



2022

NORTHWOOD, NH

2022 TOWN REPORT COVER

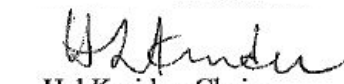
Congratulations to Sawyer Pederson!
His digital photo *Nature* was selected
for the cover of this year's report.
Sawyer is a junior at Coe Brown
Northwood Academy, Class of 2024.
He resides in Nottingham. Sawyer's
interests include both photography and
railroads and he hopes to include both
in his career plans. We wish him much
success in the future!

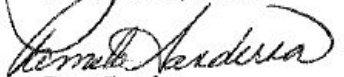
Sawyer also submitted the digital photo on right
titled *Washington*.




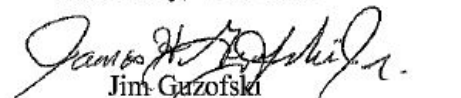
For many years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to provide a forum for students to showcase their art in the annual report. The student art is presented throughout this year's report, and we hope you enjoy the beautiful drawings and photos submitted by the students. This year we are featuring photos of three dimensional works of art using a variety of creative materials. We personally thank each student who contributed their time and talent by submitting a work for consideration this year.

Northwood Selectboard


Hal Kreider, Chair


Pam Sanderson


Tim Colby, Vice Chair


Jim Guzowski


Beth Boudreau

ANNUAL REPORT
of the
TOWN OFFICERS
Northwood, NH

For the Fiscal Year Ending
DECEMBER 31, 2022



and of the
SCHOOL DISTRICT

For the Fiscal Year Ending
JUNE 30, 2022

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The Northwood Select Board, on behalf of the citizens of Northwood,
proudly dedicates the 2022 Annual Report to

**OUR DEDICATED EMERGENCY PERSONNEL WHO
STAND READY TO SERVE OUR CITIZENS**



**EVERY HOUR OF
EVERY DAY THROUGHOUT THE YEAR.**

Every person in our Fire, Police and Emergency Management Departments is a valued member of our emergency personnel team and we sincerely thank them for their training, knowledge and professionalism. They have stayed the course through several years of a pandemic which created new and ongoing challenges to their daily operations. They have continued to serve in facilities that are less than ideal as the community seeks ideas and input on potential options for new or expanded buildings or locations. At times of limited personnel, they continue to give their absolute best. Their integrity and commitment to serving others provides security and safety for our everyday lives. It is with great appreciation that we recognize their efforts.

IN MEMORIAM

JOANN WEEKS BAILEY

It is with sadness that we note Joann Bailey's passing in 2022. Joann loved Northwood and its history and served as Town Historian for many decades. She taught us to dig deeper and learn more about the town we call home. She provided Northwood with two well researched volumes of *A Guide to the History and Old Dwelling Places of Northwood, NH* that provide insight into the people who lived here and detailed information on their homes that will continue to inform and delight its readers. Joann enjoyed participating in Northwood's Bicentennial Celebration and as we look forward to our 250th celebration in 2023 let's take time in her memory to carry the history and stories of our predecessors forward for future generations.

TOWN OFFICIALS AS OF DECEMBER 31, 2022

ELECTED TOWN OFFICIALS

Moderator

Keith McGuigan Term Expires March 2024

Town Clerk/Tax Collector

Marisa Russo Term Expires March 2024

Town Treasurer

Sandra Priolo Term Expires March 2023

ELECTED BOARDS & COMMITTEES

Board of Selectmen

Hal Kreider, Chairman	Term Expires March 2025
Beth Boudreau	Term Expires March 2024
Timothy Colby, Vice Chairman	Term Expires March 2023
James Guzofski	Term Expires March 2024
Pamela Sanderson	Term Expires March 2025

Budget Committee

Keith McGuigan, Chairman	Term Expires March 2025
Tom Chase, Vice Chairman	Term Expires March 2024
Michael Moore	Term Expires March 2023
Betty Smith	Term Expires March 2023
Brad Hall	Term Expires March 2023
Paul Tudor	Term Expires March 2023
Daniel McNally	Term Expires March 2024
Timothy Jandebour	Term Expires March 2024
Virginia Dole	Term Expires March 2024
Ted Wilkinson	Term Expires March 2025
Matthew Frye	Term Expires March 2025
Betsy Colburn	Term Expires March 2025
Brian Winslow, School Board Representative	
Robert Young, Water District Representative	
Pamela Sanderson, Selectmen Representative	
Michael Jobin, Cove Village Representative	
Eric Buckland, Gulf Village District	
Linda Smith, Land Use Specialist	
Lisa Fellows-Weaver, Land Use Administrative Assistant	

Cemetery Trustees

Stephen Bailey, Chairman	Term Expires March 2023
Taryn Bassett	Term Expires March 2024
John Schlang	Term Expires March 2024
Chris Brown	Term Expires March 2024
Charlie Pease	Term Expires March 2025

TOWN OFFICIALS AS OF DECEMBER 31, 2022

ELECTED BOARDS & COMMITTEES

Library Trustees

Betty Smith, Chair	Term Expires March 2024
Janet Story Clark, Secretary	Term Expires March 2025
Pat Vaillancourt, Treasurer	Term Expires March 2023
Margaret Walker, Alternate	Term Expires March 2024
Irene Kreider, Alternate	Term Expires March 2024
Karen Riley, Alternate	Term Expires March 2024

Planning Board

Timothy Jandebour, Chairman	Term Expires March 2023
Lee Baldwin, Vice-Chair	Term Expires March 2023
Jeffrey Tenley	Term Expires March 2024
Betty Smith	Term Expires March 2024
Judi Anthony	Term Expires March 2025
Joseph McCaffrey	Term Expires March 2025
Robert Strobel, Alternate	Term Expires March 2024
David Copeland, Alternate	Term Expires March 2025
Hal Kreider, Selectmen Representative	
James Burdin, Planner	
Linda Smith, Land Use Specialist	
Lisa Fellows-Weaver, Land Use Administrative Assistant	

Police Commission

John Schlang, Chairman	Term Expires March 2023
Justin Miller	Term Expires March 2024
Scott Bryer	Term Expires March 2025
Linda Smith, Police Commission Administrator	

Supervisors of Checklist

Judy Pease	Term Expires March 2024
Ginger Dole	Term Expires March 2028
Thomas Chase	Term Expires March 2026

Trustees of Trust Funds

Ted Wilkinson	Term Expires March 2023
Betsy Colburn	Term Expires March 2025
Peter J. George, Jr.	Term Expires March 2024

TOWN OFFICIALS AS OF DECEMBER 31, 2022

APPOINTED BOARDS & COMMITTEES

Zoning Board of Adjustment

Pamela Sanderson, Vice-Chair	Term Expires March 2024
Ted Wilkinson	Term Expires March 2025
Betsy Colburn	Term Expires March 2023
Stephen Kasanovich	Term Expires March 2025
Virginia Dole	Term Expires March 2025
Robin Guzofski, Alternate	Term Expires March 2024
Linda Smith, Land Use Specialist	
Lisa Fellows-Weaver, Land Use Administrative Assistant	

Conservation Commission

Grace Levergood, Chair	Term Expires March 2025
Susan Romano, Vice Chair	Term Expires March 2025
Wini Young	Term Expires March 2024
Thomas Chase	Term Expires March 2025
Steven Hampl	Term Expires March 2024
Grace Mattern	Term Expires March 2023
Priscilla Merrill	Term Expires March 2024
Linda Smith, Land Use Specialist	
Lisa Fellows-Weaver, Land Use Administrative Assistant	

Recreation Commission

Matthew Frye, Chairman	Term Expires March 2025
Ashley Martin	Term Expires March 2023
Janice Coffill	Term Expires March 2024
David Ruth	Term Expires March 2025
Wade Sauls	Term Expires March 2025
Beth Boudreau – Select Board Rep.	

TOWN OFFICIALS AS OF DECEMBER 31, 2022

TOWN DEPARTMENTS & OFFICIALS

Building Inspection/Code Enforcement & Health Department

William Dinsmore, Building Inspector/Code Enforcement Officer/Health Officer

Administration Department

Walter Johnson Town Administrator
Carol Manter Municipal, Building & Assessing Admin Assistant
Cross Country Appraisal Assessing Contractor

Finance Department

Cheryl Eastman, Finance Director
Sandra Priolo, Town Treasurer
Judith Anthony, Deputy Town Treasurer

Fire and Rescue Department

Mark Tetreault, Fire Chief
Gregory S. Leblanc, Deputy Fire Chief
Captain Adam Schaub
Christopher Brown, Lieutenant ~ Robert West, Jr. Lieutenant
Joseph Lipshetz, Medical Coordinator
James Guzofski, Chaplin

Fire-Rescue Full Time Staff

H. Benjamin Arey FF/AEMT
Kevin Bataran FF/AEMT

Fire-Rescue Active Call Members

Christopher Andrews FF	Nikolas Bassett FF/EMT
Michael Corson FF	Kevin Evans FF
Jeffrey Gibson FF	Collette Forte FF/EMT
Naoko Kondrop EMT	Jesse Mainheit FF
Luke Zagar FF	

Part Time Members

Dylan Andrews FF/EMT	Mike McGinn FF/EMT
Richard Bilodeau FF/EMT	John McIntear FF/EMT
Francis Bruno FF/EMT	Madison Merchant FF/EMT
Adinara Challinor FF/EMT-P	James Somers FF/EMT
Alexandra Head FF/EMT	Kayla Tasker FF/EMT-P
David McElroy FF/AEMT	Kaitlyn Verzi EMT

Support Company

Scott Anstey	Stephen Bailey	Betsy Colburn
George Ashford	Vincent Bane	Fred Bassett
Sandra Priolo		

TOWN OFFICIALS AS OF DECEMBER 31, 2022

Forest Fire Warden

Nikolas Bassett

Deputy Forest Fire Warden

Chief Mark Tetreault

Stephen Bailey Greg Leblanc

Vincent Bane Jesse Mainheit

Fred Bassett Robert West

Christopher Brown Adam Schaub

Richard Bilodeau Richard Bilodeau

Highway Department & Transfer Station

Chris Brown, DPW Highway Foreman

Ian Stimmell, Highway Laborer

Jeff Call, Highway Laborer

Robert Wharem, Highway Laborer

Stewart Smith, On Call Laborer

Michael Hedman, Transfer Station Attendant

Timothy Richardson, Transfer Station Foreman

Raymond Como, Transfer Station Attendant

Human Services Department

Director-Vacancy

Land Use & Community Development

Linda Smith, Land Use Specialist

Lisa Fellows-Weaver, Land Use Administrative Assistant

James Burdin, Planner

Library

Donna Bunker, Library Director

Diane Kizirian, Assistant Librarian

Technology Librarian - Vacancy

Andrea Kraus, Technology Assistant

Sharon Young, Library Assistant

Police Department

Glendon Drolet, Chief of Police

Lieutenant Shane Wells

Sgt. Matthew Zobel Senior Patrol Officer Ben Stagg

Officer Kevin Sullivan Officer Drykacz

Officer Max Furbush

School Resource Officer Vacancy

Administrative Assistant Wendy Tuttle

Animal Control Officer - Vacancy

TOWN OFFICIALS AS OF DECEMBER 31, 2022

Recreation Department

Scott Blewitt, Director

League Coordinator Jessy Leblanc

Town Clerk / Tax Collector

Marisa Russo

Town Clerk / Tax Collector

Melissa Rowe

Deputy Town/Clerk Tax Collector



Midsommar by Emma Larson, Graphite

Town of Northwood Deliberative Session Minutes February 5, 2022

Meeting called to order promptly at 9:06 am, Northwood Elementary School, Northwood, NH. Announcing Keith Mcguigan as moderator. Pledge of Allegiance at 9:07 am. He discussed rules-motion and second. Also spoke about secret ballot voting. Keith addressed about forming a line at microphone. You will have Three minutes to speak. Voting is with yellow card by raise of hand.

Board members present: Hal Kreider, Matt Frye, Ann Boudreau and James Guzofski. Town Administrator, Walter Johnson and Finance Cheryl Eastman, Legal Counsel, Laura Spector-Morgan, Town Clerk, Marisa Russo and Deputy Town Clerk, Missy Rowe.

Hal Kreider would like to nominate Kate McNally for Citizen of the Year. Matt Frye second. No further nominations. All in favor.

Article 1: Elections To choose all necessary officers for the ensuing year.

Opening	Position	Term
(2)	Board of Selectman	3 years
(4)	Budget Committee	3 years
(1)	Budget Committee	2 years
(1)	Cemetery Trustees	3 years
(1)	Cemetery Trustees	2 years
(1)	Moderator	2 years
(1)	Library Trustee	3 years
(2)	Planning Board	3 years
(1)	Police Commission	3 years
(1)	Trustees of the Trust Funds	3 years
(1)	Supervisor of the Checklist	6 years

Article 2: Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

To establish a new definition of Private Campsite as the use of property not within a campground or camping park for camping on a seasonal basis, to permit Private Campsites subject to certain performance criteria, and to establish the performance criteria that apply to this use, including requiring a camping permit from the building inspector, defining the "camping season" as April 15 to October 15, establishing rules for occupying private campsites both within and outside of "camping season", limiting the number of private campsites on the property, providing requirements for solid waste and sewerage disposal and prohibiting the collection of fees for use of the private campsite?

Article 3: Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Are you in favor of repealing Article II Self-Contained Camper Trailers from the Town of Northwood General Ordinances? Should Article 2 proposing an amendment to the Northwood Development Ordinance to regulate such uses fail, this article shall become null and void.

Article 4: 2022 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million eight hundred eighty-one thousand three hundred sixty-four dollars (\$3,881,364)**. Should this article be defeated, the default budget shall be **three million seven hundred thirty-four thousand ninety-eight dollars (\$3,734,098)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax Impact Net of estimated revenue \$3.13) (Majority vote required) (Not Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-3)**

Motioned: Ginger Dole, speaks about the recommended budget and how it would not pass. Proposed budget 4% over default.

Second: Betty Smith.

Tom Chase supports budget committee number.

Hal Kreider doesn't agree feels it's false sense of economy/outsourcing/shipping costs. Recommends to amend to \$3,998,864

Second: Matt Frye

Moderator, Keith McGuigan: Open floor for discussion

Tim Jandebour bipartisan group, all but one voted on budget.

Ginger Dole, middle of the road increase is better than the default. It was recommended cutting the police department \$80,000 and fire department \$40,000.

Betty Smith, Board of Selectman cannot touch the library budget and the Board of Selectman decided to cut over \$20,000. Judy Loto, I appreciate crunching numbers but we need a functional police and fire department

Tom Chase agrees with Hal. Tim Jandebour all but one voted in favor of 4%

Jim Guzofski encourages people to watch the online meetings.

Matt Frye, budget chair went around 3 times, wanted to trim the fat. There needs to be a compromise.

Rep. Paul Tudor \$50,000 cruiser, forego one cruiser

Judy Loto comparing Epsom to Northwood. Epsom has larger building. Northwood has to spend additional money on fire trucks to accommodate building size.

Moderator, Keith McGuigan: Vote on amended amount of \$3,998,864 by using yellow cards

41 Yes

25 No

Moderator, Keith McGuigan, voted all in favor the *amended Article 4 to be put on ballot as written.*

Kevin Bataran – Fire Department, everything is going up, works two different jobs, improvements need to be done on both buildings.

Betty Smith, with the increase does any of that 20K come back to the library?

Hal Kreider, the library budget was \$180,000 - \$200,000 in past years. The proposed \$280,000 a 40% increase is too much. The Select Board agreed to 25% increase.

Tom Chase, final comment, voters agreed to Board of Selectman budget.

Moderator, Keith McGuigan: Voted as amended

Jim Guzofski, Board of Selectman motion, not to reconsider going back to article #4

Matt Frye, Board of Selectman: Second. Vote was not to reconsider article #4.

Article 5: HIGHWAY DUMP TRUCK PURCHASE

To see if the Town will vote to raise and appropriate the sum of **one hundred twenty-six thousand Dollars (\$126,000)** for the purchase of a six-wheel dump truck with plow, wing and sander for the highway department and to authorize the withdrawal of **one hundred twenty-six thousand dollars (\$126,000)** from the Highway Equipment Capital Reserve Account. This purchase replaces the existing 2006 six-wheel dump truck. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-1)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Article 6: COMMUNICATIONS EQUIPMENT PURCHASE

To see if the Town will raise and appropriate the sum of **thirty-three thousand dollars (\$33,000)** for the acquisition of communication equipment pursuant to the third and final year of the three-year Fire Department Mobile Communications Equipment Replacement Plan. The plan will replace all our portable and mobile radios over the three-year period. This purchase is in accordance with the Town's Capital Improvement Plan. Said amount to come from the unassigned fund balance as of December 31, 2021 **(Tax Impact \$0.) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Article 7: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING

To see if the Town will vote to raise and appropriate the sum of **two hundred thousand dollars (\$200,000)** to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts. Proposed Town Road Projects including paving, shimming, crack sealing etc. on a portion of Bow St., Jenness Pond Rd., Old Pittsfield Rd, Old Turnpike Rd. and Ye Old Canterbury Rd in accordance with the Town's 2022 road plan said amount to come from the unassigned fund balance as of December 31, 2021. **(Tax Impact \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget committee 12-1)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Article 8: RT 4 RECREATION COMPLEX IMPROVEMENTS

To see if the Town will vote to raise and appropriate the sum of **twenty-seven thousand dollars (\$27,000)** to continue improvements to the recreation complex including but not limited to expansion of parking, improving drainage, ledge removal, loaming and seeding and general improvements to the existing fields. Said amount to come from the unassigned fund balance as of December 31, 2021. **(Tax Impact \$0.) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 13-0)**

Who Moved: Matt Frye, Board of Selectman

Second: Hal Kreider, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion: Matt Frye plans on improvement of fields mostly blasting to level to use for of the site.

Article 9: TOWN MASTER PLAN UPDATE

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand dollars (\$18,000)** to begin the updating of the Town's 2002 master plan. This sum will provide an update of the Vision and Land Use Chapters which are the required sections. Revisions to the master plan are recommended every 5 to 10 years. Said amount to come from taxation. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Article 10: FIRE APPARATUS LEASE/PURCHASE PAYMENT

To see if the Town will vote to raise and appropriate **fifty-two thousand two hundred thirty-seven dollars (\$52,237)** as the second payment on a 5-year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 down payment and the first-year payment. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Ann "Beth" Boudreau, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion: Hal Kreider, Board of Selectman, this vehicle helps with water capacity.

Article 11: AMBULANCE LEASE PURCHASE PAYMENT

To see if the Town will vote to raise and appropriate **twenty-six thousand two hundred twenty-five dollars (\$26,225)**, as the second payment on a 7-year lease/purchase agreement for an Ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment and the first-year payment. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Article 12: HIGHWAY DUMP TRUCK LEASE/PURCHASE

To see if the Town will vote to raise and appropriate a sum of **twenty-six thousand four hundred thirty-nine dollars (\$26,439)** for the fourth-year lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this is defeated the vehicle must be returned and the town loses all the money it has spent in prior years. **(Tax impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion, Hal Kreider, this vehicle we pay someone to run it for the town when we need it versus hiring on trucks and drivers at \$75 to \$95 per hour. It is a good deal for our money.

Article 13: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE PAYMENT

To see if the Town will vote to raise and appropriate the sum of **twenty thousand two hundred ninety-eight dollars (\$20,298)** for the fourth of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause so if the article is defeated the vehicle must be returned and all prior expenditures will be lost. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Question, Moderator, Keith McGuigan, does this have clause? Walter Johnson, Yes.

Moderator: Keith McGuigan, Vote to put on ballot as written. YES

Article 14: EXPENDABLE TRUST FUND DEPOSITS

To see if the Town will vote to raise and appropriate the sum of **one hundred thirty- three thousand nine hundred fifty-four dollars (\$133,954)**, to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2021 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2021. Current balance as of December 31, 2021: Cable \$98,480 Transfer Station \$100,465, and Cemetery: \$59,800.

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Cable Expendable Trust Fund \$33,546	Transfer Station Expendable Trust Fund \$97,208	Cemetery Expendable Trust Fund \$3,200
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(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget committee (14-0))

Article 15: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. Current balance as of December 31, 2021: \$30,419. **(Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion, Hal Kreider, this is the town's liability, if someone leaves unexpectedly this helps with paying for the person's accrued benefits.

Article 16: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. Said amount to come from the unassigned fund balance as of December 31, 2021. Current balance in this fund as of December 31, 2021: \$126,048. **(Tax Impact \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion: Ginger Dole, points out previous ballot of highway department truck.

Article 17: POLICE EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance in this fund as of December 31, 2021: \$23,148. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion: Hal Kreider, Board of Selectman, be prepared as things come up by having the funds set aside.

Article 18: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **ten thousand eight hundred and seventy-five dollars (\$10,875)**. to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Current balance as of December 31, 2021: \$104,989 **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen (4-0) (Recommended by the Budget Committee (14-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion: Hal Kreider, Board of Selectman, we need to monitor and maintain the lagoon.

Deb Ward, repair on lagoon? Where is lagoon and what repairs are needed?

Chris Brown, the money needs to be there for repairs of lagoon, the lagoon is at the transfer station behind the swap shop, it's the septic dump ponds.

Article 19: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance in this fund as of December 31, 2021 is \$2,514. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion: Hal Kreider, Board of Selectman, we need to protect our lakes, prevention less expensive than treatment.

Article 20: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance in this fund as of December 31, 2021 is \$302.00. **(Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion: Hal Kreider, Board of Selectman, funds for control and plan to get permits.

Norm Royce, President, Northwood Lake Association, thanks everyone for prior support, we spend \$40 thousand on chemical treatment and \$30 thousand on divers. We're looking at the same amount for this year.

Article 21: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **ten thousand (\$10,000)** to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current balance as of December 31, 2021 is \$4.00. **(Majority vote required) (Tax Impact \$0.01) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion, Hal Kreider, Board of Selectman, need help with dead or dying trees, no more money in the budget. Kit Lord, Bow Street has been overrun with Japanese Knotweed. Any pamphlets with information on this for neighbors to identify. Also, identified water hemlock, which is toxic to humans has been spotted in the area as well.

Article 22: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Said amount to come from the unassigned fund balance as of December 31, 2021. Current balance in this fund as of December 31, 2021: \$33,399. **(Tax Impact \$0) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion, Hal Kreider, Board of Selectman, keep up with town buildings.

Article 23: INFORMATION TECHNOLOGY CAPITAL RESERVE ACCOUNT

To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be deposited into the Information Technology Capital Reserve Fund for the maintenance and replacement of the Town's computer hardware and software programs. The balance in this fund as of December 31, 2021 is \$16,612. Said amount to come taxation. **(Tax Impact \$0.02). Majority vote required. (Recommend by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion, Hal Kreider, Board of Selectman, Peterborough can be a learning experience. Peterborough lost \$1 million due to IT security issues. We can't afford to lose that kind of money.

Article 24: ROAD IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be deposited into the Roads Improvement Expendable Trust fund for improvements to Town roads including but not limited to paving, installing and replacing culverts, tree removal prior to road work, crack sealing, ditching, grading, and full reconstruction, etc. Said amount to come from the unassigned fund balance as of December 31, 2021. Said funds will be used for road improvement projects as outlined in the Town's 2022 Road Surface Management Plan and for emergency road repairs as they arise. The balance in this fund as of December 31, 2021, is \$150,076. **(No Tax Impact) (Recommended by the Board of Selectmen (5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion, Hal Kreider, Board of Selectman, need money as safety net and increases in bid prices.

Ann Scholz, lots of development going on Gulf Rd, which is causing much damage to our roads.

Hal Kreider, when you see something like that, please call Chris Brown and if you can't reach him, please contact the Town Administrator, Walter Johnson.

Article 25: CABLE EXPENDABLE TRUST FUND AMENDMENT.

To see if the Town will vote to expand the original intent of the Cable Expendable Trust Fund, which was established in 2000 to now include other means of improving the communications between the Towns boards, committees, and departments with the town's residents. In 2000, the principle means of communication between the town and its residents was through a community bulletin board on a cable channel. Voting for this article would allow the Town to use this fund for other means of communication between the Town and its residents such as but not limited to email communications, a sign at Town Hall, electronic newsletters, etc. The Board of Selectmen will remain the agents to expend such funds, as stated in the original warrant article. **2/3 vote required. (Recommended by the Board of Selectmen 5-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion, Hal Kreider, Board of Selectman, cable funds are building up, we want to return to cable subscribers with improved communications that will be good for town, \$20,000 - \$30,000 per year to town.

Article 26: NARROWS FIRE STATION PAVEMENT REPLACEMENT

To see if the Town will vote to raise and appropriate the sum of **thirty-five thousand (\$35,000)** to reconstruct the subbase and repave all the existing paved areas at the Narrows fire station. Said amount to come from taxation. **(Tax Impact \$.05) (Recommended by the Board of Selectmen (5-0) (Recommended by the Budget Committee 13-0)**

Who Moved: Hal Kreider, Board of Selectman

Second: Matt Frye, Board of Selectman

Moderator, Keith McGuigan, Vote to put on ballot as written. YES

Discussion, Hal Kreider, Board of Selectman, about ready to lose the pavement there, not sure if it will make it through the winter. Recommend we pave it this year.

Article 27: To see if the Town will vote, in the event of the proposed 2022 town budget not passing, to provide a onetime 2% COLA (cost of living adjustment) in 2022 for all "at-will" (non-contract) town employees and further to raise and appropriate \$41,816 to cover the salary and benefits-cost associated with the increase. **This article is by petition. (Tax Impact \$.06) (Recommended by the Board of Selectmen 4/0) (Recommended by the Budget Committee 14-0)**

Who Moved: Tim Jandebeur, Budget Committee

Second: Hal Kreider, Board of Selectman

Moderator, Keith McGuigan, this is a statutory law, wording cannot be amended.

Discussion: Tim Jandebeur, concerns of another default budget. To ensure town employees get a 2% cost of living increase in pay.

Yes, as written

Article 28: Shall we adopt the provisions of RSA 40:14-b, to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 31:14? This will provide a check and balance to the default budget, by having the budget committee approve it, just as they do the regular budget. **This article by petition.**

Who Moved: Tim Jandebeur, Budget Committee

Second: Hal Kreider, Board of Selectman

Moderator, Keith McGuigan, this is a statutory law, wording cannot be amended

Discussion: Tim Jandebeur, raises concerns/we do not have that budget committee each year.

Ginger Dole, disagrees with this petition, how can the budget committee access these records?

Hal Kreider, it's reviewed by the state department of revenue.

Yes, as written

Article 29: To see if the Town will vote to reduce the budget committee's elected membership, from a current membership level of twelve (12) elected members-at-large to a membership level of six (6) members-at-large. Presently, the budget committee is comprised of twelve (12) elected members-at-large; one appointed school district representative; one appointed selectmen representative; and three appointed village district representatives. No members-at-large will be elected following approval of this article until 2025, at which time two members-at-large will be elected each year for a term of three years, unless at any time the number of members-at-large is less than (6) six. This reduction of elected members-at-large is in compliance with NH RSA 32:15 Budget Committee Membership. **This article is by petition.**

Who Moved: Tim Jandebeur, Budget Committee

Second: Hal Kreider, Board of Selectman

Moderator, Keith McGuigan, this is a statutory law, wording cannot be amended.

Discussion: Ginger Dole, doesn't understand the rational/purpose.

Paul Tudor, if you ever sat on a board no one agrees with 12 elected

Michael Moore, the larger number is better wider participation is a good thing, it brings different opinions, Tom Chase, agrees with Mr. Moore, having more people gives a broader understanding of issues. Leave number where it is.

Jim Gustofski I support this, watch the meetings on TV, there was a lot of discussion outside of pertaining to the budget should streamline the discussion to the budget, speed up the process and come to a more concise decision

Tim Jandebeur, constant problem getting people to run, hard time with getting budget committee members except this year, lack of citizen participation,

Brian Winslow, should have more people running, larger committee gives citizens access to more members, potential for write ins when not enough run, hopes article is defeated.

Ginger Dole, meetings can still take place with 9 people which is a quorum

Yes, as written

Article 30: To see if the town will vote that any new additional full-time positions (not personnel), be approved by the town voters via a warrant article at the annual election. **This article is by petition.**

Who Moved: Paul Tudor, Budget Committee

Second: Tim Jandebeur, Budget Committee

Moderator, Keith McGuigan, this is an article that is advisory and non-binding, the Selectmen have the ability to spend the budget as they see fit, wording cannot be amended.

Discussion: Hal Kreider, Board of Selectman, Selectmen respect voters' wishes but there are some situations where the Selectmen may have to act between voting, to protect the town and keep the town running as it should, tying the Boards hands on this can work against the town's best interest.

Yes, as written

Article 31: Shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the police department shall revert to the Board of Selectmen. **This article is by petition.**

Who Moved: Paul Tudor, Budget Committee

Second: Hal Kreider, Board of Selectman

Moderator, Keith McGuigan, this is a statutory law, wording cannot be amended.

Discussion: Ginger Dole, please explain rational.

Tim Jandebeur, we would have more control of money in the Police Department, buying vehicles and hiring personnel without permission from the town, Selectmen more accessible, meet more often, listen better to what the people want.

Chief Drolet, non-resident, to Board of Selectman, did I ask permission for new personnel/vehicles? Yes from Board of Selectman

Paul Tudor, hired personnel prior to getting approval from Board of Selectman.

Ginger Dole, to clarify, cruiser in budget for the past 5 years. Back in 87' there was a conflict between two of the Board of Selectman and Police Commission. Town decided another layer between the Board of Selectman and Police Commission was appropriate.

Ginger Dole to town counsel, Laura Spector-Morgan, do petition articles automatically go on warrant? Reply: yes, they can be amended unless the language is specified by state statute then you can't amend that language.

Tim Jandebeur, cites RSA 39:3 read this about petition. My point Board of Selectman have to put it on the warrant article. We can amend article

Moderator, Keith McGuigan move to # 32 vote majority yes

Opposed to be on ballot as written

Article 32: To see if the Town will vote to require the Board of Selectmen to place the funding of all town vehicle purchases on the annual town warrant for approval by voters prior to any funds being expended for the purpose of vehicle acquisition, including either purchase or lease. **This article by petition.**

Who Moved: Tim Jandebeur, Budget Committee

Second: Cheryl Dean

Moderator, Keith McGuigan, this is an amendable article and is advisory as Selectmen can spend the money in the budget as they deem necessary,

Tom Chase, if article were to pass this would require the Board of Selectmen to put all vehicles on warrant.

We need 5 cruises and should be swapped out. All vehicles on ballot a waste of time.

Diane Kizarian, this is ridiculous, what if something breaks, we have to wait a year? We can't wait 1 year.

Hal Kreider, Board of Selectman are not comfortable with this one.

Ginger Dole, these vehicles get a lot of wear and tear, this is not a necessary article.

Paul Tudor, we have a 2020 with little miles and 2 2021 with no miles. They can't buy a vehicle until we agree on budget.

Tim Jandebeur, the purchase of 2 vehicles that were not approved and were bought anyway. I've had conversations with Ginger Dole regarding this. I say citizens should have a say.

Ginger Dole, Tim is correct, I was upset with the 2 that weren't approved but enough people showed frustration and asked that this not happen again.

Cheryl Dean, this is an advisory we are just getting a feel of public thought.

Hal Kreider, to Walter clarify that this was taken from budget and not fund balance.

Yes, as written

Moderator, Keith McGuigan apologizes for not introducing Board and others on the panel.

Adjourned at 11:47 am



Submitted By:

Marisa Russo-Town Clerk/Tax Collector

Melissa "Missy" Rowe-Deputy Town Clerk/Tax Collector

3/24/2022 "Recount"

Official Results
with write-ins

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
NORTHWOOD, NEW HAMPSHIRE
MARCH 8, 2022

BALLOT 1 OF 3
3/14/22 Official Voters 817
3,267+1 Ballots Casted

Mark R...
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>BOARD OF SELECTMEN</p> <p style="text-align: center;">Vote for not For 3 years more than Two</p> <p>HAL KREIDER <input checked="" type="radio"/></p> <p>PAMELA SANDERSON <input checked="" type="radio"/></p> <p>CHERYL DEAN <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p>CEMETERY TRUSTEES</p> <p style="text-align: center;">Vote for not For 3 years more than One</p> <p>Charles Pease <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>CEMETERY TRUSTEES</p> <p style="text-align: center;">Vote for not For 2 years more than One</p> <p>Taryn Bassett <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p>PLANNING BOARD</p> <p style="text-align: center;">Vote for not For 3 years more than Two</p> <p>JOSEPH McCAFFREY <input checked="" type="radio"/></p> <p>Judy Anthony <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>POLICE COMMISSION</p> <p style="text-align: center;">Vote for not For 3 years more than One</p> <p>JUSTIN MILLER <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>
<p>BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not For 3 years more than Four</p> <p>KEITH McGUIGAN <input checked="" type="radio"/></p> <p>STEVEN G. ROBINSON <input type="radio"/></p> <p>TED WILKINSON <input checked="" type="radio"/></p> <p>BETSY COLBURN <input checked="" type="radio"/></p> <p>MATTHEW S. FRYE <input checked="" type="radio"/></p> <p>ROBIN E. GUZOFSKI <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p>MODERATOR</p> <p style="text-align: center;">Vote for not For 2 years more than One</p> <p>KEITH McGUIGAN <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p>LIBRARY TRUSTEES</p> <p style="text-align: center;">Vote for not For 3 years more than One</p> <p>JANET STORY CLARK <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p>TRUSTEES OF THE TRUST FUNDS</p> <p style="text-align: center;">Vote for not For 3 years more than One</p> <p>BETSY COLBURN <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p>SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center;">Vote for not For 6 years more than One</p> <p>VIRGINA "GINGER" DOLE <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>
<p>BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not For 2 years more than One</p> <p>VIRGINA "GINGER" DOLE <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>		

ARTICLES

Article 2: Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

To establish a new definition of Private Campsite as the use of property not within a campground or camping park for camping on a seasonal basis, to permit Private Campsites subject to certain performance criteria, and to establish the performance criteria that apply to this use, including requiring a camping permit from the building inspector, defining the "camping season" as April 15 to October 15, establishing rules for occupying private campsites both within and outside of "camping season", limiting the number of private campsites on the property, providing requirements for solid waste and sewerage disposal, and prohibiting the collection of fees for use of the private campsite?

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 3: Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Are you in favor of repealing Article II Self-Contained Camper Trailers from the Town of Northwood General Ordinances? Should Article 2 proposing an amendment to the Northwood Development Ordinance to regulate such uses fail, this article shall become null and void.

YES
NO

Article 4: 2022 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million nine hundred ninety-eight thousand eight hundred sixty-four dollars (\$3,998,864)**. Should this article be defeated, the default budget shall be three million seven hundred thirty-four thousand ninety-eight dollars (\$3,734,098) which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax Impact Net of estimated revenue \$3.30) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 9-7)**

YES
NO

Article 5: HIGHWAY DUMP TRUCK PURCHASE

To see if the Town will vote to raise and appropriate the sum of **one hundred twenty-six thousand Dollars (\$126,000)** for the purchase of a six-wheel dump truck with plow, wing and sander for the highway department and to authorize the withdrawal of **one hundred twenty-six thousand dollars (\$126,000)** from the Highway Equipment Capital Reserve Account. This purchase replaces the existing 2006 six-wheel dump truck. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-1)**

YES
NO

Article 6: COMMUNICATIONS EQUIPMENT PURCHASE

To see if the Town will raise and appropriate the sum of **thirty-three thousand dollars (\$33,000)** for the acquisition of communication equipment pursuant to the third and final year of the three-year Fire Department Mobile Communications Equipment Replacement Plan. The plan will replace all our portable and mobile radios over the three-year period. This purchase is in accordance with the Town's Capital Improvement Plan. Said amount to come from the unassigned fund balance as of December 31, 2021. **(Tax Impact \$0.) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

YES
NO

Article 7: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING

To see if the Town will vote to raise and appropriate the sum of **two hundred thousand dollars (\$200,000)** to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts. Proposed Town Road Projects including paving, shimming, crack sealing etc. on a portion of Bow St., Jenness Pond Rd., Old Pittsfield Rd, Old Turnpike Rd. and Ye Old Canterbury Rd in accordance with the Town's 2022 road plan said amount to come from the unassigned fund balance as of December 31, 2021. **(Tax Impact \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget committee 12-1)**

YES
NO

Article 8: RT 4 RECREATION COMPLEX IMPROVEMENTS

To see if the Town will vote to raise and appropriate the sum of **twenty-seven thousand dollars (\$27,000)** to continue improvements to the complex including but not limited to expansion of parking, improving drainage, ledge removal, loaming and seeding and general improvements to the existing fields. Said amount to come from the unassigned fund balance as of December 31, 2021. **(Tax Impact \$0.) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 13-0)**

YES
NO

Article 9: TOWN MASTER PLAN UPDATE

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand dollars (\$18,000)** to begin the updating of the Town's 2002 master plan. This sum will provide an update of the Vision and Land Use Chapters which are the required sections. Revisions to the master plan are recommended every 5 to 10 years. Failure to update and keep a master plan current may put in jeopardy the legality of any ordinances that depends on a master plan. Said amount to come from taxation. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 13-0)**

YES
NO

Article 10: FIRE APPARATUS LEASE/PURCHASE PAYMENT

To see if the Town will vote to raise and appropriate **fifty-two thousand two hundred thirty-seven dollars (\$52,237)** as the second payment on a 5-year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 down payment and the first-year payment. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
NORTHWOOD, NEW HAMPSHIRE
MARCH 8, 2022**

Mark P. ...
TOWN CLERK

ARTICLES CONTINUED

Article 11: AMBULANCE LEASE PURCHASE PAYMENT

To see if the Town will vote to raise and appropriate **twenty-six thousand two hundred twenty-five dollars (\$26,225)**, as the second payment on a 7-year lease/purchase agreement for an Ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment and the first-year payment. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

YES
NO

Article 12: HIGHWAY DUMP TRUCK LEASE/PURCHASE

To see if the Town will vote to raise and appropriate a sum of **twenty-six thousand four hundred thirty-nine dollars (\$26,439)** for the fourth-year lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this is defeated the vehicle must be returned and the town loses all the money it has spent in prior years. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

YES
NO

Article 13: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE PAYMENT

To see if the Town will vote to raise and appropriate the sum of **twenty thousand two hundred ninety-eight dollars (\$20,298)** for the fourth of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause so if the article is defeated the vehicle must be returned and all prior expenditures will be lost. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

YES
NO

Article 14: EXPENDABLE TRUST FUND DEPOSITS

To see if the Town will vote to raise and appropriate the sum of **one hundred thirty-three thousand nine hundred fifty-four dollars (\$133,954)**, to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2021 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2021. Current balance as of December 31, 2021: Cable \$98,480 Transfer Station \$100,465, and Cemetery: \$59,800.

Cable Expendable Trust Fund	Transfer Station Expendable Trust Fund	Cemetery Expendable Trust Fund
\$33,546	\$97,208	\$3,200

YES
NO

(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget committee (14-0))

Article 15: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. Current balance as of December 31, 2021: \$30,419. **(Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

YES
NO

Article 16: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. Said amount to come from the unassigned fund balance as of December 31, 2021. Current balance in this fund as of December 31, 2021: \$126,048. **(Tax Impact \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 17: POLICE EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance in this fund as of December 31, 2021: \$23,148. (Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

YES
NO

Article 18: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **ten thousand eight hundred and seventy-five dollars (\$10,875)** to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Current balance as of December 31, 2021: \$104,989. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen (4-0) (Recommended by the Budget Committee (14-0)

YES
NO

Article 19: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance in this fund as of December 31, 2021 is \$2,514. (Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

YES
NO

Article 20: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance in this fund as of December 31, 2021 is \$302.00. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

YES
NO

Article 21: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **ten thousand (\$10,000)** to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current balance as of December 31, 2021 is \$4.00. (Majority vote required) (Tax Impact \$0.01) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 13-0)

YES
NO

Article 22: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Said amount to come from the unassigned fund balance as of December 31, 2021. Current balance in this fund as of December 31, 2021: \$33,399. (Tax Impact \$0) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

YES
NO

Article 23: Information Technology Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be deposited into the Information Technology Capital Reserve Fund for the maintenance and replacement of the Town's computer hardware and software programs. The balance in this fund as of December 31, 2021 is \$16,612. Said amount to come taxation. (Tax Impact \$0.02). Majority vote required. (Recommend by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

YES
NO

Article 24: Road Improvement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be deposited into the Roads Improvement Expendable Trust fund for improvements to Town roads including but not limited to paving, installing and replacing culverts, tree removal prior to road work, crack sealing, ditching, grading, and full reconstruction, etc. Said amount to come from the unassigned fund balance as of December 31, 2021. Said funds will be used for road improvement projects as outlined in the Town's 2022 Road Surface Management Plan and for emergency road repairs as they arise. The balance in this fund as of December 31, 2021, is \$150,076. (No Tax Impact) (Recommended by the Board of Selectmen (5-0) (Recommended by the Budget Committee 13-0)

YES
NO

Article 25: Cable Expendable Trust Fund Amendment

To see if the Town will vote to expand the original intent of the Cable Expendable Trust Fund, which was established in 2000 to now include other means of improving the communications between the Towns boards, committees, and departments with the town's residents. In 2000, the principle means of communication between the town and its residents was through a community bulletin board on a cable channel. Voting for this article would allow the Town to use this fund for other means of communication between the Town and its residents such as but not limited to email communications, a sign at Town Hall, electronic newsletters, etc. The Board of Selectmen will remain the agents to expend such funds, as stated in the original warrant article. 2/3 vote required (Recommended by the Board of Selectmen 5-0)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING

Select Board Report



From left front row: Pam Sanderson, Beth Boudreau; back row: Tim Colby, Hal Kreider, Jim Guzofski,

Your Northwood Select Board is pleased to report that the town has continued to make progress on improving the efficiency and cost effectiveness of our operations and functions. In addition, we have been able to continue addressing long-standing issues which further improve our on-going finances. And we have effectively managed the town's fund balance. This enabled us to continue to fund our projects and provide some tax relief. The net result is that the town provides reliable services while we enjoy one of the lowest tax rates in the region.

This success would not have been possible without the hard work and dedication of our employees. They are the heart and soul of our operations and are dedicated to serving our community. This year we welcomed Will Dinsmore as our Building Inspector and Lisa Fellows-Weaver as our Land Use Administrative Assistant. Highlights of the results our team has brought to the town include the installation of an accurate and reliable cost accounting system, completion of major road projects that will ultimately lower our on-going costs, an energy saving lighting project that will permanently lower our electric costs, major improvements to our recreation fields, an increase in ambulance revenues to over double the amount originally budgeted and completion of much-needed repairs and improvements to our town buildings. From an operations and outreach perspective, we have reviewed and updated all our major policies and procedures and we have held a joint listening session with the School Board.

The success of the town is also very dependent on its volunteers who serve on our boards, committees, and special project teams. Our quality of life in Northwood would not be the same without their efforts. Thank you for all you do for our community!

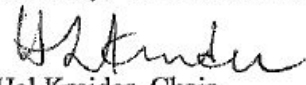
We are optimistic about being able to continue moving the town forward in 2023, but we also note that we face some challenges. On the plus side, we will see the benefit of our efforts to catch up on our road work and, for the first time in many years, will see a decrease in road maintenance costs

Select Board Report

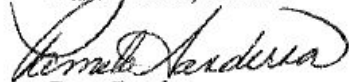
despite inflation. We will also be able to continue to make use of the fund balance to support our on-going needs. And we see good opportunities for grants to support our projects. While we hope to build on the results brought to us by our employees, we will only be able to do so if we are able to retain them. The disparity between what we pay our employees and what they can earn elsewhere will continue to be an issue that will require ongoing attention. We also need to support our first responders by updating, improving, or building new facilities that are adequate for them and their equipment.

In summary, we made good progress in 2022 and believe we can continue to do so in 2023. During 2023 our town will be celebrating its 250th anniversary. Members of the 250th anniversary celebration committee are working hard to recognize this momentous occasion and we hope all will participate!

Sincerely, Your Select Board



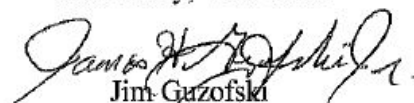
Hal Kreider, Chair



Pam Sanderson



Tim Colby, Vice Chair



Jim Guzowski



Beth Boudreau

Town Administrator's Report



It is my privilege to submit my 2022 annual report to the citizens of Northwood. As we move forward from the devastating pandemic with a new normal, we continue to work tirelessly to meet the needs of the community.

As I look back at 2022, I feel we have stabilized our municipal office staffing and continue to bring about changes in processes and policies that have not only made a number of operations more efficient but also save valuable taxpayers dollars.

Notable accomplishments in 2022 include the review and updating of several policies, continued critical repairs and physical improvements to the town office building and the community hall, as well as improvements to our recreation facilities and boat access to some of our lakes. Also, under the direction of our Finance Director, we implemented a new municipal finance software program on January 1, 2022. With the departure of our part-time

Building Code, Inspector and Health Officer for a full-time position in a different town, we were very fortunate to bring on Will Dinsmore for the position and Will is doing a great job! Also, Lisa Fellows-Weaver has returned to the Land Use Department after a six-year hiatus working with the City of Concord. All in all, we accomplished a great number of important projects and tasks in 2022 and look forward to accomplishing more in 2023. Some of our 2023 projects include the replacement of our town office computer server, addressing some facility issues at the transfer station, continue work on the development of the recreation complex on Rt.4, and assist the 250th Anniversary Committee with the many celebration activities throughout the year.

I sincerely extend my deepest appreciation to the Select Board members for their leadership and the staff for their hard work and diligence as we work together to serve the citizens of Northwood.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Walter Johnson". The signature is fluid and cursive.

Walter Johnson
Town Administrator

Building Inspector/Code Enforcement Officer Report



The focus of the Northwood Building Department is to ensure the public health and safety of its residents through the enforcement of State and local building codes, and all regulations related. Working with State and local agencies to keep the lakes and ponds clean and preserving the natural resources Northwood has to offer. Supporting the people when it comes to their properties and projects to ensure protection of the consumer, safety of occupants and the beauty of the town. We take pride in serving and being part of this community.

INSPECTIONS

MECHANICAL, FINISHED **38**
ELECTRICAL, FINISH **69**
ELECTRICAL, ROUGH **68**
PLUMBING, FINISHED **11**
PLUMBING ROUGH **36**
FOUNDATION / DRAINS **44**
SEPTIC **3**
INSULATION **19**
GAS INSPECTION **52**
FRAMING **26**
MECHANICAL, ROUGH **4**
FINAL **102**
FIRE BLOCKING/STOPPING **2**
MISCELLANEOUS **4**
Total Inspections = 479



Dreamscapes by Rowan Carr, Mixed Media

Building Inspector/Code Enforcement Officer Report

Permit Type	Count	Fees Collected	Estimated Cost
BUILDING PERMIT	109	\$25,700.42	\$8,489,015.00
SINGLE FAMILY HOME	18	\$11,338.30	\$4,947,000.00
UTILITY BUILDING	17	\$1,032.00	\$102,963.00
SWIMMING POOL	4	\$180.00	\$148,728.00
MISCELLANEOUS	11	\$955.00	\$98,540.00
MANUFACTURED HOME	1	\$185.00	\$100,000.00
GARAGE	11	\$2,266.80	\$710,000.00
ADDITION	6	\$1,927.80	\$1,278,274.00
REMODEL	25	\$7,010.52	\$948,050.00
DECK / PORCH	14	\$770.00	\$154,860.00
FENCE	2	\$35.00	\$600.00
ELECTRICAL PERMIT	110	\$11,150.00	\$652,475.00
SINGLE FAMILY HOME	1	\$50.00	\$0.00
ELECTRICAL	108	\$11,050.00	\$651,275.00
ELECTRICAL ONLY	1	\$50.00	\$1,200.00
PLUMBING PERMIT	45	\$2,400.00	\$551,150.00
ADDITION	1	\$50.00	\$0.00
PLUMBING ONLY	44	\$2,350.00	\$551,150.00
MECHANICAL PERMIT	110	\$5,835.00	\$382,251.71
SINGLE FAMILY HOME	1	\$50.00	\$0.00
MISCELLANEOUS	1	\$35.00	\$2,000.00
MECHANICAL	105	\$5,600.00	\$380,251.71
ELECTRICAL	2	\$100.00	\$0.00
ADDITION	1	\$50.00	\$0.00
SIGN PERMIT	4	\$105.00	\$55,000.00
MISCELLANEOUS	3	\$105.00	\$0.00
SIGN	1	\$0.00	\$55,000.00
DEMOLITION PERMIT	9	\$330.00	\$15,600.00
DEMOLITION	9	\$330.00	\$15,600.00
SEASONAL CAMPING PERMIT	3	\$105.00	\$0.00
SEASONAL CAMPING PERMIT	3	\$105.00	\$0.00
SOLAR PERMIT	18	\$1,800.00	\$575,340.70
SOLAR	18	\$1,800.00	\$575,340.70
Total	408	\$47,425.42	\$10,720,832.41

Respectfully submitted,



William Dinsmore

Building Inspector, Code Enforcement Officer, Health Officer

Conservation Commission Report

In 2022 the Northwood Conservation Commission continued to work with our town forester, Bryan Comeau, of Dalton Mountain Forestry, LLC, to update the forest management plan and to schedule forest management activities. We met in May to discuss the results of Phase 1 and the assessment of current conditions on all four town forest lots.

Phase 2 will be the timber harvest in conjunction with completion of the forest management plan. The timber harvest will help pay for the management plan. Timber harvest is expected to begin on the School Lot located on Lucas Pond Road in the fall of 2023. The public will be notified prior to the beginning of work.

We welcomed Priscilla Merrill to the commission to fill the last opening created by Shelly Frost leaving as a full -time member in 2021.

The boundary of the Giles Town Forest, located on Lower Deerfield Road, was flagged with town of Northwood markers.

Work is ongoing to walk and mark the boundaries of the Bog Lot off of Winding Hill Road. More work will be done in 2023 to post yellow town land placards along the boundaries.

Members of the commission laid out routes for a new trail on the summit of Saddleback Mountain and routes around two steep sections on the Parsonage Lot Trail.

A site walk was conducted on conservation land located off of Winding Hill Road (Map 240, Lot, 2) known as the Yeaton Access Lot. (see photo). Boundaries will be marked with town placards.

Spring litter pickup was completed on the School Street Lot, Kelsey Mill Historic Site and the Narrows Brook Conservation lots .

Special Exception Reviews and comments were sent to the planning board for the following projects:

- Harvey Metals expansion
- The proposed subdivision on Old Turnpike Road Map 215 Lot 21.1A and 21.1B – David Pelletier
- Judy Loto, Old Barnstead Road, home expansion
- Jean Pinard on Newman Drive on Lucas Pond - carport expansion

Members of the commission assisted in organizing conservation commission documents and plans that were digitized by Strafford Regional Planning Commission.

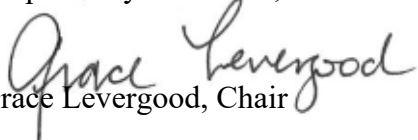
The commission discussed placing conservation easements on town forest lands and met with a representative from Bear-Paw Regional Greenways for their guidance.

Conservation Commission Report



Chair Grace Levergood, Vice-chair, Susan Romano, Grace Mattern and Wini Young on a site walk on the conservation property known as the “Yeaton Access Lot”.

Respectfully submitted,


Grace Levergood, Chair

Northwood Conservation Commission
Chair Grace Levergood, Vice-Chair Susan Romano,
Members: Wini Young, Steve Hampl, Tom Chase, Priscilla Merrill, Grace Mattern

Emergency Management Director Report



This is to be my last annual report as the Director for Emergency Management in the Town of Northwood. The prior three years, I had focused on Northwood's response to the Covid-19 Pandemic. This year, 2022, although folks are still getting sick from this viral disease, it is no longer contributing to a public health disaster.

Northwood Emergency Management returned to planning projects begun in 2018, before we all hunkered down and learned to live with Zoom and Microsoft Teams meetings and to avoid close contact. Two critical areas this year included developing an updated Local Emergency Operations Plan (LEOP) for Northwood and upgrading our primary sheltering capacity to reflect new national standards and a shift from oversight by the American Red Cross to that of the local Public Health Networks. The transition from pandemic isolation and a return to pre-

pandemic day-to-day activity also saw a return to emergency planning and exercising emergency plans at Northwood School, and although our more recent flooding concerns have blunted the concern, Northwood had faced a critical draught potential up through August for a second summer in a row. 2022 was indeed an interesting year.

The town has a new Emergency Operations Plan (EOP) completed this summer and accepted by the Board of Selectmen this fall. The plan had been coordinated by Hubbard Associates under contract with the town. The plan had been paid for through an Emergency Management Performance Grant (EMPG) I had procured, and a soft match of hours contributed by town emergency officials and department heads who assisted in development of the EOP. Along with an earlier completion of our recently updated Hazard Mitigation Plan (HMP), Northwood is in good shape and "up to date" with its emergency documentation up through 2025.



Figure 1: Phases of Emergency

One on-going concern reflected in both the EOP and actual emergency planning has been sheltering. The town had always relied on Northwood School to be its emergency disaster shelter; however, a lack of a generator at the school to provide more than just lighting in the cafeteria area and power to refrigeration units made it difficult to expand beyond that area of the school. I had been working with the School Board or SAU since 2004 to provide a generator to operate the heating system, additional lighting and air handling. Plans often fell apart when expected funds needed to be used elsewhere, grants never materialized or other educational concerns took precedence. I had been an active member of a team of emergency managers and health professionals that developed a regional sheltering plan for our local Capital Area Public Health Network (CAPHN). This plan became a blueprint for much of the state and has been adopted by other public health networks across the country. School Superintendent Nate Burns, Town Administrator Walter Johnson and I began planning how to best implement the new CAPHN Shelter Plan into Northwood's EOP. As I write this, we are in the final stages of ironing out a Memorandum of Understanding (MOU) on the Town of Northwood's use of the school facility in a

Emergency Management Director Report

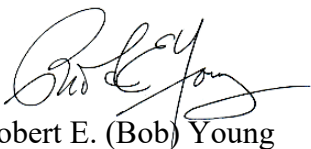
declared emergency. With the signing of that MOU, I will be applying for a grant to provide half of the funding necessary to install a full capacity generator at Northwood School. The town will utilize ARPA funding to make up the other half of the procurement and installation costs.

Other on-going changes happening with Emergency Management will be a formal transitioning of our town's Emergency Operations Center (EOC) from the Ridge Station to the Northwood Town Hall. During Covid-19, emergency operations had been coordinated out of my home office. Town officials had hoped a new EOC could be incorporated into any new emergency facility, but such a building, either as full emergency services building, a new fire station or new police facility appears some ways off in the future. The state considers our EOC at the Ridge Station to be currently "on the books," thus, the slow process of bringing our current EOC into the town hall has hastened out of necessity and the Ridge facility not being staffed or ADA compliant.

Emergency planning has sure changed over my tenure as Northwood's EMD. When I began, I was a selectman, chemistry teacher and head of the Science Department at Coe-Brown. At the time, the state agency to which I was a liaison had been the Governor's Office of Emergency Management. Planning focused on residual Cold War planning from when Civil Defense became Emergency Management. School planning was mostly fire or earthquake drills and towns like Northwood had concerns about hurricanes, power outages, winter snowstorms, forest fires and civil unrest. Nine-eleven brought about the change from Emergency Management to Homeland Security and Emergency Management (HSEM). It became a division within New Hampshire's Department of Safety (DOS). Events at Columbine High School began an ever-increasing concern about school safety with new lessons learned with every new school shooting. The Gulf War brought the development of Regional Public Health Networks and Points of Distribution (PODs) when protecting the public from biological warfare when weaponized Smallpox became a consideration. Our current emergency planning includes all of the above, but now, in addition, we must consider cyber security and space weather events. It is said we prepare for the disasters that have already occurred, yet it is quite difficult to convince the public to plan for events they cannot yet visualize. As I write this, there is a very low snow cover in New Hampshire, so it is possible this summer could see a third year and more severe drought conditions, but it is not a priority to plan for such conditions when the streams are full and basements are flooded.

I leave this position feeling I have served the town well. I had coordinated relief efforts for ice storms and weeks without power, tornados, months of school bomb threats, droughts, major snowstorms, hurricane flooding and microburst wind damage, and, most recently, the Covid-19 outbreak. Ironically, I have just this week completed an initial damage assessment IDA for costs incurred during the Christmas weekend storm. I do want to express my gratitude to the town for the support it has provided me through the years and for the words of gratitude I have received from town and school officials, my friends and neighbors for work I had always assumed was unseen and "way below the radar."

Be well, be safe,



Robert E. (Bob) Young
Emergency Management Director

NORTHWOOD FIRE-RESCUE

85 Main Street

Northwood, NH 03261

Mark W Tetreault, Fire Chief

Gregory S. LeBlanc, Deputy Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

"Neighbors, Forever Ready"



On a personal note, 2022 represents my 40th year as a firefighter. Firefighting is more of a calling than a profession. Over the years there have been ups and downs but over all there are more ups than downs. We share in the heartache and/or relief every time we respond to an emergency. I have learned a few things over the years like when calling a parent whose child has been involved in some kind of mishap always start with the good news. Most parents will hear nothing until you say their child has not been hurt or only has minor injuries. When responding to a call always prepare for the worst but hope for the best. Finally, nothing is ever as good or as bad as first reported.

I would like to thank our Town Administrator Walter Johnson and the Board of Selectmen for their continued support. Finally, I would like to thank the members of the Northwood Fire Department for their continued dedication to the community.

Alternative Funding:

During 2022 we have continued to seek out alternative funding and we have been successful with several grants:

Assistance to Firefighter grant program to install a new Fire Alarm System in the Narrows Station. This year we have been the recipient of two federal surplus vehicles. The First is a Gator 6 X 6 Diesel. Cosmetically the unit was in rough shape but mechanically it was solid. The vehicle was provided at no cost to the town. For little cost we were able to rehabilitate the unit and have it painted by the students at the Manchester Institute of Technology.



UTV 1 is equipped with a small pump 80 gallons of water, a hose reel and a stokes basket for transporting patients. The addition of this unit will greatly improve our forest firefighting, and search and rescue capabilities.

NORTHWOOD FIRE-RESCUE

The second piece of surplus equipment we received is an 18-foot boat. The boat is a former Coast Guard boat. It is all aluminum with twin 50 horse-power Honda outboard engines. The boat also came with a trailer. The boat is in great condition and the only cost to the town was to equip it with things like life jackets, rescue ropes and radios. The unit is equipped with a ship to shore radio, a fire department radio, GPS, and emergency warning lights. In addition to rescue equipment the boat is equipped with a pump and fire hose to fight fires on other vessels or on some of our islands.



Apparatus:

This year we did not take delivery of new apparatus. However, in 2023 we hope to remount the box from ambulance 1 onto a new chassis. By using the old box we will save in excess of \$100,000 when compared to a new ambulance. We would also like to re-use the chassis from ambulance 1, and turn it into a utility / forestry unit. The reused ambulance chassis will replace our 1970 jeep. The jeep has been out of service since the money needed to get an inspection sticker far exceeds the value of the truck. The old jeep is fairly limited in function in that it is strictly a forestry truck. The new unit will be equipped with tools and supplies, it will be able to respond to a larger assortment of emergency calls. It will be equipped with a 350 gpm pump, 300 gallons of water, ground ladders, breathing apparatus, hose lines and compartments to carry various firefighting equipment. Our plan is to respond with the utility/forestry vehicle to various service calls. This will minimize the number of times full size apparatus are required to respond. This will cut down on fuel cost and limit wear and tear on our larger apparatus. The utility will also be equipped with a snow plow. This will allow us to plow our own parking lots, plow out our dry hydrants, and plow the way for apparatus when responding to emergency calls.

Incidents:

For the second year in a row our emergency calls have increased significantly. 2022 represents our busiest year in the history of the Northwood Fire Department. Emergency calls increase by 9% in 2022. Below is a breakdown of our responses:

Animal Rescue	1	Chemical release	8
Combustible liquids spill	9	Controlled burning	1
Cover Assignment	2	Dispatch cancelled en route	45
Electrical Problem	23	Emergency Medical	512
Explosion	1	Extrication	2

NORTHWOOD FIRE-RESCUE

False Alarm	2	Flammable gas condition	4
Good intent	3	Vehicle Fire	8
Outside trash fire	2	Person in distress	5
Smoke problem	2	Special outside fire	2
Steam mistaken for smoke	8	Structure Fire	28
Detector malfunction	35	Unauthorized burning	4
Unintentional detector act	29	Water Rescue	2
Water Problem	8	Wrong Location	2

Mutual Aid:

Mutual Aid Received	103	Mutual Aid Given	84
Automatic Aid Received	9	Automatic Aid Given	25
Total Aid Received	112	Total Aid Given	109

Simultaneous calls:

A simultaneous call is when another 9-1-1 emergency is received prior to units from the first emergency going in service. Nearly 16% of our calls are simultaneous calls. Below is a breakdown of simultaneous calls:

2 Simultaneous calls	41
3 Simultaneous calls	2
4 Simultaneous calls	4
5 Simultaneous calls	2

Fire losses

a. Pre-incident value	\$810,600
b. Fire losses	\$200,600
c. Saved	\$610,000

Day of the Week:

Incidents by day of the week. Our slowest day of the week is Sunday, and our busiest day of the week is Monday.

- a. 88 Sunday
- b. 120 Monday
- c. 105 Tuesday
- d. 116 Wednesday
- e. 111 Thursday
- f. 118 Friday
- g. 117 Saturday

NORTHWOOD FIRE-RESCUE



Mutual Aid Fire In Barnstead



Flood Dec.2022



Chicken Coop Fire Blakes Hill Rd.



This car nearly ended up in Jenness Pond

Training:

Our firefighters are always training to hone their skills and achieve advanced training. This year Northwood Firefighters participated in more than 600 hours of training:

Firefighters Receiving Advanced Certification in 2022

Captan Shaub		Fire Officer 1
FF Bataran		Advanced EMT
EMT-P Lipshetz		Driver Operator
FF. Challinor		Paramedic
FF. Bataran		Driver Operator
FF. Somers		Driver Operator
EMT Verzi	Enrolled	Advance EMT
FF Head	Enroilled	Avanced EMT
Ff Merchant	Enrolled	Advanced EMT

NORTHWOOD FIRE-RESCUE

Ambulance Revenue

For the third year in a row ambulance billing revenue has exceeded our expectations. These funds are used to defray the cost of ambulances and fire apparatus. As with everything else, the cost of emergency equipment has sky rocketed. Ambulances now are approaching \$400,000 and a fire truck exceeding \$600,000. You can imagine the impact these purchases would have on property taxes. Thankfully, we anticipate revenue from the ambulance will fund our apparatus purchases for the foreseeable future.

Explorers:

It has been a down year for our Explorer program, we had some members age out, we had some move away, and some who determined that a career in emergency services was not for them. In any case our Explorer program remains strong. FF Michael McGinn has spear headed an effort to revive the NH Fire Explorer Training Academy (now known as the NH Emergency Services Explorer Training Academy). The Explorer Academy will run the last week of June and promises to be a fun and educational experience. If you or your aspiring young adult is interested please go to www.nheseta.com for more information.



Explorers practicing loading hose



Our Explorer Post and advisors from 1993

Facilities:

This year we installed new hot top at the Narrows Station. We replaced one of the exterior doors, the old door was original to the building. The roof was patched, although will need replacement in the not too distant future. A diesel extraction system was installed. We replaced one of the garage door openers at the Narrows, as the openers are all approximately the same age we anticipate replacing the other soon. Finally, new heaters were installed in the apparatus bay at the Narrows, we anticipate the hot water heater will need to be replaced in the not too distant future.

Roster:

Officers:

Mark W. Tetreault, Fire Chief
Gregory LeBlanc, Deputy Fire Chief
Adam Schaub, Captain
Chris Brown, Lieutenant
Robert West, Lieutenant
Joseph Lipshetz, Medical Coordinator
James Guzosfki, Chaplin

Support Company

Scott Anstey
George Ashford
Stephen Bailey
Vince Bane
Fred Bassett
Betsy Colburn
Sandra Priolo

NORTHWOOD FIRE-RESCUE

Career Members

H. Benjamin Arey FF/AEMT

Kevin Bataran FF/AEMT

Active Call Members

Chris Andrews FF

Nikolas Bassett FF/EMT

Michael Corson FF

Kevin Evans FF

Jeff Gibson FF

Collette Forte FF/EMT

Naoko Kondrup EMT

Jesse Mainheit FF

Luke Zagar FF

Explorers

Regan Johnson, Chief

Kyle DeGrace

Patrick Jock

Part-Time Members

Dylan Andrews FF/EMT

Richard Bilodeau FF/EMT

Francis Bruno FF/EMT

Adinara Challinor FF/EMT-P

Alexandra Head FF/EMT

David McElroy FF/AEMT

Mike McGinn FF/EMT

John McIntear FF/EMT

Madison Merchant FF/EMT

James Somers FF/EMT

Kayla Tasker FF/EMT-P

Kaitlyn Verzi EMT

Closing :

This year represents the year when things returned to normal following the Covid 19 pandemic. Although we are still responding to calls for Covid 19, we know much more about the disease and the risk of contacting the disease. I am happy to report no known cases of Covid 19 were transmitted in the fire stations. I would like to invite anyone that is interested to participate in our Call Fire Department (over 18) and our Explorer Program (age 14-18). Being a member of the fire department is not only rewarding but introduces you to a second family. Finally I would like to again thank the members of the Northwood Fire Rescue Department for their selfless dedication to the community.

Sincerely,



Mark W. Tetreault, Fire Chief
Northwood Fire Rescue Department

Capital Area Mutual Aid Fire Compact Report



The 2022 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2022. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact now serves 24 communities in 4 counties. The Compact's operational area is 877 square miles with a resident population of 147,782. The Equalized Property Valuation in the area we protect is over 21.7 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. During 2022 Captain Folsom was promoted to Deputy Chief. The Dispatch supervisor position remains unfilled at the end of 2022. Congratulations to Deputy Chief Folsom!

At the end of 2021 our second attempt at replacing our Computer Aided Dispatch software (CAD) stalled when the vendor announced that they were unable to deliver us a working CAD and that they were suspending any further development of their product. We began 2022 with another search for a CAD vendor that can meet our needs. After reviewing proposals from several vendors, we selected Tyler Technologies. At the June 18, 2022 Compact meeting the board voted to contract with Tyler Technologies and to expend up to \$160,797.00 from the General fund to pay the initial costs associated with the CAD purchase. We have been working with the vendor since that vote and anticipate having the new CAD in service during the fall of 2023. During 2022 we received \$72,085.69 in settlement fees from the two CAD companies who failed to deliver a working CAD software program to us.

The 2022 Compact operating budget was \$ 1,373,643. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when possible.

During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that extended into the final weeks of 2021, due to delays caused by the pandemic. This grant funded project is now complete and we received final reimbursement from the State during 2022.

The Compact and Hazmat Team have received over 3.65 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2021 efforts were made to secure funding for a Class B foam response unit and a supply of Class B foam for all Compact fire agencies. This would improve our ability to respond to flammable liquid fires. It would replace the legacy Class B foam that many agencies had. That

Capital Area Mutual Aid Fire Compact Report

foam has been determined to be an environmental and health hazard. The Compact applied for Directed Funding from the Federal Government through Senator Shaheen's office. We were not successful in acquiring those funds. A grant application was made to the 2022 Homeland SHSP program. We were prospectively awarded \$162,398.00 for this project during June of 2022. We just received the final approval process from the State so we can begin the process to expend these funds.

As Chief Coordinator, I responded to 642 incidents, a 5% increase over 2021. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2022 were:

President, Chief Jim Morse, Henniker
Vice President, Deputy Chief
Ed Raymond, Warner Secretary
Deputy Chief Guy Newbery, Canterbury
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee was reconstituted in 2022 after several years on hold due to the pandemic. The committee has many new members and has added an EMS subcommittee. They presented one quarterly training Compact wide and have been working to find a solution to the lack of Firefighter 1 training courses available to our communities.

The Central New Hampshire Hazmat Team represents 59 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 11 hazmat incidents during 2022.

Please visit the Compact website at <https://www.capareafire.org/> for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

A detailed activity report by town/agency is attached. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,
Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

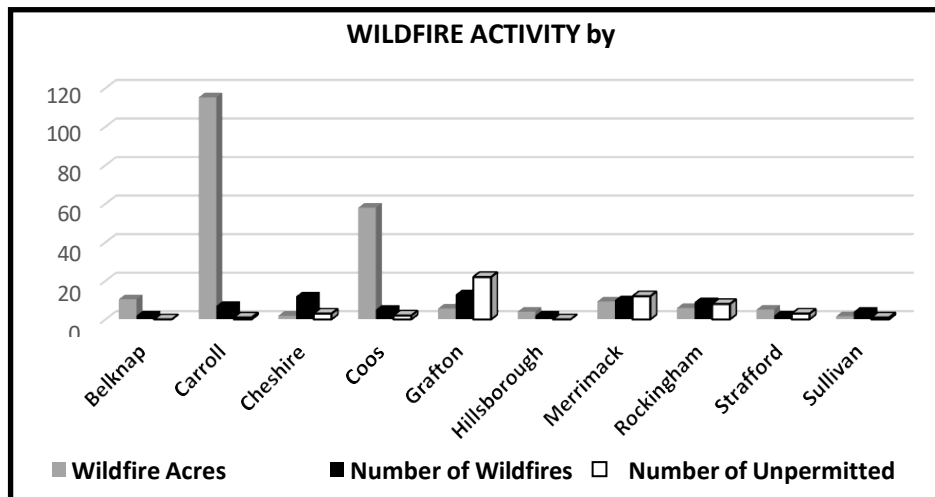
The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: **Always Be Careful** with fire. If you start a fire, put it out when you are done.

“Remember, Only You Can Prevent Wildfires!”

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing **ANY** outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



2022 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

Public Works Foreman Report



The first storm of the year was among the worst we have had in many years with a half inch of ice and 12 inches of snow. The highway crews spent 20+ hours clearing roads and hundreds of down and overhanging trees off the roads. The rest of the winter was as usual with frequent snow storms and more than usual ice events resulting in a higher sand and salt usage.

Our new Road Laborer 2 Jeff Call was hired in February of 2021 and has been a huge help with his vast wealth of knowledge, operating skills, and mechanical ability, Bob Wharem and Ian Stimmell have also returned for another year as snow plowing operator and part time laborers. The springtime followed our usual routine of cleaning and grading of our roads.

The highway department rented a 14,000 lbs. mini excavator for 3 months to do our ditching and culverts to get ready for our large summertime project of paving Old Turnpike Rd, Old Pittsfield Rd, Ye Old Canterbury Rd, Allen Farm Rd, and the other half of Bow St. Between all the 5 roads we paved we replaced 9 culverts including the 4ft culvert on Bow St. We completed 4700 ft. of ditching saving the taxpayer close to 50k by keeping it in house and performing the work ourselves.

The highway department saved all the pine logs throughout the year that came down around town and with help from John Schlang and his portable mill, we milled all the lumber to build the new community sand/salt building for the public to have an enclosed building that they could access after hour, this being the first time the public has had an enclosed building. Along with the public sand/salt building we built the pump house at the recreation field on Rt.4 for the new well that was donated by Tasker Well Company.

As the Public Works Foreman I would like to thank my crew and the townspeople for everything they do and their understanding and continuing support throughout the year.

Respectfully submitted

Chris Brown Public Works Foreman

Public Works Foreman Report



Joint Loss Management Committee Report

The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. The committee met several times throughout 2022 and will continue to do so throughout 2023. The committee currently includes the following people:



Chief Glendon Drolet, Chairman
Walter Johnson, Town Administrator
Donna Bunker, Library
Will Dinsmore, Building Inspector
Chief Mark Tetreault, Northwood Fire
Chris Brown, Public Works Foreman
Stephen Bailey, Facilities Committee



Like a Cowboy by Rubi Garrow, Gouache, Pen, Watercolor Paper

Chesley Memorial Library Report



INTRODUCTION

A public library provides universal access to knowledge and lifelong learning. You will meet people of all ages at the Chesley Memorial Library engaging with each other and sharing ideas. Although we continued to struggle with staffing shortages and default budget issues, we remained committed to providing the services needed by Northwood residents. According to the American Library Association's State of America's Libraries 2022: "Libraries remain resilient and robust in the face of a variety of challenges...but now more than ever they need our support so they can remain the heart and soul of their communities. Libraries need people to get involved: to spread the word about the value of the library to neighbors, friends and decision-makers."

ESSENTIAL LIBRARY SERVICES

The Federal Emergency Management Agency formally designated public libraries as essential community organizations under the Stafford Act of 2011. Northwood residents can borrow books, audiobooks, and magazines from the library. They can use inter-library loans (ILL) to borrow items from other New Hampshire libraries. They can access the Downloadable Books Consortium using their library card from home if they prefer to read on electronic devices. They can access information on our website or come to the library to get questions answered. They can use the library's computers or receive technological assistance. They can print, scan, fax, photocopy, and have documents notarized. Residents can even borrow tools, equipment, and games from the new "Library of Things" collection!

LIBRARY OF THINGS

The American Rescue Plan Act Sub-Grant II enabled the Chesley Memorial Library to create a shared "Library of Things" collection with the libraries in Epsom, Pembroke, and Pittsfield so library patrons can borrow non-traditional items. Feeling crafty? Borrow the Cricut machine, button maker, or laminator. Having a party? Borrow the hot dog steamer, cotton candy machine, popcorn machine, or pop-up tent. Cleaning up after the party? Borrow the carpet cleaner. Getting ready for spring? Borrow the electric tiller, uprooter weed wrench, bulb planter, or edger. Looking for outside fun? Borrow the metal detectors, disc golf set, or laser tag set. Check the library's website for the complete list of things.

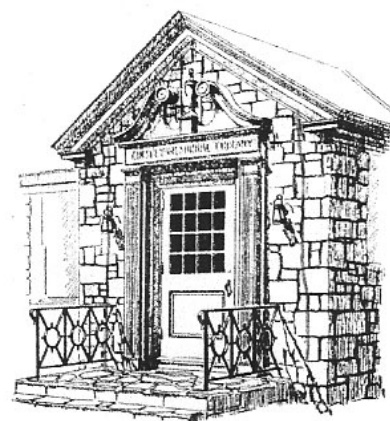
SPECIAL LIBRARY SERVICE CONTRIBUTION AWARD

The Chesley Memorial Library Board of Trustees nominated Robert Grano for the 2022 New Hampshire Library Trustee Association Special Library Service Contribution Award. It was exciting to learn that Mr. Grano was chosen to receive that honor to recognize his generosity in establishing the Grano Children's Initiative. Special programs in 2022 featured M=marine biologist Lydia Pinard and naturalist Susie Spikol. The award was even more special since Joseph Grano (Robert's father) was presented with the NHLTA's Recognition of Service Citation in 1993 to recognize his generosity in donating the funds to build the Theodora Kalem Grano Wing.

Chesley Memorial Library Report

HIGHLIGHTS

Adult Programs – Book Discussions, Senior Café, Writers Group, Upstanders Film Series, Net Zero Homes
Family Programs – Choco Taco, Cupcake War, Gingerbread Decorating, NH Park Ranger Visit
Youth Programs – Story Time, 1000 Books Before Kindergarten, Summer Reading Program, LEGO Club, Teddybear Sleepover, Cat in the Hat Visit, Punkin’ Junkin’, Mission to Mars, Take-And-Make Crafts
Author Visits – Mike Edgecomb, Wes Golomb, Lisa Allen-Kennard, Susie Spikol
Friends of the Library Events – Puzzle Swap, Candidates’ Night, Just Desserts, Book Sale, Humor&Harmony, Museum Passes (Children’s Museum of New Hampshire, Seacoast Science Center, Squam Lakes Natural Science Center)...a special thank you to the Friends for supporting the library and the staff all year long!



LIBRARY CONNECTION PROJECT

The Chesley Memorial Library was awarded \$5,187.58 from Granite United Way’s “Library Connection Project” to purchase seating (sofas, flex seats, and soft seats) for the youth area. Granite United Way grants aimed to strengthen and support families with young children by creating family-friendly spaces within local libraries. Our families needed places to sit and read to their children and our younger patrons needed more comfortable places to sit during programs so the grant was the perfect opportunity to achieve both goals.

TRANSITIONS

Library staff, trustees, and patrons were deeply saddened by the passing of former Technology Librarian Valerie Twombly. Andrea Krause served as the Temporary Technology Librarian and when she left, Abigail Tapley joined the library team as the new Technology Librarian. Gale Tobbe left the Library Board of Trustees, but she continued to lead the Senior Café program. Janet Clark joined Betty Smith and Pat Vaillancourt to round out the Library Board of Trustees. The Friends of the Northwood Libraries also saw a change in leadership when long-time president Susan Robertson was replaced by Valerie Acres.

VISUALS

The Infographic Year In Review attached to the end of this report provides library statistics for 2022.

Respectfully submitted,

Betty Smith, Chair, Library Trustees

Donna Bunker, Library Director

CHESLEY MEMORIAL LIBRARY BY THE NUMBERS 2022



5,124

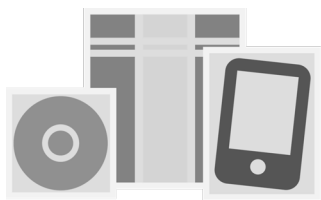
VISITORS TO THE LIBRARY



140 New Cards
This Year

2,781

LIBRARY CARDHOLDERS



18,886

ITEMS CHECKED OUT
(PRINT, MEDIA, AUDIO)



464

PUBLIC ACCESS
COMPUTER SESSIONS



418

INQUIRIES MADE TO
LIBRARY STAFF



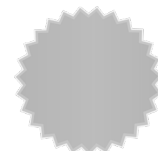
180

PROGRAMS OFFERED



279

DOCUMENT SERVICES
PROVIDED



90

NOTARY SERVICES
PROVIDED

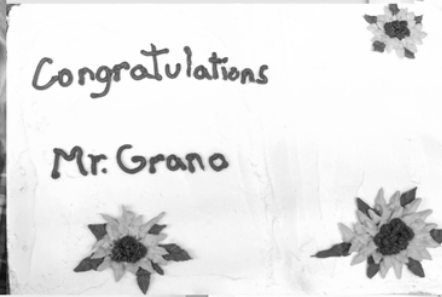
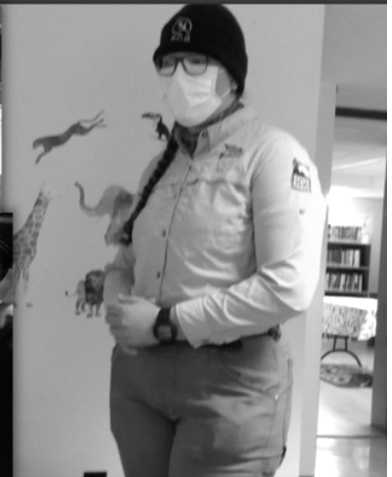
CHESLEY MEMORIAL
LIBRARY



8 Mountain Ave.
Northwood, NH 03261
www.chesleylib.com



Chesley Memorial Library 2022



Planning Board Report



Planning Board from left: Selectmen Representative Hal Kreider, Alternate David Copeland, Member Lee Baldwin, Chairman Tim Jandebour, Member Betty Smith, and Member Judi Anthony.

The Planning Board has a lot to be proud of from their efforts in 2022. There were 19 new applications to be heard and 5 that continued from 2021. Only one minor site plan was denied, however a change is being reviewed and will be considered by the board in the New Year. The board worked on the usual mix of minor and major site plan applications, 2 are still active going into 2023.

What is unusual is the number of applications that were approved with conditions, yet for a variety of reasons those have not been met. It seems that Covid 19 is still rearing its ugly head. Driveway permits on State highways, septic design approval (State), Alteration of Terrain permits (State) are all taking longer. Prefab buildings are in many cases a year and more from delivery and contractors backed up for months. Workers are hard to find.

On a positive note, we are very happy to report that the money that you approved last year to begin the process of updating our antique Master Plan has been spent very wisely. The results from the survey and public input have resulted in a vision and land use plan that will be available to you before this Annual Report. It describes “what the community aspires to look and feel like in 2032”. We hope to continue the process this year, completing up to four more chapters such as housing, recreation, natural resources, and community facilities.

We welcomed Judi Anthony as a new member elected in March. Dave Copeland was appointed by the board to serve as an alternate; Dave previously served as a member of the board in the 1980’s. Our planner James Burdin has accepted a new position at year end and will no longer be employed

Planning Board Report

by Strafford Regional Planning Commission. James has been an outstanding asset to the board since 2017 providing fair and professional advice to the board which has assisted the board in its decision making. He will be missed.

We were saddened to learn of Victoria Parmele's passing this year. Victoria served on the planning board for many terms and was also Northwood's representative to Strafford Regional Planning Commission where she served as chairperson of their Executive Committee.

Thank you for your support and trust.
Respectfully submitted,



Timothy Jandebeur, Chair
Joseph McCaffrey, Vice-Chair
Betty Smith
Judi Anthony
David Copeland, Alternate

Hal Kreider, Selectmen Representative
Lee Baldwin
Jeffrey Tenley
Robert Strobel, Alternate

2022 Planning Board Decisions

Case #	Type	Status	Date of Decision	Applicant	Property Address	Map/Lot	Property Owner
21-16	Minor Site Plan	Approved	4/28/2022	Joseph Carter	Harmony Road	222/54	Joseph Carter
21-17	Major Subdivision	Approved	5/26/2022	David Pelletier	Old Turnpike Road	215/21-1	David Pelletier
21-19	Major Site Plan Review	Approved	3/24/2022	Patriot Holdings	1060 First NH Turnpike	217/45	Patriot Holdings LLC
21-21	Major Site Plan Review	Approved	3/24/2022	Harding Metals	42 Harding Drive	234/76	Harding Metals
22-1	Minor Site Plan Review	Approved	1/27/2022	Sylvia & Ben Pettigrew	1114 First NH Turnpike	216/82	Harold Towne
22-2	Minor Subdivision	Approved	4/28/2022	Northwood/Tasker Rev Tr	Tasker Shore Drive	110/20 & 21	Tasker/Town of Northwood
22-3	Minor Site Plan Review	Approved	6/9/2022	CBNA	907 First NH Turnpike	217/1	CBNA
22-4	Minimal Impact Review	Approved	6/9/2022	Dan Farrell/Boy Scouts	292 Blakes Hill Road	224/9	Boy Scouts of America
22-5	Minor Subdivision	Approved	7/14/2022	Robb & Kristine Mooso	172 Lynn Grove Road	115/8	Cheryl Barnes
22-6	Minor Site Plan-Extension	Approved	8/11/2022	Millstone Realty Trust	1090 First NH Turnpike	217/35	David Docko (Trustee)
22-7	Excavation Permit-Extension	Approved	8/11/2022	Millstone Realty Trust	1090 First NH Turnpike	217/35	David Docko (Trustee)
22-8	Minor Subdivision	Approved	8/11/2022	Paul & Stacey Burgess	363 Bow Lake Road	106/4	Paul & Stacey Burgess
22-9	Minor Site Plan	Approved	10/27/2022	Millstone Realty Trust	1090 First NH Turnpike	217/35	David Docko (Trustee)
22-10	Minor Subdivision	Denied	9/8/2022	Binette/Brackett	Blakes Hill Road	224/8 & 8.1	Binette & Brackett
22-11	Boundary Line Adjustment	Approved	9/22/2022	Bassett & Lincoln	Jeness Pond Road	101/12 & 201/2	Lincoln & Bassett
22-12	Minor Site Plan	Active	Pending	Heigis Family Revocable Trust	284 First NH Turnpike	231/6	Peter Heigis
22-13	Boundary Line Adjustment	Approved	11/10/2022	Frambach/Sargent Fam. Tr.	Gulf Rd. (Multiple)	120/10 (Multiple)	Multiple
22-14	Voluntary Merger	N/A		Nahikian			
22-15	Voluntary Merger	N/A		Hardy			
22-16	Major Subdivision-Extension	Approved	11/10/2022	Granite Street Properties, LLC	First NH Turnpike	108/2	Granite Street Prop., LLC
22-17	Voluntary Merger	N/A		Blanchard			
22-18	Boundary Line Adjustment	Approved	11/17/2022	Barton Rev.Tr. & Wolfe Family	Caldwell Lane	103/22,23&24	Barton Rev.Tr. & Wolfe Tr.
22-19	Minor Subdivision	Active	Pending	Brackett/Binette/Wilkinson	Blakes Hill Road	224/7,8-1,8-1-1	Brackett/Binette/Wilkinson

Police Commission Report



Police Commission from left: Chairman John Schlang, Commissioners Justin Miller and Scott Bryer.

The Northwood Police Commission held regular monthly meetings on the third Tuesday of the month at 5:00 pm at the town hall. During the year, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report. All meetings are open to the public. Anyone who would like to be on the agenda to speak directly to the commission regarding a particular matter may request in advance by contacting Linda Smith at 942-5586, ext. 2005 or lsmith@northwoodnh.org

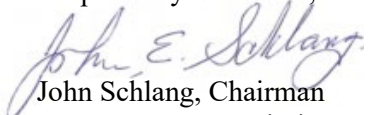
The most pressing concern for the commission this year is the difficulty in retaining personnel and hiring new officers. This is a national problem which creates a challenging effort for our town. The commission has supported a number of options to attract new applicants including advertising outreach and sign on bonuses. The decreasing number of people staying in law enforcement through retirement, or a career change has made it particularly difficult. Wages are not as competitive as surrounding town to attract those entering the field. At the end of the year the commission granted retention bonuses to those officers and staff as incentive for their loyalty to our community.

We welcomed Justin Miller as a new commissioner in March and he has been representing the commission on the safety committee this year.

We extend our sincere thanks to Chief Drolet and the entire department for their ongoing efforts to serve and protect the citizens of Northwood. We would also like to thank the Northwood Board of Selectmen for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

The commission, consisting of Scott Bryer, Justin Miller and myself, would like to thank all the townspeople for their continued support of the police commission.

Respectfully submitted,


John Schlang, Chairman
Scott Bryer, Commissioner
Justin Miller, Commissioner

Police Department Report



For the year 2022 the Northwood Police Department handled 3,899 calls for service. Officers made 116 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. Officers conducted 1,427 motor vehicle stops in 2022. One of our major focuses was roadway safety and we strive to keep the number of collisions as low as possible. This year we handled 108 motor vehicle collisions. This number is up slightly from 103 last year.

It was great to start getting out and taking part in several community events this year after losing out the last couple of years because of the pandemic. Officers took part in the VFW Memorial Day Parade and Northwood Recreation's Trunk or Treat to name a few. If you have an event you would like to have us participate in or a group you would like us to speak to, please feel free to reach out to myself or Sgt. Zobel to set something up.

Throughout 2022 and going into 2023, our greatest challenge has been and will be the staffing shortage in law enforcement that is affecting departments nationwide. While we currently have several officer vacancies, you can rest assured that there will be an officer on duty 24 hours a day, 7 days a week to assist the citizens of, visitors to, and commuters through our wonderful town.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in. Please contact us anytime to report anything suspicious or out of place. We also encourage everyone to like our Facebook page, www.facebook.com/NorthwoodPolice, to keep up to date with what's occurring in Northwood.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Glendon L. Drolet".

Glendon L. Drolet
Chief of Police

Through A Window Glass by
Connor Emberlyn, Gouache
on Illustration Board



Recreation Director Report



Northwood Parks & Recreation department had a very productive year in 2022. Participation in youth soccer has returned to pre pandemic levels with 135+ players enrolled in both the fall and spring seasons. Special thanks to all the volunteer coaches that provided a positive and educational experience. Additional programs that offered strong participation include youth basketball & Archery lessons for all ages. Each year, Northwood Recreation is proud to welcome 100+ volunteers that lead or assist programs such as youth sports, Trunk or Treat, Easter egg hunt, fishing derby's, letters to Santa, serving on volunteer boards, community clean-ups and other behind the scenes opportunities that makes Northwood a wonderful place to raise a family.

The Northwood Athletic Fields are the home for these activities and continue to develop into the pride and joy of the community. Improvements have been made this year, thanks to the Friends of Recreation, include fencing around the lower playground, spinning cups, benches for both playgrounds and much needed improvements to the Serenity Garden. Roadside mowing and brush hogging was completed to reduce the overgrowth and power was installed to the upper area. Most importantly Tasker's Well Company donated their services to drill a well. This vital donation will allow us to transform the upper field into a better functioning athletic field with capabilities to host more community events going into 2023. Thank you Tasker's Well Company for being at the top of the community contributors list.

New programs for 2022 included Fort Building camp held in the woods around the athletic fields. This program allowed kids to get their hands dirty and create a fort of their design using the materials that nature has granted us. 22 boys & girls joined the fun and it proved to be a successful program. Lindsay & her puppet pals was offered at the Northwood Beach in July, Pumpkin carving @ the Fall Foliage Craft Fair, Letters to Santa and the Icy Inferno were all new additions to the scope of the Recreation Department. Major events planned for 2023 include the Food Truck Festival and June Jam – Music Festival & Vendor Fair. If you would like to get involved, we could certainly use your time and energy.

Our goal as the Recreation Department is to develop community and improve the quality of life for everyone in Northwood. We do that by bringing people of all ages together to laugh, learn, share, love, and care. We are very fortunate to have such beautiful resources in town. We have beautiful town beaches/lakes enjoyed by many in the summer months, wonderful athletic fields that are developing into something very special, indoor space like the community center and Center School, but most importantly are the people all working together to make this all possible and to maintain and improve these resources for all generations to enjoy.

Thank you for continuing to support Recreation and all its benefits.

Scott Blewitt, Recreation Director

Jessy LeBlanc, League Coordinator
Recreation Commission: Matt Frye, Janice Coffill,
Ashley Martin, David Ruth, Wade Sauls, Beth Boudreau



STRAFFORD REGIONAL PLANNING COMMISSION 2022 TOWN OF NORTHWOOD ANNUAL REPORT

Strafford Regional Planning Commission works with municipalities, statewide organizations, and other partners to provide technical assistance with planning documents, outreach, projects and regulations. SRPC creates a space for stakeholders to connect, share information, and engage with important planning initiatives.

2022 Accomplishments:

(Value of each service provided at no additional cost to the town is in parentheses)

- Provided the town with contract planning services including the following:
 - Reviewed 15 new site plan and subdivision applications and 4 ongoing applications from prior years for consistency with Town regulations, and prepared recommendations to the Planning Board. Coordinated review and comment by other town departments and permitting agencies, including town legal counsel, town engineering services, the building inspector, NHDOT District 6, and NHDES Subsurface Bureau.
 - Prepared 8 zoning amendments for Town Meeting 2023, including drafting, revising, scheduling for public hearing, and drafting a voters' guide.
 - Conducted a comprehensive update to the Planning Board's Rules of Procedure, including its processes for updating a Capital Improvements Plan.
 - Worked with Land Use Department staff to update the Site Plan Regulations, Subdivision Regulations, and planning board application forms to eliminate the need to place notice in a newspaper of general circulation.
 - Provided general customer service and pre-application meeting support to potential applicants.
 - Provided general support to Land Use Department staff.
 - Applying guidance to new and ongoing cases to ensure that necessary legal procedures and due process is followed for all cases.
- Digitized municipal records for the Conservation Commission, Town Clerk/Tax Collector, and Planning and Zoning Department through the Records Digitization Program. (Total of 73.75 hours with a value of \$4,018.80)
- Supported 1 small business in the areas of marketing, advertising, and graphic design through the Consultant Technical Assistance Program. (Total of 9 hours with a value of \$892.50).
- Provided direct technical assistance for Covid-19-related funding and other economic development resources to 1 small business owner.
- Completed a community assessment related to strengths and opportunities for age-friendly considerations in the eight AARP livability domains as part of SRPC's Communities for Healthy Aging Transitions (CHAT) project. (\$600)
- Provided assistance with project development and grant-writing for a Housing Opportunity Planning Grant from NHHFA that would support completion of a Housing Chapter for the *Northwood Master Plan* and a regulatory audit of the *Northwood Development Ordinance*, *Northwood Subdivision Regulations*, and *Northwood Site Plan Regulations*. (\$600)
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards. (\$167.50)
- Conducted one bike/pedestrian count to support local recreation and planning efforts. (\$200).

2022 Regional Accomplishments

- Completed the annual update to the Comprehensive Economic Development Strategy.

STRAFFORD REGIONAL PLANNING COMMISSION 2022 TOWN OF NORTHWOOD ANNUAL REPORT

- Convened bi-weekly calls of the Seacoast Economic Development Stakeholders. Applied for and began administration of a Collaborative Economic Development Regions grant from NH BEA to support continued facilitation of the group and implementation of workforce development programming.
- Expanded and updated the Regional Data Snapshot, an annual document that contains many data metrics and maps referenced in our core planning documents and support local planning efforts.
- Completed Brownfields assessment and cleanup planning activities for the 2019 EPA Area-Wide Assessment grant. Applied for a new Area-Wide Assessment Grant to begin in October 2023.
- Implemented SRPC's CARES Act Economic Recovery and Resiliency grant through programming activities including promotion of funding opportunities, and technical assistance for local businesses through the Community Technical Assistance program and the record digitization initiative.
- Solicited, ranked, and submitted new transportation projects for inclusion in the SRPC Metropolitan Transportation plan and Statewide Ten-Year Plan.
- Created an interactive arts and culture inventory map for regional attractions on SRPC's ArcOnline platform.
- Partnered with Rockingham Planning Commission to develop a Resilient Land Use Guide that provides a set of model land use regulations to assist municipalities taking steps to adapt to climate change and coastal hazards
- Partnered with the NH Coastal Adaptation Workgroup (CAW) and CAW partners to conduct a needs and opportunities assessment with upper watershed communities related to extreme weather and the long-term impacts of climate change.

Goals for 2023

- Finalize the Regional Housing Needs Assessment.
- Complete SRPC's first Active Transportation plan, which will address bicycle and pedestrian access, infrastructure, connections, and safety.
- Complete SRPC's first Congestion Mitigation plan, which will take traffic/land use data and present corridor-focused information that will assist with potential congestion mitigation projects.

Northwood Commissioner: Scott Martin

Town Historian's Report

Long time Town Historian Joann W. Bailey passed this year as well as a number of the older folk passing on, leaving some big gaps in the personality structure of the Town.

Historic Buildings and Structures:

- Over the course of the year the Community Hall received some upgrades, new siding on the south side, repairs including a new entry porch floor and ramp, and a complete paint job. The Town Hall also got a new roof and some needed repairs.
- The bridge (culvert) on High Street remains closed.

Business opened up, some new, some old after Covid with the economy improved despite the high cost of gas, oil, and electricity.

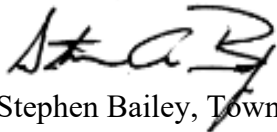
Covid cases are far fewer, not many fatalities, and the symptoms seem not as severe.

Again, not a lot of snow, but the end of the year brought a bad storm with lots of rain and wind.

Power and cable were out for many on December 23 , some for a short time, some for days, but by Christmas most had power. Unfortunately, some did not. The ice that was "in" on December 21, went out on December 23 with 3 inches of rain and high wind.

With the end of the year 2022, we look forward to 2023 and Northwood's 250th celebration!

Respectfully submitted,



Stephen Bailey, Town Historian

Zoning Board of Adjustment Report



Zoning Board Members from left: Ted Wilkinson, Vice-Chair Pam Sanderson, Ginger Dole, Alternate Robin Guzofski
Absent from photo are Members Steve Kasanovich and Betsy Colburn.

2022 was a very busy year for the Northwood Board of Adjustment with a total of 22 Cases, up from 8 the previous year. The applications in 2022 included 35 separate requests for variances, special exceptions or appeal from an administrative decision. Several of the cases included multiple variances based on the development of small lots that were located on private roads with road frontage less than the 150' needed. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

The board of adjustment meets monthly on the fourth Monday at 6:30 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the land use specialist if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The Land Use Specialist is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 2005, anytime, or she may be reached by e-mail at lsmith@northwoodnh.org. A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

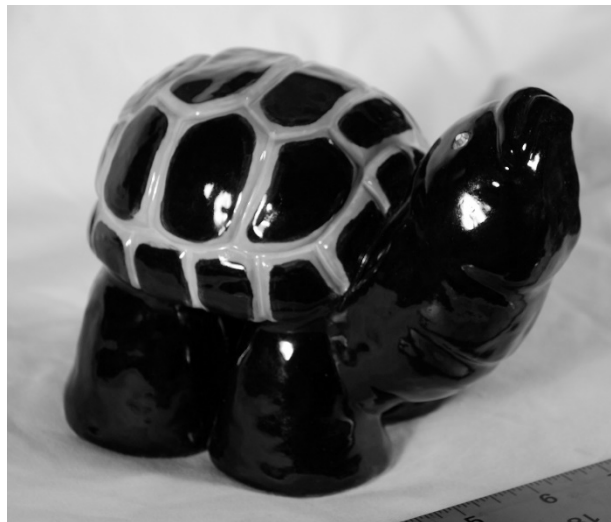
All zoning board meetings are open to the public. The zoning board welcomes your attendance whether you would like to comment on an application or to view how the board conducts business.

We welcomed new members Stephen Kasanovich, Ginger Dole, and alternate member Robin Guzofski this year. We are always looking for alternate members to join the ZBA.

Respectfully submitted,

Pam Sanderson, Vice Chair

Dimensional Art by Coe-Brown Academy Students



Clockwise from Upper Left: *Litch* by Corey Cleary; *Octopus* by Rubi Garrow; *Richard* by Lauren Gibson; *Sgraffito* by Allie McGuigan; *Blossoming* by Leighelle Johnson; *Happy Cat* by Lauren Gibson

Dimensional Art by Coe-Brown Academy Students



Clockwise from Upper Left: *View of Dame* by Jakob Hall; *Potthead* by Olivia McGrail; *The 70's* by Isabella Naves; *Preserved Flowers* by Lillian Wotton





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Proposed Budget

Northwood

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/27/23

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Keith McGuigan	Chair NBC	<i>[Signature]</i>
Robert E. Young	V. N. R. W. D. Rep	<i>[Signature]</i>
Matthew S. Page	Member	<i>[Signature]</i>
VIRGINIA BOBE	MEMBER	<i>[Signature]</i>
Thomas C. Cluett III	Vice Chair	<i>[Signature]</i>
Betty A. Smith	member	<i>[Signature]</i>
Brian R. Hall	Member	<i>[Signature]</i>
Flamieka Sanderson	Member Bostick	<i>[Signature]</i>
Timothy K. Jandebour	Member	<i>[Signature]</i>
Ted Wilkinson	BC member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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General Government								
4130-4139	Executive	10	\$207,321	\$172,647	\$208,251	\$0	\$208,251	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$11,880	\$10,878	\$15,810	\$0	\$15,810	\$0
4150-4151	Financial Administration	10	\$361,794	\$306,799	\$342,956	\$0	\$343,006	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	10	\$20,672	\$15,000	\$20,001	\$0	\$20,001	\$0
4155-4159	Personnel Administration	10	\$278,763	\$410,335	\$443,401	\$0	\$443,401	\$0
4191-4193	Planning and Zoning	10	\$128,320	\$122,175	\$138,630	\$0	\$138,630	\$0
4194	General Government Buildings	10	\$78,896	\$57,956	\$61,439	\$0	\$61,439	\$0
4195	Cemeteries	10	\$7,683	\$3,100	\$7,601	\$0	\$7,601	\$0
4196	Insurance	10	\$53,060	\$56,401	\$60,614	\$0	\$60,614	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	10	\$0	\$2,253	\$2	\$0	\$2	\$0
			\$1,148,389	\$1,157,544	\$1,298,705	\$0	\$1,298,755	\$0
General Government Subtotal								
Public Safety								
4210-4214	Police	10	\$754,544	\$825,325	\$964,095	\$0	\$964,095	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$680,045	\$570,771	\$726,611	\$0	\$726,611	\$0
4240-4249	Building Inspection	10	\$59,983	\$56,892	\$65,222	\$0	\$65,222	\$0
4290-4298	Emergency Management	10	\$2,004	\$2,922	\$5,813	\$0	\$8,504	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
			\$1,496,576	\$1,455,910	\$1,761,741	\$0	\$1,764,432	\$0
Public Safety Subtotal								
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal								



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Highways and Streets								
4311	Administration	10	\$210,856	\$191,709	\$214,645	\$0	\$214,645	\$0
4312	Highways and Streets	10	\$389,550	\$658,314	\$151,004	\$0	\$151,004	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$0	\$1	\$1	\$0	\$1	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$600,406	\$850,024	\$365,650	\$0	\$365,650	\$0
Sanitation								
4321	Administration	10	\$76,159	\$72,577	\$88,600	\$0	\$88,600	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$141,338	\$98,050	\$150,000	\$0	\$150,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$217,497	\$170,627	\$238,600	\$0	\$238,600	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Health								
4411	Administration	10	\$6,490	\$8,388	\$6,815	\$0	\$6,815	\$0
4414	Pest Control	10	\$2,320	\$14,356	\$13,272	\$0	\$13,272	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$8,810	\$22,744	\$20,087	\$0	\$20,087	\$0
Welfare								
4441-4442	Administration and Direct Assistance	10	\$5,320	\$25,760	\$14,538	\$0	\$14,538	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	10	\$19,293	\$30,293	\$26,736	\$0	\$26,736	\$0
	Welfare Subtotal		\$24,613	\$56,053	\$41,274	\$0	\$41,274	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	10	\$68,729	\$67,054	\$73,709	\$0	\$73,709	\$0
4550-4559	Library	10	\$184,981	\$207,000	\$210,000	\$0	\$213,544	\$0
4583	Patriotic Purposes	10	\$1,500	\$1,800	\$2,800	\$0	\$2,800	\$0
4589	Other Culture and Recreation	10	\$1,000	\$1,001	\$1,001	\$0	\$1,500	\$0
	Culture and Recreation Subtotal		\$256,210	\$276,855	\$287,510	\$0	\$291,553	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	10	\$924	\$3,552	\$2,277	\$0	\$2,277	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	10	\$0	\$604	\$1	\$0	\$1	\$0
	Conservation and Development Subtotal		\$924	\$4,156	\$2,278	\$0	\$2,278	\$0



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Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	10	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$79,736	\$284,199	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$270,270	\$62,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$350,006	\$346,199	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$4,015,846	\$0	\$0	\$4,022,630	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	38	\$5,000	\$0	\$5,000	\$0
			Purpose: SNOWMOBILE CLUB TRAIL MAINTENANCE FUNDING REQUEST			
4902	Machinery, Vehicles, and Equipment	11	\$20,000	\$0	\$20,000	\$0
			Purpose: HIGHWAY EQUIPMENT TRAILER PURCHASE			
4902	Machinery, Vehicles, and Equipment	15	\$200,000	\$0	\$200,000	\$0
			Purpose: FIRE RESCUE VEHICLE SPECIAL REVENUE FUND CAB AND C			
4902	Machinery, Vehicles, and Equipment	17	\$52,237	\$0	\$52,237	\$0
			Purpose: FIRE APPARATUS LEASE/PURCHASE PAYMENT			
4902	Machinery, Vehicles, and Equipment	18	\$26,225	\$0	\$26,225	\$0
			Purpose: FIRE RESCUE VEHICLE SPECIAL REVENUE FUND LEASE PUR			
4915	To Capital Reserve Fund	23	\$40,000	\$0	\$40,000	\$0
			Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND DEPOSIT			
4915	To Capital Reserve Fund	24	\$6,000	\$0	\$6,000	\$0
			Purpose: POLICE EQUIPMENT CAPITAL RESERVE FUND DEPOSIT			
4916	To Expendable Trusts/Fiduciary Funds	21	\$120,778	\$0	\$120,778	\$0
			Purpose: EXPENDABLE TRUST FUND DEPOSITS			
4916	To Expendable Trusts/Fiduciary Funds	22	\$10,000	\$0	\$10,000	\$0
			Purpose: VESTED BENEFIT TIME EXPENDABLE TRUST FUND DEPOSIT			
4916	To Expendable Trusts/Fiduciary Funds	25	\$5,925	\$0	\$5,925	\$0
			Purpose: LAGOON MAINTENANCE and REPAIR EXPENDABLE TRUST FUN			
4916	To Expendable Trusts/Fiduciary Funds	26	\$8,250	\$0	\$8,250	\$0
			Purpose: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRU			
4916	To Expendable Trusts/Fiduciary Funds	27	\$12,000	\$0	\$12,000	\$0
			Purpose: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXP			
4916	To Expendable Trusts/Fiduciary Funds	28	\$10,000	\$0	\$10,000	\$0
			Purpose: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND			



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Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	29	\$40,000	\$0	\$40,000	\$0
<i>Purpose: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT</i>						
4916	To Expendable Trusts/Fiduciary Funds	30	\$50,000	\$0	\$50,000	\$0
<i>Purpose: ROAD IMPROVEMENT EXPENDABLE TRUST FUND DEPOSIT</i>						
4916	To Expendable Trusts/Fiduciary Funds	37	\$7,738	\$0	\$7,738	\$0
<i>Purpose: 250th ANNIVERSARY EXPENDABLE TRUST FUND DEPOSIT</i>						
Total Proposed Special Articles			\$614,153	\$0	\$614,153	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)
4155-4159	Personnel Administration	31	\$68,000	\$0	\$68,000	\$0
Purpose: EMPLOYEE COST OF LIVING INCREASE						
4191-4193	Planning and Zoning	14	\$55,000	\$0	\$55,000	\$0
Purpose: TOWN MASTER PLAN UPDATE						
4194	General Government Buildings	36	\$15,000	\$0	\$15,000	\$0
Purpose: RAZE THE CENTER SCHOOL						
4194	General Government Buildings	35	\$0	\$95,000	\$0	\$95,000
Purpose: CENTER SCHOOL REHABILITATION						
4240-4249	Building Inspection	32	\$42,700	\$0	\$42,700	\$0
Purpose: FULL TIME CODE, COMPLIANCE AND BUILDING INSPECTOR						
4312	Highways and Streets	12	\$235,000	\$0	\$235,000	\$0
Purpose: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING						
4550-4559	Library	33	\$25,400	\$0	\$25,400	\$0
Purpose: CREATING A FULL TIME ASSISTANT LIBRARIAN						
4550-4559	Library	34	\$25,850	\$0	\$25,850	\$0
Purpose: CREATING A FULL TIME TECHNOLOGY LIBRARIAN						
4902	Machinery, Vehicles, and Equipment	19	\$26,439	\$0	\$26,439	\$0
Purpose: HIGHWAY DUMP TRUCK LEASE/PURCHASE PAYMENT						
4902	Machinery, Vehicles, and Equipment	16	\$60,000	\$0	\$60,000	\$0
Purpose: FIRE DEPT FORESTRY/UTILITY VEHICLE						
4902	Machinery, Vehicles, and Equipment	20	\$20,298	\$0	\$20,298	\$0
Purpose: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE PAYMENT						
4909	Improvements Other than Buildings	13	\$30,000	\$0	\$30,000	\$0
Purpose: RT 4 RECREATION COMPLEX IMPROVEMENTS						
Total Proposed Individual Articles			\$603,687	\$95,000	\$603,687	\$95,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectman's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	10	\$17,318	\$15,000	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$4,712	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	10	\$5,615	\$10,000	\$10,000
3187	Excavation Tax	10	\$298	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$48,871	\$75,000	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$76,814	\$104,200	\$104,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	10	\$0	\$200	\$200
3220	Motor Vehicle Permit Fees	10	\$1,075,384	\$980,000	\$980,000
3230	Building Permits	10	\$45,551	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	10	\$80,536	\$77,950	\$77,950
3311-3319	From Federal Government		\$8,940	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$1,210,411	\$1,098,150	\$1,098,150
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$409,344	\$218,000	\$218,000
3353	Highway Block Grant	10	\$189,770	\$105,000	\$105,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	10	\$282	\$300	\$300
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	14	\$50,000	\$25,000	\$25,000
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$649,396	\$348,300	\$348,300



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023	Selectment's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services						
3401-3406	Income from Departments	10	\$115,627		\$116,053	\$116,053
3409	Other Charges		\$0		\$0	\$0
Charges for Services Subtotal			\$115,627		\$116,053	\$116,053
Miscellaneous Revenues						
3501	Sale of Municipal Property	10	\$132,585		\$30,001	\$30,001
3502	Interest on Investments	10	\$10,480		\$8,000	\$8,000
3503-3509	Other	10	\$40,620		\$23,301	\$23,301
Miscellaneous Revenues Subtotal			\$183,685		\$61,302	\$61,302
Interfund Operating Transfers In						
3912	From Special Revenue Funds	25, 15, 16, 17, 18	\$0		\$219,387	\$219,387
3913	From Capital Projects Funds		\$0		\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0		\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0		\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0		\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0		\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0		\$0	\$0
3915	From Capital Reserve Funds	11	\$0		\$20,000	\$20,000
3916	From Trust and Fiduciary Funds		\$0		\$0	\$0
3917	From Conservation Funds		\$0		\$0	\$0
Interfund Operating Transfers In Subtotal			\$0		\$239,387	\$239,387
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes		\$0		\$0	\$0
9998	Amount Voted from Fund Balance	14, 23, 12, 13, 29, 21, 30, 37	\$0		\$553,516	\$553,516
9999	Fund Balance to Reduce Taxes		\$0		\$0	\$0
Other Financing Sources Subtotal			\$0		\$553,516	\$553,516
Total Estimated Revenues and Credits			\$2,235,933		\$2,520,908	\$2,520,908



New Hampshire
Department of
Revenue Administration

2023
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$4,015,846	\$4,022,630
Special Warrant Articles	\$614,153	\$614,153
Individual Warrant Articles	\$603,687	\$603,687
Total Appropriations	\$5,233,686	\$5,240,470
Less Amount of Estimated Revenues & Credits	\$2,520,908	\$2,520,908
Estimated Amount of Taxes to be Raised	\$2,712,778	\$2,719,562



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,240,470
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,240,470
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$524,047
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$5,764,517



Default Budget of the Municipality

Northwood

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/27/23

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Hal Kerber	Board Chair	
Timothy S. Colby	Vice Chairman	
Pamela Sanderson	Member BOS	
Tim Guzowski Jr	BOS member	
Beth Boudreau	BOS member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$172,740	\$3,548	\$0	\$176,288
4140-4149	Election, Registration, and Vital Statistics	\$10,853	\$0	\$0	\$10,853
4150-4151	Financial Administration	\$305,138	\$16,709	\$0	\$321,847
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$15,001	\$0	\$0	\$15,001
4155-4159	Personnel Administration	\$368,519	\$117,063	\$0	\$485,582
4191-4193	Planning and Zoning	\$105,768	\$14,183	\$0	\$119,951
4194	General Government Buildings	\$57,956	\$0	\$0	\$57,956
4195	Cemeteries	\$3,100	\$0	\$0	\$3,100
4196	Insurance	\$56,401	\$4,213	\$0	\$60,614
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,253	\$0	\$0	\$2,253
General Government Subtotal		\$1,097,729	\$155,716	\$0	\$1,253,445
Public Safety					
4210-4214	Police	\$825,136	\$41,321	\$0	\$866,457
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$570,772	\$18,291	\$0	\$589,063
4240-4249	Building Inspection	\$57,079	\$1,951	\$0	\$59,030
4290-4298	Emergency Management	\$2,922	\$0	\$0	\$2,922
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,455,909	\$61,563	\$0	\$1,517,472
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$191,709	\$5,207	\$0	\$196,916
4312	Highways and Streets	\$458,314	\$0	\$0	\$458,314
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$1	\$0	\$0	\$1
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$650,024	\$5,207	\$0	\$655,231
Sanitation					
4321	Administration	\$72,577	\$0	\$0	\$72,577
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$98,050	\$0	\$0	\$98,050
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$170,627	\$0	\$0	\$170,627



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$8,388	\$0	\$0	\$8,388
4414	Pest Control	\$14,356	\$0	\$0	\$14,356
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$22,744	\$0	\$0	\$22,744
Welfare					
4441-4442	Administration and Direct Assistance	\$25,760	\$0	\$0	\$25,760
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$30,293	\$0	\$0	\$30,293
Welfare Subtotal		\$56,053	\$0	\$0	\$56,053
Culture and Recreation					
4520-4529	Parks and Recreation	\$67,054	\$0	\$0	\$67,054
4550-4559	Library	\$207,000	\$0	\$0	\$207,000
4583	Patriotic Purposes	\$1,800	\$0	\$0	\$1,800
4589	Other Culture and Recreation	\$1,001	\$0	\$0	\$1,001
Culture and Recreation Subtotal		\$276,855	\$0	\$0	\$276,855
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$3,552	\$0	\$0	\$3,552
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$604	\$0	\$0	\$604
Conservation and Development Subtotal		\$4,156	\$0	\$0	\$4,156



**2023
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1	\$0	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,734,098	\$222,486	\$0	\$3,956,584



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	NHRS & wage costs
4240-4249	NHRS & wage costs
4130-4139	NHRS & wage costs
4150-4151	NHRS & wage costs, auditor contract
4220-4229	NHRS, wage costs, Mutual Aid contract
4196	WC Insurance
4155-4159	Insurance costs
4191-4193	NHRS & wage costs
4210-4214	NHRS, wage costs, prosecutor contract



Northwood

The inhabitants of the Town of Northwood in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Feb 4, 2023
Time: 9:00 a.m.
Location: Northwood Elementary School
Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2023
Time: 7:00 a.m. to 7:00 p.m.
Location: St. Joseph's Parish Hall
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/31/23 a true and attested copy of this document was posted at the place of meeting and at the Town Hall and Post Office and that an original was delivered to the Northwood Town Clerk.

Name	Position	Signature
Hal Kerdin	Board Chair	<i>Hal Kerdin</i>
Timothy S. Colby	Vice Chairman	<i>Timothy S. Colby</i>
Pamela Sanderson	Board Member	<i>Pamela Sanderson</i>
Tim Guzowski	BOS member	<i>Tim Guzowski</i>
Beth Bondreau	BOS member	<i>Beth Bondreau</i>

Article 1: Elections

To choose all necessary officers for the ensuing year.

Article 2: Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section VII.C. Non-Conforming Lots to clarify that changes to lot boundaries that do not impact that lot's compliance with the Ordinance are permitted. (Majority vote required)

Article 3: Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section III. Definitions to redefine Large Scale Business to apply to any commercial or industrial business, rather than a retail or wholesale business, with aggregate gross floor area of 10,000 sq. ft. or more contained on a single lot, and to amend Section IV.B.(4)(g) Large Scale Business Setbacks to reference the definition of Large Scale Business and to add a purpose statement. (Majority vote required)

Article 4: Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section VI.C. Agricultural Soils Overlay District to properties consisting of at least 10 acres and 25% or more of the total land is designated as soils designated "prime" or of "statewide importance" be developed using Open Space Design, lowering the threshold from 20 acres. Further to require that that the required Open Space prioritize conservation and continued use of agricultural soils of prime or statewide significance. (Majority vote required)

Article 5: Are you in favor of adoption of Amendment #4 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section VII.D.(3) Permitted Conversion of Seasonal Dwellings for Year-Round Occupancy to provide examples of other ordinance requirements that proposals must meet. (Majority vote required)

Article 6: Are you in favor of adoption of Amendment #5 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section IV.B.(1) Road Frontage to require that all required frontage be contained in a single contiguous segment. (Majority vote required)

Article 7: Are you in favor of adoption of Amendment #6 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section III Definitions to delete the existing definition of Affordable Housing, adopt definitions of Affordable Housing and Workforce Housing from RSA 674:58, and adopt a definition of Cluster Housing as housing with more than one principal residential structure per lot. Amend Section V. Use Regulations to add Cluster Housing as a permitted use and to replace all references to Elderly Housing with Cluster Housing, which may be used only for the construction of Elderly Housing and/or Workforce Housing. Further, to reduce the maximum density of Cluster Housing from 4 units per acre to 2 units per acre. (Majority vote required)

Article 8: Are you in favor of adoption of Amendment #7 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section IV.B.(5) Structure Height to clarify the points from which structure height is measured. (Majority vote required)

Article 9: Are you in favor of adoption of Amendment #8 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section III Definitions to define Religious Uses and Section V. Use Regulations to comply with requirements of RSA 674:76 exempting Religious Uses from all zoning requirements other than height, yard size, lot area, setbacks, open space and building coverage requirements. (Majority vote required)

Article 10: 2023 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million twenty-two thousand six hundred thirty dollars (\$4,022,630)** Should this article be defeated, the default budget shall be **three million nine hundred fifty-six thousand five hundred eighty-four dollars. (\$3,956,584)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Majority vote required) (Estimated Tax Net of estimated revenue \$2.48) Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-1)**

Article 11: HIGHWAY EQUIPMENT TRAILER PURCHASE

To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** for the purchase of a 10-ton equipment trailer for the highway department and to authorize the withdrawal of **twenty thousand dollars (\$20,000)** from the Highway Equipment Capital Reserve Account. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 12: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING

To see if the Town will vote to raise and appropriate the sum of **two hundred and thirty-five thousand dollars (\$235,000)** to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts. Proposed Town Road Projects including paving, shimming, crack sealing etc. on a portion of Bow Lake Road (crack sealing) Church St, Harmony Road, and Jenness Pond Rd. in accordance with the Town's 2022 road plan. Said amount to come from the unassigned fund balance as of December 31, 2022. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 14-1)**

Article 13: RT 4 RECREATION COMPLEX IMPROVEMENTS

To see if the Town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to continue improvements to the recreation complex located on Rt 4 including but not limited to expansion of parking, improving drainage, loaming and seeding and general equipment and improvements to the existing fields. Said amount to come from the unassigned fund balance as of December 31, 2022. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 15-0)**

Article 14: TOWN MASTER PLAN UPDATE

To see if the Town will vote to raise and appropriate the sum of **fifty-five thousand dollars (\$55,000)** to continue updating of the Town's 2004 Master Plan. This sum will provide an update and/or development up to four additional chapters. Thirty thousand (\$30,000) to come from the unassigned fund balance as of December 31, 2022, and the balance of twenty-five thousand (\$25,000) to come from grants. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 15-0)**

Article 15: FIRE RESCUE VEHICLE SPECIAL REVENUE FUND CAB AND CHASSIS LEASE/PURCHASE

To see if the town will vote to authorize the selectmen to enter into a four year lease purchase agreement in the amount of **two hundred thousand dollars (\$200,000)** for the purpose of purchasing a new ambulance cab and chassis, and to raise and appropriate the amount of \$75,000 for the down payment, this amount to be withdrawn from the Fire Rescue Special Revenue Fund. This lease agreement contains an escape clause. If this article and Article 16 are both approved, the existing ambulance 1 cab and chassis will be retained for construction of a new forestry/utility vehicle, and the existing patient transport box will be transferred to the new cab and chassis. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-4)**

Article 16 FIRE DEPARTMENT FORESTRY/UTILITY VEHICLE

To see if the Town will vote to raise and appropriate the sum of **sixty thousand dollars \$60,000** for the construction of a new forestry vehicle utilizing the existing ambulance 1 cab and chassis and adding the necessary forest fire fighting and other equipment to the vehicle and to authorize the withdrawal of sixty thousand dollars (\$60,000) from the Fire Rescue Vehicle Special Revenue Fund. This article will be void if Article 15 fails. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0)(Recommended by the Budget Committee 10-5)**

Article 17: FIRE APPARATUS LEASE/PURCHASE PAYMENT

To see if the Town will vote to raise and appropriate **fifty-two thousand two hundred thirty-seven dollars (\$52,237)** as the third payment on a 5-year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 down payment and all prior years payments. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0)(Recommended by the Budget Committee 15-0)**

Article 18: FIRE RESCUE VEHICLE SPECIAL REVENUE FUND LEASE PURCHASE PAYMENT

To see if the Town will vote to raise and appropriate **twenty-six thousand two hundred twenty-five dollars (\$26,225)** as the third payment on a 7-year lease/purchase agreement for an ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment and the first and second-year payment. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 19: HIGHWAY DUMP TRUCK LEASE/PURCHASE PAYMENT

To see if the Town will vote to raise and appropriate a sum of **twenty-six thousand four hundred thirty-nine dollars (\$26,439)** for the fifth-year lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this is defeated the vehicle must be returned and the town loses all the money it has spent in prior years. **(Majority vote required) (Tax Estimate \$0.04) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 20: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE PAYMENT

To see if the Town will vote to raise and appropriate the sum of **twenty thousand two hundred ninety-eight dollars (\$20,298)** for the fifth of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause so if the article is defeated the vehicle must be returned and all prior expenditures will be lost. **(Majority vote required) (Tax Estimate \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 21: EXPENDABLE TRUST FUND DEPOSITS

To see if the Town will vote to raise and appropriate the sum of **one hundred and twenty thousand seven hundred and seventy-eight dollars (\$120,778)**, to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2022 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2022. Current balance as of December 31, 2022: Cable \$113,729 Transfer Station \$192,663, and Cemetery: \$65,800.

Cable Expendable Trust Fund \$33,291	Transfer Station Expendable Trust Fund \$86,687	Cemetery Expendable Trust Fund \$800
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(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Article 22: VESTED BENEFIT TIME EXPENDABLE TRUST FUND DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. Said amount to come from taxation. Current balance as of December 31, 2022: \$24,178. **(Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 23: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. Said amount to come from the unassigned fund balance as of December 31, 2022. Current balance in this fund as of December 31, 2022: \$40,783. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 24: POLICE EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance in this fund as of December 31, 2022: \$29,369. **(Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0)(Recommended by the Budget Committee 15-0)**

Article 25: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **five thousand nine hundred and twenty-five dollars (\$5,925)** to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Current balance as of December 31, 2022: \$113,475 **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

Article 26: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **eight thousand two hundred and fifty dollars (\$8,250)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance in this fund as of December 31, 2022: \$1,027. **(Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 27: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance in this fund as of December 31, 2022: \$308. **(Majority vote required) Tax Estimate \$0.02) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 28: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current balance as of December 31, 2022: \$3,645. **(Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0)(Recommended by the Budget Committee 15-0)**

Article 29: FACILITIES COMMITTEE EXPENDABLE TRUST FUND DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Said amount to come from the unassigned fund balance as of December 31, 2022. Current balance in this fund as of December 31, 2022: \$14,124. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 30: ROAD IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be deposited into the Roads Improvement Expendable Trust fund for improvements to Town roads including but not limited to paving, installing and replacing culverts, tree removal prior to road work, crack sealing, ditching, grading, and full reconstruction, etc. Said amount to come from the unassigned fund balance as of December 31, 2022. Said funds will be used for road improvement projects as outlined in the Town's 2022 Road Surface Management Plan and for emergency road repairs as they arise. The balance in this fund as of December 31, 2022: \$98,858. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 31: TOWN EMPLOYEE COST OF LIVING INCREASE

To see if the Town will vote to raise and appropriate the sum of **sixty-eight thousand dollars (\$68,000)** to cover the salary and benefits-cost associated with providing a 3% COLA (cost of living adjustment) in 2023 for all town employees. Said amount to come from taxation. **(Majority vote required) (Tax Estimate \$0.08) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-1)**

Article 32: CREATING A FULL TIME CODE COMPLIANCE AND BUILDING INSPECTOR POSITION

To see if the Town will vote to approve creating a full-time code, compliance and building inspector position and to raise and appropriate the sum of **forty-two thousand seven hundred dollars (\$42,700)** to pay the additional wages and benefits not included in the proposed operating budget and further to authorize the Select Board and Budget Committee to include the necessary funds in future operating budgets to support this new full-time 40 hours per week position. Said amount to come from taxation. This position is currently part time at approximately 25 hours/week. **(Majority vote required) (Tax Estimate \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)**

Article 33: CREATING A FULL TIME ASSISTANT LIBRARIAN

To see if the Town will vote to approve creating a full-time assistant librarian position and to raise and appropriate the sum of **twenty-five thousand four hundred (\$25,400)** to pay the additional wages and benefits not included in the proposed operating budget and further to authorize the Library Trustees and Budget Committee to include the necessary funds in future operating budgets to support this new full-time 35 hour per week position. This position is currently part time at approximately 30 hours/week. **(Majority vote required) (Tax Estimate \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-1)**

Article 34: CREATING A FULL TIME TECHNOLOGY LIBRARIAN

To see if the Town will vote to approve creating a full-time technology librarian position and to raise and appropriate the sum of **twenty-five thousand eight hundred and fifty dollars (\$25,850)** to pay the additional wages and benefits not included in the proposed operating budget and further to authorize the Library Trustees and Budget Committee to include the necessary funds in future operating budgets to support this new full-time 35 hour per week position. This position is currently part time at approximately 30 hours/week. **(Majority vote required) (Tax Estimate \$0.03) (Recommended by the Board of Selectmen 5-0)(Recommended by the Budget Committee 13-2)**

Article 35: CENTER SCHOOL REHABILITATION

To see if the Town will vote to raise and appropriate the sum of **ninety-five thousand dollars (\$95,000)** for the repair and restoration of the former Center School located at 818 1st NH Turnpike. Said project including but not limited to abating all hazardous materials, "gutting" the building to the outside walls and studs, repairing the existing foundation, removing the existing rear addition and constructing a new addition of similar size to include one full appropriate sized ADA compliant bathroom and a small kitchenet, replacing all insulation on all exterior walls and sheetrock and painting all interior walls, upgrading all electrical, mechanical and plumbing systems to meet all building and life safety codes. The finished building will be used for recreational, leisure, meeting and other activities deemed appropriate by the Select Board. Said amount to come from taxation. **(Majority vote required) (Tax Estimate \$0.11) (Not Recommended by the Board of Selectmen 3-2) (Not recommended by the Budget Committee 15-0)**

Article 35 Amended at Town Deliberative Session on Saturday, February 4
to correct the spelling of *kitchenet* to *kitchenette*.

Article 36: RAZE THE CENTER SCHOOL

In the event Article 35 fails, to see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to raze the former Center School building located at 818 1st NH Turnpike next to the Town Hall and restore the property to a level area. Said amount to come from taxation. **If Article 35 passes this article will be void. (Majority vote required) (Tax Estimate \$0.02)**

(Recommended by the Board of Selectmen 3-2)(Recommended by the Budget Committee 15-0)

Article 37: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **seven thousand seven hundred and thirty-eight (\$7,738)** to be deposited in the 250th Anniversary Expendable Trust Fund. Said amount represents the revenue received from the sale of 250th Anniversary commemorative items by the 250th anniversary committee deposited in the general fund in 2022. Said amount to come from the unassigned fund balance as of December 31, 2022. The balance in the fund as of December 31, 2022: \$8,591. **(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)**

Article 38: SNOWMOBILE CLUB TRAIL MAINTENANCE FUNDING REQUEST

To see if the town will vote to raise and appropriate **five thousand dollars (\$5,000)** for the support of the Northwood Crank Pullers Snowmobile Club's efforts maintaining 20 plus miles of Northwood Multi Use Trails. The all volunteer Northwood Club is 50 years old this year, has lost opportunities of traditional fundraising events, has provided over 600 man hours of unpaid volunteer efforts in these trails since April, with no assistance from DPW or the Recreation Department's staff or budgets. Insurance, equipment maintenance and fuel costs keep rising so assistance is needed to help defray some of the costs. Amounts to be raised by taxation. **(Majority vote required) (Tax estimate \$0.01)** **This article is by petition. (Recommended by the Board of Selectmen 3-1) (Recommended by the Budget Committee 13-1)**

Article 39: INCREASE THE ELDERLY PROPERTY TAX EXEMPTION INCOME AND ASSET LIMITS.

To see if the town will vote to increase the income limits for elderly property tax exemptions as follows: current single person income limit from \$35,000 to \$40,000 and the asset limit from \$50,000 to \$75,000 and to increase the married income limit from \$40,000 to \$50,000 and the married asset limit from \$50,000 to \$75,000. If approved, said limit increases will be effective as of April 1, 2023. **(Majority vote required) (Recommended by the Board of Selectmen 5-0)**

Article 40: VETERANS TAX CREDIT**Optional Veterans' (72:28,II)**

Shall the Town of Northwood Readopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$250? **(Majority vote required) . (Recommended by the Board of Selectmen 5-0)**

Article 41: All Veterans' (72:28-b)

Shall the Town of Northwood readopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town of Northwood under RSA 72:28? **(Majority vote required) (Recommended by the Board of Selectmen 5-0)**

Article 42: OTHER BUSINESS

To transact any other business that can legally come before this meeting.

2023 PROPOSED BUDGET

<u>Acct Number</u>	<u>Description</u>	<u>2022 ADOPTED</u>	<u>2023 DEPT. REQUEST</u>	<u>2023 SELECTMEN REQUEST</u>	<u>2023 BUDGET COMM REQUEST</u>	<u>2023 DEFAULT</u>
BOARD OF SELECTMEN						
01-41300-4002	BOS - Wages - Elected Stipend	8,670	8,500	8,500	8,500	8,670
01-41300-4005	BOS - Recording Secretary	1	1,639	1,639	1,639	1
01-41300-4100	BOS - Social Security	537	628	628	628	537
01-41300-4101	BOS - Medicare	126	147	147	147	126
01-41300-4800	BOS - Dues	200	-	-	-	200
01-41300-4810	BOS - Training	200	400	400	400	200
01-41300-4820	BOS - Travel	1	200	200	200	1
TOTAL BOARD OF SELECTMEN		9,735	11,514	11,514	11,514	9,735
TOWN ADMINISTRATOR						
01-41301-4001	TA - Wages - Salary	72,010	97,125	97,125	97,125	72,010
01-41301-4100	TA - Social Security	4,465	6,022	6,022	6,022	4,465
01-41301-4101	TA - Medicare	1,044	1,408	1,408	1,408	1,044
01-41301-4102	TA - Retirement - NHRS	10,893	13,398	13,398	13,398	13,398
01-41301-4105	TA - Life Insurance	44	33	33	33	44
01-41301-4330	TA - Cell Phone	606	504	504	504	606
01-41301-4432	TA - Contracted Services	-	600	600	600	-
01-41301-4800	TA - Dues	550	900	900	900	550
01-41301-4810	TA - Training	1	1,200	1,200	1,200	1
01-41301-4820	TA - Travel	1	1,800	1,800	1,800	1
TOTAL TOWN ADMINISTRATION		89,614	122,990	122,990	122,990	92,119
MODERATOR						
01-41302-4002	MOD - Wages - Elected Stipend	780	780	780	780	780
01-41302-4100	MOD - Social Security	48	48	48	48	48
01-41302-4101	MOD - Medicare	11	11	11	11	11
01-41302-4810	MOD - Training	-	200	200	200	-
TOTAL MODERATOR		839	1,039	1,039	1,039	839
EXECUTIVE						
01-41303-4007	EX - Wages - Bldg/Assessing Clerk	10,222	10,549	10,549	10,549	10,222
01-41303-4100	EX - Social Security	1,224	654	654	654	1,224
01-41303-4101	EX - Medicare	286	153	153	153	286
01-41303-4102	EX - Retirement - NHRS	772	1,454	1,454	1,454	1,454
01-41303-4105	EX - Life Insurance	9	8	8	8	9
01-41303-4391	EX - Land Donation Expenses	1	1	1	1	1
01-41303-4416	EX - Printing/Advertising	6,000	3,000	3,000	3,000	6,000
01-41303-4420	EX - Software	600	612	612	612	600
01-41303-4432	EX - Contracted Services	42,171	42,532	42,532	42,532	42,532
01-41303-4500	EX - Supplies, Office	3,000	4,000	4,000	4,000	3,000
01-41303-4510	EX - Postage	3,093	3,750	3,750	3,750	3,093
01-41303-4511	EX - Books, Periodicals, Subscriptions	200	200	200	200	200
01-41303-4602	EX - Equipment Purchase	1,000	600	600	600	1,000
01-41303-4605	EX - Equipment Maint. & Repairs	200	200	200	200	200
01-41303-4800	EX - Dues	3,772	4,229	4,695	4,695	3,772
01-41303-4810	EX - Training	1	200	200	200	1
01-41303-4820	EX - Travel	1	100	100	100	1
TOTAL EXECUTIVE		72,552	72,242	72,708	72,708	73,595
TOTAL GENERAL GOVERNMENT EXECUTIVE		172,740	207,785	208,251	208,251	176,288
RECORDS RETENTION						
01-41401-4409	RECORDS - Restoration	3,930	6,984	6,984	6,984	3,930
TOTAL RECORDS		3,930	6,984	6,984	6,984	3,930
VOTER REGISTRATION						
01-41402-4016	VREG - Supervisor's - Wages	1,750	1,750	1,750	1,750	1,750
01-41402-4100	VREG - Social Security	108	109	109	109	108
01-41402-4101	VREG - Medicare	25	25	25	25	25

2023 PROPOSED BUDGET

Acct Number	Description	2022 ADOPTED	2023 DEPT. REQUEST	2023 SELECTMEN REQUEST	2023 BUDGET COMM REQUEST	2023 DEFAULT
01-41402-4416	VREG - Printing/Advertising	100	100	100	100	100
01-41402-4432	VREG - Contracted Services	100	1	1	1	100
01-41402-4500	VREG - Supplies, Office	75	75	75	75	75
01-41402-4500	VREG - Postage	-	1	1	1	-
	TOTAL VOTER REGISTRATION	2,158	2,061	2,061	2,061	2,158
ELECTIONS						
01-41403-4005	ELECT - Clerks & Counters - Wages	1,175	1,175	1,175	1,175	1,175
01-41403-4100	ELECT - Social Security	73	73	73	73	73
01-41403-4101	ELECT - Medicare	17	17	17	17	17
01-41403-4416	ELECT - Printing/Advertising	3,500	3,000	3,000	3,000	3,500
01-41403-4432	ELECT - Contracted Services	-	2,500	2,500	2,500	-
	TOTAL ELECTION WORKERS	4,765	6,765	6,765	6,765	4,765
FINANCE						
01-41501-4001	FIN - Wages - Salary	55,970	75,650	75,650	75,650	55,970
01-41501-4100	FIN - Social Security	3,470	4,690	4,690	4,690	3,470
01-41501-4101	FIN - Medicare	812	1,097	1,097	1,097	812
01-41501-4102	FIN - Retirement - NHRS	8,164	10,436	10,436	10,436	10,436
01-41501-4105	FIN - Life Insurance	44	33	33	33	44
01-41501-4420	FIN - Software	200	7,500	7,500	7,500	200
01-41501-4432	FIN - Contracted Services	6,450	1	1	1	6,450
01-41501-4500	FIN - Supplies, Office	1,000	1,000	850	850	1,000
01-41501-4602	FIN - Equipment Purchase	150	1	1	1	150
01-41501-4800	FIN - Dues	35	65	65	65	35
01-41501-4810	FIN - Training	250	250	250	250	250
01-41501-4820	FIN - Travel	250	250	250	250	250
	TOTAL FINANCE	76,795	100,973	100,823	100,823	79,067
AUDIT						
01-41502-4400	AUDIT - Services	15,425	16,625	16,625	16,625	16,625
	TOTAL AUDIT	15,425	16,625	16,625	16,625	16,625
ASSESSING						
01-41503-4007	ASSESS - Wages - Bldg/Assessing Clerk	10,222	10,549	10,549	10,549	10,222
01-41503-4100	ASSESS - Social Security	1,224	654	654	654	1,224
01-41503-4101	ASSESS - Medicare	286	153	153	153	286
01-41503-4102	ASSESS - Retirement - NHRS	772	1,454	1,454	1,454	1,454
01-41503-4105	ASSESS - Life Insurance	9	8	8	8	9
01-41503-4408	ASSESS - Registry of Deeds Recording	500	200	200	200	500
01-41503-4413	ASSESS - Tax Maps	3,500	3,400	3,400	3,400	3,500
01-41503-4416	ASSESS - Printing/Advertising	1	1	1	1	1
01-41503-4420	ASSESS - Software	-	3,621	3,621	3,621	-
01-41503-4432	ASSESS - Contracted Services	88,000	54,000	54,000	54,000	88,000
01-41503-4500	ASSESS - Supplies, Office	50	300	300	300	50
01-41503-4510	ASSESS - Postage	1,238	1,500	1,500	1,500	1,238
01-41503-4800	ASSESS - Dues	20	20	20	20	20
01-41503-4810	ASSESS - Training	-	200	200	200	-
01-41503-4820	ASSESS - Travel	-	50	50	50	-
	TOTAL ASSESSING	105,822	76,110	76,110	76,110	106,504
TAX COLLECTOR/TOWN CLERK						
01-41504-4003	TX/TC - Wages - Elected Salary	48,595	50,674	50,674	50,674	48,595
01-41504-4004	TX/TC - Wages - Deputy - Full Time	21,172	39,177	40,367	40,367	21,172
01-41504-4100	TX/TC - Social Security	4,326	5,571	5,645	5,645	4,326
01-41504-4101	TX/TC - Medicare	1,012	1,303	1,320	1,320	1,012
01-41504-4102	TX/TC - Retirement - NHRS	-	12,391	12,555	12,555	12,555
01-41504-4105	TX/TC - Life Insurance	44	65	65	65	44
01-41504-4408	TX/TC - Registry of Deeds Recording	300	450	450	450	300
01-41504-4416	TX/TC - Printing/Advertising	1,580	1,500	1,500	1,500	1,580

2023 PROPOSED BUDGET

Acct Number	Description	2022	2023	2023	2023	2023
		ADOPTED	DEPT. REQUEST	SELECTMEN REQUEST	BUDGET COMM REQUEST	DEFAULT
01-41504-4420	TX/TC - Software	1	10,703	10,703	10,703	1
01-41504-4421	TX/TC - Tax Liens	750	300	300	300	750
01-41504-4432	TX/TC - Contracted Services	10,938	1,200	1,200	1,200	10,938
01-41504-4500	TX/TC - Supplies, Office	600	1,500	1,500	1,500	600
01-41504-4510	TX/TC - Postage	4,951	8,300	8,300	8,300	4,951
01-41504-4511	TX/TC - Books & Periodicals	50	1	1	1	50
01-41504-4602	TX/TC - Equipment Purchase	600	1	1	1	600
01-41504-4605	TX/TC - Equipment Maint. & Repairs	1	500	500	500	1
01-41504-4800	TX/TC - Dues	100	160	160	160	100
01-41504-4810	TX/TC - Training	750	500	500	500	750
01-41504-4820	TX/TC - Travel	150	600	600	600	150
TOTAL TAX COLLECTOR/TOWN CLERK		95,920	134,896	136,341	136,341	108,475
TREASURER						
01-41505-4002	TR - Wages - Elected Stipend	5,100	5,600	5,600	5,600	5,100
01-41505-4005	TR - Wages - Part Time	500	1	1	1	500
01-41505-4100	TR - Social Security	347	348	348	348	347
01-41505-4101	TR - Medicare	81	81	81	81	81
01-41505-4383	TR - Bank Fees	500	500	500	500	500
01-41505-4500	TR - Supplies, Office	100	50	50	50	100
01-41505-4800	TR - Dues	35	35	35	35	35
01-41505-4810	TR - Training	250	150	150	150	250
01-41505-4820	TR - Travel	350	50	50	50	350
TOTAL TREASURER		7,263	6,815	6,815	6,815	7,263
01-41506-4416	BC - Printing/Advertising	350	200	200	200	350
01-41506-4500	BC - Supplies, Office	200	100	100	100	200
01-41506-4810	BC - Training	360	350	350	350	360
TOTAL BUDGET COMMITTEE		910	650	650	650	910
TRUSTEES OF TRUST FUNDS						
01-41507-4002	TTF - Wages - Elected Stipend	900	900	2,500	2,500	900
01-41507-4100	TTF - Social Security	-	56	155	155	-
01-41507-4101	TTF - Medicare	-	13	36	36	-
01-41507-4432	TTF - Contracted Services	2,100	2,100	2,500	2,500	2,100
01-41507-4500	TTF - Supplies, Office	1	100	100	150	1
01-41507-4810	TTF - Training	1	300	300	300	1
01-41507-4820	TTF - Travel	1	1	1	1	1
TOTAL TRUSTEES OF TRUST FUNDS		3,003	3,470	5,592	5,642	3,003
TOTAL FINANCIAL ADMINISTRATION		305,138	339,539	342,956	343,006	321,847
LEGAL						
01-41530-4401	LEGAL - Legal Services	15,000	24,000	20,000	20,000	15,000
01-41530-4402	LEGAL - Claims/Settlements	1	1	1	1	1
TOTAL LEGAL		15,001	24,001	20,001	20,001	15,001
PERSONNEL ADMINISTRATION						
01-41550-4108	PERS - Health/Dental Insurance	315,728	461,384	385,241	385,241	385,241
01-41550-4109	PERS - Administration	2,000	2,000	2,000	2,000	43,816
01-41550-4110	PERS - Employee Disability Insurance	10,680	11,655	11,051	11,051	11,051
01-41550-4111	PERS - Unemployment Insurance	3,067	2,702	2,702	2,702	3,067
01-41550-4112	PERS - Workers Compensation Ins.	36,044	41,407	41,407	41,407	41,407
01-41550-4113	PERS - Vol./Employee Appreciation	1,000	1,000	1,000	1,000	1,000
TOTAL PERSONNEL ADMINISTRATION		368,519	520,148	443,401	443,401	485,582
PLANNING BOARD						
01-41911-4001	PB - Wages - Land Use Specialist	19,614	16,751	16,751	16,751	19,614
01-41911-4004	PB - Wages - Land Use Admin Assist	26,629	42,720	42,720	42,720	26,629
01-41911-4100	PB - Social Security	1,224	3,688	3,688	3,688	1,224

2023 PROPOSED BUDGET

Acct Number	Description	2022 ADOPTED	2023 DEPT. REQUEST	2023 SELECTMEN REQUEST	2023 BUDGET COMM REQUEST	2023 DEFAULT
01-41911-4101	PB - Medicare	286	862	862	862	286
01-41911-4102	PB - Retirement - NHRS	772	5,893	5,893	5,893	5,893
01-41911-4105	PB - Life Insurance	9	26	26	26	9
01-41911-4401	PB - Legal	1	1	1	1	1
01-41911-4405	PB - GIS Cost Share	400	1	1	1	400
01-41911-4416	PB - Printing/Advertising	1,500	300	300	300	1,500
01-41911-4422	PB - Services for Clients	600	600	600	600	600
01-41911-4432	PB - Contracted Services	28,639	37,000	37,000	37,000	37,000
01-41911-4500	PB - Supplies, Office	450	450	450	450	450
01-41911-4510	PB - Postage	3,093	3,750	3,750	3,750	3,093
01-41911-4602	PB - Equipment Purchase	500	250	250	250	500
01-41911-4800	PB - SRPC Dues	5,000	5,000	5,000	5,000	5,000
01-41911-4810	PB - Training	1,000	1,000	1,000	1,000	1,000
01-41911-4820	PB - Travel	200	200	200	200	200
TOTAL PLANNING BOARD		89,917	118,492	118,492	118,492	103,399
ZONING BOARD OF ADJUSTMENT						
01-41912-4001	ZBA - Wages - Land Use Specialist	4,903	4,188	4,188	4,188	4,903
01-41912-4004	ZBA - Wages - Land Use Admin Assist	6,657	10,680	10,680	10,680	6,657
01-41912-4100	ZBA - Social Security	1,224	922	922	922	1,224
01-41912-4101	ZBA - Medicare	286	216	216	216	286
01-41912-4102	ZBA - Retirement - NHRS	772	1,473	1,473	1,473	1,473
01-41912-4105	ZBA - Life Insurance	9	7	7	7	9
01-41912-4401	ZBA - Legal	1	1	1	1	1
01-41912-4416	ZBA - Printing/Advertising	1,000	1,500	1,500	1,500	1,000
01-41912-4432	ZBA - Contracted Services	500	300	300	300	500
01-41912-4500	ZBA - Supplies, Office	150	300	300	300	150
01-41912-4510	ZBA - Postage	-	1	1	1	-
01-41912-4602	ZBA - Equipment Purchase	149	200	200	200	149
01-41912-4810	ZBA - Training	200	350	350	350	200
TOTAL ZONING BOARD		15,851	20,138	20,138	20,138	16,552
TOTAL PLANNING AND ZONING BOARDS		105,768	138,630	138,630	138,630	119,951
GENERAL GOV'T BUILDINGS - COMMUNITY HALL						
01-41940-4350	GGB - CH - Electricity	650	600	600	600	650
01-41940-4360	GGB - CH - Heating Oil/Propane	1,925	4,500	4,500	4,500	1,925
01-41940-4380	GGB - CH - Building Maint. & Repairs	2,680	1,200	1,200	1,200	2,680
01-41940-4432	GGB - CH - Contracted Services	1	3,548	3,548	3,548	1
TOTAL COMMUNITY HALL		5,256	9,848	9,848	9,848	5,256
GENERAL GOV'T BUILDINGS - PARADE						
01-41941-4300	GGB - Par - Telephone	5,880	5,280	5,280	5,280	5,880
01-41941-4320	GGB - Par - Internet	-	1,400	1,400	1,400	-
01-41941-4350	GGB - Par - Electricity	7,520	12,600	12,600	12,600	7,520
01-41941-4360	GGB - Par - Heat/Oil	4,259	6,000	6,000	6,000	4,259
01-41941-4380	GGB - Par - Building Maint. & Repairs	3,500	3,500	3,500	3,500	3,500
01-41941-4381	GGB - GMP Dam Maintenance	750	750	750	750	750
01-41941-4382	GGB - Deeded Property Expenses	10,000	750	750	750	10,000
01-41941-4392	GGB - Grounds Care - Town Wide	1	12,000	12,000	12,000	1
01-41941-4414	GGB - Alarm Monitoring/Security	750	510	510	510	750
01-41941-4432	GGB - Contracted Services	20,039	8,800	8,800	8,800	20,039
01-41941-4501	GGB - Supplies, General	1	1	1	1	1
TOTAL OTHER GOV'T BLDGS		52,700	51,591	51,591	51,591	52,700
TOTAL GENERAL GOVERNMENT BUILDINGS		57,956	61,439	61,439	61,439	57,956
CEMETERIES						
01-41950-4380	CEM - Maintenance & Repairs	3,000	1	1	1	3,000

2023 PROPOSED BUDGET

Acct Number	Description	2022 ADOPTED	2023 DEPT. REQUEST	2023 SELECTMEN REQUEST	2023 BUDGET COMM REQUEST	2023 DEFAULT
01-41950-4392	CEM - Mowing & Grounds	-	7,500	7,500	7,500	-
01-41950-4501	CEM - Supplies, General	100	100	100	100	100
	TOTAL CEMETERY	3,100	7,601	7,601	7,601	3,100
INSURANCE						
01-41960-4399	INS - Deductibles	1	1	1	1	1
01-41960-4418	INS - Property/Liability Insurance	56,400	60,613	60,613	60,613	60,613
	TOTAL INSURANCE	56,401	60,614	60,614	60,614	60,614
HIGHWAY/FACILITIES COMMITTEE						
01-41990-4005	HFC - Wages - Part Time	2,000	1	1	1	2,000
01-41990-4100	HFC - Social Security	124	-	-	-	124
01-41990-4101	HFC - Medicare	29	-	-	-	29
01-41990-4500	HFC - Supplies, Office	100	1	1	1	100
	TOTAL HIGHWAY SAFETY	2,253	2	2	2	2,253
POLICE COMMISSION						
01-42100-4005	PC - Wages - Part Time	3,371	3,000	3,000	3,000	3,371
01-42100-4100	PC - Social Security	209	186	186	186	209
01-42100-4101	PC - Medicare	49	44	44	44	49
01-42100-4401	PC - Legal	2,400	2,400	2,400	2,400	2,400
01-42100-4500	PC - Supplies, Office	100	200	200	200	100
01-42100-4602	PC - Equipment Purchase	1	1	1	1	1
	TOTAL POLICE COMMISSION	6,130	5,831	5,831	5,831	6,130
POLICE						
01-42101-4001	PD - Wages - Salary - Chief	81,390	93,347	93,347	93,347	81,390
01-42101-4004	PD - Wages - Full Time	313,669	403,809	403,809	403,809	313,669
01-42101-4005	PD - Wages - Part Time	31,875	47,800	47,800	47,800	31,875
01-42101-4008	PD - Wages - Admin . Assist.	42,099	49,711	49,711	49,711	42,099
01-42101-4009	PD - Wages - Overtime	28,000	32,000	32,000	32,000	28,000
01-42101-4017	PD - Wages - Shift Differential	4,810	4,810	4,810	4,810	4,810
01-42101-4100	PD - Social Security	5,032	6,046	6,046	6,046	5,032
01-42101-4101	PD - Medicare	7,155	9,131	9,131	9,131	7,155
01-42101-4102	PD - Retirement - NHRS	144,474	180,295	180,295	180,295	180,295
01-42101-4105	PD - Life Insurance	547	540	540	540	547
01-42101-4300	PD - Telephone	5,850	5,856	5,856	5,856	5,850
01-42101-4320	PD - Internet	660	1,560	1,560	1,560	660
01-42101-4330	PD - Cell Phones & Equipment	-	2,400	2,400	2,400	-
01-42101-4340	PD - Cruiser Modems	2,400	2,640	2,640	2,640	2,400
01-42101-4350	PD - Electricity	3,150	3,000	3,000	3,000	3,150
01-42101-4360	PD - Heating Oil/Propane	2,437	2,700	2,700	2,700	2,437
01-42101-4380	PD - Building Maintenance & Repairs	2,000	2,000	2,000	2,000	2,000
01-42101-4401	PD - Legal	12,500	18,000	18,000	18,000	18,000
01-42101-4402	PD - Legal Claims/Settlements	1	1	1	1	1
01-42101-4406	PD - Janitorial Service	7,556	-	-	-	7,556
01-42101-4414	PD - Security Camera System	1	1,000	1,000	1,000	1
01-42101-4416	PD - Printing/Advertising	600	250	250	250	600
01-42101-4432	PD - Contracted Services	9,600	12,566	12,566	12,566	9,600
01-42101-4433	PD - Other Professional Services	1,500	2,500	2,500	2,500	1,500
01-42101-4500	PD - Supplies, Office	3,000	3,500	3,500	3,500	3,000
01-42101-4507	PD - Gasoline	22,000	25,000	25,000	25,000	22,000
01-42101-4509	PD - Uniforms	8,000	10,000	10,000	10,000	8,000
01-42101-4510	PD - Postage	400	400	400	400	400
01-42101-4511	PD - Books/Periodicals/Subscriptions	800	400	400	400	800
01-42101-4602	PD - Equipment Purchase	16,000	16,000	16,000	16,000	16,000
01-42101-4603	PD - Vehicle Maintance & Repairs	9,000	12,500	12,500	12,500	9,000
01-42101-4607	PD - Vehicle Purchase	43,000	1	1	1	43,000
01-42101-4608	PD - SRO Cruiser for CBNA Use	3,500	3,500	3,500	3,500	3,500

2023 PROPOSED BUDGET

Acct Number	Description	2022 ADOPTED	2023 DEPT. REQUEST	2023 SELECTMEN REQUEST	2023 BUDGET COMM REQUEST	2023 DEFAULT
01-42101-4800	PD - Dues	1,000	1,000	1,000	1,000	1,000
01-42101-4810	PD - Training	4,000	4,000	4,000	4,000	4,000
01-42101-4909	PD - K9	1,000	1	1	1	1,000
	TOTAL POLICE	819,006	958,264	958,264	958,264	860,327
FIRE/RESCUE						
01-42200-4001	FD - Wages - Salary - Chief	20,000	78,691	78,691	78,691	20,000
01-42200-4004	FD - Wages - Full Time	194,648	174,604	172,577	172,577	194,648
01-42200-4005	FD - Wages - Part Time	57,570	146,148	146,148	146,148	57,570
01-42200-4009	FD - Wages - Overtime	5,500	10,000	10,000	10,000	5,500
01-42200-4019	FD - Wages - Forest Fire	1	1	1	1	1
01-42200-4020	FD - Wages - Call Back	30,000	30,000	30,000	30,000	30,000
01-42200-4100	FD - Social Security	6,670	10,921	10,921	10,921	6,670
01-42200-4101	FD - Medicare	4,462	6,372	6,343	6,343	4,462
01-42200-4102	FD - Retirement - NHRS	76,616	83,386	82,734	82,734	86,686
01-42200-4105	FD - Life Insurance	288	216	216	216	288
01-42200-4300	FD - Telephone	2,808	2,304	2,304	2,304	2,808
01-42200-4320	FD - Internet	-	1,440	1,440	1,440	-
01-42200-4330	FD - Cell Phones & Equipment	1,250	2,460	2,460	2,460	1,250
01-42200-4350	FD - Electricity	6,625	10,000	10,000	10,000	6,625
01-42200-4360	FD - Heating Oil/Propane	5,930	10,000	10,000	10,000	5,930
01-42200-4380	FD - Building Maintenance & Repairs	13,000	13,000	3,000	3,000	13,000
01-42200-4403	FD - Paramedic Intercept	-	7,000	7,000	7,000	-
01-42200-4404	FD - Ambulance Billing	-	9,500	1	1	-
01-42200-4419	FD - Dispatch/Mutual Aid	42,950	51,171	51,171	51,171	51,171
01-42200-4432	FD - Contracted Services	12,501	3,400	3,400	3,400	12,501
01-42200-4500	FD - Supplies, Office	2,600	1,000	1,000	1,000	2,600
01-42200-4501	FD - Supplies, General	2,901	2,000	2,000	2,000	2,901
01-42200-4502	FD - Supplies, Medical	3,000	7,500	7,500	7,500	3,000
01-42200-4508	FD - Diesel/Gas	10,000	14,500	14,500	14,500	10,000
01-42200-4509	FD - Uniforms	4,000	4,000	3,000	3,000	4,000
01-42200-4510	FD - Postage	-	1	1	1	-
01-42200-4602	FD - Equipment Purchase	15,400	12,400	12,400	12,400	15,400
01-42200-4603	FD - Vehicle Maintenance & Repairs	19,000	20,000	20,000	20,000	19,000
01-42200-4605	FD - Equipment Maintenance	8,500	8,500	8,500	8,500	8,500
01-42200-4609	FD - Gear Purchase	12,000	12,000	12,000	12,000	12,000
01-42200-4613	FD - Hydrants	1,500	1,000	1,000	1,000	1,500
01-42200-4800	FD - Dues	1,300	1,300	1,300	1,300	1,300
01-42200-4810	FD - Training	4,250	4,500	4,500	4,500	4,250
01-42200-4820	FD - Travel	-	1	1	1	-
01-42200-4910	FD - Grants	1	1	1	1	1
01-42200-4919	FD - Hazardous Material Clean-up	1	1	1	1	1
01-42201-4602	EMS - Equipment Purchase	-	3,000	3,000	3,000	-
01-42201-4605	EMS - Equipment Maintenance	-	1,750	1,750	1,750	-
01-42201-4810	EMS - Training	5,500	5,750	5,750	5,750	5,500
	TOTAL FIRE/EMS	570,772	749,818	726,611	726,611	589,063
BUILDING INSPECTION/CODE ENFORCEMENT						
01-42400-4005	B/CE - Wages - Part Time	26,593	39,909	30,348	30,348	26,593
01-42400-4007	B/CE - Wages - Bldg Inspection Clerk	20,444	21,099	21,099	21,099	20,444
01-42400-4100	B/CE - Social Security	2,874	3,782	3,190	3,190	2,874
01-42400-4101	B/CE - Medicare	672	885	746	746	672
01-42400-4102	B/CE - Retirement - NHRS	959	6,202	2,910	2,910	2,910
01-42400-4105	B/CE - Life Insurance	9	33	17	17	9
01-42400-4330	B/CE - Cell Phones & Equipment	1	1	1	1	1
01-42400-4420	B/CE - Software	-	1,709	1,709	1,709	-
01-42400-4432	B/CE - Contracted Services	2,500	500	500	500	2,500

2023 PROPOSED BUDGET

Acct Number	Description	2022 ADOPTED	2023 DEPT. REQUEST	2023 SELECTMEN REQUEST	2023 BUDGET COMM REQUEST	2023 DEFAULT
01-42400-4500	B/CE - Supplies, Office	900	500	500	500	900
01-42400-4507	B/CE - Gasoline	650	960	960	960	650
01-42400-4510	B/CE - Postage	175	1	1	1	175
01-42400-4602	B/CE - Equipment Purchase	200	200	200	200	200
01-42400-4603	B/CE - Vehicle Maint. & Repairs	700	1,610	1,610	1,610	700
01-42400-4800	B/CE - Dues	400	930	930	930	400
01-42400-41810	B/CE - Training	1	500	500	500	1
01-42400-4820	B/CE - Travel	1	1	1	1	1
TOTAL BUILDING INSPECTION/CODE ENF		57,079	78,822	65,222	65,222	59,030
EMERGENCY MANAGEMENT						
01-42900-4000	EM - Wages - Stipend	-	5,000	2,500	5,000	-
01-42900-4012	EM - Social Security	-	310	155	310	-
01-42900-4013	EM - Medicare	-	73	37	73	-
01-42900-4330	EM - Cell Phones & Equipment	720	720	720	720	720
01-42900-4432	EM - Management Services	1	1	1	1	1
01-42900-4500	EM - Supplies, Office	1,200	1,200	1,200	1,200	1,200
01-42900-4602	EM - Equipment Purchase	1,000	1,000	1,000	1,000	1,000
01-42900-4810	EM - Training	1	200	200	200	1
TOTAL EMERGENCY MANAGEMENT		2,922	8,504	5,813	8,504	2,922
HIGHWAY ADMINISTRATION						
01-43110-4001	HWY - Wages - PW Foreman	48,138	66,791	66,791	66,791	48,138
01-43110-4004	HWY - Wages - Full Time	39,846	47,262	47,262	47,262	39,846
01-43110-4009	HWY - Wages - Overtime	14,000	16,282	16,282	16,282	14,000
01-43110-4020	HWY - Wages - On Call	11,000	11,000	11,000	11,000	11,000
01-43110-4100	HWY - Social Security	7,005	8,763	8,763	8,763	7,005
01-43110-4101	HWY - Medicare	1,638	2,049	2,049	2,049	1,638
01-43110-4102	HWY - Retirement - NHRS	12,772	17,979	17,979	17,979	12,772
01-43110-4105	HWY - Life Insurance	-	65	65	65	-
01-43110-4300	HWY - Telephone	300	300	300	300	300
01-43110-4330	HWY - Cell Phones & Equipment	1,320	1	1	1	1,320
01-43110-4350	HWY - Electricity	4,200	5,200	5,200	5,200	4,200
01-43110-4360	HWY - Heat/Oil	3,238	1	1	1	3,238
01-43110-4392	HWY - Grds Maint./Roadside Mowing	16,800	-	-	-	16,800
01-43110-4432	HWY - Contracted Services	1,500	6,000	4,000	4,000	1,500
01-43110-4435	HWY - Permit Fees	1	1	1	1	1
01-43110-4501	HWY - Supplies, General	4,600	2,600	2,600	2,600	4,600
01-43110-4507	HWY - Fuel	11,000	16,000	16,000	16,000	11,000
01-43110-4602	HWY - Equipment Purchase	1,601	5,100	5,100	5,100	1,601
01-43110-4603	HWY - Vehicle Maintenance & Repairs	12,500	6,000	6,000	6,000	12,500
01-43110-4605	HWY - Equipment Maint. & Repair	-	5,000	5,000	5,000	-
01-43110-4810	HWY - Training	250	250	250	250	250
01-43110-4820	HWY - Travel	-	1	1	1	-
TOTAL HIGHWAY ADMINISTRATION		191,709	216,645	214,645	214,645	196,916
HIGHWAY PAVING						
01-43120-4501	PAVING - Misc. Small Projects	67,905	10,000	10,000	10,000	67,905
01-43120-4613	PAVING - Town Approp. Projects	50,000	35,000	1	1	50,000
01-43120-4920	PAVING - Hwy Block Grant Projects	102,409	95,000	1	1	102,409
TOTAL HIGHWAY PAVING/RECONSTRUCT		220,314	140,000	10,002	10,002	220,314
HIGHWAY MAINTENANCE						
01-43121-4425	HWY MNT - Tree Work/Road Rebuild	9,000	1,000	1,000	1,000	9,000
01-43121-4432	HWY MNT - Contracted Services	39,000	12,000	12,000	12,000	39,000
01-43121-4512	HWY MNT - Gravel	7,500	5,000	5,000	5,000	7,500
01-43121-4513	HWY MNT - Asphalt	1,000	1,000	1,000	1,000	1,000
01-43121-4514	HWY MNT - Culvert	2,000	3,000	3,000	3,000	2,000
01-43121-4515	HWY MNT - Guardrails	7,500	5,000	5,000	5,000	7,500

2023 PROPOSED BUDGET

Acct Number	Description	2022 ADOPTED	2023 DEPT. REQUEST	2023 SELECTMEN REQUEST	2023 BUDGET COMM REQUEST	2023 DEFAULT
01-43121-4604	HWY MNT - Equipment Rental	2,000	10,000	10,000	10,000	2,000
01-43121-4914	HWY MNT - Road Damage Repairs	3,000	1	1	1	3,000
	TOTAL HIGHWAY MAINTENANCE	71,000	37,001	37,001	37,001	71,000
SNOW REMOVAL						
01-43122-4432	SNOW - Contracted Services	110,000	50,000	50,000	50,000	110,000
01-43122-4433	SNOW - Other Plowing	3,000	1	1	1	3,000
01-43122-4516	SNOW - Sand	23,000	10,000	10,000	10,000	23,000
01-43122-4517	SNOW - Salt	25,000	40,000	40,000	40,000	25,000
01-43122-4605	SNOW - Equipment Maint. & Repairs	6,000	4,000	4,000	4,000	6,000
	TOTAL SNOW REMOVAL	167,000	104,001	104,001	104,001	167,000
OUTSIDE LIGHTING						
01-43160-4350	LGT - Electricity	1	1	1	1	1
	TOTAL STREET LIGHTING	1	1	1	1	1
SANITATION						
01-43210-4005	SAN - Wages - Part Time	47,874	60,306	65,137	65,137	47,874
01-43210-4100	SAN - Social Security	2,968	3,739	4,039	4,039	2,968
01-43210-4101	SAN - Medicare	694	874	944	944	694
01-43210-4300	SAN - Telephone	300	300	300	300	300
01-43210-4330	SAN - Cell Phones & Equipment	1	1	1	1	1
01-43210-4350	SAN - Electricity	6,340	3,000	3,000	3,000	6,340
01-43210-4360	SAN - Heating Oil/Propane	2	1	1	1	2
01-43210-4380	SAN - Building Maintenance & Repairs	1,000	1,500	1,500	1,500	1,000
01-43210-4410	SAN - Hazardous Waste Removal	6,000	6,000	7,000	7,000	6,000
01-43210-4415	SAN - Pest Control	720	900	900	900	720
01-43210-4416	SAN - Printing/Advertising	3,100	1,500	1,500	1,500	3,100
01-43210-4427	SAN - Recycling	200	1	1	1	200
01-43210-4500	SAN - Supplies, Office/Recycling	50	500	500	500	50
01-43210-4501	SAN - Supplies, General	501	500	500	500	501
01-43210-4602	SAN - Equipment Purchase	250	1	1	1	250
01-43210-4604	SAN - Equipment Rental	1	1	1	1	1
01-43210-4605	SAN - Equipment Maint. & Repair	501	1,500	1,500	1,500	501
01-43210-4609	SAN - Equipment Purchase-Safety Items	1,350	1,000	1,000	1,000	1,350
01-43210-4800	SAN - Dues	350	400	400	400	350
01-43210-4810	SAN - Training	300	300	300	300	300
01-43210-4820	SAN - Travel	75	75	75	75	75
	TOTAL SANITATION	72,577	82,399	88,600	88,600	72,577
SOLID WASTE DISPOSAL						
01-43240-4410	SWD - Tipping Fees	45,000	67,000	67,000	67,000	45,000
01-43122-4411	SWD - Lamprey Landfill Costs	3,050	3,000	3,000	3,000	3,050
01-43122-4434	SWD - Demo/Furniture Disposal	25,000	25,000	25,000	25,000	25,000
01-43122-4820	SWD - Transportation/Travel	25,000	55,000	55,000	55,000	25,000
	TOTAL SOLID WASTE DISPOSAL	98,050	150,000	150,000	150,000	98,050
HEALTH OFFICER						
01-44110-4001	HEALTH - Wages - Health Officer	6,648	5,000	5,000	5,000	6,648
01-44110-4005	HEALTH - Wages - Deputy	1	1,000	1,000	1,000	1
01-44110-4100	HEALTH - Social Security	412	372	372	372	412
01-44110-4101	HEALTH - Medicare	96	87	87	87	96
01-44110-4380	HEALTH - Property Repairs	1	1	1	1	1
01-44110-4501	HEALTH - Supplies, Office	25	1	1	1	25
01-44110-4507	HEALTH - Gas	1	1	1	1	1
01-44110-4510	HEALTH - Postage	1	1	1	1	1
01-44110-4602	HEALTH - Equipment Purchase	-	50	50	50	-
01-44110-4800	HEALTH - Dues	1	100	100	100	1
01-44110-4810	HEALTH - Training	1	200	200	200	1
01-44110-4820	HEALTH - Travel	1	1	1	1	1

2023 PROPOSED BUDGET

<u>Acct Number</u>	<u>Description</u>	<u>2022 ADOPTED</u>	<u>2023 DEPT. REQUEST</u>	<u>2023 SELECTMEN REQUEST</u>	<u>2023 BUDGET COMM REQUEST</u>	<u>2023 DEFAULT</u>
01-44110-4919	HEALTH - Environmental Emergency	1,200	1	1	1	1,200
		8,388	6,815	6,815	6,815	8,388
ANIMAL CONTROL						
01-44140-4005	ACO - Wages - Part Time	10,343	6,968	6,968	6,968	10,343
01-44140-4100	ACO - Social Security	641	432	432	432	641
01-44140-4101	ACO - Medicare	150	101	101	101	150
01-44140-4330	ACO - Cell Phones & Equipment	431	431	431	431	431
01-44140-4407	ACO - Medical Services	40	40	40	40	40
01-44140-4412	ACO - Vet Services	400	200	200	200	400
01-44140-4417	ACO - S.P.C.A.	500	300	300	300	500
01-44140-4432	ACO - Contracted Services	500	300	300	300	500
01-44140-4501	ACO - Supplies, General	300	300	300	300	300
01-44140-4507	ACO - Gasoline	1	500	500	500	1
01-44140-4602	ACO - Equipment Purchase	-	200	200	200	-
01-44140-4603	ACO - Vehicle Maintenance & Repairs	1,000	3,000	3,000	3,000	1,000
01-44140-4605	ACO - Equipment Maint. & Repairs	50	500	500	500	50
	TOTAL ANIMAL CONTROL	14,356	13,272	13,272	13,272	14,356
WELFARE ADMINISTRATION						
01-44410-4005	WEL - Wages - Part Time	13,898	2,500	2,500	2,500	13,898
01-44410-4100	WEL - Social Security	861	155	155	155	861
01-44410-4101	WEL - Medicare	201	36	36	36	201
01-44410-4330	WEL - Cell Phones & Equipment	603	1	1	1	603
01-44410-4401	WEL - Legal	1	1	1	1	1
01-44410-4500	WEL - Supplies, Office	300	50	50	50	300
01-44410-4510	WEL - Postage	100	-	-	-	100
01-44410-4800	WEL - Dues	45	45	45	45	45
01-44410-4810	WEL - Training	100	100	100	100	100
01-44410-4820	WEL - Travel	150	150	150	150	150
	TOTAL WELFARE	16,259	3,038	3,038	3,038	16,259
WELFARE DIRECT ASSISTANCE						
01-44420-4350	WEL - Electric Assistance	1,500	2,000	2,000	2,000	1,500
01-44420-4360	WEL - Heat/Oil/Propane Assistance	2,000	3,000	3,000	3,000	2,000
01-44420-4390	WEL - Housing Assistance	5,000	3,500	3,500	3,500	5,000
01-44420-4398	WEL - Miscellaneous Assistance	1,000	2,500	2,500	2,500	1,000
01-44420-4407	WEL - Medical Assistance	1	500	500	500	1
	TOTAL DIRECT ASSISTANCE	9,501	11,500	11,500	11,500	9,501
COMMUNITY WELFARE VENDORS						
01-44450-4906	CWV - Richie McFarland Children	2,100	3,600	3,600	3,600	2,100
01-44450-4907	CWV - Cornerstone VNA	3,308	3,308	3,308	3,308	3,308
01-44450-4908	CWV - Rock. Cty Transportation	4,500	700	700	700	4,500
01-44450-4911	CWV - Seacoast Mental Health	1,500	-	-	-	1,500
01-44450-4912	CWV - Haven	1,785	1,785	1,785	1,785	1,785
01-44450-4915	CWV - CASA	500	1,250	500	500	500
01-44450-4916	CWV - American Red Cross	2,000	1,500	1,500	1,500	2,000
01-44450-4918	CWV - Ready Rides	1,500	1,500	1,500	1,500	1,500
01-44450-4920	CWV - Rock. Cty Nut.-Meals on Wheels	1,772	2,515	2,515	2,515	1,772
01-44450-4921	CWV - Rock. Cty Comm. Action	9,228	9,228	9,228	9,228	9,228
01-44450-4922	CWV - Retired & Senior Volunteers	100	100	100	100	100
01-44450-4923	CWV - Waypoint	2,000	2,000	2,000	2,000	2,000
	TOTAL OUTSIDE AGENCIES	30,293	27,486	26,736	26,736	30,293
RECREATION						
01-45200-4001	REC - Wages - Recreation Director	24,209	35,201	35,201	35,201	24,209
01-45200-4005	REC - Wages - Beach Attendant	21,707	11,900	11,900	11,900	21,707
01-45200-4011	REC - Wages - League Coordinator	5,428	6,400	6,400	6,400	5,428
01-45200-4100	REC - Social Security	3,184	3,317	3,317	3,317	3,184

2023 PROPOSED BUDGET

Acct Number	Description	2022 ADOPTED	2023 DEPT. REQUEST	2023 SELECTMEN REQUEST	2023 BUDGET COMM REQUEST	2023 DEFAULT
01-45200-4101	REC - Medicare	744	776	776	776	744
01-45200-4330	REC - Cell Phones & Equipment	606	600	300	300	606
01-45200-4350	REC - Electricity - Ball Fields	200	1,000	1,000	1,000	200
01-45200-4370	REC - Sanitation	2,461	5,000	5,000	5,000	2,461
01-45200-4416	REC - Printing/Advertising	400	400	400	400	400
01-45200-4500	REC - Supplies, Office	400	400	400	400	400
01-45200-4516	REC - Sand & Facility Maintenance	2,000	14,500	3,600	3,600	2,000
01-45200-4602	REC - Equipment Purchase	1,000	3,500	1,500	1,500	1,000
01-45200-4800	REC - Dues	65	65	65	65	65
01-45200-4810	REC - Training	2,300	1,500	1,500	1,500	2,300
01-45200-4820	REC - Travel	350	350	350	350	350
01-45200-4900	REC - Programs	2,000	2,500	2,000	2,000	2,000
	TOTAL RECREATION	67,054	87,409	73,709	73,709	67,054
LIBRARY						
01-45500-4001	LIB - Wages - Director - Full Time	50,211	60,299	57,460	60,678	50,211
01-45500-4012	LIB - Wages - Assistant Librarian	-	30,095	25,796	25,796	-
01-45500-4013	LIB - Wages - Library Assistant	50,810	10,411	10,411	10,411	50,810
01-45500-4014	LIB - Wages - Technology Librarian	15,374	33,884	29,044	29,044	15,374
01-45500-4015	LIB - Wages - Technology Assistant	900	-	-	-	900
01-45500-4020	LIB - Wages - Substitutes	-	6,981	6,981	6,981	-
01-45500-4100	LIB - Social Security	7,240	8,784	8,041	8,240	7,240
01-45500-4101	LIB - Medicare	1,668	2,053	1,880	1,927	1,668
01-45500-4104	LIB - Retirement - ICMA	3,278	3,106	1,436	1,516	3,278
01-45500-4105	LIB - Life Insurance	44	98	33	33	44
01-45500-4300	LIB - Telephone	2,340	3,060	3,060	3,060	2,340
01-45500-4320	LIB - Internet	-	660	660	660	-
01-45500-4350	LIB - Electricity	4,375	4,380	4,380	4,380	4,375
01-45500-4360	LIB - Heating Oil/Propane	2,985	5,700	4,700	4,700	2,985
01-45500-4380	LIB - Building Maintenance & Repairs	9,265	13,273	10,000	10,000	9,265
01-45500-4401	LIB - Legal	76	476	76	76	76
01-45500-4432	LIB - Contracted Services	15,599	9,836	9,836	9,836	15,599
01-45500-4500	LIB - Supplies, Office	2,969	3,169	3,169	3,169	2,969
01-45500-4501	LIB - Supplies, General	936	3,120	1,000	1,000	936
01-45500-4503	LIB - Supplies, Tech Process	2,400	2,400	1,400	1,400	2,400
01-45500-4510	LIB - Postage	125	120	120	120	125
01-45500-4511	LIB - Books & Periodicals	24,573	24,994	23,007	23,007	24,573
01-45500-4602	LIB - Equipment Purchase	7,805	3,116	3,116	3,116	7,805
01-45500-4800	LIB - Dues	340	385	385	385	340
01-45500-4810	LIB - Training	760	885	885	885	760
01-45500-4820	LIB - Travel	800	798	798	798	800
01-45500-4900	LIB - Programs	2,125	2,325	2,325	2,325	2,125
01-45500-4910	LIB - Grants	2	1	1	1	2
	TOTAL LIBRARY	207,000	234,409	210,000	213,544	207,000
PATRIOTIC PURPOSES						
01-45830-4900	PAT - Memorial Day	1,500	2,500	2,500	2,500	1,500
01-45830-4901	PAT - Patriotic Events	300	300	300	300	300
	TOTAL PATRIOTIC PURPOSES	1,800	2,800	2,800	2,800	1,800
DONATIONS						

2023 PROPOSED BUDGET

Acct Number	Description	2022 ADOPTED	2023 DEPT. REQUEST	2023 SELECTMEN REQUEST	2023 BUDGET COMM REQUEST	2023 DEFAULT
01-45899-4902	DON - Bean Whole Bash	1	1	1	500	1
01-45899-4903	DON - Historical Society	500	500	500	500	500
01-45899-4904	DON - Food Pantry	500	500	500	500	500
	TOTAL DONATIONS	1,001	1,001	1,001	1,500	1,001
CONSERVATION COMMISSION						
01-46110-4401	CON - Legal Services	1	1	1	1	1
01-46110-4413	CON - Maps	300	300	300	300	300
01-46110-4416	CON - Printing/Advertising	100	100	100	100	100
01-46110-4429	CON - Land Conservation & Mgmt	1	500	500	500	1
01-46110-4430	CON - Town Forest Land Mgmt	1,000	200	200	200	1,000
01-46110-4432	CON - Contracted Services	1,000	1	1	1	1,000
01-46110-4501	CON - Supplies, General	75	100	100	100	75
01-46110-4602	CON - Equipment Purchase	200	200	200	200	200
01-46110-4800	CON - Dues	625	475	475	475	625
01-46110-4810	CON - Training	150	300	300	300	150
01-46110-4900	CON - Programs	100	100	100	100	100
	TOTAL CONSERVATION	3,552	2,277	2,277	2,277	3,552
ECONOMIC DEVELOPMENT						
01-46510-4416	EDEV - Printing/Advertising	400	400	-	-	400
01-46510-4432	EDEV - Contracted Services	1	1	1	1	1
01-46510-4510	EDEV - Postage	200	200	-	-	200
01-46510-4800	EDEV - Dues	1	1	-	-	1
01-46510-4810	EDEV - Training	1	1	-	-	1
01-46510-4820	EDEV - Travel	1	1	-	-	1
	TOTAL ECONOMIC DEVELOPMENT	604	604	1	1	604
TAX ANTICIPATION NOTES						
01-47230-4383	TAN - Interest	1	1	1	1	1
	TOTAL TAN - INTEREST	1	1	1	1	1
OPERATING BUDGET GRAND TOTAL		3,734,098	4,297,467	4,015,846	4,022,630	3,956,584

Trustee of Trust Funds Report

The Trustee of Trust Funds consists of three elected individuals serving three-year staggered terms. The authority to administer the Northwood Trust Funds is vested solely with the Trustees. The Trustees are responsible for the collection, management, and investment of trust funds and capital reserve funds for the town, school, and districts.

Current funds in trust fall into the following categories:

- Cemetery Common Funds – for the perpetual care of town cemeteries.
- Cemetery Other Funds – for maintenance of town cemeteries.
- Library Trust Funds – for purchasing library materials for the town Library.
- Expendable Trust Funds – for specific improvements or maintenance as designated by town, or district warrants.
- Miscellaneous Trust Funds – for specific purposes designated by the donor.
- Capital Reserve Funds – for capital improvements as voted on during annual town, or district elections.
- School Capital Reserve Funds – for school purposes as voted on during annual school elections.

The trustees meet as needed, but at least quarterly to review investment earnings in relation with income needs of the trusts, invest, and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance with each trust’s stipulations. The annual report summarizes the current activities of the various trusts entrusted to the Trustee of Trust Funds.

Our quarterly financial reports and meeting minutes are posted on the Town of Northwood website under the Trustee of Trust Funds section. The Trustee of Trust Funds Annual State MS9 and MS10 Reports were filed with the NH Charitable Trust Division of the Department of Justice, State of NH.

Respectfully submitted,

Betsy Colburn, Chair
Betsy Colburn, Chair

Peter J. George, Jr.
Peter J. George, Jr

Alan “Ted” Wilkinson
Alan “Ted” Wilkin

**NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS
TOWN OF NORTHWOOD TRUSTEES OF TRUST FUNDS**

December 31, 2022

<u>Trust Fund</u>	<u>Balance Beginning of Yr.</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Income</u>	<u>Appreciation</u>	<u>Ending Balance 12/31/2022</u>
Cemetery Common Funds						
Perpetual Care Principal Funds	230,564	1,600	(2,300)	2,265		232,129
Perpetual Care Income Funds	51,276	-	-	437		51,713
Perpetual Care Common Funds	73,522	-	-	2		73,524
Total Cemetery Common Funds	355,362	1,600	(2,300)	2,704	-	357,366
Cemetery Other Funds						
Cemetery Improvement ETF	59,800	5,500	-	500		65,800
Elliot Fund	5,473	-	-	42		5,515
Minor Well Fund	7,564	-	-	58		7,622
Florence Minor Fund	79,864	-	-	610		80,474
Caroline Randlett Fund	10,911	-	-	83		10,994
Donna Osgood Fund	1,546	-	-	12		1,557
Cemetery Other Funds in checking	6,985	-	-	53		7,039
Total Cemetery Other Funds	172,142	5,500	-	1,359	-	179,001
Library Trust Funds						
Alfred Parsons Trust Fund	1,446	500	-	13		1,959
A&A Caswell Trust Fund	576	-	-	4		580
Eugent Grant Trust Fund	1,300	-	-	10		1,310
Irene Grant Trust Fund	2,167	-	-	17		2,184
Gladys Gardner Trust Fund	6,935	-	-	53		6,988
Alice Tasker Trust Fund - Maintenance	17,544	-	-	136		17,679
Alice Tasker Trust Fund - Books	7,801	-	-	58		7,860
Clinton Carlyle Trust Fund	3,901	-	-	30		3,931
Elizabeth Stimmell Trust Fund	3,034	-	-	23		3,057
Fremont Swain Trust Fund	6,453	-	-	49		6,502
James Bryant Trust Fund	8,221	-	-	63		8,284
Edward Tasker Trust Fund	7,824	-	-	60		7,884
Total Library Trust Funds	67,202	500	-	515	-	68,217
Non-expendable Trust Funds						
Nwd SD SPL Benefit Trust Fund	3,693	-	-	28		3,721
Nwd Fernald Trust Fund	22,992	-	-	176		23,168
NWD Jenness Pond Beach Trust Fund	2,174	-	-	17		2,191
Nwd H. Lovejoy Com Ctr Trust Fund	1,292	-	-	10		1,302
Nwd Electra Cotton Trust Fund	1,212	-	-	9		1,222
Nwd G. Woodman Memorial Trust Fund	1,945	-	-	15		1,960
Nwd Bicentennial Trust Fund	8,383	-	(702)	64		7,745
Total Non-Expendable Trust Funds	41,692	-	(702)	319	-	41,308

**NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS
TOWN OF NORTHWOOD TRUSTEES OF TRUST FUNDS**

December 31, 2022

<u>Trust Fund</u>	<u>Balance Beginning of Yr.</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Income</u>	<u>Appreciation</u>	<u>Ending Balance 12/31/2022</u>
Expendable Trust Funds						
Water District Emergency Major Repairs	21,779.46	4,937	-	263		26,979
Northwood Cable	98,480	33,546	(19,212)	916		113,729
Transfer Station	100,465	97,208	(6,295)	1,285		192,663
Lagoon Maintenance & Repair	104,989	10,875	(3,250)	862		113,475
Aquatic Invasive Species Treatment and Control	302	12,000	(12,000)	6		308
Grant Match Expendable	30,102	-	-	230		30,332
Benefit Vested Time	30,419	20,000	(26,466)	225		24,178
Facility Com. Building	33,399	25,000	(44,431)	156		14,124
250th Anniversary	18,813	-	(10,316)	94		8,591
Northwood Cove Village District Road Maintenance	8,606	6,000	-	77		14,683
Gulf Village District Road Maintenance	6,604	2,500	-	52		9,156
Terrestrial Invasive Species	4	10,000	(6,400)	41		3,645
Aquatic Invasive Species Prevention	2,514	7,000	(8,500)	13		1,027
Road Improvement	150,076	50,000	(102,308)	1,090		98,858
Total Expendable Trust Funds	606,553	279,066	(239,177)	5,309	-	651,750
Capital Reserve Funds						
Town Capital Reserve						
Highway Equipment	126,048	40,000	(126,000)	735		40,783
Highway Safety	710	-	-	5		715
Recreation Facility	1,313	-	-	10		1,323
Transfer Facility	1,391	-	-	175		1,566
Police Equipment	23,148	6,000	-	221		29,369
Water District System Enhancement	136,284	10,000	-	1,029		147,313
Town Hall Improv/Add	24,076	-	-	184		24,260
Northwood Safety Complex	26,216	-	-	200		26,416
Red Listed Bridges	151,309	-	(12,950)	1,119		139,478
Information Technology	16,612	15,000	(8,568)	221		23,265
Total Town Capital Reserve Funds	507,106	71,000	(147,518)	3,900	-	434,488
School Capital Reserve						
School Building Fund	136,410	25,000	-	1,064		162,474
Special Education Fund	105,552	30,000	-	954		136,506
High School Tuition	175,587	-	-	1,342		176,929
Teachers Retirement Benefit	47,509	-	-	363		47,872
School Matching Grant	68,071	-	-	520		68,591
Total School Capital Reserve Funds	533,129	55,000	-	4,242	-	592,371
Total Capital Reserve Funds	1,040,234	126,000	(147,518)	8,142	-	1,026,859
Total of all Trust Funds	2,283,185	412,666	(389,697)	18,348	-	2,324,502

Town of Northwood

Schedule of Town Property - 2022 (As of December 31, 2022)

Municipal Buildings

	<u>Map</u>	<u>Lot</u>	<u>Sub</u>	<u>Street #</u>	<u>Street</u>	<u>Acres</u>	<u>Value</u>
Community Hall	212	1	0	135	MAIN ST	0.38	\$285,200
Bryant Library - NHS Museum	216	39	0	76	SCHOOL ST	0.76	\$267,300
Narrow's Fire Station	216	48	0	85	MAIN ST	1.73	\$340,400
Police Department	217	47	0	1020	FIRST NH TURNPIKE	0.33	\$365,400
Ridge Fire Station	221	44	0	499	FIRST NH TURNPIKE	0.15	\$269,800
Town Hall	222	1	0	818	FIRST NH TURNPIKE	2.1	\$583,300
Highway Department Building & Recycling Center	222	39	0	23	TOWN WORKS WAY	40	\$516,800
Chesley Memorial Library	234	71	0	8	MOUNTAIN AVE	0.49	\$635,300
East End Fire Station	234	82	0	197	FIRST NH TURNPIKE	0.04	\$11,800

Parks, Recreation Facilities and Beaches

Mary Waldron Park and Beach	105	43	0	416	BOW LAKE RD	0.15	\$443,900
Northwood Lake Beach	109	28	0	57	LAKESHORE DR	3.6	\$1,088,200
Northwood Lake Beach Parking Area	109	32	0		LAKESHORE DR	0.36	\$117,100
Land; Beach Area	122	40	0		SHORE DR	0.38	\$295,300
Bennett Bridge Town Beach	210	28	0	61	BENNETT BRIDGE RD	0.1	\$516,300
Northwood Athletic Fields	222	27	0		FIRST NH TURNPIKE	24	\$200,500
Woodman Park - Lucas Pond	244	57	0		LUCAS POND RD	3.4	\$641,500

Cemeteries

Clough Cemetery	101	2	0		JENNESS POND RD	0.16	\$0
Gray Cemetery	101	19	0		OLD BARNSTEAD RD	0.03	\$0
Fairview Cemetery	215	23	0		YE OLDE CANTERBURY	1.6	\$0
Samuel Johnson Cemetery	216	20	0		MAIN ST	0.01	\$0
Canterbury Road Cemetery	216	41	0		OLDE CANTERBURY RD	0.48	\$0
Ridge Cemetery	221	43	0		FIRST NH TURNPIKE	2.3	\$0
Harvey Lake Cemetery	223	11	0		FIRST NH TURNPIKE	1	\$0
Pine Grove Cemetery	231	41	0		ROCHESTER RD	5	\$0
East Cemetery	234	70	0		MOUNTAIN AVE	2.1	\$0

Town Forests

Giles Lot	235	40	0		UPPER DEERFIELD RD	29	\$395,700
Parsonage Lot	236	9	0		WINDING HILL RD	196	\$179,700
Deslauriers Lot	242	20	0		MOUNTAIN AVE	24	\$42,800

Town Forests - School Lots

Land	244	2	0		LUCAS POND RD	0.95	\$107,700
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Town of Northwood

Schedule of Town Property - 2022 (As of December 31, 2022)

Land	244	3	0		LUCAS POND RD	0.92	\$107,500
Land	244	4	0		LUCAS POND RD	0.94	\$107,600
Land	244	5	0		LUCAS POND RD	0.96	\$107,700
Land	244	6	0		LUCAS POND RD	0.98	\$107,900
Land	244	7	0		LUCAS POND RD	0.97	\$107,800
Land	244	8	0		LUCAS POND RD	0.98	\$107,900
Land	244	9	0		LUCAS POND RD	1	\$108,000
Land	244	10	0		LUCAS POND RD	1.1	\$108,500
School Lot	244	11	0		LUCAS POND RD	23	\$159,300
Upper Camp Road roadway	244	42	0		LUCAS POND RD	102	\$1,700

Conservation Land

Land	109	21	0		FIRST NH TURNPIKE	0.88	\$17,300
Land	109	22	0		FIRST NH TURNPIKE	3.3	\$310,400
Land	109	23	0		FIRST NH TURNPIKE	0.27	\$4,900
Land	109	24	0		FIRST NH TURNPIKE	0.95	\$5,900
Land	215	48	0		SCHOOL ST	1.9	\$49,000
Land; Acorn Ponds	221	40	1		FIRST NH TURNPIKE	69.96	\$129,500
Land	222	30	0		FIRST NH TURNPIKE	101	\$260,200
Land	224	35	0		KELSEY MILL RD	0.91	\$67,100
Land; Yeaton Lot	238	6	0		WINDING HILL RD	58.86	\$112,100
Land; Bog Lot	238	16	0		WINDING HILL RD	10	\$117,800
Land; Yeaton Lot Access from Winding Hill Rd	240	2	0		WINDING HILL RD	8.3	\$115,700
Land; Lalish Lot	242	21	0		OLD MOUNTAIN ROAD	82	\$120,000

Lucas Pond - School Lots

Land	124	10	0		LOWER CAMP RD	0.17	\$17,100
Land; beach area	125	41	0		LOWER CAMP RD	0.38	\$167,300
Land; public way	125	49	0		LOWER CAMP RD	0.74	\$189,300
Land	125	69	0		LOWER CAMP RD	0.41	\$1,000
Land	125	70	0		LOWER CAMP RD	0.42	\$1,100
Land	125	71	0		LOWER CAMP RD	0.42	\$1,100
Land	125	72	0		LOWER CAMP RD	0.43	\$1,100
Land	125	73	0	R-O-W	LOWER CAMP RD	0.44	\$900
Land	244	50	0		UPPER CAMP RD	0.59	\$1,200
Land	244	51	0		UPPER CAMP RD	0.66	\$1,300

Other Properties

Land	107	4	0		LAKE SITES DR	0.03	\$33,600
Land	108	18	0		LAKESHORE DR	0.14	\$107,500

Town of Northwood

Schedule of Town Property - 2022 (As of December 31, 2022)

Land; building	108	81	0	15	WOOD TERRACE	0.33	\$282,700
Land	109	98	0		FIRST NH TURNPIKE	0.13	\$22,500
Land	116	113	0		RITA CIRCLE	1.4	\$129,800
Land	117	8	0		RITA CIRCLE	1	\$82,200
Land	117	13	0		RITA CIRCLE	0.9	\$75,800
Land	122	5	0		ROADS	9.2	\$0
Land; building	122	63	0		HARVEY LAKE RD	0.14	\$22,900
Land; building	122	72	0		PINE ST	0.11	\$13,100
Land; building	122	80	0		OAK ST	0.34	\$17,200
Land; old road	123	48	0		ELM ST	0.11	\$13,100
Land	124	20	0		ROADS	0.57	\$1,300
land: building	207	21	0		LONG POND RD	0.28	\$17,900
Land	212	72	0		OLDE CANTERBURY RD	13.2	\$21,700
Land;Building	216	15	0		OLDE CANTERBURY RD	0.9	\$178,000
Land; Historical Society lease; old post office	216	56	0		MAIN ST	0.37	\$104,000
Land;Building	216	69	0	50	OLDE CANTERBURY RD	8.88	\$129,200
Land	218	13	1		PENDER ROAD	2.16	\$1,400
Land	219	17	0		STRAFFORD TOWN LINE	3.67	\$7,300
Building - Center School	222	1	1	820 A	FIRST NH TURNPIKE	0	\$103,000
Building	222	33	12	8	THOMPSON DR	0	\$52,300
Land	222	60	0		BOW LAKE RD	1.7	\$76,300
Land	228	23	0		BLAKES HILL RD	9.25	\$0
Building	230	82	13	1	DEER RUN	0	\$99,900
Land	234	9	1		FIRST NH TURNPIKE	0.87	\$134,000
Land - Town Water Hole	234	36	0		FIRST NH TURNPIKE	0.17	\$47,900
Land	234	41	14		DAVLYNN DRIVE	1.9	\$0
Land	234	43	0		MASTEN DRIVE	3.05	\$0
Land; old road	235	36	0		UPPER DEERFIELD RD	0.21	\$80,900
Land	241	2	0		DEERFIELD TOWN LINE	0.5	\$1,300
Land	244	33	6		TWOMBLY DR	0	\$0
TOTAL TOWN PROPERTY						877.95	\$11,876,000



New Hampshire
Department of
Revenue Administration

2022
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	9,585.62	\$847,612	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.12	\$175	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	4,663.98	\$423,894,957	
1G	Commercial/Industrial Land	817.86	\$36,030,700	
1H	Total of Taxable Land	15,067.58	\$460,773,444	
1I	Tax Exempt and Non-Taxable Land	2,399.57	\$14,863,100	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$377,195,386	
2B	Manufactured Housing RSA 674:31	0	\$23,465,100	
2C	Commercial/Industrial	0	\$72,322,000	
2D	Discretionary Preservation Easements RSA 79-D	4	\$36,498	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$473,018,984	
2G	Tax Exempt and Non-Taxable Buildings	0	\$49,395,316	
Utilities & Timber			Valuation	
3A	Utilities		\$11,851,800	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$945,644,228	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	2	\$9,405	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$945,634,823	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	5	\$75,000
13	Elderly Exemption RSA 72:39-a,b	\$0	53	\$8,077,590
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$35,000	11	\$381,800
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	8	\$28,275
17	Solar Energy Systems Exemption RSA 72:62	\$0	17	\$255,937
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$8,818,602
21A	Net Valuation			\$936,816,221
21B	Less TIF Retained Value			\$860,998
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$935,955,223
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$935,955,223
22	Less Utilities			\$11,851,800
23A	Net Valuation without Utilities			\$924,964,421
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$924,103,423

2022 TOWN CLERK/TAX COLLECTOR REPORT



Marisa Russo
Town Clerk/Tax Collector



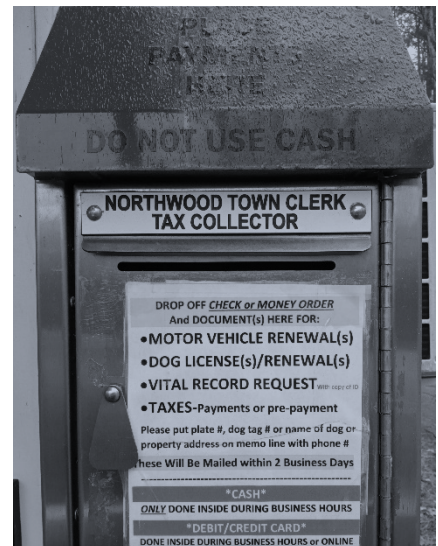
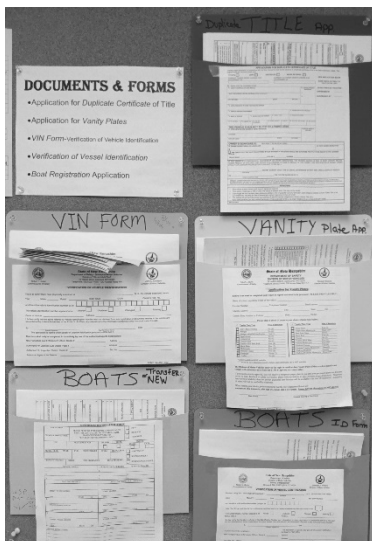
Melissa "Missy" Rowe
Deputy Town Clerk/Tax Collector

Welcome



In 2022 we were still open to the public. The clerks added some new features online, you can pay by ACH and Credit/Debit. Taxes were added online to pay as well. Late November 2022 we decided to change

our hours for 2023 (Mon.-Thurs. 8:30am-4pm, Fri. & Sun. Closed, Sat. 1st & 3rd of each month 8:30am-11:30am). We are excited to have Saturdays back for our residents. We are doing our third annual dog contest and are excited to get pictures to hang up on our wall. I also added on the cork board some popular documents and applications that you can come in and pick up. As always you can use the drop box located next to our door 24/7.



Received For Fiscal Year Ending December 31, 2022

Bad Check Fees	\$	525.00
Boats	\$	13,366.32
Dog Fines/CF	\$	2,950.00
Dog Licenses	\$	10,834.99
Marriage Licenses	\$	1,150.00
Vital Records	\$	3,105.00
Taxes Part 1 & 2	\$	11,087,517.67
Timber Tax	\$	4,711.52
Change Use Tax	\$	36,850.40
Abatements	\$	5,953.24

Vehicles Registered 9,241



Dogs Licensed 1,185



Marriage Certificates Issued 23



Dog of the Week/Month/100th Tag/Top Dog 2022



Week	Category	Name
1	Dog of the week	Rocket
2	Dog of the week	Chloe
3	Dog of the week	Holly
4	Dog of the week	Tank
	Dog of the Month Jan	Annie
	100th dog tag	Lava
5	Dog of the week	Kenai
6	Dog of the week	Piper
7	Dog of the week	Jinx
8	Dog of the week	Willie
	Dog of the Month Feb	Zoey
9	Dog of the week	Kona
10	Dog of the Week	Kobe
11	Dog of the week	Zeus
12	Dog of the week	Kio
	Dog of the Month Mar	Foxy
13	Dog of the week	Haley
14	Dog of the week	Lucas
15	Dog of the week	Zoe
16	Dog of the week	Guinness
	Dog of the Month Apr	Rudder
	Top Dog of 2022	Ellie



Town Clerk/Tax Collector
 Number of Transactions & Revenue Collected Online
 1/1/2022 - 12/31/2022

Title	Transaction Count	Amount
Registration Renewals	2132	\$407,201.32
License Renewals	382	3,696.00
NH Certified Copy	28	587.00
Replacement Decals	1	14.00
Duplicate Registrations	5	90.00
New Licenses	26	184.00
Property Tax Payment	112	226,938.45
TOTAL	2686	\$638,710.77

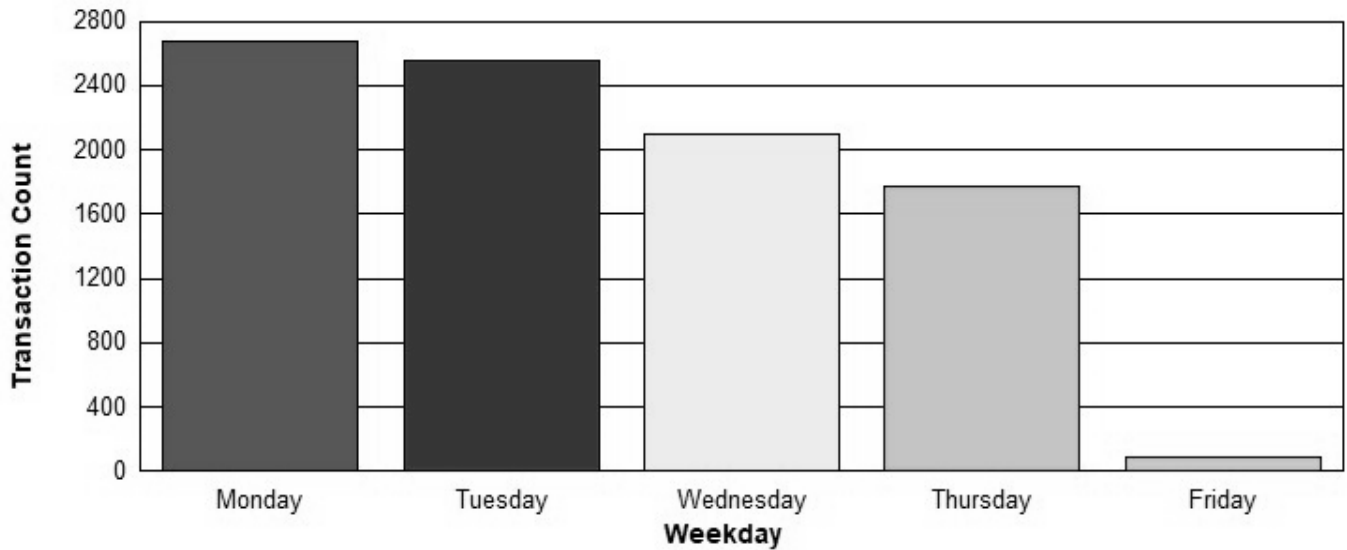
TOWN OF NORTHWOOD TOWN CLERK TAX COLLECTOR

Transaction Report-Page 1

Covering 01/01/2022 to 12/31/2022

Transaction Volume by Weekday

	BT	LI	MV	Total
Monday	49 \$3,130.22	329 \$3,226.00	2,303 \$424,315.15	2,681 \$430,671.37
Tuesday	44 \$2,796.40	332 \$2,769.49	2,181 \$416,716.02	2,557 \$422,281.91
Wednesday	52 \$3,383.55	264 \$2,482.50	1,784 \$344,463.70	2,100 \$350,329.75
Thursday	64 \$4,056.15	244 \$2,101.00	1,471 \$287,223.83	1,779 \$293,380.98
Friday	0 \$0.00	8 \$256.00	84 \$14,413.68	92 \$14,669.68
Total Count	209 \$13,366.32	1,177 \$10,834.99	7,823 \$1,487,132.38	9,209 \$1,511,333.69



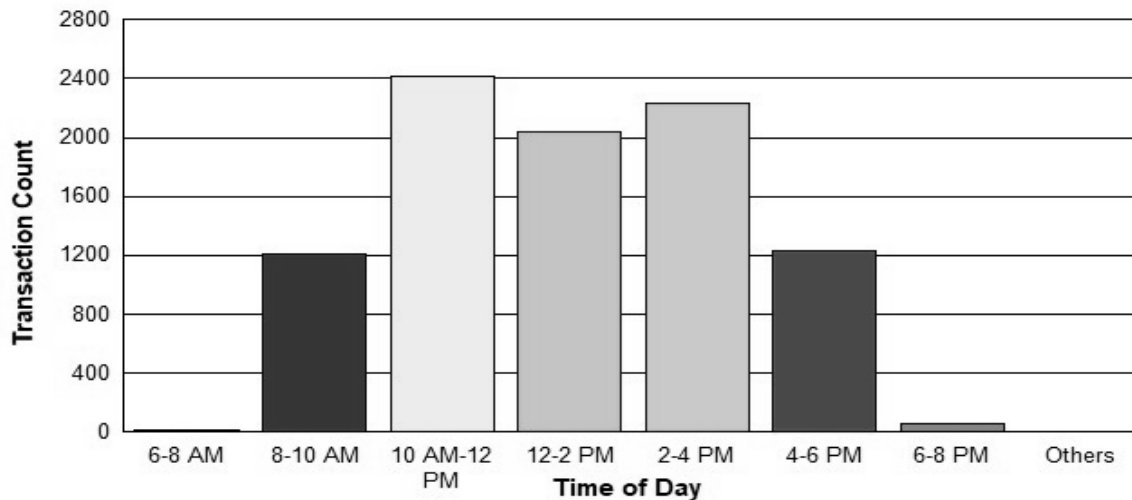
TOWN OF NORTHWOOD TOWN CLERK/TAX COLLECTOR

Transaction Report-Page 2

Covering 01/01/2022 to 12/31/2022

Transaction Volume by Time of Day

	BT	LI	MV	Total
6-8 AM	0 \$0.00	1 \$6.50	11 \$1,995.60	12 \$2,002.10
8-10 AM	26 \$1,747.46	196 \$1,802.00	990 \$188,339.55	1,212 \$191,889.01
10 AM-12 PM	59 \$3,864.27	298 \$2,667.50	2,061 \$414,447.16	2,418 \$420,978.93
12-2 PM	50 \$3,162.59	275 \$2,291.49	1,716 \$311,202.55	2,041 \$316,656.63
2-4 PM	53 \$3,326.74	256 \$2,601.00	1,927 \$365,292.10	2,236 \$371,219.84
4-6 PM	21 \$1,265.26	138 \$1,214.00	1,068 \$196,513.37	1,227 \$198,992.63
6-8 PM	0 \$0.00	13 \$252.50	50 \$9,341.75	63 \$9,594.25
Others	0 \$0.00	0 \$0.00	1 \$0.30	1 \$0.30
Total Count	209 \$13,366.32	1,177 \$10,834.99	7,823 \$1,487,132.38	9,209 \$1,511,333.69





Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2021	Year: 2020	Year: 2019+	
Property Taxes	3110		\$3,090,851.55			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$2,213.23	\$4,200.00		
Yield Taxes	3185		\$1,913.64			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$23,971.61)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2021	
Property Taxes	3110	\$11,743,612.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$36,850.40		
Yield Taxes	3185	\$4,711.52		
Excavation Tax	3187	\$298.04		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2021	2020	2019+
Property Taxes	3110	\$28,002.61			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$6,443.51	\$16,771.91		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$11,795,946.47	\$3,111,750.33	\$4,200.00	\$0.00
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2021	Prior Levies	
			2020	2019+
Property Taxes	\$11,120,650.85	\$2,936,534.74		
Resident Taxes				
Land Use Change Taxes	\$36,850.40	\$2,213.23		
Yield Taxes	\$4,711.52	\$1,456.87		
Interest (Include Lien Conversion)	\$6,443.51	\$14,156.91		
Penalties		\$2,615.00		
Excavation Tax	\$298.04			
Other Taxes				
Conversion to Lien (Principal Only)		\$127,150.39		
Discounts Allowed				
Abatements Made				
	Levy for Year of this Report	2021	Prior Levies	
			2020	2019+
Property Taxes	\$15,589.37	\$11,563.52		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$3,316.00	\$1,643.30		



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019+
Property Taxes	\$622,602.97	\$14,416.37		
Resident Taxes				
Land Use Change Taxes			\$4,200.00	
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$14,516.19)			
Other Tax or Charges Credit Balance				
Total Credits	\$11,795,946.47	\$3,111,750.33	\$4,200.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$626,703.15
Total Unredeemed Liens (Account #1110 - All Years)	\$223,624.67



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019+
Unredeemed Liens Balance - Beginning of Year			\$118,662.37	\$155,404.59
Liens Executed During Fiscal Year		\$134,482.41		
Interest & Costs Collected (After Lien Execution)		\$2,275.73	\$11,847.51	\$11,532.35
Total Debits	\$0.00	\$136,758.14	\$130,509.88	\$166,936.94

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019+
Redemptions		\$49,135.37	\$59,141.46	\$51,017.13
Interest & Costs Collected (After Lien Execution) #3190		\$2,275.73	\$11,847.51	\$11,532.35
Abatements of Unredeemed Liens		\$445.41	\$1,120.67	\$1,848.58
Liens Deeded to Municipality		\$5,357.07	\$10,907.11	\$5,951.90
Unredeemed Liens Balance - End of Year #1110		\$79,544.56	\$47,493.13	\$96,586.98
Total Credits	\$0.00	\$136,758.14	\$130,509.88	\$166,936.94

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$626,703.15
Total Unredeemed Liens (Account #1110 - All Years)	\$223,624.67

2022
Treasurer Report

Cash Balance as of January 1, 2022	\$ 3,321,970.22	includes audit adjustments		
TOTAL RECEIPTS all sources 2022	\$ 17,666,430.68			
Less Total Expenditure as per Selectmen	\$ (14,172,719.72)			
General Account Cash on Hand December	\$ 6,815,681.18			
Credit Card Account as of January 1, 2022	\$ 698,977.14			
Receipts in 2022	\$ 461,224.03			
Transfer of funds into General Fund	\$ (698,977.14)			
Credit Card Total December 31, 2022	\$ 461,224.03			
Total Cash on Hand December 21, 2022	\$ 7,276,905.21			
NORTHWOOD CONSERVATION COMMISSION-LAND TRUST				
Balance as of January 1, 2022		\$157,222.15		
Total Deposits		\$23,740.21		
Total Interest Received		\$1,232.60		
Withdrawals		\$0.00		
Balance as of December 31, 2022		\$182,194.96		
FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND				
		AMBULANCE 30%	FIRE 70%	TOTALS
Balances as of January 1, 2022		\$80,263.76	273,789.91	\$354,053.67
Deposits		\$59,219.35	129,426.15	\$188,645.50
Interest		\$570.61	1,331.12	\$1,901.73
Withdrawals/Refunds		-\$26,224.65	(\$52,237.19)	(\$78,461.84)
Balance as of December 31, 2022		\$113,829.07	352,309.99	\$466,139.06
LAGOON FUND-SPECIAL REVENUE FUND				
Balance as of January 1, 2022		\$10,886.06		
Deposits		\$5,925.00		
Total interest received		\$38.61		
Withdrawals		-\$10,875.00		
Balance as of December 31, 2022		\$5,974.67		
PARKS AND RECREATION REVOLVING FUND				
Balance as of January 1, 2022		\$8,597.93		
Deposits		\$40,504.06		
Total interest received		\$196.41		
Withdrawals		-\$25,116.95		
Balance as of December 31, 2022		\$24,181.45		
POLICE SPECIAL DUTY				
Balance as of January 1, 2022		\$64,547.74		
Deposits		\$126,961.75		
Total interest received		\$669.07		
Withdrawals		-\$98,895.89		
Balance as of December 31, 2022		\$93,282.67		
FOREST MAINTENANCE FUND				
Balance as of January 1, 2022		\$3,530.72		
Deposits		\$0.00		
Total interest received		\$26.83		
Withdrawals		\$0.00		
Balance as of December 31, 2022		\$3,557.55		

ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD				
MILLSTONE REALTY TRUST				
Balance as of January 1, 2022		\$1,849.12		
Deposits		\$0.00		

2022
Treasurer Report

Total interest received		\$14.06	
Withdrawals		\$0.00	
Balance as of December 31, 2022		\$1,863.18	
COE-BROWN NORTHWOOD ACADEMY			
Balance as of January 1, 2022		\$1,034.95	
Deposits		\$0.00	
Total interest received		\$7.87	
Withdrawals		\$0.00	
Balance as of December 31, 2022		\$1,042.82	
Coffee for 4- Aroma Joe's-Sullivan			
Balance as of January 1, 2022		\$162.44	
Deposits		\$0.00	
Total interest received		\$0.06	
Withdrawals		-\$162.50	
Balance as of December 31, 2022		\$0.00	closed 4/27/2022
168 Granite Street Properties, LLC			
Balance as of January 1, 2022		\$2,059.53	
Deposits		\$0.00	
Total interest received		\$15.20	
Withdrawals		-\$61.26	
Balance as of December 31, 2022		\$2,013.47	
Fatherland Family Trust			
Balance as of January 1, 2022		\$1,632.43	
Deposits		\$0.00	
Total interest received		\$0.57	
Withdrawals		-\$1,633.00	
Balance as of December 31, 2022		\$0.00	closed 4/24/2022
Eames Subdivision Legal			
Balance as of January 1, 2022		\$221.06	
Deposits		\$0.00	
Total interest received		\$1.68	
Withdrawals		\$0.00	
Ending Balance December 31, 2022		\$222.74	
Millstone Quarry Hydro			
Balance as of January 1, 2022		\$0.94	
Deposits		\$0.00	
Total interest received		\$0.00	
Withdrawals		\$0.00	
Ending Balance December 31, 2022		\$0.94	
Chestnut & Cape, Legal			
Balance as of January 1, 2022		\$263.65	
Deposits		\$0.00	
Total interest received		\$0.09	
Withdrawals		-\$263.74	
Ending Balance December 31, 2022		\$0.00	Closed 4/27/2022
Chestnut & Cape, Engineering			
Balance as od January 1, 2022		\$12.66	
Deposits		\$0.00	
Total interest received		\$0.01	
Withdrawals		-\$12.67	
Ending Balance December 31, 2022		\$0.00	closed 4/27/2022
Blaisdell, Legal			
Balance as of January 1, 2022		\$500.06	
Deposits		\$0.00	
Total interest received		\$0.15	
Withdrawals		-\$500.21	
Ending Balance December 31, 2022		\$0.00	closed 4/27/2022
Fieldstone Land Consultants, PLLC			

2022
Treasurer Report

Balance as of January 1, 2022		\$2,000.02	
Deposits		\$1,000.00	
Total interest received		\$0.90	
Withdrawals		-\$2,960.90	
Ending Balance December 21, 2022		\$40.02	
Harding Metals, Inc			
Balance as of January 1, 2022		\$0.00	
Deposits		\$3,500.00	
Total interest received		\$0.48	
Withdrawals		-\$3,500.48	
Ending Balance December 31, 2022		\$0.00	closed 5/11/2022
Joseph Carter Office			
Balance as of January 1, 2022		\$0.00	
Deposits		\$1,200.00	
Total interest received		\$6.75	
Withdrawals		-\$279.98	
Ending Balance as of December 31, 2022		\$926.77	
Pelletier, Legal			
Balance as of January 1, 2022		\$0.00	
Deposits		\$400.00	
Total interest received		\$1.79	
Withdrawals		-\$135.00	
Ending Balance as of December 31, 2022		\$266.79	
Docko 2022 Review			
Balance as of January 1, 2022		\$0.00	
Deposits		\$6,500.00	
Total Interest received		\$10.43	
Withdrawals		\$0.00	
Balance as of January 1, 2022		\$6,510.43	
Pelletier Subdivision			
Balance as of January 1, 2022		\$0.00	
Deposits		\$3,800.00	
Total interest received		\$2.81	
Withdrawals		\$0.00	
Balance as of January 1, 2022		\$3,802.81	
 <i>Sandra Priolo</i>			
Town Treasurer			
All accounts held in TD Bank			



New Hampshire
Department of
Revenue
Administration


2022
\$12.58

Tax Rate Breakdown Northwood

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,415,187	\$935,955,223	\$1.51
County	\$610,916	\$935,955,223	\$0.65
Local Education	\$8,889,939	\$935,955,223	\$9.50
State Education	\$847,371	\$924,103,423	\$0.92
Total	\$11,763,413		\$12.58

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Gulf Village District	\$22,564	\$32,701,782	\$0.69
Northwood Cove	\$16,593	\$19,753,500	\$0.84
Northwood Ridge Water	\$0	\$27,415,195	\$0.00
Total	\$39,157		\$1.53

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,763,413
War Service Credits	(\$76,000)
Village District Tax Effort	\$39,157
Total Property Tax Commitment	\$11,726,570

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/14/2022
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2022 TOWN EMPLOYEE WAGES

Alie, Joseph	375.00	HAMPL, Penny	260.10	Tapley, Abigail	15,587.67
Anderson, Diana	146.88	Head, Alexandra	17,933.66	Tasker, Kayla	1,216.43
Andrews, Christopher	167.51	Hedman, Michael	11,628.17	Tetreault, Mark	71,594.14
Andrews, Dylan	17,174.97	Hochgraf, Dana	217.26	Therriault, Jill	48.96
Arey IV, Harold B	3,912.04	Holmes, Julia	586.50	Tobin, Richard	153.00
Ashford, Taylor	214.20	Jastremski-Austin, Susan	25,797.58	Tuttle, Wendy	44,777.64
Bassett, Nikolas	76.50	Johnson, Walter	92,497.60	Verzi, Kaitlyn	7,401.18
Bataran, Kevin	41,044.10	Jorgensen, Alexis	50.00	Warren, Julia	279.83
Bilodeau, Richard	437.16	Kizirian, Diane	23,895.08	West Jr., Robert	61.20
Blewitt, Scott	33,577.49	Kondrup, Naoko	687.98	Wharem, Robert	950.23
Boudreau, Ann E.	1,500.00	Kraus, Andrea	5,251.06	Wilkinson, Alan	300.00
Brown, Christopher	70,825.40	Kreider, Harold	2,499.96	Young, Sharon	7,402.60
Bruno, Francis	5,477.80	Leblanc, Gregory	10,124.02	Zagar, Luke	499.80
Bunker, Donna	50,320.75	LeBlanc, Jessica	3,018.00	Zobel, Matthew	<u>77,352.51</u>
Call, Jeffrey	57,748.80	Lipshetz, Joseph	2,475.00		
Canada, Jamie	365.86	Loto, Judith	309.06	TOTAL	1,714,915.89
Challinor, Adinara	55,366.08	Loto, Somer	375.00		
Chase, Johanna	48.96	Mainheit, Jesse	86.70		
Chase, Thomas	490.88	Manter, Carol	46,479.93		
Colburn, Betsy	300.00	McElroy, David	6,509.72		
Colby, Timothy	1,500.00	McGinn, Michael	29,752.71		
Colgan, Brady	75.00	McGuigan, Aiden	25.00		
Como, Raymond	12,188.58	McIntear, John	1,678.99		
Corson, Michael	5,611.60	Merchant, Madison	2,003.64		
Cowdrey, Kathryn	4,640.45	Mooso, Payson	382.50		
Dinsmore, William	15,809.48	Pease, Judy	1,944.39		
Dobson, Kolton	75.00	Potter, Pat	45,451.69		
Dole, Virginia	535.50	Priolo, Sandra	5,100.16		
Downs, Shane	36,017.85	Richardson, Timothy	15,366.72		
Driscoll, Gregory	9,712.68	Rondeau, Stephen	5,996.75		
Drolet, Glendon	110,489.38	Rowe, Melissa	35,482.95		
Dyrkacz, Joseph	43,667.86	Russo, Marisa	55,002.01		
Eastman, Cheryl	72,113.70	Sanderson, Pamela	1,250.00		
Evans, Kevin	774.60	Sauls, Wade	425.00		
Fellows-Weaver, Lisa	12,587.28	Schaub, Adam	55,898.25		
Forte, Collette	164.79	Seymour, Kenneth	75.00		
Frye, Matthew	250.00	Shaheen, Jared	19,268.34		
Furbush, Maxwell	67,912.96	Silva, Sandra	195.84		
George, Peter	300.00	Smith, Betty	186.66		
Gibson, Jeffrey	1,662.14	Smith, Linda	31,833.91		
Gilon, Daniel	79,544.58	Smith, Stewart	934.96		
Glennon, Cooper	325.00	Somers, James	4,813.28		
Goedker, Nancy	437.92	Stagg, Benjamin	73,422.30		
Guzofski, James	1,500.00	Stimmell, Ian	6,497.98		
Hamilton, Melanie	235.62	Sullivan, Kevin	25,916.94		



James A. Sojka, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACCY

Karen M. Lascelle, CPA, CVA, CFE

Christopher W. Johnson, CPA

July 27, 2022

To the Members of the Board of Selectmen
Town of Northwood
818 First New Hampshire Turnpike
Northwood, NH 03261

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Northwood for the year ended December 31, 2021 and have issued our report thereon dated July 26, 2022. Professional standards require that we communicate to you the following information related to our audit.

Our Responsibility in Relation to the Financial Statement Audit

As communicated in our engagement letter dated September 22, 2021, our responsibility, as described by professional standards, is to form and express an opinion about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the Town of Northwood solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope and timing we previously communicated to you in our engagement letter dated September 22, 2021.

Compliance with All Ethics Requirements Regarding Independence

The engagement team, other in our Firm, as appropriate and our Firm, has complied with all relevant ethical requirements regarding independence.

We follow the AICPA Ethics Standard Rule 201 and in conjunction with the Firm's Quality Control Document, we annually review with all engagement staff potential conflicts and obtain an independence certification. In addition, we inquire on each engagement about potential conflicts with staff. We have not identified any relationships or other matters that in the auditor's judgment may be reasonably thought to bear on independence.

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

193 North Main Street, Concord, New Hampshire, 03301 • 603-225-6996
9 Cedarwood Drive, Suite 10, Bedford, New Hampshire, 03110 • 603-621-0661
www.plodzick.com

Significant Risks Identified

We have identified the following significant risks:

- Management override of controls;
- Improper revenue recognition; and
- Impact of the COVID-19 pandemic.

Qualitative Aspects of the Entity's Significant Accounting Practices

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the Town of Northwood is included in Note 1 to the financial statements. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during 2021. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive accounting estimates affecting the financial statements are:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property taxes are based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the uncollectible ambulance receivables is based on knowledge of past collection rates. We evaluated the key factors and assumptions used to develop the uncollectible ambulance receivables in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefit liability, deferred outflows and inflows of resources are based on the assumption of future events, such as employment, mortality, and healthcare cost trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the other postemployment benefits liability, deferred outflows and inflows of resources related to the other postemployment benefits in determining that they are reasonable in relation to the financial statements taken as a whole.

Financial Statement Disclosures

The financial statement disclosures are neutral, consistent, and clear.



Significant Unusual Transactions

There are no significant or unusual transactions identified during our audit.

Significant Difficulties Encountered during the Audit

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

Corrected and Uncorrected Misstatements

Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to record as part of their year-end procedures. A list of these adjustments for all funds are attached to this letter.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated July 26, 2022.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Northwood's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Key Audit Matters

We have determined that there are no key audit matters to communicate.

Other Audit Matters, Findings, or Issues

In the normal course of our professional association with the Town of Northwood, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, significant events or transactions that occurred during the year, operating and regulatory conditions affecting the Town, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the Town of Northwood's auditors.

Permanent Funds Owed to Expendable Trust Fund

We noted two deposits were made into the permanent cemetery funds (\$1,200 in 2018 and \$1,100 in 2019) which should have gone to the Cemetery Maintenance Expendable Trust Fund. An interfund receivable/payable exists between these two funds. We recommend that the Trustees of Trust Funds remit the \$2,300 to the Cemetery Expendable Trust Fund.

Trust Fund Expenditure Approval

We noted that not all trust fund expenditures are being formally approved by the Board of Selectmen in a way that is clear to be seen. A formal expenditure reimbursement request form should be utilized for all expenditures to be reimbursed from the trust funds in addition to a motion on the matter.



Adjusting Journal Entry Approval

We noted that not all adjusting journal entries were approved by a third-party prior to being entered into the system. As a best practice, the initiator of the journal entry should have approval from a third-party with sufficient skills, knowledge, and experience (i.e., Town Administrator) prior to entry into the system. We recommend that this procedure be performed for all adjusting journal entries.

Other Matters

Implementation of New GASB Pronouncements

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

GASB Statement No. 87, *Leases*, issued in June 2017, will be effective for the Town with its fiscal year ending December 31, 2022. This Statement will improve accounting and financial reporting for leases by governments by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases.

GASB Statement No. 92, *Omnibus 2020*, issued in January 2020, will be effective for the Town with its fiscal year ended December 31, 2022. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing practice issues that have been identified during implementation and application of certain GASB Statements.

GASB Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*, issued in March 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to improve financial reporting by addressing issues related to public-private and public-public partnership arrangements.

GASB Statement No. 96, *Subscription-Based Information Technology Arrangements*, issued in May 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to provide guidance on accounting and financial reporting for subscription-based information technology arrangements for government end users.

GASB Statement No. 97, *Certain Component Unit Criteria and Accounting and Financial Reporting for Internal Revenue Code Section 457 Deferred Compensation Plans – an Amendment of GASB Statements No. 14 and No. 84 and Supersession of GASB Statement No. 32*, issued in June 2020, will be effective for the Town with its fiscal year ended December 31, 2022. The objectives of this Statement are to increase consistency and comparability related to reporting of fiduciary component units, mitigate costs associated with the reporting of certain defined contribution pension plans, and enhance the relevance, consistency, and comparability of the accounting and financial reporting for Internal Revenue Code Section 457 deferred compensation plans.

We applied certain limited procedures to the following, which are required supplementary information (RSI) that supplements the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.




We were engaged to report on the combining and individual fund schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the members of the Board of Selectmen and management of the Town of Northwood and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,


PŁODZIK & SANDERSON
Professional Association

Attachment:

Governance Letter Attachment



The Annual Report of the School District



Queens Gambit 1 by Allie McGuigan, Pencil on Paper

Northwood, New Hampshire
For the Year Ending June 30, 2022

**OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT
2022-2023**

SCHOOL BOARD

	<i>Term Expires</i>
Mr. Brian Winslow, Chair	2024
Ms. Jennifer Frye, Vice Chair	2024
Ms. Melissa Sauls	2025
Mr. Todd Abernathy	2025
Mr. Brandon Albert (<i>Interim member</i>)	2023

SUPERINTENDENT OF SCHOOLS

Nathaniel Byrne, C.A.G.S

DIRECTOR OF STUDENT SERVICES

Jill La Vallee

BUSINESS ADMINISTRATOR

Christine Blouin

PRINCIPAL

Jocelyn Young, C.A.G.S.

ASSISTANT PRINCIPAL

Howie Drolet

TREASURER

Betsy Colburn

CLERK

Penny Hampl

MODERATOR

Keith McGuigan

AUDITOR

Plodzick & Sanderson, P.A.

2022 School District Deliberative Session Minutes

The State of New Hampshire

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

The moderator called the meeting to order at 6:01P.M. Mr. Robert led the reciting of the Pledge of Allegiance. Mr. McGuigan reviewed the procedures for the meeting. He introduced the Administrators, SAU #44 Staff, members of school board and the elected officers present. The warrant was read.

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 10th day of February 2022 at 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 5. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; (b) Warrant Articles that are warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Northwood Elementary School on Tuesday the 8th day of March 2022 to vote by official ballot on Articles 1 to 5 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- a. School Board Member (3 years)
- b. School Board Member (3 years)

ARTICLE #2

Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million, Eight Hundred Ninety-One Thousand, Nine Hundred Ninety-Three Dollars (\$12, 891,993)? Should this article be defeated, the default budget shall total Twelve Million, Seven Hundred Seventy-Two Thousand, Two Hundred Forty-One Dollars (\$12,772,241) which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant articles.

2022 School District Deliberative Session Minutes

*The School Board recommends this appropriation by a 3 to 0 vote.
The Budget Committee recommends this appropriation by a 13 to 1 vote.
The tax impact if this article passes is \$13.42
The tax impact if this article does not pass is \$13.24*

Motion made by Ginger Dole & seconded by Ted Wilkinson. Mr Winslow did a presentation on the budget. He also explained the cost items of becoming a single school district SAU.
The article was placed on the ballot as written.

ARTICLE #3

Shall the Northwood School District approve the cost items included in the collective bargaining agreement reached between the Northwood Education Support Staff and the Northwood School Board which calls for the following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year;

Year	Estimated Increase
2022-2023	\$60,932
2023-2024	\$62,162
2024-2025	\$62,194

and to further raise and appropriate the sum of \$60,932 for the 2022-2023 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*The School Board recommends this appropriation by a 4-0 vote.
The Budget Committee recommends this appropriation by a 10-2 vote, with 3 abstentions.
The tax impact if this article passes is \$0.09 per \$1,000.
The tax impact if this article does not pass is \$0.00 per \$1,000.*

Motion was made by Brian Winslow & seconded by Jen Frye. Mr Winslow did a presentation on this article..
There was no discussion
The Article was placed on the ballot as written

ARTICLE #4

Shall the Northwood School District, if Article 3 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 3 cost items only?

The School Board recommends this article by 3-0 vote.

A motion was made by Brian Winslow & seconded by Jen Frye.
There was no discussion.
The article was placed on the ballot as written.

ARTICLE #5

Shall the Northwood School District will vote to change the purpose of the Retirement Benefit Capital Reserve Fund from the purpose of funding the retirement benefits of Northwood School teachers, to the purpose of funding the retirement benefits of all district staff. Current balance at 09/30/2021 is \$47,497? (2/3 vote required).

The School Board recommends this change by a 3-0 vote.

2022 School District Deliberative Session Minutes

There is no additional tax impact if this article passes.

A motion was made by Brian Winslow & seconded by Jen Frye.
Brain Winslow explained the article.

Brian Winslow made a motion to amend article to remove the word “will” and seconded by Jen Frye

Shall the Northwood School District vote to change the purpose of the Retirement Benefit Capital Reserve Fund from the purpose of funding the retirement benefits of Northwood School teachers, to the purpose of funding the retirement benefits of all district staff. Current balance at 09/30/2021 is \$47,497? (2/3 vote required).

The article was placed on the ballot as amended

ARTICLE #6

Shall the Northwood School District will vote to raise and appropriate “up to” Twenty-Five Thousand Dollars (\$25,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022. Current balance at 09/30/2021 is \$136,376.

The School Board recommends this appropriation by a 4-0 vote.

The Budget Committee recommends this appropriation by a 13-1 vote.

There is no additional tax impact if this article passes.

A motion was made by Brian Winslow & seconded by Jen Frye

Mr. Winslow explained this article

The article was placed on the ballot as written.

Brian Winslow made a motion to amend article to remove the word “will” and seconded by Jen Frye

“Shall the Northwood School District vote to raise and appropriate “up to” Twenty-Five Thousand Dollars (\$25,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022. Current balance at 09/30/2021 is \$136,376.”

Amendment passed.

Article placed on ballot as amended.

ARTICLE #7

Shall the Northwood School District will vote to raise and appropriate “up to” Ten Thousand Dollars (\$10,000) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to

2022 School District Deliberative Session Minutes

be funded from year-end undesignated fund balance (surplus) available on July 1, 2022 Current balance at 09/30/2021 is \$105,526

The School Board recommends this appropriation by a 3-0 vote.

The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes.

A motion was made by Brian Winslow & seconded by Jen Frye to place the article on the ballot as amended to remove the word “will”

Stephanie Arroyo made a motion and seconded by Sarah Lalotis to reword this article to read “Shall the Northwood School District vote to raise and appropriate “up to” Ten Thousand Dollars (\$10,000) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating children who are educationally disabled for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022 Current balance at 09/30/2021 is \$105,526

The amendment passed

The article will be placed on the ballot as amended.

ARTICLE #8

This is a Petition Warrant Article

Shall the Town adopt a warrant article requiring the Northwood School District Superintendent and Northwood School Board to post on the school website links to all curriculums taught at the Northwood Elementary School? The list shall include lesson plans, textbook titles and authors, surveys and any required reading/reference material being taught or provided to the students to allow for transparency of information for the taxpayers, parents and guardians of the Northwood School Students. Funding for this article shall come from federal grant money or similar revenue with no impact to the tax rate.

A motion was made by Paul Tudor and seconded by Tim Jandebuer.

Mr McGuigan explained that this would be an advisory article.

After much discussion a motion was to change “requiring” to “requesting” by Matthew Frye and seconded by Johanna Chase.

The amendment passed.

Shall the Town adopt a warrant article requesting the Northwood School District Superintendent and Northwood School Board to post on the school website links to all curriculums taught at the Northwood Elementary School? The list shall include lesson plans, textbook titles and authors, surveys and any required reading/reference material being taught or provided to the students to allow for transparency of information for the taxpayers, parents and guardians of the Northwood School Students. Funding for this article shall come from federal grant money or similar revenue with no impact to the tax rate.

The article was placed on the ballot as amended.

2022 School District Deliberative Session Minutes

ARTICLE #9

This is a Petition Warrant Article

To see if the voters in the Northwood School District will vote to approve a resolution that the Northwood School Board will acknowledge the right of parents and legal guardians to make medical and healthcare related decisions for their children, and further to reflect that right in all school board decisions.

A motion was made by Cheryl Dean and seconded by Tim Jandebuer.

The article was placed on the ballot as written.

ARTICLE #10

This is a Petition Warrant Article

Shall we adopt the provisions of RSA40:14-b, to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?" This will provide a check and balance to the default budget, by having the budget committee approve it, just as they do the regular budget.

A motion was made by Cheryl Dean and seconded by Tim Jandebuer.

The article was placed on the ballot as written.

Mr. McGuigan explained that the second sentence needed to be removed to make it legally correct.

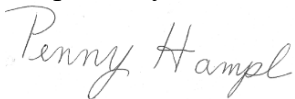
An amendment was made by Brian Winslow and seconded by Jen Frye to do this.

"Shall we adopt the provisions of RSA40:14-b, to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?"

A motion was made by Brian Winslow and seconded by Jen Frye to adjourn at 7:18 PM

Passed by a show of cards

Respectfully Submitted



Penny Hampl

Northwood School District Clerk

**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
NORTHWOOD, NEW HAMPSHIRE
MARCH 8, 2022**

Penny Hampel
Penny Hampel
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**FOR SCHOOL BOARD
MEMBER**

for 3 Years	Vote for not more than Two
TODD ABERNATHY	313
KRISTOPHER BERRY	152
TIM JANDEBEUR	283
MIKE MAGOON	262
MELISSA SAULS	422
_____	○
(Write-in)	
_____	○
(Write-in)	

ARTICLES

Article 2. Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million, Eight Hundred Ninety-One Thousand, Nine Hundred Ninety-Three Dollars (\$12,891,993)? Should this article be defeated, the default budget shall total Twelve Million, Seven Hundred Seventy-Two Thousand, Two Hundred Forty-One Dollars (\$12,772,241) which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 424
NO 370

*The operating budget warrant does not include appropriations contained in any other warrant articles.
The School Board recommends this appropriation by a 3 to 0 vote.
The Budget Committee recommends this appropriation by a 13 to 1 vote.
The tax impact if this article passes is \$13.42
The tax impact if this article does not pass is \$13.24*

Article 3. Shall the Northwood School District approve the cost items included in the collective bargaining agreement reached between the Northwood Education Support Staff and the Northwood School Board which calls for the following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year;

Year	Estimated Increase
2022-2023	\$60,932
2023-2024	\$62,162
2024-2025	\$62,194

YES 492
NO 302

and to further raise and appropriate the sum of \$60,932 for the 2022-2023 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*The School Board recommends this appropriation by a 4-0 vote.
The Budget Committee recommends this appropriation by a 10-2 vote, with 3 abstentions.
The tax impact if this article passes is \$0.09 per \$1,000.
The tax impact if this article does not pass is \$0.00 per \$1,000.*

VOTE BOTH SIDES OF BALLOT

ARTICLES CONTINUED

Article 4. Shall the Northwood School District, if Article 3 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 3 cost items only? **YES 527**
NO 256

The School Board recommends this article by 3-0 vote

Article 5. Shall the Northwood School District vote to change the purpose of the Retirement Benefit Capital Reserve Fund from the purpose of funding the retirement benefits of Northwood School teachers, to the purpose of funding the retirement benefits of all district staff. Current balance at 09/30/2021 is \$47,497? (2/3 vote required). **YES 418**
NO 320

As amended by the first part

Article 6. Shall the Northwood School District vote to raise and appropriate "up to" Twenty-Five Thousand Dollars (\$25,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022. Current balance at 09/30/2021 is \$136,376. **YES 572**
NO 269

As amended by the first part

Article 7. Shall the Northwood School District vote to raise and appropriate "up to" Ten Thousand Dollars (\$10,000) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating children who are educationally disabled for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022 Current balance at 09/30/2021 is \$105,526. **YES 605**
NO 182

As amended by the first part.

Article 8.
This is a Petition Warrant Article
Shall the Town adopt a warrant article requesting the Northwood School District Superintendent and Northwood School Board to post on the school website links to all curriculums taught at the Northwood Elementary School? The list shall include lesson plans, textbook titles and authors, surveys and any required reading/reference material being taught or provided to the students to allow for transparency of information for the taxpayers, parents and guardians of the Northwood School Students. Funding for this article shall come from federal grant money or similar revenue with no impact to the tax rate. **YES 375**
NO 414

As amended by the first part.

Article 9.
This is a Petition Warrant Article
To see if the voters in the Northwood School District will vote to approve a resolution that the Northwood School Board will acknowledge the right of parents and legal guardians to make medical and healthcare related decisions for their children, and further to reflect that right in all school board decisions. **YES 418**
NO 369

Article 10.
This is a Petition Warrant Article
Shall we adopt the provisions of RSA40:14-b, to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? **YES 319**
NO 432

As amended by the first part.

VOTE BOTH SIDES OF BALLOT

The State of New Hampshire

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 9th day of February, 2023 at 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 9. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended; and (c) No warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Parish Center at St. Joseph's Church on Tuesday, the 14th day of March, 2023 to vote by official ballot on Articles 1 to 9 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- a. School Board Member (3 years)

ARTICLE #2

Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirteen Million, Six Hundred Ninety-Two Thousand, Six Hundred Eighteen Dollars (\$13,692,618)? Should this article be defeated, the default budget shall total Thirteen Million, Six Hundred Thirty-Three Thousand, Seven Hundred Four Dollars (\$13,633,704) which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget warrant does not include appropriations contained in any other warrant articles.
The School Board recommends this appropriation by a 5-0 vote.*

*The Budget Committee recommends this appropriation by a 13-2 vote.
The tax impact if this article passes is \$11.58.
The tax impact if this article does not pass is \$ 11.52.*

ARTICLE #3

Shall the Northwood School District approve the cost items included in the collective bargaining agreement reached between the Northwood Teachers Association and the Northwood School Board which calls for the following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year;

Year	Estimated Increase
2023-2024	\$ 189,899
2024-2025	\$ 199,866
2025-2026	\$ 175,865

and to further raise and appropriate the sum of \$189,899 for the 2023-2024 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 15-0 vote.
The tax impact if this article passes is \$0.20 per \$1,000.*

ARTICLE #4

Shall the Northwood School District, if Article 3 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 3 cost items only?

The School Board recommends this article by a 5-0 vote.

ARTICLE #5

Shall the Northwood School District authorize the Northwood School Board to enter into a lease and easement agreement not to exceed 25 years with an energy company to install a solar system at the Northwood School and further to authorize the School Board to enter into a cost-neutral or cost saving solar power purchase agreement with an energy company for a term not to exceed 25 years with an option to purchase the solar system subject to appropriations on such terms and conditions as the School Board determines are in the best interest of the District.

*The School Board recommends this appropriation by a 3-0 vote.
There is no additional tax impact if this article passes.*

ARTICLE #6

Shall the Northwood School District vote to raise and appropriate “up to” Fifty Thousand Dollars (\$50,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023. Current balance at 09/30/2022 is \$136,799.

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 13-2 vote.
There is no additional tax impact if this article passes.*

ARTICLE #7

To see if the Northwood School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Curriculum Materials Capital Reserve Fund for the purpose of funding new and replacement curriculum materials and further raise and appropriate the sum of “up to” Twenty Thousand Dollars (\$20,000) to be placed in the fund, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023 and further appoint the School Board as agents to expend this fund.

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 14-1 vote.
There is no additional tax impact if this article passes.*

ARTICLE #8

Shall the Northwood School District vote to change the purpose of the Retirement Benefit Capital Reserve Fund from the purpose of funding the retirement benefits of Northwood School teachers, to the purpose of funding the retirement benefits of all district staff. Current balance at 09/30/2022 is \$47,644 (2/3 vote required).

*The School Board recommends this change by a 5-0 vote.
There is no additional tax impact if this article passes.*

ARTICLE #9

Shall the Northwood School District vote to raise and appropriate “up to” Ten Thousand Dollars (\$10,000) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023 Current balance at 09/30/2022 is \$125,896.

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 15-0 vote.
There is no additional tax impact if this article passes.*

Given under our hands at said Northwood this the 30th day of January, 2023

Melissa Sauls
Melissa Sauls (Jan 30, 2023 10:19 EST)

Jennifer Fry
Jennifer Fry (Jan 26, 2023 10:28 EST)

WT Abernathy
WT Abernathy (Jan 30, 2023 10:23 EST)

Melissa Sauls
Melissa Sauls (Jan 30, 2023 10:19 EST)

Brandon Albert
Brandon Albert (Jan 26, 2023 12:10 EST)

School Board

A true copy of Warrant-Attest:

Brian Winslow
Brian Winslow (Jan 26, 2023 11:36 EST)

Melissa Sauls
Melissa Sauls (Jan 30, 2023 10:19 EST)

Jennifer Fry
Jennifer Fry (Jan 26, 2023 10:28 EST)

Brandon Albert
Brandon Albert (Jan 26, 2023 12:10 EST)

WT Abernathy
WT Abernathy (Jan 30, 2023 10:23 EST)

School Board

I certify that on the 30th day of January, 2023 I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Northwood School, Northwood Town Hall, and School Administrative Unit 44, all being a public place in said District.

Mary Bulger
Mary Bulger
SAU #44

SS January 30, 2023

Personally appeared the said Mary Bulger and made oath the above certificate by Mary Bulger signed is true.

Before me Janice L. Coffill
Notary Public

My Commission Expires:
**JANICE L. COFFILL
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
March 9, 2027**



NATE BYRNE, C.A.G.S.
SUPERINTENDENT OF SCHOOLS

JILL LA VALLEE, M. Ed.
DIRECTOR OF STUDENT SERVICES

CHRISTINE BLOUIN
BUSINESS ADMINISTRATOR

M E M O R A N D U M

MEMO

February 10, 2023

TO: The Residents of the Town of Northwood, NH

FROM: Nate Byrne, Superintendent of Schools, SAU #44

RE: **Changes to the 2023-2024 Northwood School District Warrant**

The following is a notice of changes to the 2023-2024 Northwood School District Warrant that were made at the Deliberative Session on February 9, 2023;

Warrant Articles #5, #6, #8 and #9 were amended from the floor and voted in the affirmative to read:

ARTICLE #5

Shall the Northwood School District authorize the Northwood School Board to enter into a lease and easement agreement not to exceed 25 years with an energy company to install a solar system at the Northwood School and further to authorize the School Board to enter into a cost-neutral or cost saving solar power purchase agreement with an energy company for a term not to exceed 25 years with an option to purchase the solar system subject to appropriations on such terms and conditions as the School Board determines are in the best interest of the District.

*The School Board recommends this ~~appropriation~~ article by a 3-0 vote.
There is no additional tax impact if this article passes.*

ARTICLE #6

Shall the Northwood School District vote to raise and appropriate “up to” Fifty Thousand Dollars (\$50,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023. Current balance at ~~09/30/2022 is \$136,799~~ **12/31/2022 is \$162,474.**

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 13-2 vote.
There is no additional tax impact if this article passes.*

Changes to the 2023-2024 Northwood School District Warrant

ARTICLE #8

Shall the Northwood School District vote to change the purpose of the Retirement Benefit Capital Reserve Fund from the purpose of funding the retirement benefits of Northwood School teachers, to the purpose of funding the retirement benefits of all district staff. Current balance at ~~09/30/2022 is \$47,644~~ **12/31/2022 is \$47,872** (2/3 vote required).

The School Board recommends this change by a 5-0 vote.

There is no additional tax impact if this article passes.

ARTICLE #9

Shall the Northwood School District vote to raise and appropriate “up to” ~~Ten~~ **Fifty** Thousand Dollars (~~\$10,000~~) (**\$50,000**) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023 Current balance at ~~09/30/2022 is \$125,896~~ **12/31/2022 is \$136,506**.

The School Board recommends this appropriation by a 5-0 vote.

The Budget Committee recommends this appropriation by a 15-0 vote.

There is no additional tax impact if this article passes.



Proposed Budget

Northwood Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 30, 2023

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Keith McGuigan	Chair MBC	<i>[Signature]</i>
Robert E. Young	V. NRWP rep	<i>[Signature]</i>
Matthew S. Frye	Member	<i>[Signature]</i>
Virginia Dove	MEMBER	<i>[Signature]</i>
Thomas E. Chapman	Vice Chair	<i>[Signature]</i>
Bry A. Smith	member	<i>[Signature]</i>
Brian R. Hall	Member	<i>[Signature]</i>
Samela Sanderson	Member Assoc.	<i>[Signature]</i>
Timothy K. Jandebur	MEMBER	<i>[Signature]</i>
Ted Wilkins	SC Member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$6,181,056	\$6,183,118	\$6,497,606	\$0	\$6,497,606	\$0
1200-1299	Special Programs	02	\$2,827,306	\$3,311,683	\$3,192,167	\$0	\$3,192,167	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$57,411	\$77,204	\$79,119	\$0	\$79,119	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$9,065,773	\$9,572,005	\$9,768,892	\$0	\$9,768,892	\$0
Support Services								
2000-2199	Student Support Services	02	\$280,262	\$415,820	\$613,251	\$0	\$613,251	\$0
2200-2299	Instructional Staff Services	02	\$498,576	\$557,211	\$605,749	\$0	\$605,749	\$0
Support Services Subtotal			\$778,838	\$973,031	\$1,219,000	\$0	\$1,219,000	\$0
General Administration								
2310 (940)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$45,180	\$72,515	\$72,834	\$0	\$72,834	\$0
General Administration Subtotal			\$45,180	\$72,515	\$72,834	\$0	\$72,834	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$548,223	\$291,514	\$358,872	\$0	\$358,872	\$0
2400-2499	School Administration Service	02	\$396,708	\$426,541	\$416,732	\$0	\$416,732	\$0
2500-2599	Business	02	\$0	\$234,156	\$261,932	\$0	\$261,932	\$0
2600-2699	Plant Operations and Maintenance	02	\$550,303	\$594,628	\$673,498	\$0	\$673,498	\$0
2700-2799	Student Transportation	02	\$505,706	\$627,957	\$747,492	\$0	\$747,492	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$2,000,940	\$2,174,796	\$2,458,526	\$0	\$2,458,526	\$0
Non-Instructional Services								
3100	Food Service Operations	02	\$178,558	\$160,578	\$173,366	\$0	\$173,366	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$178,558	\$160,578	\$173,366	\$0	\$173,366	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5264	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$13,692,618	\$0	\$13,692,618	\$0



2023
MS-27

Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	06	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Building Improvement CRF</i>				
5251	To Capital Reserve Fund	07	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Establish Curriculum Materials CRF</i>				
5251	To Capital Reserve Fund	09	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Special Education CRF from Fund balance</i>				
Total Proposed Special Articles			\$80,000	\$0	\$80,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
1100-1199	Regular Programs	03	\$128,098	\$0	\$128,098	\$0
1200-1299	Special Programs	03	\$20,708	\$0	\$20,708	\$0
2000-2199	Student Support Services	03	\$34,966	\$0	\$34,966	\$0
2200-2299	Instructional Staff Services	03	\$6,127	\$0	\$6,127	\$0
			\$189,899	\$0	\$189,899	\$0
Total Proposed Individual Articles						



**New Hampshire
Department of
Revenue Administration**

**2023
MS-27**

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources					
1300-1349	Tuition	02	\$139,000	\$139,000	\$139,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$3,000	\$3,000	\$3,000
1600-1699	Food Service Sales	02	\$48,000	\$103,366	\$103,366
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$150,380	\$10,000	\$10,000
Local Sources Subtotal			\$340,380	\$255,366	\$255,366
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$128,541	\$128,541	\$128,541
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$10,000	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$40,122	\$0	\$0
State Sources Subtotal			\$178,663	\$138,541	\$138,541



New Hampshire
 Department of
 Revenue Administration

2023
MS-27

Revenues

Account Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Federal Sources				
4100-4539 Federal Program Grants		\$0	\$0	\$0
4540 Vocational Education		\$0	\$0	\$0
4550 Adult Education		\$0	\$0	\$0
4560 Child Nutrition	02	\$50,000	\$60,000	\$60,000
4570 Disabilities Programs		\$0	\$0	\$0
4580 Medicaid Distribution	02	\$0	\$30,000	\$30,000
4590-4999 Other Federal Sources (non-4810)		\$0	\$0	\$0
4810 Federal Forest Reserve		\$0	\$0	\$0
		\$50,000	\$90,000	\$90,000
Federal Sources Subtotal				
Other Financing Sources				
5110-5139 Sale of Bonds or Notes		\$0	\$0	\$0
5140 Reimbursement Anticipation Notes		\$0	\$0	\$0
5221 Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222 Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230 Transfer from Capital Project Funds		\$0	\$0	\$0
5251 Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252 Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253 Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699 Other Financing Sources		\$0	\$0	\$0
9997 Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998 Amount Voted from Fund Balance	09, 06, 07	\$0	\$80,000	\$80,000
9999 Fund Balance to Reduce Taxes	02	\$0	\$400,000	\$400,000
		\$0	\$480,000	\$480,000
Other Financing Sources Subtotal				
		\$560,043	\$963,907	\$963,907
Total Estimated Revenues and Credits				



Budget Summary

Item	School Board Period ending 6/30/2024 (Recommended)	Budget Committee Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$13,692,618	\$13,692,618
Special Warrant Articles	\$80,000	\$80,000
Individual Warrant Articles	\$189,899	\$189,899
Total Appropriations	\$13,962,517	\$13,962,517
Less Amount of Estimated Revenues & Credits	\$963,907	\$963,907
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$12,998,610	\$12,998,610



Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,962,517
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$13,962,517
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,396,252
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$189,899
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$15,358,769



Default Budget of the School District

Northwood Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 30, 2023

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brian Winslow	School Board Chair	 Brian Winslow (Jan 30, 2023 09:40 EST)
Jennifer Frye	School Board Vice Chair	 Jennifer Frye (Jan 30, 2023 10:16 EST)
Todd Abernethy	School Board Member	 WT Abernethy (Jan 30, 2023 10:26 EST)
Melissa Sauls	School Board Member	 Melissa Sauls (Jan 30, 2023 10:17 EST)
Brandon Albert	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,136,686	\$359,984	\$0	\$6,496,670
1200-1299	Special Programs	\$3,358,615	\$38,699	\$0	\$3,397,314
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$77,204	\$178	\$0	\$77,382
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$9,572,505	\$398,861	\$0	\$9,971,366
Support Services					
2000-2199	Student Support Services	\$415,820	\$19,152	\$0	\$434,972
2200-2299	Instructional Staff Services	\$556,711	(\$4,961)	\$0	\$551,750
Support Services Subtotal		\$972,531	\$14,191	\$0	\$986,722
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$72,515	\$19	\$0	\$72,534
General Administration Subtotal		\$72,515	\$19	\$0	\$72,534
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$291,514	\$42,194	\$0	\$333,708
2400-2499	School Administration Service	\$426,541	\$16,290	\$0	\$442,831
2500-2599	Business	\$234,156	\$6,230	\$0	\$240,386
2600-2699	Plant Operations and Maintenance	\$594,628	\$66,093	\$0	\$660,721
2700-2799	Student Transportation	\$627,957	\$121,150	\$0	\$749,107
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$2,174,796	\$251,957	\$0	\$2,426,753
Non-Instructional Services					
3100	Food Service Operations	\$160,578	\$15,751	\$0	\$176,329
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$160,578	\$15,751	\$0	\$176,329



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$12,952,925	\$680,779	\$0	\$13,633,704



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Mandatory Obligations
2500-2599	Contractual Obligations
3100	Contractual Obligations
2200-2299	Contractual Obligations
1400-1499	Contractual Obligations
2310-2319	Contractual Obligations
2600-2699	Mandatory Obligations
1100-1199	Mandatory Obligations, CBA
2400-2499	Contractual Obligations
1200-1299	Contractual Obligations, CBA
2000-2199	Contractual Obligations
2700-2799	Contractual Obligations

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Definition: 1. FY 23-24 Proposed Budget Definition

	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	
			Dollar Difference	Percent Increase	

Account	Description				
01.1100.5110.00.000000	Teacher Salaries	\$1,474,376.51	\$1,541,739.00	\$1,529,828.00	(\$11,911.00) (0.77)
<p>Account Note: This account funds 29 full time teachers. No raises are budgeted. Teachers remain on current steps until voters approve a new contract.</p>					
01.1100.5110.01.000000	Paraprofessional Salaries	\$103,622.01	\$111,577.15	\$115,408.00	\$3,830.85 3.43
<p>Account Note: This account funds 4 full time Para's. Increases are based on the Step and Track of the CBA. This account also includes 1 employee, sick day buyback for 7.5 days.</p>					
01.1100.5120.00.000000	Substitute Teacher Salaries	\$9,670.00	\$35,500.00	\$35,000.00	(\$500.00) (1.41)
<p>Account Note: This line has been level funded.</p>					
01.1100.5120.01.000000	Tutor Salaries	\$915.00	\$500.00	\$500.00	\$0.00 0.00
01.1100.5120.02.000000	Substitute Aide Wages	\$0.00	\$2,500.00	\$1,500.00	(\$1,000.00) (40.00)
01.1100.5211.00.000000	Health Ins Cert and Non	\$391,441.02	\$464,438.32	\$463,012.00	(\$1,426.32) (0.31)
<p>Account Note: Based on current employees participation and at the GMR of 8.7%</p>					
01.1100.5212.00.000000	Dental Insurance	\$38,052.80	\$34,104.82	\$28,981.00	(\$5,123.82) (15.02)
<p>Account Note: Based on current employees participation and a rate increase of 1.5%</p>					
01.1100.5213.00.000000	Life Insurance	\$7,342.80	\$14,722.25	\$7,469.00	(\$113.00) (1.49)
<p>Account Note: Life Insurance for all staff</p>					

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.1100.5214.00.000000	Long Term Disability Insuranc	\$3,866.70	\$3,844.25	\$2,650.12	\$2,557.00	(\$93.12)	(3.51)
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Account Note: Long-Term Disability Insurance for Teachers.

01.1100.5219.00.000000	Section 125 Plan	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
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01.1100.5220.00.000000	FICA	\$120,451.29	\$128,284.40	\$136,420.03	\$130,986.50	(\$5,433.53)	(3.98)
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.1100.5232.00.000000	Retirement (Certified)	\$262,977.45	\$323,618.97	\$324,073.54	\$300,556.20	(\$23,517.34)	(7.26)
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.1100.5239.00.000000	Annuity Match	\$299.95	\$0.00	\$1,411.29	\$1,108.00	(\$303.29)	(21.49)
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Account Note: Annuity Match of 1% of employees salary to all support staff under the CBA who are not eligible for NHRs.

01.1100.5250.00.000000	Unemployment Comp	\$3,933.94	\$0.00	\$6,956.00	\$0.00	(\$6,956.00)	(100.00)
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Account Note: UC is now funded under the SAU in account 2321-5250.

01.1100.5260.00.000000	Workers Compensation	\$10,880.74	\$8,827.50	\$13,028.00	\$0.00	(\$13,028.00)	(100.00)
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Account Note: WC is now funded under the SAU in account 2321-5260.

01.1100.5290.00.000000	Health Insurance Buy-out	\$37,500.00	\$35,000.00	\$30,000.00	\$30,000.00	\$0.00	0.00
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Account Note: Employees are eligible to receive a Buyout of \$5,000 for not electing the districts health insurance.

01.1100.5442.00.000000	Contracted Svcs Copier Svc	\$8,301.41	\$7,729.34	\$9,000.00	\$9,000.00	\$0.00	0.00
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01.1100.5561.00.000000	Tuit Other Public School Elm	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
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Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.1100.5561.02.000000	\$3,254.00	\$3,652.01	\$1.00	\$0.00	(\$1.00)	(100.00)
01.1100.5563.00.000000	\$3,141,704.87	\$3,401,227.06	\$3,364,313.66	\$3,747,510.00	\$383,196.34	11.39
<p>Account Note: This represents 195 projected students with a 3.96% increase over last year's tuition rate. Cost per student is \$19,218</p>						
01.1100.5610.00.000000	\$1,300.67	\$1,657.64	\$1,366.00	\$1,510.00	\$144.00	10.54
<p>Account Note: Supplies used to support the K-8 art program. Equates to \$4.22 per student.</p>						
01.1100.5610.01.000000	\$13,417.27	\$4,005.33	\$3,752.00	\$21,340.00	\$17,588.00	468.76
<p>Account Note: This line includes all supplies (books, programs, consumables, manipulatives, etc.) used in ELA classes for students in grades K-8. Materials are aligned with state standards. ELA curriculum, reading programs, and other supporting resources. Increase reflects move to digital resources, replacing costs that were historically listed in the ELA text book line.</p>						
01.1100.5610.03.000000	\$3,399.81	\$2,743.26	\$1,873.00	\$2,810.00	\$937.00	50.03
<p>Account Note: Materials used to support Health and PE programs. Equates to \$7.85 per student.</p>						
01.1100.5610.04.000000	\$181.48	\$1,839.95	\$883.00	\$600.00	(\$283.00)	(32.05)
<p>Account Note: Materials to support math instruction (manipulatives, games, problem-solving activities).</p>						
01.1100.5610.05.000000	\$2,752.52	\$2,931.74	\$3,517.00	\$2,875.00	(\$642.00)	(18.25)
<p>Account Note: This line includes periodicals, selections for expansion of the music curriculum for general music, sheet music for the band program, and supplies such as reeds, strings, valve oil, etc. Equates to \$8.03 per student.</p>						
01.1100.5610.06.000000	\$1,078.97	\$900.29	\$5,662.00	\$4,325.00	(\$1,337.00)	(23.61)
<p>Account Note: This line includes lab materials and replacement of consumable supplies for StemScopes kits.</p>						

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page
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From Date: 11/1/2022 To Date: 11/30/2022

Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.1100.5610.07.000000	Social Studies Supplies	\$598.72	\$2,038.28	\$1,251.00	\$1,975.00	\$724.00	57.87
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Account Note: This line includes periodicals, resources, and other materials for social studies classes K-8.

01.1100.5610.08.000000	General Supplies	\$17,223.67	\$15,873.38	\$18,000.00	\$24,000.00	\$6,000.00	33.33
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Account Note:

01.1100.5610.10.000000	Testing Supplies	\$1,184.48	\$776.93	\$816.00	\$900.00	\$84.00	10.29
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Account Note: This line includes materials needed to administer reading assessments.

01.1100.5610.12.000000	Enrichment Supplies	\$548.49	\$399.00	\$499.00	\$400.00	(\$99.00)	(19.84)
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Account Note: This line includes funds for project-based learning and other enrichment activities.

01.1100.5610.13.000000	Remedial Reading Supplies	\$720.41	\$2,833.27	\$1,268.00	\$1,110.00	(\$158.00)	(12.46)
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Account Note: This line includes intervention materials needed to support struggling readers (manipulatives, visual supports, leveled readers, program materials, etc.)

01.1100.5641.00.000000	Classroom Workbooks	\$0.00	\$1,170.14	\$679.00	\$710.00	\$31.00	4.57
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Account Note: This line includes workbooks used by third grade students to learn cursive handwriting.

01.1100.5641.02.000000	Classroom Textbooks LA	\$15,770.00	\$0.00	\$1,738.00	\$0.00	(\$1,738.00)	(100.00)
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Account Note: This is now included in the subject supply line.

01.1100.5641.03.000000	Classroom Txtbks Science	\$1,933.75	\$2,380.00	\$0.00	\$0.00	\$0.00	0.00
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Account Note: This is now included in the subject supply line.

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

From Date: 11/1/2022 To Date: 11/30/2022

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 1. FY 23-24 Proposed Budget Definition

FY 2020-21 Actuals FY 2021-22 Actuals FY 2022-23 Approved FY 2023-24 Proposed Dollar Difference Percent Increase

01.1100.5641.05.000000	Classroom Textbooks Math	\$0.00	\$0.00	\$1,710.00	\$20,000.00	\$18,290.00	1,069.59
Account Note: This line includes a renewal of the GoMath! program/textbook for grades K-3 as well as teacher manuals for grades 5, 7, and 8.							
01.1100.5650.00.000000	Software - High School Alt-Ed	\$1,048.25	\$0.00	\$3,300.00	\$3,300.00	\$0.00	0.00
Account Note: Projected cost for credit awarding and recovery program.							
01.1100.5733.00.000000	New Furniture and Fixtures	\$3,038.61	\$1,199.36	\$1,056.00	\$800.00	(\$256.00)	(24.24)
Account Note: These funds will purchase two white boards for displaying anchor charts and student work.							
01.1100.5737.00.000000	Replace Furn & Fixtures	\$9,104.99	\$1,735.92	\$2,320.00	\$4,535.00	\$2,215.00	95.47
Account Note: These funds will be used to purchase replacement desks, bookshelves, teacher chairs, and a whiteboard (all of which are no longer functional).							
01.1100.5739.01.000000	New Equipment Music	\$2,171.02	\$0.00	\$500.00	\$2,500.00	\$2,000.00	400.00
Account Note: These funds will be used to purchase instruments to further expand the band program.							
01.1100.5739.03.000000	Replacement of Equipment	\$441.45	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.1100.5739.04.000000	Replacement of Equip Music	\$211.04	\$517.04	\$200.00	\$0.00	(\$200.00)	(100.00)
Function: Regular Education Total - 1100		\$5,694,716.09	\$6,185,191.44	\$6,136,685.93	\$6,497,605.70	\$360,919.77	5.88
01.1200.5100.00.000000	ESY Elem Summer Program	\$1,830.00	\$16,955.40	\$32,535.82	\$0.00	(\$32,535.82)	(100.00)
Account Note: This account will be budgeted under 1200-5120-80 moving forward.							

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.1200.5110.00.000000	Spec Ed Teacher Salaries	\$214,292.54	\$220,143.00	\$282,107.00	\$220,098.00	(\$62,009.00) (21.98)
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Account Note: This account funds 4 full time teachers. No raises are budgeted. Teachers remain on current steps until voters approve a new contract. One position has been reallocated to preschool program line 1200-5120-03.

01.1200.5110.01.000000	Spec Ed Coordinator Sal	\$50,152.64	\$45,281.07	\$0.00	\$0.00	\$0.00 0.00
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Account Note: This position was previously shared with Nottingham.

01.1200.5110.02.000000	Spec Ed Para Salaries Elem	\$339,639.47	\$345,187.68	\$402,177.26	\$451,273.00	\$49,095.74 12.21
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Account Note: This account funds 18 full time Para's. One additional position was required due to student needs. Increases are based on the Step and Track of the CBA. This account also includes 2 employee sick day buyback for 7.5 days.

01.1200.5110.03.000000	Spec Ed Secretary Salary	\$10,547.52	\$42,165.87	\$46,450.05	\$48,776.00	\$2,325.95 5.01
01.1200.5110.04.000000	Sped Ed Speech Path Salary	\$33,098.76	\$61,935.00	\$104,660.20	\$0.00	(\$104,660.20) (100.00)

Account Note: This account used to fund 1 full time and one 70% Speech Language Pathologist. To align with the proper account codes, these positions have been move to 2150-5110 Speech.

01.1200.5110.05.000000	Coe Brown Aide Wages	\$190,658.55	\$176,253.01	\$186,326.65	\$216,911.63	\$30,584.98 16.41
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Account Note: Projecting 5.25 paras based on student needs, using the 22-23 rate with a 5% projected increase. New rate is projected to be \$41,316.50.

01.1200.5110.06.000000	Student Services Dir Sal	\$0.00	\$0.00	\$94,245.00	\$98,014.80	\$3,769.80 4.00
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Account Note: This represents a 4% raise of the current salary.

01.1200.5110.07.000000	LEA Rep Stipend	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00 0.00
01.1200.5110.08.000000	Student Svs Admin Asst Stipe	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00) (100.00)

Account Note: No longer required due to single district.

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Definition: 1. FY 23-24 Proposed Budget Definition

Account	Description	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.1200.5120.00.000000	SPED Substitute - Teachers	\$1,610.00	\$2,430.00	\$7,000.00	\$5,000.00	(\$2,000.00)	(28.57)
01.1200.5120.02.000000	Spec Ed Para Sub Salaries	\$1,280.00	\$250.00	\$20,000.00	\$10,000.00	(\$10,000.00)	(50.00)
01.1200.5120.03.000000	Spec Ed Preschool Staffing	\$0.00	\$0.00	\$21,819.60	\$90,446.32	\$68,626.72	314.52

Account Note: Projected need based on potential incoming students: 1 classroom instructor 24 hours/week; 1 individual student instructor 24 hours/week. This account also includes 1 Preschool Coordinator position previously budgeted in account 1200-5110. Reallocated to have all Preschool Staffing in one account.

01.1200.5120.04.000000	Spec Ed Tutor Sal NECC	\$120,032.00	\$171,893.50	\$210,127.80	\$227,671.00	\$17,543.20	8.35
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Account Note: This account funds 7 full time NECC Tutors. Increases are based on the Step and Track of the CBA. This account also includes 2 employees, sick day buyback for 7.5 days.

01.1200.5120.80.000000	ESY Elementary Salaries	\$16,440.00	\$1.00	\$1.00	\$38,620.00	\$38,619.00	3,861,900.00
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Account Note: ESY will be budgeted under this account moving forward. It was previously budgeted under 1200-5100-00

01.1200.5120.81.000000	ESY High School	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00
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Account Note: Based on projected student need.

01.1200.5211.00.000000	Health Insurance	\$259,656.12	\$292,027.58	\$480,975.22	\$424,427.00	(\$56,548.22)	(11.76)
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Account Note: Based on current employees participation and at the GMR of 8.7%

01.1200.5211.01.000000	Health Insurance Buy-outs	\$23,750.00	\$16,250.00	\$20,000.00	\$0.00	(\$20,000.00)	(100.00)
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Account Note: The Funds have been moved to 01-1200-5290 to be consistent with the accounting codes

01.1200.5212.00.000000	Dental Insurance	\$23,736.06	\$26,344.14	\$34,669.83	\$31,927.00	(\$2,742.83)	(7.91)
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Account Note: Based on current employees participation and a rate increase of 1.5%

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022 Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.1200.5213.00.000000	Life Insurance	\$3,126.70	\$1,067.30	\$4,762.48	\$3,899.00	(\$863.48) (18.13)
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Account Note: Life Insurance for all staff

01.1200.5214.00.000000	Disability Insurance	\$0.00	\$189.99	\$1,029.15	\$582.00	(\$447.15) (43.45)
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Account Note: Long-Term Disability Insurance for Teachers and one Administrator

01.1200.5220.00.000000	FICA Special Education	\$54,830.29	\$63,404.99	\$96,649.28	\$94,676.89	(\$1,972.39) (2.04)
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.1200.5231.00.000000	Retirement Non-certified	\$1,178.11	\$35,916.38	\$50,670.67	\$52,704.11	\$2,033.44 4.01
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Account Note: Employer Contribution for Employees Retirement at 13.53%. This is about a 3.9% decrease over prior years rate of 14.06%.

01.1200.5232.00.000000	Retirement Certified	\$59,915.28	\$56,101.85	\$102,159.76	\$66,399.30	(\$35,760.46) (35.00)
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.1200.5239.00.000000	Annuity Match	\$0.00	\$0.00	\$3,769.59	\$4,428.00	\$658.41 17.47
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Account Note: Annuity Match of 1% of employees salary to all support staff under the CBA who are not eligible for NHRs.

01.1200.5290.00.000000	Health Ins Buy-outs	\$0.00	\$0.00	\$0.00	\$36,695.00	\$36,695.00 0.00
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Account Note: Employees are eligible to receive a Buyout of \$2,500 for support staff and \$5,000 for teachers not electing the districts health insurance.

01.1200.5300.00.000000	ESY Contracted Services	\$0.00	\$1,260.00	\$1.00	\$3,839.71	\$3,838.71 383,871.00
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Account Note: Based on 2022 actual, with 5% increase

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.1200.5322.00.000000	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00
01.1200.5323.00.000000	\$8,700.78	\$94,383.26	\$13,268.83	\$27,250.16	\$13,981.33	105.37
<p>Account Note: This line includes Elem/MS portion (66%) of SLC Membership with no increase projected, as well as PT and BCBA consult needs PK-8, with a projected 5% increase and out of school tutoring flat projection</p>						
01.1200.5323.02.000000	\$22,930.67	\$26,420.46	\$26,154.77	\$33,386.35	\$7,231.58	27.65
<p>Account Note: Based on projected student needs, with a projected 5% increase</p>						
01.1200.5323.03.000000	\$1,354.35	\$1,232.26	\$6,326.68	\$12,832.90	\$6,506.22	102.84
<p>Account Note: This line includes high school portion (34%) of SLC Membership with no increase expected, and BCBA consult needs at the high school, with a projected 5% increase and out of school tutoring flat projection</p>						
01.1200.5561.00.000000	\$0.00	\$0.00	\$4,328.00	\$1.00	(\$4,327.00)	(99.98)
<p>Account Note: No high school students currently parentally placed at Charter Schools</p>						
01.1200.5563.00.000000	\$224,224.41	\$300,243.21	\$316,251.00	\$221,402.00	(\$94,849.00)	(29.99)
<p>Account Note: Currently we have 29 students receiving special education services attending CBNA. During the SY22-23 budget development process we had 39 students anticipated to receive special education service at CBNA. SY23-24 10 students entering, 8 students graduating. This line includes Special Education costs for 31 projected students with a 1.01% increase over last year's special education tuition rate. Cost per student is \$7,142.</p>						
01.1200.5564.00.000000	\$160,614.49	\$185,853.85	\$0.00	\$0.00	\$0.00	0.00
<p>Account Note: This is now a part of the overall school budget to support preschool students who receive special education services.</p>						
01.1200.5564.04.000000	\$160,416.63	\$193,987.49	\$194,670.00	\$194,670.00	\$0.00	0.00
<p>Account Note: NECC Partner Program with a 5% increase over 22-23 actuals (amount recommended by NECC for planning).</p>						

Northwood School District

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Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.1200.5564.05.000000	\$0.00	\$45,379.98	\$59,293.46	\$64,144.00	\$4,850.54	8.18
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Account Note: 1 student in non-public program (SY&ESY), with a projected 5% increase over current rate with anticipated placement.

01.1200.5564.06.000000	\$395,932.04	\$350,063.19	\$406,770.00	\$447,830.78	\$41,060.78	10.09
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Account Note: 4 high school students in non-public programs (SY&ESY), with a projected 5% increase over current rates with anticipated placements.

01.1200.5564.07.000000	\$29,149.47	\$42,596.92	\$94,601.24	\$38,186.16	(\$56,415.08)	(59.63)
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Account Note: Special Education services for three students parentally placed at Charter Schools, with a projected 5% increase over current rates. The overall decrease is due to parent placement back in school of record.

01.1200.5580.00.000000	\$0.00	\$48.67	\$1,000.00	\$500.00	(\$500.00)	(50.00)
01.1200.5600.00.000000	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.1200.5610.00.000000	\$1,422.99	\$2,723.53	\$4,000.00	\$2,500.00	(\$1,500.00)	(37.50)
01.1200.5610.02.000000	\$1,991.82	\$1,211.84	\$1,600.00	\$1,930.00	\$330.00	20.62

Account Note: This line includes testing materials for evaluation of students referred to special education or who are due for three-year evaluations.

01.1200.5610.03.000000	\$3,181.60	\$1,655.89	\$1,768.00	\$1,140.00	(\$628.00)	(35.52)
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Account Note: This line includes materials to support specialized literacy instruction, remediation of language deficits, and books to provide high-interest materials for reluctant readers.

01.1200.5610.04.000000	\$57.95	\$0.00	\$1.00	\$80.00	\$79.00	7,900.00
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Account Note: This line will be used to purchase supplemental math resources such as games to provide opportunities for practice and to promote engagement.

Northwood School District

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Fiscal Year: 2022-2023

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From Date: 11/1/2022 To Date: 11/30/2022 Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.1200.5650.00.000000	Spec Elem Software	\$0.00	\$0.00	\$825.00	\$646.80	(\$178.20) (21.60)
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Account Note: Based on student count, with a projected increase of 5%.

01.1200.5650.01.000000	Spec Ed HS Software	\$0.00	\$0.00	\$430.00	\$327.60	(\$102.40) (23.81)
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Account Note: Based on student count, with a projected increase of 5%.

01.1200.5733.00.000000	New Equipment	\$3,319.80	\$560.00	\$1,650.00	\$1,100.00	(\$550.00) (33.33)
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Account Note: This line includes new equipment related to special education needs.

01.1200.5737.00.000000	Replacement of Equipment/FI	\$569.68	\$408.34	\$614.00	\$1,710.00	\$1,096.00 178.50
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Account Note: This line includes replacement of storage containers to maximize space in special education classrooms as well as replacement of various pieces of equipment needed to maintain IEP compliance.

01.1200.5810.00.000000	Special Ed Dues and Fees	\$150.00	\$150.00	\$3,426.00	\$1,411.20	(\$2,014.80) (58.81)
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Account Note: This line includes: NHSA Student Support Center, NHSEA Membership and AEPSi (for PK state data reporting)

Function: Special Education Total - 1200		\$2,419,790.72	\$2,821,976.65	\$3,350,615.34	\$3,187,937.71	(\$162,677.63) (4.86)
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01.1299.5810.00.000000	Medicaid Administration Cost	\$2,014.17	\$5,117.50	\$8,000.00	\$4,228.62	(\$3,771.38) (47.14)
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Function: Medicaid Total - 1299		\$2,014.17	\$5,117.50	\$8,000.00	\$4,228.62	(\$3,771.38) (47.14)
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01.1410.5110.00.000000	Co-curricular Salaries	\$45,504.56	\$16,032.28	\$17,000.00	\$17,000.00	\$0.00
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Account Note: \$13,250 for clubs plus an additional \$3,750 for 150 hours of eighth grade advising.

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	Description	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.1410.5110.01.000000	Science Camp Stipends	\$2,492.03	\$250.00	\$1,500.00	\$1,500.00	\$0.00	0.00
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Account Note: This line provides stipends for five staff members to stay overnight for the sixth grade science camp (5 staff members x 3 nights x \$100/night).

01.1410.5220.00.000000	FICA Co-curricular	\$3,551.61	\$1,114.81	\$1,897.20	\$1,416.00	(\$481.20)	(25.36)
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.1410.5231.00.000000	Retirement Non Cert	\$272.02	\$510.36	\$1.00	\$0.00	(\$1.00)	(100.00)
01.1410.5232.00.000000	Retirement Certified	\$5,915.80	\$1,212.49	\$3,573.40	\$3,634.00	\$60.60	1.70

Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.1410.5500.00.000000	Assemblies/Team Building	\$0.00	\$0.00	\$1,500.00	\$3,400.00	\$1,900.00	126.67
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Account Note: This line includes funds for assemblies to address topics such as bullying, internet safety, school-wide positive behavior, personal safety and student team building.

01.1410.5500.01.000000	Science Camp	\$3,994.20	\$6,750.00	\$6,000.00	\$6,000.00	\$0.00	0.00
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Account Note: This line supports the cost for sixth grade students to attend a week-long science camp.

01.1410.5500.02.000000	Artist in Residence	\$0.00	\$2,114.38	\$2,500.00	\$2,500.00	\$0.00	0.00
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Account Note: This line funds an artist to do an intensive study with one grade level resulting in a piece of art added to the school.

01.1410.5500.03.000000	Chaperones	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	0.00
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Account Note: This line provides stipends for staff members who chaperone the eighth grade trip (six staff members x 4 nights x \$100/night).

Northwood School District

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Fiscal Year: 2022-2023

Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022 Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.1410.5610.00.000000	Co-curricular Supplies	\$659.67	\$291.32	\$1,000.00	\$1,000.00	\$0.00
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Account Note: This line includes funds for supplies used in clubs.

Function: Co-Curricular Total - 1410		\$62,389.89	\$28,275.64	\$37,371.60	\$38,850.00	\$1,478.40
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01.1420.5110.00.000000	Athletic Stipends	\$10,800.00	\$12,400.00	\$20,200.00	\$20,800.00	\$600.00
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Account Note: Stipends for coaches for fall, winter, and spring sports. The Athletic Director stipend is now also included in this line.

01.1420.5220.00.000000	FICA - Athletics	\$820.96	\$946.55	\$1,545.30	\$1,591.00	\$45.70
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.1420.5231.00.000000	Retirement (non-certified)	\$111.70	\$309.31	\$0.00	\$0.00	\$0.00
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01.1420.5232.00.000000	Retirement (Certified)	\$1,050.20	\$1,247.19	\$0.00	\$4,085.00	\$4,085.00
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.1420.5232.01.000000	Retirement - Certified	\$0.00	\$0.00	\$4,246.04	\$0.00	(\$4,246.04)
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01.1420.5500.00.000000	Officials, Umpires, Referees	\$2,449.50	\$3,030.00	\$6,520.00	\$6,520.00	\$0.00
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Account Note: This line includes umpires, referees, and timers for all sports.

01.1420.5610.00.000000	Athletic Supplies	\$3,849.71	\$8,831.74	\$3,390.00	\$3,000.00	(\$390.00)
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Account Note: This line includes materials needed for athletics program.

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

From Date: 11/1/2022 To Date: 11/30/2022

Print accounts with zero balance Round to whole dollars Account on new page
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 Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.1420.5610.00.000000	Athletic Dues and Fees	\$0.00	\$240.00	\$600.00	\$310.00	(\$290.00) (48.33)
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Account Note: Decrease due to dissolution of southeast league. This line will fund the fee for participation in the Black Bear invitational Cross-Country meet and assigner fees.

Function: Athletic Total - 1420		\$19,082.07	\$27,004.79	\$36,501.34	\$36,306.00	(\$195.34) (0.54)
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01.1430.5110.00.000000	Summer School Salaries	\$0.00	\$1,950.00	\$2,200.00	\$2,720.00	\$520.00 23.64
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01.1430.5220.00.000000	FICA	\$0.00	\$149.18	\$168.30	\$209.00	\$40.70 24.18
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.1430.5232.00.000000	Retirement Certified	\$0.00	\$0.00	\$462.44	\$534.00	\$71.56 15.47
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.1430.5610.00.000000	Summer School Supplies	\$335.12	\$31.37	\$500.00	\$500.00	\$0.00 0.00
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Account Note: This line includes materials used in the general education summer program.

Function: Summer Lit Project Total - 1430		\$335.12	\$2,130.55	\$3,330.74	\$3,963.00	\$632.26 18.98
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01.2112.5110.00.000000	Truant Officer Salary	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00 0.00
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01.2112.5220.00.000000	FICA	\$0.00	\$0.00	\$19.13	\$19.13	\$0.00 0.00
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Function: Truant Officer Total - 2112		\$0.00	\$0.00	\$269.13	\$269.13	\$0.00 0.00
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01.2120.5110.00.000000	Guidance Salaries	\$106,514.78	\$117,197.00	\$121,874.00	\$109,094.00	(\$12,780.00) (10.49)
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Account Note: This account funds 2 full time Guidance teachers. No raises are budgeted. Teachers remain on current steps until voters approve a new contract.

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2120.5211.00.000000	Guidance Health Insurance	\$16,390.92	\$18,177.77	\$34,264.00	\$16,086.23	88.49
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Account Note: Based on current employees participation and at the GMR of 8.7%

01.2120.5212.00.000000	Guidance Dental Insurance	\$1,183.44	\$1,165.44	\$2,330.00	\$1,164.56	99.92
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Account Note: Based on current employees participation and a rate increase of 1.5%

01.2120.5213.00.000000	Guidance Life Insurance	\$513.60	\$532.00	\$569.00	\$37.00	6.95
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Account Note: Life Insurance for all staff

01.2120.5214.00.000000	Guidance Disability Insurance	\$0.00	\$209.28	\$194.00	(\$15.28)	(7.30)
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Account Note: Long-Term Disability Insurance for Teachers.

01.2120.5220.00.000000	Guidance FICA	\$8,016.16	\$9,323.36	\$8,323.00	(\$1,000.36)	(10.73)
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.2120.5232.00.000000	Retirement Certified	\$18,959.70	\$25,617.91	\$21,426.00	(\$4,191.91)	(16.36)
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.2120.5330.00.000000	Guid Standardized Testing	\$428.52	\$500.00	\$500.00	\$0.00	0.00
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Account Note: This line includes healthy snacks and incentives for state testing.

01.2120.5610.00.000000	Guidance Supplies	\$162.00	\$230.00	\$500.00	\$270.00	117.39
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Account Note: This line includes funds for items needed to support students through the counseling program.

Northwood School District

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Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022 Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2120.5641.00.000000	\$93.62	\$0.00	\$1.00	\$40.00	\$39.00	3,900.00
01.2120.5650.00.000000	\$0.00	\$0.00	\$660.00	\$660.00	\$0.00	0.00

Account Note: Acuity 504 software 66% allocated to Elementary

01.2120.5650.01.000000	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00	0.00
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Account Note: Acuity 504 software 34% allocation to high school

01.2120.5737.00.000000	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
01.2120.5810.00.000000	\$358.00	\$358.00	\$358.00	\$358.00	\$0.00	0.00

Account Note: This line includes membership dues for NHSCA and ASCA for professional development and resources.

Function: Guidance Total - 2120	\$152,736.54	\$169,555.67	\$178,989.76	\$178,598.00	(\$391.76)	(0.22)
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01.2130.5110.00.000000	\$56,712.48	\$62,622.00	\$60,452.00	\$60,452.00	\$0.00	0.00
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Account Note: This account funds 1 full time Nurse. No increases are budgeted. Teacher remains on current step until voters approve a new contract.

01.2130.5120.00.000000	\$915.23	\$2,575.00	\$1,500.00	\$1,500.00	\$0.00	0.00
01.2130.5130.00.000000	\$29,927.95	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.2130.5211.00.000000	\$38,922.68	\$22,127.90	\$24,539.74	\$26,555.00	\$2,015.26	8.21

Account Note: Based on current employees participation and at the GMR of 8.7%

01.2130.5212.00.000000	\$3,198.00	\$1,738.08	\$1,711.87	\$1,738.00	\$26.13	1.53
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Account Note: Based on current employees participation and a rate increase of 1.5%

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Fiscal Year: 2022-2023

From Date: 11/1/2022 To Date: 11/30/2022

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 Definition: 1. FY 23-24 Proposed Budget Definition

FY 2020-21 Actuals **FY 2021-22 Actuals** **FY 2022-23 Approved** **FY 2023-24 Proposed** **Dollar Difference** **Percent Increase**

01.2130.5213.00.000000	Nurse Life Insurance	\$343.20	\$129.60	\$264.00	\$291.00	\$27.00	10.23
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Account Note: Life Insurance for all staff

01.2130.5214.00.000000	Nurse Disability Insurance	\$0.00	\$0.00	\$105.60	\$109.00	\$3.40	3.22
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Account Note: Long-Term Disability Insurance for Teachers.

01.2130.5220.00.000000	Nurse FICA	\$6,237.33	\$4,570.88	\$4,739.33	\$4,740.00	\$0.67	0.01
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.2130.5232.00.000000	Nurse Retirement	\$10,094.91	\$12,958.25	\$12,707.01	\$11,873.00	(\$834.01)	(6.56)
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.2130.5240.00.000000	Nurse PD	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00
01.2130.5430.00.000000	Repairs and Maintenance	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	(100.00)
01.2130.5580.00.000000	Nurse Travel	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00
01.2130.5600.00.000000	Health Supplies	\$10,544.74	\$3,835.47	\$1,235.00	\$1,500.00	\$265.00	21.46

Account Note: This line includes supplies for the nurse's office, including bandages, gloves, AED batteries, ice packs, etc.

01.2130.5733.00.000000	New Equip Health Svcs	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.2130.5737.00.000000	Replace Equip Health Svcs	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
01.2130.5810.00.000000	Nurse Dues and Fees	\$177.00	\$0.00	\$305.00	\$305.00	\$0.00	0.00

Account Note: This line includes annual dues and professional liability insurance.

Function: Nurse Total - 2130		\$157,532.52	\$110,557.18	\$108,135.55	\$109,513.00	\$1,377.45	1.27
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Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

From Date: 11/1/2022 To Date: 11/30/2022

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2140.5110.00.000000	Psychologist Salary	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0.00
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Account Note: This account funds a portion of the full time psychologist. The remainder is funded by the IDEA Grant.

01.2140.5320.00.000000	Contracted Service ESL	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
Function: Contracted Services Total - 2140		\$0.00	\$1.00	\$25,000.00	\$24,999.00	2,499,900.00

01.2150.5110.00.000000	Speech Teacher Salaries	\$14,979.33	\$17,512.80	\$113,761.00	\$96,248.20	549.59
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Account Note: This account funds two full time Speech Language Pathologists. No raises are budgeted. Teacher remains on current step until voters approve a new contract. The increase is due to the reallocation of 1.7 FTE's from 1200-5110-04.

01.2150.5211.00.000000	Speech Health Insurance	\$4,951.96	\$2,726.67	\$46,225.00	\$43,498.33	1,595.29
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Account Note: Based on current employees participation and at the GMR of 8.7%

01.2150.5212.00.000000	Speech Dental Insurance	\$291.49	\$287.12	\$2,667.00	\$2,379.88	828.88
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Account Note: Based on current employees participation and a rate increase of 1.5%

01.2150.5213.00.000000	Speech Life Insurance	\$68.40	\$69.60	\$598.00	\$528.40	759.20
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Account Note: Life Insurance for all staff

01.2150.5214.00.000000	Disability Insurance	\$0.00	\$0.00	\$203.00	\$203.00	0.00
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Account Note: Long-Term Disability Insurance for Teachers.

01.2150.5220.00.000000	Speech FICA	\$1,037.41	\$1,339.73	\$8,703.00	\$7,363.27	549.61
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

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 Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2150.5232.00.000000	Speech Retirement Certified	\$2,518.49	\$0.00	\$3,681.19	\$22,343.00	\$18,661.81	506.95
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.2150.5323.00.000000	Speech Services Contracted	\$99,531.77	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
Function: Speech Total - 2150		\$123,378.85	\$148.80	\$25,618.11	\$194,500.00	\$168,881.89	659.23

01.2162.5110.00.000000	Occupational Therapist Sal	\$0.00	\$0.00	\$59,204.00	\$60,240.00	\$1,036.00	1.75
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Account Note: This account funds 1 full time Occupational Therapist. No raises are budgeted. Teacher remains on current step until voters approve a new contract.

01.2162.5211.00.000000	OT Health Ins	\$0.00	\$0.00	\$24,539.74	\$26,555.00	\$2,015.26	8.21
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Account Note: Based on current employees participation and at the GMR of 8.7%

01.2162.5212.00.000000	OT Dental Ins	\$0.00	\$0.00	\$1,711.87	\$1,738.00	\$26.13	1.53
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Account Note: Based on current employees participation and a rate increase of 1.5%

01.2162.5213.00.000000	OT Life Ins	\$0.00	\$0.00	\$274.00	\$290.00	\$16.00	5.84
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Account Note: Life Insurance for all staff

01.2162.5214.00.000000	OT LTD Ins	\$0.00	\$0.00	\$103.32	\$109.00	\$5.68	5.50
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Account Note: Long-Term Disability Insurance for Teachers.

01.2162.5220.00.000000	OT FICA	\$0.00	\$0.00	\$4,529.11	\$4,608.00	\$78.89	1.74
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

Northwood School District

Northwood Proposed Budget 23-24

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Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2162.5232.00.000000	\$0.00	\$0.00	\$12,444.68	\$11,831.00	(\$613.68)	(4.93)
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

Function: Physical and Occupational Therapy - 2162	\$0.00	\$0.00	\$102,806.72	\$105,371.00	\$2,564.28	2.49
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01.2210.5110.00.000000	\$7,445.00	\$2,265.00	\$7,000.00	\$7,000.00	\$0.00	0.00
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Account Note: Stipends to fund committee work to implement curriculum review cycle and integrate new technology.

01.2210.5110.02.000000	\$6,000.00	\$12,625.00	\$10,750.00	\$10,750.00	\$0.00	0.00
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Account Note: Professional staff development coordinator stipend - \$2500; support staff professional development coordinator stipend - \$1500; 4 teacher mentors at \$1000 each; 3 para mentors at \$500 each; 3 para mentee stipends for after-hours meetings at \$250 each; professional development for para mentors & mentees - \$500.

01.2210.5220.00.000000	\$1,022.59	\$1,123.86	\$1,663.88	\$1,359.00	(\$304.88)	(18.32)
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.2210.5232.00.000000	\$2,078.15	\$2,157.70	\$4,151.45	\$3,486.00	(\$665.45)	(16.03)
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.2210.5322.00.000000	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00
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Account Note: This line supports professional development for implementation of new programs and curriculum.

01.2210.5580.00.000000	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00
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Function: Improvement of Instruction Total - 2210	\$16,545.74	\$23,171.56	\$28,665.33	\$27,695.00	(\$970.33)	(3.39)
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Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2212.5110.00.000000	Curriculum Director	\$76,220.00	\$75,698.96	\$83,430.00	\$86,767.20	\$3,337.20	4.00
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Account Note: This represents a 4% raise over current salary.

01.2212.5110.01.000000	Unused Vacation Payout	\$0.00	\$0.00	\$0.00	\$1,177.84	\$1,177.84	0.00
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01.2212.5211.00.000000	Curric Dir Health Ins	\$5,000.00	\$14,710.08	\$20,197.30	\$21,856.00	\$1,658.70	8.21
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Account Note: Based on current employees participation and at the GMR of 8.7%

01.2212.5212.00.000000	Curric Dir Dental Ins	\$0.00	\$924.92	\$1,125.96	\$1,143.00	\$17.04	1.51
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Account Note: Based on current employees participation and a rate increase of 1.5%

01.2212.5213.00.000000	Curric Dir Life Ins	\$360.00	\$180.00	\$360.00	\$360.00	\$0.00	0.00
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Account Note: Life Insurance for all staff

01.2212.5214.00.000000	Curric Dir Disability Ins	\$0.00	\$0.00	\$145.80	\$152.00	\$6.20	4.25
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Account Note: Long-Term Disability Insurance for the Curriculum Director

01.2212.5220.00.000000	Curric Dir FICA	\$6,232.75	\$5,810.71	\$6,382.40	\$6,727.79	\$345.39	5.41
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.2212.5232.00.000000	Curric Dir Retirement Cert	\$14,012.06	\$15,911.94	\$17,536.99	\$13,474.94	(\$4,062.05)	(23.16)
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.2212.5240.00.000000	Curric Dir Courses	\$2,261.00	\$660.00	\$3,000.00	\$3,000.00	\$0.00	0.00
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01.2212.5322.00.000000	Curric Dir Workshops/PD	\$325.00	\$300.00	\$750.00	\$500.00	(\$250.00)	(33.33)
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Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2212.5640.00.000000	Curriculum Improvement	\$144.37	\$4,288.45	\$6,000.00	\$6,000.00	\$0.00
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Account Note: This line provides funds for the purchase of materials and resources that support curriculum in all content areas.

01.2212.5810.00.000000	Curric Dir Dues and Fees	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
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Function: Curriculum Director Total - 2212		\$104,555.18	\$118,485.06	\$139,678.45	\$141,908.77	\$2,230.32
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01.2213.5240.00.000000	Course Tuition Teachers	\$19,323.80	\$18,066.50	\$17,000.00	\$25,000.00	\$8,000.00
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01.2213.5240.01.000000	Course Tuition Support Staff	\$0.00	\$760.00	\$1,000.00	\$0.00	(\$1,000.00)
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01.2213.5322.00.000000	In-service Training	\$625.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
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Account Note: This line includes as needed trainings for staff as well as associated supplies. It also includes funds for CPR training for staff.

01.2213.5322.01.000000	Staff Dev Wrkshps Supp Staff	\$626.00	\$627.00	\$5,500.00	\$5,000.00	(\$500.00)
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Account Note: This covers both PD and course reimbursement per CBA.

01.2213.5322.02.000000	Staff Dev Wrkshps Teachers	\$1,636.49	\$2,826.92	\$6,500.00	\$6,500.00	\$0.00
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Function: Instructional Staff Training Total - 2213		\$22,211.29	\$22,280.42	\$31,500.00	\$38,000.00	\$6,500.00
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01.2220.5110.00.000000	Librarian Salary	\$47,169.15	\$49,104.00	\$51,532.00	\$51,532.00	\$0.00
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Account Note: This account funds 1 full time Librarian. No raises are budgeted. Teacher remains on current step until voters approve a new contract.

01.2220.5110.01.000000	Librarian Aide Salary	\$13,406.44	\$13,013.16	\$14,787.48	\$15,843.00	\$1,055.52
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01.2220.5211.00.000000	Librarian Health Insurance	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	(\$5,000.00)
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01.2220.5212.00.000000	Librarian Dental Insurance	\$971.65	\$971.65	\$957.07	\$972.00	\$14.93
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Account Note: Based on current employees participation and a rate increase of 1.5%

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FY 2020-21 Actuals FY 2021-22 Actuals FY 2022-23 Approved FY 2023-24 Proposed Dollar Difference Percent Increase

01.2220.5213.00.000000 Librarian Life Insurance \$228.00 \$114.00 \$232.00 \$250.00 \$18.00 7.76

Account Note: Life Insurance for all staff

01.2220.5214.00.000000 Librarian Disability Insurance \$0.00 \$0.00 \$84.84 \$93.00 \$8.16 9.62

Account Note: Long-Term Disability Insurance for Teachers.

01.2220.5220.00.000000 Librarian FICA \$5,004.73 \$5,125.29 \$5,876.69 \$5,537.00 (\$339.69) (5.78)

Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.2220.5232.00.000000 Librarian Retirement - Certifie \$8,841.07 \$10,850.24 \$10,823.03 \$10,121.00 (\$702.03) (6.49)

Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.2220.5239.00.000000 Annuity Match \$0.00 \$0.00 \$147.87 \$158.43 \$10.56 7.14

Account Note: Annuity Match of 1% of employees salary to all support staff under the CBA who are not eligible for NHRs.

01.2220.5290.00.000000 Health Insurance Buyout \$0.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 0.00

Account Note: Employees are eligible to receive a Buyout of \$5,000 for not electing the districts health insurance.

01.2220.5610.00.000000 Library General Supplies \$303.53 \$361.20 \$345.00 \$350.00 \$5.00 1.45

Account Note: This line includes supplies needed to run the library.

01.2220.5640.00.000000 Library Books \$3,759.01 \$2,906.74 \$4,753.00 \$4,900.00 \$147.00 3.09

Account Note: This line funds the purchase of books to enhance the library program.

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Print accounts with zero balance
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From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2220.5640.01.000000	Library Periodicals	\$136.99	\$136.99	\$150.00	\$12.00	8.70
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Account Note: This line funds the purchase of periodicals used in the library.

Function: Media Total - 2220		\$84,820.57	\$87,583.27	\$94,676.98	\$94,906.43	\$229.45
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01.2225.5110.00.000000	Technology Director Salary	\$73,183.05	\$75,778.14	\$77,587.98	\$80,691.52	\$3,103.54
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Account Note: This represents a 4% raise over current salary.

01.2225.5110.01.000000	SAU Tech Coordinator Sal	\$0.00	\$0.00	\$36,400.00	\$40,040.00	\$3,640.00
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Account Note: Salary based on market adjustment.

01.2225.5211.00.000000	Tech Director Health Ins	\$19,946.10	\$17,301.65	\$25,903.06	\$21,856.00	(\$4,047.06)
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Account Note: Based on current employees participation and at the GMR of 8.7%

01.2225.5212.00.000000	Tech Director Dent Ins	\$2,029.46	\$971.65	\$2,013.96	\$1,143.00	(\$870.96)
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Account Note: Based on current employees participation and a rate increase of 1.5%

01.2225.5213.00.000000	Tech Director Life Ins	\$0.00	\$0.00	\$343.20	\$291.00	(\$52.20)
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Account Note: Life Insurance for all staff

01.2225.5214.00.000000	Disability Insurance	\$0.00	\$0.00	\$0.00	\$109.00	\$109.00
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Account Note: Long-Term Disability Insurance for the IT Director

Northwood School District

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Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2225.5220.00.000000	Technology FICA	\$5,598.68	\$5,797.72	\$8,720.08	\$9,235.96	\$515.88	5.92
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.2225.5231.00.000000	Tech Dir Retirement Non Cert	\$8,174.66	\$10,654.36	\$10,908.87	\$10,917.56	\$8.69	0.08
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Account Note: Employer Contribution for Employees Retirement at 13.53%. This is about a 3.9% decrease over prior years rate of 14.06%.

01.2225.5430.00.000000	Computer Repair and Maint	\$15,211.09	\$196.95	\$2,500.00	\$2,500.00	\$0.00	0.00
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Account Note: This line includes repairs and maintenance for equipment not scheduled for replacement.

01.2225.5610.00.000000	Supplies - non-software	\$6,486.74	\$10,774.77	\$6,800.00	\$7,800.00	\$1,000.00	14.71
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Account Note: This line includes ink for printers and the purchase of one printer.

01.2225.5643.00.000000	Internet Access	\$27,557.78	\$26,842.00	\$27,476.31	\$35,490.00	\$8,013.69	29.17
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Account Note: This line includes dedicated fiber line (\$8300), VOIP phone system (\$8500), wireless infrastructure (\$5000), firewall and filter (\$5100), protection servers (\$7300), and SAU internet service (\$1290).

01.2225.5650.00.000000	Software	\$52,726.50	\$45,429.87	\$60,760.00	\$84,454.60	\$23,694.60	39.00
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Account Note: Software to support instruction, communication, and administration of school and SAU operations. Last year multiple software purchases were paid for utilizing ESSER grants. Additionally, 01.2510.5430.00.000000 has been moved to this section.

01.2225.5734.00.000000	Technology New Equipment	\$4,294.71	\$29,428.11	\$2,251.00	\$0.00	(\$2,251.00)	(100.00)
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01.2225.5738.00.000000	Tech Replacement Equip	\$53,983.72	\$23,880.00	\$1.00	\$8,160.00	\$8,159.00	815,900.00
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Account Note: This line includes two replacement kiosks for the office and cafeteria, iPads to replace older models in K and 1, and computer replacements for students, teachers, and support staff. The ESSER grant previously funded equipment purchases.

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Definition: 1. FY 23-24 Proposed Budget Definition

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Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2225.5810.00.000000	Technology - Dues and Fees	\$0.00	\$0.00	\$525.00	\$550.00	\$25.00	4.76
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Account Note: This line includes NHSTE membership dues and fees for workshops.

Function: Computer Instruction Svcs Total - 2225		\$269,192.49	\$247,055.22	\$262,190.46	\$303,238.64	\$41,048.18	15.66
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01.2310.5110.00.000000	School Board Salaries	\$9,666.67	\$8,985.74	\$10,500.00	\$10,500.00	\$0.00	0.00
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01.2310.5110.01.000000	School District Modrate Sal	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
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01.2310.5220.00.000000	FICA	\$739.50	\$678.40	\$803.25	\$822.38	\$19.13	2.38
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.2310.5550.00.000000	Printing	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00
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01.2310.5580.00.000000	Travel Reimbursement	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
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01.2310.5590.00.000000	School Board Expenses	\$3,945.60	\$7,012.72	\$6,600.00	\$6,600.00	\$0.00	0.00
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01.2310.5810.00.000000	School Board Dues and Fees	\$4,082.28	\$475.00	\$4,200.00	\$4,200.00	\$0.00	0.00
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Function: School Board Svcs Total - 2310		\$18,434.05	\$17,151.86	\$23,603.25	\$23,622.38	\$19.13	0.08
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01.2312.5110.00.000000	School Board Secretary Sal	\$6,104.25	\$2,293.75	\$4,000.00	\$4,000.00	\$0.00	0.00
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01.2312.5110.01.000000	School District Clerk Salary	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	0.00
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01.2312.5220.00.000000	FICA School Board Secretary	\$478.04	\$192.17	\$364.13	\$325.13	(\$39.00)	(10.71)
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.2312.5231.00.000000	Retirement (non-certified)	\$380.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00
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Function: District Secretary/Clerk Svcs Total - 2312		\$7,212.79	\$2,735.92	\$4,614.13	\$4,575.13	(\$39.00)	(0.85)
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Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.2313.5110.00.000000	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	0.00
01.2313.5110.01.000000	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.2313.5220.00.000000	\$397.80	\$397.80	\$397.80	\$436.25	\$38.45	9.67
Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.						
01.2313.5313.00.000000	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
01.2313.5580.00.000000	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00
01.2313.5610.00.000000	\$217.68	\$212.64	\$200.00	\$200.00	\$0.00	0.00
Function: District Treasurer Svs Total - 2313	\$5,815.48	\$5,810.44	\$6,647.80	\$6,686.25	\$38.45	0.58
01.2314.5110.00.000000	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00
Account Note: Funds were previously budgeted under 2314-5800. This is not an increase, its a reallocation of funds						
01.2314.5220.00.000000	\$0.00	\$0.00	\$0.00	\$23.00	\$23.00	0.00
Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.						
01.2314.5231.00.000000	\$0.00	\$0.00	\$0.00	\$59.00	\$59.00	0.00
Account Note: Funds were previously budgeted under 2314-5800. This is not an increase, its a reallocation of funds. Employer Contribution for Employees Retirement at 13.53%. This is about a 3.9% decrease over prior years rate of 14.06%.						
01.2314.5540.00.000000	\$759.41	\$847.82	\$700.00	\$1,000.00	\$300.00	42.86
Account Note: Increase based on projected RFP posting costs.						
01.2314.5590.00.000000	\$306.00	\$306.00	\$750.00	\$750.00	\$0.00	0.00

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2314.5800.00.000000	Election Day Expenses	\$820.50	\$1,433.00	\$1,200.00	\$818.00	(\$382.00) (31.83)
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Account Note: A reduction in this account is due to the reallocation of \$382 to salaries and benefits to pay for election salaries

Function: Election Services Total - 2314		\$1,885.91	\$2,586.82	\$2,650.00	\$2,950.00	\$300.00 11.32
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01.2317.5330.00.000000	School Dist Audit Expenses	\$8,825.00	\$9,525.00	\$15,000.00	\$15,000.00	\$0.00 0.00
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Function: Audit Total - 2317		\$8,825.00	\$9,525.00	\$15,000.00	\$15,000.00	\$0.00 0.00
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01.2318.5330.00.000000	Attorney and Negotiator	\$16,723.87	\$7,369.95	\$20,000.00	\$20,000.00	\$0.00 0.00
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Function: Legal Total - 2318		\$16,723.87	\$7,369.95	\$20,000.00	\$20,000.00	\$0.00 0.00
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01.2321.5110.00.000000	Superintendent Salary	\$0.00	\$0.00	\$120,000.00	\$124,800.00	\$4,800.00 4.00
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Account Note: This represents a 4% raise over current salary.

01.2321.5110.02.000000	Salary Grant Coordinator	\$0.00	\$0.00	\$15,671.66	\$14,560.00	(\$1,111.66) (7.09)
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Account Note: This is based on 8 hours a week at \$35 hour.

01.2321.5110.04.000000	Supt Admin Asst Salary	\$0.00	\$0.00	\$39,571.74	\$47,892.00	\$8,320.26 21.03
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Account Note: Adjusted to be match experience with SEC II scale in the Northwood School.

01.2321.5110.06.000000	Unused Vacation Reim	\$0.00	\$0.00	\$1.00	\$3,952.94	\$3,951.94 395,194.00
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Account Note: This cover the buyout for unused vacation days for the Superintendent.

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022 Definition: 1. FY 23-24 Proposed Budget Definition

Account	Description	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2321.5211.00.000000	Supt Staff Health Ins	\$0.00	\$0.00	\$37,381.54	\$61,771.00	\$24,389.46	65.24
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Account Note: Based on current employees participation and at the GMR of 8.7%

01.2321.5212.00.000000	Supt Staff Dental Ins	\$0.00	\$0.00	\$2,605.68	\$3,783.00	\$1,177.32	45.18
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Account Note: Based on current employees participation and a rate increase of 1.5%

01.2321.5213.00.000000	Supt Life Ins	\$0.00	\$0.00	\$369.60	\$446.00	\$76.40	20.67
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Account Note: Life Insurance for all staff

01.2321.5214.00.000000	Supt Staff LTD	\$0.00	\$0.00	\$302.76	\$273.00	(\$29.76)	(9.83)
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Account Note: Long-Term Disability Insurance for the SAU staff.

01.2321.5220.00.000000	Supt Staff FICA	\$0.00	\$0.00	\$13,406.12	\$14,627.18	\$1,221.06	9.11
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.2321.5231.00.000000	Retirement (non-certified)	\$0.00	\$0.00	\$23,635.79	\$25,861.23	\$2,225.44	9.42
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

01.2321.5250.00.000000	District Wide Unemployment	\$0.00	\$0.00	\$4,624.00	\$7,427.00	\$2,803.00	60.62
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Account Note: This was previously funded under 1100-5250 and 2321-5250. Now that SAU #44 is a single district it will be funded in this account moving forward.

01.2321.5260.00.000000	District Wide Workers Comp	\$0.00	\$0.00	\$3,519.00	\$17,343.00	\$13,824.00	392.84
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Account Note: Workers Compensation Insurance. This account provides funds district wide now that we are a single district. It was previously budgeted under 1100-5260 and 2321-5260.

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2321.5312.00.000000	SAU 44 District Assessment	\$370,803.89	\$548,223.08	\$0.00	\$0.00	\$0.00
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Account Note: This account line is no longer needed.

01.2321.5322.00.000000	Conf/Courses Supt.	\$0.00	\$0.00	\$4,000.00	\$9,000.00	\$5,000.00
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Account Note: This covers the Superintendent's college courses (\$8,000) and professional development (\$1,000).

01.2321.5442.00.000000	Lease Copier/Post Meter	\$0.00	\$0.00	\$5,265.00	\$5,636.00	\$371.00
01.2321.5534.00.000000	Postage Meter Refill	\$0.00	\$0.00	\$2,000.00	\$1,500.00	(\$500.00)
01.2321.5580.00.000000	Travel Supt. Staff	\$0.00	\$0.00	\$5,550.00	\$6,000.00	\$450.00
01.2321.5610.00.000000	Office Supplies/Forms	\$0.00	\$0.00	\$8,800.00	\$9,000.00	\$200.00
01.2321.5810.00.000000	Membership Dues/Fees Supt	\$0.00	\$0.00	\$4,810.00	\$5,000.00	\$190.00

Function: Office of the Supt Svcs Total - 2321		\$370,803.89	\$548,223.08	\$291,513.89	\$358,872.35	\$67,358.46
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01.2410.5110.00.000000	Principal's Salary	\$96,607.08	\$99,505.33	\$102,000.00	\$106,080.00	\$4,080.00
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Account Note: This represents a 4% raise over current salary.

01.2410.5110.01.000000	Assistant Principal's Salary	\$80,315.43	\$82,724.89	\$87,000.00	\$80,080.00	(\$6,920.00)
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Account Note: This represents a 4% raise over current salary.

01.2410.5110.02.000000	Princ Course Reimb Compen	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
01.2410.5110.03.000000	Asst Princ Course Reimb	\$8,000.00	\$8,000.00	\$8,000.00	\$4,000.00	(\$4,000.00)
01.2410.5110.04.000000	Secretarial Wages	\$85,506.43	\$60,150.63	\$58,906.58	\$73,619.00	\$14,712.42

Account Note: This account funds one full time and one part time building secretary. This is based on current staff with increases based on the Step and Track of the CBA.

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2410.5110.05.000000	Unused Vacation Reim	\$0.00	\$0.00	\$4,699.11	\$3,360.00	(\$1,339.11) (28.50)
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Account Note: This covers a buyout for unused vacation days for the Principal.

01.2410.5120.00.000000	Substitute Secretary Wages	\$72.76	\$0.00	\$700.00	\$500.00	(\$200.00) (28.57)
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01.2410.5211.00.000000	Health Ins Cert and Non Cert	\$32,376.05	\$44,491.60	\$49,483.48	\$31,691.00	(\$17,792.48) (35.96)
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Account Note: Based on current employees participation and at the GMR of 8.7%

01.2410.5212.00.000000	Dental Ins Cert and Non Cert	\$2,721.11	\$2,880.92	\$2,834.64	\$1,735.00	(\$1,099.64) (38.79)
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Account Note: Based on current employees participation and a rate increase of 1.5%

01.2410.5213.00.000000	Life Insurance	\$914.46	\$486.00	\$900.00	\$960.00	\$60.00 6.67
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Account Note: Life Insurance for all staff

01.2410.5214.00.000000	Disability Insurance	\$0.00	\$0.00	\$323.35	\$359.00	\$35.65 11.03
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Account Note: Long-Term Disability Insurance for the Principal and Assistant Principal.

01.2410.5220.00.000000	FICA	\$21,201.77	\$19,713.16	\$20,869.66	\$21,126.53	\$256.87 1.23
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Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.

01.2410.5231.00.000000	Retirement Non Cert	\$7,645.25	\$6,910.88	\$5,617.33	\$6,938.00	\$1,320.67 23.51
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Account Note: Employer Contribution for Employees Retirement at 13.53%. This is about a 3.9% decrease over prior years rate of 14.06%.

01.2410.5232.00.000000	Retirement Certified	\$34,340.08	\$41,667.98	\$45,608.75	\$38,683.32	(\$6,925.43) (15.18)
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Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.2410.5239.00.000000	\$0.00	\$0.00	\$158.05	\$0.00	(\$158.05)	(100.00)
01.2410.5290.00.000000	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.00
<p>Account Note: Administrators are eligible to receive a Buyout of \$8,000 for not electing the districts health insurance.</p>						
01.2410.5313.00.000000	\$350.00	\$1,714.00	\$2,500.00	\$2,500.00	\$0.00	0.00
01.2410.5322.00.000000	\$417.00	\$3,243.00	\$6,000.00	\$6,000.00	\$0.00	0.00
01.2410.5442.00.000000	\$5,100.94	\$6,161.18	\$7,900.00	\$7,900.00	\$0.00	0.00
01.2410.5531.00.000000	\$2,717.52	\$3,547.27	\$840.00	\$0.00	(\$840.00)	(100.00)
01.2410.5534.00.000000	\$3,560.38	\$1,220.00	\$4,000.00	\$4,000.00	\$0.00	0.00
01.2410.5550.00.000000	\$1,682.20	\$1,424.42	\$1,700.00	\$1,700.00	\$0.00	0.00
<p>Account Note: This line includes funds for presentation materials, handbooks, posters, awards, certificates, etc.</p>						
01.2410.5580.00.000000	\$0.00	\$62.64	\$500.00	\$500.00	\$0.00	0.00
01.2410.5610.00.000000	\$3,735.73	\$1,742.88	\$3,000.00	\$4,000.00	\$1,000.00	33.33
<p>Account Note: This line includes materials for supporting teacher morale, teacher appreciation week, new staff welcome gifts, visiting speaker thank you gifts, items for faculty meeting and workshop day presentations, and incentives to support school-wide behavior.</p>						
01.2410.5737.00.000000	\$700.83	\$95.73	\$500.00	\$500.00	\$0.00	0.00
<p>Account Note: This line includes replacement of office furniture that is worn and requires replacement.</p>						
01.2410.5810.00.000000	\$1,861.50	\$2,649.50	\$2,700.00	\$2,700.00	\$0.00	0.00
<p>Account Note: This line funds administrators' dues to state and national associations, school membership in various organizations, and participation in festivals and academic meets.</p>						

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

From Date: 11/1/2022 To Date: 11/30/2022

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.2510.5690.00.000000	\$3,605.49	\$316.31	\$1,800.00	\$1,800.00	\$0.00	0.00
Graduation Expenses						
Account Note: This line includes costs for all graduation expenses.						
Function: Office of the Principal Total - 2410	\$401,432.01	\$396,708.32	\$426,540.95	\$416,731.85	(\$9,809.10)	(2.30)
01.2510.5110.00.000000	\$0.00	\$0.00	\$90,000.00	\$108,150.00	\$18,150.00	20.17
Business/HR Admin Salary						
Account Note: This represents a 3% raise over current salary.						
01.2510.5110.02.000000	\$0.00	\$0.00	\$36,153.00	\$47,892.00	\$11,739.00	32.47
Bookkeeper Salary						
Account Note: Adjusted to be match experience with SEC II scale in the Northwood School.						
01.2510.5211.00.000000	\$0.00	\$0.00	\$46,431.95	\$52,662.00	\$6,230.05	13.42
Business Staff Health Ins						
Account Note: Based on current employees participation and at the GMR of 8.7%						
01.2510.5212.00.000000	\$0.00	\$0.00	\$2,605.68	\$3,017.00	\$411.32	15.79
Business Staff Dental Ins						
Account Note: Based on current employees participation and a rate increase of 1.5%						
01.2510.5213.00.000000	\$0.00	\$0.00	\$597.36	\$336.00	(\$261.36)	(43.75)
Business Staff Life Ins						
Account Note: Life Insurance for all staff						
01.2510.5214.00.000000	\$0.00	\$0.00	\$336.36	\$263.00	(\$73.36)	(21.81)
Business Staff LTD Ins						
Account Note: Long-Term Disability Insurance for the SAU Business office staff.						

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.2510.5220.00.000000 Business Staff FICA	\$0.00	\$0.00	\$9,650.70	\$11,937.22	\$2,286.52	23.69
Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.						
01.2510.5231.00.000000 Business Staff Retirement	\$0.00	\$0.00	\$24,001.11	\$9,724.29	(\$14,276.82)	(59.48)
Account Note: Employer Contribution for Employees Retirement at 13.53%. This is about a 3.9% decrease over prior years rate of 14.06%.						
01.2510.5232.00.000000 Retirement (Certified)	\$0.00	\$0.00	\$0.00	\$21,240.66	\$21,240.66	0.00
Account Note: Employer Contribution for Teachers Retirement at 19.64%. This is about a 7% decrease over prior years rate of 21.02%.						
01.2510.5322.00.000000 Course/Conf Business Admin	\$0.00	\$0.00	\$2,000.00	\$3,500.00	\$1,500.00	75.00
01.2510.5430.00.000000 Comp Maint/Agreements	\$0.00	\$0.00	\$17,130.00	\$0.00	(\$17,130.00)	(100.00)
Account Note: This is now included in the 01.2225.5650.00.00000 software account line.						
01.2510.5531.00.000000 SAU Telephones	\$0.00	\$0.00	\$5,250.00	\$3,210.00	(\$2,040.00)	(38.86)
Account Note: This Account Fund District Wide Cell Phones and SAU phones						
Function: Fiscal Services - 2510	\$0.00	\$0.00	\$234,156.16	\$261,932.17	\$27,776.01	11.86
01.2620.5110.00.000000 Facilities Director Salary	\$54,590.77	\$56,227.70	\$59,039.09	\$61,400.56	\$2,361.47	4.00
Account Note: This represents a 4% raise over current salary.						
01.2620.5110.01.000000 Custodial Salaries	\$138,350.47	\$85,293.03	\$134,833.79	\$145,202.00	\$10,368.21	7.69
Account Note: This fund supports supports two full-time and three part-time custodians.						

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022 Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.2620.5110.02.000000	\$0.00	\$2,423.84	\$1,500.00	\$1,500.00	\$0.00	0.00
01.2620.5110.03.000000	\$930.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	0.00
01.2620.5120.00.000000	\$3,515.32	\$4,183.13	\$4,000.00	\$4,000.00	\$0.00	0.00
01.2620.5120.01.000000	\$755.80	\$4,242.15	\$4,000.00	\$4,000.00	\$0.00	0.00
01.2620.5211.00.000000	\$42,666.83	\$30,400.46	\$41,909.50	\$51,471.00	\$9,561.50	22.81
Account Note: Based on current employees participation and at the GMR of 8.7%						
01.2620.5212.00.000000	\$2,839.02	\$2,011.81	\$2,496.85	\$3,302.00	\$805.15	32.25
Account Note: Based on current employees participation and a rate increase of 1.5%						
01.2620.5213.00.000000	\$739.95	\$326.40	\$688.00	\$601.00	(\$87.00)	(12.65)
Account Note: Life Insurance for all staff						
01.2620.5220.00.000000	\$14,563.72	\$11,177.78	\$15,856.44	\$16,944.89	\$1,088.45	6.86
Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.						
01.2620.5231.00.000000	\$17,012.34	\$15,407.85	\$20,094.10	\$20,458.50	\$364.40	1.81
Account Note: Employer Contribution for Employees Retirement at 13.53%. This is about a 3.9% decrease over prior years rate of 14.06%.						
01.2620.5239.00.000000	\$0.00	\$0.00	\$1,348.34	\$554.00	(\$794.34)	(58.91)
Account Note: Annuity Match of 1% of employees salary to all support staff under the CBA who are not eligible for NHRs.						
01.2620.5312.00.000000	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.2620.5400.00.000000	\$1,245.00	\$1,560.00	\$300.00	\$300.00	\$0.00	0.00

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

Definition: 1. FY 23-24 Proposed Budget Definition

From Date: 11/1/2022 To Date: 11/30/2022

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
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01.2620.5411.00.000000	\$4,605.45	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	0.00
01.2620.5421.00.000000	\$9,629.93	\$15,815.39	\$14,940.00	\$14,940.00	\$0.00	0.00
01.2620.5429.00.000000	\$600.00	\$1,326.57	\$600.00	\$600.00	\$0.00	0.00
01.2620.5430.00.000000	\$74,080.48	\$104,915.88	\$25,000.00	\$32,500.00	\$7,500.00	30.00
Account Note: General maintenance and repairs - \$25000, replacement of LED lights in hallways - \$7500						
01.2620.5430.02.000000	\$0.00	\$12,354.70	\$13,000.00	\$14,000.00	\$1,000.00	7.69
01.2620.5430.07.000000	\$225.00	\$300.00	\$640.00	\$740.00	\$100.00	15.62
01.2620.5430.08.000000	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	(100.00)
01.2620.5441.00.000000	\$0.00	\$0.00	\$26,795.00	\$27,766.00	\$971.00	3.62
01.2620.5520.00.000000	\$18,614.00	\$15,115.41	\$26,084.00	\$29,078.00	\$2,994.00	11.48
01.2620.5580.00.000000	\$555.47	\$222.72	\$600.00	\$600.00	\$0.00	0.00
01.2620.5610.00.000000	\$61,522.89	\$21,695.89	\$28,000.00	\$28,000.00	\$0.00	0.00
01.2620.5622.00.000000	\$51,776.47	\$57,561.23	\$69,500.00	\$86,133.00	\$16,633.00	23.93

Account Note: The current energy contract that runs through November 2023 is for \$0.16757/kWh based on yearly useage of 331,327 kWh. Plus projected monthly service delivery fees of \$2,550.

01.2620.5624.00.000000	\$42,553.58	\$70,571.86	\$60,038.00	\$82,500.00	\$22,462.00	37.41
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Account Note: This is based on a price of \$3.75 a gallon for 22,000 gallons. The previous locked in rate was \$2.729 a gallon for 22,000 gallons. Due to the volatile market, a rate lock could not be set. This will need to be discussed.

01.2620.5731.00.000000	\$0.00	\$1,574.00	\$0.00	\$0.00	\$0.00	0.00
01.2620.5735.00.000000	\$10,996.26	\$6,691.50	\$0.00	\$3,000.00	\$3,000.00	0.00

Account Note: This line will fund the replacement of two buffers and one wetvac that are not able to be repaired.

Function: Building Maint and Operations Total - 2620	\$552,368.75	\$525,499.30	\$564,263.11	\$639,590.95	\$75,327.84	13.35
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Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022 Definition: 1. FY 23-24 Proposed Budget Definition

Account	Description	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.2630.5110.00.000000	Grounds Maintenance Wages	\$134.51	\$2,303.32	\$6,500.00	\$6,500.00	\$0.00	0.00
01.2630.5220.00.000000	Grounds Maintenance FICA	\$10.29	\$176.20	\$497.25	\$497.25	\$0.00	0.00
Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.							
01.2630.5231.00.000000	Grnds MaintRetire Non Cert	\$0.00	\$0.00	\$916.50	\$880.00	(\$36.50)	(3.98)
Account Note: Employer Contribution for Employees Retirement at 13.53%. This is about a 3.9% decrease over prior years rate of 14.06%.							
01.2630.5424.00.000000	Grounds Maintenance	\$9,331.98	\$7,356.24	\$7,600.00	\$9,600.00	\$2,000.00	26.32
Account Note: This line includes funds for tree trimming, spraying for mosquitoes/ticks, landscaping service, wood chips, and repair of fencing.							
Function: Grounds Maintenance - 2630							
		\$9,476.78	\$9,835.76	\$15,513.75	\$17,477.25	\$1,963.50	12.66
01.2640.5430.00.000000	Oil Tank Maintenance	\$1,450.00	\$2,775.00	\$3,750.00	\$3,750.00	\$0.00	0.00
Function: 2640 - 2640							
		\$1,450.00	\$2,775.00	\$3,750.00	\$3,750.00	\$0.00	0.00
01.2660.5430.00.000000	Cont Svcs Fire Alarm	\$4,543.50	\$6,560.49	\$3,521.00	\$4,500.00	\$979.00	27.80
01.2660.5430.01.000000	Cont Svcs Intercom	\$1,717.71	\$459.08	\$500.00	\$500.00	\$0.00	0.00
01.2660.5430.02.000000	Security System	\$280.00	\$390.00	\$580.00	\$580.00	\$0.00	0.00
01.2660.5430.04.000000	Cont Svcs Elevator Maint	\$2,900.00	\$1,908.42	\$3,000.00	\$3,000.00	\$0.00	0.00
Function: Contracted Svcs Fire Alarm Total - 2660							
		\$9,441.21	\$9,317.99	\$7,601.00	\$8,580.00	\$979.00	12.88
01.2690.5410.00.000000	Cont Svcs NH Water Testing	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.2690.5411.00.000000	Cont Svcs Septic Tank Maint	\$1,250.00	\$2,875.00	\$3,000.00	\$3,600.00	\$600.00	20.00
Function: State Mandated Water Testing Total - 2690							
		\$1,250.00	\$2,875.00	\$3,500.00	\$4,100.00	\$600.00	17.14

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Definition: 1. FY 23-24 Proposed Budget Definition

Account	Description	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.2721.5519.00.000000	Elementary Transportation	\$195,833.98	\$337,130.07	\$362,491.20	\$387,865.68	\$25,374.48	7.00
Account Note: Projecting a 7% increase over last year.							
01.2721.5519.01.000000	High School Transportation	\$36,387.75	\$35,230.68	\$24,555.60	\$26,274.49	\$1,718.89	7.00
Account Note: Projecting a 7% increase over last year.							
Function: Reg Ed Transportation Total - 2721		\$232,221.73	\$372,360.75	\$387,046.80	\$414,140.17	\$27,093.37	7.00
01.2722.5519.00.000000	Spec Ed Transp Elementary	\$47,334.60	\$65,438.58	\$125,066.00	\$122,697.00	(\$2,369.00)	(1.89)
Account Note: Includes in-district special education transport (PK/Elem/MS) provided by Durham based on RFP bid rate for 23-24, and out-of-district special education transport currently provided by another vendor with a projected 10% increase.							
01.2722.5519.01.000000	Spec Ed Transp HS	\$54,782.69	\$20,770.00	\$58,590.00	\$145,378.00	\$86,788.00	148.13
Account Note: Based on projected student needs.							
01.2722.5519.80.000000	ESY Transportation Elem	\$0.00	\$8,020.66	\$12,879.60	\$14,011.20	\$1,131.60	8.79
Account Note: Includes in-district special education transport (PK/Elem/MS) provided by Durham based on RFP bid rate for 23-24, and out of district special education transport currently provided by another vendor with a projected 5% increase.							
01.2722.5519.81.000000	ESY Transportation HS	\$0.00	\$16,740.00	\$17,577.00	\$23,583.00	\$6,006.00	34.17
Account Note: Based on projected student need.							
Function: Special Ed Transportation Total - 2722		\$102,117.29	\$110,969.24	\$214,112.60	\$305,669.20	\$91,556.60	42.76
01.2724.5519.00.000000	Athletic Transportation	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	0.00
Function: Athletic Transportation Total - 2724		\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	0.00

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

From Date: 11/1/2022 To Date: 11/30/2022

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 1. FY 23-24 Proposed Budget Definition

Account	Description	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
01.2725.5519.00.000000	Class Field Trip Transport	\$923.15	\$505.08	\$900.00	\$900.00	\$0.00	0.00
Function: Class Field Trip Transportation Total - 2725		\$923.15	\$505.08	\$900.00	\$900.00	\$0.00	0.00
01.2726.5519.00.000000	Homeless Transport Elem	\$960.00	\$16,699.90	\$7,500.00	\$10,000.00	\$2,500.00	33.33
Account Note:							
01.2726.5519.01.000000	Homeless Transport HS	\$1,855.28	\$5,171.26	\$5,000.00	\$5,000.00	\$0.00	0.00
Account Note:							
Function: Homeless Transportation Total - 2726		\$2,815.28	\$21,871.16	\$12,500.00	\$15,000.00	\$2,500.00	20.00
01.2730.5110.00.000000	Spec Ed Bus Monitor	\$3,535.00	\$0.00	\$6,500.00	\$5,000.00	(\$1,500.00)	(23.08)
01.2730.5220.00.000000	Bus Monitor FICA	\$269.10	\$0.00	\$497.25	\$383.00	(\$114.25)	(22.98)
Account Note: FICA (federal payroll tax) calculated at 7.65% of salaries.							
Function: Transportation Monitoring Svcs Total - 2730		\$3,804.10	\$0.00	\$6,997.25	\$5,383.00	(\$1,614.25)	(23.07)
Fund: General Fund - 01		\$10,876,302.53	\$11,894,654.42	\$12,792,347.13	\$13,519,251.70	\$726,904.57	5.68
04.3120.5110.00.000000	Food Service Wages	\$2,401.16	\$886.20	\$6,752.68	\$4,000.00	(\$2,752.68)	(40.76)
04.3120.5220.00.000000	Food Service - FICA	\$183.69	\$67.79	\$516.58	\$306.00	(\$210.58)	(40.76)
04.3120.5231.00.000000	Food Service Clerk NHRS	\$0.00	\$0.00	\$0.00	\$541.00	\$541.00	0.00
04.3120.5430.00.000000	Equipment Repairs	\$0.00	\$412.30	\$5,000.00	\$5,000.00	\$0.00	0.00

Northwood School District

Northwood Proposed Budget 23-24

Fiscal Year: 2022-2023

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Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Definition: 1. FY 23-24 Proposed Budget Definition

Account	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	Dollar Difference	Percent Increase
04.3120.5500.00.000000	\$106,395.00	\$176,366.00	\$145,790.40	\$160,369.44	\$14,579.04	10.00
Cont Serv Fresh Picks						
04.3120.5623.00.000000	\$565.77	\$825.44	\$2,518.60	\$3,150.00	\$631.40	25.07
Propane						
Account Note: This includes a projected increase of 10%.						
04.3120.5630.00.000000						
Account Note: This is based on a price of \$2.25 a gallon for 1,400 gallons. The previous locked in rate was \$1.799 a gallon for 1,400 gallons. Due to the volatile market, a rate lock could not be set. This will need to be discussed						
04.3120.5630.00.000000	\$4,396.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Food/Milk						
Function: Food Service Operations Total - 3120	\$113,941.62	\$178,557.73	\$160,578.26	\$173,366.44	\$12,788.18	7.96
Fund: Food Service - 04	\$113,941.62	\$178,557.73	\$160,578.26	\$173,366.44	\$12,788.18	7.96
Grand Total:	\$10,990,244.15	\$12,073,212.15	\$12,952,925.39	\$13,692,618.14	\$739,692.75	5.71

End of Report



James A. Sojka, CPA*

Sheryl A. Pratt, CPA**

Michael J. Campo, CPA, MACCY

Karen M. Lascelle, CPA, CVA, CFE

January 30, 2023

* Also licensed in Maine

** Also licensed in Vermont

Members of the School Board
Northwood School District
29A Mountain Avenue
Northwood, NH 03261

To the Members of the School Board:

This is to advise you that as of January 30, 2023, the audit of the financial statements for the year ending June 30, 2022, has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of February 2023.

Sincerely,

Michael J. Campo, CPA, MACCY
Director/Shareholder

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

193 North Main Street, Concord, New Hampshire, 03301 • 603-225-6996
www.plodzik.com

**NORTHWOOD SCHOOL DISTRICT
2021-2022 EMPLOYEE WAGE REPORT
JULY 1, 2021 - JUNE 30, 2022**

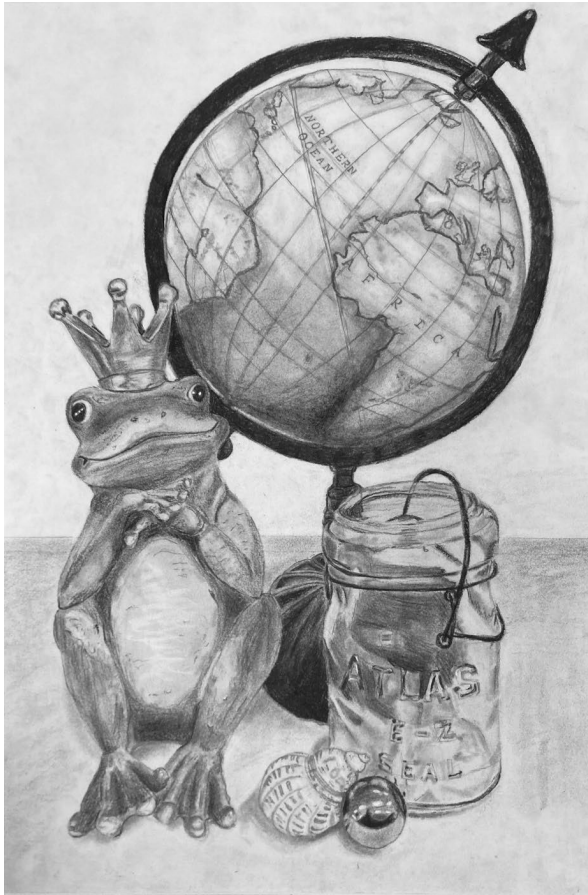
EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
ABERNATHY, WILLIAM	SCHOOL BOARD MEMBER	\$666.64
AHLBERG, JOANNE F	TEACHER	\$47,301.00
ALBERT, BRANDON P	SCHOOL BOARD MEMBER	\$166.67
ALFORD, ADRIAN A	ASSISTANT PRINCIPAL	\$90,724.89
ANTHONY, CHERI A	PARAPROFESSIONAL	\$36,231.00
BAILEY, CAROL M	SUBSTITUTE	\$3,150.00
BAILEY, ETHAN R	CUSTODIAN PART TIME	\$9,892.63
BALLOU, ROBERT C	FACILITIES MANAGER	\$56,231.57
BASSETT, TARYN M	SUBSTITUTE	\$250.00
BATARAN, YVONNE M	NECC TUTOR	\$14,360.53
BENGTSON, MARION L	SUBSTITUTE	\$100.00
BERRY, CHRISTINA M	SCHOOL BOARD MEMBER	\$1,467.97
BILLCLIFF, NICHOLE A	TEACHER/ATHLETIC DIRECTOR	\$53,263.43
BOGLE, AUBREE R	SUBSTITUTE	\$5,900.00
BOLDUC, NICOLE M	TEACHER	\$59,581.33
BONGIOVANNI, HANNAH E	TEACHER	\$50,577.97
BOUDREAU, ANN E	PARAPROFESSIONAL	\$31,599.16
BROWN, KELLY S	SPEECH LANGUAGE PATHOLOGIST	\$62,409.75
BULGER, MARY T		\$643.75
CAHOON, KATHERINE E	TEACHER	\$47,580.97
CANNELLA, VIOLA J	FOOD SERVICE CLERK	\$886.20
CARLONI, JESSICA E	TEACHER	\$64,354.00
CARRI, SARAH J	SCHOOL BOARD MEMBER	\$1,238.12
CARRUTH, GERALYN M	PARAPROFESSIONAL	\$27,444.73
CASTANO, JACOB R	CUSTODIAN	\$18,287.27
CLAIRMONT, CHELSEA M	TEACHER	\$55,802.79
CLARK, LISA J	ESY TEACHER	\$1,950.00
CLINCH-BERDIALES, REBECCA	PARAPROFESSIONAL	\$16,083.27
COLBURN, BETSY A	TREASURER	\$5,200.00
COLBYWITT, LAURA L	TEACHER	\$58,988.97
CORMIER, JESSICA E	TEACHER	\$64,463.00
CROWLEY, HOLLY	OCCUPATIONAL THERAPIST	\$58,705.77
DALY, MAKENZIE D	SUBSTITUTE	\$8,750.00
DAVIDSON, JENNIFER	SUBSTITUTE	\$300.00
DELANEY, LINDSAY M	TEACHER	\$54,666.00
DETRUDE, DONNA J	SECRETARY	\$17,993.28
DETRUDE, ERIN E	SUBSTITUTE	\$1,050.00
DOIRON, JULIE T	PARAPROFESSIONAL	\$23,684.79
DOLE, GINGER R	SCHOOL BOARD SECRETARY	\$350.00
DUFFY, ERYN	TEACHER	\$49,793.97
EKSTROM, LOUANN B	SUBSTITUTE	\$5,900.00
ENGLISH, KAMA B	PARAPROFESSIONAL	\$7,117.23
FERRO, EILEEN M	SUBSTITUTE	\$2,850.00
FLINDERS, TRACY L	TEACHER	\$44,488.00
FLOOD, ANDREW D	TEACHER	\$47,253.43
FLOOD, HARRISON S	SUBSTITUTE CUSTODIAN	\$1,818.51
FREEMAN, AMANDA E	TEACHER	\$48,867.64
FRYE, JENNIFER M	SCHOOL BOARD MEMBER	\$2,000.00
FULLERSATTLER, JO ANNE M	PARAPROFESSIONAL	\$21,095.29
GARCEA, KELLY M	TEACHER	\$60,489.43
GIBSON, ELLEN M	TEACHER	\$56,625.97
GOULD, ROBERT W SR.	CUSTODIAN	\$42,243.25
GULICK, COLLEEN J	SECRETARY	\$20,340.49
HAMPL, PENNY L	PARAPROFESSIONAL	\$34,663.90
HARBON, MARILLYN	TEACHER	\$65,177.00
HARDY, DOROTHY B	SUBSTITUTE	\$41,612.20
HARRINGTON, MONIQUE S	TEACHER	\$60,869.43
HASHEM, SARAH M	TEACHER	\$49,727.43
HENDRICK, MARY LOU	PARAPROFESSIONAL	\$23,384.22
HERMENAUE, SUSAN R	PARAPROFESSIONAL	\$24,633.90
HILLMAN, HANAH E	PARAPROFESSIONAL	\$17,389.22

**NORTHWOOD SCHOOL DISTRICT
2021-2022 EMPLOYEE WAGE REPORT
JULY 1, 2021 - JUNE 30, 2022**

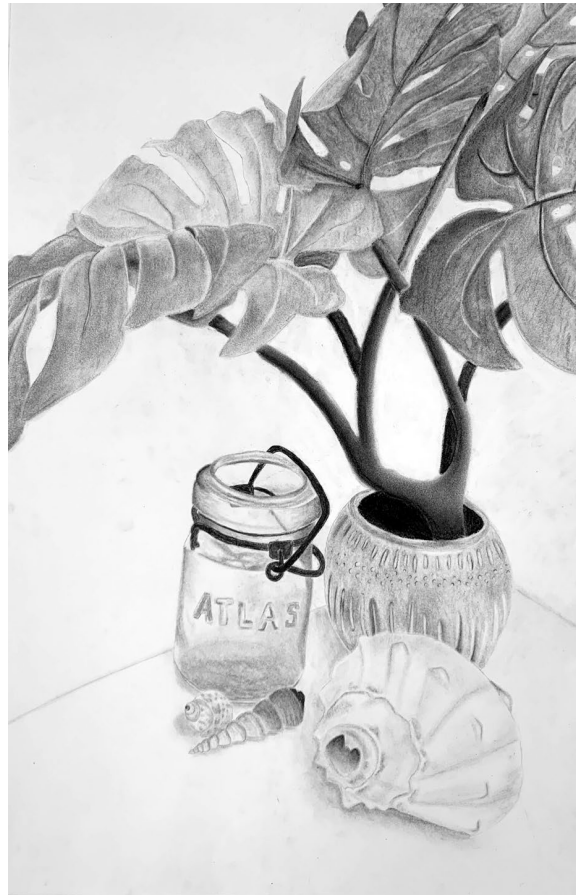
EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
HINKSMON, EUGENE P	SUBSTITUTE	\$1,400.00
HODGDON, JENNIFER M	PARAPROFESSIONAL	\$29,311.32
HOUGHTON, JARROD P	TUTOR	\$1,470.00
JANDEBEUR, WENDY A	PARAPROFESSIONAL	\$27,481.79
JERRAM, LORI A	TEACHER	\$50,677.00
JOHNSON, LAUREN O	TEACHER	\$48,901.39
JOY, JACKALYNN	CUSTODIAN PT	\$2,874.65
KAHN, LINDA J	PARAPROFESSIONAL	\$3,691.84
KEELEY, COLLEEN R	TEACHER	\$47,403.43
KELLY, DANA M	TEACHER	\$48,884.97
KENNEDY, BRIANA M	NECC TUTOR	\$31,008.02
KERIVAN, MELISSA D	PARAPROFESSIONAL	\$29,562.62
KEROUAC, PETER L	TEACHER	\$59,398.00
KOPF, SALLY A	SUBSTITUTE	\$2,800.00
KROCHMAL, COLLEEN L	NURSE	\$61,881.97
LANGDON, SAMUEL P	TEACHER	\$48,016.33
LEBLANC, YVETTE M	PARAPROFESSIONAL	\$34,238.23
LEE, DEBBIE L	SPECIAL EDUCATION SECRETARY	\$24,397.52
LENHARTH, JENNIFER B	TEACHER	\$65,509.97
LEONCYK, CHRISTINE M	PARAPROFESSIONAL	\$28,756.79
LEVERGOOD, RICHARD A	SUBSTITUTE	\$7,000.00
LEWIS, ASHLEY N	PARAPROFESSIONAL	\$10,027.90
LINARES, MICLENA B	SUBSTITUTE	\$200.00
LINDEN-DARROW, TALITHA	ATHLETIC/CLUB STIPENDS	\$3,325.00
LING, MICHAEL A	CURRICULUM DIRECTOR	\$69,660.00
LINSKEY, CHERYL A	PARAPROFESSIONAL	\$27,750.99
LONG, JEFFREY D	TEACHER	\$40,924.00
MACDONALD, LYNDA M	SCHOOL COUNSELOR	\$66,873.43
MAGNUSSON, LISA L	TEACHER	\$62,375.34
MALOK, SAMANTHA A	SUBSTITUTE NURSE	\$587.50
MAWN, ERIN L	LIBRARIAN	\$54,368.47
MCALLISTER, ERIN M	PARAPROFESSIONAL	\$35,794.19
MCCONNELL, HOPE A	PARAPROFESSIONAL	\$31,270.18
MICALI, WILLIAM A	TEACHER	\$42,265.00
MINER, ASHLEY L	SUBSTITUTE	\$1,050.00
NICHOLS, ANDREA L	TEACHER	\$46,702.43
O'NEIL, JEFFERY	CUSTODIAN	\$11,751.21
PAINE, ROBERT P JR	TEACHER	\$71,326.33
PERRAS, KAREN L	PARAPROFESSIONAL	\$26,993.79
PLOURDE, SHARON D	TEACHER	\$57,825.34
QUINNEY, ELISHA M	SUBSTITUTE	\$200.00
ROBERT, STEPHEN M	TECHNOLOGY DIRECTOR	\$75,787.03
ROY, AMANDA J	SCHOOL BOARD MEMBER	\$1,238.12
SAULS, MELISSA J	SCHOOL BOARD MEMBER	\$95.23
SAYERS, THOMAS A	CUSTODIAN PT	\$12,213.89
SCHOLAND, KATHLEEN R	CURRICULUM DIRECTOR	\$6,038.96
SCOTT, CARRIE J	PARAPROFESSIONAL	\$32,692.75
SEYMOUR, MEGAN H	NURSE ASSISTANT	\$21,675.25
SMITH, WAYNE S	SUBSTITUTE	\$100.00
SOMERS, CAROL L	PARAPROFESSIONAL	\$27,293.39
STIMPSON, KAITLYN E	PARAPROFESSIONAL	\$17,032.59
STIMPSON, KYLE W	COACH	\$866.67
SWEENEY, LAURIE B	PARAPROFESSIONAL	\$3,433.75
TEWKSBURY, MIKAYLA C	TEACHER	\$40,924.00
TRAPP, AMELIA A	SCHOOL BOARD SECRETARY	\$1,300.00
TRITTO, ALEXANDRIA N	SECRETARY	\$45,492.64
WAKEMAN, KENNETH J	PARAPROFESSIONAL	\$28,243.78
WARNER, LYNN	LIBRARY AIDE	\$13,013.16
WIMSATT, CATHLEEN J	TEACHER	\$45,947.97
WINSLOW, BRIAN J	SCHOOL BOARD MEMBER	\$2,000.00
WOOD, KELI L	SUBSTITUTE	\$4,950.00
YOUNG, JOCELYN CG	PRINCIPAL	\$107,505.33

SCHOOL ADMINISTRATIVE UNIT #44
JULY 1, 2021 - JUNE 30, 2022

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
BLOUIN, CHRISTINE	SCHOOL BA CONSULTANT	\$36,671.25
BRAZEE, ERIKA	SCHOOL PSYCHOLOGIST	\$63,500.00
BULGER, MARY T	SUPERINTENDENT'S SECRETARY	\$38,657.81
BYRNE, NATHANIEL T	SUPERINTENDENT	\$120,000.00
CANNELLA, VIOLA J	ACCOUNTS PAYABLE/BOOKKEEPER	\$37,243.77
CARLSON, JANET	RECEPTIONIST	\$10,018.27
GAGE, LINDA	PAYROLL/BOOKKEEPER	\$35,728.56
HOUGHTON, JARROD P	ALTERNATIVE EDUCATION FACILITATOR	\$60,654.07
LAVALLEE, JILL	SPECIAL EDUCATION DIRECTOR	\$91,500.00
LEE, DEBBIE	SPECIAL EDUCATION SECRETARY	\$25,268.50
OSBURN, LINDA	HUMAN RESOURCE ADMINISTRATOR	\$59,364.00
STANLEY, AARON	TECHNOLOGY COORDINATOR	\$36,691.50
WOLFF, FRED	GRANT WRITER	\$14,107.74



Mr. Worldwide by Emma Larson, Charcoal



Flora and Fauna by Isabella Naves, Charcoal

NORTHWOOD SCHOOL DISTRICT

Special Education Analysis

EXPENSES	2020-21	2021-22
Instruction	\$ 1,334,482.79	\$ 1,494,732.77
Related Services	\$ 183,831.80	\$ 199,349.80
Transportation	\$ 102,117.29	\$ 110,969.24
Tuition (HS, Pre-School & Placements)	\$ 995,705.51	\$ 1,128,042.88
Total Expenditures	\$ 2,616,137.39	\$ 2,933,094.69
REVENUE		
Special Education Aid	\$ 159,007.10	\$ 128,541.40
Adequacy (Allocation*)	\$ 520,290.88	\$ 558,528.81
IDEA Entitlement- Part B	\$ 219,431.81	\$ 221,805.78
IDEA Entitlement- Pre School	\$ 4,494.23	\$ 4,540.94
IDEA ARP- Part B (one time grant)	NA	\$ 49,571.39
IDEA ARP- Pre School (one time grant)	NA	\$ 4,241.00
Medicaid	\$ 27,205.80	\$ 52,857.80
Total Revenues	\$ 930,429.82	\$ 1,020,087.12
Net District Cost	\$ 1,685,707.57	\$ 1,913,007.57

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant



NORTHWOOD SCHOOL

511 First New Hampshire Turnpike
Northwood, NH 03261

Tel. (603) 942- 5488

Fax (603) 942- 5746



Home of the Lakers

Nate Byrne

Superintendent SAU #44

Howie Drolet

Assistant Principal

Jocelyn Young

Principal

Michael Ling

Curriculum Director

To the Residents of Northwood:

The 21-22 school year marked a return to normal following the disruption to in-person schooling the pandemic posed in the prior two school years. While multiple mitigation strategies were still in place for the majority of the year, staff and students enjoyed a far more typical school year. We began the year with nine new staff members joining our learning community. At the end of the year, we bid a fond farewell to seventeen staff members.

The 21-22 school year was our first full year as an accredited school with the New England Association of Schools and Colleges (NEASC). Through the accreditation process, several priority areas for school growth were identified and our faculty and staff worked to begin addressing those over the course of the year. Areas of focus included ensuring curriculum documents are up to date and in a common and consistent format, refining systems that support students both academically and socially, and developing a Vision of the Graduate, a document that captures the school community's core values, beliefs about learning, and aspirations for our students.

Teachers collaborated both formally and informally during common planning times, regular data meetings, monthly professional learning community meetings, and after school faculty and team meetings. During these meetings, teachers explored and discussed effective instructional practices and evidence of student learning. Teachers regularly reviewed both classroom level and grade level assessment results to inform instruction, place students in appropriate instructional groups, and identify effective interventions and supports. Teachers worked in committees after school to address topics such as school safety, wellness, literacy, behavior supports, and curriculum development. Local educational consultant Mike Anderson worked with our faculty to provide professional development on increasing student engagement.

The mission of Northwood School is to inspire students to be lifelong learners. As a community we are committed to providing a safe, challenging environment that encourages all students to aspire to excellence.



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Student activities included clubs, field trips, and multiple summer programs. Overnight field trips were not yet a possibility, but sixth and eighth graders were able to enjoy day-trip versions of their traditional field trips. Sixth grade students had a three-day experience with the University of New Hampshire's Browne Center to work on team-building and self-advocacy skills. Eighth graders went on several local field trips in the spring, including a visit to Boston and a cruise to the Isle of Shoals. Eighth graders also enjoyed a week-long experience with local artist Sarah Fenerty, who served as the Artist in Residence and guided students in the creation of a mural that now hangs in the middle school hall. With cooperation and support from the Portsmouth Naval Shipyard, eighth graders and summer STEM program students participated in the Sea Perch program, during which they built and pool-tested submersible remote controlled vehicles.

As we look ahead to the 2022-2023 school year, we will continue to work to refine and revise our curriculum, instruction, and assessment practices to ensure rigor, personalization, and continued social and academic growth for students. Our staff members are honored to have the opportunity to educate the students of Northwood and look forward to another successful year of learning and growing.

Respectfully submitted,

Jocelyn Young

Jocelyn Young, M.Ed., CAGS
Northwood School Principal

The mission of Northwood School is to inspire students to be lifelong learners. As a community we are committed to providing a safe, challenging environment that encourages all students to aspire to excellence.

SUPERINTENDENT OF SCHOOLS REPORT 2021-2022

The 2021-2022 school year was a very busy and productive one for the Northwood School District. One of the major achievements of the district was developing a plan for the Northwood School District to be its own SAU. The Northwood School District also made progress on its 5- year strategic plan and continued to work on the recommendations it received from NEASC (New England Accreditation for Schools and Colleges) after being awarded NEASC accreditation.

The Northwood School District's 5-year strategic plan has 8 goals:

- Increase student engagement and empowerment
- Create an academic system that guarantees a path to success for every student
- Ensure ongoing improvements in curriculum and instruction
- Ensure the diverse social and emotional needs of all students are met
- Attract and retain high quality teachers, administrators, and staff
- Create a culture and climate that values all members of the school community
- Increase community support for, trust in, interest in, and pride in Northwood School
- Implement a system of academic and non-academic performance measures that effectively communicate progress and facilitate improvement

The NEASC Standards and the Accreditation cycle guide the school and its community toward a clear and comprehensive school improvement/growth model by which they can assess themselves; gain valuable, objective feedback from a peer review team; and implement a realistic and relevant planning process to improve education for their students.

The Northwood School District was part of the multi-district School Administrative Unit #44. This included the towns of Northwood and Nottingham. In the 2021/2022 fiscal year, Northwood paid \$534,772.42 or 44.84% of the operating budget for the School Administrative Unit. The SAU provides the following services to the local school districts:

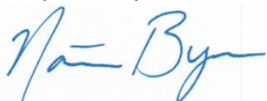
- Personnel
- Finance
- Communication/community relations
- Student services
- Maintenance/capital improvement
- Curriculum, Instruction, and Assessment
- Short and long range planning
- Governance for student achievement
- Policy research, implementation, and review
- Overall leadership on educational issues

The 2021/2022 school year brought another year of personnel changes at SAU #44. Dr. Monica Henson left her position as Superintendent of Schools and was replaced by Mr. Nate Byrne.

Mrs. Jill LaVallee replaced Mr. Byrne as the Student Services Director. Mr. Glen Waring resigned from his position as the Interim Business Administrator and the SAU went most of the year without a Business Administrator before Ms. Christine Blouin accepted the position as the Business Administrator.

In closing, on behalf of myself, and the staff of SAU #44, we continue looking forward to the future and serving the Northwood School District in the years to come.

Respectfully submitted,



Nate Byrne, Superintendent of Schools



**Coe-Brown Northwood Academy
ANNUAL TOWN REPORT
for the
2021-2022 Academic Year**



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2021-2022 school year to CBNA sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the school boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying, and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

The following data provides an overview of educational programming at Coe-Brown and the status of CBNA students.

Student Enrollment Breakdown: 2021-22

	August 2021	May 2022
Seniors	152	144
Juniors	181	176
Sophomores	183	179
Freshmen	182	183
TOTAL	698	682

Of the total students enrolled at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2021-2022 school year:

CBNA Student Enrollment Changes by Class: 2021-22

	Dismissed	Moved	Additions	Other Reasons	Total Change
Seniors		1		7	8
Juniors		1		4	5
Sophomores		7	3		4
Freshmen			3	2	1

CBNA offers a traditional high school academic program, with several honors level and Advanced Placement level courses. Students took advantage of such programming in the following manner:

Students and Honors Programming: 2021-22

Class of 2022 Graduating with Honors: 59%

2021-22 Enrollment in Advanced Placement /Honors Level Courses:

Class	# Stdnts.	Class	# Stdnts.	Class	# Stdnts.
Literature & Comp AP	38	Spanish Language AP	11	Calculus AP	10
Language & Comp AP	37	Spanish III Honors	23	Pre-Calc. Honors	4
English 12 Honors	17	French III Honors	16	Math I Honors	45
English 11 Honors	29	Spanish II Honors	10	Math II Honors	29
English 10 Honors	62	French II Honors	12	Math III Honors	38
English 9 Honors	21				38
US History AP	24	Biology AP	30	Studio Art AP	3
Economics Honors	34	Chemistry AP	9	Honors Art	11
World History Honors	30	Physics Honors	17	Chorus Honors	4
US History II Honors	33	Chemistry Honors	45	Band Honors	5
US History III Honors	33	Biology Honors	64		
		Intro to Science Honors	23		

CBNA offers several concurrent enrollment courses through Southern New Hampshire University and Project Running Start which grant students 3-4 college credits for each course for a nominal fee of \$100-\$150. Students took advantage of this opportunity in numbers as follows:

2021-22 Enrollment in SNHU/Running Start Courses:

SNHU/RS Class	Number of Students	SNHU/RS Class	Number of Students
Calculus	22	Creative Writing	28
Anatomy & Physiology	37	Environmental Science	14
Public Speaking	33	Digital Photography	10
Biology	30	Criminal Justice	6
Marketing	13		

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire.

2022 Advanced Placement (AP) Scores

90 CBNA students took 165 AP Exams in 2022. 87% of Coe-Brown students scored a 3 or above.

Scores are listed below for all Advanced Placement exams taken by three (3) or more CBNA students.

	Coe-Brown % Scoring a 3 or Higher	Global % Scoring a 3 or Higher
AP Biology	100%	67.8%
AP Calculus AB	100%	55.7%
AP Chemistry	55.6%	54.0%
AP English Language & Composition	81.0%	55.7%
AP English Literature & Composition	97.1%	77.9%
AP Spanish Language & Culture	90.9%	80.8%
AP US History	66.7%	48.2%

CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the SAT, the Scholastic Reading Inventory, and individualized testing and assessment via a reading specialist.

Student Reading Levels: 2021-22

Spring 2022 *Scholastic Reading Inventory*: Whole School

	Advanced	Proficient	Basic	Below Basic
Coe-Brown Northwood Academy	34%	50%	11%	5%

CBNA participates in state-wide mandated examinations. For the 2021-22 academic year, the State of NH implemented the science AIR and the SAT (reading and math) for eleventh grade students. Students at Coe-Brown Northwood Academy scored as follows:

Spring 2022 Testing

	% Proficient or Above in SCIENCE	% Met Benchmark or Above in READING	% Met Benchmark or Above in MATH
Coe-Brown Northwood Academy	67%	81%	60%
State of New Hampshire	N/A	62%	37%

Following their graduation from Coe-Brown Northwood Academy, CBNA students participate in many varied post-secondary experiences.

Class of 2022 Post-Graduate Experiences

	4-Year Post Secondary	2-Year Post Secondary	Specialized Education Programs	Other Programs	Military	Work Force
Class of 2022	53%	15%	1%	10%	2%	9%

EDUCATIONAL PROGRAMS

The Academy has maintained a reasonably steady population in recent years, with a slight decline as sending schools have experienced smaller total populations. Our total enrollment has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff. The Academy offers multiple college and career fairs to assist students in making successful transitions to the next stage. CBNA continues to promote colleges, trades, military, and work force opportunities for all students.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well-prepared for the challenges of college. This reflects the academic rigor of their coursework at Coe-Brown Northwood Academy and the support from involved parents, school boards, and community.

The Academy administered the statewide examination, the SAT, assessing reading and math, and NH AIR assessing science, for juniors in the spring of 2022. Performance on those exams is demonstrated in the charts above and the Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire State Standards and to best prepare students for state-wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students’ needs and are in keeping with the high academic standards set by the Board and administration. For the 2021-2022 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, NHTI, Manchester community College, and the University of Iowa.

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, assist in the hiring of faculty, and facilitate the coordination of educational programs. This joint participation is unique among schools that hold

tuition contracts with other school districts. The Board of Trustees encourages active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program called “*Bridges.*” Faculty members met both in-person and virtually throughout the 2021-2022 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for the communities’ students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of the most recently created: Know & Tell Peer to Peer, Health Occupation Student Association, Gaming Club, as well as some clubs that have been in existence for most of Coe-Brown’s history such as FFA, Band, Chorus, National Honor Society, Science & Robotics Club and many more. Students are encouraged to become as involved in school life as much as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy’s mission.

Athletic offerings at the Academy continue to evolve with Coe-Brown’s student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. The 2021-22 academic year had 172 fall athletes, 170 winter athletes, and 264 spring athletes, showing the tremendous amount of participation in athletics by CBNA students.

As with all programs, the Board of Trustees strives to provide the best possible athletic facilities and to make them available, as appropriate and possible, to local citizens. This is in keeping with the Board’s commitment to make the Academy a part of the local communities.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year master plan to enhance the Academy’s education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, safety concerns, new facility needs and possible locations for these facilities. The Academy’s ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all new capital construction must be funded through investments and the capital charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy’s ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

Most recently, continued work to provide for increased fresh air turnover has been completed to enhance air quality in prime classroom areas of the campus. The most recent major construction project, begun in 2019, is the new Wiggin Hall building which has been completed on the first-floor level only. This involved the razing of the front part of the building with a two-story new building erected in its place. It currently houses art, music, specialized and general education classrooms. The next phase of the Wiggin Hall project is in the planning stages which will add an elevator and stair tower to the building. In

addition, security measures on campus are constantly evaluated, for greater student and staff safety including work on classroom doors, camera installations, lighting and security monitoring. Continued smaller projects will serve to revitalize and repurpose areas of the Academy in the future, ensuring a modern, student-focused campus.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, & Fiscal) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni and community relations. The publication of the *VISIONS* magazine, *Connections* flyer, and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining a long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students.

THE FUTURE

The Board of Trustees thanks the towns in this community for the cooperative spirit and joined efforts to best serve the high school students in the area. Continued constructive and productive relationships with local SAUs, school boards, and administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees & Administration





NORTHWOOD SCHOOL GRADUATING CLASS OF 2022

Tad Abbott
Carolyn Abernathy
Jaede Belanger
Shane Burto
Mia Campbell
Madalyn Chadbourn
Daniel Cirillo
Spencer Conway
Kolton Dobson
Caroline Emery
Natalie George
Cooper Glennon
Gabriella Grogan
Zoe Harlow
Evelyn Heppler
Caroline Hunt
Maya Jacques
Cole Jones
Bella Lapierre
Dean Loukola
Emma Mayo

Finn McGrail
Kyla Merrill
Jackson Miller
Michael Moore
Meghan Murphy
Logan Palmer
Breanne Peters
Emma-Lee Place
Jayce Pulkinen
Allison Quinney
Christopher Rogers
Keegan Sousa
Ethan Speiser
Blake Spina
Colton Spinale
Madysen Sweet
Logan Watson
Jake Wolf
Olson Wolfe
Brayden Yeo



COE-BROWN NORTHWOOD ACADEMY GRADUATING CLASS OF 2022

Mikaela Belanger	Lucas Laliotis
Kylie May Bocash	Makena Katrin Lee
Aaron J. Bono	Skye Elisabeth Loto
Megan Elizabeth Brieger	Camryn Jason Mandigo
Davin Everett Buccieri	Kylie Rebecca Merchant
Burke Bulger	Elizabeth Inez Midwood
Thomas William Cirillo	Kailynne Christine Nicoll
Jamie Susan Coe	Elmer Palmer IV
Lacy Elizabeth Davis	Emma Katelyn Pollak
Jordan Lee Dean	Tyler Allen Prusia
Ayden J. Difeo	Alexander M. Quaglia
Samuel R. Dupuis	Seth James Quinney
Alexandra Victoria Elliot	Hunter Ramsey
Mallory Farrar	Eva Elizabeth Roy
Eiligh Bryn Fenske	Natalie Rose Sinnamon
Sydney R. Folsom	Kiara Jade Summers
Nicole Merrilee Gaedtke	Parker D. Tatem
Trevor John Gardner	Anne Marie Thoms
Cameron Garland	Trista Lynn Tufts
Nicholas Robert Hill	Lily Medwin Antoinette Veneroni
Seth K. Ireland	Elizabeth Marin White
Timothy Robert Johnson Jr.	Camren Christopher Winde
Misaki I. Kondrup	

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- NORTHWOOD--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
MCGRATH, FINN DAVIS	01/01/2022	DOVER, NH	MCGRATH, SCOTT DAVIS	MCGRATH, LAUREN MARIE
MASON, ISLA PAIGE	01/07/2022	DOVER, NH	MASON, ANDREW RAYMOND	CHAMPAGNE, REBECCA LYNN
COOLEY, LUCAS ELLIOTT	01/12/2022	DOVER, NH	COOLEY, JEFFREY RYAN	COOLEY, TRACI LYNN
HAROUTUNIAN, ABIGAIL MAY	02/07/2022	CONCORD, NH	HAROUTUNIAN, NICHOLAS MARIO	HAROUTUNIAN, LAUREN COTE
POULIOT, JAYDEN HARRISON	03/04/2022	CONCORD, NH	POULIOT, RYAN ROCH	POULIOT, KATHERINE ELIZA
BAH, ABDOUL RAHIM	03/10/2022	CONCORD, NH	BAH, ELHADJ BOUBACAR	DETRUDE, DANIELLE ELIZABETH
CABRAL, WESTON PARKER	03/27/2022	DOVER, NH	CABRAL, JOSEPH JAMES	CABRAL, CHEYENNE MORGAN
HAMMOND, EVERLEIGH JEAN	03/31/2022	MANCHESTER, NH	HAMMOND, ANTHONY JOHN	CURRIER, SAVANA LEIGH
BREAULT, GEORGIA ANN	04/06/2022	DOVER, NH		BRACKETT, KAYLA ANN
MERRILL, KELSEY LYN	04/07/2022	EXETER, NH	MERRILL, MICHAEL ALAN	MERRILL, DANIELLE LYN
RINALDI, HAZEL MARION	05/15/2022	CONCORD, NH	RINALDI, FREDRICK EDWIN	RINALDI, TIFFANY ANN
CLARK, CALEB ISAIAH	05/27/2022	NASHUA, NH	CLARK, TODD MARTIN	CLARK, LEANNE RENEE
MERRILL, HENRY PATRICK	06/03/2022	DOVER, NH	MERRILL, PATRICK OWEN	MERRILL, SAMANTHA ELIZABETH
TAAFFE, SAMUEL ALEXANDER	07/01/2022	EXETER, NH	TAAFFE, ALEXANDER MICHAEL	TAAFFE, JENNIFER LYNN
ROLLINS, EVERLEIGH PARKER	07/12/2022	DOVER, NH	ROLLINS, CALEB SCOTT	HODGDON, CORA ELAINE
FAUCHER, CHASE MATTHEW	07/16/2022	DOVER, NH	FAUCHER, KYLE ROBERT	FAUCHER, NICOLE CLAIRE
RIZZO, MCKENNA GRACE	07/17/2022	CONCORD, NH		LONGO, ALEXANDRA MARIE
TAYLOR, MILES D	07/24/2022	DOVER, NH	TAYLOR, MATTHEW JAMES	TAYLOR, KELSEY RUTH
HORNE, JAMESON MICHAEL	08/18/2022	DOVER, NH	HORNE JR, ROBERT HERMAN	SMITH, NICOLE ASHLEY
WELCH, EMERSYN ELIZABETH	08/22/2022	CONCORD, NH	WELCH, ROBERT FRANCIS	CELESTE, JESSICA LYNNE
BERGERON, RYKER PAUL	08/30/2022	CONCORD, NH	BERGERON JR, JAMES ALFRED	ATKINSON, ANDREA NICOLE
HOEFLE, ARIANNA RENEE	09/15/2022	EXETER, NH	HOEFLE, JOSHUA MICHAEL	HOEFLE, BRYANNA RENEE
HANLON, SOREN JOY	10/27/2022	DOVER, NH	HANLON, NICHOLAS JOHN	MCBRIDE, HANNAH JOY
BEAUCHESNE, ROWAN HANNAH	11/04/2022	CONCORD, NH	BEAUCHESNE, EMILY RUTH	BEAUCHESNE, SAMANTHA ANNE
GREENLAW, RIVER FRANCIS	11/22/2022	EXETER, NH	GREENLAW III, FRANCIS EUGENE	TOROSIAN, JESSICA SUSAN
MCFADDEN, MARLEY ANN	11/24/2022	DOVER, NH	MCFADDEN, RYAN MARK	MCFADDEN, MIKAH ANN
MARATOS, KORA MAZE	11/25/2022	DOVER, NH	MARATOS, PETER JONATHAN WILLIAM	MARATOS, IESHA ASHLEY
SCHUELER, LYLAH MAE	12/15/2022	MANCHESTER, NH	SCHUELER, COREY ALAN	RILEY, JAMIE LEE

MARRIAGES 2022			
DATE	PERSON A	PERSON B	LOCATION
01/15/2022	<u>Cundari, Bradley E</u>	McArthur, Dakota J.	Jackson
02/05/2022	Nadeau, Joshua J	Mullen, Amanda R	Nottingham
04/04/2022	Lavoie, Cassandra L	Farrington, Elijah C	Epsom
04/14/2022	Riel, Shelby Y	Burgess, Nathaniel D	Bow
05/08/2022	Lutz, Nicholas R	Bakken, Sabrina M	Windham
05/14/2022	<u>Cacciola, Lisa M</u>	<u>Lampron, Renald D</u>	Belmont
05/14/2022	Dressel, Logan A	McClure, Dawn M	Milton
06/04/2022	Lebel, <u>Crystin M</u>	Boucher, Christopher M	Hampton
08/13/2022	Greer, Sarah M	Baker, Joshua I	Hampton
08/14/2022	Young, Karina E	<u>Kostiew, Matthew J</u>	Chichester
08/27/2022	Smart, Heather M	Brackett, Robert R	Lincoln
09/17/2022	Blodgett, Wanda L	Sessoms, Sr., Steven D	Northwood
09/24/2022	Hutchins, Desiree S	Brown, Christopher E	Northwood
10/01/2022	Leavis, Jeremy	<u>Spechuilli, Erica</u>	Northwood
10/07/2022	Allen Jr., Philip D	Harper, Kimberly J	Portsmouth
11/11/2022	Parra, Richard J	Moulton, Brianna K	Bedford



Wilting Without You 2 by Rowan Carr, Mixed Media

2022 DEATHS

Decedent's Name	Death Date	Death Place	Father /Parent	Mother/Parent
BAILEY, JOANN WEEKS	1/14/2022	NORTHWOOD	WEEKS, JOHN	SMITH, ESTHER
COFFREN, ZELDA M	1/14/2022	MANCHESTER	HUFF, CHARLIE	GORDON, BEULAH
WITHAM, KENNETH D	1/15/2022	CONCORD	WITHAM, MURRAY	SELVEY, FRANCES
MADISON, ROBERT MICHAEL	1/17/2022	MANCHESTER	MADISON, ALVIN	CADIGAN, MARY
NEWMAN, DOLORES VIOLET	2/8/2022	EXETER	HENDERSHOT JR,	BEAM, MELVINA
LUCAS, LOUANNA NANCY	2/17/2022	NORTHWOOD	SMITH III, MICHAEL	BRANN, IVA
TKACZYK, RICHARD CHESTER	2/18/2022	DEERFIELD	TKACZYK, CHESTER	CIESLAK, ALBERTINE
GAUVREAU, BERNICE LORAIN	2/22/2022	LEE	DAVIS, BERNARD	WINSLOW, FRANCES
NUTTER, MARGERY M	3/21/2022	NORTHWOOD	HEATH, ROBINSTON	MUDGETT, ELSIE
MINICUCCI, JOYCE LYNN	3/23/2022	NORTHWOOD	ASSENZA, JAMES	LAUDANI, LINA
MADISON, ROBERT THOMAS	4/8/2022	NORTHWOOD	UNKNOWN, UNKNOWN	DOMBROWSKI, GRACE
DEMICK, JONATHAN JAMES	4/10/2022	NORTHWOOD	DEMICK, KENNETH	MOHER, MARY
O'CONNOR, ROBERT MICHAEL	4/17/2022	CONCORD	O'CONNOR, JOHN	WHEELER, DOROTHY
TKACZYK, ANNE PHILLIPA M.	5/18/2022	DEERFIELD	MARQUIS, WILLIAM	LAFALAM, CORANNA
HOLMES, ALLAN G	5/23/2022	NORTHWOOD	HOLMES, EMERY	BARTLETT, LOLA
CALLIORAS, BARBARA ELLEN	5/31/2022	NORTHWOOD	BLAKE, RICHARD	UNDERHILL , HELEN
HILLSGROVE, NICHOLAS JOHN	6/12/2022	NORTHWOOD	HILLSGROVE, CHARLES	ORSER, JOYCE
GIFFORD, DEBORAH LAURA	6/29/2022	NORTHWOOD	SERVICE, KENNETH	HOLBROOK, PRISCILLA
HINGEY, JOSEPH	8/8/2022	NORTHWOOD	HINGEY, JOSEPH	SIMMONS, DEVONNA
NEWMAN JR, WILLIAM CHARLES	8/18/2022	CONCORD	NEWMAN SR, WILLIAM	HENDERSHOT, DOLORES
ROBINSON, EVERETT CLINTON	9/10/2022	EPSOM	ROBINSON, GEORGE	DREW, CAROLYN
MALONEY III, JOHN B	9/12/2022	CONCORD	MALONEY JR, JOHN	CHESLEY, BARBARA
SPEAR, MICHAEL ALEXANDER	9/25/2022	NORTHWOOD	SPEAR, ARTHUR	BALEKJIAN, SHIRLEY
WHITE, CAROLE ELIZABETH	10/1/2022	DOVER	BARNEY, JACK	HATCH, ISABEL
HALL, LORRAINE F	10/14/2022	NORTHWOOD	PIERCEY, MONTFORD	GOODSELL, ADELINE
DODGE JR, NORMAN DONALD	10/24/2022	CONCORD	DODGE SR, NORMAN	HENSON, FRANCES
EATON, CHARLOTTE C	10/31/2022	PEMBROKE	HEYWOOD, HAROLD	PACKARD, RUTH
YOUNG JR, CLIFFORD JAMES	11/3/2022	CONCORD	YOUNG, CLIFFORD	SMITH, CATHERINE
HOLMAN, JOHN H	11/3/2022	CONCORD	HOLMAN, JOHN	HOAG, ELIZABETH
DUNBAR, CHARLES E.	11/19/2022	EPSOM	DUNBAR, HOWARD	CHASE, RUTH
TASKER, MARCIA MAUDE	11/22/2022	NORTHWOOD	BICKFORD, NELSON	MARDEN, GERTRUDE
SMITH, ALICE F	12/4/2022	CONCORD	SMITH, MAURICE	CLARK, MARY
ROBINSON, ERIC ALFRED	12/22/2022	NORTHWOOD	ROBINSON, EVERETT	DARYMPLE, DIANE

Contact Information for Representatives, Officials & Offices

U.S. Senators

Honorable Margaret Hassan
1200 Elm St. Suite 2
Manchester, NH 03101
622-2204

Senate Office:

B85 Russell Senate Office Building
Washington, DC 20510
(202) 224-3324
www.hassan.senate.gov

Honorable Jeanne Shaheen
1589 Elm Street, Suite 3
Manchester, NH 03101
647-7500

520 Hart SOB
Washington, DC 20510
(202) 224-2841
www.shaheen.senate.gov

2nd District Congresswoman Ann Kuster

18 North Main Street
Concord NH 03301
226-1002

320 Cannon House Office Bldg
Washington, DC 20515
(202)225-5456

State Senator

Howard C. Pearl
State House, Room 105-A
107 North Maine Street
Concord, NH 03037-1304
271-4151 Howard.Pearl@leg.state.nh.us

Representatives

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167 Bow Street
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PO Box 223
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Benjamin.Bartlett@leg.state.nh.us

Jacob Brouillard
27 Gerrish Drive
Nottingham, NH 03290
978-876-4544

State Offices of Interest:

Office of Governor Christopher Sununu 271-2121
Attorney General, Consumer Protection Bureau 271-3641
Fish & Game Department 271-3421 Secretary of State 271-3242

Rockingham County Phone Numbers

Sheriff 679-2225
State Police 679-3333
Register of Deeds 642-5526

Regional

Strafford Regional Planning Commission 994-3500

2023 DATES TO REMEMBER

January 1	Town fiscal year opens
January 18	First day for candidates to declare for Town Election
January 27	Last day for candidates to declare for Town Election
February 4	First Session of Town Meeting (Deliberative Session)
February 9	First Session of School District Meeting (Deliberative Session)
March 1	Applications for abatement must be received by municipality by following the second notice of tax March 7
March 1	Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting.
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest
December 31	Town fiscal year closes



TOWN OF NORTHWOOD, NEW HAMPSHIRE

Board of Selectmen

818 First New Hampshire Turnpike, Northwood NH 03261
 (603)942-5586 Facsimile: (603)942-9107

2023 HOLIDAY SCHEDULE

Town Holidays

New Year's Day (observed)	Monday, January 2, 2023
Martin Luther King	Monday, January 16, 2023
Presidents Day	Monday, February 20, 2023
Memorial Day	Monday, May 29, 2023
Independence Day	Tuesday, July 04, 2023
Labor Day	Monday, September 04, 2023
Columbus Day	Monday, October 9, 2023
Veterans Day (observed)	Friday, November 10, 2023
Thanksgiving Day	Thursday, November 23, 2023
Day after Thanksgiving	Friday, November 24, 2023
Christmas Day	Monday, December 25, 2023
New Year's Day 2024	Monday, January 1, 2024

Transfer Station Holidays

New Year's Day	Sunday, January 2, 2023
Martin Luther King	Monday, January 16, 2023
Presidents Day	Monday, February 20, 2023
Memorial Day	Monday, May 29, 2023
Labor Day	Monday, September 04, 2023
Columbus Day	Monday, October 9, 2023
Christmas Day	Monday, December 25, 2023
New Year's Day 2024	Monday, January 1, 2024

The transfer station will be open the regular hours on Saturday and Sunday before and after a holiday unless otherwise listed above.

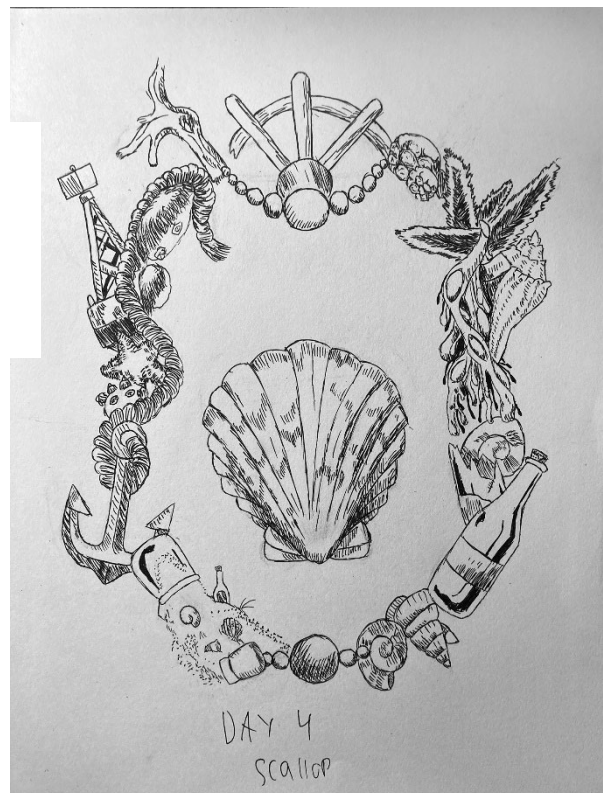
Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.



Left: *Shellz* by Molly Sawyer, Charcoal

Right: *Scallop* by Ian Helm, Ink



TOWN OF NORTHWOOD SCHEDULE OF MEETINGS



Days and times subject to change
For the most current information on meetings please check the town website calendar:

www.northwoodnh.org

Panama Jack Hat by Nathaniel Ford, Linoleum Block Reduction Print

Board of Selectmen: **Every second and fourth Tuesday—6:00 p.m.**
Submit form to be placed on the agenda - agenda deadline Thursday 12 noon prior to Tuesday evening meeting. Final agenda at the discretion of the chairman of the Board of Selectmen.

Recreation Commission **First Tuesday of each month—6:00 p.m.**
Meets at Northwood School Library

Zoning Board of Adjustment: **Fourth Monday of each month—6:30 p.m.**
Deadline for ZBA applications is 10 am by appointment with the Land Use Administrative Assistant (x2004) on the first business day of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Contact the Land Use Specialist (x2005) for determination of a complete application for processing.

Planning Board: **Fourth Thursday of each month—6:30 p.m.**
Contact the Land Use Administrative Assistant (x2004) to be placed on the agenda for consultations. Deadline for submitting complete applications is 10 am on the first business day of each month. Applications and plans submitted by appointment only with the Land Use Administrative Assistant.

Police Commission **Third Tuesday of each month—5:00 p.m. Town Hall**
Contact the Police Commission Administrator (x2005) to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

Conservation Commission **First Tuesday of each month—7:15 p.m.**
Contact the Land Use Administrative Assistant (x2004) to be placed on the agenda.

**NORTHWOOD TOWN DEPARTMENTS
WEBSITE / TELEPHONE / BUSINESS HOURS**

Town Website: www.northwoodnh.org

Check the town website for the most current information and email addresses. Please note all phone extension numbers are four digit numbers.

Selectmen’s Business Office 942-5586 x 2013
Monday-Thursday 9 am to 4 pm

Building Inspector / Code Enforcement/Health Officer – 942-5586 ext. 2003
Monday, Tuesday, Thursday 9 am – 2 pm

Town Clerk / Tax Collectors Office – 942-5586 ext. 2001
Monday, Tuesday, Wednesday, Thursday 8:30 am to 4 pm; First & Third Saturday 8:30-11:30 am

Chesley Memorial Library 942-5472
Monday, Tuesday, Wednesday, Thursday 10:00 am to 6:00 pm; Saturday 10:00 am to 1:00 pm

Land Use Department: Planning Board, Zoning Board, & Conservation Commission
942-5586 ext. 2004
Monday-Thursday 9 am to 4:00 pm

Human Services– 942-5586 ext. 2020
Call for appointment

Recreation Director 942-5586 ext. 2011
Call for appointment

Police Commission 942-5586 ext. 2005
Call for appointment

Transfer Station / Recycling Facility – 942-9105

Saturday	8:00 am to 3:00 pm
Sunday	10:00 am to 4:00 pm
Monday	1:00 pm to 7:00 pm
Wednesday	1:00 pm to 7:00 pm



Attheomniparker by Emma Broadstone, Charcoal

Fire/Rescue/Emergency Management	911
Fire Station	942-9103 / 942-9104
Highway Department	942-9108
Police Department (Business)	942-9101