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2002

ANNUAL REPORT



Town of
Lisbon, New Hampshire
Year Ending December 31, 2002

The 2002 Town Report is dedicated to all the volunteers in our community who have served the Town of Lisbon faithfully over the years. Thank you!



Steve Colby, for twenty-four years of service as a Member of the Lisbon Planning Board.



David Paige, for his years of service as a Member of the Lisbon Planning Board.



Lauraette Clark, for forty-two years of service as a Ballot Clerk.



Frank Clark, for his many years of service to the Lisbon Zoning Board of Adjustment, the Conservation Commission and as Supervisor of the Checklist.



Marjorie Smith for her many years of service as a Supervisor of the Checklist.



IN MEMORIAL

Stanley “Bummy” Snell

Stanley Snell faithfully served the Town of Lisbon for more than thirty years as a Member of the Lisbon Fire Department and was instrumental in forming the Lisbon Life Squad. Stanley’s colorful input at our Annual Town and School Meetings will be greatly missed.

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TABLE OF CONTENTS

Town Meeting Warrant.....	In the
Budget – Revenue	Center
Budget – Expenditures	Section
Town Officers	2
Results of 2002 Town Meeting.....	3
Schedule of Town Property	10
Schedule of Long Term Indebtedness.....	11
Summary Inventory of Assessed Valuation.....	11
Long Term Debt Schedule	12
Town Clerk	13
Tax Collector	14
Property Tax Rate History	16
Treasurer	17
Detailed Statement of Receipts	18
Detailed Statement of Employee Compensation	20
Detailed Statement of Expenditures.....	22
Detailed Vendor History	30
Report of Trust Funds	38
Trustee of Trust Funds Report	40
Treasurer’s Report - Water & Wastewater Department	43
Welch’s Water & Wastewater Service	45
Librarian’s Report	46
Cemetery Associations.....	50
Independent Auditor’s Report.....	52
Compliance and Internal Audit.....	54
Selectmen’s Report	55
Lisbon Planning & Zoning Boards	56
Lisbon Police Department.....	57
Department of Public Works Report.....	59
Lisbon-Lyman-Landaff Transfer Station.....	60
Pemi-Baker Solid Waste	61
Building Department.....	62
Lisbon Fire Department	62
Community Forest Fire Warden & State Forest Ranger.....	63
Lisbon Life Squad.....	64
Lisbon Lions Club.....	65
Lisbon Main Street, Inc.....	66
Summer Recreation Program	67
Tri-County Community Action.....	67
White Mountain Mental Health	68
Cottage Hospital.....	69
Ross Ambulance	70
North Country Home Health Agency, Inc.	71
Hospice of the Littleton Area.....	72
Grafton County Senior Citizens Council	73
North Country YMCA, Inc.	74
NH Executive Council – District One Report.....	75
North Country Council	76
UNH Cooperative Extension-Grafton County	78
Vital Statistics	80

TOWN OFFICERS

Board of Selectmen

REGAN PRIDE (Term expires 2003)
JERRY HITE (Term expires 2004)
WALLIE BERRY (Term expires 2005)

Town Administrator

WALTER JOHNSON

Town Clerk

CHARLOTTE P. DEROSIA (2003)
Assistant PHYLLIS RUTAN

Tax Collector

CHARLOTTE P. DEROSIA (2003)
Assistant PHYLLIS RUTAN

Treasurer

BARBARA MENCHIN

Overseer of Public Welfare

WALTER JOHNSON

Fire Chief

GERALD P. HOUSTON

Chief of Police

TANIS J. TAVERNIER

Moderator

BARRY LIVESTON (Term expires 2003)

Trustees of the Trust Funds

STEPHEN COLBY (2003)
JOHN FITZGERALD (2004)
THOMAS WHITE (2005)

Supervisors of the Checklist

RUTH MARSHALL (2006)
FRANK CLARK (2004)
MARJORIE SMITH (2003)

Library Trustees

PAULA HAPGOOD (Term expires 2003)
ALANA LESSARD (Term expires 2004)
ANNE MORRISON (Term expires 2004)
JANIS M. PERHAM (Term expires 2005)
SANDRA ROBERTS (Term expires 2005)

Health Officer

KARL W. HERZIG

Dog Officer

POLICE DEPARTMENT

RESULTS OF THE 2002 TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Twelfth day of March, 2002 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the afternoon, to act upon the following subjects. All Articles except Article 1-4 to be considered at seven o'clock in the afternoon.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ELECTED:

Selectman Three Years..... Wallie Berry
Treasurer One Year.....Barbara Menchin
Library Trustee.....Janis Perham
Library Trustee..... Sandra Roberts

ARTICLE 2: To see if the Town is in favor of adopting the following amendment to the Lisbon Zoning Ordinance:

1. Add to Article I, Definitions, a new section **1.19 Personal/Commercial Wireless Communication Facilities**. Shall mean any facility including the antenna, equipment shelter, fall zone, tower and any other facility accessory that provides commercial mobile wireless service, unlicensed wireless services and common carrier wireless exchange services, as described by Section 332 of the Telecommunications Act of 1996.
2. Add to Article V a new section **5.07.8 Personal/Commercial Wireless Communication facilities** under zoning district A (-), B (-), C (-), D (s).
3. Add to Article VI a new section **6.07 Personal/Commercial Wireless Communication** facilities regulations purpose and intent are to avoid and mitigate adverse impacts such facilities may create, including, but not limited to the following impacts; visual, environmental, historical, flight corridors, health, safety and prosperity. Site Plan Review is required for construction and permitting of all Personal/Commercial Wireless Communication Facilities in the Town of Lisbon. (Ballot Vote) (Recommended by the Lisbon Planning Board)
Results: 176 Yes 69 No

ARTICLE 3: To see if the Town is in favor of adopting the following amendment to the Lisbon Zoning Ordinance:

To add a new section, **3.01.05.3** to Article III Special Districts titled: **Special Industrial District A:** All property located along Mt. Eustis Road from the Littleton/Lisbon town line to Streeter Pond Road located within 3000' south of the high water mark of the south bank of the Ammonoosuc River. Said district shall not include any property fronting on Streeter Pond Road. Minimum lot size: 200,000 sq.ft.

Permitted Uses:

- Factory retail establishments,
- Mail order business,

Manufacturing,
Office building.

Allowed by Special Exception:

Open storage of building materials for the individual's use on site,
Open storage of timber and lumber for individual's use on site,
Sawmills and lumber treatment facilities,
Warehouse,
Wholesale,
Commercial removal of loam, clay, sand, gravel and ledges,
Day care services,
Growth and harvesting of forest products (orchards, etc.),
Planned unit development,
Raising agricultural crops (including the raising of farm animals or livestock where the use is incidental to the primary use of the property),
Storage of volatile fuels for resale,
Temporary dumping and filling as a means for eventual use by a conforming and permitted use.

(Ballot Vote) (Recommended by the Lisbon Planning Board)

Results: 145 Yes 120 No

ARTICLE 4: To see if the Town is in favor of adopting the following amendment to the Lisbon Zoning Ordinance:

To amend Article V the Table of District Uses for property located in the A District from Clark's crossing to Oregon Road only as follows:

5.05.3 Automobile repair garage S

5.03.11 Automobile Sales S

(Ballot Vote) (Recommended by the Lisbon Planning Board) **Results: 234 Yes 81 No**

Recognition of service presentations were presented to Lester Bosquet for twenty-five years of service to the town highway department, Charlotte Derosia for thirty-five years as town clerk/tax collector, and Richard Trelfa for seven years as a selectman.

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of One Million Two Hundred and Seventy-Five Thousand Dollars. (\$1,275,000.00) for the purpose of upgrading the Town's municipal water system, such project to include new water main and appurtenances, engineering and administration, and other related facilities and land acquisition, easements and rights of way as are necessary, up to \$637,500.00 of said sum to be raised by the issuances of serial bonds or notes under and in compliance with the provisions of the Municipal Financing Act (RSA 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuances, negotiations, sale and delivery of such bonds and notes as shall be in the best interest of the Town of Lisbon, and furthermore, to authorize the Selectmen to apply for, accept, and expend Rural Development grant funds in the amount of, but not limited to \$637,500.00 and Community Development Block Grant funds, if any there be, to assist in the funding of the upgrade project. The Selectmen recommend this appropriation. 2/3 ballot vote required)

Moved to approve by Jerry Hite, second by Richard Trelfa. Walter Johnson spoke on the details of the proposed water project and the funding options. A paper ballot vote was held with the poles remaining open for one hour. 2/3 majority required. Results: 153Yes, 46 No. Affirmative vote was declared.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred and Seventy-two Thousand and Two Hundred and Twenty-five Dollars (\$1,372,225.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95.Said sum does not include individual or special articles addressed. (Majority vote required)
Recommended by Board of Selectmen.

Executive	\$	92,200.00	
Election, Reg. & Vital Stat.		1,650.00	
Financial Administration		42,900.00	
Revaluation of Property		4,750.00	
Legal Expense		6,300.00	
Personnel Administration		132,100.00	
Planning & Zoning		500.00	
General Gov't Buildings		34,800.00	
Cemeteries		16,000.00	
Insurance		27,000.00	
Advertising & Reg'l Assoc.		2,142.00	
Refunds		35.00	
Police		174,450.00	
Ambulance		8,495.00	
Fire		64,500.00	
Life Squad		18,000.00	
Building Inspection		4,500.00	
Emergency Management		200.00	
Other Public Safety (including Communications)		11,458.00	
Highways & Streets		262,600.00	
Street Lighting		14,000.00	
Highway Block Grant		74,316.00	
Solid Waste Disposal		154,625.00	
Health Agencies, Hospitals & Services:			
Health Officer		500.00	
North Country Home Health		4,469.00	
White Mtn. Mental Health		2,583.00	
Hospice of Littleton Area		1,066.00	
Red Cross		700.00	
Grafton County Seniors		2,775.00	
Community Action Program (CAP)		5,500.00	
North Country YMCA		250.00	
	TOTAL	<u>17,843.00</u>	17,843.00
Welfare: Direct Assistance			8,500.00
Parks & Recreation			22,000.00

Library	47,000.00
Patriotic Purposes	1,200.00
Other Culture & Rec.	1,000.00
Economic Development	4,000.00
Principal - Long Term Bonds & Notes	91,555.00
Interest - Long Term Bonds & Notes	23,606.00
Interest on TAN	8,000.00
	<hr/>
TOTAL	\$1,372,225.00

Motion made to approve by Richard Trelfa, second by Regan Pride. Budget was discussed on a line-by-line basis taking questions as each item was discussed. Dot Blodgett asked for a breakdown on the financial administration line, Walter Johnson explained some employee's benefits are included in this line others are charged to the specific departments they work for. Vote results: Affirmative

ARTICLE 7: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

Moved by Richard Trelfa, second by Regan Pride to approve as written in the town report. Vote results: affirmative

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty-five Thousand Two Hundred Fifty-five Dollars (\$135,255.00) for the operation and maintenance of the Water Department, funds to be raised by users. (*This appropriation is in addition to Warrant Article #6, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Vote results: affirmative

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty-nine Thousand Nine Hundred and Eighty-one Dollars (\$189,981.00) for the operation and maintenance of the Wastewater Treatment Operation, funds to be raised by users. (*This appropriation is in addition to Warrant Article #6, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Vote results: affirmative

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Fire Station Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (*This appropriation is in addition to Warrant Article #6, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Selectmen Trelfa explained the next few articles to fund capital reserve accounts is consistent with the Board's plan to reduce long term debt by preparing each year for most capital purchases. Vote results: affirmative

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in Fire Truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). (*This appropriation is in addition to Warrant Article #6, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Vote results: affirmative

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Highway Dump Truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Vote results: affirmative

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support Lisbon Main Street, Inc. *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Jerry Hite discussed the downtown improvement efforts by Lisbon Main Street and explained the funds will go to Lisbon Main Street Inc. even if not selected for the National program. Vote results: affirmative

ARTICLE 14: To See if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the Highway Department one-ton truck and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Vote results: affirmative

ARTICLE 15: To See if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the Highway Department pick-up truck and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Vote results: affirmative

ARTICLE 16: To See if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the Police Department sedan cruiser and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Vote results: affirmative

ARTICLE 17: To See if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of purchasing a vehicle for the life squad and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Fire Chief Houston explained a used vehicle had been purchased and should meet the needs of the department for several years. This CRF will prepare us for the future when the vehicle needs to be replaced. Jim Elliott spoke against putting away this amount of money now. After a voice vote was inconclusive, a standing vote was called and there were 136 yeas and 48 noes. Vote results: affirmative

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy Thousand Dollars (\$170,000.00) for the purchase and renovation of the former Lisbon Train Station to be used as a community building and to authorize the Selectmen to apply for, accept and expend any local, state and/or federal grant funds received for this project up to \$165,000.00 and \$5,000 to be raised by taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Walter Johnson spoke on the article explaining some grant money had already been received enough to make the purchase and the balance would hopefully come from other grant sources. Only \$5,000 is being requested to be raised by taxes. After a voice vote was inconclusive a standing vote was called for with 120 yeas and 74 noes. Vote results: affirmative

ARTICLE 19: To see if the Town would eliminate the Town Administrator position to be replaced by an Administrative secretary under the direct supervision of the Select board and to appoint the selectmen as agents to establish a selection committee, to consist of 5 members of the town of Lisbon with no more than 1 member of any group, organization or business, to seek a qualified person with a minimum of a Bachelor Degree and 3 years experience in a related field. To raise and appropriate the sum not to exceed 30,000 (Thirty Thousand Dollars) Administrative Secretary to work up to 25 hour per week, this position is not eligible for benefits. Majority vote required by paper ballot. This article is by petition.). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Selectmen do not recommend this article.

Roger Robar made a motion from the floor to pass over this article, John Fitzgerald second. Moderator explained this motion was not debatable and after a point of order question for Cathy Jesseman the moderator explained if the motion to pass over was approved the article will not be discussed or voted on unless it was voted to reconsider at some later time in the meeting. After a voice vote was inconclusive, a standing vote was called for with 122 yeas and 68 noes. The motion to pass over was approved.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of not to exceed \$1,500 (one thousand, five hundred dollars) for the purpose of purchasing video and audio equipment. This equipment is to be used to record any and all Selectman meetings including executive sessions, to establish better accountability and a more accurate record of Town business. This article is by petition.). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)*. The Selectmen do not recommend this article.

Motion to approve was made by Marcia Snell and second by Hope Marino. After some discussion, Lauraette Clark moved the question, Frank Clark second. Affirmative vote to move the question. The voice vote results on the article. Negative, the article is defeated.

ARTICLE 21: To see if the Town will vote to adopt the provisions of RSA 162-G, to authorize the selectmen to acquire, develop and dispose of industrial land and facilities. This authority we be utilized in connection with a proposed inter-municipal agreement between the Towns of Bethlehem, Littleton and Lisbon. The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Walter Johnson spoke on the article explaining the concept of the tri-town initiative Vote results: affirmative

ARTICLE 22: To see if the Town will vote to authorize the Selectmen to join, on behalf of the Town, the Pemi-Baker Solid Waste District. The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride to approve. Walter Johnson spoke on the article explaining the benefits of joining a larger regional solid waste district. Vote results: Affirmative

ARTICLE 23: To see if the Town will support an ordinance prohibiting the construction of solid waste landfills anywhere in the Town of Lisbon. This article requested by the Lisbon Planning Board.

Motion was made by Frank Clark and second by Lauraette Clark to pass over the article. A voice vote on the motion to pass over was defeated. Frank Clark spoke against the article stating Bethlehem gets \$1 Mil. from the one they have. Steve Colby explained this article was only advisory to the planning board and may result in a future warrant article on the subject. Vote result: Affirmative.

ARTICLE 24: To transact any other business that may legally come before this meeting. *Stanley Snell proposed an article to establish an advisory budget committee to the Selectmen. Second by Dot Blodgett. Stanley spoke to this article. Vote result: Negative. John Northrop made a motion to end the meeting, second by the majority in attendance. Vote results: Affirmative. Time 10:04 pm.*

A True Copy Attest,
Charlotte Derosia, Town Clerk

SCHEDULE OF TOWN PROPERTY

DESCRIPTION	VALUE
Town Hall, Land and Buildings	\$ 311,000.00
Furniture and Equipment	60,800.00
Library, Land and Building	152,100.00
Furniture and Equipment	30,000.00
Police Department, Equipment	75,000.00
Fire Department, Equipment	492,800.00
Highway Department, Land and Buildings	79,000.00
Equipment	550,000.00
Parks, Commons and Playgrounds	545,500.00
Water Supply and Facilities	1,412,900.00
Wastewater Plant and Facilities	4,101,800.00
Forest Fire Equipment	8,000.00
Landfill, Recycling Facility	305,400.00
Miscellaneous Parcels of Land	43,100.00
Cemeteries	19,600.00
Deeded Property	
R49-002 Mt. Eustis Road	\$29,200.00
U4-53 178 Main Street	1,500.00
R32-25 Mt. Eustis Road	800.00
R22-15 Butson Road	600.00
R27-2 River Road	600.00
R32-17 Route 302	900.00
R12-2A Walker Hill Road	800.00
R40-2 Pearl Lake Road	200.00
R43-10A Georgeville Road	<u>9,200.00</u>
	<u>43,800.00</u>
TOTAL	\$8,230,800.00

SCHEDULE OF LONG TERM INDEBTEDNESS

Description	Beginning Balance	Issued	Retired	Balance
Sewer Bond Town	\$ 40,000.00	1977	\$10,000.00	\$ 30,000.00
Water Department Bond	221,174.53	1981	21,885.04	199,289.49
Water Bond 2 nd Well	133,285.00	1992	5,539.57	127,745.43
Wastewater Improvement	602,763.00	1994	17,997.45	584,765.55
Landfill Closure Note	280,732.00	1998	21,631.00	259,101.00
Fire Truck Note	29,546.68	1998	8,582.24	20,964.44
Town Hall Roof	32,750.00	1998	8,250.00	24,500.00
Highway 1 Ton Truck	8,166.00	1999	8,166.00	-
Street Light Replacement	17,374.00	1999	17,374.00	-
Highway Dump Trucks	89,975.00	2000	10,025.00	79,950.00
PD Renovations	38,350.00	2000	9,650.00	28,700.00
TOTALS	<u>\$1,494,116.21</u>		<u>\$139,100.30</u>	<u>\$1,355,015.91</u>

SUMMARY INVENTORY OF ASSESSED VALUATION

Land in Current Use	Current Use Value: \$ 1,415,184.00	
Land: Residential	19,446,000.00	
Commercial/Industrial	1,266,300.00	
Utilities	2,540,810.00	
Non- Taxable	<u>1,610,500.00</u>	
Total Land		\$26,278,794.00
Buildings: Residential	38,753,500.00	
Commercial/Industrial	17,284,300.00	
Mobile Homes	2,100,200.00	
Non-Taxable	<u>9,280,300.00</u>	
Total Buildings		67,418,300.00
Total Before Exemptions:		93,697,094.00
Less Non-Taxable		10,890,800.00
Less Elderly Exemptions:		<u>415,000.00</u>
Net Valuation After Exemptions:		\$79,850,484.00

TAX RATE

Total Lisbon Town	\$ 9.55
County	1.22
Local School	14.94
State School	<u>4.28</u>
TOTAL	\$29.99

LONG TERM DEBT SCHEDULE

PURPOSE	2003	2004	2005	2006	2007	2008	2009	2010
Landfill Loan	\$30,107.62	\$29,566.42	\$28,566.42	\$27,795.81	\$27,025.21	\$26,254.60	\$25,484.00	\$24,713.40
Due December 31								
Highway Pickup		8,500.00	8,500.00	8,500.00				
Due								
Sewer Note	11,000.00	10,500.00	10,000.00					
Due September 1								
Town Hall Roof	9,425.62	9,035.89	8,641.87					
Due December 15								
Fire Truck Note	7,707.00	7,707.00	7,707.00					
Due July 1								
Two Highway Trucks	14,436.00	13,895.19	13,333.25	12,781.87	12,230.50	11,683.65	11,127.75	10,576.37
Due December 15								
PD Renovations	11,242.25	10,714.40	10,180.75					
Due December 15								
Revaluation	16,578.32	16,021.06	15,550.90					
Totals	\$100,496.81	\$105,939.96	\$102,480.19	\$49,077.68	\$39,255.71	\$37,938.25	\$36,611.75	\$35,289.77
				Proposed Future Debt				
New Fire Station				\$39,600.00	\$39,600.00	\$39,600.00	\$39,600.00	\$39,600.00
Replace Engine 1						14,300.00	14,300.00	14,300.00
Totals				\$39,600.00	\$39,600.00	\$53,900.00	\$53,900.00	\$53,900.00
NEW TOTALS	\$100,496.81	\$105,939.96	\$102,480.19	\$88,677.68	\$78,855.71	\$91,838.25	\$90,511.75	\$89,189.77

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2002.

Auto Tax Permits Issued for 2002	\$186,532.00
Dog License Fees for 2002	2,028.00
Filing Fees Collected	8.00
Marriage Licenses & Vital Statistics	828.00
Miscellaneous	<u>42.00</u>
Total Receipts	\$189,438.00

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,

Charlotte Derosia
Town Clerk

TAX COLLECTOR
For Year Ended December 31, 2002

DEBITS

	2002	2001	2000	Prior
Uncollected Taxes				
Beginning of Year:				
Property Taxes	\$.00	\$233,926.48	\$.00	\$.00
Land Use Change	.00	.00	1,990.00	3,500.00
Excavation Tax	.00	2,263.49	.00	.00
Yield Taxes	.00	1,989.22	.00	.00
Taxes Committed This Year:				
Property Taxes	2,465,252.09	.00	.00	.00
Land Use Change	6,940.00	.00	.00	.00
Yield Taxes	6,914.36	.00	.00	.00
Excavation Taxes	1,792.98	.00	.00	.00
Prepayments	4,530.19	99.46		
Interest Collected on				
Delinquent Tax	3,346.78	14,061.97	.00	.00
Costs	82.50	584.75	.00	.00
Excess Credits	.00	1,116.18	.00	.00
TOTAL DEBITS	\$2,488,858.90	\$254,041.55	\$1,990.00	\$3,500.00

CREDITS

Remittance to Treasurer During				
Fiscal Year:				
Property Taxes	\$1,579,839.08	\$233,296.48	\$.00	\$.00
Land Use Change	2,060.00	.00	.00	.00
Yield Taxes	6,914.36	1,989.22	.00	.00
Excavation Taxes	1,792.98	2,263.49	.00	.00
Interest	3,346.78	14,061.97	.00	.00
Costs	82.50	601.00	.00	.00
Abatements Made:				
Property Taxes	25,889.31	832.23	.00	.00
Current Levy Deeded	875.71	.00	.00	.00
Uncollected Taxes End of Year:				
Property Taxes	863,178.18	997.16	.00	.00
Land Use Change	4,880.00	.00	1990.00	3,500.00
TOTAL CREDITS	\$2,488,858.90	\$254,041.55	\$1,990.00	\$3,500.00

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2002

DEBITS

	Tax Sale/Lien on Account of Levies of . . .			
	2002	2001	2000	Prior
Unredeemed Liens Beginning of Year	\$.00	\$93,910.33	\$45,611.24	\$1,804.80
Liens Executed During the Fiscal Year	131,325.04	0.00	0.00	0.00
Interest & Cost Collected After Lien Execution	<u>1,557.21</u>	<u>11,478.52</u>	<u>14,012.74</u>	<u>1,187.08</u>
TOTAL DEBITS	\$132,882.25	\$105,388.85	\$59,623.98	\$2,991.88

CREDITS

Remitted to Treasurer:

Redemptions	\$ 41,149.37	\$42,392.80	\$45,055.91	\$1,804.80
Interest/Costs (After Lien Execution)	1,557.21	11,478.52	14,012.74	1,187.08
Liens deeded to Municipalities	607.02	610.38	555.33	0.00
Unredeemed Liens End of Year	<u>89,568.65</u>	<u>50,907.15</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CREDITS	\$132,882.25	\$105,388.85	\$59,623.98	\$2,991.88

**TOWN OF LISBON
PROPERTY TAX RATE HISTORY 1992 - 2002**

TAX YEAR	TOWN RATE	LOCAL SCHOOL RATE	STATE SCHOOL RATE	COUNTY RATE	TOTAL RATE
2002	\$ 9.55	\$ 14.94	\$ 4.28	\$ 1.22	\$ 29.99
2001	10.20	13.10	5.41	1.28	29.99
2000	7.61	15.63	5.46	1.29	29.99
1999	8.04	12.15	5.50	1.26	26.95
1998	8.04	23.18	-	1.24	32.46
1997	7.53	21.40	-	1.05	29.98
1996	7.75	22.08	-	1.13	30.96
1995	7.97	21.04	-	1.20	30.21
1994	7.70	19.93	-	1.11	28.74
1993	9.24	16.42	-	1.14	26.80
1992	8.41	15.05	-	1.05	24.51

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 2002	\$ 766,023.04
Charlotte Derosia, Tax Collector	2,024,765.32
Charlotte Derosia, Town Clerk	189,438.00
WGSB – TAN (Tax Anticipation Note)	400,000.00
BAN (Bond Anticipation Note)	29,866.28
Revaluation Note	45,250.00
Municipal	17,374.14
Interest Earned	5,527.81
Sale of Town Property	650.00
Town of Landaff	22,793.96
Town of Lyman	48,243.23
Lisbon Library	33,729.74
State of New Hampshire Grants	144,485.49
Trustee of Trust Funds	53,622.70
Wastewater	134,911.09
Water	125,798.08
Other	96,963.40
Miscellaneous	6,921.54
Sale of Recyclables	6,525.82
MSW Bag Sales	44,977.50
Tipping Fees	15,690.00
Recreation Fees	2,958.70
	<hr/>
	\$4,216,515.84

PAYMENTS

Orders of Selectmen	\$3,382,240.79
Bank Charges & Fees	205.00
Other	250.00
Cash on Hand, December 31, 2002	<hr/>
	833,820.05
	<hr/>
	\$4,216,515.84

Respectfully submitted,

Barbara Menchin, Treasurer

DETAILED STATEMENT OF RECEIPTS

Land Use Change Tax	
Current Use Change Penalty	\$ 2,076.34
Excavation Tax Interest	54.66
\$.02 Gravel Tax	<u>4,082.54</u>
Total Revenues	6,213.54
Yield Tax	
Timber Yield Tax	<u>7,126.56</u>
Total Yield Tax	7,126.56
Penalties & Interest on Taxes	
Yield Tax Interest	112.60
Property Tax Interest	44,730.48
Costs	<u>4,172.75</u>
Total Penalties & Interest on Taxes	49,015.83
Motor Vehicle	
Motor Vehicle Tax	<u>186,532.00</u>
Total Motor Vehicle Tax	186,532.00
Building & Code Permits	
Building Permits	2,610.42
Pistol Permits	<u>90.00</u>
Total Building & Code Permits	2,700.42
Other Licenses	
Dog Licenses	1,986.50
Marriage Licenses	44.50
Birth & Death Certificates	825.00
Other Licenses & Permits	<u>87.00</u>
Total Other Licenses	2,943.00
Revenues F/State-Federal	
NH – Shared Revenue Block Grant	94,602.39
Highway Block Grant	74,316.39
Ice Storm Grant	514.85
Library ADA Study Grant	4,500.00
Recycling Grant	<u>5,656.50</u>
Total Revenues F/State-Federal	179,590.13
Town Administrator Revenues	
Current Use Recording Fees	124.68
Town Office Filing Fees	2.00
Selectmen’s Miscellaneous	<u>763.55</u>
Total Town Administrator Revenues	890.23

Police Department Revenues	
Report Copies	172.00
Special Details – Other	1,437.50
Parking Tickets	425.00
Court Fees	3,639.61
Radar Patrol Grant	<u>1,247.35</u>
Total Police Department Revenues	6,921.46
Fire Department Revenues	
Miscellaneous	678.23
Town of Lyman	14,000.00
Forest Fires	<u>2,611.02</u>
Total Fire Department Revenues	17,289.25
Highway Department Revenues	
Miscellaneous	<u>686.85</u>
Total Highway Department Revenues	686.85
Welfare Reimbursements	
Miscellaneous	<u>367.00</u>
Total Welfare Reimbursements	367.00
Recycling Department Revenues	
Town of Landaff	21,261.75
Town of Lyman	30,925.00
Tipping Fees	15,690.00
Permit/Sticker	3.00
Sales of MSW Bags	<u>44,977.50</u>
Total Recycling Department Revenues	112,857.25
Sale of Town Property	
Sale of Recyclables	6,525.82
Sale of Property	<u>350.00</u>
Total Sale of Town Property	6,875.82
Interest on Investments	5,527.81
Service/Bank Charges	(422.00)
Bounced Check Fees	(13.00)
Bond Anticipation Note – Water Project	29,866.28
Long Term Note – Revaluation	<u>53,407.37</u>
Total	88,366.46
Insurance, Refunds, Reimbursement	
Life Squad Vehicle Insurance Reimbursement	12,500.00
Other Insurance Refunds	<u>719.06</u>
Total Insurance, Refunds, Reimbursement	13,219.06

Miscellaneous		
Summer Recreation Fees		2,958.70
Library Wages, FICA/Medicare & Health Insurance		33,729.74
Donations		90.00
Transfers from Wastewater		115,642.52
Transfer from Water Account		<u>145,140.68</u>
Total Miscellaneous		\$297,561.64

DETAILED STATEMENT OF EMPLOYEE COMPENSATION

TOWN OFFICERS' SALARIES

Wallie Berry, Selectman	\$ 1,250.00	
Richard Trelfa, Selectman	250.00	
Jerry Hite, Selectman	1,500.00	
Regan Pride, Selectman	1,500.00	
Barbara Menchin, Treasurer	1,500.00	
Charlotte Derosia, Tax Collector & Town Clerk	<u>28,070.72</u>	\$ 34,070.74

ELECTION & REGISTRATION

Marion Callender, Ballot Clerk	70.00	
Lauraette Clark, Ballot Clerk	70.00	
Jean Haywood, Ballot Clerk	52.50	
Phyllis Rutan, Ballot Clerk	70.00	
Marjorie Smith, Supervisor	110.00	
Frank Clark, Supervisor	110.00	
Ruth Marshall, Supervisor	110.00	
Barry Liveston, Moderator	<u>100.00</u>	692.50

TOWN ADMINISTRATOR

Walter Johnson	<u>47,190.00</u>	47,190.00
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FINANCIAL ADMINISTRATION

Dee Vitkofsky	12,909.21	
Donna Clark	7,830.05	
Phyllis Rutan	<u>858.00</u>	21,597.26

POLICE DEPARTMENT

Tanis Tavernier, Jr.	45,263.59	
Scott McKinley	39,480.99	
Jose Pequeno	5,796.00	
Brad Willey	3,738.06	
Douglas Brown	1,120.50	
Mark Taylor	522.50	
George Talatinian	<u>11,851.26</u>	107,772.90

TOWN ROAD MAINTENANCE - LABOR

Kevin Clement	38,941.29	
Charles Hampson	20,657.30	
Lester Bousquet	31,083.02	
Jay Waterhouse	27,260.99	
Todd Colby	28,954.67	
Glen (Koosh) McCosham	<u>23,660.18</u>	170,557.45

SOLID WASTE DISPOSAL

Harvey Paquin	29,775.21	
Brian Livingston	2,259.29	
Nanette Ouimette	<u>18,407.79</u>	42,419.21

HEALTH

Karl Herzig, Health Officer	<u>500.00</u>	500.00
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PARKS & PLAYGROUNDS

Laura Dillingham	1,248.00	
Lindsey Hunt	978.00	
Heather Morrison	1,528.00	
Elizabeth Jacko	1,104.00	
Heather White	1,086.00	
Christina Simon	952.00	
William Doyle	3,040.00	
Thomas White II	1,319.50	
Molly Locke	1,122.00	
Derek Williams	<u>1,176.00</u>	<u>13,553.50</u>

TOTAL COMPENSATION

\$438,353.56

DETAILED STATEMENT OF EXPENDITURES

EXECUTIVE

BOARD OF SELECTMEN

Salaries - Selectmen	\$ 4,500.00
Treasurer	1,500.00
Auditors	5,585.00
Tax Collector/Town Clerk	23,775.00
Town Clerk - Auto	2,794.50
Fees to State	2,031.50
Tax Collector - Lien Fees	2074.00
Dues & Subscriptions	267.44
Miscellaneous	<u>375.65</u>
TOTAL BOARD OF SELECTMEN	42,903.09

TOWN ADMINISTRATION

Town Administrator	47,190.00
TOTAL TOWN ADMINISTRATION	<u>47,190.00</u>

TOWN CLERK

Vital Statistics Salary	0.00
Dog Tags	94.97
Town Clerk Dues and Subscriptions	128.00
TOTAL TOWN CLERK	<u>222.97</u>

VOTER REGISTRATION

Salaries – Supervisors	330.00
Moderator	100.00
Ballot Clerks	262.50
Printing & Supplies	410.85
Meals & Services	<u>60.00</u>
TOTAL VOTER REGISTRATION	1,163.35

FINANCIAL ADMINISTRATION

ACCOUNTING & AUDITING

Salary Bookkeeper	20,739.26
Assistant Town Clerk	858.00
Mileage & Expense	1,102.66
Telephone/Fax	2,761.28
Computer Expense	2,929.40
Printing	2,715.75
Dues	165.00
Register of Deeds	772.26
Public Notices	1,626.50
Office Supplies	1,551.67
Postage	2,614.45
Books & Periodicals	408.05
Miscellaneous	115.81
Equipment	154.95

Equipment Repair & Maintenance	693.22
Training & Conferences	298.00
Administration of LF	<u>(5,000.00)</u>
TOTAL ACCOUNTING & AUDITING	34,506.23
REVALUATION OF PROPERTY	
Contract Assessor	81,391.00
Software Purchase	1,500.00
Miscellaneous Costs	38.00
Tax Maps	<u>2,500.00</u>
TOTAL REVALUATION OF PROPERTY	85,429.00
LEGAL EXPENSE	
Town Attorney	7,897.05
Dogs	<u>545.00</u>
TOTAL LEGAL EXPENSE	8,442.05
PERSONNEL ADMINISTRATION	
Health Insurance	73,765.25
Health Insurance Deductible Fund	5,000.00
FICA/MEDI	32,629.39
Employer Retirement Contribution	6,055.00
Unemployment Compensation	<u>591.07</u>
TOTAL PERSONNEL ADMINISTRATION	118,040.71
PLANNING BOARD	
Appropriation	<u>500.00</u>
TOTAL PLANNING BOARD	500.00
GENERAL GOVERNMENT BUILDINGS	
Salaries & Benefits	3,785.79
Telephone/Fax	9.54
Custodial Services	3,640.00
Alarm System Maintenance	488.00
Electricity	3,935.95
Heating Oil	7,310.95
Water	454.15
Sewer	514.24
Repairs & Maintenance	1,526.26
Furnace Maintenance	750.00
Custodial Supplies	723.27
Miscellaneous	29.80
Improvements – TOWN HALL	<u>3,343.18</u>
TOTAL GENERAL GOVERNMENT BUILDINGS	26,511.13
CEMETERIES	
Salmon Hole Cemetery Assoc.	2,000.00
Grove Hill Cemetery Assoc.	<u>14,000.00</u>
TOTAL CEMETERIES	16,000.00

INSURANCE NOT OTHERWISE ALLOCATED

Property & Liability	17,605.03
Workers Compensation	<u>7,375.96</u>
TOTAL INSURANCE NOT OTHERWISE ALLOCATED	24,980.99

ADVERTISING & REGIONAL ASSOCIATION

NHMA Dues	808.82
North Country Council	<u>1,333.11</u>
TOTAL ADVERTISING & REGIONAL ASSOCIATION	2,355.74

REFUNDS

Refunds	<u>199.00</u>
TOTAL REFUNDS	199.00

PUBLIC SAFETY

POLICE DEPARTMENT

Salaries – F/T	91,398.28
Salaries – P/T	8,599.00
Overtime	10,660.72
Shift Coverage	9,632.39
Lilac Time Salaries	3,447.77
Special Details	1,709.33
Court Fees	468.87
Highway Labor	513.18
NH Retirement	5,915.74
Mileage & Expense	120.32
Telephone/FAX	2,506.45
Radio Expense	319.55
Vehicle Maintenance & Repairs	2,315.80
Dues & Subscriptions	100.00
Public Notices	592.20
New Employee Expense	1,992.82
Office Supplies	1,349.79
Postage	111.05
Gasoline	4,791.45
Building Maintenance	11.25
Cleaning Service	780.00
Part-Time Prosecutor	6,999.96
IMC Computer Support	1,200.00
Books & Periodicals	212.75
Departmental Supplies	691.15
Equipment	649.50
Training & Conferences	5,286.86
School Programs	109.61
Uniforms	1,096.42
Special Radar Patrol	<u>1,247.70</u>
TOTAL POLICE DEPARTMENT	164,829.91

AMBULANCE

Ross Ambulance Service	8,495.00
TOTAL AMBULANCE	<u>8,495.00</u>

FIRE DEPARTMENT

Salaries – P/T	32,043.25
Highway Labor	1,484.26
Telephone	1,094.89
Radio	1,958.69
Water & Sewer	286.94
Equipment Maintenance	171.73
E3 (1971)	240.00
W1 (1989)	36.00
L1	4,498.34
Parade Ladder	54.95
Forestry Truck x 2	126.74
E-1	1,027.14
E-2	199.44
Dues	958.06
Vehicle Fuel	759.68
Building Maintenance	221.70
Contract Service	780.00
Fire Prevention	396.75
Miscellaneous	629.74
Medical Exams Personnel	347.35
Mileage Expense	417.60
Equipment	3,742.97
Equipment-Personnel	2,306.00
Breathing App.	507.17
Small Tools	132.47
Haz-Mat Equipment	1,310.21
Training	<u>1,682.00</u>
TOTAL FIRE DEPARTMENT	57,414.07

LIFE SQUAD

Salaries – P/T	4,230.00
R-1 Maintenance	607.68
R-1 Fuel	66.05
Miscellaneous	372.41
Equipment & Supplies	913.35
Training	314.60
Life Squad Vehicle Purchase	<u>12,499.61</u>
TOTAL LIFE SQUAD	19,003.70

CODE ENFORCEMENT

Telephone	10.00
Contract Service	<u>4,164.00</u>
TOTAL CODE ENFORCEMENT	4,174.00

DISPATCH

Telephone "911"	375.08
Equipment	673.62
Grafton County Dispatch	8,958.00
Miscellaneous	<u>1,000.00</u>
TOTAL DISPATCH	11,006.70

HIGHWAYS & STREETS

ROAD MAINTENANCE

Salaries – F/T	129,647.08
Overtime	24,730.45
Salt	7,120.30
Calcium Chloride	740.10
Blacktop	21,668.30
Telephone/Communications	2,281.21
Radio Expense	497.75
Electricity	2,052.40
Heating Oil	1,904.32
Water & Sewer	240.14
DOT Testing	737.83
Grader	2,167.07
Loader	1,820.19
Culvert Steamer	14.39
Ton Roller	7.36
Backhoe	431.24
Sidewalk Tractor	1,405.14
Excavator	1,153.97
Heavy Equipment Maintenance	525.84
Stock	5,955.10
Equipment Lease	6,530.00
Signs, Lines	3,148.16
00 Ford Sterling (#2)	2,413.76
99 Ford 1 Ton (#3)	1,743.14
00 Ford Sterling (#4)	2,821.35
85 Chevy 1 Ton	3,574.13
Training & Conferences	300.00
Dues & Subscriptions	495.00
Public Notice	499.24
Office Supplies	858.08
Vehicle Fuel	1,294.74
Grease & Oil	1,835.69
Diesel Fuel	11401.00
Propane	682.99
Building Improvements	4,968.31
Garage Expense	467.55
Miscellaneous	564.69
Uniforms, Boots	<u>3,659.51</u>
TOTAL ROAD MAINTENANCE	252,357.52

HIGHWAY BLOCK GRANT

Sand	9,022.50
Salt	27,589.15
Drainage	2,841.61
Gravel	4,295.00
Blacktop	27,516.39
Guard Rails	2,402.00
Sidewalks	<u>649.74</u>
TOTAL HIGHWAY BLOCK GRANT	74,316.39

STREET LIGHTING

Street Lighting	<u>12,799.71</u>
TOTAL STREET LIGHTING	12,799.71

LANDFILL

Salaries F/T	45,886.96
Overtime	876.38
Coverage Wages	9,872.21
Highway Department Labor	170.49
Employee Benefits	6,725.31
Mileage & Expense	613.26
Telephone	536.81
Tire Disposal	2,794.46
Recycling Expense	415.42
Recycling – Cardboard	570.42
Tipping Fees	17,523.88
MSW Tipping Fees	38,877.27
Electricity	1,070.82
Monitoring Wells	1,965.21
Heating Oil	870.41
Vehicle Maintenance & Repairs	46.33
Equipment Maintenance	1,632.75
Dues & Subscriptions	12.37
Supplies	39.30
MSW Bags	7621.00
Office Supplies	625.39
Vehicle Fuel	390.39
Building Maintenance	3,785.48
Miscellaneous	1,813.94
Personal Equipment/Boots	1,309.06
Conferences & Training	265.00
Administrative Expense	5,000.00
Insurance	2,000.00
Pemi-Baker District Dues	2,489.25
Hazardous Waste Collection	<u>412.36</u>
TOTAL LANDFILL	156,211.93

HEALTH

Salary	500.00
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North Country Home Health	4,469.00
White Mtn. Mental Health	2,583.00
Hospice of the Littleton Area	1,066.00
Red Cross	700.00
Grafton County Seniors	2,775.00
Community Action	5,500.00
North Country YMCA	<u>250.00</u>
TOTAL HEALTH	17,843.00
GENERAL ASSISTANCE	
Rent	3,653.00
Fuel	155.15
Electricity	<u>800.76</u>
TOTAL GENERAL ASSISTANCE	4,608.91
PARKS & RECREATION	
Salaries	8,506.00
Supplies & Equipment	251.16
Electricity	504.11
Miscellaneous	588.07
Mowing	1,007.38
Swimming Pool	5,047.50
Skating Rink	<u>1,200.00</u>
TOTAL PARKS & RECREATION	17,104.22
LIBRARY	
Library	<u>47,000.00</u>
TOTAL LIBRARY	47,000.00
PATRIOTIC PURPOSES	
Flags	<u>454.50</u>
TOTAL PATRIOTIC PURPOSES	454.50
INFORMATION BOOTH	
Information Booth	<u>1,000.00</u>
TOTAL INFORMATION BOOTH	1,000.00
ECONOMIC DEVELOPMENT	
Industrial Development Study	953.85
Miscellaneous	<u>124.98</u>
TOTAL ECONOMIC DEVELOPMENT	1,078.83
DEBT SERVICE PRINCIPAL	
OTHER FINANCIAL USES	
Town Hall Roof Note	8,250.00
Fire Truck Note	5,927.00
FMHA Sewer Note	10,000.00
Highway Dump Trucks 2000	10,025.00
Police Department Renovations	9,650.00
Landfill Closure Note	21,630.98

1999 Ford Truck Note	8,166.66
Street Lighting Replacement Note	<u>17,375.00</u>
TOTAL DEBT SERVICE PRINCIPAL	91,024.64
DEBT SERVICE INTEREST	
Town Hall Roof Note	1,553.47
Fire Truck Note	2,138.00
FMHA Sewer Note	2,000.00
Highway Dump Trucks 2000	4,948.62
Police Department Renovations	2,109.25
Landfill Closure Note	9,247.25
1999 Ford Truck Note	363.34
Street Lighting Replacement Note	<u>779.66</u>
TOTAL DEBT SERVICE INTEREST	23,139.59
CAPITAL OUTLAY	
BUILDINGS	
Railroad Station Rehab	2,296.75
Library ADA Study	<u>9,361.25</u>
TOTAL BUILDINGS	11,658.00
IMPROVEMENTS OTHER THAN BUILDINGS	
Water Improvement Project	29,866.28
Main Street Program	<u>5,000.00</u>
TOTAL IMPROVEMENTS OTHER THAN BUILDINGS	34,866.28
CAPITAL RESERVE	
Fire Station	15,000.00
Fire Truck	10,000.00
Highway Dump Truck	15,000.00
1 Ton Highway Truck	10,000.00
Highway Pickup Truck	10,000.00
Police Cruiser	10,000.00
Life Squad Vehicle	<u>10,000.00</u>
CAPITAL RESERVE	80,000.00

DETAILED VENDOR HISTORY

A & W Plumbing & Heating	\$ 1,171.98
A.D. Sanel, Inc.	137.04
A/D Instrument Repair, Inc.	1,338.98
Abbott Plumbing & Heating	94.90
Absolute Standards, Inc.	140.00
Adelphia	63.80
Admac Salvage	285.00
AFLAC	9,455.44
Ahead, Inc.	420.00
Allen Pools & Spas	1,913.75
Alpha-Trol, Inc.	109.55
Always On Call Answering Service	974.61
American Red Cross	700.00
Anthem BC/BS	102,623.57
Anton Enterprises, Inc.	1,800.00
Appalachian Supply, Inc.	171.78
Ash Supply Company	287.00
ATCO International	334.00
Atlantic Leasing Corp	455.00
Avaya Inc.	296.91
B-B Chain, Inc.	309.30
Barbara Menchin	1,500.00
Barry Liveston	100.00
Beauregard Equipment, Inc.	255.11
Bergeron Protective Clothing	2,306.00
Berlin Spring, Inc.	470.58
Berlin Water Works	400.00
Bixby's Auto & Power Equipment	798.20
Blackmount Equipment, Inc.	63.78
Blaktop, Inc.	48,274.09
Bly Communications, Inc.	927.50
Bobcat of New Hampshire	128.73
Bond Auto Parts, Inc.	42.99
Boxes & Bags Unlimited	7,621.00
Bradford/Pratt's Co.	2,655.75
Broomstick Enterprises	58.10
Bryan Dodge	3.20
Bryer's Heating	88.00
BSE Recycling Works, Corp.	59.90
Business Management Systems	5,058.40
Calco, Inc.	687.26
Caledonian-Record Publishing	1,524.74
Caley & Whitmore Corp.	100.00
Cargill, Inc.-Salt Division	34,709.45
Carol A. Elliott, Registrar	784.63
Cartographic Associates, Inc.	3,150.00

Cellular One	596.26
Central Building Supply	279.98
Chamberlin's Greenhouses	70.00
Charlebois Truck Parts, Inc.	62.19
Charlotte Derosia	1200.00
Choicepoint Services, Inc.	292.00
Cindy Taylor	56.82
Claremont Chemicals	271.75
Commercial Tire	256.60
Connors Footwear, Inc.	1,634.50
CPI Printing Service	132.63
Crawford Polygraph Services	200.00
Curtis 1000	840.75
Daniel Adams	62.72
Daniel Whitcher	2,033.97
Danville Rescue Ambulance	415.00
David Clement	141.25
Dell Marking LP	73.80
Dept of Veterans Affairs	550.00
Dinn Brothers	66.27
Donna Leavitt	5,200.00
Doug Brown	11.50
Douglas Burdick	1,250.00
Duo-Safety Ladder Corp.	75.25
E-Z Steel & Fabrication	694.50
E.J. Prescott, Inc.	3,666.22
E.M.S. District A5	100.00
E. R. Field, Inc.	193.53
E. W. Sleeper Co.	1,200.00
Earthlink, Inc.	131.70
Electroncycle, Inc.	360.00
Emergency Medical Products, Inc.	657.74
Emery & Garrett Groundwater	6,344.84
Environmental Resource Assoc.	75.00
EnviroSystems, Inc.	900.00
Farm Plan	694.22
Flanders Signs	300.00
Flasko Enterprises	360.00
Foto Factory	43.77
Franconia Gas Corporation	1,232.05
Franconia Life Squad	150.00
Francotyp-Postalia, Inc.	276.00
Frank Clark	110.00
Franklin Paint Co., Inc.	976.27
Frederick Erb, DVM	415.00
Frederickseal, Inc.	77.77
Freightliner of Hartford, Inc.	5,325.99
Freightliner of New Hampshire	667.88

Friends in Council	60.00
Frontline Fire & Rescue Equipment	2,883.92
FX Lyons, Inc.	1087.00
G. P. Houston, Sr.	310.72
Gall's, Inc.	70.97
Gallagher, Callahan & Gartrell	4,146.33
Gary's Fuel, Inc.	22,918.51
Gateway Companies, Inc.	41.07
Gateway Motors	82.14
George Dean Enterprises	187.50
Glaxo Smith Kline Financial	944.46
Glen McKosham	51.84
Global Net Business Services	360.00
Grafton County (Taxes)	106,334.50
Grafton County Senior Citizens	2,775.00
Grafton County Sheriff's Department	6,718.50
Grafton Motor Sales, Inc.	732.07
Gregory Hartwell	99.84
Grove Hill Cemetery	14,000.00
Hach Company	1,514.40
Harrison Publishing House	2,268.50
Harry Andross	68.84
Harry T. Andross, Inc.	1,114.30
Harvey Paquin	813.89
Health Trust	10,309.66
Highway Steel	2,402.00
Home Glass Improvement	349.50
Hospice of the Littleton Area	1,066.00
IDS Identification Source	94.97
Information Management Corp.	1,200.00
Inland Divers, Inc.	241.05
Jane McKown	31.41
Jean Haywood	52.50
Jerry Hite	1,500.00
Joel A. Dupuis, Registrar	784.63
John Kneen	180.00
Jonathan Magoon	30.00
Jordan Equipment Co.	2,938.99
Jordan Lumber Company	1,582.97
Journal Opinion, Inc.	43.60
K & T Environmental Equipment Corp.	1,022.19
Karl W. Herzig	500.00
Keith's II Sports, Ltd.	375.00
Ken's Locksmithery	66.50
Kenco, Inc.	548.05
Kevin Clement	1,434.18
Kipp Alarm Service	488.00
KML Precision Fuels & Lubricants	229.90

Kneen Realty Investments	1,550.00
Ktaadn Investment Corp.	433.00
L. William Presby	4,295.00
Lab Safety Supply	1,130.13
Labonville Inc.	678.71
Laconia Electric Supply, Inc.	141.44
Landaff Fire Dept.	100.00
Lauraette Clark	70.00
Lawson Products, Inc.	1,698.62
Leddy Group	8,156.18
Lee Waterhouse	5,677.50
Lester Bousquet	60.00
Lexis Nexis Matthew Bender	134.75
Lisbon Chamber of Commerce	1,000.00
Lisbon Chevrolet	300.47
Lisbon Lions Club	1,200.00
Lisbon Main Street, Inc.	5,120.00
Lisbon Planning Board	500.00
Lisbon Postmaster	80.00
Lisbon Public Library	47,000.00
Lisbon Regional School	1,278,522.00
Littleton Chevrolet	464.96
Littleton Machine	175.00
Littleton Office Supply, Inc.	121.72
Littleton Pet Center & Kennel	130.00
Lobdell Associates, Inc.	1,725.00
Lucky's Trailer Sales	127.33
Lynda L. Mower	30.00
Lyndonville Office Equipment	3,159.09
MacKenzie Auto Parts, Inc.	9,286.72
Madison K. Boemig, Atty.	6,999.96
Maine Oxy	1,064.05
Marion Callender	70.00
Marjorie Smith	110.00
Martin's Cleaning Services	180.42
Matt's Welding	100.00
Matthew Bender & Company, Inc.	317.05
McMaster-Carr Supply Company	196.40
Merriam-Graves Corp.	58.20
Merrill's Agway	854.45
Michael Galipeau	99.80
Mike Donahue	320.00
Mill Supply, Inc.	67.07
MM Machine Company	4,006.56
Mt. Washington Hotel & Resort	60.00
NH Main Street Center	75.00
Nanette Ouimette	143.36
National Fire Protection Assoc.	200.45

NE Assoc. of City & Town Clerks	20.00
Neptune, Inc.	50.90
New England Baling Wire, Inc.	846.84
New England Diesel Injection	516.50
New Hampshire Government	25.00
New Hampshire Municipal Association	141.00
New Hampshire Municipal Truck	1,989.84
New Hampshire Retirement System	16,216.55
New Hampshire Association of Assessing Officials	20.00
New Hampshire-DES	420.00
New Hampshire Water Works Association	50.00
New Hampshire Association of Chiefs of Police	100.00
New Hampshire Association of Conservation Commissioners	12.00
New Hampshire City & Town Clerks Association	88.00
New Hampshire DES Wetlands Bureau	132.00
New Hampshire Division of Fire Standards & Training	272.00
New Hampshire Electric Cooperative, Inc.	361.10
New Hampshire Good Roads Association	25.00
New Hampshire Local Government Information Network	10.00
New Hampshire Local Welfare Administration	30.00
New Hampshire Login	10.00
New Hampshire Motor Transport Association	350.00
New Hampshire Municipal Management Association	70.00
New Hampshire Public Works Standards	300.00
New Hampshire Recreation & Parks Association	20.00
New Hampshire Road Agents Association	20.00
New Hampshire State Firemen's Association	144.00
New Hampshire Tax Collector's Association	20.00
NHLWAA's Technology Partnership	25.00
NHMA Property-Liability Trust	25,605.03
NHMA Assessing/Non Assessors	25.00
NHMA Welfare Workshop	846.82
North Country Council	3,378.11
North Country Envir. Serv., Inc.	56,401.15
North Country Flag	77.64
North Country Home Health Agency	4,469.00
North Country YMCA	250.00
Northeast Resource Recovery	2,864.55
Northeast Rural Water Association	100.00
Northern Tool & Equipment Co.	60.39
Northrop's Sure Fine	693.69
Nyberg, Purvis & Associates	81,391.00
One Star Long Distance, Inc.	8,617.89
Ossipee Mountain Electronics	295.54
Overhead Door Specialists	183.68
Patriotic Flag Co.	454.50
Paul A. Rogers Company	307.61
Pentech Safety, Inc.	1,282.25

Persons Concrete, Inc.	100.00
Pete's Tire Barns, Inc.	5,099.92
Phyllis A. Rutan	70.00
Pike Industries, Inc.	1,513.51
Plodzik & Sanderson	8,385.00
Portland Glass	250.00
Precision Lubricants	1,210.30
Presby Construction, Inc.	9,022.50
Primex-UC	591.07
Primex-WC	7,375.96
Provan & Lorber, Inc.	33,750.81
Psychotherapy Associates, Inc.	225.00
Public Service Company of New Hampshire	54,006.17
Radio Shack	46.33
Railway Farm & Garden, Inc.	179.35
Ray Berry	2,900.00
Raymond Hutchins, Treasurer	2,489.35
Regan Pride	1,500.00
Renee Cate	21.76
Rescue Resources	750.00
Resource One	32.90
Reynolds & Son, Inc.	73.77
Richard Trelfa	250.00
Riley's Sport Shop, Inc.	1,069.50
Rinkers Communications	1,164.22
Ritec	69.80
Roger Robar	37.00
Ross Ambulance Service	8,970.00
Rouse Tire Sales	294.72
Royal Electric Co., Inc.	3,308.30
Russell A. Hicks	41.00
Ruth Marshall	110.00
Salmon Hole Cemetery Assoc.	2,000.00
Salmon Press	679.50
Samaha , Vaughan & Shepatin, PA	2,481.75
Schofield's Septic Service, Inc.	285.00
Schwaab, Inc.	31.95
SCI Test Laboratory Services	1,039.65
Scott McKinley	244.82
Scriptorium	500.00
Security Uniforms, Inc.	2,116.44
Shared Ministry	70.00
Sherwin-Williams	94.35
Smith Pump	8,200.00
Southworth-Milton, Inc.	9,449.33
Specialty Vehicles	11,500.00
Stan Wilkins Automotive	1,276.06
Stanley Borkowski	4,164.00

Staples	1,653.91
State of New Hampshire – MV	7.50
State of New Hampshire – Dept of Safety	124.26
Stiles Fuel Co., Inc.	7,310.95
Stonkus Hydraulic, Inc.	1,402.66
Sunshine Filters of Pinellas	280.49
TAC-2 Communications	2,941.21
Tanis Tavernier, Jr.	381.20
The Preservation Partnership	7,200.00
Thermo Gas Tech	488.20
Thomas Erb	260.00
Tile, Etc.	243.23
Todd Colby	72.32
Todd Hamarque	55.00
Town of Haverhill	55.15
Town of Landaff	7,789.50
Town of Lisbon	135,659.02
Town of Lisbon-Wastewater	17,102.72
Town of Lisbon-Water	16,034.04
Town of Littleton	3,649.11
Town of Lyman	7,235.02
Town of Sugar Hill	43.72
Toxtrap, Inc.	190.00
Trans-Tech Performance, Inc.	450.00
Transit Truck Repair	4,043.00
Treasurer, State of New Hampshire	35,422.39
Tri-County CAP, Inc.	5500.00
Tri-State Fire Protection, Inc.	394.75
Trustees of the Trust Funds	85,000.00
Tuck Press	144.00
Twin Mountain Fence Co.	3,180.00
Twin State Mutual Aid Fire Association	1,494.06
U.S. Postal Service	2,916.00
UNH Cooperative Extension Service	50.00
Unifirst Corporation	5,157.13
Union Leader Corporation	376.80
United Parcel Service	7.71
United States Postal Service	500.00
Urban Tree Service	1,004.00
USA Bluebook	305.76
USCM/Northeast	795.28
USDA, Rural Development	107,216.00
Variable Annuity Life Ins. Co.	22,824.20
Varney-Smith Lumber Co., Inc.	1,193.72
Veng USA, Inc.	145.00
Verizon	795.80
Vermont Department of Taxes	822.13
Vermont Mailing Systems	117.79

Vin Place & Sons	78.14
Virtual Town Hall, LCC	795.00
VWR International, Inc.	877.88
W.E. Aubuchon Co., Inc.	346.70
Wallie Berry	1,250.00
Wal-Mart Community	1,176.23
Walter Johnson	1,194.64
Welch's Water & Wastewater Service	44,000.00
White Mountain Appraisals, Inc.	480.00
White Mountain Mental Health	2,583.00
White Mountain Radiator Service	95.00
William Doyle	89.99
WLTN 1400 AM & 96.7 FM	1,000.00
Woodsville Guaranty Savings Bank	63,221.00
Woodsville Maple Walnut	110.00
Woodworkers Warehouse	23.93

REPORT OF TRUST FUNDS for the Year Ending December 31, 2002

Date of Creation	TRUST FUND PURPOSE OF CREATION	Balance Beginning of Year	New Funds Created	Balance End of Year	Beginning Balance	Income During Year	Expended During Year	Ending Balance	Total of Principal & Income
	Common Investment	\$ 25,394.48	\$0.00	\$ 25,394.48	\$ 0.00	\$ 667.73	\$ 667.73	\$0.00	\$25,394.48
03/12/1895	Eastman Fund - 33 Salmon Hole/67 Library	257.57	0.00	257.57	0.00	6.77	6.77	0.00	257.57
10/31/1921	Lucy Richardson - Salmon Hole Cemetery	141.47	0.00	141.47	0.00	3.72	3.72	0.00	141.47
03/24/1924	William Nelson Fund - Grove Hill Cemetery	88.16	0.00	88.16	0.00	2.32	2.32	0.00	88.16
04/03/1929	Mary Cummings Fund - Lisbon Public Library	1,555.83	0.00	1,555.83	0.00	40.91	40.91	0.00	1,555.83
03/28/1931	John Bank Fund - Lisbon Public Library	300.13	0.00	300.13	0.00	7.89	7.89	0.00	300.13
07/21/1934	F. F. & L. Parker Cushman - Lisbon Public Library	2,400.00	0.00	2,400.00	0.00	63.11	63.11	0.00	2,400.00
10/20/1934	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
04/26/1947	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
06/29/1935	Blanche W. Crane Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
10/19/1942	Lawrence K. Ford Fund - Grove Hill Cemetery	50.00	0.00	50.00	0.00	1.31	1.31	0.00	50.00
10/09/1943	Lavine Conrad Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	1.31	1.31	0.00	50.00
04/26/1944	George B. Savage Fund - Grove Hill Cemetery	150.00	0.00	150.00	0.00	3.94	3.94	0.00	150.00
08/27/1945	Whiting Fund - Salmon Hole Cemetery	150.00	0.00	150.00	0.00	3.94	3.94	0.00	150.00
01/13/1947	Susan M. Dexter Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
05/17/1948	Roy E. Clark Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
10/08/1948	Ralph F. Bedell Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
11/23/1949	Mrs. H. Wetherbee Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	1.31	1.31	0.00	50.00
07/18/1949	Hannah Nihan Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
05/20/1950	Will & Lil Bennett Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	1.31	1.31	0.00	50.00
06/09/1954	George W. Pike Fund - Grove Hill Cemetery	200.00	0.00	200.00	0.00	5.26	5.26	0.00	200.00
05/10/1955	Albert E. Holbrook Fund - Grove Hill Cemetery	200.00	0.00	200.00	0.00	5.26	5.26	0.00	200.00
10/27/1956	Frank Foster Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	13.15	13.15	0.00	500.00
04/27/1957	John W. Harry J. &								
	Gilbert A. Morse Fund - Salmon Hole Cemetery	36.00	0.00	36.00	0.00	0.95	0.95	0.00	36.00
04/15/1958	John Morse Fund - Salmon Hole Cemetery	12.00	0.00	12.00	0.00	0.32	0.32	0.00	12.00
05/20/1959	Nell Buffington Fund - Town of Lisbon	1,000.00	0.00	1,000.00	0.00	26.29	26.29	0.00	1,000.00
01/27/1960	Nell Buffington Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	26.29	26.29	0.00	1,000.00
01/02/1960	Bernice Lynch Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
09/10/1962	George & Norma Fox - Grove Hill Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00

08/26/1963	Jonathan B. Wilkinson - Grove Hill Cemetery	300.00	0.00	300.00	0.00	7.89	7.89	0.00	300.00
08/03/1964	Warren Wetherbee Fund - Salmon Hole Cemetery	200.00	0.00	200.00	0.00	5.26	5.26	0.00	200.00
06/15/1965	Emery Fund No. 1 - Salmon Hole Cemetery	500.00	0.00	500.00	0.00	13.15	13.15	0.00	500.00
12/07/1965	Emery Fund No. 2 - Salmon Hole Cemetery	500.00	0.00	500.00	0.00	13.15	13.15	0.00	500.00
01/03/1966	Jennie N. Whitcher Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	13.15	13.15	0.00	500.00
06/18/1970	John and Mary Morse Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
11/06/1935	J.H. McGuire Fund - Town of Lisbon	1,060.95	0.00	1,060.95	0.00	27.90	27.90	0.00	1,060.95
09/01/1971	Lee & Josephine Clough - Grove Hill Cemetery	200.00	0.00	200.00	0.00	5.26	5.26	0.00	200.00
06/27/1971	Mae Belle Morgan Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	26.29	26.29	0.00	1,000.00
05/05/1975	Clayton & Susan Olin Fund - Grove Hill Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
11/29/1974	Col. Emery Monument Fund - Town of Lisbon	200.00	0.00	200.00	0.00	5.26	5.26	0.00	200.00
11/26/1977	John & Maude Campbell - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	2.63	2.63	0.00	100.00
11/21/1972	Cummings Library Fund - Lisbon Public Library	4,243.04	0.00	4,243.04	0.00	111.57	111.57	0.00	4,243.04
04/02/1938	Hosea Foster Fund - Grove Hill Cemetery	647.91	0.00	647.91	0.00	17.04	17.04	0.00	647.91
07/15/1974	Payne Fund - Lisbon Public Library	673.39	0.00	673.39	0.00	17.71	17.71	0.00	673.39
10/10/1940	Alice B. Oliver Fund - Lisbon Public Library	639.25	0.00	639.25	0.00	16.81	16.81	0.00	639.25
06/23/1883	Elsie Swinger Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	13.15	13.15	0.00	500.00
10/25/1889	Adams Family Trust - Salmon Hole Cemetery	806.75	0.00	806.75	0.00	21.21	21.21	0.00	806.75
05/11/1970	Charles Bishop Fund - Salmon Hole Cemetery	1,000.00	0.00	1,000.00	0.00	26.29	26.29	0.00	1,000.00
10/23/1973	Mary Cummings Fund - Town of Lisbon	1,378.22	0.00	1,378.22	0.00	36.24	36.24	0.00	1,378.22
10/09/1968	George C. Morgan Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	26.29	26.29	0.00	1,000.00
01/28/1998	Lisbon VFW Surviving Members - 70% Grove Hill 15% Landaff Cemetery Assn.	653.81	0.00	653.81	0.00	17.19	17.19	0.00	653.81
						\$ 667.73	\$ 667.73		

TRUSTEE OF TRUST FUND REPORT

BACKHOE RESERVE FUND

Balance as of January 1, 2002	\$12,955.93
Interest Earned	<u>194.04</u>
Balance as of December 31, 2002	\$13,149.97

REVALUATION RESERVE FUND

Balance as of January 1, 2002	\$53,042.67
Withdrawals	(53,407.37)
Interest Earned	<u>364.70</u>
Balance as of December 31, 2002	-0-

CAPITAL RESERVE FUND-DUMP TRUCK

Balance as of January 1, 2002	\$17,049.84
Deposit	15,000.00
Interest Earned	<u>424.13</u>
Balance as of December 31, 2002	\$32,473.97

LANDFILL RESERVE FUND

Balance as of January 1, 2002	\$212,296.26
Interest Earned	<u>3,179.61</u>
Balance as of December 31, 2002	\$215,475.87

FIRE STATION RESERVE FUND

Balance as of January 1, 2002	\$31,075.10
Deposits	15,000.00
Interest Earned	<u>634.28</u>
Balance as of December 31, 2002	\$46,709.38

FIRE TRUCK RESERVE FUND

Balance as of January 1, 2002	\$10,008.36
Deposits	10,000.00
Interest Earned	<u>262.62</u>
Balance as of December 31, 2002	\$20,270.98

**EMPLOYEE HEALTH INSURANCE
RESERVE FUND**

Balance as of January 1, 2002	\$ 8,168.50
Deposits	4,000.00
Withdrawals	(1,000.00)
Interest Earned	<u>112.82</u>
Balance as of December 31, 2002	\$11,281.32

1 TON HIGHWAY TRUCK

Balance as of January 1, 2002	\$ -0-
Deposits	10,000.00
Interest Earned	<u>112.76</u>
Balance as of December 31, 2002	\$10,112.76

HIGHWAY PICKUP TRUCK

Balance as of January 1, 2002	\$ -0-
Deposits	10,000.00
Interest Earned	<u>112.76</u>
Balance as of December 31, 2002	\$10,112.76

POLICE SEDAN

Balance as of January 1, 2002	\$ -0-
Deposits	10,000.00
Interest Earned	<u>112.76</u>
Balance as of December 31, 2002	\$10,112.76

LIFE SQUAD VEHICLE

Balance as of January 1, 2002	\$ -0-
Deposits	10,000.00
Interest Earned	<u>112.76</u>
Balance as of December 31, 2002	\$10,112.76

**EMPLOYEE HEALTH INSURANCE FUND
CHECKING ACCOUNT**

Beginning Balance January 1, 2002		\$ 547.57
Deposits	\$5,000.00	
Transfer from reserve	1,000.00	
Interest Income	<u>4.40</u>	<u>6,004.40</u>
Available Funds		\$6,551.97
Less:		
Claims Paid	\$1,308.96	
Transfer to Reserve	4,000.00	
Misc. Expenses	<u>40.00</u>	<u>5,348.96</u>
Ending Balance December 31, 2002		\$1,203.01

Respectfully submitted,
Trustees of the Trust Funds

TOWN OF LISBON, NEW HAMPSHIRE
2003
TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Eleventh day of March, 2003 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the afternoon, to act upon the following subjects. All Articles except Article 1 to be considered at seven o'clock in the afternoon.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred and Sixty-Eight Thousand and Four Hundred and Seventy-Nine Dollars (\$1,368,479.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required) The Board of Selectmen recommends this Article.

Executive	\$ 109,810.00
Election, Reg. & Vital Stat.	1,050.00
Financial Administration	37,600.00
Revaluation of Property	7,500.00
Legal Expense	8,500.00
Personnel Administration	37,900.00
Planning & Zoning	500.00
General Gov't Buildings	34,300.00
Cemeteries	16,000.00
Property/Liability Insurance	28,434.00
Advertising & Reg'l Assoc.	2,254.00
Refunds	0.00
Police	238,864.00
Ambulance	8,495.00
Fire	60,000.00
Life Squad	10,075.00
Building Inspection	4,600.00
Emergency Management	200.00
Other Public Safety	27,278.00
(including communications)	
Highways and Streets	274,432.00
Highway Labor Credits	0.00
Street Lighting	14,000.00

Highway Block Grant		76,243.00
Solid Waste Disposal		161,500.00
Health Agencies, Hospitals & Services:		
Health Officer	500.00	
North Country Home Health	4,469.00	
White Mountain Mental Health	2,583.00	
Hospice of Littleton Area	1,066.00	
Red Cross	700.00	
Grafton County Seniors	2,775.00	
North Country YMCA	250.00	
Community Action Program	5,750.00	
TOTAL	18,093.00	18,093.00
Welfare: Direct Assistance		7,250.00
Parks & Recreation		21,800.00
Library		48,747.00
Patriotic Purposes		1,200.00
Other Cultural & Recreation		1,000.00
Economic Development		3,500.00
Principal-Long Term Notes & Bonds		80,566.00
Interest-Long Term Notes & Bonds		20,788.00
Interest on TAN		6,000.00
TOTAL		<u>\$1,368,479.00</u>

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty-Five Thousand Two Hundred Twenty-Seven Dollars (\$125,227.00) for the operation and maintenance of the Water Department, funds to be raised by users. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty-Two Thousand Two Hundred and Sixty-Six Dollars (\$182,266.00) for the operation and maintenance of the Wastewater Treatment Operation, funds to be raised by users. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support Lisbon Main Street, Inc. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for the purchase of a new sedan police cruiser and to further authorize the Selectmen to withdraw the full amount, Ten Thousand Dollars plus all earned interest, in the Capital Reserve Fund established for this purpose in 2002. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the purchase of a new pick-up truck, plow and accessories for the Town Highway Department and to authorize the issuance of not more than Twenty-Five Thousand Dollars (\$25,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to further authorize the Selectmen to withdraw the full amount, Ten Thousand Dollars in the Capital Reserve Fund established for this purpose in 2002. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) for the purchase of property located at # 50 North Main Street, the former Parts Town store property, to be used for the future site of the new fire station and further to authorize the Selectmen to withdraw up to the full amount, Forty-Five Thousand Dollars (\$45,000) plus all earned interest, in the Capital Reserve Fund established for this purpose in 2000. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) for the reconstruction and paving of Town roads in the area of Barrett Street, Bergin Terrace and Riverside Avenue. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the update of the Lisbon Master Plan by the Lisbon Planning Board. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) for structural repairs to the Town Public Works Garage. (Majority vote required). *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 13: To See if the Town will vote to deposit 10% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund with RSA 36-A: 5 III as authorized by RSA 79-A: 25II. The Board of Selectmen recommends this Article.

ARTICLE 14: To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

ARTICLE 15: To see if the Town will vote to accept as a Town road the remaining private portion of Berkshire Road in the Whipple Brook sub-division. Said portion of

road being approximately 2000 feet long beginning at Lot 26 (R33) and ending at Lot 20 (R33). This Article is by petition.

ARTICLE 16: Whereas, New Hampshire residents pay the 12th highest cost on insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of Lisbon, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

This resolution is non-binding and represents no fiscal impact. This Article by petition.

ARTICLE 17: To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 17th day of February, in the year of our Lord, Two Thousand and Three.

Regan Pride, Chairman
Jerry Hite
Wallie Berry
Lisbon Board of Selectmen

BUDGET OF THE TOWN OF LISBON – REVENUE

Sources of Revenue	Estimated 2002	Actual 2002	Estimated 2003
Taxes:			
3120 Land Use Change Taxes	\$ 4,000.00	\$ 6,956.00	\$ 8,000.00
3185 Timber Taxes	6,000.00	5,137.00	6,000.00
3190 Interest & Penalties on Delinquent Taxes	38,000.00	49,070.00	40,000.00
Excavation Tax (\$.02 cents per cu. yd)	1,000.00	1,819.00	2,000.00
Licenses, Permits & Fees:			
3220 Motor Vehicle Permit Fees	168,000.00	186,532.00	170,000.00
3230 Building Permits	1,500.00	2,942.00	1,500.00
3290 Other Licenses, Permits & Fees	2,250.00	2,945.00	2,650.00
3311-3319 From Federal Gov't	462,500.00	.00	.00
From State:			
3351 Shared Revenues	85,000.00	91,319.00	85,000.00
3353 Highway Block Grant	74,316.00	74,316.00	76,243.00
3354 Water Pollution Grant	14,138.00	14,138.00	14,138.00
3359 Other (Including Railroad Tax)	175,500.00	18,172.00	20,000.00
3379 From Other Gov't	350,000.00	.00	.00
Charges For Services:			
3401-3406 Income from Departments	109,925.00	128,676.00	126,260.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	500.00	350.00	500.00
3502 Interest on Investments	15,000.00	5,093.00	5,000.00
3503-3509 Other	.00	13,219.00	.00
Interfund Operating Transfers In:			
3914 Enterprise Funds	.00	13,600.00	13,600.00
Sewer-Article #7	175,843.00	175,843.00	168,128.00
Water-Article #6	135,255.00	135,255.00	125,227.00
3915 Capital Reserve Funds	.00	3,407.00	65,000.00
Other Financing Sources:			
3934 Proc.-Long Term Bonds & Notes	462,500.00	45,250.00	25,000.00
Amts VOTED from F/B ("Surplus")	80,000.00	80,000.00	80,000.00
Fund Balance ("Surplus")	<u>106,500.00</u>	<u>106,500.00</u>	<u>100,000.00</u>
TOTAL REVENUES & CREDITS	\$2,467,727.00	\$1,160,539.00	\$1,134,246.00

BUDGET OF THE TOWN OF LISBON – EXPENDITURES

Details of Expenditures	Approp. 2002	Actual 2002	Estimated 2003
General Government:			
4130-4139 Executive	\$ 92,200.00	90,837.00	\$ 109,810.00
4140-4149 Election, Registration & Vital Statistics	1,650.00	1,386.00	1,050.00
4150-4151 Financial Administration	42,900.00	34,781.00	37,600.00
4152 Revaluation of Property	4,750.00	3,150.00	7,500.00
4153 Legal Expense	6,300.00	8,442.00	8,500.00
4155-4159 Personnel Administration	132,100.00	107,928.00	37,900.00
4191-4193 Planning & Zoning	500.00	500.00	500.00
4194 General Government Buildings	34,800.00	26,948.00	34,300.00
4195 Cemeteries	16,000.00	16,000.00	16,000.00
4196 Insurance	27,000.00	25,190.00	28,434.00
4197 Advertising & Regional Assoc.	2,142.00	2,142.00	2,254.00
Public Safety:			
4210-4214 Police	174,450.00	168,535.00	238,864.00
4215-4219 Ambulance	8,495.00	8,495.00	8,495.00
4220-4229 Fire	64,500.00	61,229.00	60,000.00
4230-4239 Life Squad	18,000.00	19,418.00	10,075.00
4240-4249 Building Inspection	4,500.00	4,522.00	4,600.00
4290-4298 Emergency Management	200.00	.00	200.00
4299 Other (Including Communications)	11,458.00	11,007.00	27,278.00
Highways & Streets:			
4312 Highways & Streets	262,600.00	271,760.00	274,432.00
4316 Street Lighting	14,000.00	12,800.00	14,000.00
4319 Other – Highway Block Grant	74,316.00	74,316.00	76,243.00
Sanitation:			
4324 Solid Waste Disposal	154,625.00	156,220.00	161,500.00
Health:			
4411 Administration	500.00	500.00	500.00
4415-4419 Health Agencies, Hospital & Other	17,343.00	17,343.00	17,593.00
Welfare:			
4441-4442 Administration & Direct Asst.	8,500.00	4,609.00	7,250.00
Culture & Recreation:			
4520-4529 Parks & Recreation	22,000.00	17,104.00	21,800.00
4550-4559 Library	47,000.00	47,000.00	48,747.00
4583 Patriotic Purposes	1,200.00	455.00	1,200.00
4589 Other Culture & Recreation	1,000.00	1,000.00	1,000.00

Conservation			
4651-4659 Economic Development	4,000.00	1,078.00	3,500.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	91,555.00	91,025.00	80,566.00
4721 Interest-Long Term Bonds & Notes	23,606.00	23,140.00	20,788.00
4723 Interest-Tax Anticipation Notes	8,000.00	953.00	6,000.00
Capital Outlay:			
4903 Buildings	170,000.00	2,297.00	.00
4909 Improvements other than Buildings	1,280,000.00	9,361.00	.00
Operating Transfers Out:			
4914 To Enterprise Fund – Sewer	189,981.00	189,981.00	.00
4914 To Enterprise Fund – Water	135,225.00	135,225.00	.00
4915 To Capital Reserve Fund	80,000.00	80,000.00	.00
4917 To Health Maint. Trust Funds	.00	5,000.00	.00
TOTAL APPROPRIATION	\$3,227,396.00	\$1,731,677.00	\$1,368,479.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$1,368,479.00
Subtotal 2 Special Warrant Articles Recommended	35,000.00*
Subtotal 3 Individual Warrant Articles	<u>493,493.00*</u>
Total Appropriation Recommended	\$1,896,972.00
Less Amount of Estimated Revenues & Credits	<u>1,134,246.00</u>
Estimated Amount of Taxes to be Raised	\$ 762,726.00

*Special Warrant Articles

4902 Highway Pickup	<u>\$ 35,000.00</u>
Subtotal 2	\$ 35,000.00

*Individual Warrant Articles

4909 Main Street	5,000.00
4902 Police Cruiser	24,000.00
4909 Road Construction	80,000.00
4909 Master Plan	4,000.00
4903 Public Works Garage Repair	18,000.00
4901 Fire Station Land	55,000.00
4914 Water Budget 2003	125,227.00
4914 Wastewater Budget 2003	<u>182,266.00</u>
Subtotal 3	\$493,493.00

TREASURER'S REPORT – WATER DEPARTMENT

RECEIPTS

Cash on Hand January 1, 2002	\$199,869.89
Charlotte Derosia, Collector	120,912.45
Interest Earned	3,376.75
Water Tax Lien	16,034.04
Miscellaneous	<u>245.00</u>
	\$340,438.13

PAYMENTS

Orders of Selectmen	\$115,642.52
Bank Charges & Fees	63.00
Other	42.00
Cash on Hand December 31, 2002	<u>224,690.61</u>
	\$340,438.13

TREASURER'S REPORT – WASTEWATER

RECEIPTS

Cash on Hand January 1, 2002	\$ 87,864.89
Charlotte Derosia, Collector	142,935.82
Interest Earned	1,671.21
Grants	14,138.00
Miscellaneous	3.10
Wastewater Tax Lien	<u>17,102.72</u>
	\$263,715.74

PAYMENTS

Orders of Selectmen	\$145,066.65
Bank Charges & Fees	63.00
Other	74.03
Cash on Hand December 31, 2002	<u>118,512.06</u>
	\$263,715.74

Respectfully submitted,

Barbara Menchin, Treasurer

WATER & SEWER FUNDS
Summary of Rents

	WATER	SEWER
Uncollected Rents at January 1, 2002	\$ 16,252.20	\$ 19,228.99
Rents Committed		
1 st Half	76,144.26	84,526.95
2 nd Half	64,007.23	88,613.39
Interest	<u>3,930.53</u>	<u>2,770.66</u>
Total Debits	\$160,334.22	\$195,139.99
Remittances to Treasurer		
Rents	\$119,263.30	\$142,349.57
Interest	3,930.53	2,770.66
Conversion to Lien	13,752.66	15,176.17
Abatements	348.06	407.49
Uncollected Rents at January 31, 2002	<u>23,039.67</u>	<u>34,436.10</u>
Total Credits	\$160,334.22	\$195,139.99

Respectfully submitted,
Charlotte Derosia, Collector

Phone (603) 837-2332

Fax (603) 837-2615

**TOWN OF LISBON
Water & Sewer Department
Activities Report 2002**

Water

1. Daily rounds, maintenance, housekeeping and record keeping.
2. Operated emergency pumping equipment monthly.
3. Collected monthly bacteria samples.
4. Flushed hydrants twice a year.
5. Completed and distributed Consumer Confidence Report.
6. Performed annual check and maintenance on telemetry/power supply at well house and reservoirs.
7. Collected and shipped SDWA samples for both wells.
8. Replaced suction and discharge lines on chlorine pump.
9. Performed bi-monthly corrosion control analysis.
10. Prepared 2003 budget.
11. Installed new high efficiency motor at source site #2.
12. Installed new wiring from well house to pump.
13. Cleaned and prepped well house for pH adjustment for corrosion control.
14. Ordered and received chemicals for disinfection.

Sewer

1. Performed daily operations, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Collected and shipped out toxicity analysis.
4. Lagoon maintenance and ecosystem enhancement.
5. Replaced failed compressor at Hydro Blvd. pump station.
6. Removed grit and rocks from wet wells at Hydro Blvd. and pump station.
7. Replaced transfer switch on generator at Bath Road pump station.
8. Completed yearly State Assessment Report.
9. Researched possible power savings for main pump station.
10. Installed new solution pump for disinfection.
11. Prepared 2003 budget.
12. Sprayed herbicide around lagoons and fence line to control weeds.
13. Patching aeration header leaks.
14. Performed annual gas detection meter calibration.
15. Rebuilt two failed blowers.
16. Annual service and calibration of laboratory equipment and flow meter.
17. Serviced Scott air packs.
18. Completed monthly operating reports and discharge monitoring reports.
19. Completed monthly operating reports and discharge monitoring reports.
20. Installed new main power switch at Water Street pump station.

LISBON PUBLIC LIBRARY
Proposed Budget for 2003

INCOME

Interest on Trust Funds	\$ 300.00
Memorial Gifts & Cash Gifts	400.00
Fund Raiser	400.00
Other Income	375.00
Lyman & Landaff	800.00
Town Appropriation	<u>48,747.00</u>

TOTAL INCOME

\$51,022.00

EXPENSES

Librarian	\$21,385.00
Library Assistants	8,411.00
Health Insurance	4,392.00
Social Security/Medicare	2,384.00
Conferences/Memberships/Mileage	500.00
Books	5,000.00
Magazines	900.00
Equipment	500.00
Electricity	850.00
Telephone	1,200.00
Supplies	1,100.00
Maintenance & Repairs	1,750.00
Cleaning	400.00
Water & Sewer	250.00
Heating Oil	<u>2,000.00</u>

TOTAL EXPENSES

\$51,022.00

LISBON PUBLIC LIBRARY
2002 Year End Report

INCOME

Source	02 Budget	YTD
Town Appropriation	\$47,000.00	\$47,000.00
Trust Fund Interest	300.00	786.53
Memorial & Cash Gifts	300.00	701.26
Other Income	375.00	358.63
Grant		769.89
Fund Raiser	350.00	383.50
Lyman & Landaff	800.00	800.00
Total	<u>\$49,125.00</u>	<u>\$50,799.81</u>

EXPENSES

Librarian	\$20,762.00	\$21,051.69
Library Assistants	8,164.00	7,328.96
Health Insurance	3,335.00	3,174.58
Social Security/Medicare	2,314.00	2,174.51
Conferences/Memberships/Mileage	600.00	446.62
Books	5,000.00	4,596.63
Magazines	900.00	870.78
Equipment	500.00	565.00
Electricity	1,000.00	878.76
Telephone	1,100.00	1,240.70
Supplies	1,100.00	1,132.96
Maintenance & Repairs	1,750.00	1,873.00
Cleaning	400.00	376.00
Water & Sewer	200.00	209.04
Heating Oil	2,000.00	1,824.88
Miscellaneous		455.46
Total	<u>\$49,125.00</u>	<u>\$48,199.57</u>

HANDICAPPED ACCESSIBILITY FUND

Opening Balance	\$1,721.57
Interest	23.07
Gift Received	<u>20.00</u>
Closing Balance	\$1,764.64

LISBON LIBRARIAN'S REPORT 2002

Circulation of Resources

Adult Materials Loaned	7,794
Children's Materials Loaned	<u>2,454</u>
Total	10,248

Memorials Presented 2002

In Memory of Ray Rutan

Days of Destiny: Crossroads in American History

Presented by The Lisbon Lions Club

In Memory of Jane Stiles

Cash Donation

Presented by Mr. and Mrs. Dean Coulter

In Honor of All Veterans

26 volume video set *The World at War*

19 volume video set *Brute Force*

Presented by Stephen Colby

In Memory of Rose Brenner

Giraffes Can't Dance

Presented Beverly and Stephen Isenberg and Family

In Honor of Women Veterans and of Memorial Day

In and Out of Harm's Way: A History of the Navy Nurse Corps

Donated by Dori Hamilton

In Memory of Raymond J. Clough

Faith of My Fathers

Not Without Peril

Donated by his Family

In Memory of Pat Tarbet, Loving Mother, Grandmother and Great Grandmother

Birds in Your Backyard

Donated by Beverly and Stephen Isenberg and Family

In Memory of Baby Daughter, Esther Rose Isenberg (September 10, 2000)

It

Four Past Midnight

A gift from Seth B. Isenberg's Collection

In Memory of Jim Nayman

Landscape Planning, Practical Techniques for the Home Gardener

Presented by Pansy Parker

In Memory of Jon Meachen

A Star in My Orange by Dana Meachen Rau

Presented by the Meachen Family

In Memory of Beloved Mother, Marion Faulkner
The Ring of Truth
Presented by Beverly and Stephen Isenberg

In Memory of Cliff Sawyer
Jerry Baker's Old Time Gardening Wisdom
Presented by The Lisbon Lions Club

In Memory of Patricia Carson
Care Free Plants
Natural Gardening for Birds
Presented by the Library Staff

In Memory of Ada Zuk
Cash Donation
Presented by Sigmund and Anne Hudson

In Memory of Ada Zuk
Dumpy and the Big Storm
Presented by Janice Guyette

In Memory of Stanley Snell
Cash Donation to the Handicapped Accessibility Fund
Presented by Frank and Lauraette Clark

Non-Memorial Cash Donations

Gifts Presented By:

Richard J. and Theresa L. Portner
New England Electric Wire Corporation
Evelyn Poore
William J. & Betty Jane Trudell

An Anonymous "Friend"
Loretta Robinson
Mary Ianno

Gifts for the children's summer reading program included an anonymous cash donation and prizes donated by Wal-Mart. The library was the recipient of a "Kids, Books and the Arts" grant which paid for a performance by storyteller/singer, Steve Blunt. Joanne Meachen read stories to the children and helped out each week. Kim Williams donated her time and talent and painted the children's faces. Members of Friends in Council provided snacks during the program. Thirty-four children participated in this summer's program and read 119 books.

Books are being added to the children's collection in honor of each baby born in Lisbon, Lyman and Landaff during the year.

Fifty-five books donated to the library were added to the adult collection, 19 to the children's room and the library received 86 non-print items as gifts. Lorraine Rayburn, William Hanaway and Roberta Ulricson donated magazine subscriptions to the library.

Everyone's contributions are greatly appreciated.

Respectfully submitted,
Karla O. Speetjens, Librarian

GROVE HILL CEMETERY ASSOCIATION

Balance on Hand January 1, 2002 \$3,310.45

RECEIPTS

Internments	\$1,155.00	
Dividends	889.74	
Interest	640.70	
Lots Sold	1,300.00	
CD Interest	3,254.49	
Harrison Publishing-Void check	106.00	
Salmon Hole Cemetery-reimburse labor	1,174.84	
Town Appropriation	<u>14,000.00</u>	<u>22,520.77</u>
Total Receipts		\$25,831.22

DISBURSEMENTS

Sexton's Wages	\$5,327.01	
Help's Wages	4,294.34	
Supplies	336.43	
Gas & Oil	381.46	
Insurance	2,466.00	
Quarterly 940, 941 & UC Taxes	3,628.68	
Harrison Publishing - Bond Certificate	106.00	
Millbrook Construction - Loam	420.00	
State of NH-filing fee	50.00	
Blacktop, Inc. - Paving	2,585.00	
Town of Lisbon - Paving	280.00	
Laconia Savings Bank - Service charges	21.00	
Perpetual Care Fund	650.00	
Woodsville Guaranty Savings - Box rent	20.00	
Memorial Day - Flowers	210.00	
Officer's Salaries	<u>652.89</u>	
Total Disbursements		<u>21,428.81</u>
Balance on hand January 1, 2003		\$ 4,402.41

Respectfully submitted,
Joyce Dodge, Secretary/Treasurer

GROVE HILL INVESTED FUNDS

As of December 31, 2002

Woodsville Guaranty Savings Bank - CD#710161	\$11,341.81
Woodsville Guaranty Savings Bank - CD#710162	29,573.99
Woodsville Guaranty Savings Bank - CD#710201	29,118.08
Woodsville Guaranty Savings Bank - MM#27701549 (Perpetual Care Fund)	<u>19,815.44</u>
Total Funds	\$89,849.32

SALMON HOLE CEMETERY

Balance on hand January 1, 2002		\$4,069.51
INCOME		
Trustee of Trust Funds	\$ 271.13	
Interest	32.40	
Town of Lisbon - Appropriation	<u>2,000.00</u>	<u>2,303.53</u>
Total Income		\$6,373.04
EXPENSES		
Labor	\$ 969.50	
941 Employer Tax	205.34	
Supplies	<u>71.02</u>	
Total Expenses		<u>1,245.86</u>
Balance on hand January 1, 2003		\$5,127.18

Respectfully submitted,
Joyce Dodge, Secretary/Treasurer

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301 603-225-6996 Fax 224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Lisbon, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United State of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Lisbon has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Lisbon as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 10, 2003 on our consideration of the Town of Lisbon's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Lisbon taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Lisbon. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

February 10, 2003

PLODZIK & SANDERSON

PROFESSIONAL ASSOCIATION/ACCOUNTANTS & AUDITORS

139 North Main Street, Concord, New Hampshire, 03301-5063 603-225-6996 Fax 224-1380

REPORT ON COMPLIANCE AND INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of the Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

We have audited the financial statements of the Town of Lisbon as of and for the year ended December 31, 2002, and have issued our report thereon which was qualified as indicated therein dated February 10, 2003. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether the Town of Lisbon's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants; noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town of Lisbon's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of management and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

February 10, 2003

SELECTMEN'S ANNUAL REPORT

Well, it's been a busy and challenging year, but the board takes pride in the fact that some significant accomplishments were made.

This year for the first time, we have a sufficient number of municipal water meters installed to begin using a fee schedule based on actual water use. The board believes that this provides a much more fair and equitable method for billing than the system used in the past.

We completed a town-wide property revaluation and feel that this now puts all taxpayers on a level playing field, using up to date market values.

We are actively pursuing the finalization of a housing improvement proposal with AHEAD, Inc. that will renovate 12 existing residential properties in the South Main Street district as well as add 8 new units of affordable housing.

Although we have seen significant increases in costs such as health benefits and county dispatch services, the board took strides to reduce appropriations in other areas. This resulted in actually realizing a net decrease of about .3% in the overall operating budget.

Looking ahead in 2003, the water improvement project that was voted in last year will begin in the spring and continue through the summer months.

Our thanks go to the hardworking and dedicated employees and volunteers who serve our community for all their efforts in 2002.

Thanks also go to the voters of Lisbon for your continued support of town operations.

Respectfully submitted,

Regan Pride, Chairman

Jerry Hite

Wallie Berry

LISBON PLANNING & ZONING BOARDS

LISBON PLANNING BOARD

Barry Liveston, Chairman
Rob Brooks
Robert Adams
Michael McKeever
James Elliott
Jerry Hite, Selectman

ZONING BOARD OF ADJUSTMENT

Emory Younkins, Chairman
Agnes Andross
Skip Derosia
Barry Lucas
Graham Perham

FINANCIAL REPORT

Beginning Balance (from January 1, 2002)		\$1,072.08
Income:		
Hearing Fees	\$1,277.58	
Miscellaneous	15.00	
Interest	9.17	
Town Appropriation	<u>500.00</u>	
Total Income		\$1,881.34
Expenses:		
Newspaper Notices	\$587.25	
Grafton County Registry	78.00	
Secretarial Services	0.00	
Engineering Fees	0.00	
Postage	466.10	
Miscellaneous	<u>46.54</u>	
Total Expenses		\$1,177.89
Ending Balance (as of December 31, 2002)		\$1,775.53

Respectfully submitted,
Walter Johnson
Treasurer/Secretary
Lisbon Planning Board

LISBON POLICE DEPARTMENT

The members of the Lisbon Police Department extend our thanks and appreciation to the Lisbon residents for their support during our busy year of 2002.

Unfortunately, the department has experienced a shortage within our patrolman's position five out of the twelve months in the year 2002. This shortage may have caused delays in the response to your needs and places our calls on a priority basis and not a first come first serve basis. To eliminate any further delays we are currently conducting a hiring process for this position and appreciate your patience and understanding. I would like to thank Sgt. McKinley and all of the Part Time Officers for their efforts in filling the open shifts this has created. This burden greatly decreases their time spent with their families in order to make Lisbon a safer community.

In an effort to meet the increase in Calls for Service the department has seen in the past two years, the Lisbon Police Department, with the support of the Lisbon Board of Selectmen have submitted and received a Federal Grant for an additional Patrol Officer. The UHP Grant enables the police department the ability to hire the additional officer for a three-year period with up to seventy-five percent of the officer's salary and benefits reimbursed by the Federal Government. With this additional officer, we anticipate the reduction in overtime, increased participation in school functions and additional patrol hours. I would ask for your support in the hiring of this officer. Please feel free to contact this office with any questions regarding the UHP Grant.

As always, I encourage our residents to utilize the department's open door policy for your suggestions, comments and ideas in order to improve the service to our community.

Respectfully submitted,
Tanis J. Tavernier, Jr.

2002 ACTIVITIES

Sexual Assaults	2
Assaults	37
Burglary	1
Criminal Trespass	14
Thefts	23
Criminal Mischief	28
Disorderly Conducts	39
Liquor Laws	23
Criminal Threatening	7
Criminal Arrest	130
Harassment Complaints	7
Fraud	1
Hunting & OHRV Violations	7
Pistol Permits	11
Animal Complaint	50
Untimely Deaths	4
Assist Other Departments	119
Fire Calls	13
Medical Calls	52
Alarms	24
Drug Laws	12
Juvenile Laws	20
M/V Accidents	39
M/V Summonses	392
M/V Warnings	282
Parking Ticket	110
Motorist Assist	15
Open Doors	2
Aid to Citizens	251
All Other	98
TOTAL CALLS FOR SERVICE	1,813

DEPARTMENT OF PUBLIC WORKS 2002 REPORT

As I reflect on this past year the word colorful seems the best way to describe it. This department experienced the loss of a key employee in August as Charlie Hampson left for work in the private sector. A most trustworthy and dedicated man, many a time did I call Charlie to work at all hours of the day or night and never did he refuse. I feel privileged to have worked with him and wish him well.

Projects of 2002

- A. Roadside mowing.
- B. Installation of new sewer line from Armstrong Avenue to West Street.
- C. Spring and fall grading.
- D. Total rebuilds of the loader motor and transmission; savings over trading as well as being done in our shop at additional savings.
- E. Asphalt grinding of Valley View Drive and first twelve hundred feet of Walker Hill Road.
- F. Paving of the Cemetery, Valley View Diver, end of Streeter Pond Road, six hundred feet on Ash Hill, and Park Ridge Roads was accomplished.
- G. Plotting, mapping and locating of water mains and shut-offs in anticipation of this summer's water upgrade project.
- H. Removal and rebuilding of a section of sidewalk on School Street.
- I. Tree and stump removal to allow for easier maintenance on the Northey Road. Also, changed culverts the full length of the road.
- J. Installation of signs around school. Built an island at the end of the school parking lot at the request of the Police Department.
- K. First attempt at mapping and plotting all culverts in town.
- L. All trucks received sandblasting and paint to maximize the longevity of the vehicle.
- M. Jay and I attended a weeklong course directed by the Public Works Academy, an ongoing educational program that progresses to a more in-depth informative level each year.

Looking forward –

Jay Waterhouse accepted the responsibilities of second in command. Also a dedicated and trustworthy man, I look forward to Jay's help in providing the best possible service we can to the town.

- A. Paving to be done on the Walker Hill Road. and also throughout the scope of the water project.
- B. The water project itself will occupy a great deal of this next summer. Please be patient, as inconveniences will affect all of us.
- C. Normal yearly projects: sweeping, crosswalk painting, preparation for Lilac Time, truck maintenance, stockpiling of winter sand, building maintenance, grounds maintenance, roadside mowing.
- D. Finish a water and sewer upgrade on Grafton Street and pave that section as well.

- E. Attempt to lay new water line on Stallion Hill, which is separate from the major water project.
- F. Any other projects that we encounter in our day-to-day operations.

I cannot stress enough the dedication and commitment of the men I work with. Numerous times do we leave our families to perform our duties. The people of Lisbon drive our efforts. It is your right as a taxpayer and a resident to convey to us your wishes. I appreciate your past support to this department and will acknowledge all comments, good or bad.

Respectfully submitted,
Kevin Clement, Supt. of Public Works

Lester Bousquet
Jay Waterhouse
Todd Colby
Glen (Koosh) McCosham

LISBON-LYMAN-LANDAFF TRANSFER STATION

It has been another busy year at the Transfer Station and we would like to welcome our new attendant, Brian Livingston.

Due to the rising cost of rubbish disposal, we have had to increase the price of the large town trash bags to \$1.50 each.

As a member of the Pemi-Baker Solid Waste District we are working to keep the cost down. With the high cost of trash disposal, *recycling* is more important than ever. As a member of the Northeast Resource Recovery Association, we are looking to expand recycling markets and improve pricing.

We would like to thank all of the townspeople that support the recycling center and know that we are always open to suggestions from the public.

Respectfully submitted,
Harvey Paquin, SWF Operator

PEMI-BAKER SOLID WASTE DISTRICT

2002 Annual Report

2002 was an exciting and busy year for the District. First, the District added seven new communities. They were the towns of Easton, Franconia, Landaff, Lisbon, Littleton, Lyman and Sugar Hill, giving the District a total of twenty members. The District also expanded its household hazardous waste (HHW) program, continued to collect oil-based paint and fluorescent light bulbs, while holding its first ever electronics recycling collection program.

The district continued its support of proper household hazardous waste management by coordinating five (5) one-day collection events. In the spring, the District held one collection in Plymouth and in the fall, held collections in Littleton, Plymouth, Rumney, and Campton/Thornton. Through these collections the District was able to recycle or properly dispose of over 7,000 gallons of material. Over 500 households participated in this program. The District also recycled over 20,000 feet of fluorescent light bulbs that were collected at individual transfer stations throughout the year. The District received \$8,206.45 in grant funds from the State of NH's Household Hazardous Waste Program to help offset some of the program's costs.

2002 also saw the District coordinate and sponsor its first ever electronics recycling program, with emphasis being placed on the collection of televisions and computer monitors. These two items contain a cathode ray tube (CRT), which is commonly referred to as the "picture tube". CRT's become waste management issues because they contain lead. A typical 27" TV contains 8 pounds of lead. If CRT's are disposed of in landfills or incinerators, it increases the likelihood of contaminating groundwater, surface water and air resources.

Realizing the need to offer its citizens a means to recycle televisions, computer monitors and other electronics, the District held two one-day electronics recycling collections in July, one in Littleton and the other in Plymouth. Residents were asked to pay a fee for each electronics item they brought for recycling. The total amount collected for the two days was over 15,000 pounds. It was a very successful program when compared to the results of similar programs held this past year in New Hampshire and Vermont.

In 2003, the District plans to hold HHW collections in the spring (Littleton and Campton/Thornton) and in the fall (Plymouth). It will continue to coordinate the year-round collection of oil-based paint and fluorescent light bulbs and plans to hold electronics recycling collections again as well. The District takes very seriously the need to decrease the toxicity of our solid waste stream. Through these programs we feel we are serving the needs of our citizens while at the same time doing so in a cost effective manner. The District will continue to promote its cooperative approach to solid waste and recycling as well. Without a doubt, District communities can minimize the costs of these programs when they work together.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,
R. Marsh Morgan, Jr., PBSWD Chairman

LISBON BUILDING DEPARTMENT

For the year 2002, single-family construction was strong. Commercial activities continued through various renovation and conversion work. Overall construction continued at a good rate of activity.

There were 41 applications submitted for building permits. Permit fees amounted to \$2,378.00 and the value of all building construction work amounted to \$1,676,750.00.

The breakdown of permits issued was as follows:

New Single Family	14
New Two Family	2
Commercial Alterations/Additions	7
Residential Alterations/Additions	1
Miscellaneous Structures	17

Respectfully submitted,
Stanley Borkowski
Building Inspector

LISBON FIRE DEPARTMENT

This has been another busy year for the Fire Department. Emergency calls, work details and continued training keep us on the go.

We were saddened by the passing of Stanley "Bummie" Snell this year. He was a great asset to the Lisbon Fire Department and Life Squad for many years. He will be missed.

One highlight of the year was surprising Harry Andross during Lilac Weekend with a party to honor him for his years of service. Kathy and George Stevens prepared a great spread of food. Many wonderful stories were told by people from Harry's past and present. At the party, Harry was presented with his new dress uniform. A good time was had by all.

To all firemen and their families: Thank you for your ongoing dedication.

Respectfully submitted,
G.P. Houston
Fire Chief

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wild land fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.com or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT FOREST FIRES

2002 FIRE STATISTICS

(All Fires Reported thru November 10, 2002)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	<u>Numbers</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	5
Grafton	53	21
Hillsborough	108	68
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle Permit	3
Illegal	7
Lightning	36
Misc *	356

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

State Forest Ranger, Stephen Kessler
Forest Fire Warden, Harry Andross

LISBON LIFE SQUAD

2002 was the busiest year yet for the Lisbon Life Squad. We responded to a total of 263 calls for service. 219 of these calls were in the Town of Lisbon, 15 in Lyman, 23 to Landaff and 6 were mutual aid to Bath. We assisted the Fire Department at 36 of their calls and 16 calls came in from a Life Line or Medical Alert system. There were 107 calls for assistance with a medical problem, 92 calls were motor vehicle accidents or other trauma related injuries and 64 calls where other types of assistance were needed. Our call volume has increased tremendously over the past few years and with the implementation of the 911 system, emergency care has become more accessible to everyone. With this early access to patients, we have seen great improvement in patient care and the final outcome of a patient following an illness or injury.

At this time we have 11 certified members plus 4 others who are currently enrolled in either EMT or a First Responder class. We hope to have these people fully certified and trained by spring of this year. We have one EMT at the Intermediate level and one who is a Paramedic. These EMT's are able to provide a more advanced level of care to the patients in our community. All certified personnel must attend classes annually in order to keep their certification current. The members of the Lisbon Life Squad take great pride in providing quality EMS care to the communities in which they serve.

In February of 2002, we were able to purchase a rescue vehicle which had been previously utilized by a squad in Rhode Island. We were able to outfit this vehicle and upgrade some of our equipment. The four-wheel drive has proven to be a very useful asset during this past winter.

General donations were given by the Town of Landaff, New England Electric Wire, Landaff United Methodist Women, The Upstage Players, Mr. and Mrs. Richard Trelfa, Mr. and Mrs. Gordon Merrill, Mr. and Mrs. Harry Vogt, Maude Laleme, Barbara Deming and Phyllis McClusky. Other donations were given in memory of Stanley "Bummy" Snell, Florian Defosse, Clifford Sawyer, Everett Rowe Jr. and Robert Colbert.

We as a squad appreciate and look forward to continued support from the community and local businesses in the coming year.

Respectfully submitted,
Cindy Taylor, Squad Chief

Current Members

Cindy Taylor: Squad Chief
Laurie Guilmette: Treasurer
Sean Carroll
Peter Zambon
Artie Boutin
Walt Zandi

Renee Cate: Training Officer
Tom Erb
Sabra Carroll
James Northrop
Mark Taylor

THE LISBON LIONS CLUB

Two thousand and two marked another successful and busy year for the members of the Lisbon Lions Club. Our membership includes residents from Bath, Landaff, Lyman and Lisbon. I would personally like to thank the members of our club who have put in countless hours volunteering their time to support our numerous activities. I would also like to thank the local community for the additional volunteer help given to assist in our club's activities, and also the monetary support we receive throughout the year. Without this additional support we would not be able to provide the wide range of programs we are able to offer the community.

The Lions Club Community Field and Pool continue to satisfy the diverse needs of the community and school system. We are appreciative of the support given by the town and happy to be able to offer a safe environment for the Summer Recreation Program, which provides hours of fun and fitness for the children of our local communities.

We have been fortunate to have the support of the local businesses and we are happy to provide the Tennis and Basketball courts next to New England Electric Wire, which were cooperatively developed and supported by the Lions Club and NEEWC.

We still intend to move the Skating Rink to the Ski Tow complex on Grafton Street in the near future and have available an operating warming hut. We will offer skating and sliding at the complex, along with skiing if we are able to gain enough support from the community.

The Lisbon Lions Club continues to provide athletic programs for youths in soccer, basketball and baseball. Skiing at Cannon Mountain, a senior citizens Thanksgiving holiday meal, a Peace Poster Contest, a scholarship for a graduating senior at LRHS, Santa's hotline, Santa Clause visits, a children's Christmas Party and eyeglasses for the needy are some of the other projects that are offered in the area community.

We are fortunate to live in such a generous and volunteering community. Why would we want to live anywhere else...

Respectfully submitted,
James Elliott, President
Lisbon Lions Club

LISBON MAIN STREET, INC.

The first year of existence for Lisbon Main Street, Inc. has been very busy and successful.

Lisbon Main Street has sponsored and/or co-sponsored a number of events involving business and property owners in our Main Street area. Some of these events included the first ever snowmobile ride held on the first weekend in February. This event was co-sponsored with the Lisbon Stumpjumpers. Lisbon Main Street also provided technical and coordination assistance for several Main Street businesses in the purchase of new awnings. As well as sponsoring the great pumpkin contest and co-sponsoring the fall arts festival with the Ammonoosuc Arts Council. On December 31, 2002, Lisbon Main Street revived a long tradition in Lisbon's history, a New Years Eve dance in celebration of the New Year and the 100th Anniversary of the construction of the Lisbon Town Hall and Opera House.

Through the financial support of many area businesses and individuals, Lisbon Main Street now operates with a budget of \$35,000+ including the staffing of one part-time program manager, a shared office with the Chamber of Commerce, producing a quarterly newsletter and support for on-going Main Street activities.

Through four committees: Organization, Promotion, Design and Economic Restructuring the Mission of Lisbon Main Street is to ensure the vitality of Lisbon's downtown by preserving, enhancing and promoting the unique economic, social, cultural, and architectural heritage.

We thank the taxpayers and supporters of the Lisbon Main Street, Inc. and if you would like to know more about this community organization please contact our office at 6 South Main Street or call 838-6673.

SUMMER RECREATION PROGRAM

The summer of 2002 marked the third season for the Lisbon Recreation Program. We served a total of 39 children enrolled either as full time or part time attendees.

The scope of our program provides daily activities or services to children, ages 6 through 12, Monday through Friday from 7:00AM to 3:00PM with extended hours available until 5:00PM. We offer opportunities in arts & crafts, swimming, board games, field games and the Lisbon Library Summer Reading Program. In addition, through the generous support of local organizations and individuals, we were able to offer two field trips this year.

The "REC" program allows a place for the youth of Lisbon, Lyman and Landaff to enjoy a secure environment to play, meet new friends, recreate or just "hang out". Our hope for the future is to have monies available for scholarship opportunities for children who otherwise would not be able to attend.

We are fortunate to offer summer employment as counselors to four students of Lisbon Regional School. They are outstanding youth leaders and are truly the ENERGY of our program. I was very appreciative of their efforts and I thank them for a job well done!

Respectfully submitted,
Bill Doyle, Acting Director

Staff:

Liz Jacko, Assistant

Counselors - Lindsay Hunt, Heather White, Molly Locke, Derek Wilkins

TRI-COUNTY COMMUNITY ACTION

Community Contact (formerly Outreach) is the front line of assistance for Tri-County Community Action clients. Through the provision of direct, advocacy and referral services, we serve as a bridge for the low-income, elderly and disabled citizens of Lisbon. We link programs and services to specific individual client needs and provide collaborative efforts with clients to find solutions for their essential concerns.

Last year the following direct assistance was provided by the CAP Community Contact Program for Lisbon clients.

	# Households	Amount of Direct Assistance
Fuel Assistance 2001-2002	97	\$53,783.85
Weatherization	3	7,132.00
Homeless Vouchers	1	445.00
Client Services Funds	<u>6</u>	<u>779.89</u>
Total Direct Assistance	107	\$62,140.74

With your help, we anticipate being able to provide at least the same level of services to Lisbon this year.

Very truly yours,
Daniel G. McGregor, Contact Staff

**WHITE MOUNTAIN MENTAL HEALTH
and
DEVELOPMENTAL SERVICES
Director's Report – 2002**

The past year has been one of unprecedented demand on the mental health system, both locally and nationally. It does not require any special training in behavioral health to recognize the increased incidence of anxiety, depression and substance abuse in our communities. Most people reading this report will be easily able to identify the impact of these issues on their own lives. These symptoms often go untreated and lead to marital problems, impaired job performance, emotional and physical abuse of children and even suicide. This is a time of pervasive concern about the stability of the world, personal economic and job stability and the general safety of our environment. Children, especially, are often unable to understand and manage these feelings, and are therefore especially vulnerable.

With this as a backdrop, it is distressing to report to you that White Mountain Mental Health and Developmental Services is less able to meet the demands of the average person in our community than we were at this time last year. Shrinking reimbursements and increasing costs have meant that we are having increased difficulty in recruiting, retaining and adequately compensating staff to provide needed services. We struggle daily with many more referrals for care than we can manage. It is ironic that mental health services are not seen as a priority by society, in spite of the escalation of personal and societal distress. This is clearly an era of crisis for our system of care.

There *is* some good news! We continue to work very hard to maintain *quality*, and we are succeeding. Our mental health staff is highly trained, well respected and extremely dedicated. We continue to prioritize services to children, and our efforts as lead agency for the CARE-NH federal grant has meant that children continue to come home from costly out-of-district placements to live with their families. We can also be proud of the fact that people who receive our services report overwhelmingly that our intervention in their lives made a positive difference. Our agency placed first in the State in “key performance indicators” of effective health treatment. Our developmental service program, *Common Ground*, has become a model for the State and has developed a national reputation for innovative and effective supports to persons with developmental disabilities. *Common Ground* was recently awarded a nationally competitive grant from the University of Montana to implement self directed business and career development for individuals with severe and multiple disabilities. There is much to celebrate, even in this difficult time.

This year is a particularly appropriate time to thank you, our neighbors, for your support over the past thirty years. Contributions from the communities we serve are absolutely essential in allowing us to provide the support and treatment that is so crucial in the “post September 11” world. During 2002, 69 Lisbon residents received 2284.5 hours of mental health services from our agency. Thank you for making this possible.

Respectfully submitted,
Jane C. MacKay, Area Director

COTTAGE HOSPITAL

Dear Members of the Board:

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital, including the successful installation of our new, state-of-the-art Spiral CT Scanner. Recruitment was high in 2002 and we welcomed eight new providers to our area.

Cottage Hospital obtained additional revenue by fully integrating its operations as a Critical Access Hospital, which, to a large extent, helped to change the hospital's position from a loss over the past two years to a positive bottom line for Fiscal Year 2001-2002.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the Town of Lisbon for financial support for the ninth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you with the best healthcare possible.

Best wishes for a healthy new year.

Sincerely,
Reginald J. Lavoie
Administrator

ROSS AMBULANCE SERVICE

To the Select Board, Tax-payers and Residents of Lisbon:

Thank you for giving us the opportunity to serve the Town of Lisbon in 2002. Ross Ambulance Service responded to 1276 calls for service during the past year. Calls to Lisbon represent approximately 13% of the total at 162. We transported patients to Littleton Regional Hospital or Cottage Hospital, depending on the patients' wishes.

Ross Ambulance Service continued our commitment to the education for future emergency medical technicians (E.M.T.) and paramedics in 2002 by being a "ride" site for E.M.T. classes, the allied health program at Gallen Regional Vocational Center and the New England E.M.S. Institute. Students responded to calls for service with our crews gaining hands on experience in the field of E.M.S. We also had 4 employees attend the New England E.M.S. Institute paramedic program. Paramedic education and training requires one to dedicate well over 1000 hours to classroom and clinical locations. All 4 graduated from the program in December and those who have not already done so will be testing for certification with the National Registry of Emergency Medical Technicians in the coming months.

Ross Ambulance Service also provides CPR training on a continual basis to members of the public. To set up a class for an individual or group one may call the office at anytime.

In addition to formal training, our crews are frequently asked questions by members of the community. One of the most common is "Are you an E.M.T. or an ambulance driver?". Every crewmember on Ross Ambulance is an E.M.T. In New Hampshire there are 3 levels of E.M.T., basic, intermediate and paramedic. We employ at all three levels. The state requires that every ambulance be staffed by at least 2 E.M.T.s.

The next most common question is how to become an E.M.T. Area ambulance and rescue squads as well as fire departments and hospitals frequently sponsor basic classes. There are also a few businesses in the state that continually offer classes. Basic training consists of about 120 hours of classroom and 10 hours of clinical time in a hospital emergency department. Some classes will require some additional clinical hours or objectives. Classes are usually held weeknights and weekend days. The intermediate level is almost exclusively obtained by E.M.T. basics who have had at least 1 year of experience in the field. Paramedics attend classes for 1 to 2 years and the requirements for admission vary from high school graduate to several years of experience as an intermediate. Information on current classes can be obtained from the NH division of E.M.S. by calling 1-888-U ASK EMS or via their web site at www.state.nh.us/safety and linking to the division of E.M.S. One may also call our office and we will assist in finding a class in this area if there are any currently available. We will also be happy to answer any other questions one may have.

For 2003 Ross Ambulance Service is requesting \$8495.00 to provide ambulance service to Lisbon.

Ross Ambulance Service is proud to be the ambulance provider for the Town of Lisbon and we look forward to serving the community in 2003.

Respectfully Submitted,
Adam W. Smith, Manager

NORTH COUNTRY HOME HEALTH AGENCY, INC.
2002 – Annual Report of Services

Home care is critical to serving the growing health care need of this country. It provides care for the sick, disabled, and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible, and the highest degree of human dignity. These people include seniors who need help to stay in their own homes, adults who are caring for aging relatives, young people with chronic illness and people of all ages who are discharged from the hospital following stays that are still becoming shorter and shorter.

North Country Home Health and Hospice Agency staff assist people who are recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends. Expensive hospital stays are reduced, moves to nursing homes are eliminated or delayed, and families are supported through the competent and comprehensive care provided by North Country Home Health and Hospice Agency staff.

North Country Home Health and Hospice Agency relies on Town Support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your generosity and support, North Country Health and Hospice continues its 31-year tradition of responding to the home health and hospice needs of North Country residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Explanation of Services:

Skilled Services - shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Care Services - home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy households, have clean clothes, nutritious meals, and help with their activities of daily living.

Hospice Care - A holistic, family supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town of Lisbon in 2002 include:

<u>Type of Care</u>	<u># of Visits</u>
Nursing	679
Physical/Occupational/Speech Therapy	214
Medical Social Service	37
Home Health Aid/Homemaker/Companion	<u>1932</u>
Total	2862

Respectfully submitted,
 Gail Jurasek, Executive Director

HOSPICE OF THE LITTLETON AREA

Annual Report 2002

In this, our 13th year of town funding, Hospice of the Littleton Area provided services to a total of 202 patients and families in our service area, which includes the towns of Littleton, Bath, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Woodsville/Haverhill, Woodstock and Lincoln.

Our director, volunteer coordinator and hospice volunteers provided supportive care in patient's homes, at Littleton Regional Hospital, or in nursing homes to 78 individuals and families coping with the advanced and final stages of illness. In addition, our bereavement care program supported a total of 124 clients through mailings, phone contact, one-on-one counseling sessions, and a bi-monthly grief support group. It should be noted that we started a new bi-monthly support group at the Haverhill Senior Center this year.

Hospice of the Littleton Area continues its partnership with two (2) area programs. We provide volunteer and bereavement services to the North Country Home Health Agency's Medicare Hospice Program and we offer supportive care to patients and families in the Hospice Room at Littleton Regional Hospital. In all our efforts this year, the Hospice of the Littleton Area staff and volunteers gave over 4200 hours in services.

Our Volunteer Coordinator conducted an annual six-week, (18 hour) Hospice Volunteer Training Program for individuals interested in becoming volunteers or increasing their knowledge about hospice care. Eight people completed our 2002 Spring Training Program. Since 1983 we have trained 266 people and currently we have 65 active volunteers available to support area residents.

There is *no charge* to patients or families for the services of Hospice of the Littleton Area, which was founded in 1983. This service is made possible through the generous support provided by the towns that we serve. Without the support of town funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we continue to provide care to residents of area communities.

Respectfully submitted,
Martha A. Hill
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Annual Report 2002

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2002, 100 older residents of Lisbon were served by one or more of the Council's programs offered through the Littleton Area Senior Center:

- Older adults from Lisbon enjoyed 922 balanced meals in the company of friends in the Littleton center's dining room.
- They received 5,640 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 501 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 72 visits by a trained social worker.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 1,014 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2002 was \$44,308.00.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars which would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

THE NORTH COUNTRY YMCA, INC.

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Lisbon for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the early sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2002 completed our third chartered year as an “alternative facility YMCA” - a “Y without walls - as a necessity in rural areas of the country with the collaboration between the towns, schools & community associations through grant applications, programs and initiatives. February 27, 2003 actually marks our 6th year following the decision by the NYMCA to dissolve which is when we had to make a decision to go forward and hold onto our vision. Following are highlights of the North Country YMCA’s involvement with the Town of Lisbon and the fulfillment of our mission in providing programs that build healthy spirit, mind and body for all:

Programs: Stay After For Enrichment (SAFE) After School Program (Spring 2002) and now partners for Lisbon’s Elementary Enrichment Program (LEEP), Lisbon Regional School, M-F every day school is in session with special daily after school programs; Soccer and Field Hockey Specialty Summer Camp Weeks; Adult Health & Fitness Classes; Y’s Way to Strengthening for Active Older Adults and Yoga Classes (both held at Cottage Hospital); Adult Aquatic Programs; Walking Club; High School Programs; Junior Business Management Institute, Youth & Government, Older Girls’ Conference, Leadership Training Institute; and the Surviving Junior High Conference. ***New for 2002 – Monthly Community Education Series, last Wednesday of each month in collaboration with Cottage Hospital.*

Events: November Clothing Drive (11/2), Hoop Shoot (12/7), Gilbert R. Rhoades Memorial Track Meet (5/11), Lilac 5K Fun Run/Walk (5/25), Anything that Goes Show, WalkAmerica (4/28), Benefit Golf Tournament-LVCC (8/18)

Committee Representation & Advocacy: (all within the Town of Lisbon) Senior Citizens Advisory Committees, Community Profile, School to Work, Rails to Trails, Community Action Team, Citizen’s Advisory Council, Lilac Festival, Triple L Community Center, Main Street, North Country Council, and Chamber of Commerce.

We look forward to our continued relationship with the Town of Lisbon and providing opportunities to “build strong kids, strong families, strong communities”. Please don’t hesitate to contact us at 747-3508, fax at 747-2408, drappa@valley.net or by accessing our web page with complete program information at www.northcountryymca.org.

Again, thank you, on behalf of the North Country YMCA Inc. Board of Directors and our participants, I remain,

Sincerely,
Dianne L. Rappa,
NCYMCA Executive Director

NH EXECUTIVE COUNCIL – DISTRICT ONE REPORT 2002

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more than 300 citizens are appointed to the public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is 603-271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State web site at: <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Towns, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: <http://webster.state.nh.us/dot/>.

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget. For every dollar of taxation we sent to Washington we get back only 71 CENTS! Let's send many letters to Senators Gregg and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely yours,
Raymond S. Burton
Executive Councilor

NORTH COUNTRY COUNCIL ANNUAL REPORT 2002

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of these major projects are as follows:

Transportation:

- Completed with the NHDOT and member communities the regional bike path map.
- Completed the Route 2 Corridor Study and continue to participate in the Route 2 working group.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 138 traffic counts in 38 communities

Economic Development:

- Submitted two EDA economic development applications. (The MWVEC technology village and the Dartmouth Incubator).
- Coordinated the North Country District Economic Development Committee.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.
- Finish Phase I of the Industrial Park Marketing Program.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Participated in the update of 12 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.

Environmental Planning:

- Provided technical assistance to over 38 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste Management collections for 32 communities
- Conducted solid waste and transfer station evaluations for three community transfer stations.
- Began a pilot fluorescent light collection program.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Provided technical assistance in the National Flood Insurance Program throughout the region

Many of these programs will continue into the year 2003. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and

planning support to all our communities. We currently have nine staff people focusing on providing technical assistance in Transportation, Community Planning, Economic Development and Environmental Planning. Major programs for the year 2003 will be completion of our five year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management with an emphasis on conducting town evaluations on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,
Michael J. King
Executive Director

UNH COOPERATIVE EXTENSION Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through federal, state and county governments, and competitive grants, UNH Cooperative Extension educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council. Each of the state's ten counties supports an Extension office.

Extension Advisory Council: Members include: W. Michael Dannehy, Woodsville; Jim Kinder, Haverhill; Alyssa Lucas, Woodsville; Tosoca Melanson, Dorchester; Cindy Putnam, Piermont; Debby Robie, Bath; Ilse Scheller, Wentworth; Dave Thompson, Lincoln; Susan Tomasetti, Littleton; and Michael Townsend, Lebanon. The Advisory Council meets every other month.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on site visits, conferences and web sites. Media outlets help us reach one of every three county residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forest & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. Educators are supported by Donna Mitton, Kristina Vaughan and Sharon Youngman.

New or enhanced efforts during FY01 (October 2001 through September 2002) include:

- 'Nutrition Connections' programs enrolled 164 low-income family members in programs to modify diet and food preparation, skills and behavior and improve nutritional health. 'Nutrition Connections' collaborated with and marketed programs through over 60 agencies, health clinics, schools, welfare offices and shelters.
- 4-H Leader Training for volunteers were held in gardening, public speaking, and water resources education. There are 102 active leaders in 4-H, including 16 new volunteers. 470 County youth participated in 4-H activities. There are currently 32 active clubs. Three Grafton Co. 4-H'ers received college scholarships/awards from local funds established for that purpose.
- Food safety certification programs were held in 8 communities, for food handling staff of nursing homes, schools, hospitals, senior centers and restaurants. About 70 participants passed the National SERVS SAFE exam as a result. A Community Profile was held in Canaan. Land Conservation and Protection Workshops were held in Sugar Hill and Rumney.
- The LEAP program (Lifeskills for Employment, Achievement and Purpose) successfully 'graduated' eleven participants; seven have obtained full-time

employment, three have earned GEDs, two have completed CNA training, and six have enrolled their children in State Licensed Child Care.

- Thirty-eight Farm-Family participants completed Ag-Business courses in North Haverhill, a cooperative program with UVM that improves financial planning, accounting and management. More than 100 producers attended a West Lebanon conference on Dairy Management Practices with a focus on financial management and profitability. Also in West Lebanon, the New England Dairy Feed Conference focused on forage production and management.
- Current Use tax program information and assistance-including revised Forestland Stewardship criteria – was provided to communities, assessing officials and landowners through public meetings and direct consultation, to help keep this open-space incentive strong. Extension referrals to private sector licensed foresters resulted in new management plans on 15,000 acres, erosion control on 10 miles of roads and trails, and improved timber harvesting practices. The 15th Annual Grafton County Conservation Field Days at the County Farm taught 150 5th graders and their teachers about soils, water, wildlife, farm animals, forestry and gardening, just before black fly season!
- Grant-funded research projects included phosphorous and nitrogen application guidelines and vegetative buffer utility to protect water quality and farm profitability.

**UNH Grafton County Cooperative Extension Office Hours are
Monday through Friday from 8 AM to 4 PM.**

Phone: 603-787-6944 **Fax:** 603-787-2009 **Email:** ce.grafton@unh.edu
Mailing Address: 3785 DCH, Box 8, N. Haverhill, NH 03774-4936

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer.

UNH, U.S. Dept. of Agriculture and New Hampshire counties cooperating.

Respectfully submitted,
Northam D Parr, County Office Administrator

**BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2002**

Date & Place Of Birth	Name Of Child	Name Of Father & Name of Mother
January 16, 2002 Littleton, NH	Kayla Alexandra Benoit	Richard Benoit Nichole Benoit
February 4, 2002 St. Johnsbury, VT	Riley Allen Paul Anderson	Michael Anderson Anna Anderson
March 14, 2002 Littleton, NH	Mercy Lee Simpson	Craig Simpson Heidi Simpson
March 22, 2002 Littleton, NH	Logan Joseph McKinley	Scott McKinley Samantha McKinley
April 19, 2002 Littleton, NH	Serena Marie Hannett	Ricky Hannett Dawnette Hannett
August 13, 2002 St. Johnsbury, VT	Dylan Edward Winfield Dimick	Vince Dimick Janice Dimick
September 4, 2002 Lebanon, NH	Wesley James Tkalcic	Juan Tkalcic Kristen Tkalcic
September 11, 2002 Littleton, NH	William Dale Lopus	Geoffrey Lopus Katherine Lopus
October 28, 2002 Littleton, NH	Chad Andrew Neilson	Paul Neilson Nancy Neilson
November 26, 2002 Littleton, NH	Jacob Livingston Reid	Jonathan Reid Pamela Reid
December 27, 2002 Littleton, NH	William Francis Morse	Stanley Morse Maria Morse

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2002**

Date of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
March 16, 2002	Lawrence D. Tardiff Tammy A. Rochon	Lisbon, NH Lisbon, NH
April 19, 2002	Owne H. Clark Laura A. Devenger	Lisbon, NH Littleton, NH
May 11, 2002	Shawn P. Burke Neala L. Roberts	Lisbon, NH Lisbon, NH
June 25, 2002	Joseph L. Sargent Naomi C. Kohanski	Littleton, NH Lisbon, NH
July 4, 2002	Shawn M. Patten Marion L. Byrne	Lisbon, NH Lisbon, NH
July 5, 2002	Earl J. Wells Tina M. Penn	Lisbon, NH Lisbon, NH
August 3, 2002	Thomas E. Gammons Rae-Allyn Ingerson	Holderness, NH Lisbon, NH
August 17, 2002	David W. Gagnon Kimberley A. Gosley	Lisbon, NH Lisbon, NH
November 1, 2002	Keith E. Allen Corinna M. Whitehill	Lisbon, NH Warren, ME
December 28, 2002	Zachary J. Brooks Amy Boutin	Franconia, NH Lisbon, NH

**DEATHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2002**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
Jan. 8, '02 Littleton, NH	Raymond J. Clough	Lee Clough	Josephine Dexter
Jan. 25, '02 N. Haverhill, NH	Earl H. Rainville	Napolean Rainville	Etta Howland
Feb. 1, '02 Lisbon, NH	Rosamond M. Hall	Thomas Morse	Jessie Cooper
Feb. 5, '02 Lisbon, NH	James L. Eaton	William Eaton	Lizzie Robinson
Feb. 10, '02 Lebanon, NH	Peter S. Mossey	Pearle Mossey	Florence Stewart
Feb. 14, '02 Littleton, NH	Florien Defosse	Alphonse Defosse	Alice Unknown
Mar. 8, '02 Littleton, NH	Madeline J. Eaton	Arthur Chase	Jennie Foster
Mar. 13, '02 Littleton, NH	Robert W. Hill	Albert Hill	Cora Morse
Apr. 14, '02 Lisbon, NH	Clarence Griggs	Leon Griggs	Orise Viens
May 10, '02 Littleton, NH	Troy Devoe	Bryan Devoe	Karen Beveridge
May 25, '02 Lebanon, NH	Mary L. Bernatchy	John Bernatchy	Ora Lemay
May 30, '02 Lebanon, NH	Rocky L. St. Marie	George Williams	Jo-Ann St. Marie
July 2, '02 Littleton, NH	Clifford M. Sawyer	Everett Sawyer	Dorothy Meader
July 22, '02 Woodsville, NH	Everett E. Rowe	Everett Rowe	Esther Berno
Aug. 2, '02 Littleton, NH	Daniel Carter	Richard Carter	Jean Bailey
Sept. 13, '02 Littleton, NH	Ada Zuk	Horst Ahnert	Erna Wolfert
Nov. 9, '02 Lebanon, NH	Stanley Snell	Victor Snell	Catherine McKenzie

NOTES

NOTES
 OF THE
 COMMITTEE ON THE
 FUTURE OF THE
 UNIVERSITY OF TORONTO

Date of Issue of Report	Name of Chairman of Committee	Name of Member of Council	Member Name of Senate
Oct. 1, '61 Lithgow '61	Richard L. Clendy	Tom Doherty	Donald E. Fisher
Dec. 27, '61 O. Howland '61	Prof. G. H. Williams	Stephen B. Kelly	Eric Howland
Dec. 3, '61 Lithgow '61	Richard M. Hall	Thomas Morris	Irwin C. Levy
Dec. 7, '61 Lithgow '61	James L. Mann	William D. Galt	Leslie B. Johnson
Feb. 19, '62 Lithgow '62	James G. Stewart	Frank M. Bell	Barbara Stewart
Feb. 24, '62 Lithgow '62	Charles DeLoach	Richard M. Bell	Mr. M. M. Bell
Mar. 1, '62 Lithgow '62	Michael J. Galt	John Galt	James Galt
Mar. 14, '62 Lithgow '62	William G. Bell	James Bell	John Bell
Apr. 14, '62 Lithgow '62	Charles G. Bell	John Galt	John Galt
May 15, '62 Lithgow '62	Tom Doherty	Tom Doherty	James B. Bell
May 25, '62 Lithgow '62	Max Z. Schwartz	Edith Schwartz	Edith Schwartz
Mar. 1, '62 Lithgow '62	Walter L. G. Mann	George W. Mann	George W. Mann
June 2, '62 Lithgow '62	Charles G. Stewart	Charles Stewart	Charles Stewart
July 2, '62 Windsor '62	Robert G. Bell	Robert G. Bell	Robert G. Bell
Aug. 2, '62 Lithgow '62	David Galt	David Galt	David Galt
Sept. 12, '62 Lithgow '62	John Galt	John Galt	John Galt
Nov. 1, '62 Lithgow '62	James Galt	James Galt	James Galt

For Emergency

CALL 911

LISBON TOWN DIRECTORY

Government - Telephone Numbers

Selectmen's Office	838-6376
Town Clerk/Tax Collector's Office	838-2862
Police Department (Business Phone Only)	838-6712
Recycling Center	838-5131
Highway Department	838-2254
Wastewater/Water Department	838-6027
Building Inspector	838-6377
Elementary School/High School	838-6672 and 838-5506
Library	838-6615
Fire Department (Business Phone Only)	838-2211
Website	lisbonnh.org

Government - Business Hours

Selectmen's Office	
Monday, Tuesday, Thursday, Friday	8:30 am to 12:00 pm 1:00 pm to 4:30 pm

Town Clerk/Tax Collector's Office	
Monday through Friday	9:00 am to 4:30 pm

Recycling Center	
Wednesdays	1:00 pm to 5:00 pm
Saturdays	8:00 am to 3:00 pm
Sundays	8:00 am to 12:00 pm

Library	
Mondays	11:00 am to 5:00 pm
Tuesdays and Thursdays	2:00 pm to 6:00 pm
Wednesdays	11:00 am to 8:00 pm
Fridays	11:00 am to 8:00 pm

For Emergency

CALL 911
