

352.0742b

W25

2015

c.2

# WARREN

NEW HAMPSHIRE



## ANNUAL REPORT

*For the year ended December 31, 2015*



## TOWN OF WARREN

---

Incorporated July 14, 1763

Total Acres 31,360

Highest Elevation in Town: Carr Mountain 3,330 feet

Population (1790 Census) 206

Population (2010 Census) 904

**Federal Second Congressional District**

**Executive Council First District**

**State Senate Second District**

**State House Third and Fifteenth Grafton District**

**U.S. Senator Kelly Ayotte**

188 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-3324 Office

[http://ayotte.senate.gov/contact\\_form.cfm](http://ayotte.senate.gov/contact_form.cfm)

**U.S. Senator Jeanne Shaheen**

520 Senate Office Building  
Washington, DC 20510  
(202) 224-2841 Office

[http://ayotte.senate.gov/contact\\_form.cfm](http://ayotte.senate.gov/contact_form.cfm)

**Second Congressional District**

**Hon. Ann M. Kuster**

137 Cannon House Office Building  
Washington, DC 20515  
(202) 225-5206 Fax: (202) 225-2946

<http://kuster.house.gov/>

**Governor Margaret Hassan**

State House  
25 Capitol Street  
Concord, NH 03301  
(603) 271-2121 Office  
(603) 271-7680 Fax  
[www.governor.nh.gov](http://www.governor.nh.gov)

**Executive Councilor Joseph D. Kenney**

State House Room 207  
107 North Main Street  
Concord, NH 03301  
(603) 271-3632 Office

**Grafton County Commissioner**

**Hon. Martha Richards**

133 Sargent Street  
Holderness, NH 03245  
(603) 536-2279 Home

[maplerichards@gmail.com](mailto:maplerichards@gmail.com)

**State Senator, District Two**

**Senator Jeanie Forrester**

107 N. Main Street  
Concord, NH 03301  
(603) 271-2104 Office

[jeanie.forrester@leg.state.nh.us](mailto:jeanie.forrester@leg.state.nh.us)

**N.H. House - Grafton District Three**

**Hon. Susan M Ford**

557 Sugar Hill Road  
Easton, NH 03740  
(603) 823-5609 Home

[susan.ford@leg.state.nh.us](mailto:susan.ford@leg.state.nh.us)

***On The Cover***

*"The Cate Farm then and now"*

© Photos courtesy of the Warren Historical Society

ANNUAL REPORTS  
OF THE  
OFFICERS, TRUSTEES, AGENTS, COMMITTEES  
AND ORGANIZATIONS  
OF THE  
TOWN OF WARREN  
NEW HAMPSHIRE



FOR THE YEAR  
**2015**

352.0742b

W25

2015

C-2

NH STATE LIBRARY

MAR 21 2016

CONCORD, NH

*ABOUT THE COVER:*

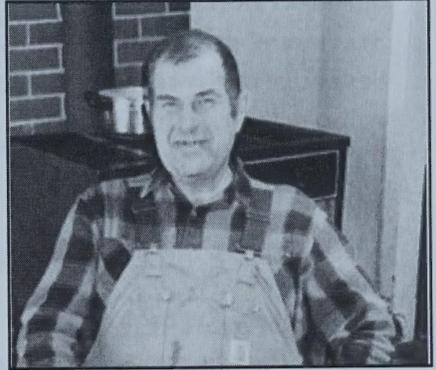
In October 1767, J. Patch found a beaver meadow on Black Brook. In June of 1768, Mr. Copp took an axe and cut a hole in the log dam. By night fall, the dam was empty. In August 1768, Mr. Copp cut a large crop of hay off the meadow. In 1772, Mr. Clement started farming this fertile land (which 50 years before, the Native Americans had burned and planted crops). Mr. Clement build and ran a 4 bedroom hotel. The farm was sold to Parks in 1900; Morse in 1942; Cate in 1976; Smith in 1987; Yeatts in 1994. The Spragues operated a dairy farm on this land as well. 2015 was the final year of operation for the first and last farm in the Town of Warren.

FOR A LIFETIME OF DEDICATION TO THE COMMUNITY  
THE TOWN REPORT IS DEDICATED TO:



Charles T. Eddy, Sr.  
1935 – 2015

Charles "Chuck" Eddy, Sr. moved to Warren with his wife Barbara and his children, as full time residents, in 2004. He had always wanted a restaurant in town, and bought the former Paramount Pizza building on Lake Tarleton Road. Chuck was an active member of the Planning Board and was the creator/author of the Warren News, an email newsletter sent out to a listserv to keep residents abreast of happenings in the town and school news. Chuck had big plans for the Town of Warren, including rebuilding the former Parks Mill dam and pond, creating a recreation area for year round use. Chuck never sat still, always looking for ways to improve the lives of those around him and his community.



Alan Sprague  
1958 – 2015

Alan was born on Jan. 27, 1958 in Springfield, VT. He was a 1976 graduate of the Springfield school systems. Alan worked as a dairy farmer all of his life, starting in his teens. He also had a passion for volunteering with emergency services, including the Warren Fire Dept. Alan also enjoyed vintage tractors, snowmobiles and hunting. He operated the Cate Farm here in Warren, the last remaining dairy farm in town. He is survived by his loving family and will be missed by those that knew him.

## 2015 TABLE OF CONTENTS

ELECTED/APPOINTED TOWN OFFICIALS	1
2016 PROPOSED WARRANT ARTICLES	3
2016 PROPOSED TOWN BUDGET	10
2015 TOWN MEETING MINUTES	33
SUMMARY INVENTORY OF VALUATION (MS 1)	42
STATEMENT OF ESTIMATED AND ACTUAL REVENUES (MS 4R)	53
SCHEDULE OF TOWN OWNED PROPERTY	56
AUDITOR'S STATEMENT	57
BOARD OF SELECTMEN REPORT	58
TAX RATE	59
TAX COLLECTOR REPORT (MS 61)	63
TOWN CLERK REPORT	69
TREASURER'S REPORT	71
2015 BALANCE SHEET: ASSETS, LIABILITIES AND EQUITY	74
TRUSTEE OF TRUST FUNDS REPORT (MS 9)	75
ROAD AGENT REPORT	76
POLICE CHIEF REPORT	77
FIRE DEPARTMENT REPORT	78
EMERGENCY MANAGEMENT REPORT & WWAS REPORT	80
TRANSFER STATION REPORT	81
BUILDINGS & GROUNDS REPORT	82
JOSEPH PATCH LIBRARY REPORT	83
CEMETERY REPORT	86
WARREN HISTORICAL SOCIETY REPORT	87
PARKS AND RECREATION REPORT	88
OLD HOME DAYS REPORT	89
PLANNING BOARD REPORT	90
VITAL RECORDS REPORT	92
MUNICIPAL WAGES REPORT	93
REPORTS AND NON-PROFIT REQUESTS	94
WARREN VILLAGE SCHOOL REPORT	120

# ELECTED OFFICIALS OF THE TOWN OF WARREN

## BOARD OF SELECTMEN

Charles Sackett Jr.	764-9975	2016	3-Year Term
Charles Chandler	989-9814	2017	3-Year Term
Daniel Clancey	764-5290	2018	3-Year Term

## MODERATOR

Bob Giuda	764-5776	2016	2-Year Term
-----------	----------	------	-------------

## TAX COLLECTOR

Charlene Kennedy	764-7705	2016	3-Year Term
Marlene Wright	appt. 2003		Deputy Tax Collector

## TOWN CLERK

Suzanne Flagg	764-7705	2016	3-Year Term
Christina Collette	appt. 2013		Deputy Clerk

## TOWN TREASURER

Sheila Foote	764-9436	2016	1-Year Term
Sandra Hobbs	appt. 2012		Deputy Treasurer

## CHIEF OF POLICE

John Semertgakis	764-9669	2016	1-Year Term
------------------	----------	------	-------------

## OVERSEER OF PUBLIC WELFARE

Board of Selectmen	764-5780	2016	1-Year Term
--------------------	----------	------	-------------

## ROAD AGENT

Bobby Cass	764-5871	2016	1-Year Term
------------	----------	------	-------------

## PLANNING BOARD

Jay Johnson	764-9643	2017	3-Year Term
Sarah Fabian	764-1021	2018	3-Year Term
Tom McGuy	764-9615	2018	3-Year Term
Charlie Chandler	989-9814	2016	3-Year Term
Daniel Clancey	764-5290		Ex-Officio

## TRUSTEES OF TRUST FUNDS

Marie Spencer	764-5775	2017	3-Year Term
Marlene Wright	764-5753	2018	3-Year Term
Donna Bagley	764-9469	2016	3-Year Term

## LIBRARY TRUSTEES

Nancy Chandler	989-9814	2017	3-Year Term
Christina Collette	764-8507	2018	3-Year Term
Peter Alford	764-9115	2016	3-Year Term

# ELECTED OFFICIALS OF THE TOWN OF WARREN

## CEMETERY TRUSTEES

Marlene Wright	764-5753	2017	3-Year Term
Marie Spencer	764-5775	2018	3-Year Term
Donald Bagley	764-9469	2016	3-Year Term

## SUPERVISORS OF CHECKLIST

Janice Sackett	764-9949	2020	6-Year Term
Donna Hopkins	764-9476	2016	6-Year Term
Donna Bagley	764-9469	2018	6-Year Term

## APPOINTED or HIRED POSITIONS & TOWN DIRECTORY

### **AUDITOR**

The Mercier Group

### **EMERGENCY MANAGEMENT**

Janice Sackett 764-9949

### **FIRE CHIEF**

Dave Riel  
(Arthur Heath 764-5248  
effective 1/1/16)

### **HEALTH OFFICER**

Christine Johnson 764-5757

### **PARKS & REC COMMISSION**

Hollie Pike 764-1036  
Vacant  
Vacant

### **CEMETERY SEXTON**

David Heath 764-8543

### **TAX COLLECTOR**

Charlene Kennedy 764-7705  
Marlene Wright, Deputy

### **OFFICE HOURS**

Thursday 4:00pm – 6:00pm  
Saturday 9:00am – 10:30am  
[tax@warren-nh.com](mailto:tax@warren-nh.com)

### **E-911**

Donald Bagley Sr. 764-9469  
[the5ds2002@yahoo.com](mailto:the5ds2002@yahoo.com)

### **BUILDINGS & GROUNDS**

George Russell 764-5780

### **TRANSFER STATION**

George Russell, Manager 764-9625

### **TRANSFER STATION HOURS**

Wed 2:00 pm – 6:00 pm\*  
Sat 9:00 am – 3:00 pm  
Sun 11:00 am – 3:00 pm  
\*(Open Wednesdays only 4/1 through 10/15)

### **LIBRARY**

Veronica Mueller 764-9072

### **LIBRARY HOURS**

Mon 9:00am – 1:00pm  
Tue 1:00pm – 5:00pm  
Wed 3:00pm – 7:00pm  
Sat 10:00am – 1:00pm

### **TOWN ADMINISTRATOR**

Judith Tautenhan 764-5780

### **PUBLIC OFFICE HOURS**

Mon 9 am to 12 pm  
Tue 9 am to 12 pm  
Wed 9 am to 12 pm  
[administrator@warren-nh.com](mailto:administrator@warren-nh.com)

### **TOWN CLERK**

Suzanne Flagg 764-7705  
Chris Collette, Deputy

### **OFFICE HOURS**

Wednesday 4:00pm – 7:00pm  
Friday 12:30pm – 3:30pm  
[warrentownclerk@gmail.com](mailto:warrentownclerk@gmail.com)

**WARRANT FOR THE 2016 ANNUAL MEETING  
OF THE TOWN OF WARREN, NH**

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 8<sup>th</sup> day of March 2016. The polls will open at 9:00 AM and will close no earlier than 7:00 PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 8<sup>th</sup> day of March 2016 at 9:00AM for the deliberative session for the transaction of other business.

**ARTICLE 1:** By Official Ballot

To bring in your votes for Executive Councilor and to elect all town officers which appear on the official ballot for the ensuing year, as follows:

Moderator	2 year term
Selectman	3 year term
Treasurer	1 year term
Police Chief	3 year term
Road Agent	3 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	2 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Overseer of Public Welfare	3 year term
Supervisor of Checklist	6 year term

**ARTICLE 2:**

*To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.*

**ARTICLE 3:**

To see if the Town will vote to raise and appropriate the sum of three hundred ten thousand seven hundred eighty-six dollars (\$310,786) for the following:

**GENERAL GOVERNMENT**

a. Executive	54,245
b. Elections/Registration	20,950
c. Financial Administration	20,169
d. Tax Collector	20,825
e. Assessing Services	27,000
f. Legal Expenses	25,000
g. Personnel Administration	16,501
h. Planning Board	500
i. Buildings & Grounds	61,171
j. Cemeteries	14,399
k. Insurance	49,775
l. Town Clock	250
m. Contingency Fund	1

**ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of four thousand sixty dollars (\$4,060) for the following:

**ADVERTISING & REGIONAL ASSOCIATIONS**

a. Advertising	1,000
b. NHMA	980
c. North Country Council	930
d. Pemi-Baker Solid Waste	670
e. Baker River Watershed Assn.	300
f. NH Assoc. of Assessing Officials	40
g. NH Health Officers Assn.	35
h. NH Tax Collectors Assn.	40
i. NH Town Clerks Assn.	40
j. NH Gov. Finance Officer's Assn.	25

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of eighty-one thousand one hundred seventy two dollars (\$81,172) for the following:

**PUBLIC SAFETY**

a. Police Department	41,726
b. Fire Department	38,096
c. Emergency Management	500
d. Animal Control	500
e. E-911	350

**ARTICLE 6:**

To see if the Town will vote to raise and appropriate the sum of two hundred eighteen thousand and sixty five dollars (\$218,065) for the following:

**HIGHWAYS AND STREETS**

a. Administration	57,480
b. Highways and Streets	54,000
c. Vehicles & Equipment	84,384
d. Bridges	4,000
e. Sub-contracted Work	4,000
f. Street Lights	8,000
g. Equipment Rental	6,000
h. Mileage	200
i. Other	1

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of forty six thousand nine hundred sixty dollars (\$46,960) for the following:

**SANITATION**

a. Transfer Station Administration	19,460
b. Recycling	7,400
c. Solid Waste Collection/Compactor	16,750
d. Solid Waste Clean-Up/Monitoring	3,250
e. Solid Waste C & D	100

**ARTICLE 8:**

To see if the Town will vote to raise and appropriate the sum of forty two thousand nine hundred eighty dollars (\$42,980) for the following:

**NON-PROFITS / HEALTH**

a. Ammonoosuc Community Health Services	4,500
b. NH Visiting Nurse Assn.	2,940
c. Pemi-Baker Home Health & Hospice	4,241
d. Red Cross	425
e. The Bridge House	2,000
f. Grafton County Senior Citizens	1,600
g. Support Center at Burch House	460
h. Tri-County CAP	1,200
i. Ambulance Services	21,500
j. Warren Historical Society	2,000
k. White Mt. Mental Health	1,122
l. Mid-State Health Center	217
m. Court Appointed Advocate Program	750
n. Transport Central	25

**ARTICLE 9:**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following:

**WELFARE**

a. Direct Assistance	1
b. Vendor Payments	3,500

**ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of forty five thousand one hundred twenty dollars (\$45,120) for the following:

**CULTURE AND RECREATION**

a. Parks and Recreation	5,605
b. Library	29,815
c. Patriotic Purposes: Old Home Days	9,200
Flags	500

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of three dollars (\$3) for the following:

**CONSERVATION**

- a. Care of Trees 1

**DEBT SERVICE**

- i. Interest on TAN 1
- ii. Other Debt Service 1

**ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of ninety two thousand five hundred dollars (\$92,500) to be placed into the following previously established Funds:

- a. Fire Truck CRF 15,000
- b. Highway Building Fund CRF 15,000
- c. Highway Equipment CRF 5,000
- d. Police Cruiser CRF 5,000
- e. Missile CRF 500
- f. Fire Dept Building CRF 25,000
- g. Joseph Patch ETF 500
- h. Community Development ETF 500
- i. Paving Fund ETF 25,000
- j. Major Roads Projects 1,000

**ARTICLE 13:**

To see if the Town will vote to raise and appropriate the sum of one thousand two hundred forty four dollars (\$1,244) to be added to the Fire Department Expendable Trust Fund previously established with said funds to come from the fund balance as of December 31, 2015 with no funds to be raised from taxation. This amount represents the surplus of the Fire Dept. fiscal year 2015 budget. The selectmen recommend this appropriation (Yes 3, No 0).

**ARTICLE 14:**

To see if the Town will vote to raise and appropriate the sum of three hundred seventeen dollars (\$317) to be added to the Emergency Management Expendable Trust Fund previously established with said funds to come from the fund balance as of December 31, 2015 with no

funds to be raised from taxation. This amount represents the surplus of the Emergency Management fiscal year 2015 budget. The selectmen recommend this appropriation (Yes 3, No 0).

**ARTICLE 15:**

To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to update the Hazard Mitigation Plan with no funds to be raised from taxation. Said funds will be reimbursed through the Hazard Mitigation FEMA grant. The selectmen recommend this appropriation (Yes 3, No 0).

**ARTICLE 16:**

To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand seven hundred fifty dollars (\$28,750) for full time Police Chief wages for the Police Department. The selectmen do not recommend this appropriation (Yes 1, No 2).

**ARTICLE 17:**

To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Warren Historical Society Building Fund, this amount to be paid to the Society on or before June 1, 2016. The selectmen recommend this appropriation (Yes 3, No 0).

**ARTICLE 18:**

To see if the Town will vote to raise and appropriate the sum of sixteen thousand seven hundred (\$16,700) dollars for the purchase of a new low-bed trailer for the Highway Department. The selectmen do not recommend this appropriation (Yes 0, No 3).

**ARTICLE 19:**

To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the purchase of a new storage container for storing town property. The selectmen recommend this appropriation (Yes 3, No 0).

**ARTICLE 20 (BY PETITION):**

To see if the town will vote to return the elected positions of Road Agent and Police Officer to 1 year terms, elected annually at the Regular Town Meeting.

**ARTICLE 21 (BY PETITION):**

To see if the Town will vote to limit the fireworks demonstrations at Hildreth Dam to two Fridays per year from 5 pm to 9:30 pm.

**ARTICLE 22 (BY PETITION):**

To see if the voters will direct the Selectmen to create an ordinance that would ban all OHRVs from Town Roads from one half hour after sunset to one half hour before sunrise.

**ARTICLE 23:**

To see if the Town will vote to ask the government of the State of New Hampshire to use all legal, legislative and executive means to stop federal acquisition of private lands within New Hampshire, based on (1) the restrictions on land ownership placed on the federal government by the United States Constitution, Article 1, Section 8, Clause 17; and (2) NH RSA Title 9, Chapters 120-124. (The Selectmen take no position on this warrant article).

**ARTICLE 24:**

Shall the town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes?

**ARTICLE 25:**

To transact any other business that may legally come before said meeting.

Given under our hands and seal this the \_\_\_\_\_ day of \_\_\_\_\_, in the year of our Lord Two Thousand and Sixteen.

BOARD OF SELECTMEN  
Charles Sackett Jr.  
Charles Chandler  
Daniel Clancey

A True Copy, Attest  
Charles Sackett Jr.  
Charles Chandler  
Daniel Clancey

**TOWN OF WARREN, NH**  
**Profit & Loss Budget vs. Actual**  
 January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
Expense					
4XXX · EXPENSES					
4100 · GENERAL GOVERNMENT					
4130 · Executive					
4131 · Compensation					
4131-1 · Selectmen	2,800.00	4,200.00	(1,400.00)	66.67%	4,200
4131-2 · Administrator	32,960.09	34,000.00	(1,039.91)	96.94%	36,000
4131-4 · Health Officer	200.00	200.00	0.00	100.0%	200
4131-5 · Trustee of the Trust Funds	350.00	350.00	0.00	100.0%	350
4131-6 · Cemetery Sexton	100.00	100.00	0.00	100.0%	100
<b>Total 4131 · Compensation</b>	<b>36,410.09</b>	<b>38,850.00</b>	<b>(2,439.91)</b>	<b>93.72%</b>	<b>40,850</b>
4132 · Training	80.00	100.00	(20.00)	80.0%	300
4133 · Office Supplies	1,227.24	1,000.00	227.24	122.72%	1,000
4134 · Office Equipment					
4134-1 · Purchase	1,750.85	2,500.00	(749.15)	70.03%	2,500
4134-2 · Maintenance & Repair	610.69	2,240.00	(1,629.31)	27.26%	2,000
<b>Total 4134 · Office Equipment</b>	<b>2,361.54</b>	<b>4,740.00</b>	<b>(2,378.46)</b>	<b>49.82%</b>	<b>4,500</b>
4135 · Publications					
4135-7 · Minutes	1,350.00	1,300.00	50.00	103.85%	1,300
4135-6 · Website	754.70	860.00	(105.30)	87.76%	800

## Profit & Loss Budget vs. Actual

### January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4135-1 · Town Report	1,380.13	1,600.00	(219.87)	86.26%	1,600
4135-2 · Newsletter	0.00	150.00	(150.00)	0.0%	150
4135-3 · Lawbooks	0.00	34.00	(34.00)	0.0%	0
4135-4 · Tax Maps	500.00	550.00	(50.00)	90.91%	550
4135-5 · Assessing Program Updates	2,022.85	2,250.00	(227.15)	89.9%	2,250
<b>Total 4135 · Publications</b>	<b>6,007.68</b>	<b>6,744.00</b>	<b>(736.32)</b>	<b>89.08%</b>	<b>6,650</b>
4136 · Perambulation	0.00	400.00	(400.00)	0.0%	400
4138 · Postage	360.28	200.00	160.28	180.14%	245
4139 · Mileage	216.50	250.00	(33.50)	86.6%	300
<b>Total 4130 · Executive</b>	<b>46,663.33</b>	<b>52,284.00</b>	<b>(5,620.67)</b>	<b>89.25%</b>	<b>54,245</b>
4140 · Elections, Reg., & Vital Stats					
4141 · Compensation					
4141-1 · Town Clerk	9,200.00	9,500.00	(300.00)	96.84%	9,600
4141-2 · Deputy Town Clerk	3,150.00	3,500.00	(350.00)	90.0%	3,600
4141-3 · Supervisors of the Checklist	217.50	600.00	(382.50)	36.25%	1,500
4141-4 · Ballot Clerk	0.00	1.00	(1.00)	0.0%	400
4141-5 · Town Moderator	200.00	200.00	0.00	100.0%	200
<b>Total 4141 · Compensation</b>	<b>12,767.50</b>	<b>13,801.00</b>	<b>(1,033.50)</b>	<b>92.51%</b>	<b>15,300</b>
4142 · Training					
4142-2 · Town Clerk Training	210.00	600.00	(390.00)	35.0%	500

**TOWN OF WARREN, NH**  
**Profit & Loss Budget vs. Actual**  
**January through December 2015**

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
Total 4142 · Training	210.00	600.00	(390.00)	35.0%	500
4143 · Office Supplies					
4143-02 · Town Clerk Office Supplies	397.99	1,600.00	(1,202.01)	24.87%	1,100
4143-04 · Record Restoration	0.00	800.00	(800.00)	0.0%	800
Total 4143 · Office Supplies	397.99	2,400.00	(2,002.01)	16.58%	1,900
4144 · Office Equipment	597.88	1,800.00	(1,202.12)	33.22%	800
4145 · Checklist Administration	65.25	400.00	(334.75)	16.31%	700
4146 · Consortium Fees					
4146-1 · Vital Record Fees Paid	474.00	400.00	74.00	118.5%	400
4146-2 · Dog License Fees Paid	541.62	600.00	(58.38)	90.27%	600
Total 4146 · Consortium Fees	1,015.62	1,000.00	15.62	101.56%	1,000
4147 · Town Clerk Postage	164.41	150.00	14.41	109.61%	150
4148 · Town Clerk Mileage	354.56	700.00	(345.44)	50.65%	600
Total 4140 · Elections, Reg., & Vital Stats	15,573.21	20,851.00	(5,277.79)	74.69%	20,950
4150 · Financial Administration					
4150-13 · Treasurer Mileage	0.00	450.00	(450.00)	0.0%	100
4150-1 · Treasurer Salary					
4150-1a · Deputy Treasurer	600.00	600.00	0.00	100.0%	600
4150-1 · Treasurer Salary	2,400.00	2,400.00	0.00	100.0%	3,000
Total 4150-1 · Treasurer Salary	3,000.00	3,000.00	0.00	100.0%	3,600

**Profit & Loss Budget vs. Actual**  
January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4150-2 · Training	0.00	150.00	(150.00)	0.0%	150
4150-3 · Audit	9,600.00	9,600.00	0.00	100.0%	9,600
4150-4 · Register of Deeds	287.83	250.00	37.83	115.13%	275
4150-5 · Publications and Subscriptions	0.00	50.00	(50.00)	0.0%	50
4150-6 · PO Box	50.00	162.00	(112.00)	30.86%	162
4150-7 · Bank Charges					
4150-7a · NSF - Clerk	0.00	100.00	(100.00)	0.0%	100
4150-7b · NSF- Tax Collector	50.00	100.00	(50.00)	50.0%	100
4150-7e · Bank Fees	108.30	100.00	8.30	108.3%	100
<b>Total 4150-7 · Bank Charges</b>	<b>158.30</b>	<b>300.00</b>	<b>(141.70)</b>	<b>52.77%</b>	<b>300</b>
4150-8 · Telephone					
4150-8a · ISP	846.12	1,032.00	(185.88)	81.99%	1,032
4150-8 · Telephone	1,923.76	1,700.00	223.76	113.16%	1,800
<b>Total 4150-8 · Telephone</b>	<b>2,769.88</b>	<b>2,732.00</b>	<b>37.88</b>	<b>101.39%</b>	<b>2,832</b>
4150-10 · Checks	1,543.68	1,800.00	(256.32)	85.76%	2,000
4150-11 · Postage - Treasurer	196.00	350.00	(154.00)	56.0%	400
4150-12 · Office Supplies	392.80	700.00	(307.20)	56.11%	700
<b>Total 4150 · Financial Administration</b>	<b>17,998.49</b>	<b>19,544.00</b>	<b>(1,545.51)</b>	<b>92.09%</b>	<b>20,169</b>

## TOWN OF WARREN, NH

Profit & Loss Budget vs. Actual  
January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
<b>4151 · Tax Collector</b>					
4151-1 · Compensation					
4151-1a · Tax Collector Salary	7,000.08	7,000.00	0.08	100.0%	7,000
4151-1b · Tax Collector Fees	1,576.00	2,750.00	(1,174.00)	57.31%	2,750
4151-1c · Deputy Tax Collector Salary	350.00	800.00	(450.00)	43.75%	800
<b>Total 4151-1 · Compensation</b>	<b>8,926.08</b>	<b>10,550.00</b>	<b>(1,623.92)</b>	<b>84.61%</b>	<b>10,550</b>
4151-2 · Training	0.00	500.00	(500.00)	0.0%	500
4151-3 · Office Supplies	435.44	500.00	(64.56)	87.09%	500
4151-4 · Office Equipment	1,121.14	2,100.00	(978.86)	53.39%	2,100
4151-5 · Tax Collector Postage	1,444.59	2,050.00	(605.41)	70.47%	2,050
4151-6 · Tax Collector Recording Fees	0.00	600.00	(600.00)	0.0%	600
4151-7 · Tax Collector - Audit	0.00	1,700.00	(1,700.00)	0.0%	1,700
4151-8 · Tax Program Support Fees	1,964.10	1,827.00	137.10	107.5%	2,000
4151-9 · Tax Lien Notice Research	776.00	825.00	(49.00)	94.06%	825
<b>Total 4151 · Tax Collector</b>	<b>14,667.35</b>	<b>20,652.00</b>	<b>(5,984.65)</b>	<b>71.02%</b>	<b>20,825</b>
4152 · Revaluation of Property	16,522.18	15,760.00	762.18	104.84%	27,000
4153 · Legal Expense	35,272.91	25,000.00	10,272.91	141.09%	25,000
4155 · Personnel Administration					
4155-1 · FICA	14,607.81	16,250.00	(1,642.19)	89.89%	16,250
4155-2 · Unemployment Charges	0.00	250.00	(250.00)	0.0%	250

**TOWN OF WARREN, NH**

**Profit & Loss Budget vs. Actual**  
**January through December 2015**

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4155-3 · Other	0.00	1.00	(1.00)	0.0%	1
<b>Total 4155 · Personnel Administration</b>	<b>14,607.81</b>	<b>16,501.00</b>	<b>(1,893.19)</b>	<b>88.53%</b>	<b>16,501</b>
4191 · Planning Board					
4191-1 · Postage	0.00	100.00	(100.00)	0.0%	100
4191-2 · Master Plan/Regulations	0.00	200.00	(200.00)	0.0%	200
4191-3 · Recording of Plats & Records	0.00	150.00	(150.00)	0.0%	150
4191-4 · Training	0.00	50.00	(50.00)	0.0%	50
<b>Total 4191 · Planning Board</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.0%</b>	<b>500</b>
4194 · Town Buildings					
4194-1 · Highway Garage					
4194-1a · Electric	679.27	800.00	(120.73)	84.91%	800
4194-1b · Fuel Oil	3,585.45	5,500.00	(1,914.55)	65.19%	5,500
4194-1d · Maintenance & Repairs	327.50	750.00	(422.50)	43.67%	750
<b>Total 4194-1 · Highway Garage</b>	<b>4,592.22</b>	<b>7,050.00</b>	<b>(2,457.78)</b>	<b>65.14%</b>	<b>7,050</b>
4194-2 · Town Office					
4194-2a · Electric	2,906.91	3,000.00	(93.09)	96.9%	3,000
4194-2b · Fuel Oil	6,488.03	5,500.00	988.03	117.96%	5,500
4194-2c · Maintenance & Repairs	1,451.72	2,000.00	(548.28)	72.59%	2,000
4194-2d · Water Rent	330.00	330.00	0.00	100.0%	330
4194-2f · Cleaning Supplies	253.66	300.00	(46.34)	84.55%	300
<b>Total 4194-2 · Town Office</b>	<b>11,430.32</b>	<b>11,130.00</b>	<b>300.32</b>	<b>102.7%</b>	<b>11,130</b>

**TOWN OF WARREN, NH**

**Profit & Loss Budget vs. Actual**  
**January through December 2015**

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
<b>4194-3 · Town Hall</b>					
4194-3a · Electric	1,024.74	1,250.00	(225.26)	81.98%	1,250
4194-3b · Fuel Oil	7,197.54	6,000.00	1,197.54	119.96%	6,500
4194-3c · Maintenance & Repairs	25,191.88	30,050.00	(4,858.12)	83.83%	1,000
4194-3d · Water Rent	330.00	330.00	0.00	100.0%	330
4194-3f · Cleaning Supplies	0.00	0.00	0.00	0.0%	300
<b>Total 4194-3 · Town Hall</b>	<b>33,744.16</b>	<b>37,630.00</b>	<b>(3,885.84)</b>	<b>89.67%</b>	<b>9,380</b>
<b>4194-4 · Bandstand</b>					
4194-4a · Electric	466.25	525.00	(58.75)	88.81%	550
4194-4b · Maintenance & Repairs	288.23	100.00	188.23	288.23%	200
<b>Total 4194-4 · Bandstand</b>	<b>754.48</b>	<b>625.00</b>	<b>129.48</b>	<b>120.72%</b>	<b>750</b>
<b>4194-5 · Grounds</b>					
4194-5e · Vehicle Expense	1,820.00	1,800.00	20.00	101.11%	1,820
4194-5a · Grounds worker wages	25,618.75	26,000.00	(381.25)	98.53%	27,040
4194-5b · Equipment Maintenance	0.00	0.00	0.00	0.0%	200
4194-5c · Equipment Fuel / Mower	314.79	300.00	14.79	104.93%	300
4194-5d · Supplies	1,293.22	2,000.00	(706.78)	64.66%	3,500
<b>Total 4194-5 · Grounds</b>	<b>29,046.76</b>	<b>30,100.00</b>	<b>(1,053.24)</b>	<b>96.5%</b>	<b>32,860</b>

## Profit & Loss Budget vs. Actual

### January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4194-6 · Other	9,934.32	4,850.00	5,084.32	204.83%	1
<b>Total 4194 · Town Buildings</b>	<b>89,502.26</b>	<b>91,385.00</b>	<b>(1,882.74)</b>	<b>97.94%</b>	<b>61,171</b>
4195 · Contingency Funds	0.00	1.00	(1.00)	0.0%	1
4196 · Insurance					
4196-1 · Workman's Compensation	4,013.78	4,014.00	(0.22)	100.0%	5,775
4196-2 · Liability	13,115.42	12,000.00	1,115.42	109.3%	12,000
4196-3 · Health Insurance	24,910.73	31,000.00	(6,089.27)	80.36%	32,000
<b>Total 4196 · Insurance</b>	<b>42,039.93</b>	<b>47,014.00</b>	<b>(4,974.07)</b>	<b>89.42%</b>	<b>49,775</b>
4197 · Advertising & Regional Assn's					
4197-2j · NH Health Officers Association	35.00	35.00	0.00	100.0%	35
4197-1 · Advertising	623.56	1,300.00	(676.44)	47.97%	1,000
4197-2a · NHMA	950.00	950.00	0.00	100.0%	980
4197-2b · North Country Council	923.22	924.00	(0.78)	99.92%	930
4197-2c · Pemi-Baker Solid Waste District	672.76	673.00	(0.24)	99.96%	670
4197-2d · Baker River Watershed Assoc.	300.00	300.00	0.00	100.0%	300
4197-2e · NH Assn. of Assessing Official	20.00	40.00	(20.00)	50.0%	40
4197-2f · NH Tax Collectors Assn.	40.00	40.00	0.00	100.0%	40
4197-2g · NH Town Clerks Assn.	40.00	40.00	0.00	100.0%	40
4197-2h · NHGFOA	25.00	25.00	0.00	100.0%	25

**TOWN OF WARREN, NH**

**Profit & Loss Budget vs. Actual**  
**January through December 2015**

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
<b>Total 4197 · Advertising &amp; Regional Assn's</b>	3,629.54	4,327.00	(697.46)	83.88%	4,060
<b>4198 · Cemeteries</b>					
4198-2 · General Budget	14,392.49	14,399.00	(6.51)	99.96%	14,399
<b>Total 4198 · Cemeteries</b>	14,392.49	14,399.00	(6.51)	99.96%	14,399
<b>4199 · Town Clock</b>	250.00	250.00	0.00	100.0%	250
<b>Total 4100 · GENERAL GOVERNMENT</b>	311,119.50	328,468.00	(17,348.50)	94.72%	314,846
<b>4200 · PUBLIC SAFETY</b>					
4210 · Police Dept.					
4211 · Compensation					
4211-1 · Police Chief Wages	24,191.25	23,400.00	791.25	103.38%	23,400
4211-2 · Police Officer Wages	0.00	500.00	(500.00)	0.0%	500
<b>Total 4211 · Compensation</b>	24,191.25	23,900.00	291.25	101.22%	23,900
4212 · Training					
4212-1 · Qualification Supplies	500.00	500.00	0.00	100.0%	500
4212-2 · Training Expenses	500.00	500.00	0.00	100.0%	500
<b>Total 4212 · Training</b>	1,000.00	1,000.00	0.00	100.0%	1,000
<b>4213 · Office Supplies</b>	213.12	125.00	88.12	170.5%	125

**Profit & Loss Budget vs. Actual**  
**January through December 2015**

11:57 AM  
 02/15/16  
 Accrual Basis

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2015
<b>4214 · Equipment</b>					
4214-1 · Office	0.00	200.00	(200.00)	0.0%	200
4214-2 · Uniform & Accessories	368.87	500.00	(131.13)	73.77%	500
4214-3 · Protective	70.00	100.00	(30.00)	70.0%	100
4214-4 · Cruiser Maint/Repair	40.00	100.00	(60.00)	40.0%	100
4214-5 · Radar Calibration	145.00	150.00	(5.00)	96.67%	150
4214-6 · Software Maint/ Crimestar	300.00	300.00	0.00	100.0%	300
<b>Total 4214 · Equipment</b>	<b>923.87</b>	<b>1,350.00</b>	<b>(426.13)</b>	<b>68.44%</b>	<b>1,350</b>
<b>4215 · Communications Equipment</b>					
4215-1 · Purchase	0.00	100.00	(100.00)	0.0%	100
4215-2 · Maintenance & Repairs	0.00	200.00	(200.00)	0.0%	200
<b>Total 4215 · Communications Equipment</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>0.0%</b>	<b>300</b>
<b>4216 · Grafton County Dispatch</b>	<b>6,692.50</b>	<b>7,040.00</b>	<b>(347.50)</b>	<b>95.06%</b>	<b>8,000</b>
<b>4217 · Police Cruiser</b>					
4217-1 · Maintenance & Repairs	2,742.21	1,000.00	1,742.21	274.22%	1,500
4217-2 · Fuel & Oil	1,716.97	2,400.00	(683.03)	71.54%	2,200
<b>Total 4217 · Police Cruiser</b>	<b>4,459.18</b>	<b>3,400.00</b>	<b>1,059.18</b>	<b>131.15%</b>	<b>3,700</b>
<b>4218 · Administration</b>					
4218-1 · Telephone	496.45	450.00	46.45	110.32%	500
4218-2 · Mileage	379.09	400.00	(20.91)	94.77%	400

**TOWN OF WARREN, NH**  
**Profit & Loss Budget vs. Actual**  
**January through December 2015**

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4218-3 · PD Admin. - Other	125.43	150.00	(24.57)	83.62%	150
<b>Total 4218 · Administration</b>	<b>1,000.97</b>	<b>1,000.00</b>	<b>0.97</b>	<b>100.1%</b>	<b>1,050</b>
<b>4219 · OHRV Enforcement</b>					
4219-1 · Police Chief OHRV Wages	945.00	1,300.00	(355.00)	72.69%	1,300
4219-2 · Police Officer OHRV Wages	0.00	1,000.00	(1,000.00)	0.0%	1,000
4219-3 · OHRV Grant	0.00	1.00	(1.00)	0.0%	1
<b>Total 4219 · OHRV Enforcement</b>	<b>945.00</b>	<b>2,301.00</b>	<b>(1,356.00)</b>	<b>41.07%</b>	<b>2,301</b>
<b>Total 4210 · Police Dept.</b>	<b>39,425.89</b>	<b>40,416.00</b>	<b>(990.11)</b>	<b>97.55%</b>	<b>41,726</b>
<b>4220 · Fire Department</b>					
<b>4221 · Personnel</b>					
4221-1 · Training	605.00	1,000.00	(395.00)	60.5%	1,000
4221-2 · Equipment	120.00	750.00	(630.00)	16.0%	750
4221-3 · Reimbursement	5,350.00	5,500.00	(150.00)	97.27%	5,500
4221-4 · Mileage	877.52	1,100.00	(222.48)	79.78%	1,100
4221-5 · Other	85.00	1.00	84.00	8,500.0%	1
<b>Total 4221 · Personnel</b>	<b>7,037.52</b>	<b>8,351.00</b>	<b>(1,313.48)</b>	<b>84.27%</b>	<b>8,351</b>
<b>4222 · Office</b>					
4222-1 · Telephone	551.25	750.00	(198.75)	73.5%	750
4222-2 · Advertising	0.00	100.00	(100.00)	0.0%	100
4222-3 · Supplies	15.96	250.00	(234.04)	6.38%	250

**Profit & Loss Budget vs. Actual**  
**January through December 2015**

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4222-4 · Other	0.00	100.00	(100.00)	0.0%	100
<b>Total 4222 · Office</b>	<b>567.21</b>	<b>1,200.00</b>	<b>(632.79)</b>	<b>47.27%</b>	<b>1,200</b>
<b>4223 · Equipment</b>					
4223-1 · Maintenance & Repair	3,424.81	1,500.00	1,924.81	228.32%	1,500
4223-2 · New	3,581.65	3,900.00	(318.35)	91.84%	3,900
4223-3 · Misc. Supplies	0.00	400.00	(400.00)	0.0%	400
4223-4 · Other	0.00	0.00	0.00	0.0%	1
<b>Total 4223 · Equipment</b>	<b>7,006.46</b>	<b>5,800.00</b>	<b>1,206.46</b>	<b>120.8%</b>	<b>5,801</b>
<b>4224 · Communications Equipment</b>					
4224-1 · New	0.00	1,500.00	(1,500.00)	0.0%	1,500
4224-2 · Maintenance & Repair	397.05	1,000.00	(602.95)	39.71%	1,000
<b>Total 4224 · Communications Equipment</b>	<b>397.05</b>	<b>2,500.00</b>	<b>(2,102.95)</b>	<b>15.88%</b>	<b>2,500</b>
<b>4225 · Trucks</b>					
4225-1 · Maintenance & Repair	8,370.78	3,100.00	5,270.78	270.03%	3,100
4225-2 · Fuel & Oil	750.45	1,500.00	(749.55)	50.03%	1,500
4225-3 · Contractual Obligation	0.00	400.00	(400.00)	0.0%	400
<b>Total 4225 · Trucks</b>	<b>9,121.23</b>	<b>5,000.00</b>	<b>4,121.23</b>	<b>182.43%</b>	<b>5,000</b>
<b>4226 · Lakes Regions Mutual Aid</b>					
4226-1 · Dispatch Service	9,840.00	9,840.00	0.00	100.0%	12,340
4226-2 · Contractual Agreement	250.00	500.00	(250.00)	50.0%	500

## TOWN OF WARREN, NH

## Profit &amp; Loss Budget vs. Actual

January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4226-3 · Other	730.79	2,500.00	(1,769.21)	29.23%	1
<b>Total 4226 · Lakes Regions Mutual Aid</b>	<b>10,820.79</b>	<b>12,840.00</b>	<b>(2,019.21)</b>	<b>84.27%</b>	<b>12,841</b>
4227 · Forest Fires					
4227-1 · Personnel	1,399.91	1,000.00	399.91	139.99%	1,000
4227-2 · Equipment	6.19	100.00	(93.81)	6.19%	100
4227-3 · Grants	0.00	1.00	(1.00)	0.0%	1
4227-4 · Mileage	16.24	100.00	(83.76)	16.24%	100
4227-5 · Other	0.00	1.00	(1.00)	0.0%	1
<b>Total 4227 · Forest Fires</b>	<b>1,422.34</b>	<b>1,202.00</b>	<b>220.34</b>	<b>118.33%</b>	<b>1,202</b>
4228 · Other	0.00	1.00	(1.00)	0.0%	1
4229 · Building	476.59	1,200.00	(723.41)	39.72%	1,200
<b>Total 4220 · Fire Department</b>	<b>36,849.19</b>	<b>38,094.00</b>	<b>(1,244.81)</b>	<b>96.73%</b>	<b>38,096</b>
4230 · Emergency Management	182.58	500.00	(317.42)	36.52%	500
4240 · Animal Control	0.00	500.00	(500.00)	0.0%	500
4250 · E-911	350.00	350.00	0.00	100.0%	350
<b>Total 4200 · PUBLIC SAFETY</b>	<b>76,807.66</b>	<b>79,860.00</b>	<b>(3,052.34)</b>	<b>96.18%</b>	<b>81,172</b>
4310 · HIGHWAYS & STREETS					
4311 · Administration					
4311-01 · Compensation					

## Profit & Loss Budget vs. Actual

### January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4311-1c · Overtime Wages	9,939.00	8,000.00	1,939.00	124.24%	8,000
4311-1a · Road Agent Wages	39,692.50	39,520.00	172.50	100.44%	39,520
4311-1b · Assistant Wages	0.00	0.00	0.00	0.0%	0
<b>Total 4311-01 · Compensation</b>	<b>49,631.50</b>	<b>47,520.00</b>	<b>2,111.50</b>	<b>104.44%</b>	<b>47,520</b>
4311-02 · Training	0.00	200.00	(200.00)	0.0%	200
4311-03 · Shop Supplies	2,796.97	3,000.00	(203.03)	93.23%	3,000
4311-04 · Shop Equipment	1,226.60	3,000.00	(1,773.40)	40.89%	3,000
4311-05 · Communications Equipment					
4311-5a · Purchase	508.25	1,000.00	(491.75)	50.83%	1,000
4311-5b · Maintenance & Repairs	0.00	100.00	(100.00)	0.0%	100
<b>Total 4311-05 · Communications Equipment</b>	<b>508.25</b>	<b>1,100.00</b>	<b>(591.75)</b>	<b>46.21%</b>	<b>1,100</b>
4311-06 · DOT Physical	0.00	200.00	(200.00)	0.0%	200
4311-07 · Drug & Alcohol Testing	75.00	200.00	(125.00)	37.5%	100
4311-08 · Telephone	750.55	540.00	210.55	138.99%	600
4311-09 · Safety Equipment	993.03	1,300.00	(306.97)	76.39%	500
4311-10 · Portable Toilet	1,155.00	1,260.00	(105.00)	91.67%	1,260
<b>Total 4311 · Administration</b>	<b>57,136.90</b>	<b>58,320.00</b>	<b>(1,183.10)</b>	<b>97.97%</b>	<b>57,480</b>
4312 · Highways & Streets					
4312-5 · Sidewalks	6,764.11	10,000.00	(3,235.89)	67.64%	10,000

## TOWN OF WARREN, NH

## Profit &amp; Loss Budget vs. Actual

January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4312-1 · Snd, Grvl, Slt, Str, Coldpatch	28,041.25	25,000.00	3,041.25	112.17%	20,000
4312-1a · Winter Sand	0.00	0.00	0.00	0.0%	4,000
4312-1b · Winter Salt	0.00	0.00	0.00	0.0%	10,000
4312-2 · Mowing & Tree Removal	28.00	3,500.00	(3,472.00)	0.8%	3,500
4312-3 · Major Road Projects	10,618.51	8,000.00	2,618.51	132.73%	6,000
4312-4 · Signage	792.56	700.00	92.56	113.22%	500
<b>Total 4312 · Highways &amp; Streets</b>	<b>46,244.43</b>	<b>47,200.00</b>	<b>(955.57)</b>	<b>97.98%</b>	<b>54,000</b>
<b>4313 · Bridges</b>					
4313-1 · Maintenance & Repair	0.00	1,000.00	(1,000.00)	0.0%	1,000
4313-2 · Bridge Improvement Projects	0.00	3,000.00	(3,000.00)	0.0%	3,000
<b>Total 4313 · Bridges</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>0.0%</b>	<b>4,000</b>
<b>4314 · Vehicles &amp; Equipment</b>					
4314-1 · Maintenance & Repairs					
4314-1a · Road Grader	15,976.07	8,000.00	7,976.07	199.7%	8,000
4314-1b · Backhoe	242.53	2,200.00	(1,957.47)	11.02%	1,500
4314-1c · Big Truck	5,390.85	1,500.00	3,890.85	359.39%	1,000
4314-1d · 1999 Ford 1-ton/2007	12,781.68	9,000.00	3,781.68	142.02%	7,000
4314-1e · Big Plow	811.21	500.00	311.21	162.24%	1
4314-1f · Wing Plow	306.06	500.00	(193.94)	61.21%	1
4314-1g · Small Plow	0.00	300.00	(300.00)	0.0%	300

**TOWN OF WARREN, MI**  
**Profit & Loss Budget vs. Actual**  
**January through December 2015**

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4314-1h · Unassigned Parts	0.00	200.00	(200.00)	0.0%	100
4314-1i · Sweeper	301.92	400.00	(98.08)	75.48%	400
4314-1j · Sander	793.21	500.00	293.21	158.64%	200
4314-1k · Front York Rake	121.85	500.00	(378.15)	24.37%	1
4314-1l · Equip Maint & Repair Other	0.00	100.00	(100.00)	0.0%	1
4314-1m · Pressure Washer	1,105.00	400.00	705.00	276.25%	400
<b>Total 4314-1 · Maintenance &amp; Repairs</b>	<b>37,830.38</b>	<b>24,100.00</b>	<b>13,730.38</b>	<b>156.97%</b>	<b>18,904</b>
<b>4314-2 · Fuel &amp; Oil</b>	<b>13,538.73</b>	<b>18,000.00</b>	<b>(4,461.27)</b>	<b>75.22%</b>	<b>18,000</b>
<b>4314-3 · Equipment Lease/Purchase</b>					
4314-3a · Backhoe Lease	20,316.40	18,756.00	1,560.40	108.32%	18,750
4314-3c · Equipment Purchase Other	6,930.60	3,000.00	3,930.60	231.02%	1,000
4314-3d · International Lease	0.00	0.00	0.00	0.0%	27,730
<b>Total 4314-3 · Equipment Lease/Purchase</b>	<b>27,247.00</b>	<b>21,756.00</b>	<b>5,491.00</b>	<b>125.24%</b>	<b>47,480</b>
<b>Total 4314 · Vehicles &amp; Equipment</b>	<b>78,616.11</b>	<b>63,856.00</b>	<b>14,760.11</b>	<b>123.12%</b>	<b>84,384</b>
<b>4315 · Sub-contracted Work</b>	<b>1,915.00</b>	<b>4,000.00</b>	<b>(2,085.00)</b>	<b>47.88%</b>	<b>4,000</b>
<b>4316 · Street Lighting</b>	<b>8,227.48</b>	<b>8,000.00</b>	<b>227.48</b>	<b>102.84%</b>	<b>8,000</b>
<b>4317 · Equipment Rental</b>	<b>66.00</b>	<b>6,000.00</b>	<b>(5,934.00)</b>	<b>1.1%</b>	<b>6,000</b>
<b>4318 · Mileage</b>	<b>164.30</b>	<b>200.00</b>	<b>(35.70)</b>	<b>82.15%</b>	<b>200</b>
<b>4319 · Other</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>0.0%</b>	<b>1</b>

**TOWN OF WARREN, NH**

**Profit & Loss Budget vs. Actual**  
January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
<b>Total 4310 · HIGHWAYS &amp; STREETS</b>	192,370.22	191,976.00	394.22	100.21%	218,065
<b>4320 · SANITATION</b>					
4321 · Administration					
4321-1 · Compensation	7,566.00	11,000.00	(3,434.00)	68.78%	11,000
4321-1b · Wages	7,566.00	11,000.00	(3,434.00)	68.78%	11,000
<b>Total 4321-1 · Compensation</b>					
4321-2 · Training	249.00	750.00	(501.00)	33.2%	750
4321-3 · Supplies					
4321-3a · Office Supplies	7,861.28	250.00	7,611.28	#####	250
4321-3b · Safety Supplies	315.97	1,000.00	(684.03)	31.6%	1,000
<b>Total 4321-3 · Supplies</b>	8,177.25	1,250.00	6,927.25	654.18%	1,250
<b>4321-4 · Station Equipment</b>					
4321-4a · Telephone	387.47	475.00	(87.53)	81.57%	475
4321-4b · Porta-Potty	1,260.00	1,260.00	0.00	100.0%	1,260
4321-4c · Equipment & Buildings	180.64	1,000.00	(819.36)	18.06%	1,000
4321-4d · Environmental Protection	1,075.00	1,000.00	75.00	107.5%	1,075
4321-4e · Station Equipment Propane	651.50	800.00	(148.50)	81.44%	800
<b>Total 4321-4 · Station Equipment</b>	3,554.61	4,535.00	(980.39)	78.38%	4,610

## Profit & Loss Budget vs. Actual

### January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4321-5 · Electric	1,571.88	1,500.00	71.88	104.79%	1,600
4321-6 · Mileage	110.88	250.00	(139.12)	44.35%	250
<b>Total 4321 · Administration</b>	<b>21,229.62</b>	<b>19,285.00</b>	<b>1,944.62</b>	<b>110.08%</b>	<b>19,460</b>
<b>4322 · Recycling</b>					
4322-1 · Recycling Tonnage	3,871.45	2,000.00	1,871.45	193.57%	2,000
4322-2 · Recycling Trucking	5,087.10	4,200.00	887.10	121.12%	4,200
4322-3 · Recycling - Other	448.20	1,200.00	(751.80)	37.35%	1,200
<b>Total 4322 · Recycling</b>	<b>9,406.75</b>	<b>7,400.00</b>	<b>2,006.75</b>	<b>127.12%</b>	<b>7,400</b>
<b>4323 · Solid Waste COMPACTOR</b>					
4323-1 · Compactor Tonnage	7,250.66	13,000.00	(5,749.34)	55.77%	13,000
4323-2 · Compactor Trucking	1,700.00	3,500.00	(1,800.00)	48.57%	3,500
4323-3 · Compactor Maint	0.00	250.00	(250.00)	0.0%	250
<b>Total 4323 · Solid Waste COMPACTOR</b>	<b>8,950.66</b>	<b>16,750.00</b>	<b>(7,799.34)</b>	<b>53.44%</b>	<b>16,750</b>
<b>4324 · Solid Waste C&amp;D</b>					
4326 · Tires	0.00	100.00	(100.00)	0.0%	100
4325-1 · Landfill Monitoring	0.00	3,000.00	(3,000.00)	0.0%	3,000
4326 · Tires - Other	129.00	250.00	(121.00)	51.6%	250
<b>Total 4326 · Tires</b>	<b>129.00</b>	<b>3,250.00</b>	<b>(3,121.00)</b>	<b>3.97%</b>	<b>3,250</b>

## TOWN OF WARREN, NH

Profit & Loss Budget vs. Actual  
January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
<b>Total 4320 · SANITATION</b>	39,716.03	46,785.00	(7,068.97)	84.89%	46,960
<b>4410 · NON-PROFITS - CHARITIES</b>					
<b>4415 · Non-Profit/Charities</b>					
4415-14 · The Bridge House	2,000.00	2,000.00	0.00	100.0%	2,000
4415-13 · Mid State Health Center	410.00	410.00	0.00	100.0%	217
4415-12 · Support Center at Burch House	920.00	920.00	0.00	100.0%	460
4415-1 · Mt. Moosilauke Health Center	4,500.00	4,500.00	0.00	100.0%	4,500
4415-2 · Ambulance Services	17,500.00	17,500.00	0.00	100.0%	21,500
4415-3 · Grafton Cty. Senior Citizens	1,600.00	1,600.00	0.00	100.0%	1,600
4415-4 · White Mtn. Mental Health	1,122.00	1,122.00	0.00	100.0%	1,122
4415-5 · NH Visiting Nurse Assn.	2,940.00	2,940.00	0.00	100.0%	2,940
4415-7 · Tri-County CAP	1,200.00	1,200.00	0.00	100.0%	1,200
4415-8 · Red Cross	406.00	406.00	0.00	100.0%	425
4415-9 · Warren Historical Society	2,000.00	2,000.00	0.00	100.0%	2,000
4415-10 · Court Appointed Advocate Program	750.00	750.00	0.00	100.0%	750
4415-11 · Pemi Baker Home Health	4,150.00	4,150.00	0.00	100.0%	4,241
4415-15 · Transport Central	0.00	0.00	0.00	0.0%	25
<b>Total 4415 · Non-Profit/Charities</b>	39,498.00	39,498.00	0.00	100.0%	42,980
<b>Total 4410 · NON-PROFITS - CHARITIES</b>	39,498.00	39,498.00	0.00	100.0%	42,980

**Profit & Loss Budget vs. Actual**  
**January through December 2015**

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
<b>4440 · WELFARE</b>					
4441 · Direct Assistance	3,699.81	1.00	3,698.81	#####	1
4445 · Vendor Payments	2,985.08	3,500.00	(514.92)	85.29%	3,500
<b>Total 4440 · WELFARE</b>	6,684.89	3,501.00	3,183.89	190.94%	3,501
<b>4500 · CULTURE &amp; RECREATION</b>					
4520 · Parks & Recreation					
4520-16 · Youth Sports Programs	115.33	700.00	(584.67)	16.48%	700
4520-02 · Port-a-Potties	220.00	805.00	(585.00)	27.33%	805
4520-07 · Baseball/T Ball	0.00	1,500.00	(1,500.00)	0.0%	1,500
4520-08 · Supplies	1,297.39	500.00	797.39	259.48%	500
4520-09 · Youth Program	1,294.60	800.00	494.60	161.83%	800
4520-13 · Advertising	0.00	300.00	(300.00)	0.0%	300
4520-14 · Community Activities	2,677.33	1,000.00	1,677.33	267.73%	1,000
<b>Total 4520 · Parks &amp; Recreation</b>	5,604.65	5,605.00	(0.35)	99.99%	5,605
<b>4550 · Library</b>					
4550-1 · Compensation	13,495.00	14,815.00	(1,320.00)	91.09%	16,740
4550-3 · General Budget	13,075.00	13,075.00	0.00	100.0%	13,075
<b>Total 4550 · Library</b>	26,570.00	27,890.00	(1,320.00)	95.27%	29,815

11:57 AM  
02/15/16

Accrual Basis

**TOWN OF WARREN, NH**  
**Profit & Loss Budget vs. Actual**  
**January through December 2015**

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
<b>4583 · Patriotic Purposes</b>					
4583-1 · Old Home Day	9,200.00	9,200.00	0.00	100.0%	9,200
4583-2 · Flags	391.95	500.00	(108.05)	78.39%	500
<b>Total 4583 · Patriotic Purposes</b>	<b>9,591.95</b>	<b>9,700.00</b>	<b>(108.05)</b>	<b>98.89%</b>	<b>9,700</b>
<b>Total 4500 · CULTURE &amp; RECREATION</b>	<b>41,766.60</b>	<b>43,195.00</b>	<b>(1,428.40)</b>	<b>96.69%</b>	<b>45,120</b>
<b>4600 · CONSERVATION</b>					
4610 · Care of Trees	0.00	1.00	(1.00)	0.0%	1
<b>Total 4600 · CONSERVATION</b>	<b>0.00</b>	<b>1.00</b>	<b>(1.00)</b>	<b>0.0%</b>	<b>1</b>
<b>4700 · DEBT SERVICE</b>					
4721 · Interest - Bonds & Notes	0.00	1.00	(1.00)	0.0%	1
4723 · Interest on TANS	0.00	1.00	(1.00)	0.0%	1
<b>Total 4700 · DEBT SERVICE</b>	<b>0.00</b>	<b>2.00</b>	<b>(2.00)</b>	<b>0.0%</b>	<b>2</b>
<b>4900 · CAPITAL OUTLAY</b>					
4902 · Machinery, Vehicles, & Eqpt.					
4902-05 · Highway Truck Lease	15,449.80	15,450.00	(0.20)	100.0%	1
<b>Total 4902 · Machinery, Vehicles, &amp; Eqpt.</b>	<b>15,449.80</b>	<b>15,450.00</b>	<b>(0.20)</b>	<b>100.0%</b>	<b>1</b>

## Profit & Loss Budget vs. Actual

### January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4909 · Improvements Other Than Bldgs					
4909-22 · Forest Management	4,431.66				
<b>Total 4909 · Improvements Other Than Bldgs</b>	<b>4,431.66</b>				
<b>Total 4900 · CAPITAL OUTLAY</b>	<b>19,881.46</b>	<b>15,450.00</b>	<b>4,431.46</b>	<b>128.68%</b>	<b>1</b>
4910 · OPERATING TRANSFERS OUT					
4915 · Payments to Capital Reserve					
4915-12 · Fire Dept/Public Safety Building	15,000.00	15,000.00	0.00	100.0%	25,000
4915-01 · Police Cruiser	5,000.00	5,000.00	0.00	100.0%	5,000
4915-02 · Fire Truck	15,000.00	15,000.00	0.00	100.0%	15,000
4915-03 · Highway Building	15,000.00	15,000.00	0.00	100.0%	15,000
4915-04 · Highway Equipment	5,000.00	5,000.00	0.00	100.0%	5,000
4915-10 · Missile CRF	500.00	500.00	0.00	100.0%	500
<b>Total 4915 · Payments to Capital Reserve</b>	<b>55,500.00</b>	<b>55,500.00</b>	<b>0.00</b>	<b>100.0%</b>	<b>65,500</b>
4916 · Payments to Expend. Trust Funds					
4916-10 · Major Road Projects ETF	10,093.00	10,093.00	0.00	100.0%	1,000
4916-9 · Joseph Patch Library ETF	500.00	500.00	0.00	100.0%	500
4916-7 · Community Development Fund ETF	2,000.00	2,000.00	0.00	100.0%	500
4916-8 · Paving Fund ETF	25,000.00	25,000.00	0.00	100.0%	25,000
4916-2 · Cemetery ETF	2,237.00	2,237.00	0.00	100.0%	0
4916-4 · Emergency Management ETF	500.00	500.00	0.00	100.0%	317

**TOWN OF WARREN, NH**  
**Profit & Loss Budget vs. Actual**  
 January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget	2016
4916-5 · Fire Dept. ETF	2,159.00	2,159.00	0.00	100.0%	1,244
Total 4916 · Payments to Expend. Trust Funds	42,489.00	42,489.00	0.00	100.0%	28,561
Total 4910 · OPERATING TRANSFERS OUT	97,989.00	97,989.00	0.00	100.0%	94,061
Total 4XXX · EXPENSES	825,833.36	846,725.00	(20,891.64)	97.53%	847,709
Total Expense	825,833.36	846,725.00	(20,891.64)	97.53%	847,709

**WARRANT FOR THE 2015 ANNUAL MEETING  
OF THE TOWN OF WARREN, NH**

Moderator Robert Giuda opened the 2015 Warren Town Meeting with the Pledge of Allegiance led by veteran Reginald Bixby. Robert Giuda and Justin Monniger led the meeting in prayer. Moderator Giuda declared the Warren Town Meeting and polls open at 9:00am

Motion made by Charles Chandler, Seconded by Charles Sackett, Jr to recess Warren Town Meeting and open the deliberative session of the Warren School District Meeting at 9:05am

Robert Giuda displayed the empty ballot box and locked it in front of those present.

Warren Town Meeting returned from recess and was called to order by Moderator Giuda at 12:30pm

Moderator Giuda recognized 5<sup>th</sup> grade Warren Village School students present to observe the democratic process. Moderator Giuda then asked all past and present military personnel to stand and be recognized. Moderator Giuda also introduced Town Administrator, Judy Tautenhan.

Moderator Giuda read the Warrant as follows:

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 10<sup>th</sup> day of March 2015. The polls will open at 9:00 AM and will close no earlier than 7:00 PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 10<sup>th</sup> day of March 2015 at 9:00 AM for the deliberative session for the transaction of other business.

Moved by Charles Chandler and Seconded by Norman Roulx to allow Town Administrator Judy Tautenhan to speak during the Town Meeting  
All in Favor

**ARTICLE 1:** By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Overseer of Public Welfare	3 year term

**ARTICLE 2:**

*To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.*

**Moved by:** Charles Chandler

**Second:** Norman Roulx

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 3:**

To see if the Town will vote to raise and appropriate the sum of two hundred ninety thousand seven hundred forty-one dollars (\$290,741) for the following:

**GENERAL GOVERNMENT**

a. Executive	52,285
b. Elections/Registration	20,851
c. Financial Administration	19,544
d. Tax Collector	20,652
e. Assessing Services	15,760
f. Legal Expenses	25,000
g. Personnel Administration	16,501
h. Planning Board	500
i. Buildings & Grounds	57,985
j. Cemeteries	14,399
k. Insurance	47,014
l. Town Clock	250
m. Contingency Fund	1

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** Explanation of money being removed from cemetery expendable trust fund to purchase land adjacent.

**Disposition of Article:** Passed

**ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of four thousand three-hundred twenty-seven dollars (\$4,327) for the following:

**ADVERTISING & REGIONAL ASSOCIATIONS**

a. Advertising	1,300	
b. NHMA	950	
c. North Country Council		924
d. Pemi-Baker Solid Waste	673	
e. Baker River Watershed Assn.	300	
f. NH Assoc. of Assessing Officials	40	
g. NH Health Officers Assn.	35	
h. NH Tax Collectors Assn.	40	
i. NH Town Clerks Assn.	40	
j. NH Gov. Finance Officer's Assn.	25	

**Moved by:** Charles Sackett Jr.

**Second:** Charles Chandler

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of seventy-nine thousand eight hundred sixty-dollars (\$79,860) for the following:

**PUBLIC SAFETY**

a. Police Department	40,416	
b. Fire Department	38,094	
c. Emergency Management	500	
d. Animal Control		500
e. E-911	350	

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 6:**

To see if the Town will vote to raise and appropriate the sum of one hundred ninety-one thousand nine hundred seventy-six dollars (\$191,976) for the following:

**HIGHWAYS AND STREETS**

a. Administration	58,320	
b. Highways and Streets	47,200	
c. Vehicles & Equipment	63,856	
d. Bridges	4,000	
e. Sub-contracted Work	4,000	
f. Street Lights	8,000	
g. Equipment Rental	6,000	
h. Mileage	200	
i. Other	400	

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** Explanation of the designation of the Buildings & Grounds position, formerly and incorrectly called Assistant to the Road Agent.

**Disposition of Article:** Passed

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of forty-six thousand seven hundred eighty-five dollars (\$46,785) for the following:

**SANITATION**

a. Transfer Station Administration	19,285	
b. Recycling	7,400	
c. Solid Waste Collection/Compactor	16,750	
d. Solid Waste Clean-Up/Monitoring	3,250	
e. Solid Waste C & D	100	

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** Is there any review of the "green bag system" and recycling at the Transfer Station? Selectman Chandler responded that there is a constant review of cost efficiency at the transfer station. Recycling is a volatile market and the town is doing the best they can. Discussion of standardizing the transfer station hours; Selectmen agreed.

**Disposition of Article:** Passed

**ARTICLE 8:**

To see if the Town will vote to raise and appropriate the sum of thirty-nine thousand four hundred and ninety-eight dollars (\$39,498) for the following:

**NON-PROFITS / HEALTH**

a. Ammonoosuc Community Health Services	4,500
b. NH Visiting Nurse Assn.	2,940
c. Pemi-Baker Home Health & Hospice	4,150
d. Red Cross	406
e. The Bridge House	2,000
f. Grafton County Senior Citizens	1,600
g. Support Center at Burch House	920
h. Tri-County CAP	1,200
i. Ambulance Services	17,500
j. Warren Historical Society	2,000
k. White Mt. Mental Health	1,122
l. Mid-State Health Center	410
m. Court Appointed Advocate Program	750

**Moved by:** Pat Wilson

**Second:** Norman Roulx

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 9:**

To see if the Town will vote to raise and appropriate the sum of three thousand five-hundred one dollars (\$3,501) for the following:

**WELFARE**

a. Direct Assistance	1
b. Vendor Payments	3,500

**Moved by:** Charles Chandler

**Second:** Norman Roulx

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of forty-three thousand one hundred ninety-five dollars (\$43,195) for the following:

**CULTURE AND RECREATION**

a. Parks and Recreation	5,605
b. Library	27,890

c. Patriotic Purposes:	
Old Home Days	9,200
Flags	500

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of three dollars (\$3) for the following:

**CONSERVATION**

a. Care of Trees	1
------------------	---

**DEBT SERVICE**

i. Interest on TAN	1
ii. Other Debt Service	1

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of eighty-three thousand dollars (\$83,000) to be placed into the following funds: The Selectmen recommend this appropriation. (Yes 3, No 0).

a. Fire Truck CRF	15,000
b. Highway Building Fund CRF	<del>5,000</del> 15,000
c. Highway Equipment CRF	5,000
d. Police Cruiser CRF	5,000
e. Missile CRF	500
f. Fire Department Building CRF	<del>25,000</del> 15,000
g. Joseph Patch ETF	500
h. Community Development ETF	2,000
i. Paving Fund ETF	25,000

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Amendment:** Moved by Charles Sackett Jr, Seconded by Charles Chandler to reduce line item " f " (Fire Department Building CRF) from \$25,000 to \$5,000

**Amendment:** Failed

**Amendment:** Moved by Charles Chandler, Seconded by John Peck to increase line item "b" (Highway Building Fund CRF) from \$5,000 to \$15,000 and reduce line item " f " (Fire Department Building CRF) from \$25,000 to \$15,000

**Amendment:** Passed

**Discussion:** None

**Disposition of Amended Article:** Passed

**ARTICLE 13:**

To see if the Town will vote to raise and appropriate the sum of two thousand one hundred fifty-nine

dollars and twenty-seven cents (\$2,159.27) to be added to the Fire Department Expendable Trust Fund with said funds to come from the fund balance as of December 31, 2014 with no funds to be raised from taxation. This amount represents the surplus of the Fire Dept. fiscal year 2014 budget. The Selectmen recommend this appropriation. (Yes 3, No 0).

**Moved by:** Charles Chandler  
**Second:** Bryan Flagg  
**Discussion:** None  
**Disposition of Article:** Passed

**ARTICLE 14:**

To see if the Town will vote to raise and appropriate the sum of two thousand two hundred thirty-six dollars and ninety-six cents (\$2,236.96) to be added to the Cemetery Expendable Trust Fund with said funds to come from the fund balance as of December 31, 2014 with no funds to be raised from taxation. This amount represents the surplus of the Cemetery fiscal year 2014 budget. The Selectmen recommend this appropriation. (Yes 3, No 0).

**Moved by:** Charles Chandler  
**Second:** Norman Roulx  
**Discussion:** None  
**Disposition of Article:** Passed

**ARTICLE 15:**

To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) to be added to the Emergency Management Expendable Trust Fund with said funds to come from the fund balance as of December 31, 2014 with no funds to be raised from taxation. This amount represents the surplus of the Emergency Management fiscal year 2014 budget. The Selectmen recommend this appropriation. (Yes 3, No 0).

**Moved by:** Charles Chandler  
**Second:** Pat Wilson  
**Discussion:** None  
**Disposition of Article:** Passed

**ARTICLE 16:**

To see if the Town will vote to raise and appropriate the sum of five thousand seven hundred dollars (\$5,700) for expenses related to needed maintenance and repairs of the Town Hall with said funds to come out of the Town Hall Capital Reserve Fund with no funds to be raised from taxation. This is a non-lapsing article. The Selectmen recommend this appropriation. (Yes 3, No 0).

**Moved by:** Charles Chandler  
**Second:** Charles Sackett, Jr  
**Discussion:** Selectman Sackett described town hall structural deficiencies that were over and above the cost of repairs that money was raised and appropriated for last year.  
**Disposition of Article:** Passed

**ARTICLE 17:**

To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred and forty-two dollars (\$7,542) for a pull box for Fire & EMS to be placed outside the Fire Station. (When pulled, the signal will be directly routed to Lakes Region Mutual Aid Dispatch) The Selectmen recommend this appropriation. (Yes 3, No 0). and to finance this article by removing money from the Fire Department Expendable Trust Fund.

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** Other options should be looked at before appropriating this sum of money. i.e. signage with emergency numbers. Fire Chief Riel spoke to the article that this would be a one-time expense and there are no other maintenance fees, nor would there be a charge to reset the box if it was used in an emergency or for a false alarm. This would be a benefit for people passing through town more than for town residents. If electricity goes out, the Pull Box would still function. The Pull Box is only an alert system to central dispatch, it does not have voice capability, though the Pull Box can be programmed to tone Fire, Police, Ambulance

**Amendment:** Moved by Frank McClain, Seconded by Charles Chandler to finance this article by removing money from the Fire Department Expendable Trust Fund.

**Amendment:** Passed

**Moved to Table:** Mike Panus

**Second:** Elmer Haley

**Disposition of Amended Article:** Tabled

**ARTICLE 18:**

To see if the Town will vote to raise and appropriate the sum of fifteen thousand four hundred forty-nine dollars and eighty cents (\$15,449.80) for the down payment required for a municipal lease to purchase of a new dump truck for the Highway Department with said funds to come from the Highway Equipment Capital Reserve Fund with no funds to be raised from taxation. The Selectmen recommend this appropriation. (Yes 3, No 0).

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** Current truck is 10 years old and will be traded in towards the lease to purchase truck. Next year's lease payment on a 5-year lease will be \$27,913.30. If town votes next year to defund the lease payment article, there will be no penalty to the town for breaking the lease. This amount will be for a turn-key set up, including plow frames, sanders and all other equipment installed on the current truck.

**Disposition of Article:** Passed

**ARTICLE 19:**

To see if the Town will establish an Expendable Trust Fund, as provided in RSA 35:1 to be known as Major Road Projects and raise and appropriate the sum of ten thousand and ninety-three dollars (\$10,093) to be added to Major Road Projects Expendable Trust Fund with said funds to come from the fund balance of the Major Roads Projects Capital Outlay fund as of December 31, 2014 with no funds to be raised from taxation. This amount represents the surplus of the Major Roads Projects Capital Outlay fund unexpended balance for the fiscal year 2014 budget. The Selectmen recommend this appropriation. (Yes 3, No 0).

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 20:**

To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand seven hundred fifty dollars (\$28,750) for full time Police Chief wages for the Police Department. The Selectmen do not recommend this appropriation. (Yes 1, No 2).

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** The amount in this article includes wages and insurance, but not retirement benefits for a

full-time Police Chief. Current Part-Time Police Chief hours are approximately 20-30 hours per week, Full-Time would be 40-50 hours per week. Additional, required training program would be Monday-Friday for 16 weeks.

**Disposition of Article:** Failed

**ARTICLE 21:**

To see if the Town will vote to raise and appropriate the sum of four thousand eight hundred fifty dollars (\$4,850) to install energy efficient lighting and new fixtures in the Town Office, Town Hall and Highway Garage. The Selectmen do recommend this appropriation. (Yes 3, No 0).

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 22:**

To see if the Town will vote to raise and appropriate the sum of eighty-seven thousand dollars (\$87,000) for repairs to Chase Road Bridge, with seven thousand dollars (\$7,000) to come from the Bridges Capital Reserve Fund established 3/14/95. The Selectmen do not recommend this appropriation. (Yes 0, No 3).

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** Analysis of the Chase Road Bridge was structurally labeled "satisfactory" by the State of New Hampshire, the guardrail and approaches are deficient which puts it on the Red List with the State of NH.

**Disposition of Article:** Failed

**ARTICLE 23:**

~~To see if the Town will vote to authorize the Board of Selectmen to appoint the Road Agent for a term of three (3) years starting in fiscal year 2016. The Selectmen do recommend this appropriation. (Yes 2, No 1).~~ To see if the town will vote to elect the Road Agent for a three year term beginning in 2016.

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** Various opinions on the pros and cons of elected vs appointed, three years vs one year term

**Amendment:** Motion made by Charles Chandler, Seconded by Sue Spencer to see if the town will vote to elect the Road Agent for a three year term beginning in 2016.

**Amendment:** Passed

**Disposition of Article as Amended:** Passed

**ARTICLE 24:**

~~To see if the Town will vote to authorize the Board of Selectmen to appoint a Chief of Police starting in fiscal year 2016. The Selectmen do recommend this appropriation. (Yes 2, No 1).~~ To see if the town will vote to elect the Chief of Police to a three-year term beginning in 2016 subject to recall by petitioned article at the annual town meeting.

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Amendment:** Motion Made by Sue Spencer, Seconded by Mike Panus to see if the town will vote to elect the Chief of Police to a three-year term beginning in 2016.

**Amendment:** Passed

**Amendment:** Motion made by Robert Giuda, Seconded by Jesse Bushaw: Subject to recall by petitioned article at the annual town meeting

**Discussion:** This would allow for recall of the elected Chief of Police if he isn't doing the job to the satisfaction of the town's people.

**Amendment:** Passed

**Disposition of Article as Amended:** Passed

**ARTICLE 25:**

To see if the Town will vote to establish an Expendable Trust Fund, in accordance with RSA 31:19a, to be known as the Veterans Memorial Expendable Trust, with existing funds in the amount of one thousand seven hundred seventy-six dollars and eighty-nine cents (\$1,776.89) with no funds to be raised through taxation. The Board of Selectmen are the authorized agents of the account and can expend funds therefrom. The Selectmen do recommend this appropriation. (Yes 3, No 0).

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 26:**

Resolved that the State of New Hampshire provide a comprehensive meaningful system of funding for State Education needs. To see if the Town will vote to ask our governor and our state legislators to reform state funding for education with that reform to be directed to significant reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the Select Board to the governor and state legislators informing them of the instructions from their constituents within 30 days of the vote. The Selectmen do recommend this appropriation. (Yes 3, No 0).

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** None

**Disposition of Article:** Failed

**ARTICLE 27:**

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes. The Selectmen do recommend this appropriation. (Yes 3, No 0).

**Moved by:** Charles Chandler

**Second:** Pat Wilson

**Discussion:** None

**Disposition of Article:** Passed

**ARTICLE 28:**

To transact any other business that may legally come before said meeting.

**Motion to adjourn made at 3:20pm**

**Moved by:** Charles Chandler

**Second:** Norman Roulx

**All in favor**

Respectfully Submitted

Suzanne Flagg

Warren Town Clerk



## SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

### Instructions

Note: for ease of use please begin at the last section and work forward.

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

### For Assistance Please Contact:

**DRA Municipal and Property Division**  
Phone: (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

### ENTITY'S INFORMATION ?

Entity Type:  Municipality  Village

Municipality: WARREN

County: Grafton

Original Date: 11/05/2015

Revision Date: 11/05/2015

### ASSESSOR

KRT APPRAISAL

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

### MUNICIPAL OFFICIALS

Charles Sackett, Jr.

Municipal Official 1

Daniel Clancey

Municipal Official 3

Municipal Official 5

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Charles Chandler

Municipal Official 2

Municipal Official 4

Municipal Official 6

### PREPARER'S INFORMATION

Town Administrator

Preparer's Name

603-764-5780

Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

administrator@warren-nh.com

Email (optional)



**Municipality Values**

**Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?**

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	10,342.88	\$438,346
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	2,313.16	\$23,105,200
1-G	Commercial/Industrial Land (excluding Utility Land) ?	48.4	\$492,500
1-H	Total of Taxable Land ?	12,704.44	\$24,036,046
1-I	Tax Exempt and Non-Taxable Land ?	18,072.04	\$15,726,000

**Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?**

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$40,969,600
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$3,045,000
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$2,827,600
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$46,842,200
2-G	Tax Exempt and Non-Taxable Buildings ?		\$3,210,400

**Utilities and Timber ?**

		Assessed Valuation
3-A	Utilities ?	\$15,806,200
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

**5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?**

**\$86,684,446**



Exemptions		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 5, 7, 8, 9, 10a, 10b) ?			\$86,684,446

**Summation of Exemptions** ?

	Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?		
13	Elderly Exemption (RSA 72:39-a & b)	13	\$260,000
14	Deaf Exemption (RSA 72:38-b) ?		
15	Disabled Exemption (RSA 72:37-b) ?		
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		
17	Solar Energy Systems Exemption (RSA 72:62) ?		
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		
20) Total Dollar Amount of Exemptions (sum of lines 12-19)			\$260,000

Calculations		
21	NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$86,424,446
22	LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$15,806,200
23	NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$70,618,246

Notes:



**Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer**

**Utility Value Appraiser** ?

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

SANSOUCY

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio?  Yes  No

**SECTION A**

**List Electric Companies** ?

Electric Company	Assessed Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$9,406,000
NEW HAMPSHIRE ELECTRIC COOP	\$3,236,600
NEW ENGLAND POWER COMPANY	\$3,163,300
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE	\$300

**A1 Total of all Electric Companies listed in this section:** **\$15,806,200**

**List Gas Companies** ?

Gas Company	Assessed Valuation

**A2 Total of all Gas Companies listed in this section:**



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
<b>A3 Total of all Water and Sewer Companies listed in this section:</b>	
<b>Grand Total Valuation of all Sect. A Utility Companies</b>	<b>\$15,806,200</b>

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
<b>B1 Total of All Other Companies listed in this section (must agree with line 3B):</b>	



**Tax Credits and Exemptions**

**Veterans' Tax Credits**

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
<b>1 Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28)</b> <small>(\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)</small>	\$500	42	\$21,000
<b>1 Surviving Spouse (RSA 72:29-a)</b> <small>"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>	\$700	4	\$2,800
<b>1 Tax Credit for Service-Connected Total Disability (RSA 72:35)</b> <small>"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>	\$700	2	\$1,400
<b>Total Number and Amount</b>		<b>48</b>	<b>\$25,200</b>

**Disabled and Deaf Exemption Report**

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits				
Asset Limits				

**Elderly Exemption Report - RSA 72:39-a**

First Time Filers <u>Granted</u> Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$15,000	65-74	4	\$60,000	\$60,000
75-79		\$20,000	75-79	5	\$100,000	\$100,000
80+		\$25,000	80+	4	\$100,000	\$100,000
<b>Total</b>				<b>13</b>	<b>\$260,000</b>	<b>\$260,000</b>

Income Limits	Single	\$20,000	Asset Limits	Single	\$50,000
	Married	\$40,000		Married	\$50,000

**Community Tax Relief Incentive - RSA 79-E**

Adopted:  Yes  No      Number of Structures:



**Property Reports**

**Current Use Reports - RSA 79-A** ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	318.04	\$68,040	Receiving 20% Rec. Adjustment	4,240.6
Forest Land	7,006.96	\$306,236	Removed from Current Use During Current Tax Year	
Forest Land with Documented Stewardship	2,688.31	\$61,211	Owners in Current Use	152
Unproductive Land	101.61	\$919	Parcels in Current Use	262
Wet Land	227.96	\$1,940		
<b>Total</b>	<b>10,342.88</b>	<b>\$438,346</b>		

**Land Use Change Tax** ?

**Gross Monies Received for Calendar Year (Jan 1 through Dec 31)**

Conservation Allocation	Percentage	<input type="text"/>	And/Or Dollar Amount	<input type="text"/>
Monies to Conservation Fund				<input type="text"/>
Monies to General Fund				<input type="text"/>

**Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)** ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	<input type="text"/>	<input type="text"/>	Receiving 20% Recreation Adjustment	<input type="text"/>
Forest Land	<input type="text"/>	<input type="text"/>	Removed from Conservation During Current Tax Year	<input type="text"/>
Forest Land with Documented Stewardship	<input type="text"/>	<input type="text"/>		
Unproductive Land	<input type="text"/>	<input type="text"/>		<b>Total Number</b>
Wet Land	<input type="text"/>	<input type="text"/>	Owners in Conservation	<input type="text"/>
			Parcels in Conservation	<input type="text"/>
<b>Total</b>	<input type="text"/>	<input type="text"/>		

**Discretionary Easements - RSA 79-C** ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F** ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structure
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>





**New Hampshire**  
Department of  
Revenue Administration

**2015**  
**MS1**

**Tax Increment Financing Districts - RSA 162-K** ?

<b>TIF District Name</b>	<b>Date of Adoption/ Modification</b>	<b>Original Assessed Value</b>	<b>Unretained Captured Assessed Value</b>	<b>Amount used on page 2</b>	<b>Retained Captured Assessed Value</b>	<b>Current Assessed Value</b>





**WARREN**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Judith	Tautenhan	Oct 15, 2015

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to the Equalization Bureau at [equalization@dra.nh.gov](mailto:equalization@dra.nh.gov).

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<b>Preparer's Signature</b>	<b>Assessor's Signature</b>
_____	_____
Governing Body Member's Signature and Title	Governing Body Member's Signature and Title
_____	_____
Governing Body Member's Signature and Title	Governing Body Member's Signature and Title
_____	_____
Governing Body Member's Signature and Title	Governing Body Member's Signature and Title
_____	_____
Governing Body Member's Signature and Title	Governing Body Member's Signature and Title
_____	_____
Governing Body Member's Signature and Title	Governing Body Member's Signature and Title



**Revised Estimated Revenues Adjusted**  
**Warren**  
(RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

**Revenues**

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$1,073,078	(\$1,073,078)	\$0
3185	Yield Tax	\$14,907	\$0	\$14,907
3186	Payment in Lieu of Taxes	\$42,330	\$3,607	\$45,937
3187	Excavation Tax	\$784	\$0	\$784
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$43,876	\$0	\$43,876
9991	Inventory Penalties	\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$100,000	\$0	\$100,000
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$2,000	\$0	\$2,000
3311-3319	From Federal Government	\$0	\$0	\$0
<b>State Sources</b>				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$43,970	(\$257)	\$43,713
3353	Highway Block Grant	\$23,918	\$10,459	\$34,377
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$0	\$0	\$0
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$17,000	\$0	\$17,000
3409	Other Charges	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$25,000	\$0	\$25,000
3502	Interest on Investments	\$1,600	\$0	\$1,600

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
3503-3509	Other	\$5,500	\$0	\$5,500
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$83,000	(\$61,850)	\$21,150
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
<b>Subtotal of Revenues</b>		<b>\$1,476,963</b>	<b>(\$1,121,119)</b>	<b>\$355,844</b>

<b>Revised Estimated Revenues Summary</b>	<b>Warren</b>	<b>Change Amount</b>	<b>State Adjusted</b>
Subtotal of Revenues	\$1,476,963	(\$1,121,119)	\$355,844
Unassigned Fund Balance (unreserved)	\$0	\$462,789	\$462,789
Less Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
Less Voted from Fund Balance	\$14,988	\$1,778	\$16,766
Less Fund Balance to Reduce Taxes	\$50,000	\$0	\$50,000
Fund Balance Retained	(\$64,988)	\$461,011	\$396,023
Total Revenues and Credits	\$1,541,951	(\$1,119,341)	\$422,610
Requested Overlay	\$0	\$50,000	\$50,000

<b>Assessment Overview</b>	
<b>Total Appropriations</b>	<b>\$825,652</b>
<b>Total Revenues and Credits</b>	<b>\$422,610</b>
<b>Net Assessment</b>	<b>\$403,042</b>

### Explanation of Adjustments

<b>Account</b>	<b>Reason for Adjustment</b>	<b>Warrant Number</b>
3180	NO RESIDENT TAX	03
3186	=MS1	
3352	STATE REVENUE	03
3353	STATE REVENUE	03
3915	W/A'S 16 & 18	,16,22,18,25

2015 SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location	Acres	Land Value	Building Value	Total
205	028000	HIGH ST	1.4	\$0	\$600	\$600
205	037000	HIGH ST	1	\$0	\$0	\$0
216	002000	NH RT 118	33	\$144,700	\$0	\$144,700
216	004000	NH RT 118	82	\$175,800	\$0	\$175,800
218	001000	OLD GLENCLIFF ROAD	0.3	\$12,300	\$0	\$12,300
218	037000	BREEZY POINT RD	0.57	\$0	\$0	\$0
225	009000	LAKE TARLETON ROAD	7.49	\$46,900	\$0	\$46,900
227	021000	PINE HILL ROAD	3.7	\$37,700	\$4,000	\$41,700
232	014000	EAGLE'S NEST RD	1.49	\$21,900	\$0	\$21,900
232	037000	STUDIO ROAD	1	\$34,100	\$800	\$34,900
233	010000	PINE HILL ROAD	0.59	\$17,800	\$0	\$17,800
233	011000	PINE HILL ROAD	8.9	\$0	\$0	\$0
233	026000	PINE HILL ROAD	1.2	\$0	\$1,700	\$1,700
233	062000	NH RT 25	0.22	\$14,800	\$8,400	\$79,900
240	001000	WATER ST	1.6	\$37,000	\$133,500	\$170,000
240	004000	OFF WATER ST	13.4	\$19,100	\$0	\$19,100
240	055000	NH RT 25	0.14	\$12,700	\$88,900	\$101,600
240	061000	NH RT 25	0.25	\$7,800	\$0	\$7,800
240	093000	LUND LANE	5.4	\$49,700	\$500	\$50,200
240	128000	WATER ST	1	\$27,300	\$11,900	\$39,200
240	129000	WATER ST	0.2	\$14,300	\$135,500	\$149,800
244	021000	CLIFFORD BROOK RD	0.11	\$0	\$0	\$0
244	023000	NH RT 25	0.44	\$11,600	\$0	\$11,600
244	053000	OFF RABBIT RUN ROAD	10.1	\$14,500	\$0	\$14,500
250	003000	RED OAK HILL ROAD	11.9	\$43,400	\$0	\$43,400
888	888000	UNKNOWN	3.04	\$28,900	\$0	\$28,900
<b>TOTALS</b>			<b>190.44</b>	<b>\$772,300</b>	<b>\$385,800</b>	<b>\$1,214,300</b>

**The Mercier Group**  
*a professional corporation*

---

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management  
Town of Warren, New Hampshire

**Report on the Financial Statements.** We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Warren, New Hampshire as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.<sup>1</sup>

**Management's Responsibility for the Financial Statements.** Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from materials misstatement, whether due to fraud or error.

**Auditor's Responsibility.** Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

**Opinions.** In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Warren, New Hampshire, as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

**Report on Required Supplementary Information.** Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing it for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Report on Combining and Individual Fund Statements and Schedules.** Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Warren, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

*Paul J. Mercier, Jr. CPA for*

---

**The Mercier Group**, a professional corporation  
Canterbury, New Hampshire  
September 5, 2015

<sup>1</sup>Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

## 2015 BOARD OF SELECTMEN REPORT

Daniel Clancey was elected to the Board in 2015. A new plow truck came into service for the Highway Department.

This year, the Board of Selectmen saw the completion of renovations at the Town Hall. We are pleased with the result, and hope that these repairs will ensure that the building will last for many years to come.

Renovations were also started in the Town Clerk/Tax Collector office to maintain ease of use and have more accessibility for our residents with mobility aids.

The main focus of 2015 was to focus on expenditures, work within our means to keep the budget on track , and work with taxpayers facing financial hardship to remain in their homes.

The Board of Selectmen have resolved to use all resources to fight the donation of the Cate Farm to the White Mountain National Forest, and we will continue to stay abreast of this issue as we move forward.

We look forward to serving you in 2016.

Respectfully submitted,

Charles Sackett, Jr., Chairman

Charles Chandler

Daniel Clancey



New Hampshire  
Department of  
Revenue  
Administration

**2015**  
**\$22.80**

## Tax Rate Breakdown Warren

### Municipal Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$477,623	\$86,424,446	<b>\$5.53</b>
County	\$109,667	\$86,424,446	<b>\$1.27</b>
Local Education	\$1,190,114	\$86,424,446	<b>\$13.77</b>
State Education	\$157,826	\$70,618,246	<b>\$2.23</b>
<b>Total</b>	<b>\$1,935,230</b>		<b>\$22.80</b>

### Village Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
South Main Street Water	\$0	\$3,884,400	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

### Tax Commitment Calculation

Total Municipal Tax Effort	\$1,935,230
War Service Credits	(\$25,200)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$1,910,030

11/18/2015

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$825,652	
Net Revenues (Not Including Fund Balance)		(\$355,844)
Fund Balance Voted Surplus		(\$16,766)
Fund Balance to Reduce Taxes		(\$50,000)
War Service Credits	\$25,200	
Special Adjustment	\$0	
Actual Overlay Used	\$49,381	
<b>Net Required Local Tax Effort</b>	<b>\$477,623</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$109,667	
<b>Net Required County Tax Effort</b>	<b>\$109,667</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,052,630	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$704,690)
Locally Retained State Education Tax		(\$157,826)
<b>Net Required Local Education Tax Effort</b>	<b>\$1,190,114</b>	
State Education Tax	\$157,826	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$157,826</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$86,424,446	\$89,460,322
Total Assessment Valuation without Utilities	\$70,618,246	\$71,066,322

### Village (MS-1V)

Description	Current Year
South Main Street Water	\$3,884,400

## Warren

### Tax Commitment Verification

#### 2015 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$1,910,030
1/2% Amount	\$9,550
Acceptable High	\$1,919,580
Acceptable Low	\$1,900,480

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.**

Tax Collector/Deputy Signature:	Date:
---------------------------------	-------

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Warren	Total Tax Rate	Semi-Annual Tax Rate
Total 2015 Tax Rate	\$22.80	\$11.40
<b>Associated Villages</b>		
South Main Street Water	\$0.00	\$0.00

## Fund Balance Retention

<b>Enterprise Funds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$2,283,259</b>
<b>Final Overlay</b>	<b>\$49,381</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

### 2015 Fund Balance Retention Guidelines: Warren

Description	Amount
<b>Current Amount Retained (17.34%)</b>	<b>\$396,023</b>
17% Retained ( <i>Maximum Recommended</i> )	\$388,154
10% Retained	\$228,326
8% Retained	\$182,661
5% Retained ( <i>Minimum Recommended</i> )	\$114,163

**NOTICE: The current fund balance retained amount is above the maximum recommended threshold.**

### 2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Warren

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
<b>Local School</b>	\$1,347,940	\$33,699



## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

### Instructions

**Cover Page**

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION ?**

Municipality: <input style="width: 90%;" type="text" value="WARREN"/>	County: <input style="width: 90%;" type="text" value="GRAFTON"/>	Report Year: <input style="width: 90%;" type="text" value="2015"/>
---	--	--

**PREPARER'S INFORMATION ?**

First Name <input style="width: 95%;" type="text" value="Charlene"/>	Last Name <input style="width: 95%;" type="text" value="Kennedy"/>	
Street No. <input style="width: 95%;" type="text" value="8"/>	Street Name <input style="width: 95%;" type="text" value="Water Street"/>	Phone Number <input style="width: 95%;" type="text" value="(603) 764-7705"/>
Email (optional) <input style="width: 95%;" type="text" value="tax@warren-nh.com"/>		



**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110		\$507,880.82	\$4,956.20	\$676.00
Resident Taxes	3180				
Land Use Change Taxes	3120				\$2,230.00
Yield Taxes	3185		\$1,914.12		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$7.76)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$1,998,149.14			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$12,533.31			
Excavation Tax	3187	\$784.02			
Other Taxes	3189				
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$823.95			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$1,863.32	\$23,648.31	\$530.89	\$943.37
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>		<b>\$2,014,145.98</b>	<b>\$533,443.25</b>	<b>\$5,487.09</b>	<b>\$3,849.37</b>
---------------------	--	-----------------------	---------------------	-------------------	-------------------



New Hampshire  
Department of  
Revenue Administration

2015  
MS-61

<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$1,653,789.57	\$398,352.39	\$4,250.10	
Resident Taxes				
Land Use Change Taxes				\$2,230.00
Yield Taxes	\$12,423.03			
Interest (Include Lien Conversion)	\$1,828.32	\$21,198.81	\$509.89	\$943.37
Penalties	\$35.00	\$2,449.50	\$21.00	
Excavation Tax	\$784.02			
Other Taxes				
Conversion to Lien (Principal Only)		\$106,584.86		
-				
Add Line				
Discounts Allowed				
<b>Abatements Made</b>				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$87,018.14	\$1,826.00	\$78.00	\$56.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$1,914.12		
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



**New Hampshire**  
 Department of  
 Revenue Administration

**2015  
MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$259,511.52	\$1,117.57	\$628.10	\$620.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$110.28			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,353.90)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$2,014,145.98</b>	<b>\$533,443.25</b>	<b>\$5,487.09</b>	<b>\$3,849.37</b>



**Summary of Debits:**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year			\$91,596.08	\$98,425.76
Liens Executed During Fiscal Year		\$119,339.29		
Interest & Costs Collected (After Lien Execution)		\$532.05	\$5,700.60	\$16,487.78
-				
Add Line				
<b>Total Debits</b>		\$119,871.34	\$97,296.68	\$114,913.54

**Summary of Credits:**

	Last Year's Levy	Prior Levies		
		2014	2013	2012
Redemptions		\$14,207.73	\$34,774.83	\$45,202.78
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$532.05	\$5,700.60	\$16,487.78
-				
Add Line				
Abatements of Unredeemed Liens		\$350.00		\$2,248.77
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$104,781.56	\$56,821.25	\$50,974.21
<b>Total Credits</b>		\$119,871.34	\$97,296.68	\$114,913.54



New Hampshire  
Department of  
Revenue Administration

2015  
MS-61

WATSON 151

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Charlene

Kennedy

Jan 8, 2016

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: [michelle.clark@dra.nh.gov](mailto:michelle.clark@dra.nh.gov)
- Jamie Dow: [jamie.dow@dra.nh.gov](mailto:jamie.dow@dra.nh.gov)
- Shelley Gerlarneau: [shelley.gerlarneau@dra.nh.gov](mailto:shelley.gerlarneau@dra.nh.gov)
- Stephanie Derosier: [stephanie.derosier@dra.nh.gov](mailto:stephanie.derosier@dra.nh.gov)

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Charlene Kennedy Tax Collector*  
Preparer's Signature and Title

## 2015 TOWN CLERK REPORT

Town Clerk/Tax Collector office renovations began in November. A huge thank you to the Warren taxpayers for approving the small budget line item at the 2015 Town Meeting! The new design will make our work areas much more user friendly, and our ability to serve you will be greatly improved.

The new Vanity Plate Process has been finalized by the State of NH. You may renew your current vanity plate, but any requests for new vanity plates must go through a screening process in Concord. When you come in to the Town Office, you will fill out an application that the Clerk will forward to Concord, and you will be issued standard, numbered license plates by the Clerk. DMV will send you a letter denying or approving your request. Instructions on obtaining your vanity plate, if approved, will be included with the letter.

A reminder for boat owners: We are authorized to process new, renewal and transfer of non-commercial boat registrations.

Please bring your current registration(s) with you when you come in to renew. We may not be able to process your renewal(s) without it.

Don't forget to **annually** license your dog by April 30<sup>th</sup> pursuant to RSA 466:1. Please bring your dog's current rabies certificate with you at the time of licensing. Seizure of the dog(s) and fines may be levied for non-compliance pursuant to RSA 466:14. We ended 2015 with a 99% compliance rate!

<i>Town Clerk Hours</i>	<i>Telephone</i>	<i>Email</i>
Wednesday 4-7pm	764-7705	warrentownclerk@gmail.com
Friday 12:30-3:30pm	764-9296 (fax)	

Respectfully submitted,

Suzanne Flagg, Town Clerk  
Christina Collette, Deputy Town Clerk

2015 Town Clerk Income Summary		
MV Registrations	1222	\$122,032.20
Boat Registrations	12	\$144.92
Dog Licenses	215	\$1,481.50
UCC	-	\$255.00
Vital Records	47	\$730.00
Other Income	-	\$311.75
NSF Check Fees	0	\$0
<b>2015 Totals</b>		<b>\$124,955.37</b>

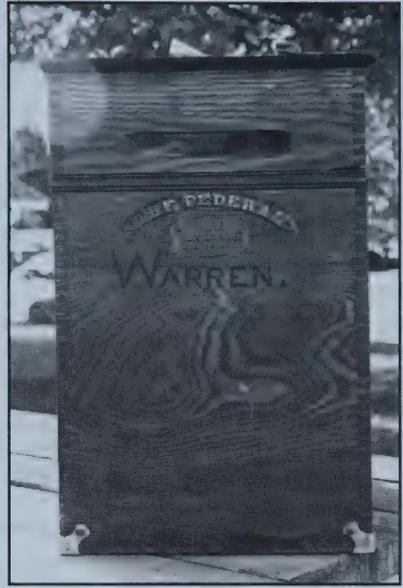
To commemorate the 100<sup>th</sup> Anniversary of the first New Hampshire Presidential Primary in 2016, the New Hampshire Secretary of State's office sent out a request to see how many towns still had their state ballot box issued by the Secretary of State in the historic election of 1892 when Grover Cleveland, who had a summer home in Tamworth, NH, was elected to a second term.

Currently housed at the Warren Historical Society Museum, the Town of Warren still has their historic ballot box, and though officially retired, it is still used for town meeting secret balloting and during state and federal elections with high voter turnout! The ballot box currently being used was made by Edward Whitcher and donated to the town in 1972.

#### **And now for a little background about the 1892 Election NH Ballot Boxes**

During the January 1891 session, the New Hampshire Legislature passed an act requiring the use of secret ballots, also known as "Australian" ballots, because they were first used in that country. The law stated, in part, the Secretary of State was to prepare and print all ballots at public expense to enforce the secrecy of the ballot and to provide every city and town with a ballot box for use at each polling place. The law also required guard rails and "marking shelves or private compartments" (early voting booths) at each polling site. It was the first time New Hampshire citizens were assured their ballot would be cast in complete secrecy! Prior to 1892, political parties and candidates printed and distributed ballots of their own design, cast by citizens in full view; counterfeit ballots, vote-buying and outright voter intimidation had been the norm.

Secretary of State Ezra Stearns of Rindge, ordered ballot boxes to be constructed and delivered to the then 272 voting places in New Hampshire in time for use in the November 8, 1892 Presidential Election. Each box was constructed to include a counting device with a hand crank and a bell to signal each ballot that was cast. Lyle Moody, currently the oldest resident in Warren and former Town Moderator, acknowledged the counting device had been removed prior to his first term as moderator in 1964.



## 2015 TREASURER REPORT

I wish to thank the voters of the Town of Warren for the opportunity to serve as your Town Treasurer for the 2015 fiscal year.

The revenues received from the various departments are promptly deposited to our bank accounts. Treasurer reports and reconciliation reports are provided to the Board of Selectmen at each of their board meetings. These reports are valuable information to the Board for decisions they make running town affairs.

The Town has avoided applying for a tax anticipation loan in 2015 due to the residents of the town paying their property taxes - a big "THANK YOU".

I continue to be thankful for the team effort between the Tax Collector, Town Clerk, Town Administrator, Transfer Station Manager, the Select Board and myself.

Respectfully submitted,

Sheila L. Foote  
Treasurer

**Town of Warren**  
**January 1- December 31, 2015**

December 31, 2015

CGSB—Checking Account	\$ 5,593.18
CGSB—Money Market Account	\$ 819,097.28
CGSB—Tax Collection Money Market Account	\$ 88,328.92
CGSB—Town of Warren Passbook Savings	<u>\$ 65,648.66</u>
Available Funds December 31, 2015	\$ 978,668.68

**CGSB—Checking Account**

Balance January 1, 2015	\$ 9,408.36
Credits (including Interest)	\$2,506,369.21
Debits (including Bank Fees)	<u>\$2,510,184.39</u>
Balance December 31, 2015	\$ 5,593.18

**CGSB—Money Market Account**

Balance January 1, 2015	\$ 890,525.30
Credits (including Interest)	\$2,426,014.12
Debits (including Bank Fees)	<u>\$2,497,442.14</u>
Balance December 31, 2015	\$ 819,097.28

**CGSB—Tax Collection Money Market Account**

Balance January 1, 2015	\$ 15,850.35
Credits (including Interest)	<u>\$ 72,478.57</u>
Balance December 31, 2015	\$ 88,328.92

**CGSB—Town of Warren Passbook**

Balance January 1, 2015	\$ 19,584.48
PILT	\$ 45,937.00
Bank Interest	<u>\$ 127.18</u>
Balance December 31, 2015	\$ 65,648.66

**Batchelder Brook Escrow Account**

Balance January 1, 2015	\$ 4,414.01
Bank Interest	<u>\$ 13.28</u>
Balance December 31, 2015	\$ 4,427.29

**Bond Account/Reclamation Passbook**

Balance January 1, 2015	\$ 1,933.30
-------------------------	-------------

Bank Interest	\$	<u>5.80</u>
Balance December 31, 2015	\$	1,939.10

**Friends of Parks & Recreation Passbook**

Balance January 1, 2015	\$	3,075.02
Bank Interest	\$	5.97
Disbursements	\$	<u>1,300.00</u>
Balance December 31, 2015	\$	1,780.99

**Timber Tax Escrow Passbook Account**

Balance January 1, 2015	\$	4,494.05
Bank Interest	\$	<u>13.52</u>
Balance December 31, 2015	\$	4,507.57

**Warren Emergency Management Passbook**

Balance January 1, 2015	\$	1,651.50
Bank Interest	\$	<u>4.96</u>
Balance December 31, 2015	\$	1,656.46

**Warren Housing Improvement Passbook**

Balance January 1, 2015	\$	9,609.72
Bank Interest	\$	<u>28.86</u>
Balance December 31, 2015	\$	9,638.58

**TOWN OF WARREN, NH**  
**Balance Sheet Prev Year Comparison**  
**As of December 31, 2015**

	<u>Dec 31, 15</u>	<u>Dec 31, 14</u>
<b>ASSETS</b>		
Current Assets		
Checking/Savings		
1008 · TAX COLLECTIONS MMA	88,328.92	15,850.35
1000 · CGSB Checking	5,803.18	9,408.36
1009 · CGSB MMA	819,097.28	890,525.30
1010 · CGSB Passbook	65,648.66	19,584.48
1020 · Reclamation Bond - CGSB	1,939.10	1,933.30
1021 · Timber Escrow - CGSB	4,507.57	4,494.05
1022 · Batchelder Brook Rd. Escrow	4,427.29	4,414.01
1023 · Warren Emergency Management	1,656.46	1,651.50
1050 · WHIP	9,638.58	9,609.72
1061 · Friends of Park & Recreation	1,780.99	3,075.02
Total Checking/Savings	<u>1,002,828.03</u>	<u>960,546.09</u>
Accounts Receivable		
1201 · Accounts Receivable	100.00	0.00
Total Accounts Receivable	<u>100.00</u>	<u>0.00</u>
Other Current Assets		
1080 · Taxes Receivable		
1081-15 AR Property Tax 2015-02	149,097.31	0.00
1081-15 · AR Property Tax 2015-01	110,414.21	0.00
1083-15 AR TimberTax 2015	110.28	0.00
108114 · b AR Property Tax 2014-02	653.02	414,664.95
108114a AR Property Tax 2014-01	464.55	93,215.87
1083-14 · AR TimberTax 2014	0.00	1,914.12
108113b · AR Property Tax 2013-02	608.00	3,465.26
108113a · AR Property Tax 2013-01	20.10	1,490.94
1082-12 · AR Current Use 2012	0.00	2,230.00
108112b · AR Property Tax 2012-02	620.00	640.00
108112a · AR Property Tax 2012-01	0.00	36.00
1080-01 · Overpayments	(1,353.90)	(7.76)
Total 1080 · Taxes Receivable	<u>260,633.57</u>	<u>517,649.38</u>
1110 · Unredeemed Taxes		
1110-14 AR Tax Lien 2014	104,781.56	0.00
1110-13 · AR Tax Lien 2013	56,821.25	91,596.08
1110-12 · AR Tax Lien 2012	23,620.46	41,564.13
1110-11 · AR Tax Lien 2011	12,092.03	27,525.09
1110-10 · AR Tax Lien 2010	8,078.26	10,495.99
1110-09 · AR Tax Lien 2009	3,663.99	7,127.16
1110-08 · AR Tax Lien 2008	1,792.91	3,528.11
1110-07 · AR Tax Lien 2007	610.95	1,547.97
1110-06 · AR Tax Lien 2006	588.69	1,503.97
1110-05 · AR Tax Lien of 2005	118.97	1,394.31
1110-04 · AR Tax Lien of 2004	113.59	1,314.30
1110-03 · AR Tax Lien of 2003	108.23	1,231.33
1110-02 · AR Tax Lien of 2002	0.00	1,007.27
1110-01 · AR Tax Lien of 2001	92.42	92.42
1110-99 · AR Tax Lien of 1999	93.71	93.71
Total 1110 · Unredeemed Taxes	<u>212,577.02</u>	<u>190,021.84</u>
1119 · Allowance for Non-Current Taxes	(25,000.00)	(50,000.00)
1310 · Due from(to) Capital Reserve	0.00	7,623.00
Total Other Current Assets	<u>448,210.59</u>	<u>665,294.22</u>
Total Current Assets	<u>1,451,138.62</u>	<u>1,625,840.31</u>
<b>TOTAL ASSETS</b>	<u><b>1,451,138.62</b></u>	<u><b>1,625,840.31</b></u>



## 2015 ROAD AGENT REPORT

2015 was a well-managed and successful year for the Highway Department. Repairs on the grader were completed and the new dump body was put on the 550 one ton truck, allowing the Highway Department to fully utilize this necessary equipment. With the affirmative vote of the taxpayers, we purchased a brand new dump truck via municipal lease. This investment occurred at a critical time, as the former truck was irreparable. Weather conditions were for the most part normal (with the exception of early snowfall) which kept road maintenance controllable.

After a long and extended 2014/2015 winter, the spring started off with a challenging mud season. \$8,000.00 was spent on the purchase of 1.5-inch crushed stone in order to correct the problems resulting from excess mud. With favorable summertime weather, routine road maintenance, including culvert and ditch work, was completed with no complications.

One of the highlights from the year was the Town Common Sidewalk Project. The work consisted of several steps. It began with removing the old asphalt, adding new gravel and finished with blue stone hard pack. This project was completed under budget and with the help of the Grafton County Department of Corrections Work Release program, the existing sidewalks were swept and edged.

2015 brought upon many vehicle maintenance issues. First the Grader's radiator and hydraulic valve bank needed to be re-built, Secondly, a new dump body was installed and under coating to prevent further rusting on the underbody of the 550 one ton truck. Lastly, routine maintenance and service work was performed on all vehicles. The purchase of a new dump truck has improved on less "break down time" and more dependability.

Due to the snow and ice during the winter an over excess amount of salt and sand was required in order to keep the roads well maintained and safe. Also unforeseen vehicle maintenance and repairs occurred. This resulted in the overtime budget being put in the "red" and the Grader budget at 199.7%. At this point, the backhoe has no issues.

In the warrant articles, you will see an article to purchase a 12 ton trailer to go behind the new truck in order to transport the town backhoe from project to project and to move rented equipment which is an added expense. In the upcoming year, my goals are to do more side walk repairs, ditch work, culvert work, asphalt sealing on Pine Hill Road and road side mowing.

Thank you to the townspeople for your support and for entrusting me in keeping your roads safe.

Respectfully submitted by,  
Bobby Cass  
Road agent

## 2015 POLICE DEPARTMENT REPORT

During this past year the, Town of Warren has seen an uptick in Service Calls, as well as an increase in Motor Vehicle Accidents. Police Patrol is the foundation of Law Enforcement. For the past few months, and moving forward through 2016, the focus has been on high-visibility patrols in chronic locations. The intention is to reduce speeding in problem areas, and make motorists more aware of driving behavior. This should have a positive impact on accidents as well.

We have also seen an increase in Criminal Incidents. I will continue to work assertively with residents, as well as community leaders, to address the underlying conditions that lead to crime. A majority of time is spent answering similar calls at the same locations. The key is to find the root cause of repeat Calls for Service. From there, we will find better solutions to solve, control, and prevent the problems in the future.

In this year's report, I have included the Calls for Service that the New Hampshire State Police responded to in Warren. I believe it is beneficial for the residents to see the full scope police activity in our Town. Together, we will continue to meet the changing needs of our community.

Respectfully Submitted,

John A. Semertgakis Jr.  
Chief of Police

<u>Calls for Service:</u>	282	<u>Animal Complaints:</u>	15
<u>Incidents (criminal):</u>	31	<u>Mutual Aid:</u>	3
<u>Accidents:</u>	15	<u>Alarm Activation:</u>	7
<u>Citations:</u>	46	<u>Suspicious Activity:</u>	8
<u>Arrests:</u>	5	<u>911 Hang-up:</u>	8

### NH State Police Service Calls to Warren

<u>Calls for Service:</u>	119
<u>Incidents (criminal):</u>	27
<u>Accidents:</u>	6

## 2015 WARREN VOLUNTEER FIRE DEPARTMENT REPORT

This will be my last report to the Town as your Fire Chief; after 28 years serving the town as Chief, I have resigned effective December of this year. As I approach my retirement with the state, I found it necessary to unload some of my responsibilities, as well as for personal reasons. It has been a great 28 years for me to serve and protect the Town of Warren. Artie Heath will more than fill my shoes. He has the knowledge and experience to be a good replacement; I leave the department in good hands.

I will stay on as Fire Warden for one more season to keep things easier for the townspeople. I will still be issuing fire permits, and adding some new deputies as well that will also be able to do that. Look for those updates in the Northcountry News once the paperwork is complete.

It has been a good year for the Fire Department. We have trained hard and learned a lot of new things. Our fleet of trucks and equipment is most impressive now. We have brought most hose and turnout gear up to date. We have added new members and they are training hard to become certified firefighters. It takes about 100 hours of training to become state certified. We have lost a few men as well, so if you are interested in joining, speak to a member or come to a meeting. We are always in need of more men and women, and that continues to be the departments' weak point. Thankfully, we have our mutual aid system and the Town of Wentworth to help on day calls when most members are out of town.

I am proud of the men and women in the Fire Department. When I first joined, there were 2 old engines and 1 state-owned tanker. All the fire coats and pants were hand-me-downs from other departments; they were outdated and most outfits were incomplete. We had the red phone at the Glencliff Home toning us to calls. Today, we have updated turnout gear, Scott air packs for all members, as well as new trucks and radios; the dispatch center and the 9-1-1 system available to us. It has taken many hours and much effort to make us what we are today. I will miss the calls and excitement as Fire Chief, but will never forget the people who made me the Chief I was. We are a breed that is willing to get up any time of night, regardless of the weather or type of call, and we do it without complaint and will always be there when you need us. As always, please remember to check your smoke detectors and practice fire drills with your children, and NEVER go back into a fire once you are out.

Respectfully submitted,  
David Riel  
Fire Chief

### 2015 Calls

Motor Vehicle Accidents:	19	EMS Assists:	4
Chimney Fires:	2	Cover Truck:	2
Structure Fires:	4	Forest Fire:	2
Outside Fires:	2	Mutual Aid:	3
Alarm Activations:	5	Water Rescue:	1
Service Calls:	3	Carry Out:	2
Wires/Trees Down:	4	Lift Assist:	1

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit [www.NHfirepermit.com](http://www.NHfirepermit.com). The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

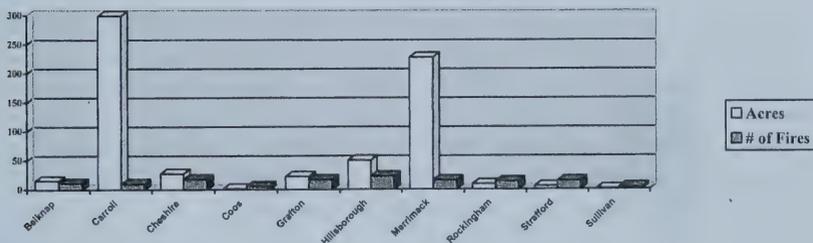
This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5<sup>th</sup> and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



### CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	134	661
Debris	17	112	72
Campfire	13	182	144
Children	3	318	206
Smoking	12	125	42
Railroad	0		
Equipment	6		
Lightning	5		
Misc.*	71		

\*Misc.: power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## **2015 EMERGENCY MANAGEMENT REPORT**

This has been a good year for the Emergency Management department, with no major problems with weather.

We are working on the Hazard Mitigation Plan that is due this year. We have had two meetings, one on November 12, 2015; the other on January 7, 2016. There have been enough attendees at these meetings to meet our in-kind obligations. We have two more meetings scheduled; one on March 24<sup>th</sup> and the other on April 7<sup>th</sup>, at the Town Hall at 5:30 pm. All are welcome to join us. We are also looking at the generator maintenance contract update for the Warren Village School.

If you have any special needs, in the case of an emergency evacuation, please give me a call at (603) 764-9949 and I will add your information to the roster. We look forward to serving you in 2016.

Respectfully submitted,  
Janice M. Sackett  
Emergency Management Director  
Donna Bagley, Deputy  
Charles Sackett, Jr., Deputy

## **2015 WARREN-WENTWORTH AMBULANCE SERVICE REPORT**

2015 was a very busy year for the Warren-Wentworth Ambulance Service. With over 600 calls and nearly the same number of patients, the need to keep the station staffed 24/7 continues to be a priority in order to provide the patient care residents in our area need and deserve.

Most of the services 9-1-1 responses have been in Warren, followed by Rumney and Wentworth. In addition to 9-1-1 response, and to offset the increasing costs of providing emergency medical coverage, staff of the WWAS have continued to perform interfacility transfers (e.g., from one hospital to another, from hospital to nursing home). Decreasing insurance and Medicare/Medicaid rates for both emergency and transfer care continue to squeeze medical service providers at all level; this is especially challenging for smaller providers and regional hospitals and doctors' offices.

The staff of WWAS remain committed to providing quality public service and patient care to residents of our catchment area. We look forward to continuing to work with members of the local communities and surrounding fire, police, and EMS agencies to maintain and improve emergency services for the entire region.

Respectfully submitted,  
Warren-Wentworth Ambulance Service

## 2015 TRANSFER STATION REPORT

With help from the Highway Department, we were able to widen the approach and exit to the compactor and recycling bins this year. This will make it safer for the residents, especially during the winter time.

2015 was a difficult year for our recycling program. With the closing of our former vendor, we were able to contract with another company. Unfortunately, due to the rising costs of recycling, we had to suspend most of our recycling.

We purchased bags through a different vendor this year for our Trash Bag program. In the long run, this should save the taxpayers approximately \$8,000 over the former company.

Operating costs for 2015 were \$39,716.03, which amounts to approximately 85% of appropriated expenditures. Revenues for the Transfer Station were \$19,005.28.

This year, we continued to support Warren Village School by donating the proceeds from aluminum can recycling.

Respectfully submitted,

George Russell  
Transfer Station Manager

## 2015 BUILDINGS & GROUNDS REPORT

This year, new LED lighting was installed at the Town Hall, Town Office and Highway Garage.

The storage shed behind the Town Office was renovated to be able to fit the mower in it. The water line to the Town Office was insulated with 2" foam to prevent the water lines from freezing again. The Town Clerk and Tax Collector's office renovations are almost complete, with new workstations and shelving.

Town Hall renovations were completed this year, including repair of floor, replacement of floor joists, and new door installation to basement. Operating costs for 2015 were \$89,502.26, which amounts to approximately 98% of appropriated expenditures.

Thank you to the volunteers that painted the gazebo on the common. Great job!

In 2016, I would like to replace the fencing at the school, as well as grind stumps and replace fencing at the Veteran's Memorial.

Respectfully submitted,

George Russell  
Buildings & Grounds

## Annual Report to the Town of Warren: Joseph Patch Library

The Joseph Patch Library would like to thank the town, its residents and our patrons for another successful year. It is always gratifying to play an active role in the town of Warren. Libraries are not just for reading anymore, and yours endeavors to expand its services to accommodate new ways of learning, dissemination and discovery.

We're happy to continue our relationship with the **Warren Village School** during its afterschool and Summer Programs. Two middle-schoolers have chosen to work as Library Pages this year; learning the Dewey Decimal system, re-shelving books and performing basic library tasks. Last year, Josh Ray continued to volunteer his time after the school program ended, and has learned skills he can take with him through high school and beyond. We're very proud of him.

The library edition of **Ancestry.com** is now available at the library without a fee. As long as the website is accessed from the library, either with our computers or with your own devices, the site is available to anyone.

In February, a three-part "**Book Folding Art**" class was held in the library. In 2016, the class will be repeated, along with an advanced class for those who wish to continue.

"**The Old Country Fiddler**," a dramatization of the life of Charles Ross Taggart, a traveling fiddler from Vermont, drew a crowd in May. This was the first of two programs made available through a grant from the NH Humanities Council.

In May, the last program from our Children's Literacy Foundation grant was held at Warren Village School. **Jon Voelkel, co-author of the Jaguar Series books**, gave an exciting and informative presentation that included being sprayed with "rainforest" water, participatory air-guitar and several teachers eating fried worms. Kids K-7 were all engaged and each child went home with a new book.

July's **Summer Reading Program**, "Every Hero has a Story," included WVS kids as well as those from the community. Assistant Library Director, Carole Elliott, planned and led the events and activities, as well as coordinating reading materials for the program.

We were pleased to host the **Warren Selectmen** for a July tour of the library. It was exciting to speak to them about our programs and our plans for the future. Their encouragement and interest is always appreciated.

The second of our programs sponsored by the NH Humanities Council came in August. **Wit and Wisdom: Humor in 19th century New England**, was a fascinating look into the past, and included our forebears' practice of writing and reading homemade newspapers at weekly area gatherings.

In 2016, we encourage **local artists and artisans** to take advantage of library space to display their work at the library. On display now is pottery on the wheel by resident, Wayne Oldack. Potters, painters, jewelry makers, chainsaw artists, knitters and weavers, to name just a few, are welcome to contact the library and choose a time to highlight a few of their creations. We hope to offer a few museum passes for families in 2016. We'll keep the community informed when they become available.

The coloring craze has made its way to Warren with our newest on-going gathering, **Coloring for Grown-ups**. Modeled after other programs in libraries around the state, every Wednesday during library hours, folks come together to engage in this relaxing, fun activity. Designs range from easy to intricate.

Other **regular group meetings include** the Conversational French Group (Mondays), the Book Group (every 4-6 weeks), Yoga (Tuesdays and Saturdays), Trustee Meetings (monthly, open to the public,) the Knitting Group (Saturdays,) Affordable Care Act Representative (monthly). We encourage groups to utilize our space for community programs or small group and committee meetings.

If you'd like to know more about the library and its role in the town, please contact us by phone or email. We'd like to thank the town of Warren for its generous support of the library.

**2015 Library statistics:**

Holdings: 8,108, including audiobooks and DVDs

Magazine Titles: 28

In-house checkouts: 2,243

Interlibrary Loan requests: 590 requests to other libraries, 210 requests made to our library

Downloadable books: 440

Total items distributed: 3,483

Respectfully Submitted,

Veronica Mueller

*Joseph Patch Library Board of Trustees*

Peter Alford, Chair

Chris Collette, Treasurer

Nancy Chandler, Secretary

*Staff*

Veronica Mueller, Director

Carole Elliott, Assistant Director

Hours: Monday 9-1, Tuesday 1-5, Wednesday 3-7, Saturday 10-1

Phone: 603-764-9072

Email: [jpatchlibrary@yahoo.com](mailto:jpatchlibrary@yahoo.com)

Online catalog: [www.opac/libraryworld.com](http://www.opac/libraryworld.com) (user name: jpatchlibrary, no password necessary)

Downloadable Books: [www.nh.lib.overdrive.com](http://www.nh.lib.overdrive.com) (call or stop in for your personal access code)

Joseph Patch Library Budget

	2015	2016
Audio-Visual	\$150	200
Automation Service	425	475
Automation Supplies	200	200
Books/Periodicals	4000	4000
Cataloging Supplies	450	400
Computer/Tech Support	450	200
Downloadable Books	400	400
Dues	150	200
Office Supplies	300	300
Professional Development	200	300
Programs	350	400
Repairs & Maintenance	300	300
Utilities: Heating fuel Phone & Electric	5700	5700
Wages	14815	16740
	<hr/>	<hr/>
	27890	29815

Respectfully submitted,  
Christina Collette  
Treasurer

## 2015 WARREN CEMETERY REPORT

This has been a year to remember. We started out raking leaves, picking up brush, and removing the old flowers and memorials left on the graves from the winter. For your information, we usually remove flowers by the middle of October and then again in the spring. We then moved on to the mowing between rain drops.

In East Warren Cemetery, we had some small tress down and some old graves had to be filled in. We put up the last 30 feet of fence.

The gate at the Clough Cemetery is in need of repair and there are 2 stones that need to be fixed.

At Glencliff Cemetery, the stumps from the trees that came down last year had to be removed and while the backhoe was there, we fixed the road so cars could get in and out. There has been only 1 way in and out for years, and both roads are now open. We removed some shrubs that were getting out of hand. This fall we had all the stones cleaned in the cemetery. There were 6 graves that got filled in also.

At the Village Cemetery, we removed lots of small trees and bushes, cleaned up some more brush on left side of the lower road and removed some more shrub overgrowth. We cut back some of the brush in the back also. We also had 25 stones cleaned in the old part of the cemetery just to the left of the upper road. The plan is to do 200 to 250 more stones next year.

I would like to say THANKS to the people that keep our town cemeteries looking good. It takes a lot of work.

Respectfully Submitted,

Donald B. Bagley, Sr. 2016

Marlene Wright 2017

Marie Spencer 2018

## 2015 WARREN HISTORICAL SOCIETY REPORT

2015 was an interesting year for the Warren Historical Society, with over 500 people passing through our doors. The last driver for former Senator Cotton dropped in and was very interested in the display and information that we have on Senator Cotton.

We had visitors from Germany, Hawaii, and many other states. They were all impressed with the artifacts that we have and asked many questions.

Luane Clark as ben inputting information into the computer system and cataloging our collection, and has been doing a great job. Sue Barlow has been working with her the past few months, and we all appreciate the work they are doing.

We started fundraising to build on an addition as we have so many items that cannot be displayed. While having meeting and talking about ideas for a building, Patricia Wilson decided to close her shop and donate the building to the Historical Society. It was the former Will Nicol Blacksmith shop, and we are thrilled and planning on moving it in the spring. We are very grateful for Pat's generous donation.

With great excitement, plans and fundraising are surging ahead. We are participating in a portion of a digital program in collaboration with Dartmouth Outing Club for their Mt. Moosilauke Museum.

The museum is open Memorial Day weekend through Columbus Day weekend on Saturdays from 11 am to 2 pm.

Respectfully submitted,

Janice Sackett  
President

## 2015 PARKS AND RECREATION REPORT

The Warren Parks and Recreation Department had a busy year full of events and activities. We were pleased to sponsor school dances, which were very successful, as well as fundraisers that the kids worked very hard on this year.

We funded part of the after-school program to keep the costs down for the kids to do such wonderful activities. Parks and Recreation also sponsored a movie night for the 8<sup>th</sup> grade class to raise money for their class trip. Thank you to everyone that came out to see the movie. It was a successful event and we hope to schedule more movie nights in the future! P & R was also pleased to provide pizza for a couple of dances for the middle-schoolers from Warren. These were huge successes and we hope to be able to do this next year.

Parks and Recreation purchased a new storage cabinet which is at the Town Hall. This will provide much needed storage for items so that they don't get lost or ruined. Unfortunately, we were not able to set up the ice skating rink this year, as the weather was against us.

The fund balance from P & R from 2015 was donated to the 8<sup>th</sup> graders this year for their class trip. They work so hard for every fundraiser that they put on, every little bit will help.

Your Parks & Recreation Department is in need of volunteers. We are down two people and in order to remain active, we are looking for two people that would be able to meet a couple times per month and organize activities and events for our community. Please contact Hollie Pike at (603) 764-1036 if you are interested. Thank you for another great year!

Respectfully submitted,

Hollie Pike  
Parks and Recreation

WARREN OLD HOME DAY  
TREASURER'S REPORT  
1/1/2015 ~ 12/31/2015

Balance as of 12/31/2014	\$5363.29
Income 2015	
Appropriation	\$9200.00
ATM	\$2142.68
License Plates	\$ 40.00
Pig Roast	\$1767.73
T-Shirts	\$ 10.00
Transfer	\$1000.00
Vendors	<u>\$1675.00</u>
Total Income	<u>\$21198.70</u>
Expenses	
Advertising	\$1360.91
ATM	\$1135.04
Donations (WVS 8 <sup>th</sup> Grade)	\$ 250.00
Electric/ Common upgrading	\$3266.05
Entertainment	\$4860.00
Fireworks (Deposit \$500 2014)	\$3500.00
Parade Winners	\$ 405.00
Phone/Internet	\$ 161.00
Pig roast supplies	\$ 432.73
Portable Toilets	\$ 940.00
Postage	\$ 49.00
Prizes	\$ 118.00
Storage Rental	\$1520.00
Supplies	\$2389.37
Trash Removal	<u>\$ 350.00</u>
Total Expenses	<u>\$20737.10</u>
Ending Balance as of 12/31/2015	\$ 461.60

Respectfully Submitted:

*Charlene Kennedy*

## 2015 PLANNING BOARD REPORT

Your Planning Board meets the 1<sup>st</sup> Thursday of every month at 7 pm at the Town Office. During the past twelve months, there has been very little business before the Board; primarily, this is occasioned by the slow economy in our region. The Board approved a few boundary line adjustments and virtually no subdivisions. The Board did spend considerable time contemplating the fate and impact of issues surrounding the Cate Farm. Toward that end, a resolution was adopted and is included in this report for your review. The public is always welcome at the meetings. The members of your Planning Board are: Jay Johnson, Sarah Fabian, Karen Gansz, Charlie Chandler, Tom McGuy.

On behalf of the Town, the Board wishes to publicly thank Irving Cushing for his years of dedication to matters that came before the Planning Board. Mr. Cushing resigned his position in 2015. His in-depth knowledge of Warren was always of great benefit to fellow Board Members. Thank you, Irving! Along these lines, the Board lost a valuable member when Chuck Eddy, Sr. passed away in October 2015. He was very active and committed to all things Warren. Mr. Eddy's diligence and dedication served the citizens of Warren well.

We look forward to serving you in 2016.

- Warren Planning Board



WARREN PLANNING BOARD POSITION  
REGARDING THE CATE FARM

The Warren Planning Board, in partial discharge of its duties, has researched and debated the fate of the Cate Farm so called, and makes the following findings, all of which have been unanimously voted upon by the Board.

The Board finds that:

1. There is a contemplated donation of the Cate Farm on Route 25C to the White Mountain National Forest (WMNF);
2. Town Records show the Cate Farm consists of six (6) parcels of land containing 551 acres currently taxed to Frederick and Ines Yeatts;
3. The WMNF currently owns 16,955 acres of land in Warren, representing 64% of the total land area of the town;
4. The value of all land owned in Warren by WMNF is estimated to be \$13,960,000;
5. The Planning Board recognizes that the contemplated donation is based upon altruism and the best of intentions;
6. It is further recognized that the contemplated donation will, out of necessity, reduce the tax base of the town and eliminate any opportunities for taxable use in the future;
7. It is the position of the Planning Board that taxes are currently burdensome for local property owners and the contemplated donation will only increase that burden;
8. The Planning Board is absolutely certain there are alternatives to outright donation to the Federal Government and the WMNF should unequivocally reject the Yeatts' overtures; and
9. The continuation of agricultural activity on the property can only occur if the donation is not made and alternatives are found which are consistent with the well-established goals of the citizenry of Warren as expressed in a survey conducted throughout the town as part of the towns' planning process.

*Sarah Fabian*  
Sarah Fabian

*Jay Johnson*  
Jay Johnson

*Karen Gansz*  
Karen Gansz

*Tom McGuy*  
Tom McGuy

*Charles Chandler*  
Charles Chandler

November 9, 2015

Town of Warren | PO Box 40, Warren NH 03279 (603) 764-5780

## 2015 VITAL STATISTICS

### 2015 Warren Resident Death Report

Date of Death	Name of Decedent	Place of Death	Father's Name	Mother's Maiden Name
01/06/2015	Sprague, Alan	Warren, NH	Sprague, Howard	Estep, Corinne
01/26/2015	Monty, Richard	Plymouth, NH	Monty, Norman	Roderiques, Dorothy
02/05/2015	Murray, Margaret	Plymouth, NH	Edney, Merton	Unknown/IVAH
02/16/2015	Dumais, Marie	Woodsville, NH	Dumais, Albert	Ouellette, Claire
02/24/2015	Opet, Patricia	Woodsville, NH	Opet, Cyril	Poehlman, Constance
03/28/2015	Camara, Gil	Warren, NH	Camara, John	Ferreira, Hilda
04/15/2015	Carter, Lucretia	Warren, NH	Ruggles, Elsworth	Wirkela, Alice
07/09/2015	Young, Joyce	Lebanon, NH	Breck, Grover	Rolfe, Melissa
07/12/2015	Clogston, Emily	Lebanon, NH	Clogston, Richard	Bradley, Lynn
08/23/2015	Barlow, Kevin	Lebanon, NH	Barlow, Peter	Cocan, Ethel
09/07/2015	Geremia, Thomas	Warren, NH	Geremia, Robert	Creighton, Anna
09/29/2015	Ellis, Dorothy	Glenciff, NH	Ellis, Morgan	Spencer, Blanche
10/15/2015	Iovino Jr, Dominic	Warren, NH	Iovino, Domenic	Belladonna, Amalia
10/15/2015	Cwirka, Edwin	Glenciff, NH	Cwirka, Anthony	Lango, Bessie
10/23/2015	Eddy, Charles	Warren, NH	Eddy, Raymond	Robillard, Rose
11/01/2015	Blitzer, Judith	Woodsville, NH	Blitzer, John	Hughes, Amy

\* Some vital records events may have been omitted at the request of the family at the time the record was filed with the State.\*

### 2015 Warren Resident Birth Report

Date of Birth	Name of Child	Place of Birth	Father's Name	Mother's Name
02/11/2015	Sprague, Clayton Alan	Lebanon, NH	Sprague, Ronald	Trask, Jessica
08/14/2015	Flynn, Eirmin Cu Chulain	Lebanon, NH	Noury, Gregory	Flynn, Erin
10/28/2015	Kwedor, Elijah Mason	Plymouth, NH	Kwedor, Daniel	Kwedor, Angela

### 2015 Warren Resident Marriage Report

Date of Marriage	PERSON A PERSON B	Residence at Time of	Town of Issuance	Place of Marriage
6/20/2015	Jones, Stacey J Comeau, Troy G	Warren, NH Warren, NH	Warren, NH	Warren, NH
09/26/15	Gibson, Ronald P Lupien, Judith L	New Rochelle, NY Warren, NH	Mamaroneck, NY	Larchmont, NY
10/11/2015	Therrien, Scott E MacDonald, Jill M	Glenciff, NH Glenciff, NH	Warren, NH	Benton, NH

### Town of Warren Report of Wages

Name	Department	2015 Wages
Bob Guida	Moderator	200.00
Bobby Cass	Road Agent	47,149.10
Carole Elliott	Assistant Librarian	1,015.00
Charlene Kennedy	Tax Collector	8,576.08
Charles Chandler	Select Board	1,400.00
Christina Collette	Deputy Town Clerk	3,150.00
Charles Sackett Jr.	Select Board	1,400.00
David Heath	Cemetery Sexton	100.00
David Riel	Fire Permits	755.15
Donald Bagley Sr.	E911 Coordinator	350.00
Donna Bagley	Cemetery Worker	775.00
Donna Hopkins	Supervisor of Checklist	94.25
George Russell Jr.	Buildings & Grounds/Transfer Station	26,629.75
Harry Wright Jr.	Fire Permits	63.07
James Price	Transfer Station	143.00
Janice Sackett	Supervisor of Checklist	94.25
John Semertgakis Jr.	Police Chief	24,872.61
Judith Tautenhan	Town Administrator	32,960.09
Kathleen Barr	Transfer Station	3,217.50
Lisa Newton	Cemetery Worker	4,593.75
Marie Spencer	Trustee of Trust Funds	250.00
Marlene Wright	Deputy Tax Collector/Checklist	400.00
Robert Hueber	Fire Permits	63.07
Sandra Hobbs	Deputy Treasurer	600.00
Scott Heath	Cemetery Worker	3,744.00
Sheila Foote	Treasurer	2,400.00
Stephen Albro Sr.	Transfer Station	845.50
Suzanne Flagg	Town Clerk	9,200.00
Sylvia Heath	Cemetery Worker	4,993.75
Theodore Nutter Sr.	Transfer Station	3,360.00
Veronica Mueller	Librarian	12,480.00



ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY, DISTRICT ONE

January 2016

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18<sup>th</sup> to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16<sup>th</sup>. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or [bwatson@dot.state.nh.us](mailto:bwatson@dot.state.nh.us).

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to be added to the list at [Joseph.Kenney@nh.gov](mailto:Joseph.Kenney@nh.gov).

Contact my office any time I can be of assistance to you.

Serving you,

Joe



## 2015 ANNUAL REPORT

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Dave Falkenham collaborated with the County to begin a timber sale on the County forest lands. After Dave's departure in July, Jim Frohn was hired in December as our new County Forester.
- Michal Lunak began a research project looking at the economic feasibility of producing dairy beef in the North Country.
- Donna Lee partnered with two local schools to develop a 4-H presence in their community.
- Lisa Ford continued to promote healthy living practices, educate youth, parents, adults, and seniors about smart food choices and being physically active.
- Geoffrey Sewake was a successful co-applicant on two Northeast Regional Center for Rural Development grants totaling \$20,000.
- Jessica Sprague taught ServSafe® courses along with other food safety and food preservation programs. She is working with the food safety team to develop farm food safety programming.
- Along with colleagues in four states, Heather Bryant continued work on a five year, multi-state research project looking at fertilizer requirements for high tunnel tomatoes.
- Volunteer Master Gardeners began work on planning the first Master Gardener training program held in the North Country in ten years; it was conducted in the Fall of 2015.

**Be sure to look for us on Facebook and Twitter and on-line at  
[www.extension.unh.edu](http://www.extension.unh.edu)**

Respectfully submitted: Heather Bryant, County Office Administrator

## 2015 WARREN-WENTWORTH FOOD PANTRY REPORT

The Warren-Wentworth Food Pantry continues to operate efficiently and effectively with 6 regular volunteers who have committed a total of 2400 volunteer hours this year. The regular volunteers are Ron Chase, Ellie Delsart, Linda Flagg, Laurie Gullage, Scott Hancock and Joe Preckol.

The Pantry is deeply indebted to the Warren-Wentworth Emergency Services Team who continue to provide space to the Pantry at no charge.

During the past year, the Pantry has seen some decline in resources because of the current state of the economy. However, the Pantry continues to receive overwhelming support from the community. Local gardeners and farmers donate their wonderful produce during the growing season. In addition, local fundraisers were organized. We are also grateful for all who donated non-perishable food, gift cards and money in support of the Pantry. Cash donations purchase food from the NH Food Bank, pay mileage for those who travel to pick up food at various locations, and purchase necessary food basics when they are not available at the usual outlets.

Donations are accepted all year long care of: Warren-Wentworth Food Pantry, 446 Mt. Moosilauke Hwy, Warren, NH 03279.

The Pantry must follow strict operating guidelines from the USDA and the NH Food Bank. Two of the volunteers are certified in safe food handling. The Pantry serves an average of 85 households and 185 individuals per month, which translates to over 1600 meals.

The Pantry is located under the Warren Ambulance Service building and is open for food distribution on Fridays from 1-3pm and on an emergency basis.

Ammonoosuc Community Health Services is the sponsoring agent for the Food Pantry, and as such would like to thank all those who have made donations of time, money and food to the Pantry.

Respectfully submitted,

Linda Hall Flagg  
Pantry Coordinator/Director



# AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen  
Town of Warren  
PO Box 40  
Warren, NH 03279

October 13, 2015

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **\$4,500.00 (Four Thousand Five Hundred dollars)** from the Town of Warren for 2015. This amount will help us continue to provide high quality healthcare to our **270 Warren patients** and to reach more of those in need of our services.

This year marks the 40<sup>th</sup> anniversary of ACHS! We have been a vital part of the community since 1975. We have just been recognized by USDHHS HRSA as a National Quality Leader being in the top 1-2% in the country for our outcomes in prenatal care, preventive care and chronic care.

As a Community Health Center, many of our services are paid for through Medicare, Medicaid and grants, funding sources at the federal, state and county level – this funding helps to offset the costs of providing care to all regardless of ability to pay. As you may be aware, these funding sources continue to be cut.

Despite the many changes brought about by the Affordable Care Act, many in our patient population are still challenged with access to full-time employment and health insurance benefits in northern New Hampshire, and the ability to afford additional services beyond the free annual services their health insurance may provide because of high deductibles.

**Our sliding fee scale for payment of services provides a vehicle for uninsured and under insured patients to get the health care they need in a timely manner**, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1000-\$1500 (average cost of an ER visit).

**This sliding fee scale is also applicable to services in the ACHS Dental & Oral Health Center** which opened in January on the ACHS-Littleton campus. Since the opening of the Dental Center, we have been seeing patients to capacity. Some of these people have never been to a dentist in their life. That is hard to imagine, but a stark reality. We are seeing many urgent /emergent cases which decrease the number of people who present to local Emergency Rooms for dental emergencies.

We continue to listen to the needs of the community, and work diligently to provide the resources that are most needed for individual health and well-being and integrate them into a system of care that recognizes the whole person: Medical, behavioral, and oral health care, patient navigators and pharmacy.

There are many new initiatives we are also working on:

**MAIN OFFICE**

25 Mt. Eustis Road  
Littleton, NH 03561  
(603) 444-2464  
Fax (603) 444-5209

79 Swiftwater Road  
Woodsville, NH 03785  
(603) 747-3740  
Fax (603) 747-0416

14 Kings Square  
Whitefield, NH 03598  
(603) 837-2333  
Fax (603) 837-9790

155 Main Street  
Franconia, NH 03580  
(603) 823-7078  
Fax (603) 823-5460

333 NH Rte 25  
Warren, NH 03279  
(603) 764-5704  
Fax (603) 764-5705

www.achs-inc.org • info@achs-inc.org

- bringing health and wellness into the communities in which we live
- providing vision and paralegal services through partnerships
- providing dental hygiene services to our other sites in a mobile fashion
- beginning in November, we will have a dental students completing clinical rotation in the new Dental (training the next generation of public health providers)
- identifying how we can be most useful in eradicating the substance misuse epidemic plaguing our communities.

Support from the Town is extremely important in being able to provide a medical home to over 10,000 citizens of the 26 towns in northern Grafton and southern Coös counties that ACHS serves including Warren for the next 40 years and beyond!

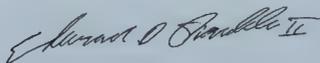
#### **Town of Warren Statistics**

- Total # of Patients – 270 Warren
- Total # of Medicaid Patients – 54
- Total # of Medicare Patients – 77
- Total # of Self-Paying Patients – 19
- Total # of Sliding Fee Scale Patients – 13 (4.8% of total Warren patients)

**As a Federally Qualified Health Center, ACHS provides comprehensive primary preventive healthcare to all, regardless of ability to pay.**

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,



Edward D. Shanshala II, MSHSA, MSED  
Executive Director



ACHS Board of Directors President



260 Highland Street

Plymouth, New Hampshire 03264

603/536-7631

fax 603/536-1175

Below is a thank you note from Korean War Veteran Bill Carberry. His landlady, Peggy, saw the ad offering FREE assistance to veterans and their families Wednesdays 2 to 4 at the local American Legion/VFW. She mentioned it to her tenant, Bill, who tended to be in rental arrears. We met and Bill agreed to set up automatic rent/utility payment from his modest \$1400/month Social Security check. BH helped him over the financial 'hump' by acquiring JUST one month's rent from Vets Count, an Easter Seals program. That was last June - Bill has been as good as his word and it has been smooth sailing ever since.

Cathy

June 18, 2015

*Peggy informed me that you were adamant that I spend no \$\$ in my response of thanks to you for your invaluable assistance in pulling my financial "submarine" out of a crash dive, onto an even keel, and a slow but steady surfacing into the fresh air of financial responsibility.*

*Feel free to use, in your own way, my story to help other veterans who have, through their own fault or through circumstances they had not foreseen, found themselves in similar trouble foundering on the rocks. Anonymity is not an issue for me: I left the US Army as a commissioned officer, i.e., one who swore a commissioning oath to accept responsibility eagerly, regardless of the work involved.*

*At age 71 I'm now re-swearing that oath. Maybe I can help others.*

*Thank you again, so much. Bill Carberry*

Dear Warren Select Board:

December 10, 2015

The Bridge House (BH) Shelter & Veterans Advocacy thanks the town of Warren for its generous 2015 support. Since January 1, 2014 Bridge House has served 41 veterans - five of whom are female and nine of whom came to the BH with their families and/or pets. BH is still the sole shelter willing to accept **someone who's been in the military** with their pet(s). This policy is extended **only** to those who've been in the military. BH commitment to Vets - no matter how full - is **anyone identifying themselves as someone who has been in the military is always welcome**. Once at BH, documentation is verified and networking to various veteran and non-veteran resources established.

Besides New Hampshire veterans two individuals from Warren were for a total of 46 days in FY 15.

Currently federal/county funds provide approximately \$165,000 of the \$300,000 operational budget; donations, grants, fundraisers, occasional welfare reimbursement, and especially inclusion on town warrants

comprise the remainder. Even participants are expected to pay \$25 weekly 'rent' once they get back to work or access services. Last year 15 Grafton County municipalities gave between \$250 and \$13,000, totally \$34,850. BH goal is inclusion on all 37 Grafton County municipal budgets with contributions of \$2,000 or more if possible. Your support is deeply appreciated and very important.

Besides meals and shelter the following are just some of the services BH provides for NH veterans:

- Outreach every Wednesday 2 - 4 at American Legion/VFW Plymouth
- Connection to Vets Inc, Vets Count, and a VA social worker/benefit specialists, and housing, job and volunteer advocacy, and family reunification.
- Medical, Mental Health. Limited Dental services, 12-step programs
- Transportation to all appointments
- Respite care while wait listed at the White River Junction VA Hospital's 28-day rehab program
- Veterans dog/cat are welcome as well
- Fundraising/advocacy for permanent veterans housing in Plymouth

Thank you for being part of the solution! Please feel free to set up a time to visit BH!  
[cathybentwood@gmail.com](mailto:cathybentwood@gmail.com) (please let me know if you prefer this request by e-mail)

Gratefully, Cathy Bentwood RN

*Cathy*





# Support Center at Burch House

Direct Services and Shelter for Victims and Survivors  
of Domestic and Sexual Violence and Stalking in Northern Grafton County, NH

PO Box 965 Littleton, NH 03561 Phone: (603) 444-0624 Fax: (603) 444-0646

Town of Warren  
PO Box 40  
Warren, NH 03279

October 5, 2015

Dear Board of Selectmen,

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We respectfully request that you place \$460 in funding, the equivalent of .50 per resident, in your 2016 budget or on the 2016 town warrant to support the essential services that we provide in your community.

In fiscal year 2015, the Support Center at Burch House provided services to 413 victims of violence in our catchment area. All of our services are provided free of charge.

## Support Center at Burch House Services FY15

### Victims Served by Crime Type:

Domestic Violence: 291 Sexual Assault: 84 Stalking: 31 Other DV Related Crimes: 7 TOTAL: 413

Hours of Direct Victim Assistance: 2,267 Hours of Service to the Community: 9368 TOTAL: 11,635

### Services Provided by Type:

	# Served	# Times Service Provided	Value/ Service Unit	Total
<b>Shelter Services</b>				
Shelter bednights (incl. food, utilities, supplies, staff)	46	4,196	\$75	\$314,700
<b>Direct Services- Non-shelter</b>				
Crisis Counseling/ Hotline Calls	259	448	\$15	\$6,720
Counseling and Support Services	363	1,472	\$15	\$22,080
Legal/Court Advocacy	319	402	\$15	\$6,030
Medical/Police & other advocacy	336	707	\$15	\$10,605
Case Management/Support	378	2,373	\$15	\$35,595
Support Group	28	696	\$15	\$10,440
Information and referral services	766	1,386	\$15	\$20,790
School Prevention Programs*	80	240	\$18	\$4,320
Food Pantry/Material goods ^	91	2,529	\$3	\$7,587
Transportation ^^	39	4,180	\$1.50	\$6,270
<b>GRAND TOTALS:</b>	<b>2,659</b>	<b>14,433</b>		<b>\$445,137</b>

\*Violence Prevention grades 2-12 \*\* Trainings to Community ^Meals as unit of service ^^ Miles as unit of service

With the support of Warren and other municipalities in our service area, we can continue to provide high quality services to people in need. We sincerely appreciate your support and thank the citizens of Warren in advance for their consideration. Your past support has been immensely helpful to victims and survivors in our community.

Very truly yours,

Nicolle Slattery, Client Services Director

A Program of Tri-County Community Action, Inc.,  
and Member of the New Hampshire Coalition Against Domestic and Sexual Violence



**CASA**  
 Court Appointed Special Advocates  
 FOR CHILDREN  
 NEW HAMPSHIRE  
 800.626.0622  
 www.casanh.org

August 26, 2015

Town of Warren  
 PO Box 40  
 8 Water St  
 Warren, NH 03279-0040

Dear Board of Selectmen,

**Daniel Bernard, Chair**  
 TD Bank

**David Eby, Chair Elect**  
 Devine Millimet

**Thomas Buchanan,**  
 Treasurer  
 Derry Medical Center

**Maria Proulx, Secretary**  
 Anthem Blue Cross and  
 Blue Shield

**Jay Allen**  
 JDS Flooring Associates

**Amy Coveno**  
 WMUR TV, ABC-9

**Judy Bergeron**  
 MTS Services

**Arthur Bruinooge**  
 Hollis, NH

**Kathy Christensen**  
 Amherst, NH

**Jerry Howard**  
 Strategy First Partners

**Linda Lovering**  
 Lovering Auto Group

**Benjamin Oleson**  
 Town of Lancaster

**Alan Reische**  
 Sheehan, Phinney,  
 Bass + Green

**Albert Romero**  
 Centrix Bank

**John Zahr**  
 Dyn

**Marcia Zahr**  
 Bedford, NH

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional well-being of children because home environments become chaotic and unpredictable, leading to child mistreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of this dire epidemic as well as child abuse and neglect on the whole.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child's interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child's future.

On behalf of CASA of New Hampshire, I respectfully request inclusion in your 2016 budget. The children that we serve come from every corner of the state, and are part of your very community. The same holds true for our volunteers as is evidenced below.

**FY 2015**  
 BY THE NUMBERS

***In Grafton County alone:***

<b>67*</b>	<b>Children served</b>	<b>1,086</b>
<b>26</b>	<b>Volunteers</b>	<b>443</b>
<b>39243</b>	<b>Miles traveled</b>	<b>558,825</b>
<b>3720</b>	<b>Hours of volunteer time</b>	<b>56,190</b>
	<b>Value of volunteer advocacy provided</b>	<b>\$3.5M</b>

***Statewide:***

\* This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2014-June 30, 2015)

CASA believes that when appropriate intervention happens at a critical time in an abused child's life, the cycle of violence can be broken and their life can take a path towards becoming healthy, productive adults contributing to our communities. For that reason, we respectfully request your consideration for funding of \$750.00 in your next budget cycle.

Please know that your funding makes a huge impact in the life of an abused or neglected child. For additional information, please call 626-4600 or visit our website at casanh.org.

Sincerely,

Marcia R. Sink  
 President and CEO

**BERLIN** (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411

**DOVER** PO Box 205, Dover, NH 03821 (603) 617-7115 **KEENE** 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012

**MANCHESTER** PO Box 1327, Manchester, NH 03105 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 536-1663



*Supporting Aging in Community*

Horse Meadow Senior Center  
(N. Haverhill 787.2539)

Linwood Area Senior Services  
(Lincoln 745.4705)

Littleton Area Senior Center  
(Littleton 444.6050)

Mascoma Area Senior Center  
(Canaan 523.4333)

Newfound Area Senior Services  
(Bristol 744.8395)

Orford Area Senior Services  
(Orford 353.9107)

Plymouth Regional Senior Center  
(Plymouth 536.1204)

Upper Valley Senior Center  
(Lebanon 448.4213)

*Sponsoring*

RSVP & The Volunteer Center  
(toll-free 877.711.7787)

ServiceLink of Grafton County  
(toll-free 866.634.9412)

*Grafton County  
Senior Citizens Council, Inc.  
is an equal opportunity provider.*

*2015-16 Board of Directors*

Jim Varnum, *President*

Patricia Brady, *Vice President*

Flora Meyer, *Treasurer*

Larry Kelly, *Secretary*

Ralph Akins

Chuck Engborg

Ellen Flaherty

Clark Griffiths

Dick Jaeger

Michael King

Craig Labore

Mike McKinney

Bob Muh

Emily Sands

Molly Scheu

Becky Smith

Frank Thibodeau

*Tuck Revers Board Fellows*

Cesar Breder Chaves

Sintha Rajasingham

Roberta Berner, *Executive Director*

October 26, 2015

Board of Selectmen  
Town of Warren  
PO Box 40  
Warren, NH 03279

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$1,600.00 from the Town of Warren for Fiscal Year 2016. This represents a per capita amount of \$7.44 for each of the 215 Warren residents aged 60 and older.

During FY2015, 31 elders from your community received congregate or home delivered meals, used our transportation service, the services of our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, Grafton County ServiceLink assisted 16 Warren residents last year. GCSCC's cost to provide services for Warren residents in 2014-2015 was \$14,019.99.

Enclosed is a report detailing services provided to your community during 2014-2015. Should you have questions or concerns about this report or your request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Warren's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner  
Executive Director

Enclosures

I:\Word Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 16 support.doc

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766  
phone: 603.448.4897 • fax: 603.448.3906 • www.gcsc.org



*Supporting Aging in Community*

Horse Meadow Senior Center  
(N. Haverhill 787.2539)

Linwood Area Senior Services  
(Lincoln 745.4705)

Littleton Area Senior Center  
(Littleton 444.6050)

Mascoma Area Senior Center  
(Canaan 523.4333)

Newfound Area Senior Services  
(Bristol 744.8395)

Orford Area Senior Services  
(Orford 353.9107)

Plymouth Regional Senior Center  
(Plymouth 536.1204)

Upper Valley Senior Center  
(Lebanon 448.4213)

*Sponsoring*

RSVP & The Volunteer Center  
(toll-free 877.711.7787)

ServiceLink of Grafton County  
(toll-free 866.634.9412)

*Grafton County  
Senior Citizens Council, Inc.  
is an equal opportunity provider.*

*2015-16 Board of Directors*

- Jim Varnum, *President*
- Patricia Brady, *Vice President*
- Flora Meyer, *Treasurer*
- Larry Kelly, *Secretary*
- Ralph Akins
- Chuck Engborg
- Elen Flaherty
- Clark Griffiths
- Dick Jaeger
- Michael King
- Craig Labore
- Mike McKinney
- Bob Muh
- Emily Sands
- Molly Scheu
- Becky Smith
- Frank Thibodeau

*Tuck Revers Board Fellows*

- Cesar Breder Chaves
- Sintha Rajasingham
- Roberta Berner, *Executive Director*

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.  
ANNUAL REPORT 2015**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2014-15, 31 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional or Horse Meadow Senior Centers, and 16 residents were assisted by ServiceLink:

- Older adults from Warren enjoyed 389 balanced meals in the company of friends in the Senior Centers' dining rooms.
- They received 1,037 hot, nourishing meals delivered to their homes by caring volunteers.
- They participated in 186 health, wellness, arts, or continuing education activities at the Senior Center.
- They received assistance with problems, crises or issues of long-term care through 11 visits with a trained outreach worker and 22 contacts with ServiceLink.
- Warren's citizens also volunteered to put their talents and skills to work for a better community through 265 hours of volunteer service.

The cost to provide Council services for Warren residents in 2014-15 was \$14,019.99.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Warren's population over age 60 has increased by 52.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766  
phone: 603.448.4897 • fax: 603.448.3906 • [www.gcsc.org](http://www.gcsc.org)

## Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Warren  
October 1, 2014 to September 30, 2015

During the fiscal year, GCSCC served 31 Warren residents (out of 215 residents over 60, 2010 U.S. Census). ServiceLink served 16 Warren residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,426	x	\$9.31	\$	13,276.06
Transportation	Trips	0	x	\$14.84	\$	0
ServiceLink	Contacts	22	x	\$22.89	\$	503.58
Social Services	Half-hours	10.5	x	\$22.89	\$	240.35
Activities		186		N/A		
Telephone reassurance		334		N/A		

Number of Warren volunteers: 5. Number of Volunteer Hours: 265

---

GCSCC cost to provide services for Warren residents only	\$	<u>14,019.99</u>
Request for Senior Services for 2015	\$	1,600.00
Received from Town of Warren for 2015	\$	1,600.00
Request for Senior Services for 2016	\$	<u>1,600.00</u>

NOTE:

- Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2014 to September 30, 2015.
- Services were funded by federal and state programs, 53.5%; local government, 11%; client donations, 10%; charitable contributions, 13%; grants and contracts, 9.5%; other, 3%.



Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

Board of Selectmen  
Town of Warren  
PO Box 40  
Warren, NH 03279

January 15, 2015

Dear Members of the Board of Selectmen:

It has been a busy year at Cottage Hospital. In 2015 we opened our Rural Health Center named after the long standing physician, Dr. Harry Rowe. With this expansion we were able to increase access to community members in primary and specialty care by 42% over 2014.

We also welcomed many new providers to our community; Dr. E. Colin McDougall and Nicole Houston, APRN, have joined our Hospitalist Program and Dr. Denis Lamontagne, Podiatrist, Dr. Joseph Savage, Endocrinologist and Karen BonHote, APRN, Behavioral Health practitioner have joined our Rural Health Clinic, the Rowe Health Center.

Financially, Fiscal Year 2015 closed with a negative bottom line from operations. We continue to face cuts in government reimbursement as well as commercial payors. We ask that you support your community hospital and make us your first choice for your healthcare needs. We strive to offer expert care close to home.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although tax deductible donations are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the twenty-first consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2015 Annual Report. We will forward our 2015 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,

Maria Ryan, PhD  
Chief Executive Officer

A Critical Access Hospital  
• [www.cottagehospital.org](http://www.cottagehospital.org) •



Where your care comes together.

Family, Internal and Pediatric Medicine • Behavioral Health • Dental Care  
midstatehealth.org

August 31<sup>st</sup>, 2015

The Town of Warren  
P.O. Box #40  
Warren, New Hampshire, 03279

Dear Board of Selectmen,

As you prepare your budget for the coming year in the Town of Warren, Mid-State Health Center respectfully requests that you consider including a \$217.00 town contribution to Mid-State to assist in supporting a portion of the charity health care services provided to your citizens in need. This amount represents approximately 10% of the charity care dollars provided to residents of Warren by Mid-State over this past year. From July 1, 2014 through June 30, 2015, *uninsured residents of Warren received \$2,170.38 of free health care from Mid-State Health Center.*

As the only independent, non-profit, primary care practice in the area, Mid-State Health Center is guided by its mission of *providing sound primary medical care to the community, accessible to all regardless of the ability to pay.* It integrates the clinical services of Internal Medicine, Family Medicine, Pediatrics, and Psychology to deliver the full spectrum of primary care services to patients of all ages, from infants to older adults. Working toward its vision of a healthier community, Mid-State responds to the health needs of the community's uninsured by regularly providing charity care.

As you are aware, many of our neighbors are facing financial challenges in the current economic times. Over the past several years, charity care at Mid-State has doubled. We recognize and value the role the leadership in your town plays in doing it's very best to assure responsible taxation in your community. We hope you find our request for support reasonable and responsible in light of the amount of charity care your community was provided in the past year.

Enclosed please find a patient brochure and a 2014 Annual Report that provides additional information about Mid-State Health Center's programs, services, facility and staff.

Thank you for your consideration and your generous commitment of \$410.00 in your last budget season. Your contributions have a direct effect on Mid-State Health Center's ability to continue giving quality, integrated health care to those in your community who are unable to pay for these services.

Sincerely,

Sharon Beaty, MBA FACMPE  
Chief Executive Officer

---

**Plymouth Office:** 101 Boulder Point Drive • PH (603) 536-4000 • FAX (603) 536-4001  
**Bristol Office:** 100 Robie Road • PH (603) 744-6200 • FAX (603) 744-9024  
**Mailing Address:** 101 Boulder Point Drive • Suite 1 • Plymouth, NH 03264



## 2015 Annual Report

As the regional planning commission serving the 51 municipalities and 25 Unincorporated Places of northern New Hampshire, North Country Council (NCC) continued to provide a wide range of services in 2015. Some of the highlights:

- Drop-in office hours around the region increased opportunities to provide assistance.
- Revolving loan fund helped several area businesses keep their doors open and workers employed.
- Traffic count program enabled municipalities, businesses, and NHDOT to monitor trends and evaluate future needs.
- Administration of payments for volunteer driver program enabled many residents to access medical appointments and other basic needs.
- Assistance with day-to-day planning and zoning questions, master plans, zoning and regulation updates, and review of development proposals such as the Balsams redevelopment gave local officials and volunteer boards access to professional planning expertise.
- Staff support for the Connecticut River Joint Commission Local River Subcommittees enabled review and input on proposals such as the future plans of the Conte Refuge and Northern Pass.
- Assistance to businesses with disaster preparedness won a NADO Innovation Award.
- Advocacy on behalf of North Country communities resulted in inclusion of the region's top highway needs in the Ten Year Plan being presented to the Legislature.
- Development of plans for the region's scenic byways ensured continued designation of these important tourism resources under the state program.
- Training for transfer station operators increased efficiency and compliance with state rules.
- Collection of household hazardous wastes meant fewer toxic materials entering the region's groundwater.

The Council is comprised of Representatives from each member community. We look forward to hearing from your community's Representatives about emerging issues and needs that our staff should be focusing on in the coming years.



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

Select Board  
Town of Warren  
PO Box 40  
Warren, NH 03279

September 17, 2015

Dear Select Board Members:

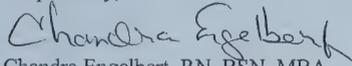
Pemi-Baker Community Health is the local nonprofit option for home health, hospice, and outpatient rehab and is an agency invested at the community level. Our sustainability relies on the support of towns and community members. We are requesting the sum of \$4,240.80 to be included in your 2016 fiscal budget for home care services to your town. This figure represents a population figure of 912 (the total population is obtained from the Office of State Planning) and a per capita of \$4.65.

We are a safety net to many in our community. Most people prefer to remain “healthy at home” which is also a less costly option for healthcare.

PBCH, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State, and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. The Affordable Care Act has decreased Medicare reimbursement to Home Health agencies representing a decrease of 20% since 1997 for the same services. As a small community, Medicare Certified agency, we are challenged to be more efficient and effective in our service delivery programs.

We recognize the difficult financial decisions facing our donor towns as they look to balance the needs of their community and I would be more than happy to meet if that would be helpful. Pemi-Baker Community Health depends upon support from our donor towns to help us help their citizens.

Respectfully,

  
Chandra Engelbert, RN, BSN, MBA  
Executive Director



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

## 2015 Annual Report

**Pemi-Baker Community Health (PBCH)** is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is *to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.*

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website [www.pemibakercommunityhealth.org](http://www.pemibakercommunityhealth.org) is a resource for the many programs offered at PBCH.

Pemi-Baker Community Health is interested in the complete health of the community.

Our primary services are:

- ⌘ **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- ⌘ **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- ⌘ **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- |   |                               |
|---|-------------------------------|
| ⌘ Drop In Bereavement Group                 | ⌘ Foot Clinics                |
| ⌘ Mindfulness & Meditation for Grief & Loss | ⌘ Blood Pressure Clinics      |
| ⌘ Evidence Based Chronic Illness Management | ⌘ Flu Shot Clinics            |
| ⌘ Tai Ji Quan: Moving for Better Balance    | ⌘ Nutrition Classes           |
| ⌘ Health Fair                               | ⌘ Health Presentations        |
| ⌘ Women's Day of Wellness                   | ⌘ Aquatics Fitness Classes    |
| ⌘ Gym and Aquatics Memberships              | ⌘ Water Babies Swim Classes   |
| ⌘ American Red Cross Swim Classes           | ⌘ Adult Learn to Swim Lessons |

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA  
Executive Director



## American Red Cross

New Hampshire and  
Vermont Region

August 31, 2015

Town of Warren  
C/o Judith Tautenhan  
Town Administrator  
P.O. Box 40  
Warren, NH 03279



Dear Judith,

Please accept this letter as a request for funds from the **Town of Warren** for the upcoming fiscal year in the amount of **\$425.00**.

The American Red Cross of New Hampshire and Vermont is a non-profit organization dedicated to helping the New Hampshire and Vermont communities prepare for, respond to and recover from local disasters. These services help thousands of residents each year, and would not be possible without the help of generous donors and hundreds of local volunteers working together 365 days a year, 24 hours a day.

In this past year, the American Red Cross provided the following services throughout the two states:

- Red Cross disaster volunteers responded to **354** local disasters, helping over **1,000** people.
- We installed **over 500** smoke detectors in homes through our Home Fire Campaign.
- **283** Nurse Assistants and **26** Phlebotomists graduated from our trainings.
- We held **510** blood drives and collected **120,000** units of blood.
- We connected **317** military members with their families and loved ones with the help of our Service to the Armed Forces department.
- We currently have over **1,330** volunteers throughout the two states that help to make these services happen.

The American Red Cross provides all its emergency relief services **free** with **no** support from federal or state governments. In order to be able to provide these services, the Red Cross reaches out to partners in the community like the **Town of Warren** for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of **\$425.00**.

As you know, disaster can strike at any time without warning, and the American Red Cross is committed to being in the **Town of Warren** and its surrounding areas to help. Including any incorporated towns, villages and census designated areas, **Warren** is currently the home to **909 residents**. Your donation will go a long way in ensuring that these citizens receive the support they need when confronted by disaster.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do.

Sincerely,

*Shannon B. Meaney*

Shannon Meaney

Development Specialist of New Hampshire

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)  
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)  
[www.redcross.org/nhvt](http://www.redcross.org/nhvt)



## **TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.**

**Serving Carroll, Coos & Grafton Counties**  
448 White Mountain Highway, Tamworth, N.H 03886  
(603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411  
Website: <http://www.tccap.org>

October 17,2015

Board of Selectmen Town of Warren  
PO Box 40  
Warren , NH 03279

Dear Selectmen:

Tri-County Community Action/Grafton County is requesting **\$ 1,200.00 in funding from the Town of Warren at your 2016 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the **118** residents of **Warren** who have been served over the last year from July 1, 2014 and June 30, 2015:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	59	\$50,640.00
Weatherization		
Electric Assistance	46	\$25,614.31
USDA Surplus Food allocated to local food pantry		\$6,579.76
<b>Total:</b>		<b>\$82,834.07</b>



September 9, 2015

Town of Warren  
c/o Judy Tautenhan, Town Administrator  
PO Box 404  
Warren, NH 03279

Dear Selectboard and Citizens of Warren:

We would like to express our gratitude to the Town of Warren for its longstanding support of Visiting Nurse and Hospice for Vermont and New Hampshire (VNH). Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for level funding in the amount of \$2,940.

For more than a century, VNH has provided critical services throughout Vermont and New Hampshire, reaching families in need in 140 towns. By ensuring access to quality home health care, maternal child health, hospice, and pediatric palliative services, VNH continues to serve as an integral part of the health care safety net for families.

VNH services help to support many of the Town's most vulnerable citizens: the frail elderly and disabled, people with terminal illnesses, those recovering from major surgery or illness, children with chronic medical needs, and the uninsured and underinsured. In addition, we provide no- and low-cost community health services throughout the community, delivering wellness clinics, flu clinics, and foot care clinics year-round at local senior and community centers. And we work in coordination with other health and human service agencies to maximize efficient utilization of scarce public resources. By enabling people to live and heal in comfort in their own home, VNH reduces use of emergency rooms, hospitals and other institutions, and increases cost efficiencies for patients and providers alike.

Last year, VNH was pleased to provide **443 home health care, hospice and maternal child health visits to 10 Warren residents**. These services were provided regardless of ability to pay. Support from the Town of Warren helps to offset the **unreimbursed care provided, which totaled approximately \$8,350**.

Thank you for your consideration of this request. Please feel free to contact Danielle DeVost, Community Relations and Development Coordinator, with any questions at 603-298-2827 or [ddevost@vnhcare.org](mailto:ddevost@vnhcare.org).

Sincerely,

A handwritten signature in dark ink, appearing to read 'Jeanne'.

Jeanne A. McLaughlin  
President and CEO

PO Box 976  
White River Junction  
Vermont 05001  
888.300.8853  
[vnhcare.org](http://vnhcare.org)

**VISITING NURSE & HOSPICE FOR VT AND NH**  
*Home Health, Hospice and Maternal Child Health Services in Warren, NH*

The Visiting Nurse & Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

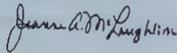
Between July 1, 2014 and June 30, 2015, VNH made 443 homecare visits to 10 Warren residents. We provided approximately \$8,350 in unreimbursed – or charity – care to Warren residents.

- **Home Health Care:** 443 home visits to 10 residents with short-term medical or physical needs.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Warren's annual appropriation to the VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Jeanne McLaughlin, President & CEO (1-888-300-8853)*

Town of Warren  
Board of Selectmen  
PO Box 40  
Warren, NH 03279

Dear Board of Selectmen,

This letter serves as an official request for \$2,000.00 from the Town of Warren to support the efforts of the Warren Historical Society for the 2016 fiscal year.

The continued support of the Town of Warren allows the historical society to provide a space for items of historical value to Warren and surrounding areas.

Respectfully submitted,

Janice Sackett  
President

February 12, 2016

Dear Select Board Members:

In planning ahead for the 2016 water sampling season, the Baker River Watershed Association (BRWA), as a steward of the watershed, requests continued support of our E. coli testing of the Baker River in Warren. The amount requested is \$300.00. We have also requested support from the watershed towns of Plymouth, Rumney, and Wentworth.

BRWA member volunteers collect samples, including a replicate sample, at various points in Warren four times during the summer months. The lab analyses from DES provide valuable health- and safety-related information to Warren residents, which substantiates the health merits and financial value of this budget item request.

To view lab results from water samples taken this summer, please visit our website at [www.bakerriverwatershed.org](http://www.bakerriverwatershed.org).

We look forward to your continued support!

Sincerely,

Elise Saad  
Secretary/Treasurer  
Baker River Watershed Association

December 8, 2015

Board of Selectmen  
Selectmen's Office  
Warren, NH 03279

Dear Selectmen,

**In 2015, 7 uninsured or under-insured people from the town of Warren were seen at White Mountain Mental Health. Our cost for these services was \$5,728.95. This year we are asking for level funding from the town of Warren in the amount of \$1,122.00 to help defray these costs.**

Every year we ask our towns for support to help us to continue to offer discounted services on a sliding fee scale to people who are either uninsured or underinsured. Town contributions also help defray the cost of our 24 hour emergency services system which is not fully State funded and is very expensive but very important.

Without your support, we will be unable to continue to see these people, leading to much higher costs to the town in terms of law enforcement involvement, town welfare and issues like work absenteeism, domestic violence and even suicide.

If you would like a copy of the enclosed Director's Report in electronic form, please contact me at 603-444-5358 or at [blyndes@northernhs.org](mailto:blyndes@northernhs.org).

Thank you for your continued support.

Sincerely,

Bobbi Lyndes-Langtange  
Office Manager/NHS Military Liaison

## 2015 Directors Report

### Northern Human Services – White Mountain Mental Health

As the safety net provider of behavioral health services for the twenty two towns in upper Grafton and lower Coos counties, White Mountain Mental Health strives to assure that everyone in the community, regardless of income or insurance status, has access to high quality services, delivered by caring and well trained mental health professionals. Services include evaluation in crisis situations, short-term, solution-focused counseling offered to adults, children and families, comprehensive life-long supports to persons suffering from severe and persistent mental illness, and treatment focused on recovery from addiction, with a special focus on the high percentage of persons dually diagnosed with mental illness and substance abuse. Our goal is to make mental health treatment an accepted and easily accessible component of general good health.

As the world has become more complex, the possibility has increased that you or someone in your circle of family and friends will experience a serious emotional crisis. Town funding means that cost will not be a barrier to receiving the care needed to return to good health. Town funding also enables us to continue to offer local offices in Lancaster, Littleton, Lincoln and Woodsville, as well as 24/7 emergency evaluations from all of our offices and from local hospital emergency departments.

Some of the highlights of 2015:

- Several of our clinical staff members have completed advanced training in evidence-based practices which allow us to offer the most up-to-date interventions in the areas of Child-Parent Psychotherapy, Trauma- Informed Treatment, Substance Abuse Disorders and Mental Illness Recovery. We are extremely proud of our excellent and dedicated clinical staff.
- We have welcomed a new full-time psychiatrist, Dr. Megan Carman, who joins our Medical Director, Dr. Eric Van Leuven in the provision of psychiatric care.
- Our commitment to the Grafton County Mental Health Court continues, which allows persons suffering from a mental illness to get the help they need.
- We continue to offer home visits to the elderly as well as to persons who need support with daily activities. Most of our services, in fact, occur outside of our buildings.
- Children and families have been a focus this year, with expansion of our services to very young children, including consultation to pre-schools and daycare settings.
- Suicide Prevention is a key priority for us, as well as our partners at NAMI-NH, with many efforts underway to educate teachers, law enforcement, community caregivers and the general public regarding the importance of recognizing and appropriately reacting to potential suicide.

This year 7 people from the Town of Warren received 39.5 hours of services, thanks to your appropriation.

Respectfully Submitted,

Jane C. MacKay, Area Director



258 Highland Street · PO Box 855 · Plymouth, NH 03264 · 1-855-654-3200

*Let's go!*

November 1, 2015

Board of Selectmen  
Town of Warren  
PO Box 40  
Warren, NH 03279

Dear Selectmen,

As you prepare the 2016 Town Budget, we respectfully request that you consider an appropriation in the amount of \$25 to assist Transport Central in providing transportation services to Warren residents in need.

At Transport Central, our mission is to offer transportation solutions to the underserved residents of central New Hampshire. **In Fiscal Year 2015 we provided 2,145 one-way trips, covered 71,812 miles, utilized 15 volunteer drivers, and accrued 2,688 volunteer driver hours.** Our 19 town service area includes Plymouth, as well as Alexandria, Ashland, Bristol, Bridgewater, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, New Hampton, Rumney, Thornton, Warren, Waterville Valley, Wentworth and Woodstock. Our trips range from taking individuals to in town medical appointments and social service agencies to long distance trips to specialized medical services.

Over the last year, Transport Central has experienced a sharp increase in demand, and your town's contribution will help to offset an estimated 25% increase in costs to develop and deliver dispatched and coordinated volunteer driver services.

Transport Central remains committed to providing volunteer driver services in the town of Warren. We thank you for your consideration of our request, and for the confidence you place in us.

Sincerely,  
  
Patricia R. Kendall, MSW  
Executive Director

Enclosures

**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**WARREN SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 2014**  
**to**  
**June 30, 2015**

**SCHOOL BOARD**

Donald Bagley, Chair	Term Expires 2017
Roger Van Winkle	Term Expires 2016
Peter Faletra	Term Expires 2015

**WARREN SCHOOL DISTRICT**

<b>MODERATOR</b>	<b>TREASURER</b>
Charles Chandler	Susan Spencer

**CLERK**

Catherine Cinnamond

**SUPERINTENDENT OF SCHOOLS**

Dr. Donald LaPlante, Interim

**WARREN VILLAGE SCHOOL STAFF 2014- 2015**

Laurie Melanson	Principal
Stephanie Hareld	Grade 4
Antonia Carideo	Grade 6
Patricia Parsons	Grade 5
Peggy Horton	Grade 3
Charlene Mathews	Grade 2
Amber Kingsbury	Grade 1
Rosemarie Muzzey	Kindergarten
Candice Campbell	Pre School Teacher
Penny McKenna	Title One
Chelsea Evans	Music
Samuel Marston	Art
Moira Debois	School Psychologist
Trish Griswold	Guidance
Kenneth Marier	Physical Education
Amber Barsaleau	Special Education Teacher
Elizabeth Benton	Library Media Specialist
Donna Campbell	School Secretary
Gloria Avery	Lunch Assistant
Stacy Cass	Lunch Director
Laurie Restelli	School Nurse
Michael Fitzsimmons	Custodian
Sharyn Washburn	Instructional Assistant
Mary Doyle	21 <sup>st</sup> Century Program Director

**WARREN SCHOOL DISTRICT  
2016 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 8th day of March 2016, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2019.

Given under our hands at said Warren this \_\_\_\_\_ day of February 2016.

A True Copy of Warrant -- Attest:

\_\_\_\_\_  
Donald Bagley, Chairperson

\_\_\_\_\_  
Roger Van Winkle

\_\_\_\_\_  
Peter Faletra

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT  
2016 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire on the 8<sup>th</sup> day of March 2016 for action on the articles in this warrant to be taken commencing at 9:05 o'clock in the morning.

- ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 2: To see if the district will vote to raise and appropriate two million, three hundred ninety-seven thousand, eight hundred seventy two dollars (\$2,397,872.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. (The school board recommends this article.)
- ARTICLE 3: To see if the voters will vote to raise and appropriate the sum of six thousand seven hundred ninety (\$6,790.00) dollars to help offset the cost of running the After School Program. (The school board recommends this article.)
- ARTICLE 4: To see if the district will vote for the payment of statutory obligations of the district, including Warren Village School and other appropriate expenses for grades 9-12 so that Warren high school students may choose to attend the following schools: Woodsville High School, Rivendell Academy, Plymouth Regional High School and St. Johnsbury Academy. This article is exclusive of any other article on this warrant. **(By Petition)** (The school board does not recommend this article.)
- ARTICLE 5: Because of the following facts:
1. In March 2013 the Town of Warren residents voted for school choice: including Plymouth Regional High School, Plymouth, NH; Rivendell Academy, Orford, NH and Woodsville High School, Woodsville, NH. Students from Warren Village School overwhelmingly selected the schools other than SAU 23. These students are grandfathered to finish at their schools of choice.
  2. In March 2015 the Town of Warren residents voted to retain school choice of the above schools, and to have a contracted school selected by the School Board to set a monetary limit on high school education: residents would have a choice of the above schools, but would have to pay the difference.
  3. This December, without a town vote, the Warren School Board determined to eliminate school choice by signing an agreement with the SAU 23 determining that 100% of high school age students beginning with our current 8<sup>th</sup> graders would have to attend Woodsville High School.

We propose that Residents of Warren continue to have the right to choose: any high school that is equal to or less than the cost of a child attending Woodsville High School. At this

point this proposal includes Rivendell Academy, and does not include Plymouth Regional High School or St. Johnsbury Academy. We propose flexibility on choice of school include these schools and others if their tuition ever is the same or less than Woodsville High School. **(By Petition)** (The school board does not recommend this article.)

ARTICLE 6: To see if the district will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Technology Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2016. (The school board recommends this article.)

ARTICLE 7: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2016. (The school board recommends this article.)

ARTICLE 8: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this \_\_\_\_\_ day of February 2016.

A True Copy of Warrant -- Attest:

\_\_\_\_\_  
Donald Bagley, Chairperson

\_\_\_\_\_  
Roger Van Winkle

\_\_\_\_\_  
Peter Faletra

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT  
SCHOOL DISTRICT MEETING MINUTES  
MARCH 10, 2015**

Warren Town Meeting was opened at 9:00 AM and immediately recessed so the Warren School District Meeting could begin. Moderator Charles Chandler called the meeting to order at 9:15 AM. He reviewed the meeting rules and read the nine warrants. Moderator Chandler recognized the members of the School Board to speak before commencing with the business warrant.

Board Member Peter Faletra addressed the benefits of extending the school with the addition of the 7th and 8th grades. He spoke of the cost effectiveness of the action, but also discussed the importance of being prudent in future financial management and cost containment for the school.

School Board Chairman, Don Bagley talked about the progress the school has made to become the number one school in the State. He stated this achievement was accomplished by the students, but also by the efforts and dedication of the Principle and the teachers. The school is a reflection of the quality of the teaching staff and the programs they support.

Board Member Roger Van Winkle spoke of the history and culture of the Warren Village School and its place in the community. So as the Town goes so does the school and vice versa. They are a reflection of each other. To see the enthusiasm, excitement, and knowledge expressed by the students, one knows this is an excellent school and the right one for our Town.

Moderator Chandler continued with the business at hand:

**Article 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.**

**Moved by:** Don Bagley

**Second:** Peter Faletra

**Discussion:** Procedural Motion by Robert Guida, seconded by Pat Wilson to allow SAU 23 officials to speak during the Warren School District Meeting.

**Disposition of Article:** Passed.

**Article 2: To see if the district will vote to raise and appropriate two million, three hundred and sixty three thousand, and sixty one dollars (\$2,363,061.00) for the support of the Warren Village School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. (The School Board recommends this article.)**

**Moved by:** Don Bagley

**Second:** Peter Faletra

**Discussion:** Norman Roulx read a letter written by Don Bagley,

**Disposition of Article:** Passed

**Article 3:** To see if the district will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Technology Expendable Trust, such amount to be funded from the year end designated fund balance available on June 30, 2015. (The School Board recommends this article.)

**Moved by:** Peter Faletra

**Second:** Roger Van Winkle

**Discussion:** What is the purpose of the article? Don Bagley responded for the purchase of equipment and computers.

**Disposition of Article:** Passed

**Article 4:** To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2015. (The School Board recommends this article.)

**Moved by:** Peter Faletra

**Second:** Roger Van Winkle

**Discussion:** Frank McClain asked what is the current balance. It is \$18,989.94 on page 58 of the Town Report. Robert Guida said it is used as a buffer for Special Education. Frank McClain asked what line. Don Bagley said there isn't a separate line for Special Education. Dr. LaPlante, Superintendent of Schools, explained the funds are never used unless there is a special educational need. Roger Van Winkle stated funds for special education goes into the line item where the need is, be it a special aide, supplies, or a computer. Chuck Sackett Jr. asked wasn't that the \$150,000 that DRA disallowed during their audit. Dr. LaPlante explained the funds were not disallowed. They had been placed in two fiscal years, which DRA said couldn't be done, because of the audit accounting trail. So we had to do an accounting adjustment by backing out \$80,000.00 in the last fiscal year and we will redistribute the funds in this fiscal year.

**Disposition of Article:** Passed

**Article 5:** To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2015. (The School Board recommends this article.)

**Moved by:** Peter Faletra

**Second:** Roger Van Winkle

**Discussion:** Frank McLain said he didn't see the \$10,000.00 in the account. Dr. LaPlante said that is because the amount has not been deposited yet, therefore, it does not show up. It was put in a reserve account. Frank McLain asked if you already have \$80,000.00, why are you asking for an additional \$10,000.00. The answer was to replenish what was taken out of the funds. Peter Faletra explained it was a way to transfer money. It is not in the school budget.

**Disposition of Article:** Passed

**Procedural Change:**

**Moved by:** Robert Guida

**Second:** Peter Faletra

**Amendment:** To move Article 8 to Article 6, move Article 6 to Article 7, and move Article 7 to Article 8.

**Discussion:** Purpose to provide better continuity and specificity of articles.

**Disposition of Article:** Passed

**Article 6:** To see if the voters shall direct the Warren Village School Board to enter into a multi-year contract with an accredited SAU, to provide a lawfully adequate education for all high school students residing in Warren, which allows students to attend high school in other SAUs, pays the non-contracted SAU the amount of the School Board's contracted tuition, and has the parent, guardian or caretaker of the "choice" student pay any difference in tuition. (By petition)

**Moved by:** Robert Guida

**Second:** Peter Faletra

**Discussion:** Dr La Plante said by NH law the town is responsible for paying tuition. The cost cannot be deferred to the parents. Mr. Guida said that is dead wrong. The State says a student must be provided an adequate education, but they have not yet defined what is an adequate education. The State pushes out to others what they cannot do. Roger Van Winkle stated if a student leaves the school the tuition ends. Call for secret ballot.

**Disposition of Article:** Passed YES: 59 NO: 30

**Article 7:** To let the voters discuss and vote on keeping "open" high school enrollment or having the school board enter into a contract with one school district. (By petition)

**Moved by:** Robert Guida

**Second:** Peter Faletra

**Amendment:** Motion to table the article indefinitely.

**Discussion:** None

**Disposition of Article:** Passed

**Article 8:** To let the voters discuss and vote on keeping the seventh and eighth grades at the Warren Village School or tuition them out to a middle school. (By petition)

**Moved by:** Charles Sackett Jr.

**Second:** Robert Guida

**Discussion:** Mr. Sackett said he authored this article, partially because he was not allowed to talk about it at last year's Town Meeting. He said the School Board did not really talk to the Town about bringing the 7th and 8th grade to WVS. Don Bagley said there is a decrease of \$6,000.00 per thousand on taxes and if we had to reverse the plan it would cost the Town \$300,000.00 in lost tuition and transportation costs. There is \$420,000.00 savings on the tax bill for this year and it will be an ongoing process. Roger Van Winkle responded to the comments about the Town not being informed and not given the opportunity to discuss bringing the 7th and 8th grade students to WVS. He said 2001 was the first year for a discussion of bringing the 7th and 8th grade students to WVS. This was at a School Board meeting. It was discussed many times throughout the years and again in 2014, when the project had to be postponed due to the needed repairs on the old section of the school. Each time has been documented in the minutes of the meetings.

**Amendment #1:** Nancy Chandler moved to amend the article to read “to let the voters vote on keeping the seventh and eighth grades at the Warren Village School. Seconded by Don Bagley.

**Disposition of Amendment #1:** Passed

**Amendment #2:** Robert Guida moved to have the article be a non-lapsing article. Seconded by Roger Van Winkle.

**Disposition of Amendment #2:** Passed

**Disposition of Article as Amended:** Passed

**Article 9: To transact any other business that may legally come before said meeting.**

**Moved by:** Don Bagley

**Second:** Roger Van Winkle

**Discussion:** Don Bagley thanked all the residents of Warren for their help and support. We have come a long way.

**Motion to Adjourn:** at 12:00 PM.

**Moved by:** Don Bagley

**Second:** Roger Van Winkle

**Disposition of Article:** Passed. All in favor.

Respectfully submitted,

Catherine Cinnamond, School District Clerk

## RESULTS OF VOTING

**Moderator**

Charles Chandler      50 votes

**School District Clerk**

Catherine Cinnamond   173 votes

**Treasurer**

Susan Spencer      190 votes

**School Board Member**

Peter Faletra      157 votes

Respectfully submitted,

Catherine Cinnamond, School District Clerk

**SUPERINTENDENT'S REPORT  
YEAR ENDING DECEMBER 31, 2015**

Time seems to pass more quickly each day when we are busy and that certainly has been the case this year. In just a few months I will be wrapping up my assignment as Interim Superintendent of Schools and passing the responsibilities of the position on to Laurie Melanson, our Superintendent-elect. Change will be abundant in the coming months! In Warren, the school will have a new principal, Patricia Parsons, as Ms. Melanson will be moving on to the Superintendent of Schools position. Ms. Parsons needs little introduction to most Warren residents. She has been a teacher at the Warren Village School since 2000! We have every expectation that she is well suited for this teaching principal position and will do an excellent job. I wish her well in her new position.

There will also be a new Business Administrator for the SAU #23 by July 1; that person has yet to be selected. In Haverhill, our middle school principal Robert Phillips, who is new this year, will be joined by new principals in both the high school and the elementary school. This year also saw a change in central office personnel in the Accounts Payable and the Payroll/Benefits positions.

Your school board members have worked extremely hard to keep expenses to a minimum while ensuring that the district continues to provide an outstanding education. A new state-mandated test, the Smarter Balanced Assessment, was administered this year for the first time and Warren students outperformed almost all other schools in the state in both Language Arts and Mathematics. That speaks well of our students, teachers, and supportive parents.

On this year's warrant there will be found a petitioned article that requests that the district continue to pay to send high school students to any school of their choosing. Should that article pass, the board will be forced to add an estimated additional \$115,000 to the budget. I'm certain that there will be ample additional discussion of this issue at the district meeting!

Members of the Warren School Board have been involved in SAU business while representing the interests and concerns of Warren residents well. I will miss my work with them...they are great people!

Thank you all for the opportunity to work for you and on behalf of your children. I wish nothing but the best for all of you-always!

Respectfully submitted,

Donald A. LaPlante, Ed.D.

## WARREN VILLAGE SCHOOL PRINCIPAL'S REPORT

The 2014-2015 school year opened on August 27, 2014 with 75 students in grades K-7. Preschool was offered to the community on a tuition basis, with support from the Methodist Church and grant funding. Construction was completed in time for school to open to accommodate the new middle school model for grades 5-7, with space for the 8th grade for the 2015-2016 school year. New staff included Mr. Kyle Parent, Science Teacher for grades 5-7. Mrs. Parsons taught grades 5-7 English Language Arts and Ms. Carideo taught grades 5-7 mathematics. WVS received a USDA Rural Development grant for \$38,000 worth of contents for the new addition and middle school program. We were able to purchase new lockers for the middle school program, new computers, classroom smart boards, books and furniture. As part of the construction project, the propane tanks between the rear parking lot and rear entrance to the school were buried. A 50% rebate program with NH Electric allowed us to replace our lights with LED fixtures.

Students at WVS complete a traditional course of study in mathematics, science, social studies and literacy. In addition, students complete courses of study in art, music, physical education, guidance and library skills. Instrumental music lessons are available after school with our music teacher on Thursdays. The school nurse and PE teacher also teach health units throughout the year. Middle school students were offered electives by their teachers, including greenhouse building, photography, media literacy, cooking, life skills and Spanish culture. Grades 5-7 were enrolled in the Middlebury Interactive Language program, taking Spanish online throughout the year. The athletic program includes soccer in the fall for grades 1-7 and our basketball program was offered in the winter for all students.

The arts are alive and well at WVS. The Drama Club students, which consists of the majority of our students, presented the musical, *Annie*, with Elsey Cormiea as our Annie. Our Artist in residence, Catherine Judge, spent a week in the spring painting murals with K-4 students and creating inflatable structures with grades 5-7 students. We had three Destination Imagination teams compete at state tournaments in the spring. The Rising Stars team included K-2 students, we also had an elementary and middle school team.

In the spring, students in grades 3-7 participated in the new state Smarter Balanced Assessment in Mathematics and Literacy. The computer based assessment assesses student mastery of state standards. Students worked very hard on this rigorous assessment, completing complex reading, math and writing activities as well as performance tasks where students are expected to apply knowledge in new situations.

WVS is open from 7:30 a.m. to 5:45 p.m. Breakfast and lunch is served at school and our extended day programs are funded through the third of a five year 21st Century grant program. Our director, Mary Doyle, developed a program to supervise students after school and provide recreation, snack, homework support and enrichment opportunities. Students have participated in dance, yoga, ceramics, Outdoor club, painting, guitar, Technology Student Association, Destination Imagination, Earth Scouts, calligraphy, cheerleading, and Maker's Lab, to name a few.

We are grateful to the Warren Community for their continued support. As a result of community support, we are able to meet the needs of our students and hopefully, bring pride to the town. Students receive a strong education at WVS because of the hard work of our teachers and generous support of the taxpayers. We invite any interested community member to visit the school and observe our programs.

Respectfully submitted,

Principal Laurie Melanson

**WARREN VILLAGE SCHOOL  
HONOR ROLL  
2014-2015**

GRADE 4	GRADE 5	GRADE 6	GRADE 7
Jack Ball	Elsy Cormiea	Lauren Hair	Maya Bailey
Elexa Renkert	Cathryn Panus	Kevin Kwedor	Davin Cass
Gabrielle Wetherbee	Anna Parsons	Megan Sackett	Morgan Kingsbury
Victoria Witcher	Mike Sackett	Emily Smith	Jon Panus
			Jevin Semertgakis

**WARREN VILLAGE SCHOOL  
ENROLLMENT BY GRADE  
OCTOBER 1, 2014**

Grade	PK	K	1	2	3	4	5	6	7	Total
Number of Students	2	5	9	7	9	6	7	7	12	64

**WARREN VILLAGE SCHOOL  
JUNE 30, 2015**

Average Daily Membership	63.76
Average Daily Attendance	61.3
Percent of Attendance	96.2%

**STUDENTS TUITIONED TO OTHER SCHOOLS**

Haverhill Coop Middle School	2
Woodsville High School	*19
Plymouth Elementary	5
Plymouth High School	8
Rivendell Middle School	4
Rivendell High School	1
King Street School	*2
St. Johnsbury Academy	1
<b>Total</b>	<b>42</b>

Note: \*Six WHS students attended River Bend Tech half time.  
One King Street student attended River Bend Tech half time.

**WARREN VILLAGE SCHOOL  
TEACHER QUALITY REPORT  
2014-2015**

Education Level of Faculty and Administration  
(In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
TEACHERS	2.8	1	7	0	0
ADMINISTRATION	0	0	1	0	0

Number of Teachers with Emergency/Provisional Certification 1

Number of Core Academic Courses Not Taught By  
Highly Qualified Teachers 0

**PARENTS RIGHT TO KNOW**

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

**REPORT OF THE WARREN SCHOOL  
DISTRICT TREASURER  
FISCAL YEAR JULY 1, 2014 TO JUNE 30, 2015**

Balance-July 1, 2014	\$-29,998.06
----------------------	--------------

Deposits

After School Program	9,943.95
Appropriation-Town of Warren	1,719,952.00
Education Grant- State of NH	661,593.10
Grants	54,795.00
Hot Lunch	9,650.95
Interest	251.88
National Forest	9,673.27
Pre-school	8,300.00
Project Reimbursement	184,668.47
Summer Program	3,052.55
Deposits from all other sources	<u>140,749.03</u>
Total Deposits	\$2,802,630.20

Expenses

Bank Charges	112.00
Manifests	<u>2,640,863.91</u>
Total Expenses	2,640,975.91

Balance-June 30, 2015	131,656.23
-----------------------	------------

ENERGY  
ACCOUNT

Balance-July 1, 2014	1,800.08
Transfers from checking	9,341.90
Interest	<u>0.90</u>
Total	9342.80

Expenses	
N.H. Electric Cooperative	<u>-9,342.80</u>

Balance- June 30,2015	1,800.08
-----------------------	----------

Respectfully submitted,  
Susan W. Spencer, Treasurer  
1-20-16

**AUDIT REPORT**

The Warren School District has been audited by the firm Plodzki & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Building, North Haverhill, NH.

**SCHOOL ADMINISTRATIVE UNIT #23  
REPORT OF THE SUPERINTENDENT'S AND  
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. Below is a breakdown of each district's cost share for the Superintendent's salary of \$110,000 and the Business Administrator's salary of \$83,640.

<b>Superintendent Salary</b>		
Bath	13,321	12.11
Benton	2,200	2.0
Haverhill Cooperative	72,193	65.63
Piermont	12,100	11.
Warren	10,186	9.26
<b>TOTAL</b>	<b>\$110,000</b>	<b>100%</b>

<b>Business Administrator Salary</b>		
Bath	10,129	12.11
Benton	1,673	2.0
Haverhill Cooperative	54,893	65.63
Piermont	9,200	11.
Warren	7,745	9.26
<b>TOTAL</b>	<b>\$83,640</b>	<b>100%</b>

WARREN SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

		<u>2013-2014</u>	<u>2014-2015</u>
<u>Special Education Expenses</u>			
1200	Special Ed	185,264	181,829
1231	King Street School	42,326	21,768
1430	Summer School	9,022	10,122
2150/2159	Speech and Audiology	24,936	27,182
2162	Physical Therapy	7,799	11,371
2163	Occupational Therapy	9,686	11,356
2722	Special Transportation	4,200	1,500
<b>Total District Expenses</b>		<b>283,233</b>	<b>265,128</b>
<u>Special Education Revenue</u>			
1322	Special Education tuition	-	-
3110	SPED portion of Adequacy Funding	40,700	45,600
3230	Catastrophic Aid	-	-
4580	Medicaid	30,112	38,802
<b>Total District Revenues</b>		<b>70,812</b>	<b>84,402</b>

**WARREN SCHOOL DISTRICT  
BALANCE SHEET**

	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
	GENERAL	FOOD SERVICE	ALL OTHER  GRANTS/ SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/ AGENCY
<b>ASSETS</b>					
<b>Current Assets</b>	.....	.....	.....	.....	.....
CASH	133,706.31		26,004.10		0.00
INVESTMENTS					0.00
ASSESSMENTS RECEIVABLE		.....	.....	.....	.....
INTERFUND RECEIVABLE	0.00		14,488.71		0.00
INTERGOVERNMENTAL RECEIVABLES	31,849.33	757.36			0.00
OTHER RECEIVABLES	3,694.60				0.00
PREPAID EXPENSES	4,202.00				0.00
OTHER CURRENT ASSETS					0.00
<b>Total Current Assets</b>	173,452.24	757.36	40,492.81	0.00	0.00
<b>LIABILITY &amp; FUND EQUITY</b>					
<b>Current Liabilities</b>	.....	.....	.....	.....	.....
INTERFUND PAYABLES	76,165.06	488.05			0.00
INTERGOVERNMENTAL PAYABLES					0.00
OTHER PAYABLES	27,045.21		5,667.06		0.00
CONTRACTS PAYABLE					.....
ACCRUED EXPENSES					.....
PAYROLL DEDUCTIONS	0.00		0.00		.....
DEFERRED REVENUES		269.31	34,825.75		.....
OTHER CURRENT LIABILITIES		0.00			0.00
<b>Total Current Liabilities</b>	103,210.27	757.36	40,492.81	0.00	0.00
<b>Fund Equity</b>					
<b>Non-spendable:</b>					
RESERVE FOR INVENTORIES					.....
RESERVE FOR PREPAID EXPENSES	4,202.00				.....
RESERVE FOR ENDOWMENTS (principal only)					0.00
<b>Committed:</b>					
RESERVE FOR CONTINUING APPROPRIATIONS					0.00
RESERVE FOR AMTS VOTED	25,000.00				.....

RESERVE FOR ENCUMBRANCES (non-lapsing)					0.00
UNASSIGNED FUND BALANCE RETAINED					
<b>Assigned:</b>					
RESERVED FOR SPECIAL PURPOSES		0.00			0.00
RESERVED FOR ENCUMBRANCES	17,240.81				0.00
<b>UNASSIGNED FUND BALANCE</b>	<b>23,799.16</b>				
<b>Total Fund Equity</b>	<b>70,241.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Liabilities and Fund Equity</b>	<b>173,452.24</b>	<b>757.36</b>	<b>40,492.81</b>	<b>0.00</b>	<b>0.00</b>

**WARREN SCHOOL DISTRICT REVENUES**

	<u>REVISED</u> <u>2014-2015</u>	<u>BUDGET</u> <u>2015-2016</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>Increase/</u> <u>(Decrease)</u>
Fund Balance to Reduce Taxes	\$0	\$0	\$23,799	\$23,799
<b>FUND 10 - GENERAL FUND</b>				
<u>Revenue from Local Sources</u>				
1111 Local Education Tax	\$1,403,824	\$1,261,046	\$1,259,640	(\$1,406)
1320 Tuition	\$0	\$0	\$0	\$0
1322 Special Ed. Tuition	\$0	\$0	\$0	\$0
1510 Interest on Investments	\$150	\$150	\$150	\$0
1980 Refund from prior year	\$100	\$100	\$100	\$0
1990 Other Misc. Revenues	\$2,940	\$3,041	\$3,000	(\$41)
5222 Transfer from grants	\$0	\$0	\$0	\$0
5252 Transfer from trust funds	\$148,000	\$0	\$0	(\$0)
	<u>\$1,256,917</u>	<u>\$1,555,014</u>	<u>\$1,290,171</u>	<u>(\$264,843)</u>
<u>Revenue from State Sources</u>				
3111 State Adequacy Grant	\$663,173	\$661,593	\$661,593	(\$0)
3112 State Adequacy Tax	\$241,185	\$157,826	\$144,837	(\$12,989)
3210 School Building Aid	\$0	\$0	\$0	\$0
3230 Catastrophic Aid	\$0	\$0	\$6,360	\$6,360
3241 Vocational Education Tuition	\$25,056	\$20,482	\$20,482	(\$0)
3242 Vocational Transportation	\$2,285	\$0	\$0	(\$0)
	<u>\$893,924</u>	<u>\$931,699</u>	<u>\$839,901</u>	<u>(\$91,798)</u>
<u>Revenue from Federal Sources</u>				
4580 Medicaid	\$19,470	\$17,700	\$18,000	\$300
4810 National Forest Reserve	\$10,846	\$10,533	\$10,533	\$0
	<u>\$30,316</u>	<u>\$28,233</u>	<u>\$28,533</u>	<u>\$300</u>
<b>Total Revenue General Fund</b>	<b>\$2,517,029</b>	<b>\$2,132,471</b>	<b>\$2,148,494</b>	<b>\$16,023</b>
Grants/Special Revenues	\$239,670	\$203,549	\$201,400	(\$2,149)
<b>Total Special Revenues</b>	<b>\$239,670</b>	<b>\$203,549</b>	<b>\$201,400</b>	<b>(\$2,149)</b>
<b>FOOD SERVICE</b>				
1600 Food Service Sales	\$10,000	\$9,000	\$9,500	\$500
1990 Food Service Other Revenue	\$0	\$3,041	\$3,100	\$59
3260 State Reimbursement	\$300	\$300	\$320	\$20
4560 Federal Reimbursement	\$17,000	\$14,700	\$15,000	\$300
5221 Transfer from General Fund	\$1	\$0	\$20,058	\$20,058
<b>Total Revenue Food Service</b>	<b>\$27,301</b>	<b>\$27,041</b>	<b>\$47,978</b>	<b>\$20,937</b>
<b>TOTAL</b>	<b>\$2,784,000</b>	<b>\$2,363,061</b>	<b>\$2,397,872</b>	<b>\$34,811</b>

**SCHOOL ADMINISTRATIVE UNIT #23 REVENUES**

		<b>BUDGET</b>	<b>BUDGET</b>	
		<u>2015 - 2016</u>	<u>2016- 2017</u>	<u>+/(-)</u>
<b>LOCAL REVENUE OTHER THAN ASSESSMENT</b>				
1320	Tuition - French Pond	184,848	184,848	0
1321	Tuition - King Street School	346,488	346,488	0
1325	Tuition - Summer School	12,900	12,540	(360)
1950	Itinerants - art, music, phys. Ed, tech, guidance	289,196	270,727	(18,469)
1951	Speech/ Language	320,836	327,253	6,417
1952	Physical Therapy	54,840	55,937	1,097
1953	Occupational Therapy	112,368	114,615	2,247
1510	Interest	100	100	0
	Bldg. & Grounds Director	71,975	76,765	4,790
	BMU	24,648	0	(24,648)
	Prior Year Carryover	280	0	(280)
	Use of Fund Balance	<u>0</u>	<u>170,000</u>	<u>170,000</u>
	<b>Total Other Revenue General Fund</b>	<b>1,418,479</b>	<b>1,559,273</b>	<b>140,794</b>
1111	DISTRICT ASSESSMENTS	<u>1,004,134</u>	<u>954,816</u>	<u>(49,318)</u>
	<b>TOTAL GENERAL FUND REVENUES</b>	<b>2,422,613</b>	<b>2,514,089</b>	<b>91,476</b>
	TOTAL PROJECTED REVENUES FUND 22 - GRANTS	<u>250,000</u>	<u>250,000</u>	<u>0</u>
	<b>TOTAL SAU REVENUES INCLUDING GRANTS</b>	<b><u>2,672,613</u></b>	<b><u>2,764,089</u></b>	<b><u>91,476</u></b>

**DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA194-C:9**

<u>District</u>	<u>2015 - 2016</u>	<u>2016 - 2017</u>	<u>+/(-)</u>
Bath	119,090	115,628	(3,461.78)
Benton	19,581	19,096	(484.68)
Haverhill	657,206	626,646	(30,560.26)
Piermont	114,973	105,030	(9,943.24)
Warren	<u>93,284</u>	<u>88,416</u>	<u>(4,868.04)</u>
<b>TOTAL DISTRICT ASSESSMENTS</b>	<b>1,004,134</b>	<b>954,816</b>	<b>(49,318)</b>

**SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET - SUMMARY**

Function	Description	FY15 Budget	FY16 Budget	FY17 Budget	+/-
1100	REGULAR EDUCATION		\$211,755	\$206,670	(\$5,085)
1230	FRENCH POND PROGRAM		\$272,408	\$275,540	\$3,132
1231	KING STREET SCHOOL		\$257,371	\$278,814	\$21,443
1430	SUMMER SCHOOL FIELD TRIP		\$11,440	\$12,540	\$1,100
1431	SUMMER TUTORING PROGRAM		\$1,460	\$2,613	\$1,153
2120	GUIDANCE		\$52,792	\$65,287	\$12,495
2125	DATA MANAGEMENT		\$28,647	\$49,915	\$21,268
2150	SPEECH/LANGUAGE		\$320,836	\$321,425	\$589
2159	SPEECH SUMMER SCHOOL		\$7,250	\$12,754	\$5,504
2162	PHYSICAL THERAPY		\$54,840	\$34,600	(\$20,240)
2163	OCCUPATIONAL THERAPY		\$112,368	\$113,155	\$787
2212	CURRICULUM DEVELOPMENT		\$0	\$0	\$0
2213	STAFF TRAINING		\$200	\$4,000	\$3,800
2220	TECHNOLOGY SUPERVISION		\$148,582	\$139,045	(\$9,538)
2311	SCHOOL BOARD		\$6,279	\$6,899	\$620
2312	SCHOOL BOARD CLERK		\$977	\$1,163	\$186
2313	DISTRICT TREASURER		\$2,779	\$2,879	\$100
2317	AUDIT		\$6,760	\$7,300	\$540
2318	LEGAL COUNSEL		\$800	\$800	\$0
	OFFICE OF THE				
2321	SUPERINTENDENT		\$577,280	\$572,980	(\$4,300)
2330	SPECIAL PROGRAMS ADMIN. OTHER ADMINISTRATIVE		\$204,219	\$226,260	\$22,041
2334	SERVICES SAU WIDE COMMUNITY		\$4,972	\$5,515	\$543
2540	RELATIONS		\$714	\$1,000	\$286
2620	BUILDINGS		\$107,275	\$131,980	\$24,705
2640	EQUIPMENT		\$9,120	\$5,192	(\$3,928)
	TRANSPORTATION				
2710	MANAGEMENT RESEARCH, PLANNING, DEVELOPMNT		\$0	\$50	\$50
2810	INFORMATION SERVICES		\$1,000	\$6,500	\$5,500
2820	RECRUITMENT		\$28,040	\$28,264	\$224
2832	STAFF SERVICES		\$600	\$800	\$200
2835	OTHER SUPPORT SERVICES		\$150	\$150	\$0
2900			\$0	\$0	\$0
<b>Totals:</b>			<b>\$2,430,914</b>	<b>\$2,514,089</b>	<b>\$83,175</b>
Grants			<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Total Budget:</b>			<b>\$2,680,914</b>	<b>\$2,764,089</b>	<b>\$83,175</b>

**WARREN SCHOOL DISTRICT SALARIES  
2014-2015**

Name	Description	Wages Earned
<b><u>PROFESSIONAL</u></b>		
KINGSBURY, AMBER L	Teacher Grade 1	\$48,044.00
MATHEWS, CHARLENE E	Teacher Grade 2	\$54,591.00
HORTON, PEGGY C	Teacher Grade 3	\$50,717.00
PARSONS, PATRICIA M	Teacher Grade 4	\$52,108.00
CARIDEO, ANTONIA J	Teacher Grade 5	\$39,753.00
HARELD, STEPHANIE R	Teacher Grade 6	\$35,745.36
PARENT, KYLE W	Teacher Grade 7 science	\$37,658.00
EVANS, CHELSEA M	Teacher Instrumental	\$1,300.97
MELANSON, LAURIE A	Principal	\$75,383.00
MUZZEY, ROSEMARIE A	Teacher Kindergarten	\$47,313.00
RESELLI, LAURIE A	Nurse	\$28,228.65
BARSALEAU, AMBER R	Teacher Special Education	\$40,843.00
MCKENNA, PENNY P	Teacher/Title 1	\$37,428.00
		<b>\$549,112.98</b>
<b><u>SUPPORT</u></b>		
CAMPBELL, DONNA C	Secretary	\$21,110.81
FITZSIMMONS, MICHAEL P	Custodian	\$23,640.54
WASHBURN, SHARYN M	Instructional Assistant	\$16,433.55
SCOTT, DALTON C	Instructional Assistant	\$10,549.00
WYMAN, TERI L	Instructional Assistant Preschool	\$3,600.97
AVERY, GLORIALYNN M	Lunch Assistant	\$6,049.26
CASS, STACEY D	Lunch Director	\$14,860.71
		<b>\$96,244.84</b>
<b><u>SUBSTITUTES</u></b>		
CASS, STACEY D	Substitute	\$18.26
ROBIE, DEBORAH A	Substitute	\$75.00
WHITCHER, JAIME A	Substitute	\$137.25
MANN, SALLY A	Substitute	\$150.00
CAMPBELL, CANDICE B	Substitute	\$339.75
REBELE, MAUREEN	Substitute	\$375.00
COLLETTE, CHRISTINA A	Substitute	\$425.25
LENT, CHELSIE S	Substitute	\$575.25
ELLIOTT, CAROLE M	Substitute	\$864.75
SALVAIL, KRISTINA A	Substitute	\$1,056.00
MUELLER, ELEANOR V	Substitute	\$1,075.00
WYMAN, TERI L	Substitute	\$1,424.25
FITZSIMMONS, PETER M	Substitute	\$20.00

COLLETTE, CHRISTINA A	Substitute	\$100.10
CAMPBELL, CANDICE B	Substitute	\$312.65
WYMAN, TERI L	Substitute	\$745.55
LENT, CHELSIE S	Substitute	\$2,210.00

---

**\$9,904.06**

**OTHER**

CARIDEO, ANTONIA J	Tech Committee	\$112.50
MELANSON, LAURIE A	Title 2A Staff Training	\$400.00
PARENT, KYLE W	Title 2A Staff Training	\$450.00
RESTELLI, LAURIE A	Training	\$100.00
DOYLE, MARY K	21st Century Training	\$381.32
DOYLE, MARY K	21ST Century Program Director	\$29,338.15
SALVAIL, KRISTINA A	21ST Century Program Site Coordinator	\$10,683.75
CAMPBELL, DONNA C	21st Century Training	\$15.50
AVERY, GLORIALYNN M	21st Century Training	\$69.75
CAMPBELL, CANDICE B	21st Century Training	\$131.75
O NEIL, SHARON A	21st Century Training	\$147.25
SALVAIL, KRISTINA A	21st Century Training	\$236.25
MCKENNA, PENNY P	21st Century Training	\$340.00
DOYLE, MARY K	21st Century Training	\$485.32
CINNAMOND, CATHERINE G	accrual payroll 2013-2014	\$60.00
FITZSIMMONS, MICHAEL P	accrual payroll 2013-2014	\$1,065.68
AVERY, GLORIALYNN M	Afterschool Program Homework Club	\$465.00
O NEIL, SHARON A	Afterschool Program Homework Club	\$2,766.75
MCKENNA, PENNY P	Afterschool Program Homework Club	\$6,076.00
CAMPBELL, CANDICE B	Afterschool Program Homework Club	\$6,653.39
BARSALEAU, AMBER R	Afterschool Program Homework Club	\$537.50
MUZZEY, ROSEMARIE A	Afterschool Program Homework Club	\$662.50
CARIDEO, ANTONIA J	Afterschool Program Homework Club	\$693.75
WYMAN, TERI L	Bus Monitor	\$555.00
CAMPBELL, CANDICE B	Bus Monitor	\$790.00
HATCH, HERBERT L	Co-Curricular	\$300.00
KINGSBURY, AMBER L	Co-Curricular	\$300.00
CAMPBELL, CANDICE B	Co-Curricular	\$400.00
PARSONS, PATRICIA M	Co-Curricular	\$300.00
PARSONS, PATRICIA M	Co-Curricular	\$400.00
CARIDEO, ANTONIA J	Curriculum Development	\$500.00
MATHEWS, CHARLENE E	Lead teacher	\$500.00
CARIDEO, ANTONIA J	Lead Teacher Webmaster	\$500.00
BENTON, ELIZABETH C	Library Media Specialist	\$5,048.96
NORWOOD, DEBRA A	Mentor Stipend	\$500.00
KINGSBURY, AMBER L	Mentor Stipend	\$1,000.00
MATHEWS, CHARLENE E	Mentor Stipend	\$1,000.00
PARSONS, PATRICIA M	Mentor Stipend	\$112.50
WYMAN, TERI L	Non Contract Hours	\$12.29

CAMPBELL, CANDICE B	Non Contract Hours	\$43.34
WASHBURN, SHARYN M	Non Contract Hours	\$44.77
DOYLE, MARY K	Non Contract Hours	\$61.70
CAMPBELL, DONNA C	Non Contract Hours	\$68.30
AVERY, GLORIALYNN M	Non Contract Hours	\$82.58
SCOTT, DALTON C	Non Contract Hours	\$107.25
CASS, STACEY D	Non Contract Hours	\$127.79
RESELLI, LAURIE A	Non Contract Hours	\$371.63
FITZSIMMONS, MICHAEL P	Non Contract Hours	\$737.88
KINGSBURY, AMBER L	Enrichment	\$800.00

**\$76,536.10**

**SUMMER**

MELANSON, MARYKATE E	Custodian Summer Help	\$30.00
BARSALEAU, TYLER A	Custodian Summer Help	\$130.00
AVERY, TYLER J	Custodian Summer Help	\$350.00
FITZSIMMONS, JEREMY P	Custodian Summer Help	\$350.00
ALBRO, STEPHEN M SR	Custodian Summer Help	\$516.00
FITZSIMMONS, PETER M	Custodian Summer Help	\$605.00
CAMPBELL, DONNA C	Custodian Summer Help	\$1,512.00
BARSALEAU, AMBER R	Summer School	\$1,200.00
KINGSBURY, AMBER L	Summer School	\$1,200.00
CAMPBELL, DONNA C	Summer School 21st Century	\$546.38
CAMPBELL, CANDICE B	Summer School 21st Century	\$2,108.00
AVERY, GLORIALYNN M	Summer School 21st Century	\$2,565.25
O NEIL, SHARON A	Summer School 21st Century	\$2,604.00
MCKENNA, PENNY P	Summer School 21st Century	\$2,660.00
MCKENNA, PENNY P	Summer Workdays	\$202.31
CAMPBELL, CANDICE B	Summer Workdays	\$303.38
CARIDEO, ANTONIA J	Summer Workdays	\$429.76
BARSALEAU, AMBER R	Summer Workdays	\$441.54
MUZZEY, ROSEMARIE A	Summer Workdays	\$511.50
KINGSBURY, AMBER L	Summer Workdays	\$519.40
HORTON, PEGGY C	Summer Workdays	\$548.30
PARSONS, PATRICIA M	Summer Workdays	\$563.32
MATHEWS, CHARLENE E	Summer Workdays	\$590.18

**\$16,993.32**

**SCHOOL BOARD**

CINNAMOND, CATHERINE G	School Board Clerk	\$780.00
SPENCER, SUSAN W	Treasurer	\$300.00
BAGLEY, DONALD B SR	School Board member 1	\$450.00
VAN WINKLE, ROGER A	School Board member 3	\$400.00
CINNAMOND, CATHERINE G	School District Clerk	\$50.00
CHANDLER, CHARLES W	School District Moderator	\$75.00

**\$2,055.00**





New Hampshire State Library



3 4677 00197001 6