
2022

ANNUAL REPORTS of the Town Officers of **TUFTONBORO**

Incorporated December 17, 1795



THE DIAMOND IN THE HEART OF NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 2022 • Including VITAL STATISTICS

DEDICATED TO

William C. Keyes

8/19/1943 - 10/1/2022

Dedicated Police Chief from 1979 - 1985

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LIST OF TOWN OFFICERS

BOARD OF SELECTMEN

William Albee, Chairman	Term Expires 2023
Guy Pike	Term Expires 2024
Robert Murray	Term Expires 2025

SELECTMEN'S OFFICE

Cathy Pounder, Administrative Assistant
Cami Wakefield, Administrative Secretary

TOWN CLERK'S OFFICE

Jennifer Coulter, Town Clerk	Term Expires 2023
Lisa Boucher, Deputy Town Clerk	

TAX COLLECTOR'S OFFICE

Jacquelyn H. Rollins, Tax Collector	Term Expires 2023
Lisa Boucher, Deputy Tax Collector	

CODE ENFORCEMENT/HEALTH OFFICER

John "Jack" Parsons

TREASURER

John "Jack" Widmer	Term Expires 2023
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ROAD AGENT

James "Jim" Bean	Term Expires 2023
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MODERATOR

Steve Brinser	Term Expires 2024
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SUPERVISORS OF THE CHECKLIST

Priscilla Keaton	Term Expires 2023
William "Bill" Rollins	Term Expires 2024
Marianne Marcussen	Term Expires 2028

POLICE DEPARTMENT

Andrew Shagoury, Chief	James Hathcock, Sergeant
Thomas LaFavre, Master Patrol Officer	Abbi Gillis, Patrol Officer
Roberta French, Police Administrative Secretary	

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief	Richard Piper, Deputy Chief
Caleb Pike, Captain	Frank Tranchita, Captain
Kenneth Greenwood, Captain	Chris Morgan, Lieutenant
Rhonda Thompson, Office Assistant	

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TRANSFER STATION

Chris Ruel, Supervisor	Barry Colbert, Recycling Assistant II
Rob Edwards, Recycling Assistant I	Raoul Bussiere, Per Diem
Richard D’Onofrio, Recycling Attendant	Robert Dean, Per Diem
David Smith, Per Diem	Sean Holland, Per Diem
Richard Sargent, Per Diem	

TRUSTEES OF TRUST FUNDS

Chris Sawyer, Chair	Term Expires 2025
Peter Sluski	Term Expires 2023
David M. Braun	Term Expires 2024

CEMETERY TRUSTEES

Susan Weeks, Chair	Term Expires 2024
Carol Bush	Term Expires 2025
Guy Pike	Term Expires 2023

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2025
Jamie O’Hagin	Term Expires 2024
Paul Matlock	Term Expires 2023
Kristen Clark, Alternate	Term Expires 2024
Marsha Hunter, Treasurer/Alternate	Term Expires 2023

PLANNING BOARD

Gary Qua, Chairman	Term Expires 2025
Tony Triolo, Vice Chairman	Term Expires 2023
Kate Nesbit	Term Expires 2024
Laureen Hadley	Term Expires 2024
Carol Bush	Term Expires 2025
George Maidhof, Alternate	Term Expires 2025
Matthew Young, Alternate	
Robert Murray, Selectmen’s Representative	
Susan Burnside, Administrative Secretary	

BOARD OF ADJUSTMENT

Mark Howard, Chairman	Term Expires 2023
Tom Swift, Vice-Chairman	Term Expires 2022
Amy Stockman	Term Expires 2023
Alicia Gettman	Term Expires 2024
Bob Theve	Term Expires 2024
Robert Spurr, Alternate	Term Expires 2023
Steve Brinser, Alternate	Term Expires 2023
Jacquelyn Rollins, Secretary	

CONSERVATION COMMISSION

Steve Scapicchio, Chairman	Term Expires 2025
Steve Wingate	Term Expires 2023
Mark Howard	Term Expires 2024
Larry Gil	Term Expires 2024
Kate Nesbit	Term Expires 2025
Laurel Podsen	Term Expires 2023
Heather Brown	Term Expires 2023
Lynne Walsh	Term Expires 2024
Michael Phelps Alternate	Term Expires 2023
Guy Pike, Selectmen's Representative	
Jane Lemire, Secretary	

BUDGET COMMITTEE

Gordon Hunt, Chairman	Term Expires 2023
Robert J.S. Roriston	Term Expires 2025
Gary Chehames	Term Expires 2023
Chris Sawyer	Term Expires 2024
Jeffrey Jordan-Reisner	Term Expires 2025
David Dauphinais	Term Expires 2023
William Albee, Selectmen's Representative	
Jane Lemire, Administrative Secretary	

PARKS & RECREATION COMMISSION

Brandon Woody, Chairman	Term Expires 2023
Joyce Lake	Term Expires 2024
Eileen Gil	Term Expires 2024
Jeffrey Jordan-Reisner	Term Expires 2023
Chris Lanouette	Term Expires 2024
Marc Weimer	Term Expires 2024
Zachary Tufts	Term Expires 2025
Lloyd Wood, Alternate	Term Expires 2024
Dennis Zilembo, Parks and Recreation Director	
Robert Murray, Selectmen's Representative	

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Jill Cromwell, Chair	Term Expires 2023
Barbara Maidhof, Vice Chair	Term Expires 2025
David Carl	Term Expires 2023
Jeffrey Jordan-Reisner	Term Expires 2023
Thomas Young	Term Expires 2023
David Dauphinais	Term Expires 2025
Helen Hartshorn, Secretary & BC Rep	
William Albee, Selectmen's Representative	

AUDITORS

Roberts & Greene, PLLC

BOAT PERMIT AGENTS

Matt Young	Melvin Village Marina
	Lanes End Inc

JOINT LOSS MANAGEMENT COMMITTEE

Caleb Pike, Chairman	Fire Department
Jack Parsons, Vice-Chairman	Code/Health Officer
Jennifer Coulter, Secretary	Administration
Chris Ruel	Transfer Station/Recycling Facility
Andrew Shagoury	Police Department
Thomas LaFavre	Police Department
Dennis Guilmette, Library Representative	

MILFOIL CONTROL COMMITTEE

William J. Marcussen	Term Expires 2022
Larry Gil	Term Expires 2023
Russ Baerenklau	Term Expires 2022
Steve Wingate	Term Expires 2022
Ellen Watts	Term Expires 2024
Dennis Zilembo, Lake Host Coordinator	

AGRICULTURAL COMMISSION

Sue Wingate, Chairman	Term Expires 2022
Geoffrey Blackett, Vice Chair	Term Expires 2024
Joan Magrauth, Secretary	Term Expires 2022
Mike Haeger	Term Expires 2023
Adam Stockman	Term Expires 2022
Ron Sundquist, Alternate	Term Expires 2023
Guy Pike, Selectmen's Representative	



Proposed Budget
Tuftonboro

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 22, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Bradon L Hunt	Chairman	<i>[Signature]</i>
Garrett A. Chestnut	Vice Chair.	<i>[Signature]</i>
William Atbee	Selectman	<i>[Signature]</i>
Chris Sawyer	member	<i>[Signature]</i>
David Daughinais	Member	<i>[Signature]</i>
ROBERT KORISTON	Member	<i>[Signature]</i>
Jeffrey A Jordan-Reisner	member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	
General Government									
4130-4139	Executive	19	\$118,214	\$120,038	\$129,180	\$500	\$129,180	\$0	
4140-4149	Election, Registration, and Vital Statistics	19	\$94,288	\$96,879	\$94,941	\$0	\$94,941	\$0	
4150-4151	Financial Administration	19	\$156,493	\$168,321	\$173,892	\$0	\$173,892	\$0	
4152	Revaluation of Property	19	\$88,396	\$88,396	\$49,596	\$0	\$49,596	\$0	
4153	Legal Expense	19	\$11,941	\$53,350	\$52,350	\$0	\$52,350	\$0	
4155-4159	Personnel Administration	19	\$616,136	\$635,555	\$733,820	\$0	\$733,820	\$0	
4191-4193	Planning and Zoning	19	\$26,986	\$31,368	\$34,234	\$1,900	\$34,234	\$0	
4194	General Government Buildings	19	\$145,464	\$141,808	\$165,791	\$10,950	\$165,791	\$0	
4195	Cemeteries	19	\$31,797	\$29,961	\$29,961	\$0	\$29,961	\$0	
4196	Insurance	19	\$76,737	\$76,737	\$80,103	\$0	\$80,103	\$0	
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government	19	\$435	\$5,475	\$500	\$0	\$500	\$0	
General Government Subtotal					\$1,366,887	\$1,447,888	\$1,544,368	\$13,350	\$1,544,368
Public Safety									
4210-4214	Police	19	\$413,899	\$457,764	\$491,166	\$17,842	\$491,166	\$0	
4215-4219	Ambulance	19	\$202,838	\$205,595	\$213,819	\$0	\$213,819	\$0	
4220-4229	Fire	19	\$494,583	\$527,995	\$621,505	\$26,306	\$621,505	\$0	
4240-4249	Building Inspection	19	\$72,161	\$72,217	\$77,958	\$0	\$77,958	\$0	
4290-4298	Emergency Management	19	\$21,328	\$22,246	\$19,710	\$12,400	\$19,710	\$0	
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0	
Public Safety Subtotal					\$1,285,817	\$1,424,158	\$56,548	\$1,424,158	
Airport/Aviation Center									
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0	



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Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	19	\$673,653	\$655,800	\$679,300	\$0	\$679,300	\$0
4313	Bridges	19	\$2,726	\$5,000	\$5,000	\$0	\$5,000	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$676,379	\$660,800	\$684,300	\$0	\$684,300	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$488,840	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	19	\$472,904	\$0	\$529,434	\$0	\$529,434	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$472,904	\$488,840	\$529,434	\$0	\$529,434	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

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Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	19	\$1,331	\$1,800	\$1,750	\$0	\$1,750	\$0
4415-4419	Health Agencies, Hospitals, and Other	19	\$42,165	\$42,165	\$40,815	\$0	\$40,815	\$0
	Health Subtotal		\$43,496	\$43,965	\$42,565	\$0	\$42,565	\$0
Welfare								
4441-4442	Administration and Direct Assistance	19	\$8,267	\$8,250	\$12,250	\$0	\$12,250	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$8,267	\$8,250	\$12,250	\$0	\$12,250	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	19	\$56,688	\$57,967	\$67,971	\$0	\$67,971	\$0
4550-4559	Library	19	\$196,670	\$216,662	\$243,084	\$0	\$243,084	\$0
4583	Patriotic Purposes	19	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	19	\$1,118	\$1,000	\$1,200	\$0	\$1,200	\$0
	Culture and Recreation Subtotal		\$255,976	\$277,129	\$313,755	\$0	\$313,755	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	19	\$12,043	\$18,800	\$22,900	\$0	\$22,900	\$0
4619	Other Conservation	19	\$5,000	\$6,175	\$6,175	\$0	\$6,175	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$17,043	\$24,975	\$29,075	\$0	\$29,075	\$0



New Hampshire
 Department of
 Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	19	\$153,710	\$153,711	\$153,711	\$0	\$153,711	\$0
4721	Long Term Bonds and Notes - Interest	19	\$22,869	\$22,965	\$19,137	\$0	\$19,137	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$176,579	\$176,676	\$172,848	\$0	\$172,848	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$124,625	\$124,625	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$547,209	\$767,500	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$671,834	\$912,125	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$4,752,753	\$69,898	\$4,752,753	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	15	\$0	\$250,000	\$0	\$250,000
			<i>Purpose: the purpose of providing a capital contribution to</i>			
4903	Buildings	10	\$30,000	\$0	\$30,000	\$0
			<i>Purpose: Permitting, Purchase and Installation of a 100kw S</i>			
4909	Improvements Other than Buildings	02	\$287,500	\$0	\$287,500	\$0
			<i>Purpose: Update and repair Union Wharf and boat launch</i>			
4915	To Capital Reserve Fund	11	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: Establish a Capital Reserve Fund for purchasing an</i>			
4915	To Capital Reserve Fund	13	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: Establish a Capital Reserve for purchasing and equ</i>			
4916	To Expendable Trusts/Fiduciary Funds	05	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: Place Funds in previous established Police Vehicle</i>			
Total Proposed Special Articles			\$467,500	\$250,000	\$467,500	\$250,000



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)
4199	Other General Government	08	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: Establish a Contingency Fund</i>			
4902	Machinery, Vehicles, and Equipment	14	\$52,000	\$0	\$52,000	\$0
			<i>Purpose: Purchase and install a Fire Suppression System in</i>			
4902	Machinery, Vehicles, and Equipment	06	\$14,250	\$0	\$14,250	\$0
			<i>Purpose: Purchasing and installing Stationary Generator</i>			
4902	Machinery, Vehicles, and Equipment	09	\$125,000	\$0	\$125,000	\$0
			<i>Purpose: Replace and Equip FD Car 1</i>			
4902	Machinery, Vehicles, and Equipment	12	\$36,130	\$0	\$36,130	\$0
			<i>Purpose: Purchase and equip a compactor to replace compacto</i>			
4909	Improvements Other than Buildings	04	\$150,000	\$0	\$150,000	\$0
			<i>Purpose: Preparation and paving of neighborhood roads</i>			
4909	Improvements Other than Buildings	03	\$450,000	\$0	\$450,000	\$0
			<i>Purpose: Preparation and paving of major Town Roads</i>			
Total Proposed Individual Articles			\$832,380	\$0	\$832,380	\$0



New Hampshire
 Department of
 Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	19	\$2,000	\$2,000	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	19	\$20,000	\$20,000	\$20,000
3188	Payment in Lieu of Taxes	19	\$12,000	\$12,000	\$12,000
3187	Excavation Tax	19	\$450	\$450	\$450
3189	Other Taxes	19	\$30,500	\$30,500	\$30,500
3190	Interest and Penalties on Delinquent Taxes	19	\$30,000	\$30,000	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$94,950	\$94,950	\$94,950
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	19	\$55,000	\$55,000	\$55,000
3220	Motor Vehicle Permit Fees	19	\$800,000	\$800,000	\$800,000
3230	Building Permits	19	\$58,000	\$58,000	\$58,000
3290	Other Licenses, Permits, and Fees	19	\$7,500	\$7,500	\$7,500
3311-3319	From Federal Government	19	\$431,063	\$341,063	\$341,063
	Licenses, Permits, and Fees Subtotal		\$1,351,563	\$1,281,563	\$1,281,563
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	19	\$200,000	\$200,000	\$200,000
3353	Highway Block Grant	19	\$90,000	\$90,000	\$90,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	19	\$7,000	\$7,000	\$7,000
	State Sources Subtotal		\$297,000	\$297,000	\$297,000



New Hampshire
 Department of
 Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	19	\$125,000	\$125,000	\$125,000
3408	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$125,000	\$125,000	\$125,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	19	\$8,000	\$8,000	\$8,000
3503-3509	Other	19	\$68,660	\$68,660	\$68,660
Miscellaneous Revenues Subtotal			\$76,660	\$76,660	\$76,660
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914C	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
9934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 08	\$287,500	\$292,500	\$292,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$287,500	\$292,500	\$292,500
Total Estimated Revenues and Credits			\$2,232,673	\$2,147,673	\$2,147,673



New Hampshire
Department of
Revenue Administration

2023
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$4,752,753	\$4,752,753
Special Warrant Articles	\$467,500	\$467,500
Individual Warrant Articles	\$832,380	\$832,380
Total Appropriations	\$6,052,633	\$6,052,633
Less Amount of Estimated Revenues & Credits	\$2,147,673	\$2,147,673
Estimated Amount of Taxes to be Raised	\$3,904,960	\$3,904,960



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,052,633
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$153,711
3. Interest: Long-Term Bonds & Notes	\$19,137
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$172,848
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,879,785
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$587,979
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$6,640,612

2022 BUDGET DETAIL

Description	2022 APPROP	2022 EXPENDED	2023 SEL RECOM	2023 BUD RECOM
ADMINISTRATIVE ASSISTANT	51470	51370.68	56366	56366
ADMINISTRATIVE SECRETARY	49468	49147.72	54164	54164
SELECTMEN	15300	15300	15300	15300
ADMINISTRATIVE OVERTIME	1500	113.12	1000	1000
CLERICAL ASSISTANT	1500	1632.13	2000	2000
MODERATOR	800	650	350	350
4130 EXECUTIVE Total	120038	118213.65	129180	129180
POSTAGE	2500	2438.69	2500	2500
TOWN CLERK	57138	57069.39	61346	61346
SUPERVISORS	1800	1248.5	869	869
BALLOT CLERKS	3476	3389.44	1444	1444
DEPUTY TOWN CLERK	24450	21616.6	22402	22402
PRINTING & ADVERTISING	1500	1950	1000	1000
TOWN CLERK EXPENSES	5355	6095.26	5130	5130
DINNER EXPENSE	660	479.67	250	250
4140 ELEC,REGIST,VITAL STATS Total	96879	94287.55	94941	94941
OFFICE EQUIPMENT/SOFTWARE PURCHASE			6000	6000
TREASURER	4000	4000.08	4000	4000
TAX COLLECTOR SALARY	29835	29809.77	32043	32043
DEPUTY TAX COLLECTOR/OFFICE ASSISTANT	2500	1409.17	2500	2500
SELECTMEN'S ALLOWANCE	4000	4000.05	4000	4000
ADHOC COMMITTEE SECRETARY	1000	0	1000	1000
AUDITORS	11400	11400	11500	11500
TAX MAP EXPENSE	3000	3000	3150	3150
TELEPHONE	3700	3922.76	3900	3900
VIDEOTAPING	10000	3795	0	0
PRINTING & ADVERTISING	3000	2166.17	3000	3000
ASSOCIATION DUES	4660	4659	4820	4820
OFFICE SUPPLIES	6200	4751.15	5000	5000
POSTAGE	1000	2649.26	1000	1000
EQUIPMENT LEASE & SERVICE EXPENSES	8500	8891.73	8900	8900
TAX COLLECTOR EXPENSES	1200	366.42	1200	1200
COMPUTER SOFTWARE LEASE & SUPPORTS	30256	30526.15	31139	31139
TOWN REPORT	2500	2246.71	2480	2480
COMPUTER MAINT & IT SUPPORTS	28570	29940.18	35560	35560
MISCELLANEOUS	500	400	500	500
APPRECIATION EVENT	1500	1494.22	1500	1500
RECORDING FEES	600	519.32	600	600
MILEAGE	400	89.5	400	400
TAX COLLECTOR'S SUPPLIES	1500	1154.73	1500	1500
TAX COLLECTOR'S POSTAGE	4000	3262	4000	4000
TAX COLLECTOR'S EQUIPMENT	1000	199.99	1000	1000
TRAINING/EDUCATION	1300	280	1000	1000
TAX COLLECTOR MORT. RESEARCH	2200	1560	2200	2200
4150 FINANCIAL ADMINISTRATION Total	168321	156493.36	173892	173892
ASSESSOR	88396	88396	49596	49596
4152 REVALUATION OF PROPERTY Total	88396	88396	49596	49596
LEGAL	30000	9008.41	30000	30000
LEGAL PLANNING	20000	2242	20000	20000
LEGAL ZBA	500	0	500	500
LEGAL CONSERVATION	2000	492.5	1000	1000
LEGAL CEMETERY	750	198	750	750
LEGAL TRUSTEE OF TRUST FUND	100	0	100	100

		2022	2022	2023	2023
Description		APPROP	EXPENDED	SEL RECOM	BUD RECOM
4153	LEGAL EXPENSES Total	53350	11940.91	52350	52350
	HEALTH INSURANCE	272108	272911.54	343824	343824
	DEDUCTIBLE/HRA REIMBURSEMENT	23425	21185.29	26515	26515
	DENTAL INSURANCE	16127	16169.67	18676	18676
	SOCIAL SECURITY	77157	73545.54	61671	61671
	RETIREMENT FUND	234756	223492.34	270572	270572
	UNEMPLOYMENT COMPENSATION	2882	2882	2912	2912
	LONGEVITY PAY	6100	5950	6650	6650
	SEPARATION PAY	3000	0	3000	3000
4155	PERSONNEL ADMINISTRATION Total	635555	616136.38	733820	733820
	ADMINISTRATIVE ASSISTANT	14133	9880.21	14662	14662
	TUITION REIMBURSEMENT	1430	0	1430	1430
	ADVERTISING	1100	502.5	1100	1100
	LAKES REGION PLANNING COMM	4555	4675	4942	4942
	SUPPLIES	500	659.03	1250	1250
	POSTAGE	2000	816.61	1000	1000
	BOOKS & PERIODICALS	150	0	150	150
	RECORDING FEES	150	216.15	200	200
	ZBA WORKSHOPS	200	0	200	200
	ZBA PUBLIC NOTICES	2200	1780	2200	2200
	ZBA SUPPLIES	100	11	100	100
	ZBA POSTAGE	350	384.31	400	400
	ZBA SECRETARY	1500	800	1500	1500
	MASTER PLAN IMPLEMENTATION	1000	7261.66	100	100
	SUB-DIVISION ENGINEERING FEES	2000	0	0	0
	PLANNING CONSULTANT			5000	5000
4191	PLANNING & ZONING Total	31368	26986.47	34234	34234
	TOWN OFFICE ELECTRIC	5000	5272.95	6000	6000
	TOWN OFFICE HEAT	4500	4601.19	6000	6000
	TOWN OFFICE MAINTENANCE	6000	3913.84	6000	6000
	TOWN OFFICE GROUNDS MAINTENANCE	7000	7641.75	9000	9000
	TOWN OFFICE IMPROVEMENTS	2425	379	2000	2000
	TOWN HOUSE ELECTRIC	700	891.85	900	900
	TOWN HOUSE HEAT	3000	1826.37	3500	3500
	TOWN HOUSE MAINT	500	251.5	800	800
	TOWN HOUSE OUTSIDE MAINTENANCE	800	840	2000	2000
	TOWN HOUSE IMPROVEMENTS	500	0	500	500
	HIGHWAY BUILDING ELECTRIC	1500	1917.12	1800	1800
	HIGHWAY BUILDING HEAT	2300	2867.29	5000	5000
	HWY BUILDING MAINT	6000	3071.63	1000	1000
	LIBRARY OUTSIDE MAINTENANCE	2000	2420	4500	4500
	FIRE STATION IMPROVEMENTS	4700	4700	11650	11650
	FIRE STATION ELECTRIC	1925	2148.93	2320	2320
	MELVIN VILLAGE FIRE STATION HEAT	2300	2463.12	4000	4000
	MIRROR LAKE FIRE STATION HEAT	3100	2532.2	5000	5000
	FIRE STATION MAINTENANCE	5821	6856.59	5716	5716
	19 MILE MOWING & ELECTRIC	1000	1522.43	2000	2000
	CENTRAL FD IMPROVEMENTS	15600	15555	6657	6657
	TRANSFER STATION ELECTRIC	4500	6444.65	5500	5500
	TRANSFER STATION HEAT	3500	2795.79	4500	4500
	TRANSFER STATION MAINTENANCE	5000	10634.06	5000	5000
	TRANSFER STATION OUTSIDE MAINTENANCE	3600	3850	3900	3900
	DAVIS FIELD ELECTRIC	375	375.44	400	400
	CENTRAL FD HEAT	8000	8042.2	8000	8000

	2022	2022	2023	2023
Description	APPROP	EXPENDED	SEL RECOM	BUD RECOM
DAVIS FIELD MOWING	4000	4050	6000	6000
OTHER PRPTY MAINT/IMPROVMT	3400	3130	6250	6250
CENTRAL FD ELECTRIC	11330	15105.83	16900	16900
CENTRAL FD MAINTENANCE	21432	19362.91	22998	22998
4194 GEN GOVT BUILDINGS Total	141808	145463.64	165791	165791
SEXTON	1000	0	1000	1000
CEMETERY MAINTENANCE APPROPRIATED	15111	28946.14	15111	15111
OLD CEMETERIES-RESTORATION	12000	2027.66	12000	12000
CEMETERY IMPROVEMENTS	1000	26.93	1000	1000
CORNER STONES & METAL STAKES	550	795.79	550	550
OFFICE SUPPLIES	300	0	300	300
4195 CEMETERIES Total	29961	31796.52	29961	29961
WORKER'S COMPENSATION	29488	29488	28782	28782
PROPERTY & CASUALTY	45249	45249	49321	49321
INSURANCE POLICY DEDUCTIBLE	2000	2000	2000	2000
4196 INSURANCE Total	76737	76737	80103	80103
JLMC - SAFETY COMMITTEE	150	160	200	200
CAPITAL IMPROVEMENTS COMM	325	274.54	300	300
4199 OTHER GEN GOVT Total	475	434.54	500	500
PD CHIEF'S SALARY	105789	105678.74	113568	113568
PD OFFICER'S SALARY	224682	206053.63	253472	253472
PD OFFICE ASSISTANT	21716	17783.16	23307	23307
FUEL	8000	10967.03	11400	11400
OVERTIME	17000	11826.23	10847	10847
HOLIDAY PAY	14447	14445.12	10354	10354
UNIFORMS	3000	2302.45	6000	6000
CONFERENCE & TRAINING	11950	7598.45	11750	11750
RADIO EQUIPMENT	1400	477.49	1400	1400
NEW EQUIPMENT	12500	884.95	10000	10000
CRIME PREVENTION	600	166.9	600	600
INVESTIGATIONS SUPPLIES	1750	942.37	2000	2000
TELEPHONE	7020	6164.74	7500	7500
OFFICE SUPPLIES	11200	10681.96	12258	12258
POSTAGE	360	82.07	360	360
REPAIRS & MAINTENANCE	16350	17843.58	16350	16350
4210 POLICE DEPARTMENT Total	457764	413898.87	491166	491166
AMBULANCE CONTRACT SERVICE	205595	202838.4	213819	213819
4215 AMBULANCE Total	205595	202838.4	213819	213819
FD CHIEF'S SALARY	86903	86828.8	93288	93288
FULL-TIME FD OFFICER'S	150180	142235.03	125043	125043
FUEL	10936	15672.27	14425	14425
FIREFIGHTERS ALLOWANCE	81613	71813.98	95490	95490
FD OFFICER'S ALLOWANCE			52782	52782
FIRST RESPONDER TEAM	5314	5961.35	5996	5996
OFFICE ASSISTANT	11295	7823.42	12126	12126
FD HOLIDAY PAY	7903	6261.1	8195	8195
FD SHIFT COVERAGE	33287	29236.15	37544	37544
TRAINING, OVERTIME, & CALLS			20719	20719
TELEPHONE	9844	9431.41	10230	10230
FIREFIGHTER'S DOT PHYSICALS	2840	620	2840	2840
DUES & SUBSCRIPTIONS	20108	18019.49	17562	17562
MEDICAL RESCUE BILLING	1200	491.46	1200	1200
OFFICE SUPPLIES	5305	5492.51	9288	9288
VEHICLE MAINTENANCE	36439	40661.05	42880	42880

APPARATUS EXPENSE		4887	1859.63	4854	4854
Description		2022 APPROP	2022 EXPENDED	2023 SEL RECOM	2023 BUD RECOM
	BOAT EXPENSES	12509	11526.37	8276	8276
	TRAINING	7500	5825.99	11200	11200
	RADIO EQUIPMENT & REPAIRS	5362	3278.1	5506	5506
	UNIFORM ALLOWANCE	2200	1503.01	2950	2950
	DRY HYDRANTS	3800	1548.36	3800	3800
	FIRE PREVENTION	1700	1651	1700	1700
	NEW EQUIPMENT	26870	26843.01	33611	33611
4220	FIRE Total	527995	494583.49	621505	621505
	CODE OFFICER SALARY	68432	68316.36	73473	73473
	POSTAGE	100	44.87	100	100
	FUEL	700	1075.13	900	900
	VEHICLE MAINT/MILEAGE	600	1046.62	1100	1100
	TELEPHONE	635	511.21	635	635
	DUES	600	445	600	600
	SUPPLIES	550	360.43	550	550
	MEETINGS	200	0	200	200
	EDUCATION	400	361	400	400
4240	BUILDING INSPECTION Total	72217	72160.62	77958	77958
	OPERATIONS	800	382.94	800	800
	FOREST FIRE EXPENSE	4500	2519.51	4500	4500
	GRANTS & HAZARDOUS MITIGATION PLAN UPDATE	4000	5813.76	4000	4000
	EQUIPMENT	5149	4791.2	5149	5149
	GENERATOR MAINTENANCE	6161	6186.09	3625	3625
	EMERGENCY E LINE FIRE-PD-EMS	1086	1084	1086	1086
	STIPEND	550	550	550	550
4290	EMERGENCY MANAGEMENT Total	22246	21327.5	19710	19710
	ROAD AGENT	32000	14082	32000	32000
	HIGHWAY GARAGE TELEPHONE	700	508.48	700	700
	SUMMER MAINTENANCE	85000	83266.58	85000	85000
	WINTER MAINTENANCE	310000	360923.4	310000	310000
	ROAD PREP & REPAIR	100	0	100	100
	FUEL	10000	6018.43	17500	17500
	HIGHWAY EQUIP MAINTENANCE	20000	19040.85	20000	20000
	GENERAL EXPENSES	3500	2128.74	3500	3500
	CATCH BASINS	5000	6925	7500	7500
	ROADSIDE MOWING	30000	20460	30000	30000
	CULVERTS	3000	2416.8	3000	3000
	TREE REMOVAL	35000	35118.5	35000	35000
	APRON PAVING	12500	12500	15000	15000
	ROAD STRIPING	15000	18509.77	20000	20000
	CRACK SEALING	10000	2160	10000	10000
	SPRING MAINTENANCE	40000	44566.02	45000	45000
	FALL MAINTENANCE	40000	44664.97	41000	41000
	SIGN REPLACEMENT	4000	363.7	4000	4000
4312	HIGHWAYS & STREETS Total	655800	673653.24	679300	679300
	DOCKS & BRIDGES	5000	2725.73	5000	5000
4313	OTHER HWY & STREETS Total	5000	2725.73	5000	5000
	NEW EQUIPMENT	2000	0	2000	2000
	RECYCLING ATTENDANT	27759	5766.03	39409	39409
	RECYCLING SUPERVISOR	54865	54815.51	58907	58907
	RECYCLING ASSISTANT I	45109	44582.84	47494	47494
	RECYCLING ASSISTANT II	42502	41081.9	45863	45863
	RECYCLING ASST III - PER DIEM	22355	16507.14	22337	22337

Description	2022	2022	2023	2023
	APPROP	EXPENDED	SEL RECOM	BUD RECOM
PLASTIC DISPOSAL	8498	9017.52	8932	8932
C & D DISPOSAL	105000	114240.96	109773	109773
MSW DISPOSAL	125000	134005.36	130682	130682
RUBBISH COLLECTION	1	0	1	1
CLOSURE MONITORING	11300	6200	11300	11300
LR HAZARDOUS WASTE	4300	3977	4300	4300
TIRES/FREON/METAL	2000	4044	3000	3000
BRUSH & STUMP GRINDING	4000	5000	6000	6000
ISLAND CLEAN UP DAY	850	800	850	850
TELEPHONE	1800	1909.89	1800	1800
NRRA	3000	3399.66	4000	4000
DUES	600	483.11	800	800
SUPPLIES	2500	2577.43	2500	2500
EQUIPMENT MAINTENANCE	5000	6570.75	5000	5000
DIESEL & PROPANE FUEL	2500	2287.85	4500	4500
VEHICLE MAINTENANCE	4500	5996.42	6000	6000
MOWING	1400	1200	1400	1400
MISCELLANEOUS	1500	770	1500	1500
GLASS DISPOSAL	3000	1862.33	3135	3135
MP EQUIPMENT MAINTENANCE	1	0	1	1
ELECTRONIC DISPOSAL	4000	2839.61	4000	4000
SAFETY EQUIPMENT	1500	1465.56	1500	1500
TRAINING/MILEAGE	750	780.52	1200	1200
UNIFORMS	750	200	750	750
RECYCLING AWARENESS	500	522.75	500	500
4324 SOLID WASTE DISPOSAL Total	488840	472904.14	529434	529434
ANIMAL SHELTER	250	0	250	250
NHSPCA & OTHER DUES	1550	1330.5	1500	1500
4414 ANIMAL CONTROL Total	1800	1330.5	1750	1750
VNA-HOSPICE	7000	7000	7000	7000
NORTHERN HS - MENTAL HEALTH CTR	2149	2149	2149	2149
LIFE MINISTRIES	3000	3000	3000	3000
MEALS ON WHEELS	2500	2500	2500	2500
AMERICAN RED CROSS	750	750	750	750
CHILD ADVOCACY	500	500	500	500
TRI-COUNTY ACTION	5450	5450	5551	5551
STARTING POINT	3816	3816	5165	5165
KINGSWOOD YOUTH CENTER	3000	3000	3000	3000
CAREGIVERS	1500	1500	1000	1000
WOLFEBORO AREA CHILDRENS CTR	3000	3000	3000	3000
END 68 HOURS OF HUNGER	4000	4000	4200	4200
MWV SUPPORTS RECOVERY	2000	2000	2000	2000
WHITE HORSE ADDICTION CENTER	3000	3000	0	0
LAKES REGION HUMAN SOCIETY	500	500	1000	1000
4415 HEALTH AGENCIES Total	42165	42165	40815	40815
SHELTER	3000	5026.5	4000	4000
FUEL	1500	0	3000	3000
MEDICAL SERVICES	500	847.33	1000	1000
FOOD	1500	200	1000	1000
ELECTRIC & TELEPHONE	1500	2193.41	3000	3000
MISCELLANEOUS	250	0	250	250
4442 DIRECT ASSISTANCE Total	8250	8267.24	12250	12250
PARKS & REC PROGRAM DIRECTOR	19406	21630	26710	26710
SWIM COACH	3000	3465	3500	3500

WATER SAFETY INSTRUCTORS

	2022	2022	2023	2023
Description	APPROP	EXPENDED	SEL RECOM	BUD RECOM
SUPPORT STAFF	2000	2716.78	2000	2000
YOUTH ASSISTANCE			8488	8488
TOWN OF WOLFEBORO	16661	16661	8173	8173
LIFEGUARDS EQUIP & TRAINING	500	100	500	500
BEACH & WHARF TOILETS	3500	3130.15	4200	4200
OLD HOME DAYS	1000	774.3	2000	2000
CONCERTS (DETAILS & BANNERS)	2000	407.93	2000	2000
RECREATIONAL AREAS	5000	3608.48	5000	5000
TRASH	1000	839.98	1000	1000
OFFICE SUPPLIES & ADVERTISEMENT	700	421.23	700	700
BEACH - DOCK MAINTENANCE	3000	2783.32	3500	3500
MEMBERSHIP DUES & FEES	200	150.05	200	200
4520 PARKS & RECREATION Total	57967	56688.22	67971	67971
LIBRARY SALARIES	164487	160664.6	176621	176621
LIBRARY BUDGET (\$16,170 REV)	52175	36005	66463	66463
4550 LIBRARY Total	216662	196669.6	243084	243084
LEGION - SPECIAL	1500	1500	1500	1500
4583 PATRIOTIC PURPOSES Total	1500	1500	1500	1500
GIFTS & DONATIONS	1000	1118.41	1200	1200
4589 GIFTS & DONATIONS Total	1000	1118.41	1200	1200
DUES	650	625	650	650
EDUCATIONAL PROGRAMS	350	479.47	350	350
GREAT MEADOW TRAIL	3000	2548.74	3000	3000
WATER MONITORING	3000	3106	3000	3000
TIMBER STAND IMPROVEMENTS			2000	2000
GREAT MEADOW INVASIVE SPECIES			2000	2000
PUBLICATIONS & CONFERENCES	900	180	900	900
POSTAGE AND SUPPLIES	300	60	300	300
ADMINISTRATIVE ASSISTANT	2700	1682.72	2800	2800
MISCELLANEOUS	500	304.88	500	500
ACQUISITIONS & MONITORING	5500	3056.59	5500	5500
ENVIR STUDY 19 MILE BRK	1500	0	1500	1500
MILEAGE & INSPECTION EXPENSES	300	0	300	300
WELL WATER TESTING	100	0	100	100
4612 CONSERVATION Total	18800	12043.4	22900	22900
AGRICULTURAL COMMISSION	675	450.48	675	675
TUFTONBORO MILFOIL CONT COMM	5000	4550	5000	5000
FORESTRY SERVICE	500	0	500	500
4619 OTHER CONSERVATION Total	6175	5000.48	6175	6175
CENTRAL FIRE STN PRIN	153711	153710.29	153711	153711
4711 LONG TERM BOND & NOTES Total	153711	153710.29	153711	153711
CENTRAL FIRE STN INT	22965	22868.63	19137	19137
4721 INTEREST-LONG TERM BONDS & NOT Total	22965	22868.63	19137	19137
OPERATING BUDGET GRAND TOTAL	4409340	4222339.78	4752753	4752753
WARRANT ARTICLES				
ROAD PREPARATION & PAVING	400,000.00	356,586.15	450000	450000
ROAD PREPARATION & PAVING NEIGHBORHOOD ROADS	100,000.00	100,000.00	150000	150000
CONTINGENCY FUND	5,000.00	-	5000	5000
FIRE TRUCK LEASE	124,625.00	124,625.00		
MELVIN VILLAGE FD STATIONARY GENERATOR			14250	14250
FD CAR 1 REPLACEMENT			125000	125000
100KW SOLAR/ELECTRIC GENERATION FACILITY			30000	30000
LAKE ROAD IMPROVEMENTS		-		

**TOWN WARRANT
Town of Tuftonboro
State of New Hampshire**

The polls will be open from 8:00am to 7:00pm on March 14, 2023.

To the Inhabitants of the Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Town House, 247 Middle Road, in said Tuftonboro on Tuesday, the fourteenth day of March 2023. The polls will open at 8:00 o'clock in the forenoon and close at 7:00 o'clock in the evening to act upon the following article:

Article 01: To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Wednesday, the fifteenth day of March 2023 at 7:00 o'clock in the evening to act upon the following articles:

Article 02: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighty-Seven Thousand and Five Hundred Dollars (\$287,500.00) for the repairs and upgrades of Union Wharf and boat launch. This special warrant article will be a non-lapsing appropriation raised from the Undesignated Fund Balance, no additional monies to be raised from new taxes. This article will not lapse until upgrades and repairs to the Wharf and boat launch are completed or by March 2028, whichever is sooner.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 03: To see if the Town will vote to raise and appropriate the sum of Four Hundred and Fifty Thousand Dollars (\$450,000.00) for the preparation and paving of major Town through roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 04: To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000.00) for the preparation and paving of Tuftonboro Neighborhood Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 05: To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed into the previous established Police Vehicle Expendable Fund.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 06: To see if the town will vote to raise and appropriate the sum of Fourteen Thousand Two Hundred and Fifty Dollars (\$14,250.00) for the purpose of purchasing and installing a stationary generator at the Melvin Village Fire Station.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 07: Shall the Town of Tuftonboro readopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of Five Hundred Dollars, (\$500.00).

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

Article 08: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further, to raise and appropriate Five Thousand Dollars (\$5,000.00) to put in the fund. Said sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 09: To see if the town will vote to raise and appropriate the sum of One Hundred and Twenty-five Thousand Dollars (\$125,000.00) to replace and equipped the Fire Department's 2010 Car 1.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 10: To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the permitting, engineering, and design of a 100kw solar/electric generation facility. This is a non-lapsing article (December 31, 2028).

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 11: To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to establish an Engine 4 Capital Reserve Fund for the purpose of purchasing and equipping a new Fire Truck as suggested by the Capital Improvement Committee. Furthermore, to name the Board of Selectmen as agents to expend from the fund.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 12: To see if the town will vote to raise and appropriate the sum of Thirty-Six Thousand, One Hundred and Thirty Dollars (\$36,130.00) to purchase and equip a Compactor to replace Compactor #2 at the Transfer Station.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 13: To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to establish a Capital Reserve Fund for the purpose of purchasing and equipping equipment for the Transfer Station. Furthermore, to name the Board of Selectmen as agents to expend from the fund.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-2)

Article 14: To see if the town will vote to raise and appropriate the sum of Fifty-Two Thousand Dollars (\$52,000.00) to purchase and install a Fire Suppression System in the Town Office File Rooms.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 15: To see if the Town of Tufonboro will vote to raise and appropriate the sum of \$250,000, for the purpose of providing a capital contribution towards the renovation of the Pop Whalen Ice and Arts Center. *In 1989, Tufonboro provided Wolfeboro with a capital contribution which was 12% of the initial arena construction cost \$250,000 is 3.6% of the construction cost for the new facility. (By Petition)*

(Majority vote required)
(Not Recommended by Board of Selectmen 0-3)
(Not Recommended by Budget Committee 0-6)

Article 16: Shall the Town of Tuftonboro accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, and Tamworth in accordance with the provisions of the proposed agreement filed with Tuftonboro Board of Selectmen.

(Majority vote required)
(Recommended by Board of Selectmen 3-0)

Article 17: To see if the Town will approve the building of a Police Station designed to be approximately 26% smaller than that which was initially presented at public meetings and on the Town web page. Passage of this Article would enable the Selectmen to have a new Police Station constructed and equipped for the amount of money already voted and approved by the Town at previous Town meetings and avoid inflationary pressure to raise additional money from taxes.

(Majority vote required)
(Recommended by Board of Selectmen 3-0)

Article 18: To See if the Town will vote to reaffirm that the Pier and boat launch at 19 Mile Bay, commonly referred to as Union Wharf, will be held in perpetuity for the benefit of the general public (both residents and non-residents). The Select board will retain authority to regulate the uses, and access to the wharf.

(Majority vote required)
(Recommended by Board of Selectmen 3-0)

Article 19: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Four Million Seven Hundred and Fifty-Two Thousand, Seven Hundred and Fifty-Three Dollars (\$4,752,753.00). for general Town Operations. The Selectmen recommended Four Million Seven Hundred and Fifty-Two Thousand, Seven Hundred and Fifty-Three Dollars (\$4,752,753.00). This article does not include any special or individual warrant articles.

(Majority vote required)
(Recommended by Board of Selectmen 3-0 and the Budget Committee 6-0)

Tuftonboro Board of Selectmen



William Albee, Chairman




Guy Pike



Robert Murray

True Copy of Warrant Attest:


Jennifer Coulter, Town Clerk
2/6/2023

THE MODERATOR'S RULES

The rules for the Tuftonboro Town Meeting are intended to be simple and are based on guidelines provided by the New Hampshire Municipal Association with modifications by the Moderator.

The rules can always be changed or suspended by the voters at Town Meeting.

- 1 All discussion should go through the Moderator.*
- 2 Only registered voters are empowered to speak at Town Meeting. The Moderator may ask for permission from the meeting to allow a non-voter to speak.*
- 3 Unless otherwise directed by the Moderator, speak only once to a motion until everyone who wants to speak to that article has had the opportunity.*
- 4 Any amendment to a motion should be submitted in writing.*
- 5 Only one amendment to any motion will be allowed on the floor at any one time.*
- 6 If there is a timely motion to end debate the Moderator will ask for a 2/3 majority to agree. But, even with such a vote, anyone already standing at a microphone will be permitted to speak.*
- 7 A motion to "reconsider" a previous vote can only be made by a voter who voted on the prevailing side of the vote to be reconsidered.*
- 8 All warrant articles are to be acted upon before final adjournment of the Town Meeting.*

A WORD ABOUT "RECONSIDERATION"

"Any vote taken by a Town Meeting may be reconsidered/rescinded at that same meeting or any subsequent meeting." - NH Case Law

A motion to reconsider must be passed by a majority of voters present in order to take effect.

Such a motion can only be made after the initial vote has occurred and can only be made by a voter who voted on the prevailing side of the vote to be reconsidered.

The Town Meeting may move to "Restrict Reconsideration" which means that any re-vote must be delayed at least 7 days.

Any article involving more than \$100,000.00 of borrowed money is automatically restricted by State law.

**SUMMARY INVENTORY OF VALUATION
TAX YEAR 2022**

Value of Land Only

Current Use (Current Use Values)	\$ 1,038,728.00
Discretionary Preservation Easements	\$ 100.00
Residential	\$ 977,556,700.00
Commercial/Industrial	\$ 16,959,100.00
Total of Taxable Land	\$ 995,554,628.00

Tax Exempt & Non-Taxable \$ (36,971,300.00)

Value of Buildings Only

Residential	\$ 795,420,927.00
Manufactured Housings	\$ 25,491,800.00
Commercial/Industrial	\$ 16,200,200.00
Discretionary Preservation Easements	\$ 11,873.00
Total of Taxable Buildings	\$ 837,124,800.00

Tax Exempt & Non-Taxable \$ (40,584,000.00)

Utilities & Timber

Utilities	\$ 16,817,300.00
Mature Wood & Timber RSA 79:5	
	\$ 16,817,300.00

Modified Assessed Value All Properties

\$ 1,849,496,728.00

Blind Exemptions (0) @ \$30,000

\$ -

Elderly Exemptions (8)

\$ 260,000.00

Total Dollar Amount of Exemptions

\$ 260,000.00

**NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL,
COUNTY & LOCAL EDUCATION TAX IS COMPUTED:**

\$ 1,849,236,728.00

Less Public Utilities

\$ 16,817,300.00

**NET VALUATION ON WHICH TAX RATE FOR
STATE EDUCATION TAX IS COMPUTED:**

\$ 1,832,419,428.00

UTILITY SUMMARY

PSNH DBA Eversource	\$ 6,047,700.00
New Hampshire Electric Cooperative	\$ 10,373,400.00
Lakes Region Water Co.	\$ 396,200.00
Total Valuation of Utilities	\$ 16,817,300.00

TAX CREDITS

Disabled Veterans, Spouses, Widows or	\$ 19,200.00
Widows of Service Veterans Killed in Active Duty	\$ 700.00
Other War Service Credits (176)	\$ 74,750.00
All Veterans Tax Credit	\$ 8,500.00
Total War Service Credits (176)	\$ 103,150.00

PAYMENTS IN LIEU OF TAXES

ELDERLY EXEMPTION REPORT

Total Exemptions Granted:

65 - 74 (3) (Max. allowable = \$20,000)	\$ 60,000.00
75 - 79 (1) (Max. allowable = \$40,000)	\$ 80,000.00
80+ (4) (Max. allowable = \$60,000)	\$ 120,000.00
Total (8) (Max. allowable = \$340,000.00)	\$ 260,000.00

CURRENT USE REPORT

Farm Land	519.66 acres
Forest Land	6,968.42 acres
Forest Land w/Documented Stewardship	2,007.63 acres
Unproductive Land	959.48 acres
Wet Land	420.34 acres
Total Current Use Assessment	10,875.53 acres
Receiving 20% Recreation Adjustment	4,265.92 acres
Total # of Owners Granted Current Use	164
Total # of Parcels in Current Use	336



Tax Rate Breakdown Tuftonboro

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,782,650	\$1,849,236,728	\$2.04
County	\$1,426,291	\$1,849,236,728	\$0.77
Local Education	\$5,060,793	\$1,849,236,728	\$2.74
State Education	\$1,624,383	\$1,832,419,428	\$0.89
Total	\$11,894,117		\$6.44

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Lower Beech Pond	\$0	\$58,733,744	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,894,117
War Service Credits	(\$103,150)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$11,790,967

<p><i>Sam Greene</i></p> <p>Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration</p>	<p>11/7/2022</p>
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2022 Schedule of Town Property

Location	Map	Lot	Sub	Assessed Value
WAWBEEK RD	000013	1	10	\$3,800.00
MELVIN WHARF RD	000014	1	32	\$427,400.00
GWH	000014	2	29	\$317,500.00
SODOM RD	000015	2	33	\$255,200.00
MOUNTAIN ROAD	000017	1	2	\$227,700.00
COW ISLAND	000025	2	2	\$413,100.00
COW ISLAND	000025	2	140	\$2,500.00
GWH	000028	2	5	\$329,800.00
COPPS POND	000030	1	3	\$77,100.00
SODOM RD	000030	3	4	\$172,100.00
GREAT MEADOWS	000031	1	1	\$114,000.00
GREAT MEADOWS	000031	1	2	\$145,800.00
SODOM RD	000031	1	4	\$255,400.00
GREAT MEADOWS	000031	1	5	\$38,200.00
SARGENTS CROSSING	000032	2	15	\$767,100.00
BACKLAND	000032	2	16	\$33,500.00
COW ISLAND	000038	1	1	\$175,100.00
GWH	000040	4	4	\$1,982,600.00
GWH	000040	5	15	\$862,400.00
UNION WHARF RD	000041	3	3	\$77,300.00
MIDDLE ROAD	000042	1	15	\$89,900.00
MIDDLE ROAD	000042	2	5	\$104,400.00
MIDDLE ROAD	000042	3	2	\$1,957,600.00
MIDDLE ROAD	000043	1	3	\$72,600.00
MIDDLE ROAD	000043	1	4	\$989,400.00
MAPLE RD	000043	2	9	\$79,200.00
MIDDLE ROAD	000043	2	50	\$292,200.00
BUTTERNUT LN	000043	2	61	\$63,200.00
TUFTONBORO NECK RD	000051	2	36	\$246,500.00
GWH	000051	3	26	\$37,200.00
GWH	000052	1	29	\$69,700.00
MIDDLE ROAD	000055	2	6	\$2,966,800.00
MOUNTAIN ROAD	000059	1	17	\$30,600.00
GWH	000063	1	22	\$147,100.00
BROWN RD	000068	1	5	\$90,000.00

SELECTMEN'S ORDERS PAID

January 1, 2022 to December 31, 2022

Executive	\$118,213.65
Election, Registration, Vital Statistics	\$94,287.55
Financial Administration	\$156,493.36
Assessing Expenses	\$88,396.00
Legal Expenses	\$11,940.91
Personnel Administration	\$616,136.38
Planning & Zoning	\$26,986.47
Government Buildings	\$145,463.64
Cemeteries	\$31,796.52
Insurance	\$76,737.00
Other Gen. Govt.	\$434.54
Police	\$413,898.87
Ambulance	\$202,838.40
Fire	\$494,583.49
Building Inspection	\$72,160.62
Emergency Management	\$21,327.50
Highways & Streets	\$673,653.24
Docks & Bridges	\$2,725.73
Solid Waste-Transfer Station	\$472,904.14
Animal Control	\$1,330.50
Health Agencies	\$42,165.00
Direct Assistance	\$8,267.24
Parks & Recreation	\$56,688.22
Library	\$196,669.60
Patriotic Purposes	\$1,500.00
Gifts & Donations	\$1,118.41
Conservation	\$12,043.40
Other Conservation (Agricultural & Milfoil)	\$5,000.48
Principal & Interest - Long Term Note (Fire Station)	\$176,578.92
Tax Abatements & Refunds	\$70,573.60
Union Wharf Repairs	\$10,623.22
Fire Truck Lease	\$124,625.00
Road Prep and Paving	\$356,586.15
Road Prep and Paving Neighborhood Roads	\$100,000.00
Police Vehicle Expendable Trust Fund	\$61,576.56
* Great Meadows Conservation Land Purchase	\$20,000.00
* Willard Land Improvements	\$8,566.79
* Cemetery Lot Sales Paid to Cemetery Trustees	\$2,900.00
* Cemetery Corner Stones	\$795.79
* Fish Licenses Paid to NH State	\$1,090.50
* Employee Federal Income Tax Withholding	\$129,171.31
* Employee Fica & Medicare	\$146,507.04
* NH Retirement - Employee Portion	\$94,905.52
* Aflac Insurance - Employee Portion	\$8,480.99
* Benefit Strategies FSA - Payroll	\$5,588.78
* Valic Investments - Payroll	\$3,900.00
* Police Special Detail	\$6,888.93
* Community Block Grant	\$83,170.50
Taxes Paid to Village District	\$0.00
Taxes Paid to County	\$1,426,291.00
Taxes Paid to School District	\$6,928,236.00
(Unaudited)	
TOTAL:	\$13,812,817.46

* Reimbursed by Outside Source

TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2022

Checking Account-Meredith Village Savings Bank			
Beginning Balance		\$	474,436.57
Receipts			
Selectmen Deposits	\$	688,974.05	
Tax Collector Deposits	\$	12,061,140.38	
Town Clerk Deposits	\$	1,148,934.71	
CDFA Block Grants	\$	247,472.60	
Highway Block Grants	\$	153,471.79	
Federal Grants	\$	-	
FEMA Grants	\$	-	
State Revenue Sharing	\$	408,190.48	
DMV Withdrawals	\$	(280,986.12)	
Transfers from MM Acct	\$	7,950,000.00	
		Subtotal	\$ 22,377,197.89
Disbursements			
Payroll Disbursements	\$	1,071,485.09	
A/P Disbursements	\$	12,937,033.15	
Misc./Voided Checks	\$	-	
Transfer to MM Acct	\$	8,500,000.00	
		Subtotal	\$ 22,508,518.24
Ending Balance		\$	343,116.22

Money Market Fund-Meredith Village Savings Bank			
Beginning Balance		\$	4,523,525.48
Receipts			
Interest Income	\$	8,731.45	
Transfers from Checking Acct	\$	8,500,000.00	
Other	\$	-	
		Subtotal	\$ 8,508,731.45
Disbursements			
Transfers to Checking Acct	\$	7,950,000.00	
Other	\$	-	
		Subtotal	\$ 7,950,000.00
Ending Balance		\$	5,082,256.93

TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2022

Conservation Fund-Meredith Village Savings Bank			
Beginning Balance		\$	34,508.36
Receipts			
Town Deposits	\$	10,500.00	
Other Revenue	\$	50.00	
Interest Income	\$	-	
		Subtotal	\$ 10,550.00
Disbursements			
Conservation Expense	\$	25,753.00	
		Subtotal	\$ 25,753.00
Ending Balance		\$	19,305.36

Planning Board Account-Meredith Village Savings Bank			
Beginning Balance		\$	15,877.25
Receipts			
Deposits	\$	-	
Interest Income	\$	-	
Other Income	\$	-	
Zadeda Farm Escrow Account	\$	-	
		Subtotal	\$ -
Disbursements			
Payments & Bank Fees	\$	885.00	
		Subtotal	\$ 885.00
Ending Balance		\$	14,992.25

TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2022

Recreation Dept Revolving Fund-Meredith Village Savings Bank			
Beginning Balance	Checking Account		\$ 3,072.70
Receipts			
	Program/Fund Raising Revenue	\$ 10,660.00	
		\$ -	
		Subtotal	\$ 10,660.00
Disbursements			
	Program Expenses	\$ 5,785.30	
	Scholarship Fund/PTCO Donation		
		Subtotal	\$ 5,785.30
Ending Balance	Checking Account		\$ 7,947.40



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits								
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year:	2021	Year:	2020	Year:	2019
Property Taxes	3110			\$503,910.14				
Resident Taxes	3180							
Land Use Change Taxes	3120			\$1,700.00				
Yield Taxes	3185			\$2,167.79				
Excavation Tax	3187							
Other Taxes	3189			\$1,155.65				
Property Tax Credit Balance				(\$4,168.10)				
Other Tax or Charges Credit Balance								

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies
Property Taxes	3110	\$11,810,444.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$150.00		
Yield Taxes	3185	\$24,440.68		
Excavation Tax	3187	\$436.28		
Other Taxes	3189	\$5,500.00		

Overpayment Refunds	Account	Levy for Year of this Report	2021	2020	2019
Property Taxes	3110	\$17,747.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,946.54	\$13,834.61		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$11,860,496.40	\$522,768.19	\$0.00	\$0.00
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New Hampshire
 Department of
 Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$11,412,242.77	\$421,888.15		
Resident Taxes				
Land Use Change Taxes	\$150.00			
Yield Taxes	\$21,907.36			
Interest (Include Lien Conversion)	\$5,856.54	\$11,024.61		
Penalties	\$90.00	\$2,810.00		
Excavation Tax	\$436.28			
Other Taxes	\$4,837.34	\$586.17		
Conversion to Lien (Principal Only)		\$86,421.26		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$12,151.00	\$38.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,533.32			
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2021	Prior Levies	
			2020	2019
Property Taxes	\$417,339.65			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$662.66			
Property Tax Credit Balance	(\$17,710.52)			
Other Tax or Charges Credit Balance				
Total Credits	\$11,860,496.40	\$522,768.19	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$400,291.79
Total Unredeemed Liens (Account #1110 - All Years)	\$75,738.70



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year		\$42,719.43	\$24,154.71	
Liens Executed During Fiscal Year	\$92,234.67			
Interest & Costs Collected (After Lien Execution)	\$980.96	\$4,857.02	\$3,681.81	
Total Debits	\$93,215.63	\$47,576.45	\$27,836.52	\$0.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions	\$35,443.79	\$24,278.02	\$23,648.30	
Interest & Costs Collected (After Lien Execution) #3190	\$980.96	\$4,857.02	\$3,681.81	
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$56,790.88	\$18,441.41	\$506.41	
Total Credits	\$93,215.63	\$47,576.45	\$27,836.52	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$400,291.79
Total Unredeemed Liens (Account #1110 -All Years)	\$75,738.70

TOWN CLERK'S REPORT
January 1, 2022 to December 31, 2022

MOTOR VEHICLES	
Motor Vehicle Registrations	\$830,828.08
Title Applications	\$1,824.00
Town Fees	\$28,464.00
DOG LICENSING	
Licenses Issued (715)	\$4,171.00
Dog Fines	\$241.00
AQUATHERM PERMITS	\$46.50
UCC RECORDINGS	\$0.00
VITAL STATISTICS	
Certified Copies	\$1,805.00
Marriage Licences	\$1,000.00
VOTER REGISTRATION LISTS	\$350.00
HUNTING & FISHING LICENSES	\$1,090.50
MISC. - Mail in fee - Electronic payments	\$640.10
BAD CHECK FEE	\$50.00
STATE of NH - DMV Portion	\$284,581.99
TOTAL RECEIPTS	\$1,155,092.17
NH-DMV Portion - Electronically transferred to the State	\$284,581.99
TOTAL	+

Respectfully submitted,
Jennifer M. Coulter
Town Clerk

TUFTONBORO FREE LIBRARY
Trustee-Controlled Financial Report for 2022

GENERAL FUND - CHECKING ACCOUNT

INCOME

Book Sales	\$815.95
Copy Machine	\$1,165.00
Fines	\$255.00
Gifts	\$16,808.78
Interest	\$27.99
Non-resident Fee	\$270.00
Investments Income	\$848.25
Other	\$0.00
<hr/>	
Total Income - Non-Town Funds	\$20,190.97
Town Funds - General Fund	\$36,005.00
Town Funds - Gross Salaries	\$160,664.60
<hr/>	
Total Income	\$216,860.57

EXPENSES

Collection Development	\$28,798.95
Programs	\$3,591.69
Staff Dev	\$488.33
Heat	\$4,398.67
Electric	\$7,538.33
Telephone	\$1,093.21
Supplies	\$3,644.35
Postage	\$425.85
Maintenance	\$7,469.06
Equipment	\$3,566.68
IT	\$3,053.00
Petty Cash	\$100.00
Other	
<hr/>	
Total Expenses - General Fund	\$64,168.12
Paid by Town - Gross Salaries	\$160,664.60
<hr/>	
Total Expenses	\$224,832.72

SPECIAL ACCOUNTS - Balances on hand 12/31/21

HOPPIN FUND

Fidelity - HOPPIN	\$29,682.11
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BUILDING FUND

Peoples Bank Money Market Acct	\$48,935.84
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Respectfully submitted;
Marsha B. Hunter
Alternate Trustee/Treasurer

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2022

		TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Bean Cemetery																
1987	Stevens, Weston G.	Lot Maintenance	Common TF	100.00	389.69	0.00	8.88	0.00	398.57	70.81	14.06	0.00	84.87	483.44	-13.95	469.49
Total Bean Cemetery				100	389.69	0.00	8.88	0.00	398.57	70.81	14.06	0.00	84.87	483.44	-13.95	469.49
Bennett Cemetery																
1972	Bennett, Ralph V.	Lot Maintenance	Common TF	100.00	901.43	0.00	20.55	0.00	921.98	163.87	32.48	0.00	196.35	1,118.33	-32.27	1,086.06
Total Bennett Cemetery				100	901.43	0.00	20.55	0.00	921.98	163.87	32.48	0.00	196.35	1,118.33	-32.27	1,086.06
Chiappisi Cemetery																
2006	Chiappisi, Thomas (for Estate of Theresa Basile)	Lot Maintenance	Common TF	100.00	359.77	0.00	8.20	0.00	367.97	65.32	12.94	0.00	78.26	446.23	-12.88	433.35
Total Chiappisi Cemetery				100	359.77	0.00	8.20	0.00	367.97	65.32	12.94	0.00	78.26	446.23	-12.88	433.35
Copp Cemetery																
1961	Neal, Frederick W.	Lot Maintenance	Common TF	100.00	1,801.40	0.00	41.07	0.00	1,842.47	327.33	64.87	0.00	392.20	2,234.67	-84.48	2,170.19
Total Copp Cemetery				100	1,801.40	0.00	41.07	0.00	1,842.47	327.33	64.87	0.00	392.20	2,234.67	-84.48	2,170.19
Edergerly-Blake Cemetery																
1953	Blake, Joseph C.	Lot Maintenance	Common TF	8.12	271.47	0.00	6.19	0.00	277.66	49.51	9.80	0.00	59.31	338.97	-9.72	327.25
1951	Hersey, Mary O.	Lot Maintenance	Common TF	10.86	362.93	0.00	8.28	0.00	371.21	66.23	13.12	0.00	79.35	450.56	-13.00	437.56
1951	Johnson, Grace S.	Lot Maintenance	Common TF	10.89	363.83	0.00	8.30	0.00	372.13	66.52	13.13	0.00	79.65	451.78	-13.04	438.74
1930	Kimball, Charles & Amos	Lot Maintenance	Common TF	5.49	183.37	0.00	4.18	0.00	187.55	33.69	6.60	0.00	40.29	227.84	-6.57	221.27
1942	Morrison, Jonathan & Julia	Lot Maintenance	Common TF	5.38	180.13	0.00	4.11	0.00	184.24	32.68	6.52	0.00	39.20	223.44	-6.45	216.99
1976	Piper, Ralph G.	Lot Maintenance	Common TF	53.81	1,800.06	0.00	41.04	0.00	1,841.10	326.91	64.82	0.00	391.73	2,232.83	-84.43	2,168.40
1921	Rendall, Raymond & Barbara	Lot Maintenance	Common TF	5.45	182.22	0.00	4.16	0.00	186.38	33.43	6.55	0.00	39.98	226.36	-6.53	219.83
Total Edergerly-Blake Cemetery				100	3,344.01	0.00	76.26	0.00	3,420.27	608.97	120.54	0.00	729.51	4,149.78	-119.74	4,030.04
Emery Cemetery																
1966	Emery Family	Lot Maintenance	Common TF	100.00	544.26	0.00	12.41	0.00	556.67	99.38	19.61	0.00	118.99	675.66	-19.50	656.16
Total Emery Cemetery				100	544.26	0.00	12.41	0.00	556.67	99.38	19.61	0.00	118.99	675.66	-19.50	656.16
Fields - Jones Cemetery																
1942	Field, Mrs. Frank S.	Lot Maintenance	Common TF	37.38	543.51	0.00	12.39	0.00	555.90	99.16	19.60	0.00	118.76	674.66	-19.47	655.19
1929	Thompson, Susan A.	Lot Maintenance	Common TF	62.62	910.08	0.00	20.76	0.00	930.84	166.48	32.81	0.00	199.29	1,130.13	-32.61	1,097.52
Total Fields - Jones Cemetery				100	1,453.59	0.00	33.15	0.00	1,486.74	265.64	52.41	0.00	318.05	1,804.79	-52.08	1,752.71
Hoyt, Ladd, Remick Cemetery																
1955	Hoyt Family	Lot Maintenance	Common TF	6.13	270.40	0.00	6.17	0.00	276.57	49.17	9.73	0.00	58.90	335.47	-9.88	325.79

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TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Hoyt, Ladd, Remick Cemetery																
1976	Ladd, Byron A.	Lot Maintenance	Common TF	81.62	3,598.48	0.00	82.01	0.00	3,680.49	653.39	129.64	0.00	783.03	4,463.52	-128.80	4,334.72
1976	Watson, Cecile	Lot Maintenance	Common TF	12.25	540.04	0.00	12.31	0.00	552.35	98.06	19.45	0.00	117.51	669.86	-19.33	650.53
	Total Hoyt, Ladd, Remick Cemetery			100	4,408.92	0.00	100.49	0.00	4,509.41	800.62	158.82	0.00	959.44	5,468.85	-157.81	5,311.04
Melvin Village Cemetery																
1943	Horne, Charles	Lot Maintenance	Common TF	100.00	180.79	0.00	4.12	0.00	184.91	32.94	6.52	0.00	39.46	224.37	-6.47	217.90
	Total Melvin Village Cemetery			100	180.79	0.00	4.12	0.00	184.91	32.94	6.52	0.00	39.46	224.37	-6.47	217.90
Swett Cemetery																
1972	Swett, Dana	Lot Maintenance	Common TF	39.76	361.08	0.00	8.24	0.00	369.32	65.76	12.99	0.00	76.75	448.07	-12.93	435.14
1950	Swett, Albert W.	Lot Maintenance	Common TF	60.24	546.64	0.00	12.47	0.00	559.11	100.02	19.72	0.00	119.74	678.85	-19.59	659.26
	Total Swett Cemetery			100	907.72	0.00	20.71	0.00	928.43	165.78	32.71	0.00	196.49	1,126.92	-32.52	1,094.40
Thomas - Tuftonboro Neck Cemetery																
1978	Piper, Ernest B.	Lot Maintenance	Common TF	44.43	539.68	0.00	12.31	0.00	551.99	98.00	19.44	0.00	117.44	669.43	-19.32	650.11
1920	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	37.04	449.87	0.00	10.26	0.00	460.13	81.71	16.22	0.00	97.93	558.06	-16.10	541.96
1929	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	18.52	224.96	0.00	5.13	0.00	230.09	40.90	8.10	0.00	49.00	279.09	-8.05	271.04
	Total Thomas - Tuftonboro Neck Cemetery			100	1,214.51	0.00	27.70	0.00	1,242.21	220.61	43.76	0.00	264.37	1,506.58	-43.47	1,463.11
Thompson - Moulton Cemetery																
1933	Thompson, Annabelle	Lot Maintenance	Common TF	20.00	136.30	0.00	3.11	0.00	139.41	24.90	4.90	0.00	29.80	169.21	-4.88	164.33
1962	Thompson, Roy	Lot Maintenance	Common TF	26.66	181.62	0.00	4.14	0.00	185.76	33.23	6.53	0.00	39.76	225.52	-6.51	219.01
1964	Thompson, Simon	Lot Maintenance	Common TF	53.34	363.36	0.00	8.29	0.00	371.65	66.42	13.13	0.00	79.55	451.20	-13.02	438.18
	Total Thompson - Moulton Cemetery			100	681.28	0.00	15.54	0.00	696.82	124.55	24.56	0.00	149.11	845.93	-24.41	821.52
Tibbetts - Young Cemetery																
1889	Fox, George C.	Lot Maintenance	Common TF	75.07	546.31	0.00	12.47	0.00	558.78	99.95	19.72	0.00	119.67	678.45	-19.58	658.87
1953	Young, Royal P.	Lot Maintenance	Common TF	24.93	181.48	0.00	4.14	0.00	185.62	33.17	6.53	0.00	39.70	225.32	-6.50	218.82
	Total Tibbetts - Young Cemetery			100	727.79	0.00	16.61	0.00	744.40	133.12	26.25	0.00	159.37	903.77	-26.08	877.69
Tuftonboro Corner Cemetery																
1940	Wiggins, Horace S.	Lot Maintenance	Common TF	100.00	180.91	0.00	4.13	0.00	185.04	32.96	6.53	0.00	39.49	224.53	-6.48	218.05
	Total Tuftonboro Corner Cemetery			100	180.91	0.00	4.13	0.00	185.04	32.96	6.53	0.00	39.49	224.53	-6.48	218.05
Perpetual Care																
1968	Albee, Allen	Lot Maintenance	Common TF	0.38	543.13	1.72	12.40	0.00	557.25	99.78	20.20	0.00	119.98	677.23	-19.54	657.69
1970	Allen, Charles B.	Lot Maintenance	Common TF	0.38	542.83	1.72	12.39	0.00	556.94	99.71	20.18	0.00	119.89	676.83	-19.53	657.30

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	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2005	Alessandroni, David & Shirley	Lot Maintenance	Common TF	0.50	719.67	2.27	16.43	0.00	738.37	131.66	26.72	0.00	158.38	896.75	-25.88	870.87
2013	Arion, M. & L., Carleton, C.	Lot Maintenance	Common TF	0.23	338.97	1.07	7.75	0.00	347.79	62.05	12.60	0.00	74.65	422.44	-12.19	410.25
2001	Baer, Maurice E.	Lot Maintenance	Common TF	0.50	719.68	2.27	16.43	0.00	738.38	131.67	26.72	0.00	158.39	896.77	-25.88	870.89
1990	Ames, Richard & Barbara	Lot Maintenance	Common TF	0.06	89.93	0.28	2.06	0.00	92.27	16.48	3.32	0.00	19.80	112.07	-3.23	108.84
2000	Austin, Karen	Lot Maintenance	Common TF	0.50	719.74	2.27	16.43	0.00	738.44	131.68	26.72	0.00	158.40	896.84	-25.88	870.96
2007	Anderson, Jeri	Lot Maintenance	Common TF	0.25	354.33	1.12	8.09	0.00	363.54	64.81	13.15	0.00	77.96	441.50	-12.74	428.76
1998	Antell, Rachel & Fredrick	Lot Maintenance	Common TF	0.50	719.79	2.27	16.44	0.00	738.50	131.72	26.73	0.00	158.45	896.95	-25.88	871.07
1974	Ayers, Ina, Mabel & Herbert	Lot Maintenance	Common TF	0.37	540.97	1.71	12.35	0.00	555.03	99.11	20.09	0.00	119.20	674.23	-19.46	654.77
2009	Baker, George L. & E. Irene	Lot Maintenance	Common TF	0.24	344.91	1.09	7.87	0.00	353.87	63.13	12.81	0.00	75.94	429.81	-12.40	417.41
1991	Bashie, Margaret & Charles	Lot Maintenance	Common TF	0.12	179.98	0.57	4.11	0.00	184.66	32.90	6.71	0.00	39.61	224.27	-6.47	217.80
1993	Barone, Joseph S. & Lucille C.	Lot Maintenance	Common TF	0.50	719.64	2.27	16.43	0.00	738.34	131.64	26.72	0.00	158.36	896.70	-25.88	870.82
1956	Baxter, George	Lot Maintenance	Common TF	0.25	364.40	1.15	8.32	0.00	373.87	67.19	13.55	0.00	80.74	454.61	-13.12	441.49
1979	Bean, Frank & Mary	Lot Maintenance	Common TF	0.31	449.80	1.42	10.27	0.00	461.49	82.34	16.72	0.00	99.06	560.55	-16.18	544.37
2009	Bean, Kathleen	Lot Maintenance	Common TF	0.24	344.95	1.09	7.87	0.00	353.91	63.15	12.81	0.00	75.96	429.87	-12.40	417.47
1928	Bean, Mary	Lot Maintenance	Common TF	0.01	18.42	0.06	0.43	0.00	18.91	3.40	0.66	0.00	4.06	22.97	-0.66	22.31
1958	Bean - Stevens	Lot Maintenance	Common TF	0.13	180.74	0.57	4.13	0.00	185.44	33.18	6.72	0.00	39.90	225.34	-6.50	218.84
1955	Beane, Joan	Lot Maintenance	Common TF	0.06	89.93	0.28	2.06	0.00	92.27	16.48	3.32	0.00	19.80	112.07	-3.23	108.84
2006	Beaton, Mary	Lot Maintenance	Common TF	0.25	359.78	1.14	8.21	0.00	369.13	65.85	13.34	0.00	79.19	448.32	-12.94	435.38
2004	Belding, Ruth	Lot Maintenance	Common TF	0.50	719.61	2.27	16.43	0.00	738.31	131.63	26.71	0.00	158.34	896.65	-25.87	870.78
1991	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.12	179.92	0.57	4.11	0.00	184.60	32.90	6.71	0.00	39.61	224.21	-6.47	217.74
1994	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.50	719.59	2.27	16.43	0.00	738.29	131.63	26.71	0.00	158.34	896.63	-25.87	870.76
1963	Bennett, Grace M.	Lot Maintenance	Common TF	0.25	362.97	1.15	8.29	0.00	372.41	66.79	13.51	0.00	80.30	452.71	-13.06	439.65
1966	Bennett, John E.	Lot Maintenance	Common TF	0.38	543.64	1.72	12.41	0.00	557.77	99.99	20.20	0.00	120.19	677.96	-19.56	658.40
1952	Bennett, Mary Ethel	Lot Maintenance	Common TF	0.13	182.49	0.58	4.17	0.00	187.24	33.78	6.76	0.00	40.54	227.78	-6.57	221.21
1993	Bennett, Marjorie L.	Lot Maintenance	Common TF	0.06	89.93	0.28	2.06	0.00	92.27	16.48	3.32	0.00	19.80	112.07	-3.23	108.84
2005	Berg, John & Patricia	Lot Maintenance	Common TF	0.50	719.56	2.27	16.43	0.00	738.26	131.65	26.71	0.00	158.36	896.62	-25.87	870.75
2001	Balog, Linda L. Bergeron & Patricia	Lot Maintenance	Common TF	1.00	1,439.98	4.55	32.87	0.00	1,477.40	263.54	53.46	0.00	317.02	1,794.42	-51.78	1,742.64
1994	Bernard, Paul L. & Joan H.	Lot Maintenance	Common TF	0.50	719.59	2.27	16.43	0.00	738.29	131.63	26.71	0.00	158.34	896.63	-25.87	870.76
1978	Bisbee, Clyde E.	Lot Maintenance	Common TF	0.19	269.94	0.85	6.17	0.00	276.96	49.35	10.02	0.00	59.37	336.33	-9.71	326.62
1978	Bishop, Greta B.	Lot Maintenance	Common TF	2.49	3,587.49	11.36	82.10	0.00	3,690.95	658.32	133.58	0.00	791.90	4,482.85	-129.36	4,353.49
1987	Blanchard, Arthur & Esther	Lot Maintenance	Common TF	0.31	449.80	1.42	10.27	0.00	461.49	82.34	16.72	0.00	99.06	560.55	-16.18	544.37
1995	Bowler, Lucy M.	Lot Maintenance	Common TF	0.19	269.93	0.85	6.17	0.00	276.95	49.35	10.02	0.00	59.37	336.32	-9.70	326.62
2000	Bowles, F. Douglas & Marnie	Lot Maintenance	Common TF	0.25	359.86	1.14	8.21	0.00	369.21	65.86	13.34	0.00	79.20	448.41	-12.94	435.47
1999	Brown, James K. & Bernadette	Lot Maintenance	Common TF	0.25	359.86	1.14	8.21	0.00	369.21	65.86	13.34	0.00	79.20	448.41	-12.94	435.47
2005	Brigham, Paul & Charles	Lot Maintenance	Common TF	0.75	1,079.42	3.41	24.63	0.00	1,107.46	197.54	40.07	0.00	237.61	1,345.07	-38.81	1,306.26

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 cemetery																			
 Perpetual Care																			
2003	Bolton, John P. Jr. & Cortinne	Lot Maintenance	Common TF	0.50	719.57	2.27	16.43	0.00	738.27	131.65	26.71	0.00	158.36	896.63	-25.87	870.76			
1993	Burnett, Jr., H. Weston	Lot Maintenance	Common TF	0.31	449.75	1.42	10.27	0.00	461.44	82.31	16.72	0.00	99.03	560.47	-16.17	544.30			
1975	Burleigh, Joseph & Sarah	Lot Maintenance	Common TF	0.37	540.79	1.71	12.35	0.00	554.85	99.07	20.09	0.00	119.16	674.01	-19.45	654.56			
2004	Bussiere, Ralph & Donna	Lot Maintenance	Common TF	0.50	719.61	2.27	16.43	0.00	738.31	131.63	26.71	0.00	158.34	896.65	-25.87	870.78			
2006	Muise, Donna Bussiere for Darrel	Lot Maintenance	Common TF	0.25	359.83	1.14	8.21	0.00	369.18	65.84	13.34	0.00	79.18	448.36	-12.94	435.42			
2007	Buttrick, Robert & Elizabeth	Lot Maintenance	Common TF	0.50	719.79	2.27	16.44	0.00	738.50	131.72	26.73	0.00	158.45	896.95	-25.88	871.07			
2008	Campbell, Elizabeth	Lot Maintenance	Common TF	0.24	349.96	1.11	7.98	0.00	359.05	64.06	12.98	0.00	77.04	436.09	-12.58	423.51			
1997	Caron, Eleanor S.	Lot Maintenance	Common TF	0.50	719.75	2.27	16.43	0.00	738.45	131.70	26.72	0.00	158.42	896.87	-25.88	870.99			
2000	Carpenter, April & Dana	Lot Maintenance	Common TF	0.50	719.74	2.27	16.43	0.00	738.44	131.68	26.72	0.00	158.40	896.84	-25.88	870.96			
1995	Carpentiero, Susan	Lot Maintenance	Common TF	1.25	1,799.07	5.68	41.06	0.00	1,845.81	329.18	66.80	0.00	395.98	2,241.79	-64.69	2,177.10			
2001	Carroll, James & Patricia	Lot Maintenance	Common TF	0.25	360.14	1.14	8.22	0.00	369.50	65.97	13.37	0.00	79.34	448.84	-12.95	435.89			
1988	Cassell, Carol	Lot Maintenance	Common TF	0.12	179.88	0.57	4.11	0.00	184.56	32.89	6.71	0.00	39.60	224.16	-6.47	217.69			
1918	Chamberlain, Francis J.	Lot Maintenance	Common TF	0.37	540.92	1.71	12.35	0.00	554.98	99.11	20.09	0.00	119.20	674.18	-19.45	654.73			
1997	Chase, David L. & Joan N.	Lot Maintenance	Common TF	1.50	2,159.42	6.82	49.29	0.00	2,215.53	395.19	80.19	0.00	475.38	2,690.91	-77.65	2,613.26			
2008	Chehames, Garreth & Bonita	Lot Maintenance	Common TF	0.49	699.99	2.21	15.96	0.00	718.16	128.07	26.02	0.00	154.09	872.25	-25.17	847.08			
2004	Cheney, Gilbert	Lot Maintenance	Common TF	1.00	1,439.28	4.55	32.85	0.00	1,476.68	263.40	53.49	0.00	316.89	1,793.57	-51.76	1,741.81			
1999	Cheney, Warren & Evelyn	Lot Maintenance	Common TF	0.25	359.88	1.14	8.21	0.00	369.23	65.86	13.34	0.00	79.20	448.43	-12.94	435.49			
1985	Clinton, Edith	Lot Maintenance	Common TF	0.06	89.93	0.28	2.06	0.00	92.27	16.48	3.32	0.00	19.80	112.07	-3.23	108.84			
2003	Clough, Richard S.	Lot Maintenance	Common TF	0.50	719.58	2.27	16.43	0.00	738.28	131.64	26.71	0.00	158.35	896.63	-25.87	870.76			
1990	Conant, Martha	Lot Maintenance	Common TF	0.06	89.94	0.28	2.06	0.00	92.28	16.48	3.32	0.00	19.80	112.08	-3.23	108.85			
1990	Conant, Roger B. & Jane M.	Lot Maintenance	Common TF	0.06	89.93	0.28	2.06	0.00	92.27	16.48	3.32	0.00	19.80	112.07	-3.23	108.84			
1974	Colby, Gordon	Lot Maintenance	Common TF	0.38	541.00	1.71	12.35	0.00	555.06	99.13	20.10	0.00	119.23	674.29	-19.46	654.83			
1977	Colby, Howard	Lot Maintenance	Common TF	0.19	270.01	0.85	6.17	0.00	277.03	49.36	10.02	0.00	59.38	336.41	-9.71	326.70			
2014	Conway, James & Ruth	Lot Maintenance	Common TF	0.35	506.08	1.60	11.53	0.00	519.21	92.51	18.78	0.00	111.29	630.50	-18.19	612.31			
1985	Cope, Evelyn	Lot Maintenance	Common TF	0.06	89.93	0.28	2.06	0.00	92.27	16.48	3.32	0.00	19.80	112.07	-3.23	108.84			
1954	Copp, Clara P.	Lot Maintenance	Common TF	0.25	364.11	1.15	8.31	0.00	373.57	67.12	13.53	0.00	80.65	454.22	-13.11	441.11			
1937	Copp, Lucy	Lot Maintenance	Common TF	0.06	92.16	0.29	2.11	0.00	94.56	17.17	3.43	0.00	20.60	115.16	-3.32	111.84			
1977	Cordeau - Howe	Lot Maintenance	Common TF	0.19	269.99	0.85	6.17	0.00	277.01	49.36	10.02	0.00	59.38	336.39	-9.71	326.68			
2005	Crouse, Bruce & Judith	Lot Maintenance	Common TF	1.99	2,878.51	9.09	65.89	0.00	2,953.29	526.72	106.88	0.00	633.60	3,586.89	-103.50	3,483.39			
2006	Culleton, Dr. James F.	Lot Maintenance	Common TF	1.50	2,159.02	6.82	49.27	0.00	2,215.11	395.04	80.17	0.00	475.21	2,690.32	-77.63	2,612.69			
2003	Currell, James B. & Nancy L.	Lot Maintenance	Common TF	1.99	2,878.48	9.09	65.89	0.00	2,953.26	526.72	106.88	0.00	633.60	3,586.86	-103.50	3,483.36			
1996	Darling, Stanley A.	Lot Maintenance	Common TF	0.25	359.76	1.14	8.21	0.00	369.11	65.85	13.34	0.00	79.19	448.30	-12.94	435.36			
2008	Davidson, Brian	Lot Maintenance	Common TF	0.49	699.99	2.21	15.96	0.00	718.16	128.07	26.02	0.00	154.09	872.25	-25.17	847.08			
1940	Davis, Charles W.	Lot Maintenance	Common TF	0.63	913.23	2.89	20.87	0.00	936.99	168.75	33.97	0.00	202.72	1,139.71	-32.89	1,106.82			

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2022

Date Created	TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1974	Davis, Ernest E. & Bertha & Elmer	Lot Maintenance	Common TF	0.37	540.98	1.71	12.35	0.00	555.04	99.11	20.09	0.00	119.20	674.24	-19.46	654.78
1980	Davis, Foster & Mary S.	Lot Maintenance	Common TF	0.12	179.92	0.57	4.11	0.00	184.60	32.90	6.71	0.00	39.61	224.21	-6.47	217.74
1967	Davis, Harry, Sadie, Arthur & Bea	Lot Maintenance	Common TF	0.50	721.79	2.28	16.48	0.00	740.55	132.36	26.81	0.00	159.17	899.72	-25.96	873.76
1977	Davis, John J.	Lot Maintenance	Common TF	0.12	179.99	0.57	4.11	0.00	184.67	32.90	6.71	0.00	39.61	224.28	-6.47	217.81
1973	Davis, Roger V. & Willis	Lot Maintenance	Common TF	0.39	541.25	1.71	12.36	0.00	555.32	99.18	20.12	0.00	119.30	674.62	-19.47	655.15
2002	Davis, Paul & Rhoda	Lot Maintenance	Common TF	0.50	719.67	2.27	16.43	0.00	738.37	131.66	26.72	0.00	159.38	896.75	-25.88	870.87
2008	Dearborn, Pauline	Lot Maintenance	Common TF	0.19	279.97	0.88	6.39	0.00	287.24	51.21	10.39	0.00	61.60	348.84	-10.07	338.77
2007	Demers, Lorraine & George	Lot Maintenance	Common TF	1.23	1,771.39	5.59	40.43	0.00	1,817.41	324.17	65.75	0.00	389.92	2,207.33	-63.70	2,143.63
2007	Donovan, Jon F. & Kathleen	Lot Maintenance	Common TF	0.59	850.52	2.69	19.41	0.00	872.62	155.68	31.58	0.00	187.26	1,059.88	-30.58	1,029.30
2005	Dore, Larry	Lot Maintenance	Common TF	0.50	719.67	2.27	16.43	0.00	738.37	131.66	26.72	0.00	159.38	896.75	-25.88	870.87
1977	Dow, Leroy	Lot Maintenance	Common TF	0.06	89.97	0.28	2.06	0.00	92.31	16.48	3.32	0.00	19.80	112.11	-3.24	108.87
1987	Dawson, Robert D. & Marilyn	Lot Maintenance	Common TF	0.19	269.93	0.85	6.17	0.00	276.95	49.35	10.02	0.00	59.37	336.32	-9.70	326.62
2006	Dearborn, Louis & Jean	Lot Maintenance	Common TF	0.25	359.79	1.14	8.21	0.00	369.14	65.85	13.34	0.00	79.19	448.33	-12.94	435.39
2003	Drouin, Wilfred	Lot Maintenance	Common TF	0.50	719.58	2.27	16.43	0.00	738.28	131.64	26.71	0.00	159.35	896.63	-25.87	870.76
1991	Drowne, Edward & Lois	Lot Maintenance	Common TF	0.12	179.90	0.57	4.11	0.00	184.58	32.90	6.71	0.00	39.61	224.19	-6.47	217.72
1996	Dubel, Charles P. & Marion S.	Lot Maintenance	Common TF	0.50	719.57	2.27	16.43	0.00	738.27	131.65	26.71	0.00	159.36	896.63	-25.87	870.76
2003	Ellis, James Peter	Lot Maintenance	Common TF	0.25	359.79	1.14	8.21	0.00	369.14	65.85	13.34	0.00	79.19	448.33	-12.94	435.39
1986	Fernald Tr., Chester C. & Marion D.	Lot Maintenance	Common TF	2.49	3,598.14	11.36	82.12	0.00	3,691.62	658.44	133.63	0.00	792.07	4,483.69	-129.38	4,354.31
1977	Flint, Clarence M. & Elizabeth	Lot Maintenance	Common TF	0.19	269.98	0.85	6.17	0.00	277.00	49.36	10.02	0.00	59.38	336.38	-9.71	326.67
1987	Read, Robert J., Florence A. & Marc S.	Lot Maintenance	Common TF	0.25	359.88	1.14	8.21	0.00	369.23	65.86	13.34	0.00	79.20	448.43	-12.94	435.49
1999	Folsom, James & Allen	Lot Maintenance	Common TF	0.50	719.75	2.27	16.43	0.00	738.45	131.70	26.72	0.00	159.42	896.87	-25.88	870.99
2003	Forbes, Dorothea V.	Lot Maintenance	Common TF	0.50	719.58	2.27	16.43	0.00	738.28	131.64	26.71	0.00	159.35	896.63	-25.87	870.76
1994	Fowler, Robin & Jane	Lot Maintenance	Common TF	0.25	359.84	1.14	8.21	0.00	369.19	65.84	13.34	0.00	79.18	448.37	-12.94	435.43
2001	Franks, John & Marjorie	Lot Maintenance	Common TF	0.25	359.83	1.14	8.21	0.00	369.18	65.84	13.34	0.00	79.18	448.36	-12.94	435.42
2009	Frye, Richard	Lot Maintenance	Common TF	0.96	1,379.73	4.36	31.48	0.00	1,415.57	252.42	51.23	0.00	303.65	1,719.22	-49.61	1,669.61
1977	Getzelmann, Willard & Inez	Lot Maintenance	Common TF	0.19	270.01	0.85	6.17	0.00	277.03	49.36	10.02	0.00	59.38	336.41	-9.71	326.70
2001	Gearty, Frank P.	Lot Maintenance	Common TF	0.25	359.83	1.14	8.21	0.00	369.18	65.84	13.34	0.00	79.18	448.36	-12.94	435.42
2001	Gaughan, William G. & Janna E.	Lot Maintenance	Common TF	1.00	1,439.41	4.55	32.85	0.00	1,476.81	263.45	53.49	0.00	316.94	1,793.75	-51.76	1,741.99
2001	Gauvin, Paula & Daniel	Lot Maintenance	Common TF	0.01	19.00	0.06	0.43	0.00	19.49	3.39	0.71	0.00	4.10	23.59	-0.68	22.91
2007	Gibson, William H. & Jill Daley	Lot Maintenance	Common TF	0.49	708.57	2.24	16.17	0.00	726.98	129.63	26.32	0.00	155.95	882.93	-25.48	857.45
2007	Gillum, Denis	Lot Maintenance	Common TF	0.74	1,062.92	3.36	24.26	0.00	1,090.54	194.52	39.47	0.00	233.99	1,324.53	-38.22	1,286.31
1988	Gould, Robert V. & Marion	Lot Maintenance	Common TF	0.12	179.99	0.57	4.11	0.00	184.67	32.90	6.71	0.00	39.61	224.28	-6.47	217.81
1979	Guidi, Alice & Nelson	Lot Maintenance	Common TF	0.31	449.90	1.42	10.27	0.00	461.59	82.35	16.72	0.00	99.07	560.66	-16.18	544.48

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2022

TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1968	Gliman, Chester, Edith & Aaron	Lot Maintenance	Common TF	0.50	723.79	2.28	16.53	0.00	742.61	132.92	26.89	0.00	159.81	902.42	-26.04	876.38
1985	Gooden, Ruth	Lot Maintenance	Common TF	0.06	89.93	0.28	2.06	0.00	92.27	16.48	3.32	0.00	19.80	112.07	-3.23	108.84
1993	Graham, Sr., William E.	Lot Maintenance	Common TF	0.06	89.95	0.28	2.06	0.00	92.29	16.48	3.32	0.00	19.80	112.09	-3.23	108.86
2015	Graham, William	Lot Maintenance	Common TF	0.35	510.74	1.61	11.64	0.00	523.99	92.83	18.96	0.00	111.79	635.78	-18.35	617.43
1979	Haley, Bernard E.	Lot Maintenance	Common TF	0.25	361.91	1.14	8.26	0.00	371.31	66.49	13.45	0.00	79.94	451.25	-13.02	438.23
2000	Haley, Delbert & Deborah	Lot Maintenance	Common TF	0.25	359.88	1.14	8.21	0.00	369.23	65.86	13.34	0.00	79.20	448.43	-12.94	435.49
2017	Haley, Francis & Elizabeth	Lot Maintenance	Common TF	0.34	502.87	1.54	11.15	0.00	515.36	75.23	18.14	0.00	93.37	608.73	-17.57	591.16
1926	Haley, J. McKenzie	Lot Maintenance	Common TF	0.38	543.47	1.72	12.41	0.00	557.60	99.94	20.19	0.00	120.13	677.73	-19.56	658.17
1953	Ham-Martin-Levy	Lot Maintenance	Common TF	0.19	269.92	0.85	6.17	0.00	276.94	49.35	10.02	0.00	59.37	336.31	-9.70	326.61
2000	Hansen, Angela	Lot Maintenance	Common TF	0.50	719.75	2.27	16.43	0.00	738.45	131.70	26.72	0.00	158.42	896.87	-25.88	870.99
2000	Hansen, Carl & Marsha	Lot Maintenance	Common TF	0.50	719.75	2.27	16.43	0.00	738.45	131.70	26.72	0.00	158.42	896.87	-25.88	870.99
1989	Harrington, John & Sarah	Lot Maintenance	Common TF	0.12	179.90	0.57	4.11	0.00	184.58	32.90	6.71	0.00	39.61	224.19	-6.47	217.72
2005	Haslett Family	Lot Maintenance	Common TF	1.50	2,158.86	6.82	49.27	0.00	2,214.95	395.01	80.17	0.00	475.18	2,690.13	-77.63	2,612.50
2003	Hayes, Robert & Jacquelyn	Lot Maintenance	Common TF	0.50	719.98	2.27	16.43	0.00	738.28	131.64	26.71	0.00	158.35	896.63	-25.87	870.76
2000	Healy, Patricia	Lot Maintenance	Common TF	0.50	719.75	2.27	16.43	0.00	738.45	131.70	26.72	0.00	158.42	896.87	-25.88	870.99
1992	Heald, Fred & Roberta	Lot Maintenance	Common TF	0.12	179.88	0.57	4.11	0.00	184.56	32.87	6.71	0.00	39.58	224.14	-6.47	217.67
2013	Hewitt, Michael & Patricia	Lot Maintenance	Common TF	0.47	677.96	2.14	15.47	0.00	695.57	124.06	25.17	0.00	149.23	844.80	-24.38	820.42
1977	Hlushuk, Leora	Lot Maintenance	Common TF	0.19	269.94	0.85	6.17	0.00	276.96	49.35	10.02	0.00	59.37	336.33	-9.71	326.62
1977	Hodgdon, Edwin J.	Lot Maintenance	Common TF	0.25	360.00	1.14	8.21	0.00	369.35	65.93	13.36	0.00	79.29	448.64	-12.95	435.69
1967	Hodgdon, Herman & Kate	Lot Maintenance	Common TF	0.38	543.61	1.72	12.41	0.00	557.74	99.98	20.20	0.00	120.18	677.92	-19.56	658.36
1950	Hodgdon, Samuel D.	Lot Maintenance	Common TF	0.38	544.42	1.72	12.43	0.00	558.57	100.21	20.21	0.00	120.42	678.99	-19.59	659.40
1972	Hodges, Milton E.	Lot Maintenance	Common TF	0.38	541.78	1.71	12.36	0.00	555.85	99.39	20.13	0.00	119.52	675.37	-19.49	655.88
2016	Hoell, John (Mari O'Neil)	Lot Maintenance	Common TF	0.18	254.44	0.80	5.78	0.00	261.02	45.56	9.41	0.00	54.97	315.99	-9.12	306.87
1987	Holmes, Robert C. & Beatrice	Lot Maintenance	Common TF	0.37	539.76	1.70	12.33	0.00	553.79	98.81	20.04	0.00	118.85	672.64	-19.41	653.23
1998	Holmquist, Bessie & Harold	Lot Maintenance	Common TF	0.50	719.79	2.27	16.44	0.00	738.50	131.72	26.73	0.00	158.45	896.95	-25.88	871.07
2017	Honeycutt, Diane	Lot Maintenance	Common TF	0.17	251.32	0.77	5.57	0.00	257.66	37.08	9.05	0.00	46.13	303.79	-8.77	295.02
2005	Hoover Sr. Family, Harwood	Lot Maintenance	Common TF	0.91	1,307.99	4.13	29.85	0.00	1,341.97	239.41	48.58	0.00	287.99	1,629.96	-47.03	1,582.93
2009	Hoover, Jeanne	Lot Maintenance	Common TF	0.24	344.95	1.09	7.87	0.00	353.91	63.15	12.81	0.00	75.96	429.87	-12.40	417.47
1989	Hull, Herbert & Belanger, Lula	Lot Maintenance	Common TF	0.50	719.56	2.27	16.43	0.00	738.26	131.65	26.71	0.00	158.36	896.62	-25.87	870.75
1989	Huot, Richard A.	Lot Maintenance	Common TF	0.25	359.76	1.14	8.21	0.00	369.11	65.85	13.34	0.00	79.19	448.30	-12.94	435.36
2001	Hutchins Trust, Carleen M.	Lot Maintenance	Common TF	1.25	1,799.24	5.68	41.06	0.00	1,845.98	329.24	66.79	0.00	396.03	2,242.01	-64.70	2,177.31
1975	Hutchinson, George & Della	Lot Maintenance	Common TF	0.37	540.79	1.71	12.35	0.00	554.85	99.07	20.09	0.00	119.16	674.01	-19.45	654.56
1965	Johnson, Bertha M.	Lot Maintenance	Common TF	0.38	541.71	1.71	12.36	0.00	555.78	99.36	20.12	0.00	119.48	675.26	-19.49	655.77
1966	Johnson, Louise	Lot Maintenance	Common TF	0.25	362.46	1.15	8.27	0.00	371.88	66.60	13.49	0.00	80.09	451.97	-13.04	438.93
1997	Johnson, Carolyn	Lot Maintenance	Common TF	0.25	359.86	1.14	8.21	0.00	369.21	65.86	13.34	0.00	79.20	448.41	-12.94	435.47

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2022

TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2009	Johnson, James	Lot Maintenance	Common TF	0.24	344.95	1.09	7.87	0.00	353.91	63.15	12.81	0.00	75.96	429.87	-12.40	417.47
2000	Kennington, Theresa & Gordon	Lot Maintenance	Common TF	0.50	719.74	2.27	16.43	0.00	738.44	131.68	26.72	0.00	158.40	896.84	-25.88	870.96
1988	Kelly, Linda	Lot Maintenance	Common TF	0.06	89.95	0.28	2.06	0.00	92.29	16.48	3.32	0.00	19.00	112.09	-3.23	108.86
2013	Kepler, Ruth	Lot Maintenance	Common TF	0.19	271.18	0.86	6.18	0.00	278.22	49.66	10.08	0.00	59.74	337.96	-9.75	328.21
1980	Knights, Eleanor	Lot Maintenance	Common TF	0.12	179.88	0.57	4.11	0.00	184.56	32.89	6.71	0.00	39.60	224.16	-6.47	217.69
1986	Labranche, Judith	Lot Maintenance	Common TF	0.25	359.79	1.14	8.21	0.00	369.14	65.85	13.34	0.00	79.19	448.33	-12.94	435.39
2002	Lavender, Janet	Lot Maintenance	Common TF	0.25	359.82	1.14	8.21	0.00	369.17	65.84	13.34	0.00	79.18	448.35	-12.94	435.41
2002	Lee, David & Patricia	Lot Maintenance	Common TF	0.25	359.82	1.14	8.21	0.00	369.17	65.84	13.34	0.00	79.18	448.35	-12.94	435.41
1991	Leroux, Edward & Aura M.	Lot Maintenance	Common TF	0.12	180.04	0.57	4.11	0.00	184.72	32.91	6.71	0.00	39.62	224.34	-6.47	217.87
2008	LeRoux, Adelaide	Lot Maintenance	Common TF	0.73	1,049.94	3.32	23.96	0.00	1,077.22	192.17	39.00	0.00	231.17	1,308.39	-37.76	1,270.63
2013	Levergood, Ann & Jack	Lot Maintenance	Common TF	0.19	271.18	0.86	6.18	0.00	278.22	49.66	10.08	0.00	59.74	337.96	-9.75	328.21
2006	Libby, Beatrice (for Estate of Darlene Caniff)	Lot Maintenance	Common TF	0.25	359.83	1.14	8.21	0.00	369.18	65.84	13.34	0.00	79.18	448.36	-12.94	435.42
2004	Libby, Elizabeth & James	Lot Maintenance	Common TF	0.75	1,079.45	3.41	24.63	0.00	1,107.49	197.54	40.07	0.00	237.61	1,345.10	-38.81	1,306.29
1932	Libby, Laura	Lot Maintenance	Common TF	0.13	184.40	0.58	4.22	0.00	189.20	34.25	6.89	0.00	41.14	230.34	-6.65	223.69
2004	Litwinczuk, Nadia & Philip	Lot Maintenance	Common TF	0.50	719.61	2.27	16.43	0.00	738.31	131.63	26.71	0.00	158.34	896.65	-25.87	870.78
2015	Livingstone, Eric & Sally	Lot Maintenance	Common TF	0.42	613.24	1.94	13.99	0.00	629.17	111.70	22.76	0.00	134.46	763.63	-22.04	741.59
1977	Long, Joseph, Dorothy & Richard	Lot Maintenance	Common TF	0.19	269.94	0.85	6.17	0.00	276.96	49.35	10.02	0.00	59.37	336.33	-9.71	326.62
2008	Luby, Warren & Patricia	Lot Maintenance	Common TF	0.49	699.99	2.21	15.96	0.00	718.16	128.07	26.02	0.00	154.09	872.25	-25.17	847.08
2003	Lundberg, Roif & Barbara	Lot Maintenance	Common TF	0.25	359.78	1.14	8.21	0.00	369.13	65.85	13.34	0.00	79.19	448.32	-12.94	435.38
1986	Madden, Steven & Linda	Lot Maintenance	Common TF	0.12	180.05	0.57	4.11	0.00	184.73	32.91	6.71	0.00	39.62	224.35	-6.47	217.88
1984	Madden, Frances	Lot Maintenance	Common TF	0.12	180.02	0.57	4.11	0.00	184.70	32.91	6.71	0.00	39.62	224.32	-6.47	217.85
1988	McGorty, Marjorie & Peter	Lot Maintenance	Common TF	0.06	89.99	0.28	2.06	0.00	92.33	16.50	3.32	0.00	19.82	112.15	-3.24	108.91
1971	McIntire, Delma L.	Lot Maintenance	Common TF	0.38	542.29	1.71	12.38	0.00	556.38	99.54	20.14	0.00	119.68	676.06	-19.51	656.55
1939	McIntire, Emma L.	Lot Maintenance	Common TF	0.13	183.79	0.58	4.20	0.00	188.57	34.10	6.85	0.00	40.95	229.52	-6.62	222.90
1966	McIntire, Sadie B.	Lot Maintenance	Common TF	0.31	453.04	1.43	10.34	0.00	464.81	83.32	16.86	0.00	100.18	564.99	-16.30	548.69
1988	Medding, Walter & Majorie	Lot Maintenance	Common TF	0.06	89.95	0.28	2.06	0.00	92.29	16.48	3.32	0.00	19.80	112.09	-3.23	108.86
2005	Malmgren, Ralph	Lot Maintenance	Common TF	0.25	359.91	1.14	8.21	0.00	369.26	65.89	13.34	0.00	79.23	448.49	-12.94	435.55
1990	Millen, A. Ronald & Faith C.	Lot Maintenance	Common TF	0.06	89.93	0.28	2.06	0.00	92.27	16.48	3.32	0.00	19.80	112.07	-3.23	108.84
1999	Moody, Raymond B.	Lot Maintenance	Common TF	0.13	181.87	0.58	4.16	0.00	186.61	33.56	6.75	0.00	40.31	226.92	-6.55	220.37
2015	Morrill, Patricia	Lot Maintenance	Common TF	0.53	765.50	2.41	17.44	0.00	785.35	138.73	28.39	0.00	167.12	952.47	-27.48	924.99
1973	Morris, Gilmore	Lot Maintenance	Common TF	0.38	541.25	1.71	12.36	0.00	555.32	99.18	20.12	0.00	119.30	674.62	-19.47	655.15
1977	Morris, Graydon & Dorothy	Lot Maintenance	Common TF	0.31	449.97	1.42	10.27	0.00	461.66	82.39	16.72	0.00	99.11	560.77	-16.18	544.59
2014	Newton, Nancy E.	Lot Maintenance	Common TF	0.18	253.88	0.80	5.79	0.00	260.47	46.36	9.42	0.00	55.78	316.25	-9.13	307.12
1993	Newton, Roland F. & Margaret E.	Lot Maintenance	Common TF	0.12	179.92	0.57	4.11	0.00	184.80	32.90	6.71	0.00	39.61	224.21	-6.47	217.74

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2022

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1987	Nickerson, Wendell & Blanche	Lot Maintenance	Common TF	0.12	179.88	0.57	4.11	0.00	184.56	32.89	6.71	0.00	39.60	224.16	-6.47	217.69
1966	Nielsen, William, Augusta & Harry	Lot Maintenance	Common TF	0.25	362.44	1.15	8.27	0.00	371.86	66.62	13.49	0.00	80.11	451.97	-13.04	438.93
1977	Noyes-Cheney	Lot Maintenance	Common TF	0.12	179.99	0.57	4.11	0.00	184.67	32.90	6.71	0.00	39.61	224.28	-6.47	217.81
2007	O'Connell, Karen	Lot Maintenance	Common TF	0.44	637.76	2.01	14.55	0.00	654.32	116.69	23.67	0.00	140.36	794.68	-22.93	771.75
2005	O'Donnell, Barbara & Paul	Lot Maintenance	Common TF	0.25	359.91	1.14	8.21	0.00	369.26	65.89	13.34	0.00	79.23	448.49	-12.94	435.55
2006	St. Onge, Richard	Lot Maintenance	Common TF	0.00	719.68	0.00	16.03	735.71	0.00	131.67	17.80	149.47	0.00	0.00	0.00	0.00
2002	Onufrak, Esther	Lot Maintenance	Common TF	0.50	719.56	2.27	16.43	0.00	738.26	131.65	26.71	0.00	158.36	896.62	-25.87	870.75
2000	O'Shaughnessy, Richard & Winifred	Lot Maintenance	Common TF	0.75	1,079.64	3.41	24.63	0.00	1,107.68	197.62	40.09	0.00	237.71	1,345.39	-38.82	1,306.57
1977	Paige, Robert E. & Eva H.	Lot Maintenance	Common TF	0.19	269.99	0.85	6.17	0.00	277.01	49.36	10.02	0.00	59.38	336.39	-9.71	326.68
2003	Palmer, George B.	Lot Maintenance	Common TF	0.50	719.57	2.27	16.43	0.00	738.27	131.65	26.71	0.00	158.36	896.63	-25.87	870.76
1997	Parker, Keith	Lot Maintenance	Common TF	0.50	719.75	2.27	16.43	0.00	738.45	131.70	26.72	0.00	158.42	896.87	-25.88	870.99
1989	Pike, Chester & Marion	Lot Maintenance	Common TF	0.25	359.86	1.14	8.21	0.00	369.21	65.86	13.34	0.00	79.20	448.41	-12.94	435.47
2012	Paulson, Connie & Lyle	Lot Maintenance	Common TF	0.48	689.98	2.18	15.75	0.00	707.91	126.37	25.61	0.00	151.98	859.89	-24.81	835.08
1989	Piper, Joanne & Ivan	Lot Maintenance	Common TF	0.50	719.74	2.27	16.43	0.00	738.44	131.68	26.72	0.00	158.40	896.84	-25.88	870.96
1985	Piper, Rose M.	Lot Maintenance	Common TF	0.12	179.90	0.57	4.11	0.00	184.58	32.90	6.71	0.00	39.61	224.19	-6.47	217.72
1955	Pope, Grace H.	Lot Maintenance	Common TF	0.38	544.74	1.72	12.44	0.00	558.90	100.32	20.23	0.00	120.55	679.45	-19.61	659.84
1991	Quinby, Richard F. & Dianne P.	Lot Maintenance	Common TF	0.25	359.82	1.14	8.21	0.00	369.17	65.84	13.34	0.00	79.18	448.35	-12.94	435.41
1987	Ready, William	Lot Maintenance	Common TF	0.12	179.99	0.57	4.11	0.00	184.67	32.90	6.71	0.00	39.61	224.28	-6.47	217.81
2003	Reed, Muriel	Lot Maintenance	Common TF	1.50	2,158.92	6.82	49.27	0.00	2,215.01	395.02	80.17	0.00	475.19	2,690.20	-77.63	2,612.57
2002	Reinhard, Margaret	Lot Maintenance	Common TF	0.25	359.76	1.14	8.21	0.00	369.11	65.85	13.34	0.00	79.19	448.30	-12.94	435.36
1977	Reissefelder, Pauline	Lot Maintenance	Common TF	0.12	179.99	0.57	4.11	0.00	184.67	32.90	6.71	0.00	39.61	224.28	-6.47	217.81
1980	Repetta, Arthur & Evelyn	Lot Maintenance	Common TF	0.25	359.89	1.14	8.21	0.00	369.24	65.87	13.34	0.00	79.21	448.45	-12.94	435.51
2005	Rice, Constance	Lot Maintenance	Common TF	0.25	359.82	1.14	8.21	0.00	369.17	65.84	13.34	0.00	79.18	448.35	-12.94	435.41
1945	Richardson, Florence	Lot Maintenance	Common TF	0.19	271.06	0.86	6.18	0.00	278.10	49.80	10.08	0.00	59.88	337.98	-9.75	328.23
2000	Piper, Shirley & Ridlon, Arnold	Lot Maintenance	Common TF	2.00	2,679.30	9.09	65.70	0.00	2,954.09	526.98	106.91	0.00	633.89	3,587.98	-103.54	3,484.44
1977	Riddle, Emma C.	Lot Maintenance	Common TF	0.06	89.97	0.28	2.06	0.00	92.31	16.48	3.32	0.00	19.80	112.11	-3.24	108.87
1997	Riegel, H. Taylor & Florence C.	Lot Maintenance	Common TF	0.50	719.75	2.27	16.43	0.00	738.45	131.70	26.72	0.00	158.42	896.87	-25.88	870.99
1977	Robie, Marion Horner	Lot Maintenance	Common TF	0.19	270.01	0.85	6.17	0.00	277.03	49.36	10.02	0.00	59.38	336.41	-9.71	326.70
2008	Robinson, Struan	Lot Maintenance	Common TF	0.49	699.99	2.21	15.96	0.00	718.16	128.07	26.02	0.00	154.09	872.25	-25.17	847.08
1991	Rogers, Charles, Myra & Bruce	Lot Maintenance	Common TF	0.19	269.96	0.85	6.17	0.00	276.98	49.35	10.02	0.00	59.37	336.35	-9.71	326.64
2008	Ruggiero, Wayne	Lot Maintenance	Common TF	0.49	699.99	2.21	15.96	0.00	718.16	128.07	26.02	0.00	154.09	872.25	-25.17	847.08
1990	Ryburn, Harold W. & Thelma J.	Lot Maintenance	Common TF	0.12	179.91	0.57	4.11	0.00	184.59	32.90	6.71	0.00	39.61	224.20	-6.47	217.73
1962	Sargent, C. Harold	Lot Maintenance	Common TF	0.13	181.55	0.57	4.14	0.00	186.26	33.48	6.73	0.00	40.21	226.47	-6.54	219.93
1990	Sawyer, Ogden E. & Florence G.	Lot Maintenance	Common TF	0.12	179.91	0.57	4.11	0.00	184.59	32.90	6.71	0.00	39.61	224.20	-6.47	217.73

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2022

TRUST FUNDS										PRINCIPAL			INCOME			TOTAL		MARKET VALUE	
Date Cre-ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value			
Cemetery																			
Perpetual Care																			
2001	Satterfield, Debra B.	Lot Maintenance	Common TF	0.25	359.82	1.14	8.21	0.00	369.17	65.84	13.34	0.00	79.18	448.35	-12.94	435.41			
2001	Seeley, Maxine & Milton	Lot Maintenance	Common TF	0.50	719.68	2.27	16.43	0.00	738.38	131.67	26.72	0.00	156.39	896.77	-25.88	870.89			
1977	Shannon, Pern	Lot Maintenance	Common TF	0.12	179.99	0.57	4.11	0.00	184.67	32.90	6.71	0.00	39.61	224.28	-6.47	217.81			
1996	Shea, Paul F. Shea & Elizabeth Burnett	Lot Maintenance	Common TF	1.25	1,799.10	5.68	41.06	0.00	1,845.84	329.16	66.80	0.00	395.98	2,241.82	-64.69	2,177.13			
1990	Shea, Ruth	Lot Maintenance	Common TF	0.06	89.93	0.28	2.06	0.00	92.27	16.48	3.32	0.00	19.80	112.07	-3.23	108.84			
1988	Sislane, Jean & Leo	Lot Maintenance	Common TF	0.06	89.97	0.28	2.06	0.00	92.31	16.48	3.32	0.00	19.80	112.11	-3.24	108.87			
2007	Smith, Morton & Nancy	Lot Maintenance	Common TF	0.44	637.76	2.01	14.55	0.00	654.32	116.69	23.67	0.00	140.36	794.68	-22.93	771.75			
1992	Spencer, Robert & Rebecca	Lot Maintenance	Common TF	0.06	89.92	0.28	2.06	0.00	92.26	16.48	3.32	0.00	19.80	112.06	-3.23	108.83			
1998	Spencer, Thomas David	Lot Maintenance	Common TF	0.75	1,079.70	3.41	24.63	0.00	1,107.74	197.66	40.09	0.00	237.75	1,345.49	-38.83	1,306.66			
1977	Steadman, Ethelwynn L.	Lot Maintenance	Common TF	0.12	179.93	0.57	4.11	0.00	184.61	32.90	6.71	0.00	39.61	224.22	-6.47	217.75			
1985	Stockman, Frank	Lot Maintenance	Common TF	0.12	179.90	0.57	4.11	0.00	184.58	32.90	6.71	0.00	39.61	224.19	-6.47	217.72			
1995	Stockwell, John F.	Lot Maintenance	Common TF	2.99	4,317.81	13.70	98.54	0.00	4,430.05	789.99	160.21	0.00	950.20	5,380.25	-155.25	5,225.00			
1995	Stockman, John L.	Lot Maintenance	Common TF	0.19	269.89	0.85	6.17	0.00	276.91	49.34	10.01	0.00	59.35	336.26	-9.70	326.56			
1995	Stockman, Melody H.	Lot Maintenance	Common TF	0.19	269.89	0.85	6.17	0.00	276.91	49.34	10.01	0.00	59.35	336.26	-9.70	326.56			
1977	Straw, Robert W.	Lot Maintenance	Common TF	0.62	899.92	2.84	20.54	0.00	923.30	164.68	33.40	0.00	196.08	1,121.38	-32.36	1,089.02			
1992	Southard, Albert & Barbara	Lot Maintenance	Common TF	0.25	359.78	1.14	8.21	0.00	369.13	65.85	13.34	0.00	79.19	448.32	-12.94	435.38			
2006	Melanson, Kathleen Sutherland for Nance	Lot Maintenance	Common TF	0.25	359.78	1.14	8.21	0.00	369.13	65.85	13.34	0.00	79.19	448.32	-12.94	435.38			
1986	Svenson, Norman	Lot Maintenance	Common TF	0.06	89.95	0.28	2.06	0.00	92.29	16.48	3.32	0.00	19.80	112.09	-3.23	108.86			
2000	Swain, Richard	Lot Maintenance	Common TF	0.50	719.74	2.27	16.43	0.00	738.44	131.66	26.72	0.00	156.40	896.84	-25.88	870.96			
1988	Swain, Arnold & Evelyn	Lot Maintenance	Common TF	0.12	179.94	0.57	4.11	0.00	184.62	32.90	6.71	0.00	39.61	224.23	-6.47	217.76			
2005	Swift, Carolyn	Lot Maintenance	Common TF	0.50	719.56	2.27	16.43	0.00	738.26	131.65	26.71	0.00	156.36	896.62	-25.87	870.75			
1991	Talpey, Richard & Jane	Lot Maintenance	Common TF	0.06	89.93	0.28	2.06	0.00	92.27	16.48	3.32	0.00	19.80	112.07	-3.23	108.84			
2005	Teichmann Living Trust	Lot Maintenance	Common TF	0.50	719.56	2.27	16.43	0.00	738.26	131.65	26.71	0.00	156.36	896.62	-25.87	870.75			
1988	Thayer, Ann, Bruce & Gordon	Lot Maintenance	Common TF	0.37	539.73	1.70	12.33	0.00	553.76	98.81	20.04	0.00	118.85	672.61	-19.41	653.20			
1997	Thompson, Edna Mae & Lester W.	Lot Maintenance	Common TF	0.50	719.75	2.27	16.43	0.00	738.45	131.70	26.72	0.00	156.42	896.87	-25.88	870.99			
2014	Tomb, William C. & Marilyn Stowe	Lot Maintenance	Common TF	1.05	1,518.31	4.79	34.63	0.00	1,557.73	277.47	56.37	0.00	333.84	1,891.57	-54.58	1,836.99			
1988	Towle, Francis S. & Widdien, Marjorie L.	Lot Maintenance	Common TF	0.06	89.95	0.28	2.06	0.00	92.29	16.48	3.32	0.00	19.80	112.09	-3.23	108.86			
2015	Trider/Gorman	Lot Maintenance	Common TF	0.57	816.56	2.58	18.61	0.00	837.75	147.97	30.27	0.00	178.24	1,015.99	-29.32	986.67			
2000	Tunis, Angelo	Lot Maintenance	Common TF	0.25	359.86	1.14	8.21	0.00	369.21	65.86	13.34	0.00	79.20	448.41	-12.94	435.47			
1989	Vittum, Norman	Lot Maintenance	Common TF	0.25	359.86	1.14	8.21	0.00	369.21	65.86	13.34	0.00	79.20	448.41	-12.94	435.47			
2000	Wakefield, William H. & Edna C.	Lot Maintenance	Common TF	0.38	541.87	1.71	12.38	0.00	555.96	99.47	20.14	0.00	119.61	675.57	-19.49	656.08			
1967	Wallace, Charles F. & Harriet L.	Lot Maintenance	Common TF	0.25	362.25	1.14	8.26	0.00	371.65	66.57	13.44	0.00	80.01	451.66	-13.03	438.63			
1975	Watson, Edward M. & Cecile M.	Lot Maintenance	Common TF	0.37	540.79	1.71	12.35	0.00	554.85	99.07	20.09	0.00	119.16	674.01	-19.45	654.56			

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2022

Date Created	TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Cemetery

Perpetual Care																
1980	Waller, Esther V.	Lot Maintenance	Common TF	0.37	539.71	1.70	12.31	0.00	553.72	98.79	20.03	0.00	118.82	672.54	-19.41	653.13
2002	Weigel, James & Gail B.	Lot Maintenance	Common TF	0.25	359.76	1.14	8.21	0.00	369.11	65.85	13.34	0.00	79.19	448.30	-12.94	435.36
1974	Welch, George & Ellen	Lot Maintenance	Common TF	0.37	540.97	1.71	12.35	0.00	555.03	99.11	20.09	0.00	119.20	674.23	-19.46	654.77
2000	Whall, William & Helen	Lot Maintenance	Common TF	0.50	719.74	2.27	16.43	0.00	738.44	131.68	26.72	0.00	158.40	896.84	-25.88	870.96
1989	West, C. Stuart & Joyce A.	Lot Maintenance	Common TF	0.50	719.91	2.27	16.43	0.00	738.44	131.68	26.72	0.00	158.40	896.84	-25.88	870.96
1976	Wheeler, Albert & Clara	Lot Maintenance	Common TF	0.12	360.02	0.57	4.11	0.00	364.39	32.90	6.71	0.00	39.61	404.00	-6.47	397.53
1977	Willard, Beverly	Lot Maintenance	Common TF	0.25	360.02	1.14	8.21	0.00	368.37	65.93	13.36	0.00	79.29	448.66	-12.95	435.71
1977	Williams, Roger	Lot Maintenance	Common TF	0.37	540.01	1.71	12.33	0.00	554.05	98.83	20.05	0.00	118.88	672.93	-19.42	653.51
2009	Wilson, Helen	Lot Maintenance	Common TF	0.19	276.02	0.87	6.30	0.00	283.19	50.49	10.27	0.00	60.76	343.95	-9.93	334.02
2006	Wuehmann, Jane	Lot Maintenance	Common TF	0.25	359.83	1.14	8.21	0.00	369.18	65.84	13.34	0.00	79.18	448.36	-12.94	435.42
2003	Young, Carl	Lot Maintenance	Common TF	0.25	359.78	1.14	8.21	0.00	368.13	65.85	13.34	0.00	79.19	448.32	-12.94	435.38
1997	Zeller, Edwin & Catherine	Lot Maintenance	Common TF	0.25	359.86	1.14	8.21	0.00	369.21	65.86	13.34	0.00	79.20	448.41	-12.94	435.47
Total Perpetual Care					145,024.90	455.71	3,309.38	735.71	148,054.28	26,519.56	5,375.06	149.47	31,745.15	179,799.43	-5,188.31	174,611.12

Cemetery

1980	Town House Cemetery	Cemetery Care	Common TF	100.00	3,355.36	0.00	76.48	0.00	3,431.84	609.79	120.87	0.00	730.66	4,162.50	-120.11	4,042.39
Total Cemetery					3,355.36	0.00	76.48	0.00	3,431.84	609.79	120.87	0.00	730.66	4,162.50	-120.11	4,042.39
Total Cemetery					165,476.33	455.71	3,775.68	735.71	168,972.01	30,241.25	6,111.99	149.47	36,203.77	205,175.78	-5,920.56	199,255.22

Private Trusts

1984	Davis, Charles W. Trust	Aged in Need	Common TF	10.11	16,511.08	0.00	320.72	0.00	16,831.80	122.61	504.58	483.01	144.18	16,975.98	-489.87	16,486.11
1972	Shepherd, Leon F. Scholarship	Scholarships	Common TF	19.70	28,760.14	0.00	608.00	0.00	29,368.14	2,758.52	960.83	0.00	3,719.35	33,087.49	-954.78	32,132.71
1978	Tomb Library - Fidelity	Library Supplies	Common TF	22.81	36,488.72	0.00	705.31	0.00	37,194.03	848.25	1,113.83	848.25	1,113.83	38,307.86	-1,105.43	37,202.43
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	36.33	63,698.68	13,760.00	1,229.40	20,500.00	58,188.08	919.69	1,897.30	0.00	2,816.99	61,005.07	-1,760.45	59,244.62
2011	Milfoil Eradication (Private Donations)	Milfoil Eradication	Common TF	4.33	5,756.54	0.00	133.60	0.00	5,890.14	1,169.58	211.14	0.00	1,380.72	7,270.86	-209.81	7,061.05
2018	Cemetery Expendable Trust Fund/Private Donations	Maintenance	Common TF	6.72	9,863.87	0.00	207.53	0.00	10,071.40	894.62	327.97	0.00	1,222.59	11,293.99	-325.90	10,968.09
Total Private Trusts					161,079.03	13,760.00	3,204.56	20,500.00	157,543.59	6,713.27	5,015.65	1,331.26	10,397.66	167,941.25	-4,846.24	163,095.01
GRAND TOTAL: TRUST FUNDS					326,555.36	14,215.71	6,980.24	21,235.71	326,515.60	36,954.82	11,127.64	1,480.73	46,801.43	373,117.03	-10,766.80	362,350.23

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2022

		CAPITAL RESERVE FUNDS					PRINCIPAL					INCOME					TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value				
Town																				
2011	Milfoil Eradication Exp Tr (Public)	Milfoil Eradication	Common CRF	56.20	33,567.69	0.00	-35.80	4,260.00	29,271.89	283.15	349.17	0.00	632.32	29,904.21	-2,469.02	27,435.19				
2015	Highway Truck	Purchase of New Highway Truck	Common CRF	0.04	2.71	0.00	-0.02	0.00	2.69	16.49	0.21	0.00	16.70	19.39	-1.60	17.79				
2020	19 Mile Brook ETF	Water Quality	Common CRF	43.77	22,667.12	0.00	-25.53	0.00	22,641.59	406.94	241.85	0.00	648.79	23,290.38	-1,922.95	21,367.43				
Total Town				100	56,237.52	0.00	-61.35	4,260.00	51,916.17	706.58	591.23	0.00	1,297.81	53,213.98	-4,393.57	48,820.41				
Cemetery																				
2017	Cemetery Expendable Trust	Maintenance	Common CRF	100.00	18,507.83	2,550.00	-23.45	300.00	20,734.38	444.53	208.96	0.00	653.49	21,387.87	-1,765.87	19,622.00				
Total Cemetery				100	18,507.83	2,550.00	-23.45	300.00	20,734.38	444.53	208.96	0.00	653.49	21,387.87	-1,765.87	19,622.00				
Fire Dept																				
2011	Fire Dept Expendable Trust	Fire Department	Common CRF	7.97	1,162.88	0.00	-1.41	0.00	1,161.47	109.57	13.32	0.00	122.89	1,284.36	-106.04	1,178.32				
2014	Fire SCBA Equipment	Fire SCBA Equipmt	Common CRF	92.03	13,420.93	0.00	-16.25	0.00	13,404.68	1,267.48	153.96	0.00	1,421.44	14,826.12	-1,224.11	13,602.01				
Total Fire Dept				100	14,583.81	0.00	-17.66	0.00	14,566.15	1,377.05	167.28	0.00	1,544.33	16,110.48	-1,330.15	14,780.33				
Operations																				
2004	Trustees Checking	Operations	Checking	100.00	7,679.01	186,157.82	0.00	170,745.50	23,091.33	11.08	0.42	0.00	11.50	23,102.83	0.00	23,102.83				
Total Operations				100	7,679.01	186,157.82	0.00	170,745.50	23,091.33	11.08	0.42	0.00	11.50	23,102.83	0.00	23,102.83				
Police Dept																				
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	97.57	689,144.03	0.00	-823.29	0.00	688,320.74	54,897.96	7,798.84	0.00	62,696.80	751,017.54	-62,007.27	689,010.27				
2022	Police Vehicle Expendable Trust Fund	Police Vehicles	Common CRF	2.43	0.00	80,000.00	-31.43	61,576.56	18,392.01	0.00	287.90	0.00	287.90	18,679.91	-1,542.29	17,137.62				
Total Police Dept				100	689,144.03	80,000.00	-854.72	61,576.56	706,712.75	54,897.96	8,086.74	0.00	62,984.70	769,697.45	-63,549.56	706,147.89				
GRAND TOTAL: CAPITAL RESERVE FUNDS					1,112,707.56	282,923.53	6,023.06	258,117.77	1,143,536.38	94,391.72	20,182.27	1,480.73	113,093.26	1,256,629.64	-81,805.95	1,174,823.69				

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2022

CUSTODIAN SUMMARY

CUSTODIANS	PRINCIPAL				INCOME			TOTAL Principal & Income	MARKET VALUE			
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Expended During Year		Ending Balance	Unrealized Gain/Loss	Ending Market Value	
Checking	7,679.01	186,157.82	0.00	170,745.50	23,094.33	11.08	0.42	0.00	11.50	23,102.83	0.00	23,102.83
Common CRF	778,473.19	82,550.00	-957.18	66,136.56	793,929.45	57,426.12	9,054.21	0.00	66,480.33	880,409.78	-71,039.15	789,370.63
Common TF	326,555.36	14,215.71	6,980.24	21,235.71	326,515.60	36,954.52	11,127.64	1,480.73	46,601.43	373,117.03	-10,766.80	362,350.23
GRAND TOTAL: All Custodians	1,112,707.56	282,923.53	6,023.06	258,117.77	1,143,536.38	94,391.72	20,182.27	1,480.73	113,093.26	1,256,629.64	-81,805.95	1,174,823.69

TOWN OF TUFTONBORO

Annual Town Meeting Minutes

March 8, 2022 – Town Elections

March 9, 2022 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the eighth day of March 2022, at 8:00 AM at the Tuftonboro Central School the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. The school district ballots were taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Votes
Robert “Bob” Murray	373
Lloyd Wood	127
Write In	7
Moderator for Two Years	
Steve Brinser	444
Write In	12
Supervisor of the Checklist for Six Years	
Marianne Marcussen	475
Write In	3
Budget Committee for Three Years	
Jeffrey Jordan-Reisner	377
Write In – Robert Roriston	77
Write In – David Dauphinais	59
Other Write Ins	42
Trustee of the Trust Funds for Three Years	
Chris Sawyer	416
Write In	21
Cemetery Trustee for Three Years	
Carol Bush	472
Write In	5
Library Trustee for Three Years	
Gordon Hunt	470
Write In	6

March 9, 2022 – Tuftonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2021 Annual Meeting to order at 7:00 PM on Wednesday, March 9 at the gymnasium at Tuftonboro Central School.

The meeting was opened with a salute to the flag, led by the three local participants Samuel Saxby (10-11), Nolan Chominski (third in the 10-11 age group) and Brendan MacPhee (first in the 12-13 age group) in the National Pass, Punk & Kick Competition. Rev. Kevin Van Brunt provided an invocation.

The Moderator asked that all those who have served or are currently serving our country to stand to be recognized.

Moderator Dan Barnard explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Thanks were given to Dave Cash and the janitorial crew at TCS for assistance with set up with the town election and town meeting. Kyle Williams was also recognized for his assistance with the sound equipment. Rules for the meeting were reviewed by the moderator, published in the town report.

Barbara Loughman was introduced as town counsel and would be available for any legal questions that might arise during the meeting.

Mark Howard, President of the Tuftonboro Association, reminded everyone that the Annual Road Clean Up is on Saturday, April 23. Trash bags will be available at the town offices. Volunteers are asked to sign up for specific roads to clean. You may use your own bags or ones provided by the town. The Association will collect bags and take them to the transfer station.

School Board Chair Jack Widmer gave a report on the GWRSD voting results. Elected school board members are Brodie Deshaies for the At-Large position, Dana Streeter for Ossipee, James Pittman for Effingham, and Randy Walker as the Moderator. Mr. Widmer reported that all the articles on the school district ballot passed. Kathy Cuddy-Egbert is retiring as Superintendent, effective 6/30. The school board has hired a new Superintendent is Dr. Caroline Arakelian. She is currently the Assistant Superintendent in SAU 21 which included the Hamptons, Seabrook and Winnicunnet High School.

Moderator Barnard announced the results of the town election on March 8th. The officers elected stood to be recognized.

Bob Theve was recognized as serving on the Budget Committee for 15 years, Mary Ann Murray for 12 years as Library Trustee, Bill Marcussen for six years as Selectman, and Dan Barnard for 20 years as Moderator.

The meeting then proceeded with the remaining articles of the Town Warrant.

Article 2: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighty-Seven Thousand and Five Hundred Dollars (\$287,500.00) for the repair and upgrades of Union Wharf.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and recommended by the Budget Committee 5-0)

Selectmen Chip Albee moved the article and Gordon Hunt seconded. Selectman Albee explained that the pier is in bad need of repair. Repairs would be made to the bulkheads and walkway. Intention would be to do this in the fall. Chris Sawyer spoke and agreed that the repairs are needed but asked if the money appropriated will be enough to make the repairs. Chip explained that if we don't have enough, the town will come back next year to ask for more funds. Philip Hunter asked if there was a diagram or plan for the project, wondering if there was going to be a canopy. He wanted to know who would benefit from these improvements. The plan is available in the town office, current plan does not have a patio. It is for the benefit of the Fire Department, Fish & Game, and those trying to access the islands along with improving the wharf for safety concerns.

The Moderator reread Article 2 and called for the vote. Article **PASSED**.

Article 3: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Four Thousand Six Hundred Twenty-Five Dollars (\$124,625.00) to pay a fourth and final installment toward the fire truck acquired in 2018 as approved by voters pursuant to Article 6 of the 2018 Town Meeting. The principal amount is \$120,209.83 and the interest is \$4,415.17. This five-year lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

Selectmen Guy Pike moved and Steve Brinser seconded. Selectman Pike spoke to the article. This is the last payment of the fire vehicle and then the town will own it. No further discussion.

The Moderator reread Article 3 and called for the vote. Article **PASSED**

Article 4: To see if the Town will vote to raise and appropriate the sum of Four Hundred and Sixty-Eight Thousand Dollars (\$468,000) as additional funding, for the construction of the new Police Facility. This article will be non-lapsing until 12/31/2027 or completion whichever comes first.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)

Selectmen Bill Marcussen moved the article and Steve Brinser seconded. Selectman Marcussen reminded everyone that we had approved \$1.7 million for the police station in 2020. That included Capital Reserve funds, a Grant from the USDA and current taxation. This based on the best estimate from the general contractor. After the town meeting, the selectmen found that this sum would not be enough to finish the building as prices went up substantially. The additional funding is what is needed to achieve a guaranteed maximum price contract with the general contractor. There has been discussion about changing the design of the police station. The grant that has been approved is based on the current design and any change will require the town to go through the grant approval process again.

Chris Sawyer stated that she is not arguing about the need for a new police station, but she is concerned about the increased costs in gas as well as construction equipment and asked why we are going to spend money when the prices are going up in the current economy. The contract is not in place yet, but the money has been set aside for a new police station. She questioned if it is cost effective to build the police station now.

Gordon Hunt, Chair of Budget Committee, is in favor of a new police facility but asked if we have a guaranteed price. Selectman Marcussen stated that the guaranteed maximum price was given by the contractor. Bob McWhirter wanted more detail about what the guaranteed maximum price would be. Selectman Albee stated that the amount would be \$2,136,000. He agrees that there are concerns that the price would be that with the current economy due to the war in Ukraine. The only way to get solid bids is to put the bid out to contractors once this article is approved.

Discussion from several people focused on whether this is the time to build with the uncertainty in the world and the economy.

Jill Cromwell, chair of the Capital Improvement Program, stated that they had four other projects totaling \$450,000 were recommended but the Selectmen felt that the focus needed to be on the police station this year. If we put the police station on hold, those other projects will be delayed (plow truck, paving for highway garage, back hoe for the transfer station.) Jill asked if all the warrant articles passed, how much would our taxes go up?

Selectman Albee stated that if the current articles and operating budget presented at town meeting all passed, the total would be \$37,709 less from last year's total appropriations. The budget for 2021 was underspent by \$210,712, that money goes into Undesignated Fund Balance. The new tax rate is set in October, this has not gone up in the past four years.

Bob McWhirter asked if this article does not pass, would the Selectmen try to do something else with the police station? Selectman Marcussen stated that the current project would not be able to be completed with the current funds available. Chief Andy Shagoury is working on a grant for \$125,000.

If we have to redesign the station, there will be additional costs to make changes and would be jeopardizing grant funds. Selectman Albee reminded that years ago we put the fire station construction on hold and had the same arguments. When the project was completed, the fire station cost more than the original estimate. The selectmen need to be empowered to go out to bid with a maximum price so that they can then work on bids and bringing the project costs in line.

The Moderator reread Article 4 and called for the vote. The hand vote was too close to call so officials counted the hand vote for yes and no votes. The article **FAILED**. Yes – 62 No – 68

Article 5: To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the preparation and paving of major Town through roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

Selectman Guy Pike moved and Steve Brinser seconded. The Lakes Region Planning Commission has recommended that we increase budgets for road improvements incrementally. The town has focused on North Line Road, Federal Corner Road and Canaan Road. Max Ledoux asked about the differentiation between major town roads and neighborhood town roads. Guy Pike clarified that neighborhood roads are those that are not through roads, but more neighborhoods. He specifically mentioned Tupeck Lane and Shirley Road. These roads have been ignored and need work.

The Moderator reread Article 5 and called for the vote. Article **PASSED**.

Article 6: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the preparation and paving of Tuftonboro Neighborhood Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

Bill Marcussen moved and Chris Sawyer seconded. Bill advised that the selectmen have discussed working on residential streets and felt that a separate article to focus on neighborhood roads would be appropriate. Roads needing work are Shirley Way, Tupeck Lane and Pine Mill Drive.

Jeffrey Newcomb lives on Shirley Way and Chandler Road and talked about how these roads are deteriorating and asked for the vote to approve these roads as they have been untouched for years.

The Moderator reread Article 6 and called for the vote. Article **PASSED**.

Article 7: To see if the Town will vote to establish an Expendable Trust Fund, to be known as the Police Vehicle Expendable Trust Fund, for the purpose of purchasing, equipping and refitting police vehicles for the Town of Tuftonboro, and to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000)

to be placed into this fund; furthermore, to appoint the Board of Selectmen as agents to expend both principal and interest from this fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee)

Selectman Chip Albee moved and Steve Cloutier seconded. Selectman Albee advised that this is different from the way the purchase of a new cruiser has been handled in the past. Recommendations are to replace one cruiser but limited leased cruisers are available. This would give the selectmen flexibility in replacing a cruiser giving the option of repairing a cruiser.

Tim Galvin questioned the logic or process, feels that this should be a budgetary item.

Police Chief Andy Shagoury advised that the purchase of a police cruiser is typically handled as a warrant article. The wording states that it is for purchasing, equipping and refitting vehicles. Purchasing a new cruiser and equipping is challenging at this time. Costs are going up and inventory is limited. Bob McWhirter supports this article and feels that this would give them options for repairing. The question was asked if “refitting” would be “repairing.” Town Counsel, Barbara Loughman, confirmed that it would apply. Bob noted that five police vehicles are scheduled to be on an eight year replacement cycle. This is the second year that we have not replaced a cruiser. He supports the article.

Selectman Albee explained that if this money is not spent in 2022, the money will remain in the reserve fund to be used in the future with the Selectmen as agents to expend the funds. Chief Shagoury agreed that it is helpful to have as Capital Reserve in case the bill comes in the next year, rather than the budgeted year. Of the police vehicles, the 2011 vehicle has 140,000 miles and is rusting and the 2013 vehicle which was not replaced in 2021, has lower mileage but is rusting, Time and money is being spent on repairs.

The Moderator reread Article 7 and called for the vote. Article **PASSED**.

Article 8: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to purchase a baler and container for the purpose of implementing a paper recycling program at the Transfer Station as voted and approved by warrant article 16 of the 2021 Warrant.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

Selectman Pike moved the article and Bob Theve seconded. Steve Brinser asked how long it would take to recover the initial cost of the baler. Selectman Pike stated that the market value of recycling will determine how long it would take to recoup the cost. The cost to recycle the paper will include the cost to operate the equipment. The town does not know how many people will recycle.

Steve Cloutier asked if there was a market for recycled paper. Selectman Marcussen said that there is a market, we don't know the value, but the purchase of this equipment is what we need in order to properly recycle paper.

Max Ledoux pointed out that the cost of this equipment includes a new position at the transfer station, budgeted for 2022. The town will have to pay a person to operate the machinery.

Gary Chehames reminded that in the 2020 town meeting, we agreed to investigate and go forward with paper recycling. The requirements are strict, but it would not be fatal if there was a small error in the stream. This does require a machine and a person to monitor the items going through, the budget committee added the position without knowing how many exact hours the person would be needed, so the hours could be changed. There is a market for recyclable paper and he believes that we should go along with this article as agreed last year.

Steve Wingate from the Conservation Commission reminded us that we are running out of space, we are responsible and if it doesn't work well, we should work on improving things. He encouraged the town to recycle and work hard at it.

Chris Sawyer stated she is not against recycling. The concept is good, but not sure that everyone will cooperate. Our town grows exponentially in the summer and those may not be taking the time to recycle. There will be an additional cost for a transfer station attendant to learn and operate the machine.

The Moderator reread Article 8 and called for the vote. The hand vote was too close to call so officials counted the hand vote for yes and no votes. The article **FAILED**. Yes – 61 No – 65

At this time, Moderator Dan Barnard reminded everyone that it might be appropriate to restrict reconsideration at this time to ensure that we would not vote on any of the issues already decided at the meeting. By restricting reconsideration, we would not reconsider or vote again at this meeting.

Steve Brinser moved to restrict reconsideration at this time for the votes taken at this meeting. Bob McWhirter seconded the motion.

The moderator called for a vote and the motion **PASSED**.

Article 9: To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further, to raise and appropriate Five Thousand Dollars (\$5,000.00) to put in the fund. Said sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

Selectman Marcussen moved the article, Sean Christian seconded. Selectman Marcussen advised that this is an annual request, this provides for an emergency fund in the case that something arises that we have not budgeted. It provides a safety valve. This is typically not used, but makes the money available for the town's use.

Max Ledoux made a motion to change the amount of the article from \$5,000 to \$1. Sean Christian seconded. He believes that since we have not spent any money from this article in the past and the selectmen have confirmed that we had an excess balance last year that this money is unnecessary. The selectmen have the authority to spend up to the budgeted amount for the year. He believes this is a sneaky way to increase the unassigned fund balance every year.

Susan Weeks stated that the money goes to the contingency fund balance from the unassigned fund balance, and then back into the general fund if not spent. It does not increase the unassigned fund balance, but allows the opportunity to expend money in case of a sudden unexpected need.

The Moderator called for a vote on the motion to reduce the dollar amount from \$5,000 to \$1. The motion FAILED.

The moderator called for a vote and Article 9 **PASSED**.

Article 10: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Four Million Four Hundred and Nine Thousand Three Hundred and Forty Dollars (\$4,409,340.00) for general Town Operations. The Selectmen recommended Four Million Four Hundred Twenty-Four Thousand Three Hundred and Forty Dollars (\$4,424,340.00). This article does not include any special or individual warrant articles.

(Majority vote required)

(Recommended by the Budget Committee 5-0)

Selectman Chip Albee moved the article and Bob Theve seconded. Selectman Albee spoke to the article. The difference in \$15,000 came from a discrepancy in a departmental budget that was presented late in the year.

Chris Sawyer said that actually seeing the budgets for the town as a member of the Budget Committee is eye-opening. She hopes that people look at the budget before voting. At the last Budget meeting, the Selectmen increased the budget by \$40,000 because the state recommended that the town be re-evaluated since our evaluations are off.

Steve Brinser stated that the Budget Committee has spent a lot of time reviewing this budget. He is wondering if this is the right time to discuss. Selectman Pike reiterated that the public is invited to attend the Budget Committee meetings and that is the perfect time to have input into the town budgets.

Bill Rollins also stated that the time to review this budget is at the Public Hearing for the Town Budget, not at the Town Meeting.

Gordon Hunt stated that the budget is up by 5% this year, below inflation. The selectman had presented a Cost of Living increase for employees of 4.6%. He stated that we are a payroll driven business and believe that the cost of living increase was fair. Overall, the departmental budgets came through with prudent numbers.

Selectman Albee clarified that the state recommended the reevaluation as the town assessed values are off by 27%. The cost of \$40,000 is to reevaluate the entire town, so that the actual tax is based on the true value of your home. The value of your home will be accurately represented and taxes will not necessarily go up as the tax rate would be adjusted. Based on the overall budget and approved warrant articles and undesignated fund balance, 2022 taxes will be moderated.

Steve Brinser reminded everyone that the bigger portion of our taxes comes from the school budget, not the town. Jack Widmer stated that based on the school budget, Tuftonboro tax rate will go down by \$0.07.

Moderator Dan Barnard called for a vote and Article 10 **PASSED**.

A motion was made to adjourn the meeting at approximately 9:00 PM.

There were 144 voters in attendance, along with other observers.

I hereby attest to the minutes' authenticity and accuracy.

Respectfully submitted,

Jennifer M. Coulter
Tuftonboro Town Clerk
3/16/2022



Financial Report of the Budget

Tuftonboro

For the period ending December 31, 2021


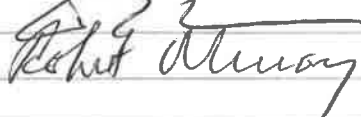
PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Albee	Selectman (Chair)	
Robert Murray	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$114,289	\$134,912
4140-4149	Election, Registration, and Vital Statistics	\$86,030	\$83,619
4150-4151	Financial Administration	\$153,803	\$132,641
4152	Revaluation of Property	\$46,980	\$46,980
4153	Legal Expense	\$63,350	\$37,472
4155-4159	Personnel Administration	\$633,004	\$636,061
4191-4193	Planning and Zoning	\$26,227	\$29,984
4194	General Government Buildings	\$138,500	\$172,019
4195	Cemeteries	\$29,961	\$29,167
4196	Insurance	\$73,789	\$77,950
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$5,475	\$242
General Government Subtotal		\$1,371,408	\$1,381,047
Public Safety			
4210-4214	Police	\$441,247	\$411,333
4215-4219	Ambulance	\$196,931	\$196,930
4220-4229	Fire	\$486,159	\$504,929
4240-4249	Building Inspection	\$67,922	\$67,277
4290-4298	Emergency Management	\$21,703	\$12,144
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$1,213,962	\$1,192,613
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$1,074,325	\$1,048,578
4313	Bridges	\$5,000	\$10,707
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$1,079,325	\$1,059,285
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$453,959	\$464,076
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$453,959	\$464,076



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$1,750	\$1,464
4415-4419	Health Agencies, Hospitals, and Other	\$40,185	\$40,185
Health Subtotal		\$41,935	\$41,649
Welfare			
4441-4442	Administration and Direct Assistance	\$12,250	\$243
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$12,250	\$243
Culture and Recreation			
4520-4529	Parks and Recreation	\$57,111	\$52,107
4550-4559	Library	\$216,747	\$198,532
4583	Patriotic Purposes	\$1,500	\$1,500
4589	Other Culture and Recreation	\$500	\$285
Culture and Recreation Subtotal		\$275,858	\$252,424
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$19,100	\$10,882
4619	Other Conservation	\$2,300	\$6,202
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$21,400	\$17,084
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$153,711	\$153,710
4721	Long Term Bonds and Notes - Interest	\$26,792	\$27,143
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$180,503	\$180,853



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$100,000	\$3,500
4902	Machinery, Vehicles, and Equipment	\$492,625	\$487,789
4903	Buildings	\$1,772,000	\$1,183,105
4909	Improvements Other than Buildings	\$0	\$8,125
<i>Explanation: Expenditures out of ETF as Agents</i>			
Capital Outlay Subtotal		\$2,364,625	\$1,682,519
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$17,000	\$17,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$17,000	\$17,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,386,931
4932	Taxes Assessed for Village District	\$0	\$3,804
4933	Taxes Assessed for Local Education	\$0	\$4,855,628
4934	Taxes Assessed for State Education	\$0	\$2,166,667
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$8,413,030
Total Before Payments to Other Governments		\$7,032,225	\$6,288,793
Plus Payments to Other Governments			\$8,413,030
Plus Commitments to Other Governments from Tax Rate		\$8,413,030	
Less Proprietary/Special Funds		\$1,772,000	\$19,268
Total General Fund Expenditures		\$13,673,255	\$14,682,555



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$12,084,544
3120	Land Use Change Tax - General Fund	\$7,940	\$16,625
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$20,000	\$21,076
3186	Payment in Lieu of Taxes	\$15,519	\$12,518
3187	Excavation Tax	\$450	\$443
3189	Other Taxes	\$30,500	\$30,467
3190	Interest and Penalties on Delinquent Taxes	\$40,000	\$45,150
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$114,409	\$12,210,823
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$51,100	\$56,459
3220	Motor Vehicle Permit Fees	\$740,000	\$832,662
3230	Building Permits	\$55,000	\$61,185
3290	Other Licenses, Permits, and Fees	\$7,576	\$7,688
3311-3319	From Federal Government	\$341,358	\$367,163
Licenses, Permits, and Fees Subtotal		\$1,195,034	\$1,325,157
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$178,328	\$178,328
3353	Highway Block Grant	\$81,194	\$81,174
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$4,777	\$5,419
State Sources Subtotal		\$264,299	\$264,921
Charges for Services			
3401-3406	Income from Departments	\$147,486	\$141,994
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$147,486	\$141,994
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$23,227	\$19,450
3502	Interest on Investments	\$6,000	\$5,658
3503-3509	Other	\$115,361	\$110,709
Miscellaneous Revenues Subtotal		\$144,588	\$135,817



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$898,636	\$234,811
3916	From Trust and Fiduciary Funds	\$0	\$8,125
<i>Explanation: Expenditures out of ETF as Agents</i>			
3917	From Conservation Funds	\$20,000	\$0
Interfund Operating Transfers In Subtotal		\$918,636	\$242,936
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$1,772,000	\$10,000
Plus Property Tax Commitment from Tax Rate		\$12,234,085	
Total General Fund Revenues		\$13,246,537	\$14,311,648



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$4,017,457	\$4,969,062
1030	Investments	\$0	\$0
1080	Tax Receivable	\$509,930	\$498,934
1110	Tax Liens Receivable	\$107,375	\$66,874
1150	Accounts Receivable	\$5,161	\$4,871
1260	Due from Other Governments	\$0	\$180,882
1310	Due from Other Funds	\$0	\$6,617
1400	Other Current Assets	\$18,263	\$37,664
1670	Tax Deeded Property (Subject to Resale)	\$39,407	\$35,820
Current Assets Subtotal		\$4,697,593	\$5,800,724
Current Liabilities			
2020	Warrants and Accounts Payable	\$204,851	\$261,579
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$275	\$2,773
2075	Due to School Districts	\$2,896,116	\$3,433,121
2080	Due to Other Funds	\$12,032	\$770,547
2220	Deferred Revenue	\$18,709	\$130,790
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$34,573	\$41,784
Current Liabilities Subtotal		\$3,166,556	\$4,640,594
Fund Equity			
2440	Non-spendable Fund Balance	\$57,670	\$73,484
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$54,776	\$111,939
2490	Assigned Fund Balance	\$113,747	\$95,029
2530	Unassigned Fund Balance	\$1,304,844	\$879,678
Fund Equity Subtotal		\$1,531,037	\$1,160,130



**2022
 MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,386,931	\$3,804	\$4,855,628	\$2,166,667	\$0	\$12,084,544
Commitment	\$1,386,931	\$3,804	\$4,855,628	\$2,166,667		\$12,234,085
Difference	\$0	\$0	\$0	\$0		(\$149,541)

General Fund Balance Sheet Reconciliation

Total Revenues	\$14,311,648
Total Expenditures	\$14,682,555
Change	(\$370,907)
Ending Fund Equity	\$1,160,130
Beginning Fund Equity	\$1,531,037
Change	(\$370,907)



New Hampshire
Department of
Revenue Administration

2022
MS-535

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Fire Station (G)	\$2,151,944	\$153,710	2.49		\$1,075,974	\$0	\$153,710	\$922,264
	\$2,151,944				\$1,075,974	\$0	\$153,710	\$922,264

TUFTONBORO AGRICULTURE COMMISSION (TAC) 2022 ANNUAL REPORT

In November, the members of the Tuftonboro Agriculture Commission (TAC), regretfully tendered their resignations to the Board of Selectmen. This was not a decision that was taken lightly. When TAC was reorganized 5 years ago, the purpose was to support and promote agriculture in town through education and appropriate projects. As we got reorganized, TAC members discovered that we would have to take on the responsibility for the Tuftonboro Community Garden, which had been the responsibility of the tax collector when there was no functioning Agricultural Commission. As TAC became organized, there were several areas where we wanted to focus our efforts: food-waste composting, pollinator awareness, and moving the Community Garden to a no-till facility.

We first established a compost demonstration area within the Community Garden. This included a grant to purchase a JORA food-waste composter. After a year, it was evident that there was little interest in food-waste composting on the part of the community, and the JORA is now being used at Camp Sentinel. The composting demo project also received little help from the community gardeners and was being solely maintained by members of TAC. This past summer, the compost demo area was turned back to garden plots.

TAC was aware that annual plowing of the sandy soil of the Community Garden was creating erosion and destroying the critical soil structure. Modern science promotes no-till agriculture, which recommends either no tilling of the soil or using a broad fork to aerate the surface of the soil. Over time, these practices will improve soil structure, which in turn will improve moisture retention and soil fertility. By switching the Community Garden to no-till, with permanent paths, TAC was able to create permanent plots. This has enabled repeat gardeners to plant perennial plants and crops and install permanent structures on their plots. Over the past several years, the Community Garden has become a real show place. TAC also provided seminars on no-till gardening and integrated pest management. Adam Stockman, a member of TAC, created an Integrated Pest Management (IPM) Plan that is available to all interested parties.

To promote awareness of the serious decline in native pollinators, TAC created a pollinator plot in a corner of the CG. This has been mainly the work of TAC member Joan Magraith with help from other TAC members and some Community Gardeners. In addition, TAC has converted the two strips of land to the east and south of the Community Garden to wildflower meadows. The intention is that these meadows will provide habitat to native pollinators and serve as an inspiration for others in the community to do the same.

Unfortunately, over time, it has become evident that there is little interest in the work of the Agricultural Commission in Tuftonboro. At the same time, the only real work that TAC members were doing was the running of the Community Garden. While we have enjoyed getting the Community Garden to where it is today, the members of TAC agreed that there is really no community interest in an Agriculture Commission. The TAC members, regrettably, submitted their resignations to the selectmen.

It was also recommended that the selectmen should consider establishing a Community Garden Commission. Such a commission could be made up jointly of community gardeners and other interested town members. Another suggestion was to hire someone to oversee the Community Garden in the same manner as was done for the Parks and Recreation Commission. Whatever decision is made by the selectmen moving forward, the TAC members are grateful for the opportunity to serve the community and hope that anyone who has an interest in the Community Garden will express that interest to the Board of Selectmen.

Submitted by, Sue Wingate, Chair, Tuftonboro Ag. Comm.



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Tuftonboro
Tuftonboro, New Hampshire

Opinion

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Town as of December 31, 2021, and the respective changes in financial position thereof, and the budgetary comparison statement of the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statement as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgement and maintain professional skepticism throughout the audit.

47 Hall Street ■ Concord, NH 03301

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding on internal control relevant to the audit in order the design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension and OPEB schedules on pages 32 - 35 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Tuftonboro has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

August 8, 2022

Roberts & Heene, PLLC

ZONING BOARD OF ADJUSTMENT

The Board of Adjustment had a moderately busy year. There was a total of 16 hearings adjudicated. Fourteen were variance requests, the remaining two were equitable waivers. One hearing was continued pending a survey request in order that the board could better judge the size of the setback request. In all, two applications were denied, the remaining were approved as applied. One of the two cases denied was reapplied pending a moving of the outbuilding to another location. Abutters had objected strongly to the first proposed location. That second request was approved as the abutters were satisfied at the new location.

The majority of the variance requests were for minor work around an existing residence that did not meet setback requirements, the majority of applications involved properties that had been built long before zoning existed. All applications that involved lakefront property had state shoreline approvals.

Respectfully Submitted,

Chairman Mark Howard,

Vice Chairman Tom Swift,

Members: Alicia Gettman, Amy Stockman, Bob Theve

Alternate members: Bob Spurr, Steve Brinser

Secretary: Jackie Rollins

BOARD OF SELECTMEN

2022 was to a large degree, a year of planning and permitting, with the failure to pass the warrant article for additional funding for the police station, the Selectmen explored other options. A re-design of the proposed police station to fit the budgeted warrant articles, passed by the voters in previous years, was deemed to be the best course of action. So, this year you will be asked to approve a redesigned police station. The USDA, who is granting funds for this project, has approved this re-design, but they need a vote of your approval to move forward. This new design would be built for only the money previously voted by the Town, and would not raise any additional taxes.

The Union Wharf restoration warrant articles which passed at Town Meeting last year, stalled in the permitting process with the NH Department of Environmental Services (DES). Despite the wharf being in existence since the mid 1800's, DES took the position that the State owned the lakebed beneath the wharf, and the Town needed to obtain a "Grant in Right" from the Governor and Council. DES also took the position that the Town had not voted to hold the wharf in perpetuity for the benefit of the public, as well as claiming that the boundary with our neighbor to the North at the wharf did not allow room for boat docking on the North side of the wharf. All of these issues took the year of 2022 to resolve. Therefore, the non-lapsing warrant articles voted on last year expired, and the money raised went back into the undesignated fund balance. For 2023 the Selectmen can report that the ownership of the lakebed has been presented to the Governor and Council, a boundary line adjustment has been secured from the abutting landowner, you will be asked to reestablish the existing funds for this project from the fund balance, and to also affirmatively vote to hold the wharf in perpetuity for the benefit of the public.

Tuftonboro spends in excess of \$30,000 per year on electricity for its municipal buildings, which include the Fire Stations, Transfer Station, Library, Town office/Police Station and other Town owned assets. The Selectmen, after receiving proposals and meeting with our prime supplier of electricity, submitted a warrant article to purchase and install a 100kw solar array at the Transfer Station which would offset our electricity usage. The Budget Committee, after looking at this article and gathering information about the 30% federal refund for a project like this and the possibility of an additional 10% refund for placing it at the Transfer Station, argued that a year of planning, engineering and design was needed, and the Selectmen agreed. So, the Warrant Article before you at the Town Meeting is for \$30,000 to begin the process of creating our own electricity, and reducing our Town Budget with that income.

As you will read in the reports for the departments, 2022 was a busy year for us all, and 2023 looks to be even busier. The Selectmen are committed to maintaining and improving the assets of the Town while keeping the Town Budget and our low local tax rate in place. Last year's 8% inflation rate required strict attention to budgetary needs and pushed some "wants" to the side, and we are pleased that the overall budget for 2023 came in lower than that 8%.

The Selectmen wish to thank you for your trust and support over the last year, and we will continue to work to retain that trust.

Tuftonboro Board of Selectmen

William Albee, Chairman

Guy Pike

Robert Murray

TUFTONBORO CAPITAL IMPROVEMENTS PROGRAM COMMITTEE 2022

The 2022 CIP report was presented to the Board of Selectmen, Budget Committee, and Planning Board on Tuesday, December 13, 2022. Copies of the complete report are available at the Town offices, Library and on the town web site.

The committee's function is to advise and guide the Board of Selectmen in planning future capital expenditures for the Town. To that end, a spreadsheet projecting capital expenditures forward for ten years is updated annually and presented to the Board of Selectmen, the Budget Committee, Planning Board, and the Town.

Each year, the committee reviews capital projects submitted by town departments, committees and functional areas and makes recommendations to the Board of Selectmen as to their advisability and potential timing. This year, twenty-eight new or revised projects were reviewed. Some were not recommended or moved to future years to spread out capital spending over the ten-year period.

This year's CIP report recommended the following projects for new or continued capital spending in 2023:

- An appropriation of \$400,000 for the paving and improvements on major town roads.
- An appropriation of \$100,000 for the paving and improvements on the town's neighborhood roads.
- An appropriation of \$270,000 for a Solar Installation.
- An appropriation of \$100,000 for the purchase of a new Car 1 for the Fire Department.
- The establishment of a Capital Reserve Fund for the replacement of Fire Engine 1 and an appropriation of \$100,000 to be placed into the fund.
- An appropriation of \$22,000 to replace the heating system at the Town Highway Garage.
- An appropriation of \$50,000 to be placed in the Police Vehicle Expendable Trust Fund.
- An appropriation of \$36,000 to replace Compactor #2 at the Transfer Station.
- An appropriation of \$179,000 to purchase a Wheel Loader for the Transfer Station.
- An appropriation of approximately \$173,000 in the operating budget for the loan payment for the Fire Station.

The projected 2023 cost of these capital expenditures is \$1,430,000. This is greater than the town's 2023 capital capacity of \$1,018,000, a projection based on historical capital expenditures used to describe capital spending levels which have been acceptable to town voters. It is possible that some projects may need to be delayed for a year or pared back.

The Committee extends its thanks to all who gave us their cooperation and support: department heads and committee chairs who submitted projects, provided information, answered questions and presented plans to the committee; and to the Board of Selectmen and Budget Committee for their participation and assistance in making our process and product relevant and useful.

Respectfully submitted,

Jill Cromwell, Chair
Barbara Maidhof, Vice-Chair
Tom Young, Secretary
David Carle, CIP Committee Member
David Dauphinais, CIP Committee Member
Chip Albee, Board of Selectmen Representative
Carol Bush, Planning Board Representative
Gordon Hunt, Budget Committee Representative

CEMETERY TRUSTEES

2022 was a busy year for us. A major project was completed by Blue Ridge Landscaping in cooperation with Mark Eldridge to revitalize the main portion of the Town House Cemetery – being the land on the southeasterly side of the main entrance road extending to the community garden. Mark and the Trustees and a few volunteers cleaned up leaves and some of the overgrown plantings prior to the “revitalization.” Due to the near-drought conditions, the cemetery was mowed fewer times and the grass was cut at a higher level. Blue Ridge treated the damaged areas for grubs and weeds. Invasive weeds are an increasing problem which will require regular monitoring and treatment. In early Fall, when the dry season passed, Blue Ridge hydro-seeded and fertilized the bare areas where the grass had died as well as areas where the wild turkeys had been busy digging for grubs and bathing in the dirt. Despite the lateness of the hydroseeding, new grass was filling in rapidly as winter approached.

We “bought back” several unused rights of burial from folks who no longer needed or wanted them. Rights to plots can be sold back to the Town for the price originally paid for them. Since we do not have a sexton, Trustees Guy Pike and Sue Weeks set the corner markers for newly purchased plots, placed flags for the undertakers prior to burials, assisted with a few cremation burials, removed markers no longer needed, and met with people who had questions and concerns about cemeteries.

We hosted a work day in June at the Fields-Jones Cemeteries on Sodom Road with Jessica Davis who instructed us how to clean stones without damaging them. Well-meaning people can do more harm than good if they clean the stones improperly – particularly by bleaching or using harsh chemicals. The work day was very well received and had a few dozen volunteers involved. We plan another work day in 2023 at the Tuftonboro Corner Cemetery.

Jessica Davis repaired a total of 22 fallen, leaning and/or broken stones at the Fields-Jones, Canney and Tibbetts-Young Cemeteries. As she does every year, she submitted a detailed report with photographs of the work she completed.

In 2023 we hope to review and update our Rules and, also, to work with the Selectmen to review the status of cemeteries that have not been declared abandoned. Cemetery Trustees meet on the first Tuesday of the month at 5 PM at the Piper House Town Office and other times as needed. The schedule is posted on the Town’s website at Tuftonboro.nh.gov. These meetings are always open to the public and we welcome your input.

Susan Weeks, Chair
Carol Bush, Secretary
Guy Pike

**CODE ENFORCEMENT OFFICER
HEALTH OFFICER
FOR THE YEAR 2022**

157 Building Permits
46 New Homes
132 Electric Permits
62 Plumbing Permits
123 Gas Piping Permits
34 Certificates of Occupancy
695 Inspections

\$28.19 Million in overall building construction. \$25.86 Million in new homes.

2022 was an extremely busy year for the department again this year due to many building projects from this year and last. Inspections were many and proved to be a scheduling challenge due to the large number of new projects.

The State adopted 2018 ICC Building and State Fire codes, with amendments. In January 2023 they will be enforced. The 2020 NEC is also currently enforced.

As part of the responsibilities as the Health Officer, Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

<u>Office Hours</u>	<u>Inspection Hours:</u>
Monday-7am to noon	Monday-1pm to 3pm
Tuesday-7am to noon	Tuesday-1pm to 3pm
Wednesday- 1pm to 3pm	Wednesday-7am to noon
Thursday-7am to noon	Thursday-1pm to 3pm
Friday-7am to noon	Friday-1pm to 3pm

603-569-4539 x 15 or 603-670-4042

codeofficer@tuftonboronh.gov

Respectfully submitted,
John (Jack) Parsons
Code Enforcement Officer
Health Officer

Conservation Commission

Tuftonboro Conservation Commission (TCC) meetings are held the 3rd Monday at the Town Offices or Town House (location published with Agenda) and the public is invited to attend. Agenda and topics for discussion are posted on the Town website before the meeting.

The Commission has been fortunate to keep the Board filled. Commissioner Steve Scapicchio and Kate Nesbit are returning for another three year term. In August of each year the commission elects new officers and this year Steve Scapicchio was nominated and elected Chairman while Steve Wingate was nominated and elected to Vice Chairman.

If you enjoy the outdoors and appreciate open space and wildlife, consider joining a great group of people working hard to save a few special places for generations to come. Contact us at (603) 569-4539 x24 and leave a message or e-mail us at conservation@tuftonboro.org or see us on Facebook at <https://www.facebook.com/TCCCommission/>

Great Meadow Project: We completed the acquisition of the parcel of land adjacent to the parking lot which added another 22 acres of land to the Great Meadow Conservation area. Just as important approximately 2200 feet of the Melvin River has been protected.

With the finish of the trail to the area of the viewing platform and the platform phase one and two of the project has been completed. Phase three which consist of building a loop trail back the trailhead will begin this spring as soon as the weather and ground conditions allow. There also has been discussions within the commission for the loop trail to cross into the property we just acquired and then back to the parking lot. We have had a few additional volunteers this year join in the fun, so if you would like to lend a hand and meet some great people, contact us at (603) 569-4539 x24 or via email at conservation@tuftonboro.org.

Cheney Farm: Tuftonboro holds an easement on the former iconic Cheney Farm to keep it as a farm and to protect the view of this outstanding example of Tuftonboro history. Over the past two years Elizabeth and Avery Woodworth have been working on restoring the barn. New Foundation have been poured and new support columns installed to stabilize the structure. The front gable end is in the process of being repaired and new siding has been installed on the majority of the barn. The Woodworth's have been diligently restoring and installing original doors and windows where possible.

They started to look at restoring the Ell and quickly realized that it was beyond help. Over the summer they razed the Ell and rebuilt it with an in-kind structure. The wrap around porch has also been restored, while the decking has been replaced. Most of the original columns and post were restored and remain in place.

Lake Monitoring: The TCC supports volunteers who monitor water quality in our lakes. Some commissioners are also volunteer monitors. Water samples are taken throughout the year at the same locations and are analyzed by the UNH Water Quality Lab. The TCC pays for the analysis and uses the data to track water quality trends in our lakes.

NH DES Support: The NH Department of Environmental Services' (DES) water division requests assistance from conservation commissions in checking wetland permit applications. Tuftonboro commissioners help by visiting permit sites and verifying the plans in the applications. This year about 15 site visits and reports were made by TCC members.

Forest Plans: The plans have been completed for four of the town's forested parcels and are available for viewing on the Town Website. The plans identify forest and wildlife treatment options now and in the future. Most of the timber harvest options are not viable at this time. One of the plans recommends a Timber Stand Improvement treatment in a young forest area. We will be investigating this option in the coming year.

Well-Water Testing: In July the TCC again offered this service to households in Tuftonboro. Over the last nine years almost 900 residents have tested or retested their well water through this program. We hope to offer another opportunity for residents to test their well water this summer. Check out our web page and learn about natural arsenic and radon, which could be in your well water and could affect your health. Also this year we continue providing test kits at the Town Office for anyone to pick up.

Conservation Easements: The TCC annually inspects easements held by the Town. This ensures that the easement agreements are being maintained. One of these is the scenic Cheney Farm, and the other four are located near Twenty Mile Bay and the Chandler Trail. Any landowner interested in creating a legacy without losing any of the rights and privileges of ownership, other than the development rights, can contact us for a no obligation consultation.

Old Home Weekend: The TCC Nature Scavenger Hunt held during Old Home Weekend moved from Nineteen Mile Bay to Davis Field (next to Fire Station). Again this year there were two different scavenger hunts, one for the younger kids and another for older kids and those that are kids at heart. During the event participants followed a nature trail testing their knowledge of trees, plants, wildlife habitats, and geology. There was a lot of positive feedback and it seemed everyone had a great time.

Nineteen Mile Brook: The TCC continues to monitor Wolfeboro's Rapid Infiltration Basin (RIB) and its effects on Nineteen Mile Brook. The effluent discharged continues to meet state standards.

This year was the second year of a three year contract to monitor Nineteen mile brook. With the dry summer and the RIB not in service last year it gave us good baseline data for comparison over the next two years. FB Environmental has been contracted to do the work and Commissioner Larry Gil is the point person for this project. The data gathered will be compared with previous years to insure the water quality of the brook has not been affected by Wolfeboro's RIB. This study is managed by the TCC and funded by the Town of Wolfeboro.

Submitted by:

Steve Scapicchio – Chairman, Steve Wingate - Vice Chairman

Commissioners – Larry Gil, Kate Nesbit, Mark Howard, Laurel Podsen and Heather Brown

Alternate – Mike Phelps, Lynne Walsh

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFFER team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFFER and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFFER, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7th, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney
District 1

Fire Department & Emergency Management 2022 Report

Adam Thompson, Fire Chief & EMD

Incidents & Statistics

2022 continued our upward trend, and although a little shy of last year's totals, we concluded the year with our second-highest total request for services, 613 responses. Since 2016 we have utilized a records management software that, as of December 31st, was sunset and is no longer supported. Over the last seven months, we have prepared and merged our data into a new RMS Software. This software will support streamlining data input and provide more analytics ability while meeting national and state requirements for incident reporting. In the last 20 years, the department has seen a 76% increase in calls for service. Below is a breakdown of responses to category type.

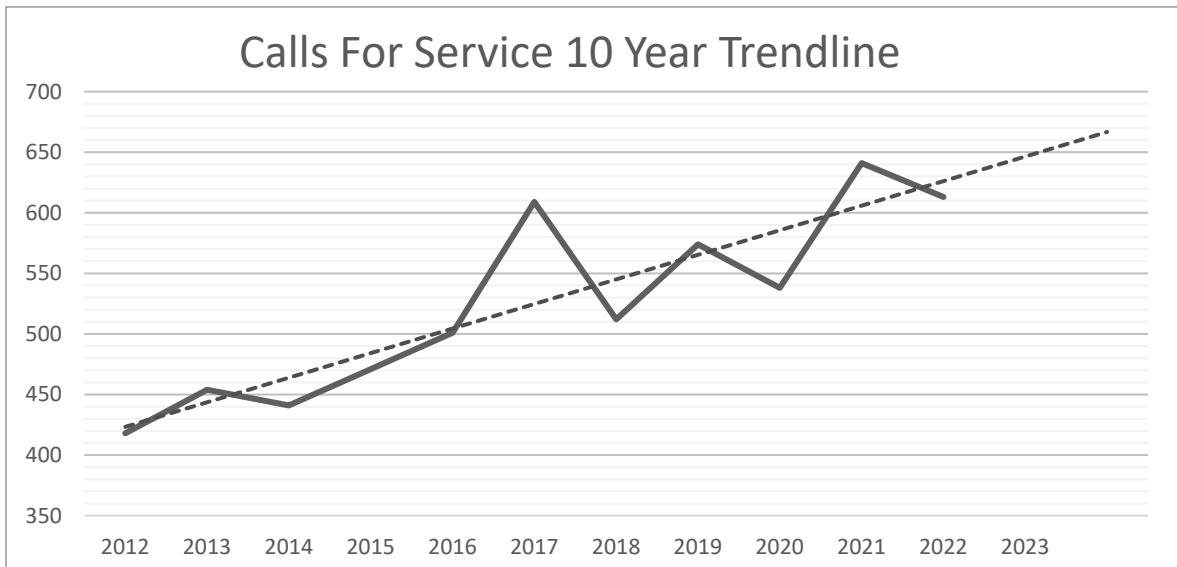
Responses	Incident Category
24	Fires
316	EMS & Rescue
58	Hazardous Condition
92	Service Call
49	Good Intent Call
56	False Alarm (Alarm Activations)
5	Severe Weather & Natural Events
13	Special Details
613	2022 Response Total

Below you can see the Incident category details and the percentage of overall responses in this category.

- **Fires (4%):** Building fires, chimney fires, vehicle fires and forest/woods fires
- **EMS & Rescue (52%):** Medical aids, lift assists, OHRV, motor vehicle and motorcycle accidents, water and ice rescues, wilderness and water-based search & rescues
- **Hazardous Conditions (9%):** Gas leaks, oil/chemical leak/spills, carbon monoxide incidents, powerlines down, trees down on wires and collapsed/weakened structures
- **Service Calls (15%):** Welfare checks, trees down (no wires), assistance with smoke/CO detectors, lock-out, water problems, animal rescues, assist police and cover assignments
- **Good Intent (8%):** Dispatched & canceled en route, no incident found on arrival, authorized controlled burning, smoke scares
- **False Alarms (9%):** smoke detector, CO detector & alarm system activations due to malfunction as well as unintentional transmissions of alarms
- **Severe weather & Natural Events (1%):** Wind storm assessments and severe weather standby
- **Special Details (2%):** Assisting another town department and detailed events such as traffic details, parade/funeral details, public education and fire prevention

2022 Notable Incidents

- 5/23/2022: Prior Pac 2000 Property: Propane leak outside
- 11/7/2022: In the area of 147 Mountain Rd: Power lines down with woods fire
- Numerous Wind Events this year caused widespread trees and wires down



Mutual Air Responses

As a member of the Ossipee Valley Mutual Aid Association, we provide and are also provided with mutual aid support when an individual incident or simultaneous incidents stretch resources to the point they are taxed. Many of these mutual aid requests are for geographical areas that are inaccessible without traveling through an adjoining jurisdiction or the travel time of one exceeds that of a neighboring agency that could arrive faster. These numbers sometimes seem on the high side, but we must also remember that often additional resources are dispatched as part of the initial assignment but as companies arrive and determine the severity of an incident, many times additional resources are then canceled, this year we were dispatched and canceled en route on 34 occurrences. Additionally, over the last couple of years, our Ambulance has become a highly sought resource as the local ambulance services work to increase staffing to meet community needs during periods of high incident volume.

2022 Mutual Aid Responses		
Department	Given	Received
Center Ossipee Fire	5	1
Effingham Fire	1	0
Moultonborough Fire	23	1
NH Fish & Game	1	1
Ossipee Corner Fire	1	2
Sandwich Fire	2	2
Tamworth Fire	1	0
Wakefield Fire	4	1
West Ossipee Fire	0	1
Wolfeboro Fire	24	1
TOTAL	62	10

Personnel

2022 Officers of the Department

Chief Adam L. Thompson
Deputy Chief Richard A. Piper
Captain Chris N. Morgan
Captain Frank P. Tranchita
Captain Caleb E. Pike
Captain Ken A. Greenwood

Many are unaware of our fire department's staffing model. We have one salary Chief and one full-time Captain. These two positions cover daytime hours Monday - Friday (7A- 5P), working four 10-hour days weekly. Our mission and operational plan are to provide a minimum of 2-person coverage during daytime hours. This has required an additional 20 hours weekly to be covered by call members. We have been fortunate to have a few dedicated to aiding in this coverage. However, due to the increased demand for services, the requirement for coverage has surpassed the resources available from our call staff. This year we seek to add an additional full-time firefighter. This position will aid in daily functions such as incident response, equipment, apparatus and station maintenance, including fire prevention planning and onsite inspections. With Tuftonboro being a “bedroom community”, the legacy staffing model of relying on volunteer and call members for staffing no longer works. When your staff no longer works in town or is employed in other careers that don't permit leaving work daily for incident responses. An additional full-time position will support the operational tasks and events necessary on any given day. The department has not added full-time staffing since 2006, with fewer active call members now than we did then. In just the last ten years alone, we have seen a 47% increase in demand for service. With an aging membership, we are always seeking new call members! If you are interested, please stop by Central Station as we would love to share our department mission and tasks of an on-call firefighter. Who knows, it may just be the calling you're looking for. With this being said, I want to thank and recognize some of our members for their years of dedication to The Town of Tuftonboro. Please congratulate the following members for these accomplishments:

- 3 have greater than **35 Years**
 - Adam Thompson
 - Richard Piper
 - Raoul Bussiere
- 3 have greater than **20 Years**
 - Ken Greenwood
 - Frank Tranchita
 - Lloyd Wood
- 4 have greater than **15 Years**
 - Roger Hazlett
 - Caleb Pike
 - Kyle Williams
 - Chris Morgan
- 4 have greater than **10 Years**
 - Rafe Longver
 - Jeff Walker
 - Fred Brownell
 - Skip Galvin

This year Lieutenant Morgan was promoted to the rank of Captain. Chris has been an active and dedicated member of the department for over 16 years and continues to assist in furthering the department and increasing the skills and abilities of our team.

Training

If you travel Middle Road often, you may see an increased presence at Central Station every Thursday evening. The department plans training objectives every Thursday night for about 3 hours. On top of regularly scheduled department training, several members achieved additional certifications. Three of our members just completing their second year with us have each obtained some major milestones. Congratulations, Patrick, on gaining your Class A Commercial Driver's License. Congratulations, Austin, on obtaining your EMR provider's license, and Matt on earning your NH EMT License. Two of our Captains passed their Pro Board Fire Inspector I Exam, Congratulations Captain's Pike & Morgan and one just completed his Fire Officer 2 program, Congratulations Mike! We have a full training plan on tap this next year, and you will likely see us out and about in the community.

The single-story ranch in the field adjacent to the fire station, previously known as the Gould Home, continues to be an essential asset to the department. Access to an onsite training structure for practical skills evolutions is hard to come by. The department has been utilizing this same structure for years to maintain firefighter efficiency, and it's invaluable to our community, and we can't express enough how much we appreciate having this structure to maintain proficiencies.

Fire Prevention

As the demand for incident response grows, the number of fire prevention inspections and consultations follow on an almost mirrored curve. This also can be reflected in the data and graphs below. As one can see, in the last ten years, our inspections have increased by 54%. In addition to inspections and permits of appliances and homes, we are also agents of the state for issuing permits for outside burning. Last year the department issued 442 permits for the NH Department of Natural and Cultural Resources, Division of Forest and Lands. These permits are now offered online as well as in person. Additional information on outside burning and permits can be found on our website at www.tuftonboronh.gov/fire-rescue-department/news/outdoor-fire-permits

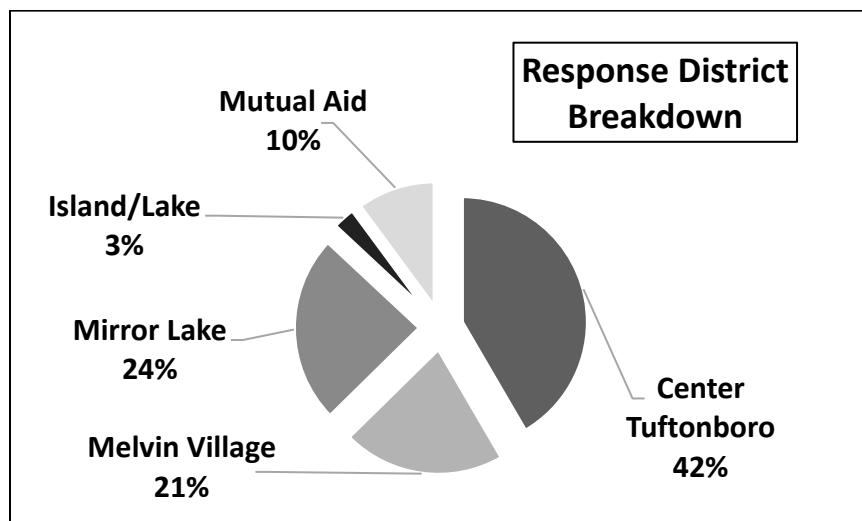
Fire Prevention Inspections											
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Oil Burners	9	8	7	10	10	10	11	10	6	17	6
Gas Appliances	19	17	22	20	50	36	26	40	49	47	62
Wood & Pellet Stoves	5	9	14	4	11	4	8	5	7	11	4
Life Safety / Child Care	19	14	22	16	25	19	24	28	27	34	40
Totals	52	48	65	50	96	69	69	83	89	109	112

Equipment & Apparatus

No major equipment or apparatus was due for replacement in 2022. This year we are on track for the replacement of the command vehicle “Car-1”. This vehicle is the most commonly used apparatus and has over 115,000 miles. This warrant article will cover the replacement and upfit with all necessary equipment. This vehicle is used as a mobile workstation for the incident commander to organize the tactics and units of any given emergency event and as a support unit to companies operating other incidents, not necessarily needing the complexity of a command post. The Committee has deemed it will be more efficient to replace the Suburban style body with that of a crew cab pickup with a cap. This will provide additional storage as well as a buffer between the occupant compartment and tool & equipment storage. This buffer and separation in space aids in firefighter cancer prevention and occupant safety. This year we applied for and were awarded a grant through the State of NH, equipping the town with two emergency notification sign board trailers that will be detailed out in the Emergency Management section.

Stations & Unit Locations

The question has arisen in the past: Do we really need three fire stations in our small town? The Response District Breakdown below shows that our calls are not overly weighted in one district over another. Not enough to support any downsizing. Our community ISO rating significantly relies on the location of a fire station within five road miles of properties. Our ISO score reflects how prepared we are to fight structural fires. The lower the community score, the lower your fire insurance rates become. We are now undergoing the process of an updated ISO evaluation. We are very optimistic that our scores will remain where they were at. It is difficult to improve the score beyond where we are now without pressurized fire hydrants or around-the-clock firefighter coverage.



**Central Station
189 Middle Road**

When the Central Station was built in 2013, in an attempt to reduce project costs, two of the six overhead doors were removed from the project. However, the door openings were framed in for future growth. 2022 was the year for one of these walls to be opened and a fifth overhead door to be installed. Rescue 1, Engine 2, Ambulance 1, Car 1, Utility 1, Boat 2 (airboat), and the ATV/Rescue Trailer are all stationed here.

**Melvin Village Station
451 Governor Wentworth Highway**

Over this last year, the two major station projects were interior painting and seal coating the station asphalt. Melvin Station houses the following apparatus: Engine 1, Utility 2, Boat 3(seasonally) and the Carroll County Public Health and Preparedness Trailer. A standby generator is on the list for this station's improvement plan for 2023. Currently, members must key in, set up ladders, and remove the door arm that connects the trolley track to the door before they can respond to emergencies when the station is without power due to overhead clearance issues with the fire engines. This arm must be completely removed where most residential doors can be left in place once the release is engaged. By eliminating these steps, a standby generator expedites emergency responses when faced with power outages.

**Mirror Lake Station
11 Tuftonboro Neck Road**

This year the Mirror Lake Station got a fresh look with an asphalt seal coat as well. 2023 plans call for replacing the station furnace. During the Christmas weekend winter storm in 2022, the heat went out again due to ongoing part failures. Members provided personal equipment and set up temporary heat to keep the station from freezing until replacement parts could be acquired and installed the following day. Engine 4 and the Emergency Management Generator are both stationed here. The Town's first Fire Engine, the 1938 Maxim Engine 1, is also stored here currently.

**Pier 19 Wharf
226 Governor Wentworth Highway**

Boat 1 is stationed at the end of the town wharf in 19 Mile Bay as long as seasonal conditions allow. Our goal is for this apparatus to be one of the first boats in and last out of the water to provide marine-based protection for as long as seasonally possible. The wharf is an active site for emergency responses, from use as a water source year-round for fire suppression to our hub for marine-based responses. A bubbler is set up in the late fall to keep ice from forming in a small area so companies can access open water to support wintertime fire suppression.

Emergency Management

This year was another for the records, with the pandemic still showing its everlasting effects. Covid has truly shaped how we conduct business on almost every front. We continue striving to ensure that the town is as prepared as possible to combat whatever tomorrow could possibly bring. Grant opportunities were available through the NH Governor's Office for Emergency Relief and Recovery, and two sign board trailers were purchased with only a 10% town cost share (\$3,263). What had been previously submitted to CIP, was now mostly funded through the "GOFERR" grant covering the other \$29,382. These sign trailers have already been deployed several times for multiple town departments and emergency notifications. With the increasing frequency of wind events and other storms, we wish to remind the community to make preparations in advance for not only food, water, and medications but additionally, alternative heat sources, including spare fuel, backup electrical sources and of course, let's not forget even just some descent flashlights make a big difference. Remember that preparation should have always been started yesterday. Preparations are always underway at the emergency management level to ensure the town has what it needs when it's unexpected. Most recently, items in our cache of traffic control equipment were updated, including some new cones and fold-out signs. Resources were stretched thin after this last wind event with the following cold weather. Winter flooding can also be a common problem. This seems to have already affected quite a few this season. If you have a sump pump or ever need one from time to time, you can imagine winter is one of the most inconvenient times to fuss with a project of that nature. It can also be the most devastating if flooding then affects your heat. From a preparedness viewpoint, if you have a sump pump, permanent or temporary setup, it would be very beneficial to have a spare in case of failure. We all know failures always happen during the most inconvenient times. Remember to check and replace the batteries in your smoke and carbon monoxide detectors at least once a year. We had several interactions this year with fires caused by standby generators and carbon monoxide issues in the homes stemming from generator use as well. If you have concerns with your setup, please feel free to reach out, as we will happily come out and inspect your appliance.

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

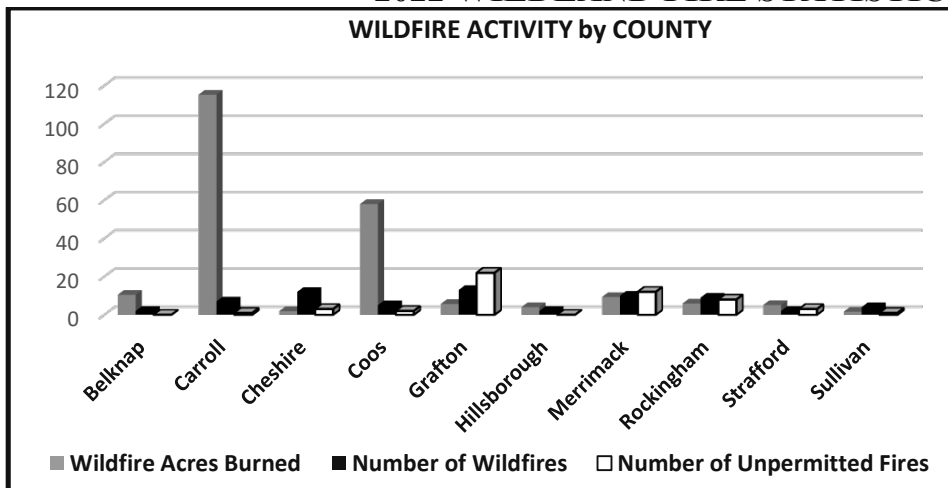
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on Twitter and Instagram: **@NHForestRangers**



2022 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

(All fires reported as of December 01, 2022)

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

ANNUAL REPORT 2023
HIGHWAY DEPARTMENT

2022 winter started off with a few good storms in a row and then the storms became smaller, and we saw more freezing rain than normal. We were called out to plow/treat or wing back snowbanks a total of 50 times for the 2022 season. March 13th was the last plowing for the spring and November 16th was the first storm of the season. On December 23rd we had snow and the several inches of rain causing overflowing ditch lines and rivers around town. The erosion to road edges and banking's was substantial and repairs will continue into the spring of 2023.

The price of paving escalated with the price of fuel in 2022. The paving projects for 2022 were:

- Northline Road; top coat was applied on the entire length of 5,615' and the shoulders were graveled on both sides, completing the road
- Federal Corners Road; the remainder of 6,011' was reclaimed and paved with a coarse base coat. Both shoulders were graveled
- Shirley Way; the loop section at the end area, 3700' was reclaimed and a coarse base coat was applied. Both shoulders were graveled. This section was a little more than half of Shirley Way Road
- Highway Garage Entrance; approximately half of the paved area was rejuvenated and paved with a coarse base coat after many rocks were removed and drainage replaced

Many dead trees were removed along roadsides as the Ash Bore caused so many to die. We still have a long list of trees to remove as the problem continues.

Regular maintenance was continued with street sweeping in the spring, roadside mowing, culvert replacement, dirt road grading, cleaning catch basins and excavating ditch lines.

My crew and I would like to thank all of you for your continued support as we go into my 15th year as your road agent. We appreciate the job of keeping Tuftonboro's roads safe for our fellow towns people.

Respectfully submitted,
Jim Bean
Road Agent



Lakes Region Planning Commission

103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-8171 | www.lakesrpc.org

FY22 Annual Report Town of Tuftonboro

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9 region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.org.

Highlighted Local and Regional Planning Services Provided for FY22

American Rescue Act Funding (ARPA)	<ul style="list-style-type: none"> • Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Tuftonboro in obtaining an ARPA award in the amount of \$253,244.
Economic Development and Housing	<ul style="list-style-type: none"> • We do not have any record of Tuftonboro receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.
General & Technical Land Use Planning Assistance	<ul style="list-style-type: none"> • Responded to Tuftonboro Board of Selectmen and Road Agent regarding an update of Road Surface Management System (RSMS) analysis. • Provided land use regulation survey information to the Office of Strategic Initiatives (OSI). • As a member of the LRPC, town officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
GIS Mapping	<ul style="list-style-type: none"> • The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance.
Grant Administration	<ul style="list-style-type: none"> • The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
Hazard Mitigation Plan (HMP)	<ul style="list-style-type: none"> • Completed local, state, and federally approved Hazard Mitigation Plan for Town.
Household Hazardous Waste (HHW) Collection	<ul style="list-style-type: none"> • This year's 36th Annual Household Hazardous Waste (HHW) Collections Days in the Summer of 2022 resulted in nearly 27 tons of household hazardous waste being collected. • Tuftonboro Household Participation: <u>33</u> • <i>Please go to our website (lrpc.org) if you missed this year's collection for alternative disposal options.</i> <p>The next annual collections are scheduled for July 29 and August 5, 2023.</p>
Master Plan, Site Plan, and Zoning Updates	<ul style="list-style-type: none"> • The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis.
Newsletters, Articles, and Website	<ul style="list-style-type: none"> • The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.
Planning and Land Use Regulation Books	<ul style="list-style-type: none"> • Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$89.00 for each book. Tuftonboro purchased 11 books. Total saved: \$979.00
Solid Waste Management	<ul style="list-style-type: none"> • Performed site visit at Tuftonboro Transfer Station to discuss operations for the facility and later conducted outreach concerning Household Hazardous Waste days, reaching 86 residents. • Provided composting and food waste reduction technical assistance to Wolfeboro/Tuftonboro camp partners. • The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.

Transportation Planning

- Conducted traffic counts at eleven locations within Tuftonboro as requested by the NH Department of Transportation.

Commission Meetings

- Convened 5 regular Commission Meetings with guest speakers covering topics including:
 - Wake Boats
 - Updates on Solid Waste Legislation and Recycling Markets
 - Bike/Ped Plan Update and Survey Results
 - Lakes Region Transportation Program Updates
 - Opportunities for Sidewalks & Street Lighting
 - Lakes Region Housing Needs Assessment & Local Housing Best Practices
 - 36th Annual HHW Collection Days (Summer 2022)
 - Lakes Region Transportation Program

Regional Services & Activities of Benefit to Multiple Communities

- 2022 Household Hazardous Waste Collection BY THE NUMBERS:
36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 *NH Planning and Land Use Regulation* books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.
- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
 - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research, data, modeling, and input, the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their “fair share” of the housing needs.
 - Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
 - Received public input from hundreds of individuals and businesses through a series of surveys.
 - Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

Solid Waste Management Accomplishments

- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.
- Helped reduce critical waste stream from Winnepesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.
- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

Environmental Planning

- In order to support the region’s superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.

Total Communities Served: 9

Economic Development

- **Comprehensive Economic Development Strategy (CEDS).** Update drafted and posted on LRPC website.
- **Community Development Block Grants (CDBG).** Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise and special COVID assistance to economic development corporations serving the region.
- **Northern Border Regional Commission (NBRC) Grant Administration.** Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a \$1 million NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.
- Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

Transportation

- **LRPC Transportation Advisory Committee (TAC).** Provided administrative support for meetings, submitted press releases to local newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:
 - Bicycle/Pedestrian Plan with guest speaker Nick Sanders (NH DOT)
 - State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Dicillo (NH DES)
 - SADES Drainage Dashboard and NH Acquisition Of Infrastructure Funding
 - Bipartisan Infrastructure Bill on Transportation Funding Opportunities with guest speaker Leigh Levine (FHWA)
 - NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
 - Regional Bicycle/Pedestrian Plan and Ten-Year Plan Update
 - Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
 - NH153 Annual Reporting and Ten-Year Plan Update with guest speaker Representative Mark McConkey
- **Bicycle and Pedestrian Planning.** Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- **Regional Transportation Plan.** Developed new corridor-based analysis approach to regional transportation plan update.
- **Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 – 2032):**
 - Laconia – Elm Street sidewalk and path
 - Laconia – Weirs Boulevard bridge replacement
 - Meredith – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
 - Plymouth – NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road
- **LRPC Streetscaping Project – Technical Assistance:**
 - provided information on streetscaping concepts
 - offered sidewalk assessments and mapping
 - met with Town Officials to discuss potential projects
 - provided information on potential funding sources
- **Data Collection & Analysis.** Completed 160 municipal traffic counts and submitted to NH DOT. This year's counts included twice as many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Tuftonboro's representatives to the LRPC during FY22 were:

Commissioner: Stephen Wingate (04/21/23)	Alternate: Vacant
Executive Board: Stephen Wingate , At Large Commissioner	
Transportation Advisory Committee (TAC): Lloyd Wood (06/18/23)	Alternate: Vacant

Respectfully submitted,

Jeffrey R. Hayes
Executive Director

TUFTONBORO MILFOIL CONTROL COMMITTEE 2022

The committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long-term plan for management and control in cooperation with the New Hampshire Department of Environmental Services.

2022 was the eleventh year of milfoil control activities under the town's long-range management plan. During late June and early July diver harvesting was conducted herbicide was applied at the Melvin Village Marina, in 19 Mile Bay and in the Basin. Herbicide application was not needed due to the moderate levels of infestation.

For 2023, the following control activities are planned:

- Early identification and reporting of the presence of milfoil through continued monitoring of the shoreline in bays, coves and around islands by volunteer weed watchers.
- Boater education and monitoring of boats launched and recovered at town launch ramps through the Lake Host program.
- Herbicide treatment of infestations in the Basin and Melvin Village Marina, if needed
- Diver harvesting of light to medium milfoil infestations throughout the season.
- Herbicide treatment of Phragmites in 19 Mile Bay, if needed.

The committee thanks the town for continuing support and welcomes the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman
Russ Baerenklau
Larry Gil
Ellen Watts
Steve Wingate
Dennis Zilembo, Lake Host Coordinator

Parks and Recreation

I feel that the year 2022 was the best since taking over as your Parks & Recreation Director four years ago. Obviously, the covid pandemic has slowed down, and has allowed our Town to get back to normal. I need to thank our volunteer Commissioners for the Parks & Recreation Department. They are outgoing Chairmen, Brandy Woody, new Chairwomen, Eileen Gil, Chris Lanouette, Joyce Lake, Jeff Reisner, Zack Tufts, Lloyd Wood, and Selectman Bob Murray. With their effort, our Town's programs have increased to serve our families with positive, safe, and fun activities! I also need to thank our many business and private citizens who help support the cost of many of these programs.

Our holiday programs included successful Easter Egg Hunt, which grew to over 100 children participating. Our Halloween "Trunk or Treat" was held at our Town Offices parking lot with over 150 kids and adults. Our "Photos with Santa" held at our Town House keeps getting busier from the previous year!

Just before Summer, our Commission held a program/fundraiser called "Paws in the Park." This dog festival was held at Davis Field on June 25th from 10:00 to 3:00. We had over 300 people attend and raised over \$1800. The event was shared with "The Buddies" Pet care, and a donation was made to Live & Let Live Farm Rescue. The event included many vendors, raffles, dog demonstrations, a DJ, and food trucks. Our event this coming year will be held this June 24th. A side note, our department also added doggie pot stations throughout our facilities.

Summer was our busiest time! We partnered with the New Hampshire Boat Museum to offer a Keelboat Sailing program at 19 Mile Bay. We also have improved our Outrigger canoe program with increased attendance three times a week during the Spring, Summer and Fall. Both programs will return this Summer.

The Town does oversee three beaches: 19 Mile Bay, Melvin Wharf, and Cow Island. We also have taken over the swim lines at 20 Mile beach. Our busiest and most popular area is the beach at 19 Mile Bay. Our swim lessons took place for 6 weeks with increased attendance from the previous year. Hannah DeWitt, our instructor went above and beyond to individually teach many of our local youth the basics of swimming.

Our concerts on the beach increased from six events to eight! Unfortunately, we did have rain cancellations for two events. However, the crowds keep getting bigger each year. A perfect Summer evening listening to great music, watching the sun set, great concessions, and of course swimming!

As part of our concert series, our Commission honored eight local individuals for their work and volunteerism in making Tuftonboro a “better place to live”. A commemorative clock was presented to Bubba Bowley, Lloyd Wood, Gina Lessard, Joyce Lake, Laurel Podsen, Cory Hunter, Dr. Peter Walker, and Kevin Van Brundt. We will continue to honor more this coming Summer!

Our Summer came to a close with the traditional town celebration, “Old Home Days”. Events included concerts at the beach, family movies, magicians, craft fairs, luncheons, antique car shows, cardboard boat race, nature scavenger hunt, and our annual town picnic. Our Commission also held a picnic/cookout for all the participants that did gardening in our community garden!

The Fall brought programs such as our Town Yard sale, where 35 families took part in selling their treasures! Also, our Fall cornhole went indoors to the gym at the Central school. The school was also the site that we ran a Dodgeball league for students in grades 4 through 6. We also held two paint classes for adults that were filled to capacity.

The Fall was highlighted by our Punt, Pass & Kick, program. In 2022 our Town sent 3 of our youth to Dallas, Texas to compete in the Nationals! In fact, Brendan MacPhee won his age division, and was crowned National Champion. We will be sending three students to Tampa Bay to compete in 2023.

A new program was offered and was sold out in three days! Ballroom Dance Class was held in our Town House and was a great success! With the popularity of this

program, we had to move it to the Central School gym in 2023 to include 26 dancers!

Our Director, Dennis Zilembo, helped with the local basketball program by coaching the 6th grade travelling team. He also helped referee in our town leagues.

We are still working on funding for our Tuftonboro bike trail. We have received some grant money for this project, but are still waiting to hear about results of other grants that were submitted. We have the builder ready to go, and hopefully we can start construction in 2023.

In closing, we are excited about our Commission and their energy to continue to improve our programming for the coming year!

Tuftonboro Planning Board 2022 Annual Report

With the easing of COVID restrictions, 2022 has been a busy year for the Tuftonboro Planning Board. This year the Planning Board received 8 applications for Site Plan Review, 6 applications for subdivisions, 8 Boundary line Adjustment applications, and 8 Voluntary Lot Mergers. The Planning Board also conducted several preliminary consultations for Site Plans, Boundary Line Adjustments, Subdivisions, and a Cluster Development.

This year the Planning Board approved Site Plan Review applications for construction of the following:

- a new dining hall at Camp Belknap
- a community activity building at Camp Sentinel,
- a skeet shooting structure at William Lawrence Camp
- a farm stand on Ledge Hill Road,
- an outdoor dining area for an existing restaurant in Melvin Village.

Four minor (3 lots or less) subdivisions were approved. The Planning Board has been monitoring the activity of site plan and subdivision applications that have been conditionally approved over the past few years to ensure adherence to the plans and conditions of approval. This includes 2 major subdivisions (Farm Island Acres and Ridge Field Corner). Farm Island Acres is currently working with New Hampshire Electric Cooperative to deliver electricity to the Island. The development of the Ridge Field Corner subdivision is ongoing with the Planning Board's requirement for a 3rd Party engineer to monitor road construction. The Planning Board is also monitoring activity related to the conditionally approved Site Plan Reviews for the construction of 3 Verizon cell towers in Tuftonboro: (1) near the Town Garage on Sodom Road, (2) behind the Fire Station off Middle Road, and (3) on Eaglemere Road.

The Planning Board also completed an updated Master Plan. New Hampshire state law mandates Planning Boards to "prepare and amend from time to time a master plan to guide the development of the municipality." After conducting multiple public hearings and surveys, the Master Plan Steering Committee, with guidance from Municipal Resources, Inc, the new Master Plan was adopted at the March 2022 Town Meeting. The Master Plan provides an overview of the current status of Tuftonboro, with respect to demographics, land use, town resources, plus short- and long-term plans for Town development. The Planning Board is working with a land use consultant to develop plans for the future as outlined in the Master Plan. Copies of the Master Plan are available on the Town website – hard copies are available at Town Hall.

Tuftonboro Planning Board

Gary Qua, Chair

Carol Bush, Vice Chair

Kate Nesbit, Member

George Maidof, Member

Tony Triolo, Member

Lauren Hadley, Member

Bob Murray, Selectmen's Representative

Matt Young, Alternate Member

Susan Burnside, Planning Board Secretary

Police Department Annual Report 2022

Last year we spent January and February with two officers out. March and April had one officer out and one on half time. It was not until the end of May that we had all staff back to work. Staff shortages have drastically impacted us every year for the last five years. This has been caused by COVID isolation rules, family illness, injuries, or academy attendance. Even fully staffed, it is tough to meet all the demands we face during the summer when we are busy.

Many police departments are having trouble filling their openings. This includes agencies we rely on to assist us when we are shorthanded. There are many reasons for it and solutions are not easy. Many departments are offering hiring bonuses and increasing pay significantly. It is estimated by the NH Police Standards and Training Council that 20% of law enforcement positions are vacant. That would mean there are approximately 800 openings statewide. As of early 2023, almost every department in Carroll County and the Lakes Region has openings to fill. There are departments with positions that have been unfilled for over a year. Our pay and benefits need to be highly competitive in this market.

Our fleet is getting older and replacements will be needed. We were able to replace the 2012 Charger this year. The 2013 Ram pick-up, and 2016 Ford SUV Interceptor have high mileage or hours and rust. They should be replaced, as keeping them on the road has become expensive and reflect poorly on the department.

The replacement is a 2022 Tahoe. The total cost was around \$61,000. That did not include the price of a radio, radar, or computer. The same vehicle today, with increases in vehicle costs and a radio, would cost around \$72,000. The vehicle arrived in May. Delays in getting parts for the upfitting meant it took until December to get it completed as a patrol vehicle.

We received speed enforcement and highway safety grants. Unfortunately, we were unable to participate in those programs after the grants were awarded. Body worn cameras (BWC) and accreditation will not be possible for us to implement without additional staffing, due to the time needed to administer those programs. When fully staffed, we have four full-time officers. Most departments are just over two officers for 1,000 residents. By that ratio, we would have five full-time officers.

We are hopeful that we will all have a healthy and safe 2023.

Chief Andrew Shagoury

Comparison of activity from 2018-2022

	2018	2019	2020	2021	2022
Total Offenses	127	135	136	115	116
Felonies	22	25	28	19	23
Reports: crime	100	98	95	72	87
Reports: non-crime	57	107	95	83	71
Total Arrests	14	31	22	20	14
Juvenile Arrests	0	1	1	1	0
MV Summons	6	21	43	20	15
Citations (includes warnings)	109	275	296	182	146
Accidents	43	37	39	36	32
Calls for Service	5053	6012	6230	6286	6138

IBR (incident-based reporting) offense categories for 2022

Kidnapping/Abduction	2
Rape	2
Fondling	6
Aggravated Assault	1
Simple Assault	9
Intimidation	4
Burglary/Breaking and Entering	2
Theft from a Building	4
Theft from Motor Vehicle	2
All Other Larceny	12
Counterfeiting/Forgery	1
False Pretenses/Swindle/Confidence	4
Credit Card/Automatic Teller	2
Identity Theft	1
Hacking/Computer Invasion	2
Destruction/Damage/Vandalism	10
Pornography/Obscene Materials	1
Disorderly Conduct	1
Driving Under the Influence	4
Drunkenness	1
Trespass of Real Property	6
All Other Offenses	25
Traffic, Town Bylaw Offenses	14
Total	116

2023 Town Report

In 2022 our goal at the recycling facility was to continue moving forward for the town. Daily the staff and I put forth the effort to maintain a clean and safe facility for our residents to come visit. Arguably I believe we have one of the nicest recycling facilities in the state. Our goal is to continue to improve efficiency in our operations. Late in the quarter we began to recycle electric motors as well as electric wire.

In the spirit of safety to all visitors of the swap shop they will find in May when it opens, it has a new home. It is now located on the back stretch of the recycling facility nearer to the metal pile where there is plenty of parking and no traffic crossing. We look forward to working with all the dedicated volunteers this summer. The swap shop has become an integral part of many residents' daily routine.

As you can see in this report we continue to be inundated with cardboard. This year we recycled 67 Tons. I do not see a decline anytime in the future with the ease of mail order purchasing. It is just too convenient to have anything you need a click, or a phone call away and then have it delivered to the door. So long as we continue to make the effort to recycle and keep as much of the clean corrugated cardboard out of the household waste stream as possible the more economical it will be for the town

Our direct revenue generated by fees, stickers, and recycling were \$94,530. Our Avoided costs come from the elimination of tonnage going to the landfill. In 2021 we avoided \$66,130.77 in tipping fees by recycling. Every recycled piece of your trash reduces the cost to operate the Transfer Station.

The Town Residents discussed and voted in a paper recycling program at the 2020 meeting. At the 2021 Town Meeting voters rejected the purchasing of equipment to recycle paper. I continue to explore Paper Recycling as an option for the Town and will recommend it's implementation when it appears to be cost effective to do so.

The current Transfer Station Stickers 2023-2024 are available for purchase at the Transfer Station or the Town Offices. The valid stickers are blue in color with white, lettering and they are \$5 per sticker. Please make sure you have the current sticker displayed on the front window of any vehicle you drive to the Transfer Station. This helps us ensure that only Tuftonboro residents are using the facility, and that our taxpayers are only subsidizing Tuftonboro solid waste disposal.

Solid Waste, 151 containers, 1217.86 Tons.

C&D 166 containers, 951 Tons.

Plastic, 34 containers, 26.14 Tons.

Glass, 5 containers, 73.15 Tons.

Crushed Beverage Cans Bailed, 3.58 Tons.

Cardboard Bailed (136) 66.83 Tons.

2 Loads of Electronics, 5.34 Tons

2 loads of used tires

14 Loads of scrap metal, 65 Tons

**Tuftonboro Household Hazardous Waste Day, July 29, 2023. And August 5, 2023.
830am-12pm.**

Locations will be posted at the Transfer Station as well as the Web Page.

Island Day, Friday July 14, 2022, 8:00am to 12:00

Current Staff, Barry Colbert, Rob Edwards, Richard D’Onofrio, Christopher Ruel.

Per Diem, Robert Dean, Ralph Bussier, David Smith, Sean Holland

Christopher Ruel

TS Supervisor



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

Tuftonboro NH 2022 NRRA Annual Activity Report										
Product: Product Name ↑	Pickup Date	Release Number	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Report Transportation	Customer Revenue	Customer Expense	
Fibers-OCC Baled	4/6/2022	693047	43091	21.5455	44	\$145.0000	\$0.0000	\$3,124.1000		
	8/9/2022	695748	45420	22.71	46	\$125.0000	\$0.0000	\$2,838.7500		
	12/21/2022	698369	46080	23.04	45	\$40.0000	\$0.0000	\$921.6000		
Subtotal	Sum		134591	67.2955	135		\$0.0000	\$6,884.4500		\$0.0000
Gaylords with Lids	12/20/2022	696572	0	0	3	\$217.9900	\$0.0000	\$0.0000		\$653.9700
Subtotal	Sum		0	0	3		\$0.0000	\$0.0000		\$653.9700
Glass-PGA	3/8/2022	693326	29720	14.86	1	\$40.0000	\$0.0000	\$0.0000		\$594.4000
	6/17/2022	694626	28240	14.12	1	\$40.0000	\$0.0000	\$0.0000		\$564.8000
	8/19/2022	696012	30220	15.11	1	\$40.0000	\$0.0000	\$0.0000		\$604.4000
	11/3/2022	697846	27680	13.84	1	\$40.0000	\$0.0000	\$0.0000		\$553.6000
Subtotal	Sum		115860	57.93	4		\$0.0000	\$0.0000		\$2,317.2000
Propane-20#	4/19/2022	693249 - CANCELLED	0	0	0	\$0.0000	\$0.0000	\$0.0000		\$0.0000
Subtotal	Sum		0	0	0		\$0.0000	\$0.0000		\$0.0000
Scrap-Facility Fee	10/4/2022	697070	0	0	1	\$10.1300	\$0.0000	\$0.0000		\$10.1300
Subtotal	Sum		0	0	1		\$0.0000	\$0.0000		\$10.1300
Steel Cans-Loose	1/19/2022	691732	3240	1.4464	1	\$90.0000	-\$300.6700	\$130.1800		\$0.0000
	6/7/2022	694628	4760	2.125	1	\$100.0000	-\$362.2500	\$212.5000		\$0.0000
	10/4/2022	697070	4540	2.0268	1	\$58.0000	-\$335.1600	\$117.5500		\$0.0000
Subtotal	Sum		12540	5.5982	3		-\$998.0800	\$460.2300		\$0.0000
Tires-Cont. Swap	5/24/2022	693961	9600	4.8	1	\$800.0000	\$0.0000	\$0.0000		\$800.0000
	9/15/2022	696580	9600	4.8	1	\$800.0000	\$0.0000	\$0.0000		\$800.0000
Subtotal	Sum		19200	9.6	2		\$0.0000	\$0.0000		\$1,600.0000
Tires-Rental-Container	1/1/2022	691458	0	0	1	\$1,300.0000	\$0.0000	\$0.0000		\$1,300.0000
Subtotal	Sum		0	0	1		\$0.0000	\$0.0000		\$1,300.0000
Subtotal	Sum		282191	140.4237	149		-\$998.0800	\$7,344.6800		\$5,881.3000



January 25 2023

Town of Tuftonboro
240 Middle Road
P.O Box 98
Ctr. Tuftonboro, NH 03816

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals. Annually we serve more than 20,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 15 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support. During our Fiscal Year 2022 we served a Total of 147 Tuftonboro Clients valuing \$120,001 in services provide.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

Respectfully,
Amy A. Goyette, NCRI
Strategic Initiatives and Projects Director
Tri County Community Action Program, Inc.

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Trustees of the Trust Funds

In 2022 Bearing Point Wealth Partners continued as our investments advisors with our funds being held by Fidelity. As part of their service, Bearing Point helps us prepare our end of year financial reports, copies of which can be found in this Town Report. Their guidance has helped keep our Capital Reserve Funds and other trust funds secure while growing in value.

We continue to grow the Tuftonboro Scholarship Fund while awarding scholarships to Tuftonboro students who are continuing their education beyond high school. In 2022 we awarded scholarships to 15 students. This is possible thanks to the generous donations by both Tuftonboro resident and non-resident taxpayers. Donations to the scholarship fund can be sent to the Trustees of the Trust Funds at PO Box 98, Center Tuftonboro, NH 03816 referenced to "Scholarship Fund." We also maintain and distribute funds from the Charles Davis Trust. In 2022 we were able to send out 3 payments to assist elderly Tuftonboro residents in need.

Our meetings are held the first Tuesday of each month at 8:00 am at the Piper House. All are welcome to attend.

Respectfully submitted,

Chris Sawyer, Chair
Peter Sluski, Treasurer
David Braun, Secretary

TUFTONBORO FREE LIBRARY Annual Report for 2022

The library was open 301 days in 2022. 117 new patrons were registered, and 7 inactive records were purged. Current total patron count stands at 2,655. Total circulation of printed books was 18,147, an increase of 414 over 2021. Total circulation of all materials was 31,283, an increase of 1,390 over the previous year. 1,432 new and donated items were added to the collection, and 974 items were deaccessioned. The total collection count now stands at 34,839, a net gain of 458 over 2021.

The History Book Group and the Reader's Choice Book Group continued monthly meetings. Preschool Storytime was offered weekly on Friday mornings, and the first graders from Tuftonboro Central School resumed weekly visits on Tuesday mornings.

Sixty kids signed up for the Summer Reading Program, and checked out a total 771 books. Twenty-six adult sponsors also signed up, and donated 510 items and \$350 to the Lakes Region Humane Society. A full line-up of in-person events were offered as part of summer reading, and over 200 people attended to enjoy special craft projects, live music, a puppet show, a magic show, live animals, and science experiments.

A Book & Author lunch was held on Saturday, September 24th. Castle Preservation Society member and archivist Marty Grover was here to discuss her book *Thomas Gustave Plant: His Life and Legacy*, and presented an informative and insightful talk on the builder of the historic Lucknow Estate.

The Friends of the Tuftonboro Library held their Annual Meeting and Author Luncheon on Saturday, October 22nd. Following a brief business meeting, local author Mj Pettengill was here to discuss her popular *Etched in Granite* historical fiction series, answer questions, and sign copies of her books.

The Polar Express was held on Friday, December 9th. This event marked the twenty-third year that Ed Fayle was here to present his special, dramatic retelling of this timeless, holiday classic.

In total, 1,248 people attended over 100 library meetings, programs, and events.

In addition to the above, more than two dozen community groups and town committees signed up to use the meeting room for a combined total of 305 times. These included the Tuftonboro Active Older Adults, Daughters of the American Revolution, Emery Farm Estates, Farm Pond Homeowner's Association, Hikers, Lane's End Homeowner's Association, Lakes Region Conservation Trust, Lakes Region Planning Commission, Land Bank of Wolfeboro-Tuftonboro, Melvin Village Community Church, Mirror Lake Protective Association, NH Boat Museum, North Country Village, Spider Web Gardens, Tuftonboro Association, Tuftonboro Capital Improvements Program Committee, Tuftonboro Garden Group, Tuftonboro Historical Society, and the Winnepesaukee Beekeeper's Association. Additional groups met weekly for people to

share their enjoyment of various hobbies and activities, such as book discussions, canasta, cribbage, knitting, rug hooking, and writing. Numerous unrecorded, casual uses of the meeting room by families, students, children and adults happened throughout the year.

Exhibits of original artwork showcased the work of talented area artists and crafters, including Rebecca Bense, Alyssa Berry, Karen Henriksen, Diane Kirkup, Martha Koons, the Lakes Region Photography club, Hector Livingston, Nicholas Moore, and Nancy Piper.

Gifts, grants, book sales, copy machine income, and non-resident fees added \$20,162.95 to the operating budget in 2022. In addition to donations from individual patrons and anonymous charitable funds, generous gifts from the D. A. Hamel Family Charitable Trust, the Friends of the Tuftonboro Library, the Governor Wentworth Arts Council, the Hikers, the Mirror Lake Community Church, and the Tomb Trust Fund continued to support collection development and public programs.

As always, thank you to everyone who donated their time, money and resources to the library during the past year. Special thanks to the Library Staff, the Library Trustees, the Friends of the Library, and the Tuftonboro Garden Group for your continued hard work and dedication.

Respectfully submitted,
Dennis R. Guilmette
Library Director

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1, 2022 - December 31, 2022

<u>Date of Marriage</u>	<u>Person A's Name</u>	<u>Person's A Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>
1/22/2022	Christopher Raymond	Tuftonboro	Dorothy Malik-Atkinson	Tuftonboro
2/2/2022	Kyle Tremblay	Ctr Tuftonboro	Kristen Wellington	Ctr Tuftonboro
5/7/2022	Joshua Tremblay	Tuftonboro	Jasmine Mcauley	Tuftonboro
5/18/2022	Richard L Clarke II	Tuftonboro	Robin Locke	Tuftonboro
7/11/2022	Nicholas Anderson	Tuftonboro	Lillian Mpeke	Tuftonboro
7/22/2022	Joseph Marino	Melvin Village	Bryon Chagnon	Melvin Village
8/27/2022	Zackary Estes	Tuftonboro	Trisha Masterson	Tuftonboro
8/28/2022	Aiden Stacy	Tuftonboro	Mikayla Richards	Milton
9/3/2022	Matthew Jago	Tuftonboro	Elizabeth Dales	Tuftonboro
9/14/2022	Thomas E Shaughnessy Jr	Melvin Village	Katherine Gowman	Melvin Village
10/10/2022	Brandon Woody	Tuftonboro	Lauren Charbono	Franklin
10/29/2022	Shealyn Thompson	Mirror Lake	Jacob Saucier	Effingham
11/30/2022	Nicole Decosta	Tuftonboro	Michael Hocker	Tuftonboro

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.
Jennifer M Coulter, Town Clerk

RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1, 2022 - December 31, 2022

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1/24/2022	Anthony Atlas Masterson	North Conway, NH	Lee Masterson	Shantell McKay
2/16/2022	Jade Roseann Lake	North Conway, NH	Colby Lake, Sr	Kerry Fredette
4/20/2022	Dylan Raleigh Haslam	North Conway, NH	Kevin Haslam	Elizabeth Haslam
5/13/2022	Tripp Kristopher MacMartin	Dover, NH	Steven MacMartin	Katelyn Thompson
6/5/2022	Harrison Wells Rossetti	Dover, NH	Derek Rossetti	Emily Rossetti
8/17/2022	Jupiter Skye Tremblay	Concord, NH	Joshua Tremblay	Jasmine Tremblay
9/30/2022	Theodore Raymond Sawyer	Concord, NH	Christopher Sawyer	Rory Hooper
9/30/2022	Pierson Williams Sawyer	Concord, NH	Christopher Sawyer	Rory Hooper

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Jennifer M. Coulter, Town Clerk

RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1, 2022 - December 31, 2022

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/15/2022	Jane Stover	North Conway	Albert Halliday	Dorix Vanham
1/17/2022	Alden Cook Ringer	Bedford	Charles Ringer	Leila Twombly
1/19/2022	Tammy Lee Champagne	Mirror Lake	Ronald Benson	Norma Malloy
1/21/2022	Ruth Holden Hansen	Melvin Village	John Holden	Hilda Carpenter
1/26/2022	Daniel Paul Carignan	Moultonboro	Sotirios Zaharias	Lorranie Leclair
1/31/2022	Elizabeth Brewster Morrison	Wolfboro	Frank Berry	Elizabeth Gray
2/8/2022	Linden Joy Macphail	Wolfboro	Andrew Macphail	Megan Fadling
2/26/2022	Nancy Dewitt Vittum	Tuftonboro	Walter Dewitt	Helena Chittenden
3/2/2022	Margaret Sawyer Bodeur	Wolfboro	John Sawyer	Marjorie Ferguson
3/5/2022	Arthur Leroy Martin	Mirror Lake	Francis Martin	Marion Connors
3/9/2022	Kathleen Ann Stockman	Lebanon	William Foy Jr	Evelyn Carhuff
3/12/2022	William Fredrick Sampson Jr	Ctr Tuftonboro	William Sampson Sr	Marion Unknown
4/3/2022	Dale Nicholas Woytaszek	Tuftonboro	Henry Howtaszek	Priscilla Pollard
4/30/2022	Lewis Edward Williams Jr	Concord	Lewis Williams Sr	Marian McConaghy
5/4/2022	Jeremy Graydon Hodgdon	Mirror Lake	Rayburn Hodgdon	Patricia Williams
7/8/2022	William L Durland III	Mirror Lake	William Durland	Sonja Lawson
7/13/2022	William Paul Rude	Lebanon	Paul Rude	Ruth Bucher
7/22/2022	Elizabeth Ann Davie	Melvin Village	Angelao Casmas	Iverna Taylor
7/25/2022	Christopher Marshall Komst	Wolfboro	Edwin Komst	Gloria Picoriello
7/25/2022	Elizabeth Ann Brooks	Mirror Lake	Gerald Guay	Eleanor Maskell
8/6/2022	Darlene A McWhirter	Dover	John Denauw	Jocelyn Desrochers
8/10/2022	Keith Arthur Mandigo	Mirror Lake	Donald Mandigo	Arlene Thiebault
8/26/2022	Joshua Douglas Madden	Concord	Douglas Madden	Kimberly Todesco
8/28/2022	Joann Warren Glidden	Tuftonboro	Frederick Warren	Mary Bilodeau
9/1/2022	Kerry Stevens Long Sr	Wolfboro	Frank Long	Janice Gervais
9/8/2022	Myron K Dobson Jr	Tuftonboro	Myron Dobson Sr	Elsie Meserve
9/15/2022	Sheila Dupont Weeks	Ctr Tuftonboro	Edward Dupont	Velma Lougee
9/22/2022	Clark A McClure	Tuftonboro	Morton McClure	Orca Graves

NOTES:

DEPARTMENT	CONTACT	OFFICE HOURS
Selectmen's Office 240 Middle Road P.O. Box 98 Ctr. Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tuftonboronh.gov Email: adminasst@tuftonboronh.gov Web: www.tuftonboronh.gov	Mon. 9 AM – 4 PM Tues. 9 AM – 4 PM Wed. 9 AM – 4 PM Thurs. 9 AM – 12 PM Fri. 9 AM – 4 PM
Town Clerk	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboronh.gov	Mon. 8:30 AM – 4 PM Tues. 4 PM – 7 PM Wed. 8:30 AM – 4 PM Thurs. Closed Fri. 8:30 AM – 4 PM <u>Last</u> Saturday of the month: 9 AM – 11 AM
Tax Collector	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboronh.gov	Tues. 9 AM – 12 PM Wed. 9 AM – 12 PM Fri. 9 AM – 12 PM
Code Enforcement Officer	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboronh.gov	Mon. 7 AM – 12 PM Tues. 7 AM – 12 PM Wed. 1 PM – 3 PM Thurs. 7 AM – 12 PM Fri. 7 AM – 12 PM
Recycling Center / Transfer Station	Tel: 539-3264 Email: tuftonborots@yahoo.com 250 Mountain Road (Route 171)	Tues. 8 AM – 4 PM Wed. 8 AM – 4 PM Sat. 8 AM – 4 PM Sun. 8 AM – 4 PM
Library	Tel: 569-4256 Email: info@tuftonborolibrary.org 221 Middle Road (Route 109A) Web: www.tuftonborolibrary.org	Tues. 10 AM – 5:00 PM Wed. 10 AM – 5:00 PM Thurs. 10 AM – 5:00 PM Fri. 10 AM – 5:00 PM Sat. 10 AM – 2 PM Sun. 10 AM – 2 PM

BOARD	CONTACT & MEETING TIMES
Selectmen	Tel: 569-4539 ext. 10 Email: selectmen@tuftonboronh.gov Meets: 1 st , & 4 th Monday 4:30PM 2 nd Monday 9:00AM – Town Offices (Unless otherwise posted)
Planning Board	Tel: 569-4539 ext. 21 Email: planningboard@tuftonboronh.gov Meets: 1 st Thursday 7 PM Town Offices 3 rd Thursday 7 PM Town House Web: www.tuftonboronh.gov
Board of Adjustment	Tel: 569-4539 ext. 14 Meets: As needed Call for appointment - No regular hours. Web: www.tuftonboronh.gov
Conservation Commission	Tel: 569-4539 ext. 24 Email: conservation@tuftonboronh.gov Meets: 3 rd Monday 6:30 PM Town Offices Web: www.tuftonboronh.gov

TUFTONBORO EMERGENCY PHONE NUMBERS
Fire/Rescue: 911 or 569-3381 Police: 911 or 539-9282