# Town of Belmont New Hampshire

# 1998 Annual Report

# DEDICATION 1998 TOWN OF BELMONT TOWN REPORT



The 1998 Town report is dedicated to Wallace Rhodes. As many of you know, Wallace has worked very hard over the past five years to bring about the renovation of the Belmont Mill. Wallace has spent a considerable amount of time and personal resources in support of this endeavor. At each and every turn of events Wallace has stepped forward to ensure the preservation of this cultural and historic treasure. It is with great honor that the Belmont Board of Selectmen dedicates this Town Report to Wallace Rhodes.

Belmont Board of Selectmen, Donna J. Cilley, Chair David Mika Ward Peterson

# Town of Belmont New Hampshire

# 1998 Annual Report

# Index

Budget	
Building Inspector's Report	
Cemetery Trustees	
Civic Profile Report	
Committee Meetings	5
Comparative Statement of Appropriations & Expenditures	103
Departmental Expenses	
Emergency Management Report	
Fire Department Report	.37
Forest Fire Warden Report	
General Assistance Report	.45
Household Hazardous Waste Day	
Librarian's Report	
Old Home Day Report	.64
Planning Board Report	.54
Police Department Report	.39
Recreation Commission Report	.42
Schedule of Town Property	.72
Selectmen's Report	.35
Sewer Commission Report	.65
Statement of Bonded Debt	120
Summary of Inventory of Valuation	.69
Summary of Lands in Current Use	.70
Tax Collector's Accounts	.67
Tax Exempt Properties	.70
Tax Lien Accounts	
Tax Rates	
Telephone Directory	3
Town Clerk's Report	
Town Information	
Town Meeting Minutes 1998 - First Session	
Town Meeting Minutes 1998 - Second Session	.15
Town Officials	
Town Treasurer's Report	
Trustees of Trust Funds Report	
Vital Statistics—Births	
Vital Statistics—Deaths	
Vital Statistics—Marriages	
Wages Paid by the Town of Belmont	
Warrant 1999	
Water Commission Report	
Winnisquam Fire Department	
Zoning Board of Adjustment Report	
2 out of relation report	,

# TOWN OF BELMONT TELEPHONE DIRECTORY

EMERGENCY NUMBERS:	AMBULANCE/MEDICAL AID	524-1545 or 911
	FIRE DEPARTMENT	524-1545 or 911
	POLICE DEPARTMENT	267-6511 or 911
Description	Business	Contact
Description	Dusiness	Contact
Assessor's Office	267-8300	Diane Marden
Waste Management	524-6646	Residential Trash Pick-up
Automobile Registrations	267-8302	Doralyn Harper
Beautification Committee	267-8510	James Woodbury
Budget Committee	267-8300	Diane Marden
Building Inspector	267-8300	Gary Boisvert
Canine Control	267-8350	Police Department
Cemetery Trustees	267-7377	William Ekberg
Civic Profile Steering Comr	nittee 267-6782	Kathy Sweeney
Code Enforcement	267-8300	Gary Boisvert
Commissioner to Lakes Reg	zion	
Planning Commission	524-2166	John Giere
Conservation Commission	267-8300	Diane Marden
Emergency Management Di	irector 267-8333	Albert Akerstrom III
Fire Department Non-Emer		Albert Akerstrom III
Forest Fire Warden	267-8333	Albert Akerstrom III
General Assistance	267-8300	Donna Cilley
Government Study Commit	tee 267-1676	Alvin Nix, Jr.
Health Department	267-8300	Gary Boisvert
Highway Department	267-8329	Robert Bennett
Laconia Transfer Station	528-5822	Permit Required-Town Hall
Library	267-8331	Joanne Ricard
Library Trustees	267-6124	Dawn Kidd
Moderator	528-2263	Steven Fournier
Old Home Day Committee	267-6514	Pat Crockett
Police Department Non-En	ergency 267-8350	Lori Walker
Planning Board	267-8300	Candace Daigle
Public Works Committee	524-3096	Kenneth Knowlton
Recreation Commission	267-8424	Robert Court
Schools - Belmont Element	ary 267-6568	Office
Belmont High	267-6525	Office
Canterbury Elementary	783-9944	Office
School Board	524-2679	Thomas Goulette
School Treasurer	267-8293	Gerd Stewart

Selectmen	267-8300	Gerri Ainsworth
Shaker Regional School District		
SAU #46	753-6561	Office
Sewer Commission	267-8301	Frank Clairmont
Supervisors of the Checklist	524-7097	Constance Mirski
Tax Collector	267-8302	Doralyn Harper
Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	Matthew Upton
Town Clerk	267-8302	Doralyn Harper
Town Treasurer	267-8300	Gerd Stewart
Trustess of Trust Funds	267-6387	Suzanne Roberts
Water Commission	267-8301	Frank Clairmont
Zoning Board of Adjustment	267-8300	Candace Daigle

#### **Town of Belmont Business Hours**

Belmont Town Offices: Fire Department: Library: Monday through Friday Monday through Friday Monday & Wednesday Tuesday Thursday Saturday 8:30 a.m. to 5 p.m. 6:00 a.m. to 4:30 p.m. 1:00 p.m. to 5:00 p.m. 12:00 p.m. to 7:30 p.m. 111:00 a.m. to 6:00 p.m. 9:00 a.m. to 12:00 p.m.

# TOWN OF BELMONT LEGAL HOLIDAYS

New Years Day Civil Rights Day President's Day Memorial Day Independence Day Labor Day Columbus Day Veterans Day Thanksgiving Day Christmas Day January 1st January 18th February 15th May 31st July 4th September 6th October 12th November 25th December 25th

# SCHEDULE OF COMMITTEE MEETINGS

Beautification Committee	As Required	
Board of Selectmen	First & Third Tuesday	5:30 PM
Budget Committee (NovMarch)	Every Tuesday	7:00 PM
Cemetery Trustees	As Required	
Civic Profile Steering Committee	As Required	
Conservation Commission	Third Tuesday	7:00 PM
Fire Department	Second Monday	7:00 PM
Government Study Committee	As Required	
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board (Work Session)	Second Monday	7:00 PM
Planning Board (Public Hearing)	Fourth Monday	7:00 PM
Public Works Committee	As Required	
Recreation Commission	As Required	
Sewer Commission	As Required	
Supervisor of the Checklist	As Required	
Trustees of Trust Funds	As Required	
Water Commission	As Required	
Zoning Board of Adjustment	Third Wednesday	7:00 PM
•		

# FIRST CONGRESSIONAL DISTRICT FIRST COUNCILOR DISTRICT SECOND STATE SENATORIAL DISTRICT

# UNITED STATES SENATORS

Judd Gregg of Greenfield Robert Smith of Tuftonboro

# STATE SENATOR OF NEW HAMPSHIRE

Edward (Ned) Gordon

## REPRESENTATIVES TO THE GENERAL COURT

Gordon E. Bartlett of Belmont James Pilliod of Belmont John H. Thomas of Belmont

# REPRESENTATIVE IN CONGRESS

John Sununu

#### EXECUTIVE COUNCILOR

Raymond Burton

# NH STATE GOVERNOR

Jeanne Shaheen

# **HISTORY OF BELMONT**

Granted May 20, 1727, as a part of GILMANTON Incorporated June 21, 1859 as UPPER GILMANTON Incorporated June 24, 1869 as BELMONT

Total Area:Land 29.8 square miles Water 1.6 square miles Population: 1970 Census 2,493 1980 Census 4,026 1990 Census 5,796

# DATES TO REMEMBER

January 1 January 22	-Fiscal Year Begins -First day for Candidates
	to declare for Town Election
February	-Last day for Candidates
	to declare for Town
	Election
March 10	-Annual Town Meeting
March 13	-Annual Town Meeting
March 20	-Annual School District Meeting
March 1	-Last day to file for Veteran's
	Exemption
March 1	-Last day for qualified persons
	over 65 to apply for Optional
	Adjusted Elderly Exemption
March 1	-Last day to file for Abatements
	for previous years property taxes
April 1	-All property, both real and personal,
P	assessed to owner this date
April 15	-Last day for taxpayers to apply
	for Current Land Use Assessment
	RSA 79-A:5,II
July 1	-First half of semi-annual tax billing
•	commences to draw interest at 12%
December 1	-Unpaid real estate and personal taxes
	commence to draw interest at 12%
December 31	-Fiscal year closes
	1.0000. j cur 010000

#### **BOARD OF SELECTMEN**

Donna J. Cilley, Chrm.	2000
David Mika	1999
Ward Peterson	2001

### **BUDGET COMMITTEE**

Ronald Mitchell, Chrm.	2001
Kenneth Knowlton	2001
Reginald Caldwell	1999
Norma L. Patten	1999
Gary S. Flack	2000
Steven Fournier	2000
Leslie Roberts	2000
Romeo Clairmont	1999
Lise DeHart	2001
Donald McLelland	2001
Michael Blanchard	1999
Alvin Nix	1999

#### **CEMETERY TRUSTEES**

Norma L. Patten	1999
William Ekberg	2001
Judy Pilliod	2000

#### LIBRARY TRUSTEES

Dawn Kidd, Chrm.	1999
David Morse	2001
Frankie Pugh	2000

#### MODERATOR

Steven Fournier	2001
-----------------	------

# PLANNING BOARD

Reginald Caldwell, Chrm.	2000
Gary S. Flack	1999
Helmut Busack	2000
Claude Patten Jr.	2001
Peter Harris	1999
Ward Peterson, Select Rep.	2001
James Uecker	2001

# TOWN OFFICIALS

#### DIRECTOR OF PUBLIC WORKS Robert Bennett

#### SCHOOL BOARD

999
000
000
001

#### SCHOOL TREASURER Gerd Stewart

#### SEWER COMMISSION

Richard Fournier, Chrm.	1999
Reginald Caldwell	2001
Ward Peterson	2000

### SUPERVISORS OF THE CHECKLIST

Constance Mirski, Chrm.	2003
Jane W. McLetchie	2002
Brenda Paquette	1999

#### TOWN CLERK/TAX COLLECTOR Doralyn M Harper 2001

Dorai	yn ivi	. па	per	4

TOWN TREASURER Gerd Stewart 1999

#### TRUSTEES OF TRUST FUNDS

Suzanne S. Roberts	1999
David R. Caron	2000
Everett W. Bailey	2001

# BUILDING INSPECTOR/HEALTH OFFICER/CODE ENFORCEMENT OFFICER Gary G. Boisvert

#### CHIEF OF POLICE David C. Nielsen

#### COMMISSIONER OF THE LAKES REGION PLANNING COMMISSION John Giere

# **CONSERVATION COMMISSION**

 Brian S. Waterson, Chrm
 2001

 Fred O. Wheeler Jr.
 1999

 Nancy Wederski
 1999

 John Peterson
 2000

 David Mika
 Select. Rep. 1999

DEPUTY TOWN CLERK AND TAX COLLECTOR Carol A. Lacasse

DEPUTY TOWN TREASURER Audrey Ekberg

DIRECTOR OF GENERAL ASSISTANCE Donna J. Cilley

EMERGENCY MANAGEMENT DIRECTOR Albert Akerstrom, III

FIRE CHIEF Albert Akerstrom, III

FIRE CHIEF/DEPUTY Richard Siegel

FOREST FIRE WARDEN Albert Akerstrom, III

# **GOVERNMENT STUDY COMMITTEE**

Alvin E. Nix Jr. Robert Atherton Cheryl Ellis James Pilliod Kenneth DeHart David Caron Vickie Donovan Richard Casarano Sandra St. Lawrence

LIBRARIAN Joanne L. Ricard

#### PLANNING AND ZONING

ADMINISTRATOR Candace L. Daigle

# **PUBLIC WORKS ADVISORY**

COMMITTEE Kenneth Knowlton, Chrm. Reginald Caldwell Gary S. Flack Ronald Mitchell Leslie E. Roberts

#### **RECREATION COMMISSION**

Robert Court, Chrm. 2000 Vacancy Vacancy Vacancy Vacancy

SECRETARY/BUDGET COMMITTEE/ CONSERVATION COMMISSION/FIRE DEPARTMENT/SELECTMEN'S OFFICE Diane M. Marden

SELECTMEN'S SECRETARY Gerri Ainsworth

SEWER/WATER DEPARTMENT CLERK Pam Barriault

SEWER/WATER SUPERINTENDENT Francis R. Clairmont

TOWN ACCOUNTANT Brenda Paquette

TOWN ADMINISTRATOR Matthew H. Upton

TOWN CLERK/TAX COLLECTOR CLERK Terry Ralls

LAND USE SECRETARY Elaine Murphy

#### ZONING BOARD OF ADJUSTMENT 2001

1999

1999

1999

1999

Donald Pugh, Chrm. Norma L. Patten Gary S. Flack John P. Giere Pauline Eastman

# ZONING BOARD OF ADJUSTMENT ALTERNATE MEMBERS

Vacancy Vacancy Vacancy Vacancy Vacancy

# WATER COMMISSION

Charles H. Hampe, Chrm.	1999
David A. Rolfe	1999
Frederic J. Greene	1999

# The State of New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 1998 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

#### FIRST SESSION

The FIRST SESSHON shall be holden at the Roland S. Kimball Auditorium, Belmont High School, Belmont, New Hampshire on the 10th day of March next, between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To Choose all necessary Town Officers for the year ensuing.

Total number of voters on the Checklist Total number of regular ballots cast Total number of absentee ballots cast Total number of ballots cast Total number of ballots spoiled Total number of new registrations day of voting	3529 617 20 637 3 14
Votes cast for Town Officers were as follows:	
FOR SELECTMAN FOR THREE YEARS:	
ALBERT CARISTA WARD PETERSON	229 371
FOR BUDGET COMMITTEE FOR THREE YEARS (vote for 4)	
LISE DEHART KEN KNOWLTON _ DONALD P. McLELLAND, SR. RONALD MITCHELL	496 463 445 484
FOR BUDGET COMMITTEE FOR ONE YEAR (vote for 1)	
ROMEO A. CLAIRMONT MARK CONDODEMETRAKY DAVID F. MORSE	304 96 183
FOR TOWN CLERK/TAX COLLECTOR FOR THREE YEARS	
DORALYN M. HARPER	579
FOR MODERATOR FOR TWO YEARS	
STEVEN FOURNIER	559
FOR PLANNING BOARD FOR THREE YEARS (vote for 2)	
CLAUDE B. PATTEN WARD PETERSON JAMES UECKER	346 395 265
FOR TRUSTEE OF CEMETERY FOR THREE YEARS	
WILLIAM G. EKBERG	550
FOR TRUSTEE OF THE PUBLIC LIBRARY FOR THREE YEARS	
DAVID F. MORSE	552

FOR TRUSTEE OF THE TRUST FUNDS FOR THREE YEARS	
EVERETT W. BAILEY	554
FOR ZONING BOARD FOR THREE YEARS (vote for 1)	
JOHN P. GIERE DONALD M. PUGH	220 319
FOR ZONING BOARD FOR TWO YEARS (vote for 2)	
RICHARD A. FOURNIER EDWARD HAWKINS	553 441
FOR ZONING BOARD FOR ONE YEAR	
GARY FLACK	539
FOR SEWER COMMISSION FOR THREE YEARS (vote for 1)	
REGINALD CALDWELL ARTHUR C. STEWART	335 228

2. Are you in favor of adopting the following amendment as proposed BY PETITION:

To see if the Town of Belmont will allow the storage & sale of manufactured housing in the Commercial Zone.

(BY PETITION - NOT RECOMMENDED BY THE PLANNING BOARD)

YES 173 NO 437

3. Are you in favor of adopting the following amendment as proposed BY PETITION:

To see if the Town will vote to allow Manufactured Housing on lots in the Residential Single Family and Village Zones with the same zoning restrictions as site-built housing, per RSA 674:32.

(BY PETITION - NOT RECOMMENDED BY THE PLANNING BOARD)

YES 232 NO 387

THE PLANNING BOARD SUPPORTS AND RECOMMENDS ALL OF THE FOLLOWING AMENDMENTS:

 Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Zoning Ordinance:

Manufactured Housing units (other than replacement units) will only be allowed in Manufactured Housing Parks & Manufactured Housing Subdivisions. Such Parks & Subdivisions will be allowed in the Rural & Multi-Family Zones. Amend the requirements for such Parks & Subdivisions.

YES 378 NO 238

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Zoning Ordinance:

YES 384 NO 219

the you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Zoning Ordinance:

Allow Sales Lot for Manufactured Housing Units in Commercial Zone.

YES 370

NO 233

 Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Zoning Ordinance:

Allow Storage Vehicles & Storage Trailers in the Commercial & Industrial Zones.

YES 394 NO 206

 Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Zoning Ordinance:

Require that commercial Resource Recycling activities take place within a structure.

YES 449 NO 145

9 Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Zoning Ordinance:

List "Light Manufacturing" under the Commercial Uses section of the Ordinance.

YES 442 NO 133

 Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Zoning Ordinance:

Allow Service Business in the Industrial Zone by Special Exception.

YES 476 NO 112

 Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Zoning Ordinance:

Allow Fraternal & Social Clubs & Halls, Funeral Homes and Schools in the Residential Multi-Family, Residential Single Family, Rural and Village Zones. Clarify that "Theater" means "Movie Theater".

YES 359 NO 232

 Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Zoning Ordinance:

Nonconforming buildings demolished and rebuilt can be expanded up to 40% within the setback by Special Exception.

YES 415 NO 178

 Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Zoning Ordinance:

If a variance is required to expand a nonconforming structure, a special exception is not necessary.

YES 376 NO 203

14. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Zoning Ordinance:

Add an "Equitable Waiver of Dimensional Requirement" in accordance with NH RSA 674:33-a.

YES 375 NO 156

15. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Zoning Ordinance:

Define Salvage Yard (includes items not already regulated under Junk Yard).

YES 489 NO 100

Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Zoning 16. Ordinance: Define and regulate Site Construction Trailer (for temporary use on job sites). NO 121 YES 472 Are you in favor of the adoption of Amendment #14 as proposed by the Planning Boa... 17. Ordinance: Redefine Contractor's Yard (includes supplies, vehicles, equipment). YES 462 NO 125 Are you in favor of the adoption of Amendment #15 as proposed by the Planning Board for the Wetlands 18. Ordinance: Require a setback for commercial earth excavation. YES 444 NO 135 Are you in favor of the adoption of Amendment #16 as proposed by the Planning Board for the Zoning Map: 19. Convert all of tax lot 06/52/01 and more of tax lot 03/26/00, both off Route 106, to an Industrial Zone. NO 141 YES 427 RESULTS OF THE BALLOTS CAST: As a result of ballots cast, the following were elected: Ward Peterson Selectman for three years Lise Dehart Budget Committee for three years Ken Knowlton Donald P. McLelland, Sr. Ronald Mitchell Budget Committee for one year Romeo A. Clairmont Town Clerk/Tax Collector Doralyn M. Harper Moderator for two years Steven Fournier Planning Board for three years Claude B. Patten Ward Peterson Trustee of the Cemetery for three years William G. Ekberg Trustee of the Public Library for three years David F. Morse Trustee of the Trust Funds for three years Everett W. Bailey Zoning Board for three years Donald M. Pugh Zoning Board for two years Richard A. Fournier Edward Hawkins Zoning Board for one year Gary Flack Sewer Commission for three years Reginald Caldwell Question Number 2 Defeated Question Number 3 Defeated Question Number 4 Passed 5 Question Number Passed Question Number 6 Passed Question Number 7 Passed Question Number 8 Passed Question Number 9 Passed Question Number 10 Passed Question Number 11 Passed Question Number 12 Passed Question Number 13 Passed Question Number 14 Passed

Question Number 15 Question Number 16 Question Number 17 Question Number 18 Question Number 19 Passed Passed Passed Passed Passed

A TRUE RECORD, ATTEST:

aly in Hayper

Doralyn M. Harper Town Clerk

The SECOND SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont High School, Belmont, New Hampshire on the 14th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects.

The meeting was called to order at 10:00 o'clock in the forenoon by Moderator Steven Fournier.

The moderator introduced the head table as follows:

Matthew Upton, Town Administrator David Mika, Selectman Donna Cilley, Selectman Ronald Mitchell, Budget Committee Doralyn M. Harper, Town Clerk Donald McLelland, Sr., Budget Committee Carol Lacasse, Deputy Town Clerk

The Pledge of Allegiance was lead by Moderator, Steven Fournier.

A prayer was offered by Doralyn M. Harper, Town Clerk.

Doralyn M. Harper, Town Clerk gave the Oath of Office to:

Steven Fournier, Town Moderator.

The Oath of Office was given to the following individuals by Moderator Steven Fournier:

Ward Peterson, Selectman Ken Knowlton, Budget Committee Donald P. McLelland, Budget Committee Ronald Mitchell, Budget Committee Doralyn M. Harper, Town Clerk/Tax Collector Claude B. Patten, Planning Board Ward Peterson, Planning Board David F. Morse, Trustee of the Public Library Everett W. Bailey, Trustee of the Trust Funds Gary Flack, Zoning Board Reginald Caldwell, Sewer Commission

Doralyn M. Harper, Town Clerk spoke to the dedication of this years Town Report, Robert F Normandin, Selectman. He died on September 25, 1997. She stated that he was a great selectman who cared about our town, good friend and one that will certainly be missed. His Wife Helen and sister Margaret Normandin were in attendance.

The Moderator thanked the Budget Committee for all their work in putting this years budget together and gave credit to Matthew Upton, Town Adminstrator for the nice looking Town Report which had little or no mistakes. He recognized the town employees and volunteers. He also stated that he was proud to live in this town and was pleased to see the work which is being done at the Belmont Mill, and the future of our town beach. He also stated that the new Belmont High School which is being built on Seavey Road is well on its way to completion. He thanked Robert Hørper and Maurice Fortin for all their work getting the hall set up for town election and town meeting day. He thanked Ronald Mitchell, Chairman and Ken Knowlton, Vice Chairman of the Budget Committee for their work on this years budget.

He asked the non voters to stand and be recognized. There were three (3) in attendance.

Peter Poire was recognized by Moderator Steven Fournier for the fireworks display at Old Home Day in August. Peter then thanked the Moderator as follows:

"I feel honored by your statement. I would like to explain who has been involved with Belmont Old Home Day's fireworks. It has not been just me. It has been my "crew" and I would like to credit them; My wife Linda, was responsible for the so called ground works such as the "Bandstand" Veterans and flag displays", Bob Depoutot of Sanbornton celebration, Pete and Chris Hanson for special effects, Shawn and Tricia Beauchesne, Mike and Sherry McHugh, Carlton MacLeod, Robert and Sherry Beauregard all of Belmont and Ray Smith of Franklin. The "crew" would like to salute Tony Brown for a successful Old Home Day 1997 and look forward to Old Home Day 1998."

The Moderator laid down the ground rules for the meeting. He asked that all comments be directed to him. All questions directed to him and I will choose who is to answer. Town meeting is about education despite the open forum given by the different committee What I want is an informed vote nobody will speak over three minutes, and any negative comments will be removed. Approach the mike, identify yourself, be courteous and be quick. We can disagree without being disagrecable. All are to stick to the question at hand. If not be prepared to be stopped. Only one amendment to a motion. All motions must be in a positive manner so that in voting, yes will be in favor and no will be against. All amendments must be in writing and handed to Doralyn M. Harper, Town Clerk. He then recognized the non-voters.My intent is to read the articles in order.

I will read article one and then ask for a motion to accept the articles. Second and then discussion. We may hear from a few committees and then voice vote taken.

ARTICLE 1. To hear and act upon the reports of boards and committees.

Article #1 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kenneth Knowlton. No discussion. Article carried by voice vote.

ARTICLE 2. To see what the Town will do with the income from the John M. Sar;ent Trust Fund.

Article #2 was read by the Moderator. Motion to accept was made by Dennis Isabelle, seconded by Albert Akerstrom. No discussion. Article carried by voice vote.

St. Joseph's Pantry	\$600.00
Shaker School District Prom Grad	900.00
Belmont Old Home Day	250.00
Belmont Baseball Organization	900.00
Cub Scouts	200.00
Boy Scouts	200.00
Dare Program	650.00
Girl Scouts	300.00
Heavenly Sunshine Daycare	200.00
Baptist Church Food Pantry	400.00
Belmont Recreation	300.00
Total	\$4,900.00

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$110,870 for the purpose of purchasing a new ambulance and to authorize the will drawal of said amount from the Ambulance Replacement and Equipment Fund established for that purpose which is funded from the receipts generated from the operation of the ambulance service. RECOMMENDED BY THE BUDGET CON:MITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

Article #3 was read by the Moderator. Motion to accept was made by Reginald Caldwell, seconded by John Thomas. No discussion. Article carried by voice vote.

ALCICLE 4. To see if the Town will vote to raise and appropriate the sum of \$17,600 for the purpose of purchasing new ambulance equipment and to authorize the withdrawal of said amount from the Ambulance Replacement and Equipment Fund established for that purpose which is funded from the receipts generated from the operation of the ambulance service. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #4 was read by the Moderator. Motion to accept was made by John Thomas, seconded by Reginald Caldwell. No discussion. Article carried by voice vote.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$29,852 for the purpose of purchasing a new ½ ton pickup truck for the highway department and to authorize the withdrawal of said amount from the Capital Reserve Fund established for the purpose. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #5 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Reginald Caldwell. Peter Poire asked to clarify the vehicle. It will be a 3/4 ton and Mr. Upton, Town Administrator said they would get input from the Public Works Director as well as the Board of Selectmen. No further discussion. Article carried by voice vote.

ARTICLE 6. To see if the Town will enter into a two year contract for the revaluation of the Town of Belmont with a cost of \$60,000 in year one and \$80,000 in year two, and that the aforementioned sum of \$60,000 be raised and appropriated and said sum be added to the appropriate line items in the 1998 Annual Town Budget. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #6 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Reginald Caldwell. Discussion followed. Harold Watts asked if revaluation would be done by DRA or an outside firm. Matthew Upton, Town Administrator explained that they had two quotes and were getting a third. He explained that if the State passes a State wide property tax the town would probably work with the State. He also explained that this would be done over a two year period. No further discussion. Article carried by voice vote.

ARTICLE 7. To see if the Town will vote to establish a Capital Reserve Fund in accordance with RSA chapter 35 for the revaluation of the Town of Belmont and to raise and appropriate the sum of \$60,000 to be placed in this fund and authorizing the Selectmen to act as agents to expend such funds. (This Warrant Article is an alternative to Article 6 above.) RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #7 was read by the Moderator. Motion to table was made by John Thomas, seconded by Reginald Caldwell. Article 7 is an alternative to Article 6. Article tabled by voice vote.

ARTICLE 8. To see if the Town will enter into a two year contract for the re-mapping of the Town's Tax/Zoning maps with a cost of \$49,350 in year one and \$49,350 in year two, and that the aforementioned sum of \$49,350 be raised and appropriated and said sum be added to the appropriate line items in the 1998 Annual Town Budget. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #8 was read by the Moderator. Motion to accept was made by Gary Flack, seconded by Albert Akerstrom. No discussion. Article carried by voice vote.

ARTICLE 9. To see if the Town will vote to ratify a two year contract between the Town of Belmont and the AFSCME Local 534, with a cost of \$19,696.00 in year one and \$23,150.00 in year two, and the sum of \$19,696.00 be raised and appropriated and said sum be added to the appropriate line items in the 1998 Annual Town Budget. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN. Article #9 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Reginald Caldwell. Kenneth Knowlton thanked all the people for giving the Town Employees a raise and said it was overdue. Article carried by voice vote.

ARTICLE 10. To see if the Town will vote to appoint the Selectmen agents to expend the funds in the Capital Reserve Fund established for the improvement of Cotton Hill Road. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #10 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by John Thomas. Discussion held. Bill Goetz of Cotton Hill Road said he had talked with Matthew Upton and was very encouraged about the work expected to be done. He asked that Mr. Upton spoke on this article. Mr. Upton spoke of the estimate and has consulted with the Town Engineer. He said he felt that they had a very good solution for the improvements of the road. No further discussion. Article carried by voice vote.

ARTICLE 11. To see if the Town will raise and appropriate the sum of \$190,000.00 for the reconstruction and improvement of Class V Highways, said appropriation to be funded by \$126,034 from Highway Block Grant Funds provided by the State of New Hampshire and \$63,966 to come from general taxation. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #11 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by John Thomas. Discussion held. Eric Wilking asked if they had a list of roads they would be doing? Mr. Upton said that a number of roads were being looked at. He said that they wanted the new Public Works Director which is being hired to evaluate the roads which need to be done. No further discussion Article carried by voice vote.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the already established Capital Reserve Fund for the construction of a Public Works Facility on Hurricane Road in the Town of Belmont. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #12 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Reginald Caldwell. No discussion. Article carried by voice vote.

ARTICLE 13. To see if the Town will raise and appropriate the sum of \$50,000.00 to be placed in the Non- Capital Reserve fund established in 1996 for Economic Development in accordance with RSA Chapter 35. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #13 was read by the Moderator. Motion to accept was made by John Thomas, seconded by Reginald Caldwell. Ronald Mitchell spoke to this motion. He said that this money would help developers and to help get industrial development into town. No further discussion. Article carried by voice vote.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for improvements to the Belmont Library as required by the Americans with Disabilities Rights Act. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #14 was read by the Moderator. Motion to accept was made by Dawn Kidd, seconded by David Morse. Ronald Mitchell spoke of the motion. The Boy Scouts have a scout who wants to build a handicap ramp in front of the library toward becoming an Eagle Scout. This will help towards this project. No further discussion. Article carried by voice vote.

ARTICLE 15. To see if the Town will vote to establish a Capital Reserve Fund in accordance with RSA chapter 35 for the purchase of a new fire engine and to raise and appropriate the sum of \$30,000 to be placed in this fund. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

Article #15 was read by the Moderator. Motion to accept was made by John Thomas, seconded by Gary Flack. No discussion. Article carried by voice vote.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$32,000 for improvements to the Belmont Town Hall including the replacement of the roof. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #16 was read by the Moderator. Motion to accept was made by Reginald Caldwell, seconded by Dawn Kidd. Doralyn Harper spoke in favor of the motion. She thanked the voters for the renovations that have already been done in the Town Hall. No further discussion. Article carried by voice vote.

ARTICLE 17. To see if the Town will raise and appropriate the sum of \$ 236,049 for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN

> Article #17 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Leslie Roberts. Little or no discussion was held. Article carried by voice vote.

ARTICLE 18. To see if the Town will raise and appropriate the sum of \$ 88,450 for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

> Article #18 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Gary Flack. No discussion. Article carried by voice vote.

ARTICLE 19. To see if the Town will vote to establish a Capital Reserve Fund in accordance with RSA chapter 35 for the purchase of a new computer system for the Belmont Police Department and to raise and appropriate the sum of \$25,000 to be placed in this fund. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

Article #19 was read by the Moderator. Motion to accept was made by John Thomas, seconded by Reginald Caldwell. No discussion. Article carried by voice vote.

ARTICLE 20. To see if the Town will vote to establish a Capital Reserve Fund in accordance with RSA chapter 35 for improvements to the Winnisquam Recreation Area and to raise and appropriate the sum of \$40,000 to be placed in this fund and authorizing the Selectmen to act as agents to expend such funds in accordance with the desires of the Winnisquam Recreation Area Development Committee. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

Article ∉20 was read by the Moderator. Motion to accept was made by Steven Jesseman, seconded by Gordon Bartlett. No discussion. Article carried by voice vote.

ARTICLE 21. To see if the Town will raise and appropriate the sum of 2,740,476 to fund the General Budget as recommended by the Belmont Budget Committee.

	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
TOWN BUDGET	\$3,184,376	\$2,748,394	\$2,730,166	\$2,740,476
BUDGET DETAIL				
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
EXECUTIVE OFFICE				
Salary-Selectmen	7,500	7,500	7,500	7,500
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Moderator	150	375	375	375
Salary-Town Administrator	45,500	46,500	46,500	46,500
Salary-Exec. Secretary	. 21,223	25,067	25,067	25,067
Salary-Floating Secretary	14,050	15,050	15,050	15,050
Salary-Extra Hire	0	7,000	7,000	7,000
Salary-Overtime	0	1,000	1,000	1,000
Telephone	2,563	4,000	4,000	4,000
Postage	663	1,100	1,100	1,100
Service Contracts	6,198	7,000	7,000	7,000
Computer	3,786	4,000	4,000	4,000

#### GENERAL BUDGET

Printing	170	200	200	200
Public Notice Expense	484	750	750	750
Advertising	741	750	750	750
Belknap Cnty Registry	126	500	500	500
Conferences	569	1,200	1,200	1,200
Dues	595	1,200	1,200	1,200
LR Planning Commission	0	0	0	0
Books & Periodicals	1,741	1,400	1,400	1,400
Subscriptions	119	150	150	150
Training & Milcage	508	800	800	800
NHMA Dues	2,314	2,400	2,400	2,400
Professional Services	0	250	250	250
Equipment	1,255	1,200	1,200	1,200
Equip Repairs & Maint	254	555	555	555
Copier Lease - Service	1,107	1,620	1,620	1,620
Supplies	1,573	1,400		1,400
Stationary	221	275	275	275
Printing Town Report	2,085	3,000	3,000	3,000
Engineering Services	5,318	10,000		10,000
General Expense	522	700	700	700
TOTAL EXECUTIVE OFFICE	\$122,336	\$146,942	\$146,942	\$146,942
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
ELECTION, REGISTRATION &				
VITAL STATISTICS				
Salary-Town Clerk	16,896	17,636	17,636	17,630
Salary-Deputy Town Clerk	12,298	12,652		12,652
Salary-Ballot Clerks	351	2,400		2,400
Salary-Supervisors, Checklist	258	1,000		1,000
Salary-Extra Hire	9,041	9,500	9,500	9,500
Salary-Overtime	219	500	500	500
Telephone	168	400	400	400
			Comments of the second	
Postage	511	700	700	700
Service Contracts	1,273	900	900	900
Printing .	0	1,000	1,000	1,000
Advertising	104	300	300	300
Conferences	300	250	250	250
e des	20	50	50	50
ning & Mileage	0	250	250	250
Equipment Maint & Repair	0	375	375	375 600

Supervisors Expense	1,254	2,000	2,000	2,000
	\$43,502	\$51,263	\$51,263	\$51,263
FOTAL ELECT REG &	\$43,302	\$31,203	\$31,205	ΦJ1,203
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
FINANCIAL				
ADMINISTRATION				
Salary-Accountant	28,466	28,267	28,267	28,267
Salary-Treasurer	5,000	5,000	5,000	5,000
Salary-Tax Collector	16,897	17,636	17,636	17,636
Salary-Deputy Tax Collector	13,131	12,652	12,652	12,652
Salary-Overtime	516			600
Budget Committee Expenses	383	500	500	500
Telephone	377			600
Postage	4,529		[	6,000
Belknap County Registry	1,591			2,500
Title Search	840			
Conferences	130			500
Dues	15			50
Training & Mileage	0			
Equipment	C			
Equipment Maintenance	C	100	100	100
Annual Audit	4,075	6,000	6,000	6,00
Supplies	478	600	600	60
Stationary	0	100	100	10
Tax Bill Forms	1,947	2,500	2,500	2,50
Treasurer General Expense	414	2,000	2,000	2,00
Accountant General Expense	3,490	4,000	4,000	4,00
TOTAL FINANCIAL ADMIN	\$82,278	\$91,555	\$91,555	\$91,55
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
PROPERTY REVALUATION				
Property Appraisal Fees	11,825	9,000	9,000	9,00
Appraisal Fees-Appeals	4,157	5,000	5,000	5,00
TOTAL PROPERTY REVALUATION	\$15,982	\$14,000	\$14,000	\$14,00

	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
LEGAL & JUDICIAL				
Salary-Town Administrator	12,202	13,500	14,500	14,500
Legal Expenses	8,603	8,000	8,000	8,000
Legal Expenses Dogs	0	100	100	100
Legal Expenses Damages	0	1,000	1,000	1,000
TOTAL LEGAL &	\$20,805	\$22,600	\$23,600	\$23,600
JUDICIAL				
	Expended	Requested	Recommend	Recommend
	1997	Dept	Sclect	Bud Comm
PERSONNEL ADMINISTRATION				
Uniform Cleaning	0	4,000	4,000	4,000
Town Share FICA	35,394	37,549	37,549	37,549
Town Share Medicare	10,742	10,931	10,931	10,931
Town Share Health Insurance	54,657	61,842	61,842	61,842
Union Health Insurance	39,264	41,613	41,613	41,613
Disability & Life Insurance	5,845	7,578	7,578	7,578
Union Dental Insurance	2,831	2,999	2,999	2,999
NH Unemployment Compensation	2,508	2,000		2,000
Town Share Dental Insurance	3,815	4,495		4,495
Police Dept Retirement	12,877	12,648		12,648
Fire Dept Retirement	8,036			7,985
Employees Retirement	16,121	17,539		17,539
TOTAL PERSONNEL ADMIN	\$192,090	\$211,179	\$211,179	\$211,179
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
PLANNING BOARD				
Salary-Administrator	27,151	31,420	31,420	31,420
Salary-Clerk	12,098	12,448		12,448
Telephone	61	150	150	150
Postage	1,660	1,400	1,400	1,400
Printing	806	1,200	1,200	1,200
Public Notices	1,087	1,500	1,500	1,500
Legal Expenses	650			
Publications	1,362	1,609		1,609
Supplies	411	400		400
Master Plan Update	1,954	2,000		2,000
		\$54,627	\$54,627	\$54,627

	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
ZONING BOARD				
Salary-Administrator	5,249	7,855	7,855	7,855
Salary-Clerk	2,256	2,323	2,323	2,323
Telephone	7	150	150	150
Postage	643	1,000	1,000	1,000
Public Notices	532	800	800	800
Legal Expenses	863	1,000	1,000	1,000
Publications	162	175	175	175
Training	148	200	200	200
Supplies	322	300	300	300
TOTAL ZONING BOARD	\$10,181	\$13,803	\$13,803	\$13,803
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
TAX MAP EXPENSES				
Tax Map Update Expenses	1,000	See Warrant	Sec Warrant	Sec Warran
TOTAL TAX MAP EXPENSES	\$1,000	\$0	\$0	\$(
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
GENERAL GOVERNMENT BUILDINGS		<b>i</b>		
Building Repair & Maintenance	10,450	9,400	9,400	9,400
Electric	3,159	4,500	4,500	4,500
Heat	1,300	2,000	2,000	2,000
Water Rent	56	150	150	
Sewer Rent	246	350	350	350
Hydrant Rent	9,600	10,000	10,000	10,000
Equipment	0			150
Custodial Services	1,598	2,000	2,000	2,000
Supplies	375		350	350
Ground Maintenance	3,787	6,000	6,000	6,000
TOTAL GEN GOVERNMENT BUILDING	\$30,575	\$34,900	\$34,900	\$34,900

	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
AMBULANCE		· · · ·		
Salary-Training	8,334	9,300	9,300	9,30
Equipment	1,363	2,500	2,500	2,50
Medical Supplies	1,417	2,100	2,100	2,10
Medical Expenses	195	600	600	60
Comstar Fees	8,086	5,000	5,000	5,00
			- 10 - 10 - 10 - 10	
TOTAL AMBULANCE	\$19,395	\$19,500	\$19,500	\$19,50
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
FIRE DEPARTMENT	· · · ·			
Palamy Fire Chief	41 607	47,777	46,038	46.02
Salary-Fire Chief	41,697 36,933	39,475		46,03
Salary-Deputy Chief Salary-Firefighter/EMT	27,851	27,855		27,85
	27,831	27,855		
Salary-Firefighter/EMT		44,205		
Salary-Volunteers	44,661	11,500		
Salary-Volunteers Training	2,906			
Salary-Station Coverage	481			
Salary-Extra Hire		6,000		
Salary-Overtime Emergency	7,037			
Salary-Overtime Training	1,770			
Office Expense	668			1
Telephone	2,245			1
Uniforms	1,463			
Electric	5,754			
Heat	3,621	4,100		
Water Rent	78			
Sewer Rent	258			25
Postage	151	250		25
Computer	4,272			4,50
Conferences	650			65
Dues	532			72
Books & Periodicals	111	165		16
oriptions	79			16
Training	682			2,50
Equipment	454			1,65
Equipment Maint & Repair	1,628			2,00
	910			
Medical Expenses	309			
Fire Prevention	1,045			
Supplies	3,229			
Vehicle Repair & Parts	8,897	14,500	13,100	14,50

Tires	864	2,800	2,800	2,800
Radio Repairs	1,159	1,400	1,400	1,400
BFI Station Dumpster	0	816	816	816
General Expense	498	700	700	700
TOTAL FIRE DEPARTMENT	\$244,161	\$280,067	\$276,928	\$278,328
DEPARTMENT				
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
FOREST FIRE				
Salary-Forest Fire	55	600	600	600
Supplies	2,284	4,500	4,500	4,500
TOTAL FOREST FIRE	\$2,339	\$5,100	\$5,100	\$5,100
TOTAL POREST FIRE		Requested		Recommend
	1997	Dept	Select	Bud Comm
WINNISQUAM FIRE DEPT		Dopt		
Winnisquam Fire Department	25,000	25,000	25,000	25,000
	\$25,000	\$25,450	\$25,450	\$25,450
TOTAL WINNISQUAM FIRE DEPT	\$25,000	\$25,450	\$25,450	
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
BUILDING INSPECTION				
- Salary-Building Inspector	20,628	20,608	20,608	20,608
Salary-Overtime	0	0	C	(
Office Expenses	198	500	500	500
Telephone	116	150	150	150
Postage	138	250	250	250
Dues/Membership	937	1,400	1,400	1,400
Vehicle Repair & Maint	558	1,000	1,000	1,000
Vehicle Fuel	273	300	300	300
Tires	140	200	200	200
General Expense	177	250	250	250
TOTAL BUILDING INSPECTION	\$23,165	\$24,658	\$24,658	\$24,658

	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
CEMETERIES		Dept		Duu oonini
Cemetery Maintenance Fund	2,000		2,000	2,000
Cemetery General Expense	3,810	6,020	5,820	6,020
TOTAL CEMETERIES	\$5,810	\$6,020	\$7,820	\$8,020
IOTAL CEMETERIES	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
INSURANCE	1337	Dept	Beleet	Bud Comm
INSURANCE				
NHMA Worker's	40,641	44,044	44,044	44,044
Compensation	40,041	44,014		44,044
NHMA Liability Trust	48,787	65,000	65,000	65,000
Insurance Contingency	0	1,000	1,000	1,000
-				
TOTAL INSURANCE	\$89,428	\$110,044	\$110,044	\$110,044
	Europeded	Desurated	Decement	Deserved
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
POLICE DEPARTMENT				
Salary-Police Chief	47,259	51,577	48,824	48,824
Salary-Sergeant # 1	37,138		38,402	38,402
Salary-Sergeant # 2	36,703		37,844	
Salary-Sergeant # 3	36,624		37,844	37,844
Salary-Patrolman # 1	31,177		31,801	31,80
Salary-Patrolman # 2	33,795	33,801	33,801	33,801
Salary-Patrolman # 3	30,966	30,970	30,970	30,970
Salary-Patrolman # 4	35,838	35,848	35,848	35,848
Salary-Patrolman # 5	29,952	29,946	29,946	29,946
Salary-Patrolman # 6	27,638	27,636	27,636	27,636
Salary-Patrolman # 7	0	14,000	15,500	15,500
Salary-Secretary	24,690	27,574	25,510	25,510
Salary-Dog Control Officer	0	4,000	4,000	4,000
Salary-Part Time Secretary	3,150	10,950	10,950	10,950
Salary-Holiday Pay	13,748	18,000	14,000	18,000
Salary-Special Duty Pay	6,080	5,000	5,000	5,000
Salary Extra Hire	0,000	750	750	750
Salary-Overtime	24,410	30,000	30,000	30,000
Office Expense	585	1,200	1,200	1,200
Telephone	7,501	7,500	7,500	7,500
Uniforms	3,512	3,500	3,500	3,500
Electric	3,173	3,000	3,000	3,000
Heat	675	1,200	1,200	1,200
Water Rent	89	1,200	1,200	1,200
Sewer Rent	263	200	200	200
Postage	579	850	850	850

Mileage Reimburs-Dog Officer	68	1,000	1,000	1,000
Service Contracts	1,681	2,275	2,275	2,275
Computer	2,032	2,000	2,000	2,000
Printing & Forms	799	1,000	1,000	1,000
Legal Expenses	202	1,000	1,000	1,000
Conferences	1,215	1,500	1,500	1,500
Dues	195	275	275	27:
Associations	0	50	50	50
Books & Periodicals	883	1,500	1,500	1,50
Professional Services	736	2,000	2,000	2,00
Training	2,745	3,500	3,500	3,50
Equipment	1,247	1,300	1,300	1,30
Special Equip (Ammunition)	1,016	2,000	2,000	2,00
Photo Lab & Blood Test	2,846	2,500	2,500	2,50
Medical Expenses	100	1,000	1,000	1,00
Custodial Services	3,018	3,000	3,000	3,00
Investigation Expense	0	300	300	30
Supplies	1,388	1,500	1,500	1,50
Vehicle Repairs & Maint	5,155	5,000	5,000	5,00
Vehicle Fuel	9,070	9,000	9,000	9,00
Tires	2,195	2,500	2,500	2,50
Radio & Radar Repairs	2,533	2,500	2,500	2,50
TOTAL POLICE DEPARTMENT	\$474,669	\$535,555	\$522,876	\$526,87
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
EMERGENCY MANAGEMENT				
CIVIL DEFENSE				
General Expense	262	2,500	2,500	2,50
TOTAL EMERGENCY MANAGEMENT	\$262	\$2,500	\$2,500	\$2,50
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
HIGHWAY DEPARTMENT		Dopt		Dud Comm
Salary-Highway Supervisor	33,277	40,000	40,000	40,00
Telephone	738	700	700	70
Electric	1,265	1,500	1,500	1,50
Heating Fuel	2,044	2,500	2,500	2,50
Water Rent	52	45	45	4
sewer Rent	243	240	240	24
Juncrences	89	150	150	15
NH Occupational Testing	184	600	600	60
		125	125	12
Supplies	8			14
	24 588		24 041	24.04
Salary-Equipment Operator #1	24,588	24,041	24,041	
Supplies Salary-Equipment Operator #1 Salary-Equipment Operator #2 Salary-Equipment Operator #3			24,041 26,410 26,410	24,04 26,41 26,41

Salary-Equipment Operator #5	31,984	32,131	32,131	32,131
Salary-Extra Hire	1,380	7,000	7,000	7,000
Salary-Overtime	18,424	18,000	18,000	18,000
Protective Clothing	90	500	500	500
Equipment Purchases	1,598	1,200	1,200	1,200
Equipment Maint & Repair	150	150	150	150
Supplies	372	500	500	500
Vehicle Repair & Maint	13,715	12,000	12,000	12,000
Vehicle Fuel	7,785	8,000	8,000	8,000
Tires	3,681	3,500	3,500	3,500
Radio Repairs	138	150	150	150
Chains	92	200	200	200
Lubricants	2,660	2,000	2,000	2,000
Street Signs	4,012	5,000	5,000	5,000
Street Painting	892	1,500	1,500	1,500
Seal Coating	7,007	18,000	18,000	18,000
Sand	15,000	20,000	20,000	20,000
Sweeping	1,045	1,000	1,000	1,000
Cold Patch	1,491	1,500	1,500	1,50
Equipment Hire	2,650	3,500	3,500	
Tools	329	600	600	600
Salt	38,663	30,000	30,000	35,000
	20,767	25,000		
Asphalt Gravel	12,067	13,000		
Calcium Chloride/Dust Control	3,960	5,500	5,500	
Brush Control	346	2,000		
Tree Removal	0			1,500
Culverts	2,029			
Drainage	0			500
Guard Rails	480			2,00
General Expense	302	500	500	500
TOTAL HIGHWAY DEPARTMENT	\$310,056	\$365,788	\$365,788	\$370,78
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
STREET LIGHTING				
The states	4.107	4 200	4 200	4.00
Electricity	4,197	4,200	4,200	4,200
OTAL STREET LIGHTING	\$4,197	\$4,200	\$4,200	\$4,20
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
DISPOSAL				
Contract For Pickups	99,950			
Transfer Station Expenses	58	2,000	2,000	2,00

Concord Cooperative	193,344	205,000	205,000	205,000
Recycling	3,361	4,000	4,000	4,00
Hazardous Waste	4,336	4,336	4,336	4,33
Landfill Monitoring Wells	1,042	2,500	2,500	2,50
TOTAL SOLID WASTE DISPOSAL	\$302,092	\$320,836	\$320,836	\$320,83
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
ANIMAL EXPENSES				
Animal Holding Expenses	879	1,041	1,041	1,04
TOTAL ANIMAL EXPENSES	. \$879	\$1,041	\$1,041	\$1,04
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
HEALTH AGENCIES				
Community Health & Hospice	14,500	15,000	15,000	15,00
Community Action Program	4,771	5,248	5,248	5,24
Lakes Region Family Services	3,000	3,000	3,000	3,00
Youth Services Bureau	12,184	12,789	12,789	12,78
New Beginnings - Crisis CTR	1,000	1,000	1,000	1,00
American Red Cross	1,400	1,400	1,400	1,40
Winnipesaukee Skate Club	5,000			
TOTAL HEALTH AGENCIES	\$41,855	\$38,437	\$38,437	\$38,43
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
WELFARE ADMINISTRATION				
Salary-Welfare Administrator	12,916	15,000	15,000	15,000
Telephone	131	300		300
1.00	41	50	50	50
· · · ·	2,025	300	300	300
TELFARE	\$15,114	\$15,650	\$15,650	\$15,650

	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
WELFARE VENDOR PAYMENTS				
Housing	45,394	45,000	45,000	45,000
Food	2,171	2,500		2,500
Utilities	9,187	13,000		13,000
Gasoline	0	100		100
Heating	1,160			4,000
Clothing	75	100		100
Medical Expenses	2.973	2,750	2,750	2,750
Household Necessities	83	500	500	500
Other Expenses	0	1,000	1,000	1,000
TOTAL WELFARE VENDOR PAYMENTS	\$61,044	\$68,950	\$68,950	\$68,950
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
CULTURE & RECREATION				
Electric	763	1,000	1,000	1,000
Water	20	100	100	100
Equipment	8,638	8,900	8,900	8,900
Maintenance & Repairs	3,629	5,000	5,000	5,000
TOTAL CULTURE & RECREATION	\$13,050	\$15,000	\$15,000	\$15,000
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
LIBRARY				
Salary-Library	12,427	14,500	14,500	14,500
Salary-Extra Hire	0	4,290	4,290	4,290
ouneral Expenses	17,324	20,693	20,983	20,69
CUTAL LIBRARY	\$29,751	\$39,483	\$39,773	\$39,48
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
PATRIOTIC PURPOSES				
Old Home Day	3,000	3,300	3,300	3,30

Fireworks	4,500			
Memorial Day	350			500
Civic Profile Steering Comm	1,904			2,000
Beautification Comm Gen Exp	307	376	376	376
TOTAL PATRIOTIC PURPOSES	\$10,060	\$14,676	\$11,176	\$11,176
	Expended	Requested	Recommend	Recommend
CONSERVATION	1997	Dept	Select	Bud Comm
COMMISSION				
General Expenses	2,306	485	485	485
TOTAL CONSERVATION COMMISSION	\$2,306	\$485	S485	\$485
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
DEBT SERVICE				
Landfill Closure & Road				
Reconstruction Bond	130,000	0	0	(
Interest	9,425	0	0	C
Interest Tax Anticipation	0	50,000	50,000	50,000
TOTAL DEBT SERVICES	\$139,425	\$50,000	\$50,000	\$50,000
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
CAPITAL OUTLAY				
FD Helmets	643	0	0	0
FD Firefighter Nomex Hoods	631	0	0	0
D Adapters & Fittings	0	388	388	388
FD Motorola Pages	2,508	0	0	0
D Firefighting Gear	5,607	14,757	14,757	14,757
FD Sigma Face Pieces		2,392	2,392	2,392
FD Hand Tools	0	995	995	995
D Fire Hose	3,596	6,650	6,650	6,650
FD Nozzles	2,660	2,250	2,250	2,250
PD Police Cruisers	48,871	54,000	54,000	54,000
FD Handlights	807	1,490	1,490	1,490
FD SCBA Units	11,375	12,415	12,415	12,415
WFD Fire Engine-Equipment	242,369	0	0	0
WFD Fire Engine	69,200	0	0	0
WFD Hurst Tool Accessaries	800	0	0	0
D Servis Firebreak Boots	325	0	0	0
FD MT-1000 Portable Radio's	4,500	0	0	0
FD Motorola Radios	5,547	0	0	0
AM Ambulance Replacement	0,047	See Warrant		See Warrant
AM Ambulance Equipment	18,755	See Warrant		
AM Ambulance Cot	0		See Warrant	
sava a siniouranee COL	0	ou manalit	occ manalli	occ mandill

WFD Survivor Packs	1,800	2,400	2,400	2,400
HD 2 Eleven Foot Plows	12,904	0	0	0
HD Radio Equipment	1,440	0	0	C
ER T\C Document Restoration	2,000	2,000	2,000	2,000
PD Radar Equipment	4,365	0	0	C
PD Computer Equipment	1,467	0	0	(
PD Firearms	0	1,500	1,500	1,500
PD Photography Equipment	0	1,500	1,500	1,500
HD 98 Int 4900 Truck & P/Frame	57,914	0	0	(
HD 10' Sand Spreader	8,978	0	0	(
HD 3/4 Ton Pick Up W/Plow	0	See Warrant	See Warrant	See Warran
TC Equipment	0	13,000	13,000	13,000
FA Tax Equipment	1,150	0	0	0
Assessing Software	1,900	0	0	0
TH Furnishings	4,315	4,500	4,500	4,500
TOTAL CAPITAL OUTLAY				
	\$516,426	\$120,587	\$120,587	\$120,587
	Expended	Requested	Recommend	Recommend
	1997	Dept	Sclect	Bud Comm
CO IMPROVEMENTS BUILDINGS				
CO Town Hall Security	0	2,500	2,500	2,500
CO Renovations Town Hall	38,917	Sce Warrant	See Warrant	Sce Warrant
CO Library Improvements - ADA	0	0	See Warrant	See Warrant
TOTAL CO IMPROV BUILDINGS				
	\$38,917	\$2,500	\$2,500	\$2,500
	Expended	Requested	Recommend	Recommend
	1997	Dept	Select	Bud Comm
CO IMPROV EXCEPT BUILDINGS				
CO FD Dry Hydrant Maintenance	299	1,700	1,700	1,700
CO Town Beach - Recreation 97	170,000	0	0	0
CO UD Damauel Fuel Taula			0.0.00	8,350
CO HD Removal Fuel Tanks	0	8,350	8,350	0,550
CO HD Removal Fuel Tanks CO Cemetery Maintenance	0 1,686	8,350 3,948	8,350	3,948
CO Cemetery Maintenance	1,686	3,948	3,948	3,948 0
CO Cemetery Maintenance CO Wage & Salary Study	1,686	3,948	3,948 0	3,948 C
CO Cemetery Maintenance CO Wage & Salary Study CO Belmont Beach-Lake Winnisqu	1,686 2,000 0	3,948 0 Sce Warrant 25,000	3,948 0 See Warrant 25,000	3,948 C See Warrant
CO Cemetery Maintenance CO Wage & Salary Study CO Belmont Beach-Lake Winnisqu CO Sidewalk - Shaker Road	1,686 2,000 0 0	3,948 0 Sce Warrant 25,000	3,948 0 See Warrant 25,000	3,948 0 See Warrant 25,000

Article #21 was read by the Moderator. Motion to accept was made by Reginald Caldwell, seconded by Gordon Bartlett. Discussion followed. Ronald Mitchell, Budget Chairman spoke to the budget and said if passed the tax rate would probably be .28¢ per 1.000.00 valuation which would be a 3.8% increase over last year. The General Budget amount is \$2,740,476. Article #21 carried by voice vote.

ARTICLE 22. To see if the Town will vote to adopt the following Resolution:

Be it resolved by the Town of Belmont that all public officials of Belknap County be advised that the Gunstock Recreation area no longer be subsidized by taxpayer money, and that the County Officials begin the process of eliminating any tax subsidy for Gunstock by supporting the passage of HB 1569. (Voter approval for the issuance of bonds or notes for Gunstock.) SUBMITTED BY PETITION.

> Article #22 was read by the Moderator. Motion was made by Suzanne Roberts to table this article, seconded by Gerd Stewart. Article was tabled by voice vote.

Steven Jesseman moved to adjourn the meeting, seconded by Albert Akerstrom. Motion carried by voice vote. The time was 10:55 o'clock in the forenoon. Approximated one hundred fifty (150) registered voters and three (3) nonvoters attended the meeting.

There are 3529 registered voters in the Town of Belmont.

A TRUE RECORD, ATTEST:

u In Harper M. Harper

#### SELECTMEN'S REPORT

Last year brought about a number of new projects in the Town of Belmont. As you can see from the cover of the Town Report, the Belmont Mill's renovation is complete. This project costs over \$1.4 million and has become the cornerstone of the Belmont Village. It is the Selectmen's hope that the Town can build on this theme and eventually establish a "village green". The Selectmen are eagerly pursuing the purchase of a piece of land owned by Public Service Company that is sandwiched between the Mill property and the Town Library. Similarly, the Selectmen are exploring grants and other means of funding the revitalize the downtown area.

As many of you are aware, the Town was able to pave the remaining section of Brown Hill Road from Route 107 to Sargent Lake. This section of road has been a great source of distress for our residents during the spring. With this reconstruction we can rest assure that this road will provide better service to our Town's residents for many years into the future.

The Town also completed the reconstruction and resurfacing of Cotton Hill Road from the Gilford line to Route 107. The Selectmen consider this project a huge success in that an agreement was finally reached with the residents and a design was undertaken that met the needs of all involved. This project involved the extensive reconstruction of a complex road drainage system, reconstruction of the road base and resurfacing. All this was accomplished with minimal impact to the neighborhood and the scenic beauty of this road. The Selectmen are very pleased with the outcome of this project and commend the Belmont Highway Department for it's hard work and dedication in bringing about this success story.

Progress on the Town Beach continues to move along steadily. The progress this year has been somewhat slowed by the fact that the Town is seeking to gain access to the Town Beach at the intersection of the Route 3 & 11 bypass and Route 3. Plans have been drawn up by Steven Smith & Associates and have been submitted to the New Hampshire Department of Transportation for approval. Progress on the preliminary approval of the plans has been slow in that the State of New Hampshire is currently looking at means of redesigning the on and off ramps of Route 3 & 11 bypass in a manner that will serve motorists better. We're working very closely with the New Hampshire DOT to ensure that the no efforts are wasted.

The Town recently reached preliminary agreement with the New Hampshire Department of Environmental Services on the layout of the Town Beach. This project involves relocation of a brook and extensive work along the shoreline of the lake. The plan of the new project will be available for your review at the Annual Town Meeting on March 13, 1999. This plan will be going to the New Hampshire Wetlands Board for final approval and permitting. It is hoped that construction of the Town Beach can occur during the Summer of 1999. The Selectmen, in consultation with the Winnisquam Recreation Area Development Committee" have endorsed a plan that calls for the bonding of \$160,000 for the complete construction of the Town Beach area. While the Selectmen have indicated that they are supportive of developing the area as the

Town Budget permits, current interest rates suggest that it may be more prudent to bond rather than complete the project in phases. When escalating construction costs and the costs of remobilization are factored into the overall costs of developing the project in four phases, the cost of bonding seems to be of no consequence. Most importantly, completing the construction in 1999 would give the Town immediate use of this great resource which in and of itself is of great value.

Lastly, the Belmont Board of Selectmen is proud to announce that the Town Administrator, Matthew H. Upton, has agreed to a new three-year contract. This will keep Matt with the Town through January 1, 2002. We have all seen the improvements in the Town since Matt's arrival. We look forward to working with Matt and all the Department Heads in continuing to improve Belmont while keeping tax rates under control and not sacrificing our quality of life. We thank all of those who have supported us through 1998 and we look forward to serving you this coming year.

> Respectfully submitted, Belmont Board of Selectmen, Donna J. Cilley, Chairman Ward Peterson David Mika

#### Fire Department Report for 1998

During 1998 the Belmont Fire Department saw a decrease in the number of emergency calls that we responded to. Our 1998 figures show that we responded to a total of 688 calls which is a decrease of 115 calls from 1997. The following is a breakdown of the calls for 1998.

	1997	1998		% of calls
FIRE CALLS	276	247	A decrease of 29 calls	36%
MEDICAL CALLS	408	353	A decrease of 55 calls	51%
MUTUAL AID CALLS	46	28	A decrease of 18 calls	4%
INSPECTIONS	187	250	A increase of 63 inspection	IS

The fire inspections that were made by the departmentcovered school inspections, foster home inspections, daycare inspections, oil burner inspections, chimmey and woodstove inspections and many other types of inspections. The different types of inspections that are being done keeps our personnel on the go most of the time.

Even with the decrease of calls for 1998 the members of the department put in over 5,200 hours on emergency calls and members also put in over 900 hours on training. During the ice storm in Janaury department personnel worked around the clock when the station was opened for a shelter. I would like to thank each and every member of the department for the many hours that they have put in during 1998.

In June of 1998 we received our new ambulance that we purchased from the Horton Company. With the purchase of this new ambulance we have upgraded our level of service that we provide for the citizens of Belmont. A request was made to the Board of Selectmen to keep our old ambulance and this move was approved and with us keeping our old unit, it has been used over 22 times when our new unit has been tied up on other medical emergency's. By using our old unit as a backup we are able to provide a much better service to everyone. This backup unit also allows us to keep more funds from ambulance billing. Without this backup unit, other towns would be receiving these extra funds. Also if we are requested to respond to assist another community we still have a ambulance in service.

In 1998 many members of the department were able to upgrade their E.M.S. skills when they completed the EMT-I course. This will allow those people to start I.V. on patients that are in need of these fluids. Replacing these body fluids is very important to alot of the people that we transport and it could mean the difference between life and death. Again the more training that our E.M.S. personnel get the better off we are. Our E.M.S. personnel do a very good job and each member is always looking to better their skills.

At the present time we are working on specifications for a new tanker to replace our 1974 International. This new tanker will allow us to provide a much better service to every property owner. Having this new unit will also allow us to reduce fire insurance rates for those property owners living outside the hydrant district. If we are able to drop from a class 9 down to a class 6 it will save each property owner about 26% in there insurance rates. Back a few years ago we were able to reduce the insurance rates for those property owners that live 1,000 feet of our pressure fire hydrants and we went from a class 6 down to a class 4. At this time I would like to thank the Board of Selectmen, Budget Committee Members, our Town Administrator, Department Heads and the citizens of Belmont for their assistance and support during the course of the year.

Respectfully Submitted

Albert J. Akerstrom III Fire Chief

### Belmont Police Department Annual Report for 1998

This year marked a change of leadership and a fond farewell. In July both Chief Michael McCarty and Sgt Karen McCarty announced their retirement from police service. Both had been dedicated servants of the Town of Belmont for over 20 years. A small group of friends and co-workers planned a surprise party for them both. Mike and Karen received many thanks and well wishes as they began their retirement and chosen civil jobs. I would like to take this time to personally thank them both for their service to the Town of Belmont and law enforcement in general.

This year saw the continuation of several successful programs run by the department. D.A.R.E. for the elementary school, S.A.F.E. for the middle school, Bicycle Rodeo for all children, and Seatbelt Safety for the Driver's Education Class. We are always looking toward the future for new or expanded programs.

The officers of this department received in service training in the following courses: Domestic Violence, Community Policing, Problem Oriented Policing, Advanced Driver Training, Officer Survival, Advanced Driver Training, Officer Survival, Advanced Officer Training, F.A.T.S. Training, Rifle Instructor Certification, Warrants & Complaints and D.A.R.E. Re-certification.

From July to November the Board of Selectmen were involved in a selection process to replace Chief McCarty. As a result of that process I was promoted to Chief of Police. I would like to thank the Board of Selectmen for this opportunity to serve the Town of Belmont in this new capacity.

The police department is going to be working toward a Community Policing philosophy. I am sure that you will hear more about this process in the future. We would like to take this opportunity to invite you to visit your police department. If you have a complaint, concern, suggestion or request please feel free to call or stop by. Thank you for letting us serve you.

The following is an itemized list of the types of calls for service received this year, and compared to 1995, 1996, and 1997:

(insert graph A)

These numbers do not represent the number of offenses known, but only the calls for service received.

The following columns give an overview of the various offenses investigated by the department and the number of people arrested as a result. Some arrests solve more than one offense.

(insert graph B)

Your police department now has the following members:

David C. Nielsen, Chief of Police serving since February 1981 Brian J. Loanes, Lieutenant, serving since July 1980 Mark B. Lewandoski, Sergeant, serving since April 1978 Steven H. Crockett, Patrolman, serving since April 1981 Richard A. Bryant, Patrolman, serving since July 1986 David L. Estes, Patrolman, serving since February 1988 Charles B. O'Connor, Patrolman, serving since December 1988 Richard W. Mann, Patrolman, serving since September 1993 Patrick Rockburn, Patrolman, serving since December 1998 Lori A. Walker, Admin. Assistant, serving since May 1987 Ava Dungelman, Secretary, serving since December 1998

Respectfully submitted,

BELMONT POLICE DEPARTMENT David C. Nielsen Chief of Police

Belmont Annua	l Report for 19	98
---------------	-----------------	----

	1993	1994	1995	1996	1997	1998
1. Aid Departments	519	640	556	544	638	604
2. Alams	347	401	322	350	289	297
3. Animal	525	672	677	639	586	626
4. Civil	198	196	198	240	215	257
5. Burglary	66	89	48	46	54	50
6. Theft	184	160	143	184	198	167
7. Auto	1016	1161	1104	111,2	1080	942
8. Assault	70	88	90	111	98	65
9. Disturbance	170	156	144	184	123	165
10.Juvenile	242	259	380	302	219	231
11.Fraud/Bad Checks	30	21	27	31	41	40
12.Lockouts	20	25	16	28	17	20
13.Domestics	145	154	169	193	189	205
14.Criminal Mischief	139	122	102	120	127	97
15.Other/Misc.	2320	2803	3142	3081	2882	2779
16.Other/Criminal	200	197	195	222	170	179
17.Sex Offenses	17	18	12	21	16	14
18.Drug Violations	8	11	13	10	11	9
19. Property Checks	148	153	137	119	102	122
TOTAL	6364	7326	7475	7536	7062	6869

TYPE	OFFENSES	ARRESTS
Negligent Homicide	0	0
Forcible Rape	1	0
Aggravated Assault	5	1
Robbery	2	0
Burglary	44	7
Thefts	164	36
Auto Theft/Recovered	7	2
Assault	103	60
Arson	4	0
Forgery	1	1
Bad Checks	46	7
Receiving Stolen Prop.	2	0
Criminal Mischief	107	17
Weapons Offenses	1	0
Sex Offenses	11	6
Drug Violations	22	24
Offenses Against Family	3	0
DWI	29	29
Liquor Violations	12	12
Public Intoxication	47	38
Disorderly Conduct	4	1
Suicide/Unattended Death	8	0

### Report of the Belmont Parks and Recreation Commission December 1998

Sargent Park accomplishments in 1998:

The construction phase of the bike/skate area was completed after overlaying the cold mix asphalt base with 1.5 inches of 3/8 inch hot mix asphalt for a finished surface. Approximately two hundred and twenty five (225) linear feet of five (5) foot high galvanized chain link fence was installed along the perimeter to contain activity and reduce bike traffic in the playground section of the park. The bike/skate area covers over ten thousand (10,000) square feet. A permanant, heavy duty, low maintenance picnic table was installed within this area. Thank you M&D paving for your generous donation of labor for the paving. Thank you B.I.I. Fence for a job well done.

Temporary ramps, jumps, pipes and rails were constructed to initiate activity in the bike/skate area. Thank you Russ Walsh, Sean Wells, Bill Divers, Andy McSheffrey, Joe Walsh and others. No thanks to the users and abusers. Right Russell!

The damage to the fence and lights from the lightning storm of 1997 was repaired. At the same time the security lighting was upgraded and the vandal damage to the lighting system was repaired. Thank you Hutchins Electric for a job well done.

The roller hockey rink was resurfaced.

The tennis court bangboard was removed and replaced with a heavy duty low maintenance one. Thank you Tennis Courts of New Hampshire.

PROPOSED IMPROVEMENTS FOR 1999:

Resurface the asphalt walkway through the playground to the horseshoe pits.

Install heavy duty low maintenance astroturf eighteen inches (18") out along the perimeter fence and under the picnic tables of the bike/skate area. Also install same under the picnic tables in the roller hockey and tennis court area. Doing this will prevent grass and weeds from growing in and along the chain link fence and under the tables. The result will be a more attractive, cleaner, cheaper low maintenance surface mat.

Reseed grass area at enterance to park and along bike/skate area between the walkway and the bike/skate area. Address drainage and erosion problems at the rear of the roller hockey rink and the tennis courts.

Repair and resurface the basketball courts.

Initiate professional design and construction of safe, permanent low maintenance ramps and equiptment in the bike/skate area.

Consider options for safe, permanent low maintenance matting under the playground equiptment and eventually reseed this area.

Consider potential future best use for the rear of the park. Any ideas folks?

These projects will go only as far as the 1999 budget allows.

Thank you to the following organizations and people for their help at Sargent Park throughout the year: The Selectman, Budget Committee, Town Administrator and all at the town offices. Special thanks to Brenda for her help with budget expenditures. Thanks to the Police Department, Civic Profile Committee and the taxpayers of Belmont. Thanks to the skaters and bikers who have helped make our programs successful. No thanks to the vandals and irresponsible children who seem to think it's cool to trash and damage valuable public property.

Thank you again Dr. Bailey for taking the trouble to return our hockey balls that end up on your lawn!

Rob Court, Chairman

### Report of the Town Forest Fire Warden and State Forest Ranger

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forest of New Hampshire. This damage created a greater potential fire hazard as well as safety hazrds to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

	(All Fires Reported	thru December 25, 1996)	
FIRES REPORTED BY COUNTY		CAUSES OF FIRES RI	EPORTED
Belknap	44	Smoking	59
Carroll	89	Debris Burning	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lightning	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson/Suspicious	16
		Illegal	231
TOTAL FIRES	798	Rekindle	43
TOTAL ACRES	442.86	Disposal of ashes	19

#### 1998 FIRE STATISTICS

#### (All Fires Reported thru December 23, 1998)

#### GENERAL ASSISTANCE ANNUAL REPORT

The total amount of funds spent on general assistance this year was approximately \$70,400. This was the second full year of State and Federal Welfare Reform. The object of this reform is to limit the length of time a family can receive assistance to five years. While the intent behind these reforms is applaudable, the resultant effect is to send those who cannot transition to self sufficiency to their Town governments for continued assistance. This means that those who have the least ability to help themselves are now turning to local towns for help. Often these individuals need more time and effort to address their immediate needs.

Over the years, Belmont has grown to include seven mobile home parks, and approximately 575 apartment units. This large pool of what used to be considered "affordable housing" has attracted a large number of working poor that have come to the area seeking employment and rental units. As a result of the increased demand, rents in the town have grown at an astronomical rate. These increases in rents have forced a larger number of individuals to seek assistance this year. While the primary purpose of local assistance is to assist individuals on a temporary basis, the current market conditions and the absence of other programs is resulting in a greater percentage of chronic cases.

While unemployment is at an all time low, unskilled labor is only paying \$5.15per hour. For a single parent trying to provide for the household with rents in \$550.00 to \$675.00 per month range, child care at \$95.00 to \$125.00 per child, payroll deductions for medical and dental benefits, it's becoming increasingly more challenging for these families to make ends meet. Until we can attract higher paying jobs to the area, these families will continue to struggle.

Because of the growing complexity of these cases, much time is spent pursuing referrals or assisting applicants on how to take control of their lives and/or improve their job search skills. These efforts often involve providing the "one on one" time that these individuals need but have been unable to obtain through the ever shrinking State and Federal programs. While this added time may cost the Town more on a short term basis, in the long term the only solution for many of these individuals is to help them transition to self sufficiency. A very special thanks to all the social services that have assisted our residents in time of need, The Community Action Program and Fuel Assistance, Subsidized Housing, Open Arms Outreach, Community Health and Hospice, Healthlink, New Beginnings, St Vincent DePaul, NH Job Training Council and all our local Church Community Support.

Respectfully submitted

Donna J Cilley General Assistance Director

### Winnisquam Fire Department Report

The Winnisquam Fire Department answered 341 calls for assistance: during 1998. The breakdown of our calls by basic type and location are listed below:

	Belmont	Sanbornton	Tilton	Meredith	
Structure Fires	11	2	4	0	
Chimney Fires	5	2	0	0	
Alarm Activations	29	13	0	0	
CO Detectors	4	1	1	0	
Vehicle Fires	3	2	1	0	
Brush Fires	5	4	1	0	
Medical	42	34	47	i	
Motor Vehicle	11	10	17	ō	
Other	24	4	12	õ	
TOTALS	134	72	83	1	

Winnisquam only - 40 calls Mutual Aid Calls - Laconia, Gilford, Gilmanton - 11 calls

We are pleased to announce the delivery of our new Freightliner Pumper. Since its arrival in February, it has proven its worth, as it has already responded to a number of structure fires in our primary response area and in mutual aid.

The department spent \$11,000 this year refurbishing our 1981 International engine without asking for any additional funding from the towns. Also, \$2,000 was spent rebuilding a military M-37 4x4 to be used as our forestry unit.

We have a total of 26 members in the department with 6 Intermediate EMTs and 5 Basic EMTs, and in addition, one of our members has advanced to the Paramedic Level. This allows our ambulance responses to be at the Intermediate Level on most calls, with some at the Paramedic Level.

We are asking the towns for funding to be provided this year and next towards the replacement of our present ambulance which will be 20 years old next year. The WFD will be contributing at least \$25,000 towards the cost of the new unit raised through large and small donations we have received over the past years.

We thank all of you for your continued support of our work in the communities so that we may continue our 57 year tradition of being there when help is needed.

Rosanna Leighton, Secretary Winnisquam Fire Dept.

### Report of the Water Commission

The condition of the water system in Belmont remains generally good. Because of gradually declining production from our number one well we will begin development of a third well source. Preliminary studies show that this may be possible using our existing property.

Expansions of the system during the past year include the new high school and the ederly housing complex on Shaker Rd. This has caused a noticable increase in water demand .Our present equipment is more than sufficient for this, and with the anticipated new well, the system will be able to accomodate sustantially more growth.

We wish to thank the other town departments for their continued cooperation and help whenever we call on them.

Charles Hampe, chairman Fred Green. member David Rolfe, member

## 3rd Annual Household Hazardous Waste Collection Day

The Board of Selectmen once again arranged for Belmont residents to participate in the Household Hazardous Waste Collection Day organized by the Lakes Region Planning Commission. The event was held on Saturday, July 25, 1998 from 9:00 a.m. to 12:00 noon at the Belmont Elementary School. (Please note change in site location below.) Those who participated in this years event included residents from Belmont, Tilton, Northfield, Gilmanton, Dover, Sanbornton, and Concord. The 1998 collection results were as follows:

Materials	Amount Collected		Materials	rials <u>Amount Colle</u>	
Consolidated Paints/Gas	2-	55 gallon drums	Waste Oil	3 1/2-	55 gallon drums
Bleach/Pool Chemicals Paint/Sludge Paint Recyclables Resin/Adhesives Vehicle Batteries Lab Pack Pesticides Fluorescent Light Bulbs (2040 feet)	1- 1- 0- 2- 75- 1- 4-	30 gallon drum 55 gallon drum 55 gallon drums 55 gallon drums each 55 gallon drum 6- 4 foot boxes 8 foot boxes	Antifreeze Aerosols Propane Tanks	1- 1- 5- 8-	55 gallon drum 55 gallon drum 20 pound tanks 1 pound tanks

Although there was a decrease in residents participating this year we seemed to have collected similar amounts in gallons to last years totals, and assume this is to due to these persons collecting and disposing at the site since our first collection day in 1996. As part of the collection, residents were asked to fill out questionnaire's upon arriving at the site. This served to gain information as to whether the 10 gallon limit was sufficient, whether they had additional materials at home they did not know how to dispose of, how often they thought a collection was necessary, and what type of materials did they bring to the collection was sufficient.

Some common materials brought to the collection site that were not excepted consisted of latex paint and tires. Latex paint is not considered to be hazardous, and proper disposal consists of merely opening the can, exposing it to the air until it dries out, and then tossing the can into regular household trash for curbside pickup. Tires cannot be disposed of in the regular curbside pickup. Tires, refrigerators, stoves, furniture, and other hard to dispose of items can be taken to the Transfer Station on Meredith Center Road in Laconia (for a fee). Belmont residents wishing to use the Laconia facility must have an orange sticker in order to use the site for disposed of at the 4<sup>th</sup> Annual Household Hazardous Waste Day on Saturday, July 31, 1999 from 9:00 a.m. to 12:00 noon at the Belmont Fire Department. Anyone having any questions regarding waste disposal please contact the Selectmen's Office at 267-8300.

It is important to note that this event was in part huge success due to the efforts of those who volunteered their time. We would like the opportunity to recognize those individuals and thank them for their contribution to keeping our community a clean and safe environment.

Dr. Kenneth DeHart Penny & Dwight Clark Katie Merriam Surowiec George Condodemtraky Willie Buchanan Joe Downing Greg Gaudet Mark Condodemtraky Dave Russel Eric Wilking James Clough Sue Noves Mike Newhall Dick Gilmore Diane Marden

THANK YOU TO ALL!! Brenda Paquette and Richard Siegel, Co-Site Coordinators

### Zoning Board of Adjustment 1998

JANUARY 21 Lynne Fournier, Trustee request for a Variance of Article V, Table 2 of the Zoning Ordinance and Article IV of the Wetlands Ordinance to allow demolition of an existing structure and construction of a new structure closer (30') to the high water mark than allowed (50'). Property is located at 105 Tucker Shore Road in an "RS" Zone, Tax Lot 28/09/00, ZBA #0198. GRANTED

JANUARY 21 Larry J. Dupont, Jr. rehearing on request for an Appeal of Administrative Decision of a decision by the Planning Administrator under Article V, Table 2, and Articles VII.C.2. &3. of the Zoning Ordinance. Property is located at 171 State Route 140W, Pine Gardens Mobile Home Park, in an "RM" Zone. Sites are contained on property Tax Lots 02/29/00 and 02/30/00, ZBA #0298 (3097). TABLED

JANUARY 27 Larry J. Dupont, Jr. continuation of rehearing on request for an Appeal of Administrative Decision of a decision by the Planning Administrator under Article V, Table 2, and Articles VII.C.2.&3. of the Zoning Ordinance. Property is located at 171 State Route 140W, Pine Gardens Mobile Home Park, in an "RM" Zone. Sites are contained on property Tax Lots 02/29/00 and 02/30/00, ZBA #0298 (3097). DENIED

FEBRUARY 18 Charles M. Eber request for a Special Exception of Article VIII.A.3.d of the Zoning Ordinance to allow construction of an addition to an existing retail store where the addition is closer (30') to the front (Wareing Road) property line than allowed (50'). Property is located at 1442 State Route 106/Wareing Road in an "F" Zone, Tax Lot 06/11/00, ZBA #0398. GRANTED

FEBRUARY 18 Central Baptist Church rehearing on a request for a Variance of Article V, Table 1, of the Zoning Ordinance to allow a non-permitted use, church. Property is located at 14 Dutile Road/Route 106, in a "C" Zone, Tax Lot 11/18/00, ZBA#0498 (3597). TABLED

MARCH 4 Central Baptist Church rehearing on a request for a Variance of Article V, Table 1, of the Zoning Ordinance to allow a non-permitted use, church. Property is located at 14 Dutile Road/State Route 106 in a "C" Zone, Tax Lot 11/18/00, ZBA #0498 (3597). GRANTED

MARCH 18 Douglas Bradley request for a Variance of Article V, Table 2, of the Zoning Ordinance to allow construction of a residential garage closer (40') to the road property line than allowed (50'). Property is located at 39 Sunset Drive, in an "RS" Zone, Tax Lot 30/48/00, ZBA #0598. GRANTED

MARCH 18 Winnisquam Marine request for a Special Exception of Article VIII.A.2 of the Wetlands Ordinance to allow expansion of pre-existing non-conforming boat storage use by constructing a larger building. Property is located at 238 Union Road in an "RS" Zone, Tax Lot 07/20/00, ZBA #0698. GRANTED

<u>APRIL 15</u> Helmut Busack request for a Special Exception of Article VIII.A.3.d of the Zoning Ordinance to allow construction of a new entrance ramp with roof that is closer (14') to the front property line than allowed (50'), but is not closer than the existing structure. Property is located at 806 State Route 106, in a "C" Zone, Tax Lot 08/141/00, ZBA #0798. GRANTED

<u>APRIL 15</u> Lawrence Dupont, Jr. request for a Variance of Article V, Table 1 of the Zoning Ordinance to allow placement of a manufactured home on a vacant lot in the Commercial Zone. Property is located at 16 Dupont Road North, in a "C" Zone, Tax Lot 31/35/00, ZBA #0898. DENIED

<u>APRIL 15</u> Joseph Dupont request for a Variance of Article V, Table 1 of the Zoning Ordinance to allow placement of a manufactured home on a vacant lot in the Rural Zone. Property is located at 186 South Road, in an "R" Zone, Tax Lot 02/04/00, ZBA #0998. DENIED

<u>APRIL 15</u> Catherine Black request for a Variance of Article V, Table 1 of the Zoning Ordinance to allow placement of a manufactured home on a vacant lot in the "RS" Zone. Property is located at 63 Fox Hill Road, in an "RS" Zone, Tax Lot 26/01/01, ZBA #1098. GRANTED

<u>APRIL 15</u> Craig Roeder for John Drouin request for a Variance of Article V, Table 1 of the Zoning Ordinance to allow placement of an off-site advertising sign. Property is located at 660 State Route 3, in a "C" Zone, Tax Lot 10/27/07, ZBA #1598. GRANTED

<u>APRIL 15</u> Richard Furbish, Sr. for Harris and Patricia Woodworth request for a Variance of Article VIII. A.3.b of the Zoning Ordinance to allow construction of addition that is closer (22) to the front property line than allowed (25'). Property is located at 71 Morgan Road, in an "R" Zone. Tax Lot 27/61/00, ZBA #1198. DENIED

<u>APRIL 15</u> Richard Furbish, Sr. for Harris and Patricia Woodworth request for a Special Exception of Article VIII.A.3.d to allow construction of a deck that is closer (35') to the front property line than allowed (50'), but not closer than the existing structure. Property is located at 71 Morgan Road, in an "R" Zone. Tax Lot 27/61/00, ZBA #1298. GRANTED

<u>APRIL 15</u> Scott Smith request for a Variance of Article V, Table 2 of the Zoning Ordinance and Article IV of the Wetlands Ordinance to allow construction of a residential garage closer (15') to a Class VI road property line than allowed (50') and closer (15') to wetlands than allowed (35'). Property is located at 422 Durrell Mountain Road in an "R" Zone, Tax Lot 14/52/00, ZBA #1398. GRANTED

<u>APRIL 15</u> Barros Industries, Inc. for Elizabeth Soroko request for a Special Exception of Article IV of the Wetlands Ordinance to construct an access drive for a contractor's yard. Property is located at the intersection of State Route 106 and Dutile Road, Tax Lot 11/06/00 in a "C" Zone, ZBA #1498. GRANTED

MAY 20 Richard G. Furbish, Sr. request for a Special Exception of Article VIII.A.3.d. of the Zoning Ordinance to allow construction of an addition to a single family home closer (36.5') to the front property line than allowed (50'), but not closer than existing structure. Property is located at 67 Morgan Road in an "R" Zone, Tax Lot 27/61/00, ZBA #1698. GRANTED

MAY 20 Ronald L. Magoon request for a Special Exception of Article V, Table 1, of the Zoning Ordinance to allow service business. Property is located on Post Office Road in an "I" Zone, Tax Lot 06/05/02, ZBA #1798. GRANTED

JULY 15 Rajesh Kumar Irrevocable Trust request for a Variance of Article V, Table 1, of the Zoning Ordinance to allow placement of an offsite advertising sign. Property is located at 1286 State Route 106 in a "C" Zone, Tax Lot 24/01/01, ZBA #1898. GRANTED

AUGUST 19 Joseph & Cindy Rolfe request for a Variance of Article V, Table 2, of the Zoning Ordinance to allow construction of a pool closer (27') to the property line than allowed (50'). Property is located at 38 Upper Parish Settlement Drive in "R" and "RS" Zones, Tax Lot 09/34/09, ZBA #1998. GRANTED

SEPTEMBER 16 James Slowey request for a Variance of Article V, Table 2, of the Zoning Ordinance to allow an after-the-fact permit for construction of a shed closer (0') to the front property line than allowed (50') and closer (4') to the side property line than allowed (12.5'). Property is located at 420 Brown Hill Road in an "RS" Zone, Tax Lot 27/47/00, ZBA #2098. TABLED

SEPTEMBER 16 William Gorse request for a Special Exception of Article VIII.A.3.d. of the Zoning Ordinance to allow an after-the-fact permit for expansion of a preexisting nonconforming deck closer (5') to the side property line than allowed (15') but not closer than the existing structure. Property is located at 565 State Route 3 in a "C" Zone, Tax Lot 33/13/00, ZBA #2198. GRANTED

<u>SEPTEMBER 16</u> Gilbert & Lorraine Lambert request for a Special Exception of Article VIII.A.3.d. of the Zoning Ordinance to allow construction of an addition to a preexisting nonconforming structure closer (22') to the front property line than allowed (50') but not closer than the existing structure. Property is located at 133 Gardners Grove Road in an "RS" Zone, Tax Lot 15/43/00, ZBA #2298. GRANTED

SEPTEMBER 16 Bernard J. Perry, Jr. request for Special Exceptions of Article VIII.A.3.c. and VIII.A.3.d. to construct a second floor, creating useable space, and construct an addition to a preexisting nonconforming structure closer (7') to the side property line than allowed (12.5') but not closer than the existing structure. Property is located at 6 Rodin Road in an "RS" Zone, Tax Lot 26/08/00, ZBA #2398. GRANTED

OCTOBER 21 Gary & Darlene Bolduc request for a Special Exception of Article V, Table 1 of the Zoning Ordinance to allow an in-law apartment in a single family home. Property is located at 57 Seavey Road in an "RS" Zone, Tax Lot 08/05/07, ZBA #2498. GRANTED

OCTOBER 21 MetroCast Cablevision of NH, LLC request for a Special Exception of Article V, Table 1, of the Zoning Ordinance for installation for receiving and transmitting television signals. Property is located at 9 Apple Road in a "C" Zone, Tax Lot 13/13/06, ZBA #2598. GRANTED

OCTOBER 21 Richard Lyons request for a Variance of Article V, Table 2 of the Zoning Ordinance to allow construction of an attached residential garage, closer (22') to the front (Linda Drive) property line than allowed. Property is located at 2 Linda Drive in an "RS" Zone, Tax Lot 30/05/00, ZBA #2698. WITHDRAWN

NOVEMBER 18 Frank J. & Judith Ann Cannuli request for a Special Exception of Article V, Table 1 of the Zoning Ordinance to convert lower level of existing single family home to a oneunit bed and breakfast lodging. Property is located at 94 Farrarville Road in an "R" Zone, Tax Lot 09/20/05, ZBA #2798. GRANTED

<u>NOVEMBER 18</u> Don Chin request for a Special Exception of Article V, Table I, and Article X.F.2. of the Zoning Ordinance to allow a single family residence in a Commercial Zone. Property is located at 603 State Route 3 in a "C" Zone, Tax Lot 33/08/00, ZBA #2898. GRANTED

<u>NOVEMBER 18</u> Alfred Beliveau & Gail Johnson request for a Special Exception of Articles VIII. A.3.c and d. of the Zoning Ordinance to allow replacement of an existing nonconforming single family home where the footprint will be expanded closer (36') to the high water mark than allowed (50') but not closer than existing structure, and a second floor will be added to the nonconforming portion of building. Property is located at 48 Sunset Drive in an "RS" Zone, Tax Lot 30/26/00, ZBA #2998. GRANTED

<u>NOVEMBER 18</u> Lakes Region Contractor & Municipal Supply request for a Variance of Article V, Table 2 of the Zoning Ordinance to construct an addition to a commercial building where the addition will be closer (30') to the Old Route 3 property line than allowed (50'). Property is located at 565 State Route 3 in a "C" Zone, Tax Lot 33/13/00, ZBA #3098. GRANTED

NOVEMBER 18 James F. & Denise McKim request for a Variance of Article V, Table 2, of the Zoning Ordinance to construct an addition to a single family residence closer (8') to the side property line than allowed (25'). Property is located at 428 Brown Hill Road in an "RS" Zone, Tax Lot 09/36/13, ZBA #3198. GRANTED

DECEMBER 16 Paul Batakis, Trustee request for a Special Exception of Article VIII.A.3.d. of the Zoning Ordinance to construct addition to existing building closer (27') to the high water mark than allowed (50') but not closer than the existing building. Property is located at 12 Great Brook Drive in an "RM" Zone, Tax Lot 05/62/00, ZBA #3298. GRANTED

DECEMBER 16 Richard C. Lyons request for a Variance of Article V, Table 2 of the Zoning Ordinance to construct an addition (garage) closer (19') to the road setback than allowed (50'). Property is located at 4 Linda Drive in an "RS" Zone, Tax Lot 30/05/00, ZBA #3398. GRANTED

DECEMBER 16 Richard C. Lyons request for a Variance of Article V, Table 2 of the Zoning Ordinance to construct an addition (garage) closer (48') to the road setback than allowed (50'). Property is located at 4 Linda Drive in an "RS" Zone, Tax Lot 30/05/00, ZBA #3498. GRANTED

**DECEMBER 16** Richard C. Lyons request for a Variance of Article IV of the Wetlands Ordinance to construct an addition closer (34') to the high water mark than allowed (50'). Property is located at 4 Linda Drive in an "RS" Zone, Tax Lot 30/05/00, ZBA #3598. GRANTED

## Belmont Planning Board Annual Report 1998

The Planning Board saw the number of commercial Site Plan applications increase during 1998 to twenty-five while the number of subdivisions decreased.

	<u>1998</u>	<u>1997</u>
Subdivisions	5	6
Site Plans	25	16
Boundary Line Adjustments	6	1
Lot Mergers	3	0
Approval Extensions	4	5
Revocation Approvals	0	2
Informal Discussions	13	10
Abutters' and Public Hearings	66	43
Meetings & Work Sessions	25	21

The Board spent a considerable amount of time during 1998 reviewing and commenting on NH DOT road improvement projects scheduled for Belmont. Improvements to the intersection of Rte 3 and Union Road are planned which will include realigning and signalization. Work has begun on the interim upgrade planned for the Rte 106/Concord Street intersection. This upgrade includes turning lanes for Concord Street and Post Office Road, road widening, and realignment of the Concord Street intersection. Future interim upgrades are also scheduled for Rte 106 at Farrarville, Leavitt, and Plummer Hill Roads. Meetings are also progressing to identify a corridor for the construction of a Rte 140 bypass which would provide an alternate route for through traffic around the immediate village area. The bypass should also allow easier access to existing industrial zoned land for better development potential.

In January, the Board adopted a revision of the Subdivision Regulations and is currently considering amendments to the Site Plan Review Regulations. There are currently vacancies on the land use boards for alternate members. Three alternate positions are available on the Planning Board and five on the Zoning Board of Adjustment. This is a good way to become more involved in the community. Prior experience in land use is not necessary and meetings are scheduled for only one or two nights a month. Please consider helping your community in this way.

The Board wishes to express its appreciation for the support shown by voters in adopting all of the proposed zoning amendments on the 1998 ballot. After three public hearings to discuss possible amendments for 1999, voters will find amendments dealing with issues such as minimum design specifications for campgrounds, adopting the State's setback for buildings from cemeteries, adopting a definition for "sludge", the use of recreational vehicles and manufactured housing issues including a petition amendment which the Board supports to decrease the unit density currently allowed in manufactured housing parks for 4 units per acre to 2.

In 1998 the Board also acted to make information available to the residents in several new ways. The Board distributed their first informational brochure which highlighted many issues of interest throughout the community. Each month the Board also writes a letter for publication in the local newspapers. It provides information on what action the Board has taken on applications, and allows other departments to add information that they may wish to have included.

We expect 1999 to continue to be busy. We are already looking at new site plan applications for commercial developments, will be finalizing our land use web page, and mailing out our first annual letter to all town businesses. Thank you for your continued support and please let us know if there are other ways in which we can provide service to you and the community.

> Chairman: Members:

Reginald Caldwell Claude Patten Gary Flack James Ueker

Helmut Busack Peter Harris Ward Peterson, Selectmen's Rep.

# Town of Belmont - Building Permits Issued

	1008	1007	1006	1005	1004	1002	1002	1001	1000	1080	1000
	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>	<u>1991</u>	<u>1990</u>	<u>1989</u>	<u>1988</u>
Single-Family	13	7	12	11	14	18	24	28	20	26	61
Two-Family	0	0	0	0	0	0	0	0	0	2	2
Multi-Family - Number of Buildings Number of Units	0 0	4 44	0 0	13 52							
Manufactured Housing MFG Replacements MFG Removed	40 18 12	26 19	32	37	37	21	11	3	8	16	13
Additions/Alterations	91	62	66	72	69	49	19	76	94	38	84
Public Buildings	2	3	0	3	1	1	0	1	1	1	0
Public Buildings Alterations	3	2	2								
Commercial/Industrial Commercial/Industrial	3	2	1	4	2	6	2	2	2	4	35
Alterations	10	5	8	0	3	3	6	6	1	0	0
Accessory Buildings (Garages, Sheds, ect)	43	35	50	60	27	19	21	10	10	15	30
Demolition	11	7	14	23	16	3	4	4	0	0	0
Other - (Signs, Pools, etc.)	34	22	25	35	5	4	1	ò	5	85	40
Permits - (Elec, Plumb, Mech, Occupancy)	10	5	9	10	NA						
TOTAL PERMITS	290	199	219	258	174	127	107	134	140	187	277

#### Report of the Trustees of the Cemeteries

Time moves slowly in our cemeteries and this is fortunate. Time is the cause of our cemetery problems and given time and some funds we will endeavor to make improvements. We will know around the end of the month (March) about anticipated private funds to restore the Prescott Cemetery.

Most of this report is a copy of the 1998 report just slightly updated.

It is again important to state that the South Road Cemetery is a private corporation governed by its own directors and thus is separate from the Town. There are still two private cemeteries in town governed and maintained by the families who established them.

We are responsible for the remaining TWENTY-SIX cemeteries and burial grounds in Belmont.

The following list of locations may be helpful:

(Some of these cemeteries are known by more than one name but we have chosen to use just one name in this report.)

Name	Approximate location
Adams	Jamestown Rd.
Bartlett	Horne Rd.
Bean Hill	Bean Hill Rd.
Dow	Province & Hoadley Rd.
Farrar	Province Rd.
Folsom	Province Rd.
Gile	Jamestown Rd.
Hackett	Hackett Rd.
Hadley	Federal St.
Highland	Church Hill
Jackson	Jamestown Rd.
Jamestown	Jamestown Rd.
Judkins	Hurricane & Union Rd.
Ladd	Ladd Hill Rd.
Hill	Province & Durrell Mt. Rd. Lamprey
Leavitt	Leavitt Rd.
Perkins	Perkins Rd.
Page	Lamprey Rd.
Prescott	Bishop Rd.
Randlett	Plummer Hill Rd.
Spiller	Province Rd.
Swallow	Swallowtail Rd.
Wemouth	Brown Hill Rd.
Wolcott	Durrell Mt. Road
Woodman	Hurricane Rd.
Young	Leavitt Rd.

The private cemeteries are Chertok on Shaker Rd. and Deroy on Leavitt Rd.

If anyone knows of additional cemeteries, burial grounds or indication of the same please let us know.

Prior to 1995 the Trustees of the Trust Funds were responsible for these cemeteries and around 1985 started a program of maintenance and restoration. We are continuing and expanding that program.

We continue to visit all the cemeteries and have discussed plans for gradual restoration, protection and maintenance of every cemetery without putting the Town Budget in a hole. Inspection of each cemetery every year, to determine its needs, is expected to vary any plans.

Completed and ongoing work (1985 through 1998) includes:

In almost every cemetery listed below serious and extensive brush control, brush cutting, tree trimming, and tree removals have been done. This will always be an ongoing, time consuming, labor intensive project. Each cemetery is mowed according to its needs. The condition of each cemetery (within the walls) will be indicated after the name G=Good, A=Average (does need work), P=Poor and VB=Very Bad.

Bartlett (A); removed huge amount of debris and rebuilt part of the stone walls 1990-1995, repaired moniments 1998,

Bean Hill (P); rebuilt some of the stone walls about 1993, repaired gate 1993 and removed many years of fallen leaves,

Dow (A); fence repaired in 1989 and scheduled to be replaced in 1999, trees removed 1996,

Folsom (A); stone walls rebuilt and trees severely trimmed in 1993, hundreds of saplings will be removed in 1998, some monument work is needed.

Gile (G); monuments cleaned, repaired and replaced in late 1980's , eradicated woodchucks 1991.

Hackett (A); stone wall repaired 1993 and door sealed 1998,

Highland (G); extensive monument repairs completed about 1985 and in 1996 due to natural weathering, two hundred feet of picket fence replaced both in 1996 and 1997 and the last two hundred feet of fence were replaced this year,

Jackson (A); monuments cleaned, repaired and replaced, most of stone wall rebuilt and eradicated woodchucks 1991 through 1994,

Jamestown (G); monuments cleaned, repaired and replaced, also fences and wall repaired 1990-1995, many years of fallen leaves and branches removed,

Judkins (A); extensive rebuilding of the stone wall about 1993,

Lamprey (G); monuments cleaned and repaired, fence repaired from 1990-1992,

Leavitt (A); monuments cleaned and stone wall repaired about 1993, entrance gate replaced 1998,

Perkins (P); several trees will be removed this year and about thirty monuments must be replaced or repaired in the future. Also aided a gentleman in finding his grandmother's grave,

Page (A); a single monument was placed about 1990 to remember many buried here whose headstones were destroyed by vandals, some repairs made to the stone wall about 1995,

Prescott (VB); (possibly our oldest cemetery) the grounds have been cleaned and a positive restoration may soon take place, additional monument found (by a neighbor doing some clean-up) in 1996,

Randlett (VB); (possibly second oldest cemetery) it is expected that a local family/business will soon start volunteer tree work in here,

Spiller (G); this burial ground was just located in 1988 and is cared for by the landowner,

Swallow (VB); this was found by Ken Roeder about 1983 and the broken headstones were found in 1990. This cemetery needs extensive work but plans are not set yet,

Weymouth (A); hundreds of saplings will be removed in 1999,

Woodman (P) re-erected some monuments, rebuilt stone walls about 1993,

Young (G); monuments cleaned and repaired about 1991 and stone walls rebuilt in 1993, this cemetery now abuts a private cemetery and that family is maintaining it.

No matter how much work has been done the condition of some of our cemeteries remains grave. There is much more work to do.

In most cases the cemetery vandalism that has occurred was never reported timely, by neighbors, to the police. We must all take a proprietary interest in guarding and maintaining the records and poignant memories that are contained in each cemetery.

If anyone has historic records, genealogy records and photographs of our cemeteries could we see them? We would like to make copies and enter them into the computer records that Judy Pilliod is compiling. We have the ability to scan photographs and they will also become a part of the computer record. Your photos are not damaged by this scan.

Respectfully submitted, Bill Ekberg Norma Patten Judy Pilliod

#### BELMONT CIVIC PROFILE

Congratulations to BELMONT, its Board of Selectmen, all of its Departments, and its employees, citizens and volunteers who work for the community good. Congratulations for having achieved the major priorities identified in January of 1995 when the self examination and planning of the first Belmont Civic Profile was undertaken. Anything can be accomplished when people work together on agreed upon goals.

Now is the time to plan for COMMUNITY PROFILE 2000. If anyone is interested in working to examine the needs and wants of the town with the goal of preserving the good and providing for the future, please make your wishes known to us and/or the Town Office. If the Cooperative Extension State-wide Community Team is to be invited to assist as in 1994-95, the processes for recruiting a steering committee, inviting participants and others interested in Belmont, and arranging for facilitated brainstorming and prioritization would take five to six months.

A valued friend of Belmont who lives on Main Street commented that the exercise formerly named Civic Profile, should have been called Civic Pride. It is now called Community Profile, but whatever you call it, it can be a vital part of Belmont's Planning program. To hold a Community Profile in January of 2000, planning would need to start by July or August of 1999.

Meanwhile, the original Focus Groups remain available to help when called upon: IMAGE, PRIDE AND VALUES ECONOMIC DEVELOPMENT COMMUNICATION CITIZEN PARTICIPATION

LEADERSHIP YOUTH OPPORTUNITIES & EDUCATION This summer, some Communications Group members and others attended a seminar on Community Communications conducted by the Extension Service for Lakes Region Communities which publish Newsletters. The sharing of ideas led to the December issue of the <u>Belmont Better Times</u> including a copy of Shaker Regional Happenings, the Planning Board brochure of facts about Belmont, introduction of a column on local business, and a schedule of publication dates of 1999. Editor Steve Jesseman welcomes

factual contributions, reports of organizations and articles of general interest.

PUBLICATION SCHEDU	JLE FOR BALANCE 1999
Deadlines for Submitting	Publication for Mailing
Articles and Information	the Week of
February 15, 1999	March 1, 1999
May 17, 1999	June 1, 1999
August 17, 1999	September 1, 1999
November 16, 1999	December 1, 1999
Contact Person	Steve Jesseman

Contact Person: Steve Jesseman 527-5435

To be announced as soon as weather permits: Clean up day for the 2 mile stretch of route 106, south of the lights to the Gilmanton line. HELP MAINTAIN THE 'ADOPTED HIGHWAY'

> THANKS TO ALL WHO HAVE HELPED Cathy Sweeney Sue Roberts

### Belmont Fire Department's Report on Emergency 911

Over the past three years, the Town of Belmont has been assigning new numbers and street names throughout the town for the purpose of the statewide E-911 dispatching system. The Town, in conjunction with the State of New Hampshire and United States Postal Service, have worked hard at this process with the goal of improving Public Safety. It is important that all residents realize that the purpose of these changes were made to increase the response time for ambulances, fire engines, and police services in the event of any emergency situation.

On October 16, 1998, a letter went out instructing taxpayers to look for name and number changes in the "Property Location" box on their next tax bill which was mailed on October 23, 1998. This letter contained information regarding the Public Hearing that was held on Monday, November 23, 1998. In addition, this letter instructed landlords to contact the Belmont Fire Department with tenant information, and explained the responsibility of the landlord to notify tenants of their new addresses. Taxpayers were told they would be notified by the Unites States Postal Service (USPS) of the effective date to begin using their new addresses.

At the Public Hearing, individuals were instructed to submit written petitions to the Board of Selectmen regarding any disputed name or number changes. Those owning private roads were instructed to contact the Belmont Fire Department to propose a name to ensure that it would not be in conflict with any other names being used in town. Those attending were also told not to begin using their new addresses until notified by the USPS. Sometime in mid-December, USPS sent a letter to all residents telling them their new addresses will become effective January 2, 1999. This letter gave instructions on how to number homes and mail boxes.

To date, most taxpayers have began using the E-911 addresses as instructed, while others have not, this has created some confusion for the Town as well as the USPS. This type of confusion is expected, and should dwindle away as more people begin using their new addresses. Home owners and businesses can assist us by properly addressing their homes as soon as possible. This can be done by affixing a minimum of a 3 inch high number, in a contrasting color, to their homes or businesses if they can be seen from the road and are not set back more than 50 feet. If your home or business can not be seen, or is set back more than 50 feet, your mailbox should be numbered. We recommend numbering both sides of the mailbox if it is on the same side of the road as your home, and on the front of the mailbox if it is across the street.

If you are a Post Office box holder, you still must take note of your new E-911 address. While you will continue to use your Post Office box number to receive mail, you must refer to your new E-911 address in case of an emergency. If you do not have a mailbox, a post should be placed at the end of the driveway with the house number on both sides of the post. This will help any personnel responding to an emergency find the address more quickly. Your patience and cooperation has been greatly appreciated through this long endeavor. Anyone having additional questions can contact Rick Siegel at the Belmont Fire Department at (603)267-8333 or Diane Marden at the Belmont Town Offices at (603)267-8300, extension 24.

Respectfully Submitted, Richard Siegel, Deputy Fire Chief E-911 Coordinator

### **Emergency Management Report of 1998**

As everyone knows the month of January proved to be a very hard month on everyone. The-ice storm that hit the state was very costly to the state and to every town and city within the state. In the Town of Belmont we were not hit as hard as our neighbor's to our East and North were. Our emergency shelter was set up at the fire station and we were able to house 15 people for two days. With Belmont not being hit as hard as our neighbors we were able to assist Gilmanton with manpower and generators. Parts of Gilmanton were out of power for 10 days.

In June of 1998 we were hit very hard with rain storms, and we received over 18 inches of rain. This rain caused many thousands of dollars worth of damage across the town. Many roads were washed out and your Highway Department did a outstanding job in getting these roads back in shape. Your Director of Public Works worked very hard and was able to recover most of the cost of the damage through FEMA and your Emergency Management Director and our town Accountant were able to recover the total cost of damage do to the ice storm in January. The town received over \$70,000.00 for these two storms.

Also during 1998 we were able to purchase many items for the town through the Federal Surplus Program. We were able to save up to 95% off the book price on the items that were purchased.

At this time I would like to thank the Board of Selectmen, Budget Committee, Department Heads, Town Administrator and the citizens of Belmont for their support.

Respectfully Submitted

Albert J. Akerstrom III Emergency Management Director

## Town of Belmont Road List

*New Road	ML-Mallards
**Name Change	GRC-Granite
WBC-Winnisquam Beach Campground	LHTP-Ladd H
LDMHP-Lakewood Development Mobile Home Park	KMHP-Cate's
PGMHP-Pine Gardens Mobile Home Park	GBV-Great B
NBMHP-Northbrook Mobile Home Park	BCE-Briarcre
PVMHP-Pleasant Valley MH Park	GS-Granite St

ML-Mallards Landing GRC-Granite Ridge Condominiums LHTP-Ladd Hill Trailer Park KMHP-Cate's Mobile Home Park GBV-Great Brook Village BCE- Briarcrest Estates GS-Granite State Campground

	<u> </u>		18.1.1.1
Road Name	*Former Name/Location	Road Name	*Former Name/Location
Accord Street*	Off Laconia Road	Daniel Webster Hwy**	*State Route 3
Apple Road*	Off Laconia Road	Darby Drive*	Off Old Prescott Hill
Arlene Drive		David Drive	
Arnold Road		Dawn Lane	LDMHP
Autumn Drive**	*Circle Drive-PGMHP	Dearborn Street	
Badger Glen Drive		Deer Lane	LDMHP
Baron Drive*	Off Dutile Road	Depot Street**	*Rt.140W to Northfield
Bayview Drive*	Off Jefferson Road	Deware Drive*	Off Jamestown Road
Bean Hill Road		Diane Drive	
Bennington Drive		Dock Road	
Berkshire Drive*	WBC	Dolphin Drive*	WBC
Berry Road*	Off Leavitt Road	Donway Drive*	WBC
Best Street		Dove Terrace*	WBC
Birchwood Lane		Downs Court**	Off Union Road
Bishop Road		Drouin Drive*	Off Hurricane Road
Bisson Avenue**	*Fox Ridge Apartments	Dupont Road	
Breck Shore Road		Durette Drive	
Brookside Circle		Durrell Mountain Rd.	
Brown Hill Road		Duso Road	
Cardinal Court*	WBC	Dutile Shore Road	
Carol Avenue*	WBC	Eagle Drive*	WBC
Center Street		Eastgate Park Road*	Off Laconia Road
Champagne Avenue*	Off Lamprey Road	Edith Lane	
Cherry Street*	LHTP	Edwards Road	
Chestnut Street*	Off Breck Shore Road	Eero Drive*	Off Concord Street
Christy Lane*	Off Lamprey Road	Elaine Drive	
Church Street**	*Church Hill Road	Ephrams Cove Road	
Circle Drive	PGMHP	Farraville Road	
Clark Street**	*Tioga Drive	Federal Street	
Concord Street		Fellows Mills Road**	*Eagle Court
Coons Point Road		Field Lane*	Off Post Office Road
Corporate Drive*	Off Bishop Road	Fifth Street*	ML
Cotton Hill Road		First Street*	ML
Country Side Circle		Forest Drive	
Courtesy Avenue		Fourth Street*	ML
Coventry Lane		Fox Hill Road	
Cross Street*	Off Gilmanton Road	Fred Friend Road	

			*France Normal and in
Road Name	<u>*Former Name/Location</u> Off Laconia Road	Road Name	*Former Name/Location
Fruite Street*	Oli Lacoma Koad	Ladd Hill Road	Off Jefferson Road
Fuller Street		Lakeside Drive*	LDMHP
Gale Street		Lakewood Drive	LDMIT
Gardners Grove Road	0.00 III D 1	Lamprey Road	
Gaudet Drive*	Off Farraville Road	Lawrence Court	
Gerick Lane		Leavitt Road	
Gilman Shore Road**	*Fox Hill Road	Leisure Lane	CDV
Gilmanton Road**	*Rt.140E to Gilmanton	Lilac Lane*	GBV
Glen Ridge Road		Linda Drive	0011
Gove Drive		Magnolia Lane*	GBV
Granite Ridge Drive		Main Street	
Great Brook Drive	GBV	Mallards Landing Rd.	o miti i p i
Green Leaf Court		Maynard Drive*	Off Union Road
Greenwood Drive*	Off Laconia Road	Maple Street*	Off Morgan Road
Grey Rocks Road		Marilyn Drive	
Grimstone Drive		Meadow Lane	
Hackett Road		Memorial Drive**	*South School Street
Ham Avenue*	GSC	Middle Route	
Haven Lane**	*Shute Drive	Mile Hill Road	
Hemlock Drive**	GRC	Mill Street	
Heritage Terrace*	Off Shaker Road	Minor Circle*	WBC
Hicks Road		Mohawk Island	
Higgins Drive		Mohawk Way*	Off Tucker Shore Rd.
High Crest Drive		Moonshine Drive	
High Street		Morgan Road	
Hill Street*	Off Laconia Road	Mountain View Terrace	
Hoadley Road		Morway Street*	WBC
Holiday Lane		Murphy's Way*	Off Morgan Road
Holly Tree Lane		Murray Road*	Off Gerick Lane
Horne Road		Nancy Drive	
Horse Point Road*	Off Daniel Webster Hwy.	Nelson Court	
Horseshoe Drive**	*Westview Meadow Dr.	North Brook Road*	NBMHP
Hubbell Road**	Off Dutile Road	Noyes Road*	Off Laconia Road
Hueber Drive		Oak Drive**	GRC
Hunter Court		Old Ladd Hill Road*	Off Ladd Hill Road
Hurricane Road		Old Marsh Hill Road	
Industrial Drive*	Off Depot Street	Old Prescott Hill Road	
Island Drive*	Off Jefferson Road	Old State Road	
Jamestown Road		Orchard Hill Road*	Off Plummer Hill Rd.
Jodi Drive		Park Place*	WBC
Johnson Street		Paquette Drive**	*Dupont Road
Joy Avenue		Peggy Drive**	*Hostel Drive
Judkins Drive**	*Perkins Place Apartments	Perkins Road	
June Circle		Perrier Drive*	Off Upper Parish Settlement Dr.
Juniper Drive		Peter Court	
Karen Drive		Pine Grove Drive	
Laconia Road**	*State Route 106	Pinecrest Drive	

Ro	ad	Na	m	е

Pleasant Valley Drive Plummer Hill Road Pond Road Post Office Road\* Province Road\*\* Railroad Avenue\*\* Randlett Street\*\* Range Road Rhodes Drive\*\* River Street\*\* Robin Place\* Rodin Road\*\* Rogers Road Ronald Road\* Sand Circle\* Sargent Lake Road Sargent Street Sawicki Lane\* Sawtooth Road Scenic Drive School Street Seavey Road Second Street\* Shady Oak Lane\* Shaker Road Silkwood Avenue Silver Lake Drive\* Sleepy Hollow Lane Sony Drive\* South Road South Shore Road Sparrow Drive\* Spring Street Spruce Drive St. Joseph Drive St. Lawrence Drive Stark Street\*\* Stone Road Sturtevant Drive\*\* Summer Street\* Sumac Lane\* Sunset Drive Sunshine Drive Swallow Road Tee Dee Drive Third Street\* Timothy Drive

		a report for 1990	
;	<u>*Former Name/Location</u> PVMHP	Road Name Tioga Drive Tony Drive* Top Lane	<u>*Former Name/Location</u> Off Brown Hill Road LDMHP
	Off Laconia Road *State Route 107 *Fox Hill Apartments *Orchard Hill Apartments	Tucker Shore Road Turkey Drive Union Road Upper Parish	PGMHP
	*Perkins Place Apts. *Tioga View Condo's WBC *Fox Hill Road	Settlement Dr. Valley Drive Village Apartments Rd Vineyard Way Wakeman Road**	LDMHP Off Concord Street *Jefferson Road
	Off Gerlick Lane Off Woodland Drive	Walker Road Walnut Street* Wareing Road Watson Road	Off Breck Shore Road
	Off Gardners Grove Rd PGMHP	Welcome Road Weston Road Westview Drive Whispering Terrence	
	ML Off Province Road	Wild Acres Road** Wildlife Boulevard Windsor Boulevard* Winnisquam Way**	*Grimstone Acres Rd. WBC *Moore Road
	Off Jamestown Road	Winter Street* Witham Road Wolfe Drive*	Off Bishop Road LDMHP
	Off Upper Parish Settlement Dr.	Woodland Drive	
	WBC PGMHP		
	PGMHP PGMHP PVMHP		
	PVMHP Off Bishop Road Off Coons Point Road		
	ML		

#### Belmont Old Home Day

Belmont Old Home Day 1998, held on August 8th, and believed to be at least a 100 year old tradition, was a rousing success. The theme was "Milling Around Town" as we paid tribute to the restoration of the 165 year old Belmont landmark that had been devastated by fire.

The Saturday morning itinerary included a pancake breakfast put on by the Belmont Baptist Church, the 30th Annual Old Home Day 10 Mile Road Race, followed shortly thereafter by the 10th Annual Tioga Fun Run. There were many participants in the races and large crowds lined the streets to cheer them on. There were children's games and races and new and very popular this year - a pedal tractor pull for ages 3-8. Going on at the same time, an old fashioned street fair with food, arts and crafts drew many people.

At noon there was a rededication of Belmont Mill and tours of the newly renovated building were conducted. Throngs of people lined the downtown area to watch the huge parade, which proved to be one of the highlights of the day. Parade Marshals were Luther and Helen Brown as Belmont Old Home Day paid tribute to and dedicated their booklet to their entire family in appreciation for their outstanding and dedicated service to the Town of Belmont. They exemplify the spirit of volunteerism and neighborliness that Belmont Old Home Day is all about.

Evening activities included a chicken barbecue put on by the Belmont Fire Department, and at Bryant Field a civil war reenactment by the 9th Connecticut Volunteers, a concert and dance and a grand fireworks display put on by Pete & Linda Poire. Each year the fireworks seem to get bigger and better!

The Old Home Day Committee would like to especially thank Tony Brown for his tireless and seemingly endless attention to detail as Belmont Old Home Day Chairman, Vice Chairman Diane Peterson for spearheading all the work that goes into making up the ad booklet, and to all the volunteers that worked so hard this year to make this day a success. Special thanks go to the Belmont Police Department for their help with traffic and crowd control and the Belmont Fire Department for assistance with the road race and lighting for the evening activities at Bryant Field. Thanks to Providian Bank for their financial support and all other contributors and advertisers for the Belmont Old Home Day booklet. Last but not least, we thank the Town of Belmont for financial support and to all of you for making this a very successful Old Home Day.

If you missed the event in '98 you won't want to miss it in '99. We promise to make it as good, if not better! So mark your calendar for the second Saturday in August - 8/14/99 and plan to join in the fun. We invite all of you to volunteer a little of your time to help make this event an awesome success. Remember, Belmont Old Home Day can be as good as YOU want it to be!

Pat Crockett Belmont Old Home Day Clerk

### Report of the Sewer Commission

The calendar year 1998 was a quite year. We updated the Shaker Road pump station with a larger pump and a generator system. The rest of the Village system ran very well. The Winnisquam system ran well also with only minor repairs. This system has been on line since July of 1982 which means it is getting older and will require keeping a close eye on it.

Respectfully submitted,

Richard A. Fournier, Chairman Belmont Sewer Commission

## Town Clerk's Report

Auto Registrations	(9,875 Registrations)	\$703,891.00
Municipal Agent Fees	(7,145 MA Fees)	17,862.50
Dog LicenseIncl Kenn	els	5,686.00
Recording and Discharge	s	5,458.83
Marriage Licenses		2,205.00
Copies		1,425.88
Filing Fees		14.00
Title Applications Fees	(CTA)	2,794.00
Certified Copies of Vit	al Records	902.00
Total Remitted to Tr	easurer	\$740,239.21

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and belief.

Doralyn M. Harper Town Clerk

## Tax Collector's Report - 1998

D

CI

TS:	1998	1997
UNCOLLECTED 01/01/98:		
PROPERTY		975,054.31
CURRENT USE		5,600.00
YIELD TAX		1,068.47
INTEREST		251.73
CREDIT MEMOS		(1,589.61)
COMMITTED TO COLLECTOR:		(1,505.01
PROPERTY	9,117,996.17	9,491.46
		5,451.40
ACTIVITIES TAX	78,955.34	
BOAT TAX	19,996.01	
CURRENT USE	8,730.00	
YIELD TAX	19,556.65	
INTEREST CHARGED	12,903.00	64,121.89
OVERPAYMENTS	5,651.40	28,697.01
TOTAL DEBITS:	9,263,788.57	1,082,695.26
ITS:		
REMITTED TO TREASURER:		
PROPERTY	8,255,091.47	480,934.19
ACTIVITIES TAX	67,254.35	400,004.10
		1 800 00
CURRENT USE	2,480.00	1,800.00
YIELD TAX	17,974.33	880.47
BOAT TAX	19,996.01	
INTEREST & COSTS COLLECTED	12,903.00	22,279.76
ACCOUNTS TO LIEN:		
PROPERTY		491,088.54
YIELD		188.00
INTEREST & COSTS		42,093.86
ABATEMENTS:		12,000100
	27 024 55	39,630.44
PROPERTY CURRENT USE	27,024.55	3,800.00
UNCOLLECTED 12/31/98:		
PROPERTY	841,531.55	
ACTIVITIES TAX	11,700.99	
CURRENT USE	6,250.00	
YIELD TAX	1,582.32	

## Tax Lien Accounts - 1998

DEBITS:	1998	1997 & P/Y
UNREDEEMED ACCOUNTS, 01/01/98 INTEREST DUE		570,722.29 5,642.35
LIENS EXECUTED, 04/22/98	533,370.40	
INTEREST CHARGED	14,550.29	93,223.85
TOTAL DEBITS	5: 547,920.69	669,588.49
CREDITS:		
REDEMPTIONS INTEREST COLLECTED	227,823.86 14,508.48	297,985.20 93,053.80
ABATEMENTS	9,314.81	10,817.41
UNREDEEMED, 12/31/98 INTEREST DUE, 12/31/98	296,231.73 41.81	261,919.68 5,812.40
TOTAL CREDIT	rs: 547,920.69	669,588.49

ame of Municipa	liv: Belmont			N
AND	(Items I A, B, C & D)-List all improved and unimproved land (include wells, septics & paving) (Items 2A, B & C)-List all buildings	NUMBER OF ACRES	19 98 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
	LAND ONLY - Exclude Amounts Listed in Items 3,4,5 & 6 ( At Current Use Values) (RSA 79-A)	9013.88	\$ 914,921	
B. Conservatio (RSA 79-b)	n Restriction Assessment (At Current Use Values)		s n/a	
C. Residential		14918.58	s 70,732,067	
D. Commercial	l/Industrial	2397.28	\$ 17,272,112	
E. Total of Tax	able Land (A, B, C & D)		<u>88,919,100</u>	
F. Tax Exempt	& Non-Taxable (\$ 4,419,450 )	704.17	XXXXXXXXXX	XXXXXXXXXXX
2. VALUE OF A. Residential	BUILDINGS ONLY - Exclude Amounts Listed on Items 3,4	.5&6	116,258,047	
B. Manufacture	ed Housing as defined in RSA 674:31		11,960,285	
C. Commercial	I/Industrial		37,452,854	
D. Total of Ta	ixable Buildings (A, B & C)		165,671,186	
E. Tax Exempt	& Non-Taxable (\$ 11,149,240 )		XXXXXXXXXX	XXXXXXXXXXX
3. PUBLIC W. (RSA 72:11)	ATER UTILITY - Privately owned water company serving p & 72:12)	ublic	s 118,440	
	FILITIES - Value of all property used in 4. Gas >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	·>>>>	s 162,255	
5. including pro	rransmission and distribution oduction machinery, land, land rights, 5. Electric≻≻≻	<b>&gt;&gt;&gt;&gt;</b> >>	s 2,705,814	
	te. Furnish breakdown by individual space provided on page 3. (RSA 72:12) 6. Oil Pipeline≻:	****	s N/A	
7. Mature Woo	id and Timber (RSA 79:5)		s N/A	
8. VALUATIO	ON BEFORE EXEMPTIONS (Total of IE, 2D, 3,4,5, 6 & 7)	1	s 257,576,795	
9. Blind Exem	ption RSA 72:37 (Number 6 )	\$15,000	\$ 90,000	
10. Elderly Exe RSA 72:39,	mption (Number 91) 5 72:43-b, 72:43-f & 72:43-h	5	s 2,892,640	
11. Physically I RSA 72:37	handicapped Exemption (Number ) S -a	5	s n/a	
12. Totally & F RSA 72:37	Permanently Disabled Exemption (Number ) S 7-b		s n/a	
13. Solar/Wind RSA 72:62	power Exemption (Number 2 ) 2 2 & 72:66	s	\$ 16,635	
14. School Din RSA 72:23	ning/Dormitory/Kitchen Exemption (Number )	s	s n/a	
15. Water/Air RSA 72:1:	Pollution Control Exemption (Number ) 2 2-a	s	s <sub>n/a</sub>	
16. Wood Hea	ting Energy System Exemption (Number )	s	sn/a	
17. TOTAL D	OLLAR AMOUNT OF EXEMPTIONS (Items 9 to 16)		\$ 2,999,275	
18. NET VAL	UATION ON WHICH THE TAX RATE IS COMPUTED	(Item 8 minus 17	7) \$ 254.577.520	

LAND CLASSIFICATION			
	Acres Granted	Acres Granted	Total Acres
	in PriorYears	in Current Year	
Farm Land	1,237.43	1.71	1,239.14
Forest Land	6,870.77	94.49	6,965.26
Unproductive Land	8.29	-0-	8.29
Wet Land	660.87	3.70	664.57
Total Acres in Current Use			8,877.26
Total Acres Withdrawn from	-0-		
Total Acres Receiving 20%		ent	3,875.23
Total of Owners Granted Cu			503.00

#### 1998 SUMMARY OF LANDS IN CURRENT USE

#### NOTICE TO CURRENT USE APPLICANTS

New applicants for Current Use must fully complete a Current Use application form with a map clearly showing the land to be considered for Current Use taxation. All applications and maps must be filed with the Board of Selectmen not later than April 15, 1998, with the required filing fee.

#### TAX EXEMPT PROPERTIES

US Army Corp of Engineers, Land Only	7.97	6/47-4	151,420
Sunray Shores Improvement Assoc., Land Only	5.08	7/22-1	21,150
Sunray Shores Improvement Assoc., Land & Bldg.	.12	30/9	25,080
So. Baptist Church of Laconia, Land & Bldg.	11.40	7/45	378,360
South Road Cemetery, Land Only	17.70	3/19	13,510
NH Public Utilities, Land Only	4.70	10/32	7,540
NH Public Utilities, Land Only	2.28	10/33	62,800
Belknap County 4-H Assoc., Land Only	7.39	11/93-1	29,930
Belknap County 4-H Assoc., Land & Bldg.	5.64	10/67	93,590
Belknap County 4-H Assoc., Land Only	7.76	10/67-1	24,780
Belknap County 4-H Assoc., Land Only	5.23	10/72-3	21,080
NH, State of, Land Only, B&M Railroad	.30	4/52	240
NH, State of, Land Only, Old Rte. 3	9.14	10/29-1	18,280
NH, State of, Land Only, Rte. 3	22.40	10/29-2	89,600
NH, State of, Land & Bldg., Brown Hill Rd.	5.10	9/10	70,000
NH, State of, Land Only, Old Rte. 3	1.30	10/31-1	5,200
NH, State of, Land & Bldg., Brown Hill Rd.	10.30	9/12	228,560
NH, State of, Land Only, Rte. 3	2.75	10/35	27,500
NH, State of, Land Only, Rte. 3	1.30	31/1	277,560
NH, State of, Land & Bldg., Rte. 140	23.73	2/12	361,540
NH, State of, Land Only, Rte. 106	.60	11/79	6,000
NH, State of, Land Only, Rte. 3	2.70	31/20	185,000
NH, State of, Land Only, Rte. 106	3.50	8/4	52,000
NH, State of, Land Only, off Dearborn St.	.11	20/36-1	1,000
NH, State of, Land Only, Brown Hill Rd.	29.10	9/37	33,010
NH, State of, Land Only, Rte. 140	.52	24/34	5,500
NH, State of, Land Only, Rte. 3	1.83	32/15	18,300

NH, State of, Land Only, Rte. 3	2.75	33/2-1	27,500
NH, State of, Land Only, Rte. 107	1.00	13/19	9,600
NH, State of, Land Only, Grey Rocks Rd.	13.60	22/40	72,140
NH, State of, Land & Bldg., Rte. 3	7.14	32/2	206,000
Province Road Grange, Land & Bldg.	.50	13/56-1	35,710
Belmont Historical Society, Land & Bldg.	.80	14/13	59,820
Genera Corp., Land & Bldg.	1.40	15/57	122,110
Shaker Regional School Dist., Land Only	1.34	18/21	22,770
Shaker Regional School Dist., Land Only	36.88	5/48-1	5,014
Shaker Regional School Dist., Land & Bldg.	53.00	6/44	3,004,020
Baptist Church, Land & Bldg.	2.21	20/25	344,230
Belmont Library, Land & Bldg.	.22	20/41	166,670
Catholic Church Parish, Land & Bldg.	1.80	21/14	931,670
Catholic Church Parish, Land & Bldg.	1.00	21/47	237,390
Water Resources Board, Land Only	3.70	22/1	92,000
Water Resources Board, Land Only	4.15	22/2	133,880
Winnisquam Fire Dept., Land & Bldg.	.32	31/27	134,200

### SCHEDULE OF TOWN OWNED PROPERTY

STREET NAME	MAP & LOT #	ACREAGE	VALUE
South Road, Land Only			
Off Route 140, Old R. R. Bed,	2-13	12.00	24,620
Land Only		10.46	68,570
Route 140, Land Only	2-42-1	1.03	11,500
South Road, Land Only	3-1-2	.97	9,560
Jefferson Road, Land Only	4-34-1	1.09	14,400
Union Road, Land Only	4-34-28	1.39	14,730
Union Road, Land Only	4-34-29	1.52	15,970
Union Road, Land Only	4-34-30	2.08	14,390
Jefferson Road, Land Only	4-34-8	.97	9,870
Union Road, Land Only	4-35-A	.40	5,170
Off Jamestown Road, Land Only	4-50	11.59	7,880
Hurricane Road, Highway Shed	5-32	4.40	19,040
Land & Buildings	5-54	4.10	19,010
Hurricane Road, Closed Landfill,	5-33	68.60	69,520
Land Only	0.00		,
Murray park, Pumping Station	5-61	30.00	65,500
Land & Building			
Wildlife Blvd, Town Forest,	5-69	31.22	43,840
Land Only			
Hurricane Road, Land Only	5-72	11.00	9,820
Shaker Road, Land Only	6-13	2.20	43,460
Water Tank, Land & Building	6-43	7.80	369,040
Ladd Hill Road, Land Only	7-23-16	1.13	16,640
Horne Road, Cemetery	7-42	.05	4,230
Bean Hill Road, Land Only	8-18-1	.40	15,510
Bean Hill Road, Cemetery	8-22	.20	5,060
Lamprey Road, Cemetery	8-41	.10	2,200
Edith Lane, Land Only	8-51-1	6.00	18,500
Edith Lane, Land Only	8-55	3.00	6,000
Dutile Road, Land Only	8-61-26	7.33	23,420
Dutile Road, Land Only	8-62	1.40	5,040
Dutile Road, Land Only	8-62-1	.25	4,350
Dutile Road, Land Only	8-62-2	.25	4,350
Dutile Road, Land Only	8-63-2	.25	4,350
Dutile Road, Land Only	8-64	1.67	14,570
Dutile Road, Land Only	8-65	.25	4,350
Dutile Road, Land Only	8-66	.25	4,350
Dutile Road, Land Only	8-67	.25	4,350
Dutile Road, Land Only	8-68	.25	4,350
Dutile Road, Land Only	8-69	.25	4,350
Dutile Road, Land Only	8-70	2.64	5,780
Dutile Road, Land Only	8-73	.67	4,600
Dutile Road, Land Only	8-77	2.93	4,220
Dutile Road, Land Only	8-77-1	.77	4,660
Dutile Road, Land Only	8-79	1.03	4,820
Dutile Road, Land Only	8-80	.77	4,660
Dutile Road, Land Only	8-81	.25	4,350

	8-81-1	.25	4,350
Dutile Road, Land Only	8-81-2	.25	4,350
Dutile Road, Land Only	8-81-3	.25	4,350
Dutile Road, Land Only	8-81-4	.25	4,350
Dutile Road, Land Only	8-82	.25	4,350
Dutile Road, Land Only	8-82-2	.25	4,350
Dutile Road, Land Only	8-86	.25	4,350
Dutile Road, Land Only	8-86-1	.45	4,470
Dutile Road, Land Only	8-88	.25	4,350
Dutile Road, Land Only	8-88-1	.12	4,270
Dutile Road, Land Only	8-89	3.00	6,000
Dutile Road, Land Only	8-91	.25	4,350
Dutile Road, Land Only	8-94	2.09	5,450
Dutile Road, Land Only	8-98	2.57	5,740
Dutile Road, Land Only	8-100	.25	4,350
Dutile Road, Land Only	8-101	.25	4,350
Dutile Road, Land Only	8-102	.25	4,350
Dutile Road, Land Only	8-103	.25	4,350
Dutile Road, Land Only	8-104	.51	4,510
Dutile Road, Land Only	8-107	1.54	5,120
Dutile Road, Land Only	8-110	13.00	13,340
Dutile Road, Land Only	8-111	17.00	28,600
Dutile Road, Land Only	8-112	2.08	15,250
Dutile Road, Land Only Dutile Road, Land Only	8-118	2.00	5,400
Dutile Road, Land Only	8-124	2.57	16,080
Dutile Road, Land Only	8-128-1	.25	4,350
Dutile Road, Land Only	9-34-4	2.38	15,830
Brown Hill Road, Land Only	9-49	1.00	800
Farrarville Road, Land Only	10-46	1.50	1,200
Peter Court, Land Only	11-77	3.36	2,690
Plummer Hill Road, Land Only	13-27	1.70	51,000
Route 107, Land Only	17-18	8.18	151,040
Belmont Mill, Land & Buildings	20-26	2.40	40,640
	20-20	.22	166,670
Church Hill, Land Only	20-41	.22 .49	24,340
Library, Land & Building		1.08	
Main Street, Parking Lot	20-49		33,450
Main Street, Land Only	20-56	.26	30,860
Mill Street, Park Land &	21.12	2 55	020 570
Building	21-12	3.55 .08	930,570 6,900
Fire Station, Land & Buildings	21-62		
Fuller Street, Parking Lot	21-64	.08	34,400
Old American Legion Hall, Land	21.70	2 77	102 000
& Building	21-70	2.77	198,090
Police Dept., Highway Dept, Park,	21.72	17	110,000
Land & Buildings	21-73	.17	118,080
Town Hall, Land & Building	22-5-A	.00	56,000
Breck Circle, Sewer Ejector			
Station, Building Only	22.26.4	10	1.400
Off Grey Rocks Road, Land Only	22-36-A	.15	1,400
Holly Tree Lane, Land Only	24-15	.14	3,180
Gilmanton Road, Land Only	24-104-1	.50	15,680
Jefferson Road East, Sewer	25-4-A	.00	56,000

Ejector Station, Bldg Only			
Jefferson Road West, Sewer	25-39-A	.00	56,000
Ejector Station, Bldg Only			
Sandy Beach, Sewer Ejector	26-27-A	.00	56,000
Station, Bldg Only			
Nancy Drive, Pumping Station,	29-51-A	.45	24,730
Land & Buildings			
Elaine Drive, Land Only	30-57	.27	12,810
Elaine Drive, Land Only	30-82	.25	3,350
Elaine Drive, Land Only	30-83	.28	10,130
Off Dupont Road, R.O.W., Land Only	31-21-2	.05	500
Route 3, Land Only	31-22	.21	2,100
Route 3, Land Only	31-23	.27	2,700
Route 3, Building Only	32-2-P	.00	2,450
Route 3, Building Only	32-2-Q	.00	1,090

### First Session

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire, on the 9<sup>th</sup> day of March next, between the hours of 8:00 o'clock in the forenoon and 7:00 in the afternoon, to act upon the following subject:

To choose all necessary Town Officers for the ensuing year. 1.

THE PLANNING BOARD SUPPORTS AND RECOMMENDS ALL OF THE FOLLOWING AMENDMENTS:

2. Are you in favor of the adoption of Amendment #1 for the existing town Zoning Ordinance as proposed by the Planning Board?,

Parking spaces required for units in a Multi-Family Structure shall be two spaces for the first bedroom and one-half space for each additional bedroom. NO

D YES

3. Are you in favor of the adoption of Amendment #2 for the existing town Zoning Ordinance as proposed by the Planning Board?

Adopt the State's definition for "sludge". D YES п NO

Are you in favor of the adoption of Amendment #3 for the existing town Zoning Ordinance as proposed by 4. the Planning Board?

Campgrounds shall meet minimum design standards to be included in the Subdivision Regulations. YES NO

Are you in favor of the adoption of Amendment #4 for the existing town Zoning Ordinance as proposed by 5. the Planning Board?

Minimum setbacks between manufactured housing units or other unrelated structures contained on the same lot shall be 20' from the side and 15' between gable ends. YES NO

Are you in favor of the adoption of Amendment #5 for the existing town Zoning Ordinance as proposed by 6. the Planning Board?

Lots that abut a zoning line shall comply with the more restrictive setback only along that abutting property line.

> YES NO

7. Are you in favor of the adoption of Amendment #6 for the existing town Zoning Ordinance as proposed by the Planning Board?

Construction, excavation and building shall setback from Cemeteries as required by NH RSA 289:3. YES NO

1999 BALLOT OUESTIONS

8. Are you in favor of the adoption of Amendment #7 for the existing town Zoning Ordinance as proposed by the Planning Board?

Site Construction Trailers may be used in conjunction with permitted construction projects in all zones.

 Image: state of the state of the

9. Are you in favor of the adoption of Amendment #8 for the existing town Zoning Ordinance as proposed by the Planning Board?

Allow and regulate the placement of Recreational Vehicles on vacant lots for temporary use.

10. Are you in favor of the adoption of Amendment #9 for the existing town Zoning Ordinance as proposed by the Planning Board?

Clarify that creating useable space in a nonconforming structure is allowed by special exception. VES 
NO

11. Are you in favor of the adoption of Amendment #10 for the existing town Zoning Ordinance as proposed by the Planning Board?:

Allow agricultural animals in the Village Zone by special exception only, permitted in all other zones.

12. Are you in favor of the adoption of Amendment #11 for the existing town Zoning Ordinance as proposed by the Planning Board?:

Deduct non-buildable area when calculating density for manufactured housing parks.

13. Are you in favor of the adoption of Amendment #12 for the existing town Zoning Ordinance as proposed by the Planning Board?

Manufactured housing parks and subdivisions must be located on a minimum of 20 contiguous acres.

14. Are you in favor of the adoption of Amendment #13 for the existing town Zoning Ordinance as proposed by the Planning Board?

A commercial use may have one residential unit for security or support purposes by Special Exception and under the Site Plan Review Regulations.

15. Are you in favor of the adoption of Amendment #14 for the existing town Zoning Ordinance as proposed by the Planning Board?:

Regulate commercial bulk storage of petroleum and propane gas products. Allow in the Industrial Zone and by Special Exception in Commercial Zone.

🗆 YES 🗆 NO

1999 BALLOT QUESTIONS

2/2/99

16. Are you in favor of the adoption of Amendment #15 for the existing town Wetlands Ordinance as proposed by the Planning Board?

Projects that receive a permit from the New Hampshire DES Wetland Bureau do not also need a Spec Exception under the Wetlands Ordinance.

17. Are you in favor of the adoption of Amendment #16 for the existing town Zoning Map as proposed by Planning Board?

The following lot in the Plummer Hill Road area shall be entirely within the Residential Multi-Family Zo 13/13/07

🗆 YES 🗆 NO

18. Are you in favor of the adoption of Amendment #17 for the existing town Zoning Map as proposed by Planning Board?

 The following lots in the Upper Parish Settlement Drive area shall be entirely within the Rural Zone:
 09/34/07, 09/34/08, 09/34/09, 09/34/10, 09/34/15, 09/34/16, 09/34/17, 09/34/18

 0
 YES
 NO

19. Are you in favor of the adoption of Amendment #18 for the existing town Zoning Map as proposed by Planning Board?

The following lots in the Route 107 area shall be entirely within the Residential Multi-Family Zone: 13/23/00, 13/23/01, 13/24/00

20. Are you in favor of the adoption of Amendment #19 for the existing town Zoning Ordinance as proposed Petition?

Amend Article VII.C.9.a. of the Town's Zoning Ordinanceby reducing the allowable number of Manufactu Housing Units in a Manufactured Housing Park from four units per acre to two units per acre.

By Petition - Recommended by the Planning Board

## Second Session

The SECOND SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 13<sup>th</sup> day of March next at 10:00 o'clock in the forenoon to act upon the following subjects.

ARTICLE 1. To hear and act upon the reports of boards and committees.

ARTICLE 2. To see what the Town will do with the income from the John M. Sargent Trust Fund.

ARTICLE 3 To see if the Town will raise and appropriate the sum of \$160,000 for the construction of the Town beach along with two bath houses and a secondary parking area and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon. Requires Ballot Vote. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 4. To see if the Town will raise and appropriate the sum of \$55,000 and to authorize the withdrawal of the entire amount from 1998 Budget surplus to cover cost overruns associated with the renovations to the Belmont Mill. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 5. To see if the Town will raise and appropriate the sum of \$260,000 for the construction of a new Highway Garage, and to authorize the Selectmen to issue bonds or notes in the amount of \$150,000 as provided by the Municipal Finance Act (RSA Chapter 33) and to further authorize the Board of Selectmen to negotiate such bonds or notes and determine the rate of interest thereon, with the balance of approximately \$110,000 to come from the Capital Reserve fund previously established for the construction of the new Highway Garage. Requires Ballot Vote. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 6. To see if the Town will raise and appropriate the sum of \$260,000 for the construction of a new Highway Garage, with approximately \$110,000 to come from the Capital Reserve fund previously established for the construction of the new Highway garage and the remaining \$150,000.00 to come from general taxation. THIS WARRANT ARTICLE IS AN ALTERNATIVE TO ARTICLE #5. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 7. To see if the Town will vote to adopt the provisions of RSA 31:95,C to restrict the revenues from ambulance billings to the replacement and repair of fire and ambulance apparatus and equipment. Such revenues and expenditures shall be accounted for in a special fund to be known as the Fire/Ambulance Equipment and Apparatus Fund, separate from the General Fund and shall be non-lapsing and shall only be expended by vote at a Town Meeting, provided however, that the Selectmen shall be authorized to withdraw, at the end of the Town's fiscal year, an amount equal to the fees charged by COMSTAR, or its successor, for the collection and administration of such fees. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$210,000 for the reconstruction of highways, said appropriation to be funded by \$122,915 from Highway Block Grant funds provided by the State of New Hampshire, the balance of \$87,785 to be raised from general taxation. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 9. To see if the Town will vote to establish a Capital Reserve Fund in accordance with RSA 35 for the purchase of a new ambulance for the Winnisquam Fire Department and to raise and appropriate the sum of \$20,000 to be placed in this fund and authorize the Selectmen to act as agents to expend such funds in accordance with the needs of the Winnisquam Fire Department. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

	Expended	Requested	Recommend	Recommend	
	1998	Dept	Select	Bud Comm	
TOWN BUDGET	\$3,343,201	\$3,307,222	\$3,258,788	\$3,216,271	
BUDGET DETAIL					
1	Expended	Requested	Recommend	Recommend	
	1998	Dept	Select	Bud Comm	
EXECUTIVE OFFICE					
Salary-Selectmen	7,500	7,500	7,500	7,500	
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000	
Salary-Moderator	300	225	225	225	

ARTICLE 10. To see if the Town will raise and appropriate the sum of 3,216,271 to fund the General Budget as recommended by the Belmont Budget Committee.

#### GENERAL BUDGET

Salary-Town Administrator	46,250	49,806	49,806	49,806
Salary-Exec. Sec/Admin Assis	25,112	26,550	26,550	26,550
Salary-Assessing Assistant	13,514	20,936	20,936	20,936
Salary-Extra Hire	5,315	3,500	3,500	3,500
Salary-Overtime	567	1,000	1,000	1,000
Telephone	4,115	4,000	4,000	4,000
Postage	3,133	1,500	1,500	1,500
Service Contracts	4,979	7,000	7,000	7,000
Computer	4,080	3,000	3,000	3,000
Printing	205	200	200	200
Public Notice Expense	634	750	750	750
Advertising	674	750	750	750
Belknap Cnty Registry	218	500	500	500
Conferences	315	1,200	1,200	1,200
Dues	610	1,200	1,000	1,000
LR Planning Commission	0	5,980	5,980	5,980
Books & Periodicals	1,306	1,300	1,300	1,300
Subscriptions	334	300	300	300
Training & Mileage	1,326	800	800	800
NHMA Dues	2,365	2,500	2,500	2,500
Professional Services	174	300	300	300
Equipment	1,320	1,200	1,200	1,200
Equip Repairs & Maint	240	555	555	555
Copier Lease - Service	1,991	1,620	1,620	1,620
Supplies	1,600	1,400	1,400	1,400
Stationary	275	300	300	300
Printing Town Report	4,490	4,400	4,400	4,400
Engineering Services	10,475	10,000	10,000	10,000
General Expense	701	700	700	700
TOTAL EXECUTIVE OFFICE	\$145,117	\$161,972	\$161,772	\$161,772

	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
ELECTION, REGISTRATION &				
VITAL STATISTICS				
Salary-Town Clerk	17,484	18,403	18,403	18,403
Salary-Deputy Town Clerk	12,786	13,676	13,676	13,676
Salary-Ballot Clerks	1,304	600	600	600
Salary-Supervisors, Checklist	568	1,000	1,000	1,000
Salary-Extra Hire	9,754	11,500	11,500	11,500

Bel	mont Annual F	Report for	1998	
Salary-Overtime	99	500	500	500
Telephone	342	400	400	400
Postage	388	700	700	700
Service Contracts	427	700	700	700
Printing	25	1,000	1,000	1,000
	156	300	300	300
Advertising Conferences	43	400	400	400
Dues	43 20	400 50	400 50	400 50
	15	250	250	250
Training & Mileage	275	200	200	200
Meals		800	800	800
Equipment Maint & Repair	559	700	700	700
Supplies	760			
Stationary	0	100	100	100
Forms	0	100	100	100
Supervisors Expense	2,551	2,000	2,000	2,000
TOTAL ELECT REG &				
VITALS	\$47,555	\$53,379	\$53,379	\$53,379
	Expended Re	equested F	Recommend I	Recommend
	1998	Dept	Select	Bud Comm
FINANCIAL				
FINANCIAL ADMINISTRATION				
	30,247	31,593	31,593	31,593
ADMINISTRATION	30,247 5,000	31,593 5,000	31,593 5,000	31,593 5,000
ADMINISTRATION Salary-Accountant Salary-Treasurer				
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector	5,000	5,000	5,000	5,000
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector	5,000 17,484	5,000 18,403	5,000 18,403	5,000 18,403
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime	5,000 17,484 13,302	5,000 18,403 13,676	5,000 18,403 13,676	5,000 18,403 13,676
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Budget Comm/Clerk	5,000 17,484 13,302 745 0	5,000 18,403 13,676 600 1,000	5,000 18,403 13,676 600 1,000	5,000 18,403 13,676 600
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Budget Comm/Clerk Budget Committee Expenses	5,000 17,484 13,302 745 0 570	5,000 18,403 13,676 600 1,000 500	5,000 18,403 13,676 600 1,000 500	5,000 18,403 13,676 600 1,000 500
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Overtime Salary-Budget Comm/Clerk Budget Committee Expenses Telephone	5,000 17,484 13,302 745 0 570 547	5,000 18,403 13,676 600 1,000 500 800	5,000 18,403 13,676 600 1,000 500 800	5,000 18,403 13,676 600 1,000 500 800
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Budget Comm/Clerk Budget Committee Expenses Telephone Postage	5,000 17,484 13,302 745 0 570 547 5,832	5,000 18,403 13,676 600 1,000 500 800 7,000	5,000 18,403 13,676 600 1,000 500 800 7,000	5,000 18,403 13,676 600 1,000 500 800 7,000
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Budget Comm/Clerk Budget Commrittee Expenses Telephone Postage Service Contract	5,000 17,484 13,302 745 0 570 547 5,832 0	5,000 18,403 13,676 600 1,000 500 800 7,000 450	5,000 18,403 13,676 600 1,000 500 800 7,000 450	5,000 18,403 13,676 600 1,000 500 800 7,000 450
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Budget Comm/Clerk Budget Committee Expenses Telephone Postage Service Contract Belknap County Registry	5,000 17,484 13,302 745 0 570 547 5,832 0 1,438	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Budget Comm/Clerk Budget Committee Expenses Telephone Postage Service Contract Belknap County Registry Title Search	5,000 17,484 13,302 745 0 570 547 5,832 0 1,438 640	5,000 18,403 13,676 600 1,000 500 800 450 2,500 1,200	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Deputy Tax Collector Salary-Deputy Tax Collector Salary-Dudget Comm/Clerk Budget Committee Expenses Telephone Postage Service Contract Belknap County Registry Title Search Conferences	5,000 17,484 13,302 745 0 570 547 5,832 0 1,438 640 497	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500	5,000 18,403 13,676 600 1,000 500 7,000 450 2,500 1,200 500	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Duertime Salary-Budget Comm/Clerk Budget Committee Expenses Telephone Postage Service Contract Belknap County Registry Title Search Conferences Dues	5,000 17,484 13,302 745 0 547 5,832 0 1,438 640 497 0	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 50	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 50	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 50
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Budget Comm/Clerk Budget Committee Expenses Telephone Postage Service Contract Belknap County Registry Title Search Conferences Dues Training & Mileage	5,000 17,484 13,302 745 0 570 547 5,832 0 1,438 640 497 0 56	5,000 18,403 13,676 600 500 800 7,000 450 2,500 1,200 500 500 500	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 50 250	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 50 250
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Budget Comm/Clerk Budget Committee Expenses Telephone Postage Service Contract Belknap County Registry Title Search Conferences Dues Training & Mileage Equipment	5,000 17,484 13,302 745 0 570 547 5,832 0 1,438 640 497 0 0 56 0	5,000 18,403 13,676 600 500 800 7,000 450 2,500 1,200 500 50 250 200	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 50 250 200	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 500 250 200
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Budget Comm/Clerk Budget Committee Expenses Telephone Postage Service Contract Belknap County Registry Title Search Conferences Dues Training & Mileage Equipment Equipment Maintenance	5,000 17,484 13,302 745 0 570 547 5,832 0 1,438 640 497 0 56 0 79	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 50 250 250 200	5,000 18,403 13,676 600 1,000 800 7,000 450 2,500 1,200 500 500 250 200 200	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 500 250 200 200
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Deputy Tax Collector Salary-Deputy Tax Collector Salary-Budget Comm/Clerk Budget Committee Expenses Telephone Postage Service Contract Belknap County Registry Title Search Conferences Dues Training & Mileage Equipment Equipment Maintenance Annual Audit	5,000 17,484 13,302 745 0 570 547 5,832 0 1,438 640 497 0 566 0 79 4,075	5,000 18,403 13,676 600 1,000 800 7,000 450 2,500 1,200 500 250 250 200 200 5,000	5,000 18,403 13,676 600 1,000 500 7,000 450 2,500 1,200 500 250 250 200 200 5,000	5,000 18,403 13,676 600 1,000 500 450 2,500 1,200 500 500 250 200 200 5,000
ADMINISTRATION Salary-Accountant Salary-Treasurer Salary-Tax Collector Salary-Deputy Tax Collector Salary-Overtime Salary-Budget Comm/Clerk Budget Committee Expenses Telephone Postage Service Contract Belknap County Registry Title Search Conferences Dues Training & Mileage Equipment Equipment Maintenance	5,000 17,484 13,302 745 0 570 547 5,832 0 1,438 640 497 0 56 0 79	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 50 250 250 200	5,000 18,403 13,676 600 1,000 800 7,000 450 2,500 1,200 500 500 250 200 200	5,000 18,403 13,676 600 1,000 500 800 7,000 450 2,500 1,200 500 500 250 200 200

-

81

Be	lmont Annual	Report for	1998	
Tax Bill Forms	2,116	2,500	2,500	2,5
Treasurer General Expense	13	3,295	3,295	3,2
Accountant General Expense	2,928	3,000	3,000	3,0
TOTAL FINANCIAL ADMIN	\$86,030	\$98,517	\$98,517	\$98,5
	Expended	Requested	Recommend	Recomment
PROPERTY REVALUATION	1998	Dept	Select	Bud Comr
Property Appr/Pickup Fees	12,770	11,000	11,000	11,0
Appraisal Fees-Appeals	6,950	5,000	5,000	5,0
Salary - Assessing	750	0	0	
TOTAL PROPERTY				
REVALUATION	\$20,470	\$16,000	\$16,000	\$16,0
	Expended	Requested	Recommend	Recommen
LEGAL & JUDICIAL	1998	Dept	Select	Bud Comr
Salary-Town Administrator	14,250	16,500	16,500	16,5
Legal Expenses	10,461	8,000	8,000	8,0
Legal Expenses Dogs	0	100	100	-1
Legal Expenses Damages	0	1,500	1,500	1,5
TOTAL LEGAL & JUDICIAL	\$24,711	\$26,100	\$26,100	\$26,1
	Expended	Requested	Recommend	Recommen
	1998	Dept	Select	Bud Comr
PERSONNEL ADMINISTRATION				
Town Share FICA	35,961	41,819	41,819	41,8
Town Share Medicare	10,883	14,824	14,824	14,8
Town Share Health Insurance	58,663	64,625	64,625	64,6
Union Health Insurance	41,327	43,486	43,486	43,4
Disability & Life Insurance	6,975	9,044	9,044	9,0
Union Dental Insurance NH Unemployment	3,426	4,065	4,065	4,0
Compensation	1,684	1,500	1,500	1,5

Belmont Annual Report for 1998				
Fown Share Dental Insurance	4,228	5,801	5,801	5,801
Police Dept Retirement	14,969	17,570	17,570	17,570
Fire Dept Retirement	8,911	9,914	9,914	9,914
Employees Retirement	18,458	19,099	19,099	19,099
FOTAL PERSONNEL ADMIN	\$205,484	\$231,747	\$231,747	\$231,747
	Expended	Requested	Recommend	Recommend
	1998	Dept	Select	Bud Comm
PLANNING BOARD				
Salary-Administrator	31,517		32,391	32,391
Salary-Clerk	12,133			14,866
Telephone	222			250
Postage	1,457	1,600	1,600	1,600
Printing	914	1,200	1,200	1,200
Public Notices	1,287	1,500	1,500	1,500
Legal Expenses	288	2,500	2,500	2,500
Publications	1,594	1,510	1,510	1,510
Training & Mileage	0	400	400	400
Supplies	470	500	500	500
Master Plan Info Projects	0	2,000	2,000	2,000
TOTAL PLANNING BOARD	\$49,882	\$58,717	\$58,717	\$58,717

	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
ZONING BOARD	1000	Dopt	001001	
Salary-Administrator	7,056	8,098	8,098	8,098
Salary-Clerk	2,279	3,716	3,716	3,716
Telephone	171	210	210	210
Postage	927	1,100	1,100	1,100
Public Notices	653	900	900	900
Legal Expenses	7,086	1,000	1,000	1,000
Publications	93	200	200	200
Training	285	i 200	200	200
Supplies	277	400	400	400
TOTAL ZONING BOARD	\$18,827	\$15,824	\$15,824	\$15,824

TAX MAP EXPENSES	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
Tax Map Update Expenses Tax Mapping - Equipment	49,350 C			53,319 6,200
TOTAL TAX MAP EXPENSES	\$49,350	\$59,519	\$59,519	\$59,519

	Expended	Requested	Recommend	Recommend
	1998	Dept	Select	Bud Comm
GENERAL GOVERNMENT				
BUILDINGS				
Building Repair & Maintenance	7,545	i 8,000	8,000	8,000
Electric	6,016	4,500	4,500	4,500
Heat	3,318	2,000	2,000	2,000
Water Rent	136	150	150	150
Sewer Rent	506	350	350	350
Hydrant Rent	9,850	10,000	10,000	10,000
Custodial Services	4,110	2,300	2,300	2,300
Supplies	358	350	350	350
Ground Maintenance	3,942	6,000	6,000	6,000
Mill-CDBG Grant Administration	C	15,000	15,000	15,000
Mill - Telephone		1,200	1,200	1,200
Mill-Building Repair & Mainten		1,000	1,000	1,000
Mill - Electricity		5,700	5,700	5,700
Mill - Heat		4,500	4,500	4,500
Mill - Water Rent		800	800	800
Mill - Sewer Rent		800	800	800
Mill - Custodial Services		3,500	3,500	3,500
Mill - Ground Maintence		1,000	1,000	1,000
Building's General Expense	12	500	500	500
TOTAL GEN GOVERNMENT				
BUILDING	\$35,793	\$67,650	\$67,650	\$67,650

CEMETERIES	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
Cemetery General Expense	6,836	8,200	8,200	8,200
TOTAL CEMETERIES	\$6,836	\$8,200	\$8,200	\$8,200

INSURANCE	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
IN OUT ON OF				
NHMA Worker's Compensation	48,562	59,668	59,668	59,668
NHMA Liability Trust	46,336	65,000	65,000	65,000
Insurance Contingency	0	1,500	1,500	1,500
TOTAL INSURANCE	\$94,898	\$126,168	\$126,168	\$126,168

	Expended	Requested	Recommend	Recommend
	1998	Dept	Select	Bud Comm
POLICE DEPARTMENT				
Salary-Police Chief	41,061	45,596	45,596	45,596
Salary-Sergeant # 1	31,511	43,246	43,246	43,246
Salary-Sergeant # 2	37,208	39,399	39,399	39,399
Salary-Sergeant # 3	33,140	0	0	0
Salary-Patrolman # 1	32,354	34,035	34,035	34,035
Salary-Patrolman # 2	34,591	36,273	36,273	36,273
Salary-Patrolman # 3	31,424	33,036	33,036	33,036
Salary-Patrolman # 4	32,838	28,827	28,827	28,827
Salary-Patrolman # 5	31,788	33,036	33,036	33,036
Salary-Patrolman # 6	28,799	30,213	30,213	30,213
Salary-Patrolman # 7	1,373	28,827	28,827	28,827
Salary-Exec.Secretary/Admin.Ass	25,766	27,351	27,351	27,351
Salary-Dog Control Officer	0	4,000	4,000	4,000
Salary-Secretary/Dispatcher	8,190	24,300	24,300	24,300
Salary-Patrolman # 8 Non Cert	0	27,455	27,455	27,455

Salary-Holiday Pay	16,240	15,000	15,000	15,000
Salary-Special Duty Pay	12,570	11,000	11,000	11,000
Salary Extra Hire	735	750	750	750
Salary-Overtime	35,435	30,000	30,000	30,000
Office Expense	713	1,000	1,000	1,000
Telephone	8,791	7,800	7,800	7,800
Uniforms	3,644	4,500	4,500	4,500
Electric	4,270	3,500	3,500	3,900
Heat	680	1,200	1,200	1,200
Water Rent	65	100	100	100
Sewer Rent	251	240	240	240
Postage	1,002	850	850	850
Mileage Reimburs-Dog Officer	0	1,000	1,000	1,000
Service Contracts	1,801	2,000	2,000	2,000
Computer	40	1,500	1,500	1,500
Printing & Forms	610	1,000	1,000	1,000
Legal Expenses	0	1,000	1,000	1,000
Conferences	269	1,500	1,500	1,500
Dues	420	275	275	275
Associations	25	50	50	50
Books & Periodicals	805	1,200	1,200	1,200
Professional Services	1,888	2,000	2,000	2,000
Training	878	3,500	3,500	3,500
Equipment	800	1,300	1,300	1,300
Uniform Cleaning	1,107	2,400	2,400	2,400
Special Equip (Ammunition)	1,881	2,000	2,000	2,000
Photo Lab & Blood Test	1,179	2,000	2,000	2,000
Medical Expenses	1,239	1,000	1,000	1,000
Custodial Services	2,696	3,000	3,000	3,000
Investigation Expense	0	300	300	300
Supplies	1,367	1,500	1,500	1,500
Vehicle Repairs & Maint	3,160	5,000	5,000	5,000
Vehicle Fuel	5,938	9,000	9,000	9,000
Tires	2,266	2,500	2,500	2,500
Radio & Radar Repairs	1,007	2,500	2,500	2,500
TOTAL POLICE				
DEPARTMENT	\$483,816	\$559,059	\$559,059	\$559,459

	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
AMBULANCE	1990	Dept	Select	Bud Comm
Salary-Training	4,582	9,800	9,800	9,800
Equipment	2,000	2,500	2,500	2,500
Medical Supplies	2,182	2,500	2,500	2,500
Medical Expenses	177	600	600	600
Comstar Fees	5,199	6,500	6,500	6,500
TOTAL AMBULANCE	\$14,139	\$21,900	\$21,900	\$21,900

	Expended	Requested	Recommend	Recommend
	1998	Dept	Select	Bud Comm
FIRE DEPARTMENT			· ·	
				.=
Salary-Fire Chief	45,663	-	47,891	47,891
Salary-Deputy Chief	39,476		41,541	41,541
Salary-Firefighter/EMT	28,777			
Salary-Firefighter/EMT	29,538			
Salary-Volunteers	35,880			
Salary-Volunteers Training	9,527			
Salary-Station Coverage	5,062			
Salary-Firefighter/Paramedic	0			
Salary-Special Duty Pay	0			
Salary-Extra Hire	3,485	12,000	12,000	12,000
Salary-Overtime Emergency	5,211	7,665	7,665	7,665
Salary-Overtime Training	1,382	2,875	2,875	2,875
Office Expense	954	2,400	2,400	2,400
Telephone	3,189	3,400	3,400	3,400
Uniforms/Clothing	2,341	1,975	1,975	1,975
Electric	6,236	6,200	6,200	6,200
Heat	3,423	4,100	4,100	4,100
Water Rent	109	110	110	110
Sewer Rent	220	250	250	250
Postage	159	250	250	250
Computer	3,262	2,000	2,000	2,000
Conferences	650	650	650	650
Dues	469	725	725	725
Books & Periodicals	41	165	165	165
Subscriptions	79	160	160	160
Training	2,491	4,000	4,000	4,000
Equipment	1,574	800	800	800
Equipment Maint & Repair	1,474	2,000	2,000	2,000

8	Belmont Annual R	eport for 1	998	
Uniform Cleaning	473	1,800	1,800	1,800
Building Maintenance	902	1,400	1,400	1,400
Medical Expenses	646	1,000	1,000	1,000
Fire Prevention	693	1,600	1,600	1,600
Supplies	3,438	3,500	3,500	3,500
Vehicle Repair & Parts	14,055	14,500	14,500	14,500
Vehicle Fuel	2,381	3,311	3,311	3,311
Tires	2,558	2,300	2,300	2,300
Radio Repairs	1,233	1,400	1,400	1,400
Station Dumpster	615	850	850	850
Lakes Region Haz-Mat Tean	n 0	1,300	1,300	1,300
General Expense	140	700	700	700
TOTAL FIRE DEPARTMEN	r \$257,806	\$333,048	\$333,048	\$333,048

	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
FOREST FIRE				
Salary-Forest Fire	488	600	600	600
Supplies	4,290	4,200	4,200	4,200
TOTAL FOREST FIRE	\$4,778	\$4,800	\$4,800	\$4,800

WINNISQUAM FIRE DEPT	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
Winnisquam Fire Department	25,450	25,200	25,200	25,200
TOTAL WINNISQUAM FIRE	\$25 45(	\$25,200	\$25.200	\$25.200

BUILDING INSPECTION	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Building Inspector	27,078	30,089	30,089	30,089
Office Expenses	533	2 350	) 350	350
Telephone	200	6 250	250	250
Postage	189	9 250	250	250

Belmont Annual Report for 1998				
Dues/Membership	1,320	1,400	1,400	1,400
Vehicle Repair & Maint	1,526	1,000	1,000	1,000
Vehicle Fuel	260	300	300	300
Tires	153	200	200	200
General Expense	258	300	300	300
TOTAL BUILDING				
INSPECTION	\$31,520	\$34,139	\$34,139	\$34,139
	Expended F	Requested	Recommend	Recommend
	1998	Dept	Select	Bud Comm
EMERGENCY				
MANAGEMENT				
CIVIL DEFENSE				
General Expense	2,312	3,500	2,500	2,500
TOTAL EMERGENCY				
MANAGEMENT	\$2,312	\$3,500	\$2,500	\$2,500
CIVIL DEFENSE				
Vehicle Repair & Maint Vehicle Fuel Tires General Expense TOTAL BUILDING INSPECTION EMERGENCY MANAGEMENT CIVIL DEFENSE General Expense TOTAL EMERGENCY MANAGEMENT	1,526 260 153 258 \$31,520 Expended F 1998 2,312	1,000 300 200 300 \$34,139 Requested Dept 3,500	1,000 300 200 300 \$34,139 Recommend Select 2,500	1,000 300 200 300 \$34,139 Recommend Bud Comm 2,500

	Expended	Requested	Recommend	Recommend
	1998	Dept	Select	Bud Comm
HIGHWAY DEPARTMENT				
Salary-Highway Supervisor	39,356	43,150	43,150	43,150
Telephone	1,217	1,700	1,700	1,700
Electric	1,004	1,500	1,500	1,500
Heating Fuel	1,146	2,500	2,500	2,500
Water Rent	45	60	60	60
Sewer Rent	240	350	350	350
Conferences	135	400	400	400
NH Occupational Testing	190	600	600	600
Office Supplies	205	800	800	800
Salary-Equipment Operator #1	22,848	34,480	34,480	34,480
Salary-Equipment Operator #2	17,394	27,473	27,473	27,473
Salary-Equipment Operator #3	27,085	27,473	27,473	27,473
Salary-Equipment Operator #4	24,861	25,124	25,124	25,124
Salary-Equipment Operator #5	33,006	33,394	33,394	33,394
Salary-Extra Hire	3,100	17,000	17,000	17,000
Salary-Overtime	12,938	22,000	22,000	22,000
Protective Clothing	397	750	750	750

Plow Maintenance & Repair	0	3,000	2,000	2,000
Equipment Purchases	1,923	1,000	1,000	1,000
Small Engine Maint & Repair	82	300	300	300
Uniforms/Cleaning	1,244	1,300	1,300	1,300
Shop Supplies	952	1,000	1,000	1,000
Vehicle Repair & Maint	23,390	7,000	7,000	7,000
Heavy Equipment Maint & Repair	0	12,000	12,000	12,000
Vehicle Fuel	7,765	8,000	8,000	8,000
Tires	3,435	3,500	3,500	3,500
Radio Repairs	1,560	400	400	400
Chains	416	800	800	800
Lubricants	717	1,500	1,500	1,500
Street Signs	7,185	2,500	2,500	2,500
Street Painting	1,006	1,500	1,500	1,500
Construction Signs/Barricad	0	1,800	1,800	1,800
Seal Coating	4,876	18,000	18,000	18,000
Sand	18,151	22,000	22,000	22,000
Sweeping	2,015	2,200	2,200	2,200
Cold Patch	1,729	2,000	2,000	2,000
Equipment Hire	4,779	6,000	6,000	6,000
Tools	3,252	1,000	1,000	1,000
Salt	34,867	35,000	35,000	35,000
Asphalt	25,870	25,000	25,000	25,000
Gravel	13,295	17,000	17,000	17,000
Calcium Chloride/Dust Control	4,787	5,000	5,000	5,000
Brush Control	1,825	2,500	2,500	2,500
Tree Removal	1,958	3,500	3,500	3,500
Culverts	1,056	5,000	5,000	5,000
Drainage	6,556	4,500	4,500	4,500
Guard Rails	0	1,000	1,000	1,000
General Expense	1,357	1,200	1,200	1,200
TOTAL HIGHWAY				
DEPARTMENT	\$361,214	\$435,254	\$434,254	\$434,254
				_
	Expended	Requested	Recommend	Recommend
	1998	Dept	Select	Bud Comm
HIGHWAY BLOCK GRANT EXPENSES				
LAFLINGED				
Highway Block - Expenses	190,000	ARTICLE	ARTICLE	ARTICLE
Inginia Diock - Expenses	150,000	ANTIOLL	ANTIOLL	,
HIGHWAY BLOCK GRANT	\$190,000	\$0	\$0	\$0
HIGH AT DECON CIVAN	\$100,000	φυ	ΨŬ	ψŪ

STREET LIGHTING	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
Electricity	4,062	4,200	4,200	4,200
TOTAL STREET LIGHTING	\$4,062	\$4,200	\$4,200	\$4,200
	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	102,477	105,000	105,000	105,000
Transfer Station Expenses	516			
Concord Cooperative	193,534			
Recycling	4,010	4,000	4,000	4,000
Hazardous Waste	4,336	4,336	4,336	4,336
Landfill Monitoring Wells	2,145	5 2,500	2,500	2,500
TOTAL SOLID WASTE DISPOSAL	\$307,018	\$327,836	\$ \$327,836	\$327,836

ANIMAL EXPENSES	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
Animal Holding Expenses	1,041	3,980	3,980	3,980
TOTAL ANIMAL EXPENSES	\$1,041	\$3,980	\$3,980	\$3,980

	Expended	Requested	Recommend	Recommend
	1998	Dept	Select	Bud Comm
HEALTH AGENCIES				
	45.000	45.000	15 000	45 000
Community Health & Hospice	15,000	15,000	15,000	15,000
Community Action Program	5,248	5,510	5,510	5,510
Lakes Region Family Services	3,000	3,000	3,000	3,000

92	Belmont Annua	al Report fo	r 1998	
Youth Services Bureau	12,788	13,428	13,428	13,428
New Beginnings - Crisis CTR	1,000	1,000	1,000	1,000
American Red Cross	1,400	1,400	1,400	1,400
TOTAL HEALTH AGENCIES	\$38,436	\$39,338	\$39,338	\$39,338
	Expended	Requested	Recommend	Recommend
	1998	Dept	Select	Bud Comm
WELFARE ADMINISTRATION				
Salary-Welfare Administrator	15,333	15,000	15,000	15,000
Telephone	430	500	500	500
Dues	25	50	50	50
Supplies	198	300	300	300
TOTAL WELFARE				
ADMINISTRATION	\$15,987	\$15,850	\$15,850	\$15,850
	Evenedad	Desurated	Destaurand	Decommond
	Expended 1998	Requested Dept	Recommend Select	Bud Comm
WELFARE VENDOR	1990	Dept	Select	Buu Comm
PAYMENTS				
Housing	51,367	46,000	46,000	46,000
Food	3,875		2,500	2,500
Utilities	10,131			
Heating	908		4,000	4,000
Clothing	326			300
Medical Expenses	3,208	3,500	3,500	3,500
Household Necessities	113	500	500	500
Other Expenses	549	1,000	1,000	1,000
TOTAL WELFARE VENDOR				
PAYMENTS	\$70,477	\$70,800	\$70,800	\$70,800
	Expended	Requested	Recommend	Recommend
	1998	Dept	Select	Bud Comm
CULTURE & RECREATION				
Flortric	849	1,000	1,000	1,000
Electric Water	849		1,000	1,000
TTOIO .	174	100	100	100

Belmont Annual Report for 1998						
Equipment	8,539	4,000	4,000	4,000		
Vaintenance & Repairs	5,295	5,000	5,000	5,000		
Ground Improvements		5,000	5,000	5,000		
TOTAL CULTURE & RECREATION	\$16,855	\$15,100	\$15,100	\$15,100		
RECREATION	\$10,000	\$13,100	\$15,100	\$15,100		
	Expended	Requested	Recommend	Recommend		
	1998	Dept	Select	Bud Comm		
LIBRARY						
Salary-Library	14,034			14,500		
Salary-Extra Hire	3,240					
General Expenses	22,210	22,830	22,830	22,830		
TOTAL LIBRARY	\$39,483	\$42,400	\$42,400	\$42,400		
	\$00,100	Ф Г <u>ш</u> , 100	ф. <u>2</u> , 100	¢ 12,100		
	Expended	Requested	Recommend	Recommend		
	1998	Dept	Select	Bud Comm		
PATRIOTIC PURPOSES						
Old Home Day	3,300	3,300	3,300	3,300		
Fireworks	4,500					
Memorial Day	500					
Civic Profile Steering Comm	1,969	2,000	2,000	2,000		
Beautification Comm Gen Exp	204	500	500 500			
TOTAL PATRIOTIC	<b>A</b> ( <b>A</b> ) <b>A</b>	<b>A</b> ( <b>5 A A</b>		0.4.000		
PURPOSES	\$10,473	\$15,800	\$11,300	\$11,300		
	Expended	Requested	Recommend	Recommend		
	1998	Dept	Select	Bud Comm		

CONSERVATION COMMISSION	19	998	Dept	Select	Bud Comm
P/T Secretary General Expenses		73 412	2,000 533	2,000 533	2,000 533
TOTAL CONSERVATION COMMISSION		\$485	\$2,533	\$2,533	\$2,533

	Expended	Re	equested	Recommend	Recommend
DEBT SERVICE	1998		Dept	Select	Bud Comm
JEDT SERVICE					
Principal Mill Bond		0	21,500	21,500	21,500
TOTAL DEBT SERVICES		\$0	\$21,500	\$21,500	\$21,500
	_				
	Expended 1998	Re	equested Dept	Recommend Select	Recommend Bud Comm
INTEREST DEBT SERVICE			,		
Interest Mill Bond		0	11,245	i 11,245	5 11,245
TOTAL INTEREST DEBT		00	<u></u>		
SERVICES		\$0	\$11,245	\$11,245	\$11,245
	Expended	Re	equested	Recommend	Recommend
	1998		Dept	Select	Bud Comm
INTEREST TAX ANTICIPATION DEBT					
Debt Interest Tax Anticipation		0	50,000	50,000	50,000
TOTAL TAX INTEREST TAN		\$0	\$50,000	\$50,000	\$50,000
•					
	Expended	Re	equested	Recommend	Recommend
CAPITAL OUTLAY	1998		Dept	Select	Bud Comm
CAFITAL OUTLAT					
FD Helmets		0	1,043		,
FD/PD Light Bars/4 Cars		0	3,400		
FD Roof Mount Light System FD Adapters & Fittings		0 260	12,750 0		
FD Motorola Pages		260	1,347		
FD Firefighting Gear	14,	•	5,898		

FD Sigma Face Pieces	2,390	2,600	2 000	0.000
FD Firefighter's Gloves	2,390		2,600	2,600
FD Helmets, High Temp Lens	0	1,146 358	563	1,146
FD Hand Tools	987	150	357 150	357
FD Fire Hose	5,628	0	150	150
FD Nozzles	2,335	0	0	0
PD Police Cruisers	55,083	58,000	58,000	58,000
FD Handlights	1,441	1,490	1,490	1,490
FD SCBA Units	11,427	5,790	5,790	5,790
FD Forestry Pump High Press	0	3,904	3,904	3,904
FD Servis Firebreak Boots	Ū	980	980	980
AM Ambulance Replacement	110.870	0	0	0
AM Ambulance Equipment	16,851	0	0	0
WFD Ambulance Cot	1,200	0	õ	0
WFD Portable Radio	350	0	0	0
WFD Survior Packs	2,400	2,400	2,400	2,400
WFD Defibrilator/Monitor	0	2,600	2,600	2,600
WFD Hurst Power Unit		1,000	1,000	1,000
ER T\C Document Restoration	1,960	2,000	2,000	2,000
PLBD Computer Equipment		1,309	1,309	1,309
Police Dept. Building Improvements		1,000	1,000	1,000
PD Firearms	1,500	1,800	1,800	1,800
PD Photography Equipment	1,140	0	0	0
HWY 3/4 Ton Pick Up W/Plow	29,852	0	0	0
HWY Wings For Plow	0	18,000	18,000	18,000
HWY Chipper	0	20,000	20,000	0
HWY Computer	0	2,500	2,500	2,500
HWY Capital Equipment	0	3,000	3,000	3,000
HWY Radio Equipment	0	800	800	800
HWY Hand Tools	0	4,000	4,000	4,000
TC Equipment	11,654	2,000	2,000	2,000
TH Furnishings	4,617	2,000	2,000	2,000
TH Telephone System	0	8,307	8,307	8,307
State Surplus Purchases	0	15,000	15,000	15,000
Town Safety Equipment	0	10,000	10,000	10,000
TOTAL CAPITAL OUTLAY	\$276,701	\$196,572	\$179,838	\$161,921

95

CO IMPROVEMENTS BUILDINGS	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
CO Town Hall Security CO Library Improvements CO Renovations Town Hall CO Mill - Signage	2,024 2,561 40,620 0	2,675	2,675 0 10,000	0 2,675 10,000 5,000
TOTAL CO IMPROV BUILDINGS	\$45,205	\$17,675	\$17,675	\$17,675

CO IMPROV EXCEPT BUILDINGS	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
CO FD Dry Hydrant Maintenance CO HD Removal Fuel Tanks CO Cemetery Maintenance CO Sidewalk - Shaker Road CO Revaluation - Town	540 8,317 3,948 17,266 60,000			1,700 0 0 80,000
TOTAL CO IMPROV EXCEPT BUILDI	\$90,071	\$81,700	\$81,700	\$81,700

	Expended 1998	Requested Dept	Recommend Select	Recommend Bud Comm
CAPITAL RESERVE TRANSFERS T	O TRUSTEES			
CAP RES-FD Fire Truck	30,000	50,000	25,000	0
Development CAP RES-Public Works	50,000	) ARTICLE	ARTICLE	ARTICLE
Facility	50,000	ARTICLE	ARTICLE	ARTICLE

CAP RES-PD Computer Equipment	25,000	ARTICLE	ARTICLE	ARTICLE
CAP RES-Winnisquam Rec Area	40,000	ARTICLE	ARTICLE	ARTICLE
CAP RES-Cemetery Maintenance	0	ARTICLE	ARTICLE	ARTICLE
CAP RES-WFD Radio Reserve	0	ARTICLE	ARTICLE	ARTICLE
CAP RES-WFD Ambulance Replacement	0	ARTICLE	ARTICLE	ARTICLE
TOTAL CO IMPROV EXCEPT BUILDI	\$195,000	\$50,000	\$25,000	\$0

	Expended 1998	Requested Dept	Recomm Sele		nmend Comm
CAP-AGENTS-TRANSFERS FROM TRUSTEE					
CAP-Agents-Cotton Hill	69,570	)			
CAP-Agents-Winnisq Rec Area	4,026	5			
TOTAL CO IMPROV EXCEPT BUILDI	\$73,596	6	\$0	\$0	\$0
	Expended 1998	Requested	Recomm Sele		nmend Comm
ENCUMBRANCE CARRY FORWARD EXPE	1996	Dept	3616	ci Buu	Comm
Encumbrance Carry Forward	4,318	3	0	0	0
TOTAL CO IMPROV EXCEPT BUILDI	\$4,318	3	\$0	\$0	\$0

ARTICLE 11. To see if the Town will vote to retain and hold for public uses in accordance with RSA 80:42-a, the parcel of land identified on the Town tax maps as 09/49/00, located off Farrarville Road and also known as Bean Dam property. Said property to be managed and controlled by the Belmont Conservation Commission for purposed contained in RSA 36-A:4. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 12. To see if the Town will vote to deposit 100 percent (not to exceed \$5,000 in any one year) of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25 II. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 13. To see if the Town will raise and appropriate the sum of \$2,000 to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for purposes of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 14. To see if the Town will raise and appropriate the sum of \$25,000 to be added to the already established Capital Reserve Fund for the purchase of a new computer system for the Belmont Police Department and to appoint the Selectmen to act as agents to expend such funds in accordance with the purpose of this Capital Reserve Fund. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 15. To see if the Town will raise and appropriate the sum of \$25,000 to be placed in the already established Capital Reserve Fund for Economic Development and to authorize the Selectmen to act as agents to expend such funds in accordance with the purpose of this Capital Reserve Fund. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 16. To see if the Town will vote to establish a Capital Reserve in accordance with RSA35:1 for the purpose of purchasing new radio equipment for the Winnisquam Fire Department and to raise and appropriate \$5,000.00 to be placed in this fund. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

ARTICLE 17. To see if the Town will raise and appropriate the sum of \$ 238,355 for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

ARTICLE 18. To see if the Town will raise and appropriate the sum of \$ 186,500 for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year. RECOMMENDED BY THE BUDGET COMMITTEE. RECOMMENDED BY THE BOARD OF SELECTMEN.

ARCTICLE 19. To see if the Town will authorize the Selectmen to transfer a parcel of land to the Shaker Regional School District that was received by the Town from Russell H. and Carrie W. Cushing which currently provides access to the Belmont Elementary School from Route 140, as more particularly described in a deed recorded in the Belknap County Registry of Deeds at Book 876, page 344. RECOMMENDED BY THE BOARD OF SELECTMEN.

Given under our hands and seal this the 18th day of February in the year of our lord one thousand nine hundred and ninety-nine.

hairmar

Ward Peterson

David W. Mika,

Belmont Board of Selectmen

A True Copy of Warrant- Attest Donna J. Cilley David W. Mika Ward Peterson

Belmont Board of Selectmen

We hereby certify that on Hday of February, 1999, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and Sarge's Store, all being public places in said Town, on the other of February, 1999.

Donna J. Gilley Chairmar

Ward Peterson David W. Mika

Belmont Board of Selectmen

## 1998 Budget for the Town of Belmont

	Actual Approp 1998	Actual Expended 1998		Bud Comm Recommend 1999	Not Recommended Bud Comm
GENERAL GOVERNMENT					
Executive Office	146,942	145,354	161,772	161,772	
Elec. Reg. & Vital Stat	51,622	47,555	53,379	53,379	
Financial Administration	93,530	86,030	98,517	98,517	
Property Revaluation	14,000	20,470	16,000	16,000	
Legal & Judicial	23,600	24,711	26,100	26,100	
Personnel Administration	213,854	204,526	231,747	231,747	
Planning & Zoning Board	68,430	68,709	74,541	74,541	
Tax Maps	49,350	49,350	59,519	59,519	
General Government Bldg.	34,900	35,793	67,650	67,650	
Cemeteries	8,020	6,836	8,200	8,200	
Insurance	110,044	94,898	126,168	126,168	
PUBLIC SAFETY					
Police	534,859	483,816	559,059	559,459	
Ambulance	19,500	14,139	21,900	21,900	
Fire	282,236	257,806	333,048	333,048	
Forest Fire	5,100	4,778	4,800	4,800	
Winnisquam Fire Dept	25,450	25,450	25,200	25,200	
Building Inspection	26,254	31,520	34,139	34,139	
Emergency Management	2,500	2,312	2,500	2,500	
HIGHWAYS AND STREETS					
Highway & Streets	371,988	361,214	434,254	434,254	
Highway Block Grant	190,000	190,000	ARTICLE	ARTICLE	
Street Lighting	4,200	4,062	4,200	4,200	
SANITIATION					
Solid Waste Disposal	320,836	307,018	327,836	327,836	
WATER DISTRIBUTION & TREATMENT					
Water Services	88,450	88,450	ARTICLE	ARTICLE	
Water Treatment	236,049	236,049	ARTICLE	ARTICLE	
HEALTH			0.000	0.000	
Animal Expenses	1,041	1,041	3,980	3,980	
Health Agencies & Hospitals	38,437	38,436	39,338	39,338	
WELFARE					
Administration	15,650	15,987	15,850	15,850	
Direct Assistance	68,950	70,477	70,800	70,800	
CULTURE & RECREATION					
Parks & Recreation	15,000	14,857	15,100	15,100	
Library	39,483	39,483	42,400	42,400	
Patriotic Purposes	11,176	10,473	11,300	11,300	
CONSERVATION					
Conservation Commission	485	485	2,533	2,533	
DEBT SERVICES					
Principal-Long Term Bond	0	0	21,500	21,500	
Interest-Long Term Bond	0	0	11,245	11,245	
Interest On TAN	50,000	0	50,000	50,000	

## Capital Outlay

	Actual Approp 1998	Expended	Select Recommend 1999	Recommend	Not Recommended Bud Comm
CAPITAL OUTLAY					
Equip. Vecicles & Machinery	278,909	276,701	194,838	176,921	17,917
Buildings	39,500	45,205	17,675	17,675	
Improv. Except Buildings	98,998	90,071	81,700	81,700	
CAPITAL OPERATING TRANSFERS					
To Capital Reserve	195,000	195,000	25,000	ARTICLE	
From Capital Reserve	73,596	73,596	0	0	
ENCUMBRANCE CARRY FORWARD	4,318	4,318	0	0	
TOTAL APPROPRIATIONS	\$3,854,255	\$3,668,974	\$3,275,787	\$3,233,270	\$17,917
TOTALS W/O WAT & SEWER	3,529,756	3,344,478	3,275,787	3,233,270	17,917

# Comparative Statement of Appropriations and Expenditures

Fiscal Year Ending December 31, 1998

TITLE OF APPROPRIATION	TOTAL APPROPRIATI 1998	TOTAL EXPENDED 1998	TOTAL ENCUMBERED	EXPENDED (Over) Under
Executive Office	146,942	145,354		1.588
Elec. Reg. & Vital Stat	51,622	47,555		4,067
Financial Administration	93,530	86,030		7,500
Property Revaluation	14,000	20,470		(6,470)
Legal & Judicial	23,600	24,711		(1,111)
Personnel Administration	213,854	204,526		9,328
Planning & Zoning Board	68,430	68,709		(279)
Tax Maps	49,350	49,350		0
General Government Bldg.	34,900	35,793		(893)
Cemeteries	8,020	4,336	2,500	1,184
Insurance	110,044	94,898		15,146
Police	534,859	483,816		51,043
Ambulance	19,500	14,139		5,361
Fire	282,236	257,806		24,430
Forest Fire	5,100	4,778		322
Winnisquam Fire Dept	25,450	25,450		0
Building Inspection	26,254	31,520		(5,266)
Emergency Management	2,500	2,312		188
Highway & Streets	371,988	361,214		10,774
Highway Block Grant	190,000	190,000		0
Street Lighting	4,200	4,062		138
Solid Waste Disposal	320,836	307,018		13,818
Animal Holding Expenses	1,041	1,041		0
Health Agencies Welfare Administration	38,437	38,436		1
Welfare Direct Assistance	15,650	15,987		(337)
Culture & Recreation	68,950 15,000	70,477 14,857		(1,527) 143
Library Expenses	39,483			143
Patriotic Purposes	11,176	39,483 10,473		703
Conservation Commission	485	485		0
Principal-Long Term Bond	465	405		0
Interest-Long Term Bond	0	0		0
Interest On Tax Anticipation	50,000	0		50,000
Capital Outlay	417,407	312,762	99,217	5,429
To Capital Reserve	195,000	195,000	55,217	0,420
TOTALS	\$3,449,844	\$3,162,850	\$101,717	\$185,278
Appropriations Carried into 1998	4,318	4,318		
From Capital Reserve	73,596	73,596		0
GRAND TOTAL	\$3,527,758	\$3,240,764	\$101,717	\$185,278

Paid:

#### **DEPARTMENTAL EXPENSES FOR 1998**

7 500 00

#### EXECUTIVE OFFICE Appropriation

#### \$146,942.00

Salary-Selectmen	7,500.00
Salary-Trustee, Trust Funds	1,000.00
Salary-Moderator	300.00
Salary-Town Administrator	46,249.97
Salary-Exec. Sec/Admin Assis	25,111.86
Salary-Assessing Assistant	13,514.24
Salary-Extra Hire	5,315.00
Salary-Overtime	567.35
Telephone	4,115.22
Postage	3,132.85
Service Contracts	4,979.31
Computer	4,079.85
Printing	205.05
Public Notice Expense	633.83
Advertising	674.06
Belknap Cnty Registry	217.64
Conferences	315.00
	610.00
Dues	0.00
LR Planning Commission	1.305.72
Books & Periodicals	334.35
Subscriptions	1,325.52
Taining & Mileage	2,364.60
NHMA Dues	173.77
Professional Services	
Equipment	1,319.99
Equip Repairs & Maint	240.00
Copier Lease - Service	1,990.73
Supplies	1,600.34
Stationary	275.00
Printing Town Report	4,490.00
Engineering Services	10,712.00
General Expense	700.82
	\$445 054 07
TOTAL PAID	\$145,354.07
ELECTION, REGISTRATION &	
VITAL STATISTICS	
Appropriation	
Paid:	
Salary-Town Clerk	17,483.70
Salary-Deputy Town Clerk	12,785.65
Salary-Ballot Clerks	1,304.00
Salary-Supervisors, Checklist	568.00
	9,753.76
Salary-Extra Hire	99.23
Salary-Overtime	342.19
Telephone	388.36
Postage	426.60
Service Contracts	25.00
Printing	156.06
Advertising	43.00
Conferences	20.00
Dues	14.88
Training & Mileage	274.74
Meals	214.14

\$51,622.00

Equipment Maint & Repair	558.73	
Supplies	760.48	
Stationary	0.00	
Forms	0.00	
Supervisors Expense	2,551.11	
Supervisors Expense	2,551.11	
TOTAL PAID	\$47,555.49	
10 MET AID	\$11,000.45	
FINANCIAL ADMINISTRATION		
Appropriation		\$93,530.00
, ppropriation		\$00,000.00
Paid:		
Salary-Accountant	30,246.93	
Salary-Treasurer	5,000.00	
Salary-Tax Collector	17,483.70	
Salary-Deputy Tax Collector	13,302.25	
Salary-Overtime	744,83	
Salary-Budget Comm/Clerk	0.00	
Budget Committee Expenses	569.98	
Telephone	546.79	
Postage	5,831.62	
Service Contract	0.00	
Belknap County Registry	1,438.32	
Title Search	640.00	
Conferences	497.00	
Dues	0.00	
Training & Mileage	55.50	
Equipment	0.00	
Equipment Maintenance	78.75	
Annual Audit	4,075.00	
Supplies	461.86	
Stationary	0.00	
Tax Bill Forms	2,115.75	
Treasurer General Expense	13.46	
Accountant General Expense	2,927.95	
TOTAL PAID	\$86,029.69	
PROPERTY REVALUATION		
Appropriation		\$14,000.00
Paid:		
Property Appr/Pickup Fees	12,770.00	
Appraisal Fees-Appeals	6,950.00	
Salary - Assessing	750.00	
TOTAL PAID	\$20,470.00	
LEGAL & JUDICIAL		<b>\$00,000,00</b>
Appropriation		\$23,600.00
Deid		
Paid:	11.050.01	
Salary-Town Administrator	14,250.21	
Legal Expenses	10,461.16	
Legal Expenses Dogs	0.00	
Legal Expenses Damages	0.00	
TOTAL PAID	\$24,711.37	
TO TAET AD	φ24,111.31	

105

\$204,526.05

\$49,882.10

#### PERSONNEL ADMINISTRATION Appropriation

Paid:	
Town Share FICA	35,961.29
Town Share Medicare	10,882.87
Town Share Health Insurance	57,704.69
Union Health Insurance	41,326.92
Disability & Life Insurance	6,974.94
Union Dental Insurance	3,425.84
NH Unemployment Compensation	1,684.00
Town Share Dental Insurance	4,227.57
Police Dept Retirement	14,969.36
Fire Dept Retirement	8,910.80
Employees Retirement	18,457.77

#### TOTAL PAID

#### PLANNING BOARD Appropriation

Paid:	
Salary-Administrator	31,516.90
Salary-Clerk	12,133.17
Telephone	222.03
Postage	1,456.74
Printing	914.02
Public Notices	1,287.36
Legal Expenses	287.98
Publications	1,593.60
Training & Mileage	0.00
Supplies	470.30
Master Plan Info Projects	0.00

#### TOTAL PAID

#### ZONING BOARD Appropriation

Paid: Salary-Administrator Salary-Clerk Telephone Postage Public Notices Legal Expenses Publications Training	7,056.45 2,279.10 170.84 926.68 653.42 7,085.57 93.00 285.00 277.02
Supplies	277.08
TOTAL PAID	\$18,827.14

TAX MAP EXPENSES Appropriation

Paid: Tax Map Update Expenses \$54,627.00

49,350.00

\$13,803.00

\$49,350.00

TOTAL PAID	\$49,350.00	
GENERAL GOVERNMENT BUILDINGS Appropriation		\$34,900.00
		404,000.00
Paid: Building Repair & Maintenance	7,545.42	
Electric	6,016.36	
Heat	3,318.13	
Water Rent	136.03	
Sewer Rent Hydrant Rent	505.63 9,850.00	
Custodial Services	4,110.26	
Supplies	357.60	
Ground Maintenance	3,942.00	
Building's General Expense	11.97	
TOTAL PAID	\$35,793.40	
CEMETERIES		\$0.000.00
Appropriation		\$8,020.00
Paid:		
Cemetery General Expense	6,836.00	
TOTAL PAID	\$6,836.00	
_		
INSURANCE		
Appropriation		\$110,044.00
Paid:		
NHMA Worker's Compensation	48,562.00	
NHMA Liability Trust	46,336.00	
Insurance Contingency	0.00	
TOTAL PAID	\$94,898.00	
POLICE DEPARTMENT		\$534,859.00
Appropriation		\$334,039.00
Paid:		
Salary-Police Chief	41,060.97	
Salary-Sargeant # 1	31,511.26 37,208.00	
Salary-Sargeant # 2 Salary-Sargeant # 3	33,140.16	
Salary-Patrolman # 1	32,353.60	
Salary-Patrolman # 2	34,590.56	
Salary-Patrolman # 3	31,423.68	
Salary-Patrolman # 4	32,838.24	
Salary-Patrolman # 5	31,787.60	
Salary-Patrolman # 6 Salary-Patrolman # 7	28,799.44 1,372.80	
Salary-Exec.Secretary/Admin.Ass	25,765.96	
Salary-Dog Control Officer	0.00	
Salary-Secretary/Dispatcher	8,189.98	
Salary-Holiday Pay	16,240.49	

Salary-Special Duty Pay	12,569.75		
Salary Extra Hire	735.25		
Salary-Overtime	35,435.49		
Office Expense	712.64 8,790.95		
Telephone			
Uniforms	3,644.30 4,270.08		
Electric	680.45		
Heat	64.70		
Water Rent	250.90		
Sewer Rent	1,001.97		
Postage	0.00		
Mileage Reimburs-Dog Officer	1,801.15		
Service Contracts Computer	39.95		
Printing & Forms	610.45		
Legal Expenses	0.00		
Conferences	269.00		
Dues	420.00		
Associations	24.96		
Books & Periodicals	804.99		
Professional Services	1,887.50		
Training	878.07		
Equipment	799.99		
Uniform Cleaning	1,107.38		
Special Equip (Ammunition)	1,881.13		
Photo Lab & Blood Test	1,178.74		
Medical Expenses	1,238.72		
Custodial Services	2,696.00		
Investigation Expense	0.00		
Supplies	1,367.36		
Vehicle Repairs & Maint	3,160.05		
Vehicle Fuel	5,937.69		
Tires	2,266.24		
Radio & Radar Repairs	1,007.25		
	£402.045.04		
TOTAL PAID	\$483,815.84		
AMBULANCE			
Appropriation		\$19,500.00	
Paid	1 200 10		
Salary-Training	4,582.19		
Equipment	2,000.02		
Medical Supplies	2,182.03		
Medical Expenses	176.52		
Comstar Fees	5,198.69		
TOTAL PAID	\$14,139.45		
101121100			
FIRE DEPARTMENT		\$282,236.00	
Appropriation		\$202,230.00	
Paid:			
Salary-Fire Chief	45,663.15		
Salary-Deputy Chief	39,475.93		
Salary-Firefighter/EMT	28,776.80		
Salary-Firefighter/EMT	29,537.52		
Salary-Volunteers	35,879.80		
Salary-Volunteers Training	9,527.19		
Salary-Station Coverage	5,062.13		

Salary-Extra Hire	3,484.97	
Salary-Overtime Emergency	5,210.68	
Salary-Overtime Training	1,381.97	
Office Expense	953.86	
Telephone	3,188.71	
Uniforms/Clothing	2,341.33	
Electric	6,235.50	
Heat	3,422.85	
Water Rent	109.30	
Sewer Rent	219.68	
Postage	159.22	
Computer	3,262.31	
Conferences	650.00	
Dues	469.00	
Books & Periodicals	40.97 78.95	
Subscriptions Training	2,491.00	
Equipment	1,573.93	
Equipment Maint & Repair	1,474.31	
Uniform Cleaning	472.89	
Building Maintenance	902.33	
Medical Expenses	646.39	
Fire Prevention	692.90	
Supplies	3,438.11	
Vehicle Repair & Parts	14.055.00	
Vehicle Fuel	2,381.47	
Tires	2,558.34	
Radio Repairs	1,232.53	
Station Dumpster	615.00	
General Expense	140.00	
TOTAL PAID	\$257,806.02	
TOTAL PAID	\$257,806.02	
	\$257,806.02	
FOREST FIRE Appropriation	\$257,806.02	\$5,100.00
FOREST FIRE	\$257,806.02	\$5,100.00
FOREST FIRE	\$257,806.02	\$5,100.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire	488.49	\$5,100.00
FOREST FIRE Appropriation Paid:		\$5,100.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies	488.49 4,290.00	\$5,100.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire	488.49	\$5,100.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies	488.49 4,290.00	\$5,100.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID	488.49 4,290.00	\$5,100.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT	488.49 4,290.00	
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID	488.49 4,290.00	\$5,100.00 \$25,450.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation	488.49 4,290.00	
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation Paid:	488.49 4,290.00 \$4,778.49	
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation	488.49 4,290.00	
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation Paid:	488.49 4,290.00 \$4,778.49	
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation Paid: Winnisquam Fire Department	488.49 4,290.00 \$4,778.49 25,450.00	
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation Paid: Winnisquam Fire Department TOTAL PAID	488.49 4,290.00 \$4,778.49 25,450.00	
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation Paid: Winnisquam Fire Department TOTAL PAID BUILDING INSPECTION	488.49 4,290.00 \$4,778.49 25,450.00	\$25,450.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation Paid: Winnisquam Fire Department TOTAL PAID	488.49 4,290.00 \$4,778.49 25,450.00	
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation Paid: Winnisquam Fire Department TOTAL PAID BUILDING INSPECTION Appropriation	488.49 4,290.00 \$4,778.49 25,450.00	\$25,450.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation Paid: WINNISQUAM FIRE DEPT Appropriation For Department TOTAL PAID	488.49 4,290.00 \$4,778.49 25,450.00 \$25,450.00	\$25,450.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation Paid: WINNISQUAM FIRE DEPT TOTAL PAID BUILDING INSPECTION Appropriation	488.49 4,290.00 \$4,778.49 25,450.00 \$25,450.00 27,077.70	\$25,450.00
FOREST FIRE Appropriation Paid: Salary-Forest Fire Supplies TOTAL PAID WINNISQUAM FIRE DEPT Appropriation Paid: WINNISQUAM FIRE DEPT Appropriation For Department TOTAL PAID	488.49 4,290.00 \$4,778.49 25,450.00 \$25,450.00	\$25,450.00

Telephone	205.54	
Postage	188.53	
Dues/Membership	1,319.69	
Vehicle Repair & Maint	1,525.93	
Vehicle Fuel	259.74	
Tires	152.88	
General Expense	257.93	
TOTAL PAID	\$31,520.29	
EMERGENCY MANAGEMENT		
CIVIL DEFENSE		
Appropriation		\$2,500.00
Paid:		
General Expense	2,312.49	
TOTAL PAID	\$2,312.49	
HIGHWAY DEPARTMENT		
Appropriation		\$371,988.00
, ppropriation		\$\$11,000.00
Paid:		
Salary-Highway Supervisor	39,356.16	
Telephone	1,217.29	
Electric	1,003.55	
Heating Fuel	1,145.79	
Water Rent	45.07	
Sewer Rent	240.31	
Conferences	135.00	
NH Occupational Testing	190.25	
Office Supplies	205.01	
Salary-Equipment Operator #1	22,848.20	
Salary-Equipment Operator #2	17,394.40	
Salary-Equipment Operator #3	27,084.64	
Salary-Equipment Operator #4	24,860.72	
Salary-Equipment Operator #5	33,005.77	
Salary-Extra Hire	3,099.52	
Salary-Overtime Protective Clothing	12,938.05 397.22	
Equipment Purchases	1,923.46	
Small Engine Maint & Repair	82.22	
Uniforms/Cleaning	1,244.10	
Shop Supplies	952.22	
Vehicle Repair & Maint	23,390,18	
Vehicle Fuel	7,764.62	
Tires	3,435.19	
Radio Repairs	1,559.80	
Chains	415.75	
Lubricants	716.99	
Street Signs	7,184.69	
Street Painting	1,006.00	
Seal Coating	4,875.98	
Sand	18,151.00	
Sweeping	2,015.00	
Cold Patch	1,729.14	
Equipment Hire	4,778.77	
Tools	3,252.38	
Salt	34,866.57	
Asphalt	25,870.04	

Gravel	13,295.17	
Calcium Chloride/Dust Control	4,786.61	
Brush Control	1,825.00	
Tree Removal	1,957.50	
Culverts	1,055.90	
Drainage	6,556.15	
General Expense	1,356.67	
TOTAL PAID	\$361,214.05	
HIGHWAY BLOCK GRANT EXPENSES		
Appropriation		\$190,000.00
Paid:		
Highway Block - Expenses	190,000.00	
TOTAL PAID	\$190,000.00	
STREET LIGHTING		
Appropriation		\$4,200.00
Appropriation		\$4,200.00
Delt		
Paid:		
Electricity	4,061.81	
TOTAL PAID	\$4,061.81	
SANITATION-SOLID WASTE DISPOSAL		
SANITATION-SOLID WASTE DISPOSAL Appropriation		\$320,836.00
		\$320,836.00
		\$320,836.00
Appropriation Paid:	102 477 47	\$320,836.00
Appropriation Paid: Contract For Pickups	102,477.47	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses	515.85	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative	515.85 193,533.53	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling	515.85 193,533.53 4,009.94	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste	515.85 193,533.53 4,009.94 4,336.00	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling	515.85 193,533.53 4,009.94	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells	515.85 193,533.53 4,009.94 4,336.00 2,145.20	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste	515.85 193,533.53 4,009.94 4,336.00	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells	515.85 193,533.53 4,009.94 4,336.00 2,145.20	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID	515.85 193,533.53 4,009.94 4,336.00 2,145.20	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells	515.85 193,533.53 4,009.94 4,336.00 2,145.20	\$320,836.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID	515.85 193,533.53 4,009.94 4,336.00 2,145.20	\$320,836.00 \$1,041.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES	515.85 193,533.53 4,009.94 4,336.00 2,145.20	
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES	515.85 193,533.53 4,009.94 4,336.00 2,145.20	
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation Paid:	515.85 193,533.53 4,009.94 4,336.00 2,145.20 \$307,017.99	
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation	515.85 193,533.53 4,009.94 4,336.00 2,145.20	
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation Paid: Animal Holding Expenses	515.85 193,533.53 4,009.94 4,336.00 2,145.20 \$307,017.99	
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation Paid:	515.85 193,533.53 4,009.94 4,336.00 2,145.20 \$307,017.99	
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation Paid: Animal Holding Expenses TOTAL PAID	515.85 193,533.53 4,009.94 4,336.00 2,145.20 \$307,017.99	
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation Paid: Animal Holding Expenses TOTAL PAID HEALTH AGENCIES	515.85 193,533.53 4,009.94 4,336.00 2,145.20 \$307,017.99	\$1,041.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation Paid: Animal Holding Expenses TOTAL PAID	515.85 193,533.53 4,009.94 4,336.00 2,145.20 \$307,017.99	
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation Paid: Animal Holding Expenses TOTAL PAID HEALTH AGENCIES Appropriation	515.85 193,533.53 4,009.94 4,336.00 2,145.20 \$307,017.99	\$1,041.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation Paid: TOTAL PAID HEALTH AGENCIES Appropriation Paid:	515.85 193,533.53 4,009.94 4,336.00 2,145.20 \$307,017.99 1,041.00 \$1,041.00	\$1,041.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation Paid: Animal Holding Expenses TOTAL PAID HEALTH AGENCIES Appropriation Paid: Community Health & Hospice	515.85 193,533.53 4,009.94 4,336.00 2,145.20 \$307,017.99 1,041.00 \$1,041.00	\$1,041.00
Appropriation Paid: Contract For Pickups Transfer Station Expenses Concord Cooperative Recycling Hazardous Waste Landfill Monitoring Wells TOTAL PAID ANIMAL EXPENSES Appropriation Paid: TOTAL PAID HEALTH AGENCIES Appropriation Paid:	515.85 193,533.53 4,009.94 4,336.00 2,145.20 \$307,017.99 1,041.00 \$1,041.00	\$1,041.00

Lakes Region Family Services	3,000.00	
Youth Services Bureau	12,788.39	
New Beginnings - Crisis CTR	1,000.00	
American Red Cross	1,400.00	
	1,100.00	
TOTAL PAID	\$38,436.39	
101121110	400,100100	
WELFARE ADMINISTRATION		
Appropriation		\$15,650.00
Appropriation		\$10,000.00
Paid:		
Salary-Welfare Administrator	15,333.20	
Telephone	430.21	
Dues	25.00	
Supplies	198.13	
Supplies	130.13	
TOTAL PAID	\$15,986.54	
TOTALTAD	\$10,000.04	
WELFARE VENDOR PAYMENTS		
Appropriation		\$68,950.00
Appropriation		\$00,000.00
Paid:		
Housing	51,366.96	
Food	3,875.02	
Utilities	10,131.20	
Heating	908.14	
Clothing	326.04	
Medical Expenses	3,207.92	
	112.95	
Household Necessities	549.01	
Other Expenses	549.01	
TOTAL PAID	\$70,477.24	
TOTAL FAID	\$10,411.24	
CULTURE & RECREATION		
Appropriation		\$15,000.00
Appropriation		\$10,000.00
Paid:		
Electric	848.88	
Water	174.10	
Equipment	8,538.70	
Maintenance & Repairs	5,295.03	
Ground Improvements	0,200.00	
oround improvements		
TOTAL PAID	\$14,856.71	
I O I NET AD	φ11,000.11	
LIBRARY		
Appropriation		\$39,483.00
. H.EE. Manager		
Paid:		
Salary-Library	14,033.63	
Salary-Extra Hire	3,239.50	
General Expenses	22,209.87	
	,_00.01	
TOTAL PAID	\$39,483.00	

PATRIOTIC PURPOSES		
Appropriation		\$11,176.00
Paid:		
Old Home Day	3,300.00	
Fireworks	4,500.00	
Memorial Day	500.00	
Civic Profile Steering Comm	1,968.85	
Beautification Comm Gen Exp	203.92	
TOTAL PAID	\$10,472.77	
CONSERVATION COMMISSION		
Appropriation		\$485.00
		• • • • • • • • • • • • • • • • • • • •
Paid:		
P/T Secretary	72.57	
General Expenses	412.43	
TOTAL PAID	\$485.00	
INTEREST TAX ANTICIPATION DEBT		
Appropriation		\$50,000.00
, propriation		\$00,000.00
Paid:		
Debt Interest Tax Anticipation	0.00	
TOTAL PAID	\$0.00	
CAPITAL OUTLAY		
Appropriation		\$278,909.00
, ppropriation		\$210,000.00
Paid:		
FD Adapters & Fittings	259.50	
FD Motorola Pages	0.00	
FD Firefighting Gear	14,757.00	
FD Sigma Face Pieces	2,390.00	
FD Hand Tools	987.44	
FD Fire Hose	5,627.85	
FD Nozzles	2,334.54	
PD Police Cruisers	55,083.15	
FD Handlights	1,440.86	
FD SCBA Units	11,426.80	
AM Ambulance Replacement	110,870.00	
AM Ambulance Equipment	16,851.43	
WFD Ambulance Cot WFD Portable Radio	1,200.00 350.00	
WFD Fortable Radio WFD Survior Packs		
ER T\C Document Restoration	2,400.00 1,960.00	
PD Firearms		
PD Photography Equipment	1,500.00 1,139.80	
HWY 3/4 Ton Pick Up W/Plow	29,852.00	
TC Equipment	11,654.00	
TH Furnishings	4,617.00	
TOTAL PAID	\$276,701.37	

CO IMPROVEMENTS BUILDINGS Appropriation		\$39,500.00	
Paid: CO Town Hall Security CO Library Improvements CO Renovations Town Hall	2,024.33 2,560.98 40,620.00		
TOTAL PAID	\$45,205.31		
TOTAL PAID	φ <del>4</del> 0,200.01		
CO IMPROV EXCEPT BUILDINGS Appropriation		\$98,998.00	
Paid:			
CO FD Dry Hydrant Maintenance	540.00		
CO HD Removal Fuel Tanks	8,317.41		
CO Cemetery Maintence	3,947.97		
CO Sidewalk - Shaker Road	17,266.10		
CO Revaluation - Town	59,999.52		
TOTAL BAID	\$90.071.00		
TOTAL PAID	\$90,071.00		
CAPITAL RESERVE TRANSFERS T	O TRU		
Appropriation		\$195,000.00	
Paid:			
CAP RES-FD Fire Truck	30,000.00		
NON CAP Reserve-Economic Devel			
CAP RES-Public Works Facility	50,000.00		
CAP RES-PD Computer Equipment			
CAP RES-Winnisquam Rec Area	40,000.00		
	C105 000 00		
TOTAL PAID	\$195,000.00		
CAP-AGENTS-TRANSFERS FROM	TRUSTEE		
Appropriation		\$73,595.74	
Deid			
Paid: CAP-Agents-Cotton Hill	69,570.09		
CAP-Agents-Winnisg Rec Area	4,025.65		
CAP-Agents-Winnisq Rec Area	4,025.05		
TOTAL PAID	\$73,595.74		
TOTAL PAID	\$73,393.74		
ENCUMBRANCE CARRY FORWAR	DEXP		
Appropriation		\$4,318.00	
Paid:			
Encumbrance Carry Forward	4,318.00		
choundraide outry rotward	4,010.00		
TOTAL PAID	\$4,318.00		
IO IALI AD	φ+,010.00		

# 1998 Employee Wages Paid

Gerri L. Ainsworth	\$18,233.54	Roxanne L. Lawrence	1,259.59
Albert Akerstrom	45,869.98	Karl G. Leighton	19.80
Mark A. Akerstrom	1.774.08	Norman J. Lemay	27.445.28
Robert S. Akerstrom	1,909.51	Mark B. Lewandoski	43,241.61
Joshua A. Bagley	2,168.55	Brian J. Loanes	45.023.87
Everett W. Bailey	333.33	Richard W. Mann	34,742.37
Robert W. Bennett	27,749.94	Diane M. Marden	17,434.71
Gary G. Boisvert	28,305.56	James F. Marden Sr.	36,635.55
Diana A. Bourgue	256.50	Karen A. McCarty	29,013.04
Arilda M. Brown	130.50	Michael P. McCarty	36,301.73
Calvin D. Brown	143.00	Sean McCarty	472.89
Luther Brown	29,384.42	Jane Mcletchie	179.50
Retta L. Brown	19.80	Jeffrey P. Mellett	1,997,49
Richard A. Bryant	40,599.99	Kevin M, Mellett	579.67
Adam Calnan	3,423.57	David W. Mika	2,500.00
David Caron	333.33	John R. Miller	1.056.11
Dana B. Chase	1,996.03	Constance Mirski	238.00
Loring Child	1,751.70	Elaine M. Murphy	13.247.47
Donna J. Cilley	17,833.20	Pauline E. Murphy	70.00
Francis Clairmont	39,076.15	Thomas M. Murphy	2.580.38
Carl Cleveland Jr.	451.46	Michael A. Newhall	2,518.59
	2,582.59	Gregory L. Nichols	734.40
Sarah J. Cripps Steven H. Crockett	43.071.77	David C. Nielsen	45,776.99
		Charles B. O'Connor	41.237.40
Candace L. Daigle	38,573.35 1,070.97	Bruce O'Hara	19.80
Steven J. Dalton		Brenda J. Paquette	30,359.71
James W. Davis	33,964.99 90.43	Jeff S. Paradise	19.80
Linda Davis	90.43 1,588.48	Ward R. Peterson	2,500.00
Ava M. Dungelman	251.50	Theresa D. Ralls	9,753.76
Susan L. Dupis	3,345.64	Susan M. Rhodes	3,239.50
Merle Dewitt II	3,345.04 126.00	Joanne L. Ricard	14,033.63
Audrey A. Ekberg		Suzanne S. Roberts	333.34
David L. Estes	38,354.98	Patrick J. Rockburn	1.557.60
Robert C. Ferris Jr.	328.83	Richard K. Siegel	39,799.05
James A. Fortin	5,630.64	Joanne E. Stevens	39,799.05 94.50
Steven Fournier	300.00 297.80	Gerd Stewart	5,000.00
Pamela B. Gardner			1,713.16
Kristy L. Gasch	211.41	Charles D. Storez Lorraine Sturtevant	251.50
Gregory A. Gaudet	4,822.48		414.31
Wayne E. Ginnow	20,125.39	Douglas R. Trottier	60,500,18
Gregory W. Gordon	1,689.63	Matthew H. Upton	25,980.65
Frederic J. Greene	35,043.54	Lori Ann Walker	
Doralyn Harper	34,967.40	Robert M. Waters	663.68
Marcey M. Harriman	7,019.68	Herbert I. Weeks	3,308.32
Jeffrey Huckins Sr.	290.01	Nikki J. Wheeler	6,708.00
Susan R. Jesseman	3,207.91	Eric E. Wilking	1,796.69
Carol A. Lacasse	26,843.68	Linda S. Wilking	1,296.75
Norman N. Lacasse	30,307.92	Russell Wyatt, II	19.80
Robert F. Laraway	19.80	Frank N. Wyatt	19.80
Bradley A. Lawrence	4,016.00		

TOTAL WAGES PAID

\$1,193,576.93

	*			
DEPARTMENT OF REV Municipal Se Concord, NH 1998 Tax Ra	rvices Div 03302-04	ision 87		
Town/City of: BELMONT				Tax Rates
Less: Revenues Less: Shared Revenues Add: Overlay	3,774,343 2,347,725 30,599 151,039 57,100			
Net Town Appropriation Special Adjustment		1,604,158 0		
Approved Town/City Tax Effort Municipal Tax Rate	l Portion		1,604,158	6.30
Due to Local School Due to Regional School	0 7,062,353 91,158			
Net School Appropriation Special Adjustment		6,971,195 0		
Approved School(s) Tax Effort School(s) Tax Rate	y Portion		6,971,195	27.38
Due to County	532,066 6,274			
Net County Appropriation Special Adjustment		525,792 0		
Approved County Tax Effort County Tax Rate			525,792	2.07
Combined Tax Rate Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitmer	nt(s)		9,101,145 (57,100) 0	35.75
Total Property Tax Commitment			9,044,045	
	of Rate - Tax Rate	-	Assessment	
254,577,520	35.75		9,101,145	

### Librarian's Report

1998 Circulation:	
Non-fiction:	
Adult	847
Juvenile	831
Fiction:	
Adult	4,290
Juvenile	4,870
Magazines	
Adult	1,250
Juvenile	40
Videos	8
Books borrowed through ILL*	187
Books Loaned	52
*Inter-library Loan	
Total Circulation:	12,409

1998 showed a decrease in circulation, but an increase in new patrons,, bringing the total to 1,882. So why a decrease in circulation? People just don't use their cards after signing up for them.

By April we will have a computer for use by patrons. Hopefully this will bring more people in and after using the computer will take out a good book to read.

Susan Rhodes was hired as a Library Clerk. She has been a great addition and is working very hard helping to automate the Library. Sometime this year, everything will be on computer.

We are looking forward to a great year and hope everyone will come in and take advantage of all the new things that are happening here.

Joanne Ricard Librarian

# REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE THE TOWN OF BELMONT ON DECEMBER 31, 1998

(Unaudited)	200	Dr. A. Land and Strandson	PRINCIPAL	12-2-2- 12-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	第二日の代に「「「「「「「「」」」」	京三陸市に使え,前部北京	後にの 月四月 西北田市	INCOME NO WAS A COMPANY	「「「「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」」」」	
HOW INVESTED		Additions	, su							
No. of Description of Investment Beginning		Purchases	Cash Capital Caine	Proceeds from	Gains or Balance (Losses) End From Sair Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Interest
Shares COMMON FUNDS 1981 8.2.5 Seigman Common 1367 073 T. Rowe Price 12982.287 Ficelity Fund 815.497 4362 Ficelity Utilities Income	\$215,302.64 \$19,429.61 \$210,758.24 \$5,584.10 \$18,595.45	\$0.00	11.49 34.16 69.71 11.68 16.74		\$258,914,13 \$21,683.77 \$233,227,95 \$65,78 \$595,78 \$21,012,19	\$3,348.86 \$3,348.86 \$1,653.75 \$462.96 \$223.78 \$5,100.06	\$5,088.12 \$801.50 \$3,768.92 \$151.75 \$652.18	\$4,429.81 \$508.95 \$3,679.51 \$131.89 \$0.00	\$4,007.17 \$1,946.30 \$552.37 \$243.64 \$5,752.24	\$262,921.30 \$23,310.07 \$233,780.32 \$6,839.42 \$26,764.43
Citizens Bank - CD Citizens Bank - Checking TOTAL	\$7,858.98 \$477,529.02	\$0.00	\$71,443.78		\$7,858.98 \$548,972.80	\$16,403.44 \$27,192.85	\$365.29 \$275,311.72 \$10,827.76	\$277,676.42 \$8,750.16	\$365.29 \$14,038.74 \$26,905.75	\$8,224.27 \$14,038.74 \$575,878.55
OTHER FUNDS Duffy Trust (Various) 710.549 Lampev (Mass Inv. Growth) 156 Jamestown Cem. (Fleet Bank Stock)	\$69,658.48 \$5,889.40 \$2,662.50		\$5,955.51 \$901.24		\$75,613.99 \$6,790.64 \$2,662.50	\$72,461.46 \$1,098.53 \$1,157.89	\$5,839.53 \$204.97 \$305.76	\$254.94 \$0.00 \$0.00 Withdrawal	\$78,046.05 \$1,303.50 \$1,463.65 Interest from	\$153,660.04 \$8,094,14 \$4,126.15
CAPITAL RESERVE Shaker Regional Maintenance Public Works Facility Belmoort Fira Belmoort Higway Winnisquam Recreation Cotton Hill Road Commerky Maintenance BPD Computer System Economic Development	<ul> <li>\$20,050.03</li> <li>\$50,000.00</li> <li>\$50,000.00</li> <li>\$32,748.95</li> <li>\$50,00</li> <li>\$51,121.80</li> <li>\$52,000.00</li> <li>\$52,000.00</li> <li>\$50,00</li> </ul>	Reinve	Reinvestments	Maturity & Date	ate Add'I. Approp. \$50,000,00 \$30,000,00 \$40,000,00 \$40,000,00 \$52,000,00 \$55,000,00 \$55,000,00			(\$69,570.09)	FY 98 51,035,69 51,035,69 51,718,10 51,718,10 51,718,10 51,33 5103,33 5103,33 5103,33 5103,33 5103,33 5103,33 5103,33 5103,33 5103,33 5103,33 5103,33 5103,33 5103,33 5103,33 5103,33 510,33 510,33 510,33 510,33 510,55 50,55 50,5	Market Value \$21,085,72 \$21,085,73 \$30,004,30 \$30,004,30 \$34,467,05 \$34,467,05 \$30,005,73 \$20,005,73 \$21,003,58 \$225,003,58 \$25,000,00 \$225,000,00
ALL FUNDS	\$727,660.18									\$1,046,866.53

## Town Treasurer's Report 1-01-98 through 12-31-98

	Balance 01-01-98	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12-31-98
GENERAL FUND Citizens Bank (checking) Citizens Bank (Investments) Citizens Bank (payroll) Providian National Bank (Tax Collector checking	144,300.45 1,700,000.00 18,737.24 112.80	18,170,665.53 848,666.11	17,670,665.53 835,668.43	2,200,000.00 31,734.92
MILL GRANT ACCOUNT Providian National Bank	50.10	813,100.00	813,150.10	0.00
MILL PROJECT DONATION ACCOUNT Providian National Bank	77,073.96	134,593.58	199,444.99	12,222.55
AMBULANCE FUND Providian National Bank	129,728.23	55,149.22	129,069.06	55,808.39
CONSERVATION COMMISSION Providian National Bank	1,253.73	89.54	0.00	1,343.27
SEWER DEPARTMENT Citizens Bank (Village NOW acct.) Citizens Bank (Winnis. NOW acct.) Citizens Bank (Ladd Hill) Citizens Bank (Village C.D.) Citizens Bank (Winnis. C.D.)	256,499.56 94,802.13 208,115.13 0.00 0.00	230,694.55 807.66 253,574.89	250,810.99 208,922.79 0.00	74,685.69 0.00 253,574.89
WATER DEPARTMENT Providian National Bank (Village Checking) Providian National Bank (Winnis. Checking) Providian National Bank (Village C.D.) Providian National Bank (Village C.D.) Citizens Bank (Village M.M.) Citizens Bank (Winnis. M.M.)	44,991.44 24,598.78 93,692.16 24,839.22 28,049.26 5,095.26	21,002.11 5,405.18 1,469.79 1,186.61	16,143.13 0.00 0.00 0.00	29,457.76 99,097.34 26,309.01 29,235.87
ESCROW ACCOUNTS Providian National Bank	22,413.47	2,058.31	800.00	23,671.78

TOTALS

2,874,352.92 53,609,486.06 53,016,218.32 3,467,620.66

Respectfully submitted

GERD STEWART Treasurer

# Statement of Bonded Debt

PRINCIPAL PAYMENT	VILLAGE SEWER	MILL BUILDING	TOTAL
1999	55,000	21,500	76,500
2000	55,000	21,500	76,500
2001	55,000	21,500	76,500
2002	55,000	21,500	76,500
2003	55,000	21,500	76,500
2004	55,000	21,500	76,500
2005	0	21,500	21,500
2006	0	21,500	21,500
2007	0	21,500	21,500
2008	0	21,500	21,500
TOTALS	\$330,000	\$215,000	\$545,000
INTEREST	VILLAGE	MILL	
INTEREST PAYMENTS	VILLAGE SEWER	MILL BUILDING	TOTAL
PAYMENTS	SEWER	BUILDING	
PAYMENTS 	SEWER 28,672	BUILDING 11,245	39,917
PAYMENTS	SEWER	BUILDING	
PAYMENTS 	SEWER 28,672 23,247	BUILDING 11,245 10,120	39,917 33,367
PAYMENTS 1999 2000 2001	28,672 23,247 17,686	BUILDING 11,245 10,120 8,996	39,917 33,367 26,682
PAYMENTS 1999 2000 2001 2002	28,672 23,247 17,686 13,596	BUILDING 11,245 10,120 8,996 7,871	39,917 33,367 26,682 21,467
PAYMENTS 1999 2000 2001 2002 2003	28,672 23,247 17,686 13,596 8,071	BUILDING 11,245 10,120 8,996 7,871 6,747	39,917 33,367 26,682 21,467 14,818
PAYMENTS 1999 2000 2001 2002 2003 2004	28,672 23,247 17,686 13,596 8,071 2,720	BUILDING 11,245 10,120 8,996 7,871 6,747 5,622	39,917 33,367 26,682 21,467 14,818 8,342
PAYMENTS 1999 2000 2001 2002 2003 2004 2005	28,672 23,247 17,686 13,596 8,071 2,720 0	BUILDING 11,245 10,120 8,996 7,871 6,747 5,622 4,498	39,917 33,367 26,682 21,467 14,818 8,342 4,498
PAYMENTS 1999 2000 2001 2002 2003 2004 2005 2006	28,672 23,247 17,686 13,596 8,071 2,720 0 0	BUILDING 11,245 10,120 8,996 7,871 6,747 5,622 4,498 3,373	39,917 33,367 26,682 21,467 14,818 8,342 4,498 3,373

															non													
cember 31, 1998	MAIDEN NAME OF MOTHER	Diana Lee Wallace	Virginia Ann Flaherty	Mary Margaret Cedrone	Shannon Marie Zagranis	Lori Anne Hackett	Lisa Ann Amalfitano	Danamarie Tursi	Kristina Leah Hale	Sharon Rozkuszka	Heidi Marie Lowe	Denise Jo-Ann Goulet	Marcia Beth Alderink	Tammy Ann Cass	Rosemarie Cecelia Franson	Alison Elaine Marcroft	Suzanne Bergeron	Rhonda Kay Longfellow	Rose Michelle Shaw	Rhonda Jean Kimball	Stephanie Ann Lachance	Beth Arlene Stockwell	Deborah Jean Hill	Melissa Therese Hancock	Megan Michelle Lavalley	Imsuk Cho	Alison Christine Demers	Heather Freedom Kimball
3elmont - Year Ending Dee	NAME OF FATHER	Carl Rolland Hawkins	Thomas Michael McNeil	Steven Jay Smith	Jonathan Michael Osier	Joseph John Rotonelli	Richard Macle Lachapelle Jr	Billy Joe Annis	Christopher Kenneth Black	David Marshall Nix	Peter Daniel Follansbee	John Daniel Hutchins	Charles Edson Roberts	Nathaniel Alonzo Thomas	Frank Paul Marinace Jr	Douglas Todd Paquette	Thomas Elliott Taylor	Raymond Earl Drouin	William Charles Perez	Herbert Michael Bonk	Christopher Alan Gately	Joseph Raymond Allard	Donald Errold Fountain Jr	David Louis Delucca	Christopher George Burley	Matthew Shawn Contois	Glenn Allen Rand	Jason Michael Shaw
Births Registered in the Town of Belmont - Year Ending December 31, 1998	NAME OF CHILD	Madison Dorathy Hawkins	Gavin Scott McNeil	Gabrielle Marie Smith	Garrett Elmer Osier	Caitlin Brooke Rotonelli	Jake Louis Lachapelle	Natalie Marie Annis	MacKenzie William Black	Melanie Lynn Nix	Joshua Michael Follansbee	Benjamin James Hutchins	Cody Lee Roberts	Grody Maguire Thomas	Sophia Rebecca Marinace	Cameron James Paquette	Zachary Thomas Taylor	Caleb Raymond Drouin	Jacob Alexander Perez	Hunter Michael Bonk	Raina Marcelle Gately	Larry James Allard	Kerri Jolynn Fountain	Alexander David Delucca	Ian George Burley	Ryan James Contois	Maxwell Ryan Rand	Ian Matthew Shaw
Births	PLACE OF BIRTH	Laconia, NH	Laconia, NH	Feb 5 Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Belmont, NH	Nashua, NH	Laconia, NH	Laconia, NH	Franklin, NH	Laconia, NH	Concord, NH	Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Laconia, NH	Belmont, NH
	DATE	Jan 15	, 16	Feb . 5	6	6	12	24	28	Mar 11	20	. 24	25	Apr 6	17	21	26	29	30	May 13	13	15	29	Jun 13	25	Jul 20	21	28

uug 4 Laconia, NH 18 Laconia, NH 26 Laconia, NH 31 Laconia, NH iep 16 Lebanon, NH	Laconia, NH Laconia, NH Laconia, NH Laconia, NH Laconia, NH Lebanon, NH	Madison Dey Hartford Nicholas Scott Rolfe Katherine Jean Sinclair Spencer Joseph Raymond Battle Courtrey Jean Stevens	Charles Edward Hartford Scott Kenneth Rolfe George Edward Sinclair III Patrick Ray Battle Ronald Marren Stevens John Amon Bickford Jr	Bridgett Dey Hamel Joey Ann Williams Tracey Jean Deware Carolyn Connie Coulomby Tamara Jean White Stacev Lvnn Violette
21 Laconia, NH Ct 1 Newton, MA 8 Laconia, NH iov 17 Laconia, NH 24 Laconia, NH 26 Laconia, NH Dec 12 Laconia, NH		Ihomas Jonn Bickroto Michael Anthony Iacopucci Cortlynn Nichole Danby Emma Marie Fritz Jacob William Mozier Logan Alexander Wilder Garrett Andrew Haines	Michael Mario Lacopucci Scott Raymond Danby Allen Todd Fritz Richard Wingate Mozier Jr David Bruce Wilder Jr John Christian Haines	Donna Marie Paone Holly Beth Keyser Angela Marie Bowermast Tammi Lee Castor Gretta Lynn Olson Laurie Anne Brown

I hereby certify that the above report is correct according to the best of  $\mathfrak{m} y$  knowledge and belief.

Doralyn M. Harper Town Clerk

MOTHER

ermaster

oulombe

### Marriages Registered in the Town of Belmnt Year Ending December 31, 1998

DATE	2	NAME OF BRIDE & GROOM	RESIDENCE	WHERE MARRIED
Jan	1	Michael R Normandin	Belmont, NH	Belmont, NH
		Barbara A Falardeau	Belmont, NH	
	3	Christopher George Burley	Belmont, NH	Belmont, NH
		Megan Michelle Lavalley	Belmont, NH	
	13	Chang Mao Zou	Laconia, NH	Belmont, NH
		Laura L Kelley	Belmont, NH	
	17	Charles Owen Waldron	Belmont, NH	Belmont, NH
		Stephanie Farrah McKim	Belmont, NH	
Feb	14	William Ira Atherton	Belmont, NH	Belmont, NH
		Mary Jane Langford	Tilton , NH	
	24	Raymond Earl Drouin	Belmont, NH	Belmont, NH
		Rhonda Kay Longfellow	Belmont, NH	
	28	Robert F Touchette	Belmont, NH	Meredith, NH
		Dorothy A Bradley	Belmont, NH	
Mar	18	Robert S Grzymala	Belmont, NH	Laconia, NH
		Barbara Elaine Clement	Belmont, NH	
	19	Robert Joseph Farmer	Belmont, NH	Belmont, NH
		Abbie Lynn Bouchard	Belmont, NH	
Apr	22	Vincent A Mulligan	Belmont, NH	Gilford, NH
-		Barbara E Slavin	Belmont, NH	
	25	Timothy M Hayes	Belmont, NH	Belmont, NH
		Judith A Boisvert	Belmont, NH	
May	1	Richard Douglas Cotnoir	Belmont, NH	Belmont, NH
		Jennifer Marie Weingart	Belmont, NH	
	23	Ronald Lee Shorter	Belmont, NH	Belmont, NH
		Deborah Jean Bushong	Belmont, NH	
	23	Randy Robert Saltmarsh	Andover, NH	Belmont, NH
		Tracy Ann Myrick	Belmont, NH	
	23	Shawn Anthony Smith	Belmont, NH	Laconia, NH
		Tammy Louise Palmer	Belmont, NH	
-	30	Gregory Steven Reece	Belmont, NH	Belmont, NH
		Susan Marie McIntire	Belmont, NH	
	30	Larry Clifton Cox	Belmont, NH	Gilford, NH
		Lee Morrow	Gilford, NH	
	30	Edward Joseph Bolduc Jr	Belmont, NH	Laconia, NH
		Laurel Ann Beattie	Belmont, NH	
	30	Carl Shoji Hamilton	Belmont, NH	Belmont, NH
		Emily Freda Vallee	Belmont, NH	
Jun	2	Roland Henry Bolduc	Belmont, NH	Belmont, NH
		Jeannette Laliberte	Belmont, NH	
	13	Richard Craig Lurvey	Belmont, NH	Laconia, NH
		Stephanie Joyce Hickey	Belmont, NH	
	20	Andrew Evan Baraf	Cambridge, MA	Belmont, NH
		Mellanie Ann Muller	Cambridge, MA	Delevent 1
Jul	4	David Wayne Haddock Sr	Belmont, NH	Belmont, NH
		Tonya Marie Partridge	Belmont, NH	Cilfand Mil
	11	Jerry Dean Grassman	Belmont, NH	Gilford, NH
		Carrie Lynn Smith Keyser	Belmont, NH	D. J. sect. MIT
	14	Leon Russell Albushies	Belmont, NH	Belmont, NH
		Edna Anne-Marie Foote	Belmont, NH	

124

DATE	NAME OF BRIDE & GROOM	RESIDENCE	WHERE MARRIED
Jul 29		Belmont, NH	Laconia, NH
Aug ]	Heidi Maria Giunta Wayne Charles Watkins	Belmont, NH Belmont, NH	Laconia, NH
0	Lola Elsa Rogers	Belmont, NH	
15		Belmont, NH	Laconia, NH
15	Victoria Lynn Lachance Eugene Shabat	Belmont, NH Arlington, VA	Belmont, NH
	Jennifer Janine Lockwood	Arlington, VA	bermont, Ma
22	needer b brubber	Belmont, NH	Belmont, NH
20	Deborah A Fogg	Belmont, NH	
22	Mark A Gagnon Jean M Croker	Belmont, NH Belmont, NH	Belmont, NH
22		Belmont, NH	Laconia, NH
	Teresa M Haigh	Belmont, NH	,
28		Belmont, NH	Laconia, NH
29	Diana Marie Marsh	Belmont, NH	
25	Jeffrey Scott Decormier Catherine E Laroche	Belmont, NH Belmont, NH	Belmont, NH
29		Belmont, NH	Gilford, NH
	Pamela S Rhodes	Belmont, NH	,
Sep 5		Belmont, NH	Moultonboro, NH
-	Ruth Ann Johnson	Belmont, NH	
6	Alfred B Bean Bobbi A Cassavaugh	Belmont, NH Belmont, NH	Belmont, NH
12		Belmont, NH	Concord, NH
	Jennifer Lee Mollica	Belmont, MA	ooncoru, nu
18		Belmont, NH	Tilton, NH
1.0	Deborah Ellen Goss	Belmont, NH	
19	Randall Maurice Ladd Rebecca Lynn Goodwin	Belmont, NH Belmont, NH	Gilford, NH
25		Belmont, NH	Laconia, NH
	Josephine Mary Thomas	Warren, MI	Duconzu, m
26	Peter George Welch	Belmont, NH	Northfield, NH
0.1.0	Cynthia Louise Petersheim	Belmont, NH	
Oct 3	Larry Thomas Lacey Jr Jennifer Aline Fortin	Belmont, NH	Laconia, NH
3		Belmont, NH Belmont, NH	Laconia, NH
-	Jennifer Lynne Smock	Belmont, NH	Daconia, Mi
5	Robert Jay Polito	Belmont, NH	Laconia, NH
	Brenda Marie Macleod	Belmont, NH	
10		Belmont, NH	Laconia, NH
10	Stacy Anne Dame William Alan Poirier	Belmont, NH Belmont, NH	Belmont, NH
10	Kathleen M Cross	Belmont, NH	Beimonic, Mi
10	Robert Harris Weeman	Belmont, NH	Gilford, NH
	Ellen Marie Shaw	Laconia, NH	
11	Christopher Matthew Clark Lauren Eaton Cilley	Belmont, NH Belmont, NH	Center Harbor, NH
16		Belmont, NH	Belmont, NH
	Patricia Louise Shinn	Belmont, NH	Sermoney mit
17	the officer of officer to children	Belmont, NH	Belmont, NH
Nov 28	Angela Marie Marden	Belmont, NH	
NOV 28	William Paul Laflam Malinda Lea Smith	Belmont, NH	Belmont, NH
		Belmont, NH	

DATE	NAME OF BRIDE & GROOM	AGE	RESIDENCE	WHERE MARRIED
Dec 12	Scott Alan Kimball Sarah-Beth Bouchard		Belmont Belmont	Belmont, NH
31	Francis David Marden Barbara Jean Huckins		Belmont Laconia	Laconia, NH

I hereby certify that the above report is correct according to the best of my knowledge and belief.

Doralyn M. Harper Town Clerk

	)	, , ,		2	
DATE	PLACE OF DEATH	NAME OF DECEASED	AGE	SEX	BIRTHPLACE
an. 6	Laconia, NH	Dorothy Helen Chambers	75	ы	Lowell, MA
21	Laconia, NH	Robert Scott Hilliard	27	М	Laconia, NH
26	Belmont, NH	Richard Walter Thompson	35	М	Concord, NH
~27	Belmont, NH	Paul Milton Christy Jr	52	М	Laconia, NH
eb. 2	Belmont, NH	Francisca Hernandez	66	Ч	Puerto Rico
19	Laconia, NH	Nora Loett Jones	87		Northfield, NH
24	Boston, MA	Oliver Emmons Loy	73	М	Indianapolis, Indiana
27	Laconia, NH	Macy Ote Caldwell	75	М	Gallatin, MO
ar 13	Laconia, NH	Ethelbert NMN Reinholz	84	Ŀ	Hill, NH
16	Concord, NH	James Michael Goulette	21	М	Laconia, NH
24	Laconia, NH	Jennie May Leighton	89	ы	Auburn, ME
24	Belmont, NH	David George Willis	53	М	Cleveland, OH
29	Lebanon, NH	Theresa J Giguere	71	Įz.,	Springfield, MA
pr 2	Belmont, NH	Robert Rolland Corriveau Sr	82	М	Laconia, NH
ay 5	Laconia, NH	Mary Harrison	62	ы	Newport, RI
16	Belmont, NH	Kenneth Charles Hodgdon	87	М	Wheelock, VT
un 3	Laconia, NH	Robert Harvey Annis	53	M	Laconia, NH
7	Belmont, NH	Jeannette Yvonne Bolduc	71	ы	New Bedford, MA
24	Laconia, NH	Blanche Helen Fournier	82	Ъ	Claremont, NH
4 In.	Laconia, NH	Judson Arthur Baker Jr	64	М	Franklin, NH
10	Belmont, NH	Joanne Carol Lewandoski	68	ĿЧ	New Britain, CT
, 15	Manchester, NH	Earle N. Avery	84	М	Manchester, NH
18	Laconia, NH	Thomas William Campson, Jr	58	М	Quéens, New York
19	Laconia, NH	Evelyn Mae Karr	. 65	ы	Poultney, VT
21	Belmont, NH	Arthur Nelson Plummer	86	М	Tilton, NH
vug 15	Concord, NH	Otis Bernard Dubia	85	М	Tilton, NH
24	Manchastar NH	Michael I Dallia	۵1	м	DAWAA UT

Deaths Registered in the Town of Belmont - Year Ending December 31, 1998

New York City, NY Granby, Canada Franklin, NH Laconia, NH Laconia, NH Laconia, NH Chelsea, MA Melrose, MA Hanover, NH BIRTHPLACE Lynn, MA Canada SEX Ē Σ Įr., ы Σ Σ Σ Σ Σ AGE 76 20 82 87 67 51 70 61 88 29 37 Scott Alexander Mac Lean June Anne Fitzpatrick Mary Elizabeth Wright Mildred Leona Malone Olevine Laura Tardif Vernon George Seely John Joseph Canepa Frank Anthony Pedi Priscilla M Santy NAME OF DECEASED Frank R Rockwell Paul T Bourbeau PLACE OF DEATH Belmont, NH Laconia, NH Laconia, NH Belmont, NH Belmont, NH Laconia, NH Belmont, NH Belmont, NH Lebanon, NH Belmont, NH Belmont, NH 23 DATE 25 27 16 22 Oct. 14 29 9 ø 27 14 Nov. Dec

Deaths Registered in the Town of Belmont - Year Ending December 31, 1998

I. Hereby certify that the above report is correct according to the best of my knowledge and belief.

Doralyn M. Harper Town Clerk

