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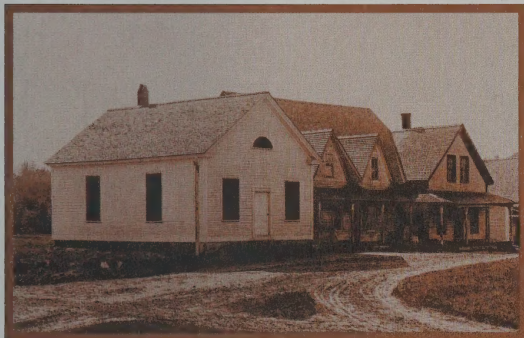
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TOWN OF LEMPSTER NEW HAMPSHIRE

Incorporated 1767



N. H. STATE LIBRARY
MAR 13 2007
CONCORD, NH



2006
ANNUAL TOWN
&
SCHOOL REPORT

NOTES FROM THE PAST

- In 1773 Lempster's population was 66 residents.
- In 1774 Lempster posted a warrant and held its first Town Meeting.
- At the second annual meeting in 1775 Samuel Nichols and Joseph Wood were chosen as fence viewers.
- In the mid 1770's Lempster sent seven continental soldiers to fight in the Revolution.
- In 1779 the Town voted to pay 100 pounds for a preacher to be shared with Acworth.
- In 1791, after years of dispute, the New Hampshire Legislature ceded the northwest corner of Lempster to help create the Town of Goshen.
- George Washington was President when the Lempster Meeting House was built in 1794 and completed in 1795.
- In 1782 the Revolutionary War ends.
- In 1797 John Adams was elected as the 2nd President.
- In the 1820's Lempster's population soared to over 950 due partly to increased commerce along the Second New Hampshire Turnpike.
- In 1823 the Methodist Church was built in East Lempster.
- In 1835 the Universalist Church was built in Lempster.
- In 1843 the Universalist Chapel (now the Miner Memorial Library) was built at a cost of \$550.00.
- In 1853 Franklin Pierce was elected President.
- In 1857 Valley Hall was built (now the Town Office).
- In 1888 town meeting was postponed by one week because of a four foot snowfall.
- In 1888 there were nine schools in Lempster with a budget of \$750.00.
- In 1889 a census of livestock revealed an inventory of 178 horses, 174 oxen, 277 cows, and 350 sheep. A highway laborer received wages of 12 cents an hour.

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**ANNUAL
TOWN & SCHOOL
REPORTS**



LEMPSTER, NEW HAMPSHIRE

Visit our website at lempsternh.org
e-mail - Lempsternh@wildblue.net

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2006 TOWN OFFICERS

<u>Office</u>	<u>Name</u>	<u>Term Expiration</u>
SELECTMEN	Harold Whiting, Sr	2007
	Everett Thurber	2008
	William A. Murgatroy, Jr.	2009
ADMINISTRATIVE ASSISTANT	Ingrid Locher	
AUDITOR	James Grenier	2007
BUILDING INSPECTOR	Philip Tirrell, Sr.	
CEMETERY TRUSTEES	Yorick Hurd	2007
	Carol Stamatakis	2008
	David Diehl	2009
CONSERVATION COMMISSION	Yorick Hurd	2007
	Emily Fairweather	2008
	Tami Geuser, Chairman	2009
	David Diehl	2009
	Susan Lichty	2010
	Roger Ferland	2007
	Alternates Carol Stamatakis, Treas. Richard Fairweather	
EMERGENCY MGMT DIRECTOR	James Richards	
FIRE DEPARTMENT	Philip Tirrell, Sr.	Chief
	Ronald Clark	Deputy
	David Loring	Captain
	Barbara Chadwick	Lt.
	Bruce Adams	Lt.
	Tim Meyette	Lt.
	James Richards	
	Al McNeill	
	Loretta Hull	
	Aaron Watson	
	Ted Tillson	
	Mario Cusanelli	
	Mark Magoon	
	David Richards	
James Richards		
Peter Hillenca		
Brandon Langlois		
Nicole Hamel		
Craig Seagrove		

FOREST FIRE WARDEN	James Richards	
HIGHWAY SUPERVISOR	Richard Fairweather/ Donald Hardy	
MODERATOR	Michael Shklar, Esq.	2007
PLANNING BOARD	Richard Fairweather Kirt Wirkkala R. Mark Adams William Rodeschin Everett Thurber, ex officio Alternate: Terry Spada	2007 2008 2009 2009
POLICE DEPARTMENT	Shady Blackwell, III William Russell, Jr. Christopher Batista	Chief Officer Officer
RESCUE SQUAD	Barbara Chadwick Loretta Hull Aaron Watson Phillip Tirrell, Sr. David Loring Mario Cusanelli Joe Brookens Ted Tillson Bruce Adams Ronald Clark Tim Meyette David Richards James Richards Al McNeill Mark Magoon Peter Hillenca Brandon Langlois Nicole Hamel Craig Seagrove	Capt.
SUPERVISORS OF CHECKLIST	Madeline Ferland Judith Patterson (resigned) Della Jeffries Robert Cilley	2007 2008 2012
TAX COLLECTOR	Janet Gibson	2008
TOWN CLERK	Gayle Newton	2008

TOWN COUNSEL	Michael Shklar, Esq.	
TREASURER	Danny B. Morse	2007
TRUSTEES OF LIBRARY	Susan Fratus	2007
	Guydine Deanne	2007
	David Diehl	2007
	Deborah Stone	2008
	Brenda Thurber	2008
	Jill Schuler	2009
TRUSTEES OF TRUST FUNDS	Erik Walker	2007
	Yorick Hurd	2008
	Barbara Richards	2009
WELFARE OFFICER	Selectmen	

SELECTMENS REPORT

Early in 2006 we obtained the services of Attorney Harold Judd of Accion Group. Mr. Judd is representing the Town through the permitting process of the Community Energy/Lempster Wind project. Accion Group is a Concord, New Hampshire-based energy consulting firm with extensive experience in formulating and implementing policy development and solving government relation challenges with utilities. There is no cost to the Town for his services and representation. 'Harry' wears another hat as a Selectman in the Town of Bow, New Hampshire. Adversarial hearings have started before the Site Evaluation Committee in Concord as Lempster Wind, LLC continues their quest for approval of a Certificate of Site and Facility.

Our first half tax bills reflected a change in the lowering of the tax rate due to a recent statistical update required by the State. This is triggered by more than a 19% increase in the sale price of property since a town wide revaluation in 2003. This is called the C.O.D. ratio (Coefficient of Dispersion). According to Avitar, real estate values have been climbing at the rate of 1% a month in the 18 months preceding the June 2006 tax billing period. Lempster had 54 recorded real estate transactions this year.

The old Highway Garage/School building was demolished in the spring and the lot leveled for needed parking space for the Town Office and Library. A new guard rail was placed with the help of volunteers to meet the State Department of Transportation's requirement that the public not back out onto Route 10.

The Library Trustees concern about having Department of Correction Prisoners paint Miner Library was eased when they saw the nice job they did. All that remains is to have the windows repaired and the shutters painted. There are plans for a new sign on the corner funded from donations.

In early fall, Mountain Road received new culverts and was paved from South Road to the Washington Town Line. We have received many compliments on this overdue work. One person commented that it cut five minutes off his driving time to work in Hillsborough. The Highway Department saw the addition of Donald Hardy as Road Agent and worker, Rene Laporte Jr.

The Police Department has placed our new cruiser in service and has added a part time officer, Christopher Batista. Officer William Russell remains as part time but on a limited basis. The Wolf Hybrid problem and dogs and animals continue to top the complaint list. A large amount of time and money was spent on the policing and prosecution of these issues.

The junkyard and tire pile issue on Route 10 is now being cleaned up after the Town forged an agreement with new owner, James Bonia. Jim has paid all the back taxes and deposited a large amount of money in an account designated for

tire removal only. The taking away of tires should be completed by the fall of 2007 at no cost to the Town.

The Selectmen in cooperation with the Planning Board and Conservation Commission have moved forward towards the purchase of a parcel of land along Route 10 know locally as the former Jolly Farmer's Garage. A fire in the spring of 2006 destroyed the automotive business located there.

This 17+ - acre parcel of land is ideal for a centrally located Municipal Complex that would include Emergency Services and Town Offices along with enough area for recreation and other town functions. We have outgrown our current Town Office Building (158 years old) and have been juggling gatherings to different locations because of conflicts with other groups for the meeting room. There is no meeting privacy. The Fire Station has major structural and water problems and needs immediate attention. Our town is growing and there is an increased need to expand our services to meet demand.

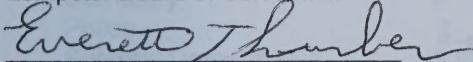
We have been looking for land in other areas of Town for over a year and a half before this parcel became available. In October we sought volunteers and created a Facilities Team to oversee this anticipated purchase. This proposal has been brought to public hearings as required by law and we are asking for citizen approval through an article on this years Town Warrant.

A low interest loan for the purchase of this property, spread out over 20 years will add approximately .12 cents to the tax rate according to the Department of Revenue. Think of the cost of inaction! We can afford this and are asking for the community to support our joint efforts to move Lempster forward.

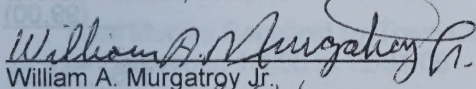
Thank you to all of our volunteers and unsung heroes that contribute so much of their time and money to make this a great town to live in. We couldn't do it without you!

Respectfully submitted.

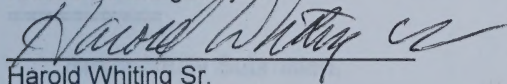
Lempster Board of Selectmen



Everett Thurber, Chairman



William A. Murgatroy Jr.



Harold Whiting Sr.

Town Clerk Report
January 1, 2006 – December 31, 2006

Receipts

Vehicle Registration	\$ 156,403.00
Municipal Agent Fees	3,777.50
Title Fees	610.00
Mail In Fees	19.00
Dog Licenses	
Town Licenses	1,014.00
Town License Late Fees	19.00
Town License Fines	50.00
State Dog Licenses	109.50
State Vet Fee	352.00
Marriage Licenses	
State	228.00
Town	42.00
Vital Records	
State	95.00
Town	49.00
NH Department Of Fish & Game	
Hunting/Fishing License Sales	500.50
ATV/Snowmobile Registrations	621.00
Town	45.00
State Reimbursement for Wildblue Equipment	299.00
UCC Filings	255.00
Notary Fees	55.00
IRS Lien	15.00
Candidate Filing Fees	5.00
Insufficient Fund Fees	75.00
Miscellaneous Revenue	54.75
 Total	 \$164,693.25
Reversing Entries for Returned Checks	
Municipal Agent Fees	(8.50)
Vehicle Registrations	(99.00)
	<hr/>
Total Receipts	\$164,585.75
	=====

Respectfully Submitted,

Gayle S. Newton
Town Clerk

Money Received by Town Clerk for Selectmen
January 1, 2006 – December 31, 2006

Forest Fund	\$ 200,000.00	
Fema/Emergency Flood Funds	112,678.37	
Room & Meals	41,644.66	
Land Sale (J. Bonia)	35,438.68	
Revenue Sharing	13,215.00	
Grants	3,677.26	
Reimbursements	1,303.43	
Lot Rent-Long Pond	1,961.00	
Photocopies/Checklists/Tax Cards	446.88	
Miscellaneous Revenue	<u>115.00</u>	
Subtotal Selectmen	\$410,480.28	\$410,480.28

Fire Department-
Sale of Equipment \$ 5,100.00

Transfer Station
Decals/Coupons 1,630.00
Demolition 4,331.00
Recycling 3,849.94
State Grant 2,200.00
\$12,010.94

Building Permits \$ 1,535.76
Planning Board \$ 2,672.43
Highway Department
Block Grants 73,703.23
Sale Of Equip 2,197.10
Permits/Misc 271.24
\$ 76,171.57

Cemetery \$ 612.60
Police \$ 45.00
Subtotal Departments \$ 98,148.30 \$ 98,148.30

Total Monies Received by Town Clerk
for Selectmen 1/1/06 to 12/31/06 \$508,628.58
=====

Respectfully Submitted,

Gayle S. Newton
Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--LEMPSTER--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2006001186	WESTOVER,ZAYLA PAGE FELLOWS	01/27/2006	LEBANON,NH	WESTOVER,JUSTIN	FELLOWS,ALARNIE
2006003501	CONTALDI,ALEXANDRA GRACE	04/01/2006	LEBANON,NH	CONTALDI,CHAD	CONTALDI,MARY
20060003774	HOOK,BENNETT FORREST	04/06/2006	LEBANON,NH	HOOK,LLOYD	INTILE-HOOK,KATHRYN
20060003522	IRWIN DAVID BRIAN	04/07/2006	LEBANON,NH	IRWIN,BRIAN	IRWIN,GISLAINE
20060005205	LAFOUNTAIN,GRIFFIN EARL	05/17/2006	LEBANON,NH	LAFOUNTAIN,GARY	LAFOUNTAIN,NORMA
20060005273	HENDLEY,WYATT LEE	05/24/2006	LEBANON,NH	HENDLEY,MARCUS	HENDLEY,MELODIE
20060060081	SYKES,HAYLEY JADE	06/12/2006	CLAREMONT,NH	SYKES,JEREMY	SKEIE,KIRSTEN
2006007386	MOORE,MEGAN NICOLE	07/16/2006	CLAREMONT,NH	MOORE,THOMAS	MOORE,SUSAN
20060007299	GATES,MIA TAYLOR	07/16/2006	KEENE,NH	GATES,ABRAHAM	GATES,MICHELE
20060008420	PATTEN OLIVER CHARLES	08/08/2006	CLAREMONT,NH		HAYLUR,KIMBERLY
20060100669	ASH,LUCY BRYNN	09/20/2006	CLAREMONT,NH	ASH,PATRICK	ASH,TIFFANY
2006011587	CORTESE,NICHOLAS CONNER	10/25/2006	CLAREMONT,NH	CORTESE,RICHARD	CORTESE,DOLORES
2006013090	HOMOL,MICHAEL KEITH	12/07/2006	CLAREMONT,NH	HOMOL,MICHAEL	HOMOL,TRACI

Total number of records 13

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

--LEMPSTER--

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2006000598	SKOWFOE,SCOTT T	LEMPSTER,NH	DAVEY,LISA M	LEMPSTER,NH	LEMPSTER	LEMPSTER	01/30/2006
2006001962	PLANTE,DAVID B	LEMPSTER,NH	PLANTE,JENNIFER A	LEMPSTER,NH	NEWPORT	RAYMOND	05/21/2006
2006005583	POTANAS,PETER M	LEMPSTER,NH	KENDALL,MARY T	LEMPSTER,NH	LEMPSTER	LEMPSTER	08/05/2006
2006006100	WAGNER,MICHAEL L	LEMPSTER,NH	BROWN,GEORGANN L	LEMPSTER,NH	LEMPSTER	LEMPSTER	09/02/2006
2006006804	MCKENZIE,CHRISTOPHER L	LEMPSTER,NH	STURTEVANT,JESSICA L	LEMPSTER,NH	NEWPORT	NOTTINGHAM	09/04/2006
2006007642	FITZGERALD,THOMAS	LEMPSTER,NH	AUGER,PAULETTE M	LEMPSTER,NH	LEMPSTER	LEMPSTER	10/07/2006
2006008200	LEWIS,MICHAEL J	LEMPSTER,NH	FITZGERALD,AMANDA L	HANCOCK,NH	LEMPSTER	HILLSBOROUGH	10/28/2006

Total number of records 7



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006-12/31/2006

-LEMPSTER-

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2006001420	DAVIS, BRUCE	02/20/2006	LEMPSTER, NH	DAVIS, CECIL	OSGOOD, HELEN
2006001945	CONLEY, LINDA	03/11/2006	LEMPSTER, NH	DEXTER, LAURENCE	COLLINS, EDYTHE
2006004585	GRENIER, GERTRUDE	06/18/2006	UNITY, NH	ALLEN, JESSE	JOHNSTON, FLORENCE
2006005986	LARSON, HARRIET	08/11/2006	NEW LONDON, NH	STOVER, HARRISON	CROWTHER, EMMA
2006006974	GEORGE, STELLA	09/18/2006	CLAREMONT, NH	COTE, WILFRED	NADEAU, MARY
2006008004	WITHAM, MARCELLE	10/23/2006	LEMPSTER, NH	ARSENAULT, ANTONIO	LANDRY, CLARA

Total number of records 6

Treasurer's Report

Tax Collector	2006		
	Property Tax	\$	1,621,795.31
	Property Tax Interest	\$	5,800.09
	Property Tax Previous Year	\$	2,798.95
	Current Use	\$	46,000.00
	Current Use Interest	\$	91.28
	Timber	\$	8,051.25
	Timber Interest	\$	138.59
	Excavation	\$	1,130.68
	Redemption	\$	241,458.22
	Redemption Interest	\$	29,506.38
	Cost	\$	4,359.89
	Misc	\$	16.47
			\$ 1,961,147.11
Town Clerk	Agent	\$	3,769.00
	Auto Reg. Excise	\$	156,304.00
	Title	\$	610.00
	Town Dog License	\$	1,014.00
	State Dog Lic. Fee	\$	109.50
	Vet Dog Fee	\$	352.00
	Late Dog Lic. Fee	\$	19.00
	Marriage License	\$	42.00
	State Marriage Lic. Fee	\$	228.00
	Vital Records	\$	49.00
	State Vital records	\$	95.00
	Filing Fees	\$	15.00
	UCC Filings	\$	255.00
	Misc.	\$	358.75
	Insufficient Funds	\$	75.00
	IRS Lean	\$	15.00
	Civil Forfeiture	\$	50.00
	Hunting License	\$	407.50
	Fishing License	\$	106.00
	Habitat Fee	\$	10.00
Snowmobile Registration	\$	300.00	
ATV Registrstion	\$	343.00	
Notary	\$	59.00	
			\$ 164,585.75
Selectmen	Junkyard	\$	35.00
	Checklist	\$	80.00
	Copies	\$	312.88
	Land Sale	\$	35,438.68
	Revenue Sharing	\$	13,215.00
	Forest Fund	\$	200,000.00
	NH Grant	\$	118,856.14
	Rooms & Meals	\$	41,644.66
	Bank Lien	\$	608.25
	Misc.	\$	289.67

Highway Dept.	Driveway Permit	\$	245.00		
	Equipment Sale	\$	2,197.10		
	Block Grant	\$	73,703.23		
	Misc.	\$	26.24		
				\$	76,171.57
Fire Dept.	Truck Sale	\$	5,100.00		
				\$	5,100.00
Building Inspector	Permits	\$	1,535.76		
				\$	1,535.76
Planning Board	Subdivision Regulations	\$	106.15		
	Misc.	\$	411.97		
	Subdivision Application	\$	2,154.31		
				\$	2,672.43
Police Dept	Witness Fees	\$	30.00		
	License to Sell Fee	\$	5.00		
	Misc	\$	10.00		
				\$	45.00
Transfer Station	Decals	\$	1,630.00		
	Demo	\$	4,443.00		
	Recycle	\$	3,849.94		
	State Grant	\$	2,200.00		
				\$	12,122.94
Trust/C.I.P. Funds		\$	79,495.80		
				\$	79,495.80
Cemetary	Plot	\$	320.00		
	Mowing	\$	292.60		
				\$	612.60
Total Dept. Income				\$	2,713,969.24
Interest	Checking	\$	214.59	\$	214.59
	Forest Fund	\$	3,449.08	\$	3,449.08
	Total Interest			\$	3,663.67
Total Income				\$	2,717,632.91
Dispersements				\$	2,676,322.00
Forest Fund Bal.				\$	121,110.89

Respectfully Submitted
 Danny B. Morse
 Treasurer

TAX COLLECTOR'S REPORT

For the Municipality of Lempster, N.H. Year Ending 12-31-2006

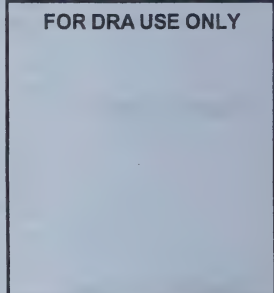
DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	2005	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>	
Property Taxes	#3110	xxxxxx	240,437.84		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	4,500.00		
Yield Taxes	#3185	xxxxxx	925.23		
Excavation Tax @ \$.02/lyd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	1,786,330.55	
Resident Taxes	#3180		
Land Use Change	#3120	79,900.00	
Yield Taxes	#3185	5,861.20	4,654.68
Excavation Tax @ \$.02/lyd	#3187	6,075.26	
Utility Charges	#3189		

FOR DRA USE ONLY



OVERPAYMENT:

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/lyd	#3187				
Interest - Late Tax	#3190	1,611.27	15,506.28		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 1,879,778.28	\$ 266,024.03	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Lempster, N.H. Year Ending 12-31-2006

CREDITS

REMITTED TO TREASURER	Levy for this Year 2006	2005	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Property Taxes	1,491,671.79	104,530.49		
Resident Taxes				
Land Use Change	48,700.00	4,500.00		
Yield Taxes	5,013.29	4,997.98		
Interest (include lien conversion)				
Penalties	1,611.27	15,506.28		
Excavation Tax @ \$.02/yd	6,075.26			
Utility Charges				
Conversion to Lien (principal only)		129,340.11		
Credits (prepayments)	1,003.72			
DISCOUNTS ALLOWED	9,050.47			

ABATEMENTS MADE

Property Taxes	35.00	2,735.44	
Resident Taxes			
Land Use Change			
Yield Taxes		581.93	
Excavation Tax @ \$.02/yd			
Utility Charges			
CURRENT LEVY DEEDED	302.59	3,831.80	

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	283,623.02		
Resident Taxes			
Land Use Change	31,200.00		
Yield Taxes	847.91		
Excavation Tax @ \$.02/yd			
Utility Charges			
Overpayments	643.96		
TOTAL CREDITS	\$ 1,879,778.28	\$ 266,024.03	\$

TAX COLLECTOR'S REPORT

For the Municipality of Lempster, N.H. Year Ending 12-31-2006

DEBITS

	Last Year's Levy		PRIOR LEVIES	
	2005	2004	2003 (PLEASE SPECIFY YEARS)	2002+
Unredeemed Liens Balance at Beg. of Fiscal Year		85,793.95	44,305.71	12,022.99
Liens Executed During Fiscal Year	129,340.11			
Interest & Costs Collected (AFTER LIEN EXECUTION)	1,398.22	8,192.64	13,311.31	32.43
TOTAL DEBITS	\$ 130,738.33	\$ 93,986.59	\$ 57,617.02	\$ 12,055.42

CREDITS

REMITTED TO TREASURER:		Last Year's Levy		PRIOR LEVIES	
		2005	2004	2003 (PLEASE SPECIFY YEARS)	2002+
Redemptions		53,780.08	30,202.41	38,491.54	
Interest & Costs Collected (After Lien Execution)	#3190	1,398.22	8,192.64	13,311.31	32.43
Abatements of Unredeemed Taxes <i>leins</i>		149.37	-----	26.08	1,304.25
Liens Deeded to Municipality		742.38	3,667.53	4,357.64	10,718.74
Unredeemed Liens Balance End of Year	#1110	74,668.28	51,924.01	1,430.45	-----
TOTAL CREDITS		\$ 130,738.33	\$ 93,986.59	\$ 57,617.02	\$ 12,055.42

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE *Jane A. Nelson* DATE 1-25-07

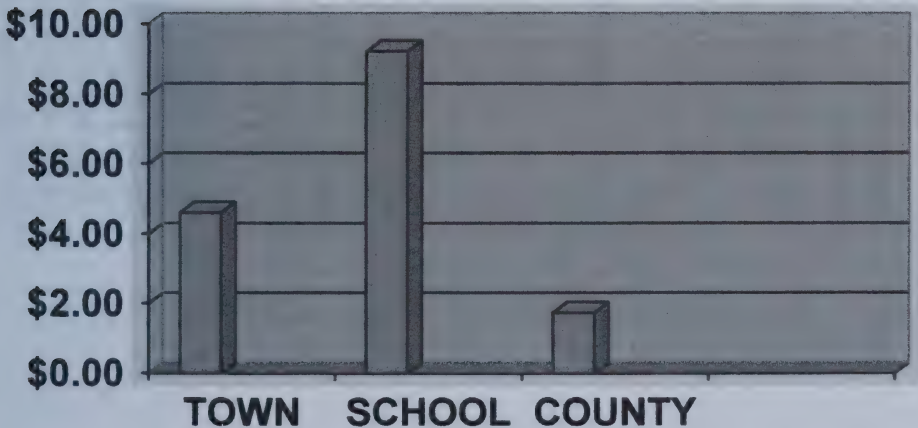
**TAX RATE HISTORY
LEMPSTER, N.H.**

	2003	2004	2005	2006
Town	\$ 4.52	\$6.01	\$ 5.67	\$ 4.60
Local School	10.36	12.65	11.43	7.43
State Educ.	2.91	2.63	2.87	1.79
County	2.51	2.82	2.57	1.74
TOTAL	\$20.30	\$24.11	\$22.54	\$15.56

2006 TAX RATE BREAKDOWN

TOWN	\$ 4.60
SCHOOL	9.22
COUNTY	<u>1.74</u>
TOTAL	\$15.56

**TAX RATE DISTRIBUTION per
\$1000 VALUATION**



TOWN OWNED LAND AND BUILDINGS

StNumb	StName	BldgVal	FeatVal	LandVal	Acres	ActYrBuilt	ParcelVal
	BENWAY RD & HURD RD	0	0	18000	0.97		18000
	HURD/MILL ROAD	0	0	102500	85		102500
	S/S MILL ROAD	0	0	100600	130		100600
	ALLEN ROAD FIRE POND	0	0	11200	0.33		11200
112	LEMPSTER STREET	259100	0	24700	0.33	1794	283800
11	2ND NH TURNPIKE	134800	600	40900	1.57	1950	176300
	US RTE 10	0	0	44400	5		44400
	2ND NH TURNPIKE	41000	0	32700	0.6	1840	73700
856	US RTE 10	82800	22900	20400	0.21	1820	126100
	MOUNTAIN ROAD	0	1900	400	6.5		2300
	ORCHARD DRIVE	0	0	20200	1.08		20200
	LOVEJOY ROAD	0	0	48000	12		48000
	LOVEJOY ROAD	41900	3000	54300	5.5	2000	99200
	SO PITKIN ROAD	0	0	33100	5		33100
	OLDS ROAD	224100	3900	47300	78	1975	275300
	MOUNTAIN ROAD	0	0	193700	317		193700
	MOUNTAIN ROAD	0	0	37400	43		37400
	LONG POND ROAD	0	0	30200	1		30200
	LONG POND ROAD	0	0	30200	1		30200
	LONG POND ROAD	0	0	165400	214		165400
	LONG POND ROAD	0	5800	207200	0.88		213000
	LONG POND ROAD	0	0	56300	0.28		56300
	LONG POND ROAD	0	0	56400	0.34		56400
	LONG POND ROAD	0	0	51800	0.17		51800
	LONG POND ROAD	0	0	7000	0.02		7000

SUMMARY INVENTORY OF VALUATION

Value of Land:

Current Use Land	\$ 1,704,820.00
Conservation Restriction Assessment	\$ 21,393.00
Residential	\$ 41,241,900.00
Commercial	\$ 987,600.00
Total Taxable Land	\$ 43,955,713.00

Value of Buildings:

Residential	\$ 63,739,300.00
Manufactured Homes	\$ 4,192,000.00
Commercial	\$ 2,424,100.00
Total Taxable Buildings	\$ 70,355,400.00

Total Public Utilities \$ 1,859,300.00

Total Valuation Before Exemptions \$116,170,413.00

Exemptions:

Blind	\$ 15,000.00
Elderly	\$ 692,000.00
Total Exemptions	\$ 707,000.00

Net Valuation of Which Tax
Rate for Municipal, County
And Local Education Tax \$115,463,413.00

Less Public Utilities \$ 1,859,300.00

Net Valuation Without
Utilities on Which Tax Rate
For State Education Tax is
Computed \$113,604,113.00

**TOWN OF LEMPSTER
2007 PROPOSED BUDGET**

	2006	2006	2007
	APPROPRIATION	EXPENDED	PROPOSED
Executive	\$ 75,645.00	\$75,465.16	\$ 111,830.00
Election & Registration	\$ 3,690.00	\$3,050.70	\$ 3,690.00
Financial Admin.	\$ 2,000.00	\$2,000.00	\$ 2,000.00
Legal Expense	\$ 2,500.00	\$1,645.00	\$ 2,500.00
Employee Benefits	\$ 70,990.00	\$53,217.88	\$ 80,503.00
Planning Board	\$ 13,600.00	\$12,780.41	\$ 13,600.00
General Govern. Bldgs.	\$ 16,900.00	\$11,953.16	\$ 17,900.00
Appraisal of Property	\$ 23,197.00	\$19,061.75	\$ 23,197.00
Conservation Com.	\$ 1,400.00	\$1,100.00	\$ 1,900.00
Cemeteries	\$ 6,000.00	\$5,139.60	\$ 6,000.00
Insurance	\$ 16,000.00	\$16,810.06	\$ 17,000.00
Contingency	\$ 5,000.00	\$0.00	\$ 5,000.00
Police Dept.	\$ 55,072.00	\$51,759.50	\$ 65,450.00
Heath Officer Supplies	\$ 250.00	\$114.90	\$ 250.00
Rescue Squad	\$ 12,150.00	\$11,546.33	\$ 14,375.00
Ambulance Service	\$ 3,500.00	\$3,000.00	\$ 3,500.00
Fire Department	\$ 51,407.00	\$50,713.44	\$ 53,207.00
Building Inspection	\$ 1,800.00	\$1,575.00	\$ 1,800.00
Emgcy Mgnt/Forest Fire	\$ 2,400.00	\$1,103.69	\$ 2,400.00
Highway Department	\$ 257,719.00	\$258,952.73	\$ 283,439.00
Street Lights	\$ 650.00	\$554.93	\$ 650.00
Solid Waste	\$ 99,456.00	\$93,868.72	\$ 98,265.00
Sullivan County Hospice	\$ 250.00	\$250.00	\$ 250.00
Southwest Com. Services	\$ 1,034.00		\$ 600.00
Health Agencies	\$ 5,400.00	\$2,756.00	\$ 5,400.00
Direct Assistance	\$ 5,500.00	\$2,501.31	\$ 5,500.00
West Central Services	\$ 1,050.00		\$ 1,100.00
Sullivan Nutrition	\$ 400.00	\$400.00	\$ 400.00
Parks & Recreation	\$ 1,000.00	\$780.00	\$ 1,000.00
Library	\$ 13,365.00	\$13,365.00	\$ 15,745.00
Patriotic Purposes	\$ 500.00	\$229.79	\$ 500.00
Int. TAN Notes	\$ 2,000.00		\$ 2,000.00
TOTAL OPERATING BUDGET	\$ 751,825.00	\$695,695.06	\$ 840,951.00

**TOWN OF LEMPSTER
2007 PROPOSED BUDGET**

2005 CARRY OVERS	2006	2006
	APPROPRIATION	EXPENDED
Art. 10 Owl	\$ 1,658.35	\$946.80
Art. 14 Master Plan	\$ 10,253.18	\$10,253.18
2006 SPECIAL AND INDIVIDUAL ARTICLES		
Art. 4 - Full Time Clerk	\$ 26,950.00	\$ 20,812.32
Art. 5 - Police Cruiser	\$ 32,225.00	\$ 27,746.59
Art. 8 - Veterans Memorial ET	\$ 1,000.00	\$ 1,000.00
Art. 10 Owl	\$ 500.00	
Art. 11 Old Home Day	\$ 1,000.00	\$ 1,000.00
Art. 12 Library Painting	\$ 6,000.00	\$ 1,471.16
Art. 13 CPA	\$ 6,500.00	\$ 875.00
Art. 15 - Hwy Gar. Removal	\$ 9,600.00	\$ 9,575.00
Art. 17 - Meeting House Roof	\$ 21,000.00	
Art. 18 - Mtn Rd Shim/Pave	\$ 98,000.00	\$ 87,485.96
Art. 19 - Flood Damage Rep.	\$ 114,000.00	\$ 71,967.16
Art. 20 Town Bridge CR	\$ 5,000.00	\$ 5,000.00
Art. 24 - Hwy Dept. Equip. CR	\$ 8,970.00	\$ 8,970.00
Art. 25 - Forest Fire Truck CR	\$ 1,000.00	\$ 1,000.00
Art. 27 - Fire Pumper CR	\$ 5,000.00	\$ 5,000.00
Art. 28 - Rescue Truck CR	\$ 10,000.00	\$ 10,000.00
Art. 33 - Transfer Station CR	\$ 1,000.00	\$ 1,000.00
Art. 34 - Landfill Closure CR	\$ 1,000.00	\$ 1,000.00
Art. 35 - Cemetery Fence CR	\$ 5,000.00	\$ 5,000.00
Art. 36 - New Cemetery CR	\$ 3,000.00	\$ 3,000.00
Art. 37 - Highway Truck	\$ 27,365.00	\$ 26,675.58
Art. 38 - Highway Grader CR	\$ 10,000.00	\$ 10,000.00
TOTAL 2005 CARRYOVERS AND 2006 ARTICLES	\$ 406,021.53	\$309,778.75

**TOWN OF LEMPSTER
2007 PROPOSED BUDGET**

2007 SPECIAL AND INDIVIDUAL ARTICLES		PROPOSED
Art. 2 or Art. 5 - Land Purchase		\$ 210,000.00
Art. 13 - Old Home Day		\$ 1,000.00
Art. 14 - Lempster Owl		\$ 1,000.00
Art. 15 - Library Windows/Shutters		\$ 2,500.00
Art. 18 - CPA		\$ 6,000.00
Art. 19 - Police Cruiser CR		\$ 5,000.00
Art. 20 - Police Computer		\$ 4,500.00
Art. 21 - Landfill Closure CR		\$ 1,000.00
Art. 22 - Cemetery Fence CR		\$ 2,500.00
Art. 23 - New Cemetery CR		\$ 3,000.00
Art. 24 - Town Hall/Mtg. House		\$ 150,000.00
Art. 25 - Town Bldg. Repair ET		\$ 3,000.00
Art. 27 - Town Hall/Mtg Hse Rest. CR		\$ 3,000.00
Art. 28 - Highway Roller/Trailer CR		\$ 3,000.00
Art. 30 - Forest Fire Truck CR		\$ 1,000.00
Art. 31 - Fire Pumper CR		\$ 7,500.00
Art. 32 - Rescue Truck CR		\$ 10,000.00
Art. 33 - Town Bridge CR		\$ 5,000.00
Art. 34 - Highway Grader		\$ 10,000.00
Art. 35 - Transfer Station CR		\$ 1,000.00
Art. 36 - Grandview Rd.		\$ 98,000.00
Art. 38 - Highway Dept. Equipment CR		\$ 2,197.00
Art. 39 - Municipal Bldgs. Complex CR		\$ 10,000.00
Art. 40 - Fire Dept. Equipment ET		\$ 5,100.00
Art. 41 - Forest Fire Protective Equip.		\$ 3,668.00
TOTAL PROPOSED 2007 ARTICLES		\$ 548,965.00
TOTAL PROPOSED 2007 OPERATING BUDGET AND ARTICLES		\$ 1,389,916.00

TOWN OF LEMPSTER
2007
PROPOSED BUDGET

2007 ARTICLES		FROM TAXES	FROM OTHER
Art. 2 or Art. 5 - Land Purchase	\$ 210,000.00		\$ 210,000.00
Art. 4 - Operating Budget	\$ 840,951.00	\$ 840,951.00	
Art. 13 - Old Home Day	\$ 1,000.00	\$ 1,000.00	
Art. 14 - Lempster Owl	\$ 1,000.00	\$ 1,000.00	
Art. 15 - Library Windows/Shutters	\$ 2,500.00	\$ 2,500.00	
Art. 18 - CPA	\$ 6,000.00		\$ 6,000.00
Art. 19 - Police Cruiser CR	\$ 5,000.00	\$ 5,000.00	
Art. 20 - Police Computer	\$ 4,500.00	\$ 4,500.00	
Art. 21 - Landfill Closure CR	\$ 1,000.00	\$ 1,000.00	
Art. 22 - Cemetery Fence CR	\$ 2,500.00	\$ 2,500.00	
Art. 23 - New Cemetery CR	\$ 3,000.00	\$ 3,000.00	
Art. 24 - Town Hall/Mtg. House	\$ 150,000.00	\$ 9,000.00	\$ 141,000.00
Art. 25 - Town Bldg. Repair ET	\$ 3,000.00	\$ 3,000.00	
Art. 27 - Town Hall/Mtg Hse Rest. CR	\$ 3,000.00	\$ 3,000.00	
Art. 28 - Highway Roller/Trailer CR	\$ 3,000.00	\$ 3,000.00	
Art. 30 - Forest Fire Truck CR	\$ 1,000.00	\$ 1,000.00	
Art. 31 - Fire Pumper CR	\$ 7,500.00	\$ 7,500.00	
Art. 32 - Rescue Truck CR	\$ 10,000.00	\$ 10,000.00	
Art. 33 - Town Bridge CR	\$ 5,000.00	\$ 5,000.00	
Art. 34 - Highway Grader CR	\$ 10,000.00	\$ 10,000.00	
Art. 35 - Transfer Station CR	\$ 1,000.00	\$ 1,000.00	
Art. 36 - Grandview Rd.	\$ 98,000.00	\$ 68,000.00	\$ 30,000.00
Art. 38 - Highway Dept. Equipment CR	\$ 2,197.00		\$ 2,197.00
Art. 39 - Municipal Bldgs. Complex CR	\$ 10,000.00	\$ 10,000.00	
Art. 40 - Fire Dept. Equipment ET	\$ 5,100.00		\$ 5,100.00
Art. 41 - Forest Fire Protective Equip.	\$ 3,668.00	\$ 1,835.00	\$ 1,833.00
Total	\$ 1,389,916.00	\$ 993,786.00	\$ 396,130.00

REVENUES \$ 774,178.00

To Be Raised By Taxes \$ 615,738.00

**TOWN OF LEMPSTER
REVENUES 2006
PROPOSED 2007**

<u>SOURCES</u>	<u>2006 PROPOSED</u>	<u>2006 ACTUAL</u>	<u>2007 ESTIMATED</u>
TAXES			
Land Use Change	\$ 30,000.00	\$ 48,700.00	\$ 45,000.00
Timber Tax	\$ 10,000.00	\$ 5,013.00	\$ 10,000.00
Int. & Penalties	\$ 35,000.00	\$ 40,040.00	\$ 40,000.00
Excavation Tax	\$ 7,000.00	\$ 6,075.00	\$ 6,100.00
LICENSES/PERMITS			
Business Permits	\$ 85.00	\$ 35.00	\$ 250.00
Motor Vehicles	\$ 155,000.00	\$ 160,701.00	\$ 161,000.00
Building Permits	\$ 2,500.00	\$ 1,535.00	\$ 1,550.00
Other Lic/Permits	\$ 2,000.00	\$ 1,400.00	\$ 1,500.00
FROM STATE			
Shared Revenues	\$ 13,175.00	\$ 13,215.00	\$ 13,250.00
Meals & Rooms	\$ 31,800.00	\$ 41,644.00	\$ 42,000.00
Highway Block	\$ 67,203.00	\$ 67,203.00	\$ 60,535.00
Forest Reimb.	\$ 572.00	\$ 539.00	\$ 539.00
FEMA (Highway)	\$ 109,000.00	\$ 112,678.00	\$ -
Fire Dept. Grant			\$ -
Forestry Grant	\$ -	\$ -	\$ 1,833.00
FROM OTHERS			
Income from Depts	\$ 2,500.00	\$ 9,544.00	\$ 5,500.00
Transfer Station	\$ 9,000.00	\$ 12,122.00	\$ 12,200.00
MISC. REVENUES			
Sale of Town Property	\$ -		\$ -
Fire Truck	\$ -	\$ 5,100.00	\$ -
Highway Truck	\$ -	\$ 2,197.00	\$ -
Land		\$ 35,438.00	\$ -
Rent of Property	\$ 1,960.00	\$ 1,961.00	\$ 1,961.00
Interest on Investments	\$ 2,300.00	\$ 3,663.00	\$ 3,663.00
Donation for Land			\$ 210,000.00
LCHIP Grant			\$ 75,000.00
INTERFUND TRANSFERS			
Cap. Reserve Funds	\$ 105,072.00	\$ 85,995.00	\$ 48,000.00
Fund Balance	\$ 2,500.00	\$ 2,500.00	\$ 34,297.00
TOTAL	\$ 586,667.00	\$ 657,298.00	\$ 774,178.00

TOWN OF LEMPSTER
2006 BUDGET
As of 12/31/2006

	2006	2006		
	APPROPRIATION	EXPENDED	BALANCE	
Executive	\$ 75,645.00	\$75,465.16	\$ 179.84	99.76%
Election & Registration	\$ 3,690.00	\$3,050.70	\$ 639.30	82.67%
Financial Admin.	\$ 2,000.00	\$2,000.00	\$ -	100.00%
Legal Expense	\$ 2,500.00	\$1,645.00	\$ 855.00	65.80%
Employee Benefits	\$ 70,990.00	\$53,217.88	\$ 17,772.12	74.97%
Planning Board	\$ 13,600.00	\$12,780.41	\$ 819.59	93.97%
General Govern. Bldgs.	\$ 16,900.00	\$11,953.16	\$ 4,946.84	70.73%
Appraisal of Property	\$ 23,197.00	\$19,061.75	\$ 4,135.25	82.17%
Conservation Com.	\$ 1,400.00	\$1,100.00	\$ 300.00	78.57%
Cemeteries	\$ 6,000.00	\$5,139.60	\$ 860.40	85.66%
Insurance	\$ 16,000.00	\$16,810.06	\$ (810.06)	105.06%
Contingency	\$ 5,000.00	\$0.00	\$ 5,000.00	0.00%
Police Dept.	\$ 55,072.00	\$51,759.50	\$ 3,312.50	93.99%
Heath Officer Supplies	\$ 250.00	\$114.90	\$ 135.10	45.96%
Rescue Squad	\$ 12,150.00	\$11,546.33	\$ 603.67	95.03%
Ambulance Service	\$ 3,500.00	\$3,000.00	\$ 500.00	85.71%
Fire Department	\$ 51,407.00	\$50,713.44	\$ 693.56	98.65%
Building Inspection	\$ 1,800.00	\$1,575.00	\$ 225.00	87.50%
Emgcy Mgnt/Forest Fire	\$ 2,400.00	\$1,103.69	\$ 1,296.31	45.99%
Highway Department	\$ 257,719.00	\$258,952.73	\$ (1,233.73)	100.48%
Street Lights	\$ 650.00	\$554.93	\$ 95.07	85.37%
Solid Waste	\$ 99,456.00	\$93,868.72	\$ 5,587.28	94.38%
Sullivan County Hospice	\$ 250.00	\$250.00	\$ -	100.00%
Southwest Com. Services	\$ 1,034.00		\$ 1,034.00	0.00%
Health Agencies	\$ 5,400.00	\$2,756.00	\$ 2,644.00	51.04%
Direct Assistance	\$ 5,500.00	\$2,501.31	\$ 2,998.69	45.48%
West Central Services	\$ 1,050.00		\$ 1,050.00	0.00%
Sullivan Nutrition	\$ 400.00	\$400.00	\$ -	100.00%
Parks & Recreation	\$ 1,000.00	\$780.00	\$ 220.00	78.00%
Library	\$ 13,365.00	\$13,365.00	\$ -	100.00%
Patriotic Purposes	\$ 500.00	\$229.79	\$ 270.21	45.96%
Int. TAN Notes	\$ 2,000.00		\$ 2,000.00	0.00%
TOTAL OPERATING BUDGET	\$ 751,825.00	\$695,695.06	\$ 56,129.94	92.53%

TOWN OF LEMPSTER
2006 BUDGET
As of 12/31/2006

05 CARRY OVERS			
Art. 10 Owl	\$ 1,658.35	\$946.80	\$ 711.55
Art. 14 Master Plan	\$ 10,253.18	\$10,253.18	\$ -
2006 SPECIAL AND INDIVIDUAL ARTICLES			
Art. 4 - Full Time Clerk	\$ 26,950.00	\$ 20,812.32	\$ 6,137.68
Art. 5 - Police Cruiser	\$ 32,225.00	\$ 27,746.59	\$ 4,478.41
Art. 8 - Veterans Memorial ET	\$ 1,000.00	\$ 1,000.00	\$ -
Art. 10 Owl	\$ 500.00		\$ 500.00
Art. 11 Old Home Day	\$ 1,000.00	\$ 1,000.00	\$ -
Art. 12 Library Painting	\$ 6,000.00	\$ 1,471.16	\$ 4,528.84
Art. 13 CPA	\$ 6,500.00	\$ 875.00	\$ 5,625.00
Art. 15 - Hwy Gar. Removal	\$ 9,600.00	\$ 9,575.00	\$ 25.00
Art. 17 - Meeting House Roof	\$ 21,000.00		\$ 21,000.00
Art. 18 - Mtn Rd Shim/Pave	\$ 98,000.00	\$ 87,485.96	\$ 10,514.04
Art. 19 - Flood Damage Rep.	\$ 114,000.00	\$ 71,967.16	\$ 42,032.84
Art. 20 Town Bridge CR	\$ 5,000.00	\$ 5,000.00	\$ -
Art. 24 - Hwy Dept. Equip. CR	\$ 8,970.00	\$ 8,970.00	\$ -
Art. 25 - Forest Fire Truck CR	\$ 1,000.00	\$ 1,000.00	\$ -
Art. 27 - Fire Pumper CR	\$ 5,000.00	\$ 5,000.00	\$ -
Art. 28 - Rescue Truck CR	\$ 10,000.00	\$ 10,000.00	\$ -
Art. 33 - Transfer Station CR	\$ 1,000.00	\$ 1,000.00	\$ -
Art. 34 - Landfill Closure CR	\$ 1,000.00	\$ 1,000.00	\$ -
Art. 35 - Cemetery Fence CR	\$ 5,000.00	\$ 5,000.00	\$ -
Art. 36 - New Cemetery CR	\$ 3,000.00	\$ 3,000.00	\$ -
Art. 37 - Highway Truck	\$ 27,365.00	\$ 26,675.58	\$ 689.42
Art. 38 - Highway Grader CR	\$ 10,000.00	\$ 10,000.00	\$ -
TOTAL 2005 CARRYOVERS AND 2006 ARTICLES			
	\$ 406,021.53	\$309,778.75	\$ 96,242.78
TOTAL OPERATING BUDGET AND ARTICLES			
	\$ 1,157,846.53	\$ 1,005,473.81	\$ 152,372.72
OTHER PAYMENTS			
Sullivan County		\$201,986.00	
Goshen-Lempster School		\$1,067,168.00	
Refunds/Taxes & Regs.		\$13,817.90	
Purchase of Tax Liens		\$129,340.11	
Refund to Forest Fund		\$200,000.00	
Municipal Payments		\$58,536.18	
TOTAL EXPENDED		\$2,676,322.00	

Auditor's Report

During the past year positive changes in communication between town officials and employees has helped to improve accounting practices in Lempster. In addition, a new computer program has been implemented that provides direct communication of technical information between the treasurer, clerk, and the administrative assistant. This program will greatly improve the ability of town officials to track expenditures and receipts.

Another improvement in monitoring the town's money was to have quarterly reports. Every three months, the treasurer, clerk, administrative assistant, and tax collector reconcile their accounts. I carry out an audit on these accounts for the quarter. This has worked well and is a practice that should be continued.

I believe that the town's resources and money are being responsibly managed. The officials responsible for our money are dedicated, honest and willing to train to improve their skills. With regard to management of our money, it has been a good year.

Respectively yours,
Jim Grenier

**TOWN OFFICE
2006 BUDGET
As of 12/31/2006**

EXECUTIVE	2006	2006	
	APPROPRIATION	EXPENDED	BALANCE
Advertising	\$2,000.00	\$592.34	\$1,407.66
Office Maintenance & Supplies	\$3,500.00	\$2,519.72	\$980.28
Sul Cty Registry of Deeds	\$750.00	\$581.81	\$168.19
Postage	\$2,500.00	\$2,475.98	\$24.02
Town Officer's Dues	\$800.00	\$696.99	\$103.01
Tax Map Maintenance	\$1,100.00	\$1,045.00	\$55.00
Town Report	\$2,700.00	\$3,009.79	-\$309.79
Twn Clerk Comp. Support/Software	\$2,600.00	\$2,829.20	-\$229.20
Tax C. Comp. Support/Software	\$3,300.00	\$3,232.06	\$67.94
Tax Lien Searches	\$1,000.00	\$1,411.00	-\$411.00
Dog Licenses	\$100.00	\$97.50	\$2.50
Seminars/Training	\$550.00	\$937.30	-\$387.30
Law Book Updates	\$500.00	\$488.09	\$11.91
Vital Stats	\$1,000.00	\$1,068.00	-\$68.00
Drug Testing	\$150.00	\$487.00	-\$337.00
G/L School	\$135.00	\$35.00	\$100.00
Preambulation	\$150.00		\$150.00
Miscellaneous	\$250.00	\$208.66	\$41.34
Mileage	\$750.00	\$971.28	-\$221.28
Computer Support Office	\$2,600.00	\$2,559.07	\$40.93
Office Technology and Equipment	\$2,000.00	\$2,581.36	-\$581.36
Total	\$28,435.00	\$27,827.15	\$607.85
Salaries:			
Selectmen	\$7,500.00	\$7,500.00	
Admin. Assist.	\$28,860.00	\$30,232.51	-\$1,372.51
Tax Collector	\$7,050.00	\$6,656.00	\$394.00
Treasurer	\$2,300.00	\$2,312.00	-\$12.00
Deputy Tax Collector	\$750.00	\$562.50	\$187.50
Deputy Town Clerk	\$750.00	\$375.00	\$375.00
Total	\$47,210.00	\$47,638.01	-\$428.01
Grand Total	\$75,645.00	\$75,465.16	\$179.84

**TOWN OFFICE
2006 BUDGET
As of 12/31/2006**

ELECTION & REGISTRATION				
Supervisors	\$1,080.00	\$1,020.00	\$60.00	
Ballot Clerks	\$840.00	\$560.00	\$280.00	
Moderator	\$450.00	\$450.00		
Postage	\$50.00	\$39.00	\$11.00	
Town Clerk	\$210.00	\$210.00		
School Rental	\$210.00		\$210.00	
Meals	\$150.00	\$211.41	-\$61.41	
Misc	\$500.00	\$61.49	\$438.51	
Advertising	\$200.00	\$498.80	-\$298.80	
TOTAL	\$3,690.00	\$3,050.70	\$639.30	
FINANCIAL ADMINISTRATION				
Auditor	\$2,000.00	\$2,000.00		
LEGAL EXPENSE				
Town Counsel	\$2,500.00	\$1,645.00	\$855.00	
EMPLOYEE BENEFITS				
SS & Med.	\$18,500.00	\$15,626.15	\$2,873.85	
Health Insurance	\$32,500.00	\$19,150.18	\$13,349.82	
NH Retirement	\$9,065.00	\$7,316.18	\$1,748.82	
Workers Comp.	\$10,800.00	\$11,045.37	-\$245.37	
Unemployment Comp.	\$125.00	\$80.00	\$45.00	
TOTAL	\$70,990.00	\$53,217.88	\$17,772.12	
PLANNING BOARD				
Salaries (Board)	\$1,600.00	\$1,300.00	\$300.00	
Salary Administrative Asst.	\$3,100.00	\$3,100.00		
Professional Fees	\$5,000.00	\$5,279.32	-\$279.32	
Upper Valley Lake Sunapee	\$1,020.00	\$1,068.10	-\$48.10	
Maiilings-Contingencies	\$2,880.00	\$2,032.99	\$847.01	
TOTAL	\$13,600.00	\$12,780.41	\$819.59	

GENERAL GOVERNMENT
BUILDINGS
2006 BUDGET
As of 12-31-2006

	2006 APPROPRIATION	2006 EXPENDED	BALANCE
Electricity	\$5,500.00	\$2,626.39	\$2,873.61
Heat	\$4,500.00	\$2,508.79	\$1,991.21
Telephone	\$2,900.00	\$3,096.88	-\$196.88
Twn Office Cleaning	\$600.00	\$600.00	
Twn Office Bldg. Maint.	\$1,000.00	\$918.23	\$81.77
Twn Hall Portable Toilet	\$300.00	\$650.00	-\$350.00
Water Supply Twn Office	\$500.00	\$506.00	-\$6.00
Furnace Maint.	\$600.00		\$600.00
misc	\$1,000.00	\$1,046.87	-\$46.87
Total	\$16,900.00	\$11,953.16	\$4,946.84

Report of the Trust Funds of the Town of Lampeter

on December 31, 2006

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL			INCOME			Balance End Year	Expended During Yr	Balance End Year	Grand Total of Principal & Income
			Balance Beginning	New Funds Created	Withdrawals	Balance Beginning	Income During Yr	Income During Yr				
4/7/11	F. Davis	Perpetual Care	\$ 75.00			\$ 75.00	\$ 272.26	\$	12.15	\$ 0.47	\$ 283.95	\$ 358.95
4/29/15	A. Booth	"	\$ 100.00			\$ 100.00	\$ 963.09	\$	16.20	\$ 0.62	\$ 378.67	\$ 476.67
4/25/16	C. Booth	"	\$ 500.00			\$ 500.00	\$ 1,824.42	\$	81.02	\$ 3.11	\$ 1,902.33	\$ 2,402.33
4/25/16	A. Honey	"	\$ 150.00			\$ 150.00	\$ 548.95	\$	24.31	\$ 0.93	\$ 572.32	\$ 722.32
4/25/16	E. Honey	"	\$ 150.00			\$ 150.00	\$ 601.92	\$	24.31	\$ 0.93	\$ 625.29	\$ 775.29
3/9/17	L. Hill	"	\$ 200.00			\$ 200.00	\$ 730.67	\$	32.41	\$ 1.24	\$ 761.83	\$ 961.83
3/26/17	Wm. Thissel	"	\$ 200.00			\$ 200.00	\$ 730.59	\$	32.41	\$ 1.24	\$ 761.75	\$ 961.75
2/14/20	H. Furd	"	\$ 300.00			\$ 300.00	\$ 1,092.26	\$	48.61	\$ 1.86	\$ 1,139.01	\$ 1,439.01
9/12/24	M. Gee	"	\$ 75.00			\$ 75.00	\$ 272.26	\$	12.15	\$ 0.47	\$ 283.95	\$ 358.95
6/6/25	F. Hutton	"	\$ 100.00			\$ 100.00	\$ 356.25	\$	16.20	\$ 0.62	\$ 371.83	\$ 471.83
3/30/33	A. Mitchell	"	\$ 200.00			\$ 200.00	\$ 725.27	\$	32.41	\$ 1.24	\$ 756.43	\$ 956.43
12/13/33	M. Shanks	"	\$ 200.00			\$ 200.00	\$ 734.29	\$	32.41	\$ 1.24	\$ 765.45	\$ 965.45
3/21/36	A. Hodgman	"	\$ 100.00			\$ 100.00	\$ 392.47	\$	16.20	\$ 0.62	\$ 408.05	\$ 508.05
6/1/37	H. Bingham	"	\$ 100.00			\$ 100.00	\$ 392.47	\$	16.20	\$ 0.62	\$ 408.05	\$ 508.05
1/3/40	C. Harris	"	\$ 125.00			\$ 125.00	\$ 446.32	\$	20.25	\$ 0.78	\$ 465.80	\$ 590.80
3/25/40	F. Parker	"	\$ 200.00			\$ 200.00	\$ 796.54	\$	32.41	\$ 1.24	\$ 827.70	\$ 1,027.70
4/18/40	L. Nichols	"	\$ 100.00			\$ 100.00	\$ 399.21	\$	16.20	\$ 0.62	\$ 414.79	\$ 514.79
12/25/41	E. Hooper	"	\$ 100.00			\$ 100.00	\$ 395.95	\$	16.20	\$ 0.62	\$ 411.53	\$ 511.53
3/31/43	W. Hodgman	"	\$ 100.00			\$ 100.00	\$ 395.95	\$	16.20	\$ 0.62	\$ 411.53	\$ 511.53
3/31/43	H. Huntley	"	\$ 40.00			\$ 40.00	\$ 172.08	\$	6.48	\$ 0.25	\$ 178.31	\$ 218.31
5/2/47	J. Cumberland	"	\$ 200.00			\$ 200.00	\$ 720.00	\$	32.41	\$ 1.24	\$ 751.16	\$ 951.16
9/28/49	A. Bellows	"	\$ 100.00			\$ 100.00	\$ 362.14	\$	16.20	\$ 0.62	\$ 377.72	\$ 477.72
8/28/50	J. McLaughlin	"	\$ 150.00			\$ 150.00	\$ 603.18	\$	24.31	\$ 0.93	\$ 626.55	\$ 776.55
3/16/55	E. Cutler	"	\$ 200.00			\$ 200.00	\$ 781.27	\$	32.41	\$ 1.24	\$ 812.43	\$ 1,012.43
3/16/53	F. Lovejoy	"	\$ 125.00			\$ 125.00	\$ 489.44	\$	20.25	\$ 0.78	\$ 508.92	\$ 633.92
3/18/54	R. Schrenk	"	\$ 300.00			\$ 300.00	\$ 1,176.45	\$	48.61	\$ 1.86	\$ 1,223.20	\$ 1,523.20
4/16/54	G. Breed Fund	"	\$ 500.00			\$ 500.00	\$ 1,989.46	\$	81.02	\$ 3.11	\$ 2,067.37	\$ 2,567.37
5/10/55	H. Nichols	"	\$ 150.00			\$ 150.00	\$ 542.19	\$	24.31	\$ 0.93	\$ 565.56	\$ 715.56
4/6/56	G. Richardson	"	\$ 150.00			\$ 150.00	\$ 535.59	\$	24.31	\$ 0.93	\$ 558.96	\$ 708.96
4/20/56	C. Parker	"	\$ 300.00			\$ 300.00	\$ 1,081.76	\$	48.61	\$ 1.86	\$ 1,128.51	\$ 1,428.51
3/17/58	L. H. Davis	"	\$ 100.00			\$ 100.00	\$ 348.61	\$	16.20	\$ 0.62	\$ 364.19	\$ 464.19
3/17/58	Wm. Way	"	\$ 100.00			\$ 100.00	\$ 348.61	\$	16.20	\$ 0.62	\$ 364.19	\$ 464.19
6/27/58	G. Evans	"	\$ 100.00			\$ 100.00	\$ 385.40	\$	16.20	\$ 0.62	\$ 400.98	\$ 500.98
6/27/58	J. Evans	"	\$ 100.00			\$ 100.00	\$ 385.40	\$	16.20	\$ 0.62	\$ 400.98	\$ 500.98
3/30/59	G. Leslie	"	\$ 50.00			\$ 50.00	\$ 174.09	\$	8.10	\$ 0.31	\$ 181.88	\$ 231.88
3/30/59	L. Nichols	"	\$ 200.00			\$ 200.00	\$ 697.58	\$	32.41	\$ 1.24	\$ 728.74	\$ 928.74
5/10/61	C. Campbell	"	\$ 200.00			\$ 200.00	\$ 672.62	\$	32.41	\$ 1.24	\$ 703.78	\$ 903.78
9/2/62	H. Hansen	"	\$ 100.00			\$ 100.00	\$ 332.89	\$	16.20	\$ 0.62	\$ 348.47	\$ 448.47
1/28/64	F. Welch	"	\$ 300.00			\$ 300.00	\$ 964.87	\$	48.61	\$ 1.86	\$ 1,011.62	\$ 1,311.62
2/19/70	C. Abot	"	\$ 200.00			\$ 200.00	\$ 636.57	\$	32.41	\$ 1.24	\$ 667.73	\$ 867.73
5/13/70	C. Rudenfeldt	"	\$ 200.00			\$ 200.00	\$ 601.31	\$	32.41	\$ 1.24	\$ 632.47	\$ 832.47

3/2/72	H. Hartwell	\$	100.00	\$	308.55	\$	16.20	\$	0.62	\$	324.13	\$	424.13
3/2/72	R. Pitkins	\$	150.00	\$	462.74	\$	24.31	\$	0.93	\$	486.11	\$	636.11
1/2/17/3	M. Skie	\$	200.00	\$	572.97	\$	32.41	\$	1.24	\$	604.13	\$	804.13
1/18/75	Wm. Heiser	\$	100.00	\$	264.23	\$	16.20	\$	0.62	\$	279.81	\$	379.81
4/12/76	R. Champney	\$	150.00	\$	403.53	\$	24.31	\$	0.93	\$	426.90	\$	576.90
4/12/76	E. Kelso	\$	200.00	\$	538.25	\$	32.41	\$	1.24	\$	569.41	\$	769.41
3/1/86	E. Kosotsky	\$	100.00	\$	171.10	\$	16.20	\$	0.62	\$	186.68	\$	286.68
3/1/86	T. Wirkkala	\$	200.00	\$	339.02	\$	32.41	\$	1.24	\$	370.18	\$	570.18
3/8/88	H. Starkey	\$	150.00	\$	222.66	\$	24.31	\$	0.93	\$	246.03	\$	396.03
3/14/88	G. Clayton	\$	300.00	\$	411.67	\$	48.61	\$	1.86	\$	458.42	\$	758.42
8/22/90	F. Pitman	\$	200.00	\$	235.38	\$	32.41	\$	1.24	\$	266.54	\$	466.54
2/15/91	K. Ordway	\$	200.00	\$	219.89	\$	32.41	\$	1.24	\$	251.05	\$	451.05
6/7/91	A. Grotheer	\$	200.00	\$	203.95	\$	32.41	\$	1.24	\$	235.11	\$	435.11
9/22/93	D. Allen	\$	425.00	\$	251.26	\$	68.86	\$	2.64	\$	317.48	\$	742.48
11/1/93	A. Reynolds	\$	300.00	\$	249.89	\$	48.61	\$	1.86	\$	296.64	\$	596.64
2/3/94	E & R Frink	\$	250.00	\$	204.18	\$	40.51	\$	1.55	\$	243.14	\$	493.14
9/7/94	O. Golonka	\$	500.00	\$	387.81	\$	81.02	\$	3.11	\$	465.72	\$	965.72
11/9/94	C. Cragin	\$	500.00	\$	381.81	\$	81.02	\$	3.11	\$	465.72	\$	965.72
1/6/05	L. Lewis	\$	-	\$	250.00	\$	14.92	\$	-	\$	264.92	\$	264.92
TOTAL	Expendable Trust	\$	11,165.00	\$	\$31,551.58	\$	1,824.02	\$	69.36	\$	33,306.20	\$	44,471.20
5/2/47	R. Beckwith	\$	1,000.00	\$	2,211.53	\$	162.04	\$	6.21	\$	2,367.36	\$	3,367.36
3/18/54	J. Bean	\$	2,000.00	\$	3,616.66	\$	324.08	\$	12.43	\$	3,928.31	\$	5,928.31
6/1/79	C. Allen	\$	2,150.00	\$	2,332.45	\$	348.38	\$	13.36	\$	2,667.48	\$	4,617.48
TOTAL	Cemetery & Common	\$	5,150.00	\$	8,160.64	\$	834.50	\$	32.00	\$	8,963.15	\$	14,113.15
PRE 1896	Ass Way Fund	\$	447.50	\$	156.84	\$	28.91	\$	-	\$	185.75	\$	633.25
PRE 1912	Hurd Fund	\$	166.66	\$	58.40	\$	10.77	\$	-	\$	69.17	\$	235.83
TOTAL	School	\$	614.16	\$	215.24	\$	39.68	\$	-	\$	254.92	\$	869.08
	Grand Total	\$		\$		\$		\$		\$		\$	59,453.43

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL		Withdrawals	INCOME		Expended During Yr	Balance End Year	Grand Total of Principal & Income
			Balance Beginning	New Funds Created		Balance Beginning	Income During Yr			
11/30/83	Town History	Capital Reserve	\$ 8,553.58			\$ 405.99	\$ -	\$ -	\$ 405.99	\$ 8,959.57
11/30/83	Emerg. Mgmt.	Capital Reserve	3,388.44			160.70	-	-	160.70	3,549.14
12/29/89	Landfill Closure	Capital Reserve	43,617.55	\$ 1,000.00		2,070.08	-	-	2,070.08	45,687.63
12/29/89	Transfer Station	Capital Reserve	2,512.55	1,000.00		119.18	-	-	119.18	3,631.73
12/31/92	Police Cruiser	Capital Reserve	22,835.99		\$ 22,835.99	862.94	-	-		
12/31/93	Emerg. Water Supply	Capital Reserve	3,666.85			173.87	-	-	173.87	3,840.72
5/1/96	G-L Cap. Improv.	Capital Reserve	962.65			45.48	-	-	45.48	1,008.13
4/1/98	Town Bldg. Repair	Expend. Trust	42,876.97			2,030.55	-	-	2,030.55	44,907.52
12/31/96	New Cemetery	Capital Reserve	4,640.08	3,000.00		220.76	-	-	220.76	7,860.84
12/97	Police Radio	Capital Reserve	1,498.92		\$ 1,498.92	71.02	-	-		
12/19/97	Town Bridges	Expend. Trust	34,770.20	5,000.00		1,649.03	-	-	1,649.03	41,419.23
12/19/97	G-L SpEd	Capital Reserve	2,237.76	10,000.00		207.37	-	-	207.37	12,445.13
1/14/00	G-L Boiler	Capital Reserve	16,576.52	15,000.00	\$ 26,000.00	578.59	-	-	578.59	6,155.11
1/14/00	G-L Gym Floor	Capital Reserve	38,552.32		\$ 38,552.32	846.51	-	-		
12/19/01	Forestry Truck	Capital Reserve	2,122.51	1,000.00		100.65	-	-	100.65	3,223.16
12/19/01	Fire Pump	Capital Reserve	11,367.69	5,000.00		534.97	-	-	534.97	16,902.66
12/19/01	Revaluation	Capital Reserve	25,891.52			208.37	-	-		25,891.52
12/27/04	Municipal Bldgs. Complex	Capital Reserve	35,141.60		\$ 26,000.00	1,650.52	-	-	1,650.52	36,792.12
12/27/04	Rescue Truck	Capital Reserve	15,141.60	10,000.00	\$ 35,141.60	716.93	-	-	716.93	25,858.53
12/27/04	Hwy Dept Flow Truck	Capital Reserve	8,970.08		\$ 8,970.08	81.76	-	-		
12/27/04	School Flooring	Expend. Trust	10,180.26	4,200.00		309.78	-	-	309.78	2,190.04
3/10/05	Fire Dept. Equipment	Capital Reserve	1,536.56		\$ 750.00	58.56	-	-	58.56	845.12
7/2/05	G-L Roof Repair	Expend. Trust	6,436.70	19,500.00	\$ 24,000.00	161.73	-	-	161.73	198.43
9/12/05	G-L Technology Server	Capital Reserve	5,064.60		\$ 5,645.93	88.87	-	-	88.87	507.54
11/19/05	G-L Leach Field	Capital Reserve	10,048.58		\$ 10,048.58	476.71	-	-	476.71	10,525.29
4/10/06	Cemetery Fence	Capital Reserve	-	5,000.00	\$ 4,529.00	87.09	-	-	87.09	558.09
4/10/06	Hwy Dept Equipment	Capital Reserve	-	19,021.84	\$ 19,021.84	172.96	-	-		
10/9/06	G-L Driveway	Capital Reserve	-	15,000.00	\$ 15,000.00	152.00	-	-	152.00	15,152.00
11/16/06	G-L Kitchen Stove	Capital Reserve	-	3,500.00	\$ 3,500.00	12.96	-	-	12.96	3,512.96
11/16/06	G-L Accounting Software	Capital Reserve	-	5,000.00	\$ 5,000.00	18.39	-	-	18.39	5,018.39
12/22/06	Veterans Memorial	Capital Reserve	-	1,000.00	\$ 1,000.00	0.42	-	-	0.42	1,000.42
12/22/06	Highway Grader	Capital Reserve	-	10,000.00	\$ 10,000.00	4.11	-	-	4.11	10,004.11
TOTALS			\$ 357,692.08		\$ 326,609.84	\$ 14,278.85	\$ 2,243.56	\$ 12,035.29	\$ 338,645.13	
5/17/96	Gen. Cem. Main.	Cem Care E/T	\$ 4,355.75	\$ 250.00		\$ 216.90			\$ 216.90	\$ 4,822.65

The trust funds and Capital Reserves have been invested with NHPDIP with an avg. yield of 5.10% interest.

Report of the Common Trust Fund Investments of the Town of Lempster on December 31, 2006

No. of Sha or Other Units	HOW INVESTED Description of Investment	PRINCIPAL			INCOME			Grand Total of Principal & Income at End of Year	
		Balance Beginning Year	Balance End Year	Gains or (Losses) from Sales	Balance Beginning Year	Income During Year	Expended During Year		Balance End Year
#1	New Hampshire Public Deposit Investment Pool (Acct 10) Cemetery & Common Interest Annual Avg. 5.10%	\$ -	\$ -	\$ -	\$ 39,242.53	\$ 2,353.27	\$ 101.40	\$ 41,494.40	\$ 41,494.40
#2	New Hampshire Public Deposit Investment Pool (Acct 16) Way & Hurd School Fund Annual Avg. 5.10%	\$ 614.16	\$ 614.16	\$ -	\$ 215.24	\$ 39.68	\$ -	\$ 254.92	\$ 869.08
#3	New Hampshire Public Deposit Investment Pool (Acct 17) Cemetery Perpetual Care Principal Annual Avg. 5.10%	\$ 11,165.00	\$ 11,165.00	\$ -	\$ 321.72	\$ 530.31	\$ 321.72	\$ 530.31	\$ 11,695.31
#4	New Hampshire Public Deposit Investment Pool (Acct 15) Cemetery & Common Annual Avg. 5.10%	\$ 5,150.00	\$ 5,150.00	\$ -	\$ 147.97	\$ 244.64	\$ 147.97	\$ 244.64	\$ 5,394.64
Total Beginning Year		\$ 16,929.16	\$ 16,929.16	\$ -	\$ 39,927.46		End of Year	\$ 59,453.43	

2006 Building Inspections

Name	Address	Type structure
David Audette	Pitkin Road	Garage
Edward Smith Jr	25 Linden Lane	Carriage Shed
Daniel Penny	35 Trout Lane	Shed
Gene Ash	29 Charlestown Turnpike Ext	Garage
Patricia Burns	US Route 10	House
Cynthia Harvey	Quimby Farm Road	Garage and Breezeway
Keith Chadwick	24 South Hill Drive	Deck
Robert Cilley	474 US Route 10	House
Glenn Wirkkala	14 School Road	Addition, Sunroom
Kevin Onnela	107 Bean Mountain Road	Tractor Shed
Jason Merrill	Nichols Road	House
Jamie Tallman	Manor Road	House
Don Filkins	Blueberry Lane	House
Paul Nadeau	Locke Lane	House
Jane Stone	189 Stark Road	Garage
William Coe	Loon Loop	Addition
Gary Clark	Sand Pond Road	House, Breezeway, Garage
Gary Cullison	384 Lovejoy Road	2 Level deck
John Swatt, Jr	243 Long Pond Road	House
Dorothy McNeill	5 Second NH Turnpike	Shed
AJ Realty Trust	36 Nichols Road	House
Richard Hodges	518 Mountain Road	Sunroom and Deck
John Kelly	86 Nichols Road	Shed
Dan Thompson	Pasture Road	House
Heather Skeie	Nichols Road	House
Sandy Bottom, LLC	West Shore Road	House
Sidney Laquire	95 Mountain Road	Garage
Paul Thomas	Keyes Hollow Road	Garage
Donna Gobin	16 Crescent Lake Road	Addition
Jody Towne	34 Manor Road	Garage
George Hodskins	46 Lempster Street	Barn
Robert Ash	484 Hurd Road	Barn
Warren Hurd	Hurd Road	House
Robert Clark	US Route 10	House

HIGHWAY DEPARTMENT REPORT

I have been an employee for the Town of Lempster's Highway Department since November 7, 2006 and have been appointed as the Road Agent by the Selectmen. Prior to my employment in November the Highway Department finished repairs to the roads from the October 2005 flood. Ditching and new culverts were installed in many areas. The old deteriorated planks in the Long Pond Dam were replaced and Mountain Road was paved. Rene Laporte was hired in December and has been an asset working with long term employee Dave Howard.

I am developing a long range plan for the roads of Lempster. In the spring of 2007 we will begin with one road at a time. My goal is to do proper ditching with the removal of excess material, bi-yearly cleaning of the ditches, grading and building up the roads to have a suitable crown. Culverts will also be assessed at that time. There are many existing driveways in town that do not have a proper design for drainage that contributes to the erosion of the roads. With the cooperation of property owners a plan can be made to fix the problem and reduce the cost of maintenance to the roads. I will begin with the most traveled roads. This does not mean that the less traveled roads will be forgotten. We will continue to do repairs to those roads as needed.

I want the residents of Lempster to know that I am available to discuss any concerns they have about the roads or driveway runoff. If approved at Town meeting Grandview Road will see major improvements and resurfacing this year. I wish to thank you all in advance for your patience, support and cooperation.

Don Hardy
Road Agent



HIGHWAY DEPARTMENT
2006 BUDGET
As of 12/31/2006

	2006	2006	
	APPROPRIATION	EXPENDED	BALANCE
Labor	\$103,628.00	\$88,291.87	\$15,336.13
Telephone	\$1,300.00	\$1,817.87	-\$517.87
Electricity	\$1,300.00	\$2,089.66	-\$789.66
Heating Fuel	\$2,200.00	\$1,790.61	\$409.39
CAT	\$8,888.00	\$8,668.82	\$219.18
Facility Maintenance	\$5,000.00	\$700.62	\$4,299.38
Road Materials	\$16,000.00	\$24,974.73	-\$8,974.73
Prts/Rprs/ oil	\$20,000.00	\$17,506.35	\$2,493.65
Safety Equipment	\$500.00	\$1,131.47	-\$631.47
Tires	\$2,000.00	\$4,145.13	-\$2,145.13
Plow Equipment	\$3,000.00	\$8,603.81	-\$5,603.81
Garage Supplies/Tools	\$5,000.00	\$6,438.85	-\$1,438.85
Gas/Oil/Diesel	\$18,000.00	\$14,616.06	\$3,383.94
Road Signs	\$300.00	\$1,419.06	-\$1,119.06
Equip./Mower Rental	\$2,400.00	\$7,040.00	-\$4,640.00
Mileage	\$250.00	\$2,095.55	-\$1,845.55
Seminars	\$750.00	\$419.27	\$330.73
TOTAL	\$190,516.00	\$191,749.73	-\$1,233.73
Block Grant			
Hot Mix/Paving	\$ 36,803.00	\$39,000.00	-\$2,197.00
Culverts	\$ 3,000.00	\$12,919.81	-\$9,919.81
Gravel	\$ 25,000.00	\$12,697.59	\$12,302.41
Cold Patch	\$ 2,400.00	\$2,585.60	-\$185.60
TOTAL	\$ 67,203.00	\$67,203.00	\$0.00
GRAND TOTAL	\$257,719.00	\$258,952.73	-\$1,233.73

TRANSFER STATION REPORT

The Transfer Station has seen an increase in recycling and an increase in revenues thanks to the cooperation of the residents. Lenny Dudley said the recycling of household items in good condition has been well received. The Transfer Station purchased a new glass recycling bin paid partially by a grant.

On this year's warrant there are two articles regarding the Sullivan County Regional Refuse Disposal District. Our contract with the SCRDD is a \$91.00 a ton tipping fee and we have found that towns that are not members of the SCRDD are paying considerably less. Our contract expires this year and the Selectmen recommend not renewing our contract and also support the dissolution of the SCRDD.

TRANSFER STATION 2006 BUDGET As of 12/31/2006

	2006	2006		
	APPROPRIATION	EXPENDED	BALANCE	
Salaries	\$10,200.00	\$12,516.62	-\$2,316.62	
Trucking	\$25,000.00	\$20,190.56	\$4,809.44	
NH/VT Solid Waste	\$50,000.00	\$44,036.72	\$5,963.28	
Equipment Maintenance	\$1,000.00	\$704.94	\$295.06	
Attendent's Certification	\$150.00		\$150.00	
Decals	\$400.00	\$411.24	-\$11.24	
Site Clean Up/Prep.	\$500.00		\$500.00	
Phone	\$336.00	\$373.86	-\$37.86	
Electricity	\$760.00	\$595.94	\$164.06	
Hazardous Waste Disposal	\$300.00		\$300.00	
Tire Disposal	\$1,000.00	\$1,164.00	-\$164.00	
Well Testing	\$2,300.00	\$2,699.84	-\$399.84	
Misc.	\$500.00	\$165.00	\$335.00	
Equipment/safety	\$250.00	\$4,250.00	-\$4,000.00	
Highway Equip/ Labor	\$6,760.00	\$6,760.00		
TOTAL	\$99,456.00	\$93,868.72	\$5,587.28	94.38%

Fire Department Report

The fire service has seen many changes since the hand and horse drawn apparatus of the late 19th and early 20th century. Small towns like Lempster had not formally established fire departments until well into the 20th century. Johnson's barn had burned and a handful of men felt it as time to organize a fire company. This was sometime in 1931, but the records of the fire department do not start being recorded until September 19th 1933. A committee was voted to build a fire station, and what came to be, was a small garage attached to what is now the East Lempster Country Store (Chatterbox) in East Lempster. Two companies were established, the *Pump and Chemical* and the *Hose and Ladder*. Other towns in our area were forming similar type fire departments and Lempster was very interested in establishing mutual aid agreements with the neighboring towns.

The Lempster Fire Companies bylaws were established and a committee was appointed to write a letter to President Roosevelt asking for a gift of money for a fire station.

There is little information available about the date of the purchase of Lempster's first fire truck, but it was bought from Stoneham, Ma. for \$80.00. It was a 1909 Seagrave chemical wagon. It had two large copper tanks with a mixing valve that allowed the chemicals in the two tanks to mix creating pressure and forcing the chemical to spray out of the hose. It worked like a large soda acid fire extinguisher like some of us had in school when we were kids. There was a booster hose basket on the top of the truck. We know, because Ted Wirkkala told me, that it was an air cooled engine that was crank started. The engine was driven home from Stoneham and placed in Chief Abbott's garage, but due to mechanical problems was never put in service.

Money to operate the fire companies was raised by dances and suppers. In 1937 the department voted to put heat into the fire station but it is doubtful that it actually happened. In 1938 the department received a donation of 29 used helmets. It is believed that they were donated by the Keene Fire Department. A basketball and bowling team were also established, and 8 basketball uniforms were purchased along with a portable fire pump. In 1941 another truck was purchased and discussion continued about heat for the station. In 1946 another committee began work on building a new fire station. The sand pit area near the Methodist parsonage was offered for the site of the new station for the price of \$1.00, but it would appear that this was not a suitable site based on the site of the current station. The Douglas Family donated the property that the current station is on and apparently that was a much cheaper price than the previous property offer. It took 10 years for the current fire station to be completed and moved into. In 1956 the fire station was finally being heated and the trucks could have water in them year round. A committee was also formed that year to look into the legality of women operating fire apparatus on the highways.

In the early 1960's a Red Phone notification network had been put into service and firefighters could be notified of calls using this system. A system of sirens

was also located around town to announce a fire. The 1960's also saw a decline in membership and at one point, no one could be found to accept the Chief's position. Meetings that were held accomplished little due to a lack of a quorum for votes. In 1970 Jim Richards was elected as Chief and started the process of rebuilding the membership of the department. He had as his first line pumper, a 1942 Chevrolet that had come from a salvage yard. Fire training was being offered to members and protective clothing was being purchased. The radio age was upon us and CB radios were placed in all trucks. The first telephone was installed in the station in 1975. The fire department had finally gotten word on women on the highways, and accepted the first woman as a member in that same year.

The fire department purchased a used Ford fire truck from Sunapee in 1977. That year saw changes to the station's appearance with the installation of 3 new doors. The first self contained breathing apparatus were purchased used from a Boston fire equipment supplier. They were in fact the original MSA breathing apparatus that the city of Boston had tested and successfully used for many years. In April of 1978 I was elected to serve as the Fire Chief and have strived for the past 28 years to continue the tradition of advancements made by my predecessors. We began to be radio dispatched to emergencies in 1978 as well. Electronics have made great developments in communications.

Lempster Rescue Squad was organized in 1979 under the watchful eye of the fire department. It has developed into a highly respected organization. By 1980 firefighters had department issued turnout gear and you no longer had to be one of the first four to get to the station to have a coat. As the fire chief, I had the department's first fire portable radio. In 1981 the town voted to buy a used Mack fire truck from Garden City Park, New York. This engine served the town until 1996. The 1980's saw the members spending a tremendous amount of time at the FD. Training was at an all time high. Members were involved in station improvements and additions. Fire trucks and equipment were greatly improved and moral was on an upswing. We managed to get the town's insurance rating improved to a class 9 protection rating. All members were carrying pagers so they could be alerted for emergencies. New self contained breathing apparatus had been purchased and were being used at all house fires. Firefighting took on a whole new meaning. Firefighters could enter intangible atmospheres and fight fires from the inside.

The 1990s were a great time for me to manage the fire department. Lempster firefighters were better trained, better equipped, and had better apparatus to work with. In 1991 the town bought its first new fire truck, in 1994 we bought the first new rescue truck and in 2000 we bought the first new tanker truck. In March 2001 we lost our ladder truck to a building collapse due to heavy snow load. The town had insured that vehicle for replacement cost. We were fortunate to be able to get a 2000 American LaFrance Quint, at no cost to the town, to replace our destroyed ladder truck.

I would be amiss not to mention the tragic fire in Worcester, Ma on December 1999 that took the lives of 6 of our brother fire fighters. We also felt the suffering for the loss of 343 firefighters in the attack on the United States and the loss of

the twin towers in New York City. Many communities offered assistance to New York on that terrible day. We were among the first in our state to offer an engine company to the city.

We have been fortunate to be able to apply for and receive \$103,934.00 dollars in grants for equipment in the last 3 years. We have been able to purchase new self contained breathing apparatus (SCBA), PASS devices, a thermal imaging camera, forestry equipment, mobile and portable radios, a commercial washer and dryer for turn out gear, and an emergency backup power generator for our fire station/emergency operation center.

The 21st century is well on its way and we are very excited about what is in store for our community. A committee has been established and is busily putting together the plans for a new public safety building and municipal complex. Please support the article on this year's warrant to purchase the land for this needed facility.

2006 has been a busy year with changes in requirements that all firefighters must meet to continue to get grant monies. The new NIMS and ICS requirements have also placed the burden on all town employees and school employees to meet these same requirements for control of a managed incident.

The Dodge Pond development has taken many hours this year. It is so important that we require developers to provide the proper roads and fire protection for their proposals. This will save the town money in the long run by not placing the cost burden on you.

Nine of our firefighters were accepted to The National Fire Academy in Emmitsburg, Maryland. They attended classes there during the New Hampshire/Vermont Two State Weekend. This type of training affords our people the opportunity to experience some of the finest instructors and most experienced fire officers in the nation. The class that Capt Loring and myself were fortunate enough to be accepted into, Unified Command for Multi-agency and Catastrophic Incidents that was taught by the Washington, D.C. Deputy Chief Mike Smith who was the Incident Commander at the Pentagon on September 11th. The trip to Maryland also allowed us to take a look at the windmills at Bear Creek, Pa. We all felt that they were very serene and peaceful.

We have reorganized a Junior Fire Department under the watchful eyes of Firefighter Mario Cusanelli and Lt. Bruce Adams. This program has historically attracted new firefighters. Mario was one of the juniors from a program that I led back in the 80's. Barbara Chadwick joined the department because her two sons were members of that same junior program.

This year the fire department has received the second portion of our radio interoperability grant. This portion of the grant was for an additional \$30,600.00 and allowed us to purchase 17 new portable radios.

On May 3rd I was presented with my 35 year service award. It really seems as if it was only the other day that Bud and Terry McCullough took me to my first fire

meeting and introduced me into the fire service. I could not have predicted the overpowering affliction that the fire service has had on me.

We have disposed of many of our older fire trucks this year. All the state owned forestry vehicles have been returned to the State of New Hampshire. The 1968 GMC and the 1970 International were advertised for sale and the monies are in a warrant article for you to vote on. The disposal of this equipment vacated the old town shed and allowed for its razing. The new parking area and the cleanup of the area around the town offices has been a positive step forward.

The fire station is continuing to be a maintenance nightmare. It is not only affecting the condition of our vehicles, due to the constant flow of water through the building, but we are having a problem with the front of the building moving forward and the upstairs wanting to be downstairs. This would not be such a big deal except that we are housing nearly a million dollars worth of equipment under the upstairs. We have temporarily shored up the carrying timbers, but we do not know how much longer we can risk being in this building. All the movement makes keeping the doors operable a constant battle. Even our strongest firefighters are having trouble opening and closing the doors.

The Selectmen have been a pleasure to work with. They are committed to the good of this community and have worked closely with the fire department on many issues this year. The administrative assistant, Ingrid Locher, has been an invaluable help to me throughout the year.

We are currently accepting applications for firefighters and rescue personnel. It is amazing to me that we have recently accepted an application from Nichole Hamel, whose father, Rick Hamel, her grandfather Dave Hamel, and great grandfather, Charlie Locke, were all Lempster firefighters during my tenure. At the October meeting we took our newest member on, Craig Seagrove. He no sooner started training with us then he displayed his commitment to service by assisting in the rescue of a capsized boater at Dodge Pond.

I have great expectations for the future of the fire department in Lempster. I predict that the next 75 years will be as successful as the first 75 years. The volunteer fire department could not function if there were not people that give the amount of time that our firefighters give. We have a very dedicated group of individuals that each brings something special to our organization. This mix of talents allow me to feel secure knowing that whatever job they are called to perform it will get done in the most professional, expedient manner. Thank you to all the members for your dedication and commitment to the town.

Respectfully submitted

Philip J Tirrell, Sr.
Fire Chief

**FIRE DEPARTMENT
2006 BUDGET
As of 12/31/2006**

	2006 APPROPRIATION	2006 EXPENDED	BALANCE	
Radio Repair	\$1,000.00	\$2,033.50	-\$1,033.50	
Radio Sys. Improvements	\$500.00		\$500.00	
Dispatch	\$3,400.00	\$3,361.50	\$38.50	
Fire Equipment	\$2,000.00	\$2,724.05	-\$724.05	
SCBA Maintenance	\$1,000.00	\$840.00	\$160.00	
Protective Equipment	\$3,000.00	\$2,644.86	\$355.14	
Training	\$2,000.00	\$1,684.03	\$315.97	
Ladder Truck Certification	\$600.00	\$500.00	\$100.00	
Ground Ladder Certification	\$350.00	\$320.00	\$30.00	
Fluids/Filters	\$300.00		\$300.00	
Equipment Maintenance	\$2,500.00	\$1,344.04	\$1,155.96	
Heating Oil	\$4,500.00	\$4,998.42	-\$498.42	
Gasoline	\$500.00	\$671.59	-\$171.59	
Diesel Fuel	\$2,000.00	\$1,376.98	\$623.02	
Lights	\$1,750.00	\$1,967.39	-\$217.39	
Phone	\$2,000.00	\$2,132.51	-\$132.51	
Station Supplies/Repairs	\$1,500.00	\$834.48	\$665.52	
Office Supplies	\$400.00		\$400.00	
Miscellaneous	\$500.00	\$1,848.71	-\$1,348.71	
Mileage Reimbursement	\$4,000.00	\$3,994.00	\$6.00	
Plowing	\$1,000.00	\$1,000.00		
Chief	\$1,200.00	\$1,200.00		
Dues/Fees	\$500.00	\$331.00	\$169.00	
Lease Pumper Truck	\$14,907.00	\$14,906.38	\$0.62	
Total	\$51,407.00	\$50,713.44	\$693.56	98.65%



Certificate of Merit

This certificate is awarded to

The Lempster Volunteer Fire Department

**Congratulations to all past and present members
for 75 years of dedicated service**

**Presented on this 8th day of July, 2006 by
The Lempster Board of Selectmen**

Everett Thuber

William A. Mungatana

Howard A. W. W. W. W.

LEMPSTER RESCUE

The Lempster Rescue Squad would like to congratulate the Lempster Fire Department for 75 years of service to this town. The Rescue hasn't been around as long as the Fire Department but we both strive for the same thing.....helping people. The same people make up both departments, and have become family over the years. The members of these departments combined have a total of 218 years of service to the town of Lempster. We are proud of the work we do and the people that have served. A special Thank You to all past and present members.

The students of Goshen-Lempster School are use to my pager going off during the school day and seeing me "running" down the hall to respond to a call. Many of the students at the school don't understand WHY I am involved with the Fire Department and Rescue Squad? How come you do it? How much do you get paid? Are just some of the questions I get asked. When I answer them they just shake their heads and have a look on their faces like I am crazy. Well maybe I am a little. It can't be all bad, at this time there are three alumni from Goshen-Lempster School on the Fire Department and Rescue. I get questions from adults also. How do you handle it? You are doing this and are not getting paid? They have the same look on their faces as the students.

The members of the Rescue Squad are a special breed of people. I am especially proud of all the members who put their lives on hold for someone's emergency. There is one member that helped to organize the Lempster Rescue in 1978 and is still an active member today. That is dedication, thank you Phil. Many other people have joined over the years some stay, some move on or away. Thank you all for the service you have provided to this town.

When I first joined the Rescue in 1984 we would be doing around 30 calls a year...WOW has that changed! To my husband, children, and grandchildren thank you for understanding for all the times I have responded when my pager has gone off and we were celebrating a special occasion or just being a family. You are wonderful.

Happy 75th Anniversary Lempster Fire Department. The WHY? The look on the faces of people as we walk through the door when we are needed.

Barbara Chadwick, Captain
Lempster Rescue

**RESCUE
2006 BUDGET
As of 12/31/2006**

	2006 APPROPRIATION	2006 EXPENDED	BALANCE
Office	\$300.00	\$42.98	\$257.02
Training	\$750.00	\$315.00	\$435.00
Supplies/1st Aid Med/Oxygen	\$4,000.00	\$4,495.79	-\$495.79
Truck Repairs	\$1,000.00	\$699.68	\$300.32
Radio System Improvements	\$500.00	\$449.00	\$51.00
Dispatch	\$3,400.00	\$3,361.50	\$38.50
Mileage	\$1,000.00	\$1,089.00	-\$89.00
Captain	\$600.00	\$600.00	
Telephone/Internet	\$600.00	\$493.38	\$106.62
TOTAL	\$12,150.00	\$11,546.33	\$603.67



**TOWN WARRANT
TOWN of LEMPSTER
STATE of NEW HAMPSHIRE
2006
March 14, 2006**

The Town Meeting was held at the Goshen-Lempster School in Lempster on Tuesday, the 14th day of March, 2006 at two thirty (2:30 PM) in the afternoon for the voting of candidates, and at seven o'clock (7:00 PM) in the evening for the discussion of the articles of the warrant.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

Motion: Unidentified
Seconded: Unidentified

Motion passed by voice vote.

Polls opened at 2:30 PM.

ARTICLE 2: To receive all reports and act thereon.

Moderator noted typographical errors on page 26 of town report affecting articles 35 and 36. The dollar amounts on page 26 should be \$5000 (article 35) and \$3000 (article 36). On page 27 (article 36), figures should be \$3000, \$3000, and \$3000 changing the amount to be raised by taxes to \$640,520.

Mr. Tirrell indicated another error on page 88. The individual identified as Edward MacCoughlin in the photo is actually Edward McCullough

Moderator Shklar indicated that a valid, written petition, signed by 5 registered voters, had been received requesting paper ballot votes on Articles 3, 9, 13, 17, 31, 32, 38.

Polls closed at 7:30 pm.

Motion: Kevin Onnela
Seconded: Maggie Kemp

Article 2 passed by voice vote.

ARTICLE 3: To see if the Town will vote to change the Town Clerk's position to full time starting April 1, 2006.

Motion: William Rodeschin
Seconded: Carolyn Chabot

An amendment was proposed by William Murgatroy to change the term "full-time" to "no more than 37 hours per week." The amendment was seconded by Everett Thurber.

Following discussion of the proposed amendment, the Moderator called for a vote on the amendment, which would change Article 3 to read "To see if the town will vote to change the town clerk position to no more than 37 hours per week starting April 1, 2006." The amendment passed. The article passed as amended by a paper ballot vote of 75 yes to 34 no.

ARTICLE 4: To see if the Town shall vote to raise and appropriate the sum of Twenty Six Thousand, Nine Hundred Fifty Dollars (\$26,950.00) for a full time Town Clerk's salary. In the future the Town Clerk's salary will be included in the operating budget. The Selectmen recommend this article.

Motion: Mr. Thurber
Seconded: Mr. Murgatroy

Mr. Tremblay proposed an amendment to read "To see if the town will vote to raise and appropriate the sum of \$26,950 for the town clerk's salary to be paid at a rate of \$14.00 per hour, up to a maximum of 37 hours a week. In the future the Town Clerk's salary will be included in the operating

budget.” The motion was seconded by Mr. Onnela. A show of hands passed the amendment. A show of hands passed the amended article.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand, Two Hundred Twenty Five Dollars (\$32,225.00) for a police cruiser, including a police radio. Out of this amount Twenty Two Thousand, Eight Hundred Thirty Six Dollars (\$22,836.00) plus interest will be withdrawn from the Police Cruiser Capital Reserve Fund (CIP 001), and One Thousand, Four Hundred Ninety Nine Dollars (\$1,499.00) plus interest will be withdrawn from the Police Radio Capital Reserve Fund (CIP 003) with the balance of up to Seven Thousand, Eight Hundred Ninety Dollars (\$7,890.00) coming from taxation. This will also authorize the discontinuation of the Police Cruiser Capital Reserve Fund (CIP 001) and the Police Radio Capital Reserve Fund (CIP 003). The Selectmen and Capital Improvements Program Committee recommend this article. (Majority vote required)

Motion: Mr. Adams
Seconded: Mr. Fairweather

Chief Blackwell spoke on the article explaining that the purchase of a new police cruiser had been postponed since 2004 and that it was time to invest in a new vehicle. Several questions were asked concerning the condition and trade-in value of the current cruiser. Chief Blackwell indicated that repairs needed on the present vehicle to keep it running for another year would be in the \$4000-\$5000 range and a trade-in of \$500.00 had been offered by the dealer. He said it would be up to the selectmen to decide whether the trade-in would be accepted.

Mr. Shklar called for a vote on the article. The article passed by a show of hands.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Sixty Two Thousand, Four Hundred Eighty Dollars \$762,480.00 for the purpose of General Town Operations. The Selectmen recommend this appropriation. (Majority vote required)

Executive	\$84,465.00
Election and Registration	3,690.00
Financial Administration	2,000.00
Legal Expenses	2,500.00
Employee Benefits	72,825.00
Planning Board	13,600.00
General Government Buildings	16,900.00
Appraisal of Property	23,197.00
Conservation Commission	1,400.00
Cemeteries	6,000.00
Insurance Property & Liability- all Departments	16,000.00
Contingency	5,000.00
Police Budget	55,072.00
Health Officer Supplies	250.00
Ambulance Service	3,500.00
Fire Department	51,407.00
Rescue Squad	12,150.00
Building Inspection	1,800.00
Emergency Management / Forest Fire	2,400.00
Highway Department	257,719.00
Street Lights	650.00
Solid Waste	99,456.00
Health Agencies	5,400.00
Sullivan Hospice	250.00
Southwest Community Services	1,034.00
West Central Services	1,050.00
Direct Assistance	5,500.00
Sullivan Nutrition	400.00
Parks & Recreation	1,000.00
Library	13,365.00
Patriotic Purposes	500.00
Interest / Tax Anticipation Notes	2,000.00

Motion: Mr. Murgatroy
Seconded: Mr. Tirrell

Mr. Murgatroy made a motion to amend the sum of the General Town Operations to \$751,825 to reflect decreases in the Executive line to \$75,645 and Employee Benefits to \$70,990 by the passage of Article Four. The amendment was seconded by Mr. Tirrell.

The Moderator called for a vote on the amendment. The amendment was passed by voice vote.

Mr. Murgatroy presented the budget and spoke on the increases to the various departments. Questions on the highway department, library, and police line items were addressed. Mr. Shklar called for a vote by show of hands. Article Six passed.

ARTICLE 7: To see if the Town shall give the Selectmen the authority to appoint or contract the management of Direct Assistance/Welfare.
(Majority vote required)

Motion: Mr. Murgatroy
Seconded: Mr. Whiting

Mr. Murgatroy discussed the importance of utilizing professionals in this area of assistance. During the past year, having no Welfare Officer, the selectmen found the services of Community Alliance to be efficient and economical. Community Alliance required an initial fee of \$300 and charged \$75 per case. Following a brief discussion, Mr. Shklar called for a vote. Article seven passed.

ARTICLE 8: To see if the Town will vote to establish a Veterans Memorial Expendable Trust Fund and to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in this fund for the purpose of erecting a memorial to the veterans of all past wars who were residents of the Town of Lempster at the time of entry into the armed forces and authorize the Selectmen as agents to expend. The Selectmen recommend this article. (Majority vote required)

Motion: Mr. Whiting
Seconded: Mr. John Tremblay

No discussion on the article, Moderator called for vote, Article Eight passed.

ARTICLE 9: To see if the Town will vote to reclassify 1,921 feet of Wheeler Lane, westerly from a point beginning where the existing road intersects with Lempster Street, from Class VI to Class V, on condition that developer Edward Houle rebuild the above mentioned 1,921 foot section of road to town road standards as required by the Lempster Subdivision Regulation; and further on condition that developer Edward Houle satisfy the Board of Selectmen's requirements under a posted road bond as authorized by RSA 236:9-12.

Motion: Mr. Onnela, Sr.
Seconded: Kevin Onnela

Mr. Houle was allowed to discuss his plans for a sub-division of 26 acres off Wheeler Lane. It is his desire to improve and upgrade the portion of Class VI road mentioned in Article 9.

An amendment was made by Mr. Grenier to extend the upgrade of the Class VI portion of Wheeler Lane through to where it connects to Keyes Hollow Road. The motion was seconded by Mr. Fabrycky.

Following discussion, Mr. Grenier was asked to revise his amendment to read "To see if the Town will vote to reclassify Wheeler Lane, westerly from a point beginning where the existing road intersects with Lempster Street to a point where the portion that is Class VI become Class V; on condition that developer Edward Houle rebuild the above mentioned section of road to town road standards as required by the Lempster Subdivision Regulations; and further on condition that developer Edward Houle satisfy the Board of Selectmen's requirements under a posted road bond as authorized by RSA 236:9-12." He did so. Mr. Shklar called for a vote on the amendment. The amendment passed. A paper ballot vote was required on this article. The amended article was defeated 67 no to 44 yes.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to assist in the printing of The Lempster Owl. The Selectmen recommend this article.

Motion: Unidentified
Seconded: Unidentified

Debbie Stone proposed an amendment to Article 10 which would reduce the amount from \$1000 to \$500. The individuals who have published the Owl since the first issue need to take a break this year, but would like to have the means to publish one issue during the coming year if time allowed and sufficient material was available. The motion was seconded by Mr. Goodspeed. The amendment was approved. Article 10, as amended, passed by voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to support Old Home Day events.

Motion: Mr. Cilley
Seconded: Mr. Schur

Mr. Cilley spoke briefly about the article. Mr. Shklar called for a vote, and the article passed by voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) for the exterior painting of Miner Memorial Library. Any unused monies will be returned to the general fund. The Selectmen recommend this article.

Motion: Mr. Whiting
Seconded: Mr. Hurd

Mr. Grenier made an amendment to the article. Ms Goodspeed seconded the motion. The amendment dealt with withdrawing monies from a capital reserve fund known as the Town Building Repair Capital Reserve Trust (CIP012) for the purpose of painting the exterior of the Library.

Ms. Richards, trustee of the trust funds, explained that any withdrawal from Capital Reserve Funds must be proposed in an article on the warrant. The article was tabled until the end of the meeting in order to obtain additional information on this topic.

The Moderator returned to article 12 later in the meeting to explain that as amended, the article could not be voted on due to the uncertainty of the actual intent of the voters when this fund was originally established. Mr. Grenier asked to amend the present article by returning it to its original state. The motion was seconded by Ms. Kemp. The amendment was passed. An additional amendment was proposed by Mrs. Goodspeed to decrease the amount from \$6000 to \$2000, which would be used for supplies. The motion was seconded by Mr. Tremblay. A vote on the amendment was defeated. Mr. Grenier called the question, the vote on the originally worded Article 12 passed.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Six Thousand, Five Hundred Dollars (\$6,500.00) for the hiring of a Certified Public Accountant for a professional independent audit and compilation of our books. If this article passes in the future this item will be included in the operating budget. The State of New Hampshire and the Selectmen recommend this article.

Motion: Mr. Murgatroy
Seconded: Ms. Grenier

An amendment was made by Ms. Goodspeed to eliminate the sentence "If this article passes in the future this item will be included in the operating budget." Ms. Strout seconded the motion. The amendment passed. The paper ballot vote passed the amended article with 75 yes and 26 no votes.

ARTICLE 14: To see if the Town will vote to authorize the Selectmen to remove the old Highway Garage located next to the Town Office.

Motion: Mr. Thurber
Seconded: Mr. Murgatroy

Mr. Murgatroy spoke on the article, which passed with no discussion.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Nine Thousand, Six Hundred Dollars (\$9,600.00) to pay for the removal of the old Highway Garage and associated electrical work, located next to the Town Office. The Selectmen recommend this article.

Motion: Mr. Thurber
Seconded: Mr. Whiting

The article passed after a brief discussion.

ARTICLE 16: To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Lempster. The exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, Forty Thousand Dollars (\$40,000.00); for a person 75 years of age up to 80 years, Sixty Thousand Dollars (\$60,000.00); for a person 80 years of age or older, Eighty Thousand Dollars (\$80,000.00). To qualify the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his or her spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than Fifteen Thousand, Four Hundred Dollars (\$15,400.00) (previously Thirteen Thousand, Four Hundred Dollars (\$13,400.00), or if married, a combined net income of less than Twenty Two Thousand, Four Hundred Dollars (\$22,400.00) (previously Twenty Thousand, Four Hundred Dollars (\$20,400.00), which includes social security and pension payments; and own net assets not in excess of Seventy Thousand Dollars (\$70,000.00) (previously Fifty Thousand Dollars (\$50,000.00)) excluding the value of the person's residence.

Motion: Ms. Grenier
Seconded: Mr. Diehl

Article 16 passed with no discussion.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$21,000.00) to replace the roof of the Meeting House at Lempster Street. The Selectmen recommend this article.

Motion: Mr. Diehl
Seconded: Unidentified

Following discussion on the article, Shklar called for a vote. The article passed by paper ballot 58 yes to 45 no.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Ninety Eight Thousand Dollars (\$98,000.00) to shim/pave approximately 1.8 miles of Mountain Road of which Thirty Nine Thousand Dollars (\$39,000.00) will come from Highway block grant money, the balance of Fifty Nine Thousand Dollars (\$59,000.00) to be raised by taxation. The Selectmen recommend this article.

Motion: Mr. Diehl
Seconded: Mr. Stover

After brief discussion the article was passed by a show of hands.

ARTICLE 19: To see if the Town will vote to raise and appropriate a sum of One Hundred Fourteen Thousand Dollars \$ 114,000.00 for purposes of reconstructing municipal roads and bridges or portions thereof destroyed by floods and pay other items covered in the grants; and to authorize the Selectmen to apply for, contract for, and accept grants of Federal or State Aid, or both, as may be available and to do all things necessary to carry out the purposes of this appropriation. (Majority vote required)

Motion: Mr. Onnela
Seconded: Mr. Tremblay

After brief discussion and clarification of what the town would need to raise through taxation, the article passed by a large majority.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Bridges Repair and Reconstruction Expendable Trust Fund (CIP 018) previously established. The Selectmen and Capital Improvements Program Committee recommend this article. (Majority vote required)

Motion: Ms. Grenier
Seconded: Mr. Whiting

Article 20 passed by voice vote

ARTICLE 21: To see if the Town will vote to change the name of the Public Safety Building Capital Reserve Fund (CIP 010) to the Municipal Buildings Complex Capital Reserve Fund (CIP 010) for the purchase of land and providing for a public safety building and/or other municipal buildings and other municipal uses. Also, to appoint the Selectmen as agents to expend. (2/3 vote required)

Motion: Mr. Adams
Seconded: Mr. Tirrell

Mr. Clark proposed an amendment which would remove the sentence “Also, to appoint the Selectmen as agents to expend.” The motion was seconded by Mr. Morris. Amendment defeated. Mr. Whiting called question, seconded by Mr. Diehl. Article 21 passed with more than 2/3 majority.

ARTICLE 22: To see if the Town will vote to appoint the Selectmen as agents to expend from the Public Safety Building Capital Reserve Fund (CIP 010). (Majority vote required)

The Moderator indicated due to the passage of article 21, article 22 was mute. No action or vote was required.

ARTICLE 23: To see if the Town will vote to discontinue the Highway Department Plow Truck Capital Reserve Fund (CIP 017) created in 2004. Said funds, Eight Thousand Nine Hundred Seventy Dollars (\$8,970.00) with accumulated interest to date of withdrawal, are to be transferred to the Town’s general fund. (Majority vote required)

Motion: Unidentified
Seconded: Mr. Rodeschin
Article 23 passed.

ARTICLE 24: To see if the Town will vote to establish a Highway Department Equipment Capital Reserve Fund (CIP 026) under the provisions of RSA 35:1 for the purpose of purchasing highway equipment, and to appropriate the sum of Eight Thousand, Nine Hundred Seventy Dollars (\$8,970.00) plus interest received from the Highway Department Plow Truck Capital Reserve Fund (CIP 017) returned to the general fund by approval of Article 23 and no amount to be raised from taxation, and to appoint the Selectmen as agents to expend. The Selectmen and Capital Improvements Program Committee recommend this appropriation. (Majority vote required)

Motion: Mr. Olds
Seconded: Mr. Schur
Article 24 passed.

ARTICLE 25: To see if the Town will raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Forest Fire Truck Capital Reserve Fund (CIP 005) previously established. The Selectmen and Capital Improvements Program Committee recommend this article. (Majority vote required)

Motion: Mr. Grenier
Seconded: Mrs. Grenier
No discussion, article 25 passes.

ARTICLE 26: To see if the Town will vote to change the name of the Fire Pond Capital Reserve Fund (CIP 006) to Emergency Water Supply System Capital Reserve Fund (CIP 006) for the purpose of fire protection in the Town and to appoint the Selectmen as agents to expend. (2/3 vote required)

Motion: Mr. Adams

Seconded: Ms. Grenier

Article 26 passed unanimously.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Fire Pumper Capital Reserve Fund (CIP 008) previously established. The Selectmen and Capital Improvements Program Committee recommend this article. (Majority vote required)

Motion: Mr. Tirrell

Seconded: Mr. Rodeschin

Article 27 passed by show of hands.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Truck Capital Reserve Fund (CIP 011) previously established. The Selectmen and Capital Improvements Program Committee recommend this article. (Majority vote required)

Motion: Ms. Chadwick

Seconded: Mr. Ferland

Article 28 passed.

ARTICLE 29: To see if the Town will vote to appoint the Selectmen as agents to expend from the Fire Department Equipment Expendable Trust. (Majority vote required)

Motion: Mr. Tirrell

Seconded: Mr. Loring

Article 29 passed.

ARTICLE 30: To see if the Town will vote to discontinue the Revaluation Capital Reserve Fund (CIP 014) created in 2001. Said funds, Twenty Five Thousand, Eight Hundred Ninety One Dollars (\$25,891.00) with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

Motion: Ms. Grenier

Seconded: Mr. Adams

Article 30 passes.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of up to Forty Two Thousand, Eight Hundred Seventy Seven Dollars (\$42,877.00) from the Town Building Repair Expendable Trust Fund (CIP 012) for architectural services, preparation of conceptual sketches, and contingencies for the Town Hall at Lempster Street. The Selectmen and Capital Improvements Program Committee recommend this appropriation. (Majority vote required)

Motion: Mr. Rodeschin

Seconded: Mr. Adams

Mr. Rodeschin spoke to the purpose of the article and how the money was to be used. A paper ballot vote was required. The article was defeated 50 no to 49 yes. Prior to the next paper ballot vote, a ballot from this vote was found stuck in the ballot box. It was a "yes" vote, making the count 50 no, 50 yes. Still no majority, so the article remained defeated.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand, Two Hundred Twenty Dollars (\$30,220.00) to pay for a Municipal Charrette (CIP 025). The Selectmen and Capital Improvements Program Committee recommend this appropriation.

Motion: Mr. Thurber

Seconded: Ms. Spada

A paper ballot vote was taken. Results were 47 no, 41 yes. Article 32 was defeated.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Transfer Station Capital Reserve Fund (CIP 021) previously established. The Selectmen and Capital Improvements Program Committee recommend this appropriation. (Majority vote required)

Motion: Mr. Locher

Seconded: Mr. Whiting

Article 33 passes.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Landfill Closure Capital Reserve Fund (CIP 022) previously established. The Selectmen and Capital Improvements Program Committee recommend this appropriation. (Majority vote required)

Motion: Mr. Whiting

Seconded: Mr. Murgatroy

Article 34 passed.

ARTICLE 35: To see if the Town will vote to establish a Cemetery Fence Capital Reserve Fund (CIP 024) under the provisions of RSA 35:1 for the purpose of replacing the East Lempsster Cemetery fence and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund. Two Thousand, Five Hundred Dollars (\$2,500.00) to come from the 2005 unreserved fund balance (Article 25 from the 2005 Town Warrant) and the remaining Two Thousand, Five Hundred (\$2,500.00) from taxation. Also, to appoint the Cemetery Trustees as agents to expend. The Selectmen and Capital Improvements Program Committee recommend this appropriation. (Majority vote required)

Motion: Ms. Stamatakis

Seconded: Mr. Diehl

Article 35 passed.

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) towards completion of the new cemetery and authorize the withdrawal of this amount from the New Cemetery Capital Reserve Fund (CIP 023) previously established. The Selectmen recommend this appropriation. (Majority vote required)

Motion: Ms. Stamatakis

Seconded: Mr. Diehl

Article 36 passed.

ARTICLE 37: To see if the Town will raise and appropriate the sum of Twenty Seven Thousand, Three Hundred Sixty Five Dollars (\$27,365.00) to continue to pay for the lease purchase of the 2004 Highway truck purchased through the authority of Article 12 at the 2004 Town Meeting. This amount will be in the operating budget for the next two years. The Selectmen and Capital Improvements Program Committee recommend this appropriation.

Motion: Mr. Whiting

Seconded: Mr. Cusanelli

Article 37 passed.

ARTICLE 38: To see if the Town will vote to establish a Highway Grader Capital Reserve Fund (CIP 029) under the provisions of RSA 35:1 for the purpose of purchasing a grader for the Highway Department and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in this fund. The Selectmen recommend this article.

Motion: Mr. Thurber
Seconded: Mr. Whiting
Article 38 passed by paper ballot vote 52 yes, 24 no.

ARTICLE 39: To see if the Town will vote to appoint the Selectmen as agents to expend from the Highway Grader Capital Reserve Fund (CIP 029).


Motion: Ms. Grenier
Seconded: Ms. Kemp
Article 39 passed.

ARTICLE 40: To see if the Town will vote to authorize the Board of Selectmen to allow one percent (1%) discount on property taxes if paid in full within ten (10) days of the issue.

Motion: Mr. Cusanelli
Seconded: Mr. Whiting
Article 40 passed.

ARTICLE 41: To transact any other business that may legally come before this Town Meeting.

Motion: Unidentified
Seconded: Unidentified
Article 40 passed by voice vote.


Respectfully submitted,
Gayle Newton
Town Clerk

2007
TOWN WARRANT

**TOWN WARRANT
TOWN of LEMPSTER
STATE of NEW HAMPSHIRE
2007**

To the inhabitants of the Town of Lempster, in the County of Sullivan, in said State qualified to vote in Town affairs.

You are hereby notified to meet at the Goshen – Lempster School in said Lempster on Tuesday, the 13th day of March, 2007 at two thirty (2:30 P.M.) in the afternoon to open the polls for the voting of candidates, and at seven o'clock (7:00 P.M.) in the evening for the discussion of the articles of the warrant.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Two Hundred Ten Thousand Dollars (\$210,000.00) for the purchase of a 17 +/- acre parcel of land along the west side of State Highway 10 in Lempster, N.H. (Map 8 - Lot 330,188) for the purpose of municipal buildings and/or other municipal uses and to authorize the issuance of not more than Two Hundred Ten Thousand Dollars (\$210,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen recommend this appropriation. (2/3 ballot vote required)

ARTICLE 3: To receive all reports and act thereon.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Eight Hundred Forty Thousand Nine Hundred Fifty One Dollars (\$840,951.00) for the purpose of General Town Operations. The Selectmen recommend this appropriation. (Majority vote required)

Executive	\$111,830.00
Election and Registration	3,690.00
Financial Administration	2,000.00
Legal Expenses	2,500.00
Employee Benefits	80,503.00
Planning Board	13,600.00
General Government Buildings	17,900.00
Appraisal of Property	23,197.00
Conservation Commission	1,900.00
Cemeteries	6,000.00
Insurance Property & Liability-all Depts	17,000.00
Contingency	5,000.00
Police Budget	65,450.00
Health Officer Supplies	250.00
Ambulance Service	3,500.00
Fire Department	53,207.00
Rescue Squad	14,375.00
Building Inspection	1,800.00
Emergency Management/Forest Fire	2,400.00
Highway Department	283,439.00
Street Lights	650.00
Solid Waste	98,265.00
Health Agencies	5,400.00
Sullivan Hospice	250.00
Southwest Community Services	600.00
West Central Services	1,100.00
Direct Assistance	5,500.00
Sullivan Nutrition	400.00
Parks and Recreation	1,000.00
Library	15,745.00
Patriotic Purposes	500.00
Interest/Tax Anticipation Notes	2,000.00

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred Ten Thousand Dollars (\$210,000.00) for the purchase of a 17 +/- acre parcel of land along the west side of State Highway 10 in Lempster, N.H. (Map 8 - Lot 330,188) for the purpose of municipal buildings and/or other municipal uses and to authorize the acceptance of a donation of Two Hundred Ten Thousand Dollars (\$210,000.00) for this purpose. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 6: To see if the Town will vote to accept the following private roads, as Public Class V roads: Juniper Drive and Fifield Drive. Submitted by petition by Amy Tallman and others. (Majority vote required)

ARTICLE 7: To see if the Town will vote to accept the following private roads, as Public Class V roads: Blueberry Lane and Hillside Drive. Submitted by petition by Amy Tallman and others. (Majority vote required)

ARTICLE 8: To see if the Town will vote to accept the following private roads, as Public Class V roads: Manor Road and Silver Springs Drive. Submitted by petition by Amy Tallman and others. (Majority vote required)

ARTICLE 9: To see if the Town will vote to accept the following private roads, as Public Class V roads: Orchard Drive and Old Sugarhouse Road. Submitted by petition by Amy Tallman and others. (Majority vote required)

ARTICLE 10: To see if the Town will vote to accept the following private roads, as Public Class V roads: South Hill Drive, Deer Hill Lane and Pine Drive. Submitted by petition by Amy Tallman and others. (Majority vote required)

ARTICLE 11: To see if the Town will vote to accept the following private road, as a Public Class V road: Maplewood Drive. Submitted by petition by Amy Tallman and others. (Majority vote required)

ARTICLE 12: To see if the Town will vote to adopt the following ordinance entitled "Just Compensation Ordinance" which reads as follows:

Whenever the town government takes or damages private property for any reason not related directly to public health or safety, the owner of any affected property shall receive just compensation for the property taken or damaged.

"Just Compensation" shall be set at fair market value for property taken and diminution of fair market value for property damaged.

Whenever a property owner and the town government cannot agree on fair compensation either party may call for a public hearing. Notice of the hearing shall be posted 14 days in advance, and within 14 days following the hearing, if an agreement has not been reached, the town shall agree to either buy the property at a value determined by an appraiser paid for by the town, and chosen by the property owner, or relinquish its claim. Submitted by petition by Chris Clark and others. (Majority vote required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to support Old Home Day events. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to assist in the printing of The Lempster Owl. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the repair of windows and shutters on Miner Memorial Library. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 16: Shall the Town of Lempster vote to dissolve the Sullivan County Regional Refuse Disposal District? (2/3 ballot vote required)

ARTICLE 17: In the event that the dissolution of the District is not approved by the affirmative vote of two-thirds of the members of the District, shall the Town of Lempster vote to withdraw from the Sullivan County Regional Refuse Disposal District? (2/3 ballot vote required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of up to Six Thousand Dollars (\$6,000.00) for the hiring of a Certified Public Accountant for a professional independent audit compilation of our books and to authorize the use of the 2006 fund balance in that amount for this purpose. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 19: To see if the Town will vote to establish a Police Cruiser Capital Reserve (CIP 002) under the provisions of RSA 35:1 for the purpose of purchasing a police cruiser and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in that fund. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of up to Four Thousand Five Hundred Dollars (\$4,500.00) for a hard case laptop computer for the new police cruiser. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Landfill Closure Capital Reserve (CIP 022) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Cemetery Fence Capital Reserve (CIP 024) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) towards the completion of the new cemetery and authorize the withdrawal of this amount from the New Cemetery Capital Reserve Fund (CIP 023) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of up to One Hundred Fifty Thousand Dollars (\$150,000.00) to do repair and restoration work on the Town Hall / Meetinghouse Building. Seventy Five Thousand (\$75,000.00) will come from the LCHIP grant. Furthermore, to authorize the withdrawal of Forty Five Thousand Dollars (\$45,000.00) from the Town Building Repair Expendable Trust (CIP 012). The balance to be funded with Twenty One Thousand Dollars (\$21,000.00) from the Unreserved Fund Balance returned to the General Fund from

Article 17 of the 2006 Town Warrant and up to Nine Thousand Dollars (\$9,000.00) to come from general taxation. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 25: To see if the Town will vote to appropriate the sum of Three Thousand Dollars (\$3,000.00) to be added to the Town Building Repair Expendable Trust (CIP 012) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 26: To see if the Town will vote to appoint the Selectmen as agents to expend from the Town Building Repair Expendable Trust (CIP 012). (Majority vote required)

ARTICLE 27: To see if the Town will vote to establish a Town Hall/ Meetinghouse Restoration Capital Reserve (CIP 030) under the provisions of RSA 35:1 for the purpose of restoration of the Town Hall/Meetinghouse at Lempster Street and to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 28: To see if the Town will vote to establish a Highway Roller and Trailer Capital Reserve (CIP 031) under the provisions of RSA 35:1 for the purpose of purchasing a roller and trailer and to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 29: To see if the Town will vote to appoint the Selectmen as agents to expend from the Highway Roller and Trailer Capital Reserve (CIP 031). (Majority vote required)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00)

to be added to the Forest Fire Truck Capital reserve (CIP 005) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to be added to the Fire Pumper Capital Reserve (CIP 008) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Truck Capital Reserve (CIP 011) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Bridges Repair and Reconstruction Expendable Trust (CIP 018) The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Grader Capital Reserve (CIP 029) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Transfer Station Capital Reserve (CIP 021) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Ninety Eight Thousand Dollars (\$98,000.00) for improvements and the resurfacing of Grandview Road of which Thirty Thousand Dollars

(\$30,000.00) will come from State Highway Block Grant money and the balance of Sixty Eight Thousand Dollars (\$68,000.00) to be raised from taxation. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 37: To see if the Town will allow Five Percent (5%) of the revenue collected under the Current Use Change Tax to be designated for use by the Conservation Commission under the provisions of RSA 79-A:25,II. The Selectmen recommend this article. (Majority vote required)

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Ninety Seven Dollars (\$2,197.00) to be added to the Highway Equipment Capital Reserve Fund (CIP 026) to come from the 2006 fund balance. This represents the sale of highway equipment in 2006. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Municipal Buildings Complex Capital Reserve Fund (CIP 010) previously established. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of Five Thousand One Hundred Dollars (\$5,100.00) to be added to the Fire Department Equipment Expendable Trust (CIP 036) to come from the 2006 fund balance. This represents the sale of fire equipment in 2006. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Sixty Eight Dollars (\$3,668.00) for the purchase of Forest Fire Personal Protective Equipment of which One Thousand Eight

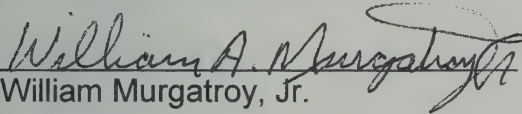
Hundred Thirty Three Dollars (\$1,833.00) will come from D.R.E.D. Grant money and the balance of One Thousand Eight Hundred Thirty Five Dollars (\$1,835.00) to be raised from taxation. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 42: To see if the Town will vote to authorize the Board of Selectmen to allow one percent (1%) discount on property taxes paid in full within ten (10) days of the issue.

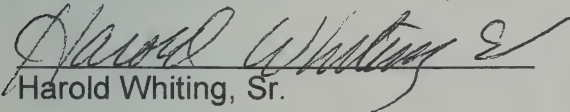
ARTICLE 43: To transact any other business that may legally come before this Town Meeting.



Everett Thurber, Chairman



William Murgatroy, Jr.



Harold Whiting, Sr.

Lempster Board of Selectmen

NOTES

**CP FY 2007
PROPOSED
TOWN OF LEMPSTER**

DEPARTMENT	PROJECT NO./PROJECT	2007 A/C #	AGENCY	FINANCE TYPE	ESTIMATED PROJECT COST	BALANCE / CAP RESERVE/ EXPIR 12/31/06	CRF/ET	FY 2007 CURRENT APPROP.	OPERATING BUDGET	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	PROJECT NO.	PURCHASE YEAR	YEAR 1ST FUNDED	YEAR OF FINAL PAYMENT	YEARS FUNDED
POLICE	002 Cruiser	19			35,000		5,000		5,000	5,000	5,000	5,000	undetermined			002	2011	2007	2011	5
EMERG MGT	004 Commn. & Pwr Gen Equip		S		2,500	3,549										004	1983	1983	1998	16
FOREST FIRE	003 Truck	30	S		5,000	3,223	1,000		1,000							005	2009	2001	2008	8
FIRE	006 Emerg Water Sply System		S		60,000	3,841		14,907	14,907	14,907	14,907	7,500	7,500	7,500	7,500	006	1990	1990	2009	11
	007 Tanker			LP	120,000											007	1999	1999	2009	11
	008 Pumper	31			250,000	16,903	7,500		7,500	7,500	7,500	7,500	7,500	7,500	7,500	008	2011	2001	2020	20
	036 Fire Dept. Equipment	40			845											036	undetermined	2007	continuous	
RESCUE	011 Truck	32			150,000	25,859	10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	011	2009	2004	2019	16
GOVERNMENT	012 Twn Bldg. Repair Exp Trust	25	S		undetermined	44,907	3,000									012	undetermined	85/98	2008	16
	013 Twn History				7,500	8,960										013	1983	1983	1983	1
	010 Municipal Bldgs Complex	39	S		700,000	36,792				10,000	10,000	10,000	10,000	10,000	10,000	010	2014	2004	2034	31
	027 Appraisal of Property		S	C	115,957		3,000	23,197	23,197	23,191	23,191					027	2010	2006	2010	5
	030 Twn Hall/Weights Restoratin	27			210,000		15,796		15,796	15,796	15,796	15,796	15,796	15,796	15,796	030	2007	2007	undetermined	
	033 Land Purchase															033	2007	2007	undetermined	
PUBLIC WORKS	016 Plow (2004)			LP	132,000		5,000	26,676	26,676	5,000	5,000	5,000	5,000	5,000	5,000	016	2004	2004	2008	5
	018 Twn Brid Repr & Recon ET	33			500,000	41,419										018	continuous	1997	continuous	
	026 Highway Dept. Equipment	38	S		undetermined											026	undetermined	2006	continuous	
	029 Grader	34	S		75,000		10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	029	2007	2006	2012	7
	031 Highway Roller & Trailer	28	S		12,000		3,000		3,000	3,000	3,000	3,000	3,000	3,000	3,000	031	2007	2007	2010	4
	032 Plow (2009)				undetermined		undetermined		25,000	25,000	25,000	25,000	25,000	25,000	25,000	032	2009	2009	undetermined	
	034 One Ton Diesel Truck			LP	36,000		9,000		9,000	9,000	9,000	9,000	9,000	9,000	9,000	034	2010	2007	2010	4
	035 Backhoe			LP												035		2012		
SOLID WASTE	021 Transfer Station	35			20,000	3,632	1,000		1,000	1,000	1,000	1,000	1,000	1,000	1,000	021	2015	1989	2015	27
	022 Landfill Closure	21			300,000	46,688	1,000		1,000	1,000	1,000	1,000	1,000	1,000	1,000	022		1989	2020	32
CEMETERIES	023 New Cemetery	23			undetermined	7,861	2,500		2,500	2,500	2,500	2,500	2,500	2,500	2,500	023	undetermined	1996	2005	10
	024 Cemetery Fence	22	CT		12,500	558										024		2003	2009	3
TOTAL						\$254,196	\$67,796	\$73,780	\$145,570	\$142,894	\$125,487	\$85,296	\$39,296	\$84,296						

FY 2007

FY 2007

CRF/ET + CA + OB = \$141,576

FY 2007

CRF - Monies to be deposited in Capital Reserve Fund

ET - Monies to be deposited in Expendable Trust

Current Appropriation - Payment to be made

Operating Budget - Can be found in the operating budget of each respective department

AGENCY LEGEND

S - Selectboard

CT - Cemetery trustee board

FINANCING TYPE

LP - Lease Purchase

C - Contract

Planning Board Report

Once again, the Planning Board has had a busy year! On average they held 3 meetings per month excluding the 11 site walks. Mark Adams and Bill Rodeschin were elected to continue their terms. The same slate of officers were elected as in the previous year: Mark Adams - Chairman, Bill Rodeschin – Vice Chairman, Kirt Wirkkala – Secretary. The remaining members were Richard Fairweather, ex officio Everett Thurber, and alternate, Terry Spada.

Subdivisions

The Board handled the following subdivisions, annexations and voluntary mergers this year:

- Stephen & Carolyn Fellows, voluntary merger, Route 10
- Stephen & Carolyn Fellows, 2 lot minor subdivision, Route 10 (2-574.078)
- Girolamo & Ann Padova to Dana Earthrowl & Kachina Chandonnalt, annexation, Route 10 (11-253.368 and 11-253.350)
- Gary Thivierge, annexation, Dero Road (5-565.367)
- Michael Timothy, merger of lots, Keyes Hollow Road (4-222.270 and 4-290.211)
- Max & Gail Warren, annexation, 669 Dodge Hollow Road (7-435.239)
- Normand & Patricia Maynard, 2 lot minor subdivision, Stage Road (1-222.116)
- Rudolf & Doris Adler/Anton Angelich, annexation, Dodge Hollow Road (3-598.342)
- Daniel Skeie, 2 lot minor subdivision, Nichols and Coach Road (6-034.044)
- Gary & Diane Clark, 2 lot minor subdivision, Sand Pond Road (14-340.164)
- Rudolf & Doris Adler, 2 lot minor subdivision, Dodge Hollow Road (13-598.342)
- Stephen & Suzanne Grace, 2 lot minor subdivision, Lovejoy Road (7-522.152)
- Elizabeth O'Grady Revocable Trust 1997, 2 lot minor, Mountain Road (12-086.289)
- Gerald & Patricia Green, 2 lot minor subdivision, Grandview Road (2-549.273)
- G&K Designs, LLC, 39 lot major subdivision, Mountain Road, granted conditional approval on November 13th (11-464.365 and 11-420.360)

In addition to the above, the following nonbinding conceptual consultations and review phases occurred:

- Gary & Cara Cote – 2nd N.H. Turnpike and Hurd Road, proposal - 8 lots
- Amanda Thatcher – 84 Benway Hill Road, proposal - 2 lots
- Brian Irwin – 278 Mountain Road, proposal - 2 lots
- Thomas & Jane Verdicchio – Hurd Road, proposal - 3 lots
- Gene & Brenda Ash – Cutler Road/Charlestown Turnpike, proposal – 3 lots
- Gardiner & Ellen Stetson – Grandview Road, proposal - 2 lots

Excavations

Stephen & Carolyn Fellows received their permit to excavate in June as well as Norman and Marcelle Witham. A conditional excavation permit was given to Keith & Della Fulton in August.

Master Plan

After numerous meetings the Planning Board completed nine chapters of the Master Plan with the assistance of Peter Dzewaltowski of Upper Valley Lake Sunapee Regional Planning Commission. Two public hearings will be held in 2007 before the Master Plan is adopted by the Board.

Zoning Ordinance

The Board began preparation of a zoning ordinance and expects its completion in 2007.

Finally, I would like to thank the members of the Board for their hard work this year. The lengthy Master Plan process, CIP, excavations, and subdivisions required hard work and long hours.

The Board welcomes all interested persons to attend their regular meetings held on the second Monday of each month at 7:00 p.m. at the Town Office.

Respectfully submitted,

R. Mark Adams, Chairman

Board Members:

Bill Rodeschin, Vice Chairman

Kirt Wirkkala, Secretary

Richard Fairweather

Everett Thurber, ex officio

Terry Spada, alternate

Police Department Report

As my law enforcement career winds down I am honored to once again submit this report to the citizens of Lempster. This is one of the most enjoyable parts of the job - reporting the progress of the Police Department.

I am proud of what the department has accomplished in 2006. We finally got the new cruiser on line, another part-time officer was added to the staff, and the department dealt with some very emotional issues which faced the town. The Town is also moving forward in its effort to provide a new municipal safety complex.

Ah, the municipal safety complex. This is one of every Police Chief's dreams - to be involved in the planning and eventual construction of a new facility. I thank all those citizens who have been involved in this process. There is much work involved and those citizens have given tirelessly of themselves to make a viable proposal to the Town.

At this Town Meeting there will be debate over the purchase of a 17 acre piece of land across from what is now known as Bonnie Plant. This land has been evaluated by me, the Fire Chief, the Building Needs Committee, and many other citizens. We believe it is the most suitable area for the construction of a municipal safety building. This piece of land will not only benefit the Police, Fire and Municipal Departments, but will benefit the town as a whole. This piece of land is large enough to accommodate future expansion as well as provide ample room for recreational facilities. Something the town sorely lacks.

There is no doubt the Town will be growing. The only question is, when? By purchasing this particular piece of property, in the center of town, and on a major highway, the town is looking to the future. So often we see towns only look to the present when we should always be looking to the future. The purchase of this piece of property is forward thinking and I anticipate that future planning will show this was the right choice. **We must act now!** The owner of this property will not hold it forever. I respectfully ask that you, the citizens of the Town of Lempster, vote affirmatively to purchase this piece of land.

Now, I must write about my 2007 proposed budget. At the time I am writing this report the Board of Selectmen has not finalized the budget. I am hopeful my budget will be sent to the voters intact. What I write here assumes that is so. There is a major increase in this year's budget. Over the last few years I have tried to move the budget upwards to an amount I feel is appropriate to fund the operations of the department. We are going through some growing pains as we have only had a full time officer for two years. Other towns in the area have had full time officers for many years. When they first started out they went through the same kind of budget problems we face now. I have proposed budgets that allow the necessary growth of the department balanced against the budgetary constraints facing the town. Should this be my final act as Police Chief I want to make sure I leave a sound department for whoever follows me? It is necessary

to make sure the next Police Chief has a budget he/she can work with and get right down to performing his/her duties.

The major increase is in the part-time officer line. I have asked for an appropriation that will allow for more coverage for when the full-time officer is not on duty. These monies are intended to provide for coverage when the full-time officer is on vacation or days off. This amounted to approximately \$6,000 in additional funding. Prior to proposing such an increase I researched other towns in Sullivan County which have at least one full-time officer and a comparable population. The towns used for the comparison were Washington, Goshen, and Springfield. I found that each of these had significantly higher monies in their part-time salary lines. I need some help, it is impossible for one person to handle everything all of the time.

The citizens of this fine community have always been good to me. I appreciate your support and look forward to its continuation. Together, we can continue to keep this community a safe and secure place to live.

In November 2006 the department added Officer Christopher Batista to the staff. He joins Corporal William Russell as the two part-time officers currently with the department. Please join me in welcoming Officer Batista. He is a fine young man who is an asset to the Department.

2007 is going to be a busy year for the department. There are a number of issues which need to be resolved, particularly the animal control and junk yard issues. Neither of these issues is politically palatable and has caused some friction between the Police Department and members of the community.

I understand the dynamics and rural characteristics of this community. I also understand that many residents feel they have a right to do as they wish on their own property. However, in the case of barking dogs, those individual property rights must be balanced against the rights of others not to have their peace and quiet disturbed. Law enforcement must decide on this balance through common sense and appropriately applying the Town Dog Ordinance and State Law RSA 466 as they relate to dogs. The two laws are nearly identical and the Town Ordinance was approved by a vote of the people and is the law of the Town. No one has the right to violate this law and use the excuse that they can do as they wish on their property. It is my department's responsibility to enforce these laws and that is what we intend to do.

Having said that I ask that all community members having dogs remember that dogs barking for more than ½ hour during the daytime or barking anytime during the nighttime hours is a violation of the Town Ordinance. If the Department receives a complaint about barking dogs we are required by law to investigate the incident and take the appropriate action. In the future the Department will vigorously enforce the provisions of both the State Statute and Town Ordinance for everyone's benefit.

Please, anyone owning, handling, or keeping a dog, please be courteous to your neighbors and do all that you can to comply with the local ordinance. A little common courtesy goes a long way in a rural community such as Lempster.

Junk Yards. A junk yard is defined by RSA 236 as any property with two or more unregistered vehicles or other debris such as wood, metal, scrap, paper, etc., which is deposited on the property. The only exemption to this is anyone who has applied for and obtained a license from the Selectmen to operate a junk yard. At the time of this writing only one such license has been granted.

In 2006 the Board of Selectmen asked me to begin enforcing the junk yard statute. I have done so and many of the properties have been cleaned up. I will begin the enforcement process once again in the spring. I ask that anyone whose property may fall under the definition of a Junk Yard take the appropriate steps to take care of the problem before enforcement action is taken. If you are unsure if your property falls under the definition let me know and I will take a look at your property and inform you of what needs to be done, if anything. If we work together we will accomplish the goal of cleaning up our community.

Each year I like to thank a member or members of the community who have assisted the Police Department in some positive way. This year I would like to thank Terry Spada who has worked tirelessly to bring to the Town a proposal to purchase the land for the future home of the Municipal Safety Building. Thank you Terry for all you have done.

I look forward to serving you in 2007.

Respectfully submitted,

Shady Blackwell III
Police Chief



POLICE DEPARTMENT

2006 BUDGET

As of 12/31/2006

	2006	2006	
	APPROPRIATION	EXPENDED	BALANCE
Chief's Salary	\$30,500.00	\$31,022.95	-\$522.95
Officer Salaries	\$6,488.00	\$3,521.50	\$2,966.50
Vehicle Maint.	\$1,000.00	\$644.18	\$355.82
Vehicle Fuel	\$2,880.00	\$2,352.03	\$527.97
Comm. (Dispatch)	\$8,000.00	\$8,500.00	-\$500.00
Comm. (Phone)	\$550.00	\$511.75	\$38.25
Comm. (Radio)	\$500.00	\$287.33	\$212.67
Office Supplies	\$250.00	\$325.21	-\$75.21
Uniforms	\$300.00	\$837.57	-\$537.57
Publications	\$60.00	\$38.00	\$22.00
Animal Control Boarding	\$300.00		\$300.00
Benefits	\$3,844.00	\$3,010.21	\$833.79
Public Safety	\$400.00	\$708.77	-\$308.77
Firearms			
TOTAL	\$55,072.00	\$51,759.50	\$3,312.50
Health Officer Supplies	\$250.00	\$114.90	\$135.10

Historical Society Report

The Lempster Historical Society holds their regular meetings on the fourth Thursday of each month. In the winter we meet at the Town Office and the other three seasons we gather at the Meeting House. Meetings begin at 6:30 p.m. The business of an active society is never done – after all, today is tomorrow's history. Everyone is welcome to join; we are always in need of people interested in Lempster's past, present, and future. Our meetings are fun, interesting, and nonfattening and no one is too young or too old to join. We will even arrange transportation for you.

Although the preservation of our Town's history is one of our major concerns, we do our part in providing some social life within the community. We are also making a great effort to raise funds for a permanent home. At this time the Society hosts the Christmas Crafts Fair, the Christmas Social, and in a joint endeavor with the Fire Department and other interested parties, Lempster Old Home Day weekend.

A quilt documentation took place in the spring and we were able to be part of the "Sacred and Secular" exhibit at the Cheshire Historical Society. This exhibit will be open for viewing until the end of March, 2007. Our Meeting House is on the cover of the book published for this occasion. The Society will be sponsoring classes in chair caning and basket weaving taught by local artisans in February, 2007. We also make an effort to participate in the events offered by other community organizations.

Various members of the Society are doing research on specific areas of Lempster and its history that personally interest them. Current areas of study are the cemeteries and mill sites; this is one method of retaining information that will eventually help with the writing of a town history.

Members have made it their responsibility to see that the Meeting House receives a thorough cleaning each spring – the grounds are kept neat and the building is lit for the holiday season. We also take care of the Town Pound grounds, the common on Lempster Street, and the monument at the East Lempster Four Corners. Preserving and moving the Dodge Hollow Road School House is still a major concern and we could really use some help with this project.

Anyone wishing to join the Society as a member or to contribute in any way is welcome to do so. Contact any of the membership or drop in at a meeting. We will be glad to see you! Contributions to help us in our work may be sent to the Lempster Historical Society, P.O. Box 21, Lempster, N.H. 03605.

Respectfully submitted,

Laura Pinkney for the President

Robert Cilley, President
Deborah Stone, Vice President
Linda Murgatroy, Secretary
Janice Baker, Treasurer



QUILT LADIES – OLD HOME DAY



HENRY HOYT-CHRISTMAS SOCIAL

MINER MEMORIAL LIBRARY - 2006

The library had a banner year in 2006. The year began with a successful Cabin Fever Book Sale in February. Thank you Deborah Stone.

In March the library welcomed new trustees Janice Brehio and Maggie Kemp. We quickly came to appreciate their energy and positive contributions.

In April librarian Suzanne Orlando began planning for the state sponsored summer reading program entitled Treasure Reading - the pirate theme was sure to appeal to children. Suzanne applied for and received a grant, partially supported by the Friends of the Library, to kickoff the summer program. In June performer T-Bone went to the Goshen-Lempster School to take students on an interactive and exciting tropical adventure.

In July and August Suzanne sponsored weekly craft activities, each relating to some aspect of pirate life and lore. Brick Farm in Goshen donated 50 ice cream cones as prizes and incentives.

"Craft Night" was so popular that Suzanne decided to offer another evening activity - "Game Night" - which has become a staple in the library's arsenal of fun things to do with kids.

A highlight of the summer reading program was the library's Old Home Day float. Bob Cilley's truck became a pirate ship filled with streamers, skull and bones flags and banners and sixteen fully-costumed pirates. The float dazzled the crowd and won two prizes - Best Kids Entry and Most Creative.

The trustees donated money to enable the library to be open four additional hours in the summer. On Thursdays from 9-1 families streamed through the door and especially enjoyed Suzanne's Story Time for Toddlers.

The library was scraped, primed and painted this summer by a crew recruited from the Sullivan County Correctional Center. Thanks to David Diehl for ably supervising the paint job and to Jeannette Bergeron for getting the crew off to a good start.

The library benefited greatly from the October Harvest Festival. Thanks to Susan Vaughan for making the festival happen, to Grace Schmidt for working so hard on its behalf, to Deborah Stone for creating a beautifully presented and amazingly well-organized Book Sale and to Suzanne

Orlando for doing seasonal crafts (leaf collages and donuts on a string) with kids.

Other miscellaneous tidbits of library news are as follows:

-Book Discussion Group, Knit and Read Night and Game Night continue to flourish.

-The library has been placed on the New Hampshire Register of Historic Places and has been nominated for the National Historical Register. Thank you Laura Pinkney.

-The library continues to build its CD and DVD collection.

-The library has purchased a new computer and is exploring the possibility of obtaining high speed internet access for public use.

-Stephanie LaClair continues to be a capable and consistent student library assistant.

I will end this report with a statistic. Library visits increased almost 100% this year. The trustees have no doubt that this increase is due to the warmth, energy and professional know-how of our talented librarian Suzanne Orlando. Lempster is truly fortunate to have her on board.

Susan Fratus, Trustee Chairperson on behalf of trustees David Diehl, Treasurer, Jill Schuler, Secretary, Deborah Stone, Janice Brehio, Brenda Thurber, Maggie Kemp



Cemetery Trustees Report

At last we made some progress on putting up at least part of a new fence on the Mountain Road side of the cemetery. We only had enough Town dollars to put in 216 feet, but its high quality fencing. All red cedar pickets - it should last the lifetime of most us. I hope all of you that care about these sort of things, like what we did. The next steps will be to paint the fence (white I prefer) and then to ask for enough money to complete the pickets up to the Town Office. There is also a small section of chain link fence needing replacement on the Route 10 side.

With regard as to when the new section will be ready for those of you that might have a desire or need for plots, maybe it will be next year. The hold-up has been in setting up a plan for the area that borders Dodge Pond (location, location). The Trustees feel that a park-like area here would be nice, with benches and plantings (flowers, bushes and trees also). We advertised and held a public meeting in October to solicit ideas, and present some of our own, on what the area could look like. The few that came were receptive to a gathering and scattering area, perhaps with stone benches, just along the pond edge. We employed the services briefly of a garden designer to present some ideas for appropriate plants and landscaping. We would like to hear thoughts from others of you.

The Cemetery again this year was pleased with the enthusiasm and excitement of Sue Robert's 4th Grade, when they came to decorate the Veterans graves with new flags. Rain or shine (mostly the former) never seems to dim the smiles and eagerness of the 20 or so that come each year. We are, as always, blessed with their presence there and on the subsequent historical town tour.

Some of these same veteran's graves received additional attention. Again we had the expertise of Jack Grantham and his crew from Stone Monument to continue with stone refurbishment, after missing us last year. About 50 stones, continuing mainly onwards up the hill under the big pines, concentrating on the older grey slate monuments that had fallen, were leaning or broken. Quite a bit of time, effort and Town dollars were spent on these cemetery renovations, so we ask all persons to come explore, perhaps stopping to read the names of historic citizens and soldiers of ages past.

Respectfully submitted,

David Diehl, Trustee

Other Trustees:

Carol Stamatakis and Yorick Hurd



Conservation Commission Report

The Commission grew even more involved in conservation activities in 2006. One major step was to gain the services of John Flanagan as Town Forester. His duties included reviewing Intent-to-Cut applications and Reports of Cuts for timber harvest operations. During 2006 Flanagan Woodland Management LLC started the maintenance work on the Town Forest boundaries. Other activity included investigating wetland violations related to timber harvesting. Future activities will include forming Town Forest Volunteers to perform maintenance tasks and planning for town forest property.

Again, during the summer, the Commission sponsored and paid for two Lempster school children to attend Conservation Camp. This year the lucky two were Jeremiah Daly and Abe Shklar. The Camps were located in New Hampshire and Vermont.

Many workshops important to conservation purposes were attended. In January four of us went to Lebanon for a workshop on Natural Resources Inventory, sponsored by UVLSRPC. A recycling Workshop in Claremont resulted in our having a recycling information display and prize drawing at Town Meeting. The prize was a composting bin. Our Chair was present for a Forest Law Workshop held in Henniker, sponsored by the UNH Extension Service.

The Commission is required to review, and sometimes take action on, wetland disturbance applications and the resulting permits to and from the NH Department of Environmental Services. Also from DES we receive Complete Forestry Notifications where best management practices are enforced. These often accompany Intent-to-Cut applications.

Trash collection from our roadsides is an ever increasing task. Each spring members and volunteers gather for bags and encouragement, then split up to cover needy roads for cleaning. Also, as mentioned in past years, we gather multiple times to clear our Adopted Highway, the Second NH Turnpike. It would be very welcome if property owners would take a little time to do the same along their own road frontage.

Other outside activity included accompanying the NH Site Review Committee when they toured the proposed windmill locations on Lempster Mountain. It was an informative walk. On the same subject, a number of members attended two meetings in Concord held by this Committee.

In a lighter and enjoyable vein, the Commission sponsored another well attended presentation by Walpole's Wendy Ward, this time on butterflies. We also held a plant sale at the Meeting House where home-grown perennials were made available to shoppers.

The Duck Pond Nature Trail received considerable attention by a number of members, accompanied by a large contingent of volunteers. It really needs yearly attention, to remove fallen trees, clear underbrush, bridge building and vista enhancement.

Seasonally, a number of members take over decorating the area in front of our Town Office; flowers for summer color, lighted evergreen trees in winter cheer.

For the Chair, David Diehl

Commission members: Tami Geuser, Chairman
David Diehl, Secretary
Emily Fairweather
Roger Ferland
Yorick Hurd
Carol Stamatakis, Alternate & Treasurer
Richard Fairweather, Alternate



Conservation members setting out for work on Duck Pond Nature Trail
From l-r: Shannon Geuser, volunteer, Tami Geuser, Yorick Hurd, Roger Ferland



Holiday Town Office decorations with lighted trees in oak tubs set up by Conservation Commission



Upper Valley Lake Sunapee Regional Planning Commission

Upper Valley Lake Sunapee Regional Planning Commission Annual Report for FY 2006

Through UVLSRPC membership, the 27 cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area strive to ensure that the growth of the Region does not lower our quality of life, and that it enhances rather than threatens our healthy economy. Regional planning provides a mechanism for communities that live and work together to collaborate on issues of common concern, such as transportation, emergency preparedness, economic development, housing and resource protection. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Here is a summary of our work during the past year:

- Obtained funding for Route 120 Corridor Management Plan in Hanover and Lebanon, and for transit planning with Community Transportation Services in Sullivan County.
- Completed approval process for Comprehensive Economic Development Strategy (CEDS) developed for Sullivan County to increase eligibility for federal funding for economic development and infrastructure improvements. Continued to collaborate with economic development partners in Grafton County through the North Country CEDS Committee.
- Partnered with Lake Sunapee Protective Association and Sunapee Area Watershed Coalition to help communities collaborate on watershed management planning.
- Brought Route 4 Corridor Management Plan near completion to balance growth of Canaan and Enfield village centers with needs of commuters.
- Adopted revised UVLSRPC Regional Plan incorporating new Housing and Economic Development elements.
- Promoted our Region's priorities for federal and state transportation funding including Transportation Enhancement (TE) Grants. Served on NH Congestion Mitigation & Air Quality Advisory Committee (CMAQ).
- Worked with state agencies to ensure that the needs of our Region's communities are understood and addressed. Participated in work group studying sprawl in NH and effectiveness of state smart growth policies, NH Association of Regional Planning Commission's Legislative Policy Committee, NH GIS Advisory Committee, and Mount Sunapee Ski Area Advisory Committee.
- Co-wrote innovative zoning guidebook with NHDES and NHARPC.
- Assisted Connecticut River Joint Commissions with update of corridor management plan.
- Provided consulting services to Twin Pines Housing Trust.
- Participated in Sullivan County Community Mobility Project to begin identifying and addressing unmet transportation needs.
- Performed over 100 traffic counts throughout the Region to provide data for state and regional transportation plans.
- Continued day-to-day collaboration with regional partner organizations, e.g. Advance Transit, Community Transportation Services, Upper Valley Transportation Management Association, Connecticut River Joint Commissions, Connecticut River Byway Council, Upper Valley Household Hazardous Waste Committee, Upper Valley Housing Coalition, North Country R C & D, and Lake Sunapee Protective Association.
- Organized 4 hazardous waste collections in which over 700 households participated to keep over 4,500 gallons of hazardous chemicals out of the Region's groundwater.

- Facilitated 4 roundtable discussions for municipal representatives to discuss and get advice on issues of common concern including: balanced growth, protecting community quality of life and natural resources, the need for more affordable and senior housing, the tax structure, the lack of money for planning, Class VI road policies, Tax Increment Financing (TIF) districts, telecommunications towers, FEMA assistance, flood management and other emergency preparedness, and keeping the master plan a current and living document.
- Assisted 15 communities with updates of local master plans, 6 with natural resource inventories, 7 with zoning amendments, 3 with other regulations, and 3 with capital improvement programs.
- Completed road inventories in 5 additional member communities, ensuring that full state aid for maintenance is received.
- Conducted hazard mitigation planning in 8 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds. Assisted 5 with review of National Flood Insurance Program compliance. Assisted Sullivan County communities with process to adopt new floodplain maps to ensure residents' continued eligibility for flood insurance.
- Assisted 6 communities with review of proposed developments.
- Completed special projects to address local needs, such as the Elkins Village Plan in New London and culvert inventory for Newbury.
- Compiled planning how-tos for communities interested in enhancing their "creative economy" as an economic development tool.
- Continued emphasis on informational programs and training for local officials including law lecture series and bi-monthly programs including: Being Heard in Concord, Managing Growth in the Upper Valley Lake Sunapee Region, Planning for Town Woodlands, Natural Resource Inventories, and Reducing Municipal Energy Consumption: Addressing Climate Change.
- Responded to numerous day-to-day requests from local board members and staff for guidance, data and GIS maps.
- Maintained website - www.uvlsrc.org - to share information on planning issues and events, and kept library current with the latest technical guidance, planning literature, and sample regulations.
- Provided information to businesses, residents, libraries, school districts and other area organizations.
- Participated in professional development activities to ensure planning staff stays up-to-date on best practices, emerging topics, GIS, and changes in NH land use law and federal funding programs of benefit to communities.

Each year we try to address the highest priority needs of each area of the Region, while balancing the differing concerns of larger and smaller communities. In FY2006 we held a retreat to enable representatives from member communities and other local officials to identify the most important focus areas for the UVLSRPC for the next 5 years. The following 5 priorities were identified:

- Planning for and Managing Growth
- Resource Protection
- Economic Stability
- Education and Advocacy
- Solid Waste

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the Region in addressing the issues above and others that arise in the future. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program continues to focus on those regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or email me at tbamford@uvlsrc.org to share your thoughts.

Tara E. Bamford
Executive Director

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsun Sullivan Surry Keene Swanzey Winchester Hinsdale

2006 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its sixth season. Ten sites were sampled along the River's 64-mile length, from Washington to Hinsdale with a new site added on the South Branch in Swanzey Center. Analyses were done for temperature, pH, total phosphorus, dissolved oxygen (DO), turbidity and conductivity, with the City of Keene donating lab services to check samples for cadmium, copper, lead and zinc. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling once per month from May through September. E. coli samples were obtained monthly on Tuesdays in July, August and September. While most parameters test favorably, concern continues for high E. coli readings that occur in the River most notably south of Keene. July showed high readings in the South Branch. August showed the South Branch, Cresson, Hinsdale and Thompson Bridge sites all >460 colonies/100ml, Winchester <400. In Sept Cresson was 250 and the South Branch was down, noting that the September collection day was quite cold. In November, Stephen Stepenuck, presented ARLAC and monitor volunteers with a summary presentation of this year's sampling results. The 6 years of data are available online at <http://academics.keene.edu/pegglest/AshuelotRiver.htm> or <http://www.des.state.nh.us/wmb/VRAP/>. Also, the NH DES Biomonitoring program includes a site in the Ashuelot River in Gilsun that will help determine water quality by the macroinvertebrates found there.

A second water quality concern is the elevated phosphorus readings, again mostly south of Keene. This year ARLAC participated in the review of the National Pollutant Discharge Elimination System permits issued by the US Environmental Protection Agency for the Keene and West Swanzey wastewater treatment plants. The amount of phosphorus discharged by West Swanzey's plant will now be regulated. Phosphorus was also added to Keene's discharge limitations, however at the time of this report the amount of that limit was not finalized. Winchester was recently re-permitted under a general permit, did not have ARLAC review, and does not include phosphorus limits. Hinsdale's permit renewal is scheduled to occur this year and ARLAC anticipates participating in the review.

A regular task for ARLAC is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Washington, Gilsun, Keene, Swanzey, Winchester, and Hinsdale. These included 3 site-specific applications, and 9 wetlands applications. The flooding from Oct. 2005 generated the need for many restoration and debris removal projects in the corridor, and ARLAC coordinated with the Natural Resource Conservation Service in reviewing projects under the Emergency Watershed Program. ARLAC continued to follow the legislation and rulemaking regarding sludge and septage, continuing to advocate for maintaining River corridor protection. Included was support of a bill to keep landfills outside of the 1500 foot river corridor. Also we offered comments to the NH Rivers Management Advisory Committee regarding improvements to the Comprehensive Shoreland Protection Act.

We continued participation as a member of the NH River Restoration Task Force and continue to support removal of the Homestead dam. Concerns regarding the stability of the Thompson Covered Bridge are being addressed but continue to delay dam removal plans.

With the assistance of the Southwest Region Planning Commission, ARLAC completed an update of the Ashuelot River Corridor Management Plan. We found many of the goals and recommendations remain current, but among the updates are information on the progress of the water quality monitoring and information on The Nature Conservancy's project in the Ashuelot Watershed. Copies of the plan can be viewed at each Town Hall of the River communities or online at <http://www.des.state.nh.us/rivers>. Efforts are under way to have each Town incorporate the updated plan in their Master Plan.

ARLAC's winter hike took place in Hinsdale and Winchester, using the rail trails that border the Connecticut and Ashuelot Rivers to obtain a new perspective on the river corridor. Visible from the Fort Hill line is the confluence of the Ashuelot with the Connecticut, and the Ashuelot line offers intermittent views of the river through a wooded corridor. Here one can also get a glimpse of the mill and railroad history along the river. While the rail trail offers a flat accessible walk, frequent rain and freezing last winter created a rather slippery surface for walking.

The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,
Barbara Skuly, Chairman

2006 Membership: Bob Thompson, Washington; John Asseng – Marlow; Roger Sweet– Sullivan; Pablo Fleischmann – Gilsun; Malcolm MacDonald – Surry; Gary Pelton – US Army Corps of Engineers; Patrick Eggleston, Jim Holley -- Keene; Barbara Skuly, Stephen Stepenuck – Swanzey; Jim Ammann, John Stetser – Winchester; Barbara Fostycck – Hinsdale.



Southwestern Community Services Inc.

A Community Action Agency Serving Cheshire & Sullivan Counties

November 20, 2006

Mr. Everett Thurber, Chair
Office of the Selectmen
PO Box 33
East Lempster NH 03605

Dear Chairman Thurber,

We at Southwestern Community Services, Inc. wish to once again thank you for last year's appropriation for our agency.

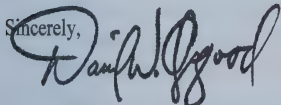
As we have in years past, we are asking the local communities with which we work to consider a small appropriation to assist with our outreach effort. Although our costs have risen, as have yours I am sure, we are trying to keep our new request as low as possible, knowing that resources are limited.

I am enclosing an updated list of resources and services that Southwestern Community Services delivered to the residents of Lempster during the past year. Upon completion of your review, we respectfully request that we be placed on your town warrant to ask the voters to appropriate the sum of \$600. This will allow us to continue the outreach and service delivery in Lempster at the same level as in the past.

We look forward to continuing the excellent working relationship that we have had with Lempster over the past thirty-eight years.

In closing, I would like to offer to meet with the Board of Selectmen or Budget Committee, or any group you suggest in an effort to further detail the significance of our request. I look forward to hearing from you in the near future.

I can be reached at (603) 352-7512, extension 4123 should you have any questions.

Sincerely,


David W. Osgood, Deputy Director
Southwestern Community Services, Inc.

DWO/j
Enclosure

Office Locations:

692 Island Street

P.O. Box 603

Keene, NH 03431-0603

Services: (603) 352-7512

Customer Services: (800) 529-0005 • Fax: (603) 352-3618

TTY-NH Relay: (800) 735-2964



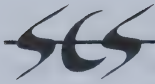
96-102 Main Street

P.O. Box 1338

Claremont, NH 03743

Tel: (603) 542-9528 • Fax: (603) 542-3140

TTY-NH Relay: (800) 735-2964



City / Town Report - 2006

*** Direct Assistance to Residents: \$111,499.36**

**** Economic Impact: \$278,748.40**

1.5% of Direct Assistance: \$1,672.49

*****Total Number of Households Served: 154**

*****Total Number of Residents Served: 326**

Average Benefit Per Household: 724.02

Average Benefit per Resident: 342.02

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

***Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

October 19, 2006

Mr. Everett Thurber
Chairperson, Board of Selectmen
PO Box 33
Lempster, NH 03605

Dear Mr. Thurber:

In FY 2006, West Central Behavioral Health received an appropriation of \$1,050 from the Town of Lempster. We are grateful for this appropriation that enabled us to provide \$14,292 of free or reduced cost mental and behavioral health services to residents of Lempster who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service area, and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2007 appropriation of \$1,100.

West Central Behavioral Health is the NH designated Community Mental Health Center for Lempster, as well as Sullivan and Southern Grafton Counties. Our mission is: "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services." Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction; as well as anxiety, depression, divorce or relationship related stress, and other impairing, but highly treatable, conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management, and emergency consultations.

Some of the services provided to residents of Lempster this year include:

- 13 Children and their families received 390 therapy sessions at our outpatient clinics in Newport, Lebanon, and Claremont.
- 20 Adult residents received 103 sessions of outpatient counseling for depression, anxiety, addictions, family issues, and other critical issues.
- 8 Residents contacted our Emergency Services, available 24 hours, 7 days a week.
- 7 Residents received 180 sessions of other services such as case management, medication management, child respite, and vocational supports.

We hope you will help us provide quality mental health care to all who need it.

Sincerely,

Ronald J. Michaud
Director of Community Relations and Development

SULLIVAN COUNTY NUTRITION SERVICES

P.O. BOX 387 • NEWPORT, NEW HAMPSHIRE 03773 • 603-863-3177

Brenda Burns
Executive Director – 863-5139

November 1, 2006

Town of Lempster
Lempster, NH

Dear Select Board Members,

Each November we write to the communities we serve and ask for your support. Through the generosity of your town we are able to continue to provide Meals-on-Wheels to members of your community. While many are able to make a nominal donation there are those that cannot. This is where community support plays a significant role.

Although we have seen an increase in the number of meals delivered in your town, we are also aware of the financial stresses posed to many towns due to the many increases we face each day in our daily lives, and therefore will remain static in our request for support. We are asking your town to make a financial commitment of \$400. I am hopeful that our commitment and support to your citizens will justify our request.

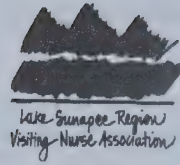
Should you have any questions please do not hesitate to let us know.

Respectfully,



Brenda Burns
Executive Director

<i>Meals Delivered 2004/2005 - 1,284</i>	<i>8 Clients</i>
<i>Meals Delivered 2005/2006 - 1,523</i>	<i>12 Clients</i>



December 2006

Dear Friends,

When you speak to patients' families, no matter what the age, the desire to have the family unit together with the support of community friends and neighbors is key to their sense of well-being. The number one need/concern of seniors according to a 2003 AARP study is how to live in their own home and their own community for as long as possible. Eighty-three percent want to stay in their existing home as long as possible and recognize that they may need to make some changes in order to do so.

The population in New Hampshire is expected to grow 29% between now and 2020. The NH population 65 years and over will grow 177% from 163,615 to 332, 178 during that time. Friends and family members provide eighty percent of all long term care at home.

All of these changes will have substantial impact on our community in terms of needed social and economic resources. A vital community depends on a variety of resources to meet the needs of its residents. Town leadership depends on the quality and commitment of community-based organizations to support physical, emotional, social and financial "health" in the town.

Since its founding in 1970, Lake Sunapee Region VNA has evolved to meet the needs of the community. Our mission is to provide home health, hospice, personal support, health promotion and other non-medical services that encourage independence and preserve dignity for people of all ages. This year was no exception.

Lake Sunapee Region VNA invested in education to ensure competency of staff in pediatrics, hospice and palliative care, wound care and more. A number of staff became certified in specialty areas in order to ensure that the latest advances in health care are available to you at home. We continue to acquire the necessary medical and information technology to support excellence in care. LSRVNA consistently ranks above the 95th percentile in patient satisfaction, and meets or exceeds state and national standards for patient outcomes. In October 2006, Outcome Concept Systems ranked Lake Sunapee Region VNA in the top 25% of home care agencies nationally based on publicly available data.

When you choose Lake Sunapee Region VNA for your home health and hospice care, you can feel comfortable knowing that among the more than 120 staff and 70 active volunteers, many are your neighbors and friends who stand ready to care for you 24 hours a day, 7 days a week. Almost 30% of the staff have been with us for over 15 years, with six years being the average length of employment. Sixty-three percent live within the Kearsarge, Sunapee or Newport area. Every staff person undergoes reference and background checks, extensive orientation and training. Every employee is fully covered by liability insurance. We know that these kinds of standards are important to you when you choose a provider.

Think about your family, friends and neighbors and what home health and hospice care might mean to them.

Think of the woman who suffered from a rare neurological disorder for the last 10 years of her life. After falling in love in high school and 50 years of marriage, her husband was determined to care for her at home. After he experienced some health problems, he realized he would need help. LSRVNA physical therapists helped him get back to good health. Physical therapists, nurses and home health aides helped this patient to “make the best possible use of her continuing more limited abilities.” “The aides were so capable and loving that my wife felt like they were a part of the family. Finally, hospice care became a reality. Hospice “made it possible for my wife to be comfortable at home surrounded by our family.”

Think of the young couple bringing home their first born infant who needed to be closely monitored for newborn jaundice and breathing issues. “Bringing home our newborn was exciting and overwhelming.” The Lake Sunapee Region VNA nurse came to our home several times to check on our son’s feeding, weight, breathing and on my progress...all in the comfort of our own living room. The care we received made the transition from hospital to our home much more manageable.”

Think of the teenager whose life changed forever when he was struck by an automobile and sustained life threatening injuries. The family was insistent on bringing their child home rather than having him enter a rehab facility. Unable to walk, speak, eat, or use his arms, this child needed nursing care, physical and occupational therapy. His parents believe that their son is doing well- or better- at home than he could ever have done in a facility away from the support of his family, friends and community. Miracles do happen!

The Lake Sunapee Region VNA volunteer Board of Trustees and staff plans for the future using information gathered from all of you in the community. As we look to that future, we are grateful for the support of our member towns, businesses, service organizations and individuals who value our work and our mission. Our planning focuses on achieving operating efficiencies, expanding revenues sources, and collaborating with local and regional organizations to implement programs and services that will support town residents; in short, to help strengthen the rich tapestry of services and support that makes your community special to you.

More than 95 residents of Lempster utilized home care services and programs through Lake Sunapee Region VNA during the past year. Home care was provided for 29 residents. Three residents and their families received 449 days of hospice, volunteer support and bereavement care. Long-term care and personal care support services helped 4 patients remain at home. Lifeline and home telemedicine services monitored 10 residents during the year to keep them safe at home. More than 65 residents used our many community health services including support groups for adults and children, foot care, blood pressure and immunization clinics. Thank you for the opportunity to care for residents of the Lempster community. We renew our commitment to you to provide the quality home health and hospice services you expect with the caring, respect and compassion you deserve.

Sincerely,
Andrea Steel
President and CEO

October 4, 2006

Board of Selectmen
Town of Lempster
PO Box 33
Lempster, NH 03605

Dear Board of Selectmen,

As you begin your budget review process for the 2007 budget, I would like to give you a short update on the activities of Lake Sunapee Region VNA during the past year. A report with specific detail about services provided in the town of Lempster will be sent to you during January 2007.

Our staff and volunteers, numbering over 200 traveled more than 400,000 miles providing care to people in our community including over 26,000 home care visits and 5300 hospice visits for adults and children; over 53,000 hours of supportive care. In addition we provided Lifeline services for 375 customers and home telehealthcare for 285 clients. Hundreds more took advantage of our community programs. Care is provided seven days a week, twenty-four hours a day.

Support from towns and individuals is key to ensuring that we are able to carry out our mission. As a member town of Lake Sunapee Region VNA, your town funding is used to support the care that is provided to patients that may not be reimbursed fully or at all. This includes those who are Medicare recipients, Medicaid beneficiaries and those with inadequate private insurance or no insurance at all. Many times these days, families may have some insurance but have taken on large deductibles in order to afford premiums. When a major illness or injury strikes, the family may very quickly face huge medical bills. Town funding helps your friends and neighbors during times like these.

According to the New Hampshire State Office of Energy and Planning, the town of Lempster population estimate is 1076. Lake Sunapee Region VNA is requesting town support at \$2.63 per capita (no change from last year). The total appropriation request for 2007 is \$2830.00.

All of us at Lake Sunapee Region VNA appreciate the many years of support we've received from the town of Lempster and look forward to continuing to provide home health, hospice and community services to its residents.

Sincerely,

Andrea Steel
President and CEO

Sullivan County Hospice, Inc.

P O Box 1247

Claremont NH 03743

October 27, 2006

Selectmen, Town of Lempster
PO Box 247
Goshen NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250 from the Town of Lempster.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

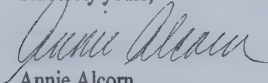
Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Annie Alcorn

Director, Sullivan County Hospice

Annual Report of the
Goshen-Lempster Cooperative School
District



For the year
2006

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ANNUAL REPORT OF THE
GOSHEN-LEMPSTER COOPERATIVE
SCHOOL DISTRICT

2006 – 2007
SCHOOL BOARD MEMBERS

Ray Eastman	Term expires 2007
John Hopkins, Chairperson	Term expires 2008
Korrie Goodspeed, Vice Chairperson	Term expires 2009
John Scranton	Term expires 2010
Peter Cooley	Term expires 2011

SCHOOL ADMINISTRATIVE UNIT #71 PERSONNEL

Dr. John Handfield	Superintendent of Schools
Lisa Cross	Administrative Assistant

OFFICERS OF THE SCHOOL DISTRICT

Michael Shklar	Moderator
Sandy Sonnichsen	Clerk
Annette Howard	Treasurer

Goshen-Lempster School District Personnel
2006 - 2007

NAME	Position	COLLEGE	Degree	Years At	
				Teaching	Goshen Lempster
Thomas Fitzgerald	Principal	Keene State College	M.Ed.	13	1
Brooke Tessier	Grade 1	Champlain College	BA	2	2
Angela Conrad-Ferland	Grade 2	Keene State College	BA	6 1/2	6 1/2
Conrad Ekstrom	Grade 6	Keene State College	M.Ed.	31	28
Maureen Goodwin	Kindergarten	Univ. of Rhode Island	BS+15	13	10
Vicky Goss	Technology/Media	Plymouth State College	BS	12	8
Jonathan Hamel	Physical Education	Plymouth State College	BS	1	1
Timothy Koumrian	Special Ed Teacher/Coord.	Lesley College	M.Ed.	9	1
Sandra Lord	Grade 5	Keene State College	MS+15	23	23
Peter Newbern	Title I	Antioch	MS	7	7
Susan Roberts	Grade 4	Univ. of NH	BS+30	14	9
Joan Perry	SAFE Prog. Coordinator	Boston University	MSW	11 1/2	5
Christine Santerre	Special Ed	Keene State College	MA	7	6
Darlene Scimemi	Art	Keene State College	BS	6	6
Tara Silver	Title II Reading	Keene State College	BS	1	1
Sandra Leigh Sprecker	School Psychologist	U Mass.	PhD	12	7
Laurie Terwilliger	Grades 7 & 8	Washington State University	MS	2	1
Elizabeth Tilton	Grades 7 & 8	Antioch NH Grad. School	M.Ed.	8	7
Rachel Tirrell	Grade 3	Keene State College	BSed.	9	8
Patricia Waltzer	Music	State Univ. College- NY	BA+15	24	9
Heidi Wilcox	Nurse	N. H. Tech. Institute	BFA		4
Marianne Dennis	Food Service Director		BA		
Ellie Wirkkala	Food Service Assistant				
Annette Howard	Administrative Assistant- School		AS		
Matthew Hoyt	Custodian				
Donna Newton	Custodian				
Mary Andreasen	Special Education Assistant				
Christine Bourgeois	Special Education Assistant				
Lori Bugbee	Special Education Assistant				
Barbara Chadwick	Special Education Assistant				
Maryann Gallagher	Special Education Assistant				
Susan Hamel	Special Education Assistant				
Letticia Hardy	Special Education Assistant				
Laurie Herr	Special Education Assistant				
Chrissy Jenison	Special Education Assistant				
Sherry Menard	Title I Aide				
Karen Monahan	Special Education Assistant				
Shannon Porter	Special Education Assistant				
Darlene Scimemi	Part Time Special Ed. Assistant				
Jane Skeie	Special Education Assistant				
Susan Toczko	Part Time Speech Assistant				
Monica West	Special Education Assistant				
Nancy Wideberg	Special Education Assistant				

SCHOOL WARRANT

To the inhabitants of the Goshen-Lempster Cooperative School District in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 3rd day of March 2007, at seven o'clock PM to act upon the articles set forth in the Warrant. Articles 1 & 2 of the Warrant covering the election of Moderator and Members of the School Board from Lempster will be acted upon at three o'clock PM., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock (3:00) PM until seven thirty (7:30) PM.

ARTICLE 1.

To choose a Moderator for the ensuing year.

ARTICLE 2.

To choose a Member of the School Board from Goshen for a five year term beginning July 1, 2007.

ARTICLE 3.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

ARTICLE 4.

To see if the school district will vote to raise and appropriate the sum of THREE MILLION FIVE HUNDRED EIGHTY-THREE THOUSAND EIGHT HUNDRED NINETY-FOUR DOLLARS (\$3,583,894.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 5.

To see if the school district will vote to approve the cost item included in the collective bargaining agreement reached between the Goshen-Lempster School Board and the Goshen-Lempster Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2007-2008	\$36,896.00
2008-2009	\$39,419.00

and further to raise and appropriate the sum of \$36,896.00 for the 2007-2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 6.

To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the School Engineer Capital Reserve Fund, for the purpose of contracting an engineer to study the original portion of the school. Furthermore, to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 7.

To see if the school district will vote to raise and appropriate the sum of TWO THOUSAND DOLLARS (\$2,000.00) to be added to the School Boiler Capital Reserve Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required) .

ARTICLE 8.

To see if the school district will vote to raise and appropriate the sum of TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500.00) to be added to the Leach Field Capital Reserve Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 9.

To see if the school district will vote to raise and appropriate the sum of TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500.00) to be added to the Accounting Software Capital Reserve Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 10.

To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the School Security Capital Reserve Fund, for the purpose of securing the school building. Furthermore, to raise and appropriate the sum of EIGHT THOUSAND DOLLARS (\$8,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 11.

To see if the school district will vote to raise and appropriate the sum of ONE THOUSAND DOLLARS (\$1,000.00) to be added to the Roof Repair Expendable Trust Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends these appropriations. (Majority vote required)

ARTICLE 12.

To see if the school district will vote to raise and appropriate the sum of ONE THOUSAND DOLLARS (\$1,000.00) to be added to the School Flooring Capital Reserve Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 13.

To see if the school district will vote to raise and appropriate the sum of THREE THOUSAND FIVE HUNDRED DOLLARS (\$3,500.00) to be added to the Kitchen Stove Capital Reserve Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 14.

To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the School Floor Sweeper Capital Reserve Fund, for the purpose of purchasing a floor sweeper for the gym. Furthermore, to raise and appropriate the sum of TWO THOUSAND TWO HUNDRED SIXTY-SEVEN DOLLARS (\$2,267.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 15.

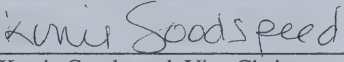
To see if the school district will vote to raise and appropriate up to FIVE THOUSAND DOLLARS (\$5,000.00) to be placed in the Special Education Capital Reserve Fund, with such amount to be funded from the year-end undesignated fund balance available on July 1.

To transact any other business that may legally come before this meeting.

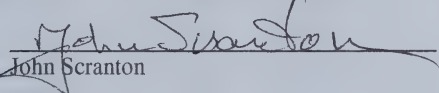
Given under our hands this 6th day of February 2007:



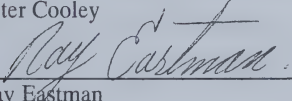
John Hopkins, Chairperson



Korrie Goodspeed, Vice Chairperson



John Scranton

Peter Cooley


Ray Eastman

Goshen-Lempster School District
 Estimated Revenue
 11/16/2006

	Revenue 06-07	Estimated 07-08	inc/decrease
Earnings on Investments	\$5,000.00	\$5,000.00	\$0.00
Medicaid	\$50,000.00	\$50,000.00	\$0.00
Catastrophic Aid	\$55,000.00	\$75,000.00	\$20,000.00
Equitable Education Aid	\$1,028,028.00	\$873,824.00	-\$154,204.00
State Education Tax	\$364,968.00	\$395,053.00	\$30,085.00
Unreserved Fund Balance	\$111,770.00	\$0.00	-\$111,770.00
E rate REIMBURSEMENT	\$6,120.00	\$6,120.00	\$0.00
Additional Targeted Aid	\$0.00	\$0.00	\$0.00
Revenue Anticipation Note	\$0.00	\$0.00	\$0.00
Total	\$1,620,886.00	\$1,404,997.00	-\$215,889.00
Federal income	\$185,000.00	\$185,000.00	\$0.00
Lunch income	\$37,000.00	\$37,000.00	\$0.00
Federal total income	\$222,000.00	\$222,000.00	\$0.00
TOTAL REVENUE	\$1,842,886.00	\$1,626,997.00	-\$215,889.00

GOSHEN-LEMPSTER SCHOOL DISTRICT

PROPOSED BUDGET 2007 - 2008

DESCRIPTION	2005 - 2006 BUDGET	2005 - 2006 ACTUAL EXPENDITURES	2006 - 2007 CURRENT YEAR BUDGET	2007-2008 PROPOSED BUDGET	PERCENT INC/DEC
INSTRUCTION 1100					
Salary - Teachers	474,253.71	461,244.67	476,869.71	442,890.91	
Salary - Aide	0.00	0.00	0.00	0.00	
Salary - Substitute	8,880.00	8,382.05	8,880.00	8,880.00	
Health Insurance	96,278.73	87,503.82	105,610.08	119,840.51	
Dental Insurance	7,384.62	6,331.46	7,530.60	9,070.87	
Life & LTD Insurance	4,138.11	3,840.80	3,828.78	3,878.02	
Social Security	36,959.73	36,915.92	37,159.85	34,560.47	
Retirement	15,919.22	17,284.47	16,643.89	23,170.66	
Unemployment Comp.	750.00	750.00	200.00	200.00	
Worker's Compensation	2,367.36	2,367.36	2,051.07	1,908.36	
Contracted Services	24,473.00	21,645.58	25,307.00	25,757.00	
Repairs to Equipment	750.00	276.10	750.00	750.00	
High School Tuition	901,764.00	863,254.37	948,334.13	934,085.23	
Supplies & Materials	28,131.00	26,450.21	29,210.00	36,792.00	
Textbooks	4,562.00	2,800.39	8,565.00	4,500.00	
Software purchases	807.00	870.00	0.00	3,128.00	
New Equipment under \$100.	110.00	0.00	440.00	313.00	
New Equipment	1,500.00	733.02	1,265.00	2,632.00	
Replacement Equipment	4,283.40	3,886.20	4,560.00	6,580.00	
TOTAL INSTRUCTION	1,613,311.88	1,544,536.42	1,677,205.11	1,658,937.03	-1.09%
SPECIAL EDUCATION 1200					
Salary - Teachers	96,110.05	96,044.90	76,601.40	93,042.50	
Salary - Aide	216,659.22	203,822.03	236,245.81	169,806.25	
Health Insurance	26,539.85	25,439.76	29,387.87	42,862.11	
Dental Insurance	1,786.90	1,780.02	2,683.14	2,865.90	
Life & LTD Insurance	685.00	690.52	629.57	766.40	
Social Security	23,926.85	22,694.42	23,932.81	20,107.93	
Retirement	18,310.56	16,541.49	18,257.15	20,769.54	
Worker's Compensation	1,532.57	1,532.57	1,347.13	1,138.79	
Tuition	318,820.00	269,620.20	303,000.00	341,000.00	
Preschool tuition	28,000.00	34,415.04	20,000.00	65,105.00	
Summer tuition	2,400.00	1,210.00	2,400.00	2,400.00	
Contracted Services	6,000.00	5,295.00	350.00	0.00	
Supplies & Materials	3,829.00	3,487.87	9,439.00	4,152.00	
Textbooks	330.00	308.96	42.00	0.00	
New Equipment	1,241.00	841.47	539.00	333.00	
TOTAL SPECIAL EDUCATION	746,171.00	683,724.25	724,854.88	764,349.42	5.45%
Gifted and talented 1270	7,500.00	5,293.49	7,500.00	7,500.00	0.00%

DESCRIPTION	2005 - 2006 BUDGET	2005 - 2006 ACTUAL	2006 - 2007 CURRENT YEAR EXPENDITURES BUDGET	2007 - 2008 BUDGET	PERCENT INC/DEC
OTHER INSTRUCTIONAL 1400					
Coaches - Salary	2,600.00	1,370.00	2,600.00	2,600.00	
Coaches - Retirement	97.00	45.90	97.00	97.00	
Coaches - FICA	199.00	97.62	199.00	199.00	
TOTAL OTHER INSTRUCTIONAL	2,896.00	1,513.52	2,896.00	2,896.00	0.00%
SOCIAL WORKER 2113					
Salary	13,860.00	13,860.08	14,561.60	14,561.60	
Health Insurance	4,388.00	4,200.30	4,535.26	5,079.95	
Dental Insurance	250.00	248.76	260.28	260.28	
Life & LTD Insurance	114.16	112.98	120.98	120.98	
Social Security	1,060.29	997.17	1,113.96	1,113.96	
Retirement	512.82	512.72	538.78	844.57	
Workers Comp	67.91	67.91	61.16	61.16	
TOTAL SOCIAL WORKER	20,253.18	19,999.92	21,192.02	22,042.50	4.01%
GUIDANCE SERVICES 2120					
Counselor's Salary	0.00	0.00	0.00	21,842.40	
Health Insurance	0.00	0.00	0.00	7,619.93	
Dental Insurance	0.00	0.00	0.00	390.40	
Life & LTD Insurance	0.00	0.00	0.00	179.68	
Social Security	0.00	0.00	0.00	1,670.94	
Retirement	0.00	0.00	0.00	1,266.86	
Worker's Compensation	0.00	0.00	0.00	91.74	
Testing	0.00	0.00	0.00	0.00	
Supplies & Materials	0.00	0.00	0.00	0.00	
TOTAL GUIDANCE SERVICES	0.00	0.00	0.00	33,061.95	100.00%
HEALTH SERVICES 2130					
Salary - Nurse	23,651.02	23,914.00	25,110.00	25,110.00	
Health Insurance	10,303.00	9,926.64	10,783.08	12,220.97	
Dental Insurance	625.00	621.96	650.70	650.70	
Life & LTD Insurance	195.19	194.94	209.11	209.10	
Social Security	1,809.30	1,693.84	1,920.92	1,920.89	
Retirement	875.09	884.78	929.07	1,456.36	
Workers Comp.	115.89	115.89	105.46	105.46	
Conferences	0.00	0.00	0.00	0.00	
Supplies and Materials	1,270.00	1,247.84	1,200.00	1,792.00	
New Equipment	0.00	0.00	400.00	180.00	
Professional Dues	105.00	105.00	105.00	105.00	
TOTAL HEALTH SERVICES	38,949.49	38,704.89	41,413.34	43,750.48	5.64%

DESCRIPTION	2005 - 2006 BUDGET	2005 - 2006 ACTUAL EXPENDITURES	2006 - 2007 CURRENT YEAR BUDGET	2007 - 2008 BUDGET	PERCENT INC/DEC
PSYCHOLOGIST SERVICES 2140					
Salary - Psychologist	0.00	0.00	0.00	0.00	
Psychologist Social Security	0.00	0.00	0.00	0.00	
TOTAL PSYCHOLOGIST SERVIC	0.00	0.00	0.00	0.00	0.00%
SPEECH SERVICES 2150					
Speech Assistant - salary	7,410.00	7,340.83	7,898.24	8,291.84	
Speech - social security	567.00	561.68	604.22	634.33	
Speech Pathologist contracted sen	12,750.00	13,000.74	12,750.00	13,500.00	
TOTAL Speech Services	20,727.00	20,903.25	21,252.46	22,426.17	5.52%
PHYSICAL THERAPY 2162					
Physical Therapy contracted	10,500.00	11,568.46	11,500.00	12,500.00	
TOTAL Physical Therapy	10,500.00	11,568.46	11,500.00	12,500.00	8.70%
OCCUPATIONAL THERAPY 2163					
OT Contracted Services	26,800.00	30,150.98	28,500.00	30,500.00	
OT Salary	0.00	0.00	0.00	0.00	
OT Social Security	0.00	0.00	0.00	0.00	
OT Workers Comp	0.00	0.00	0.00	0.00	
TOTAL Occupational Therapy	26,800.00	30,150.98	28,500.00	30,500.00	7.02%
SUPPORT SERVICES 2213					
Tuition Reimbursement	4,658.15	1,060.00	4,658.15	6,846.00	
Conference	4,658.15	1,069.00	4,658.15	5,868.00	
TOTAL SUPPORT SERVICES	9,316.30	2,129.00	9,316.30	12,714.00	36.47%
EDUCATIONAL MEDIA SERVICES 2222					
Salary - Librarian	36,546.00	36,546.00	38,397.00	13,583.27	
Health Insurance	14,808.00	13,819.14	14,557.02	0.00	
Dental Insurance	1,100.00	1,095.84	1,146.36	0.00	
Life & LTD Insurance	0.00	0.00	0.00	0.00	
Social Security	2,795.77	2,795.77	2,937.37	1,039.12	
Retirement	1,352.20	1,352.25	1,420.69	925.02	
Workers Comp.	179.08	179.08	161.27	57.05	
Conferences	0.00	0.00	0.00	0.00	
Supplies and Materials	600.00	474.26	800.00	672.00	
Technology Supplies	1,065.00	1,069.92	1,065.00	0.00	
Books	2,150.00	2,123.63	2,500.00	2,464.00	
New Equipment	0.00	0.00	0.00	1,868.00	
TOTAL MEDIA SERVICES	60,596.05	59,455.89	62,984.71	20,608.46	-67.28%

DESCRIPTION	2005 - 2006 BUDGET	2005 - 2006 ACTUAL EXPENITURES	2006 - 2007 CURRENT YEAR	2007 - 2008 BUDGET	PERCENT INC/DEC
TECHNOLOGY SERVICES 2230					
Salary - Technology	0.00	0.00	0.00	30,717.60	
Health Insurance	0.00	0.00	0.00	13,198.66	
Dental Insurance	0.00	0.00	0.00	917.09	
Life & LTD Insurance	0.00	0.00	0.00	252.90	
Social Security	0.00	0.00	0.00	2,349.90	
Retirement	0.00	0.00	0.00	1,781.62	
Workers' Comp.	0.00	0.00	0.00	129.01	
Supplies	0.00	0.00	0.00	1,200.00	
Site Licences	0.00	0.00	0.00	3,150.00	
TOTAL TECHNOLOGY SERVICES	0.00	0.00	0.00	53,696.78	100.00%
BOARD OF EDUCATION 2310					
Salary - School Board	1,300.00	1,300.00	1,300.00	1,300.00	
Salary - Moderator	50.00	50.00	50.00	50.00	
Truant Officer	100.00	0.00	100.00	100.00	
Social Security	103.28	103.30	103.28	103.28	
Criminal Checks	390.00	454.50	390.00	390.00	
Insurance Treasurer's Bond	0.00	0.00	0.00	0.00	
Advertising	2,000.00	6,723.52	2,000.00	2,000.00	
Supplies and Materials	500.00	892.51	500.00	500.00	
Dues/fees and medicaid expenses	0.00	6,522.93	0.00	0.00	
School Board Dues	2,858.00	2,457.79	3,000.00	3,000.00	
TOTAL BOARD OF EDUCATION	7,301.28	18,504.55	7,443.28	7,443.28	0.00%
School Board Clerk 2312					
Salary - Clerk	500.00	500.00	500.00	500.00	
Social Security	38.25	38.26	38.25	38.25	
TOTAL School Board Clerk	538.25	538.26	538.25	538.25	0.00%
School Board Treasurer 2313					
Salary - Treasurer	425.00	425.00	425.00	425.00	
Social Security - Treasurer	32.51	32.52	32.51	32.51	
TOTAL Treasurer	457.51	457.52	457.51	457.51	0.00%
School Board Ballot Clerks 2314					
Salary - Ballot Clerk	378.00	270.00	378.00	378.00	
Social Security Ballot Clerk	28.92	20.64	28.92	28.92	
TOTAL Ballot Clerks	406.92	290.64	406.92	406.92	0.00%
School Board - Auditor 2317					
Salary - Auditor	8,000.00	7,260.00	8,000.00	8,000.00	0.00%
School Board - legal 2318					
Legal Fees	2,500.00	1,454.00	2,500.00	1,500.00	-40.00%

DESCRIPTION	2005 - 2006	2005 - 2006	2006 - 2007	2007 - 2008	PERCENT
	BUDGET	ACTUAL	CURRENT YEAR	BUDGET	INC/DEC
EXPENDITURES					
OFFICE OF SUPERINTENDENT 2321					
Superintendent Salary	28,724.00	28,724.00	30,160.08	31,668.08	
Special Ed Coordinator	38,409.00	38,409.02	28,814.00	30,254.70	
Administrative Assistant	30,217.00	30,217.00	31,723.36	33,309.53	
Health Insurance	22,559.00	22,802.64	25,335.53	33,470.75	
Dental Insurance	2,037.00	2,028.78	2,370.24	2,370.24	
Life & LTD Insurance	237.00	222.58	236.94	250.77	
Social Security	7,447.00	7,180.64	6,938.35	7,285.27	
Retirement	3,479.00	3,479.06	3,226.48	4,666.03	
Worker's Compensation	477.00	477.00	380.93	399.98	
Professional Services	4,700.00	5,151.23	5,000.00	5,000.00	
Mileage	600.00	796.19	800.00	800.00	
Telephone	1,200.00	1,001.50	1,000.00	1,000.00	
Postage	500.00	538.10	500.00	500.00	
Supplies and Materials	1,600.00	1,678.96	1,600.00	1,600.00	
Software	0.00	0.00	1,200.00	0.00	
New Equipment	0.00	279.99	0.00	0.00	
Replacement Equipment	0.00	272.74	0.00	0.00	
TOTAL OFFICE OF SAU	142,186.00	143,259.43	139,285.91	152,575.35	9.54%
OFFICE OF PRINCIPAL 2410					
Salary - Principal	54,600.00	54,600.00	57,330.00	76,650.00	
Salary - Secretary	22,756.00	26,069.67	23,890.80	27,795.20	
Health Insurance	21,937.00	21,001.44	22,676.28	20,350.48	
Dental Insurance	1,249.00	1,243.92	1,301.40	981.66	
Social Security	5,918.00	6,171.25	6,213.39	7,990.06	
Retirement	3,570.00	3,795.60	3,748.17	6,875.00	
Worker's Compensation	379.00	379.00	341.13	438.67	
Repairs to Equipment	200.00	0.00	200.00	200.00	
Telephone	6,400.00	6,218.13	6,400.00	6,400.00	
Supplies and Materials	1,900.00	696.79	1,900.00	1,900.00	
Graduation	350.00	388.15	350.00	350.00	
Replacement Equipment	0.00	856.54	0.00	2,154.00	
Professional Development	645.00	605.00	645.00	645.00	
TOTAL OFFICE OF PRINCIPAL	119,904.00	122,025.49	124,996.17	152,730.07	22.19%
SCHOOL LUNCH 2560	1,000.00	1,000.00	1,000.00	1,000.00	0.00%

DESCRIPTION	2005 - 2006 BUDGET	2005 - 2006 ACTUAL EXPENDITURES	2006 - 2007 CURRENT YEAR BUDGET	2007 - 2008 BUDGET	PERCENT INC/DEC
2600					
OPERATION & MAINTENANCE OF PLANT					
Salary - Custodians	43,087.00	43,468.16	45,241.04	43,785.11	
Health Insurance	13,908.00	13,400.94	14,557.02	16,498.33	
Dental Insurance	0.00	0.00	0.00	1,146.36	
Social Security	3,296.00	3,142.28	3,460.94	3,349.56	
Retirement	1,581.00	1,613.69	1,659.83	2,237.13	
Worker's Compensation	1,314.15	904.01	1,742.71	1,717.16	
Contracted Services	7,805.00	11,493.94	10,755.00	11,055.00	
Snow Removal	4,000.00	5,145.00	6,000.00	6,000.00	
Repairs to Equipment	4,000.00	3,923.54	4,350.00	4,000.00	
Repairs to Building	5,544.00	24,923.79	5,300.00	7,850.00	
Insurance	7,200.00	5,819.87	7,200.00	7,200.00	
Supplies and Materials	13,712.00	14,410.70	13,712.00	14,535.00	
Electricity	24,000.00	20,525.57	22,000.00	20,000.00	
Fuel - Oil	5,850.00	11,760.00	7,850.00	10,000.00	
Propane	16,875.00	23,361.43	16,875.00	19,000.00	
New Equipment	0.00	178.50	0.00	316.00	
Replacement Equipment	3,900.00	3,984.00	300.00	0.00	
TOTAL OPERATION AND MAINT.	156,072.15	188,055.42	161,003.54	168,689.65	4.77%
PUPIL TRANSPORTATION 2700					
Bus Transportation 2721	101,860.00	101,860.00	104,915.00	108,670.00	
Totals	101,860.00	101,860.00	104,915.00	108,670.00	3.58%
Transportation 2722					
Special Education transportation	32,400.00	53,274.20	35,844.00	68,900.00	
TOTAL SPEC. ED Transportation	32,400.00	53,274.20	35,844.00	68,900.00	92.22%
Transportation 2725					
Field Trips	6,000.00	5,686.01	6,000.00	6,000.00	
TOTAL FIELD TRIP TRANSPORT	6,000.00	5,686.01	6,000.00	6,000.00	0.00%
Interest on Debt	0.00	0.00	0.00	0.00	
TOTAL INTEREST ON DEBT	0.00	0.00	0.00	0.00	0.00%
TOTAL BUDGET	3,135,647.01	3,061,645.59	3,201,005.40	3,361,893.82	5.03%
Food Service in/out	37,000.00	37,000.00	37,000.00	37,000.00	
Federal Projects in/out	185,000.00	185,000.00	185,000.00	185,000.00	
GRAND TOTALS	3,357,647.01	3,283,645.59	3,423,005.40	3,583,893.82	

A. Way & Hurd School Fund

Principal Beginning Balance	614.16
Interest Beginning Balance	215.24
Interest Income for 2006	39.68
Total Principal and Interest	869.08

Goshen-Lempster Special Education Capital Reserve

Beginning Balance 01-01-06	2,237.76
New Funds Created	10,000.00
Interest Income for 2006	207.37
Ending Balance 12-31-06	12,445.13

Goshen-Lempster Replacement or Repair of Existing Equipment Capital Reserve

Beginning Balance 01-01-06	962.65
Interest Income for 2006	45.48
Ending Balance 12-31-06	1,008.13

Goshen-Lempster Capital Reserve for Boiler Replacement

Beginning Balance 01-01-06	16,576.52
New Funds Created	15,000.00
Withdrawals	26,000.00
Interest Income for 2006	578.59
Ending Balance 12-31-06	6,155.11

Goshen-Lempster Gym Floor Capital Reserve

Beginning Balance 01-01-06	38,552.32
Withdrawals	38,552.32
Ending Balance 12-31-06	0.00

Goshen-Lempster School Flooring Expendable Trust

Beginning Balance 01-01-06	10,180.26
New Funds Created	4,200.00
Withdrawals	12,500.00
Interest Income for 2006	309.78
Ending Balance 12-31-06	2,190.04

Goshen-Lempster Roof Repair Expendable Trust

Beginning Balance 01-01-06	4,536.70
New Funds Created	19,500.00
Withdrawals	24,000.00
Interest Income for 2006	161.73
Ending Balance 12-31-06	198.43

Goshen-Lempster Technology Server Capital Reserve

Beginning Balance 01-01-06	6,064.67
Withdrawals	5,645.93
Interest Income for 2006	88.87
Ending Balance 12-31-06	507.61

Goshen-Lempster Leach Field Capital Reserve

Beginning Balance 01-01-06	10,048.58
New Funds Created	0.00
Interest Income for 2006	476.71
Ending Balance 12-31-06	10,525.29

Goshen-Lempster Driveway Capital Reserve

Beginning Balance 01-01-06	0.00
New Funds Created	15,000.00
Interest Income for 2006	152.00
Ending Balance 12-31-06	15,152.00

Goshen-Lempster Kitchen Stove Capital Reserve

Beginning Balance 01-01-06	0.00
New Funds Created	3,500.00
Interest Income for 2006	12.96
Ending Balance 12-31-06	3,512.96

Goshen-Lempster Kitchen Accounting Software Capital Reserve

Beginning Balance 01-01-06	0.00
New Funds Created	5,000.00
Interest Income for 2006	18.39
Ending Balance 12-31-06	5,018.39

The G-L Capital Improvements is what you now call Repair and Replacement of Existing Equipment, which was changed in purpose but not name in the 2001-02 school warrant.

All of these funds are currently invested in the NH Public Deposit Investment Pool with an average yield of 5.10%.

2004 - 2005 Special Education cost for the school year.

	Instruction	Related Services	Transportation	Totals
Elementary	\$415,014.00	\$107,537.05	\$40,514.96	\$563,066.01
Middle School				
High School	\$304,143.39			\$304,143.39
			Totals	\$867,209.40

Revenues received to offset special education costs			\$155,384.36 Catastrophic Aid \$73,189.19 Medicaid Revenue \$49,237.70 IDEA Grant
		Totals	\$277,811.25

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2005 - 2006 Special Education cost for the school year.

	Instruction	Related Services	Transportation	Totals
Elementary	\$491,234.89	\$113,260.87	\$53,274.20	\$657,769.96
Middle School				
High School	\$192,489.36			\$192,489.36
			Totals	\$850,259.32

Revenues received to offset special education costs			\$123,765.48 Catastrophic Aid \$61,582.16 Medicaid Revenue \$50,638.28 IDEA Grant
		Totals	\$235,985.92

This past year the Goshen-Lempster School District has continued to provide to its students the educational programming that will help them to become knowledgeable and contributing citizens. Despite the ferment that has been generated by the ever-growing demands that have been imposed upon local school districts by our federal government, our desire to see that every one of our students meets with success in life continues to be our paramount objective.

In light of the above, I feel it appropriate to mention at this time that two exciting initiatives are to be launched that we believe will have far-reaching consequences as we aspire to achieve our mission as your public school. One is participation in the Follow The Child initiative that the New Hampshire Department of Education is sponsoring. This initiative's mission is to create "A personalized education that helps New Hampshire students learn today, graduate tomorrow, and prepare for the future by supporting their personal, social, physical and academic growth." The second is the acquisition of the AIMS Web Assessment program which will allow us to track the progress of all of our students in each course of study during their tenure at our school. Using our existing technology, we believe that we will be able to truly achieve the goal of leaving no child behind.

On a related note, I feel it incumbent to mention that as our veteran staff reaches retirement we have been fortunate to bring on board individuals that can help us succeed in our efforts. Mr. Fitzgerald, our Principal, Mr. Koumrian, our Special Education Teacher/Coordinator, Mrs. Terwilliger, our 7th and 8th Grade Science/Math Teacher, Mr. Hamel, our Physical Education Teacher and Mrs. Dennis, our Food Service Director are highly trained professionals who have been making many positive contributions to our school and community.

In closing, I want to thank the citizens of the Goshen-Lempster School District for their ongoing support of their school without which we would not have been able to accomplish what we have to date.

Respectfully Submitted,

Dr. John Handfield

Goshen – Lempster School – Thomas Fitzgerald, Principal

It is my privilege to submit my first annual report for the Goshen - Lempster Cooperative School District. As I start my term of service at Goshen - Lempster, it is indeed appropriate to thank my predecessor, John Bonfiglio, for his many years of service to the district and to wish him well in his new endeavor. I think it is also appropriate to thank two other people for their years of service to Goshen - Lempster, Ralph Davidson and Kitty Davis, and to wish them well in whatever path they choose to take.

My first six months at GL have been very exciting. I would like to thank the community, the parents, students, and the staff at GL, for their advice and support. I have found the students here to be honest, open, and friendly and for the most part, excited about the learning opportunities that we have provided for them. I have found the staff here to be a most resilient group of people. They have not let the obstacles that exist here at GL become excuses for not providing the best education possible for your children.

The staff should be commended for the amount of time that they spend working on curriculum revision. Last summer was spent revising the science curriculum and learning about ways to get our students more excited and more engaged in learning about science. They have started to research the most effective reading programs and we are in the process of adopting a more consistent, coherent approach to teaching reading school-wide.

We are also in the process of adopting a new approach to discipline called the “Raise the Responsibility” system which is all based on teaching students to make better choices. We have students who meet our expectations everyday and who follow the Goshen – Lempster way of, “Safety, Respect, and Learning” and go beyond. To recognize these students we have created a new award, the “P.A.W.S.” which stands for positive attitudes, winning smiles.

The first half of the school year was filled with events new and old. The welcome bar-b-cue was certainly a great way to meet my new neighbors and students. The field hockey team did a great job representing Goshen – Lempster this fall as well. The holiday concert was a great showcase for our talented students and was very well attended. Our revived winter activities program is also going well in spite of the uncooperative weather.

There is still much to look forward to this year. We will have our play, our formal, more field trips, and of course, graduation. Again, I thank the entire community for the opportunity to work with such great kids.

Respectfully submitted,

Thomas Fitzgerald, Principal

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT
FOR FISCAL YEAR JULY 1, 2006-JUNE 30, 2007
MEETING HELD MARCH 4, 2006

Polls opened at 3:00 pm for ballot voting on articles 1 and 2. Voting was by official ballot and checklist.

Article 1. To choose a Moderator for the ensuing year.
Mike Shklar was elected.

Article 2. To choose Members of the School Board from Lempster for a five-year term, a three-year term and a one-year term beginning July 1, 2006.
Pete Cooley was elected for the five-year term;
Korrie Goodspeed was elected for the three-year term;
William R. Eastman was elected for the one-year term.

The business meeting was called to order at 7:00 pm by the Moderator. Ground rules for conduct and voting were then reviewed.

Article 3 was read: "To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto." Article was moved by Erik Walker, seconded by John Scranton, article passed.

Article 4 was read: "To see if the School District will vote to raise and appropriate the sum of THREE MILLION FOUR HUNDRED NINETY-TWO THOUSAND FOUR HUNDRED EIGHTY DOLLARS (\$3,492,480.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends this appropriation. (Majority Vote required)." The article was moved by John Scranton, and seconded by David Diehl. Discussion followed. The budget was presented by John Hopkins. John Hopkins explained the income portion of the budget. John Hopkins then described the base budget. John explained that teachers were offered a 5% raise this year, which was settled upon, with both sides unhappy. John emphasized that the teachers are not over paid. Regarding high school tuition, John Hopkins explained that one of the districts made a \$1,000 mistake per student in their tuition charge. So, John explained, someone should make an amendment to subtract \$69,000 from the budget to correct this error. Textbooks-John Hopkins explained that Mr. Davidson did not use a text book, but as he is retiring, we assume we will need to buy one for the new teacher. Kevin Onnela asked for the base figure for high school tuition. John Handfield said it is \$10,200.00. Moderator Shklar and Erik Walker explained that it is based on Fall Mt. or Newport, tuition, whichever is higher. Kevin Onnela asked if the student count on pg 148 of the Lempster Town Report is correct. John Handfield said yes. John Hopkins continued with the budget description. Regarding the Special Education portion of the budget, a couple of years ago the Goshen-Lempster special education program was evaluated and resulting suggestions were minor. The Goshen-Lempster School added a coordinator and would like to continue this part-time position. The school will be looking for a new hire

for this position due to retirement. The State came to look at the Goshen-Lempster special education program last year and the program passed with distinction. John Hopkins noted that he feels we are doing something right, but we are concerned about cost. Scott Goodspeed asked if the new hire will come in at same salary. John Hopkins said no, the teacher salary is one part time and one full time, with a 20% decrease since last year. The school will not seek to hire at the top, but also not a first year teacher. John Hopkins continued to describe the budget. The guidance counselor is zero because that position was replaced with a social worker. John Hopkins noted that the health services portion of the budget is important, particularly with current threats. John Hopkins explained that the psychologist salary is paid by the Federal government. John Hopkins explained that tuition reimbursement is a contracted item, supporting teachers and paraprofessionals taking education courses. Regarding the technology portion of the budget, John Hopkins noted that he is particularly grateful to the voters over the years for supporting technology, as most jobs now require such computer knowledge. Regarding the budget for the Superintendent's Office, John Hopkins pointed out that the special education coordinator in this portion of the budget is almost 25% less than what the school is paying now. Darlene Morse comments that it is very sad that the secretary to the principal makes so much less than the administrative assistant to the superintendent. Regarding the maintenance-of-plant portion of the budget, John Hopkins pointed out the 5% raise to custodian. John Fabrycky asked about the cost of the recent flood due to a frozen pipe in a classroom a few weeks ago. John Handfield said it has been submitted to insurance. Mr. Fabrycky wondered who shut the water off? John Handfield replied that it was the Lempster Fire Department. Mr. Fabrycky suggested an electronic shut off valve. Philip Tierrell said that the school can't do that because it would shut down the sprinklers. Jean Barrett asked if the school is hiring a second special education coordinator. John Hopkins explained that we are replacing a retirement. Korrie Goodspeed makes a motion to amend to the budget in article 4 to THREE MILLION FOUR HUNDRED TWENTY THREE THOUSAND FIVE DOLLARS AND FORTY CENTS (\$3,423,005.40). Kevin Onnela seconds the motion. Amendment called to a vote; amendment passes. Article 4 as amended called for vote; article 4 passes.

Article 5 was read: "To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Kitchen Stove Capital Reserve Fund, for the purpose of replacing the school's kitchen stove. Furthermore, to raise and appropriate the sum of THREE THOUSAND FIVE HUNDRED DOLLARS (\$3,500.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)." The article was moved by Korrie Goodspeed, and seconded by John Fabrycky. Discussion followed-John Hopkins explained that the present stove keeps breaking down. The Board felt that the estimated replacement cost of \$7,500 was too much to raise in one year, so the Board is creating a capital reserve. Article called to a vote; article passes.

Article 6 was read: "To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Accounting Software Capital Reserve Fund, for the purpose of replacing the school district's accounting

program. Furthermore, to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)." The article was moved by John Scranton, and seconded by David Diehl. Discussion followed-John Handfield explained that the current system is a DOS based system, which will not exist in five years. The plan is to put a little aside for a few years, but of course the District will put the purchase out to bid. Scott Goodspeed asked if the District knows the cost will be \$25,000. John Handfield replied that the District's current provider told the District that the purchase would be in that arena. Article called to a vote, the voice count was too close to call; asked for a raise of hands; hand count 19 in favor, 15 opposed, article passes.

Article 7 was read: "To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Driveway Capital Reserve Fund, for the purpose of replacing the driveway. Furthermore, to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)." The article was moved by John Scranton, and seconded by Harold Whiting. Discussion followed-John Scranton explains that last year he was asked to start investigating Lake Pontchartrain North, a.k.a the school driveway. He got several estimates; the consensus was that the District begin with an engineer's study. The process would take about 3 years to completion. Kevin Onnela noted that the Town of Alstead rebuilt their destroyed roads without engineers. Kevin suggested that good sense might replace an engineer, as we all know water runs downhill. Kevin further suggested that the District get together a bunch of people who could solve this. Moderator Shklar asked how much of the appropriation deals with engineering. John Hopkins said Kevin Onnela is entirely right. John Hopkins explained that the bids from the various companies were "all over the place," the suggested base ranged from 3" to 9" and prices varied equivalently. John Hopkins said that, since voters are paying for this, the Board feels it should have a precisely written bid. Kevin Onnela suggested the Board write out specifications and get bids on those. Scott Goodspeed wondered if the base amount in this article is what the bids are supposed to be under. John Scranton says the eight companies he contacted were given no specifications and gave the Board introductory remarks, not bids. John Scranton noted there have been discussion and alternate viewpoints among the Board and he appreciates the mix of viewpoints. Moderator Shklar noted that the motion is just to set aside money to fix the road-not to specifically hire an engineer. Scott Goodspeed made a motion to amend the dollar amount of the article to ONE THOUSAND DOLLARS (\$1,000). Kevin Onnela seconds the motion. Carol Stamatakis suggested a description of the process to expend from this fund would be helpful. Erik Walker used the gym floor fund as an example. With the gym floor, the Board squirreled away amounts without a particular plan, but as the money built up the Board did examine options, came up with a plan, had a public hearing to describe the plan, and then a public hearing to expend the money. Erik said that it has been good to start planning early for large projects. Barbara Richards points out that the law does not require a public hearing to expend money in a capital reserve. Erik said that for the Board to make a decision to expend these monies it would at least

require a public Board meeting. Call for a vote on the amendment to the article; amendment is defeated. Jean Barrett clarified that designating the school board as agents to expend allows them to expend without a public hearing. Moderator Shklar explained that the Board would still need at least a School Board meeting, although a dedicated public hearing would not be required. Erik further explained that a public hearing would require all the legal requirements of this current meeting, such as attendance by the supervisors of check list and moderator. Article 7 called for vote; motion passed.

Article 8 was read: "To see if the school district will vote to discontinue the Gym Floor Capital Reserve Fund created in 2000. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund. Furthermore, to raise and appropriate the sums of NINETEEN THOUSAND FIVE HUNDRED DOLLARS (\$19,500.00) towards the Roof Repair Expendable Trust Fund, FIVE THOUSAND DOLLARS (\$5,000.00) towards the Leach Field Capital Reserve Fund, TEN THOUSAND DOLLARS (\$10,000.00) towards the Boiler Capital Reserve Fund and FOUR THOUSAND TWO HUNDRED DOLLARS (\$4,200.00) towards the School Flooring Expendable Trust Fund. Furthermore, to designate the School Board as agents to expend from these funds. The School Board recommends these appropriations. This warrant article has no tax impact to the school district. (Majority vote required)." The article was moved by Erik Walker, and seconded by John Fabrycky. Discussion followed-Erik Walker explained that the school got an additional \$36,000 to \$37,000 settlement from the insurance company after the gym floor was replaced. This money was placed in the gym floor capital reserve. The school has no intention of replacing the gym floor again, so unless we move the money elsewhere it will sit unused in the gym floor capital reserve account. Erik further explained that the plan is to move the money to capital reserve accounts that had already been created. (See those accounts in the Lempster 2005 Town Report on pg. 132-133 or the Goshen 2005 Town Report pg. 14-15). Scott Goodspeed asked about the money to be put toward the leach field. Scott wants to know if there were any bids taken or hard facts gathered as planned at last year's meeting. Kevin Onnela said the needed replacement is the opinion of only one or two people and that a camera could be used to check it. John Hopkins explained that he had a volunteer who could dig a test hole with a very small back hoe. John Hopkins said he doesn't want to spend the \$500 for a camera. John Hopkins explained that the septic system has been there since 1980 and cost \$24,000 at that time. Scott Goodspeed noted that the District is piling this money up with no answers or specific plan. Mike Shklar asked, as a private citizen, about the boiler capital reserve fund. Mike wondered how much it would cost to expedite purchase of the boiler and how much it would save the school to have a more efficient system in place. John Hopkins explained that the big villain is the propane, not the oil. John Hopkins has asked an independent company to come over and look at this situation. The propane is costing as much as \$8,000 more a year than it should. Erik Walker requested that the record show that as of December 31, 2005 the gym floor capital reserve account was \$38,552.32, and it has continued to accumulate interest since that time. Scott Goodspeed asked if the District knows how much a new boiler would be. John Hopkins replied not until a new system is designed. If the school went with oil, the usual system would be to put in two boilers. There are a

lot of questions that need to be resolved first. Scott Goodspeed wondered if we could put money to the boiler instead of the leach field. Do we need to replace the boiler quicker than the leach field? John Hopkins replied that he thinks Scott is right: "the leach field is a crap-shoot". Motion to amend the article to read...appropriate ZERO (\$0.00) towards the Leach Field Capital Reserve Fund, FIFTEEN THOUSAND DOLLARS (\$15,000.00) towards the Boiler Capital Reserve Fund.... Total dollar amount remains unchanged. Call for a vote on the motion to amend. All in favor, motion to amend passes. Call for a vote on Article 8 as amended; article passes.

Article 9 was read: "To see if the school district will vote to raise and appropriate up to TEN THOUSAND DOLLARS (\$10,000.00) to be placed in the Special Education Capital Reserve Fund, with such amount to be funded from the year-end undesignated fund balance available on July 1." The article was moved by John Hopkins, and seconded by Korrie Goodspeed. Discussion followed-John Hopkins explained that the fund was established several years ago to avoid deficit appropriations if we have unexpected special education demands. Moderator Shklar explained that if money is not raised and appropriated in the current year it cannot be used (even if it is excess from the previous year).

Article 9 called to a vote; article passes.

Moderator asked for any other business that may lawfully come before the meeting.

John Scranton brought up the subject of a foreign language program. John presented 2002 data for the State of NH. At that time 33 elementary schools offered at least one foreign language. John S. asked for any reactions from the public towards beginning a foreign language program at the Goshen-Lempster school. Moderator Shklar explained that this is just thinking points-no money can be appropriated nor a decision made at this meeting. This is the first step of a process-the question is should our Board continue on this vein? Scott Goodspeed asked if we know how many teachers this would add. How many did other schools add? John S. answered it all depends upon the individual districts. John S. further explained that they say generally if you have more than 10 students you need to budget for another teacher. John Scranton noted our students will have to compete in a world environment. Kevin Onnela suggested making the school's English Department better before we go into another language. Mindy Chadwick asked what grades this would affect and what time would be used. Carol Stamatakis said it would be important because the Goshen-Lempster 8th graders may not be getting what other kids would get in a middle school.

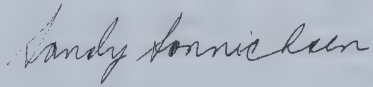
Moderator Shklar thanked the public for coming out. Mike noted that it is a shame that only 35 people are making all the decisions, but it does at least speak well for the 35 who did come out on a Saturday night.

John Hopkins spoke with appreciation of Dr. Lilyan Wright who is finishing her five-year term on the Board this year. Dr. Wright could not be at tonight's meeting because she is in Washington DC receiving a national award.

Scott Goodspeed asked what the total tax impact will be of all the articles voted on this evening. Scott noted it would be helpful if the tax impact could be included in each article. Erik Walker explained that the revenue picture is so “slippery” that it doesn’t lead to a linear equation. It would be an impossibility to put that figure out there. Erik noted that the Board has not recently even made guesses since they can have little confidence in them. Income from the state changes, the allocation between Goshen and Lempster changes, etc.

David Diehl made a motion to adjourn, seconded by Harold Whiting. Motion to adjourn was accepted and meeting adjourned 8:34 pm.

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Sandy Sonnichsen".

Sandy Sonnichsen, Clerk.

PUPIL STATISTICS

School enrollment for the last 15 years, on the opening day.

School Year	K	1	2	3	4	5	6	7	8	Subtotal	Tuition	Total
1992-93	21	27	38	19	16	28	32	22	19	222	69	291
1993-94	26	23	26	36	20	17	30	27	24	229	72	301
1994-95	11	22	20	23	36	17	18	28	29	204	92	296
1995-96	27	16	26	18	28	37	19	24	28	223	89	312
1996-97	16	30	17	24	19	25	32	17	20	200	92	292
1997-98	16	22	27	15	24	17	32	35	22	210	93	303
1998-99	17	17	22	35	19	30	19	31	31	221	96	317
2-1-99	19	18	26	37	21	30	19	34	33	237	99	336
1999-00	15	19	20	24	35	19	26	17	33	208	99	307
2-1-00	15	20	24	25	39	20	26	20	34	223	98	321
2000-01	12	17	22	21	22	35	19	29	20	197	98	295
2001-02	12	14	19	20	18	23	32	19	28	185	95	280
2002-03	18	15	16	18	24	19	23	36	22	191	103	294
2003-04	15	16	14	18	16	22	17	24	30	172	99	271
2004-05	16	19	19	17	16	15	19	20	18	159	93	252
2005-06	20	18	18	18	19	17	18	22	25	175	93	268
2006-07	19	18	22	17	18	17	20	18	20	169	92	261

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

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Members – New Hampshire Society of CPA's

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Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

To the School Board
Goshen-Lempster School District
Lempster, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Goshen-Lempster School District as of and for the year ended June 30, 2005, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Goshen-Lempster School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Goshen-Lempster School District as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages, 6 - 18 and 42-45, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Goshen-Lempster School District's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Grzelak and Co., P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
September 29, 2005

GOSHEN-LEMPSTER SCHOOL DISTRICT

Balance Sheet
Governmental Funds
June 30, 2005

	General Fund	Capital Reserves	Nonmajor Governmental Funds	Total Governmental Funds
Assets				
Cash and cash equivalents	\$ 69,586	\$ -	\$ -	\$ 69,586
Receivables, net	2,276	-	-	2,276
Due from other governments	165,384	65,638	22,710	253,732
Due from other funds	33,207	-	-	33,207
Prepays	43,268	-	-	43,268
Total assets	<u>\$ 313,721</u>	<u>\$ 65,638</u>	<u>\$ 22,710</u>	<u>\$ 402,069</u>
Liabilities and Fund Balances				
Liabilities:				
Accounts payable	\$ 153,056	\$ -	\$ 4,792	\$ 157,848
Accrued expenses	9,567	-	-	9,567
Due to other funds	-	-	33,207	33,207
Other liabilities	448	-	-	448
Total liabilities	<u>163,071</u>	<u>-</u>	<u>37,999</u>	<u>201,070</u>
Fund balances:				
Reserved for:				
Endowments	-	-	500	500
Unreserved	150,650	65,638	-	216,288
Unreserved, reported in nonmajor:				
Special revenue funds	-	-	(16,104)	(16,104)
Permanent trust funds	-	-	315	315
Total fund balances	<u>150,650</u>	<u>65,638</u>	<u>(15,289)</u>	<u>200,999</u>
Total liabilities and fund balances	<u>\$ 313,721</u>	<u>\$ 65,638</u>	<u>\$ 22,710</u>	<u>\$ 402,069</u>

The accompanying notes to the basic financial statements are an integral part of this statement.

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's
Members – New Hampshire Society of CPA's

Post Office Box 8
Laconia, New Hampshire 03247
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INDEPENDENT AUDITOR'S REPORT

To the School Board
Goshen-Lempster School District
Lempster, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Goshen-Lempster School District, as of and for the year ended June 30, 2006, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Goshen-Lempster School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Goshen-Lempster School District, as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 18 and 43 through 46, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Goshen-Lempster School District's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Co., P.C.

Grzelak & Company, P.C., CPA's
Laconia, New Hampshire
August 31, 2006

GOSHEN-LEMPSTER SCHOOL DISTRICT

Balance Sheet
Governmental Funds
June 30, 2006

	Food		Nonmajor		Total
	General Fund	Service Fund	Capital Reserves	Governmental Funds	Governmental Funds
Assets					
Cash and cash equivalents	\$ 67,986	\$ -	\$ -	\$ -	\$ 67,986
Receivables, net	2,088	-	-	-	2,088
Due from other governments	66,076	2,789	85,391	2,772	157,028
Due from other funds	27,743	-	-	-	27,743
Prepays	47,466	-	-	-	47,466
Total assets	<u>\$ 211,359</u>	<u>\$ 2,789</u>	<u>\$ 85,391</u>	<u>\$ 2,772</u>	<u>\$ 302,311</u>
Liabilities and Fund Balances					
Liabilities:					
Accounts payable	\$ 73,612	\$ -	\$ -	\$ 1,024	\$ 74,636
Accrued expenses	10,397	-	-	-	10,397
Due to other funds	-	26,842	-	901	27,743
Total liabilities	<u>84,009</u>	<u>26,842</u>	<u>-</u>	<u>1,925</u>	<u>112,776</u>
Fund balances:					
Reserved for:					
Encumbrances	5,458	-	-	-	5,458
Endowments	-	-	-	500	500
Designated	10,000	-	-	-	10,000
Unreserved	111,892	(24,053)	85,391	-	173,230
Unreserved, reported in nonmajor:					
Permanent trust funds	-	-	-	347	347
Total fund balances	<u>127,350</u>	<u>(24,053)</u>	<u>85,391</u>	<u>847</u>	<u>189,535</u>
Total liabilities and fund balances	<u>\$ 211,359</u>	<u>\$ 2,789</u>	<u>\$ 85,391</u>	<u>\$ 2,772</u>	<u>\$ 302,311</u>

The accompanying notes to the basic financial statements are an integral part of this statement.

DIRECTORY

Police/Fire/Rescue-Emergency 911

Police (Non-Emergency) -----	863-3232
Police (Office)/Health Officer -----	863-7908
Selectmen's Office -----	863-2698
Town Office Fax Number -----	863-8105
Town Clerk/Tax Collector -----	863-3213
County Sheriff -----	863-4200
Dog Officer-Animal Control -----	863-3232
Transfer Station -----	863-7062
Highway Garage -----	863-6770
Fire Station -----	863-6375
Fire Chief/Building Inspector (Home) -----	863-6213
Rescue Captain/Barbara Chadwick (Home) -----	863-4694
Forest Fire Warden-Burn Permits (Home) -----	863-3670
Miner Memorial Library -----	863-0051
Welfare Officer -----	863-2698

The following boards meet at the Town Office, 856 Rte. 10
Selectmen – 2nd and 4th Wed. of each month at 7 PM
Planning Board – 2nd Mon. of each month at 7 PM

TOWN OFFICE HOURS

Town Clerk	Mon., Wed. 8-1 PM & 4-7 PM Thurs. 2-7 PM Fri. 8-1 PM Sat. 8 AM – 12 Noon
Tax Collector	Wed. 4 – 6 PM
Selectmen's Office	Mon., Wed., Fri. 8 – 4:30 PM

Meetings at the Fire Station

Fire Department	1 st Wed. of each month at 7 PM
Rescue Squad	3 rd Wed. of each month at 7 PM

Meetings at Miner Memorial Library

Conservation Commission	1 st Wed. of each month at 7 PM
Library Trustees	1 st Mon. of Jan/Mar/May/July/Sept at 7 PM
Friends of the Library	3 rd Mon – April to Nov. at 7 PM
Library Hours:	Mon. & Wed. – 3:30 PM – 8 PM/Sat. 9AM – Noon

Meetings at Lempster Street Meetinghouse

Historical Society	4 th Thurs. 7 PM except Nov & Dec Jan/Feb/March Meetings are at Town Office, 856 Rte 10
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Transfer Station – 118 Lovejoy Road

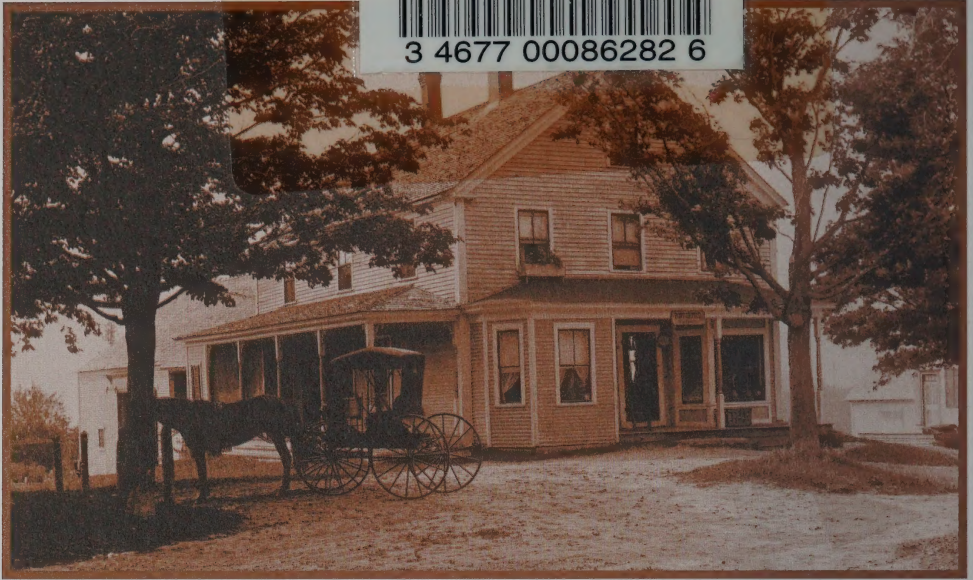
Sunday 10 AM to 4 PM
Wednesday 10 AM to 2 PM

COVER: Miner Library placed on National Historic Register - 2006

New Hampshire State Library



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**POST OFFICE - GENERAL STORE
VALLEY HALL**

