, Hannah

Meher, Jordan  
Nardini, John  
Philbrook, Daniel  
Ricker, Brandon  
Serfass, Samantha  
Silcock, Dana  
Tingley, Derek  
Wolfe, Levi  
Zardi, Silvia





# REPORT OF RESIDENT MARRIAGES & CIVIL UNIONS

<i>Groom's Name</i>	<i>Groom's Residence</i>	<i>Bride's Name</i>	<i>Bride's Residence</i>	<i>Date of Marriage</i>
Smith, Frederick C	Chichester, NH	Bordak, Freida	Concord, NH	January 12, 2008
Seamon, Stephen E	Chichester, NH	Seamon, Deborah L	Chichester, NH	January 31, 2008
Cadorete, Barry M	Chichester, NH	Viens, Paula R	Chichester, NH	April 20, 2008
Humphrey, Daniel J	Chichester, NH	Barr, Audrey S	Gilmanton, NH	June 28, 2008
Phinney, Joshua J	Chichester, NH	Lette, Kera M	Chichester, NH	August 22, 2008
Ekstrom, Kurt G	Concord, NH	Pratt, Robin A	Chichester, NH	August 23, 2008
Noyes, Josiah R	Chichester, NH	Dennison, Jill K	Epsom, NH	August 23, 2008
Boudreau, Joseph R	Chichester, NH	Aubin, Kimberly A	Pembroke, NH	September 6, 2008
Ekerberg, Stephen M	Chichester, NH	Baker Sosa, Tanisha	Chichester, NH	September 12, 2008

<i>Person A</i>	<i>Person A Residence</i>	<i>Person B</i>	<i>Person B Residence</i>	<i>Date of Union</i>
Lizotte, Dawn M	Chichester, NH	Lacross, Debra R	Chichester, NH	January 3, 2008
Donzello, Jean E	Chichester, NH	Jewett, Lori J	Chichester, NH	June 1, 2008

# REPORT OF RESIDENT BIRTHS

<i>Child's Name</i>	<i>Place of Birth</i>	<i>Father's Name</i>	<i>Mother's Name</i>	<i>Date of Birth</i>
Temple, Jeremy Bennett	Concord, NH	Temple, Scott	Temple, Heidi	January 9, 2008
Mayville, Gavin Alan	Concord, NH	Mayville, Eric	Drew, Chelsea	January 9, 2008
Mahlstedt, Avy Ling	Concord, NH	Mahlstedt, Carl	George, Darla	February 8, 2008
Hawkins, Dylan Rolland	Concord, NH	Hawkins, Jeffrey	Hawkins, Jennifer	February 18, 2008
White, Thomas Cecil Dalton	Concord, NH	White, Jonathan	White, Heather	February 20, 2008
Lucier, Jonah James	Concord, NH	Lucier, Jason	Lucier, Shannon	March 8, 2008
Dionne, Regan Claire	Manchester, NH	Dionne, James	Dionne, Tara	March 13, 2008
Campbell, Aiden Richard	Concord, NH	Remillard, Nathan	Campbell, Vanessa	March 27, 2008
Saturley, Caleb John	Concord, NH	Saturley, Benjamin	Saturley, Kristen	March 31, 2008
Drouin, Ariana Nicole	Concord, NH	Drouin, Kyle	Smith, Teresa	April 3, 2008
Bourbeau, Benjamin Jack	Concord, NH	Bourbeau, Mark	Bourbeau, Tracy	May 6, 2008
Monroe, Carter Evan	Concord, NH	Monroe, John	Monroe, Cheryl	May 8, 2008
Manning, Calvin Joseph	Concord, NH	Manning, Steven	Viens, Nancy	May 17, 2008
Boyd, Logan Anthony	Concord, NH	Boyd, Ronald	Boyd, Jennifer	June 13, 2008
Mueller, Eleanor Robin	Concord, NH	Mueller, Thomas	Mueller, Amanda	July 18, 2008
Harris, Gabriel Scott	Concord, NH	Harris, Bradley	Pray, Valerie	August 9, 2008
Cook, Matteo Atreyu	Concord, NH	Cook, Darrell	Leathers, Heather	August 21, 2008
Witham, Jazmine Marie	Concord, NH	Witham, Eric	Cassin, Amanda	August 29, 2008
Catudal, Molly Elizabeth	Concord, NH	Catudal, Michael	Meeks, April	September 27, 2008
Marcellino, Giovanni Gennaro	Concord, NH	Marcellino, Salvatore	Brown, Savannah	October 9, 2008
Williams, Owen John	Cocnord, NH	Williams, Alan	Williams, Bonnie	November 1, 2008

# REPORT OF RESIDENT DEATHS

<i>Decedent's Name</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Maiden Name</i>	<i>Date of Death</i>
Ford, Robert	Boscawen, NH	Ford, Harley	Coffin, Marion	January 19, 2008
Ford, Elsie	Concord, NH	Robinson, James	Dexter, Viola	January 21, 2008
Brown, Waldo	Concord, NH	Brown, Waldo	Benoit, Rita	January 21, 2008
Marcellino, Lisa	Pittsfield, NH	Drouin, Paul	Boisvert, Dorothy	February 11, 2008
Drew, Elwin	Epsom, NH	Drew, Harry	McIntyre, Leah	February 13, 2008
Hatch Sanborn, Alice	Concord, NH	Hatch, Frank	Mason, Ruby	February 25, 2008
Jordan, Phyllis	Concord, NH	Colby, Alfred	Ives, Beulah	February 25, 2008
Roy, Bruce	Concord, NH	Roy, Roland	Rayno, Gertrude	March 29, 2008
Sykes Sr., Robert	Concord, NH	Sykes, Walter	Tingloff, Lilly	April 27, 2008
Fratius Sr., Robert	Concord, NH	Fratius, George	Jacobson, Anna	July 5, 2008
McCarthy, John	Chichester, NH	McCarthy, John	Gath, Mary	July 11, 2008
West, John	Concord, NH	West, Herbert	Stevens, Adah	July 26, 2008
Paveglio, James	Concord, NH	Paveglio, James	Pinsonneault, Phyllis	October 18, 2008
Boisvert, Paul	Concord, NH	Boisvert, Lucien	Desmeules, Yvette	October 19, 2008
Gagnon, James	Concord, NH	Gagnon, Laurent	Foley, Helena	October 21, 2008
Morse, Robert	Concord, NH	Morse, Louis	Daneault, Albina	October 25, 2008
Drew, Mark	Chichester, NH	Drew, Edward	Robillard, Beverly	October 28, 2008
Fontaine, Armand	Concord, NH	Fontaine, Wilfred	Boisvert, Merina	November 1, 2008
Gray, Marisa	Hooksett, NH	Gray, Robert	Pare, Denise	November 3, 2008
Sabol, Enid	Concord, NH	Willinger, Louis	Madill, Blanche	November 7, 2008

# CHICHESTER PROPERTY VALUES

OWNER	ACRES	LAND	TOTAL	OWNER	ACRES	LAND	TOTAL
763 SECOND STREET, LLC	2.40	211,400	321,900	BIRON, MICHAEL W	6.72	109,300	242,200
ABBOTT, ARTHUR	2.46	100,800	148,800	BISHOP, PRISCILLA T TRUSTEE	2.20	96,400	162,000
	10.50	137,700	270,200	BLACKMAN, ANTHONY	19.82	92,902 cu	306,902
ACCARDY, FRANCES B LIVING TRUS	3.20	112,600	268,500	BLACKMAN, GEORGE L	23.00	145,543 cu	425,243
ACORN CREEK PROPERTIES LLC	53.70	494,200	990,400		2.40	63,365 cu	86,065
ADAMS, DAVID	16.00	112,215 cu	229,415		28.60	177,227 cu	253,027
ADAMS, PAUL L	1.32	20 cu	20		40.00	3,880 cu	3,880
	44.38	104,371 cu	249,571		47.60	6,411 cu	6,411
	2.25	4,500	4,500	BLACKMAN, VIRGINIA R.	5.00	97,500	263,200
ADDINGTON, THOMAS A	5.28	106,500	224,200	BLANCHARD, MARK	0.52	89,700	141,600
AKINS, PATRICIA M	3.49	82,400	82,400	BOISVERT, JOSEPH	2.83	82,100	82,100
ALBERT, DAVID J	6.00	188,700	478,000	BOISVERT, PAUL A	2.85	111,900	252,800
ALBERT, MICHAEL A	5.02	116,600	306,100	BOISVERT, RICHARD R	0.60	87,000	178,300
AMBROSE, DOMINIC A	1.90	119,400	434,000	BOLT, ROBERT T	5.80	122,600	444,000
AMERADA HESS FACILITIES	2.04	1,051,100	1,817,600	BONACDRSL, MELANIE J	3.75	124,400	284,400
AMES, HAROLD W	2.60	111,300	212,600	BOND, MICHAEL A	4.50	105,000	276,400
AMOUR, NANCY L	2.43	111,100	268,900	BOND, SARAH L	5.62	108,900	253,000
AMSOEN, JOHN W	5.06	116,700	275,800	BONISTEEL, DAVID F	2.00	120,000	335,700
ANDREW, NEAL D-TRUSTEE	2.72	111,600	286,600	BOOTH, RICHARD H	3.40	103,500	138,100
ANDREWS, CHARLES W	2.00	100,000	233,600	BORG, CHARLES K	3.10	101,200	175,100
ANDREWS, JEFFREY G	5.00	129,800	278,900	BOSWAK, BRENDA L-TRUSTEE	18.73	162,569 cu	384,769
APPLETON, NANCY C.	2.80	116,600	237,600	BOUDETTE, BEATRICE	10.90	1,264 cu	1,264
	6.00	86,800	86,800		85.50	8,750 cu	8,750
APT, WALTER C	2.06	100,200	333,900	BOUDREAU, ROBERT W	2.02	105,000	220,600
ARELL, RICHARD	25.60	110,607 cu	361,407	BOULET, LORNE	4.00	93,600	241,700
ARI, FUAT	12.05	100,864 cu	386,464	BOURBEAU, TRACEY E	2.15	150,300	332,000
ARSENAULT, JOHN E	5.18	122,900	122,900	BOYAJIAN, ZACHARY L.	15.00	123,055 cu	235,955
	5.08	122,600	122,600	BOYD, JOHN E	3.60	113,500	215,700
ATZERT, FRANK W	0.00	0	25,400	BOYD, NANCY B	53.00	3,646 cu	3,646
AUDET, JOYCE	4.80	117,000	231,200	BOYD, RONALD E., JR	1.20	105,600	241,500
AVERKA, MARY ANN	6.53	119,600	238,300	BOYER, BRIAN E	1.60	107,800	281,300
BAA5-III, JOHN C	1.43	102,000	379,800	BOYNTON, MARGARET	2.60	121,500	254,100
BACHELOER, BRAD	1.40	93,100	233,600	BRACKETT, WILLIAM L	1.30	106,200	201,500
BADGER, MARK	5.60	118,800	235,100	BRALEY, GRAYDON	2.64	111,600	284,200
BAILAT, CLAUDE	2.56	82,000	93,000	BRASLEY, DONNA	6.31	108,600	258,700
BAILAT, EDITH M-TRUSTEE	2.07	105,100	233,500	BREAGY, EDWARD	17.80	1,954 cu	3,554
BAILEY, LINDA, STEVEN, LAURA	10.50	134,269 cu	273,669	BREHM, STANLEY	5.44	86,300	86,300
BAILEY, THEODORE G	73.00	105,191 cu	286,591		35.60	115,966 cu	479,866
BAKER, RENA	0.00	0	34,300		1.99	174,900	812,700
BAKER, TIMOTHY W	2.02	100,100	234,300	BRETON, GERARD D	6.09	110,000	266,600
BANKS, RICHARD L	5.00	127,500	294,800	BRIGGS, CHESTER	14.33	2,752 cu	2,752
BANKS, TRACY J-TRUSTEE	19.30	2,748 cu	2,748		16.84	2,021 cu	2,021
	0.90	44,600	44,600		12.21	128,471 cu	371,071
BANNISTER, MARK A	2.00	110,000	245,400	BRIGGS, ERNEST W.	3.01	112,200	253,800
BARKER, LOUIS	5.50	117,600	341,300	BRIGGS, WILLIAM	66.97	113,032 cu	276,932
BARRAR, MARGARET M	25.25	112,313 cu	292,013	BROCHU, ERNEST L	5.00	107,500	299,300
BARRETT, CAROL A	0.86	101,400	179,700	BRODOKS III, ROGER E	0.71	98,100	233,300
BARTLETT IRREV TRUST, WINIFREO	22.50	41,560 cu	54,160	BRDUILLETT, THOMAS C	3.13	92,100	288,400
BARTLETT REVOC. TRUST, E.C.&R.C.	6.10	477 cu	477	BROWN, BENJAMIN	39.00	194,186 cu	519,586
	4.00	48 cu	48	BROWN, BRETT	11.50	97,918 cu	327,718
BARTLETT, DAVID D	0.61	104,600	228,500	BROWN, JOSEPH	4.00	1,322 cu	1,322
BARTON, KEITH	12.10	124,000	218,600		7.90	212,940 cu	467,740
BATCHELDER, HARVEY	6.93	100,074 cu	199,474		65.41	7,479 cu	7,479
BATES, EDITH P	3.20	99,682 cu	258,182	BROWN, OWEN B	7.70	67,400	67,400
BATES, EUNICE	5.10	146,000	305,400	BROWN, OWEN BRUCE-TRUSTEE	1.20	67,200	67,200
BATES, GARY V.	29.37	96,397 cu	307,797		2.47	176,600	772,600
BATES, JOHN H	15.00	2,097 cu	2,097	BROWN, OWEN BRUCE-TRUSTEE	3.30	112,900	250,600
BATES, ROBERT	1.41	208 cu	208	BROWN, ROBERT M	5.30	106,600	214,100
BAUM, CHESTER S, II	6.70	119,900	217,100	BROWN, SHIRLEY REVOCABLE TRUST	6.30	207,400	377,900
BAUM, ROY A	0.37	69,400	181,700	BROWN, STEPHEN D. JR.	14.09	138,013 cu	366,513
BEACHY, LELAND J.	5.20	142,000	347,800	BROWN, TERESA M	37.00	102,414 cu	192,814
BEAN, RICHARD F.	2.02	120,100	479,100	BROWN, WESLEY F	3.10	112,400	255,100
BEAUDET, DAVID	1.80	99,000	243,900	BRUDNIAK, KELLY A	5.05	107,500	243,000
BEAUDOIN, KEITH BRYAN	2.40	111,000	227,900	BRYANT, KENNETH	2.74	121,800	299,900
BECKER REV TRUST, CARMELLA	2.10	110,300	226,200	BUNDY, MARK E	3.30	112,900	214,000
BELAND, DONALD R	1.03	104,700	239,500	BURKE, JOAN M	5.00	233,200	281,700
BELANGER, SUZANNE T	3.60	107,800	234,700	BURLEY, RICHARD W	2.95	122,300	320,300
BELLEMARE LAWRENCE	10.00	169,200	335,700	BURRIS, STEVEN J	5.10	146,000	240,900
BENNETT, HAROLD J	2.00	110,000	321,900	CALL, DENNIS	5.65	117,900	301,000
BENNETT, MARK J	5.10	141,800	312,700	CALL, ROBERT D	2.09	88,200	88,200
BENNETT, RONALD	1.05	112 cu	112	CAMERINO, STEVEN V	2.01	100,000	287,500
BERKELEY, IAN	28.51	94,259 cu	94,259		3.58	114,000	374,400
BERKSON, LARRY C TRUST	2.05	120,100	496,500	CAMERON, JENNIFER	8.60	145,800	252,100
BERNARD, DONALD G.	2.80	122,000	338,500	CAPOBIANCO, RALPH T	8.27	122,900	248,600
BERNARD, VALERIE	37.94	404,100	404,100	CARR, ALLAN R	5.52	117,400	360,800
BERRY, RALPH G	5.14	106,200	328,900	CARROLL, DAVID G	6.74	120,000	271,600
BERUBE, DAVID P	0.50	85,000	178,800	CARTER, APRIL	1.00	95,000	188,400
BERUBE, JOHN	6.90	120,300	246,900	CARTER, JONATHAN	2.01	100,000	228,000
BESHO, VASIL	2.00	120,000	329,000	CARTER, LLOYD P	2.90	102,300	266,200
BESTWICK, FREDERICK R	2.84	111,800	277,800	CASEY, CORI J	11.90	113,500	264,100
BICKERT, DAVID P	47.29	115,265 cu	319,865	CASSETTA, WENDY	3.68	124,000	291,700
BILC, GABRIEL	0.95	103,400	214,700	CASSIDY, MICHAEL D.	3.30	103,300	259,800
BILL'S RV REALTY, LLC.	5.55	362,200	486,500	CASTELLI, MARY P	2.50	88,900	88,900
BILLODEAU, GORDON E.	1.22	96,100	292,500	CATAPANO, NICHOLAS V	39.65	150,700	1,156,000
BIRDSFOOT, LLC	1.00	119,500	288,100	CAVACCO, ROBERT, SR.	25.94	173,000	173,000



OWNER	ACRES	LAND	TOTAL	OWNER	ACRES	LAND	TOTAL
CAVANAUGH, BRIAN	13.30	134,200	251,400	DARBY, DUNCAN	73.30	84,700	84,700
CAVANAUGH, FRANCIS E	2.01	120,000	399,400	DAROSKA, NORMAN	12.15	103,500	103,500
CCS RENTALS, LLC	1.30	96,500	306,300		0.00	0	28,300
CHAGNON, FREDERICK L	1.80	108,900	151,000	DAVIS, ANN	15.20	114,025 cu	290,925
CHAMBERLIN, HENRY F	1.60	107,800	195,700	DAVISON, KEITH J	0.16	55,500	116,800
CHAMBERLIN, KATHLEEN D	2.00	110,000	147,500	DAVISON, RICHARD J JR	3.30	112,900	224,600
CHAPMAN, STEVEN R.	3.66	124,200	320,100	DAWSON, JR., RICHARD	2.50	105,900	258,100
CHARBONNEAU FAMILY DEV. CO	2.76	49,000	49,000	DAY, DAISY H. REVOC. TRUST 1993	37.00	121,566 cu	307,666
	6.59	53,500	53,500	DE COTA, SCOTT F.	2.03	110,100	189,900
CHARLTON, FREDRICK/ BERNICE	3.25	98,200	250,000	DEACHMAN, THOMAS	3.30	101,600	191,200
CHEN, PATRICK	5.00	93,300	93,300	DEBOLD, RICHARD W	24.47	165,846 cu	407,946
CHENEY, GORDON & SHARDN	4.00	105,000	185,200		0.00	0	19,700
CHEVRETTE, DENISE J	1.70	108,400	225,000	O'ENTREMONT, JAMES	2.10	100,300	223,000
CHIAVARAS, JAMES J.	2.04	120,100	335,700	DEPALMA, GARY S	5.88	154,500	489,700
CHICHESTER CONDOMINIUM CDRP.	13.53	149,000	358,600	DEPINTO, FRANK	2.91	122,300	271,300
CHICHESTER CONGREGTIONAL CHURCH	12.80	207,800	1,062,300	DESILETS, JEAN P	5.00	116,600	291,100
CHICHESTER PET RESORT, LLC	7.10	227,300	462,700	DESJARDINS, MARK	6.70	161,000	297,900
CHOMACK, LISA F	6.58	101,384 cu	341,984	DESPRES, WENDY P	2.55	121,400	352,500
	9.40	649 cu	649	DESROCHES, ROGER G	32.00	142,500	142,500
CHRONIS, MARC	2.27	175,900	262,200	DITLEIN, RICHARD	2.60	111,300	284,900
CHUANG, CHIU-KUANG	88.00	154,700	154,700	DITLEIN, RICHARD F	83.30	9,316 cu	9,316
CHUCKSTERS, LLC	4.92	175,200	569,900	DIONNE, JAMES S	5.00	116,600	391,400
CIKA, ROBERT	2.10	120,300	344,700	DITRO, MARIE-TRUSTEE	2.10	110,300	467,900
CLARK, ALLAN A	10.10	124,400	240,900	DORSON, DAVID	2.24	85,900	233,100
CLARK, JAMES W	5.00	110,300	166,800	ODLLARD, TIMOTHY P	6.95	184,800	378,800
CLARK, LESLIE C.	0.00	0	34,300	ODNOVAN, JOHN	2.70	111,200	205,800
CLARK, TIMOTHY	5.00	117,500	224,900	ODUCETTE, DENNIS	0.28	70,000	141,400
	3.17	7,900	7,900	DOUTHART, RICHARD S-ESTATE OF	2.70	84,200	180,600
CLARK, WILLIAM A	17.50	111,258 cu	273,758	DOW, CARL E	3.80	108,300	262,200
CLARKE, PATRICK M	2.03	110,100	214,100	DOWNEY, THOMAS A.	6.96	108,900	333,000
CLARKS GRAIN STORE, INC.	9.42	134,900	290,800	DRAGDN, DEXTER A.	57.67	115,149 cu	244,949
CLARKSON, WANDA P	0.81	87,600	196,700	DREW, CHRISTOPHER A.	6.15	110,200	232,200
CLATTENBURG, DENISE M	1.00	104,500	365,800	DREW, EDWARD G	20.60	100,293 cu	249,193
CLEASBY, BRIAN	3.60	103,000	244,800		6.15	688 cu	688
CLEVELAND, JAMES W	5.00	116,600	238,900		11.70	1,309 cu	1,309
COBURN, FRANK	2.30	100,800	164,500		1.49	102,300	209,200
COFFEY, R & E TRUST	25.30	205,328 cu	359,628	DREW, EDWARD-ESTATE OF	10.67	74,950 cu	90,650
	13.10	656 cu	656	DREW, MARK ALAN	3.00	97,000	97,000
	30.00	2,316 cu	2,316	DREW, MARK ALAN-ESTATE OF	2.03	90,100	177,300
CDHAN, PATRICK M.	13.35	109,552 cu	213,552	DRINON, JOSEPH M	149.90	325,206 cu	558,806
CDHEN, JAVLEE	0.20	15,000	15,000	DROUSE, EDWARD A	2.10	110,200	286,300
COLBERT TRUST, CATHERINE E.	0.00	0	30,600	DUBE, MICHAEL R.	2.00	96,000	237,900
COLBERT, DAVID	3.50	97,900	190,400	DUFORD, ROBERT B	9.80	125,800	303,800
COLBERT, MARY JANE	43.00	145,820 cu	306,420	DUFORD, RONALD	2.24	100,600	248,400
COLBY, JAMES F	61.00	3,275 cu	3,275		2.01	80,000	80,000
	17.00	1,832 cu	1,832		2.09	80,200	80,200
COLE, MATTHEW I	1.75	98,800	236,100	DUGAS, THOMAS	1.86	209,200	354,300
COLE, PHYLLIS	6.00	130,300	336,500	DUGMDRE, WARREN H	2.44	121,100	339,300
COLLINS CYNTHIA	2.55	101,900	165,000	DUMDNT, BARBARA	35.21	116,500	116,500
COLLINS, RALPH KENNETH	0.00	0	29,300		2.18	80,400	80,400
COMO, JOANNE K	1.99	119,900	367,100		2.75	81,900	81,900
COMPANION REAL ESTATE LLC	2.30	121,100	350,700	DUMONT, KAREY M	3.96	84,900	84,900
CONBOY, MARK T	38.70	116,873 cu	277,073	DUMONT, RAYMOND A	71.65	108,165 cu	313,765
CONNOR, THOMAS	3.40	113,100	264,800	DUNLAP, DONALD W, SR, TRUSTEE	3.50	102,600	228,000
CONNOLLY, KARALYN	3.45	122,900	330,600	DUNLAP, MICHAEL	2.20	100,400	186,600
CONWAY, JOHN F	1.89	104,400	216,300	DUPONT, BRUCE JR	2.00	96,300	214,600
CONWAY, EMIKO B	8.00	106,600	125,400	DUPONT, JOHN A	5.12	106,200	309,000
COOKINHAM SR., FRANK	0.30	75,000	185,300	DUPONT, PAUL, JR	5.02	106,000	253,800
COONEY, MICHAEL	2.18	175,600	630,900	DUTCHER, PAMELA J	5.40	116,900	324,800
CORIATY, ERIC E.	4.00	139,400	224,300	DYKE, BRUCE REV TRUST DF 2002	4.20	114,800	390,500
CORSON, THOMAS C.	5.80	107,600	286,600	DYKSTRA, GEORGE	9.60	138,700	439,500
	5.00	5,000	5,000	EAMES, COOKE N	5.93	134,500	304,000
CDTE, GARY H	7.15	99,600	352,000	EASTMAN, RAINE	3.31	107,300	193,000
CRANNELL, MATTHEW	2.20	100,400	250,900	EASTMAN, RODERICK L	3.10	112,100	206,200
CRAY, WILLIAM R & KATHLEEN A-T	5.89	118,300	300,000	EATON, MICHAEL R	0.30	4,100	4,100
CRETE, JESSICA L	1.00	104,500	222,600		7.10	120,700	294,900
CRICK, THERESA J	5.81	118,200	292,400	EATON, DONALD W-TRUSTEE	7.50	110,900	149,300
CROUCH, JEAN	0.97	92,500	167,300	ECW INVESTMENTS, LLC	4.41	128,400	382,900
CROWELL, DAVID	7.40	182,515 cu	445,215	EDMOND, S JEFFREY	10.20	126,500	246,900
CROWELL, TIFFANY D	2.60	111,500	232,700	EDMONDBAILEY, CATHERINE H	4.10	114,600	213,700
CUMMINGS REVOCABLE TRUST	1.44	101,600	258,000	EDMONDS, RICHARD P	3.07	112,400	288,100
CUMMINGS, RICHARD	0.00	0	13,100	EDMONDS, ROBERT C.	5.90	107,800	264,300
CURRID, MICHAEL	2.13	120,300	365,700	EDWARDS, MICHELLE L	2.15	100,300	182,600
CURRIER, MICHAEL	2.96	101,800	285,100	EGAN, JOSEPH R	4.20	109,100	246,100
CUSHMAN, DAVID E. SR.	69.00	11,161 cu	11,161	EGGERS, JAMES A	3.73	210,026 cu	528,826
	1.00	104,500	213,600	EIFLER, SUE ELLEN	5.36	117,300	267,100
CUSHMAN, JEFFREY	2.11	110,200	203,100	EKERBERG, STEPHEN M	0.86	92,200	206,900
CVIKLA, MICHAEL	3.50	113,800	221,300	EKSTROM, CYNTHIA	2.00	110,000	280,600
DAHOOD, THOMAS M.	0.52	82,000	180,000	EKSTROM, KURT G	35.87	138,755 cu	350,155
DAIGNEAULT, PETER	14.52	159,500	289,400	ELLIOTT, MICHAEL O.	5.67	111,900	279,600
DALBEC, AIME J.	7.40	102,070 cu	297,270	ELLIDTT-SMITH REALTY, LLC	3.48	180,200	569,300
	8.00	1,139 cu	1,139	ELLIS, ARTHUR G	3.40	110,000	254,200
DALY, THOMAS PATRICK	2.20	96,500	96,500		45.00	2,942 cu	2,942
DANDURAND, KATHRYN FM	4.11	120,300	214,000		66.80	6,439 cu	6,439
DAPERGOLAS, JOHN	1.85	119,100	407,700		43.20	2,354 cu	2,354

OWNER	ACRES	LAND	TOTAL	OWNER	ACRES	LAND	TOTAL
ELLIS, DEBORAH	48.30	3,323 cu	3,323		8.90	1,068 cu	1,068
	31.64	2,733 cu	2,733		1.92	230 cu	230
ELLIS, JUNE M	2.30	100,800	201,700		1.55	186 cu	186
ELLSWORTH, JOHN	30.50	9,604 cu	9,604		1.55	186 cu	186
EMBER, MATTHEW & LAURIE, TRUST	10.20	812 cu	812		0.93	70 cu	70
EMERICK, TRACY TRUSTEE OF THE	7.67	191,145 cu	191,145		0.89	107 cu	107
ENOE, ROBERT & THERESA TRUSTEE	5.07	93,800	242,900		0.92	110 cu	110
ENIGMA HOLDINGS LLC	1.30	168,900	530,500		0.88	106 cu	106
ESTES JR., FREDERICK E	3.50	113,300	211,600		0.76	91 cu	91
EVANS, HEATHER T	5.20	106,400	249,000		0.76	91 cu	91
EVANS-RAYMOND, TERESA	5.07	116,700	162,500	132.55	2,131 cu	2,131	
FABIANO, CASSANDRA L.	2.25	110,600	366,800		0.76	91 cu	91
	2.35	111,200	299,000		0.78	94 cu	94
FAIELLA, CHRISTINE J	3.37	123,400	408,100		0.77	92 cu	92
FAIRPOINT COMMUNICATIONS, INC	0.16	31,100	31,100		0.76	91 cu	91
FALZONE, JAMES	8.00	110,200	218,200		0.76	91 cu	91
FANJOY, NEIL L	14.50	115,080 cu	332,480		0.75	90 cu	90
FARNSWORTH, CALVIN M	2.20	120,700	342,800		0.76	91 cu	91
	7.60	175,000	175,000		0.76	91 cu	91
	3.50	101,300	101,300		0.81	97 cu	97
	4.00	104,000	381,000		0.76	91 cu	91
FARNUM, DOUGLAS	2.02	100,100	253,900		0.76	91 cu	91
FAY REALTY TRUST	14.00	214,900	954,100		0.80	96 cu	96
FEDERAL NATIONAL MORTGAGE ASSO	1.00	104,500	194,600		0.69	83 cu	83
FEENY, JOHN	4.00	129,000	301,000		0.61	73 cu	73
FELCON, FRANCIS & KATHY TRUSTE	54.10	1,528 cu	1,528		0.92	110 cu	110
	186.00	10,683 cu	10,683		0.83	100 cu	100
	58.80	3,199 cu	3,199		0.55	66 cu	66
FENG FAMILY TRUST	54.44	142,182 cu	142,182		0.52	62 cu	62
FERGUSON, MARK C	5.88	97,600	251,100		0.54	65 cu	65
FERMAN, BARBARA J	44.00	5,280 cu	5,280		0.89	107 cu	107
FERMAN, EDWARD	30.25	92,513 cu	104,513		0.76	91 cu	91
FISHER, MARK P	5.50	167,600	423,900		0.80	96 cu	96
FISHER-JR, DOUGLAS	3.00	450 cu	450		0.93	112 cu	112
	37.80	109,738 cu	410,538		0.91	109 cu	109
FLANDERS TRUSTEES, ELWIN M	12.40	5,270 cu	5,270		0.93	112 cu	112
	7.90	224,300	432,000		0.78	94 cu	94
	58.26	6,278 cu	6,278		0.86	103 cu	103
	5.20	324 cu	324		0.89	107 cu	107
	45.70	4,552 cu	4,552		0.76	91 cu	91
	11.20	241,500	401,600	GOLD LEAF HOMES, INC.	3.68	92,200	96,200
FLANDERS, KELLY A	4.30	104,600	224,400		3.42	99,600	99,600
FLANDERS, VALERIE S	2.23	100,500	157,400	GOOD, DARLENE E	10.50	129,900	186,100
FOLLANSBEE II, ROBERT C.	2.02	100,100	223,600	GOODWIN, GUY H-TRUSTEE	3.35	152,700	321,900
FORST, BRIAN	3.50	100,500	102,800	GOVE, JO ANN	1.00	104,500	129,700
FORTIER, JEAN P.	0.40	80,000	204,500	GRAFTON, STEPHEN	2.90	112,300	280,800
FOSS, DANIEL C	5.84	107,500	230,800	GRAHAM, ANNE F	3.01	112,500	228,200
FOSS, STEVEN L	3.01	121,800	261,600	GRAVELLE, S. MICHELLE	0.40	75,000	167,100
FOSTER-SMITH, PAUL G	0.95	153,400	235,400	GRAY, DENISE	16.80	174,500	324,400
FOURNIER, ANN TOWLE TRUST	37.74	140,659 cu	595,059	GREENE, RICHARD N.	2.00	96,000	340,300
FOURNIER, MARC	7.40	121,300	263,300	GREENWOOD, DAVID A	0.00	0	19,100
FOX, DEBRA L	3.14	106,200	307,200	GRIFFIN, WILLIAM	2.07	110,200	258,000
FRADETTE, VALERIE A.	51.30	160,971 cu	338,671	GRILLO, PHILIP J., JR	2.77	121,900	314,900
FRAHER, GERARD M.	3.92	104,800	306,300	GRZESIAK, ELIZABETH	15.50	92,269 cu	233,269
FRANGIONE, BARBARA J REVOC TRU	31.60	206,451 cu	520,551	GSD PROPERTIES, LLC	2.82	90,000	90,000
FREESE, THOMAS/DANA/TIMOTHY	48.00	3,148 cu	3,148		2.19	96,500	96,500
FRENCH, ELWIN	2.03	100,100	209,300	GUAY, HARRY R	2.85	97,500	212,000
FRENCH, LELAND	2.02	100,100	208,100	GUILMETTE, MARK	4.10	114,600	249,400
FRENCH, LELAND F	0.22	55,000	140,800	GULO, PHILIP THANAS	2.00	120,000	392,200
FRIARY, MARGUERITE	2.00	100,000	286,800	GUT, STEPHEN P	4.55	126,400	386,800
FRISBIE, MICHAEL J	11.20	92,818 cu	302,018	HACKNEY, ROBERT J	7.00	136,700 cu	282,500
FROST, RICHARD	2.90	111,100	236,900		40.00	4,706 cu	4,706
GABRIEL, LESLIE N	1.00	104,500	233,100	HAGEMAN, THOMAS S.	5.19	117,000	322,800
GAGNE, DIANE M	0.00	0	31,300	HALL, DOUGLAS	8.30	123,000	302,800
GAGNE, LEISA	2.05	110,100	307,500	HALL, DOUGLAS E	6.50	119,500	207,300
GAGNE, ROBERT A	46.00	5,339 cu	5,339	HALL, MICHAEL	3.60	129,000	223,000
	5.16	116,900	283,000	HALL, MICHAEL L	0.00	0	30,800
GAGNE, ROBERT W	10.98	105,983 cu	289,783	HALLQUIST, DALE J	143.76	162,681 cu	396,281
GAGNON, ALAN W	2.50	96,900	242,300	HAMEL, DOUGLAS	37.60	128,982 cu	543,682
GAGNON, JAMES TRUSTEE	1.30	106,500	242,500		2.00	295 cu	295
GAMACHE, KEVIN	2.00	120,000	369,300		11.75	163,616 cu	380,516
GARNETT, TAMMY L	6.16	108,200	244,500	HAMEL, DOUGLAS H	8.42	925 cu	925
GARRETTSON, PAULA	0.00	0	27,100		9.40	1,033 cu	1,033
GATFE, LLC	3.44	122,500	443,000	HAMMEN, PETER A	0.49	83,300	156,900
GATTUSO, JOSEPH	2.80	112,000	217,000		5.50	117,400	271,900
GELINAS, WILLIAM A	3.38	103,500	365,000	HAMMEN, PETER G	1.12	95,600	138,100
GENEST, ETHELYN	27.70	102,333 cu	210,633		43.42	181,652 cu	445,852
	40.70	77,456 cu	78,056	HAMMOND, TODD	2.00	100,000	246,600
GEORGOPoulos, VASILIOS	2.01	120,000	353,600	HANSEN, NORMAN F, REVOCABLE TR	3.03	112,100	216,500
GILBERT, DENNIS	5.39	63,000	180,900	HAPGOOD, JEFFREY	3.40	136,800	311,300
GILL, DAVIO B	2.30	110,700	289,700	HARDIMAN, WILLIAM	2.06	110,200	269,100
GILMORE, SANDRA L	0.70	89,000	153,000	HARKNESS, JONATHAN E.	0.96	113,000	290,300
GILMORE, SANDRA L/GERALD E	1.40	97,000	209,900	HARLOW, JEFFREY M	7.40	121,300	330,600
GIUDA, J. BRANDON	29.49	184,222 cu	733,922	HARRIS TRUST	3.35	179,700	1,402,800
	32.80	2,886 cu	2,886	HARRIS, ERIC & KIMBERLY	0.93	153,000	308,400

OWNER	ACRES	LAND	TOTAL	OWNER	ACRES	LAND	TOTAL
HARRIS, RANDY	6.50	108,200	281,700	JUDSON, WILLIAM R	3.00	102,500	237,200
HARRIS, ROBERT G	11.00	96,118 cu	206,218	JULIO, JEAN PIERRE	2.00	95,000	104,800
HARRISON, BERTHA M.	2.23	105,400	239,800	JUNIPER HILL BUILDERS, LLC	2.08	120,200	345,200
HARRISON, FRANK E	5.19	106,400	304,500	JUSTASON, ANOREW L.	1.50	97,500	212,900
HARTLEY, DAVIO	4.50	106,300	273,900	JUSTIN, CRAIG D	0.92	93,400	290,900
HASKETT, WILLIAM F	1.40	106,700	265,200	K TOWLE REALTY TRUST, LLC	9.85	244,200	460,200
HATCH, FRANK B JR TRUST	1.70	108,400	217,600	KALINOSKI, JONATHAN D	5.63	167,600	329,700
HATCH, GERALDINE	6.70	121,400	223,300	KARA REALTY ASSOCIATES, LLC	2.70	127,500	400,800
HAUCK, CHARLES & PATRICIA R TR	2.40	96,700	260,800	KEEFE, JAMES A.	1.80	108,900	274,500
HAWKINS, JEFFREY	8.21	122,200	353,800	KEELER, BRUCE T.	9.02	112,200	250,800
HAYES, EDWARD A.	4.06	115,200	350,000	KEELER, CRAIG	5.07	117,300	117,300
HEAO, KENNETH	13.55	131,200	131,200	KEHAS, STEPHEN G	87.10	118,094 cu	329,794
HEAO, ROBERT	32.50	327,000	498,500	KELLEY, JAMES C	11.60	142,500	243,900
HEARTZ, JOAN	13.50	111,822 cu	177,322	KELLY, BRIAN P	6.06	118,700	236,600
HEATH, CRISTOPHER L	4.04	110,025 cu	197,425		0.00	0	117,200
HEATH, PETER G.	2.00	110,000	228,900	KELLY, DOUGLAS P	2.00	110,000	252,700
HEATH, ROBERT	5.00	116,600	218,600	KENNEALLY, THOMAS, JR	6.80	121,600	270,100
HEBERT, JOSEPH	5.32	106,600	204,000	KENNEALLY, DAVIO	1.00	104,500	238,900
HEGGIE, JAMES III	111.60	12,046 cu	12,046	KENNEALLY, THOMAS	11.20	1,537 cu	1,537
	24.20	112,347 cu	425,047		11.02	89,759 cu	263,759
	0.34	51,100	67,200		5.01	9,800	9,800
HENOEE JR, JOHN J	2.00	160,000	266,900	KENNEOY, KEVIN C.	5.00	95,400	296,300
HILL, BENJAMIN G	3.20	123,000	289,900	KENNEY, KAREN ANNE	1.19	105,500	263,100
HILLIARD, HAROLO C	3.30	112,900	186,000	KERSCH HOLDINGS, LLC	1.10	133,700	230,800
HILLIARD, INA R	3.30	90,300	90,300	KETCHOJIAN, JULIA G	23.60	115,598 cu	125,698
HILLSGROVE, RAYMOND W	5.00	87,500	87,500	KIMBALL, LUELLAN	20.00	37,200	37,200
HOAR-III, WILLIAM	5.47	118,500	319,200	KIRPOLENKO, EDWARD R	3.20	113,000	256,600
HOBSON, NELLA M	0.90	102,300	260,000	KLAPPROTH, THOMAS	3.70	103,400	237,900
HODGMAN, FRANK H. III	2.00	105,000	258,100	KLITZ, DARYAL R	3.30	112,900	219,200
HOLOEN, MARK F	3.20	112,600	292,600	KNEELAND, MARK	1.00	179,500	308,400
	2.10	88,200	88,200	KNUDSEN, JENS	27.21	116,488 cu	499,188
HOLLEMAN, DALE J.	5.02	116,600	145,500	KOLLETT, PETER F-TRUSTEE	2.19	110,400	236,500
HOLLORAN, RICHARD	5.75	107,500	188,700	KONEFAL, BLAZE V	1.30	206,200	343,700
HOLMES PROPERTIES LLC	1.06	95,300	283,700	KONOPKA, SYLVIA	12.70	97,400	112,400
HOLMES, DAVIO	3.30	93,300	237,900	KOSKO, LEON E	14.00	116,659 cu	217,559
HOLMES, JESSICA F	5.00	117,500	252,500	KOSKO, MAURICE	26.00	127,700	127,700
HOLMES, PETER	6.07	182,500	827,200	KRAFT, DAVIO E	2.80	121,900	381,900
	2.35	120,900	266,000	KROCHMAL, ERIC	2.00	100,000	243,500
HOLMES, ROBERT L	4.53	115,600	329,400	KROCHMAL, JAMES H	2.00	110,000	239,800
HOSMER-DOUTT, KATHRYN E	3.70	113,700	249,600	LABBE, RAYMONO R	5.00	116,600	333,700
HOULE, ARTHUR G.	0.92	104,600	117,000	LACROSS-LIZOTTE TRUST	5.36	117,300	249,300
HOULE, RAYMOND W	2.24	110,600	321,400	LADD, DAVIO K.	10.80	1,296 cu	1,296
	2.08	88,200	88,200	LADO, LEVI	0.60	1,500	1,500
HOULE, TERRANCE A.	3.50	113,800	237,600	LAFLAMME, KEVIN	2.09	100,200	201,600
	9.00	21,800	21,800	LAFLEUR, WAYNE A	10.00	1,062 cu	1,062
HOWLETT, JOHN L.	1.84	99,200	203,300		8.60	847 cu	847
HROMIS JR., VLAQIMIR	5.07	116,700	264,200	LAGOMARSINO, PETER	3.00	92,500	248,700
HUBBARD LAUREL	4.25	125,400	290,100	LAGRACE, PAUL R	4.94	116,500	310,800
HUBBARD, MARK E	2.60	161,300	302,400	LAKER-PHELPS LIVING TRUST	3.30	112,900	247,900
HUMPHREY, GORDON J	39.80	5,666 cu	5,666	LAKESIDE TRADING, LLC	0.80	159,300	479,700
HUMPHREY, PATRICIA	67.00	8,683 cu	8,683	LAKOWICZ, CARL	2.78	122,000	363,000
	155.13	576,814 cu	1,290,614	LALIBERTE, LISA A.	5.15	107,700	283,000
	2.00	150 cu	150	LALLOTIS, NICKOLAOS	2.30	120,700	332,300
	61.00	131,265 cu	131,865	LAMBERT, GARY	2.28	110,700	299,900
	4.60	9,200	9,200	LAMBERT, KENNETH J.	6.32	110,600	312,800
HUNSBERGER, RICHARD F	5.00	5,100	5,100	LAMY, DANIEL L	100.00	11,184 cu	11,184
HUSSEY, DAVIO W	58.00	10,838 cu	10,838	LANORY, ROBERT	2.00	90,000	172,300
	12.01	1,801 cu	1,801	LANORY, ROGER	1.10	95,500	236,300
	12.00	100,860 cu	282,260	LANE, CHRISTOPHER M	1.80	108,900	249,300
HUSSEY, EDWIN W	3.13	102,800	229,500	LANE, THERESA H	2.30	110,700	241,600
JAMESON, THOMAS	5.02	106,000	254,100	LANGEVIN, OOROTHY C	6.50	98,300	191,000
JARVIS, HAROLD	6.40	128,800	217,500	LANGONE, TIMOTHY	5.28	106,500	196,500
JE/CHICHESTER REALTY, LLC	1.54	1,025,900	1,724,200	LANSOL, BRIAN	1.00	95,000	165,700
JENKS, AMY	3.26	112,400	238,000	LAPIERRE, THOMAS D	3.10	112,400	312,100
JENKS, RAYMOND	20.00	1,624 cu	1,624	LAPLANTE, PENNY A.	17.25	147,100	312,300
	25.14	116,946 cu	220,946	LAROCHELLE, NORMAN	3.60	104,000	337,000
JENSEN, WALTER	0.17	35,300	110,100	LATORELLA, ROBERT	8.19	115,000	281,100
JEWETT, LORI	2.30	83,000	256,200	LAVALLEY, DARRIN	10.00	115,600	409,700
JEZEWSKI, BRADY J.	14.39	108,663 cu	249,563	LAVALLEY, RAYMOND	3.79	181,300	299,600
JOHNSON, ALLEN L	9.91	118,300	174,100	LAVERTU, DENNIS	2.25	100,500	315,400
JOHNSON, THIMOTHY	2.50	111,100	408,500	LAVOIE, ALLAN G	2.80	92,000	238,400
JOHNSTON, CHARLES W	2.14	100,400	244,400	LAWRENCE, MARTIN	1.00	91,200	222,100
JONES JR., WILLIAM L	18.70	7,948 cu	7,948	LAWSON, CYNTHIA	3.50	113,300	384,100
JONES, GORDON	44.40	6,100 cu	6,100	LEACH, KENNETH A	5.02	116,600	303,000
	4.30	1,828 cu	1,828	LEDOUX, BRIAN	6.60	109,100	259,500
	4.00	532 cu	532	LEOUC, GEANA	2.00	99,000	120,100
	86.00	135,884 cu	472,484	LEE, CHRISTOPHER A.	2.82	106,400	144,900
	22.50	5,243 cu	5,243	LEHOULLIER, ROBERT	5.81	128,800	338,300
	64.00	6,406 cu	6,406	LEMAY, FRANK H	5.70	94,441 cu	353,341
	10.93	2,651 cu	2,651		5.30	75,624 cu	76,224
	16.40	693 cu	693		2.02	88,000	88,000
JORDAN, JEFFREY	27.27	2,016 cu	2,016	LESIEUR, LYNNE	0.67	88,400	243,000
	5.03	372 cu	372	LESIEUR, RONALD D	0.76	90,200	220,600
	9.00	162,380 cu	262,880	LESMERISER ALAN	12.40	102,400	224,100
JORDAN, ROBERT W	4.50	115,500	226,100	LETENORE, DAVIO	2.00	96,000	224,300



OWNER	ACRES	LAND	TOTAL	OWNER	ACRES	LAND	TOTAL
LEVAN, WAYNE D	2.02	100,100	202,900	MCCORMACK, TERRANCE R	12.03	101,040 cu	305,440
LEVITINA, YELENA	20.10	96,625 cu	225,925	MCCREA, BRIAN P	5.93	118,400	236,400
LEWIS FAMILY REVOCABLE TRUST	4.87	99,600	99,600	MCCULLOCK, KEVIN P	5.22	106,300	301,300
LEWIS, NATHAN J	3.30	113,300	223,100	MCCULLY, PAUL E	2.00	100,000	292,300
LIENHART, MARTHA E	1.10	105,100	212,600	MCCUTCHEON, LORRAINE B	5.86	135,900	177,000
LIENHART, ROBERT L	20.00	91,846 cu	244,446	MCDONNELL, JOHN J	0.18	29,900	120,900
LINCOLN, ROBERT F	12.30	176,067 cu	714,167	MC FARLAND, KELLIE M	0.00	0	32,300
LINDQUIST, DONALD E	1.70	98,500	174,900	MCGOWAN, JOHN	62.00	117,391 cu	276,891
LINGNER, THOMAS	2.10	110,300	196,700	MCINTOSH, DARLENE P	31.27	146,852 cu	291,152
LITTLEFIELD, SANDRA	0.00	0	31,200	MCINTOSH, JOANNA	4.20	114,800	232,700
LOCKE, DONALD D	0.42	68,700	95,400	MCINTOSH, MARK & LORI	25.30	112,041 cu	220,041
LOCKE, ERIC	2.00	110,000	254,400	MCINTYRE SR., WAYNE	0.46	75,100	146,100
LOCKE, HARLEY JR	1.70	98,500	227,100	MCJUARY, LAURA	3.49	103,700	196,800
LONGVAL, PHILIP	0.00	0	25,000	MCKAY, MICHAEL J	23.50	121,039 cu	619,039
LOSEY, KRISTEN A LIVING TRUST	11.50	138,420 cu	554,120	MCKENZIE, JOSEPH J	5.70	94,500	309,000
	6.26	2,660 cu	2,660	MCKERLEY, JAMES P REVOC TRUST	63.90	120,137 cu	615,837
	5.01	2,128 cu	2,128	MCLAUGHLIN, TRACEY A	8.01	133,000	276,500
LOVE, ROBERT	2.80	112,000	219,000	MCPHAIL JR, CHESTER C	3.01	108,200	223,100
LOWD, RONALD	4.00	118,500	277,800	MCRAE SR., KENNETH R.	5.67	107,100	289,900
LUBA, RONALD W	5.24	106,500	383,300	MCTIGUE, JOHN	2.00	110,000	239,000
LUCIER, DAVID JR. H	0.95	103,400	134,000	MEANS, DAVID L, JR	1.11	91,700	210,800
LUCIER, JASON J	2.00	110,000	244,700	MEEHAN, EDWARD J	0.07	14,000	14,000
LUGG JR., GEORGE	1.10	107,000	107,000		2.50	101,000	343,200
LUIKMIL, JAAN JR.	1.02	104,600	189,000		5.50	783 cu	783
LUIKMIL, JO ANN	3.06	106,900	205,000		65.30	9,321 cu	9,321
LUKSA, BRUCE	4.10	99,700	291,400	MEHER, SOPHIA M.	7.15	131,400	273,800
LYNXFIELD REAL ESTATE HOLDING	5.20	193,000	193,000	MENARD, BRIAN	2.80	102,000	223,900
	15.40	115,778 cu	213,478	MERCIER, DANIEL G.	3.04	102,100	231,500
	1.10	99,800	221,700	MERRILL FAMILY REV TRUST	13.92	99,225 cu	260,225
MACCLEERY, RUSSELL E SR	0.70	400	400	MERRILL, BRUCE W	13.40	93,827 cu	292,627
	2.13	90,000	179,500	MERRILL, FRANK	7.24	225,900	674,900
	17.90	109,685 cu	361,085		24.41	64,108 cu	64,108
	8.50	98,763 cu	192,463	MERRILL, FRANK L	1.69	186 cu	186
	228.00	43,482 cu	43,482		1.33	146 cu	146
MACCLEERY, STEPHEN	5.50	107,000	243,200		0.93	102 cu	102
MACKIN, RICHARD P	6.38	98,600	274,900		0.97	107 cu	107
MACKINNON II, EWEN & OTTILIE	11.60	144,200	236,100		1.22	134 cu	134
MACLEAN, DEBORA J.	0.38	86,900	185,300		2.04	224 cu	224
MACRAE, LAURIE A	5.70	118,000	208,200		0.78	86 cu	86
MAGUE, GEORGE B	0.00	0	36,100		0.76	83 cu	83
MAGUIRE, JOHN B	4.30	67,800	67,800		0.79	87 cu	87
MAHAR, CHARLES E.	3.90	124,800	299,900		0.86	94 cu	94
MAHLSTEDT, CARL D, JR-TRUSTEE	73.10	454,100	1,082,300		0.75	82 cu	82
MALACHY GLEN ASSOC INC	2.05	105,200	285,500		0.85	93 cu	93
	6.58	147,900	147,900		0.85	93 cu	93
MAL-MAR LLC	11.10	380,600	787,000		0.77	85 cu	85
MANCINI, FERNAND N	3.07	122,700	284,400		0.85	93 cu	93
MANN, ROBERT W	18.10	99,936 cu	280,036		1.19	131 cu	131
MARCELLINO, STEVEN	2.60	91,100	179,100		1.34	147 cu	147
MARCO RETAILING	7.80	229,700	474,400		0.77	85 cu	85
MARDEN, LINWOOD	73.77	97,783 cu	168,983		0.77	85 cu	85
	4.02	562 cu	562		0.76	83 cu	83
MARSH, JAMES M	2.10	110,200	247,000		0.75	82 cu	82
MARSH, PETER	2.70	111,500	280,700		16.98	1,515 cu	1,515
MARSHALL, MARK W	5.04	116,700	241,000		1.51	34,317 cu	92,317
MARSHALL, SHARON, J	2.10	110,200	208,000		0.85	76 cu	76
MARSTON CEMETERY	0.20	30,400	30,400		0.76	68 cu	68
MARSTON, GALE D	2.00	96,000	185,800		0.78	111 cu	111
MARSTON, LEWIS B	2.50	90,900	215,500		0.77	69 cu	69
MARSTON, SAMUEL	4.30	8,600	8,600		0.78	70 cu	70
MARSTON, SCOTT	12.43	101,890 cu	269,990		5.20	464 cu	464
MARSTON, SHAWN	5.40	108,300	282,300	MERRILL, KARL	17.35	110,612 cu	188,112
MARTEL, JONATHAN	2.50	111,300	218,100	MERRIMACK TIMBER SERVICE INC.	19.03	265,400	801,700
MARTELL, JOHN	5.00	109,300	228,200	MERTZ, PAUL	8.04	143,300	152,200
MARTINEAU, MICHAEL	2.86	155,500	187,700	MESSINA, VINCENT B	3.20	112,600	265,500
MASON, EDWIN R	1.20	96,000	158,000	METCALF, DONALD	1.80	95,000	170,000
MASON, ROXY-ANN E	0.23	43,500	78,800	MGS LIVING TRUST	3.05	122,600	415,100
MATOTT, RAYMOND G.	3.80	114,000	298,300	MICHAEL, KAREN E	2.20	110,400	196,000
MATTICE, ANN	11.45	1,143 cu	1,143	MICHAUD, RONALD G	24.00	110,621 cu	250,021
MATTICE, RONALD	12.26	110,731 cu	317,931	MICHAUD, TED	5.01	110,800	155,900
	11.66	793 cu	793	MICUCCI, CARL	3.01	90,500	90,500
MATTRELLA, REGINA	5.60	117,800	308,300	MICUCCI, CARL A	2.49	111,200	401,700
MATULAITIS, DEBRA L.	2.19	112,300	223,600	MIHACHIK SR., DAVID & KATHLEEN	1.00	99,800	226,500
MAYVILLE FAMILY TRUST OF 1997	2.10	294 cu	294	MILANO, ETHEL-TRUSTEE	5.43	118,400	275,200
	10.70	106,803 cu	341,203	MILLETTE, EDWARD R	3.90	114,800	296,500
MAYVILLE JR., ALLEN G	27.00	118,731 cu	283,431	MILLETTE, RICHARD O	42.80	119,849 cu	253,049
MAYVILLE, KATHRYN I	3.10	112,800	208,700	MILLICAN NURSERIES, INC.	14.00	2,493 cu	2,493
MAYVILLE, LOREN	20.00	111,609 cu	226,209		94.00	336,400	939,900
MCANNEY, ROBERT H	8.59	160,500	351,900	MINER, DOUGLAS C.	5.80	118,200	232,600
	55.00	5,843 cu	5,843	MINER, PAUL	0.00	0	37,000
MCCALLISTER, ALAN D.	5.93	194,600	388,500	MINOR-JR, DOUGLAS L	2.90	112,300	226,900
MCCARTHY, JOHN P	20.30	139,000	281,800	MITCHELL SR., BERNARD A	21.65	119,831 cu	221,531
	40.00	4,408 cu	4,408	MITCHELL, COURTLAND	2.20	110,400	224,100
MCCORMACK, JODY R.	2.30	96,500	350,100	MITCHELL, DAVID	2.60	101,100	225,600
MCCORMACK, RICHARD	3.71	101,800	218,900	MITCHELL, GUY A	7.35	121,200	302,500



OWNER	ACRES	LAND	TOTAL	OWNER	ACRES	LAND	TOTAL
MITIGUY, KATHERINE	5.05	117,500	256,000	PALFY, ROBERT	2.28	120,700	325,300
MIXER, LINWOOD	1.90	109,500	234,600	PALISI, ANTHONY J	0.14	400	28,000
MOBBS JR, OLIVER	5.60	117,800	229,800		0.60	74,000	165,800
MOBBS, JAMES O-TRUSTEE	2.80	111,800	215,100		1.30	61,800	61,800
MOBBS, MICHAEL	2.90	100,600	215,000	PALMER, HENRY M	19.10	121,819 cu	252,819
MOBBS, WALTER L.	24.00	151,200	186,300	PALMQUIST FAMILY TRUST, MURIEL	2.00	80,000	80,000
MONROE, JOHN L	16.30	2,104 cu	2,104	PAPPAS, JAMES G	2.00	135,000	271,000
	4.00	114,400	232,900	PARADIS, GERARD	66.98	160,133 cu	444,033
MONTAMBEAULT, JOSEPH A	4.23	125,400	398,600	PARENT, MICHELLE A	2.36	90,900	231,100
MONTERIO, TODD	1.00	95,000	283,800	PARKERSON, JOHN L.	2.80	102,800	193,700
MONTMINY, GUY C	2.12	117,200	314,600	PASSLER, ALAN D	5.30	104,700	282,700
MOODY, ALEX T & REBECCA A	10.90	115,100	296,500	PASSLER, SUSAN J	1.80	108,900	198,300
MOORE DONNA, TRUSTEE OF	1.30	100,800	282,600	PATTEN JR., ROBERT	5.02	107,400	310,400
MOORE-SR, SAMUEL B	7.40	625 cu	625	PATTERSON, JULIE A	2.40	86,000	126,900
	5.00	121,253 cu	308,653		1.90	106,274 cu	326,674
MOREY, DAVID	23.40	110,404 cu	230,904	PAUL, DAVID A.	19.90	84,244 cu	84,244
MORRISON, RANDOLPH D	0.36	61,400	110,300	PAUL, JAMES H	5.08	166,800	282,300
MORSE, GRETCHEN REVOCABLE TRUS	2.29	155,000	402,800	PAVEGLIO, D. MICHAEL-TRUSTEE	1.00	206,800	286,200
MORSE, ROBERT L-ESTATE OF	0.28	46,000	149,500	PEARSON, KEVIN S	5.00	116,600	315,400
MOSES, ALVIN R	10.80	20,700	20,700	PELLIER, ANNALISA	2.69	121,700	422,600
MOSES, BRENT A	4.85	106,136 cu	270,736	PEREIRA, PAUL	6.36	108,700	250,800
	19.30	117,622 cu	217,622	PERRON, ALAN S.	3.02	112,600	214,300
MOSES, FRED A	2.40	176,400	802,100	PERRON, RAYMONO A	1.90	104,000	267,000
	3.10	143,100	244,900	PERRON, VICTOR	5.22	93,500	93,500
MOTT, EDWIN	4.77	109,800	244,400	PERRON, VICTOR	1.10	105,100	183,200
MOYER, WALTER A	2.03	95,100	139,700	PETESINSKI, CHERYL	0.00	0	21,000
MSM NO THREE CHICHESTER, LLC	6.06	123,900	365,500	PETERS III, W WESLEY	2.10	110,200	288,300
	0.50	74,800	74,800	PETERS, ANN H	3.40	82,200	82,200
MUDGEET, KEVIN J	16.00	112,492 cu	224,892	PETERS, THOMAS & GLORIA	9.30	124,900	244,100
MUELLER, THOMAS M.	5.00	117,500	258,700	PETERSON, BRENDA A.	0.00	0	34,000
MULCAHY JR., ROBERT	3.10	102,800	189,100	PHILIPS AUTO SALES	2.23	120,600	278,700
MULLANEY, JAMES M	4.70	11,800	11,800	PHINNEY, JOSEPH	90.73	222,055 cu	277,355
	2.00	110,000	269,000	PIKE, FRANCIS E	5.10	116,800	311,000
	2.26	96,500	96,500		3.77	216,200	330,600
	2.13	96,300	96,300		5.50	117,200	288,400
	2.34	96,600	96,600		25.79	112,977 cu	206,577
	2.17	96,300	96,300		3.50	91,800	91,800
MULLANEY, KEVIN J.	5.63	115,300	257,100		1.70	108,400	136,900
MULRONEY, ROBERT	1.20	105,600	147,900		15.00	73,963 cu	73,963
MURRAY, BRIAN	3.90	103,800	314,800		14.00	2,651 cu	2,651
MURRAY, JAMES M	2.70	111,800	237,600		9.10	109 cu	109
MURRAY, KEVIN M	4.00	118,200	395,300		14.50	1,563 cu	1,563
MURRAY, MARTHA L	6.00	136,800	290,900		4.40	53 cu	53
N.H. STATE OF	2.20	112,700	112,700		41.30	117,540 cu	191,340
	0.15	7,800	7,800		70.00	6,708 cu	6,708
NADEAU, STEVEN E	5.57	118,700	236,500		15.20	182 cu	182
NAIOTCH, CINDY L - TRUSTEE	2.10	110,200	229,200		3.40	141,400	308,100
NARDINI, ROBERT F	1.10	91,700	243,600		5.11	116,800	297,800
NAULT, BRUCE A	2.00	110,000	244,800		9.82	125,900	398,700
NELSON REVOC. TRUST, DOROTHY P	2.10	110,200	208,700		5.34	117,300	372,300
NELSON, PAULA J	3.00	111,300	216,600		1.90	95,500	144,000
NEW ENGLAND FLOWER FARMS,LLC	25.90	2,844 cu	2,844		5.10	110,800	198,900
NEWHOOK, WAYNE A.	2.57	111,400	291,800		3.02	102,600	229,400
NICHOLS, ARTHUR M	5.50	117,600	190,900		12.40	121,089 cu	359,389
NICHOLS, LAURIE E	13.80	107,430 cu	179,330		6.61	99,200	99,200
NICKERSON, IAN E	2.20	110,400	267,200		15.10	96,577 cu	287,877
NICKERSON, MARTHA	4.10	127,800	269,800		1.78	98,900	228,100
NICOLAISEN, PAUL J	5.08	127,400	300,200		5.00	110,800	365,300
NOEL, LUCILLE	0.60	90,900	203,300		2.06	100,100	275,000
NOLAN, LORI J	2.00	120,000	381,000		2.30	104,200	237,300
NOLIN, ARMAND J., III	4.80	67,600	67,600		2.50	101,300	228,600
NOLIN, DENNIS	17.50	2,003 cu	2,003		2.57	111,400	203,700
NOLIN, DENNIS A	17.40	3,090 cu	3,090		1.10	86,000	194,100
	54.50	124,547 cu	615,747		2.94	101,800	309,100
	8.60	574 cu	574		2.65	101,300	323,100
	13.00	1,014 cu	1,014		3.07	122,100	343,500
NOLIN, SHANNON	3.02	103,600	212,100		3.00	112,000	288,800
NOONAN-JR, RICHARD E	10.00	1,270 cu	1,270		4.20	111,700	188,800
NOYES III, CHARLES M	3.10	112,400	278,800		4.00	139,000	305,100
NOYES, JOSIAH ROBERT	2.01	80,000	80,000		13.33	147,900	335,500
NYHAN, KOREY M	0.53	144,200	258,500		0.49	80,000	182,700
O'BRIEN, EDWARD P.	40.00	283,900	376,500		3.60	124,000	377,500
O'CONNOR, GLORIA J	0.00	0	26,300		5.00	110,800	284,800
OLIVER, MALCOLM C	29.90	4,409 cu	4,409		29.20	119,733 cu	198,333
ONOROSKI, MICHAEL	5.00	127,500	343,000		13.80	112,392 cu	308,292
ORDWAY, BRUCE S	7.80	114,100	253,900		0.06	12,000	12,000
ORDWAY, OANA G	43.12	5,122 cu	5,122		43.30	117,400	1,229,000
	0.56	82,800	207,300		12.60	73,509 cu	157,909
OROWAY, EDWARD JR	1.10	105,100	202,400		5.03	116,700	303,900
ORDWAY, MARY L	5.00	115,300	219,900		4.16	91,800	91,800
OROWAY, PAUL	46.00	6,431 cu	6,431		19.00	175,519 cu	566,719
ORDWAY, PAUL E	5.27	105,600	229,500		2.90	89,600	89,600
O'ROURKE, DOROTHY	6.34	130,600	313,400		2.80	82,000	82,000
O'ROURKE, WENDY L	18.57	102,950 cu	263,550		38.00	100,290 cu	266,290
PAGE, MAURICE R.	2.27	110,500	285,400		0.70	84,600	207,300

OWNER	ACRES	LAND	TOTAL	OWNER	ACRES	LAND	TOTAL
RAUTER, UDO	0.58	95,300	209,200		1.94	825 cu	825
REALTY INC DME CORPORATION	16.29	450,874 cu	4,923,274		4.90	2,083 cu	2,083
REED SR, EDGAR M	48.50	5,424 cu	5,424		20.70	1,450 cu	1,450
	7.70	14,900	14,900	SCOTT, NEAL J	1.75	152,400	276,500
	29.00	3,243 cu	3,243	SCOTT, TRACY	4.80	163,800	328,100
REED, EDGAR M SR.	18.80	2,092 cu	2,092	SEAMANS, ROBERT A	1.20	100,800	225,400
REINHARDT, BERNO	5.00	116,600	253,800	SEAMON, STEPHEN E	5.00	117,500	214,200
RICHARDSON, RAYMOND	2.00	110,000	226,000	SEARLES, NEIL	0.60	91,400	193,800
RICKER, LARRY E	5.00	97,500	252,800	SEYMOUR, GEOFFREY	2.09	99,200	180,500
RICKER, MATTHEW E	9.38	107,700	248,000	SHACKFORD, LORI	4.53	126,300	295,100
RICKER, RICHARD O	7.21	150,100	346,500	SHAMEL, KATHERINE A	4.80	117,000	362,800
	1.55	107,500	197,500	SHAW, CARLYLE	52.00	5,983 cu	5,983
RICKER, RUSSELL O	3.50	113,300	362,400	SHAW, FREDERICK B	7.10	3,018 cu	3,018
ROBERTS, DONALD D JR	5.09	124,500	394,700		32.05	149,867 cu	325,267
ROBERTS, GREGORY J	0.69	97,700	193,300		54.90	3,566 cu	3,566
ROBINSON, JR., JOHN W	2.90	100,800	242,100	SHAW, ROBERT JR T	3.30	112,300	260,000
ROBINSON, LORRAINE	1.64	171,900	302,000		2.10	110,200	158,100
	10.72	197,300	257,300	SHIBLES, CRAIG	2.81	122,800	399,000
	0.00	0	19,700	SILCOCK, DAVID R	2.00	90,000	226,000
	0.00	0	31,900	SILFIES, BRIAN C.	0.18	12,400	12,400
	0.00	0	31,300	SISTI, MARK L	3.57	8,900	8,900
	0.00	0	34,500		0.83	160,300	525,200
	0.00	0	31,600	SKEEN, WALTER	5.90	118,400	340,200
	0.00	0	31,500	SMIRNIODIS, ELIAS G	2.03	120,100	496,800
	0.00	0	31,000	SMITH, CRIS	10.96	141,200	287,800
	0.00	0	20,200	SMITH, GENE W	3.90	113,300	192,500
	0.00	0	1,300	SMITH, KENNETH B	6.61	121,200	208,300
	0.00	0	33,500	SMITH, KENNETH C., JR	1.83	97,200	234,700
	0.00	0	0	SMITH, KENNETH J.	9.90	29,700	43,600
	0.00	0	24,100	SMITH, PAMELA	11.23	1,921 cu	1,921
	0.00	0	31,900	SMITH, SCOTT A	2.02	120,100	333,600
	1.50	88,700	130,200	SMITH, STEPHEN C.	2.44	121,100	364,700
ROBINSON, MICHAEL	2.25	114,600	319,300	SMITH-SR, GLEN	0.00	0	23,300
ROGERS, GEORGE J	2.53	111,100	275,000	SNOW, JOHN E	2.10	96,200	167,100
ROGERS, JAMES	6.08	97,000	319,200	SOLBERG, ALVIN B	2.00	90,000	190,800
	8.75	73,200	73,200	SONIA, JOHN R	5.86	116,100	308,800
ROKEH, JON A	3.70	114,300	295,800	SOULE, DEBORAH	6.20	120,300	233,700
ROMA, DAVID A	10.00	126,200	398,000	SPAULOING, PAUL E REV TRUST	4.10	115,300	306,900
ROTT, DONALD	2.40	110,900	287,600	ST. LAURENT, DALE	0.39	79,500	245,700
ROUNDS, DAVID	14.06	106,373 cu	339,373	ST. LAURENT, NANCY S	3.68	185,300	548,800
ROUSSEAU, GERARD W	3.06	112,700	276,400	ST. LAURENT, RAYMOND-TRUSTEE	4.90	9,800	9,800
ROWELL, WAYNE	2.50	101,300	178,000	STACKHOUSE, ROBERT W	2.27	100,500	193,100
ROY, BRUCE	2.12	120,300	380,400	STANUCH, DAVID B.	6.12	118,800	266,300
RUOFF, FRED	11.00	78,684 cu	104,884	STATE OF NEW HAMPSHIRE	0.23	44,300	44,300
	2.50	95,165 cu	233,665		0.20	20,700	20,700
	7.50	555 cu	555		2.49	113,700	113,700
RUPE, DAVID J	2.00	120,000	321,800		1.40	101,900	101,900
RUSHTON, STEVEN S.	3.70	113,700	276,400		1.20	107,500	107,500
RUSSELL, PAMELA L.	5.50	96,000	241,800		0.01	2,000	2,000
RUTHERFORD, STEVEN R TRUST	5.51	96,600	96,600		1.20	28,800	28,800
	5.01	117,400	290,800		1.50	29,300	29,300
RYAN, BARRY F	2.00	72,000	72,000		7.60	113,600	278,000
RYAN, LARRY	1.10	95,500	236,000		0.50	68,000	68,000
RYAN, LARRY, F. BARRY, & GARY	1.30	17,400	17,400		0.06	3,800	3,800
RYMES, JAMES T	2.03	120,100	304,500		0.11	5,800	5,800
RYMES, JOHN A.	19.00	206,660 cu	462,560	STATE OF NH	0.49	93,300	93,300
SABOL, ENID E	1.70	135,400	357,300		1.00	106,400	106,400
SALACH, MICHAEL S	0.50	85,000	170,400		1.30	114,800	114,800
SAMPLE PLAY CARD	0.00	0	61,200	STEED, KEVIN M	5.10	137,400	317,000
SANBORN III, EDWIN	7.70	125,400	323,400	STEED, RICHARD K	2.00	110,000	242,600
SANBORN, ANSEL N	2.70	89,800	89,800	STEPHENS, KEITH M	0.30	53,600	141,200
	3.50	113,800	357,100	STEVENS, DONNA	2.00	99,000	190,100
SANBORN, DALE A	2.37	110,900	267,600	STEVENS, LUKE T	1.00	104,500	169,100
SANBORN, DENNIS	5.20	106,400	125,200		3.50	7,000	7,000
SANBORN, EDWIN E	0.91	97,900	175,500	STEVENS, MARILYN Q	15.00	135,400	264,000
SANBORN, MADELINE L TRUST OF	2.00	50,000	60,000		32.60	43,000	43,000
	2.10	100,200	267,200	STEVENS, WILLIAM H	46.10	4,952 cu	4,952
SANBORN, PAUL W	60.00	6,900 cu	6,900	STEWART, PHILLIP N	2.30	125,600	288,100
	3.40	113,100	258,200	STILES, PAMELA A	2.00	100,000	236,600
	13.20	1,914 cu	1,914	STOCK, JANE M	6.15	118,900	254,800
SANBORN, WALTER L.-TRUSTEE	1.70	98,500	247,700	STONE, JEFFREY G	4.29	125,700	358,900
SANFORD, JOHN W	5.69	118,000	320,800	STONE, JOSHUA R	12.09	138,656 cu	153,556
SARGENT, JR., RICHARD A	5.84	118,200	188,600		106.10	14,697 cu	14,697
SARGENT, MICHAEL	5.08	116,800	498,300	STRATEGIC CONTRACTING COMPANY,	4.23	99,300	99,300
SARGENT, MICHAEL S	18.40	206,700	323,200		2.17	96,400	96,400
SASSI, RONALD R	7.24	112,700	297,100	STRAZZERI, JULIE L.	2.85	103,000	263,400
SATURLEY, BENJAMIN J	2.04	100,100	178,400	STURGEON, SARAH F	0.00	0	34,400
SATURLEY, JOHN L	11.62	1,394 cu	1,394	SUDAK, JAMES W	2.00	100,000	273,600
	1.50	92,600	248,300	SUDMALA, MARK	5.10	85,000	85,000
SAVAGE, LISA M.	2.71	111,800	315,500		5.10	106,200	273,800
SAWTELLE, GEORGE	0.62	73,400	167,700	SURRAN, WILLIAM W	4.17	147,600	304,100
SAYER, MARY LDU	0.75	99,000	179,700		8.20	122,800	238,600
SCAFIDI, ALFRED C	2.00	110,000	275,600		1.40	16,000	16,000
SCHEYS-JR, CHARLES B	0.17	74,400	165,600	SWAIN, CHRISTINE	5.17	116,900	382,000
SCHREIER, GARY L.	167.10	186,181 cu	599,481	SWAIN, JEFFREY	25.00	101,829 cu	337,329

OWNER	ACRES	LAND	TOTAL	OWNER	ACRES	LAND	TOTAL
SWEATT, CAROL L	0.00	0	35,700	UNITIL ENERGY SYSTEMS, INC	0.00	0	1,983,400
SYKES, BRIAN W	5.80	118,200	342,200	UPHAM, CHARLES D	4.00	114,400	291,300
SYKES, ROBERT G, JR	1.30	132,700	330,100		10.00	1,500 cu	1,500
	25.00	3,560 cu	3,560	VALENZE, CLAUDE E.	6.99	149,646 cu	331,146
SYLVESTER, FRANK	0.00	0	26,300		5.01	2,129 cu	2,129
TANGUAY, JASON M.	2.01	96,000	96,000	VALLEE, GLEN	12.89	131,788 cu	302,088
T-O CORPORATION	45.20	0	0	VALOTTO, MICHAEL J.	2.15	120,400	299,100
TDS TELECOM	0.15	5,500	5,500	VELICKY, DAVID H.	1.50	93,600	205,700
	1.70	193,100	630,000	VIALL, JAMES	2.02	100,100	256,900
	0.00	0	0	VIEN JR., PAUL L	4.40	96,000	240,400
TEMPLE, SCOTT E	3.35	123,400	274,700	VIEN, GILBERT	2.30	90,600	123,000
TEPPER, E. SCOTT	7.93	110,300	369,900	VIENS, RUDDOLPH	2.00	90,000	173,400
	5.46	133,400	355,100	WADE, LISA K.	15.90	114,182 cu	324,882
TEPPER, ERNEST	7.68	111,200	253,100	WAGNER FAMILY TRUST	10.37	125,900	370,600
TEPPER, VALERIE	7.78	111,400	295,400	WAKELIN, JOHN R	9.00	113,800	270,900
THARP, DEBORAH A.	4.00	139,400	397,000	WALKER, GLENN	1.91	109,500	336,100
THE SHIRT GUY, LLC	10.80	189,800	486,000	WALTER JR, RICHARD C.	5.00	95,400	344,000
THERIAULT, SHAUNNA M.	2.00	110,000	225,800	WARD, ANTHONY	5.90	117,500	409,000
THERIAULT, SHAWN	2.30	100,800	217,600	WARREN, ROSE A	36.00	111,173 cu	118,773
THERRIEN, MICHAEL J	20.80	68,194 cu	68,194		71.50	101,084 cu	212,284
THIBEAULT, EDWARD	4.90	117,300	258,700	WATERS, SHIRLEY	2.00	100,000	209,700
THIBEAULT, ROBERTA	10.40	104,100	219,400		4.10	77,400	77,400
THIBEAULT, SCOTT	9.60	108,800	324,200		27.20	97,460 cu	209,660
THOMAS, JAMES S.	13.60	155,875 cu	489,875	WATSON, EDDIE	4.85	136,000	597,300
	2.10	893 cu	893	WEATHERVANE SEAFDOO	9.96	376,700	1,116,100
THOMAS, MARK S	1.67	108,200	273,500	WEEKS, RICHARD	10.00	701 cu	701
THOMPSON, ELIZABETH	1.70	82,700	173,400	WEIR, EARL	20.00	133,900	446,900
THORNE, CHRISTOPHER	2.00	120,000	417,800	WEIR, JASON	55.20	147,200	361,700
THORNE, DAVID	20.00	144,500	271,900	WEIR, MARILYN R	10.60	15,300	15,300
TIERNAN, PATRICIA A.-TRUSTEE	2.10	110,300	284,900	WEIR, TACEY	2.00	110,000	233,400
TIMM, GIL	52.20	6,781 cu	6,781	WELCH JOINT REVOCABLE TRUST	16.40	101,343 cu	188,143
	17.48	187,200	471,000	WELCH, EDWARD J	8.00	122,400	253,600
TIMM, TRILI	8.27	87,900	87,900	WELLS, GARY F	3.30	112,900	193,800
TINGLEY, RODERICK	1.90	99,500	287,500	WEST, JOHN H	1.40	97,000	239,100
TITUS, EUGENE C	0.52	85,400	180,600	WEST, ROBERT-TRUSTEE	25.00	132,300	132,300
	1.90	79,600	79,600	WESTOVER, CARL D., III	9.50	112,600	319,900
TOPOUZOGLOU, JOHN	48.20	4,405 cu	4,405		5.00	12,500	12,500
TORREY, ANTHONY	2.90	91,700	185,200	WGS HOLOINGS I, LLC	5.06	430,500	430,500
TORREY, CARA LYNN	5.20	106,300	271,100	WHEELER, RAYMOND D	6.10	118,800	305,800
TOUSIGNANT, JOHN	0.32	95,700	199,100	WHITCOMB, ROBERT G.	5.67	109,000	234,800
	14.60	119,600	282,500	WHITE, CECIL D	1.60	107,800	240,100
TOWLE, ALLAN MARTIN, EST OF	12.00	17,100	17,100	WHITE, DONALD	6.10	118,800	269,800
TOWLE, BRADLEY	6.12	110,100	258,100	WHITE, JONATHAN S	5.27	106,500	309,000
TOWLE, JAMES O	20.70	102,884 cu	150,984	WHITE, PAMELA J.	5.12	127,600	316,400
TOWLE, THOMAS N	1.80	108,900	286,000	WHITE, PETER J	1.42	106,800	286,700
TOWN OF CHICHESTER	11.26	45,300	45,300	WHITE, WILLIAM J, JR.	0.62	83,900	164,400
	111.20	97,000	97,000	WHITEHEAD, DONALD	0.29	48,700	192,500
	21.20	12,200	12,200	WHITING, ELIZABETH ANN	10.30	113,900	232,900
	7.90	1,900	1,900	WHITMAN, F GERALD	2.02	110,000	229,000
	5.06	6,200	6,200	WILCOX JR., ROBERT A	4.82	100,900	223,400
	8.16	36,200	36,200	WILCOX, BRODIE W	3.02	112,600	192,600
	0.99	94,800	377,200	WILEN, BRUCE	19.00	97,008 cu	254,208
	10.92	121,400	493,300	WILLIAMS, LINDA D.	4.60	133,100	287,300
	0.92	59,800	59,800	WILLIAMS, MICHAEL R	17.70	103,812 cu	285,212
	0.70	139,000	248,900	WILLIS, ERNEST	3.80	114,000	327,500
	31.00	179,100	179,100	WILSON JR, WILLIAM H	32.30	202,500	579,600
	0.20	34,500	165,300	WILSON, DAVID	0.77	114,400	239,300
	0.17	21,300	21,300	WILSON, JAMES M	6.47	108,900	298,400
	0.85	119,600	119,600	WINSLOW, JAMES L.	12.36	112,622 cu	270,122
	55.60	295,000	2,361,800	WITTENBERG, ALAN	4.80	131,900	263,400
	8.10	19,600	19,600	WRIGHTINGTON, BRANDON	10.29	110,000	276,600
	15.20	643,400	672,200	WYATT, CRAIG A	3.90	104,800	218,100
	26.20	175,200	208,800	WYSS-JR, CARL	3.60	111,600	269,800
	1.10	108,900	108,900	YEATON TRUST, A G /J.M.	2.30	120,800	253,500
	31.50	134,500	140,600	YORK, JEFFREY	5.97	118,500	277,800
	0.16	6,200	6,200	YOUNG, EDWARD P	0.00	0	20,600
	0.28	42,200	42,200	YOUNG, NANCY	5.20	132,700	344,000
	3.60	7,200	7,200	ZIRNGIEBEL, ARTHUR	0.00	0	27,500
	1.74	86,900	86,900				
	0.30	20,600	20,600				
	0.22	600	600				
TOY, MARY ANN	3.03	122,600	342,500				
TRASK, BARRETT K	3.20	113,000	259,900				
TROTTER, KATHLEEN	2.00	110,000	199,000				
TUCKER, E J	1.00	95,000	195,800				
TULLIS, NEIL C.	2.20	99,100	333,400				
TUMASZ, STEVEN J	7.26	117,000	315,600				
TURNER, JEREMIAH	0.00	0	22,900				
TWIN HARTS REALTY TRUST LLC	5.75	192,900	708,700				
TWOMEY, PAUL	0.00	0	15,400				
TWOMEY, PAUL J	26.40	107,211 cu	431,411				
	1.70	19,700	19,700				
UITTS, JOHN C-TRUSTEE	2.04	100,100	244,300				
UNITED METHODIST CHURCH	0.50	85,000	305,100				
UNITED METHODIST CHURCH	0.30	56,500	195,100				

## *Chichester: Committed to Service*

I was taught that the world had a lot of problems; that I could struggle and change them; that intellectual and material gifts brought the privilege and responsibility of sharing with others less fortunate; and that service is the rent each of us pays for living, the very purpose of life and not something you do in your spare time or after you have reached your personal goals.

*~Marian Wright Edelman*

With a genuine keenness or readiness to serve others, one can attain happiness in any group or community, and the very eagerness to serve others will endow you with the power and skill necessary for the required service. Nowadays, we tend to regard it as derogatory to serve, but there is great worth in service.

*~Sir Santhya Sai Baba*

Volunteers are the only human beings on the face of the earth who reflect this nation's compassion, unselfish caring, patience, and just plain love for one another.

*~Erma Bombeck*

How can we expect our children to know and experience the joy of giving unless we teach them that the greater pleasure in life lies in the art of giving rather than receiving.

*~ James Cash Penny*

The moral test of a society is how that society treats those who are in the dawn of life, the children; those who are in the twilight of life, the elderly, and those who are in the shadow of life, the sick, the needy and the handicapped.

*~ Hubert Humphrey*

Volunteers aren't paid, not because they are worthless, but because they are priceless.

*~Anonymous*







