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2018  
c.2

# WARREN

NEW HAMPSHIRE



Annual Report  
For the year ended December 31, 2018



# TOWN OF WARREN

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Incorporated July 14, 1763

Total Acres 31,360

Highest Elevation in Town: Carr Mountain 3,330 feet

Population (1790 Census) 206

Population (2010 Census) 904

**Federal Second Congressional District  
Executive Council First District  
State Senate Second District  
State House Third and Fifteenth Grafton District**

**U.S. Senator Maggie Hassan**

B85 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-3324 Office  
[www.hassan.senate.gov](http://www.hassan.senate.gov)

**U.S. Senator Jeanne Shaheen**

520 Senate Office Building  
Washington, DC 20510  
(202) 224-2841 Office  
[www.shaheen.senate.gov](http://www.shaheen.senate.gov)

**Second Congressional District**

**Hon. Ann M. Kuster**

137 Cannon House Office Building  
Washington, DC 20515  
(202) 225-5206 Fax: (202) 225-2946  
[kuster.house.gov](http://kuster.house.gov)

**Governor Chris Sununu**

State House  
25 Capitol Street  
Concord, NH 03301  
(603) 271-2121 Office  
(603) 271-7680 Fax  
[www.governor.nh.gov](http://www.governor.nh.gov)

**Executive Councilor Mike J. Cryans**

PO Box 999  
Hanover, NH 03755  
(603) 271-3632 Office  
[joseph.kenney@nh.gov](mailto:joseph.kenney@nh.gov)

**Grafton County Commissioner**

**Marcia Morris**

104 Hobart Hill  
Hebron, NH 03241  
(603) 254-5090 Home  
[mmorris@co.grafton.nh.us](mailto:mmorris@co.grafton.nh.us)

**State Senator, District Two**

**Senator Robert Giuda**

107 N. Main Street  
Concord, NH 03301  
(603) 271-2104 Office

**N.H. House - Grafton District Three**

**Hon. Susan M Ford**

557 Sugar Hill Road  
Easton, NH 03740  
(603) 823-5609 Home  
[susan.ford@leg.state.nh.us](mailto:susan.ford@leg.state.nh.us)

***On The Cover***

*"Ames' Peg Mill"*

*Photo courtesy of Richard & Carolyn Martin*

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ANNUAL REPORTS  
OF THE  
OFFICERS, TRUSTEES, AGENTS, COMMITTEES  
AND ORGANIZATIONS  
OF THE  
TOWN OF WARREN  
NEW HAMPSHIRE

N. H. STATE LIBRARY

MAR 15 2019

CONCORD, NH



FOR THE YEAR

2018



Sandra Witcher Hair  
1942 – 2018  
Warren Community Leader

Sandy had a very active role in the Warren Town Government as a Member of the Select Board and the School Board. She also served as a Trustee of the Warren Health Center: currently the Ammonoosuc Health Center.

Sandy worked for many years as a public nurse for Grafton County and also the Warren Elementary School. She was a co-owner of Kenneth E. Witcher Lumber Inc. of Warren. Her leadership and council will be greatly missed by the Town.

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N. H. STATE LIBRARY

MAR 15 2019

CONCORD, NH



**Article 01 Election of Town Officials**

To bring in your votes to elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectmen	3 years
Treasurer	1 years
Tax Collector	3 years
Town Clerk	3 years
Chief of Police	1 year
Road Agent	1 year
Planning Board	2 years
Planning Board	3 years
Cemetery Trustee	3 years
Library Trustee	3 years
Trustee of Trust Funds	3 years

**Article 02 Hear and Accept reports**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**Article 03 General Government**

To see if the Town will vote to raise and appropriate the sum of three hundred twenty seven thousand nine hundred fifty dollars (\$327,950) for the following:

GENERAL GOVERNMENT	
a. Executive	59,050
b. Elections/Registration	18,800
c. Financial Administration	22,330
d. Tax Collector	20,025
e. Assessing Services	20,000
f. Legal Expenses	30,000
g. Personnel Administration	31,250
h. Planning Board	600
i. Buildings & Grounds	60,830
j. Cemeteries	14,399
k. Insurance	50,415
l. Town Clock	250
m. Contingency Fund	1

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# ELECTED OFFICIALS OF THE TOWN OF WARREN

## BOARD OF SELECTMEN

Charles Sackett Jr.	764-9975	2019	3-Year Term
Charles Chandler	989-9814	2020	3-Year Term
Lesia Romano	407-782-8250	2021	3-Year Term

## MODERATOR

Bob Giuda	764-5776	2020	2-Year Term
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## TAX COLLECTOR

Charlene Kennedy	764-7705	2019	3-Year Term
Marlene Wright	appt. 2003	Deputy	Tax Collector

## TOWN CLERK

Suzanne Flagg	764-7705	2019	3-Year Term
Chelsie Lent	appt. 2018		Deputy Clerk

## TOWN TREASURER

Sheila Foote	764-9436	2019	1-Year Term
Heather Warner	appt. 2018		Deputy Treasurer

## CHIEF OF POLICE

John Semertgakis	764-9669	2019	1-Year Term
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## OVERSEER OF PUBLIC WELFARE

Board of Selectmen	764-5780	2019	1-Year Term
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## ROAD AGENT

Bobby Cass	764-5871	2019	1-Year Term
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## PLANNING BOARD

Jay Johnson	764-9643	2020	3-Year Term
Tom McGuy		2020	3-Year Term
Patricia Wilson		2019	3-Year Term
Ron Gibson		2021	3-Year Term
Sarah Fabian			Alternate
Lesia Romano			Ex-Officio

## TRUSTEES OF TRUST FUNDS

Marie Spencer	764-5775	2020	3-Year Term
Marlene Wright	764-5753	2021	3-Year Term
Donna Bagley	764-9469	2019	3-Year Term

## LIBRARY TRUSTEES

Patricia Wilson	764-9979	2021	3-Year Term
Phyllis Rothemich	764-9301	2019	3-Year Term
Judy Lupien-Gibson	764-5767	2020	3-Year Term

# ELECTED OFFICIALS OF THE TOWN OF WARREN

## CEMETERY TRUSTEES

Marlene Wright	764-5753	2020	3-Year Term
Marie Spencer	764-5775	2021	3-Year Term
Donald Bagley	764-9469	2019	3-Year Term

## SUPERVISORS OF CHECKLIST

Janice Sackett	764-9949	2020	6-Year Term
Donna Hopkins	764-9476	2022	6-Year Term
Nancy Chandler	989-9814	2024	6-Year Term

## APPOINTED or HIRED POSITIONS & TOWN DIRECTORY

### **AUDITOR**

The Mercier Group

### **EMERGENCY MANAGEMENT**

Janice Sackett 764-9949

### **FIRE CHIEF**

Arthur Heath 764-5248

### **HEALTH OFFICER**

Christine Johnson 764-9643

### **PARKS & REC COMMISSION**

Hollie Pike 764-1036

Karen Gansz

Susan Randall

### **CEMETERY SEXTON**

David Heath 764-8543

### **TAX COLLECTOR**

Charlene Kennedy 764-7705

Marlene Wright, Deputy

### **OFFICE HOURS**

Thursday 4:00pm – 6:00pm

Saturday 9:00am – 10:30am

[tax@warren-nh.com](mailto:tax@warren-nh.com)

### **E-911**

Donald Bagley Sr. 764-9469

[the5ds2002@yahoo.com](mailto:the5ds2002@yahoo.com)

### **BUILDINGS & GROUNDS**

George Russell 764-5780

### **TRANSFER STATION**

George Russell, Manager 764-9625

### **TRANSFER STATION HOURS**

Wed 2:00 pm – 6:00 pm\*

Sat 9:00 am – 3:00 pm

Sun 11:00 am – 3:00 pm

\*(Open Wednesdays only April through October)

### **LIBRARY**

Veronica Mueller 764-9072

### **LIBRARY HOURS**

Mon 9:00am – 1:00pm

Tue 1:00pm – 5:00pm

Wed 3:00pm – 7:00pm

Sat 10:00am – 1:00pm

### **TOWN CLERK**

Suzanne Flagg 764-7705

Chelsie Lent, Deputy

### **OFFICE HOURS**

Wednesday 4:00pm – 7:00pm

Friday 12:00pm – 3:00pm

[warrentownclerk@gmail.com](mailto:warrentownclerk@gmail.com)

### **TOWN ADMINISTRATOR**

Austin Albro 764-5780

### **PUBLIC OFFICE HOURS**

Mon 9 am to 12 pm

Tue 9 am to 12 pm

Wed 9 am to 12 pm

[administrator@warren-nh.com](mailto:administrator@warren-nh.com)

\*available by appointment

# 2018 Warren Selectboard Report

Warren remained fiscally tight throughout the year, encouraging town departments to spend conservatively while ensuring the needs of the residents were met. The Selectboard continues to monitor town activity on a bi-weekly basis at their regular meetings. The Board receives reports from each department including the police and highway departments every other week. The proposed 2019 budget does not feature significant changes from the previous year, with the majority of the increase being absorbed by Grafton County Dispatch fees, as well as, an increase in litigation. While there is a desire to save money and not spend it on litigation, unfortunately there is sometimes a need to ensure an equitable outcome for the residents at large.

This year, there are a handful of new town employees. Heather Warner and Chelsie Lent were appointed as Deputy Treasurer and Deputy Tax Collector, respectively. George Hight and Jeff Tompkins were also added to the Transfer Station staff this year. In May, the Board of Selectmen hired Austin Albro as Town Administrator. Austin is a Warren native and a graduate from Daytona State College who interned for the Town in 2015. He works hard ensuring that questions and concerns from residents and our visitors are addressed in a timely, professional manner.

In August, the Town was surprised to learn from the New Hampshire Department of Environmental Services that there were problems with the work that was done along the Baker River in November of 2017. The project was left unfinished, as the berms of the river bank were left over 10 feet too high in places along both sides of approximately 1300 feet of the Baker River. As explained by D.E.S. this put the remainder of Town downstream at a greater risk for severe flooding or damages. Thankfully, the remediation work was completed by Alan Dimond, supervised by Road Agent Bobby Cass and, as a result, the work on the Baker River has now been completed. We are thankful for the cooperation of abutting property owners and the guidance of NH D.E.S. throughout the project.

Finally, the Board of Selectmen would like to thank the Warren town employees, volunteers, and the residents for making Warren a great place to call home. We are working hard to maintain a reasonable tax rate while providing the necessary services. We encourage you to get involved by seeking out a group or committee to join. Whether it is the Planning Board, Parks & Rec, or the Old Home Day committee, there's an opportunity for you to make a difference.

We are looking forward to serving you in 2019.

Respectfully submitted,

Chuck Sackett Jr.  
Charles Chandler  
Lesia Romano



2019  
**WARRANT**

**Warren**

The inhabitants of the Town of Warren in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: Tuesday March 12, 2019  
Time: 9:00 A.M.  
Location: Warren Town Hall

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before February 25, 2019, a true and attested copy of this document was posted at the place of meeting and at the Warren Town Office and Warren Village Post Office and that an original was delivered to the Moderator.

Name	Position	Signature
Charles N. Sackett, Jr.	Chairman of Selectboard	
Charles Chandler	Selectman	
Lesia Romano	Selectman	



**Article 01 Election of Town Officials**

To bring in your votes to elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Treasurer	1 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Overseer of Public Welfare	1 year term
Supervisor of the Checklist	6 year term
Moderator	2 year term

**Article 02 Hear and Accept reports**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**Article 03 General Government**

To see if the Town will vote to raise and appropriate the sum of three hundred twenty seven thousand nine hundred fifty dollars (\$327,950) for the following:

<b>GENERAL GOVERNMENT</b>	
a. Executive	59,050
b. Elections/Registration	18,800
c. Financial Administration	22,330
d. Tax Collector	20,025
e. Assessing Services	20,000
f. Legal Expenses	30,000
g. Personnel Administration	31,250
h. Planning Board	600
i. Buildings & Grounds	60,830
j. Cemeteries	14,399
k. Insurance	50,415
l. Town Clock	250
m. Contingency Fund	1



**Article 04 Advertising and Regional Associations**

To see if the Town will vote to raise and appropriate the sum of four thousand ten dollars (\$4,010) for the following:

**ADVERTISING & REGIONAL ASSOCIATIONS**

a. Advertising	775
b. NHMA	1,071
c. North Country Council	1,061
d. Pemi-Baker Solid Waste	688
e. NH Assoc. of Assessing Officials	20
f. NH Health Officers Assn.	35
g. NH Tax Collectors Assn.	40
h. NH Town Clerks Assn.	20
i. Baker River Watershed Association	300

**Article 05 Public Safety**

To see if the Town will vote to raise and appropriate the sum of one hundred seventeen thousand eight hundred forty nine dollars (\$117,849) for the following:

**PUBLIC SAFETY**

a. Police Department	77,526
b. Fire Department	35,972
c. Emergency Management	3,501
d. Animal Control	500
e. E-911	350

**Article 06 Highways and Streets**

To see if the Town will vote to raise and appropriate the sum of two hundred ten thousand six hundred and fifteen dollars (\$210,615) for the following:

**HIGHWAYS AND STREETS**

a. Administration	57,920
b. Highways and Streets	48,601
c. Bridges	4,000
d. Vehicles & Equipment	81,993
e. Sub-contracted Work	3,000
f. Street Lights	8,900
g. Equipment Rental	6,000
h. Mileage	200
i. Other	1



**Article 07 Sanitation**

To see if the Town will vote to raise and appropriate the sum of forty six thousand four hundred ninety five dollars (\$46,495) for the following:

**SANITATION**

a. Transfer Station Administration	18,695
b. Recycling	7,700
c. Solid Waste Collection/Compactor	16,750
d. Clean-Up/Monitoring/Tires	3,350

**Article 08 Non-profits/Health**

To see if the Town will vote to raise and appropriate the sum of fifty eight thousand four hundred eighty eight dollars (\$58,488) for the following:

**NON-PROFITS / HEALTH**

a. Ammonoosuc Community Health Services (ACHS)	4,500
b. Visiting Nurse & Hospice (VNH)	2,940
c. Pemi-Baker Home Health & Hospice	4,297
d. Red Cross	425
e. The Bridge House	2,000
f. Grafton County Senior Citizens	2,000
g. Tri-County CAP	1,200
h. WW Ambulance Services	33,934
i. Warren Historical Society	2,000
j. White Mt. Mental Health	1,122
k. Mid-State Health Center	610
l. Court Appointed Advocates	1,000
m. Transport Central	56
n. Communities for Alcohol/Drug Free Youth (CADY)	1,000
o. Warren Wentworth Food Pantry	904
p. Good Shepherd Food Pantry	500



**Article 09 Welfare**

To see if the Town will vote to raise and appropriate the sum of four thousand five hundred one dollars (\$4,501) for the following:

WELFARE	
a. Direct Assistance	1
b. Vendor Payments	4,500

**Article 10 Culture and Recreation**

To see if the Town will vote to raise and appropriate the sum of forty seven thousand four hundred eighty two dollars (\$47,482) for the following:

CULTURE AND RECREATION	
a. Parks and Recreation	4,080
b. Library	33,702
c. Patriotic Purposes: Old Home Days	9,200
Flags	500

**Article 11 Conservation/Debt Service**

To see if the Town will vote to raise and appropriate the sum of three dollars (\$3) for the following:

CONSERVATION	
a. Care of Trees	1
DEBT SERVICE	
i. Interest on TAN	1
ii. Other Debt Service	1





**Article 12 ETF/CRF Appropriations**

To see if the Town will vote to raise and appropriate the sum of eighty five thousand eight hundred forty two dollars (\$85,842) to be placed into the following Funds: The Selectmen recommend this appropriation (Yes 3, No 0).

a. Fire Truck CRF	40,000
b. Highway Building Fund CRF	15,000
c. Highway Equipment CRF	5,000
d. Police Cruiser CRF	10,000
e. Missile CRF	500
f. Emergency Management ETF	1,000
g. Joseph Patch ETF	500
h. Community Development ETF	500
i. Paving Fund ETF	10,000
j. Major Road Projects ETF	1,000
k. Cemetery ETF	342
l. Fire Department ETF	2,000

**Article 13 Fire Department Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of seven thousand two hundred fifty nine dollars (\$7,259) to be added to the Fire Department Expendable Trust Fund with said funds to come from unassigned fund balance as of December 31, 2018, with no funds to be raised from taxation. This amount represents a portion of the surplus of the Fire Department 2018 budget. The Selectmen recommend this appropriation (Yes 3, No 0).

**Article 14 Cemetery ETF**

To see if the Town will vote to raise and appropriate the sum of three thousand three hundred seventy three dollars (\$3,373) to be added to the Cemetery Expendable Trust Fund with said funds to come from unassigned fund balance as of December 31, 2018, with no funds to be raised from taxation. This amount represents the surplus of the Cemetery 2018 budget. The Selectmen recommend this appropriation (Yes 3, No 0).

**Article 15 Reaffirm Class VI Roads**

To see if the Town will vote to reaffirm that the road from the end of the Class V road on Gould Hill to Meader Pond and the road from the end of the Class V road on Old Glencliff Road to Stimson Road are both Class VI roads owned by and under the jurisdiction of the Town of Warren.



**Article 16      Creating Handicap Accessible Bathroom**

To see if the town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the purpose of completing renovations to create a handicap accessible bathroom in the Town Office. The selectmen recommend this article (Yes 3, No 0). (Majority vote required)

**Article 17      Permit Public Firework Displays**

To see if the Town will vote to permit the New Hampshire Pyrotechnic Association to have public firework displays twice per year on private property. The selectmen recommend this article (Yes 3, No 0).

**Article 18      Electronic Radar Purchase**

To see if the town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the purpose of purchasing portable motor vehicle radar sign to be used throughout town, only if grant funds are available. The selectmen recommend this article (Yes 3, No 0). (Majority vote required)

**Article 19      Buildings & Ground Vehicle**

To see if the town will vote to raise and appropriate the sum of four thousand dollars (\$4000) for the purpose of purchasing a vehicle to be used by the Buildings & Grounds Department. The selectmen recommend this article (Yes 3, No 0). (Majority vote required)

**Article 20      Tractor Purchase**

To see if the town will vote to authorize the selectmen to enter into a lease/purchase agreement of up to 7 years in the amount up to sixty five thousand dollars (\$65,000) for the purpose of leasing a multi-purpose tractor, and to raise and appropriate the sum of twelve thousand five hundred (\$12,500) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. The selectmen recommend this article (Yes 2, No 1). (Majority vote required)

**Article 22      Seek Information on Solar**

To see if the Town of Warren will vote to authorize the Selectmen to investigate a solar project to help offset municipal energy costs. The selectmen recommend this article (Yes 3, No 0).



**Article 23 Adopt the provisions of RSA 72:76, Commercial and**

To see if the Town will vote to adopt the provisions of RSA 72:76, Commercial and Industrial Construction Exemption, to allow a four-year property tax exemption for new commercial or industrial construction, and renovation of vacant or blighted commercial or industrial structures. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 50% for the first year, 40% for the second year, 30% for the third year, and 20% for the fourth year. Subsequent years will be assessed at the full rate. The exemption will go into effect April 1 of the year it is adopted by the legislative body, and the percentage rate and duration of the exemption shall be

granted to all properties for which a proper application is filed. A vote adopting RSA 72:76 shall remain in effect for a maximum of four tax years. Any application, for which an exemption has been approved prior to the expiration of the four-year tax period, shall continue to apply at the rate and for the duration in effect at the time it was granted. The selectmen recommend this article (Yes 3, No 0).

**Article 24 Reconstructing Batchelder Brook and Beech Hill Road**

To see if the town will vote to raise and appropriate the sum of \$170,000 for reconstruction of Batchelder Brook Road and Beech Hill Road and to authorize withdrawal of \$110,000 from the Paving Expendable Trust Fund created for that purpose, and to authorize the issuance of not more than \$60,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; The Selectmen recommend this article (Yes 3, No 0). (2/3 ballot vote required)

**Article 25 Conduct any other business**

To transact any other business that may legally come before said meeting.

Given under our hands and seal this 25<sup>th</sup> day of February, in the year of our Lord 2019.

BOARD OF SELECTMEN  
Charles Sackett Jr.  
Charles Chandler  
Lesia Romano

A True Copy, Attest  
Charles Sackett Jr.  
Charles Chandler  
Lesia Romano

**TOWN OF WARREN, NH**  
**Budget Performance**  
2018 Actual and 2019 Proposed Budget

	Proposed	Actual	
	2019 Budget	Jan - Dec 18	2018 Budget
<b>4XXX · EXPENSES</b>			
<b>4100 · GENERAL GOVERNMENT</b>			
<b>4130 · Executive</b>			
<b>4131 · Compensation</b>			
4131-1 · Selectmen	4,200.00	4,200.00	4,200.00
4131-2 · Administrator	37,000.00	42,769.98	37,500.00
4131-4 · Health Officer	200.00	200.00	200.00
4131-5 · Trustee of the Trust Funds	350.00	404.00	350.00
4131-6 · Cemetery Sexton	100.00	100.00	100.00
<b>Total 4131 · Compensation</b>	<b>41,850.00</b>	<b>47,673.98</b>	<b>42,350.00</b>
4132 · Training	300.00	200.00	200.00
4133 · Office Supplies	1,500.00	564.89	1,500.00
<b>4134 · Office Equipment</b>			
4134-1 · Purchase	4,500.00	3,063.92	4,500.00
4134-2 · Maintenance & Repair	2,500.00	2,007.03	2,500.00
<b>Total 4134 · Office Equipment</b>	<b>7,000.00</b>	<b>5,070.95</b>	<b>7,000.00</b>
<b>4135 · Publications</b>			
4135-7 · Minutes	1,350.00	1,250.00	1,350.00
4135-6 · Website	800.00	99.50	800.00
4135-1 · Town Report	1,600.00	1,498.00	1,600.00
4135-2 · Newsletter	100.00	0.00	100.00
4135-4 · Tax Maps	750.00	0.00	750.00
4135-5 · Assessing Program Updates	2,200.00	2,189.60	2,200.00
<b>Total 4135 · Publications</b>	<b>6,800.00</b>	<b>5,037.10</b>	<b>6,800.00</b>
4136 · Perambulation	900.00	0.00	900.00
4138 · Postage	400.00	618.00	400.00
4139 · Mileage	300.00	68.78	300.00
<b>Total 4130 · Executive</b>	<b>59,050.00</b>	<b>59,233.70</b>	<b>59,450.00</b>
<b>4140 · Elections, Reg., &amp; Vital Stats</b>			
<b>4141 · Compensation</b>			
4141-1 · Town Clerk	10,000.00	10,603.00	9,600.00
4141-2 · Deputy Town Clerk	3,800.00	3,526.18	3,600.00
4141-3 · Supervisors of the Checklist	300.00	783.00	900.00
4141-4 · Ballot Clerk	100.00	108.75	150.00
4141-5 · Town Moderator	200.00	200.00	200.00
<b>Total 4141 · Compensation</b>	<b>14,400.00</b>	<b>15,220.93</b>	<b>14,450.00</b>
<b>4142 · Training</b>			
4142-2 · Town Clerk Training	500.00	354.00	500.00
<b>Total 4142 · Training</b>	<b>500.00</b>	<b>354.00</b>	<b>500.00</b>
<b>4143 · Office Supplies</b>			
4143-01 · Town Clerk Petty Cash		0.00	
4143-02 · Town Clerk Office Supplies	400.00	89.34	500.00
4143-04 · Record Restoration	800.00	0.00	800.00

**TOWN OF WARREN, NH**  
**Budget Performance**  
**2018 Actual and 2019 Proposed Budget**

	Proposed      Actual		
	2019 Budget	Jan - Dec 18	
Total 4143 · Office Supplies	1,200.00	89.34	1,300.00
4144 · Office Equipment	500.00	0.00	600.00
4145 · Checklist Administration	200.00	446.05	400.00
4146 · Consortium Fees			
4146-1 · Vital Record Fees Paid	500.00	429.00	400.00
4146-2 · Dog License Fees Paid	600.00	374.11	600.00
Total 4146 · Consortium Fees	1,100.00	803.11	1,000.00
4147 · Town Clerk Postage	150.00	140.01	150.00
4148 · Town Clerk Mileage	750.00	661.62	600.00
<b>Total 4140 · Elections, Reg., &amp; Vital Stats</b>	<b>18,800.00</b>	<b>17,715.06</b>	<b>19,000.00</b>
4150 · Financial Administration			
4150-13 · Treasurer Mileage	375.00	173.13	350.00
4150-1 · Treasurer Salary			
4150-1a · Deputy Treasurer	650.00	155.00	650.00
4150-1 · Treasurer Salary - Other	3,000.00	3,000.00	3,000.00
Total 4150-1 · Treasurer Salary	3,650.00	3,155.00	3,650.00
4150-2 · Training	150.00	90.00	150.00
4150-3 · Audit	10,800.00	10,250.00	11,450.00
4150-4 · Register of Deeds	300.00	0.00	300.00
4150-5 · Publications and Subscriptions	50.00	0.00	25.00
4150-6 · PO Box	240.00	0.00	240.00
4150-7 · Bank Charges			
4150-7a · NSF - Clerk	75.00	15.00	75.00
4150-7b · NSF- Tax Collector	100.00	30.00	100.00
4150-7d · NSF bank charge	75.00	0.00	75.00
Total 4150-7 · Bank Charges	250.00	45.00	250.00
4150-8 · Telephone/ISP/Fax			
4150-8a · ISP	2,000.00	1,030.10	2,000.00
4150-8b · Telephone/Fax	1,700.00	1,020.52	
4150-8 · Telephone/ISP/Fax - Other		1,136.23	1,700.00
Total 4150-8 · Telephone/ISP/Fax	3,700.00	3,186.85	3,700.00
4150-10 · Checks	2,150.00	2,479.43	2,150.00
4150-11 · Postage - Treasurer	440.00	295.00	245.00
4150-12 · Office Supplies	225.00	184.08	200.00
<b>Total 4150 · Financial Administration</b>	<b>22,330.00</b>	<b>19,858.49</b>	<b>22,710.00</b>
4151 · Tax Collector			
4151-1 · Compensation			
4151-1a · Tax Collector Salary	7,000.00	7,583.42	7,000.00
4151-1b · Tax Collector Fees	2,500.00	1,690.00	2,500.00
4151-1c · Deputy Tax Collector Salary	800.00	350.00	800.00
Total 4151-1 · Compensation	10,300.00	9,623.42	10,300.00
4151-2 · Training	500.00	0.00	500.00
4151-3 · Office Supplies	800.00	602.87	800.00
4151-4 · Office Equipment	1,500.00	849.95	1,500.00

# TOWN OF WARREN, NH Budget Performance

## 2018 Actual and 2019 Proposed Budget

	Proposed		Actual
	2019 Budget	Jan - Dec 18	2018 Budget
4151-5 · Tax Collector Postage	1,500.00	1,604.01	1,500.00
4151-6 · Tax Collector Recording Fees	600.00	559.42	600.00
4151-7 · Tax Collector - Audit	1,700.00	0.00	1,700.00
4151-8 · Tax Program Support Fees	2,300.00	2,235.00	2,300.00
4151-9 · Tax Lien Notice Research	825.00	0.00	825.00
<b>Total 4151 · Tax Collector</b>	<b>20,025.00</b>	<b>15,474.67</b>	<b>20,025.00</b>
4152 · Revaluation of Property	20,000.00	15,850.00	20,000.00
4153 · Legal Expense	30,000.00	27,742.51	25,000.00
4155 · Personnel Administration			
4155-4 · NHRetirement - Employer Contr.	14,500.00	14,538.42	14,000.00
4155-1 · FICA	16,500.00	15,590.96	16,500.00
4155-2 · Unemployment Charges	250.00	0.00	250.00
<b>Total 4155 · Personnel Administration</b>	<b>31,250.00</b>	<b>30,129.38</b>	<b>30,750.00</b>
4191 · Planning Board			
4191-1 · Postage	100.00	0.00	100.00
4191-2 · Master Plan/Regulations	300.00	0.00	300.00
4191-3 · Recording of Plats & Records	150.00	76.00	150.00
4191-4 · Training	50.00	0.00	50.00
<b>Total 4191 · Planning Board</b>	<b>600.00</b>	<b>76.00</b>	<b>600.00</b>
4194 · Town Buildings			
4194-1 · Highway Garage			
4194-1a · Electric	800.00	615.15	800.00
4194-1b · Fuel Oil	4,000.00	2,660.18	4,000.00
4194-1d · Maintenance & Repairs	750.00	235.31	750.00
<b>Total 4194-1 · Highway Garage</b>	<b>5,550.00</b>	<b>3,510.64</b>	<b>5,550.00</b>
4194-2 · Town Office			
4194-2a · Electric	3,000.00	2,277.87	3,000.00
4194-2b · Fuel Oil	4,000.00	4,204.76	4,200.00
4194-2c · Maintenance & Repairs	2,000.00	705.34	2,000.00
4194-2d · Water Rent	330.00	330.00	330.00
4194-2f · Cleaning Supplies	300.00	496.70	300.00
<b>Total 4194-2 · Town Office</b>	<b>9,630.00</b>	<b>8,014.67</b>	<b>9,830.00</b>
4194-3 · Town Hall			
4194-3a · Electric	1,200.00	1,060.67	1,200.00
4194-3b · Fuel Oil	5,000.00	4,258.09	5,000.00
4194-3c · Maintenance & Repairs	1,000.00	178.57	1,000.00
4194-3d · Water Rent	330.00	165.00	330.00
4194-3f · Cleaning Supplies	300.00	136.35	300.00
<b>Total 4194-3 · Town Hall</b>	<b>7,830.00</b>	<b>5,798.68</b>	<b>7,830.00</b>
4194-4 · Bandstand			
4194-4a · Electric	550.00	577.24	550.00
4194-4b · Maintenance & Repairs	200.00	0.00	200.00
<b>Total 4194-4 · Bandstand</b>	<b>750.00</b>	<b>577.24</b>	<b>750.00</b>
4194-5 · Grounds			

# TOWN OF WARREN, NH

## Budget Performance

### 2018 Actual and 2019 Proposed Budget

	Proposed	Actual	
	2019 Budget	Jan - Dec 18	2018 Budget
4194-5e · Vehicle Expense	1,820.00	1,890.00	1,820.00
4194-5a · Grounds worker wages	31,200.00	31,240.00	30,160.00
4194-5b · Equipment Maint	200.00	45.42	200.00
4194-5c · Equipment Fuel / Mower	350.00	169.90	350.00
4194-5d · Supplies	2,500.00	1,021.79	3,000.00
<b>Total 4194-5 · Grounds</b>	<b>36,070.00</b>	<b>34,367.11</b>	<b>35,530.00</b>
4194-6 · JP Library Exterior and Grounds	1,000.00	0.00	1,000.00
<b>Total 4194 · Town Buildings</b>	<b>60,830.00</b>	<b>52,268.34</b>	<b>60,490.00</b>
4195 · Contingency Funds	1.00	1,510.81	1.00
<b>4196 · Insurance</b>			
4196-1 · Workman's Compensation	4,962.00	4,478.00	5,400.00
4196-2 · Liability	13,453.00	6,381.00	13,647.00
4196-3 · Health Insurance	32,000.00	32,412.37	32,000.00
<b>Total 4196 · Insurance</b>	<b>50,415.00</b>	<b>43,271.37</b>	<b>51,047.00</b>
<b>4197 · Advertising &amp; Regional Assn's</b>			
4197-2j · NH Health Officers Association	35.00	35.00	35.00
4197-1 · Advertising	775.00	103.50	775.00
4197-2a · NHMA	1,071.00	1,050.00	1,020.00
4197-2b · North Country Council	1,061.00	1,003.57	1,004.00
4197-2c · Pemi-Baker Solid Waste District	688.00	678.92	670.00
4197-2d · Baker River Watershed Assoc.	300.00	300.00	1.00
4197-2e · NH Assn. of Assessing Official	20.00	20.00	20.00
4197-2f · NH Tax Collectors Assn.	40.00	40.00	40.00
4197-2g · NH Town Clerks Assn.	20.00	20.00	20.00
4197-2h · NHGFOA	0.00	0.00	35.00
<b>Total 4197 · Advertising &amp; Regional Assn's</b>	<b>4,010.00</b>	<b>3,250.99</b>	<b>3,620.00</b>
<b>4198 · Cemeteries</b>			
4198-2 · General Budget	14,399.00	11,024.25	14,399.00
<b>Total 4198 · Cemeteries</b>	<b>14,399.00</b>	<b>11,024.25</b>	<b>14,399.00</b>
4199 · Town Clock	250.00	250.00	250.00
<b>Total 4100 · GENERAL GOVERNMENT</b>	<b>331,960.00</b>	<b>297,655.57</b>	<b>327,342.00</b>
<b>4200 · PUBLIC SAFETY</b>			
<b>4210 · Police Dept.</b>			
<b>4211 · Compensation</b>			
4211-1 · Police Chief Wages	52,150.00	51,080.55	52,150.00
4211-2 · Police Officer Wages	500.00	0.00	500.00
<b>Total 4211 · Compensation</b>	<b>52,650.00</b>	<b>51,080.55</b>	<b>52,650.00</b>
<b>4212 · Training</b>			
4212-1 · Qualification Supplies	500.00	0.00	500.00
4212-2 · Training Expenses	500.00	52.00	500.00
<b>Total 4212 · Training</b>	<b>1,000.00</b>	<b>52.00</b>	<b>1,000.00</b>
4213 · Office Supplies	125.00	38.30	125.00
<b>4214 · Equipment</b>			
4214-1 · Office	200.00	36.84	200.00

# TOWN OF WARREN, NH Budget Performance

## 2018 Actual and 2019 Proposed Budget

	Proposed		Actual
	2019 Budget	Jan - Dec 18	2018 Budget
4214-2 · Uniform & Accessories	500.00	0.00	500.00
4214-3 · Protective	100.00	62.00	100.00
4214-4 · Cruiser Maint/Repair	100.00	0.00	100.00
4214-5 · Radar Calibration	150.00	110.00	150.00
4214-6 · Software Maint/ Crimestar	300.00	0.00	300.00
<b>Total 4214 · Equipment</b>	<b>1,350.00</b>	<b>208.84</b>	<b>1,350.00</b>
<b>4215 · Communications Equipment</b>			
4215-1 · Purchase	100.00	0.00	100.00
4215-2 · Maintenance & Repairs	100.00	0.00	100.00
<b>Total 4215 · Communications Equipment</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>
<b>4216 · Grafton County Dispatch</b>	<b>13,200.00</b>	<b>9,869.00</b>	<b>7,766.00</b>
<b>4217 · Police Cruiser</b>			
4217-1 · Maintenance & Repairs	1,500.00	787.23	1,500.00
4217-2 · Fuel & Oil	3,500.00	2,271.78	3,500.00
<b>Total 4217 · Police Cruiser</b>	<b>5,000.00</b>	<b>3,059.01</b>	<b>5,000.00</b>
<b>4218 · Administration</b>			
4218-1 · Telephone	500.00	361.80	500.00
4218-2 · Mileage	300.00	0.00	400.00
4218-3 · PD Admin. - Other	150.00	301.25	150.00
<b>Total 4218 · Administration</b>	<b>950.00</b>	<b>663.05</b>	<b>1,050.00</b>
<b>4219 · OHRV Enforcement</b>			
4219-5 · OHRV Maintenance	500.00	128.99	500.00
4219-4 · OHRV Fuel	250.00	30.83	250.00
4219-1 · Police Chief OHRV Wages	1,300.00	0.00	1,300.00
4219-2 · Police Officer OHRV Wages	1,000.00	0.00	1,000.00
4219-3 · OHRV Grant	1.00	0.00	1.00
<b>Total 4219 · OHRV Enforcement</b>	<b>3,051.00</b>	<b>159.82</b>	<b>3,051.00</b>
<b>Total 4210 · Police Dept.</b>	<b>77,526.00</b>	<b>65,130.57</b>	<b>72,192.00</b>
<b>4220 · Fire Department</b>			
<b>4221 · Personnel</b>			
4221-1 · Training	1,000.00	675.00	1,000.00
4221-2 · Equipment	750.00	4,635.92	750.00
4221-3 · Reimbursement	5,500.00	4,200.00	5,500.00
4221-4 · Mileage	1,100.00	1,452.74	1,100.00
4221-5 · Other	1.00	0.00	1.00
<b>Total 4221 · Personnel</b>	<b>8,351.00</b>	<b>10,963.66</b>	<b>8,351.00</b>
<b>4222 · Office</b>			
4222-1 · Telephone	750.00	565.39	750.00
4222-2 · Advertising	50.00	0.00	50.00
4222-3 · Supplies	150.00	117.30	150.00
4222-4 · Other	25.00	0.00	25.00
<b>Total 4222 · Office</b>	<b>975.00</b>	<b>682.69</b>	<b>975.00</b>
<b>4223 · Equipment</b>			
4223-1 · Maintenance & Repair	2,500.00	437.59	2,500.00



# TOWN OF WARREN, NH Budget Performance

## 2018 Actual and 2019 Proposed Budget

	Proposed      Actual		
	2019 Budget	Jan - Dec 18	
4223-2 · New	2,400.00	89.94	2,400.00
4223-3 · Misc. Supplies	200.00	0.00	200.00
4223-4 · Other	1.00	0.00	1.00
<b>Total 4223 · Equipment</b>	<b>5,101.00</b>	<b>527.53</b>	<b>5,101.00</b>
4224 · Communications Equipment			
4224-1 · New	1,250.00	1,506.00	1,250.00
4224-2 · Maintenance & Repair	750.00	0.00	750.00
<b>Total 4224 · Communications Equipment</b>	<b>2,000.00</b>	<b>1,506.00</b>	<b>2,000.00</b>
4225 · Trucks			
4225-1 · Maintenance & Repair	3,100.00	1,196.21	3,100.00
4225-2 · Fuel & Oil	1,200.00	484.85	1,200.00
4225-3 · Contractual Obligation	1.00	0.00	1.00
4225 · Trucks - Other		22.28	
<b>Total 4225 · Trucks</b>	<b>4,301.00</b>	<b>1,703.34</b>	<b>4,301.00</b>
4226 · Lakes Regions Mutual Aid			
4226-1 · Dispatch Service	12,340.00	11,374.62	12,340.00
4226-2 · Contractual Agreement	500.00	0.00	500.00
4226-3 · Other	1.00	0.00	1.00
<b>Total 4226 · Lakes Regions Mutual Aid</b>	<b>12,841.00</b>	<b>11,374.62</b>	<b>12,841.00</b>
4227 · Forest Fires			
4227-1 · Personnel	1,000.00	174.33	1,000.00
4227-2 · Equipment	100.00	0.00	100.00
4227-3 · Grants	1.00	0.00	1.00
4227-4 · Mileage	100.00	15.81	100.00
4227-5 · Other	1.00	0.00	1.00
<b>Total 4227 · Forest Fires</b>	<b>1,202.00</b>	<b>190.14</b>	<b>1,202.00</b>
4228 · Other	1.00	450.00	1.00
4229 · Building	1,200.00	1,314.36	1,200.00
<b>Total 4220 · Fire Department</b>	<b>35,972.00</b>	<b>28,712.34</b>	<b>35,972.00</b>
4230 · Emergency Management			
4230-3 · Grants	1.00	0.00	1.00
4230-2 · Maintenance and Repair	3,000.00	4,441.58	3,000.00
4230-1 · Administration	500.00	500.00	500.00
<b>Total 4230 · Emergency Management</b>	<b>3,501.00</b>	<b>4,941.58</b>	<b>3,501.00</b>
4240 · Animal Control	500.00	0.00	500.00
4250 · E-911	350.00	350.00	350.00
<b>Total 4200 · PUBLIC SAFETY</b>	<b>117,849.00</b>	<b>99,134.49</b>	<b>112,515.00</b>
4310 · HIGHWAYS & STREETS			
4311 · Administration			
4311-01 · Compensation			
4311-1c · Overtime Wages	6,500.00	14,527.46	6,500.00
4311-1a · Road Agent Wages	41,600.00	41,097.05	39,520.00
4311-1b · Assistant Wages		961.88	500.00
<b>Total 4311-01 · Compensation</b>	<b>48,100.00</b>	<b>56,586.39</b>	<b>46,520.00</b>

**TOWN OF WARREN, NH**  
**Budget Performance**  
**2018 Actual and 2019 Proposed Budget**

	Proposed      Actual		
	2019 Budget	Jan - Dec 18	
4311-02 · Training	200.00	60.00	200.00
4311-03 · Shop Supplies	3,000.00	1,221.20	3,000.00
4311-04 · Shop Equipment	3,000.00	1,827.38	3,000.00
<b>4311-05 · Communications Equipment</b>			
4311-5a · Purchase	800.00	0.00	800.00
4311-5b · Maintenance & Repairs	100.00	0.00	100.00
<b>Total 4311-05 · Communications Equipment</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>
4311-06 · DOT Physical	200.00	192.00	200.00
4311-07 · Drug & Alcohol Testing	100.00	0.00	100.00
4311-08 · Telephone	600.00	531.01	600.00
4311-09 · Safety Equipment	500.00	466.66	500.00
4311-10 · Portable Toilet	1,320.00	1,320.00	1,320.00
<b>Total 4311 · Administration</b>	<b>57,920.00</b>	<b>62,204.64</b>	<b>56,340.00</b>
<b>4312 · Highways &amp; Streets</b>			
4312-5 · Sidewalks	7,000.00	701.39	7,000.00
<b>4312-1 · Snd, Grvl, Slt, Stn, Coldpatch</b>			
4321-1c · Sand, Gravel, Stone, Coldpatch	10,000.00	5,420.00	15,000.00
4312-1b · Winter Salt	15,000.00	7,669.59	10,000.00
4312-1a · Winter Sand	10,000.00	5,849.50	10,000.00
<b>Total 4312-1 · Snd, Grvl, Slt, Stn, Coldpatch</b>	<b>35,000.00</b>	<b>18,939.09</b>	<b>35,000.00</b>
4312-2 · Mowing & Tree Removal	1.00	0.00	3,000.00
4312-3 · Major Road Projects	6,000.00	8,918.00	6,000.00
4312-4 · Signage	600.00	768.50	600.00
<b>Total 4312 · Highways &amp; Streets</b>	<b>48,601.00</b>	<b>29,326.98</b>	<b>51,600.00</b>
<b>4313 · Bridges</b>			
4313-1 · Maintenance & Repair	1,000.00	613.66	1,000.00
4313-2 · Bridge Improvement Projects	3,000.00	0.00	3,000.00
<b>Total 4313 · Bridges</b>	<b>4,000.00</b>	<b>613.66</b>	<b>4,000.00</b>
<b>4314 · Vehicles &amp; Equipment</b>			
<b>4314-1 · Maintenance &amp; Repairs</b>			
4314-1a · Road Grader	7,000.00	1,438.17	7,000.00
4314-1b · Backhoe	1,400.00	961.24	1,400.00
4314-1c · Big Truck	1,000.00	9,652.40	1,000.00
4314-1d · 1999 Ford 1-ton/2007	6,000.00	1,768.57	6,000.00
4314-1e · Big Plow	1.00	899.50	1.00
4314-1f · Wing Plow	1,500.00	990.22	1,500.00
4314-1g · Small Plow	300.00	791.61	300.00
4314-1h · Unassigned Parts	200.00	0.00	200.00
4314-1i · Sweeper	500.00	1,532.56	500.00
4314-1j · Sander	200.00	1,752.93	200.00
4314-1k · Front York Rake	1.00	0.00	1.00
4314-1l · Equip Maint & Repair Other	1.00	0.00	1.00
4314-1m · Pressure Washer	400.00	0.00	400.00
<b>Total 4314-1 · Maintenance &amp; Repairs</b>	<b>18,503.00</b>	<b>19,787.20</b>	<b>18,503.00</b>

**TOWN OF WARREN, NH**  
**Budget Performance**  
**2018 Actual and 2019 Proposed Budget**

	Proposed      Actual		
	2019 Budget	Jan - Dec 18	
4314-2 · Fuel & Oil	16,000.00	12,220.74	16,000.00
4314-3 · Equipment Lease/Purchase			
4314-3d · 2015 International Lease	27,730.00	30,032.60	27,730.00
4314-3a · Backhoe Lease	18,760.00	17,190.80	18,760.00
4314-3c · Equipment Purchase Other	1,000.00	27,000.00	1,000.00
<b>Total 4314-3 · Equipment Lease/Purchase</b>	<b>47,490.00</b>	<b>74,223.40</b>	<b>47,490.00</b>
<b>Total 4314 · Vehicles &amp; Equipment</b>	<b>81,993.00</b>	<b>106,231.34</b>	<b>81,993.00</b>
4315 · Sub-contracted Work	3,000.00	5,669.00	3,000.00
4316 · Street Lighting	8,900.00	8,156.96	8,900.00
4317 · Equipment Rental	6,000.00	2,895.00	6,000.00
4318 · Mileage	200.00	261.19	200.00
4319 · Other	1.00	0.00	1.00
<b>Total 4310 · HIGHWAYS &amp; STREETS</b>	<b>210,615.00</b>	<b>215,358.77</b>	<b>212,034.00</b>
4320 · SANITATION			
4325 · Landfill Monitoring	3,000.00	1,950.00	3,000.00
4321 · Administration			
4321-1 · Compensation			
4321-1b · Wages	9,750.00	8,472.50	9,750.00
<b>Total 4321-1 · Compensation</b>	<b>9,750.00</b>	<b>8,472.50</b>	<b>9,750.00</b>
4321-2 · Training	750.00	250.00	750.00
4321-3 · Supplies			
4321-3a · Office Supplies	250.00	23.28	250.00
4321-3b · Safety Supplies	1,000.00	246.87	1,000.00
4321-3c · Supplies - Other		164.52	
4321-3 · Supplies - Other		22.99	
<b>Total 4321-3 · Supplies</b>	<b>1,250.00</b>	<b>457.66</b>	<b>1,250.00</b>
4321-4 · Station Equipment			
4321-4a · Telephone	475.00	470.98	475.00
4321-4b · Porta-Potty	1,320.00	1,320.00	1,320.00
4321-4c · Equipment & Buildings	1,000.00	(792.16)	1,000.00
4321-4d · Environmental Protection	1,500.00	1,314.00	1,500.00
4321-4e · Station Equipment Propane	800.00	858.87	800.00
<b>Total 4321-4 · Station Equipment</b>	<b>5,095.00</b>	<b>3,171.69</b>	<b>5,095.00</b>
4321-5 · Electric	1,600.00	1,178.61	1,600.00
4321-6 · Mileage	250.00	228.88	250.00
<b>Total 4321 · Administration</b>	<b>18,695.00</b>	<b>13,759.34</b>	<b>18,695.00</b>
4322 · Recycling			
4322-1 · Recycling Tonnage	2,500.00	6,050.97	2,500.00
4322-2 · Recycling Trucking	4,000.00	2,800.00	4,000.00
4322-3 · Recycling - Other	1,200.00	1,422.99	1,200.00
<b>Total 4322 · Recycling</b>	<b>7,700.00</b>	<b>10,273.96</b>	<b>7,700.00</b>
4323 · Solid Waste COMPACTOR			
4323-1 · Compactor Tonnage	9,000.00	7,337.86	12,000.00
4323-2 · Compactor Trucking	7,500.00	6,327.50	4,500.00

**TOWN OF WARREN, NH**  
**Budget Performance**  
**2018 Actual and 2019 Proposed Budget**

	Proposed	Actual	
	2019 Budget	Jan - Dec 18	2018 Budget
4323-3 · Compactor Maint	250.00	116.70	250.00
<b>Total 4323 · Solid Waste COMPACTOR</b>	<b>16,750.00</b>	<b>13,782.06</b>	<b>16,750.00</b>
4324 · Solid Waste C&D			
4324-1 · C&D Tonnage/Trucking	100.00	129.17	100.00
<b>Total 4324 · Solid Waste C&amp;D</b>	<b>100.00</b>	<b>129.17</b>	<b>100.00</b>
4326 · Tires	250.00	337.75	250.00
<b>Total 4320 · SANITATION</b>	<b>46,495.00</b>	<b>40,232.28</b>	<b>46,495.00</b>
<b>4410 · NON-PROFITS - CHARITIES</b>			
4415 · Non-Profit/Charities			
4415-16 · Tyler Blain Homeless Shelter	0.00	300.00	300.00
4415-17 · CADY	1,000.00	1,000.00	1,000.00
4415-18 · WW Food Pantry	904.00	500.00	500.00
4415-15 · Transport Central	56.00	56.00	56.00
4415-14 · The Bridge House	2,000.00	2,000.00	2,000.00
4415-13 · Mid State Health Center	610.00	100.00	100.00
4415-12 · Support Center at Burch House	0.00	460.00	460.00
4415-19 · Good Shepard Food Pantry	500.00	0.00	0.00
4415-1 · Mt. Moosilauke Health Center	4,500.00	4,500.00	4,500.00
4415-2 · Ambulance Services	33,934.00	28,576.00	28,576.00
4415-3 · Grafton Cty. Senior Citizens	2,000.00	2,000.00	2,000.00
4415-4 · White Mtn. Mental Health	1,122.00	1,122.00	1,122.00
4415-5 · NH Visiting Nurse Assn.	2,940.00	2,940.00	2,940.00
4415-7 · Tri-County CAP	1,200.00	1,200.00	1,200.00
4415-8 · Red Cross	425.00	425.00	425.00
4415-9 · Warren Historical Society	2,000.00	2,000.00	2,000.00
4415-10 · Court Appointed Advocate Progra	1,000.00	1,000.00	1,000.00
4415-11 · Pemi Baker Home Health	4,297.00	4,259.40	4,232.00
<b>Total 4415 · Non-Profit/Charities</b>	<b>58,488.00</b>	<b>52,438.40</b>	<b>52,411.00</b>
<b>Total 4410 · NON-PROFITS - CHARITIES</b>	<b>58,488.00</b>	<b>52,438.40</b>	<b>52,411.00</b>
4440 · WELFARE			
4441 · Direct Assistance	1.00	0.00	1.00
4445 · Vendor Payments	4,500.00	4,235.84	4,500.00
<b>Total 4440 · WELFARE</b>	<b>4,501.00</b>	<b>4,235.84</b>	<b>4,501.00</b>
<b>4500 · CULTURE &amp; RECREATION</b>			
4520 · Parks & Recreation			
4520-16 · Youth Sports Programs	100.00	0.00	725.00
4520-01 · Concerts	1,500.00	1,500.00	1,500.00
4520-02 · Port-a-Potties	525.00	865.42	900.00
4520-08 · Supplies	250.00	775.91	250.00
4520-09 · Youth Program	730.00	1,000.00	730.00
4520-10 · Garden Club	100.00	0.00	100.00
4520-13 · Advertising	400.00	413.21	400.00
4520-14 · Community Activities	475.00	0.00	475.00
<b>Total 4520 · Parks &amp; Recreation</b>	<b>4,080.00</b>	<b>4,554.54</b>	<b>5,080.00</b>

# TOWN OF WARREN, NH

## Budget Performance

### 2018 Actual and 2019 Proposed Budget

	Proposed		Actual
	2019 Budget	Jan - Dec 18	2018 Budget
<b>4550 · Library</b>			
4550-1 · Compensation	20,072.00	18,012.00	17,472.00
4550-3 · General Budget	13,630.00	13,005.00	13,005.00
<b>Total 4550 · Library</b>	<b>33,702.00</b>	<b>31,017.00</b>	<b>30,477.00</b>
<b>4583 · Patriotic Purposes</b>			
4583-1 · Old Home Day	9,200.00	9,200.00	9,200.00
4583-2 · Flags	500.00	324.75	500.00
<b>Total 4583 · Patriotic Purposes</b>	<b>9,700.00</b>	<b>9,524.75</b>	<b>9,700.00</b>
<b>Total 4500 · CULTURE &amp; RECREATION</b>	<b>47,482.00</b>	<b>45,096.29</b>	<b>45,257.00</b>
<b>4600 · CONSERVATION</b>			
4610 · Care of Trees	1.00	0.00	1.00
<b>Total 4600 · CONSERVATION</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>
<b>4700 · DEBT SERVICE</b>			
4721 · Interest - Bonds & Notes	1.00	0.00	1.00
4723 · Interest on TANs	1.00	0.00	1.00
<b>Total 4700 · DEBT SERVICE</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>
<b>4900 · CAPITAL OUTLAY</b>			
<b>4902 · Machinery, Vehicles, &amp; Eqpt.</b>			
4902-14 · Generator TO Bldg-Art 16, YR 18		9,500.00	9,500.00
<b>Total 4902 · Machinery, Vehicles, &amp; Eqpt.</b>		<b>9,500.00</b>	<b>9,500.00</b>
<b>4903 · Buildings</b>			
4903-11 · Transfer Station Baler Building		9,611.29	
<b>Total 4903 · Buildings</b>		<b>9,611.29</b>	
<b>4909 · Improvements Other Than Bldgs</b>			
4909-25 · 2017 Storm repairs		140,300.00	
<b>Total 4909 · Improvements Other Than Bldgs</b>		<b>140,300.00</b>	
<b>Total 4900 · CAPITAL OUTLAY</b>		<b>159,411.29</b>	<b>9,500.00</b>
<b>4910 · OPERATING TRANSFERS OUT</b>			
<b>4915 · Payments to Capital Reserve</b>			
4915-12 · Fire Dept/Public Safety CRF		20,000.00	20,000.00
4915-01 · Police Cruiser CRF	10,000.00	10,000.00	10,000.00
4915-02 · Fire Truck CRF	40,000.00	15,000.00	15,000.00
4915-03 · Highway Building CRF	15,000.00	15,000.00	15,000.00
4915-04 · Highway Equipment CRF	5,000.00	5,000.00	5,000.00
4915-10 · Redstone Missile CRF	500.00	500.00	500.00
<b>Total 4915 · Payments to Capital Reserve</b>	<b>70,504.00</b>	<b>65,500.00</b>	<b>65,500.00</b>
<b>4916 · Payments to Expend. Trust Funds</b>			
4916-10 · Major Road Projects ETF	1,000.00	1,000.00	1,000.00
4916-9 · Joseph Patch Library ETF	500.00	500.00	500.00
4916-7 · Community Development Fund ETF	500.00	500.00	500.00
4916-8 · Paving Fund ETF	10,000.00	10,000.00	10,000.00
4916-2 · Cemetery ETF	342.00	342.00	342.00
4916-4 · Emergency Management ETF	1,000.00	1,000.00	1,000.00
4916-5 · Fire Dept. ETF	2,000.00	2,000.00	2,000.00

**TOWN OF WARREN, NH**  
**Budget Performance**  
**2018 Actual and 2019 Proposed Budget**

	Proposed	Actual	
	2019 Budget	Jan - Dec 18	2018 Budget
Total 4916 · Payments to Expend. Trust Funds	15,342.00	15,342.00	15,342.00
Total 4910 · OPERATING TRANSFERS OUT	85,846.00	80,842.00	80,842.00
Total 4XXX · EXPENSES	903,235.00	994,404.93	890,900.00
Total Expense	903,235.00	994,404.93	890,900.00
	903,235.00	994,404.93	890,900.00

**WARRANT FOR THE 2018 ANNUAL MEETING  
OF THE TOWN OF WARREN, NH**

Moderator Robert Giuda displayed the empty ballot boxes, locked them and declared the Warren Town Meeting and polls open at 9:00am. The Pledge of Allegiance was led by Moderator Giuda. Moderator Giuda asked if anyone would like to give an invocation, no volunteers stepped forward. Moderator Giuda led a prayer of thanks.

Motion made by Charles Chandler, Seconded by Donald Bagley Sr. to recess Warren Town Meeting and open the deliberative session of the Warren School District Meeting at 9:05am

Warren Town Meeting returned from recess and was called to order by Moderator Giuda at 9:20am.

Treasurer Sheila Foote announced her financial report was inadvertently left out and an addendum is available to be placed in the Warren Town Report between pages 50 and 51.

Moderator Giuda directed residents to the dedication of the Warren Town Report and thanked everyone for the community involvement in helping residents, friends and neighbors during the storms and resulting flooding on July 1, 2018 and October 30, 2018.

Moderator Giuda read the Warrant as follows:

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 13<sup>th</sup> day of March 2018. The polls will open at 9:00 AM and will close no earlier than 7:00 PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 13<sup>th</sup> day of March 2018 at 9:00AM for the deliberative session for the transaction of other business.

**ARTICLE 1:** By Official Ballot

To bring in your votes to elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Treasurer	1 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Overseer of Public Welfare	1 year term
Supervisor of the Checklist	6 year term
Moderator	2 year term

**ARTICLE 2:**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

***Motion Made by:*** Charles Chandler

***Seconded:*** Bryan Flagg

***Discussion:*** Don Bagley noted there are no minutes in the Warren Town Report for the August 30, 2018 Special Town Meeting held to appoint the Board of Selectmen as agents to expend specified Capital Reserve and Expendable Trust Funds.

***Disposition of Article:*** Passed

**ARTICLE 3:**

To see if the Town will vote to raise and appropriate the sum of three hundred twenty three thousand seven hundred twenty two dollars (\$323,722) for the following:

**GENERAL GOVERNMENT**

a.	Executive	59,450	
b.	Elections/Registration	19,000	
c.	Financial Administration	22,710	
d.	Tax Collector	20,025	
e.	Assessing Services	20,000	
f.	Legal Expenses	25,000	
g.	Personnel Administration	30,750	
h.	Planning Board	600	
i.	Buildings & Grounds	60,490	
j.	Cemeteries	14,399	
k.	Insurance	51,047	
l.	Town Clock	250	
	m. Contingency Fund		1

***Motion Made by:*** Charles Chandler

***Seconded:*** Patricia Wilson

***Discussion:*** None

***Disposition of Article:*** Passed

**ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of three thousand six hundred twenty dollars (\$3,620) for the following:

**ADVERTISING & REGIONAL ASSOCIATIONS**

a.	Advertising	775	
b.	NHMA	1,020	
c.	North Country Council	1,004	
d.	Pemi-Baker Solid Waste	670	
e.	NH Assoc. of Assessing Officials	20	
f.	NH Health Officers Assn.	35	



g.	NH Tax Collectors Assn.	40
h.	NH Town Clerks Assn.	20
i.	NH Gov. Finance Officer's Assn.	35
j.	Baker River Watershed Assoc.	1

**Motion Made by:** Charles Chandler

**Seconded:** Patricia Wilson

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of one hundred twelve thousand five hundred fifteen dollars (\$112,515) for the following:

**PUBLIC SAFETY**

a.	Police Department	72,192
b.	Fire Department	35,972
c.	Emergency Management	3,501
d.	Animal Control	500
e.	E-911	350

**Motion Made by:** Charles Chandler

**Seconded:** Donald Bagley Sr.

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 6:**

To see if the Town will vote to raise and appropriate the sum of two hundred twelve thousand thirty four dollars (\$212,034) for the following:

**HIGHWAYS AND STREETS**

a.	Administration	56,340
b.	Highways and Streets	51,600
c.	Bridges	4,000
d.	Vehicles & Equipment	81,993
e.	Sub-contracted Work	3,000
f.	Street Lights	8,900
g.	Equipment Rental	6,000
h.	Mileage	200
i.	Other	1

**Motion Made by:** Charles Chandler

**Seconded:** Patricia Wilson

**Discussion:** Clarification was asked for on the line items for Overtime (4311-1c) and Assistant (4311-1b) Wages in the Road Agent's budget

**Disposition of Article:** Passed

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of forty six thousand four hundred ninety five dollars (\$46,495) for the following:

**SANITATION**

- |    |                                  |        |
|----|----------------------------------|--------|
| a. | Transfer Station Administration  | 18,695 |
| b. | Recycling                        | 7,700  |
| c. | Solid Waste Collection/Compactor | 16,750 |
| d. | Clean-Up/Monitoring/Tires        | 3,350  |

**Motion Made by:** Charles Chandler

**Seconded:** Donald Bagley Sr.

**Discussion:** Selectmen Chandler spoke about the new metal buildings at the Transfer Station erected in order to consolidate and store cardboard and glass to reduce trucking costs and money put aside to repair current equipment.

**Disposition of Article:** Passed

**ARTICLE 8:**

To see if the Town will vote to raise and appropriate the sum of ~~fifty-three-thousand-six hundred-fifteen-dollars-(\$53,615)~~ fifty two thousand four hundred eleven dollars (\$52,411) for the following:

**NON-PROFITS / HEALTH**

- |    |  |                 |
|----|--|-----------------|
| a. | Ammonoosuc Community Health Services (ACHS)    | 4,500           |
| b. | Visiting Nurse & Hospice (VNH)                 | 2,940           |
| c. | Pemi-Baker Home Health & Hospice               | 4,232           |
| d. | Red Cross                                      | 425             |
| e. | The Bridge House                               | 2,000           |
| f. | Grafton County Senior Citizens                 | 2,000           |
| g. | Support Center at Burch House                  | 460             |
| h. | Tri-County CAP                                 | 1,200           |
| i. | WW Ambulance Services                          | 28,576          |
| j. | Warren Historical Society                      | 2,000           |
| k. | White Mt. Mental Health                        | 1,122           |
| l. | Mid-State Health Center                        | 100             |
| m. | Court Appointed Advocates                      | 1,000           |
| n. | Transport Central                              | 56              |
| o. | Tyler Blain Homeless Shelter                   | 300             |
| p. | Communities for Alcohol/Drug Free Youth (CADY) | 1,000           |
| q. | Warren Wentworth Food Pantry                   | 500             |
|    | (separate request from ACHS)                   |                 |
| r. | <del>Good Shepherd Food Pantry-</del>          | <del>904-</del> |
|    |  | 0               |
| s. | <del>Mountain Village Charter School</del>     | <del>300</del>  |
|    |  | 0               |

*Motion Made by:* Charles Chandler

*Seconded:* Donald Bagley Sr.

*Amendment:* To reduce Article 8 to \$52,411 and remove line items for the Good Shepherd Food Pantry (\$904) and Mountain Village Charter School (\$300)

*Amendment Motion Made by:* Charles Chandler

*Seconded:* Donald Bagley Sr.

*Discussion of Amendment:* None

*Disposition of Amendment:* Passed

*Amendment:* To reduce Article 8 to \$0.00

*Amendment Motion Made by:* Sue Spencer

*Seconded:* Charles Chandler

*Discussion of Amendment:* None

*Disposition of Amendment:* Failed

*Motion Made as Amended by:* Charles Chandler

*Seconded:* Bryan Flagg

*Discussion of Amended Article:* None

*Disposition of Amended Article:* Passed

**ARTICLE 9:**

To see if the Town will vote to raise and appropriate the sum of four thousand five hundred one dollars (\$4,501) for the following:

**WELFARE**

- |    |                   |       |
|----|-------------------|-------|
| a. | Direct Assistance | 1     |
| b. | Vendor Payments   | 4,500 |

*Motion Made by:* Charles Chandler

*Seconded:* Donald Bagley Sr.

*Discussion:* Selectmen Charles Sackett spoke that there is a greater need for assistance being applied for and a change from elderly residents to younger residents.

*Disposition of Article:* Passed

**ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of forty five thousand two hundred fifty seven dollars (\$45,257) for the following:

**CULTURE AND RECREATION**

- |    |                                   |        |
|----|-----------------------------------|--------|
| a. | Parks and Recreation              | 5,080  |
| b. | Library                           | 30,477 |
| c. | Patriotic Purposes: Old Home Days | 9,200  |
|    | Flags                             | 500    |

*Motion Made by:* Charles Chandler

*Seconded:* Patricia Wilson

*Discussion:* None

*Disposition of Article:* Passed

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of three dollars (\$3) for the following:

	<b>CONSERVATION</b>	
a.	Care of Trees	1
	<b>DEBT SERVICE</b>	
a.	Interest on TAN	1
b.	Other Debt Service	1

**Motion Made by:** Charles Chandler

**Seconded:** Bryan Flagg

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of seventy seven thousand five hundred dollars (\$77,500) to be placed into the following Funds: The Selectmen recommend this appropriation (Yes 2, No 0).

a.	Fire Truck CRF	15,000
b.	Highway Building Fund CRF	15,000
c.	Highway Equipment CRF	5,000
d.	Police Cruiser CRF	10,000
e.	Missile CRF	500
f.	Fire-Dept-Building-CRF	20,000
	Fire Dept/Public Safety CRF	
g.	Joseph Patch ETF	500
h.	Community Development ETF	500
i.	Paving Fund ETF	10,000
j.	Major Road Projects ETF	1,000

**Motion Made by:** Charles Chandler

**Seconded:** Donald Bagley Sr.

**Amendment:** To correct the title of Line Item f. from "Fire Dept Building CRF" to "Fire Department/Public Safety CRF" as voted on at 2017 Warren Town Meeting.

**Amendment Motion Made by:** Sheila Foote

**Seconded:** Charles Chandler

**Discussion of Amendment:** None

**Disposition of Amendenment:** Passed

**Motion Made as Amended by:** Donald Bagley Sr.

**Seconded:** Bryan Flagg

**Discussion:** None

**Disposition of Amended Article:** Passed

**ARTICLE 13:**

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be added to the Fire Department Expendable Trust Fund with said funds to come from unassigned fund balance as of December 31, 2017, with no funds to be raised from taxation. This amount represents a portion of the surplus of the Fire Department 2017 budget. The Selectmen recommend this appropriation. (Yes 2, No 0).

*Motion Made by:* Charles Chandler

*Seconded:* Bryan Flagg

*Discussion:* None

*Disposition of Article:* Passed

**ARTICLE 14:**

To see if the Town will vote to raise and appropriate the sum of three hundred forty two dollars (\$342) to be added to the Cemetery Expendable Trust Fund with said funds to come from unassigned fund balance as of December 31, 2017, with no funds to be raised from taxation. This amount represents the surplus of the Cemetery 2017 budget. The Selectmen recommend this appropriation. (Yes 2, No 0).

*Motion Made by:* Charles Chandler

*Seconded:* Donald Bagley Sr.

*Discussion:* None

*Disposition of Article:* Passed

**ARTICLE 15:**

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Emergency Management Expendable Trust Fund with said funds to come from unassigned fund balance as of December 31, 2017, with no funds to be raised from taxation. This amount represents the surplus of the Emergency Management 2017 budget. The Selectmen recommend this appropriation. (Yes 2, No 0).

*Motion Made by:* Charles Chandler

*Seconded:* Reginald Bixby

*Discussion:* None

*Disposition of Article:* Passed

**ARTICLE 16:**

To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars (\$9,500) for the purchase and installation of an emergency generator at the Town Office. The Selectmen recommend this appropriation. (Yes 2, No 0).

*Motion Made by:* Charles Chandler

*Seconded:* Donald Bagley Sr.

*Discussion:* None

*Disposition of Article:* Passed

**ARTICLE 17:**

To see if the Town will vote to raise and appropriate the sum of ~~one thousand eight hundred dollars (\$1,800)~~ six hundred dollars (\$600) for the update of Planning Board regulations. The Selectmen recommend this appropriation. (Yes 0, No 2).

*Motion Made by:* Daniel Clancey  
*Seconded:* Charles Chandler  
*Amendment:* To reduce the amount of Article 17 from \$1,800 to \$600  
*Amendment Motion Made by:* Patricia Wilson  
*Seconded:* Charles Chandler  
*Discussion of Amendment:* None  
*Disposition of Amendment:* Passed  
*Motion Made as Amended by:* Patricia Wilson  
*Seconded:* Charles Chandler  
*Discussion:* None  
*Disposition of Amended Article:* Failed

**ARTICLE 18:**

To see if the Town will vote to allow the operation of KENO within the Town of Warren pursuant to the provisions of NH RSA 284:41 through 51. The Selectmen recommend this appropriation. (Yes 2, No 0).

*Motion Made by:* Charles Chandler  
*Seconded:* Donald Bagley Sr.  
*Discussion:* None  
*Disposition of Article:* Passed by secret ballot. (26) Yes (10) No

**ARTICLE 19**

To see if the Town will vote to authorize the Selectmen to enter into an Operation and Maintenance Agreement for the Weeks Crossing Dam, once said dam has been rebuilt by the State of New Hampshire. The Selectmen recommend this appropriation. (Yes 2, No 0).

*Motion Made by:* Charles Chandler  
*Seconded:* Donald Bagley Sr.  
*Discussion:* Charles Chandler recognized Senator Robert Giuda for his work to re-establish the Weeks Crossing Dam and carry out the Town of Warren residents' wish to recreate the pond created by the dam for fishing, wildlife and recreational activities.  
*Disposition of Article:* Unanimously Passed

**ARTICLE 20:**

To see if the Town will vote to discontinue the optional elected position of the Overseer of Public Welfare. The Selectmen recommend this appropriation. (Yes 2, No 0).

*Motion Made by:* Charles Chandler  
*Seconded:* Bryan Flagg  
*Discussion:* None  
*Disposition of Article:* Passed

**ARTICLE 21:**

To see if the Town will vote to adopt the provisions of RSA 72:80-83, Commercial and Industrial Construction Exemption, to allow a four-year property tax exemption for a specified percentage on an annual basis of the increase in assessed value attributable to construction of new

structures, and additions, renovations, or improvements to existing structures. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 80% for the first year, 60% for the second year, 40% for the third year, and 20% for the fourth year. Subsequent years will be assessed at the full rate. The exemption will go into effect April 1 of the year following its adoption, and the percentage rate and duration of the exemption shall be granted to all properties for which a proper application is filed. A vote adopting RSA 72:80-83 shall remain in effect for a maximum of four tax years. Any application for which an exemption has been approved prior to the expiration of the four-year tax period, shall continue to apply at the rate and for the duration in effect at the time it was granted. The Selectmen recommend this appropriation. (Yes 2, No 0).

**Motion Made by:** Charles Chandler

**Seconded:** Daniel Clancey

Assistant Moderator Charles Chandler temporarily assumed the duties of Moderator in order to allow Robert Giuda to explain Article 21 in further detail.

**Discussion:** None

**Amendment:** To remove the words "of the year" from the sentence specifying when the Exemption would begin in order make the Exemption begin April 1, 2018.

**Amendment Motion Made by:** Victoria Saucier

**Seconded:** Bryan Flagg

**Discussion of Amendment:** None

**Disposition of Amendment:** Passed

**Motion Made as Amended by:** Victoria Saucier

**Seconded:** Bryan Flagg

**Discussion:** None

**Disposition of Amended Article:** Passed

## ARTICLE 22:

To transact any other business that may legally come before said meeting.

Donald Bagley recognized the end of Daniel Clancey's 3-year term of service as Selectmen and that Mr Clancey refused to accept any salary for the position.

Moderator Giuda reviewed the status of seven residents' water wells going dry after the dredging of the Baker River and the donated funding made and used to assist those residents. Questions and concerns were raised if other wells would be affected in the future because of the dredging.

Arthur Heath commended the decision to change to a larger format for the Warren Town Report, making the information contained within, much easier to read.

A rabies clinic sponsored by the Warren Fire Dept will be held Saturday, April 28 from 1-3pm

Sheila Foote suggested discontinuing door to door delivery of Town Reports as there is a lack of citizens volunteering to deliver the reports.

Robert Giuda announced there is an A7 fighter and engine available for long-term loan from the Department of Defense. He asked for a show of hands to proceed with submitting request forms and applications to secure the loan and have the A7 placed on town owned land on Rte 25 near the fish hatchery or in close proximity to the Redstone. Majority in favor.

***Motion to Adjourn Warren Town Meeting was made at 11:35am***

***Moved by:*** Donald Bagley Sr.

***Seconded:*** Charles Chandler

All in Favor

Given under our hands and seal this 26<sup>th</sup> day of February, in the year of our Lord 2018.

BOARD OF SELECTMEN

Charles Sackett Jr.

Charles Chandler

Daniel Clancey

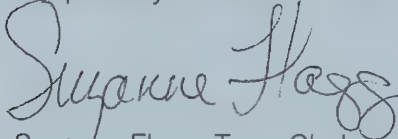
A True Copy, Attest

Charles Sackett Jr.

Charles Chandler

Daniel Clancey

Respectfully Submitted



Suzanne Flagg, Town Clerk





**2018**  
**\$23.11**

## Tax Rate Breakdown Warren

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$413,527	\$83,770,989	<b>\$4.94</b>
County	\$125,971	\$83,770,989	<b>\$1.50</b>
Local Education	\$1,228,270	\$83,770,989	<b>\$14.66</b>
State Education	\$134,965	\$67,246,289	<b>\$2.01</b>
<b>Total</b>	<b>\$1,902,733</b>		<b>\$23.11</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
South Main Street Water	\$0	\$3,635,400	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,902,733
War Service Credits	(\$24,200)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$1,878,533</b>

10/25/2018

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

# Appropriations and Revenues

## Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$890,900	
Net Revenues (Not Including Fund Balance)		(\$318,787)
Fund Balance Voted Surplus		(\$3,342)
Fund Balance to Reduce Taxes		(\$229,000)
War Service Credits	\$24,200	
Special Adjustment	\$0	
Actual Overlay Used	\$49,556	
<b>Net Required Local Tax Effort</b>	<b>\$413,527</b>	

## County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$125,971	
<b>Net Required County Tax Effort</b>	<b>\$125,971</b>	

## Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,086,145	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$722,910)
Locally Retained State Education Tax		(\$134,965)
<b>Net Required Local Education Tax Effort</b>	<b>\$1,228,270</b>	
State Education Tax	\$134,965	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$134,965</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$83,770,989	\$83,258,067
Total Assessment Valuation without Utilities	\$67,246,289	\$67,135,667

### Village (MS-1V)

Description	Current Year
South Main Street Water	\$3,635,400

# Warren

## Tax Commitment Verification

### 2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$1,878,533
1/2% Amount	\$9,393
Acceptable High	\$1,887,926
Acceptable Low	\$1,869,140

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b>	<b>Date:</b>
--	--------------

## Requirements for Semi-Annual Billing

### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Warren	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$23.11	\$11.56
<b>Associated Villages</b>		
South Main Street Water	\$0.00	\$0.00

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$2,380,106</b>
<b>Final Overlay</b>	<b>\$49,556</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

### 2018 Fund Balance Retention Guidelines: Warren

Description	Amount
<b>Current Amount Retained (16.38%)</b>	<b>\$389,962</b>
17% Retained ( <i>Maximum Recommended</i> )	\$404,618
10% Retained	\$238,011
8% Retained	\$190,408
5% Retained ( <i>Minimum Recommended</i> )	\$119,005



### Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

#### Instructions

##### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

##### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110	\$203,509.90	\$323.00	\$121.00	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$458.91			
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$12,796.84)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies
Property Taxes	3110	\$1,882,400.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$750.00		
Yield Taxes	3185	\$4,807.72		
Excavation Tax	3187	\$933.74		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2017	2016	2015
Property Taxes	3110	\$2,783.62			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,720.45	\$18,975.82		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$1,880,598.69</b>	<b>\$222,944.63</b>	<b>\$323.00</b>	<b>\$121.00</b>



**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$1,681,484.98	\$121,257.04		
Resident Taxes				
Land Use Change Taxes	\$750.00			
Yield Taxes	\$4,358.35	\$458.91		
Interest (Include Lien Conversion)	\$1,720.45	\$16,643.82		
Penalties		\$2,332.00		
Excavation Tax	\$933.74			
Other Taxes				
Conversion to Lien (Principal Only)		\$72,866.48		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$308.00	\$3,423.82	\$323.00	\$121.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded		\$5,544.00		



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$193,090.36	\$418.56		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$449.37			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$2,496.56)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$1,880,598.69</b>	<b>\$222,944.63</b>	<b>\$323.00</b>	<b>\$121.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$191,461.73</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$193,479.92</b>





**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$104,543.97	\$145,978.90
Liens Executed During Fiscal Year		\$82,964.08		
Interest & Costs Collected (After Lien Execution)		\$646.04	\$5,169.09	\$14,228.13
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$83,610.12</b>	<b>\$109,713.06</b>	<b>\$160,207.03</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$15,964.48	\$40,624.11	\$51,226.61
Interest & Costs Collected (After Lien Execution) #3190		\$646.04	\$5,169.09	\$14,228.13
Abatements of Unredeemed Liens			\$1,017.27	\$173.27
Liens Deeded to Municipality			\$6,545.29	\$24,456.00
Unredeemed Liens Balance - End of Year #1110		\$66,999.60	\$56,357.30	\$70,123.02
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$83,610.12</b>	<b>\$109,713.06</b>	<b>\$160,207.03</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$191,461.73</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$193,479.92</b>



**WARREN (465)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Charlene

Kennedy

Jan 3, 2019

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Charlene Kennedy*

Preparer's Signature and Title

# Town Clerk Report 2018

Thank you to all the elected officials and volunteers that assisted in the 2018 elections. Town & School Meeting and the State Primary in September had a low voter turnout in Warren of 21% and 27% respectively, but the General Election in November saw a record-setting 62% voter turnout in Warren!

Jennifer Rugar resigned this spring to work full-time for another NH town. Chelsie Lent became the new Deputy Town Clerk and completed training during the summer of 2018. Chelsie's family own Scenic View Campground; in addition, she and her husband have two children attending Warren Village School.

A reminder for boat owners: We are authorized to process new, renewal and transfer of non-commercial boat registrations.

Please bring your current registration(s) with you when you come in to renew. We may not be able to process your renewal(s) without it. To transfer license plates to another vehicle, we will need your original, current registration from your old vehicle or an additional fee for a duplicate registration will be applied.

Don't forget to **annually** license your dog by April 30<sup>th</sup> pursuant to RSA 466:1. Please bring your dog's current rabies certificate with you at the time of licensing. **Seizure of the dog(s) and fines may be levied for non-compliance** pursuant to RSA 466:14.

*Town Clerk Hours*  
Wednesday 4-7pm  
Friday 12-3pm

*Telephone*  
764-7705  
764-9296 (fax)

*Email*  
warrentownclerk@gmail.com

Respectfully,  
Suzanne Flagg, Town Clerk  
Chelsie Lent, Deputy Town Clerk

<u>2018 Town Clerk Income Summary</u>		
Registrations	1199	\$144,105.12
Dog Licenses	149	\$1,008.00
UCC	-	\$495.00
Vital Records	43	\$780.00
Other Income	-	\$202.50
NSF Check Fees	-	\$73.40
2018 Totals		\$146,664.02

## Vital Statistics 2018

### 2018 Record of Deaths

Date of Death	Name of Decedent	Place of Death	Father's Name	Mother's Maiden Name
01/09/2018	Simmons, Norman	Woodsville, NH	Simmons, William	Brown, Mildred
01/09/2018	Whitney, Robert	Woodsville, NH	Whitney, Frank	Perenowit, Anges
01/12/2018	Petelle, David	Florida	Petelle, Harold	Clark, Elizabeth
01/21/2018	Hair, Sandra	Concord, NH	Whitcher, Kenneth	Cotton, Marion
04/10/2018	Nutter, John	Glenclyff, NH	Nutter, Wilbert	Osgood, Natalie
05/05/2018	Pudlo, Barbara	Glenclyff, NH	Unknown, Unknown	Unknown, Unknown
05/28/2018	Cushing, Avis	Warren, NH	Huckins, Harvey	Smith, Marjorie
06/08/2018	Wright, Beverly	Lebanon, NH	Newton, Mervin	Rollins, Helen
08/10/2018	Ferland, Dwight	Warren, NH	Ferland, Florian	Couture, Lena
08/13/2018	Black, Kathryn	Woodsville, NH	Black, William	Brooks, Muriel
08/18/2018	Trussell, Madelene	Glenclyff, NH	Estes, Leonard	Powers, Evelyn
09/18/2018	Keaveney, Brian	Glenclyff, NH	Keaveney, Thomas	Bussiere, Madeleine
09/19/2018	French, John	Glenclyff, NH	French, Herbert	Sumner, Marie
09/30/2018	Allain, Ernest	Woodsville, NH	Allain, Ernest	Kelly, Laura
11/12/2018	Schenker, Leonard	Glenclyff, NH	Schenker, Unknown	Unknown, Unknown
11/26/2018	Cyr, Katheleen	Warren, NH	Brown, Albert	Coggins, Mary Jane
12/02/2018	Self, Rebecca	Glenclyff, NH	Cinnamond, Carroll	George, Catherine
12/09/2018	Wilmot, Tony	Warren, NH	Wilmot, Merle	Horton, Linda
12/30/2018	L'Heureux, Pauline	Glenclyff, NH	Martel, Dorilla	Girard, Esther

### 2018 Record of Marriages

Date of Marriage	PERSON A PERSON B	Residence at Time of	Town of Issuance	Place of Marriage
12/06/2018	Minster, Joseph M Jewell, Judith R	Warren, NH Warren, NH	Warren, NH	Warren, NH

### 2018 Record of Births

Date of Birth	Name of Child	Place of Birth	Father's Name	Mother's Name
03/01/2018	MacDonald, Zoey Jane	Lebanon, NH	MacDonald Jr, Gary	Normandin, Shelby
04/04/2018	Richards, Lyla Sunny	Lebanon, NH	Richards, Ryan	MacMurtry, Brynne
07/21/2018	Suprock, Edgar Simon	Manchester, NH	Suprock, Christopher	Suprock, Joanna

*\*\*Some vital records events have been omitted at the request of the family at the time the record was file with the State\*\**

## TOWN OF WARREN

### TREASURER REPORT FISCAL YEAR 2018

I wish to thank the voters of the Town of Warren for the opportunity to serve as your Town Treasurer for the 2018 fiscal year.

We have made changes to the Town accounts so that we earn higher interest on our investments.

It has been a challenging year financially as we wait for the FEMA reimbursement for the work that was done on the roads, Studio Road abutment and the Baker River after the July 2017 and October 2017 storms. The projects from these storms are still being evaluated and the reimbursement amount remains to be determined.

Some residents along the river that were impacted by the Baker River flood took advantage of an offer by the Board of Selectmen for an interest free loan from the Warren Housing Improvement Program Savings up to \$2,000/per residence, payable within five (5) years.

Heather Warner was appointed Deputy Treasurer. I'm grateful that Heather considered the position.

I am thankful for the team effort between the Board of Selectmen, Tax Collector, Town Clerk, Town Administrator, Transfer Station Manager and myself.

Sheila L. Foote

Treasurer

(1/22/2019)

**TOWN OF WARREN, NH**  
**Income Statement**  
 January through December 2018

Jan - Dec 18

Ordinary Income

Income

3XXX · INCOME

3100 · TAXES

3110 · Property Taxes	393,194.00
3120 · Land Use Change Tax	750.00
3185 · Timber Tax	4,807.72
3186 · PILT	48,822.00
3187 · Excavation Tax	933.74
3190 · Interest & Penalties	
3190-2 · Interest on Late Property Taxes	37,643.21
3190-3 · Costs	3,096.32

Total 3190 · Interest & Penalties 40,739.53

3199 · Overlay/abatements (48,925.69)

**Total 3100 · TAXES 440,321.30**

3200 · LICENSES, PERMITS, FEES

3220 · Motor Vehicle Permit Fees	143,947.12
3240 · Dog Licenses	1,008.00
3250 · Election Filing Fees	2.00
3255 · UCC Fees	495.00
3260 · Vital Statistics	780.00
3270 · Cable TV Franchise Fee	6,037.21
3290 · Other Licenses, Permits, Fees	
3290-01 · Copies- Fax Use	0.50
3290 · Other Licenses, Permits, Fees - Other	200.00

Total 3290 · Other Licenses, Permits, Fees 200.50

3295 · Check Charge

3295-01 · NSF Check collected	204.70
3295-02 · NSF fee and postage collected	41.70

Total 3295 · Check Charge 246.40

**Total 3200 · LICENSES, PERMITS, FEES 152,716.23**

3350 · FROM STATE

3350-2 · Meals & Room Tax Distribution	47,345.93
3350-3 · Highway Block Grant	38,097.28

**Total 3350 · FROM STATE 85,443.21**

3379 · FROM OTHER GOVERNMENTS

3379-1 · Forest Fire Reimbursement	87.17
------------------------------------	-------

**Total 3379 · FROM OTHER GOVERNMENTS 87.17**

3400 · CHARGES FOR SERVICES

3401 · General Government

3401-1 · Copies & Fax Usage	46.40
3401-2 · Planning Board	130.00
3401-3 · Town Hall Rental	1,975.00

Total 3401 · General Government 2,151.40

3402 · Public Safety

**TOWN OF WARREN, NH**  
**Income Statement**  
January through December 2018

	Jan - Dec 18
3402-1 · Pistol Permits	10.00
3402-4 · Police Dept. - Fines Received	184.97
<b>Total 3402 · Public Safety</b>	<b>194.97</b>
<b>3403 · Sanitation</b>	
3403-6 · Recycling	
3403-6a · Metal	41.50
<b>Total 3403-6 · Recycling</b>	<b>41.50</b>
3403-2 · User Fees	
3403-2c · Electronics Disposal	370.00
3403-2b · Bulky Items Income	456.50
3403-2a · Trash Collections	10,331.48
<b>Total 3403-2 · User Fees</b>	<b>11,157.98</b>
3403 · Sanitation - Other	8,171.00
<b>Total 3403 · Sanitation</b>	<b>19,370.48</b>
<b>Total 3400 · CHARGES FOR SERVICES</b>	<b>21,716.85</b>
<b>3500 · MISCELLANEOUS REVENUES</b>	
3501 · Sale of Municipal Property	1,500.00
3502 · Interest on Investments	1,335.81
3512 · Alumin Cans	435.46
3500 · MISCELLANEOUS REVENUES - Other	16.29
<b>Total 3500 · MISCELLANEOUS REVENUES</b>	<b>3,287.56</b>
<b>3900 · INTERFUND OPERATING TFRS IN</b>	
3918 · From Expendable Trust Funds	
3918-04 · Tr From Exp Tr-Emerg Mgmt	1,921.25
<b>Total 3918 · From Expendable Trust Funds</b>	<b>1,921.25</b>
<b>Total 3900 · INTERFUND OPERATING TFRS IN</b>	<b>1,921.25</b>
3XXX · INCOME - Other	7.14
<b>Total 3XXX · INCOME</b>	<b>705,500.71</b>
<b>Total Income</b>	<b>705,500.71</b>
<b>Gross Profit</b>	<b>705,500.71</b>
<b>Net Ordinary Income</b>	<b>705,500.71</b>
<b>Net Income</b>	<b>705,500.71</b>

**TOWN OF WARREN, NH**  
**Balance Sheet Prev Year Comparison**  
As of December 31, 2018

	Dec 31, 18	Dec 31, 17
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Checking/Savings</b>		
1000 · Business Now Account (BNH)	10,261.54	16,242.34
1000-01 · Promontory Business Now Account	730,010.35	0.00
1008 · Business 100 Checking (BNH-TAX)	7,755.62	148,186.28
1008-01 · Promontory Tx Collector	116,208.90	0.00
1009 · CGSB MMA (BNH)	0.00	493,452.65
1010 · Bank of NH Statement	0.00	229,632.55
1020 · Reclamation Bond - BNH	1,952.42	1,941.84
1021 · Timber Escrow - BNH	4,525.27	4,513.90
1022 · Batchelder Brook Rd. Escrow	4,444.86	4,433.53
1023 · Warren Emergency Management	1,669.25	1,658.76
1050 · WHIP	2,163.18	9,652.18
1061 · Friends of Park & Recreation	2,298.20	2,287.51
<b>Total Checking/Savings</b>	881,289.59	912,001.54
<b>Other Current Assets</b>		
1265 · Due from Federal - FEMA	123,387.95	216,623.67
<b>1080 · Taxes Receivable</b>		
1018-18 · AR Property Tax 2018-02	125,094.85	0.00
1081-18 · AR Property Tax 2018-01	67,995.51	0.00
1083-18 · AR TimberTax 2018	449.37	0.00
108117B · AR Property Tax 2017-02	216.56	128,296.55
1081-17 · AR Property Tax 2017-01	202.00	75,213.36
1083-17 · AR TimberTax 2017	0.00	458.91
1081-16 · AR Property Tax 2016-02	0.00	164.00
1081-16 AR Property Tax 2016-01	0.00	159.00
1081-15 AR Property Tax 2015-02	0.00	40.00
1081-15 · AR Property Tax 2015-01	0.00	81.00
1080-01 · Overpayments	(2,496.56)	(12,796.84)
<b>Total 1080 · Taxes Receivable</b>	191,461.73	191,615.98
<b>1110 · Unredeemed Taxes</b>		
1110-17 · AR Tax Lien 2017	66,999.60	0.00
1110-16 · AR Tax Lien 2016	56,357.30	104,543.97
1110-15 AR Tax Lien 2015	39,990.67	65,544.11
1110-14 AR Tax Lien 2014	14,309.36	42,659.39
1110-13 · AR Tax Lien 2013	6,259.32	16,938.37
1110-12 · AR Tax Lien 2012	1,576.16	7,262.88
1110-11 · AR Tax Lien 2011	1,704.20	4,827.63
1110-10 · AR Tax Lien 2010	2,107.68	4,227.87
1110-09 · AR Tax Lien 2009	2,089.70	2,432.72
1110-08 · AR Tax Lien 2008	1,263.99	1,263.99
1110-07 · AR Tax Lien 2007	441.81	441.81
1110-06 · AR Tax Lien 2006	380.13	380.13



**TOWN OF WARREN, NH**  
**Balance Sheet Prev Year Comparison**  
As of December 31, 2018

	<u>Dec 31, 18</u>	<u>Dec 31, 17</u>
Total 1110 · Unredeemed Taxes	193,479.92	250,522.87
1119 · Allowance for Non-Current Taxes	(25,000.00)	(25,000.00)
1204 · WHIP Water Loans Receivable		
1204-01 · 2018 Petelle Well Loan	1,500.00	0.00
1204-02 · 2018 Fulton Well Loan	2,000.00	0.00
1204-04 · 2018 O'Neil Well Loan	2,000.00	0.00
1204-05 · 2018 Hanley Well Loan	2,000.00	0.00
Total 1204 · WHIP Water Loans Receivable	<u>7,500.00</u>	<u>0.00</u>
Total Other Current Assets	<u>490,829.60</u>	<u>633,762.52</u>
Total Current Assets	<u>1,372,119.19</u>	<u>1,545,764.06</u>
<b>TOTAL ASSETS</b>	<b><u>1,372,119.19</u></b>	<b><u>1,545,764.06</u></b>
<b>LIABILITIES &amp; EQUITY</b>		
Liabilities		
Current Liabilities		
Other Current Liabilities		
2034 · AFLAC Liability	(426.73)	0.00
2030 · Payroll Liabilities	0.01	0.00
2075 · School Tax Payable	697,058.57	581,002.50
2220 · Deferred Taxes	300,000.00	300,000.00
2261 · Warren Emergency Management gra	1,669.25	1,658.76
2260 · Timber Escrow	4,525.27	4,513.90
2265 · Reclamation Bond	1,952.42	1,941.84
2270 · Batchelder Road Bond	4,444.86	4,433.53
2280 · Warren Housing Improvement	9,663.18	9,652.18
2291 · Friends of Parks & Recreation	2,298.20	2,287.51
Total Other Current Liabilities	<u>1,021,185.03</u>	<u>905,490.22</u>
Total Current Liabilities	<u>1,021,185.03</u>	<u>905,490.22</u>
Total Liabilities	1,021,185.03	905,490.22
Equity		
2440 · Reserve for Encumbrances	15,904.50	15,904.50
2530 · Unreserved Fund Balance	624,369.34	490,708.51
Net Income	<u>(289,339.68)</u>	<u>133,660.83</u>
Total Equity	<u>350,934.16</u>	<u>640,273.84</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>1,372,119.19</u></b>	<b><u>1,545,764.06</u></b>

Date of Creation	Name and Purpose of Trust	Principal		Income		Ending Balance	Total Principal and Income	Prior Year Balances
		Beginning Balance	New Funds Created	Withdrawal	Ending Balance			
<b>Nonexpendable Trusts:</b>								
Cemetery Care Trusts:								
Various	Warren Village Cemetery	57,547.40		57,547.40		889.82	89.00	72,050.59
Various	Glenciff Cemetery	5,657.75		5,657.75		12.20	76.08	5,733.83
Various	East Warren Cemetery	3,726.63		3,726.63		12.29	2,552.94	6,279.57
Various	Clough Cemetery	3,300.00		1,534.71		9.52	1,543.71	4,834.19
7/1/2003	Veteran's Cemetery	3,000.00		3,000.00	41.40	5.99	47.39	3,047.39
		<b>73,231.78</b>		<b>73,231.78</b>	<b>18,683.31</b>	<b>929.82</b>	<b>89.00</b>	<b>92,755.91</b>
<b>Capital &amp; Noncapital Reserves:</b>								
<b>Expendable Trusts:</b>								
4/13/1979	Fire Truck	83,889.64	15,000.00	98,889.64	731.98	138.14	870.12	99,759.76
3/14/1986	Highway Equipment	13,516.72	5,000.00	18,516.72	-	16.91	16.91	18,533.63
3/8/1994	Police Cruiser	13,019.18	10,000.00	23,019.18	-	6.61	6.61	23,025.79
3/8/1994	Landfill	18,000.00		18,000.00	9,318.26	53.81	9,372.07	27,318.26
3/8/1994	Revaluation	2,500.00		2,500.00	10,020.73	24.66	10,045.39	12,545.39
3/14/1995	Joseph Patch Library	1,364.11	500.00	1,864.11	-	1.74	1.74	1,865.85
3/14/1995	Bridges				641.55	1.26	642.81	641.55
3/14/1995	Town Hall	4,251.94		4,251.94	241.76	8.26	250.02	4,493.70
3/14/1995	Highway Building	101,024.75	15,000.00	116,024.75	4,897.48	180.10	5,077.58	121,102.33
3/13/1999	Redstone Missile	6,502.00	500.00	7,002.00	184.26	3.51	187.77	7,189.77
12/15/2010	Baker River Restoration	24.03		24.03	-	0.05	0.05	24.08
<b>Non-Capital Reserve Funds:</b>								
4/23/2001	Cemetery Expendable	6,318.78	342.00	6,660.78	74.67	10.54	85.21	6,745.99
9/18/2001	Transfer Station				458.97	0.90	459.87	458.97
11/5/2002	River Mitigation	36,876.52		36,876.52	-	72.59	72.59	36,949.11
11/5/2002	Emergency Management	2,395.75	1,000.00	1,474.50	426.03	2.97	429.00	1,903.50
11/5/2002	Fire Department Expendable	32,518.68	2,000.00	34,518.68	1,151.17	59.93	1,211.10	35,729.78
7/1/2006	Old Home Day	500.00		500.00	27.29	1.04	28.33	528.33
3/30/2011	Paving Fund Expendable	123,166.23	10,000.00	133,166.23	1,212.67	225.97	1,438.64	134,604.87
3/30/2011	Community Development	18,258.07	500.00	18,758.07	263.31	35.53	298.84	19,056.91
3/30/2013	Public Safety Building	95,000.00	20,000.00	115,000.00	749.91	150.55	900.46	115,900.46
3/12/2015	Major Road projects	13,093.00	1,000.00	14,093.00	156.89	24.80	181.69	14,274.69
3/12/2015	Veteran's Memorial ETF	1,778.09		1,778.09	25.89	3.55	29.44	1,803.98
		<b>573,973.46</b>	<b>80,842.00</b>	<b>652,918.24</b>	<b>30,582.82</b>	<b>1,023.42</b>	<b>31,606.24</b>	<b>684,524.48</b>
<b>Agency Trusts:</b>								
Warren School District:								
<i>School Trusts</i>								
	William Little	7,150.27		7,150.27	169.52	14.42	183.94	7,334.21
	Frank Little	1,000.00		1,000.00	18.70	2.01	20.71	1,018.70
	Ezekiel Dow	3,575.15		3,575.15	82.61	7.21	89.82	3,657.76
	CRF - School Improvement	10,000.00		10,000.00	117.05	0.26	117.31	10,117.31
7/12/2001	ETF - Technology Fund	14,000.00	10,000.00	24,000.00	1,083.43	30.38	1,113.81	25,113.81
7/12/2001	ETF - School Building Maintenance	21.86	10,000.00	10,021.86	0.33	20.38	20.71	10,042.57
7/12/2001	EFT - Special Education Trust	44,120.00	10,000.00	54,120.00	5,254.88	97.93	5,352.81	59,472.81
11/20/2007	South Main Street Water District	5,350.00		5,350.00	183.76	10.90	194.66	5,544.66
		<b>85,217.28</b>	<b>30,000.00</b>	<b>115,217.28</b>	<b>6,910.28</b>	<b>183.49</b>	<b>7,093.77</b>	<b>122,311.05</b>
<b>Totals</b>		<b>732,422.52</b>	<b>110,842.00</b>	<b>843,367.30</b>	<b>56,176.41</b>	<b>2,136.73</b>	<b>89.00</b>	<b>899,591.44</b>
<b>Investments</b>								
								<b>31-Dec-18</b>
								<b>31-Dec-17</b>
								829,535.07
								701,972.44
								8,066.74
								7,705.74
								Unallocated expenditures
								61,989.63
								78,944.78

\* Please note these numbers are pending final audit and Department of Revenue review



Revised Estimated Revenues Adjusted

Warren

For the period beginning January 1, 2018 and ending December 31, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$9,000	\$0	\$9,000
3186	Payment in Lieu of Taxes	\$48,822	\$0	\$48,822
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$30,000	\$0	\$30,000
9991	Inventory Penalties	\$0	\$0	\$0
	<b>Taxes Subtotal</b>	<b>\$87,822</b>	<b>\$0</b>	<b>\$87,822</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$125,000	\$0	\$125,000
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$1,000	\$0	\$1,000
3311-3319	From Federal Government	\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$126,000</b>
<b>State Sources</b>				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$38,000	\$9,346	\$47,346
3353	Highway Block Grant	\$30,000	\$8,119	\$38,119
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$0	\$0	\$0
	<b>State Sources Subtotal</b>	<b>\$68,000</b>	<b>\$17,465</b>	<b>\$85,465</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$17,000	\$0	\$17,000
3409	Other Charges	\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$17,000</b>



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$1,500	\$0	\$1,500
3502	Interest on Investments	\$1,000	\$0	\$1,000
3503-3509	Other	\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>		<b>\$2,500</b>	<b>\$0</b>	<b>\$2,500</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$301,322</b>	<b>\$17,465</b>	<b>\$318,787</b>



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$301,322</b>	<b>\$17,465</b>	<b>\$318,787</b>
Unassigned Fund Balance (Unreserved)	\$0	\$622,304	\$622,304
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$3,342	\$0	\$3,342
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$3,342)	\$622,304	\$618,962
<b>Total Revenues and Credits</b>	<b>\$304,664</b>	<b>\$17,465</b>	<b>\$322,129</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>

**Assessment Overview**

Total Appropriations	\$890,900
(Less) Total Revenues and Credits	\$322,129
<b>Net Assessment</b>	<b>\$568,771</b>

**Explanation of Adjustments**

Account	Reason for Adjustment	Warrant Number
3352	STATE REVENUE	03
3353	STATE REVENUE	03



## Warren Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Richard Dorsett Jr. (KRT APPRAISAL)

Municipal Officials		
Name	Position	Signature
Charles Sackett, Jr.		
Charles Chandler		
Lesia Romano		

Preparer		
Name	Phone	Email
RICHARD DORSETT Jr	603-236-1692	richard_dorsett@krtappraisal.com

Preparer's Signature



Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	10,452.95	\$443,789
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	2,182.13	\$20,022,400
1G	Commercial/Industrial Land	51.72	\$406,800
<b>1H</b>	<b>Total of Taxable Land</b>	<b>12,686.80</b>	<b>\$20,872,989</b>
1I	Tax Exempt and Non-Taxable Land	18,009.64	\$15,628,700

Buildings Value Only		Structures	Valuation
2A	Residential		\$41,083,400
2B	Manufactured Housing RSA 674:31		\$3,336,900
2C	Commercial/Industrial		\$2,483,000
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
<b>2F</b>	<b>Total of Taxable Buildings</b>		<b>\$46,903,300</b>
2G	Tax Exempt and Non-Taxable Buildings		\$3,637,200

Utilities & Timber		Valuation
3A	Utilities	\$16,524,700
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0
<b>5</b>	<b>Valuation before Exemption</b>	<b>\$84,300,989</b>

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	3	\$270,000
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:1	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$84,030,989</b>

Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b		13	\$260,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:2		0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$260,000</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$83,770,989</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$83,770,989</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$16,524,700</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$67,246,289</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$67,246,289</b>



Utility Value Appraiser

SANSOUCY

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$10,510,300
NEW ENGLAND POWER COMPANY	\$3,106,400
NEW HAMPSHIRE ELECTRIC COOP	\$2,907,900
PSNH DBA EVERSOURCE ENERGY	\$100
	<b>\$16,524,700</b>





Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	47	\$23,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	1	\$700
All Veterans Tax Credit RSA 72:28-b	\$500		
		<b>48</b>	<b>\$24,200</b>

**Deaf & Disabled Exemption Report**

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

**Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	1	65-74	4	\$15,000	\$60,000	\$60,000
75-79	0	75-79	5	\$20,000	\$100,000	\$100,000
80+	0	80+	4	\$25,000	\$100,000	\$100,000
			<b>13</b>		<b>\$260,000</b>	<b>\$260,000</b>

Income Limits		Asset Limits	
Single	\$20,000	Single	\$50,000
Married	\$40,000	Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No Number of Properties:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	318.04	\$68,599
Forest Land	7,146.49	\$298,519
Forest Land with Documented Stewardship	2,658.85	\$71,452
Unproductive Land	101.61	\$1,714
Wet Land	227.96	\$3,505
	<b>10,452.95</b>	<b>\$443,789</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	4,161.30
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	0.00
Total Number of Owners in Current Use	<b>Owners:</b>	156
Total Number of Parcels in Current Use	<b>Parcels:</b>	266

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	<b>Percentage:</b> 100.00 %	<b>Dollar Amount:</b> \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

**Conservation Restriction Assessment Report RSA 79-B**

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>0.00</b>	<b>\$0</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	
Owners in Conservation Restriction	<b>Owners:</b>	0
Parcels in Conservation Restriction	<b>Parcels:</b>	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

**Taxation of Farm Structures and Land Under Farm Structures RSA 79-F**

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

**Discretionary Preservation Easements RSA 79-D**

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

**Map Lot Block % Description**

*This municipality has no Discretionary Preservation Easements.*

**Tax Increment Financing District Date Original Unretained Retained Current**

*This municipality has no TIF districts.*

**Revenues Received from Payments in Lieu of Tax**

	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	9.00
White Mountain National Forest only, account 3186	\$48,822.00	17,589.00

**Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)**

**Amount**

*This municipality has not adopted RSA 72:74 or has no applicable PILT sources.*

**Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)**

**Amount**

*This municipality has no additional sources of PILTs.*

2018 SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location	Acres	Land Value	Building Value	Total
205	028000	HIGH ST	1.4	\$0	\$900	\$900
205	037000	HIGH ST	1	\$0	\$0	\$0
216	002000	NH RT 118	33	\$133,700	\$0	\$133,700
216	004000	NH RT 118	82	\$164,800	\$0	\$164,800
218	001000	OLD GLENCLIFF ROAD	0.3	\$11,500	\$0	\$11,500
218	037000	BREEZY POINT RD	0.57	\$0	\$0	\$0
218	044000	ON BAKER RIVER	7	\$0	\$19,300	\$19,300
225	009000	LAKE TARLETON ROAD	7.49	\$41,000	\$0	\$41,000
227	021000	PINE HILL ROAD	3.7	\$31,400	\$4,900	\$36,300
228	029000	EAGLE'S NEST RD	1.38	\$22,100	\$0	\$22,100
232	014000	EAGLE'S NEST RD	1.49	\$18,600	\$0	\$18,600
233	010000	PINE HILL ROAD	0.59	\$17,300	\$0	\$17,300
233	011000	PINE HILL ROAD	8.9	\$0	\$0	\$0
233	026000	PINE HILL ROAD	1.2	\$0	\$1,800	\$1,800
233	062000	NH RT 25	0.22	\$13,800	\$52,900	\$66,700
240	001000	WATER ST	1.6	\$31,200	\$131,300	\$162,500
240	004000	OFF WATER ST	13.4	\$19,100	\$0	\$19,100
240	045000	NH RT 25	0.38	\$16,100	\$4,700	\$20,800
240	055000	NH RT 25	0.14	\$12,100	\$86,500	\$98,600
240	061000	NH RT 25	0.25	\$7,200	\$0	\$7,200
240	070000	LAKE TARLETON ROAD	0.35	\$16,300	\$12,900	\$29,200
240	093000	LUND LANE	5.4	\$42,800	\$2,300	\$45,100
240	128000	WATER ST	1	\$24,000	\$9,000	\$33,000
240	129000	WATER ST	0.2	\$13,300	\$144,900	\$158,200
240	131000	WATER ST	0.29	\$15,200	\$121,000	\$136,200
244	021000	CLIFFORD BROOK RD	0.11	\$0	\$0	\$0
244	023000	NH RT 25	0.44	\$11,300	\$0	\$11,300

244	051000	CHASE ROAD	0.97	\$19,300	\$50,000	\$69,300
244	053000	OFF RABBIT RUN ROAD	10.1	\$14,600	\$0	\$14,600
245	020000	BEECH HILL ROAD	0.94	\$25,100	\$16,300	\$41,400
250	003000	RED OAK HILL ROAD	11.9	\$38,100	\$0	\$38,100
888	888000	UNKNOWN	3.04	\$24,000	\$0	\$24,000
<b>TOTALS</b>			<b>200.75</b>	<b>\$783,900</b>	<b>\$658,700</b>	<b>\$1,442,600</b>

**2018 Town of Warren Report of Wages Elected/Appointed and Full Time Employees**

	<b>Department</b>	<b>Wages</b>
Austin Albro	Town Administrator	18,411.52
Bobby Cass	Road Agent	50,683.10
Carole Elliott	Assistant Librarian	1,740.00
Charlene Kennedy	Tax Collector	7,583.42
Charles Chandler	Select Board	1,400.00
Charles Sackett Jr.	Select Board	1,400.00
Chelsie Lent	Deputy Town Clerk	2,030.88
Christine Johnson	Health Officer	200.00
David Ball	Transfer Station	4,748.50
David Heath	Cemetery Sexton	100.00
Donald Bagley Sr.	E911 Coordinator/Cemetery Trustee	350.00
Donna Bagley	Cemetery/Trustee of Trust Funds (TOTF)	533.50
Donna Hopkins	Supervisor of the Checklist (SOC)	355.25
George Hight	Transfer Station	1,350.00
George Russell Jr.	Buildings & Grounds/Transfer Station	32,487.89
Heather Warner	Deputy Treasurer	155.00
Janice Sackett	SOC/EMD	710.25
Jeffery Tompkins	Transfer Station	360.00
Jennifer Rugar	Former Deputy Town Clerk	1,368.37
John Semertgakis Jr.	Police Chief	48,841.52
Judith Tautenhan	Former Town Administrator	25,954.00
Kathleen Barr	Transfer Station	1,012.00
Lisa Newton	Cemetery	4,178.25
Marie Spencer	Trustee of Trust Funds	250.00
Marlene Wright	Deputy Tax Collector/TOTF	350.00
Ronald Sprague	Cemetery	1,795.50
Sheila Foote	Treasurer	3,000.00
Stephen Albro Sr.	Transfer Station	72.00
Suzanne Flagg	Town Clerk	10,075.00
Sylvia Heath	Cemetery	4,767.00
Theodore Nutter Sr.	Transfer Station	693.00
Veronica Mueller	Librarian	15,600.00

## 2018 Building & Grounds

This year we had a new generator and the electrical system updated in the Town Hall. We installed a cement pad for the Fire Department's Mutual Aid communication tower. We were also able to get some brick pointing completed at the library.

Some residents have asked about the weatherization project at the town office. We have heated the building for an entire year including parts of 2017 & 2018. Compared to the average fuel usage for the 3 prior years, it was determined that we are saving approximately 48%! The operating cost for 2018 was \$92,500.62 which is approximately 86.5% of the allocated budget.

I would like to say thank you to the many volunteers that have helped me with numerous projects, mowing, and brushwork around town.

This year, I hope to finish re-pointing the bricks at the Library and renovations at the Town Office Building to include a handicap accessible bathroom.

Respectfully submitted,

George Russell

## 2018 Cemetery Report

That time so soon??

Pine Hill Cemetery: lots of clean up this spring and then the road trouble in the middle gate. The road didn't get done this summer but we have a plan for next spring. Bob Cass will work on it. Stones fixed, holes filled in and lots of mowing. With the rain and warm weather we were still mowing in late Sept. In October we cut back some brush in the back part. No stones were cleaned this year, we ran out of time.

Glenclyff Cemetery: again lots of clean up < brush & leaves > removed some shrubs that were getting out of hand. Filled in some holes and mowing.

Clough Cemetery: some clean up and mowing. Gate needs to be fixed in the spring.

East Warren Cemetery: lots of clean up and mowing. Stone work needs to be done and stones need to be cleaned.

The cemetery is not a playground for kids or a place to walk your dogs. Some people are still planting trees and shrubs. PLEASE don't do this. A BIG thanks to the ladies that do the work keeping the cemeteries looking good.

Donald B. Bagley Sr.  
Marlene Wright  
Marie Spencer



# Emergency Management Report

The town has been very busy with FEMA. Huge amounts of paperwork and many hours of gathering data that is required. We are still working on recovering from the major storm events of July 1, 2017 and October 29, 2017.

Bobby Cass did a super job coordinating the work, contractors and supplies to get roads passable for citizens to at least get in and out of their homes. We owe a large thank you to Warren Sand + Gravel for working with us to offer expanded hours, 7 days a week, to get the job done when it was needed. We had 16 projects on the July 1 event and 11 projects on the October 29 event. It is amazing how much can be accomplished when we have the cooperation of citizens, contractors, and suppliers.

I am grateful for Bobby Cass and Austin Albro for all their help and to Donna Hopkins for all of the copies she made for us. Our Homeland Security representatives from Concord, Director Perry Plummer and Paul Hatch went above and beyond to help us with FEMA and our situation where the wells were dry this past year. Their many visits and phone calls are much appreciated.

On another note, we are hopefully going to get the Week's Crossing Dam replaced, it is looking promising.

Respectfully,

Janice M. Sackett, EMD

Donna Bagley, Deputy

Chuck Sackett Jr., Deputy

# 2018 Fire Department Report

So it is 2019, where does the time go!!!

There is one constant in all my years on the fire department and that is the support of the tax payers and residents of Warren and I would like to take this time to say “Thank You”! I would also like to thank all the men and women that are on the department or have been on the department. It takes a certain kind of person to be willing to get out of a warm bed at 2 A.M. or on a 90 degree day with high humidity to go help a neighbor or complete stranger. Someone once said firefighters meet people on their worst day.

2018 started out fast as we had 8 calls in January but only 2 in February. The Department ended the year with 62 calls. Someone recently asked me what is the busiest time of year and I told them it varied from year to year and the nature of calls have changed over the years, also. We now get calls for false alarms in private homes that we never had in the past. Whether we get called for an alarm activation or because your smoke detector is going off, we would rather show up to the call and find nothing. **Please do not hesitate to call us – whether it is late at night or early in the morning!**

This year we had a truck that we had planned to replace in 3-5 years develop problems and move its replacement up! It is the 1987 GMC which served the department well over the years. We hope to use the rear body so that we can just replace the cab and chassis which will save us considerable money. The members of the department try to save money where we can, without scarifying our safety or performance, as we are all tax payers also.

In closing, please check the batteries in your smoke and CO2 detectors. Remember to replace the detector if it is over 10 years old. As always, we are looking for new members, as the average age of the department is over 40!!! That being said, I understand it is a commitment of time that some just do not have. We meeting the 2<sup>nd</sup> and 4<sup>th</sup> Thursday of each month or ask a member about joining.

Don't forget we will be hosting a rabies clinic on April 6<sup>th</sup> from 1:00 to 3:00.

Respectfully,

Chief Arthur Heath

## 2018 Call Summary:

Gas Leak 2	Assist EMS 8
M/V Accident 9	Smoke Investigation 3
Mutual Aid 9	Dirt Bike / ATV accident 3
Alarm Activation 12	Wires Down 3
Structure Fire 9	False Alarm 3
Outside Fire 1	

**2018**  
**Joseph Patch Library**

The Joseph Patch Library staff and Board of Trustees would like to thank the community for its ongoing support, which allows us to maintain a vibrant space to carry out our mission; to serve and enrich our community by providing resources for education, creativity, cultural discovery and access. We've had another successful year, thanks to our community.

A second donation from the Cornell Trust made it possible to finish the woodworking and add shelves in the Robb Evans Reading Room. The completed project affords us room for expansion and provides a bright, welcoming space for our patrons.

In May, the library staff and Trustees met with patrons, teachers and other community members to discuss the library's direction for the next 1-3 years. From the many suggestions, we determined the top categories; more programming/workshops, community engagement and a focus on the arts and local crafting.

We've also heard calls for an extension of library hours to accommodate patrons' busy schedules. We agree. Our library is open to patrons only 15 hours per week. Special programs add several additional hours of work. A five hour per week employee will allow the library to add another open day to its schedule, and will give us more options for projects, programs and workshops.

In 2018, we added the Common Ground Forum, which meets monthly to discuss issues such as gun rights, the #metoo movement, "fake" news, and other topical social concerns. Common Ground gives voice to all of us and is not a partisan event. We've met a lot of great people who've helped us expand our views, and have been fortunate to have local politicians join us at each forum.

2018's Program and Event Calendar included:

- Drawing classes, led by Elizabeth Wilkin
- French Class, led by Peter Alford
- Civil War Quilts, Pam Weeks, speaker
- Book Group, monthly
- White Mountain Huts, Allen Koop, speaker
- Yoga with Jen Whitcher, bi-weekly
- Coloring for Adults, weekly
- Every Story is an Heirloom, writer's workshop, led by Maggie Anderson
- Canasta, second and fourth Thursdays

New Hampshire on Skis, Professor John B. Allen, speaker  
Knitting Group, Saturdays  
Common Ground Forum, first Thursday of the month  
Book and Bake Sale, held in October  
Open House for the Selectboard in September  
Solstice Party, hosted by the library Trustees in December

At the time of this meeting, we have started programming for 2019:

In January, we added an ongoing writing workshop.

French for Kids began in January, a six week program led by Elizabeth Wilkin.

The Warren Village School joined in February for a program about the

Underground Railroad presented by Michelle Arnosky Sherburne.

This month we will add a second book group and the ever popular Rebecca Rule will present "That Reminds me of a Story."

Pamela Weeks will return in May to lead "Quilts for a Cause."

In October we'll welcome Glen Knoblock for "Brewing in New Hampshire."

We're coordinating with Principal Michael Galli on assembling a yearly collection of creative works from the Warren Village School.

More programming opportunities will be added throughout the year.

The library currently has 7,200 holdings and access to over 13,000 titles to download from NH Downloadable Books. In 2018, 1695 items were checked out of the library, and 790 books and audio books were downloaded to personal devices, for a total of 2,458 checkouts. We've also seen an increase in computer use and printing over the past year.

Respectfully submitted,  
Veronica Mueller, Director

**JPL Board of Trustees:**

Patricia Wilson, Chair (764-9979)

Phyllis Rothemich, Secretary

Judy Gibson, Treasurer

**JPL Staff:**

Veronica Mueller, Director

Carole Elliott, Assistant Director

**- Joseph Patch Library- BUDGET**

<b>Codes</b>	<b>Description</b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>
10	AUDIO BOOKS/DVDs		200	200	200
20	JOSEPH PATCH Data Base Svc	475	475	500	500
40	BOOKS/PERIODICALS	4000	4500	4500	4500
50	CATALOGING EXPENSES	400	400	400	300
60	COMPUTER/TECH SUPPORT	200	350	300	300
70	NH DOWNLOADABLE BOOK Svc	400	400	500	500
80	DUES /FEES /PROF DEV	200	200	300	300
90	OFFICE / ADV EXPENSES	300	300	300	450
110	PROGRAM EXPENSES	400	400	1400	1600
120	REPAIRS/MAINT	300	395	400	400
130	UTILITIES -totals	<u>5700</u>	<u>4880</u>	<u>3670</u>	<u>4080</u>
	PROPANE		3500	2200	2700
	TEL		480	480	480
	ELECTRIC		900	900	900
135	CAPITAL IMPROV			500	500
<u>TOTAL</u>		<u>13075</u>	<u>13075</u>	<u>13005</u>	<u>13630</u>
200	WAGES-	<u>16740</u>	<u>16740</u>	<u>17472</u>	<u>20072</u>
	Director		14560	15600	15600
	-Other 1		2180	1872	1872
	Other 1     *open library extra day/ hours				2600
<u>TOTAL BUDGET</u>		<u>29815</u>	<u>29815</u>	<u>30477</u>	<u>33702</u>

## 2018 OLD HOME DAY REPORT

2018's Old Home Day weekend had many options to choose from for food, fun, and excitement!

White Mountains Helicopter returned with scenic helicopter rides behind the school. The United Methodist Church held its annual quilt display and raffle at the church. Photo contest entries were on display in the Town Hall. Spots were filled with vendors selling toys, games, crafts, food items, and local goods and services, and roars of laughter came from the chuck-a-luck booth.

Friday afternoon kicked off with the Warren Volunteer Fire Department chicken BBQ at the school, while on the common, the Warren Village School 8<sup>th</sup> grade class fired up the grill to raise money for their class trip, and the Old Home Day team dished up homemade strawberry shortcake for dessert.

Music started Friday evening with an open mic session where we heard some great local talent. This was followed by the Crunchy Western Boys who kept people on the dance floor all night, with an intermission for the Hell's Gate fireworks display that left the audience in awe once again.

The Kyle Mooney Virtual Prouty was hosted by the Fish Hatchery Saturday morning. After that, you could fill up on breakfast to go from the Pythian Sisters Hall while waiting for the parade. The theme 'Old Time Rock-n-Roll' drummed up some rocking entries, and our parade marshal, Senator Giuda, led us off strumming a tune in style.

The Mt Moosilauke ATV Club poker run started after the parade, with much work having gone into preparing the trails after last years' storms. All ages could find something to do throughout the afternoon - bingo, kids' games and contests, a reptile show and exhibit, Buddy the Pirate, a Tae Kwon Do demonstration, and a new cornhole tournament!

The annual pig roast was held Saturday this year to the tunes of Newfound Grass playing on the bandstand. The Whiskey Geese and Don Saviano Group continued the sounds throughout the afternoon and night.

Sunday morning the Masonic Lodge hosted a hearty, sit down breakfast. After breakfast, Warren United Methodist Church held service outside on the common, while Warren Parks & Recreation held their 2nd Tuff Mudder foot race at Mtn Mud Run to wrap up the weekend's festivities.

We hope you enjoyed the 2018 Old Home Day celebration! See you July 12<sup>th</sup>-14<sup>th</sup>, 2019!

*The Old Home Day committee is always looking for new ideas and volunteers to help make them happen. Join us on Facebook - **Warren, NH Old Home Day***

# Old Home Day 2018

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<b>INCOME</b>	<b>16,046.64</b>
Cash On Hand	405.00
Chuck-O-Luck	500.00
Pig Roast Sale	2,008.00
Strawberry Shortcake Old Home Day	588.64
Town Appropriation	9,200.00
Vendors	3,345.00
<b>EXPENSES</b>	<b>-16,068.30</b>
Advertising	-648.75
Band	-2,600.00
Misc Cash	-405.00
Electric	-360.00
Entertainment	-1,137.16
Fireworks	-5,000.00
Grease Pole	-50.00
Grounds	-995.36
Office Supplies	-27.49
Parade Band	-800.00
Parade Supplies	-10.29
Parade Winners	-145.00
Photo Contest	-100.00
Pig Roast	-300.00
Pig Roast Supplies	-945.84
Portable Toilets	-1,105.00
Rubbish Removal	-289.24
Storage Rental	-880.00
Utilities	-269.17
Internet & Telephone	-269.17
<b>OVERALL TOTAL</b>	<b>-21.66</b>

*Respectfully Submitted,  
Charlene Henneady*

## 2018 Parks and Recreation Report

From The Warren Parks and Recreation Department; thank you once again for supporting us by volunteering or by providing us with services or donations and thank you to everyone who shows their appreciation by turning out and supporting these community events.

Another busy year with a full calendar of events and activities were scheduled. We had a green up day in May where volunteers and even some elementary school students helped us clean up the Common area, the railroad tracks and some of the main streets throughout the town. We also had our clean up day at the McVetty Trails in June and with the help of a few hard working individuals we were able to keep the trails cleared and maintained for yet another year.

It wasn't all work though; we had lots of fun activities planned as well. On Sunday of OHD weekend we had our 2<sup>nd</sup> annual Tuff Mudder event with even more obstacles than the previous year. This is a challenging course where you compete with yourself or work together as a team to conquer rugged terrain and difficult obstacles designed to push you to your physical limits.

Concerts on the Commons started out in July with some tropical island sounds performed by the Island Times Steel Drum Band. In August we had jazz music from the 30's and 40's with Swing Rocket and a car show with a wide array of different automobiles from pristine classics and hot rods to mud trucks and rock buggies. Then to wrap up our concerts for the summer, Sly Richard performed with some soulful, bluesy sounds. There was something for everyone this summer.

On Labor Day weekend we hosted a town wide yard sale and in October there was pumpkin carving for the kids. The following night was the annual chili/chowder cook-off along with our haunted hay ride, where the children's pumpkins light the way along the spooky trail. November brought us our first variety show where we had lots of singing and dancing. The eighth grade class helped us out with refreshments as a fundraiser for their senior trip.

Next year our main focus will be to raise money to repair, replace, or refurbish the tennis/ basketball court on the Common, which is in desperate need of attention.

“Alone we can do so little; together, we can do so much.” ~ Helen Keller

Meetings are on the first Wednesday of the month, come out and be a part of Park and Rec.

Respectfully submitted,

Susan Randall – Secretary

Hollie Nutter-Pike - President



## 2018 Planning Board Report

The board was reorganized after Town Meeting with the following members:

Chair: Jay Johnson

Vice-Chair: Tom McGuy

Secretary: Ron Gibson, Pat Wilson

Assistant Secretary: Sarah Fabian, Alternate and Lesa Romano, Ex-Offio

Copies of monthly draft minutes are given to the Selectmen after each meeting to keep them current.

In March, a lot line adjustment was approved for Map 244, Lots 58, 59, 63

In August, a lot minor subdivision was approved for Map 226 Lot 7

In December, we discussed the proposed construction of new cell tower on Beech Hill for Map 245 Lot 25.

Planning Board meetings are open to the public and we look forward to serving the community.

We meet on the first Monday of each month at 6:00 P.M. Join us if you are interested in serving on the board!

Respectfully,

Warren Planning Board

# 2018 Police Department Report

Maintaining a strong relationship between the police and the community is critical to public safety and effective policing. I would like to once again urge the residents of Warren to report any behavior that may be detrimental to the safety and security of our town. Far too often are the times when an issue is reported, that has escalated from a previous unreported incident. Many times these incidents could have been prevented in advance, if only reported earlier.

The quality of life we enjoy in Warren is not possible without the effective partnerships that exist throughout the community we serve. Warren is a place where people care about each other, and are willing to get involved to protect our way of life. Unfortunately, every community has some level of criminal activity. The crime rate in Warren is relatively low compared to some of the bigger towns in NH, but that should not give us a false sense of security.

I would also like to take a moment to talk about the increase in scams happening in our community. If you receive a message saying you won the lottery, especially a foreign lottery or one you have not even entered, this is a scam. If you get a phone call saying that a police officer arrested a loved one, and you need to pay bail, this is a scam. This goes for IRS phone calls or computer companies, also. If you did not personally set up a call from these places, it is a scam. Do not send them money, or give them any information at all. Delete the email, hang up the phone, and report it to the Warren Police Department.

Respectfully submitted,

John A. Semertgakis Jr.  
Chief of Police

<b>2018 Activity Log</b>	
Calls for Service	599
Civil Standby	10
Domestic Disturbance	12
Assault	07
Vehicle Collisions	23
Burglary	08
Animal Complaints	17
Disabled Vehicles	17
Medical Emergencies	17
DWI	03
Theft	19
Noise Complaints	10

## Road Agent Report 2018

It's been another busy year. The Town is still trying to finish things up from last year's floods and washouts. Last winter was a long one between plowing and sanding. In March, I lost the EGR cooler in the new dump truck which was under warranty so the truck was out of service for about two weeks. Luckily, there were no major storms during this time. While I am talking about this truck, let me tell you about the rest of the equipment. The 2007 550 one ton will need to be replaced in 2020. There are a lot of issues with this truck including the brakes, frame, and the snow plow; it is just wore out.

The grader that we had was a 1981 John Deere. The transmission and hydraulic system is all in one and they were getting to the point to have to rebuild them for about \$38,000.00. Instead, we bought a newer grader for \$27,000.00. I have used the grader to plow this winter. The backhoe has had minor issues including hoses and a few little things. All the equipment has been serviced regularly.

Spring and summer brought mud and roadwork. Mud washouts were bad in a few places and the roadwork was done all over town. This included road grading, adding gravel where needed, and fixing/replacing more culverts. Some ditch work was completed from last summer problems.

So looking into the future for the Town of Warren's roads, I would like to repair Beech Hill Road and Batchelder Brook Road. I would also like to replace a few more culverts out east on Old Glencliff Road and Studio Road. I would like to do some road side mowing this coming fall if we have the money or equipment to do so.

Thanks to everybody for the patience and to the guys that I call upon for help as needed.

I'm looking forward to serving the town's people for another year.

Thank you,

Bobby Cass  
Road Agent

## 2018 Transfer Station Report

This year we finished the building for the cardboard and plastic baler. Unfortunately, at the time this report was written, the baler's drive motor is being repaired. We received a grant from N.H. the Beautiful in the amount of \$1340 to be applied to the electrical work for the baler. We shipped out over 2 tons of tires this year to be recycled.

Total operating cost for 2018 was \$40,232.28 which was approximately 86.4% of appropriated Sanitation funds.

Total revenues from user fees for 2018 were \$19,370.48.

The aluminum can collection brought in \$435.46 which benefits the school's playground improvements.

Thank you once again for the volunteers who have helped to finish the new building, as well as, to the Warren Highway Department for assistance in numerous projects.

In 2019, we hope to begin baling cardboard and plastic.

Respectfully Submitted,

George Russell

## Warren Historical Society Report

We have had a very busy and productive year, with many visitors from many states and countries. They are impressed with our artifacts that are on display. The construction on the Nicols Blacksmith Shop is nearly done and we are in the midst of setting up displays there.

The ramp still has to be done as soon as the weather is better. We are looking forward to having an open house and some activities once it is completed.

Luane Clark and Cindy Conrad have been very busy inputting data in the computer. It is a lot of work and we give thanks and appreciation for their dedication to this project.

We have had several dinner & movie events. A huge thank you to Chuck Sackett Sr. for his many hours of research and producing the DVD's. We are putting together a listing of the DVD's available at the museum. For one of our movies on the history of the "Old Man of the Mountain" we had a guest speaker David Nielson. He gave a great program and had several items on display.

At our November meeting we had a guest speaker on Ore Hill. Harold Webster did some work at the mine in the 1940's on core drilling and donated the report to the Historical Society. It was very interesting and we thank him for his time and donation.

The Historical Society is looking forward to a good year. The museum is open from Memorial Day weekend through Columbus Day weekend on Saturdays.

Respectfully,

Janice Sackett, President

Donald Bagley, Vice President

Donna Bagley, Secretary

Susan Spencer, Treasurer

**STATE OF NEW HAMPSHIRE**  
Executive Council

**JOSEPH D. KENNEY**  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

**Annual Report of District One Executive Councilor Joseph Kenney**  
**January 3<sup>rd</sup>, 2018**

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe

As the Regional Planning Commission serving 50 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Administrator for the Pemi Baker Solid Waste District.
- Provided technical assistance and staff support to the Town of Littleton Parking Commission for a study and plan for management of parking in downtown Littleton.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create 27 jobs at the Friendship House in Bethlehem and a feasibility study for to identify the need for expanded care in the Cottage Hospital service are through Grafton County.
- Administered and provided technical assistance to communities and organization seeking Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 19 towns in the region.
- Assisted NH Fish & Game, White Mountain Community College, and the Androscoggin Watershed Council with assessments of stream crossings in the Androscoggin River Watershed, as well as outreach to municipalities to help them use them information gathered to prioritize and plan culvert improvement and replacement projects.
- Completed 199 traffic counts (160 for NHDOT and 39 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Facilitated the efforts of the North Country Scenic Byways Council to steward, improve, and promote the North Country’s system of scenic byways.” Make the second sentence a new bullet, change to “Performed pavement condition assessments of local roads for the Towns of Groton and Wentworth to assist with planning and budgeting for roadway maintenance.
- Assisted communities in the region with the development and submittal of proposals for roadway and bicycle and pedestrian safety and improvement projects to be considered for funding through the Statewide Ten Year Transportation Plan, the Transportation Alternatives Program, and the Federal Lands Access Program.
- Assisted the Town of Littleton with development of Bicycle and Pedestrian Infrastructure Improvement Plan.
- Provide technical mapping services to various communities in the region, including assistance to the Bath Conservation Commission for an Aquatic Resource Mitigation (ARM) Fund grant application and to the Town of Bethlehem for a map of public parking areas.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulation books.
- In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. This year’s highlight of our work with EDA include continuous work with the Comprehensive Economic Development Strategy Committee meeting on a bi-monthly basis to complete the five year update by December of 2018. This effort in 2019 will take a deeper dive into the regions communities the Council will host regional roundtables

focused on better understanding the needs and unique assets of the regions communities. Through this funding North Country Council Staff is able to provide various types of technical assistance and project development support around the region.

All of us here at North Country Council look forward to serving your community. The Council is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,



Michelle Moren-Grey  
Co-Executive Director & CEO



Kathleen Frenette  
Co-Executive Director & COO



# PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman  
Jessie Jennings, Vice-Chairman  
Erik Rasmussen Treasurer  
Nick Altonaga, Secretary

c/o 161 Main Street  
Littleton, NH 03561  
(603) 444-6303 ext. 2021  
[pemibakerswd@gmail.com](mailto:pemibakerswd@gmail.com)

## 2018 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 237 households participated in the program. It was estimated that over 8,200 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$23,344.00. The District was awarded a grant from the State of NH for \$5,587, and received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$12,757 (a cost of \$0.46 per resident).

In 2018, the District will once again hold collections in Littleton (Sunday, August 19th) and in Plymouth (Saturday, September 29<sup>th</sup>). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The district also coordinated a fluorescent light bulb collection and recycling program, which involved all member towns. This year roughly 27,628 linear feet of fluorescent tubes was collected, as well as 3,247 compact fluorescent bulbs, and 1,644 units of ballasts and batteries. The total cost for this effort was \$4,161.31 covered by district dues.

When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at [www.nhthebeautiful.org](http://www.nhthebeautiful.org).

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at [pemibakerswd@gmail.com](mailto:pemibakerswd@gmail.com).

Respectively Submitted,  
Nicholas Altonaga, Secretary



The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Heather Bryant conducted 57 farm visits and is working on two on-farm research/demonstration projects in cooperation with the Grafton County Farm.
- Mary Choate taught 7 ServSafe® classes to 70 restaurant staff, 5 S.A.F.E. classes to 128 school and food pantry/community meals staff, and created and taught 4 home food safety classes.
- Lisa Ford brought nutrition education and food security lessons to more than 350 participants throughout Grafton County.
- Jim Frohn conducted 43 woodlot visits covering 6400 acres, and referred 26 landowners to consulting foresters. He led or assisted with 24 workshops, events, and meetings.
- With help from Lisa Knapton and predecessor Janene Robie, over 25 Grafton County Master Gardeners continued to educate community members with science based gardening guidance.
- Under the guidance of Donna Lee, 88 screened 4-H leaders worked with 235 youth (ages 5 to 18) on projects which enhanced their personal development and increased their life-skills.
- Michal Lunak completed work on a Tillotson Charitable Foundation grant to examine the feasibility for farmers to raise dairy beef using shelled corn as a main feed instead of forages.
- Geoffrey Sewake led a pilot program called Downtowns & Trails, which uses trails as an asset for community and economic development.

Respectfully submitted: Heather Bryant, County Office Administrator



# AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen  
Town of Warren  
PO Box 40  
Warren, NH 03279

September 23, 2018

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$4500 (**Four Thousand Five Hundred**) from the Town of Warren for 2019. This amount will help us continue to provide high-quality healthcare to our **Warren patients – your community residents.**

The uncertainty of financing for health care means there are many unknowns. Those with coverage, are unsure if they'll continue to have coverage, and at what cost. Insurance premiums continue to rise, while coverage declines, and many folks carry huge deductibles. Despite this volatility, there is one constant – patients with or without coverage will be cared for at ACHS, where we'll continue to provide high-quality care for patient's overall health - medical, behavioral, and dental, nutrition and clinical pharmacy services.

As a Federally Qualified Health Center, ACHS provides comprehensive preventive healthcare to all, *regardless of ability to pay.* Many of our services are paid through Medicare, Medicaid and grants, as well as funding sources at the federal and state level. These funds enable us to offer a sliding fee scale discount for uninsured and under-insured patients who qualify, so they may get the health AND dental care they need. They also help offset costs and keep residents away from preventable emergency department visits or hospitalization. *Preventing one avoidable ED visit saves taxpayers \$1500-\$2,000 (average cost of an ED visit).*

However, these funds are continually in jeopardy as they are modified, diminished or cut. Which is why support from towns is so extremely important. It enables us to serve as a medical home to nearly 11,000 patients in NH and VT, including citizens of the 26 towns in northern Grafton and southern Coös counties, which includes Warren. **Town of Warren Statistics:**

- Total # of Patients - 284
- Total # of Medicaid Patients – 63
- Total # of Medicare Patients – 87
- Total # of Self-Paying Patients – 21
- Total # of Sliding Fee Scale Patients – 7 (2.5% of total)

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,

Edward D. Shanshala II, MSHSA, MSEd  
Executive Director

Doug Harman  
ACHS Board of Directors President

## MAIN OFFICE

25 Mt. Eustis Road  
Littleton, NH 03561  
(603) 444-2464  
Fax (603) 444-5209

79 Swiftwater Road  
Woodsville, NH 03785  
(603) 747-3740  
Fax (603) 747-0416

14 Kings Square  
Whitefield, NH 03598  
(603) 837-2333  
Fax (603) 837-9790

155 Main Street  
Franconia, NH 03580  
(603) 823-7078  
Fax (603) 823-5460

333 NH Rte 25  
Warren, NH 03279  
(603) 764-5704  
Fax (603) 764-5705



A Dartmouth-Hitchcock Affiliate

9/19/2018

Town of Warren  
PO Box 404  
Warren, NH 03279

Dear Selectboard and Citizens of Warren:

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) would like to express our gratitude to the Town of Warren for its longstanding support. Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for funding in the amount of \$2,940.

VNH is an integral part of the community healthcare system in Warren. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 89 visits to Warren residents of all ages and at all stages of life regardless of ability to pay. As the foremost team of hospice and home health experts for over 160 communities in Vermont and New Hampshire, VNH delivers nursing, hospice and rehabilitation services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. In addition, we offer regular, free and low-cost blood pressure screenings as well as diabetic and non-diabetic foot care at our community wellness clinics. Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit through being able to receive the care they need in the familiarity and comfort of home. We urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community. Home healthcare is significantly less expensive than care provided in institutional settings.

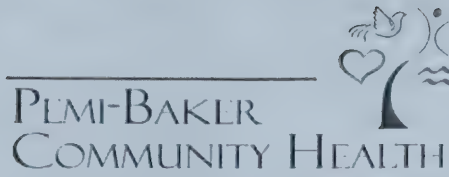
Town funding and other contributions help close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Warren families in need. In order to continue meeting these needs, we urge the Town of Warren to budget continued financial support of Visiting Nurse and Hospice for Vermont and New Hampshire.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Hilary Davis  
Director Community Relations and Development

88 Prospect Street  
White River Junction  
Vermont 05001  
888.300.8853  
vnhcare.org



HOME HEALTH • HOSPICE • REHABILITATION • AQUATIC & FITNESS

Selectmen  
Town of Warren  
PO Box 40  
Warren, NH 0329

October 1<sup>st</sup>, 2018

**2019 Budget Request**

2019 Town Appropriation Request                      \$4,297.00

2017 Pemi-Baker statistics for the town of Warren:

1,095	Visits
1,023.75	hours of service

Dear Selectmen:

Pemi-Baker Community Health provides homecare, palliative care and hospice services in your community. As a nonprofit agency, we do not discriminate for uninsured and underinsured patients. Also, not all of our services are covered by insurance and many insurance companies do not reimburse the full cost of services.

Besides the care provided in clients' homes, PBCH also presents educational programs, workshops, and bereavement counseling, as well as holding foot clinics, which primarily focus on elderly clients and detects many ailments before they become chronic.

PBCH works diligently to maximize our resources. The change in the per person appropriation rate from 2018 to 2019 is \$0.001.

Through the funding provided by your community we can continue to provide these necessary services. If you have questions, or if you would like someone to speak on the services provided by PBCH, please contact me at 536-2232.

Sincerely,

Chandra Engelbert, Executive Director



# American Red Cross

New Hampshire and  
Vermont Region



Town of Warren  
Judith Tautenhau, Town Administrator  
P.O. Box 40. 8 Water St  
Warren, NH 3279

Dear Judith,

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

Our work also includes the collection and supply of blood and blood products throughout the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR.

In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Warren. This year, we respectfully request an appropriation of 425.00. These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need.

Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,500 individuals.
- We installed more than 3,400 smoke and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained 24,500 people in first aid, CPR, and water safety skills.
- We collected 90,447 units of blood at over 3,400 blood drives. All 40 hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, 275 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department.

As you know, a disaster or emergency can strike anyone at any time without warning, and the American Red Cross is committed to being in the Warren community to help your residents in times of need. Your support will go a long way to ensure that people in this region receive the support they need, when they need it.

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request to support the humanitarian work that we do. While we sincerely hope that no disasters effect your area in the coming year, you can rest assured that if they do, the American Red Cross will be there.

Sincerely,

Rachel Zellem  
Regional Development Specialist

New Hampshire Headquarters • 2 Maitland Street Concord NH 03301 • 1-800-464-6692

Vermont Headquarters • 32 N Prospect Street, Burlington, VT 05401 • 802-497-5995

[www.redcross.org/nhvt](http://www.redcross.org/nhvt)



# SERVING VETERANS FROM HOUSING THROUGH HOSPICE

BRIDGE HOUSE 260 Highland St., Plymouth NH 03264 603-536-7631

November 15, 2018

*Dear Mr Albro & Selectboard -*

On behalf of Veterans served both at the shelter and surrounding communities Bridge House Shelter & Veterans Advocacy requests an annual donation of \$2000 from each Grafton County municipality. Bridge House recognizes towns are strapped and most give what they can. Thank You!

Each town receives a BH request every fall. One third of the municipalities respond. Plymouth comes in at the top with, for the past three years, an annual contribution of \$13,000. An additional 12 municipalities give from \$250 to \$2000. TOTAL: \$32,000

Last year you all met Paul Ash, 86-year-old USMC/USARMY Korean War Vet. Since that time construction is under way on 12 acres at the top of Boulder Point in Plymouth. This VA supported permanent veterans housing complex has taken seven years to get to this point. Thirty apartments will serve 25 single veterans (one bedroom) and 5 veteran families (two bedroom) The Ashes have accepted the first family apartment. Join us for Grand Opening May 1, 2019.



Cathy Bentwood RN ED Bridge House – more than shelter

*Thank You Warren! Cathy*

**Numbers:** Vets at BH: 35 plus 5 four legged sidekicks – 4 dogs, 1 cat. Vets in the surrounding community: 11 - services range from assistance with rent, utilities, med bills and funeral expenses to a hot meal and shower at BH. Non - military 117 at BH: Outreach 65 singles and families from Grafton County communities. (18 month count)

Brad, US ARMY, leaving Bridge House Hospice after a pain-free, peaceful death. Final resting place NH Veterans Cemetery, Boscawen.





### **Supporting Aging in Community**

Horse Meadow Senior Center  
(N. Haverhill 603-787-2539)

Lin-Wood Area Senior Services  
(Lincoln 603-745-4705)

Littleton Area Senior Center  
(Littleton 603-444-6050)

Mascoma Area Senior Center  
(Canaan 603-523-4333)

Newfound Area Senior Services  
(Bristol 603-744-8395)

Orford Area Senior Services  
(Orford 603-353-9107)

Plymouth Regional Senior Center  
(Plymouth 603-536-1204)

Upper Valley Senior Center  
(Lebanon 603-448-4213)

### **Sponsoring**

RSVP & The Volunteer Center  
(toll-free 877-711-7787)

ServiceLink of Grafton County  
(toll-free 866-634-9412)

*Grafton County  
Senior Citizens Council, Inc.  
is an equal opportunity provider.*

### **2018-19 Board of Directors**

Larry Kelly, *President*

Bob Muh, *Vice President*

Flora Meyer, *Treasurer*

Martha Richards, *Secretary*

Ralph Akins

Patricia Brady

Neil Castaldo

Ellen Flaherty

Carol Govoni

Craig Labore

Steve Marion

J. Pete Moseley

Rick Peck

Frank Thibodeau

Ellen Thompson

Kathleen Vasconcelos,  
*Executive Director*

November 2, 2018

Board of Selectmen  
Town of Warren  
PO Box 40  
Warren, NH 03279

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$2,000.00 from the Town of Warren for Fiscal Year 2019. This represents a per capita amount of \$9.30 for each of the 215 Warren residents aged 60 and older.

During FY2018, 28 older adults from your community received congregate or home delivered meals, the services of our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, Grafton County ServiceLink assisted 21 Warren residents last year. GCSCC's cost to provide services for Warren residents in 2017-2018 was \$22,114.87.

Enclosed is a report detailing services provided to your community during 2017-2018. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Warren's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Kathleen Vasconcelos  
Executive Director

Enclosures

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September 28, 2018

Town of Warren  
Attn: Board of Selectmen  
PO Box 40  
Warren, NH 03279

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$1,200.00 to support the Tri-County Community Action Program, Inc., Energy Services Program.

During the time period of July 1, 2017 to May 15, 2018 the TCCAP's Energy Services Program provided the below services to the residents of the Town of Warren;

	Number of Households	Dollar Amount
Fuel Assistance	58	\$63,141.00
Electrical Discounts	40	\$19,937.72
Food Pantry Commodities		\$7,644.98

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carroll, Coos, and Grafton County. With the Town of Warren's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,



Sarah Wight  
Energy Assistance Services Manager  
610 Sullivan Street Suite 302  
Berlin, NH 03570  
P: (603)752-7100  
E: [swight@tccap.org](mailto:swight@tccap.org)

Main Office: 610 Sullivan Street, Berlin, New Hampshire 03570  
Coos County (603)752-3248 Carroll County (603)323-7400 Grafton County (603)968-3560  
[www.tccap.org](http://www.tccap.org)

## Warren Wentworth Ambulance Service Annual Report

Warren Wentworth Ambulance Service (WWAS) is a full time 24/7; 365 days a year staffed non profit organization serving the communities of Warren, Wentworth, Benton, Dorchester, Piermont and Groton. Our services provide Emergent and Non-Emergent care including Paramedic Interfacility Transfers (PIFT) and Specialty Care Transports (SCT) for hospitals and nursing homes in the surrounding area. We are contracted with Pemi Baker Home Health and Newfound Area Nursing Association for all Hospice and Basic Life Support (BLS) transfers. WWAS also offers community services (CPR classes, educational programs and senior citizen outreach).

In 2018 WWAS underwent two major construction projects. We had to have an artisan well installed and the roof replaced. Governor Sununu and Perry Plummer were a huge support system regarding the roofing project. David Vaillancourt, Chief of Field Services for the Department of Safety and Homeland Security and Emergency Management along with Nancy Malone, from Tri-County Cap were also very insightful during this project. We greatly appreciate the Individual Assistance Committee Staff for taking the time to assist and guide us through the process of receiving assistance for the goal of long-term recovery process of the roof.

We also greatly appreciate all those who supported us with our fundraising of donations, reflective address signs and the TV Raffle. The reflective address signs are still available. Please feel free to visit our website or come by the station to purchase one or just to say HI. Many thanks go out the Road Agent Bobby Cass for keeping our roads and driveway/parking lot safe when we need to respond to those in need. Lastly, we could never extend enough appreciation and gratitude to our Board of Director members Charles Sackett, Tim Minear, Patricia Wilson, George Morrill and Randy Whitcher.

Respectfully Submitted,

Chief Clay and the WWAS Crew

Town of Warren  
Board of Selectmen  
PO Box 40  
Warren, NH 03279

Dear Board of Selectmen,

This letter serves as an official request for \$2,000.00 from the Town of Warren to support the efforts of the Warren Historical Society for the 2018 fiscal year.

The continued support of the Town of Warren allows the historical society to provide a space for items of historical value to Warren and surrounding areas.

Respectfully submitted,

Janice Sackett,  
President

Baker River Watershed Association  
c/o Lisa Doner  
P.O. Box 464  
Plymouth, NH 03264

Select Board, Town of Warren  
8 Water Street  
PO Box 40  
Warren NH 03279

Sept 30, 2018

Dear Select Board Members,

In 2019, the Baker River Watershed Association (BRWA) expects to continue its mission to serve as a steward organization for lands and tributaries in the Baker River valley. We will continue our service of monthly sampling for E. coli at three sites in the Baker River in Warren, starting in early June and extending past Labor Day.

**The amount requested for this service in 2019 is \$300**, which covers the costs of laboratory analyses at DES in Concord, at \$20/sample for 13 samples (3 sites per month, 4 months and one required duplicate sample), plus \$40 for travel to Concord to deliver the samples.

BRWA member volunteers collect the samples, and a replicate sample for quality control, at three sites in Warren a minimum of four times during the summer months. The lab analyses from DES provide EPA-grade health and safety data, ensuring that the Town and its residents receive timely and reliable warnings about any heightened risks to swimmers during summer months.

To view lab results from water samples taken this summer, please visit our website at [www.bakerriverwatershed.org](http://www.bakerriverwatershed.org).

We look forward to your support for this important service.

Sincerely,



Lisa Doner  
Chair, Baker River Watershed Association

cc: Kevin Hopkins, Kellie Pinon  
Warren Representatives  
Baker River Watershed Association

## Baker River Watershed Association 2018 Annual Report

The Baker River Watershed Association (BRWA) works with towns along the Baker River to promote preservation of water quality for safe recreational use and guidance in best practices for reduction of flood risks and drinking water protection, with aims to sustain the quality of the watershed and its river for all users. In 2018, it focused on educational outreach and river science activities in K-6 classrooms using accumulated funds from membership fees and donations. The BRWA presented an exhibit on floodplain development risk to 4<sup>th</sup> Graders in the Lakes Region at the 26<sup>th</sup> Annual NH State Drinking Water Festival and 4<sup>th</sup> Grade State Water Science Fair, and to 3 schools along the Baker River, with the help of PSU student intern Rebecca Thompson. The BRWA's Watershed Science Education Grants Program provided microscopes and water quality analysis kits to Plymouth Elementary instructor Alyssa Greenler, kick nets to Wentworth Elementary instructors Chris Misavage and Amber Comtois, a Floodplain Development model to the Mountain Village Charter School's instructor Cristina LaRue, and a portable microscope for use by school groups visiting Quincy Bog Natural Area. The BRWA partnered with the 1<sup>st</sup> annual Baker River Regatta, a river race that featured BRWA's River Keepers class and prizes from local restaurants. River Keeper awards went to boats that collected the most garbage, or most diverse garbage, during the race. A planned river clean-up in August was deterred by unusually high water. Instead, the prizes collected for that event went to stellar stewards, who put phenomenal personal effort into debris collection after the 2017 floods.

**Steering Committee:** Each town in the BRWA selects up to 2 representatives to liaise with town administrators, and 2 or more water samplers to collect data from several beaches in their town. The representatives serve on the BRWA's steering committee. At the 2018 annual meeting we elected Warren representative, Kellie Pinon, as Chair and new Wentworth representative, Omer Ahern, as Vice-Chair. Rumney's Cindy Sagesse will serve as both river monitor and representative, joining representative David Saad. Kevin Hopkins and Jay Johnson continue their long-time service to Warren. Plymouth's sole representative Lisa Doner is now the Secretary/Treasurer and organizes the river monitoring team. There is current need for another representative and monitors for Plymouth. The Steering Committee meets a few times a year to discuss watershed needs.

**Water Quality:** Each summer (June-Sept) the BRWA takes water samples for *E. coli* and chloride analyses. The towns compensate BRWA \$30/sample for this service, totaling \$300/yr per town. This year two Plymouth State Interns also collected data on pH, oxygen levels, turbidity and conductivity at 12 sites along the Baker River, twice a month, supported jointly by Plymouth State University research funding and BRWA donations. Detailed results can be found on the BRWA website (see below). In general, the Baker River is still healthy. There is a trend, however, towards lower oxygenation levels and pH, and higher water temperature and turbidity. Wentworth, Rumney and Plymouth all had sites with higher-than-safe *E. coli* levels. This led to a temporary closure of one swimming hole in Wentworth. The RV Park in Rumney had *E. coli* levels that warranted closure in Aug and Sept., and Plymouth's Green Bridge on Rte 3 exceeded safe levels from Jun-Sept. Warren's only water quality concern in 2018 was turbidity, which spiked far above all the other sites on the Baker River after every rain event. This is due to banks highly destabilized by dredging in 2017 and 2018.

Follow BRWA happenings on the web (<http://www.bakerriverwatershed.org>) and Facebook (<https://www.facebook.com/BakerRiverNH/>). Contact the Chair ([chair@bakerriverwatershed.org](mailto:chair@bakerriverwatershed.org)) to volunteer as a representative, a board member or a water tester for your town.

2018 BRWA Steering Committee:

Lisa Doner, departing Chair and Plymouth River Monitor and Representative  
David Saad, departing vice-Chair and Rumney Representative  
Cindy Sagesse, Rumney River Monitor and new Representative  
Sarah Brown, Wentworth River Monitor and Representative  
Omer Ahern, Wentworth Representative and incoming Vice-Chair (2019-2022)  
Kellie Pinon, Warren Representative and incoming Chair (2019-2022)  
Kevin Hopkins, Warren River Monitor and Representative  
Jay Johnson, Warren River Monitor

Submitted by departing Chair, Lisa Doner, January 9, 2019.

## 2018 Director's Report

### Northern Human Services – White Mountain Mental Health

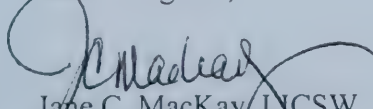
Accurate, early diagnosis and timely treatment saves lives. This is true for most physical illnesses like cancer, heart disease and diabetes and is *equally true* for mental illnesses like depression, anxiety and other mood and thought disorders. *Anyone* can suffer from mental illness; over 44 million Americans have a diagnosed mental illness and many more are undiagnosed. It is safe to say that *at least* 1 in 4 people in our communities suffer from a mental disorder. Unidentified and untreated illness may escalate to a life threatening condition. Suicide rates were up 48.3 percent in the New Hampshire from 1999-2016, according to a new report from The Centers for Disease Control and Prevention. Northern New Hampshire suicide rates are among the highest in our State. Sadly, this is a clear indication that untreated mental illness in both adults and young people can be fatal, and mortality is rising dramatically in our communities.

White Mountain Mental Health is the Northern Human Services location of Northern Human Services – the Community Mental Health Center serving residents of the 22 towns in upper Grafton and lower Coos County. Each year we ask the towns we serve to contribute a small amount toward the keeping our communities healthy and safe through supporting access to treatment for local residents who are uninsured or under-insured and unable to pay for the professional services we offer. Our most expensive and perhaps more critical service is 24/7 emergency assessment. This service is provided by mental health clinicians, supported by a consulting psychiatrist or psychiatric nurse practitioner. We provide this service via video to allow rapid response to every corner of our service area. This quick attention to crisis situations can and does prevent the loss of life. Town funding also enables residents of our service area to receive outpatient treatment, hopefully beginning before symptoms advance to a crisis. Early treatment saves lives.

In 2018, 3 residents of Warren received services from White Mountain Mental Health. This number does not count the residents whose services were fully paid by Medicaid or another health insurance. Most importantly, even if the reported number of persons in your community this year is low, your funding supports the availability of crisis services whenever needed.

As we celebrate 50 years of service provision, first as White Mountain Community Services and later as White Mountain Mental Health, we are thankful to the voters in all of our communities for recognizing the crucial role that the mind plays in overall health and the importance of access to mental health care for all.

Warm Regards,

  
Jane C. MacKay, LICSW  
Director of Behavioral Health

[www.NorthernHS.org](http://www.NorthernHS.org)



Where your care comes together.

Primary Care Medicine • Behavioral Health • Dental Care  
midstatehealth.org

October 10, 2018

Town of Warren  
PO Box 40  
Warren, NH 03279-0040

Dear Board of Selectmen,

On behalf of our patients, community-based Board of Directors and staff, I would like to extend our thanks for your support to ensure the economically challenged folks in your community have access primary health care services. As you prepare your budget for the coming year, Mid-State requests that you consider including a **\$610** town contribution to support a portion of the charity health care services Mid-State provides to your citizens in need.

Of the \$1,030,530 in unreimbursed charity care Mid-State provided in the region over the past year, a total of **\$4,705** in charity care was provided to residents in Warren.

*Mid-State provided 61 charity care visits over the past year to Warren residents. A \$610 investment by the Town helps support those Warren residents in need. A more detailed report of Mid-State's contributions to your community is enclosed for your review.*

As the only independent, charity-based, primary care practice in the area, Mid-State is guided by its mission of providing sound medical, oral health and psychology care to the community, accessible to all regardless of the ability to pay. Mid-State and its staff are steadfast in their commitment to deliver essential health services to those in need. When your community helps support our work, our entire community, even our most vulnerable, are able to stay healthier.

As you are aware, many of our neighbors face financial challenges every day. We recognize and value the role the leadership in your town plays in doing its very best to assure responsible taxation in your community. We hope you find our request for support reasonable and responsible in light of the number of charity care visits your community was provided in the past year.

I have also enclosed a patient brochure and a copy of our 2017 Annual Report in case you would like additional information about Mid-State Health Center's programs, services, facility and staff.

Thank you for your consideration and your generous commitment of \$425 in your last budget season. Your contributions have a direct effect on Mid-State Health Center's ability to continue giving quality, integrated health care to those in your community who are unable to pay for these services.

Sincerely,

Robert MacLeod, DHA  
Chief Executive Officer

---

**Plymouth Office:** 101 Boulder Point Drive • PH (603) 536-4000 • FAX (603) 536-4001

**Bristol Office:** 100 Robie Road • PH (603) 744-6200 • FAX (603) 744-9024

**Mailing Address:** 101 Boulder Point Drive • Suite 1 • Plymouth, NH 03264



August 17, 2018

Board of Selectmen  
 Town of Warren  
 PO Box 40  
 Warren, NH 03279-0040



Dear Board of Selectmen:

Thank you so much for your past support of CASA of NH. Your investment in our mission and programs is helping to change the social landscape of our state for the better, one child at a time.

**I am writing today to ask the Town of Warren to consider an appropriation of \$1000 during your next funding cycle.** The Town of Warren's support will allow CASA of NH to expand our recruitment efforts in your community in order to provide more CASA volunteers for children who need their help. Although we are now serving more children than ever our mission is not complete. Because of the higher numbers of children coming into the court system primarily due to the opioid epidemic that continues to plague our state, we had to refuse 162 cases involving 280 children last year. **Overall, we have seen a 49% increase in the number of cases we have been asked to take by the courts in the past 2 years. We estimate that 75% of our current cases involve substance misuse by one or both parents.**

Since 1989 CASA of NH has been helping abused and neglected children in our state by giving them a voice in our family courts – a voice that is provided by a caring adult volunteer. CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. CASA volunteers live in every corner of our state. They are compassionate and hard-working members of our community who care about the safety, wellbeing and futures of over **1,400 children across our state** who have experienced the hurt and confusion that comes from living in an abusive or neglectful household.

**New Hampshire's abused and neglected children are a part of every community within our state** and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker's residence or foster home. A CASA volunteer is often the one constant in these children's lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future.

In addition to all of the good work they do for our children, our CASA volunteers also save our state an estimated \$4.8M in legal fees – fees that would otherwise be paid for by state tax dollars. Often family court judges will request a CASA volunteer to provide services to an abuse or neglect case. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to Grafton County and our state:

**BERLIN & COLEBROOK** P.O. Box 189, Berlin, NH 03570 • Berlin - (603) 752-9670 Colebrook - (603) 237-8411

**CLAREMONT** 24 Opera House Square, Box 4, Claremont, NH 03743 • (603) 287-8285 **DOVER** P.O. Box 205, Dover, NH 03821 • (603) 617-7115

**KEENE** 39 Central Square, Room 303, Keene, NH 03431 • (603) 358-4012 **LACONIA** The Busiel Mill, One Mill Plaza, Laconia, NH 03246 • (603) 528-8006

**MANCHESTER** P.O. Box 1327, Manchester, NH 03105 • (603) 626-4600

Over 100

**FY 2018**  
BY THE NUMBERS

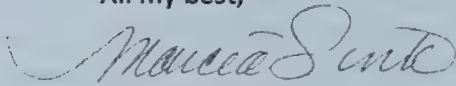
	<u>Statewide</u>	<u>In Grafton County</u>
<b>Children Served</b>	1,411	90*
<b>Volunteers</b>	460	39
<b>Miles Traveled</b>	459,887	54,316
<b>Hours of Volunteer Time</b>	61,697	5,242
<b>Value of Volunteer Advocacy</b>	\$4.8M	

*\*This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2017 – June 30, 2018)*

The work that the Town of Warren is helping us achieve has never been more important. **With over 75% of our cases stemming from parental or caretaker drug abuse**, the children our CASAs serve are the unseen victims of the current drug crisis. Your contribution can help to bring these children out of the confusion and into the arms of a loving family.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Julia LaFleur, Development Assistant at (603) 626-4600 or by emailing [jlafleur@casanh.org](mailto:jlafleur@casanh.org). I look forward to updating you with our progress and the impact that your support will have on NH's victimized children.

All my best,



**Marcia R. Sink**  
**President & CEO**

**Thank you to New Hampshire's towns and cities that have supported CASA of NH!**

Town Of Allentown • Town of Alton • Town of Amherst • Town of Antrim • Town of Ashland • Town of Atkinson • Town of Auburn • Town of Barrington • Town of Bedford • Town of Belmont • Town of Bennington • Town of Bethlehem • Town of Boscawen • Town of Bow • Belknap County Commissioner • Town of Brentwood • Town of Bristol • Town of Brookline • Town of Campton • Town of Candia • Town of Carroll • Town of Center Harbor • Town of Chatham • Town of Chesterfield • City of Claremont • Town of Colebrook • Town Of Danville • Town of Deerfield • Town of Derry • Town of Dublin • Town of Dummer • Town Of Durham • Town of East Kingston • Town of Easton • Town of Enfield • Town of Errol • Town of Exeter • Town of Fitzwilliam • Town of Franconia • Town of Fremont • Town of Gilmanton • Town of Goshen • Town of Groton • Town of Hampstead • Town of Hampton Falls • Town of Hanover • Town of Harrisville • Town of Haverhill • Town of Hillsborough • Town of Hinsdale • Town of Holderness • City of Laconia • Town of Hollis • Town of Hooksett • Town of Hudson • Town of Jefferson • Town of Kingston • Town of Lancaster • Town of Landaff • Town Of Langdon • Town of Lee • Town of Lincoln • Town of Lisbon • Town of Litchfield • Town of Lyme • Town of Lyndeborough • City of Manchester • Town of Middleton • Town Of Milan • Town of Milford • Town of Milton • Town of Mont Vernon • City of Nashua • Town Of Nelson • Town of New Boston • Town of New Castle • Town of New Durham • Town of New Ipswich • Town of New London • Town of Newington • Town of North Hampton • Town of Northumberland • Town of Nottingham • Town of Orange • Town of Orford • Town of Piermont • Town of Pittsfield • Town of Plymouth • City of Portsmouth • Town of Raymond • Town of Richmond • City of Rochester • Rockingham County Commissioner • Town of Rollinsford • Town of Rumney • Town of Sandown • City of Somersworth • Town of South Hampton • Town of Springfield • Town of Stark • Town of Stewartstown • Town of Strafford • Town of Stratford • Town Of Sutton • Town of Swanzeey • Town of Temple • Town of Thornton • Town of Tilton • Town of Tiltonboro • Town of Unity • Town of Wakefield • Town of Walpole • Town of Warren • Town of Washington • Town of Webster • Town of Wentworth • Town of Westmoreland • Town of Wilmot • Town of Wilton • Town of Winchester • Town of Windham • Town of Wolfeboro



258 Highland Street · PO Box 855 · Plymouth, NH 03264 · 1-855-654-3200

*Let's go!*

September 19, 2018

Select Board  
Warren  
8 Water Street  
PO Box 40  
Warren, NH 03279

Dear Select Board,

As you prepare the 2019 Town Budget, we respectfully request that you consider an appropriation to Transport Central, a regional 501c(3) organization serving seniors age 60+, individuals with disabilities and those on Medicaid, Well Sense and NH Healthy Families with transportation needs to medical appointments. During our fiscal year 2019 the number of rides we provided increased **to 3,621**, and the number of miles we traveled while performing these rides increased **to 204,522**. This year, we project that we will run out of NH/Federal 5310 funding (to reimburse our volunteers for mileage at the federal rate) after 8 months into the year. The remaining 4 months of rides for the elderly and disabled are necessarily funded by donations and contributions.

We traveled **1,727** miles providing Warren residents **28** rides. If the town chose to appropriate two dollars for each ride for a town resident, thus totaling **\$56**, this amount would help us sustain and perform our mission to provide rides for the elderly and disabled in Warren. We would be very grateful for your assistance in helping us provide our mission toward helping town residents.

We are enclosing literature to help you understand who we are and what we do. If you have any questions or would like us to make a presentation to you or a group, please let us know. We appreciate your consideration and support.

With best wishes for a prosperous 2019,

A handwritten signature in cursive script that reads 'Barbara Robinson'.

Barbara Robinson, Executive Director, Transport Central

Andy Fitch, Chair, Board of Directors Transport Central  
Doug Grant Selectmen, Treasurer, Transport Central

## CADY 2018 ANNUAL REPORT TOWN OF WARREN

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Warren for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Parent Advisory Council (PAC). We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. Parents are the first line of defense and we are proud to work with this new network to reach parents of younger children—we are now getting vital information and resources to parents of children as young as toddlers. We also continue to promote the permanent Rx Medication Drop Box at the Plymouth Police Department where Pemi-Baker area residents are safely disposing of unwanted or expired prescriptions. By using the drop box we can prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Plymouth Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative so let’s: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record Enterprise, school newsletters, and the PennySaver, as well as social networking sites Facebook and Youtube. We also host a video library and other outstanding resources for parents and community on our website: [cadyinc.org](http://cadyinc.org).

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide includes ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children’s lives; and hosting of community trainings.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you, Warren, for your ongoing support of prevention and active participation!

Sincerely,  
Deb Naro  
Executive Director



# Ammonoosuc Community Health Services, Inc.



Board of Selectmen  
Town of Warren  
PO Box 40  
  
Warren, NH 03279

February 18, 2019

On behalf of the Warren/Wentworth Food Pantry (WWFP), Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **\$500 (Five Hundred Dollars)** from the Town of Warren for 2019. ACHS is the fiscal agent for the WWFP. This amount will help the pantry assist with supplemental food donations.

The WWFP has been a vital part of the Warren-Wentworth area for over a decade. Pantry director, Linda Flagg, and her group of dedicated local volunteers source food from area grocers, farmers, state and federal agencies to stock the shelves of the pantry, which is located in the lower level of the Warren-Wentworth Ambulance Services (WWAS) building. On Friday's of each week they open the doors to those who need food assistance. The pantry is highly organized, clean and efficient, and no one in need is turned away.

Each year the WWFP serves nearly 2,000 area individuals with over 17,000 meals. Ongoing funds are needed to help continue this valuable service and reach more area residents.

Support from the Town is an important piece to providing this valuable assistance to the food insecure individuals in your region. Allocating these much-needed funds to the pantry also sends a message of support to the volunteers validating the time and energy they give to help those in need.

On behalf of the WWFP, Linda Flagg and all the pantry volunteers, as well as Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Edward D. Shanshala II, MSHSA, MSED  
Executive Director

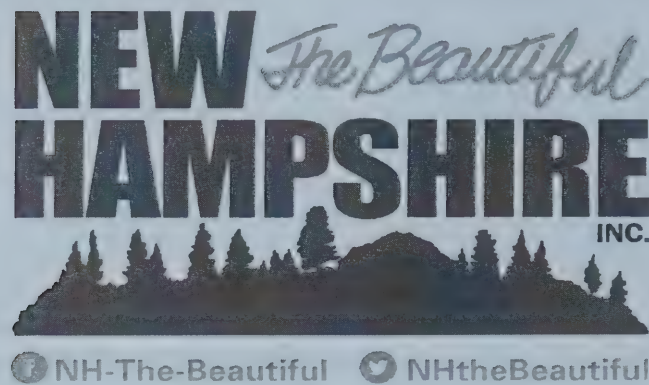
Doug Harman  
ACHS Board of Directors President

*Ammonoosuc Community Health Services is the fiscal agent for the Warren-Wentworth Food Pantry.*

<b>MAIN OFFICE</b> 25 Mt Eustis Rd Littleton, NH 03561 P (603) 444-2464 F (603) 444-5209	<b>ACHS-Dental</b> 25 Mt Eustis Rd. Littleton, NH 03561 P (603) 444-8112 F (603) 444-0846	<b>ACHS-Woodsville</b> 79 Swiftwater Rd. Woodsville, NH 03785 P (603) 747-3740 F (603) 747-0416	<b>ACHS-Whitefield</b> 14 Kings Square Whitefield, NH 03598 P (603) 837-2333 F (603) 837-9790	<b>ACHS-Franconia</b> 1095 Profile Rd Suite B Franconia, NH 03580 P (603) 823-7078 F (603) 823-5460	<b>ACHS-Warren</b> 333 NH Route 25 Warren, NH 03279 P (603) 764-5704 F (603) 764-5705
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Insert for the Town of Warren, N.H.



In 2018, the Town of Warren was awarded a grant from NH the Beautiful (NHtB) in the amount of \$1,340.00. This grant was used toward the purchase of a Recycling Baler with Rotary Phase Converter/ Variable Frequency Drive. This baler will allow the transfer station to bale their mixed paper and ship to market for possible revenue. Baling their own mixed paper and plastics will reduce trucking costs, and the additional rental fees and weight per ton costs.

NH the Beautiful, Inc. ([www.nhthebeautiful.org](http://www.nhthebeautiful.org)) is a private non-profit charitable trust founded in 1983. All NHtB funding comes from voluntary donations made by the soft drink, grocery, and malt beverage industries in NH.

NHtB has been helping New Hampshire communities improve their recycling programs for over 30 years by providing equipment grants and recycling signs as well as offering discounted pricing on recycling bins and containers.

NHtB New Hampshire the Beautiful, Inc. also supports the NRRRA School Education Program (the CLUB). The Northeast Resource Recovery Association (NRRRA) ([www.nrra.net](http://www.nrra.net)) is administrator for the New Hampshire the Beautiful programs.

NH the Beautiful is pleased to support the Town of Warren its efforts to improve its recycling program.



Good Shepherd Ecumenical Food Pantry  
PO Box 124, 65 South Court Street, Woodsville NH 03785

Town of Warren  
Board of Selectmen  
Budget Committee  
Warren, NH

December 8, 2017

The Good Shepherd Ecumenical Food Pantry is requesting support funding in the amount of \$904.00 from the Town of Warren. This is based on one dollar per capita using the 2010 US census. It is our intent to seek funds from communities in our service area at the same rate. Our predecessor in this service, Tri-County Community Action Program (CAP) followed this model.

The Good Shepherd Ecumenical Food Pantry, located in Woodsville, is a place where food is distributed people in need, in 13 communities in the Connecticut River Valley from Monroe to Orford and to Woodstock and Wentworth in the East. The core of support comes from six local churches in the greater Haverhill area. The churches decided to become involved in maintaining a food pantry in our region in 2014 when Tri-Cap decided to withdraw from providing this service to our communities. Currently each of the churches pledge \$1200 annually to underwrite the real costs of operating a food pantry, and many more individuals and civic organizations offer financial support. We are a 501(c)(3) tax exempt organization.

Our mission is to ease the burden of hunger to the poor and disadvantaged by providing emergency food supplies monthly to those who are qualified. Our success is measured by the number of clients we serve and the number of meals we provide. Over the past year we have averaged 150 households monthly. We provide food for approximately 4,500 meals to more than 500 individuals, 639 meals to Warren through September of 2018.

In order to continue, and expand our service and outreach to all who could benefit from our work, we are asking each of the communities we serve to consider contributing to our organization and its success.

We ask that you consider our request and recommend it for approval in Warren.

Should you have any questions or need any information about the Good Shepherd Ecumenical Food Pantry please contact me.

Thank you,

A handwritten signature in cursive script that reads "Audrey DiMatties".

Audrey DiMatties  
Administrator  
Good Shepherd Ecumenical Food Pantry  
638-3021  
gsefoodpantry@gmail.com





**ANNUAL REPORT**  
**Of the**  
**SCHOOL BOARD**  
**Of the**  
**WARREN SCHOOL DISTRICT**  
**For the**  
**FISCAL YEAR**  
**July 1, 2017**  
**To**  
**June 30, 2018**

**SCHOOL BOARD**

Donald Bagley, Chair    Term Expires 2020  
Robert Giuda            Term Expires 2019  
Kaitlin Baker            Term Expires 2021

**WARREN SCHOOL DISTRICT**

**MODERATOR**  
Charles Chandler

**TREASURER**  
Susan Spencer

**CLERK**  
Catherine Cinnamond

**SUPERINTENDENT OF SCHOOLS**  
Laurie Melanson

**WARREN VILLAGE SCHOOL STAFF 2017- 2018**

Patricia Parsons	Principal
Kaitlyn Tedeschi	Kindergarten
Amber Kingsbury	Grade 1 & 2
Charlene Mathews	Grade 3
Penny McKenna	Grade 4
Jesse Oakes	MS Math
Aidan Tatar	MS Language Arts
Kyle Parent	MS Science
Sarah Ketcham	MS Social Studies
Penny McKenna	Title One
Chelsea Evans	Music
Samuel Marston	Art
Moira Debois	School Psychologist
Trish Griswold	Guidance
Kenneth Marier	Physical Education
Kristina Salvail	Special Education Teacher
Donna Campbell	School Secretary
Laurie Restelli	School Nurse
Scott Dalton	Custodian
Rachel Page	Instructional Assistant
Rosemarie Muzzy	Instructional Assistant
Terri Wyman	Instructional Assistant
Sharyn Washburn	Instructional Assistant
Vanessa Plant	Instructional Assistant

**WARREN SCHOOL DISTRICT  
2019 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 12th day of March 2019; polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2022.

Given under our hands at said Warren this \_\_\_\_\_ day of February 2019.

A True Copy of Warrant -- Attest:

\_\_\_\_\_  
Donald Bagley, Chairperson

\_\_\_\_\_  
Robert Giuda

\_\_\_\_\_  
Kaitlin Baker

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT  
2019 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire on the 12th day of March 2019 for action on the articles in this warrant to be taken commencing at 9:05 o'clock in the morning.

- ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 2: To see if the district will vote to raise and appropriate two million, three hundred twenty-six thousand, two hundred dollars (\$2,326,200.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. (The school board recommends this article.)
- ARTICLE 3: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Technology Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The school board recommends this article.)
- ARTICLE 4: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The school board recommends this article.)
- ARTICLE 5: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The school board recommends this article.)
- ARTICLE 6: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this \_\_\_\_\_ day of February 2019.

A True Copy of Warrant -- Attest:

\_\_\_\_\_  
Donald Bagley, Chairperson

\_\_\_\_\_  
Robert Giuda

\_\_\_\_\_  
Kaitlin Baker

WARREN SCHOOL BOARD

**2018 WARREN ANNUAL SCHOOL  
DISTRICT MEETING MINUTES**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire on the 13th day of March 2018 for action on the articles in this warrant to be taken commencing at 9:05 o'clock in the morning.

The Warren Town Meeting was opened at 9:00 AM and immediately recessed so the Warren School District Meeting could begin. Moderator Charles Chandler called the meeting to order at 9:05 AM. He reviewed the meeting rules and read the seven warrants. Moderator Chandler recognized the members of the School Board and continued with the business at hand:

**ARTICLE 1:** To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

**Moved by:** Don Bagley Sr. **Seconded:** Pat Wilson

To allow the Superintendent of SAU 23, Laurie Melanson and the Principal of WVS, Patricia Parsons, to speak at this meeting.

**Disposition of Article:** By voice vote, the Moderator so declared the article passed with the aye votes.

**ARTICLE 2:** To see if the District will vote to raise and appropriate two million, three hundred sixty-five thousand, one hundred eighty-three dollars (\$2,365,183.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. (The school board recommends this article).

**Moved by:** Don Bagley Sr. **Seconded:** Robert Giuda

**Disposition of Article:** By voice vote, the Moderator so declared the article passed with the aye votes.

**ARTICLE 3:** To see if the voters will vote to authorize, indefinitely until rescinded to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b,ii. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11. (Majority vote required).

**Moved by:** Don Bagley Sr. **Seconded:** Robert Giuda

**Discussion:** Don Bagley Sr. explained, if the District has money remaining at the end of the year, it can be used the following year. He said it is a benefit, but can also be a double edge blade. Sheila Foote said an example would be the furnace/generator at the school quit working. Victoria Saucier said any condition could fall under an emergency. Mrs. Melanson said they were very specific about what was covered.

**Disposition of Article:** The moderator called for a vote. By voice vote, the Moderator so declared the article passed with the aye votes.

**ARTICLE 4:** To see if the district will vote to raise and appropriate the sum of ten thousand (\$10,000) dollars to be added to the previously established Technology Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2018. (The school Board recommends this article).

**Moved by:** Don Bagley Sr. **Seconded:** Sheila Foote

Mrs. Parsons explained last year the school took advantage of some donated computer technologies. They have been advantageous in the classrooms and we were very thankful to have them. At this point in time new technologies have passed them by. In order to stay current with the everyday application of technologies in almost every classroom/subject matter, we must move forward in the acquisition of equipment that will provide our students to be on the cutting edge.

**Disposition of Article:** By voice vote, the Moderator so declared the article passed with the aye votes.

**ARTICLE 5:** To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2018. (The school board recommends this article.)

**Moved by:** Don Bagley Sr. **Seconded:** Pat Wilson

**Disposition of Article:** By voice vote, the Moderator so declared the article passed with the aye votes.

**ARTICLE 6:** To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end unassigned fund balance available on June 30, 2018. (The school board recommends this article.)

**Moved by:** Don Bagley Sr. **Seconded:** Pat Wilson

**Disposition of Article:** By voice vote, the Moderator so declared the article passed with the aye votes.

**ARTICLE 7:** To transact any other business that may legally come before said meeting.

**Moved by:** Don Bagley Sr. **Second:** Robert Giuda

**Disposition of Article:** By voice vote, the Moderator so declared the article passed with the aye votes.

Don Bagley Sr. thanked the townspeople for their support of the WVS budget. He also thanked the Principal and staff at the school for their dedication to the school, the students and the long hours they put in to help make the school such a success.

Superintendent Melanson informed the public that Don Bagley had been selected as the NHSAA's Champion for Children for the North Country. One person is selected from five regions of the state; Mr. Bagley's selection was based on his serving as a board member and community volunteer for 26 years. There will be a breakfast held in Concord on March 11<sup>th</sup> when the State Champion for Children will be announced. Mr. Bagley will receive a certificate from the NHSAA and the state champion will receive a check to donate to a non-profit of his/her choice.

At 9:20 AM, Don Bagley Sr. motioned for adjournment of the meeting. Seconded by Charles Chandler. The motion passed with the aye votes.

Respectfully submitted,

Catherine Cinnamond  
School District Clerk

### **Warren School District Results of Voting on March 13, 2018**

Moderator – one year: Charles Chandler 106 votes

School District Clerk – one year: Catherine Cinnamond 85 votes

Treasurer – one year: Susan Spencer 101 votes

School Board Member – 3 years: Kaitlyn Baker 97 votes

Respectfully submitted,

Catherine Cinnamond  
School District Clerk

## SUPERINTENDENT'S REPORT

As I begin my third year as Superintendent of Schools in SAU #23, I'm pleased to report we have accomplished a great deal and are in a cycle of continuous improvement. This year, we welcomed -Michael Galli as our new Teaching Principal and wish Mrs. Parsons the best of luck in her new position.

Every year, the SAU Administrative Team assesses our progress and sets new goals for ourselves and our schools. Teachers align their annual goals to the school and district goals so we support each other and our students and have the greatest opportunity to focus on academic excellence, innovation, personalization, student success and well-being. My goals for the SAU 2018-2019 school year are on the SAU website, at [www.sau23.org](http://www.sau23.org) and I invite you to review them. I will make myself available to any community member wishing to discuss our progress and our work.

Accountability for school quality and student learning are very important to me and I hold myself and all employees to a high standard. We are improving our education, facilities and state test scores. Over the last 28 years, I have seen many changes in education and believe the full measure of schools and student learning require more than a single test score. To this end, we are designing meaningful and relative performance assessments and developing multiple measures of school quality to improve student learning and school culture for all students. Too often, students in this country graduate from high school and need remediation to be successful in college or are unprepared for the workplace or technical center. Students in traditional school programs have been able to memorize or "cram" for a test, only to forget much of the material in a few months. We are striving for deeper, more personalized approaches to learning and believe the performance assessments we are designing are engaging students in ways standardized tests do not, and allows students more opportunities to demonstrate and apply what they know to new and different situations.

In addition to providing the best educational opportunities we can for our students, we are addressing a wide variety of social and emotional issues in our schools. This year, we have been learning about the Adverse Childhood Experience Study (ACES) and the impact of trauma on children. I encourage every citizen to google ACES to learn about the long term effects on children and adults who have experienced four or more adverse experiences. We've also viewed the film, *Resilience*, to learn new strategies for helping our students and families who either have experienced trauma in the past or continue to experience trauma on a daily basis. The research is alarming and points to the importance of our children having access to informed, responsible adults to help them regulate their feelings and behaviors.

We have worked hard at the SAU office to be fiscally responsible. The SAU Board and Finance Office has looked through every line in the budget for efficiencies and savings. The approved budget for next year is an overall decrease of \$40,000, representing a 1.5% decrease from the current budget. I continue to advocate for state reform of the school funding formula, which funds less and less each year, downshifting responsibility to the local taxpayer. Currently legislation has been filed and is being heard in Concord to freeze our current funding for communities with higher poverty levels and lower property values, also known as stabilization funds. This is only a stopgap measure to give our representatives in Concord a little more time to fix the broken education funding formula. I am grateful for the support of our local representatives and senators, for supporting this effort to not only freeze our current level but to make funding more equitable across the state, as the Supreme Court ordered the state to do as a result of the Claremont case twenty years ago.

I am deeply grateful to Warren taxpayers and the community for supporting Warren Village School. We are working diligently to be fiscally responsible with the resources we have, while trying to get the best value for our buck and best education for our students. WVS is a special place in a beautiful, rural community. Students receive personalized education in a small, caring environment, often overcoming significant challenges. The staff are able to improve academic achievement outcomes by knowing students well, building positive relationships and providing high quality education curriculum, instruction and assessments.

You may contact me at the office at 787-2113 extension 118 or by email at [lmelanson@sau23.org](mailto:lmelanson@sau23.org).

Respectfully,

Laurie Melanson, Superintendent of Schools

**WARREN VILLAGE SCHOOL  
PRINCIPAL'S REPORT**

The 2017-18 school year came to an end on June 12<sup>th</sup>. Nine WVS eighth graders graduated and moved on to high school. Trish Parsons ended her tenure as a teaching principal and I was hired to succeed her on July 1, 2018.

We have maintained our PreK-8 status with a combined preschool/kindergarten and combined first/second grade. Our math, science, history and English subjects remain strong and are taught five days a week. K-8 experience art, physical education, and music class once a week. A guidance class, which teaches self-advocacy, problem solving, and situational awareness, and a library class, which focuses on literacy through various modes of media, are also taught to all students once a week. Grades 5-8 are exposed to a foreign language two to three times per week.

We are continuing our diligent work implementing the State of New Hampshire's Performance Assessment of Competence Education program (PACE), which, through rigorous training, dialogue, and practice, is transforming the way we think about teaching, learning, and assessment. Competency education differs from the more traditional "letter grade" approach by providing students with greater access to materials and strategies that promote deeper learning and are more integrated into their day-to-day lives. Students are evaluated on what they actually know through various assessments and performance tasks rather than simply multiple choice testing.

We did an all school read of the book *Wonder* (younger students read a modified version) followed by a workshop on empathy and tolerance lead by Sam Drazin from Changing Perspectives. The school play Peter Pan was presented to a packed house two nights in a row. Our Destination Imagination teams (21<sup>st</sup> century skill building in STEM) competed both regionally and at the state level placing first and third respectively. Our Artist in Residence, Kirsten Reynolds, worked with our K-4 students to produce a wonderful multidimensional sculpture that rests about our main entrance. Our fifth and sixth graders toured the windmill farm in Groton. Our seventh and eighth graders had the opportunity to work with migrant workers picking pumpkins.

All staff began transforming our school mission statement into a "living document" that will guide our practice – what you read is what you'll "see" – and have begun an initiative to reach out and interact with the community on a more regular basis. On that note, if you would like to arrange a visit to our/your wonderful school, or have an idea for how we can better serve the community, please let me or one of our great staff members know.

Respectfully Submitted,

Michael Galli  
Principal

**WARREN VILLAGE SCHOOL  
2018 EIGHTH GRADE GRADUATES**

Benjamin Dow	Brandon Dow
Cathryn Panus	Anna Parsons
Nathan Ruff	Michael Sackett
Lillie Smith	Victoria Witcher
Chloe Williams-Wyman	



**WARREN VILLAGE SCHOOL  
HONOR ROLL  
2017-2018**

<b>First Trimester</b>	<b>Second Trimester</b>	<b>Third Trimester</b>
Anna Parsons*	Alex Ruff	Anna Parsons*
Aubrianna Stuart	Anna Parsons*	Alexa Smith
Cathryn Panus*	Austin Crowder	Cathryn Panus*
Chloe Williams-Wyman*	Cathryn Panus*	Chloe Williams-Wyman
Collin Chase	Chloe Williams-Wyman	Haley Spencer*
Haley Spencer	Haley Spencer	Isaiha Anderson
Isaiha Anderson	Jack Whitcher	Jack Whitcher
Jack Whitcher	Jeter Bailey	Jeter Bailey
Lauren Smith	Lauren Smith	Lauren Smith
Lexa Smith	Lexa Smith	Madison Jones
Marion Cummins	Madison Jones	Marion Cummins
Max Smith	Marion Cummins	Nathan Ruf
Madison Jones	Mike Sackett	Owen Bixby
Owen Bixby	Owen Bixby*	Ryan Lent
Riley Kingsbury	Riley Kingsbury	Ryder Welch
Ryder Welch	Sebastian Tilton-Smith	Sebastian Tilton-Smith
Ryan Lent	Trey Colangelo	Trey Colangelo
Sebastian Tilton-Smith	Tristan Hight	Tristan Hight
Skylar Welch	Victoria Whitcher	Victoria Whitcher
Trey Colangelo	Wyatt Perkins	Wyatt Perkins
Tristan Hight		
Victoria Whitcher		
Wyatt Perkins*		

\* Indicates High Honors (All A's)

**STUDENTS TUITIONED TO OTHER SCHOOLS**

Woodsville High School	*14.5
Plymouth High School	5.8
Rivendell High School	*9
King Street School	2
River Bend Tech	1
Total	32.3

Note: Two WHS students attended River Bend Tech half time.  
One Rivendell student attended half time.  
One King Street student attended half time.

**WARREN VILLAGE SCHOOL  
ENROLLMENT BY GRADE  
OCTOBER 2, 2017**

Grade	PK	K	1	2	3	4	5	6	7	8	Total
Number of Students	6	8	3	11	7	10	10	9	4	9	77

**WARREN VILLAGE SCHOOL  
JUNE 30, 2018**

Average Daily Membership	75.08
Average Daily Attendance	71.00
Percent of Attendance	95%

**WARREN VILLAGE SCHOOL  
TEACHER QUALITY REPORT  
2017-2018**

Education Level of Faculty and Administration  
(In Full Time Equivalents)

	BA	BA+15	MA	CAGS
TEACHERS	4.9	2	4	0
ADMINISTRATION	0	0	1	0

Number of Teachers with Provisional Certification 1

Number of Core Academic Courses Not Taught By Highly Qualified Teachers 0

**PARENTS RIGHT TO KNOW**

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your Child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

**REPORT OF THE WARREN SCHOOL  
DISTRICT TREASURER  
FISCAL YEAR JULY 1, 2017 TO JUNE 30, 2018**

Balance July 1, 2017	149,562.20
DEPOSITS	
Charter School Aid	1,417.74
DIE USDA Meal Program	26,076.98
Equitable Education Grant	749,721.55
Gifts Received	380.62
Grants	15,035.00
Hot Lunch	5,681.98
Interest – Checking	12.46
Interest – Repurchase	362.48
Medicaid	40,510.82
National Forest	8,449.52
Pre-School	4,450.00
Project Reimbursement	53,665.76
Refunds	2,196.34
Reimbursements	19,089.64
Tuition and Transportation	15,356.27
Safe Save	1,034.40
WVS – Activities Fund	2,283.45
Town of Warren-Appropriation	1,162,005.00
TOTAL DEPOSITS	\$2,107,730.01
	149,562.20
	\$2,257,292.21
DISBURSEMENTS	
Bank Charges	(134.00)
Manifests Including Payroll	(2,118,310.85)
Total Disbursements	(\$2,118,444.85)
Balance - July 1, 2017	149,562.20
Deposits	2,107,730.01
Less Disbursements	(2,118,444.85)
Balance June 30, 2018	\$138,847.36

Respectfully submitted by Susan W. Spencer, Treasurer 1-21-19

**SCHOOL ADMINISTRATIVE UNIT #23  
REPORT OF THE SUPERINTENDENT'S AND  
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30<sup>th</sup>. Below is a breakdown of each district's cost share for the Superintendent's salary of \$117,300 and the Business Administrator's salary of \$96,900 for the 2018 fiscal year.

<b>Superintendent Salary</b>		
Bath	15,472	13.19
Benton	2,334	1.99
Haverhill Cooperative	75,307	64.20
Piermont	12,481	10.64
Warren	11,706	9.98
<b>TOTAL</b>	<b>\$117,300</b>	<b>100%</b>

<b>Business Administrator Salary</b>		
Bath	12,781	19.19
Benton	1,928	1.99
Haverhill Cooperative	62,210	64.20
Piermont	10,310	10.64
Warren	9,671	9.98
<b>TOTAL</b>	<b>\$96,900</b>	<b>100%</b>

**AUDIT REPORT**

The Warren School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Building, North Haverhill, NH

**WARREN SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA  
32:11-a**

		2016-2017	2017-2018
<b><u>Special Education Expenses</u></b>			
1200	INSTRUCTION	172,006	245,823
1230	FRENCH POND SCHOOL	23,106	0
1231	KING STREET SCHOOL	21,450	31,579
1430	SUMMER SCHOOL	5,818	4,858
2150	SPEECH/LANGUAGE	26,868	36,050
2159	SUMMER SCHOOL SPEECH/LANG	1,618	962
2162	PHYSICAL THERAPY	15,522	15,617
2163	OCCUPATIONAL THERAPY	17,205	19,788
2722	TRANSPORTATION	1,265	5,337
	<b>Total District Expenses</b>	<b>\$284,858</b>	<b>\$360,014</b>
 <b><u>Special Education Revenues</u></b>			
3110	SPED Portion State Adequacy Funds	40,616	46,457
3230	Catastrophic Aid	0	0
4580	Medicaid	26,022	43,954
	<b>Total District Revenues</b>	<b>\$66,638</b>	<b>\$90,411</b>
	 <b>Net Cost to District</b>	 <b>\$218,220</b>	 <b>\$269,603</b>

**WARREN SCHOOL DISTRICT  
BALANCE SHEET**

<u>ASSETS</u>		<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>GRANT FUND</u>	<u>TRUST/AGENCY FUND</u>
<b>Current Assets</b>					
CASH	100	149,648.00			
INVESTMENTS	110				75,184.00
INTERFUND RECEIVABLE	130			27,597.00	
INTERGOV'T REC	140	16,656.00	4,362.00	9,767.00	
OTHER RECEIVABLES	150	450.00			
PREPAID EXPENSES	180	1,914.00			
OTHER CURRENT ASSETS	190				
<b>Total Current Assets</b>		<b>168,668.00</b>	<b>4,362.00</b>	<b>37,364.00</b>	<b>75,184.00</b>
 <b><u>LIABILITIES &amp; FUND EQUITY</u></b>					
<b>Current Liabilities</b>					
INTERFUND PAYABLES	400	23,279.00	4,318.00		
OTHER PAYABLES	420	47,783.00	44.00		
PAYROLL DEDUCTIONS	470	494.00			
DEFERRED REVENUES	480			37,364.00	
OTHER CURRENT LIABILITIES	490				
<b>Total Current Liabilities</b>		<b>71,556.00</b>	<b>4,362.00</b>	<b>37,364.00</b>	<b>0.00</b>
 <b>Fund Equity</b>					
<b>Non-spendable:</b>					
RESERVE FOR PREPAID EXPENSES	752	1,914.00			
<b>Restricted:</b>					
RESTRICTED FOR FOOD SERVICE					
<b>Committed:</b>					
RESERVE FOR AMTS VOTED	755	30,000.00			
<b>Assigned:</b>					
RESERVED FOR SPECIAL PURPOSES	760				75,184.00
<b>UNASSIGNED FUND BALANCE</b>	<b>770</b>	<b>65,198.00</b>			
<b>Total Fund Equity</b>		<b>97,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,184.00</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>		<b>168,668.00</b>	<b>4,362.00</b>	<b>37,364.00</b>	<b>75,184.00</b>

**WARREN SCHOOL DISTRICT REVENUES**

<b>Code</b>	<b>Description</b>	<b>FY2018 BUDGET</b>	<b>FY2019 BUDGET</b>	<b>PROPOSED FY2020 BUDGET</b>	<b>INCREASE/ (DECREASE)</b>
<b><u>GENERAL FUND</u></b>					
<b><u>Revenue from Local Sources</u></b>					
1111	LOCAL EDUCATION TAX	1,019,655.00	1,228,270.00	1,267,652.00	39,382.00
1510	INTEREST ON INVESTMENTS	150.00	150.00	225.00	75.00
1980	REFUND FROM PRIOR YEAR	100.00	100.00	100.00	0.00
1990	OTHER LOCAL REVENUE	3,000.00	3,000.00	5,000.00	2,000.00
	<b>Total Local Revenue</b>	<b>1,022,905.00</b>	<b>1,231,520.00</b>	<b>1,272,977.00</b>	<b>41,457.00</b>
<b><u>Revenue from State Sources</u></b>					
3111	ADEQUACY AID (GRANT)	749,025.00	722,910.00	733,735.00	10,825.00
3112	ADEQUACY AID (STATE TAX)	142,350.00	134,965.00	136,364.00	1,399.00
3220	KINDERGARTEN AID	0.00	8,800.00	12,100.00	3,300.00
3230	CATASTROPHIC AID	0.00	0.00	0.00	0.00
3241	VOC ED TUITION	15,013.00	16,791.00	22,000.00	5,209.00
3242	VOC ED TRANSPORTATION	1,500.00	1,628.00	1,750.00	122.00
	<b>Total State Revenue</b>	<b>907,888.00</b>	<b>885,094.00</b>	<b>905,949.00</b>	<b>20,855.00</b>
<b><u>Revenue from Federal Sources</u></b>					
4580	MEDICAID REIMBURSEMENT	25,000.00	25,000.00	25,000.00	0.00
4810	NATIONAL FOREST RESERVE	8,510.00	8,450.00	8,450.00	0.00
	<b>Total Federal Revenue</b>	<b>33,510.00</b>	<b>33,450.00</b>	<b>33,450.00</b>	<b>0.00</b>
<b><u>Revenue from Other Financing Sources</u></b>					
5700	USE OF FUND BALANCE	129,207.00	65,198.00	0.00	(65,198.00)
	<b>Total Other Financing Revenue</b>	<b>129,207.00</b>	<b>65,198.00</b>	<b>0.00</b>	<b>(65,198.00)</b>
	<b>TOTAL REVENUE-GENERAL FUND</b>	<b>2,093,510.00</b>	<b>2,215,262.00</b>	<b>2,212,375.00</b>	<b>(2,887.00)</b>
<b><u>GRANT FUND</u></b>					
	<b>TOTAL REVENUE-GRANT FUND</b>	<b>154,310.00</b>	<b>86,471.00</b>	<b>55,000.00</b>	<b>(31,471.00)</b>
<b><u>FOOD SERVICE FUND</u></b>					
1610	FOOD SERVICE SALES	13,653.00	9,000.00	8,000.00	(1,000.00)
1990	EVENTS/OTHER	150.00	0.00	0.00	0.00
3260	STATE REIMBURSEMENT	420.00	650.00	525.00	(125.00)
4560	FEDERAL REIMBURSEMENT	21,580.00	25,500.00	22,000.00	(3,500.00)
4590	FRESH FRUIT & VEGETABLE PROGRAM	3,100.00	4,300.00	4,300.00	0.00

5210	TRANSFER FROM GENERAL FUND	23,000.00	24,000.00	24,000.00	0.00
	<b>TOTAL REVENUE-FOOD SERVICE FUND</b>	<b>61,903.00</b>	<b>63,450.00</b>	<b>58,825.00</b>	<b>(4,625.00)</b>
	<b>TOTAL REVENUES</b>	<b>2,309,723.00</b>	<b>2,365,183.00</b>	<b>2,326,200.00</b>	<b>(38,983.00)</b>

### WARREN SCHOOL DISTRICT BUDGET SUMMARY

Code	DESCRIPTION	PROPOSED			INCREASE/ (DECREASE)
		FY2018 BUDGET	FY2019 BUDGET	FY2020 BUDGET	
1100	REGULAR EDUCATION	1,123,852	1,065,150	1,101,741	36,591
1200	SPECIAL EDUCATION	194,582	312,005	258,958	(53,047)
1230	FRENCH POND SCHOOL	0	0	0	0
1231	KING STREET SCHOOL	23,106	42,284	0	(42,284)
1290	PRESCHOOL	1,249	1,249	0	(1,249)
1300	VOCATIONAL	17,875	45,750	56,268	10,518
1410	CO-CURRICULAR	8,800	8,800	8,818	18
1430	SUMMER SCHOOL	8,584	12,350	12,898	548
1490	AFTER SCHOOL PROGRAM	8,000	0	0	0
2120	GUIDANCE	16,412	16,070	16,419	349
2125	STUDENT DATA MANAGEMENT	1,910	4,826	4,880	54
2130	HEALTH	58,669	60,214	60,985	771
2150	SPEECH/LANGUAGE	32,100	34,410	31,440	(2,970)
2159	SPEECH SUMMER SCHOOL	1,200	1,760	1,815	55
2162	PHYSICAL THERAPY	14,966	11,177	10,380	(797)
2163	OCCUPATIONAL THERAPY	14,858	13,010	10,070	(2,940)
2190	ENRICHMENT	7,400	7,400	7,400	0
2212	CURRICULUM DEVELOPMENT	1,850	1,850	1,856	6
2213	STAFF TRAINING	19,076	19,376	18,750	(626)
2220	TECHNOLOGY	27,683	12,688	15,540	2,852
2222	LIBRARY	8,616	10,112	6,489	(3,623)
2311	SCHOOL BOARD	7,779	7,360	6,905	(455)
2312	SCHOOL BOARD CLERK	777	777	777	0
2313	DISTRICT TREASURER	650	650	649	(1)
2314	DISTRICT MEETING	337	337	337	0
2317	AUDIT SERVICES	8,200	8,200	8,200	0
2318	LEGAL COUNSEL	1,000	1,000	1,000	0
2321	OFFICE OF THE SUPERINTENDENT	111,684	117,465	120,235	2,770
2410	PRINCIPAL OFFICE	123,397	128,219	155,008	26,789



2620	OPERATION OF BUILDING	87,780	104,440	117,854	13,414
2630	GROUNDS	2,000	2,000	2,000	0
2640	EQUIPMENT	3,760	5,196	7,902	2,706
2721	TRANSPORTATION-REGULAR EDUCATION	121,973	119,233	122,227	2,994
2722	TRANSPORTATION-SPECIAL EDUCATION	0	7,655	7,410	(245)
2723	TRANSPORTATION-VOCATIONAL	2,500	1,750	1,750	0
2725	TRANSPORTATION-FIELD TRIPS	4,000	4,000	4,000	0
2729	TRANSPORTATION-AFTER SCHOOL PRGRM	0	0	0	0
2820	INFORMATION SERVICES	3,585	2,200	7,114	4,914
2832	RECRUITMENT	300	300	300	0
2835	STAFF PHYSICALS	0	0	0	0
2900	OTHER SUPPORT SERVICES	0	0	0	0
4600	BUILDING IMPROVEMENTS/ADDITIONS	0	0	0	0
5221	TRANSFER TO FOOD SERVICE	23,000	24,000	24,000	0
5252	TRANSFER TO EXPENDABLE TRUST	0	0	0	0
	<b>TOTAL EXPENDITURES-GENERAL FUND</b>	<b>2,093,510</b>	<b>2,215,262</b>	<b>2,212,375</b>	<b>(2,887)</b>
	<b>TOTAL EXPENDITURES-GRANT FUND</b>	<b>154,310</b>	<b>86,471</b>	<b>55,000</b>	<b>(31,471)</b>
	<b>TOTAL EXPENDITURES-FOOD SERVICE FUND</b>	<b>61,903</b>	<b>63,450</b>	<b>58,825</b>	<b>(4,625)</b>
	<b>TOTAL EXPENDITURES</b>	<b>2,309,723</b>	<b>2,365,183</b>	<b>2,326,200</b>	<b>(38,983)</b>

### WARREN TAX RATE CALCULATIONS

CALENDAR/TAX YEAR	2016	2017	2018	2019	2018	
	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 PROJECTED	CURRENT VALUATION	
Local Property Tax Rate	14.23	12.25	14.66	15.13	83,770,989	Per \$1,000
State Property Tax Rate	2.14	2.12	2.01	2.03	67,246,289	Per \$1,000
<b>Total School Tax Rate</b>	<b>\$16.37</b>	<b>\$14.37</b>	<b>\$16.67</b>	<b>\$17.16</b>		
INCREASE (DECREASE) FROM PRIOR YEAR	\$0.37	(\$2.00)	\$2.30	\$0.49		

**SCHOOL ADMINISTRATIVE UNIT 23 REVENUES**

<b>DEPARTMENT NUMBER / DESCRIPTION</b>	<b>2018-2019 APPROVED BUDGET</b>	<b>2019-2020 APPROVED BUDGET</b>	<b>INCREASE/ (DECREASE)</b>
ASSESSMENT	1,256,699.00	1,256,765.00	66.00
FPS TUITION	169,946.00	210,500.00	40,554.00
KING STREET SCHOOL TUITION	351,069.00	354,339.00	3,270.00
SUMMER TRIP TUITION	13,382.00	12,706.00	(676.00)
INTEREST ON INVESTMENTS	35.00	35.00	0.00
SERVICES TO LEA'S	366,990.00	326,334.00	(40,656.00)
SPEECH SERVICES	322,538.00	324,500.00	1,962.00
PHYSICAL THERAPY REVENUE	44,622.00	0.00	(44,622.00)
OCCUPATIONAL THERAPY REVENUE	113,155.00	113,155.00	0.00
OTHER LOCAL REVENUE	6,500.00	6,500.00	0.00
USE OF FUND BALANCE	0.00	0.00	0.00
<b>TOTAL GENERAL FUND REVENUES</b>	<b>2,644,936.00</b>	<b>2,604,834.00</b>	<b>(40,102.00)</b>

**DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA 194-C:9**

<b>DISTRICT</b>	<b>2018-2019 BUDGET</b>	<b>2019-2020 BUDGET</b>	<b>INCREASE/ (DECREASE)</b>
BATH	168,598.00	169,967.00	1,369.00
BENTON	28,468.00	26,701.00	(1,767.00)
HAVERHILL	804,921.00	797,359.00	(7,562.00)
PIERMONT	137,247.00	142,502.00	5,255.00
WARREN	117,465.00	120,235.00	2,770.00
<b>TOTAL DISTRICT ASSESSMENTS</b>	<b>\$ 1,256,699</b>	<b>\$1,256,764</b>	<b>\$ 65</b>

**SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET SUMMARY**

<b>DEPARTMENT NUMBER / DESCRIPTION</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>INCREASE/ (DECREASE)</b>
	<b>APPROVED BUDGET</b>	<b>APPROVED BUDGET</b>	
1100 ITINERANT TEACHERS	230,781.00	186,642.00	(44,139.00)
1230 FRENCH POND PROGRAM	269,439.00	276,137.00	6,698.00
1231 KING STREET PROGRAM	299,482.00	331,377.00	31,895.00
1430 SUMMER SCHOOL	11,831.00	11,037.00	(794.00)
1431 SUMMER TUTORING PROGRAM	1,551.00	1,669.00	118.00
2120 GUIDANCE	71,533.00	73,117.00	1,584.00
2125 DATA MANAGEMENT	53,273.00	54,125.00	852.00
2140 PSYCHOLOGY SERVICES	0.00	8,300.00	8,300.00
2150 SPEECH & LANGUAGE SERVICES	313,627.00	314,587.00	960.00
2159 SPEECH SUMMER SERVICES	8,911.00	7,408.00	(1,503.00)
2162 PHYSICAL THERAPY	44,622.00	0.00	(44,622.00)
2163 OCCUPATIONAL THERAPY	113,155.00	113,155.00	0.00
2213 STAFF DEVELOPMENT	4,000.00	4,000.00	0.00
2220 TECHNOLOGY SUPERVISION	170,493.00	168,366.00	(2,127.00)
2311 SCHOOL BOARD	7,124.00	6,778.00	(346.00)
2312 SCHOOL BOARD CLERK	1,154.00	903.00	(251.00)
2313 DISTRICT TREASURER	2,905.00	2,905.00	0.00
2317 AUDIT	7,800.00	7,800.00	0.00
2318 LEGAL COUNSEL	800.00	800.00	0.00
2321 OFFICE OF THE SUPERINTENDENT	593,569.00	603,451.00	9,882.00
2330 SPECIAL PROGRAMS ADMIN.	266,728.00	259,314.00	(7,414.00)
2334 OTHER ADMINISTRATIVE PROGRAMS	5,848.00	5,765.00	(83.00)
2620 BUILDING & RENT	127,046.00	129,500.00	2,454.00
2640 EQUIPMENT MAINTENANCE	4,570.00	4,702.00	132.00
2710 TRANSPORTATION MANAGEMENT	0.00	0.00	0.00
2810 RESEARCH, PLANNING, DEVELPMT	4,800.00	4,800.00	0.00
2820 COMPUTER NETWORK	26,396.00	26,396.00	0.00
2832 RECRUITMENT ADVERTISING	800.00	800.00	0.00
9992 DEFICIT APPROPRIATION	1,698.00	0.00	(1,698.00)
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>2,644,936.00</b>	<b>2,604,834.00</b>	<b>(40,102.00)</b>
IDEA GRANTS	250,000.00	250,000.00	0.00
<b>TOTAL BUDGET</b>	<b>2,894,936.00</b>	<b>2,854,834.00</b>	<b>(40,102.00)</b>

INCREASE(DECREASE) FROM PRIOR YEAR - GENERAL FUND -0.02 (40,102.00)

**WARREN SCHOOL DISTRICT SALARIES  
2017-2018**

**PROFESSIONAL**

CROWE, ERIKA	Librarian/STEAM teacher	456.16
EVANS, CHELSEA M	Teacher Instrumental	\$984.40
KETCHAM, SARAH L	Teacher MS Social Studies	\$32,973.00
KINGSBURY, AMBER L	Teacher Grade 1/2	\$54,028.00
MATHEWS, CHARLENE E	Teacher Grade 3	\$59,502.00
MCKENNA, PENNY	Teacher Grade 4	\$43,307.00
OAKES, JESSE AG	Teacher MS Math	\$34,826.00
PARENT, KYLE W	Teacher MS Science	\$42,347.00
PARSONS, PATRICIA M	Teaching Principal	\$74,596.00
RESELLI, LAURIE A	Nurse	\$44,247.38
SALVAIL, KRISTINA A	Teacher Special Education	\$38,935.00
TATAR, AIDAN	Teacher Grades 5 - 8 Language Arts	\$39,044.00
TEDESCHI, KAITLYN N	Teacher Kindergarten	\$32,973.00
		\$498,218.94

**SUPPORT**

CAMPBELL, DONNA C	Secretary	\$25,660.88
CASEY, CHRISTA	Instructional Assistant	\$2,034.50
GELL,STEPHANIE	Instructional Assistant	\$3,393.00
HATCH, APRIL	Instructional Assistant	\$17,604.06
MUZZEY, ROSEMARIE	Instructional Assistant	\$4,451.25
PLANT, VANESSA	Instructional Assistant	\$18,144.00
SCOTT, DALTON C	Custodian	\$30,477.60
WASHBURN, SHARYN M	Instructional Assistant	\$17,754.45
WYMAN, TERI L	Instructional Assistant	\$17,068.10
		\$136,587.84

**SCHOOL BOARD**

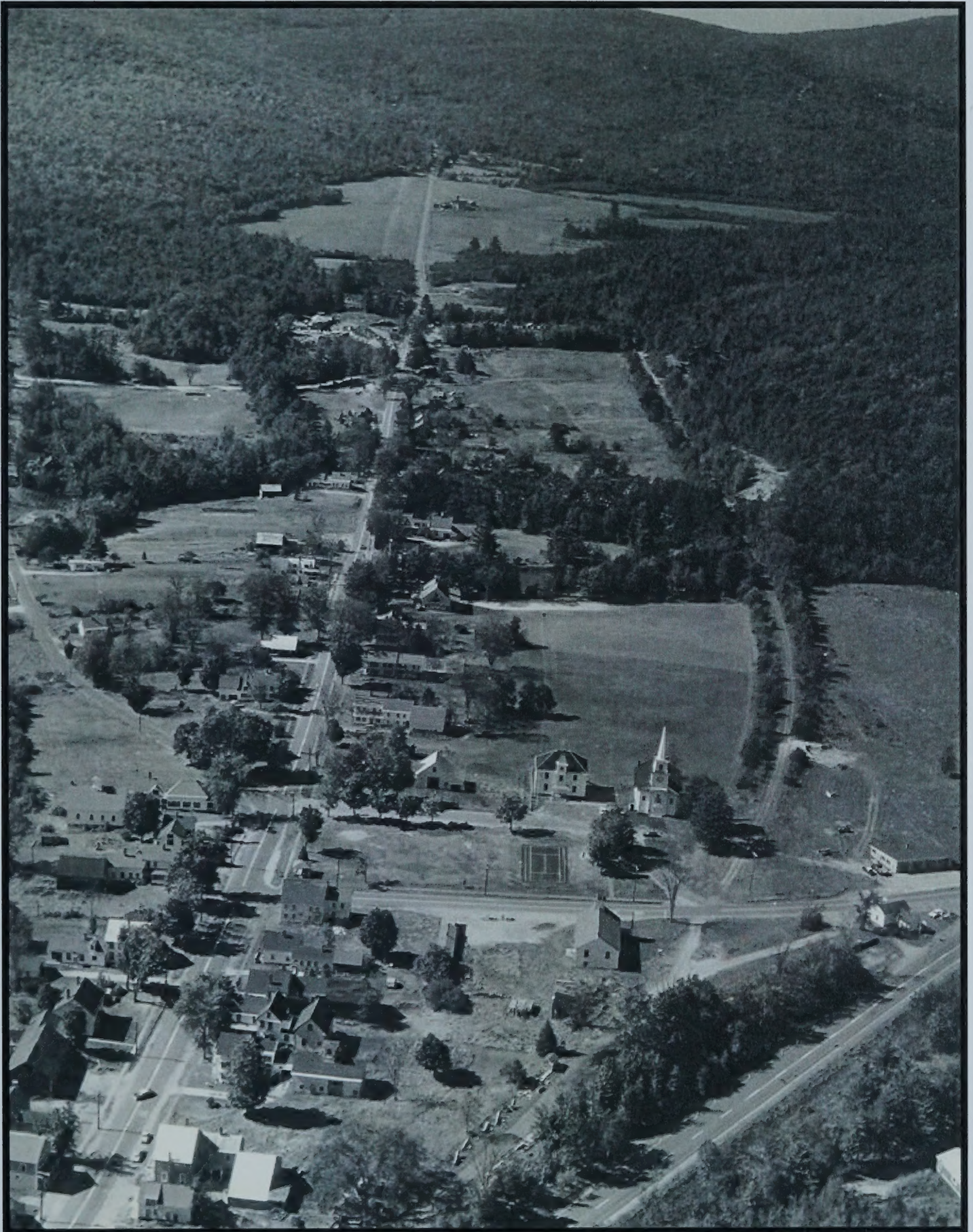
BAGLEY, DONALD B SR	School Board	\$450.00
CHANDLER, CHARLES W	School District Moderator	\$75.00
CINNAMOND, CATHERINE G	School Board Clerk/School District Clerk	\$590.00
GIUDA, ROBERT J	School Board	\$400.00
		\$1,515.00

**SUBSTITUTES**

ASHWORTH, GEOFFREY	Substitute	\$1,500.00
BIANCHI, BRENDA JEAN	Substitute	\$9,862.50
BIXBY, BARBARA	Substitute	\$2,350.00
CASEY, CHRISTA F	Substitute	\$11,303.75
ELLIOTT, CAROLE M	Substitute	\$1,715.00
FAUSTIN, ASHLEY M	Substitute	\$75.00
GELL, STEPHANIE	Substitute	\$37.50
HANNA ROSE, SUSAN	Substitute Nurse	\$120.00

HORTON, PEGGY	Substitute	\$1,207.50
LEAFE, MICHAEL	Substitute Custodian	\$375.00
ROULX, NORMAN	Substitute Custodian	\$2,091.75
		<hr/>
		\$30,638.00
	<b>OTHER</b>	
CASEY, CHRISTA F	Homework Club	\$856.25
COMEAU, TROY G	Coach	\$400.00
	Curriculum, Health Insurance , Homework Club, Summer Work Days, Professional Development	
KETCHAM, SARAH L		\$4,356.46
	Combination Class, Destination Imagination, Homework Club, mentor Team, Summer School, Summer Science, Summer Work Days, Yearbook	
KINGSBURY, AMBER L		\$5,844.08
	Lead Teacher, Mentor Team, PACE, Summer Science, Summer Workdays	
MATHEWS, CHARLENE E		\$3,893.26
	Homework Club, PACE, Professional Development, Summer School, Summer Work Days	
MCKENNA, PENNY P		\$3,392.43
OAKES, JESSE AG	Homework Club, PACE, Summer Work Days	\$926.50
	Destination Imagination, Health Insurance, Homework Club, PAVE, Summer Science, Summer Work Days	
PARENT, KYLE W		\$3,707.80
PARSONS, PATRICIA M	Health Insurance	\$2,000.00
PIKE, HOLLIE B	Coach	\$650.00
PLANT, VANESSA K	CPI, Health Insurance	\$2,098.00
RESTELLI, LAURIE	Health Insurance, Website	\$2,556.25
SALVAIL, KRISTINA A	CPI, Summer Work Days	\$495.92
	Health Insurance, Soccer Field Maintenance, Sports Official	
SCOTT, DALTON		\$1,700.00
	Destination Imagination, Health Insurance, Homework Club, PACE, Student Council	
TATAR, AIDAN		\$2,775.00
	Combination Class, Health Insurance, Summer School, Summer Science, Summer Work Days, New Teacher Orientation	
TEDESCHI, KAITLYN N		\$5,946.46
	7/8 Grade Advisor, Health Insurance, Home Club	
WYMAN, TERI L		\$3,443.75
		<hr/>
		\$45,042.16
	<b>TOTAL</b>	<b>\$712,001.94</b>





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