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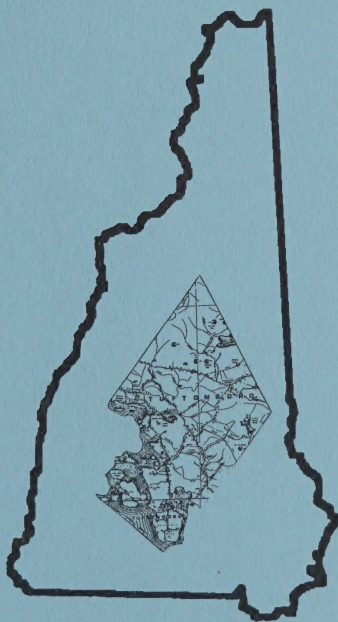
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ANNUAL REPORTS
of the Town Officers
of
TUFTONBORO

Incorporated December 17, 1795



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MAR 21 2008
CONCORD, NH

**THE DIAMOND
IN THE HEART OF NEW
HAMPSHIRE**

2007

For the Fiscal Year Ending December 31, 2007

Including
VITAL STATISTICS

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2007
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ANNUAL REPORTS

of the Town Officers
of

TUFTONBORO



NEW HAMPSHIRE

2007

For the Fiscal Year Ending December 31, 2007

Including
VITAL STATISTICS



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LIST OF OFFICERS

SELECTMEN (3 years)

Susan H. Weeks, Chairman	Term Expires 2008
William L. Stockman	Term Expires 2009
Daniel J. Duffy	Term Expires 2010

TOWN ADMINISTRATOR

Jeanie Forrester

ADMINISTRATIVE ASSISTANT / SELECTMEN'S SECRETARY

Cathy Pounder
Marion Morgan

TOWN CLERK

Heather K. Cubeddu	Term Expires 2008
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DEPUTY TOWN CLERK / DEPUTY TAX COLLECTOR

Anne Chapel

TREASURER

John Widmer	Term Expires 2008
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COLLECTOR OF TAXES

Jacquelyn H. Rollins	Term Expires 2008
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ROAD AGENT

Stephen Hunter	Term Expires 2008
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BUDGET COMMITTEE (3 years)

Lloyd Wood, Chairman	Term Expires 2009
Wayne Black, Vice Chairman	Term Expires 2008
Joe Ewing, Secretary	Term Expires 2009
John Cook	Term Expires 2008
David Eaton	Term Expires 2010
Bob Theve	Term Expires 2010

TRUSTEES OF TRUST FUNDS (3 years)

Barbara McClure, Chair	Term Expires 2009
Richard Frucci	Term Expires 2008
David Haeger	Term Expires 2010

CEMETERY TRUSTEES

Ann Hackl, Chair	Term Expires 2008
David Haeger	Term Expires 2010
Barbara McClure	Term Expires 2009

LIBRARY TRUSTEES

Carolyn Sundquist, Chair
Liese Gauthier, Treasurer
Tina Antonucci, Secretary

Term Expires 2010
Term Expires 2008
Term Expires 2009

HEALTH OFFICER / CODE ENFORCEMENT OFFICER

John Parsons

AUDITORS

Grzelak & Company, P.C.

POLICE DEPARTMENT

Andrew Shagoury, Chief
Thomas Lafavre, Officer
Jason Boucher, Officer

James Hathcock, Sergeant
Jamie-Lynn Sheehy, Officer
Vicki Kinnaman, Administrator

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief
Ernest Gagne, Captain
Caleb Pike, Lieutenant

Richard Piper, Deputy Chief
Kyle Joseph, Captain
Frances Tranchita, Lieutenant

TRANSFER STATION

Fred Sargent, Supervisor
Scott Greenwood

Paul "Dean" Clarke
Harry Magee

BOAT PERMIT AGENTS

Thomas Young
David Ladd

Melvin Village Marina
Lanes End Marina

PLANNING BOARD

Mirick Friend, Chairman
Dan Derby
Anthony Lyon
Wilson Stewart
Joan Theve
John Parsons
Susan H. Weeks, Selectmen's Representative
Vicki Kinnaman, Secretary

Term Expires 2009
Term Expires 2008
Term Expires 2009
Term Expires 2008
Term Expires 2010
Term Expires 2010

BOARD OF ADJUSTMENT

Robert E. Murray, Chairman
James Cubeddu
Niel S. Hansen

Term Expires 2010
Term Expires 2008
Term Expires 2010

Anthony Lyon	Term Expires 2009
Wolfgang Kaiser	Term Expires 2008
Jacquelyn H. Rollins, Secretary	

CONSERVATION COMMISSION

Michael Phelps, Chairman	Term Expires 2008
Gary Chehames	Term Expires 2010
David Durnam	Term Expires 2010
Dawn Evans	Term Expires 2008
Barbara Garabedian	Term Expires 2009
Irwin Wood	Term Expires 2009
Donald Wright	Term Expires 2008
Jerome Light, Alternate	Term Expires 2009

SUPERVISORS OF THE CHECKLIST

Jeanne Tempest	Term Expires 2008
Betsey Thornton	Term Expires 2010
Barbara Wood	Term Expires 2012

MODERATOR

Daniel Barnard	Term Expires 2008
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RECREATION COMMISSION

Eric Roseen, Co-Chairman	Term Expires 2010
Kathleen Roseen, Co-Chairman	Term Expires 2010
Paul Askew	Term Expires 2008
Ted Bense	Term Expires 2009
Betsey McCarthy	Term Expires 2009
Mary Ann Murray	Term Expires 2010
Kim Reed	Term Expires 2008
Chris Sawyer	Term Expires 2010
Laurie Weir	Term Expires 2009

AGRICULTURE COMMISSION

Anthony Lyon	Terms Expires 2010
Annette Cram	Terms Expires 2010

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

John Simms	Term Expires 2010
Christie Sarles	Term Expires 2009
Anthony Lyon	Term Expires 2008
Erin Donnelly	Term Expires 2008
Ellen Laase	Term Expires 2010
Lloyd Wood	Term Expires 2008
Bruce Pigott	Term Expires 2009

DEPARTMENT	CONTACT	OFFICE HOURS
Town Office 240 Middle Road P.O. Box 98 Center Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tuftonboro.org Web: www.tuftonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 9:00 AM – 4:00 PM Wed. 9:00 AM – 4:00 PM Thurs. 9:00 AM – 12:00 PM Fri. 9:00 AM – 4:00 PM
Town Clerk	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 6:00 PM – 8:00 PM Wed. 9:00 AM – 6:00 PM Thurs. Closed Fri. 9:00 AM – 4:00 PM <u>Last</u> Saturday of the month: 9:00 AM – 11:00 AM
Tax Collector	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboro.org	Tues. 9:00 AM – 12:00 PM Wed. 9:00 AM – 12:00 PM Fri. 9:00 AM – 12:00 PM
Code Enforcement Officer	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboro.org	Mon. 7:00 AM – 12:00 PM Tues. 8:00 AM – 12:00 PM Wed. 1:00 PM – 3:00 PM Thurs. 8:00 AM – 12:00 PM Fri. 7:00 AM – 12:00 PM
Recycling Center / Transfer Station	Tel: 539-3264 250 Mountain Road (Route 171)	Tues. 8:00 AM – 4:00 PM Wed. 8:00 AM – 4:00 PM Sat. 8:00 AM – 4:00 PM Sun. 8:00 AM – 4:00 PM
Library	Tel: 569-4256 221 Middle Road (Route 109A)	Tues. 10:00 AM – 5:30 PM Wed. 10:00 AM – 5:30 PM Thurs. 1:00 PM – 5:30 PM Fri. 10:00 AM – 5:30 PM Sat. 9:00 AM – 12:00 PM

BOARD	CONTACT and MEETING TIMES
Selectmen	Tel: 569-4539 ext. 10 & 13 Email: selectmen@tuftonboro.org Meet 1 st , 2 nd & 4 th Monday at 9:00 AM at the Town Office and 3 rd Monday at 3:30 PM at the Town Office
Planning Board	Tel: 569-4539 1 st Thursday each month: 7:30 PM at the Town Office 3 rd Thursday each month: 7:30 PM at the Town House
Board of Adjustment	Tel: 569-4539 ext. 14 Call for appointment. No regular hours.
Conservation Comm.	Tel: 569-4539 3 rd Monday each month: 7:30 PM at the Town Office

TUFTONBORO EMERGENCY PHONE NUMBERS	
Fire/Rescue 911 or 539-2262	Police 911 or 539-2284

BUDGET OF THE TOWN OF TUFTONBORO

Appropriations and Estimates of Revenue for the Ensuing Year

January 1, 2008 to December 31, 2008

Purpose of Appropriation	Appropriations Prior Year as Approved by DRA	Actual Expenditure Prior Year	Selectment's Ensuing Recommended	Budget Comm. Ensuing Recommended
GENERAL GOVERNMENT				
Executive	\$105,351.00	\$97,661.11	\$108,932.00	\$108,932.00
Election, Reg. & Vital Statistics	59,458.00	54,167.97	62,021.00	62,021.00
Financial Administration	101,697.00	92,283.00	110,202.00	110,202.00
Revaluation of Property	17,000.00	17,320.47	17,000.00	17,000.00
Legal Expenses	25,000.00	46,714.55	22,600.00	22,600.00
Personnel Administration	335,331.00	307,296.70	365,670.00	365,670.00
Planning & Zoning	27,193.00	20,325.15	34,200.00	34,200.00
General Government Buildings	131,440.00	107,109.64	141,162.00	141,162.00
Cemeteries	12,400.00	10,064.36	18,850.00	18,850.00
Insurance	39,705.00	44,141.00	50,215.00	50,215.00
Other General Government	6,000.00	1,672.53	7,120.00	7,120.00
PUBLIC SAFETY				
Police	374,767.00	217,859.08	285,578.00	285,578.00
Ambulance	95,000.00	93,750.03	104,500.00	104,500.00
Fire	272,029.00	238,277.21	266,024.00	266,024.00
Building Inspection	44,572.00	43,333.49	48,514.00	48,514.00
Emergency Management	15,850.00	6,756.91	12,500.00	12,500.00
HIGHWAYS & STREETS				
Highways & Streets	336,250.00	390,807.87	362,425.00	357,225.00
Bridges	3,000.00	2,441.82	3,000.00	3,000.00
SANITATION				
Solid Waste Disposal	290,814.00	257,321.57	315,069.00	315,069.00

HEALTH AND WELFARE					
Pest Control	\$3,500.00	\$1,266.00	\$3,000.00	\$3,000.00	\$3,000.00
Health Agencies & Hospital & Other	24,568.00	24,568.00	24,096.00	24,096.00	24,096.00
Administration & Direct Assistance	22,500.00	30,545.46	30,500.00	30,500.00	30,500.00
CULTURE & RECREATION					
Parks & Recreation	39,000.00	26,202.60	36,000.00	36,000.00	33,500.00
Library	113,355.00	113,355.00	126,340.00	126,340.00	126,340.00
Patriotic Purposes	1,800.00	114.50	1,800.00	1,800.00	1,800.00
CONSERVATION					
Administration & Purchase of Nat. Resources	8,200.00	5,851.53	40,408.00	40,408.00	40,408.00
Other Conservation			600.00	600.00	600.00
DEBT SERVICE					
Princ.-Long Term Bonds & Notes			115,000.00	115,000.00	115,000.00
Interest-Long Term Bonds & Notes			28,103.00	28,103.00	28,103.00
CAPITAL OUTLAY					
Land	575,000.00	574,000.00	66,039.00	66,039.00	66,039.00
Machinery, Vehicles & Equipment	66,039.00	**6,277.71			
Buildings		**220,801.54			
Improvements Other Than Bldgs.	319,000.00				
OPERATING TRANSFERS OUT					
Gifts	1,000.00		1,000.00	1,000.00	1,000.00
SUBTOTAL 1 RECOMMENDED					
					\$

**Includes Library & Public Safety Carry-over Expense

WARRANT ARTICLES

SPECIAL WARRANT ARTICLES

Melvin River	\$10,000.00	\$10,000.00
Lang Pond Road	225,000.00	225,000.00
Public Safety	10,000.00	10,000.00
SUBTOTAL 2 RECOMMENDED	\$245,000.00	\$245,000.00

INDIVIDUAL WARRANT ARTICLES

Radar Trailer	8,550.00	8,550.00
Police Cruiser	39,800.00	37,500.00
Fire Boat	80,000.00	80,000.00
County Road	7,500.00	7,500.00
Special for Tar	185,000.00	185,000.00
Air Packs	132,783.00	132,783.00
SUBTOTAL 3 RECOMMENDED	\$453,633.00	\$451,333.00

SOURCE OF REVENUE

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			
Land Use Change Taxes	\$12,000.00	\$12,500.00	\$12,000.00
Timber Taxes	15,000.00	19,397.41	10,000.00
Payment in Lieu of Taxes	10,000.00	11,250.00	11,250.00
Other Taxes	23,000.00	25,380.45	20,000.00
Interest & Penalties on Delinquent Taxes	30,000.00	33,185.64	30,000.00
Excavation Tax (\$.02/cu. yd.)	1,100.00	2,344.60	1,500.00
LICENSES & PERMITS			
Business Licenses & Permits	20,000.00	21,565.42	20,000.00
Motor Vehicle Permit Fees	500,000.00	499,386.50	490,000.00
Building Permits	28,000.00	41,386.55	30,000.00
Other Licenses, Permits & Fees	6,000.00	7,513.81	7,000.00
FROM FEDERAL GOVERNMENT (FEMA)		331.80	
FROM STATE			
Shared Revenues	10,327.00	18,546.00	10,327.00
Meals & Rooms Tax Distribution	98,598.00	98,597.74	98,598.00
Highway Block Grant	65,298.00	65,297.88	67,929.00
FROM OTHER GOVERNMENTS		56,282.72	312,419.00
CHARGES FOR SERVICES			
Income from Departments	32,000.00	45,631.14	45,000.00
MISCELLANEOUS REVENUES			
Sale of Municipal Property	40,000.00	45,680.00	
Interest on Investments	35,000.00	28,608.26	20,000.00
Other	39,000.00	41,033.48	20,000.00

SOURCE OF REVENUE

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Enclosing Year
INTERFUND OPERATING TRANSFERS IN			
From Capital Projects Funds		\$408.00	
From Capital Reserve Funds		9,610.00	
From Trust & Fiduciary Funds			
OTHER FINANCING SOURCES			
Proc. From Long Term Bonds & Notes	\$575,000.00	575,000.00	
TOTAL ESTIMATED REVENUE & CREDITS	\$1,546,123.00	\$1,658,937.40	\$1,260,023.00

BUDGET SUMMARY

	Prior Year Adopted Budget	Selectmen's Recommended	Budget Comm. Recommended
Appropriations Recommended		\$2,808,468.00	\$2,800,768.00
Special Warrant Articles Recommended		245,000.00	245,000.00
Individual Warrant Articles Recommended		453,633.00	451,333.00
TOTAL APPROPRIATIONS RECOMMENDED	\$3,366,819.00	\$3,507,101	\$3,497,101.00
Less Estimated Revenues & Credits	1,546,123.00	1,260,023.00	1,260,023.00
ESTIMATED AMOUNT OF TAXES TO BE RAISED	\$1,820,696.00	\$2,247,078.00	\$2,237,078.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18 - \$

TOWN OF TUFTONBORO - 2008 BUDGET DETAIL

DESCRIPTION	2007 APPROPRIATED	2007 EXPENDED	2008 RECOMMENDED
4130			
ADMINISTRATIVE ASSISTANT	\$47,541.00	\$40,962.12	\$48,872.00
TOWN ADMINISTRATOR	34,450.00	34,115.00	35,250.00
CEMETERY TRUSTEES	175.00	175.00	175.00
TRUSTEES OF TRUST FUNDS	475.00	475.00	475.00
SELECTMEN	12,300.00	12,300.00	12,300.00
LIBRARY TRUSTEES	450.00	450.00	450.00
BUDGET COMMITTEE	1,075.00	1,074.99	1,075.00
PLANNING BOARD	3,050.00	2,975.00	3,050.00
BOARD OF ADJUSTMENT	960.00	770.00	960.00
RECREATION COMMITTEE	2,300.00	2,100.00	2,300.00
CONSERVATION COMMISSION	2,375.00	2,100.00	2,375.00
MODERATOR	200.00	200.00	650.00
CIP COMMITTEE	0.00	0.00	800.00
AGRICULTURAL COMMISSION	0.00	0.00	200.00
EXECUTIVE Total	\$105,351.00	\$97,661.11	\$108,932.00
4140			
TOWN CLERK	\$35,121.00	\$35,120.98	\$36,071.00
SUPERVISORS	1,340.00	998.40	3,420.00
BALLOT CLERKS	360.00	418.04	1,905.00
DEPUTY TOWN CLERK	14,902.00	10,605.64	15,261.00
PRINTING & ADVERTISING	500.00	453.00	750.00
BOOKS & PERIODICALS	75.00	0.00	75.00
TOWN CLERK EXPENSES	7,000.00	6,391.91	3,899.00
DINNER EXPENSE	160.00	160.00	640.00
ELEC,REGIST,VITAL STATS Total	\$59,458.00	\$54,149.97	\$62,021.00

DESCRIPTION	2007 APPROPRIATED	2007 EXPENDED	2008 RECOMMENDED
4150			
TREASURER	\$2,930.00	\$2,930.00	\$3,600.00
TAX COLLECTOR SALARY	18,247.00	18,246.84	18,667.00
DEPUTY TAX COLLECTOR/OFFICE ASSISTANT	2,000.00	1,172.58	2,000.00
SELECTMEN'S ALLOWANCE	4,000.00	3,999.99	4,000.00
AUDITORS	9,400.00	9,060.00	9,100.00
TAX MAP EXPENSE	2,700.00	2,476.00	2,700.00
TELEPHONE	3,000.00	2,819.46	3,000.00
VIDEOTAPING	4,320.00	4,205.40	4,500.00
PRINTING & ADVERTISING	1,000.00	1,023.70	1,200.00
ASSOCIATION DUES	3,500.00	3,352.68	3,750.00
OFFICE SUPPLIES	5,500.00	5,927.69	4,000.00
POSTAGE	7,500.00	7,155.13	4,700.00
OFFICE EQUIPMENT MAINT/REPAIR	3,000.00	1,481.86	2,000.00
TAX COLLECTOR EXPENSES	1,200.00	1,379.77	1,200.00
TAX COLLECTOR LIENS	400.00	186.00	300.00
COMPUTER SOFTWARE/ANNUAL MAINTENANCE	15,000.00	12,320.05	15,385.00
TOWN REPORT	2,500.00	2,210.00	2,500.00
OFFICE EQUIPMENT EXPENSE	10,000.00	9,656.37	14,500.00
MISCELLANEOUS	2,000.00	1,939.73	2,000.00
TOWN RECORD BOOK	2,500.00	0.00	2,500.00
RECORDING FEES	500.00	211.13	500.00
MILEAGE	500.00	528.74	600.00
TAX COLLECTOR'S SUPPLIES	0.00	0.00	1,500.00
TAX COLLECTOR'S POSTAGE	0.00	0.00	2,800.00
TAX COLLECTOR'S EQUIPMENT	0.00	0.00	1,000.00
TRAINING/EDUCATION	0.00	0.00	2,200.00
FINANCIAL ADMINISTRATION Total	\$101,697.00	\$92,283.12	\$110,202.00

DESCRIPTION	2007	2007	2008
	APPROPRIATED	EXPENDED	RECOMMENDED
4152			
ASSESSOR	\$17,000.00	\$17,320.47	\$17,000.00
REVALUATION OF PROPERTY Total	\$17,000.00	\$17,320.47	\$17,000.00
4153			
LEGAL	25,000.00	46,714.55	17,500.00
LEGAL PLANNING	0.00	0.00	3,600.00
LEGAL ZBA	0.00	0.00	500.00
LEGAL CONSERVATION	0.00	0.00	500.00
LEGAL OTHER	0.00	0.00	500.00
LEGAL EXPENSES Total	\$25,000.00	\$46,714.55	\$22,600.00
4155			
HEALTH INSURANCE	\$235,431.00	\$212,927.22	\$252,801.84
DENTAL INSURANCE	10,380.00	6,455.63	10,949.44
SOCIAL SECURITY	40,250.00	38,615.07	46,701.00
RETIREMENT FUND	46,000.00	40,717.37	47,535.72
UNEMPLOYMENT COMPENSATION	120.00	92.00	132.00
LONGEVITY PAY	2,150.00	2,100.00	2,550.00
SEPARATION PAY	1,000.00	6,389.41	5,000.00
PERSONNEL ADMINISTRATIVE Total	\$335,331.00	\$307,296.70	\$365,670.00
4191			
SECRETARY	\$2,343.00	\$2,307.92	\$4,000.00
TUITION REIMBURSEMENT	400.00	558.46	500.00
ADVERTISING	1,300.00	1,027.65	1,300.00
SUPPLIES	2,000.00	822.31	1,000.00
POSTAGE	0.00	18.80	600.00
BOOKS & PERIODICALS	150.00	60.00	150.00
RECORDING FEES	500.00	602.64	550.00
ZBA WORKSHOPS	0.00	0.00	100.00

DESCRIPTION	2007 APPROPRIATED	2007 EXPENDED	2008 RECOMMENDED
ZBA PUBLIC NOTICES	\$0.00	\$0.00	\$2,100.00
ZBA SUPPLIES	0.00	0.00	100.00
ZBA POSTAGE	0.00	0.00	200.00
ZBA SECRETARY	2,500.00	1,507.80	600.00
MASTER PLAN	10,000.00	5,498.00	15,000.00
SUB-DIVISION ENGINEERING FEES	8,000.00	7,921.57	8,000.00
PLANNING & ZONING Total	\$27,193.00	\$20,325.15	\$34,200.00
4194			
HIGHWAY GARAGE TELEPHONE	\$540.00	\$431.70	\$540.00
TOWN OFFICE ELECTRIC	4,000.00	5,814.00	5,000.00
TOWN OFFICE HEAT	4,000.00	3,811.95	4,000.00
TOWN OFFICE MAINTENANCE	5,000.00	5,245.61	6,000.00
TOWN OFFICE GROUNDS MAINTENANCE	6,000.00	6,530.11	6,000.00
TOWN OFFICE IMPROVEMENTS	21,000.00	2,638.62	2,000.00
TOWN HOUSE ELECTRIC	500.00	520.00	600.00
TOWN HOUSE HEAT	3,000.00	4,178.23	4,000.00
TOWN HOUSE MAINTENANCE	1,000.00	1,644.27	1,500.00
TOWN HOUSE OUTSIDE MAINTENANCE	5,200.00	1,371.46	2,000.00
TOWN HOUSE IMPROVEMENTS	16,000.00	8,939.82	10,000.00
HIGHWAY BUILDING ELECTRIC	750.00	824.76	850.00
HIGHWAY BUILDING HEAT	2,500.00	2,840.35	3,000.00
LIBRARY OUTSIDE MAINTENANCE	1,200.00	1,253.00	1,500.00
FIRE STATION IMPROVEMENTS	15,830.00	15,776.44	30,200.00
FIRE STATION ELECTRIC	3,000.00	2,822.82	3,000.00
MELVIN VILLAGE FIRE STATION HEAT	3,000.00	4,062.63	3,000.00
MIRROR LAKE FIRE STATION HEAT	4,000.00	23,370.38	4,500.00
FIRE STATION MAINTENANCE	420.00	300.00	14,072.00

DESCRIPTION	2007	2008
	APPROPRIATED EXPENDED	RECOMMENDED
GAS/POLICE, FIRE, HIGHWAY	\$23,000.00	\$24,000.00
DAVIS FIELD MOWING	2,500.00	2,500.00
TRANSFER STATION ELECTRIC	3,000.00	3,500.00
TRANSFER STATION HEAT	2,500.00	3,000.00
TRANSFER STATION MAINTENANCE	2,500.00	2,500.00
TOMB MOWING	200.00	200.00
19 MILE BAY ELECTRIC	400.00	600.00
19 MILE BAY MOWING	400.00	600.00
GOULD PROPERTY	0.00	2,500.00
SIGNS - BEACHES	0.00	0.00
GEN GOVT BUILDINGS Total	\$131,440.00	\$141,162.00
4195		
SEXTON	\$1,000.00	\$1,000.00
CEMETERY MAINTENANCE - TRUST FUNDS	5,500.00	6,000.00
OLD CEMETERIES-RESTORATION	3,000.00	1,000.00
RECORDING FEES	175.00	74.36
CEMETERY IMPROVEMENTS	1,000.00	500.00
CEMETERY MOWING - NOT TRUSTEES	1,500.00	3,460.00
GENERAL EXPENSES	225.00	0.00
CEMETERIES Total	\$12,400.00	\$18,850.00
4196		
WORKER'S COMPENSATION	\$21,356.00	\$27,500.00
PROPERTY & CASUALTY	18,349.00	22,715.00
INSURANCE Total	\$39,705.00	\$50,215.00
4199		
CONTINGENCY	\$5,000.00	\$5,000.00
JLMC - SAFETY COMMITTEE	1,000.00	520.00
	\$1,000.00	
	672.53	

DESCRIPTION	2007	2007	2008
	APPROPRIATED	EXPENDED	RECOMMENDED
CAPITAL IMPROVEMENTS COMMITTEE	\$0.00	\$0.00	\$600.00
CENSUS PROGRAM	0.00	0.00	1,000.00
OTHER GEN GOVT Total	\$6,000.00	\$1,672.53	\$7,120.00
4210			
PD CHIEF'S SALARY	\$60,908.00	\$60,907.60	\$61,125.00
PD OFFICER'S SALARY	129,714.00	89,874.40	127,282.00
PD OFFICE ASSISTANT	13,822.00	10,094.61	14,427.00
OVERTIME	10,000.00	10421.07	18,441.00
SPECIAL DETAIL	2,200.00	1,530.00	2,200.00
HOLIDAY PAY	7,696.00	5,483.68	7,568.00
UNIFORMS	6,200.00	2,008.40	12,900.00
CONFERENCE & TRAINING	8,850.00	6,229.56	11,035.00
RADIO EQUIPMENT	1,377.00	675.30	750.00
NEW EQUIPMENT	7,000.00	9,013.88	4,180.00
CRIME PREVENTION	1,000.00	329.77	1,000.00
INVESTIGATIONS SUPPLIES	2,000.00	60.79	1,000.00
TELEPHONE	5,500.00	4,709.49	5,300.00
OFFICE SUPPLIES	11,000.00	9,875.21	11,000.00
REPAIRS & MAINTENANCE	7,500.00	6,395.32	7,370.00
POLICE DEPARTMENT Total	\$274,767.00	\$217,609.08	\$285,578.00
4215			
AMBULANCE CONTRACT SERVICE	\$95,000.00	\$93,750.03	\$104,500.00
AMBULANCE Total	\$95,000.00	\$93,750.03	\$140,500.00
4220			
FD CHIEF'S SALARY	46,286.00	46,285.96	47,387.45
FD OFFICERS SALARY	76,000.00	57,913.01	66,000.00
FIREFIGHTERS ALLOWANCE	48,000.00	40,542.38	47,000.00

DESCRIPTION	2007	2008
	APPROPRIATED	EXPENDED
FIRST RESPONDER TEAM	\$5,500.00	
OFFICE ASSISTANT	2,600.00	\$5,079.52
TELEPHONE	6,200.00	994.40
FIREFIGHTER'S INSURANCE	900.00	5,187.88
DUES & SUBSCRIPTIONS	7,711.00	492.00
OFFICE SUPPLIES	5,334.00	6,653.57
VEHICLE MAINTENANCE	28,555.00	5,245.70
APPARATUS EXPENSE	2,140.00	28,538.75
BOAT EXPENSES	1,495.00	2,103.93
TRAINING	7,000.00	1,465.60
RADIO EQUIPMENT & REPAIRS	5,008.00	6,900.71
UNIFORM ALLOWANCE	1,500.00	4,415.25
DRY HYDRANTS	3,800.00	1,386.80
FIRE PREVENTION	1,000.00	1,073.64
NEW EQUIPMENT	23,000.00	1,000.00
FIRE Total	\$272,029.00	\$238,277.21
4240		
CODE OFFICER SALARY	\$39,772.00	\$39,739.04
VEHICLE MAINT/MILEAGE	3,000.00	1,916.83
TELEPHONE	0.00	0.00
DUES	500.00	499.78
SUPPLIES	600.00	500.56
MEETINGS	200.00	138.00
EDUCATION	500.00	539.28
BUILDING INSPECTION Total	\$44,572.00	\$43,333.49
4290		
OPERATIONS	\$7,500.00	\$926.25
		\$266,023.60
		\$40,686.76
		5,377.00
		650.00
		500.00
		600.00
		200.00
		500.00
		\$48,513.76
		1,000.00

DESCRIPTION	2007 APPROPRIATED	2007 EXPENDED	2008 RECOMMENDED
FOREST FIRE EXPENSE	\$3,800.00	\$3,796.30	\$4,350.00
GRANTS	1,500.00	0.00	1,500.00
EQUIPMENT	500.00	422.23	2,100.00
GENERATOR	1,000.00	999.50	1,000.00
ROAD SIGN REPLACEMENT	1,000.00	62.63	2,000.00
STIPEND	550.00	550.00	550.00
EMERGENCY MANAGEMENT Total	\$15,850.00	\$6,756.91	\$12,500.00
4312			
SUMMER MAINTENANCE	\$78,750.00	\$134,998.66	\$86,625.00
WINTER MAINTENANCE	131,000.00	125,078.71	144,100.00
ROAD CONSTRUCTION	73,500.00	81,748.46	73,500.00
GENERAL EXPENSES	12,000.00	17,704.08	12,000.00
CATCH BASINS	3,000.00	2,598.80	3,000.00
ROADSIDE MOWING	15,000.00	12,480.00	15,000.00
CULVERTS	3,000.00	2,509.20	3,000.00
TREE REMOVAL	10,000.00	6,250.00	10,000.00
APRON PAVING	10,000.00	7,439.96	10,000.00
ROAD STRIPING	0.00	C 0.00	0.00
HIGHWAYS & STREETS Total	\$336,250.00	\$390,807.87	\$357,225.00
4313			
DOCKS & BRIDGES	\$3,000.00	\$2,441.82	\$3,000.00
OTHER HWY & STREETS Total	\$3,000.00	\$2,441.82	\$3,000.00
4324			
USED OIL PROGRAM	0.00	0.00	2,500.00
NEW EQUIPMENT	0.00	0.00	1,450.00
RECYCLING SUPERVISOR	33,600.00	33,599.88	33,724.08
RECYCLING ASSISTANT I	27,492.00	29,769.54	28,786.52

DESCRIPTION	2007	2008
	APPROPRIATED	EXPENDED
RECYCLING ASSISTANT III	\$19,335.00	
RECYCLING ASSISTANT II	24,227.00	\$21,918.26
C & D DISPOSAL	46,650.00	21,751.55
MSW DISPOSAL	92,310.00	39,155.81
CO-MINGLED DISPOSAL	2,000.00	81,626.36
SNOW REMOVAL	2,500.00	545.85
RUBBISH COLLECTION	600.00	717.50
CLOSURE MONITORING	15,000.00	520.00
LR HAZARDOUS WASTE	2,000.00	9,434.82
FREON/METAL	4,500.00	1,120.00
BRUSH & STUMP GRINDING	3,500.00	1,457.26
ISLAND CLEAN UP DAY	1,500.00	3,025.00
TELEPHONE	1,100.00	500.00
NRRA	3,000.00	933.74
ADVERTISING	300.00	1,029.12
DUES	300.00	0.00
SUPPLIES	2,000.00	150.00
FUEL	0.00	2,054.23
VEHICLE MAINTENANCE	3,000.00	0.00
BUDGET PREP	0.00	3,144.67
MISCELLANEOUS	1,000.00	0.00
GLASS DISPOSAL	1,500.00	1,438.02
SAFETY EQUIPMENT	0.00	714.00
TRAINING/MILEAGE	1,500.00	0.00
UNIFORMS	1,800.00	1,180.56
RECYCLING AWARENESS	100.00	1,535.40
SOLID WASTE DISPOSAL Total	\$290,814.00	\$257,321.57
		\$315,069.29

DESCRIPTION	2007 APPROPRIATED	2007 EXPENDED	2008 RECOMMENDED
4414			
ANIMAL SHELTER	\$1,500.00	0.00	1,500.00
NHSPCA & OTHER DUES	2,000.00	1,266.00	1,500.00
ANIMAL CONTROL Total	\$3,500.00	\$1,266.00	\$3,000.00
4415			
VNA-HOSPICE	\$6,551.00	\$6,551.00	\$5,434.00
NORTHERN HUMAN SERVICES - MENTAL HEALTH CTR	2,149.00	2,149.00	2,149.00
LIFE MINISTRIES	1,500.00	1,500.00	1,500.00
MEALS ON WHEELS	3,200.00	3,200.00	3,200.00
AMERICAN RED CROSS	967.00	967.00	1,051.00
CHILD ADVOCACY	500.00	500.00	500.00
TRI-COUNTY ACTION	4,500.00	4,500.00	5,000.00
STARTING POINT	666.00	666.00	1,000.00
KINGSWOOD YOUTH CENTER	3,000.00	3,000.00	3,000.00
MEDICATION BRIDGE PROGRAM	535.00	535.00	262.00
CAREGIVERS	1,000.00	1,000.00	1,000.00
HEALTH AGENCIES Total	\$24,568.00	\$24,568.00	\$24,096.00
4442			
SHELTER	\$10,000.00	\$14,388.53	\$12,000.00
FUEL	3,000.00	3,720.39	6,000.00
MEDICAL SERVICES	500.00	0.00	500.00
FOOD	4,500.00	5,899.34	6,000.00
ELECTRIC & TELEPHONE	3,000.00	2,252.24	4,000.00
MISCELLANEOUS	1,500.00	3,609.96	2,000.00
DIRECT ASSISTANCE Total	\$22,500.00	\$29,870.46	\$30,500.00
4520			
SWIM PROGRAM INSTRUCTOR	\$2,500.00	2,500.00	6,000.00
SWIM PROGRAM HELPERS	2,500.00	2,300.00	0.00

DESCRIPTION	2007 APPROPRIATED	2007 EXPENDED	2008 RECOMMENDED
TOWN OF WOLFEBORO	\$15,000.00	\$15,000.00	\$15,000.00
SWIM PROGRAM - RED CROSS	500.00	612.00	500.00
BEACH & WHARF TOILETS	2,000.00	1,119.00	1,600.00
TOWN DOCKS	200.00	0.00	0.00
SWIM PROGRAM EQUIPMENT	1,000.00	323.30	500.00
DAVIS FIELD & EQUIPMENT	3,000.00	0.00	1,000.00
WATER TESTS	200.00	380.00	200.00
PARKHURST/BENTLEY PARK	100.00	0.00	0.00
WALKS & TRAILS	500.00	0.00	200.00
BEACH - TRASH/MAINTENANCE	4,000.00	3,703.08	4,000.00
ICE RINK-MAINTENANCE & IMPROVEMENTS	3,000.00	0.00	1,500.00
BEACH MONITOR	1,500.00	165.22	0.00
BEACH IMPROVEMENTS	3,000.00	100.00	1,500.00
GOULD PROPERTY TRAIL WORK	0.00	0.00	1,500.00
PARKS & RECREATION Total	\$39,000.00	\$26,202.60	\$33,500.00
4550			
LIBRARY SALARIES	\$78,000.00	\$76,437.50	\$81,100.00
LIBRARY BUDGET	35,355.00	36,917.50	45,240.00
LIBRARY Total	\$113,355.00	\$113,355.00	\$126,340.00
4583			
MEMORIAL DAY/VETERANS DAY	\$300.00	\$114.50	\$300.00
LEGION - SPECIAL	1,500.00	0.00	1,500.00
PATRIOTIC PURPOSES Total	\$1,800.00	\$114.50	\$1,800.00
4612			
DUES	\$300.00	\$350.00	\$300.00
PUBLICATIONS AND CONFERENCES	0.00	0.00	3,608.00
WATER MONITORING	1,250.00	1,227.00	1,750.00

DESCRIPTION	2007	2008	
	APPROPRIATED	EXPENDED RECOMMENDED	
POSTAGE AND SUPPLIES	\$250.00	\$74.51	\$250.00
ADMINISTRATIVE ASSISTANT	1,200.00	939.29	1,200.00
SPONSORSHIP-ENVIRONMENTAL CAMP	600.00	0.00	700.00
SPECIAL PROJECTS	3,500.00	1,378.73	2,500.00
MISCELLANEOUS	250.00	1,549.80	250.00
EASEMENT MONITORING	500.00	0.00	500.00
ENVIRONMENTAL STUDY OF 19 MILE BAY	0.00	0.00	29,000.00
CONSERVATION Total	\$8,200.00	\$5,851.53	\$40,408.00
4619			
AGRICULTURAL COMMISSION	\$0.00	\$0.00	\$600.00
OTHER CONSERVATION Total	\$0.00	\$0.00	\$600.00
4711			
GOULD PROPERTY	\$0.00	\$0.00	\$115,000.00
LONG TERM BOND & NOTES Total	\$0.00	\$0.00	\$115,000.00
4721			
GOULD PROPERTY	\$0.00	\$0.00	\$28,103.00
INTEREST-LONG TERM BOND & NOTES Total	\$0.00	\$0.00	\$28,103.00
4901			
LAND PURCHASE-GOULD	\$575,000.00	\$575,000.00	\$0.00
LAND Total	\$575,000.00	\$575,000.00	\$0.00
4902			
POLICE RADAR TRAILER	\$0.00	\$0.00	\$8,550.00
FIRE TRUCK LEASE/PURCHASE 2005	66,039.00	0.00	66,039.00
FIRE DEPT. AIRPACKS	0.00	0.00	132,783.00
POLICE CRUISER	0.00	0.00	37,500.00
FIREBOAT	0.00	0.00	80,000.00
MACHINERY VEHICLES & EQUIP Total	\$66,039.00	\$0.00	\$324,872.00

DESCRIPTION	2007 APPROPRIATED	2007 EXPENDED	2008 RECOMMENDED
4903			
LIBRARY EXPANSION	\$0.00	\$6,277.71	\$0.00
BUILDINGS Total	\$0.00	\$6,277.71	\$0.00
4909			
PAVING	\$185,000.00	\$166,125.16	\$185,000.00
TRANSFER STATION RENOVATION	0.00	0.00	0.00
COUNTY ROAD BRIDGE	0.00	0.00	7,500.00
REVALUATION	0.00	0.00	0.00
PUBLIC SAFETY BUILDING	0.00	21,448.18	10,000.00
LANG POND ROAD	50,000.00	29,036.70	225,000.00
HIGH STREET CULVERT	84,000.00	4,191.50	0.00
MELVIN RIVER DREDGE	0.00	0.00	10,000.00
IMPROV OTHER THAN BLDGS Total	\$319,000.00	\$220,801.54	\$437,500.00
4910			
GIFTS & DONATIONS	\$1,000.00	\$0.00	\$1,000.00
GIFTS & DONATIONS Total	\$1,000.00	\$0.00	\$1,000.00
GENERAL FUND TOTAL	\$3,366,819.00	\$3,051,341.92	\$3,497,100.65

TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

The Polls Will be Open From 10:00 AM to 7:00 PM

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House in said Tuftonboro on Tuesday, the eleventh day of March next, 2008, at 10:00 o'clock in the forenoon to act upon the following subjects:

Article 1-14 will be voted on by Ballot March 11th.

You are hereby notified to meet at the Tuftonboro Central School in said Tuftonboro on Wednesday, the twelfth day of March next at 7:30 PM in the evening to act upon the remaining articles:

1. To choose all necessary Town Officers for the year ensuing.

2. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**
Amending the Zoning Ordinance by inserting the adoption date into the title block and page footers, and moving the definitions section from Section 2 to the end of the document, and inserting the Tuftonboro Floodplain Development Ordinance after Section 13 Telecommunications Facilities.
The Planning Board recommends this amendment to make the Ordinance easier to use and understand.

3. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**
Amending Section 2.1 of the Zoning Ordinance so the definitions read as follows:
Building Height: ~~The vertical distance measured from the average level of the grade at the Building line~~ **a point on the ground at the mean finish grade adjoining the foundation** to the highest point of the roof, excluding chimneys, ventilators, silos, and other accessory features required above the roof.
Expansion: Any increase in the intensity of the use of a Lot, Building, or Structure. This includes, but is not limited to: the addition of bedrooms to a Dwelling; the addition of Dwelling Units to a Lot; or the addition of seats to a restaurant. **This may result in a larger footprint or an increase in height.**
Home Occupation: Any individual business or profession conducted within a Dwelling Unit or Accessory Structure which (a) is incidental to the Dwelling Unit, (b) does not change the character of the Dwelling Unit or the surrounding neighborhood, (c) is conducted by the resident owner/lessee, (d) employs no more than three additional employees

besides the owner/lessee, (e) there is no exterior storage of materials or equipment nor permanent display of products visible from the Street, and (f) uses not more than **the equivalent of fifty (50%) percent (50%)** of the Gross Floor Area of the Dwelling Unit.

Pervious Surface: Consists of porous material. Does not cause an increased runoff. Will allow water to pass through at a rate equal to or greater than the natural infiltration rate of the underlying soil.

The Planning Board recommends this amendment to clarify the intent of these terms in the Zoning Ordinance. Note that currently there is no definition in the Ordinance for Pervious Surface.

4. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

Amending Section 3.5.1 of the Zoning Ordinance so that the last sentence reads as follows:

Any use not specifically listed in the Table ~~shall be deemed to be prohibited~~ **is prohibited unless it is consistent with the permitted uses and the district purpose.**

The Planning Board recommends this amendment to accommodate compatible uses that did not exist when the table of uses was created.

5. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

Amending Section 3.6 of the Zoning Ordinance so that Home Occupations and Special Home Occupations are removed from the Residential Uses section of the Table and inserted in the Commercial Uses section of the Table.

The Planning Board recommends this amendment in order to place these uses in the correct section of the Use Table and be consistent with the text in the Zoning Ordinance. This does not change the permissibility of Home Occupations or Special Home Occupations.

6. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

Amending Section 4.2 of the Zoning Ordinance by inserting the word "Impervious" into the eighth column heading as follows:

Max. % **Impervious** Coverage Per Lot

The Planning Board recommends this amendment to clarify the type of lot coverage this standard includes.

7. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

Amending Section 5 of the Zoning Ordinance by deleting Section 5.1.2. ~~Changes: No Building, Structure, or use which has been changed from a Non-Conforming Use to a conforming use shall be permitted to revert to a~~

~~Non-Conforming Use.~~

The Planning Board recommends this amendment to remove any redundancy in the Zoning Ordinance which creates confusion.

8. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

Amending Section 5.1.3 of the Zoning Ordinance by inserting the word "Height" as follows:

Rebuilding: The restoration of a non-conforming Structure damaged by fire or other causes shall be substantially completed in one year and there shall be no increase in volume, **height**, or floor space of such Structure.

The Planning Board recommends this amendment to provide clarification.

9. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board**

Amending Section 5.2.1 of the Zoning Ordinance so that the section reads as follows:

Fire Ruins: No owner or occupant of land in any District shall permit fire or other ruins to be left on a site, but within one year shall remove such ruins and fill any excavation with solid fill to ground level, or shall Repair, replace, or rebuild the Structure. **All potential hazards such as foundation holes are required to be mitigated within 90 days after the fire event and until the structure is reconstructed.**

The Planning Board recommends this amendment to ensure the safety of the community after a fire event.

10. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

Amending Section 6.3.3 of the Zoning Ordinance by inserting the words "Pervious Material" as follows:

Surface: All parking areas and Access drives and aisles shall be surfaced with bituminous binder, concrete, asphalt, **pervious material**, compacted, or crushed stone placed in order to prevent erosion and rising of dust. If paved, the Lots shall be striped to delineate parking spaces.

The Planning Board recommends this amendment to include a full range of surface materials.

11. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

Amending Section 7.3 of the Zoning Ordinance so that the Explanatory Note reads as follows:

Explanatory Note:

A. The maximum aggregate area is the sum of **all** attached, projecting, and/or free standing Signs. In no case can all of the Sign areas **on a property** exceed the maximum aggregate area **identified above**.

The Planning Board recommends this amendment to provide clarification.

12. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**
 Amending the certification language in Articles 12.3.1 and 12.3.2 of the Zoning Ordinance to read as follows:
 "Based on my field investigation conducted on *(date)*, Lots *(lot numbers)* contain at least ****** Acres of contiguous non-wetland soil as defined **specified** by Article 12.5.3 of the Town of Tuftonboro Zoning Ordinance. **(** is the minimum number of acres required for a lot in the particular zone in which the parent tract is located.)**
The Planning Board recommends this amendment to clarify the existing certification so that it conforms to Article 12.5.3 of the Zoning Ordinance.
13. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**
 Amending the certification language in Article 12.3.3 of the Zoning Ordinance so that it reads as follows:
 "Based on my field investigation conducted on *(date)*, the sewage disposal capacity of the newly configured tax lots *(lot numbers)* is not diminished by this boundary line adjustment. **newly configured tax lots *(lot numbers)* contain adequate non-wetland soil area to support a State approved sewage disposal system."**
The Planning Board recommends this revision because the current certification is worded improperly.
14. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**
 Amending Section 13.2.9 of the Zoning Ordinance so that the definition of Height reads as follows:
Height. The distance measured from ground level to the highest point on the tower ~~or other structure, including antennas~~ **including its attachments.**
The Planning Board recommends this amendment to provide clarification.
15. To see if the Town will vote to change the Town Treasurer position for the Town of Tuftonboro, from an elected position to a position appointed by the Town of Tuftonboro Board of Selectmen.
 (Majority vote required)
 (Recommended by the Selectmen and Budget Committee)
16. To see if the Town will vote to raise and appropriate the sum of Eight thousand five hundred and fifty dollars (\$8,550) for the purchase of a police radar trailer.
 (Majority vote required)
 (Recommended by the Selectmen and Budget Committee)
17. To see if the Town will vote to raise and appropriate the sum of Thirty seven thousand, five hundred dollars (\$37,500) for the purchase and equipping

of a new police cruiser.
(Majority vote required)
(Recommended by the Selectmen and Budget Committee)

18. To see if the Town will vote to raise and appropriate the sum of Eighty thousand dollars (\$80,000) for the purchase of a new fire boat and related equipment to replace the 1990 Eastern Lobster Style RNBT.
(Majority vote required)
(Recommended by the Selectmen and Budget Committee)
19. To see if the Town will vote to raise and appropriate the sum of One hundred eighty five thousand dollars (\$185,000) for the paving of town roads.
(Majority vote required)
(Recommended by the Selectmen and Budget Committee)
20. To see if the Town will vote to reclassify the southern end of County Road from a Class VI to a Class V Seasonal Highway and to raise and appropriate the sum of Seven thousand five hundred dollars (\$7,500) for repairs to that section of County Road.
(Majority vote required)
(Recommended by the Selectmen and Budget Committee)
21. To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) for the use of the Public Safety Facilities Study Committee.
(Majority vote required)
(Recommended by the Selectmen and Budget Committee)
22. To see if the Town will vote to raise and appropriate the sum of Two hundred twenty five thousand dollars (\$225,000) for the reconstruction of a section of Lang Pond Road which qualifies as a bridge project per NH Dept. of Transportation and is thereby eligible for 80% reimbursement by the NHDOT. In the event the project does not qualify for 80% reimbursement, the work will not proceed without further vote of the town meeting.
(Majority vote required)
(Recommended by the Selectmen and Budget Committee)
23. To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) for the purpose of dredging the Melvin River. Due to the floods created by the storm of April, 2007 sand, gravel and silt were eroded from the banks of the river creating a hazard when using the public boat ramp located on Lake Rd. This is a petitioned Warrant Article.
(Majority vote required)
(Recommended by the Selectmen and Budget Committee)

24. To see if the Town will vote to raise and appropriate the sum of One hundred thirty-two thousand seven hundred eighty three dollars (\$132,783) for the purchase of 18 Self Contained Breathing Apparatuses (air packs) and all Related Equipment for the Fire Department; \$126,144.00 of this amount will be funded by the Dept. of Homeland Security with the "Assistance to Firefighters Grant of 2007".
(Majority vote required)
(Recommended by the Selectmen and Budget Committee)
25. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its appropriations. Said funds to be placed in a special Conservation Fund in accordance with RSA 36-A:5.
(Majority vote required)
(Not Recommended by the Selectmen or Budget Committee)
26. To see if the Town will vote to place all Land Use Change Tax Revenue into the Conservation Fund in accordance with RSA 79-A:25.
(Majority vote required)
(Not Recommended by the Selectmen or Budget Committee)
27. To see if the Town will vote to require that all votes by the Town's governing body and Budget Committee, relative to Budget items or Warrant Articles, be recorded and a numerical tally of any such vote be printed in the Town Warrant next to the affected Warrant Article.
(Majority vote required)
28. To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of Two million two hundred thirty seven thousand seventy-eight dollars (\$2,237,078) to defray town charges. This article does not include any special or individual warrant articles.
(Majority vote required)
(Recommended by the Selectmen and Budget Committee)
29. To transact any other business that may legally come before this meeting.
Given under our hands and seal this 25th day of February, in the year of our Lord, Two Thousand and Eight.

A True Copy of Warrant Attest:
Susan Weeks, Chairman
William Stockman, Selectman
Daniel Duffy, Selectman
Board of Selectmen

SUMMARY INVENTORY OF VALUATION

Tax Year 2007

	2007 Assessed
Value of Land Only	
Current use (Current Use Values)	\$1,216,468
Conservation Restriction Assessment	35,245
Residential	652,035,200
Commercial/Industrial	11,784,300
Total of Taxable Land	\$665,071,213
Tax Exempt & Non-Taxable	(\$23,110,200)
Value of Buildings Only	
Residential	\$344,053,500
Manufactured Housing	10,893,100
Commercial/Industrial	13,410,100
Total of Taxable Buildings	\$368,356,700
Tax Exempt & Non-Taxable	(\$15,437,400)
Public Utilities (Electric)	\$5,942,000
(Water)	236,900
Valuation before Exemptions	\$1,039,606,813
Modified Assessed Valuation On All Properties	\$1,039,606,813
Blind Exemptions (5 @ \$30,000)	\$180,000
Elderly Exemptions (11)	552,700
Total Dollar Amount of Exemptions	\$732,700
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED	\$1,038,874,113
Less Public Utilities	6,178,900
NET VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	\$1,032,695,213
UTILITY SUMMARY	
Public Service of New Hampshire	\$118,170
New Hampshire Electric Cooperative	1,581,405
Lakes Region Water Company, Inc.	10,608
Total Valuation of Utilities	\$1,710,183
TAX CREDITS	
Disabled veterans, spouses or widows, widows of veterans killed in active duty (7)	\$14,000
Other war service credits (191)	47,750
Total War Service Credits (198)	\$61,750

PAYMENTS IN LIEU OF TAXES

(Camps, YMCA Religious) 13,000

ELDERLY EXEMPTION REPORT

Granted, current year	
65-74 (1)	\$10,000
Total exemptions, granted	
65-74 (5) (Max. allowable = \$40,000)	50,000
75-79 (0) (Max. allowable = \$0)	
80+ (6) (Max. allowable= \$180,000)	147,200
Total (10) (Max. allowable = \$220,000)	\$197,200

(Income Limits: Single, \$24,000; Married, \$36,000)

(Asset Limits: Single, \$52,500; Married, \$52,500)

CURRENT USE REPORT

FarmLand	\$460.53 acres
Forest Land	5,287.79 acres
Forest Land w/documentated stewardship	2,527.24 acres
Unproductive Land	1,351.51 acres
Wet Lands	4.59 acres
Total Current Use Assessment	9,631.66 acres
Receiving 20% Recreation Adjustment	3,038.53
Total # of Owners in Current Use	120
Total # of Parcels in Current Use	182

CONSERVATION RESTRICTION ASSESSMENT REPORT

Farm Land	23 acres
Forest Land	182 acres
Forest Land w/documentated stewardship	37.54 acres
Unproductive Land	25 acres
Total Conservation Restriction Assessment	267.54 acres
Receiving 20% Recreation Adjustment	167.54 acres
Removed from Conservation Restriction	0 acres
Total # of Owners Granted Conservation Restriction	3
Total # of Parcels in Conservation Restriction	4

2007 Tax Rate Calculation

Gross Appropriations	\$3,366,819	
Less: Revenues	1,544,373	Tax Rate
Less: Shared Revenues	4,498	
Add: Overlay	48,570	
War Service Credits	61,563	
Net Town Appropriation	\$1,928,081	
Approved Town/City Tax Effort		\$1,928,081
TOWN RATE		1.86

SCHOOL PORTION

Regional School Apportionment	\$4,989,366	
State Education Taxes	(2,297,226)	
Approved School(s) Tax Effort		\$2,692,140
LOCAL SCHOOL RATE		2.59

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x \$2.24		
\$907,083,106		\$2,297,226
Divide by Local Assessed Valuation (no utilities)		
\$1,024,211,994		
STATE SCHOOL RATE		2.22
Excess State Education Taxes to be Remitted to State \$00.00		

COUNTY PORTION

Due to County	\$905,667	
Less: Shared Revenues	(3,721)	
Approved County Tax Effort		\$901,946
COUNTY RATE		0.87
TOTAL RATE		7.54
Total Property Taxes Assessed	\$7,819,393	
Less: War Service Credits	(61,563)	
Total Property Tax Commitment	\$7,757,830	

PROOF OF RATE

	Tax Rate	Assessment
Net Assessed Valuation		
State Education Tax (no utilities)	2.22	\$2,297,226
All Other Taxes	5.32	<u>5,522,167</u>
		\$7,819,393

SCHEDULE OF TOWN OWNED PROPERTY

As of December 31, 2007

Town House, Land & Building	43-2-50	\$250,700.00
Piper House, Town Office Land & Buildings	43-1-4	558,800.00
Lot 2 Tuftonboro Colony	43-2-2	77,200.00
Library, Land & Building / Davis Field	42-3-2	720,200.00
Melvin Fire Station, Land & Building	14-2-29	106,400.00
Mirror Lake Fire Station, Land & Building	51-2-36	86,000.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	1,407,500.00
Ernest Piper Lot / Gov Wentworth Highway	51-3-26	30,000.00
Union Wharf	40-5-15	649,100.00
Melvin Wharf	14-1-32	685,800.00
Middle Road	30-1-3	70,000.00
R-O-W Mirror Lake	52-1-29	66,200.00
Parkhurst Bentley Conservation Property	28-2-5	186,800.00
Landfill and Transfer Station	32-2-15	408,300.00
Landfill	32-2-16	13,400.00
Tractor Shed, Mountain Road, Land & Building	59-1-17	17,400.00
Sodom Road, Highway Garage	30-3-4	246,800.00
Banfield Piper Lot, Lang Pond Road	65-1-1	66,000.00
Union Wharf Road	41-3-3	78,000.00
Great Meadows	31-1-7	48,000.00
Great Meadows	31-1-6	14,900.00
Great Meadows	31-1-10	1,800.00
Great Meadows	31-1-3	17,600.00
Great Meadows	31-1-4	47,000.00
Wawbeek Road (End of Road)	13-1-10	2,700.00
Lake Road Access	14-1-26-1	771,000.00
238 Middle Road	42-1-15	100,900.00
191 Middle Road	55-2-6	417,100.00
220 Middle Road	42-2-5	174,900.00
Land & Buildings acquired by Tax Collector's Deeds:		
Cow Island: Beach Lot	25-2-2	212,200.00
Cow Island: Center of Island	38-1-1	141,400.00
Melvin Island, 1/2 Interest	27-2-1-A	320,450.00
Sandy Knoll Road	67-1-2	108,900.00
Tuftonboro Colony	43-2-9	91,000.00
Tuftonboro Colony	43-2-61	70,300.00
Union Wharf Road	42-2-39	21,600.00
Cow Island	25-2-140	500.00
TOTAL ASSESSED VALUE		\$8,286,850.00

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tuftonboro
Tuftonboro, New Hampshire

The 2007 audit is in progress and once the report is issued it will be available at Town Office. The prior year's audit has been completed and is available at the Town Office.

Grzelak and Company, P.C., CPA's
Laconia, New Hampshire
January 2008

2007 SELECTMEN'S REPORT

The Selectmen took a proactive role in setting the tone for 2007, taking into consideration the voters' message about priorities and providing leadership by making improvements in town government. Highlights include:

* The addition of new town officials and staff including Jack Widmer - Treasurer, Cathy Pounder - Administrative Assistant/Selectmen's Secretary, and Marion Morgan - part-time Administrative Secretary. In the Police Department, Vicki Kinnaman joined us as the Administrative Secretary and James Hathcock accepted a position as sergeant. Vicki also has taken over the secretarial work for the Conservation Commission and the Planning Board.

* Voters provided direction to the Selectmen by:

- defeating the bond articles for the public safety facility and the library;
- approving the purchase of the Gould property;
- approving the bridge project on High Street;
- voting against the ramp on Mirror Lake, a new police cruiser, and improvements to the Transfer Station;
- approving the wetlands permitting for Lang Pond Road repairs
- and approving a Capital Improvements Program.

* Improvements in the Town operations included creating a more efficient office layout for better workflow, security and accountability in accordance with new federal guidelines. Welfare and personnel files are now secured. The office move provided the Tax Collector with a more secure location for tax records and funds. This move also allowed the Selectmen's Administration and all the Assessing functions to be in one location for increased efficiency. The Administration/Assessing office is open 36 hours a week.

* Also new is a computer setup in the Administration/Assessing Office that allows customers easy access to assessing information.

* New accounting procedures have been implemented and we have improved the management of town financial accounts. With the emphasis on internal controls, the Selectmen will continue to make improvements that ensure the safe handling of town assets.

* The addition of new software for the Town Clerk and Tax Collector allows more timely reporting of deposits in the general ledger account. The new procedures and internal controls protect town assets to a greater degree than in the past. Now the Treasurer, Town Clerk, Tax Collector and Selectmen's accounting functions are all done with compatible software which should eliminate duplicate entries and provide up to date and accurate reporting.

* Jack Widmer has been a great asset to the community. His background and knowledge in finance has yielded positive results including savings on the financing of the Gould property and earning significant interest on Town funds by account management. He has worked closely with our auditors to assist everyone with the transition to new software and accounting procedures.

* The Town experienced some unexpected expenses and income this past year. Legal expenses exceeded expectations due to issues related to Planning Board, personnel, and property issues. Tuftonboro saw quite a bit of damage to its roads because of the spring Nor'easter. Thanks to Road Agent Steve Hunter, the Town was able to recoup over \$56,000 in FEMA funds that helped pay for the unexpected expense.

* The Selectmen organized several activities including a public meeting on the public safety facilities led by consultant Jeff Taylor; two educational workshops for boards and committees facilitated by Atty. Rob Upton of Upton & Hatfield; and a Selectmen's meeting at the Tuftonboro Central School, so students could learn more about town government.

* The Wolfeboro Sewage Committee arranged for a forum with Wolfeboro and Tuftonboro Selectmen and residents to discuss the new sewage treatment plans and how those might impact Tuftonboro. The Conservation Commission continues to monitor the project and has included funds in the 2008 budget for creating baseline information on water quality. Additionally, this summer Mirror Lake experienced cyanobacteria, a toxic algal bloom. The Mirror Lake Protective Association has become heavily involved in the monitoring and management of this issue and has met with the Selectmen of Tuftonboro and Wolfeboro to ensure the cause(s) are determined and treated.

* The Capital Improvements Program Committee, an advisory committee chaired by John Simms, met regularly and developed a CIP plan which was given to the Selectmen in October, in time for use during the 2008 budget process.

* The Selectmen have been actively following the state education funding issue to ensure that we do not see an increase in the statewide property tax nor a return to "donor communities" in the new formula. To this end, the Selectmen encourage citizens to contact our legislators and urge them to push for an amendment to the constitution to allow for targeted aid to those districts truly in need.

*

Along with our regular meetings and work, we have been preparing the budget and warrant articles for the March Town Meeting.

One warrant article that we believe is especially important is asking the voters to make the Treasurer an appointed position. It is currently an elected position with a three-year term. New requirements for managing and reporting funds make this position more complex than in prior years. By making the Treasurer an appointed position, we can be assured of having someone with the expertise and background necessary to meet the changing demands and to continue our financial success

Another significant warrant article is the Lang Pond Road project. Plans have been submitted to the Wetlands Board for approval and to the NH Dept. of Transportation (NH DOT) for determination of bridge project criteria. The engineers construction estimate is \$524,413 for the entire project if done in 2008 with an estimated 10% increase each year thereafter. We are recommending to the voters that we continue with the permit process, but focus our efforts in 2008 on repairing the bridge portion of the project (estimated at \$225,000.00) which will be funded by the NH DOT at 80% (approx. \$180,000.00), with the Town being responsible for the remaining 20%, or a cost of approx. \$45,000.00. By taking this approach, we can continue to investigate ways that we may be able to upgrade the road at a lower cost and also review a proposal by Mary Hersey. In the event that NH DOT funding is not available, then we would not spend more than the \$45,000.00 net cost in 2008.

Our Town Administrator, Jeanie Forrester, left our employment at the end of January due to personal matters. We appreciate the service she provided us as we learned how to make the best use of an administrator. The Selectmen interviewed 9 candidates for the position, all with varying degrees of experience. We hired William McChesney of Bridgewater, NH to fill the part-time position and he began work for us on Feb. 4, 2008. Bill has experience in town administration, construction management (buildings and bridges), municipal engineering, contract administration, and capital improvement programs - all subjects we are currently dealing with.

Many thanks to all the volunteers on the various boards, committees, and commissions who have helped us throughout the past year.

Susan H. Weeks
William L. Stockman
Daniel J. Duffy
Tuftonboro Selectmen

SELECTMEN'S ORDERS PAID

January 1, 2007 to December 31, 2007

Executive	\$97,661.11
Election, Registration, Vital Statistics	54,147.97
Financial Administration	92,283.12
Assessing Updates	17,320.47
Legal Expenses	46,714.55
Personnel Administration	307,296.70
Planning & Zoning	20,325.15
Government Buildings	107,109.64
Cemeteries	10,064.36
Insurance	44,141.00
Contingency	1,672.53
Police	217,609.08
Ambulance	93,750.03
Fire	238,277.21
Building Inspection	43,333.49
Emergency Management	6,756.91
Highways & Streets	390,807.87
Docks & Bridges	2,441.82
Solid Waste-Transfer Station	257,321.57
Animal Control	1,266.00
Health Agencies	24,568.00
Direct Assistance	29,870.46
Parks & Recreation	26,202.60
Library	113,355.00
Patriotic Purposes	114.50
Conservation	5,851.53
Tax Abatements & Refunds	14,536.48
Tax Liens	52,470.36
Gifts & Donations	0.00
Land Purchase Gould	575,000.00
Fire Truck/Loader Lease Purchase	66,039.00
Paving	166,125.16
Lang Pond Road	29,036.70
High Street Culvert	4,191.50
Library Expansion	6,277.71
Public Safety Building	21,448.18
Transfer to Conservation Commission	5,000.00
Taxes Paid to County	905,667.00
Taxes Paid to School District	4,704,679.00
TOTAL:	\$8,800,733.76

TREASURER'S REPORT

COMMUNITY BANK & TRUST - CHECKING ACCOUNT

Beginning Balance	\$2,461,530.64
Selectmen Deposits	\$214,479.84
Tax Collector Deposits	\$7,740,883.34
Town Clerk Deposits	\$524,060.51
Interest Income	\$4,973.79
FEMA Revenue	\$53,768.72
Highway Block Grants	\$65,751.88
State Revenue Sharing	\$119,203.74
Other Revenue	\$575,331.80
Transfers from MM Acct	\$2,700,000.00
Payroll Disbursements	\$544,894.87
A/P Disbursements	\$8,199,488.27
Transfer to MM Acct	\$5,625,000.00
Ending Balance	\$90,601.12

COMMUNITY BANK & TRUST - MONEY MARKET ACCOUNT

Beginning Balance	\$269,761.43
Interest Income	\$23,634.47
Transfers from Checking Acct	\$5,625,000.00
Transfers to Checking Acct	\$2,700,000.00
Ending Balance	\$3,218,395.90

LAND ACQUISITION FUND

Community Bank CD 76-1

Beginning Balance	\$5,832.18
Interest Income	\$281.84
Ending Balance	\$6,114.02

CONSERVATION FUND

Citizens Bank Savings

Beginning Balance	\$10,752.55
Donations	\$ 4,300.00
Interest Income	\$92.81
Ending Balance	\$15,145.36

GIFTS AND DONATIONS FUND

Citizens Bank Savings #3341-952599

Beginning Balance	\$1,138.09
Transfer to Checking Acct	\$1,138.09
Ending Balance	\$0.00

CHRISTMAS FUND

Community Bank Savings #6047467

Beginning Balance	\$3,957.31
Donations	\$1,085.80
Interest Income	\$30.69
YTD Withdrawals	\$3,192.69
Ending Balance	\$1,881.11

TAX COLLECTOR'S REPORT 2007

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	Levy for 2007	Levy for 2006
Property Taxes		\$380,670.67
TAXES COMMITTED THIS FISCAL YEAR		
Property Taxes	\$7,764,126.00	
Land Use Change Taxes	17,500.00	
Timber Yield Taxes	12,699.67	6,697.74
Excavation Tax @ \$.02/yd	2,344.60	
OVERPAYMENTS		
New This Fiscal Year	5,185.30	
Interest - Late Tax	4,699.58	18,135.80
TOTAL DEBITS	\$7,806,555.15	\$405,504.21

CREDITS

REMITTED TO TREASURER		
Property Taxes	\$7,229,050.09	\$321,770.26
Land Use Change Taxes	7,500.00	
Timber Yield Taxes	12,699.67	6,697.74
Interest & Penalties	4,699.58	18,135.80
Excavation Tax @ \$.02/yd	2,344.60	
Converted To Liens (Principal only)		58,900.41
ABATEMENTS MADE		
Property Taxes	\$1,452.00	
Current Levy Deeded	141.00	
UNCOLLECTED TAXES - END OF YEAR		
Property Taxes	\$533,482.91	
This Years' Remaining Overpayments	3,163.96	
This Years' Overpayments Returned	2,021.34	
TOTAL CREDITS	\$7,806,555.15	\$405,504.21

TAX LIEN ACCOUNTS

	DEBITS		
	Levy for 2007	Levy for 2006	Levy for 2005
Unredeemed Liens			
Beginning of FY		\$23,245.67	\$19,466.43
Liens Executed During FY	\$64,013.48		
Interest & Costs Collected	1,222.99	2,153.82	6,973.45
TOTAL LIEN DEBITS	\$65,236.47	\$25,399.49	\$26,439.88

	CREDITS		
Redemptions	\$23,701.22	\$12,844.53	\$19,025.22
Interest & Costs Collected	1,222.99	2,153.82	6,973.45
Liens Deeded to Municipality	336.65	298.71	441.21
Unredeemed Liens End FY	39,975.61	10,102.43	
TOTAL LIEN CREDITS	\$65,236.47	\$25,399.49	\$26,439.88

Jacquelyn H. Rollins, Tax Collector, 1/20/07

TOWN CLERK'S REPORT
January 1, 2007 to December 31, 2007

MOTOR VEHICLES	
Motor Vehicle Registrations	\$498,315.50
Title Applications	\$1,071.00
Town Fees	\$16,625.20
DOG LICENSING	
Licenses Issued	\$4,233.50
Dog Fines	\$148.00
WETLAND PERMITS	\$521.00
UCC RECORDINGS	\$970.00
VITAL STATISTICS	
Certified Copies	\$1,072.00
Marriage Licences	\$765.00
AQUA THERM PERMITS	\$50.00
VOTER REGISTRATION LISTS	\$239.31
BAD CHECK FINE	\$50.00
TOTAL RECEIPTS	\$524,060.51
TOTAL REMITTED TO TREASURER	\$524,060.51

Respectfully submitted,
Heather K. Cubeddu
Town Clerk

REPORT OF TRUST FUNDS

For the Year ended December 31, 2007

Fund	Balance 12/31/06	2007 Additions	2007 Income Earned	2007 Withdrawals	Balance 12/31/07
Cemetery - Vanguard	\$104,735	\$4,850	\$6,029	\$6,197	\$109,416 (1)
Davis - Vanguard	11,953		717	750	11,920 (2)
Shepherd - Vanguard	23,595		1,308	2,300	22,603 (3)
Tomb Library - Franklin Templeton	12,840		1,476	1,000	13,316 (4)
Tuftonboro Scholarship Fund - Vanguard	28,280	2,042	1,615	1,500	30,437 (5)
Citizens Bank	1,922	18,842		19,792	972
Grand Total	\$183,324	\$25,733	\$11,145	\$31,538	\$188,663

- (1) Market value as at 12/31/07 \$109,210
- (2) Market value as at 12/31/07 \$13,115
- (3) Market value as at 12/31/07 \$24,694
- (4) Market value as at 12/31/07 \$16,882
- (5) Market value as at 12/31/07 \$28,704

REPORT OF CAPITAL RESERVE FUNDS

For the Year ended December 31, 2007

Fund	Balance 12/31/05	2006 Additions	2006 Income Earned	2006 Withdrawals	Balance 12/31/06
Fire Truck - MBIA	81,616		4,155		85,771
Grand Total	\$81,616	\$ -	\$4,155	\$ -	\$85,771
Total of All Funds					\$274,434

TOWN OF TUFTONBORO

Annual Town Meeting Minutes

March 14, 2007

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the thirteenth day of March, at ten o'clock in the forenoon at the Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were also cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. These ballots were then taken to Wolfeboro to be counted.

The result of the town balloting under **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Votes
William "Chip" Albee	309
Daniel Duffy	593
Write-in	4

Budget Committee for Three Years	
David D. Eaton	731
Robert Theve	681
Write-in	14

Trustee of the Trust Funds for Three Years	
David Haeger	823
Write-in	5

Cemetery Trustee for Three Years	
David Haeger	812
Write-in	4

Library Trustee for Three Years	
Carolyn Sundquist	821
Write-in	7
Write in	10

March 14, 2007 - Tuftonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2007 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag, followed by a prayer offered by Reverend Mark Larson of the Melvin Village Community Church.

The Moderator explained the voting materials each voter received when they checked in at the meeting. The green card is to be used for voting and the attached envelope included a red ballot marked for the public safety building, a lime green ballot marked for the library and an orange ballot marked for the Gould property. Also included were 3 color-coded yes/no ballots to be used if a secret ballot is requested. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Moderator Barnard announced the results of the election of March 13th - 911 townspeople cast ballots, 65 of them by absentee vote. The officers elected stood to be recognized and will be sworn in after the three day waiting period. The meeting then proceeded with the remaining articles of the Town warrant.

- To see if the Town will vote to raise and appropriate the sum of Three million nine hundred eighty nine thousand four hundred and twenty five dollars (\$3,989,425) for the purpose of building and equipping a Public Safety Facility. Three million nine hundred eighty nine thousand four hundred and twenty five dollars (\$3,989,425) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof.**

**(Recommended by the Board of Selectmen and Budget Committee)
(Secret ballot with two-thirds vote required)**

A motion was made by Selectman Bill Stockman and seconded by Selectman Susan Weeks. The Board of Selectman made a lengthy power point presentation regarding the proposed new facility. Residents questioned the size, the bonding process and the use of other properties in town. A motion was made to call the question. The motion was seconded. All in favor. Voting for this article was by secret ballot. Voters were asked to mark the red colored ballot marked "Public Safety Building" and place it in the red colored voting box - marked "Public Safety Building" at the front of the gymnasium by the Moderator. Voting on this article began at 9:10 PM and ended at 10:19 PM. A bond issue requires 2/3 votes. Results of secret ballot voting.

YES	125	NO	403
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The Moderator declared this article defeated.

3. To see if the Town will vote to raise and appropriate the sum of Two million fifty thousand eight hundred twenty seven dollars (\$2,050,827) for the purpose of building and equipping a new library. One million nine hundred ninety thousand eight hundred twenty seven dollars (\$1,990,827) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. The remainder of the funds, Sixty thousand dollars (\$60,000), will come from library savings and trust accounts.

(Recommended by the Board of Selectmen and the Budget Committee)
(Secret ballot with two-thirds vote required)

The article was moved by Selectman Susan Weeks and seconded by Paul Thornton. Library Trustee Carolyn Sundquist made a presentation regarding the proposed new library facility, which would be located behind the current library. In 2006 the Library Trustees were planning on expanding the library. The Board of Selectman approached the Library Trustees and asked if they would consider building a new library on the lot beside the Town Office. The Library Trustees were not in favor of the proposed location, but began considering the option of building a new building. The expansion would cost \$1 million and a new library would be \$1.9 million. Christie Sarles, co-librarian, has volunteered to head a committee to address how to utilize the old library. Voting for this article was by secret ballot. Voters were asked to mark the lime green colored ballot marked "Library" and place it in the lime green colored voting box - marked "Library" at the front of the gymnasium by the Moderator. Voting on this article began at 9:10 PM and ended at 10:19 PM. A bond issue requires 2/3 votes. Results of secret ballot voting.

YES	196	NO	333
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The Moderator declared this article defeated.

4. To see if the Town will vote to raise and appropriate the sum of Five hundred seventy five thousand dollars (\$575,000) for the purpose of purchasing land and building identified as tax map (55-02-006) located at 191 Middle Road in the Town of Tuftonboro. Five hundred seventy five thousand dollars (\$575,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof.

(Recommended by the Board of Selectmen and Budget Committee)
(Secret ballot with two-thirds vote required)

A motion was made by Selectman Susan Weeks and seconded by Selectman Bill Stockman. Selectman Stockman explained this is an 80-acre parcel that could be used for recreation or if the Tuftonboro Central School should need to expand, this would allow for athletic fields etc. Eric Roseen, member of the Parks and Recreation Commission, explained the value of this parcel for recreation purposes and the protection of open space. Voting for this article was by secret ballot. Voters were asked to mark the orange colored ballot marked "Gould Property" and place it in the orange colored voting box - marked "Gould Property" at the front of the gymnasium by the Moderator. Voting on this article began at 9:10 PM and ended at 10:19 PM. A bond issue requires 2/3 votes. Results of secret ballot voting.

YES 398 NO 130

The Moderator declared this article passed.

5. **To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Tuftonboro.**

These actions include:

Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.

Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the Town of Tuftonboro encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote of this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States and to declared candidates for those offices.

The article was moved by Selectman Chip Albee and seconded by Selectman Susan Weeks. No discussion or questions. The Moderator asked for a vote by a show of hands. The article was passed.

6. **To see if the Town, having a Master Plan adopted by the Planning Board in 1985 and updated in 2006, will vote to authorize and direct the Selectmen to appoint a committee to prepare a Capital Improvement Program in accordance with RSA 674:5. This is a petitioned warrant article.**

(Recommended by the Selectmen)

A motion was made by Selectman Chip Albee and seconded by Selectman Susan Weeks. The Board of Selectman asked John Simms to address the petitioned article. Mr. Simms explained that a committee would be set up to map out the capital expenses for the Town for at least six years. This would act

as a guide to manage the tax rate and to put the Master Plan into action. There was no discussion and the Moderator asked for a vote by a show of hands. The article was declared passed.

7. **To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) for state wetlands permitting and preliminary design work to repair Lang Pond Road. (Majority vote required)**

(Recommended by the Selectmen and Budget Committee)

A motion was made by Selectman Susan Weeks and seconded by Selectman Bill Stockman. Currently there is 800 feet of Lang Pond Road, which needs work. Two culverts are needed. Selectman Stockman said this project would be eligible for Bridge funding from the State with a reimbursement of 80% after the project is completed. The Selectmen were asked if these repairs would change the status of whether it is a cottage road. The Selectmen said it would not. No further discussion. The Moderator asked for vote by a show of hands. The article was declared passed.

8. **To see if the Town will vote to raise and appropriate the sum of Nine thousand eight hundred dollars (\$9,800) to construct a boat ramp on Mirror Lake at Route 109 (Governor Wentworth Highway). (Majority vote required)**

(Recommended by the Selectmen and Budget Committee)

The article was moved by Selectman Chip Albee and seconded by Paul Thornton. The Selectmen said there is no ramp only an access at this location, making it very difficult to launch boats. This is the only location for Mirror Lake residents to launch a larger boat. Several residents expressed issues of safety on this stretch of road and parking. The Moderator asked for a vote by a show of hands and the article was defeated.

9. **To see if the Town will vote to raise and appropriate the sum of Eighty four thousand dollars (\$84,000) for the repair of the High Street culvert.**

(Majority vote required)

(Recommended by the Selectmen and Budget Committee)

A motion was made by Selectman Bill Stockman and seconded by Selectman Chip Albee. The Selectmen informed that they had met with an engineer and the culvert is rusted out and needs repair. This project is eligible for the State's Bridge funding which will reimburse 80% of costs once completed. No further discussions or questions, the Moderator asked for a show of hands and the article was declared passed.

10. **To see if the Town will vote to raise and appropriate the sum of Forty one thousand eight hundred dollars (\$41,800) to purchase and equip a new police cruiser. (Majority vote required)**

(Recommended by the Selectmen and Budget Committee)

The article was moved by Selectman Susan Weeks and seconded by Selectman Chip Albee. Selectman Weeks explained the Town is in a cycle of replacing a police cruiser every 2 years. A vehicle would be 6 years old when turned in. Currently, the Town is still looking for a fourth police officer, but this would allow four vehicles for the police department. Several residents expressed concern about the proposed purchase. David Eaton submitted a petition signed by 12 registered voters, requesting the vote on this issue by secret ballot. Voters were asked to declare their vote on the blue “yes/no” ballot in their voting envelope. A blue colored box was placed at the front of the gymnasium and voters were asked to come forward and cast their ballots. The results of the secret ballot were as follows:

YES	62	NO	189
-----	----	----	-----

The article was declared defeated.

- 11. To see if the Town will vote to raise and appropriate the sum of Ninety seven thousand one hundred dollars (\$97,100) for the renovation of the Transfer Station. (Majority vote required)**

(Recommended by the Selectmen and Budget Committee)

A motion was made by Selectman Susan Weeks and seconded by Selectman Chip Albee. The Selectmen informed this is the final phase of the renovations and repairs to the Transfer/Recycling Center. The proposed renovations will change the interior to hopefully promote more recycling. A roof will be attached to the building, so recycling can be done under cover and a set of automatic doors will be installed. The Moderator asked for a vote by a show of hands. The Moderator asked for assistance from the ballot counters, to count the show of hands. Results of the voting.

YES	102	NO	123
-----	-----	----	-----

The article was declared defeated.

- 12. To see if the Town will vote to raise and appropriate the sum of One hundred eighty five thousand dollars (\$185,000) for the paving of town roads. (Majority vote required)**

(Recommended by the Selectmen and Budget Committee)

The article was moved by Selectman Chip Albee and seconded by Selectman Susan Weeks. The proposed paving to be completed this year is a section of Dame Road, Chandler Road, the old Town House parking lot and the new traffic pattern section of the Transfer Station/Recycling Center. No discussion or questions from the floor. The Moderator asked for a vote by a show of hands. The article was passed.

- 13. To see if the Town will vote to raise and appropriate the Budget Committee’s recommended amount of Two million four hundred seventy two thousand eight hundred nineteen dollars (\$2,472,819) to defray town charges.**

This article does not include any special or individual warrant articles. (Majority vote required)

(Recommended by the Selectmen and Budget Committee)

A motion was made by Selectman Susan Weeks and seconded by Selectman Chip Albee. Several items in the budget were questioned. A motion was made by Neil Hansen to amend the article and include the following "delete from the operating budget \$15,000 for the entry way doors at the Town Office", Bill Kaiser seconded the motion. The Moderator asked for a vote by a show of hands on the proposed amendment. The Moderator declared the amendment defeated.

A motion was made by Bill Rollins to move the question and seconded by Michael Phelps. All in favor. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

14. To transact any other business that may legally come before this meeting.

Lee White of the Tuftonboro Association announced the Annual Roadside cleanup would be held this year on Saturday, April 22nd from 8:00 AM - 4:00 PM, rain or shine. The Association will provide trash bags and safety vests, which can be picked up at the Town Office. A dumpster will be provided as well at the Town Office. The sign up list for the roads is at the back of the gymnasium and will be moved to the Town Office after tonight's meeting.

Jack Widmer, member of the Governor Wentworth Regional School District school board thanked the Town of Tuftonboro for their support of the school district.

A motion to adjourn was made and seconded. The meeting was adjourned at 11:45 PM. There were approximately 528 people in attendance.

Respectfully submitted,
Heather Cubeddu
Town Clerk

State of New Hampshire
Department of Revenue Administration
Municipal Services Division

**ANNUAL CITY/TOWN
FINANCIAL REPORT**

TOWN OF TUFTONBORO
Office of the Selectmen
Town Office
PO Box 98
Center Tuftonboro, NH 03816

Please
Return
Completed
Form To

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part 1 GENERAL FUND - Revenue and expenditures for the Period - Specify

January 1, 2006 to December 31, 2006

A. REVENUES - Modified Accrual		Account Number (a)	Amount (b)
1. Revenue from taxes (Including state education)			
a. Property taxes (commitment less overlay)		3110	\$ 7,153,338
b. Taxes assessed for school districts	\$ 4,419,993	4933	
c. Land use change taxes		3120	8,600
d. Resident taxes		3180	-
e. Timber Taxes		3185	18,082
f. Payments in lieu of taxes		3186	11,263
g. Other taxes (Explain on separate schedule)		3189	29,860
h. Interest and penalties on delinquent taxes		3190	29,449
i. Excavation Tax (@ \$.02 per cu. yd.)		3187	3,636
j. Excavation Activity Tax		3188	-
k. TOTAL (excluding line 1b)			\$ 7,254,228
2. TOTAL revenues for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>			\$ -
3. Revenue from licenses, permits, and fees			
a. Business licenses and permits		3210	30,835
b. Motor vehicle permits fees		3220	514,411
c. Building permits		3230	34,621
d. Other licenses, permits, and fees		3290	6,553
e. TOTAL			\$ 586,420

Part 1 GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account Number (a)	Amount (b)
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	\$ -
b. Environmental protection	3312	-
c. Other federal grants and reimbursements- <i>Specify</i>		
	3319	9,710
d. TOTAL		\$ 9,710
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	\$ 18,546
b. Meals and rooms distribution	3352	89,482
c. Highway block grant	3353	67,709
d. Water Pollution grants	3354	-
e. Housing and community development	3355	-
f. State and federal forest land reimbursement	3356	-
g. Flood control reimbursement	3357	-
h. Other state grants and reimbursements - <i>Specify</i>		
	3359	397,851
i. TOTAL		\$ 573,588
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	\$ -
7. Revenue from charges for services <i>(Exclude interfund transfers)</i>		
a. Income from departments	3401	\$ 40,157
b. Water supply system charges	3402	-
c. Sewer user charges	3403	-
d. Garbage - refuse charges	3404	-
e. Electric user charges	3405	-
f. Airport fees	3406	-
g. Other charges	3409	-
h. TOTAL		\$ 40,157
Remarks		

Part 1 GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account Number (a)	Amount (b)
8. Revenue from miscellaneous sources		
a. Special assessments	3500	\$ -
b. Sale of municipal property	3501	701
c. Interest on investments	3502	17,958
d. Rents on property	3503	740
e. Fines and forfeits	3504	257
f. Insurance dividends and reimbursements	3506	990
g. Contributions and donations	3508	-
h. Other misc. sources not otherwise classified	3509	45,877
i. TOTAL		\$ 66,523
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$ 11,000
b. Transfers from capital projects fund	3913	-
c. Transfers from proprietary funds	3914	-
d. Transfers from capital reserve fund	3915	-
e. Transfers from trust and agency funds	3916	5,636
f. TOTAL		\$ 16,636
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ -
b. Proceeds from all other bonds	3935	-
c. Other long-term financial sources	3939	-
d. TOTAL		\$ -
11. TOTAL REVENUE FROM ALL SOURCES		\$ 8,547,262
12. TOTAL FUND EQUITY (Beginning of year) <i>(Should equal line B.2f, column b, page 9)</i>		\$ 825,896
13. TOTAL OF LINES 11 and 12 <i>(Should equal line 21, page 8)</i>		\$ 9,373,158
Remarks		

Part 1 GENERAL FUND (Continued)				
B. EXPENDITURES-Modified Accrual				
	Account Number (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	\$ 83,593	\$ -	\$ -
b. Election, registration, and vital statistics	4140	50,445	-	-
c. Financial administration	4150	88,914	-	-
d. Revaluation of property	4152	13,448	-	-
e. Legal expense	4153	11,492	-	-
f. Personnel administration	4155	256,517	-	-
g. Planning and zoning	4191	26,592	-	-
h. General government building	4194	91,362	-	-
i. Cemeteries	4195	14,728	-	-
j. Insurance not otherwise allocated	4196	42,421	-	-
k. Advertising and regional association	4197	-	-	-
l. Other general government	4199	11,721	-	-
m. TOTAL		\$ 691,233	\$ -	\$ -
2. Public safety				
a. Police	4210	\$ 215,798	\$ -	\$ -
b. Ambulance	4215	90,000	-	-
c. Fire	4220	224,116	-	-
d. Building inspection	4240	33,203	-	-
e. Emergency management	4290	6,808	-	-
f. Other public safety (including communications)	4299	-	-	-
g. TOTAL		\$ 569,925	\$ -	\$ -
3. Airport/Aviation center				
a. Administration	4301	\$ -	\$ -	\$ -
b. Airport operations	4302	-	-	-
c. Other	4309	-	-	-
f. TOTAL		\$ -	\$ -	\$ -

Remarks

Part 1 GENERAL FUND (Continued)				
B. EXPENDITURES-Modified Accrual (Continued)	Account Number	Total Expenditure	Equipment and Land purchases	Construction
	(a)	(b)	(c)	(d)
4. Highways and streets				
a. Administration	4311	\$ -	\$ -	\$ -
b. Highways and streets	4312	333,631	-	-
c. Bridges	4313	4,601	-	-
d. Street lighting	4316	-	-	-
e. Other highway, streets, and bridges	4319	-	-	-
f. TOTAL		\$ 338,232	\$ -	\$ -
5. Sanitation				
a. Administration	4321	\$ -	\$ -	\$ -
b. Solid waste collection	4323	-	-	-
c. Solid waste disposal	4324	240,404	-	-
d. Solid waste clean-up	4325	-	-	-
e. Sewage collection and disposal	4326	-	-	-
f. Other sanitation	4329	-	-	-
g. TOTAL		\$ 240,404	\$ -	\$ -
6. Water distribution and treatment				
a. Administration	4331	\$ -	\$ -	\$ -
b. Water services	4332	-	-	-
c. Water treatment	4335	-	-	-
d. Water conservation	4338	-	-	-
e. Other water	4339	-	-	-
f. TOTAL		\$ -	\$ -	\$ -
7. Electric				
a. Administration	4351	\$ -	\$ -	\$ -
b. Generation	4352	-	-	-
c. Purchase Costs	4353	-	-	-
d. Equipment Maintenance	4354	-	-	-
e. Other	4359	-	-	-
f. TOTAL		\$ -	\$ -	\$ -
Remarks				

Part 1 GENERAL FUND (Continued)				
B. EXPENDITURES-Modified Accrual (Continued)				
	Account Number (a)	Total Expenditure (b)	Equipment and Land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	\$ -	\$ -	\$ -
b. Pest control	4414	2,584	-	-
c. Health agencies and hospitals	4415	23,987	-	-
d. Other health	4419	-	-	-
e. TOTAL		\$ 26,571	\$ -	\$ -
9. TOTAL expenditures for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>				
		-	\$ -	\$ -
10. Welfare				
a. Administration	4441	\$ -	\$ -	\$ -
b. Direct assistance	4442	14,518		
c. Intergovernmental welfare payments	4444	-		
d. Vendor payments	4445	-		
e. Other welfare	4449	-	-	-
f. TOTAL		\$ 14,518	\$ -	\$ -
11. Culture and recreation				
a. Parks and recreation	4520	\$ 23,781	\$ -	\$ -
b. Library	4550	103,651	-	-
c. Patriotic purposes	4583	-	-	-
d. Other culture and recreation	4589	4,054	-	-
e. TOTAL		\$ 131,486	\$ -	\$ -
12. Conservation				
a. Administration	4611	\$ -	\$ -	\$ -
b. Purchase and natural resources	4612	430,000	-	-
c. Other conservation	4619	-	-	-
d. TOTAL		\$ 430,000	\$ -	\$ -
13. Redevelopment and housing				
a. Administration	4631	\$ -	\$ -	\$ -
b. Redevelopment housing	4632	-	-	-
c. TOTAL		\$ -	\$ -	\$ -
Remarks				

Part 1 GENERAL FUND (Continued)				
B. EXPENDITURES-Modified Accrual (Continued)				
	Account Number (a)	Total Expenditure (b)	Equipment and Land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	\$ -	\$ -	\$ -
b. Economic development	4652	-	-	-
c. Other economic development	4659	-	-	-
d. TOTAL		\$ -	\$ -	\$ -
15. Debt service				
a. Principal long term bonds and notes	4711	\$ -	\$ -	\$ -
b. Interest on long term bonds and notes	4721	-	-	-
c. Interest on tax and revenue anticipation notes	4723	-	-	-
d. Other debt service charges	4790	-	-	-
e. TOTAL		\$ -	\$ -	\$ -
16. Capital outlay				
a. Land and improvements	4901	\$ 364,044	\$ -	\$ -
b. Machinery, vehicles, and equipment	4902	92,840	-	-
c. Buildings	4903	216,775	-	-
d. Improvements other than buildings	4909	175,404	-	-
e. TOTAL		\$ 849,063	\$ -	\$ -
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	\$ 4,300	\$ -	\$ -
b. Transfers to capital project funds	4913	-	-	-
c. Transfers to proprietary funds	4914	-	-	-
d. Transfers to capital reserve funds	4915	-	-	-
e. Transfers to trust and agency funds	4916	-	-	-
f. TOTAL		\$ 4,300	\$ -	\$ -
Remarks				

Part 1 GENERAL FUND (Continued)					
B. EXPENDITURES-Modified Accrual (Continued)		Account Number (a)	Total Expenditure (b)	Equipment and Land purchases (c)	Construction (d)
18. Payments to other governments					
a. Taxes assessed for county		4931	\$ 783,451	\$ -	\$ -
b. Taxes assessed for precincts/village districts		4932	-	-	-
c. Taxes assessed for school districts		4933	4,419,993	-	-
d. Payments to other governments		4939	-	-	-
e. TOTAL			\$ 5,203,444	\$ -	\$ -
19. TOTAL EXPENDITURES			\$ 8,499,176	\$ -	\$ -
20. TOTAL FUND EQUITY (End of Year)					
<i>(Should equal line B2f, column c, on page 9 and line 13 on page 3, less line 19 above)</i>			\$ 873,982		
21. TOTAL OF LINES 19 AND 20			\$ 9,373,158		
<i>(Should equal line 13 on page 3)</i>					

Part II

This area maybe used to provide the detail requested wherever "Explain" or "Specify" is found.
If additional space is needed, please go to page 13.

Account Number (a)	Item (b)	Amount (c)
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
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		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

Part III GENERAL FUND BALANCE SHEET- Please specify the period
December 31, 2006

A. ASSETS	Account Number (a)	Modified Accrual	
		Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$ 2,445,293	\$ 2,729,044
b. Investments	1030	-	-
c. Taxes receivable	1080	482,898	380,671
d. Tax liens receivable	1110	44,944	42,712
e. Accounts receivable	1150	-	-
f. Due from other governments	1260	-	-
g. Due from other funds	1310	-	-
h. Other current assets	1400	417	-
i. Tax deeded property (subject to resale)	1670	-	-
j. TOTAL ASSETS (Should equal line B3)		\$ 2,973,552	\$ 3,152,427
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 77,828	\$ 64,483
b. Accrued expenses	2030	-	(332)
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	2,069,828	2,209,994
f. Due to other funds	2080	-	4,300
g. Deferred revenue	2220	-	-
h. Notes payable - Current	2230	-	-
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	-	-
k. TOTAL LIABILITIES		\$ 2,147,656	\$ 2,278,445
2. Fund equity			
a. Reserve for encumbrances	2440	\$ 87,753	\$ 207,534
b. Reserve for continuing appropriations	2450	-	-
c. Reserve for amounts voted from surplus	2460	-	-
d. Reserve for special purposes	2490	1,126	1,138
e. Unreserved fund balance	2530	737,017	665,310
f. TOTAL FUND EQUITY		\$ 825,896	\$ 873,982
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1)		\$ 2,973,552	\$ 3,152,427

Part IV **DETAIL**

This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account Number (a)	Item (b)	Amount (c)
		\$ -
		-
		-
		-
		-
		-
		-
		-

Please Detail Reserves from page 9 (Balance Sheet)

Account Number (a)	Item (b)	Amount (c)
2440	Public Safety Building	\$ 115,956
2440	Tuftenboro Library Expansion	91,578
	Subtotal	207,534
		-
		-
2490	Gifts and Donations Account	1,138
		-
		-

Part V **GENERAL FUND****A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE GENERAL OBLIGATION**

(Debt as of (enter date) December 31, 2006 for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2007	\$ -	\$ -	\$ -
2.	2008	-	-	-
3.	2009	-	-	-
4.	2010	-	-	-
5.	2011	-	-	-
6.	Subtotal (Sum of lines 1-5)	-	-	-
7.	Remaining periods of debt			-
8.	TOTAL ----->	\$ -	\$ -	\$ -

Part V GENERAL FUND (Continued)

B. AMORTIZATION OF LONG-TERM DEBT

Description (a)	Original Obligation (b)	Purpose (c)	Annual instalment (d)	Interest rate (e)	Date of last payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
TOTAL ----->						\$	- \$	- \$	- \$

Remarks

Part VI RECONCILIATIONS			
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount	
1. School district liability at beginning of year (Account number 2075, column b, on page 9)		\$ 2,069,828	
2. ADD: School district assessment for current year		4,419,993	
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)		6,489,821	
4. SUBTRACT: Payments made to school district		4,279,827	
5. School district liability at end of year (line 3 less line 4) (Account number 2075, column c, on page 9)		2,209,994	
B. RECONCILIATION OF TAX ANTICIPATION NOTES		Amount	
1. Short term (TANS) debt at beginning of year		\$ -	
2. ADD: New issues during current year		-	
3. SUBTRACT: Issues retired during current year		-	
4. Short term (TANS) debt outstanding at end of year (L 1+2-3) (Be sure to include (TANS) In Account number 2230, column c, page 9)		\$ -	
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D.			
C. ALLOWANCE FOR ABATEMENTS WORKSHEET		Current year	Prior year
		(a)	(b)
		TOTAL	
		(c)	
1. Overlay/Allowance for Abatements (Beginning of year)*			
2. SUBTRACT: Abatements made			
3. SUBTRACT: Discounts			
4. SUBTRACT: Refunds (Cash abatements)			
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**			
6. Excess of estimate - (Add to page 1, line 1a)			
*Overlay amount for current year column and last year's balance of line 5, Allowance for Abatements for column b			
**This amount will go into line 1(b) for next year's worksheet.			
D. TAXES/LIENS RECEIVABLE WORKSHEET		1080	1110
		taxes	liens
		(a)	(b)
		TOTALS	
		(c)	
1. Uncollected, end of year			
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)			
3. Receivable, end of year *			
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)			

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS - Please specify the period				
January 1, 2006 to December 31, 2006				
REVENUE AND OTHER FINANCING SOURCES	Capital projects (a)	Special revenue (b)	Proprietary Funds	
			Enterprise (c)	Internal service (d)
1 Revenue from taxes	\$ -	\$ -	\$ -	\$ -
2 Revenue from licenses, permits, and fees	-	-	-	-
3 Revenue from federal government	-	-	-	-
4 Revenue from the State of NH	-	-	-	-
5 Revenue from other governments	-	-	-	-
6 Revenue from charges for services	-	-	-	-
(a) Water supply system charges	-	-	-	-
(b) Sewer use charges	-	-	-	-
(c) Garbage/refuse collection charges	-	-	-	-
(d) Electric	-	-	-	-
(e) Airport and aviation	-	-	-	-
(f) Highway	-	-	-	-
(g) Toll facilities	-	-	-	-
(h) Parks and recreation	-	-	-	-
(i) Parking	-	-	-	-
(j) Transit or bus system	-	-	-	-
(k) Other - Specify	-	-	-	-
(1)	-	-	-	-
(2)	-	-	-	-
(3)	-	-	-	-
7 Revenue from miscellaneous sources	-	76,662	-	-
(a) Interest on investments	-	-	-	-
(b) Other miscellaneous sources	-	-	-	-
8 Interfund operation transfers in	-	4,300	-	-
9 Other financial sources	-	-	-	-
10. TOTAL REVENUE AND OTHER SOURCES ----->	\$ -	\$ 80,962	\$ -	\$ -

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS				
January 1, 2006 to December 31, 2006				
EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
1. General government	\$ -	\$ -	\$ -	\$ -
2. Public safety	-	-	-	-
(a) Police	-	-	-	-
(b) Ambulance	-	-	-	-
(c) Fire	-	-	-	-
3. Airport/Aviation Center	-	-	-	-
4. Highways and Streets	-	-	-	-
5. Toll highways	-	-	-	-
6. Sanitation	-	-	-	-
7. Water distribution and treatment	-	-	-	-
8. Sewerage	-	-	-	-
9. Electric	-	-	-	-
10. Health	-	-	-	-
11. Welfare	-	4,761	-	-
12. Culture and recreation	-	62,304	-	-
13. Parking	-	-	-	-
14. Transit or bus system	-	-	-	-
15. Conservation	-	2,006	-	-
16. Redevelopment and housing	-	-	-	-
17. Economic development	-	-	-	-
18. Debt service	-	-	-	-
19. Capital outlay - other	-	-	-	-
20. Interfund operating transfers out	-	11,000	-	-
21. Payments to other governments	-	-	-	-
TOTAL EXPENDITURES ----->	\$ -	\$ 80,071	\$ -	\$ -
Remarks				

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS					
December 31, 2006					
	Account Number (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	\$ -	\$ 39,340	\$ -	\$ -
(b) Investments	1030	-	173,562	-	-
(c) Accounts receivable	1150	-	-	-	-
(d) Due from other governments	1260	-	-	-	-
(e) Due from other funds	1310	-	4,300	-	-
(f) Other - Specify					
		-	-	-	-
2. Fixed assets					
(a) Land and improvements	1610	\$ -	\$ -	\$ -	\$ -
(b) Buildings	1620	-	-	-	-
(c) Machinery, vehicles, and equipment	1640	-	-	-	-
(d) Construction in progress	1650	-	-	-	-
(e) Improvements other than buildings	1660	-	-	-	-
(f) Other - Specify					
		-	-	-	-
3. TOTAL ASSETS		\$ -	\$ 217,202	\$ -	\$ -
Remarks					

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)					
December 31, 2006					
	Account Number (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
B. LIABILITIES AND FUND EQUITY					
1. Liabilities					
(a) Warrants and accounts payable	2020	\$ -	\$ -	\$ -	\$ -
(b) Accrued expenses	2030	-	-	-	-
(c) Contracts payable	2050	-	-	-	-
(d) Due to other governments	2070	-	-	-	-
(e) Due to other funds	2080	-	-	-	-
(f) Deferred revenue	2220	-	-	-	-
(g) Notes and bonds payable		-	-	-	-
(h) Other - specify		-	-	-	-
(i) TOTAL LIABILITIES		\$ -	\$ -	\$ -	\$ -
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440	\$ -	\$ -	-	-
(b) Reserve for special purposes	2490	-	-	-	-
(c) Unreserved fund balance	2530	-	217,202	-	-
(d) Municipal contributed capital	2610	-	-	-	-
(e) Other contributed capital	2620	-	-	-	-
(f) Retained earnings	2790	-	-	-	-
(g) TOTAL FUND EQUITY		-	217,202	-	-
3. TOTAL LIABILITIES AND FUND EQUITY		\$ -	\$ 217,202	\$ -	\$ -

Part X SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount paid to other local governments (c)
Schools		\$ -
Sewers		-
All other-County	4931	-
All other - Towns	4199	-

Purpose (a)	Account No. (b)	Amount paid to the State (c)
Highways	4319	-
All other purposes	4199	-

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (c)	Retired (d)	General obligations (e)	Revenue bonds (f)
Water sewer utility	-			-	-
Industrial revenue	-				-
All other debt	-			-	-
Education	-			-	-
Interest on water debt	-				

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid	
\$	647,018

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpected proceeds from sale of bond issues held pending disbursement	-
All other funds except employee retirement funds	-

Remarks

HIGHWAY DEPARTMENT

2007 - "In Like a Lamb, Out Like a Lion." We had record warmth and virtually no snow in January, with December having record snow and an average 7 degrees below normal temperature. February, March and April turned to Winter with two 12" snow storms in April leading to the rain and floods on April 16th. The flood repairs went well into the Summer, a total of 17 roads were damaged.

Normal grading of dirt roads were done in the Spring and Fall. Roadside bushes were mowed as usual. Winter sand and salt were put up also.

Paving was done on a section of Dame Road, Transfer Center, Mirror Lake Fire Station and Aprons on Lamprey Lane and Lang Pond Road at 109-A.

We reclaimed, graveled, installed new culvert pipes and paved the east end of County Road, Tupeck Lane and Henry's Way.

Catch Basin's were cleaned and inspected in the Fall along with new culvert cross pipes on Tuftonboro Neck Road. Shoulders were prepared on Tuftonboro Neck Road for it to be paved in 2008. We also removed some hazardous trees on Tuftonboro Neck.

Respectfully submitted,
Stephen Hunter
Road Agent

POLICE DEPARTMENT ANNUAL REPORT 2007

Activity in some areas decreased in 2007. The staffing difference may have had an impact on the activity. We had 4 officers for several months in 2006. Due to an injury, we were down to 2 officers for patrol at one point this summer. With three officers, there was less time for officer initiated activity and more calls handled per officer. That also meant more calls were covered by the State Police or Carroll County Sheriff's Department. Those calls are not tracked in our records.

This year we have seen some changes in personnel. Sgt. Boucher returned to the Moultonborough Police Department in May. He remained on the roster as a part-time officer. Also in May, Vicki Kinnaman was hired as the new administrative assistant. In June, Sgt. James Hathcock returned to the department. The open position was not filled last year. We went through the remaining applicants in the selection process and did not have any complete the process. The priorities then went to filling the Administrative Assistant and Sergeant positions. The hiring process is on-going with someone going through the pre-employment background process right now. Hopefully they will be hired prior to the publication of this newsletter.

We are not the only department trying to fill open positions. At any time there are approximately 50 open law enforcement positions in New Hampshire. Many departments are constantly running recruitment drives. The Town will need to remain competitive in salaries, benefits and work conditions in order to attract and retain qualified employees. For 2008, we are looking forward to filling the open position. Hopefully by Town meeting this position will be filled.

There are also two warrant articles being presented. One is for a replacement cruiser. The proposal was for a sedan and equipment. It will replace a 1999 Ford sedan with over 113,000 miles. Given the age of the vehicle and the installed equipment, very little of the equipment can be transferred into the new vehicle. The grant for equipment in a cruiser is no longer available.

The other warrant article is for a speed trailer. Several people spoke to me about them in the past and others approached me this year. The speed trailer will use radar to monitor speed. It also can do statistical records needed to set speed limits and adjust coverage. Radar speed trailers have been found to be one of the most effective ways to reduce the speed of vehicles in residential areas. The Highway Safety Committee has applied for a grant to help pay for one-half the cost. The trailer is similar to the trailers many other towns in the state and area have purchased. Reports from those towns are that people are very pleased with them and make frequent requests for them to be in their neighborhood.

The Police Department thanks the NH State Police and Carroll County Sheriff's Department for their assistance and cooperation. We sincerely appreciate the ongoing support we have from the Town and citizens.

Respectfully submitted,
Andrew Shagoury
Chief of Police

Comparison of activity from 2003-2007

	2003	2004	2005	2006	2007
Total Offenses	186	119	171	120	151
Felonies	24	19	12	18	29
Investigation Reports: Crime related	116	145	223	112	131
Investigation Reports: Non-crime related	153	186	174	71	62
Total Arrests	42	15	21	38	32
Juvenile Arrests	3	0	2	3	2
Restraining Orders	3	7	3	12	9
MV Summons	34	30	50	120	85
Citations (includes warnings)	279	101	243	468	443
Calls For Service	665	685	923	2784	2668
Accidents	43	35	36	46	38

IBR (incident based reporting) offense categories for 2007

Aggravated Assault	2
Simple Assault	10
Intimidation	4
Burglary	10
Theft from Building	3
Motor Vehicle Theft	1
Theft from Motor Vehicle	1
All Other Larceny	11
Theft by False Pretenses	3
Impersonation	1
Destruction/Damage/Vandalism	12
Drug/Narcotic Violations	3
Bad Checks	2
Disorderly Conduct	3
Driving Under the Influence	1
Drunkenness	3
Liquor Law Violations	1
Trespass of Real Property	11
All Other Offenses	33
Traffic, Town Bylaw Offenses	38

TUFTONBORO FIRE RESCUE DEPARTMENT 2007 REPORT

In 2007 the Tuftonboro Fire Rescue Department responded to 160 emergency medical calls, 39 service calls, and 238 fire related incidents for a total of 437 calls. Activity has increased from 2006 with an additional 29 calls for service. The Department also conducted 71 inspections.

2007 Run Totals

Motor Vehicle Accidents	26	Mutual Aid Given	
Motorcycle Accidents	2	Moultonborough	34
Tree and / or Wires Down	18	Wolfeboro	11
Smoke/Fire Investigations	16	Center Ossipee	4
Fire Alarm Activations	40	Ossipee Corner	2
Tree On A Residence	0	Effingham	1
Appliance Fire	0	Wakefield	1
Chimney Fire	5	Tamworth	1
Fire In A Building	2	Total	54
Structure Fire	1		
Smoke In A Building	0	Mutual Aid Received	
Propane Incident	0	Moultonborough	3
Service Calls	39	Wolfeboro	3
Vehicle Through Ice	0	Center Ossipee	2
CO Problem	4	Ossipee Corner	2
Gas/Smoke Det. Activation	1	Wakefield	0
Welfare Check	0	West Ossipee	0
Boating Incident	6	Effingham	0
Special Detail	31	Total	10
Lightning Strike	0		
Police Assist	4		
Station Standby	1		
Vehicle Fire	6		
OHRV/snow machine Accident	2		
Oil/Fuel Spill	1		
Odor In A Building	1		
Stump/outside Fire	14		
Ambulance Assist	0		
Medical Aid	160		
Gas Alarm	1		
Electrical problem	2		
Total	437		

Inspections For 2007

Oil Burner	25
Gas Appliances	31
Wood Stove	09
Life Safety/Child Care	04
Preschool/School	02

The Tuftonboro Fire Rescue Department continues to conduct training and or meetings every Thursday of the month with business meetings on the second Thursday and EMS training on the fourth Thursday. I would like to thank all of the members for their dedication to service and all hard work through out the year.

Officers of the Tuftonboro Fire Rescue Department are:

Chief Adam Thompson
Deputy Chief Richard Piper
Captain Ernest Gagne
Captain Kyle Joseph
Lt. Frank Tranchita
Lt. Caleb Pike

Department Apparatus includes:

Melvin Village Station- Engine 2, Utility 2, Boat 3, Atv & trailer, forestry 1
Mirror Lake Station- Engine 4, Rescue 1, Boat 2 (Air boat), OVMAA HAVMAT trailer, EM Generator
Winners Circle Farm- Engine 1
Pier 19 (summer months) - Boat 1

2007 was another busy year for the Tuftonboro Fire Rescue and its membership. Members participated in excess of 2000 hours of training including Water Rescue Technician Certification for 4 members, numerous EMS training courses, advanced rescue training and, Fire Department classes. Members conducted Fire prevention classes for the pre-school and elementary school. Fire extinguisher training for town hall employees, 71 inspections and responded to 437 calls for service.

The Department looks forward to continue working with any committees and citizens in regards to the Departments space and building needs. As Chief I would like to invite all of the town's residents to stop by Mirror Lake station to discuss the problem and encourage citizens to get involved in this challenge. I am sure a great solution can be achieved if we all work together. The Departments normal business hours are Monday - Friday 8:30am to 5:00. Please call 569-3381 with any questions or to set up an appointment for a visit outside of normal hours.

The Department worked with the Capital Improvement Committee to assess the Departments capital needs for the future. A complete analysis can be viewed in that report available at the Town Hall. The Departments most critical

capital need at this time is new fire boat to replace the current 1991 Eastern boat known as Boat 1. It has been determined that the best option for the Department is to Purchase a 27 foot Eastern boat. The cost of this boat would be \$79,111.00. I ask you to support this warrant article so the Department can continue to provide the best possible service to all of the towns tax payers, visitors and their guest. Not only does the boat serve island properties and boaters it can also serve any lakefront property in a variety of ways. Some of these include establishing a water supply in the event of a fire, gaining access to homes during the spring thaw when roads are impassible but the lake is open and, the evacuation of medical emergencies in the event of road blockages due to storms or other natural events. The boat is also used to transport other Town agencies in the event of an emergency or support their routine operations.

The Tuftonboro Firefighters Association has started a program of reflective house numbers. Having a properly numbered house with that number visible from the street can save valuable time for responding agencies in the event of an emergency. The cost per sign is \$15.00. Anyone needing assistance with a house number or are interested in a sign please contact the Mirror Lake station at 569-3381 or forms for signs are available at the Town Hall.

The Department continues to check fire extinguishers and send them out to be recharged if necessary. Loaners are available if needed from the Department. It is recommended that each home have a smoke detector in the living spaces and at least one 2 1/2 - 5 pound dry chemical extinguisher in a place where all family members know where it is kept. The Department continues to make smoke detectors available to those who can't afford them and will assist any one who needs help with proper placement. Please test your detectors monthly if not already testing them while cooking and remember to change the batteries when you change your clocks for day light savings.

I would like to remind residents that during the winter months it is important to keep at least two exits clear of snow in the event of an emergency. One or the other may be blocked and an alternative means of egress may be necessary. Keep propane regulators and oil fill/vents clear of snow and ice so that they may function properly. If falling ice or snow can hit them please try and protect them from damage. These small chores can prevent potential hardships and emergencies.

The Tuftonboro Fire Rescue Department looks forward to providing the best possible service and protection to the Town's residents, guest and property owners in 2008. I would like thank everyone for their continued support of the Department through out the years. Please do not hesitate to call, or stop by with questions, concerns or simply to visit.

Respectfully Submitted,
Adam L. Thompson, Chief
Tuftonboro Fire Rescue

EMERGENCY MANAGEMENT

In 2007 the Emergency Management Department in Conjunction with our Highway Department, Fire Department, and Police Department successfully dealt with a severe rain& wind storm on April 16, 2007. This Storm washed out roads, downed trees and power lines causing outages to the area. The departments worked together to ensure the town was safe and the community was taken care of. There were roads closed due to the storm flooding them as well as basements flooded due to the extended power outages.

There were barricades and signs placed by the Fire & Police Department which were provided by the Emergency Management Department. Due to downed power lines and trees roads with dead ends were blocked off and this caused residents to be unable to get out. Contact was made to them daily until COOP was able to remove trees and move wires. The Fire Department received calls for flooded basements for days after the storm ended and assisted the residents pumping out their basements.

Our Highway Department headed by Steve Hunter dealt with the temporary repair of all roads which were damaged by the storm and made the roads safe and passable until the final repairs could be made.

The town received over \$53,000 dollars in Federal Funds for the damage that was caused by this storm. These funds were made possible due to a lot of hard work by the town office and officials contacting the proper departments and Steve Hunter for his time and effort compiling figures and filing the correct paper work.

As the Emergency Management Director I would like to remind the community of Tufonboro that we have the capabilities to open the school and use it as an emergency shelter. We have 75 kw emergency generator which will supply electricity to the entire school. We have opened it once during my time as the Emergency Management Director. We will open it in the future when the need arises. Also the shelter will have an area designated for your pets. The only request would be that you have them in a carrier of some type due to other animals may not get along with others.

The town office continues to be the designated Emergency Operations Center in the event of a major incident or a natural disaster. The communications were updated this past summer to help facilitate the opening and operating the center in the event that it is needed.

This year we have been working on improving and updating the Emergency Operations Plans as well as to get an All Hazards Plan in place and completed. We also have been working with the State, other towns, and agencies of Southern Carroll County preparing for a Pandemic Emergency, other Natural or Man Made Disasters.

We will continue to provide the best service possible to the town of Tufonboro and its community.

Respectfully Submitted,
Adam L. Thompson
Emergency Management Director

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Fire activity was very busy during the spring of 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during 2007 season burned approximately 26 acres on the side of Wantasriquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS

<u>County</u>	<u>Acres</u>	<u># of Fires</u>
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10

CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

TRANSFER STATION 2007

In 2007 we recycled over 224 tons of glass, newspaper, magazines and junk mail, cardboard, plastic bottles and containers, tin cans, aluminum cans, fluorescent bulbs etc.

Most of this is from your household trash. Thanks to the citizens of Tuftonboro for their efforts made. Of that over 95 tons of paper, over 35 tons of cardboard we made over \$7600 in Revenue to the town. Considering recycling is not mandatory in Tuftonboro these figures are an example that if everyone recycled we could earn substantially more revenue for the town thus reducing the increasing costs of trash disposal in landfills. We recycled over 63 tons of glass & ceramics.

I encourage anyone with questions, comments or suggestions to approach myself or one of the associates at the transfer station. We are here to help and assist you with your efforts to recycle, and look forward to increasing our profits and reducing the costs associated to this facility in the coming year.

Respectfully submitted,
Scott W. Greenwood

TOWN OF TUFTONBORO
PARKS AND RECREATION COMMISSION
Annual Report 1/24/07

The eleven member Parks and Recreation Commission met twelve times during 2007. The following is a report of major projects and undertakings.

Winter '07 started out warm and snowless. It finally got underway with the Valentine's Day storm, but it was too late to establish the ice skating rink or the Women's Ski-for-Scholarship. Winter '08, however, has plenty of snow so far and plans are underway for the Family and Friends Ski-for-Scholarship on February 10, 2008. Everyone is invited to participate in this partner or family group event, for both skiing and snowshoeing.

At the March town meeting, the town voted not to fund repairs for the Mirror Lake boat ramp on rte. 109, something the Commission had been striving for because vehicles were continually becoming stuck during the process of boat launching. Town residents did vote, however, for the town to purchase the 80-acre parcel of land known as the Gould Property on rte. 109A, just south of the Tuftonboro Central School. This property, nicknamed by members as Tuftonboro Central Park, is large enough to meet the needs of both recreation and general town use. A number of work parties occurred during the summer and fall in order to open up a loop trail which is approximately a 30-40 minute walk. The trail currently is marked with red and yellow survey tape and can be used for walking, cross-country skiing and snowshoeing. Parking is in the field behind the roadside cape. Long range plans for part of this property include basketball and tennis courts.

The swim program occurred during the month of July with over 100 swimmers registering once again. As in the year before, the Tuftonboro Torpedoes swim team practiced from 9-10 AM and lessons ran from 10 AM to 3 PM. Once that part of the program had ended at the end of July, Mary Ann Murray then taught a Water Safety Instruction course and certified six new swim instructors.

Concerns about safety at the beach and enforcement of the rules were brought to the attention of the selectmen during the previous winter/spring, and the commission was given the go-ahead by the selectmen to establish a beach monitoring program using volunteers. Additional first aid and safety equipment was purchased and a list of volunteers was compiled toward this effort. Unfortunately, just prior to the start of the program at the beginning of July, it was put on hold by the selectmen due to possible liability issues.

To take the place of the Ski-for-Scholarship that did not happen again, the second Swim-for-Scholarship occurred during the evening of 7/23 under rather cloudy weather conditions. Thirteen swimmers took part in this event, swimming

one or more 15-minute segments. A total of \$776 was raised by swimmers for the Tuftonboro Scholarship Fund, with another \$275 coming through from donations. In the end, a grand total of \$1051 was raised for the Scholarship! We welcome other swimmers to come forward for the same event this July.

Tuftonboro benefited from two Eagle Projects during 2007. Chris Sargent and his committee created and built six fitness stations at the far end of the Davis Field to be used by the general public as well as by the students at Tuftonboro School. Chris Mancuso and his committee built a new and larger swim box (with an attached bench) for storage of the swim equipment at Nineteen Mile Bay Beach. This box replaces the very old and sad box that was built during the days the program was at Melvin Beach. Thank you Chris and Chris!

Finally, during September the Commission received the resignation of Parks and Rec member Bill Gibson due to health concerns, and was saddened to learn of his death on December 3, 2007. Bill will always be remembered for his enthusiasm, his willingness to help and his love of tennis.

Respectfully submitted,
Parks and Recreation Commissioners

Town of Tuftonboro Summer Swimming Report 2007

The 2007 Summer Swimming program began the week of June 25th with pre-season practice for the swim team the Tuftonboro Torpedoes. Registration for lessons took place for one half hour after the practice during that week. Additional registration times were offered on Friday evening June 29th and again on Saturday morning June 30th. 114 youngsters were registered for lessons and 29 youngsters registered for the Swim Team Lessons began on Monday July 2nd and continued through to the 28th of July. The weather posed a few problems at the beginning but only 3-4 afternoon classes were canceled due to thunderstorms. Mary Ann Murray supervised Amanda Moody and Lydia Meserve as they taught some of the classes. Volunteers, Eric Sager and Amy Karewa assisted with some classes and Swim Team. Having the Instructor Aides and volunteers allowed us to keep the class sizes to a maximum of ten, with the average being 7-8. Kathy Roseen taught the afternoon classes. During the week of August 6th-10th, Mary Ann Murray taught an Instructor level course to Amy Karewa, Lydia Meserve, Amanda Moody, Natasha Moody, Kate Oram and Eric Sager. All these young people with the exception of Amy have been trained in the Tuftonboro Swim Program. They have all successfully completed the Water Safety Instructor Course and will be fully certified by August 17th. The Learn-to-swim program concluded with a fun day and the traditional treat of popsicles for all the participants.

The Tuftonboro Torpedoes Swim Team competed in 4 meets this year. Meredith came to Tuftonboro twice. The second visit included an ice cream sundae social after the meet. The team competed against Wolfeboro at Wolfeboro in an all relay meet and the fourth meet was a joint meet with the students from the Brewster Academy, Thailand Summer Exchange Program. The groups each performed a traditional song and exchanged information about their culture. The teams were divided up into four teams and they competed in some fun relays. The evening closed with a joint cook-out with Brewster providing the hot dogs, hamburgers and drinks and Tuftonboro parents provided the salads and desserts. A great time was had by all.

Recommendations for next year would be to hire 2-3 more instructors and offer lessons in two sessions. July would be a 4 week session and August could be a three week session with classes scheduled Monday-Friday. The swim Team could continue into the first week in August allowing for more meets to be scheduled. The program could also include classes scheduled at Melvin Wharf for the lower levels. Salaries should be changed to hourly rates and possibly include a stipend for the director of the program. Lifeguards or a Beach Monitor program should be put into effect. This would help with the beach maintenance and in vandalism prevention. A slight increase to \$30 per child would help to offset any increase in the salary budget.

This report would not be complete without thanking the Selectmen and Town Officials for their continued support and assistance in this program. It is also necessary to thank the parents and guardians who faithfully bring the youngsters to the beach each day and cooperate with scheduling changes. They always step up and help out whether it is contributing food, or time and talents in helping the program run smoothly.

Respectfully submitted,
Mary Ann Murray

CIP COMMITTEE REPORT FOR 2007

In March 2006, the voters of Tuftonboro overwhelmingly approved a Warrant Article to direct the Selectmen to appoint a Capital Improvements Program Committee. The Selectmen appointed seven residents to this committee, which held its first meeting at the end of May 2006 and met weekly thereafter until early September. The members of this committee are;- Erin Donnelly; Ellen Laase - Secretary; Anthony Lyon (representing the Planning Board); Bruce Pigott; Christie Sarles - Vice Chair; John Simms - Chair; Lloyd Wood (representing the Budget Committee).

The purpose of the CIP Committee is to prepare for consideration by the Selectmen and the Budget Committee a schedule of all Capital Projects in Tuftonboro, 10 years into the future, and to revise and update this schedule each year.

The first item was to define a Capital Project to be an expenditure of \$10,000 or more for a single activity, with a result/benefit lasting at least two years. It was also decided that a 10-year planning horizon was appropriate. Examples of Capital Projects are; construction or renovation of facilities, replacement of vehicles, acquisition of computer system or programs, and revaluation.

The second major activity was to identify and contact all Departments and Committees in Tuftonboro, the Carroll County government and the Governor Wentworth Regional School District (GWRSD) to alert them to the activities of the Tuftonboro CIP and to ask them to prepare their lists and descriptions of actual and potential Capital Projects for the next 10 years. We also appointed a member of the CIP Committee to be the liaison with each respective Department or Committee to answer questions and help prepare their response.

The third major activity of the CIP committee was to define the Capital Capacity of Tuftonboro. Capital Capacity is a goal for the actual amount to be spent on Capital Projects each year. Since the CIP Committee's charter was to prepare a schedule of Capital Projects, it was essential to understand what would constitute too high a level of capital expenditure and what would be unnecessarily low. These would define the bounds within which the Committee could schedule expenditure rates for future Capital Projects.

The Committee reviewed several concepts for Capital Capacity and decided that the simplest, the most explainable and the one most derived from real data, would be based on history, especially when the graph of historical spending rates was prepared and reviewed. While, historically, there have been two significant increases in capital expenditure followed by significant pull-backs, the overall slope of the historical data is clear and can be reliably projected into the future. The committee adopted this future projection of the historical trend as the target for future annual capital expenditures. The actual numbers for Tuftonboro's future Capital Capacity are given in the following table.

Year	Capital Capacity
2008	\$540,000
2009	\$570,000
2010	\$600,000
2011	\$620,000

2012	\$650,000
2013	\$675,000
2014	\$700,000
2015	\$720,000
2016	\$750,000
2017	\$770,000

The CIP Committee then turned its attention to the departmental submissions. Each proposed project was discussed with the department head or committee chair, with specific attention to priority, justification, alternatives, payment possibilities, etc. With all proposed projects defined in this way, the CIP Committee then prepared a spreadsheet of all projects. Through much discussion, consideration of financing alternatives with Tuftonboro's Treasurer, Jack Widmer, balancing relative priorities, and multiple versions of the spreadsheet, the Committee finalized a 10 year schedule which enabled most of the Capital Projects requested by the departments and committees to proceed as requested, yet held the capital expenditure totals to the Capital Capacity goals established earlier.

The Committee made specific assumptions about Capital Projects for Carroll County, for GWRSD and its new school, about a new Fire/Safety facility and Police facility for Tuftonboro, and about a new library, and included these projects in its spreadsheet and projections.

Each project was given a start date, a cost and a financing mechanism. The next step undertaken by the CIP Committee was to generate a list of proposed Warrant Articles for the next 10 years, with specific wording, to implement the schedule of Capital Projects laid out in the spreadsheet.

This completed the work of the CIP Committee for 2007. The final report was presented to the Selectmen at a special meeting on 24th October 2007; to the Budget Committee and the Planning Board on 30th October 2007; and to the public on 8th December 2007.

The 66 page Final Report is available at the Tuftonboro Library, at the Town Office and online at the Town web site. A 9 page Executive Summary, which omits much of the historical data presentation, is also available at the same places.

The Committee worked very hard and enthusiastically throughout the summer. We learned a great deal, had a lot of fun, worked very well as team, and hope to apply our lessons next year to streamline the process. Fortunately, we will not need to repeat the historical analysis, but the challenge for us next year will be to further integrate the CIP process into the town's budgeting procedures so the town will gain the greatest benefit from our work. We will also begin our work shortly after town meeting so that we can meet less frequently and still deliver our report to the Selectmen and the Budget Committee by mid-October.

We wish to thank the voters for starting this process, the Selectmen for pushing it forward, and everyone else in town who supported our activities with cooperation and enthusiasm.

The CIP Committee.

CONSERVATION COMMISSION REPORT FOR 2007

It has been a busy year for the Tuftonboro Conservation Commission. Our major work areas consisted of: normal permit applications submitted to the Department of Environmental Services (DES), the finalizing of the Libby Park acquisition, the cyanobacteria event of Mirror Lake, and the planned discharge of up to 1,000,000 gallons a day of semi- treated effluent within the Nineteen Mile Brook watershed and wetlands area.

There is on going concern that the DES is not doing its committed task of protecting Lake Winnepesaukee, this is evident by the lack of a baseline Environmental documentation and an Environmental impact of this project. A development that will have effects on Tuftonboro's waterways is a subdivision project on the Moultonborough/Tuftonboro line that is along a Beaver Dam and Brook and feeds into Melvin River and out into Lake Winnepesaukee.

The future of the quality of the Towns water assets may be in jeopardy if we do nothing. The Town's wetland ordinances need to be upgraded, and the Conservation Commission has requested funds to do a baseline documentation of Nineteen Mile Brook. In future years, more funds will be required to do baseline studies for the other tributaries in Tuftonboro and to monitor the possible effects of the different projects upon the quality of our waterways, wetlands, and aquifers.

Due to personal reasons and an expanding business, Ted Wright has resigned from the Commission. Any town resident that is concerned with the preservation of the quality of Tuftonboro's Environment is welcomed to submit a letter of interest to the Selectmen or the Conservation Commission.

The 2007 work load for the DES included 26 Approved Permits, 19 New Permits, and 9 Permits By Notification. Any questions, status, or copies of Applications is now available on the DES's web site www.des.nh.gov/wetlands.

Respectfully Submitted,
Mike Phelps, Chair
Gary Chehames
Win Wood
Dave Durnam
Dawn Evans
Ted Wright
Barbara Garabedian
Jerry Light, Alternate

PLANNING BOARD REPORT 2007

In 2007 the Planning Board had a very busy and intense year of public meetings and hearings resulting in a number of very late night and early morning sessions.

The Planning Board heard and approved applications for eleven subdivisions, ten boundary line adjustments and three voluntary mergers. Of the subdivision applications, two have been continued into 2008 and one received conditional approval, the conditions having not yet been met. The approved subdivisions created a net gain of fifty buildable lots.

In addition the board reviewed six Site Plan Review applications which were approved. Site visits were made by the board members to each site. These applications were for the construction of a few cabins at two overnight camps, a growing tunnel, boat storage in four greenhouses, a personal wireless service facility, the moving and placement of a donated barn and a marine sales showroom and office building.

The board also held some design reviews and preliminary discussions of projects that people were anticipating completing in the future.

Vice Chair Dan Derby appeared before the Board of Selectmen to recommend the establishment of a Capital Improvements Program Committee which would be presented to the Selectmen as a citizen petition.

The Board hired Jeffrey Taylor and Associates to assist the board in auditing our Zoning Ordinance in preparation for rewriting our ordinances and regulations to comply with our new master plan that was approved in 2006. This resulted in ordinance updates and clarifications being placed in the warrant for the 2008 town meeting with the larger rewrite to occur in the next year or two.

To keep abreast of the changes in planning and land use various members of the board attended lectures and workshops during the year. Jack Parsons was appointed to the board as a full board member. Joan Theve left the board at the end of her term in June after serving a number of years. The board greatly appreciated her input and insights during her term. Mike Abraham resigned as an alternate member and we appreciated his time with us as well.

Respectfully submitted,
Mirick Friend, Chair

2007 ZONING BOARD OF ADJUSTMENT

2007 brought to the ZBA an average caseload, with 17 applications heard. 11 were for variances granted, mostly for minor setback infringements or expansion of non-conforming uses. 2 variance applications were withdrawn. 1 variance application was deemed a "Natural Expansion" and therefore no variance was needed. 3 Appeals of Administrative Decision were applied for with all three being denied.

All documentation of hearings are available at the town offices.

Bob Murray and Jim Cubbedu were elected Chairman and Vice Chairman, respectively.

Current board membership consists of:

Bob Murray, Chairman

Jim Cubbedu, Vice Chairman

Neil Hanson

Wolfgang "Bill" Kaiser

Tony Lyon, Planning Board Representative

John Cook, Alternate

Betsy Frago, Alternate

Barbara Wood, Alternate

Jackie Rollins serves as our Secretary

Respectfully Submitted,
Bob Murray, Chairman

CODE ENFORCEMENT OFFICER/HEALTH OFFICER FOR THE YEAR 2007

123 Building Permits
29 New Homes
102 Electric Permits
56 Plumbing Permits
36 Certificates of Occupancy
5 Driveway Permits
436 Inspections

\$14.04 Million in overall building construction, \$10.3 million in new homes.

The number of New Homes again increased from 2006

As part of the responsibilities as the Health Officer, Avian Flu Rapid Response training has been ongoing. Pandemic planning is currently ongoing as part of a coordinated effort within the town.

Overall 2007 proved to be a very busy year and it is anticipated that growth will continue into 2008.

Office Hours

Monday-7am to noon

Tuesday-8am to noon

Wednesday- 1pm to 3pm

Thursday-8am to noon

Friday-7am to noon

Inspection Hours:

Monday-1pm to 3pm

Tuesday-1pm to 4pm

Wednesday-7am to noon

Thursday-1pm to 3pm

Friday-1pm to 3pm

569-4539 ext.15

Respectfully submitted,
John (Jack) A. Parsons
Code Enforcement Officer
Health Officer

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

During 2007 the Trustees of the Trust Funds for the Town of Tuftonboro managed the following funds:

1. Fire Truck Capital Reserve Fund
2. Charles Davis Fund
3. Leon F. Shepherd Scholarship Fund
4. Tomb Library Fund
5. The Tuftonboro Scholarship Fund

The Fire Truck Capital Reserve Fund is still held in Capital Reserve by the Trustees.

In managing these Funds, the interest from the Leon F. Shepherd Fund was distributed to eight (8) Tuftonboro students for their continuing education; the Davis Fund earnings were given to five (5) residents over seventy years of age; the Tomb Fund earnings were transferred to the Tuftonboro Free Library Board for the purchase of books.

The Tuftonboro Scholarship Fund, created in 1999 continued to grow with contributions from friends and a generous donation from Pak 2000. Because of the mild winter the "Ski for Scholarship" fund-raiser had to be cancelled once again but the Trustees, with the help of the Parks and Recreation Commission, sponsored the "Swim for Scholarship" at the town beach to raise funds and awareness in the community about this fund. Approximately \$1000 was realized from this endeavor. The Trustees were able to award generous scholarships from this fund to five very deserving Tuftonboro Scholars. Contributions to this fund from the community will help it to continue to grow so the scholarships will be expanded. We thank all those Tuftonboro citizens who have had the faith to give to the Scholarship Fund.

All funds except Capital Reserve monies are currently invested in conservative Mutual Funds.

Barbara L. McClure
David Haeger
Dick Frucci

REPORT OF THE TRUSTEES OF THE CEMETERY TRUST FUNDS 2007

The Cemetery Trust Funds, invested in a conservative Vanguard mutual fund, did well in 2007, earning \$6,029, \$5,880 of which the Cemetery Trustees turned over to the Tuftonboro Treasurer to cover the town's costs of mowing and maintenance for the Town Hall Cemetery.. The fund began the year with \$104,735 and ended with \$109,484, due mainly to \$4,850 having been added during the year by sales of the "Right to Burial". This "Right to Burial" form of conveyance replaced in the year 2000 sales of individual burial plots to simplify the transaction and to implement overall, rather than lot specific, perpetual care.

Physical improvements at the cemetery in 2007 involved the much needed re-pointing of the vault stonework. A complaint about the height and placement of granite posts, installed in 2006 by the Cemetery Trustees to confine traffic to the roadway, caused the Trustees to realize that a proper cemetery survey was needed to determine more accurately road and lot positions throughout the cemetery, the earlier sections of which have only hand drawn sketches and no common scale. As the town grows, so does the cemetery and it has now become imperative to know its exact layout.

Tom Bussiere, who was appointed Sextant early in 2007, resigned at the end of the year. The Cemetery Trustees are grateful to Tom for his work on behalf of the cemetery. Selectman Bill Stockman volunteered to fill the position of Sextant and has been duly appointed by the Cemetery Trustees, his responsibilities to begin in the Spring of 2008 when burials resume after May 1st.

Ann Hackl, Chair
David Haeger, Trustee
Barbara McClure, Trustee

TUFTONBORO FREE LIBRARY

Annual Report for 2007

The library was open 253 days in 2007. In April, we added 3 hours to the Thursday schedule, for a total of 33 open hours per week. Circulation totaled 37,674 — more than 17% ahead of 2006 and a remarkable 50% over 2003 (both also record-breaking years). Books continued to out-circulate all other media by a margin of 2:1. We issued 180 new library cards, for a year-end total of 3,284 registered patrons. We added 1,749 new and donated items to the collection, and discarded 178. The total collection now stands at 25,716, in a building designed to house 20,000.

Lack of adequate space for resources, services, programs, patrons, and staff continued to be the major issue facing the library in 2007. Fully one-third of the adult fiction collection is now shelved in the Hamel Meeting Room, which restricts both patron and staff access during programs and meetings, and greatly reduces the size of (and revenue from) the ongoing book sale. The reference collection is now shelved in the librarian's office, which also restricts patron access. Furniture and equipment for which we have need but no space is stored at the Town House, Town Offices, and Dearborn property. Parking is inadequate, especially during programs and meetings. Program attendance must be limited by ticket.

In April, the Trustees hosted a public forum to discuss plans for both the new and old library buildings, and appointed a volunteer citizens' Building Team. During the year, the Trustees also worked with the CIP Committee to schedule the new building project for another vote at Town Meeting in 2009. On this schedule, the new building will be operational early in 2010. The Friends of the Library have joined with the Building Team to plan promotional and fundraising events in support of the new building, with the goal of covering at least the first year's bond or financing payment.

We recorded total attendance of 2,782 for 168 library-sponsored family and children's programs this year. Programs included weekly pre-school storytime, weekly visits from both first grades, weekly outreach visits to the nursery school and two home day cares, five-week summer reading program with three special performances plus two themed craft workshops, and the annual community Christmas gift, The Polar Express. For the second year, the popular First Thursday book and author luncheons drew capacity crowds to engage with six established and well-reviewed local writers of fiction, non-fiction, and mysteries. The Building Team sponsored an Ice Cream Social and an Open House with Cyber Tours to introduce the new databases. Both programs also featured displays of plans for the proposed new building, and guided visits to the building site.

Other community groups using the Hamel Meeting Room 83 times in 2007 included the U.S. Coast Guard Auxiliary, Hikers, Tuftonboro Association, Boy Scouts, Abenaki Tower Association, Happy (rug!) Hookers, Tuftonboro Cooperative Nursery School, Home Schoolers, SAT prep tutoring, Ladies of the Lake Quilters' Guild, D.A.R., Capital Improvements Plan Committee, and the Budget Committee.

Original art exhibits this year included work from many talented local artists including Kristie Smith, Cecily Clarke, Barbara Williams, Sally Cornwell, Barbara Bradley Rutz, the Happy Hookers, Terri Kennington, Ladies of the Lake Young Quilters contest winners, and the Newcomers photography group, as well as the annual TCS student art exhibit. Artist and FOL Board member David Lee generously donated half of the proceeds of his art sales to the Library Building Fund.

The Friends of the Library's annual Book & Bake Sale in July broke financial records once again, and they also sponsored a well-received book & author luncheon program for their annual meeting in September, featuring former New Hampshire Poet Laureate, Marie Harris. The FOL contributed over \$4,000 in extra funding this year, including money to upgrade the library's Web site and put the catalog online, as well as for new DVDs, books honoring newborns, and free/discounted passes to area museums and attractions. Thanks to FOL President Dick Frucci, and Board members Tony Lyon, Barbara Widmer, and Dave Lee, and to all of the Friends who gave their time and talents so generously.

Technology upgrades this year included beefing up the server, installing two new computers at the front desk, updating the circulation software, and giving TFL a new presence on the Web. The new website, sponsored by the Friends of the Library, allows users to search the catalog, e-mail to request reserves, purchases, and inter-library loans, access professional reference databases from home or other remote locations, download or burn books on CD, and read about upcoming Library events, among other features. WiFi service continues to be wildly popular, with over 300 in-house wireless users counted, not including those who congregate during off hours in the parking lot or on the front bench. (One patron brings her lawn chair and a beverage, and surfs in the backyard shade!) In December we were fortunate to take delivery of a new copy machine, also generously underwritten by the Friends of the Library.

Donations and grants in 2007 totaled over \$20,000, or about 14% of the total budget. In addition to the many generous gifts from individual patrons, gifts from the D.A. Hamel Family Foundation, the John M. Tomb Memorial Fund, and the Henry F. Hurlburt III Charitable Trust were used in support of collection development and equipment purchase. Income from the John J. and Edith P. Hoppin Fund provided funding for the new circulation system computers. A grant from the Eglemere Foundation supported the purchase of children's books and media. A grant from the Bill & Melinda Gates Foundation funded system upgrades to support the new Downloadable Audio Books service. Gifts from the Hikers and the Tufonboro Association funded collection development. Gifts from the Mirror Lake Community Church, the Friends of the Library, the Abenaki Tower & Trail Association, and the Governor Wentworth Arts Council supported quality library programming for both children and adults.

We also recognize those patrons who donated their time and "sweat equity" to the library in 2007. Outside, Bob Nussbaum pruned the foundation shrubs, Bob Theve bushwhacked a trail to the new library building site, and Barbara Wood and Joan Theve cleaned out and restocked the cutting garden. Inside, new adult volunteers Jane Wilson and Jill Seitz joined new student volunteers Katrina

Perito and Ce Ce Mancuso, performing a myriad of tasks essential to the smooth operation of the library.

Long-time Trustees Marsha Hunter and Ann Robinson resigned in 2007, to pursue new personal and professional directions. Ann had served continuously since 1986, and Marsha served from 1985-87, and again for the past four years. They were both TFL mainstays, who gave unstintingly of their time and expertise to help this library grow and change in response to community needs and interests, and who deserve recognition and thanks for their contributions to the common good. Tina Antonucci and Liese Gauthier were appointed to fill the Trustee positions, and have already proved more than equal to the myriad challenges of public library governance. We look forward to their continued leadership.

Thanks to all of our patrons who expect (and so, inspire) excellence in library service, to the Trustees who wholeheartedly support our efforts to provide it, and to the dedicated staff members who ensure it: Sally Andersen, Jennifer Caldwell, Penny Garrett, and Nicole Haeger. And if you don't yet have a library card, we hope you'll stop by soon to find out what you're missing!

Respectfully submitted,
Christie V. Sarles & Lindalee M. Lambert
Co-Directors

TUFTONBORO FREE LIBRARY

Financial Report for 2007

INCOME

Book Sales	\$1,133.97
Copy Machines	353.00
Fines	430.49
Gifts	20,786.70
Town Funds	113,355.00
Interest	97.34
Non-resident Fee	220.00
Investments/Transfers	1,000.00
Other	3,962.27
Total Income	\$141,338.77

EXPENSES

Gross Salaries	\$76,437.50
Collection Development	24,191.37
Electric	3,234.40
Equipment	1,074.73
Maintenance	3,830.95
Heat	3,443.60
Postage	82.00
Telephone	1,934.97
Supplies	3,384.56
Programs	2,798.83
Staff Development	485.97
Petty Cash	240.00
IT	5,876.43
Other	1,612.76
Total Expenses	\$128,628.07

Community Bank Savings Account

Balance on Hand 01/01/07	\$7,161.51
Income:	
Interest	48.99
Deposit	1,500.00
Withdrawal: Transfers to NHPDIP	8,000.00
Balance on Hand 12/31/07	\$710.50

TRUST FUNDS

NHPDIP- General	\$46,435.50
NHPDIP- HOPPIN	\$7,354.47
Fidelity- General	\$34,202.64
Fidelity- HOPPIN	\$19,219.08

Respectfully Submitted;
Liese Gauthier
Trustee/Treasurer

REPORT TO THE PEOPLE OF DISTRICT ONE

By Raymond S. Burton, Executive Councilor

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired then new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators-House and Senate. Find them by going to www.nh.gov.

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. If you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you now in my 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely Yours,
Raymond S. Burton
Executive Councilor

AN UPDATE FROM WASHINGTON BY CONGRESSWOMAN CAROL SHEA-PORTER

Last year, the House of Representatives passed many important measures that affect our lives here in New Hampshire. From lowering the cost of student loans, to raising the minimum wage, to protecting middle-class families from the Alternative Minimum Tax, Congress addressed a wide range of issues that will benefit New Hampshire families.

To help families afford the rising costs of higher education, we passed the College Cost Reduction and Access Act, which will cut interest rates in half for federal student loans, and save a typical student in New Hampshire \$4,430 over the life of a loan. The bill will also increase funding for Pell Grants for low-income students and provide loan-forgiveness for talented students who pursue public service fields like teaching or emergency response.

Congress passed legislation to protect 23 million families from a tax increase of up to several thousand dollars this year under the Alternative Minimum Tax. In July, we raised the federal minimum wage, increasing it from \$5.15 to \$7.25 an hour by 2009. At the same time, Congress also passed tax credits for small businesses. To find out how businesses can take advantage of the new tax benefits, visit www.sba.gov or contact my office at (603) 641-9536.

With energy prices rising, Congress increased the fuel efficiency standards for vehicles for the first time in thirty-two years. I'm also pleased that we passed an increase in funding for the Low-Income Home Energy Assistance Program (LIHEAP), which supports New Hampshire's Fuel Assistance Program. If you or someone you know needs help affording the cost of heating fuel this year, please contact the New Hampshire Office of Energy and Planning at (603) 271-8317.

It was a busy year in my New Hampshire offices in Manchester and Dover as well, where we assisted over 1,200 individuals with inquiries to federal agencies including the passport office, Social Security, Medicare, and the VA. To apply for a passport, visit travel.state.gov and follow the online instructions, or see the Frequently Asked Questions section of my website.

Representatives from my office regularly visit towns across the First District to assist constituents in working with the federal government. For more information about the services that my office provides, please visit: www.shea-porter.house.gov.

To keep up to date on the latest developments in Washington, you can also track legislation using the Thomas search engine provided by the Library of Congress at www.thomas.gov.

I am honored to serve you in Congress, and I wish you a happy and prosperous year in 2008.

Congresswoman Carol Shea-Porter represents the First Congressional District of New Hampshire, which includes communities from Manchester to the Seacoast and through the Lakes Region up to Conway. Her Manchester and Dover District Offices can be reached by calling (603) 641-9536.

TRI-COUNTY COMMUNITY ACTION

Serving Carroll, Coos & Grafton Counties

448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886
[603] 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

To the SELECTMEN and RESIDENTS of the TOWN of TUFTONBORO

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. We have had contacted 710 times by Tuftonboro's citizens, processed 202 Fuel Applications and/or Electric Assistance, with 33 elderly, 19 disabled and linked 456 with other programs.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$84,027.00 ON TUFTONBORO'S CITIZENS BETWEEN JULY 1, 2006 AND JUNE 30, 2007.

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Homeless Prevention, Weatherization, electric utility conservation programs and the distribution of USDA Surplus Food to 13 Food Pantries and five dinner bells and a nursing home throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your town's residents, elected officials, staff.

Carroll County Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency.

We have provided information, referrals and assisted with advocacy for more than 16,293 contacts in Carroll County last year.

Sincerely,
Marge M. Webster
Community Contact Manager

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2007

<u>Date of Marriage</u>	<u>Name of Groom</u>	<u>Residence of Groom</u>	<u>Name of Bride</u>	<u>Bride's Residence</u>
5/12/07	Thomas V. Gurski	Tuftonboro, NH	Stephanie M. Conway	Tuftonboro, NH
6/23/07	Christopher C. Pinkham	Brookfield, NH	Marilyn J. Bodwell	Mirror Lake, NH
7/7/07	Scott A. Sainsbury	Tuftonboro, NH	Cindy L. Moore	Tuftonboro, NH
8/5/07	Thomas P. LaFavre	Tuftonboro, NH	Kourtney M. Breen	Tuftonboro, NH
8/11/07	Andrew P. O'Blenes	Tuftonboro, NH	Cassandra R. McAuliffe	Tuftonboro, NH
9/8/07	Christopher J. Lyons	Tuftonboro, NH	Mia D. Giorato	Tuftonboro, NH
9/15/07	Lee N. Bennett	Tuftonboro, NH	Jennifer C. Vedrani	Tuftonboro, NH
9/29/07	Michael R. Mercier	Kittery, ME	Theresa B. Meserve	Tuftonboro, NH
10/13/07	Scott W. Urquhart	Tuftonboro, NH	Kymbyl L. Mack	Tuftonboro, NH
10/13/07	Francis P. Tranchita	Tuftonboro, NH	Sarah J. Fifield	Tuftonboro, NH
11/4/07	Kyle F. Joseph	Tuftonboro, NH	Sarah G. White	Tuftonboro, NH
11/24/07	Colin Peters	Alton, NH	Tammy Struble	Tuftonboro, NH

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I hereby certify that the above is correct, to the best of my knowledge and belief.

Heather K Cubeddu, Town Clerk

RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2007

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1/17/07	Jaylin Elizabeth Lovering	Wolfeboro	Jefferson Lovering	Karin Lovering
1/27/07	Ariana Elizabeth Larosa	Wolfeboro	Steven Larosa	Jolene Leo
3/5/07	Justin Patrick Jenkins	Concord	Mark Jenkins	Paula Jenkins
5/17/07	Madison Aldea Eaton	Wolfeboro	Brian Eaton	Sandra Eaton
5/17/07	Coral Lynn Detwiller	Wolfeboro	Gregory Detwiller	Paige Garlough
5/24/07	Cameron William Powers	Wolfeboro	Matthew Powers	Amanda Taylor
6/29/07	Ace Munroe Stockman Holmberg	Dover	Gerald Holmberg	Amy Stockman
7/17/07	Spencer Bryn Kelly	Concord	Robert Kelly	Jessica Kelly
8/1/07	Liam Glenn Barnes	Concord	Andrew Barnes	Christina Barnes
8/4/07	Cole Alexander Joseph	Laconia	Kyle Joseph	Sarah White
8/6/07	Francis Paul Tranchita	Wolfeboro	Francis Tranchita	Sarah Fifield
8/13/07	Owen Bennet Van Brunt	Laconia	Kevin Van Brunt	Traci Van Brunt
9/30/07	Colby Hunter Hewitt	Wolfeboro	John Hewitt	Larcie Hewitt
11/21/07	Adrianna Marie Elizabeth Noel	Wolfeboro	Paul Noel	Nichole Comeau
12/16/07	William Thadeus Hunter	Laconia	Cory Hunter	Lauren Hunter

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Heather K Cubeddu, Town Clerk

RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2007

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/8/07	Wendy White	Wolfeboro	David Moore	M. Moynihan
2/17/07	Howard Clarke	Melvin Village	Howard Clarke	Muriel Leonard
2/22/07	Mary Ahearn	Ossipee	Francis Herihy	Anna Cahill
3/4/07	James Boutcher	Wolfeboro	Selby Boutcher	Adeline Carlton
3/7/07	John Poole	Dover	Lyman Poole	Margaret Shirtz
3/13/07	Flora Culletton	Wolfeboro	Alexander Brown	Eva McCalmont
3/14/07	George Gunn, Jr.	Ossipee	George Gunn, Sr.	Beatrice Jordan
4/2/07	Marjorie Medding	Wolfeboro	Herman Perkins	Lille Potter
4/4/07	Carl Young	Manchester	Joseph Young	Lillian Livermore
4/8/07	Robert Lanouette, Jr.	Tuftonboro		Carol Goodwin
4/15/07	Joseph Lapolla	Tuftonboro	Salvatore Lapolla	Angiolina Massaro
5/7/07	Alice Egerly	Wolfeboro	Frank Bennett	Eleanor Unknown
5/28/07	Terry Bisson	Wolfeboro	Wilfred Bisson	Marie Carle
7/4/07	Caroline Badgley	Wolfeboro	David Succop	Omeita Wright
7/18/07	Raymond Bartlett	Tuftonboro	Arlon Bartlett	Mildred Remick
7/23/07	Richard Lovatt	Wolfeboro	Frederick Lovatt	Mary Roberts
10/16/07	Keith Clark	Ossipee	Charles Clark	Helen Lewis
10/22/07	Ruth Hartley	Goffstown	George Walsh	Rachael Stringer
11/17/07	Angela Gillum	Laconia	James O'Loughlan	Monica O'Boyle
11/20/07	William Wood, Jr.	Tilton		Inez Patterson
12/3/07	William Gibson, III	Tuftonboro	William Gibson, Jr.	Miriam Masters
12/24/07	Roger Wingate	Mirror Lake	Joshua Wingate	Blanche Burroughs
12/26/07	Ralph Malmgren	Ossipee	Henry Malmgren	Rose Backman
12/28/07	John Williams	Ossipee	Alfred Williams	Ethel Wakeman

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