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CITY OF NASHUA

*134th*

*Municipal Government Report*

Of The  
Municipal Government

For

*July 1, 1986 — June 30, 1987*

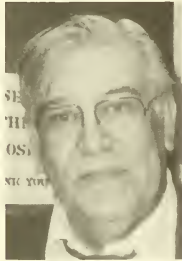
CITY OF NASHUA  
1853.  
1873.

Approved by:

**COMMITTEE ON PRINTING AND STATIONERY**

Alderman Manuel L. DeForte, Chairman  
Alderman Steve Kuchinski, Vice Chairman (1986)  
Alderman-at-Large Thomas P. Magee, Vice Chairman (1987)  
Alderman William C. Marcoux, Jr.  
Alderman-at-Large Barbara Pressly  
Alderman Linda G. Willett





In Memory Of  
**ROGER H. KEROUAC**  
May 30, 1932 - February 13, 1988  
*"Friend"*





MAYOR JAMES W. DONCHESS



## 1987 STATE OF THE CITY ADDRESS

For two years I have served as your Mayor. This has been a great privilege for me and my family. In guiding our city I have tried to use the best aspects of our city's past to build a future of which we can be proud. Nashua is a city rich in history—we have our beautiful mill buildings, our historic homes, a work ethic ingrained deeply in our people, a tradition of careful spending, a city of family neighborhoods, schools and churches. As Mayor I have tried to weave these threads of Nashua's history with the dynamic fabric of Nashua's present to create a bright future.

When I took office two years ago, I pledged a new activism in City Government. A City Government determined to make real progress in improving the quality of education, revitalizing the downtown, making traffic improvements, providing more efficient city services, and to more careful planning for our city's future. Today, I am proud to report to you that on these fronts—Nashua is doing it right.

We are making smart investments in our educational system, confronting our traffic problems, improving our downtown, planning better for our future, and improving our city services.

Best of all, we are doing all of this with the lowest property tax rate of all the thirteen cities in New Hampshire.

Nashua is doing it right. Let me review some of the specific accomplishments in these important areas.

*Education.* When we met a year ago I looked forward to a year in which the City would begin work on two major school projects: a new junior high to replace the Spring Street facility, and a thorough renovation of the Mt. Pleasant Elementary School.

Today these projects are now well underway. Spring Street and Mount Pleasant represent the fulfillment of commitments made by this city over a decade ago—a commitment to insure a quality education for all our children and a commitment to guarantee that children in our older neighborhoods would not be forced to learn in decaying schools with few or no facilities. Thanks to a building program whose completion we can now see, Nashua will not share the shame of other communities who preside over two school systems—one, in the suburbs, modern and well-equipped, and one in the center city, without hope or the resources necessary for learning. The citizens of Nashua should be proud of their city's commitment to quality education for all our young people.

However, there is much more to quality schools than just bricks and mortar. Nashua teachers are teaching under the second year of an historic contract that finally pays teachers what they are worth. This contract has not come cheap to the Nashua taxpayer, but our community has never made a wiser investment. Holding and attracting quality teachers is the single most important component of quality schools, something I will continue to fight for as Mayor.

Nashua took another historic step in the field of education in the past year—a new commitment to make public kindergarten in our school system a reality. At the beginning of last year, I created and chaired a community Priorities Committee that ranked public kindergarten as one of Nashua's most pressing public needs, so I am especially proud of the Board of Education's decision to move forward with this exciting and necessary step which will help our kids get a head start in an increasingly complicated world.

A good education is a child's best chance, sometimes his or her only chance to get ahead, to be successful. It is imperative that we give each child in our City, no matter his or her resources or background, an equal start in education. *Without* public kindergarten, *inequality* is assured from the start. Kindergarten is an idea whose time has come in Nashua, and I will support funding in this year's budget to ensure public kindergarten in Nashua in 1988.

And there are initiatives in education we can undertake without spending a lot of money. For example, the School Department and I have agreed to name a Special Task Force to review Nashua's math curriculum in light of recent national studies suggesting why American students fall behind students of other countries in math achievement. We must help our kids learn math

to ensure that our city and our country can compete effectively in the race for economic advantage. In Nashua we are not going to wait for direction from Washington. We are going to evaluate our own curriculum and be the first to initiate needed improvement.

Here in Nashua we know that education is the cornerstone of personal accomplishment and of economic progress and competitiveness for our State and our Country. But, while the City of Nashua is investing in its children, the State of New Hampshire is withdrawing from its commitment to our schools.

The powers that be in Concord have devised a formula for deciding how much they'll help our kids get ahead. This formula adds up to *zero*—not one nickel for Nashua by 1988. That's wrong—and I won't stop fighting to make it right.

*Traffic.* Make no mistake about it, traffic remains of paramount concern to me as we move into 1987.

Some of the steps the City has taken to improve traffic over the last two years have been controversial. But I feel strongly that the people of Nashua have given the Mayor and Board of Aldermen a mandate to make our traffic situation better, and sometimes that means acting in the broader public good despite the opposition of specific individuals or interests. As mayor of all the citizens of Nashua I will continue to propose steps I feel are necessary to improve our traffic problem, even though I must confront those with special influence.

If this city were to be frozen in inaction every time one individual disagreed with the changing of a traffic pattern, the loss of a parking space, or the installation of a median, then we would soon see a Nashua throttled by cars. As long as I'm Mayor, I'll fight to make sure this doesn't happen.

On the local level, 1986 was a year in which the City continued its traffic control efforts.

First, we completed the new median on Route 101-A. An important fruit of the one-year 101-A moratorium, this project was paid for with monies from the Street and Roadway Savings Plan, an innovation we created in 1985, and one which was funded for the first time in 1986.

The new 101-A median was an investment in public safety. Although we have already seen a tragic death on Route 101-A this year, statistics compiled by the police department demonstrate that the new median has reduced the number of serious accidents in that corridor. I take special pride in the outstanding support and cooperation I received from the Chamber's 101-A Action Committee, for which I am grateful. I'll need your help again next year in trying to bring a little more sanity in the 101-A corridor.

Last year I spoke of the major traffic challenge then posed by the opening of the new Pheasant Lane Mall. I warned of the potentially dire traffic impact and of the necessity of taking steps to prepare for it. Last Spring I waged an extended campaign to convince the Board of Aldermen to take these steps. Fortunately, we won and the City was able to make changes in the traffic pattern near the new mall that prevented catastrophe in our south end. While there have been some traffic backups there, it's been nothing like the gridlock we all feared. As a matter of fact, the most frequent traffic-related comment I hear about the new mall is how much easier it is to get in and out of compared to the Mall of New Hampshire in Manchester. I think Nashua can be proud of that comparison.

The City has also installed and programmed a new computerized traffic controller at Exit 1, another important reason that the exit survived the opening.

We also reconstructed the turning lane on Daniel Webster Highway to the Sagamore Bridge, which now allows significantly more cars to make that turn during the morning and afternoon rush hours.

Downtown, we have initiated a number of improvements that will ease traffic flow in the heart of our city. For instance, we reconfigured the parking and travel lanes on Factory Street to speed the flow of traffic on that heavily used artery. And the new Lowell Street traffic signal will enable us to get more northbound cars through the Canal and Main Street intersection during the evening rush hour by diverting traffic from that overburdened intersec-

tion. Together, these improvements will make a significant contribution to improving traffic flow in the downtown area.

We have also returned traffic cops to busy rush-hour intersections.

During 1986, the consultant firm charged with selecting probable routes and doing initial design work for a second Nashua River Crossing has continued work, and I am hopeful that we will see a full-scale Environmental Impact Statement hearing for this project before mid-summer of this year.

Also looking toward the future, the city will soon select an engineering firm to map the proposed corridor for the Western Beltway. While this process is underway, I will do all I can to prevent encroachment on this future corridor.

Finally, an important problem which we must explore in 1987 is the Somerset Parkway/Amherst Street intersection. The intersection today is toatally inadequate to handle the flow of traffic which will get off the turnpike on the new exit. In simple terms the traffic back-up at Exit 7 of the Everett Turnpike will be transferred to Somerset Parkway. To date the State has refused to give any assistance on this problem and the problem will get worse if the new strip mall is allowed to go in right at that intersection.

As all of you know, you can't win them all. . . and last year I didn't. The Board of Aldermen declined to pass a measure I supported which would have made an important contribution in our war on traffic. City ordinances now say that off-site traffic improvements can only be required within 500 feet of a development, no matter *how large* the development, and no matter *how significant* the traffic impact. I proposed to extend the ordinance's limit of 500 feet to a more reasonable 2500 feet as long as the need for the improvements was related to the development. Unfortunately the Board of Aldermen voted this reform down.

Finally, an important problem which we must explore in 1987 is the Somerset Parkway/Amherst Street intersection. The intersection today is totally inadequate to handle the flow of traffic which will get off the turnpike on the new exit. In simple terms the traffic back-up at Exit 7 of the Everett Turnpike will be transferred to Somerset Parkway. To date the state has refused to give any assistance on this problem.

Today I call upon the Board of Aldermen to join with me in renewing my "war on traffic" in 1987. In the coming year, it is my goal to continue to aggressively pursue innovative measures that we in Nashua can undertake to further improve our traffic situation. In the near future, I will outline a major program of such improvements, as I did last year.

In 1987 I also hope to see the opening of Exit 8 and the beginning of work on the reconstruction of Exit 1.

Of all the traffic victories we have had over the last two years, none if more important in the long run than finally turning the State of New Hampshire's attention to the desperate need for road and highway improvements in our region and across the state.

Think back. Two years ago, there was no statewide 10-Year Highway Plan. There was no sensitivity in Concord to highway improvements as a pressing statewide need. There was certainly little sense of urgency in Concord regarding the widening of the Everett Turnpike, a Route 101-A bypass, the Nashua-Hudson Circumferential Highway, or a host of other necessary road projects across the state. Statewide road improvements were not on the priority list of either the Governor or the Legislature.

Today, with the exception of Seabrook, no issue ranks higher on the statewide public agenda than roads and growth. This is no accident. It is directly related to the dedicated work of City officials and our legislative delegation. For the first time in recent political history, Concord is taking not just Nashua, but the whole issue of traffic and new roadways seriously. In fact the issue in Concord today is not *whether* the State of New Hampshire should invest substantial monies in road infrastructure improvements, but *how quickly* and *how much* it should invest.

This represents a significant change of attitude—one I'm proud to have been a part of.

Some of the fruits of this change are still far off as we meet here today, but the seeds of this transformation have been planted and nurtured by the City, by the business community, and by our legislative delegation. Let us pledge to keep our shoulders to the wheel, until Nashua has what it deserves.

Today, Nashua's downtown is being revitalized—something we can all be proud of.

Last year we finally achieved the long-sought designation of our downtown as the site for the new Superior Courthouse. This historic achievement was only accomplished through the dedicated efforts of many individuals in both the public and private sectors. This was a victory for the entire community. . . one whose impact will reverberate for many, many years.

The next phase in making Nashua's dream of a downtown Courthouse a reality will be securing the necessary funding in Concord in the state's Capital Improvements Budget. I am cautiously optimistic that this next milestone will be passed in this session of the Legislature.

Another historic first for our downtown this past year has been the launching of the Algorex project, the renovation of two mills including the magnificent clock tower in the Nashua Mill Yard for 143 units of housing overlooking the Nashua River. I am proud that Nashua won a \$5 million federal grant against stiff nationwide competition to make the project possible. The Algorex project will bring new and unique housing opportunities to downtown, while at the same time restore an architectural treasure that might otherwise lapse into disuse or disrepair.

The catalyst for re-vitalizing many downtowns across the country has been to create new housing. Housing is the first step in making the heart of our city more than just a nine-to-five downtown.

The third historic downtown achievement of 1986 was not really a "first," for it had rich roots in history. I am speaking for the formation of the Downtown Development Corporation, a private, non-profit corporation, whose mission will be to promote the redevelopment and revitalization of our central business district. Based on the phenomenally successful Nashua, New Hampshire Foundation, and chaired by former Governor Hugh Gregg—a Nashuan whose ability, integrity and commitment is universally acknowledged—this new organization is sure to make a lasting contribution to our downtown in the years ahead. It was a great honor for me to have been a part of its formation, and to serve with such distinguished company.

In all three of these breakthroughs—the Superior Courthouse siting, the Algorex project, and the Downtown Development Corporation—the key to success was a creative partnership between the public and private sectors. This kind of cooperation can and must be the fuel for downtown revitalization, and these projects are a great example of what we can do when both private and public energies are harnessed for a common goal.

*Planning.* In these time of rapid growth in Nashua and throughout New Hampshire, we must have strong leadership, and a hard sense of resolve, or we will end up with a community we no longer wish to live in. In these times we cannot afford weak leadership.

In the area of planning we have had many recent successes.

We adopted a new Master Plan which will guide us as we approach the next century. For the first time ever I instituted a traffic review of all development proposals, and as a result, more off-site traffic and road improvements are being done than ever before. We initiated a one-year commercial growth moratorium on Amherst Street designed to give us time to implement zoning and traffic changes. We reformed the Planned Residential Development ordinance to make new developments more consistent with the character of our community. We formulated and implemented, over some intense opposition, a traffic plan for the Pheasant Lane Mall in South Nashua which helped us avoid a traffic disaster. We have required land dedications for the creation of a western roadway linking the neighborhoods of our city.

In working toward the future we must start with a strong plan, then demonstrate the leadership and the courage to put our plan into effect. I was disappointed by the Board of Aldermen's

failure to implement the City's Master Plan in the 101A corridor. The major recommendation of the Master Plan for Route 101A, adopted on a 26-to-1 vote by the Long Range Planning Committee, was the rezoning of the portion of the Kessler Farm parcel right on Amherst Street from commercial to industrial use. This rezoning was intended to prevent another strip mall on Amherst Street and to help avoid more traffic congestion and visual blight.

This was a case in which the Board of Aldermen should have exhibited strong leadership, and failed to do so. The City had developed a sound plan, and there should have been the resolve to put our plan into effect. We simply cannot afford to repeat endlessly the mistakes of the past.

For too many in Nashua, affordable housing remains elusive, and for some, housing is still non-existent. Most of the federal programs that once assisted communities in addressing housing are gone. And in this era of federal abdication of responsibility, Nashua must do what we can to find solutions to this problem. Last month a City-assisted elderly housing project on Merrimack Street opened, the only new elderly housing project of its kind in New Hampshire last year.

Although a significant contribution, 22 units on Merrimack Street aren't enough. In January I appointed a City-wide Housing Task Force to draw-up new proposals for the Board of Aldermen and me to review regarding what can be done to generate more affordable housing units in the City. We should all thank the Shelter Committee for opening, with City help, a new shelter for homeless families and adults.

I would like to shift our focus for a few moments to one of any Mayor's chief responsibilities: city services.

Last year I spoke of my hope for improving one critical city service. I am proud to stand here today and report that Nashua is the first city in New Hampshire to computerize its vehicle registration process. With computers we have dramatically reduced the waiting for all of us who must register vehicles in City Hall. As a result of our efforts the days of waiting an hour or even for fifteen or twenty minutes to register your car are over.

The lines at City Hall will be reduced even further this year due to another historic step taken by the City in 1986: the abolition of the resident's tax. Beginning in July the citizens of Nashua will no longer pay this nuisance tax.

I believe it is also important for City government to help enrich the cultural and intellectual life of our community. In 1986, we offered a number of cultural and educational events: In February, junior high school students came to the steps of City Hall to celebrate the birthday of Abraham Lincoln and to commemorate Black History Month. In March, Women's History Week was acknowledged by an afternoon of literary readings by prominent Nashua women. In June, a new Summerfest was kicked off with a concert by the Nashua Symphony Brass Quintet in the Rotunda of City Hall as well as with a stunning art poster by Nashua artist Calvin Libby commissioned especially for the occasion. And to celebrate Thanksgiving, elementary school students joined me at City Hall to give readings about the first harvest feast.

Also in November, Nashua joined the Conference of Mayors in declaring the 18th as "The Mayor's D-Day in the War on Drugs". A symposium of health and education experts was held in City Hall. Hospitals sponsored events, displays and lectures to give this critical social problem the attention it demands. As a result, members of the City's Health Department and School Department are working to incorporate the prevention of Drug related illnesses into our school curriculum.

No discussion of the city and its services can take place without talking about money. Fiscal restraint has been a byword of my administration since day one, and it remains a critical policy imperative today. Like any successful business, the public sector must practice restraint in its approach to spending. The public sector, no less than the private, must prioritize its needs and undertake only those commitments it can afford. The two most frequently asked questions by any chief executive should be "how much does it cost?" and "how are we going



to pay for it?"

That's why I take great pride in reporting that the State of New Hampshire's Department of Revenue Administration has named Nashua the lowest taxed among the state's thirteen cities. This is a fiscal trophy I intend to keep here in Nashua as long as I am Mayor.

Taxes in the City of Nashua have increased at less than the inflation rate over the last two years, which means that in real dollars our citizens are actually paying less to city government in taxes today than when I took office in December of 1984. With the budget-making process currently underway for the next fiscal year, I pledge to the City's taxpayers my best efforts to keep this record on taxes intact.

I believe that progress and fiscal restraint, are the twin pillars upon which quality government is Nashua rests.

But let us never forget that the quality of life in our community and the future we wish for our children cannot be reduced to a set of economic statistics. Cities, like individuals or families, have a past that shaped them, and values that link that past to our dreams for the future.

So as we seek to house those that have flocked to our region, attracted by our prosperity and the opportunities it pretends, we must remember our responsibilities to existing neighborhoods whose integrity we must protect.

As new malls and shopping centers are proposed, we must remember the merchants and shopkeepers who serviced our needs in the lean years before our current boom.

And before anyone rushes to develop every last acre of available land within our City's boundaries, we must consider that once the open land is gone, it is gone forever. We will never have it back.

The new activism which we have brought to City government over the last two years has been an attempt to span the gap between our City's past and its vibrant future with policies and values that protect the best of our heritage while moving aggressively to meet our future. As Mayor, I promise Nashua will continue to make smart investments in education, road improvements, city services, downtown revitalization and in planning for Nashua's future.

Finally, I could close with an inspirational quotation reflecting this spirit of activism and achievement in Nashua. But there is a better example right here in our home town—the second-in-the-nation Nashua High Girls Basketball Team which won its 69th straight game and its third consecutive state championship this past weekend.

At each game I have seen I have marveled at the team's ability, spirit, and dedication. They play with pride and a style of excellence that inspires us, a style that I try to bring to City Government, one that I think reflects the best of our community.

I thank the Chamber, the people of Nashua and the Girls Basketball Team for "Doing it right in Nashua."

And I look forward to our community's continued success and bright future.

Thank you.

### MAYORS OF NASHUA

- |                                    |           |                                   |           |
|------------------------------------|-----------|-----------------------------------|-----------|
| 1. Joseph Baldwin . . . . .        | 1853-1854 | 27. Thomas Sands . . . . .        | 1894      |
| 2. Freeman S. Rogers . . . . .     | 1855-1856 | 28. Joseph W. Howard . . . . .    | 1895-1896 |
| 3. Thomas W. Gillis . . . . .      | 1857      | 29. Jason E. Tolles . . . . .     | 1897-1900 |
| 4. Albin Beard . . . . .           | 1858-1859 | 30. Milton A. Taylor . . . . .    | 1901-1902 |
| 5. Aaron W. Sawyer . . . . .       | 1860      | 31. Jeremiah J. Doyle . . . . .   | 1903-1904 |
| 6. George Bowers . . . . .         | 1861      | 32. Andros B. Jones . . . . .     | 1905-1906 |
| 7. Hiram T. Morrill . . . . .      | 1862-1863 | 33. Albert Shedd . . . . .        | 1907-1910 |
| 8. Edward Spalding . . . . .       | 1864      | 34. William H. Barry . . . . .    | 1911-1914 |
| 9. Virgil C. Gilman . . . . .      | 1865      | 35. James B. Crowley . . . . .    | 1915-1919 |
| 10. Gilman Scripture . . . . .     | 1866-1867 | 36. Henri A. Burque . . . . .     | 1920-1923 |
| 11. George Bowers . . . . .        | 1868      | 37. Eaton D. Sargent . . . . .    | 1924-1927 |
| 12. Jotham D. Otterson . . . . .   | 1869-1870 | 38. William F. Sullivan . . . . . | 1928-1933 |
| 13. Dana Sargent . . . . .         | 1871      | 39. Alvin A. Lucier . . . . .     | 1934-1937 |
| 14. Seth D. Chandler . . . . .     | 1872      | 40. Frank A. McMaster (Feb.)      | 1938-1939 |
| 15. Frank A. McKean . . . . .      | 1873-1874 | 41. Eugene A. Lemay . . . . .     | 1939-1945 |
| 16. George H. Whitney . . . . .    | 1875      | 42. Oswald S. Maynard . . . . .   | 1946-1949 |
| 17. Charles Williams . . . . .     | 1876-1877 | 43. Hugh Gregg . . . . .          | 1950      |
| 18. William H. Cook . . . . .      | 1878      | 44. Claude E. Nichols . . . . .   | 1951      |
| 19. Charles Holman . . . . .       | 1879-1880 | 45. Lester H. Burnham . . . . .   | 1952-1957 |
| 20. Benjamin Fletcher, Jr. . . . . | 1881-1882 | 46. Mario J. Vagge . . . . .      | 1958-1965 |
| 21. Alfred M. Norton . . . . .     | 1883-1884 | 47. Dennis J. Sullivan . . . . .  | 1966-1977 |
| 22. John A. Spalding . . . . .     | 1885      | 48. Donald C. Davidson . . . . .  | 1977      |
| 23. James H. Tolles . . . . .      | 1886-1888 | 49. Maurice L. Arel . . . . .     | 1977-1984 |
| 24. Charles H. Burke . . . . .     | 1889-1890 | 50. Thomas J. Leonard . . . . .   | 1984      |
| 25. William H. Beasom . . . . .    | 1891-1892 | 51. James W. Donchess . . . . .   | 1984-     |
| 26. Williams Hall . . . . .        | 1893      |                                   |           |





**CARL ANDRADE**  
**PRESIDENT, BOARD OF ALDERMEN**

## A MESSAGE FROM THE PRESIDENT OF THE BOARD OF ALDERMEN

The year covered in this report, July 1986 through June 1987 was an exciting year to be in Nashua. Renovation of the Mount Pleasant Elementary School was completed and the construction of the new junior high school was well underway. The Elm Street Auditorium was resotred and upgraded. An additional ball field and play area were created at Roby Park, Mine Falls Park and at the Main Duistable School site. The City also embarked upon a project to reclaim Fields Grove Recreation Area.

The Bicentennial of the United States Constitution was celebrated in a big way in Nashua with a parade, fireworks and several theatrical performances, as well as the construction and dedication of a monument at Constitution Plaza at the corner of Spring Street and Main Street.

Nashua adopted and was adopted by its first sister-city, An Sung, South Korea. Many civic groups and agencies are eagerly searching for ways to make this relationship a rewarding one for both communities.

In August, the readers of *Money Magazine* voted Nashua, New Hampshire as the most desirable city in the United States in which to live. They cited our robust economy, low tax rate and low crime rate, excellent educational system and close proximity to the mountains, lakes region, seacoast and to Boston. They recognized something that we already knew—Nashua is a great place to live, work and raise a family. I, and the entire Board of Aldermen, are very proud to be part of Nashua's success.

Respectfully submitted,  
Carl Andrade  
President  
Nashua Board of Aldermen



**First row, left to right:**

Alderman-at-Large Philip J. Grandmaison; Alderman-at-Large Barbara B. Pressly; Alderman-at-Large Carl Andrade, President; Mayor James W. Donchess; Alderman-at-Large Thomas P. Magee, Vice President; Alderman-at-Large Edgar M. Lewis; Alderman-at-Large Thomas B. Kelley

**Second row, left to right:**

Ward Three Alderman Linda G. Willett; Ward Four Alderman Steve Kuchinski; Legislative Assistant Bertha A. Landry; Ward One Alderman Ann T. Ackerman; Ward Eight Alderman Michael A. Pignatelli; Ward Seven Alderman Adam C. Gureckis, Sr.

**Third row, left to right:**

City Clerk Eleanor A. Benson; Ward Five Alderman Manuel L. DeForte; Ward Six Alderman William C. Marcoux, Jr.; Ward Two Alderman Richard LaRose; Corporation Counsel Steven A. Bolton.

**Missing from picture:** Ward Nine Alderman Jerome S. Arcaro.

**MUNICIPAL GOVERNMENT  
1986-1987**

**MAYOR**

Honorable James W. Donchess  
Elected at Special Municipal Election December 11, 1984  
Term Expiring December 31, 1987

**PRESIDENT OF THE BOARD OF ALDERMEN**

Alderman-at-Large Carl Andrade  
Elected by the Board of Aldermen for a  
Two year term expiring December 31, 1987

**VICE PRESIDENT OF THE BOARD OF ALDERMEN**

Alderman-at-Large Thomas P. Magee  
Elected by the Board of Aldermen for a  
Two year term expiring December 31, 1987

**ALDERMEN-AT-LARGE**

Three members elected at Municipal Election for a four year term

Carl Andrade	10 Clydesdale Circle	888-3995
Thomas B. Kelley	21 Todd Road	883-4566
Edgar M. Lewis	19 Raymond Street	889-5197
Term expires December 31, 1987		
Philip J. Grandmaison	15 Terry Street	880-1994
Thomas P. Magee	484 Broad Street	883-4994
Barbara Pressly	80 Concord Street	880-7752
Term expires December 31, 1989		

**WARD ALDERMEN**

Elected at Municipal Election  
for a two year term expiring December 31, 1987

Ward 1—Ann T. Ackerman	9 Sunshine Court	889-1154
Ward 2—Richard LaRose	36 Charlotte Avenue	889-6049
Ward 3—Linda G. Willett	4 Davis Court	882-1294
Ward 4—Steve Kuchinski*	124 Walnut Street	880-7196
*Resigned 12/31/86-Replaced by		
Frederick Goodspeed	120 Walnut Street	883-8342
Ward 5—Manuel L. DeForté	17 Twilight Drive	882-4955
Ward 6—William C. Marcoux, Jr.	6 East Dunstable Road	888-1899
Ward 7—Adam C. Gureckis, Sr.	54 Harbor Avenue	882-2478
Ward 8—Michael A. Pignatelli	24 Decatur Drive	888-1786
Ward 9—Jerome S. Arcaro	22 Shady Lane	888-5087

**CLERK OF THE BOARD**

Eleanor A. Benson 23 Countryside Drive 883-2687

**LEGISLATIVE ASSISTANT**

Bertha Ann Landry 101 Tolles Street 882-2589

**PRESIDENTS OF THE BOARD OF ALDERMEN****PRESIDENTS, BOARD OF COMMON COUNCIL**

1903-1904 Warren H. Prichard	1909-1910 Harry A. Gregg
1905-1906 Moses L. Truell	1911-1912 John F. Shea
1907-1908 James H. Connor	1913-1914 Frederick A. Collins

**PRESIDENTS, BOARD OF ALDERMEN**

1915-1919 George H. Alley	1946-1947 Lester H. Burnham
1920-1921 Fred E. Taggart	1948-1949 Henry J. Ouellette
1922-1925 Edwin Morey	1950-1953 Conrad H. Bellavance
1926-1927 Wilbert W. Blanchard	1954-1955 Michael J. Dell Isola
1928-1929 Henry A. Lagasse	1956-1957 Francis LaFlamme
1930-1931 Walter E. Grant	1958-1959 Wilfred Pelletier
1932-1933 Charles H. Parker	1960-1961 Thomas J. Leonard, Jr.
1934-1935 Walter E. Grant	1962-1963 Henry J. Fortin
1936-1937 Joseph A. Therriault	1964-1967 Francis LaFlamme
1938-1939 Eugene H. Lemay (Elected Mayor 2/14/39)	1968-1971 Maurice L. Arel
1938-1939 Joseph E. Houde (Elected on 2/14/39)	1972-1975 Donald L. Ethier
1940-1941 Edward R. Benoit	1976-1977 Alice L. Dube
1942-1943 Walter B. Mason	1978-1979 Donald L. Ethier
1944-1945 Edward R. Benoit	1980-1981 Donald C. Davidson
	1982-1985 Thomas B. Kelley
	1986-1987 Carl Andrade

**CITY OF NASHUA  
BOARD OF ALDERMEN**

**STANDING COMMITTEES**

**FINANCE COMMITTEE ON CLAIMS**

**ALSO**

**PURCHASING AGENCY FOR DEPARTMENTAL PURCHASES**

His Honor, Mayor James W. Donchess  
Alderman-at-Large Carl Andrade, Vice Chairman  
Ward Two Alderman Richard LaRose  
Alderman-at-Large Thomas P. Magee  
Ward Six Alderman William C. Marcoux, Jr.  
Alderman-at-Large Barbara Pressly  
Ward Three Alderman Linda G. Willett

**ALDERMANIC PLANNING & ECONOMIC DEVELOPMENT**

Alderman-at-Large Linda G. Willett, Chairman  
Alderman-at-Large Carl Andrade, Vice Chairman  
Ward Five Alderman Manuel L. DeForte  
Ward Eight Alderman Michael A. Pignatelli  
Alderman-At-Large Barbara Pressly  
Alderman-At-Large Philip J. Grandmaison  
Ward Seven Alderman Adam C. Gureckis, Sr.

**TRAFFIC COMMITTEE**

Ward Nine Alderman Jerome S. Arcaro, Chairman  
Ward Two Alderman Richard LaRose, Vice Chairman  
Ward Seven Alderman Adam C. Gureckis, Sr.  
Ward Four Alderman Steve Kuchinski (1986)  
Ward Four Alderman Frederick E. Goodspeed (1987)  
Alderman-At-Large Thomas P. Magee

**LANDS AND BUILDINGS**

Alderman-at-Large Barbara Pressly, Chairman  
Ward Six Alderman William C. Marcoux, Jr., Vice Chairman  
Ward Five Alderman Manuel L. DeForte  
Alderman-at-Large Thomas B. Kelley  
Ward Four Alderman Steve Kuchinski (1986)  
Ward Four Alderman Frederick E. Goodspeed (1987)

### **BUDGET COMMITTEE**

Alderman-at-Large Thomas P. Magee, Chairman  
Ward Five Alderman Manuel L. DeForte, Vice Chairman (1986)  
Ward Four Alderman Frederick E. Goodspeed, Vice Chairman (1987)  
Alderman-At-Large Philip J. Grandmaison  
Ward Two Alderman Richard LaRose  
Ward Four Alderman Steve Kuckinski (1986)  
Ward Six Alderman William .C Marcoux, Jr.  
Ward Seven Alderman Adam C. Gureckis. Sr.  
Ward One Alderman Ann T. Ackerman (1987)

### **PERSONNEL CLASSIFICATION, EMPLOYMENT, APPOINTMENTS AND POLICIES**

Alderman-at-Large Michael A. Pignatelli, Chairman  
Alderman-at-Large Philip J. Grandmaison, Vice Chairman  
Alderman-at-Large Barbara Pressly  
Ward Seven Alderman Adam C. Gureckis, Sr.  
Ward Three Alderman Linda G. Willett

### **ELECTIONS AND RETURNS**

Alderman-At-Large Philip J. Grandmaison, Chairman  
Alderman-at-Large Edgar M. Lewis, Vice Chairman  
Ward One Alderman Ann T. Ackerman  
Ward Nine Alderman Jerome S. Arcaro  
Ward Eight Alderman Michael A. Pignatelli

### **RULES AND LICENSES**

Ward Seven Alderman Adam C. Gureckis, Sr., Chairman  
Alderman-At-Large Thomas B. Kelley, Vice Chairman  
Ward Two Alderman Richard LaRose  
Ward One Alderman Ann T. Ackerman  
Alderman-At-Large Thomas P. Magee (1986)  
Ward Four Alderman Frederick E. Goodspeed (1987)

### **STREET ACCEPTANCE AND STREET LIGHTS**

Alderman-At-Large Thomas P. Magee, Chairman  
Ward Eight Alderman Michael A. Pignatelli, Vice Chairman  
Ward One Alderman Ann T. Ackerman  
Ward Nine Alderman Jerome S. Arcaro  
Alderman-At-Large Thomas B. Kelley

### **PRINTING AND STATIONERY**

Ward Five Alderman Manuel L. DeForte, Chairman  
Ward Four Alderman Steve Kuckinski, Vice Chairman (1986)  
Alderman-at-Large Thomas P. Magee, Vice Chairman (1987)  
Ward Six Alderman William C. Marcoux, Jr.  
Alderman-at-Large Barbara Pressly  
Ward Three Alderman Linda G. Willett



**JOINT SPECIAL SCHOOL BUILDING COMMITTEE**

***Members of the Board of Aldermen***

- Ward One Alderman Ann T. Ackerman
- Alderman-At-Large Philip J. Grandmaison
- Alderman-at-Large Thomas B. Kelley
- Ward Four Alderman Steve Kuckincki (1986)
- Ward Four Alderman Frederick E. Goodspeed (1987)
- Ward Two Alderman Richard LaRose
- Alderman-At-Large Edgar M. Lewis
- Ward Six Alderman William C. Marcoux, Jr.
- Alderman-At-Large Carl Andrade
- Ward Three Alderman Linda G. Willett

***Members of the Board of Education***

- Linda Ainsworth
- Joyce Arel
- Ruth Ayer (1/86-2/87)
- Roberta A. Barrett
- Elizabeth M. Brackett
- Suzan Lee Franks
- Ruth Ginsburg
- Daniel Hansberry (2/87-12/87)
- Alan C. Thomaier
- Thomas Stylianos

**SPECIAL LIAISON COMMITTEES**

- BOARD OF HEALTH
  - Ward Eight Alderman Michael A. Pignatelli
  - Ward Four Alderman Steve Kuckinski (Alt.) 1986
  - Ward Four Alderman Frederick E. Goodspeed (Alt.) 1987
- BPW PENSION
  - Ward Seven Alderman Adam C. Gureckis, Sr.
  - Alderman-At-Large Edgar M. Lewis (Alt.)
- CAPITAL IMPROVEMENTS
  - Ward Six Alderman William C. Marcoux, Jr.
  - Ward One Alderman Ann T. Ackerman (Alt.)
- LIBRARY
  - Alderman-at-Large Carl Andrade
- IRA HARRIS FUND
  - Alderman-at-Large Carl Andrade
- HUNT LEGACY
  - Alderman-at-Large Carl Andrade
- NASHUA HOUSING AUTHORITY
  - Ward Seven Alderman Adam C. Gureckis, Sr.
  - Ward Four Alderman Steve Kuckinski (1986)
  - Ward Four Alderman Frederick E. Goodspeed (1987)
- PLANNING BOARD
  - Ward Nine Alderman Jerome S. Arcaro
  - Ward Six Alderman William C. Marcoux, Jr. (Alt.)
- CABLE TV ADVISORY BOARD
  - Ward Nine Alderman Jerome S. Arcaro
  - Alderman-At-Large Thomas B. Kelley (Alt.)
- OUTING & OUTREACH
  - Ward One Alderman Ann T. Ackerman, Chairman
  - Alderman-at-Large Barbara Pressly, Vice Chairman
  - Alderman-At-Large Edgar M. Lewis
  - Ward Five Alderman Manuel L. DeForte
  - Ward Nine Alderman Jerome S. Arcaro

**CITY OF NASHUA**

**ADMINISTRATIVE DIVISION**

**CHIEF ADMINISTRATIVE OFFICER OF THE CITY** Mayor James W. Donchess

The Mayor's staff shall consist of those individuals as he shall determine necessary to perform the following functions:

**SPECIAL ASSISTANTS TO THE MAYOR** Joseph Freeman  
Caroline Mason

**LEGAL DEPARTMENT**

City Corporation Counsel Steve Bolton\*  
\*Resigned 3/13/87—Replaced by Mark J. Bennett  
Deputy Corporation Counsel Abilio "Bill" Mendez  
Legal Assistant Karen Nestor

**MANAGEMENT INFORMATION SERVICES**

Management Information Services Manager Louis Simmons  
Technical Systems Manager Ray Newhall  
Applications Systems Manager Michael Roy  
Systems Analyst Luann Moore  
Technical Analyst John Adams\*  
\*Resigned 10/17/86—Replaced by Rick Riviere

**ADMINISTRATIVE SERVICES DIVISION**

**DIRECTOR OF ADMINISTRATIVE SERVICES DIVISION** Russell R. Marcoux

**COMPTROLLER'S OFFICE**

Comptroller Paul A. Martel  
Deputy Comptroller Charles Keeler  
Payroll Supervisor Eunice "Sue" Hill  
Payroll Assistant Barbara Anctil

**INSURANCE & SAFETY DEPARTMENT**

Risk Manager Peter P. Cyr  
Insurance Benefits Manager Susan A. Jeffery

**PERSONNEL DEPARTMENT**

Personnel Director Marilyn Greenwood  
Assistant Director Marilyn "Mitzi" Baron  
Personnel Assistant Barbara L. Cote

**REVENUE AND EXPENDITURES DEPARTMENT  
(TREASURER/TAX COLLECTOR)**

Treasurer-Tax Collector Irving J. Gallant  
Deputy Treasurer-Tax Collector Eloise Ravenelle  
Assistant Deputy Candace Clark  
Vehicle Registration Supervisor Pauline Lucier  
Assistant Vehicle Registration Supervisor Elizabeth "Betty" Scanlon  
Traffic Violations Bureau Head Judith Miele

**PURCHASING DEPARTMENT**

Purchasing Agent Roger Kerouac  
Senior Buyer Shirley Bonenfant

**PRINTER**

Mary Angerbrandt\*  
\* Resigned 3/20/87—Replaced by Ralph Jackson

**RECORDS AND STATISTICS DEPARTMENT (CITY CLERK)**

City Clerk Eleanor A. Benson  
Deputy Clerk Patricia E. Lucier

**VOTER REGISTRATION**

\* Resigned 7/25/86—Replaced by Ralene Rousseau Maureen Irvine\*

**ASSESSOR'S OFFICE**

Chief Assessor Douglas Smith  
1st Assistant Assessor Ronald Mace  
2nd Assistant Assessor James Forrest\*

\* Resigned 10/03/86—Replaced by Brian Murphy  
Administrative Assistant Assessor Pauline Roberge

**CITY MESSENGER**

Mark Loulakis

**CUSTODIAL SERVICES**

Chief Custodian Rene P. Levesque\*  
\* Resigned 12/23/86—Replaced by James Duchesne

**COMMUNITY DEVELOPMENT DIVISION**

**DIRECTOR COMMUNITY DEVELOPMENT DIVISION** Roger C. Hawk

This division shall be comprised of the following departments:

**PLANNING DEPARTMENT**

Planning Director Robert Duffy  
Planner II—Zoning Administrator Robert Nerney  
Planner I Dennis Campbell  
Associate Planner I Todd Fontanella  
Long-Range Planner Rachel Webb

**DEVELOPMENT DEPARTMENT**

Development Director Paul Newman  
Director, Housing Programs Vernon C. Kelley  
Housing Officer Sarah Hinsley  
Transportation Coordinator Arnold "Butch" Alves

**CODE DEPARTMENT**

Chief Inspector of Structures & Zoning William Walsh  
Dep Building Admin/Plans Examiner Gerge Fallet  
Building Inspector Joseph Herbert  
Assistant Building Inspector Edward Madigan\*

\* Resigned 9/12/86—Replaced by Al Finethy

Electrical Inspector Frank Leahy  
Plumbing Inspector Walter Phinney  
Housing Inspectors Robert Hatch  
William .S Kimball

## PUBLIC WORKS DIVISION

### DIRECTOR OF PUBLIC WORKS DIVISION

L. Peter Benet

The Director, Public Works Division and all other employees of this division, shall be employed/appointed in accordance with paragraph 61 of the City Charter.

### SUPERINTENDENT OF ADMINISTRATION

Kenneth Sheehan

### ENGINEERING

Chief Engineer

James F. Hogan

Deputy City Engineers

Jon Lebrun

Joe Morrill

Ed Kelly

Art Kidd

Assistant City Engineer

Tom Brezinski\*

Engineering Assistants

\* Resigned 4/25/86—Replaced by Bob Griffin

Joe Bouley

Scott Pollock

Dan McCoy

Survey Party

Chief of Survey Party

Paul Levesque

Transitman

Ron Plourde

Rod Man

Ed Bailey

### TRAFFIC ENGINEER ASSISTANT

Arthur J. Dietrich, Jr.

### STREETS

Superintendent of Streets

Preston D. Yerrington, Sr.

Assistant Superintendent of Streets

Donald Levesque

Roland Levesque\*

\* Retired 7/4/86—Replaced by Jim Hall

Street Inspector

Robert Willey

Supervisor of the Traffic Division

Lucien Roy

Sealer of Weights &amp; Measures

Dennis W. Marquis

Assistant Sealer of Weights &amp; Measures

Clifton Keene

### LANDFILL

Ron Jenkins

### PARKING GARAGE

Garage Manager

John Toohey

### PARK & RECREATION DEPARTMENT

Superintendent

Frank Dorsey

Recreation Supervisor

June Caron

### TREATMENT PLANT

Superintendent

Lorraine Sander

**COMMUNITY SERVICES DIVISION**

DIRECTOR COMMUNITY SERVICES DIVISION Alphonse A. Haettenschwiler\*

\* Retired 8/30/86—Replaced by Dolores A. Bellavance

The Community Services Division shall be comprised of the following departments:

**NASHUA ALCOHOL AND DRUG COUNSELING SERVICE**

Clinical Social Worker Cynthia Borofsky-Budish

**ENVIRONMENTAL HEALTH DEPARTMENT**

Health Officer Martin J. Burke

Senior Sanitarian Michael Tremblay

**COMMUNITY HEALTH DEPARTMENT**

Chief Public Health Nurse Kathie Brandenburg

**WELFARE DEPARTMENT**

Welfare Officer Jean T. Field

**SAFETY AND ENFORCEMENT**

Department heads comprising the division shall have the same powers and duties as those prescribed for Division Directors, as there is no direction for Safety and Enforcement.

**FIRE DEPARTMENT**

Fire Chief Richard Navaroli

Assistant Fire Chief Randal P. Sage

Deputy Chiefs James Lamb

Robert A. Burnham

William Lynch

Richard Soucy

Superintendent of Fire Alarms Richard Turgeon

Superintendent of Fire Prevention Kenneth Renoux

Superintendent of the Fleet John Marcum

Superintendent of Training Michael Howard

**POLICE DEPARTMENT**

Police Chief William H. Quigley

Commander of Uniformed Field Operation Bureau Major Raymond Landry

Commander of the Detective Bureau Major Robert Barry\*

\* Retired 12/10/86—Replaced by Captain Clifton Largy

Commander of the Services Bureau Major James Slattery

Commander of the Legal Bureau Prosecutor Jeffrey Spill\*

\* Resigned 8/2/86—Replaced by Major Richard Gagnon

Administrative Assistant Walter Bausha

Animal Control Officers Michelle Clemons

Harold Holland

Kathleen Roussel

Parking Enforcement Specialists Elizabeth "Betty" Haskell

**DISTRICT COURT**

Chief Justice Hon. H. Philip Howorth

Associate Justice Hon. Roger L. Gauthier

Special Justice Hon. Arthur O. Gormley, Jr.

Court Clerk Joan Wood

Deputy Clerk of Court Paulette Leblanc

Chief Probation Officer Daniel E. Donovan, III\*

\* Resigned 6/26/87

Juvenile Court Administrator Barbara A. Hogan

Civil Department Supervisor Constance Gray

## PUBLIC LIBRARY

Director

Clarke S. Davis

Assistant Director

Robert Frost

## SCHOOL DEPARTMENT

Superintendent

Dr. Bernard Masse

Assistant Superintendent—Elementary

Joseph R. Giuliano

Assistant Superintendent—Secondary

John Cepaitis

Business Administrator

Richard C. McCann

Educational Supervisor

Elaine Holt

Director Vocational Education

Albert Fischer

Director of Physical Education &amp; Athletics

Albert Harrington

Director of Personnel &amp; Informational Services

Jane Bangert

Director of Computer Education &amp; Services

Richard Burpee

Director of Special Education

Gail Barringer

Director of Transportation

Royal Miller, III\*

\* Resigned 5/1/86—Replaced by Scott Isabelle

Supervisor of Buildings &amp; Grounds

Roland Diggins

Supervisor of Cafeteria

Ruth Harris

Executive Secretary

Judith Stone

## CEMETARIES

Edgewood Superintendent

Percy Snow

Woodlawn Superintendent

Leigh Lancaster

**BOARDS, COMMISSIONS, TRUSTEES**

**AIRPORT AUTHORITY**

*Appointed by the Mayor, subject to confirmation by the Board of Aldermen for Five Year Terms.*

Ronald J. Nestor	Term expires August 31, 1990
John A. Potfora	Term expires August 31, 1989
Richard Dowd	Term expires August 31, 1988
Paul Shea	Term expires August 31, 1988
Clement Steidi	Term expired August 31, 1986
Kenneth Howe	Airport Manager

**ALCOHOL TASK FORCE**

Ed Barnes	Nashua Youth Council
Dolores A. Bellavance	Director, Community Services Division
Carol Charette	Mr. Carol's Bartending School
Joseph Freeman	Special Assistant to the Mayor
Philip J. Grandmaison	Alderman-At-Large
Sgt. Michael Kelliher	Nashua Police Department
William Kotopoulos	Memorial Hospital Employees Assistance Program
Gwen Krailo	League of Women Voters
Paul LaCasse	Nashua Greater Council on Alcoholism
Fred Lyford	Printer, Puritan Press
Bonny Nolan	Representative from the New Hampshire Safety Agency, Concord, NH
Tom Oleksiak*	Probation Department

\* If Mr. Oleksiak is unavailable, the staff will attend the meetings on a rotation basis.

Carl Swenson	Church of the Good Shepherd
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**BOARD OF ASSESSORS**

*Appointed by the Mayor subject to confirmation by the Board of Aldermen for an Indefinite Term.*

Edgar A. Bellavance, Chairman  
Eugene S. Winkler  
Lucien G. Rousseau, Jr.

**BUILDING CODE / BOARD OF APPEALS**

*Part of the Building Code Ordinance*

*Original Ordinance passed May 12, 1953, Amended June 12, 1973*

*Members appointed by the Mayor, confirmed by the Board of Aldermen, for Five Year Terms.*

Gerard Roberge	Term expires March 31, 1989
John A. Carter	Term expires March 31, 1989
S. Raymond Desmarais	Term expires March 31, 1989
Joseph W. Hogan	Term expires March 31, 1988



**CABLE TELEVISION ADVISORY BOARD**

*Appointed by the Mayor subject to confirmation  
by the Board of Aldermen*

Timothy S. Glenday, Chairman	Indefinite term
Richard Turgeon	Indefinite term
Ronald A. Poulin	Indefinite term
Ann Warren	Indefinite terms
Sue A. Newman	Indefinite term
William Stoney*	Indefinite term
* Resigned 8/27/86—Replaced by Marci Woodman	
Alderman Jerome S. Arcaro	Liaison Member
Alderman-At-Large Tomas B. Kelley (Alt.)	Liaison Member

**CAPITAL EQUIPMENT RESERVE FUND TRUSTEES**

*Established by Ordinance passed August 12, 1969*

*Five Trustees consisting of the Mayor, President of the Board of Aldermen,  
the Finance Officer and two other members to be appointed by the Mayor  
subject to the approval of the Board of Aldermen.*

Honorable James W. Donchess	Mayor
Carl Andrade	President of the Board of Aldermen
Paul A. Martel	Comptroller
Daniel DeGeronimo	Term expired December 31, 1985
Francis P. Pfeiffer	Term expired December 31, 1985

**CAPITAL IMPROVEMENTS PROGRAM**

*Four citizens appointed by the Nashua City Planning Board, an Alderman appointed by  
the President of the Board of Aldermen,  
the City Treasurer/Tax Collector and the Planning Director  
Citizen terms, two years.*

Augustine Stratoti	Term expires May 18, 1989
Rodney Swanson	Term expires May 18, 1989
Roland "Gus" Genest	Term expires October 4, 1988
Francis Burnham	Term expires December 31, 1987
Alderman William C. Marcoux, Jr.	Liaison Member
Alderman Ann T. Ackerman (Alt.)	Liaison Member
Irving J. Gallant	City Treasurer/Tax Collector
Robert Duffy	Planning Director

**CEMETERY TRUSTEES  
TRUSTEES OF EDGEWOOD CEMETERY**

Mayor James W. Donchess		ex-officio
	Treasurer ex-officio Irving J. Gallant	
	President Alan Jeffery	
	Secretary, Thomas Maffee	
	Superintendent, Percy Snow	
Alan M. Barker		Term expires March 31, 1992
George B. Law		Term expires March 31, 1991
Thomas Maffee		Term expires March 31, 1991
Jason T. Bickford*		Term expires March 31, 1990
	* Died 11/21/86—Replaced by Kenneth Spaulding	Term expires April, 1990
Federick E. Shaw		Term expires March 31, 1990
Alan Jeffery		Term expires March 31, 1989
Rev. James S. Chaloner		Term expires March 31, 1989
John B. Stevens		Term expires March 31, 1989
Philip L. Hall		Term expires March 31, 1988
Robert S. Ainscow*		Term expires March 31, 1988
	* Resigned 6/26/87—Replaced by Norman E. Hall	Term expires April, 1990

**TRUSTEES OF SUBURBAN CEMETERIES**

*Elected Trustees and Board of Aldermen in Joint Convention  
for Five Year Terms*

	Mayor James W. Donchess, ex-officio	
	Treasurer Irving J. Gallant, ex-officio	
	Richard I. Hall, President	
	Conrad E. Thibault, Secretary-Treasurer	
	Superintendent, Percy Snow	
Jacob E. Crosby		Term expires March 31, 1990
Conrad E. Thibault		Term expires March 31, 1990
Richard I. Hall		Term expires March 31, 1988
Donald F. Guetrin		Term expires March 31, 1987
Davis P. Thurber		Term expired March 31, 1986

**TRUSTEES OF WOODLAWN CEMETERY**

*Elected Trustees and Board of Aldermen in Joint Convention  
for Five Year Terms*

	Mayor James W. Donchess, ex-officio	
	Treasurer Irving J. Gallant, ex-officio	
	David L. Wells, President	
	Charles H. Farwell, Jr., Secretary	
	Superintendent, C. Leigh Lancaster	
Lester Gidge		Term expires March 31, 1992
Gordon Tyszko		Term expires March 31, 1992
Marvis Mellen		Term expires March 31, 1991
Herbert William Snow		Term expires March 31, 1991
Stanley P. Zis		Term expires March 31, 1990
Nicholas Antonopoulos		Term expires March 31, 1990
David L. Wells		Term expires March 31, 1989
Charles H. Farwell, Jr.		Term expires March 31, 1989
John J. Aponovich*		Term expires March 31, 1988
	* Died 12/15/86—Replaced by David Aponovich	
Niles Jensen, Jr.		Term expires March 31, 1988
Philip H. Sherwin		Term expired March 31, 1987

**CHILD CARE SERVICE STUDY COMMITTEE**

*Twelve member committee appointed by the Mayor  
and the President of the Board of Aldermen for Indefinite Terms*

*Appointed by the Mayor*

Nina Coppens  
Gayle Matthews  
Julia Mitchell  
William Modis  
Jo Anne Rivard  
Susan Thornberg

*Appointed by the President, Board of Aldermen*

Kathy Nelson  
Dolores Bellavance  
Norman S. Parks  
Joanne C. Myers  
Anita Andrade  
Alderman-At-Large Philip J. Grandmaison

**CONSERVATION COMMISSION**

*Appointed by the Mayor subject to confirmation by  
the Board of Aldermen for Three Year Terms*

Ryan Teeboom, Chairman	Term expires December 31, 1989
Dr. Edward A. Botan	Term expires December 31, 1989
Randall A. Whitehead	Term expires December 31, 1989
Noel G. Trottier*	Term expires December 31, 1989
* Resigned 9/26/86—Replaced by Benjamin Mikulis, Jr.	
Ann Derosier	Term expires December 31, 1988
Ronald Singletary	Term expires December 31, 1988
Diane Tully	Term expires December 31, 1987
Colin M. Jean*	Term expires December 31, 1987
* Resigned	
Howard Christian Jacobson*	Term expired December 31, 1986
* Resigned 12/31/86—Replaced by Randall A. Whitehead	
Robert Nerney	Liaison Member from Planning Department

**BOARD OF EDUCATION**

*Four members elected at Municipal election of 1977 to maintain  
the nine member Board as passed by referendum at the Municipal Election of 1971.  
Terms, Four Years.*

**Organization for 1986-1987**

Roberta A. Barrett, President  
Elizabeth M. Brackett, Clerk

Linda Ainsworth	57 Linton Street	888-2536
Ruth B. Ayer*	42 Lawndale Avenue	882-6928
* Resigned 2/9/87—Replaced by		
Daniel Hansberry	20 Shelley Drive	888-5634
Elizabeth M. Brackett	15 Echo Avenue	889-4685
Ruth B. Ginsburg	6 Dover Street	882-8647
Alan C. Thomaier	1 Joffre Street	882-4778
	Term Expires December 31, 1987	
Joyce L. Arel	10 Virginia Drive	889-2901
Roberta A. Barrett	52 Wood Street	883-4387
Suzan Lee Franks	146 Manchester Street	889-7020
Thomas Stylianos	38 Charlotte Avenue	883-8763
	Term expires December 31, 1989	

**BOARD OF EDUCATION COMMITTEES**

**ATHLETICS/HEALTH**

Alan Thomier  
Linda Ainsworth  
Suzan Lee Franks

**COMMUNITY RELATIONS/TRANSPORTATION**

Elizabeth M. Brackett  
Alan Thomaier

**FINANCE/TEACHER NEGOTIATIONS**

Linda Ainsworth  
Robert A. Barrett  
Elizabeth M. Brackett

**INSTRUCTION/PERSONNEL**

Thomas Stylianos  
Ruth B. Ginsburg  
Joyce L. Arel

**RULES/PROCEDURES**

Robert A. Barrett  
Thomas Stylianos

**SCHOOL FACILITIES**

Ruth B. Ginsburg  
Joyce L. Arel  
Suzan Lee Franks

**COUNCIL ON ELDERLY AFFAIRS**

*Established by Resolution — June 28, 1977: amended February 23, 1982  
Term, Two Years, Expires December 31, 1987*

Representing the Catholic Clergy

Sister Anne Marie Roy

Representing the Protestant Clergy

Rev. Deborah Adams-Christensen

Representing the Jewish Community

Jules LeLchuk

Representing the National Association of Retired Persons

Donald White

Representing the Management of Senior's Place

Patricia Francis

Representing the Senior Citizens' Club

Carmella Arciere

Representing the Golden Age Club

Vivian Slattery

Representing the Educational Community

Lawrence O'Mara

At-Large Member

William H. Thoms

At-Large Member

Rev. Soterios Alexopoulos

At-Large Member

Luetta Kaminski

**DIRECTOR OF EMERGENCY PREPAREDNESS**

Ronald J. Nestor\*

Indefinite term

\* Resigned 5/87—Replaced by Richard McCann

**ENERGY COMMISSION**

*Appointed by the Mayor subject to confirmation  
by the Board of Aldermen for Indefinite Terms*

Mayor James W. Donchess

Maurice L. Arel

Charles E. Clough

Ronald Moskowitz

Fred Yochum

**FIRE COMMISSION**

Richard Chasse, Chairman	Term expires December 31, 1989
Richard Harrington, Clerk	Term expires December 31, 1989
Ralph Kelloway	Term expires December 31, 1987
Maurice Lavoie	Term expires December 31, 1987
Maurice Trottier	Term expires December 31, 1987

**FIRE PREVENTION CODE APPEALS BOARD**

Thomas H. Bilodeau	Term expires October 31, 1988
Ernest W. Peterson	Term expires October 31, 1988
Richard A. Smith	Term expires October 31, 1988
John Rudolph (Alternate)	Term expires October 31, 1988

**BOARD OF HEALTH**

*Elected by the Board of Aldermen for Two Year Terms ending December 31, 1987*

Mark Mallek, M.D., Chairman  
 Paul R. DeStefano, M.D.  
 David A. April

Alderman Michael A. Pignatelli, Liaison Member  
 Alderman Steve Kuchinski, Alt. Liaison Member, 1986  
 Alderman Frederick E. Goodspeed, Alt. Liaison Member, 1987

**HISTORIC DISTRICT COMMISSION**

Mayor James W. Donchess	
David E. Roche, Chairman	Term expires September 30, 1989
John Rudolph	Term expires September 30, 1989
Francis Burnham	Term expires September 30, 1989
Gladys Gringas	Term expires September 30, 1989
Kim Brown	Term expires September 30, 1989
Jody Wilbert*	Term expires September 30, 1987
* Resigned 4/19/87—Replaced by Patricia White	
Richard Avard (Alt.)*	Term expires September 30, 1987
* Resigned—Replaced by Patricia White	
Beth Yochum (Alt.)	Term expires September 30, 1987
David Page	Term expired September 30, 1986
Arnold Boucher	Term expired September 30, 1986
Robert Duffy, Planning Director	Advisor
Rachel Webb, Long Rang Planner	Advisor

**HOUSING AUTHORITY**

*Appointed by the Mayor subject to confirmation  
by the Board of Aldermen for Five Year Terms*

Sister Arlene M. Callahan	Term expires October 14, 1991
Arthur G. Theros	Term expires October 14, 1990
Kris E. Durmer	Term expires October 14, 1989
Edwin H. Crouch	Term expires October 14, 1988
Selma Pastor	Term expires October 14, 1987
Joseph Abrams	Executive Director
Beth Raymond	Assistant Director
Jeri Tramack	Director of Management and Occupancy
Alderman Adam C. Gureckis, Sr.	Liaison Member
Alderman Steve Kuchinski	(1986) Liaison Member
Alderman Frederick E. Goodspeed	(1987) Liaison Member

**HUNT LEGACY TRUSTEES**

Honorable James W. Donchess	Ex-officio
Carl Andrade, President of the Board of Aldermen	Ex-officio
Roberta A. Barrett, President of the Board of Education	Ex-officio

*Appointed by the Board of Aldermen for Two Year Terms*

Helen Osborne	Term expires December 31, 1988
Arthur Olsson	Term expires December 31, 1987

**IRA F. HARRIS LEGACY TRUSTEES**

Honorable James W. Donchess	Ex-officio
Carl Andrade, President of the Board of Aldermen	Ex-officio
Roberta A. Barrett, President of the Board of Education	Ex-officio

*Appointed by the Board of Aldermen for Two Year Terms*

Florence C. Shepard	Term expires December 31, 1988
Donald Marquis	Term expires December 31, 1987

**NASHUA INDUSTRIAL DEVELOPMENT AUTHORITY**

*Appointed by the Mayor subject to confirmation  
by the Board of Aldermen for Three Year Terms*

Mayor James W. Donchess	Ex-officio
Carl Andrade, President, Board of Aldermen	Ex-officio
Irving J. Gallant, Treasurer-Tax Collector	Ex-officio
Richard E. West	Term expires September 13, 1987
Edward G. Bryer	Term expires September 13, 1987
Nancie Caron	Term expires September 13, 1986
Joseph Sousa	Term expires September 13, 1986
Paul E. Houde	Term expires September 13, 1986
Royal Dion	Term expires September 13, 1986

**PARK AND RECREATIONAL ADVISORY COMMISSION**

*Appointed by the Mayor with the consent of the Board of Aldermen  
with a term of office identical with the term of office of the Mayor  
making the appointments or any remainder thereof.*

Edward Lecius, Chairman	Term expires December 31, 1987
Alfred Lajoie, Jr., Vice-Chairman	Term expires December 31, 1987
Prudence Hodsdon, Clerk	Term expires December 31, 1987
Gregory Andruskevich, Clerk	Term expires December 31, 1987
Emil Bozek	Term expires December 31, 1987
Frank Dorsey, Park Superintendent	Liaison Member
Junew Caron, Recreation Supervisor	Liaison Member

**PERFORMING ARTS COMMITTEE**

*Appointed by the Mayor and the President of the Board of Aldermen  
and confirmed by the Board of Aldermen for an Indefinite Term*

Appointed by the Mayor

Patricia Caya  
Karen Mulzac Frye  
Gerald M. Homer  
Peter Labombarde  
Peter LaFlamme  
Phyllis Moskowitz  
Mark Roberts

Appointed by the President,Board of Aldermen

Alvin Corzilius, Jr.  
Sy Feldman  
Kenneth W. Grabeau  
Casey Holt  
James Johnston  
Donald Reilly  
Suzanne F. Scholl  
Marilyn Solomon  
Robert A. Suomala  
Samuel A. Tamposi, Jr.

**PERSONNEL ADVISORY BOARD**

*Appointed by the Mayor subject to confirmation  
by the Board of Aldermen for Three Year Terms*

Clifford D. Colquitt	Term expires June 30, 1989
Wynn Schoolnik	Term expires June 30, 1988
Virginia Long*	Term expired June 30, 1987

\* Resigned—Replaced by Elizabeth T. Cooper

### PLANNING BOARD

*Appointed by the Mayor subject to confirmation by  
the Board of Aldermen for Three Year Terms*

Honorable James W. Donchess	Ex-officio
James F. Hogan, City Engineer	Ex-officio
Alderman Jerome S. Arcaro	Liaison Member
Alderman William C. Marcoux, Jr.	Alternate Liaison Member
Robert N. Daigle*	Term expires March 31, 1987
* Resigned—Replaced by Jody Wilbert	
Francis Burnham	Term expires March 31, 1989
Audrey Carragher	Term expires March 31, 1989
Donald J. Dyer (Alternate)	Term expires March 31, 1989
Arnold Boucher, Vice Chairman	Term expires March 31, 1988
James F. Cody, Chairman	Term expires March 31, 1988
Nancy A. Mellin (Alternate)	Term expires March 31, 1988
Joseph M. Goodman	Term expires March 31, 1987
Frederick Yochum (Mayor's Designated Representative)	Indefinite term

### POLICE COMMISSION

*Appointed by Governor and Council for Three Year Terms*

Maurice L. Arel	Term expires September 1, 1989
Thomas Francis Maffee	Term expires September 1, 1988
Alan Jeffery	Term expired September 1, 1987

### PUBLIC LIBRARY

*His Honor the Mayor and the President of the Board of Aldermen are Trustees ex-officio,  
one trustee is elected annually for a seven year term by the Board of Aldermen and Trustees  
in Joint Convention.*

Dr. Arthur Comolli	Term expires March 31, 1994
S. Robert Winer	Term expires March 31, 1993
Roger Osgood	Term expires March 31, 1992
Muriel E. Shaw	Term expires March 31, 1991
Arthur L. Barrett, Jr.	Term expires March 31, 1990
Frank Clancy	Term expires March 31, 1989
Maurice L. Arel	Term expires March 31, 1988
Alderman-At-Large Carl Andrade	Liaison Member

### BOARD OF PUBLIC WORKS

*Two members elected at Municipal election for Four Year Terms*

Roger .E Wallace	Term expires December 31, 1989
Joseph S. Taranto	Term expires December 31, 1989
Francis X. Donovan	Term expires December 31, 1987
Laurier E. Soucy	Term expires December 31, 1987



**BOARD OF PUBLIC WORKS RETIREMENT SYSTEM TRUSTEES**

Francis X. Donovan	Term expires December 31, 1987
Ronald Jenkins	Term expires December 31, 1987
Maurice Arel	Term expires December 31, 1987
Robert E. Hussey	Term expires December 31, 1987
Alderman Adam C. Gureckis, Sr.	Liaison Member
Alderman-At-Large Edgar M. Lewis	Alt. Liaison Member
Francis X. Donovan	Representing the Commissioners of the BPW
Ronald Jenkins	Representing the Employees of the BPW
Maurice Arel	Representing the Employees of the BPW
Robert E. Hussey	Representing the Financial & Investment Community

**NASHUA REGIONAL PLANNING COMMISSION**

*Nashua Representatives nominated by the City Planning Board  
and confirmed by the Board of Aldermen for Four Year Terms*

Arnold Boucher	Term expires June 10, 1990
Arthur McKew	Term expires June 10, 1990
Paul Neveu	Term expires June 10, 1990
Joseph Goodman (Alternate)	Term expires June 10, 1990
Walter Warren (Alternate)	Term expires May 13, 1990
H. Christian Jacobson*	Term expires October 22, 1988
* Resigned 12/31/86	
Al J. Chabot (Alternate)	Term expired June 23, 1985
Robert W. Varney	Executive Director
Jean Weston	Chairman
Robert Wolf	Vice Chairman
Ann Caldwell	Treasurer

**BOARD OF REGISTRARS**

*Appointed by the Mayor subject to confirmation by  
the Board of Aldermen for a Three Year Term*

Theresa A. Marquis	Term expires December 31, 1989
Kathryn K. Fogal, Chairman	Term expires December 31, 1988
Estelle V. Prunier, Clerk	Term expires December 31, 1987

**REVIEW & COMMENT COMMISSION**

*Appointed by the Mayor subject to the confirmation by  
the Board of Aldermen for a One Year Term*

Jody Wilbert	Term expires October 28, 1987
Robert Paul	Term expires October 28, 1987
Chrysoula Katsiaficas	Term expires October 28, 1987

**TRAFFIC COMMISSION**

*Appointed by the Mayor subject to confirmation by  
the Board of Aldermen for Three Year Terms*

Lawrence S. Berkowitz	Term expires December 31, 1988
Charles Duncklee	Term expires December 31, 1987
Marjorie Fischer	Term expires December 31, 1986

**DEPARTMENTAL TRAFFIC COUNCIL**

James F. Hogan  
Preston Yerrington  
William Quigley  
Richard Navaroli  
Robert Duffy

City Engineer  
Supt. of Public Works  
Police Chief  
Fire Chief  
Planning Director

**DOWNTOWN TRAFFIC LIAISON COMMITTEE**

*Appointed by the Mayor subject to confirmation by the Board of Aldermen*  
Dana Lewis

**U.S. CONSTITUTION BICENTENNIAL COMMITTEE**

*Appointed by the Mayor subject to confirmation  
by the Board of Aldermen for an Indefinite Term*

Alderman Ann T. Ackerman  
David April  
Martha April  
Roberta A. Barrett  
Dolores Bellavance  
Senator Richard Boyer  
Joseph F. Gall, Sr.  
The Hon. Aaron Harkaway  
Bonalyne Hartley

Edward J. Lecius  
Alderman-At-Large  
Edgar M. Lewis, Chairman  
Robert Madigan  
Caroline Mason  
James McDowell  
Rep. Mary Nelson  
William Pockl  
Police Chief William Quigley  
John Sederquist

**VOTING MACHINE PROGRAMMERS**

*Appointed by the Mayor subject to confirmation  
by the Board of Aldermen for Four Year Terms*

Barbara Cote  
Nicholas Darchik, Assistant  
Lucien Roy, Assistant

Term expires September 25, 1987  
Term expires September 25, 1987  
Term expires September 25, 1987

**ZONING BOARD OF ADJUSTMENTS**

*Appointed by the Mayor subject to confirmation  
by the Board of Aldermen for Five Year Terms*

June Adams  
Howard Richards  
Barry Billings  
Thomas G. Kudza  
Esward Annis (Alternate)  
Gwen Krailo (Alternate)  
Russell Verney  
Patricia Goodman  
Dennis Drake (Alternate)  
Charles M. Stata  
Robert J. Nerney

Term expires September 11, 1990  
Term expires September 11, 1989  
Term expires September 11, 1989  
Term expires September 11, 1989  
Term expires September 11, 1989  
Term expires September 11, 1989  
Term expires September 11, 1989  
Term expires September 11, 1988  
Term expires September 11, 1988  
Term expires September 11, 1986  
Zoning Administrator

**1987-1988  
STATE OFFICERS**

**GOVERNOR**

(R) John H. Sununu Salem, N.H.

**U.S. SENATOR**

(R) Warren Rudman Nashua, N.H.  
 (R) Gordon J. Humphrey Sunapee, N.H.

**CONGRESS 1st DISTRICT (Manchester w/several towns)**

**U.S. REPRESENTATIVE**

(R) Robert Smith Tuftonboro, N.H.

**CONGRESS 2nd DISTRICT (Nashua w/several towns)**

**U.S. REPRESENTATIVE**

(R) Judd Gregg Greenfield, N.H.

**12th SENATORIAL DISTRICT**

**(Wards 1, 2, 3, & 9 plus Brookline, Greenville, Hollis and Mason)**

**STATE SENATOR**

(D) Barbara Pressly Nashua, N.H.

**13th SENATORIAL DISTRICT**

**(Wards 4, 5, 6, 7 & 8)**

**STATE SENATOR**

(D) Mary Nelson Nashua, N.H.

**COUNCILOR 5th DISTRICT**

(R) Bernard Streeter Nashua, N.H.

**COUNTY OFFICERS**

**SHERIFF**

(R) Louis Durette Manchester, N.H.

**COUNTY ATTORNEY**

(D) Peter McDonough Manchester, N.H.

**COUNTY TREASURER**

(R) John J. McDonough Manchester, N.H.

**REGISTER OF DEEDS**

(R) Judith A. MacDonald Manchester, N.H.

**REGISTER OF PROBATE**

(R) Robert Rivard Manchester, N.H.

**COUNTY COMMISSIONER**

(D) William C. Marcoux, Jr. Nashua, N.H.

**REPRESENTATIVES TO GENERAL COURT  
1987-1988**

Ward 1	Thomas P. Magee	(R) 22	279 Broad Street	882-4994
	Barbara Baldizar	(D) 22	16 Parrish Hill Drive	880-4368
	Ronald F. Lanzara	(R) 22	340 Broad Street	880-2700
Ward 2	Stanley .R Vanderlosk	(R) 23	2 Charlotte Street	883-8958
	William H. Hatch	(R) 23	11 Candia Street	886-4812
	Kevin T. Mulligan	(D) 23	21 Miami Street	883-4777
Ward 3	Nancy M. Ford	(R) 24	56 Raymond Street	882-6563
	Lionel Guilbert	(D) 24	72 Whitney Street	882-3615
	Robert A. Daigle	(D) 24	133 Colgate Road	883-3090
Ward 4	Cecilia L. Winn	(D) 28	12 Middle Street	882-0993
	Peter J. Zis	(D) 28	113 Walnut Street	880-0946
	Delores R. Price	(D) 28	99 Elm Street	881-8963
Ward 5	David E. Cote	(D) 25	96 W. Hollis Street	882-2244
	Linda D. Long	(D) 25	44 McKenna Drive	888-2976
	Donnalee M. Lozeau	(R) 25	125 Shore Drive	880-7641
Ward 6	Margaret L. McGlynn	(D) 29	64 Kinsley Street	882-4378
	Gabrielle V. Gagnon	(D) 29	22 Maurice Street	888-2574
	Roland J. Lefebvre	(D) 29	19 Dane Street	888-2385
Ward 7	Maurice J. Levesque	(D) 30	27 Williams Street	883-7145
	Roland Morrisette	(D) 30	69 Burke Street	880-4681
	Wilfrid A. Boisvert	(D) 30	5½ Buchanan Street	883-5488
Ward 8	Bonnie Lou McCann	(D/R) 31	92 Peele Road	888-3124
	Edmund M. Keefe	(R) 31	10 Keats Street	888-1436
	Debora B. Pignatelli	(D) 31	24 Decatur Drive	888-1786
Ward 9	Francis X. Donovan	(D) 26	2 Glenn Drive	882-5963
	Ann M. Derosier	(D) 26	4 Mill Pond Drive	888-5375
	Chris Jacobson	(D/R) 26	15 Cannon Drive	888-0526
Wards 1, 2, 3, 5 & 9	Lucille T. Wood	(R) 27	12 Woodland Drive	882-4235
Wards 4, 6, 7 & 8	Robert A. Durant, Sr.	(D) 32	356 Lake Street	883-0936

**MODERATORS****1986-1987**

Ward 1	Lawrence E. Glennon	10 Luke Street	03063	883-3925
Ward 2	Alice B. Record	76 Beauview Avenue	03060	882-2403
Ward 3	Sylvio L. Rochette	2 Summer Street	03060	882-0524
Ward 4	Gerard A. Berube	71 Vine Street	03060	883-3648
Ward 5	Steven M. Benson	23 Countryside Drive	03060	883-2687
Ward 6	Francis LaFlamme	132 Kinsley Street	03060	
Ward 7	Gloria A. Levesque	27 Williams Street	03060	883-7145
Ward 8	Donald C. Davidson	71 Browning Avenue	03062	888-2539
Ward 9	Lawrence S. Berkowitz	14 Stonehaven Drive	03062	883-3068

**WARD CLERKS****1986-1987**

Ward 1	Thomas J. Cibotti	46 Marie Avenue	03063	883-4981
Ward 2	William A. Marshall	15 Watson Street	03060	882-5211
Ward 3	Beatrice M. Dean	110 Lock Street	03060	883-8894
Ward 4	Clovis R. Gamache	39 Vine Street	03060	889-4950
Ward 5	Muriel C. Mazeika	9 North Seventh Street	03060	882-2326
Ward 6	Cynthia P. Sweeney	14 Fowell Avenue	03060	889-6506
Ward 7	Imelda McKillip	77 Gillis Street	03060	889-1238
Ward 8	Bonnie McCann	92 Peele Road	03062	888-3124
Ward 9	Eileen E. Donovan	2 Glen Drive	03062	882-5963

**SELECTMEN**  
**1986-1987**

Ward 1	Eleanora Glennon	10 Luke Street	03063	883-3925
	Laura E. Miles	4 Sanborn Drive	03063	889-6777
	Josephine S. Wilbert*	10 Parrish Hill Drive	03063	883-5970
	* Moved to Ward 3—Replaced by			
	Roland "Gus" Genest	4 Marie Avenue	03063	883-2692
Ward 2	V. Mary Hall	66 Manchester Street	03060	883-1810
	Sue A. Newman	25 Charlotte Avenue	03060	880-8973
	Stanley R. Vanderlosk	2 Charlotte Street	03060	883-8958
Ward 3	Raymond E. Belanger	4 Lessard Street	03060	883-3117
	Laure M. Foriter	163 Tolles Street	03060	882-3465
	Cecile E. Gamache	17 Bates Drive	03060	883-1135
Ward 4	Maurice H. Bouchard	98 Elm Street	03060	883-7002
	Gerard Berube*	71 Vine Street	03060	883-3648
	* Appointed Moderator—Replaced by			
	Adolph Burzynski	6 Holmes Street	03060	882-5266
	Maurice L. Chevrette	72 Palm Street	03060	882-1175
Ward 5	Lucille E. Couturier	25 Markar Street	03060	882-9889
	Jean E. Fortier	1070 West Hollis Street	03062	883-9130
	Beverly .B Robie*	259 West Hollis Street	03060	889-9020
	* Moved to New Boston, NH—Replaced by			
	Evelyn Loulakis	105 Ledge Street	03060	883-8522
Ward 6	Rene P. Levesque	31 Linwood Street	03060	882-2296
	Doris M. Maynard	3 Lakeside Avenue	03060	882-3710
	Pauline N. Roberge	23 Almont Street	03060	882-2319
Ward 7	Valerie A. Denault	48A Burke Street	03060	882-6523
	M. Jo-Ann Petersen	4 Lynn Street	03060	883-3049
	Anne M. Sirois	57 Newburn Street	03060	882-9505
Ward 8	Dennis M. Drake	3 Lanceing Drive	03062	888-2437
	Barbara A. Haigh	15 Stanley Lane	03062	888-1042
	John C. Nelson	18 Stanley Lane	03062	888-5384
Ward 9	Francis M. Henry	9 Greenwood Drive	03062	889-2378
	Jeanne M. Marcoux	7 Marian Lane	03062	883-7626
	Lucien G. Rousseau, Jr.	8 Marian Lane	03062	880-3662

**CITY CLERK'S DEPARTMENT  
VITAL STATISTICS**

<i>Year</i>	<i>Deaths</i>	<i>Marriages</i>	<i>Births</i>	<i>Census</i>
1920	466	585	786	28,379
1921	426	464	853	
1922	434	393	814	
1923	485	410	789	
1924	418	435	870	
1925	426	485	800	
1926	408	462	812	
1927	447	426	749	
1928	418	498	757	
1929	417	518	708	
1930	410	485	699	31,463
1931	418	589	685	
1932	350	546	677	
1933	432	662	636	
1934	442	713	648	
1935	426	699	655	
1936	444	650	625	
1937	441	742	628	
1938	409	602	659	
1939	410	445	636	
1940	345	479	661	32,927
1941	410	532	755	
1942	399	586	874	
1943	413	447	876	
1944	411	441	793	
1945	375	564	789	
1946	414	951	1114	
1947	458	879	1347	
1948	464	795	1247	
1949	423	694	1192	
1950	470	665	1133	34,669
1951	448	692	1263	
1952	457	680	1179	
1953	418	649	1181	

**VITAL STATISTICS, continued**

<i>Year</i>	<i>Deaths</i>	<i>Marriages</i>	<i>Births</i>	<i>Census</i>
1954	449	612	1232	
1955	484	616	1236	
1956	470	667	1318	
1957	492	624	1410	
1958	511	652	1447	
1959	494	649	1384	
1960	486	560	1437	39,096
1961	520	584	1500	
1962	481	567	1621	
1963	530	592	1577	
1964	554	670	1689	
1965	580	683	1627	
1966	569	709	1552	
1967	584	834	1706	
1968	627	876	1903	
1969	716	978	1911	
1970	671	911	2002	55,820
1971	677	960	2042	
1972	701	994	1864	
1973	622	858	1803	
1974	436	897	1857	
1975	474	873	1715	
1976	551	891	1737	
1977	600	848	1911	
1978	669	785	1871	
1979	716	805	1979	
1980	735	810	2105	67,817
1981	665	942	2167	
1982	665	1044	2227	
1983	753	923	2197	
1984	676	974	2308	
1985	720	1010	2595	
1986	665	916	2676	



## **TIME, DATE and PLACE OF MEETINGS**

### **BOARD OF ALDERMEN**

Second and Fourth Tuesday of each month at 8:00 P.M. at City Hall Building, except July and August, one meeting on the second Tuesday.

### **BOARD OF EDUCATION**

Last Monday of each month at 7:45 P.M. in one area school.

### **POLICE COMMISSION**

Last Monday of each month at 8:00 P.M., Police Station, Panther Drive.

### **FIRE COMMISSION**

The first Wednesday of each month at 7:00 P.M. in the BPW Conference Room, Nashua City Hall.

### **TRUSTEES PUBLIC LIBRARY**

Second Monday of each month, except July and August, at the Library, Court Street.

### **TRUSTEES OF WOODLAWN CEMETERY**

Trustees meet for Annual Meeting on the first Monday in April, and other meetings at call of President.

### **TRUSTEES OF EDGEWOOD CEMETERY**

Trustees meet on the last Monday of each month, at the Cemetery Office.

### **TRUSTEES OF SUBURBAN CEMETERIES**

Trustees meet on call of Chairman.

### **BOARD OF HEALTH**

One meeting per month at the call of the Chairman at the Public Health Building.

### **BOARD OF PUBLIC WORKS**

Second and Fourth Wednesday of each month at 4:00 P.M. in the BPW Conference Room.

### **BOARD OF ASSESSORS**

Every Wednesday from 3:00 to 5:00 P.M. in the Assessor's Conference Room.

### **CITY PLANNING BOARD**

First and Third Thursday of each month in City Hall Auditorium.

### **ZONING BOARD OF ADJUSTMENT**

Second and Fourth Tuesday of each month at 7:00 P.M. in the City Hall Auditorium, except July and August, one meeting on the second Tuesday.

### **PARK—RECREATION COMMISSION**

Last Thursday of each month at 7:00 P.M. in the Conference Room, Greeley Park.

### **BUILDING CODE BOARD OF APPEALS**

Engineer's Office—No set date—on call of the Chairman.

### **PLUMBING BOARD**

Engineer's Office—No set date—on call of the Chairman.

### **BOARD OF PUBLIC WORKS RETIREMENT SYSTEM**

Board of Public Works Office—No set date—on call of the Chairman.

### STATISTICS OF NASHUA

- October 26, 1673: The General Assembly of Massachusetts Granted a Charter to the township of Dunstable.
- April 4, 1746: The Province of New Hampshire Granted a Charter to the township of Dunstable (in New Hampshire).
- December 15, 1836: Name of Dunstable Changed to Nashua.
- January 23, 1842: Nashua divided:  
Nashville: North Side of River  
Nashua: South Side of River
- 1843: Town Hall completed.
- June 28, 1853: Nashville united with Nashua and received City Charter.

### GENERAL STATISTICS

Area of City .....	36 square miles
4 Lane State Highway .....	9½ miles
Length of streets and roads .....	235 miles
2 Lane State Highway .....	25 miles
For a Total of .....	1,160 miles

### GENERAL INFORMATION

- 1885 April 14: Nashua Horse Railway started.
- 1886 Fall: Electric Lights installed in stores only.
- 1887 First Electric Street Railway Service Electrified.
- 1895 August 13: Street Railway Service Electrified.
- 1910 City Farm sold, became Nashua Country Club.
- 1913 September 3: Nashua White Way Installed.
- 1917 Spring Street School destroyed by fire.
- 1919 Dedication of new High School on Spring Street.
- 1920 Playground opened on South Common.
- 1922 Daniel Webster Highway opened.
- 1924 Main Street widened from West Pearl to Hollis Street.
- 1924 Nashua Main Street Bridge destroyed by fire.
- 1925 New Main Street Bridge built.
- 1928 Nashua celebrated 75th Anniversary as a city.
- 1930 May 4: Crown Hill fire.
- 1932 Nashua Street Railway Service discontinued.
- 1934 July 19: Police Radio installed.
- 1936 March 19: Flood.
- 1937 Holman Stadium dedicated.
- 1937 November 19: Teletype System installed.
- 1938 September 20: Hurricane and Flood.
- 1944 April 11: Main Street widened from Main Street Bridge to the Southerly line of Montcalm Building.
- 1945 Airport dedicated at Boire Field.
- 1946 Parking meters installed.
- 1946 Federal Public Housing for Veterans of World War II (80 units).
- 1947 Merrimack River flood control project completed.

## GENERAL INFORMATION CONTINUED

- 1949 Dike-Pump House.  
 1949 South of Lake Street Pump House.  
 1950 Main Street widened on Westerly side, from West Hollis Street to Mulberry Street.  
 1953 Nashua Centennial Celebration.  
 1954 August 31: Hurricane "Carol".  
 1954 September 11: Hurricane "Edna".  
 1954 November 12: "Red Wing Express" (Montreal to Boston), wrecked at Bridge Street Crossing, near Union Street—one killed, twenty-one injured.  
 1956 March 16 and March 19: "Twin Blizzards".  
 1956 April 8: "Blizzard" (one death).  
 1956 April 10: Fire Alarm Whistle silenced.  
 1957 February 4: N.H. National Guard Armory destroyed by fire.  
 1958 January 7: Twenty-one inch blizzard (one death).  
 1958 January 16: Sixteen-inch blizzard.  
 1958 January: Widening of Main Street bottleneck started (West side).  
 1959 Widening of Main Street Bridge Southerly, completed.  
 1959 March 8: Dedication of New National Guard Armory.  
 1960 September 1: Chandler Library opened; October 10, formally dedicated.  
 1960 December 7: B&M Budliner collided with gas truck—Hill Ferry Road (6 killed).  
 1961 January 30: Twenty-five inch blizzard (one death).  
 1962 Federal Aviation Agency Center.  
 1962 Vagge Village, 50 unit Housing for Elderly.  
 1963 New Post Office completed.  
 1964 November 16: New lights installed in business district.  
 1965 Memorial Monument to President Kennedy installed front of City Hall.  
 1965 October 26: Lyons Field dedicated (Marshall Street).  
 1965 November 9: Gardner Field dedicated (Bowers Street).  
 1966 Low Rent Housing, Ledge Street, 30 units.  
 1966 February 1: Ward boundaries changed.  
 1967 June 17: St. Joseph Hospital dedicated.  
 1967 June 30: B&M ends passenger train service to Nashua.  
 1968 March 13: Gift of \$800,000 by Eliot Carter for new library.  
 1968 June 9: Unveiling and dedication of Nashua Firemen's Relief Association Monument on Stark Square.  
 1969 Veteran's Memorial Field dedicated.  
 1969 November 25: Second gift of \$300,000 by Eliot Carter for new library.  
 1970 Old Post Office demolished.  
 1970 September 15: Veterans Memorial Bridge dedicated (cost 1.6 million).  
 1970 September 15: Taylor Falls Bridge closed.  
 1971 June 28: Hunt Memorial Building listed in National Register of Historical Places.  
 1971 September 26: Nashua Public Library dedicated.  
 1971 New Communications Center, Nashua Police Department (cost \$87,000).  
 1971 November 2: Voting machine used for first time in Municipal Election.  
 1972 Ward boundaries changed.  
 1972 May 21: Florence Speare Memorial Building dedicated.  
 1972 August 8: One-way traffic plan adopted.  
 1973 July 19: Sagamore Point Bridge opened.  
 1973 July 20: Hunt Building rededicated Hunt Memorial Building.  
 1973 September 19: Roussell Memorial Field dedicated.  
 1974 December: New bridge opened to traffic (replacer for Taylor Falls Bridge).

**GENERAL INFORMATION CONTINUED**

- 1975 Nashua N.H. Foundation permanently displays historic Mill Bell.
- 1975 July 4: Cornerstone laying New High School.
- 1976 July 13: Dedication of Bicentennial Monument to Revolutionary War Soldiers in Bicentennial Park.
- 1977 City receives one million dollar grant from EDA to build new Police Station, Public Works Garage, Court House and Parking Garage.
- 1977 October 2: Dedication of Library Media Center at Bicentennial Elementary School to Assistant Superintendent of Schools, Emma Nicol.
- 1977 September 7: Dedication of Richard Belanger Gymnasium (Nashua High School Gym).
- 1977 November: Main Street Amenities (first phase).
- 1978 February 7: record 27 inch snowfall paralyzes city.
- 1978 February 18: President Carter's visit to Nashua for Town Meeting with area High School students. President Carter presented Key to the City in box specially made in Santa Rosa with inscription carved by laser beam.
- 1978 July: Second phase of Main Street Amenities Program.
- 1978 August 15: Statue of Major General John G. Foster relocated.
- 1978 October 25: 1903 Time Capsule at Foster Square opened for the first time in 75 years, and a new capsule sealed and placed next to the relocated statue of Major General John Gray Foster.
- 1978 November 24: Municipal Parking Garage opened to the public.
- 1979 March 5: Nashua District Courthouse and Municipal Parking Garage dedicated.
- 1979 May: Mine Falls Park Project recipient of 1979 N.H. Outstanding Civil Engineering Achievement Award: pedestrian bridge selected by the American Society of Civil Engineers for an Award of Merit by the American Institute of Steel Construction.
- 1979 May 18: Police Station and BPW Garage dedicated.
- 1979 September 30: Amherst Street School Gym dedicated to Tony Marandos.
- 1980 January 28: Passenger rail service between N.H. and Boston begun.
- 1980 April 17: Abbott-Spalding House listed in National Register of Historic Places.
- 1980 North Little League ballfield near Amherst Street School named for the late Robert H. Murray, Sr., former major league baseball star.
- 1980 August 20: Demolition of Arlington Street School started; demolition completed September 17, 1980.
- 1980 August: Dedicated Xavier House, 34 unit Housing for the Elderly.
- 1980 October: Nashua Jewish Community marks 20th anniversary of opening of Raymond Street Temple.
- 1981 May 3: Dr. Norman Crisp School dedicated (Arlington Street).
- 1981 May 22: Arel Manor dedicated, Housing for Elderly with 110 units.
- 1981 June: Temple Street School and James B. Crowley School closed.
- 1981 July 30: Laton House celebrates 100th Anniversary.
- 1981 Indian Head National Bank marks 130th Anniversary.
- 1981 Main Street United Methodist Church celebrates sesquicentennial anniversary.
- 1981 September: Demolition of Public Works Garage on East Hollis Street begun.
- 1982 Nashua Telegraph celebrates its sesquicentennial.
- 1982 Goodwill Building, corner Main and E. Pearl, renovated; now known as City Plaza.
- 1982 Paper Box Co. Building, corner E. Hollis and Dearborn Streets, renovated for Matthew Thornton Health Clinic.
- 1983 December 20: A three-year lease was signed bringing the Double AA Baseball League to Nashua, permitting the Holyoke Millers to become the Nashua Angels for the 1983 Eastern League Season.

**GENERAL INFORMATION CONTINUED**

- 1983 Senior Center, 70 Temple Street, dedicated.
- 1983 Youth benefactor Lawrence C. Elliott's statue dedicated at City Plaza, Main Street.
- 1983 November 4: Temple Street Manor, former Temple Street Elementary School, now 43 units of Housing for the Elderly, dedicated.
- 1983 April 7: Rededication of the newly renovated Nashua City Hall.
- 1983 April 7: Dedication by the Exchange Club of Nashua of the Freedom Shrine in the third floor auditorium.
- 1984 Nashua Pirates replaced the Nashua Angels in becoming the Double AA Baseball team in the Eastern League.
- 1984 April: Street light conversion began.
- 1984 July 15: Hellenic Circle dedicated (junction Walnut, Chestnut and Central Streets).
- 1984 September 15: CityBus, Nashua's new transit system, began operations.
- 1984 September 25: Alan Soifert Playground at Mine Falls Park dedicated.
- 1985 July 20: Dedication of maintenance and office building at Nashua Municipal Airport to Airport Manager Kenneth Howe.
- 1985 September 25: Hurricane "Gloria".
- 1985 September 26: Dedication of the Robie Park, Spit Brook Road.
- 1985 April 1: City Hall Office hours changed to 9 a.m. to 5 p.m. daily except Saturdays and Sundays.
- 1985 November 29: Elm Street Garage dedication.
- 1985 December 1: Elm Street Garage officially opened.
- 1985 December 11: Power began flowing from the new Mines Falls Hydro-Electric Plant.
- 1986 July: Nashua, the only city or town in New Hampshire to computerize the Vehicle Registration process.
- 1986 July: The Pheasant Lane Mall opened (150 stores).
- 1986 July 12: J.F. Kennedy statue returned to its original location in front of City Hall.
- 1986 August 21: Dedication of the Park Recreation Building on 100 Concord Street, Nashua, NH
- 1986 September: Rededication of Deschenes Oval, Railroad Square.
- 1986 September 28: Dedication of Playing Fields at Mine Falls Park to Marine Sgt. Allen H. Soifert.
- 1986 November: Rededication of Elm Street Junior High School Auditorium.
- 1987 February: New transit fleet for the Citybus Company arrives.
- 1987 March: Conveyance of the former James B. Crowley School to the Nashua Adult Learning Center, Inc.
- 1987 March: Arts & Science Center changes its name to the Nashua Center For The Arts.
- 1987 April: Lights installed at soccer and softball fields at Mines Falls Park.
- 19887 April 1: Residence Tax repealed.
- 1987 May: Ground breaking ceremonies for the new Junior High School on Henri Burque Highway.



**CLOCK  
TOWER  
REPAIRS**

*Photo:  
Nashua  
Telegraph*

# **1986 ELECTIONS**

**CITY OF NASHUA POLLING AREAS**

WARD ONE	BROAD STREET ELEMENTARY SCHOOL (Gym) 390 Broad Street
WARD TWO	CHARLOTTE AVENUE ELEMENTARY SCHOOL (Gym) 48 Charlotte Avenue
WARD THREE	AMHERST STREET ELEMENTARY SCHOOL Amherst Street
WARD FOUR	ST. PATRICK'S YOUTH CENTER 220 Main Street
WARD FIVE	ST. PHILIP'S GREEK ORTHODOX CHURCH HALL 500 West Hollis Street
WARD SIX	FAIRGROUNDS JUNIOR HIGH SCHOOL (Gym) Cleveland Street
WARD SEVEN	DR. NORMAN W. CRISP ELEMENTARY SCHOOL 50 Arlington Street
WARD EIGHT	BICENTENNIAL ELEMENTARY SCHOOL East Dunstable Road
WARD NINE	NEW SEARLES ELEMENTARY SCHOOL (Gym)

**SUMMARY TOTAL OF REGISTERED VOTERS BY WARD**

**STATE PRIMARY ELECTION, SEPTEMBER 9, 1986**

<i>WARD</i>	<i>Republican</i>	<i>Democrat</i>	<i>Independent</i>	<i>TOTALS</i>
Ward 1	1,653	1,626	1,705	4,984
Ward 2	1,495	1,470	1,678	4,643
Ward 3	1,271	1,578	1,321	4,170
Ward 4	494	1,279	843	2,616
Ward 5	1,106	1,888	1,824	4,818
Ward 6	920	2,164	1,290	4,374
Ward 7	915	1,840	1,153	3,908
Ward 8	1,499	1,523	2,304	5,326
Ward 9	1,129	1,504	1,698	4,331
	<hr/>	<hr/>	<hr/>	<hr/>
TOTALS	10,482	14,872	13,816	39,170



## STATE PRIMARY ELECTION — September 9, 1986

Ward	Names on Checklist	Ballots Cast	Republican Machine	Republican Absentee	Democrat Machine	Democrat Absentee	Percentage
1	4,984	613	321	7	271	14	12.30%
2	4,643	485	252	8	225	0	10.45%
3	4,170	562	264	25	265	8	13.48%
4	2,616	274	72	3	184	15	10.48%
5	4,818	417	139	7	266	5	8.66%
6	4,374	540	152	15	354	19	12.35%
7	3,908	425	143	13	262	7	10.88%
8	5,326	397	159	6	228	4	7.46%
9	4,331	367	125	34	179	29	8.48%
<b>TOTALS</b>	<b>39,170</b>	<b>4,080</b>	<b>1,627</b>	<b>118</b>	<b>2,234</b>	<b>101</b>	<b>10.42%</b>

TOTAL NUMBER OF REPUBLICAN VOTES CAST: 1,745

TOTAL NUMBER OF DEMOCRATIC VOTES CAST: 2,335



New Hampshire State Primary — September 9, 1986 - Democrats continued

	One	Two	Three	Four	Five	Six	Seven	Eight	Nine	TOTAL
<i>Wards</i>										
<b>EXECUTIVE COUNCILOR</b>										
<i>Write-In</i>										
Streeter	2	—	1	—	—	—	—	—	1	4
Marcoux	1	—	—	—	—	—	—	—	—	1
Powers	—	1	4	8	3	4	—	1	—	21
Gagnon	—	—	—	1	—	—	—	—	—	1
Price	—	—	—	1	—	—	—	—	—	1
Bruder	—	—	—	1	—	—	—	—	—	1
Maguire	—	—	—	—	1	—	—	—	—	1
Roy	—	—	—	—	—	1	—	—	—	1
Davidson	—	—	—	—	—	—	—	1	—	1
Chris Streeter	—	—	—	—	—	—	—	1	—	1
<b>STATE SENATOR (12th District)</b>										
Barbara B. Pressly	143	105	136	—	—	—	—	—	85	469
Jean R. Wallin	118	100	99	—	—	—	—	—	97	414
<b>STATE SENATOR (13th District)</b>										
Mary S. Nelson	—	—	—	148	155	170	167	167	—	807
<i>Write-In</i>										
Carragher	1	—	—	—	—	—	—	—	—	1
Corrigan	1	—	—	—	—	—	—	—	—	1
Donovan	—	—	—	—	—	1	—	—	—	1
<b>COUNTY SHERIFF</b>										
Richard C. Frank, Sr.	245	88	100	116	130	140	112	109	111	1,151
<b>COUNTY ATTORNEY</b>										
James A. Normand	22	14	40	32	51	46	25	15	25	270
Kris E. Durmer	125	107	119	98	111	133	115	107	108	1,023
Peter McDonough	72	45	50	27	31	83	55	44	35	442

New Hampshire State Primary — September 9, 1986 - Democrats continued

Wards	One	Two	Three	Four	Five	Six	Seven	Eight	Nine	TOTAL
COUNTY TREASURER										
John J. McDonough	97	40	91	43	89	82	48	44	49	583
Raymond C. Buckley II	33	24	25	30	37	30	39	47	51	316
Albert N. Dion	45	33	27	54	39	100	55	30	31	414
<i>Write-In</i>										
Peter McDonough	—	—	—	—	—	1	—	—	—	1
REGISTER OF DEEDS										
John J. Coughlin	146	87	121	117	137	146	118	106	112	1,090
<i>Write-In</i>										
McDonald	—	—	—	—	—	—	—	1	—	1
REGISTER OF PROBATE										
Jocelyne D. Champagne	136	79	110	122	132	145	119	95	116	1,054
Dale Carter	2	—	—	—	—	—	—	1	—	3
COUNTY COMMISSIONER										
Maurice L. Bouchard	99	56	106	89	74	103	88	57	67	739
William C. Marocux, Jr.	117	107	109	79	127	196	133	106	96	1,070
<i>Write-In</i>										
Alice Record	—	1	2	—	—	—	—	1	1	5



New Hampshire State Primary — September 9, 1986 - Republicans continued

Wards	One	Two	Three	Four	Five	Six	Seven	Eight	Nine	TOTAL
STATE SENATOR (12th District)										
Ernest D. Corrigan	89	42	53	—	—	—	—	—	64	248
Audrey A. Carragher	195	149	157	—	—	—	—	—	56	557
<i>Write-In</i>										
Barbara Pressly	1	—	—	—	—	—	—	—	3	4
Jean Wallin	—	1	—	—	—	—	—	—	—	1
STATE SENATOR (13th District)										
Patricia Janelle Donovan	—	—	—	58	97	103	107	106	—	471
<i>Write-In</i>										
Mary Nelson	—	—	—	—	—	1	—	11	—	12
COUNTY SHERIFF										
Louis A. Durette	211	160	182	51	98	108	94	101	100	1,105
<i>Write-In</i>										
Richard Frank	—	1	—	—	—	—	—	1	—	2
P. McDonough	—	—	—	—	—	—	—	—	1	1
COUNTY ATTORNEY										
David A. Horan	212	149	176	51	96	100	88	97	94	1,063
<i>Write-In</i>										
Barry Carrier	1	—	—	—	—	—	—	—	—	11
P. McDonough	—	—	—	—	—	—	—	1	—	1
Kris Durmer	—	—	—	—	—	—	—	—	1	11
COUNTY TREASURER										
Daniel H. Wibby	130	44	128	23	59	19	69	21	60	553
Raymond T. Seidel	64	98	42	23	34	78	21	71	37	468
<i>Write-In</i>										
Alice Record	1	—	—	—	—	—	—	—	—	1
Dion	—	—	—	—	—	—	—	1	—	1



**WARD ONE  
REPRESENTATIVES TO THE  
GENERAL COURT**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Barbara J. Baldizar	153
Mildred G. Schappals	150
<i>Write-In</i>	
C.V. Miles	7

<b>REPUBLICAN</b>	
Ronald F. Lanzara	203
Thomas P. Magee	239
Paul M. Tyree	196
<i>Write-In</i>	
William O. Leander	1

**WARD ONE  
DELEGATES TO THE  
STATE CONVENTION**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Ann T. Ackerman	170
N. John Fontana III	110
John F. Lyons	143
Patricia M. Lyons	164
<i>Write-In</i>	
John Stabile	1

<b>REPUBLICAN</b>	
Robert C. Bicknell	128
John C. Carragher	151
Merton W. Grant	64
Albert Hoenig	51
Joyce N. Hoenig	56
Robert Ober	76
John P. Stabile II	172
Eleanor K. Tyree	72
<i>Write-In</i>	
Ann Ackerman	1

**WARD TWO  
REPRESENTATIVES TO THE  
GENERAL COURT**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Kevin T. Mulligan	99
<i>Write-In</i>	
William Hatch	7
Sue Newman	1

<b>REPUBLICAN</b>	
William H. Hatch	165
Stanley R. Vanderlosk	150
<i>Write-In</i>	
Alice Record	13
Pauline Anderson	1
Kevin Mulligan	1
Sue Newman	1

**WARD TWO  
DELEGATES TO THE  
STATE CONVENTION**

<b>DEMOCRAT</b>	
Philip J. Grandmaison	145
Sue A. Newman	112
<i>Write-In</i>	
Pauline Anderson	3
Susan Franks	5

<b>REPUBLICAN</b>	
Anna Barbara Hantz	73
Timothy J. Larson	104
Edward J. Lecius	142
Doris McCostis	118
Thomas D. Pier	49
<i>Write-In</i>	
Pauline Anderson	4
Richard Lauren	1
Sue Newman	1
Sue Franks	2



**WARD THREE  
REPRESENTATIVES TO THE  
GENERAL COURT**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Robert A. Daigle	137
Lionel Guilbert	183
<i>Write-In</i>	
Alice Record	5
Cecile McDonough	4
Sylvester Burkhart	4
Lucille Lapinkas	1
<b>REPUBLICAN</b>	
Nancy M. Ford	216

**WARD FOUR  
REPRESENTATIVES TO THE  
GENERAL COURT**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Dolores R. Price	67
Cecelia L. Winn	135
Peter J. Zis	120
<b>REPUBLICAN</b>	
<i>Write-In</i>	
Jim Barnes	2

**WARD THREE  
DELEGATES TO THE  
STATE CONVENTION**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Joseph P. Freeman	126
Selma R. Pastor	173
<i>Write-In</i>	
Linda Willett	5
Sylvester Burkhart	1
<b>REPUBLICAN</b>	
Frances M. Colquitt	149
John D. Hayden	174
A. Arthur McKew	146
Jean Claude Riendeau	89

**WARD FOUR  
DELEGATES TO THE  
STATE CONVENTION**

<b>DEMOCRAT</b>	
Steve Kuchinski	125
Dolores Price	80
<i>Write-In</i>	
Scott Bruder	1
Maurice Bouchard	1
<b>REPUBLICAN</b>	
<i>Write-In</i>	
Clovis Gamache	1
Tom Ireland	1

**WARD FIVE  
REPRESENTATIVES TO THE  
GENERAL COURT**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
David E. Cote	198
Linda D. Long	166
Frank E. Snow	136
Alan C. Thomaier	77
<i>Write-In</i>	
George Stowe	1

<b>REPUBLICAN</b>	
Joseph W. Dubois, Jr.	93
Donnalee M. Lozeau	99

**WARD FIVE  
DELEGATES TO THE  
STATE CONVENTION**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
James W. Donchess	179
<i>Write-In</i>	
Richard Ranone	26

<b>REPUBLICAN</b>	
Susan N. Harlan	95
Lauri M. Jones	93
Michael B. McCartney	99
<i>Write-In</i>	
Carl Andrade	1
Carol Cushing	1
Ron Nestor	1

**WARD SIX  
REPRESENTATIVES TO THE  
GENERAL COURT**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Gabrielle V. Gagnon	197
Roland J. Lefebvre	148
Margaret L. McGlynn	224

<b>REPUBLICAN</b>	
Robert R. Carron	107
<i>Write-In</i>	
Charles Clark, Jr.	1
Kurt Erickson	1
Shirley Erickson	1

**WARD SIX  
DELEGATES TO THE  
STATE CONVENTION**

<b>DEMOCRAT</b>	
Cynthia P. Sweeney	188
Leigh Sweeney	141
<i>Write-In</i>	
William Marcoux	4

<b>REPUBLICAN</b>	
Patrick F. Fitzgerald, Jr.	74
David G. Fredette	78
William P. Hurley III	74
Roch H. Lavigne	27
Helen West	63

**WARD SEVEN  
REPRESENTATIVES TO THE  
GENERAL COURT**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Wilfrid A. Boisvert	125
Maurice J. Levesque	162
Roland A. Morrissette	130

**REPUBLICAN  
NONE**

**WARD EIGHT  
REPRESENTATIVES TO THE  
GENERAL COURT**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Dennis M. Drake	103
Bonnie Lou McCann	125
Debora B. Pignatelli	126
<i>Write-In</i>	
Keefe	1

<b>REPUBLICAN</b>	
Nancy Erb	109
Edmund M. Keefe	122
<i>Write-In</i>	
Bonnie McCann	16
Deborah Pignatelli	5
Dennis Drake	3

**WARD SEVEN  
DELEGATES TO THE  
STATE CONVENTION**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Timothy J. Arel	131
J. Joseph Grandmaison	163
James M. Moher	112

<b>REPUBLICAN</b>	
Anne E. Leman	91
Roland N. Petersen	86
<i>Write-In</i>	
Jan Streeter	2

**WARD EIGHT  
DELEGATES TO THE  
STATE CONVENTION**

<b>DEMOCRAT</b>	
Angeline A. Kopka	123
John C. Nelson	125
Celia Wolfson	120

<b>REPUBLICAN</b>	
Georgette L. Hippauf	74
Thomas J. Ireland	81
James E. McHugh, Jr.	86
Susan F. McHugh	80
<i>Write-In</i>	
Angie Kopka	1
John Nelson	2

**WARD NINE  
REPRESENTATIVES TO THE  
GENERAL COURT**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Ann M. Derosier	116
Francis X. Donovan	117
Chris Jacobson	134
<i>Write-In</i>	
C. Silva	1
S. Young	1

<b>REPUBLICAN</b>	
Donald F. McCollum	92
<i>Write-In</i>	
Chris Jacobson	26
C. Silva	7
S. Young	6
F. Donovan	4
Ann Derosier	1

**WARD NINE  
DELEGATES TO THE  
STATE CONVENTION**

<i>Candidate</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>	
Mary Ellen Martin	126
Curtis Stein	106
<i>Write-In</i>	
C. Whitesol	2
Helen Rabs	1

<b>REPUBLICAN</b>	
Carl E. Colby, Jr.	83
Raymond A. Firestine	43
Hugh Gregg	106
Carol A. Silva	50
Steven M. Young	63

**REPRESENTATIVES TO THE GENERAL COURT  
FLORIAL DISTRICT No. 27  
Wards 1, 2, 3, 5 and 9**

<i>Candidate</i>	<i>Ward</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>		
<i>Write-In</i>		
William O'Hearn	1	1
T. Magee	1	2
Robert Wagner	1	1
Alice Record	2	1
Cecile McDonough	3	1
Wood	9	1

<i>Candidate</i>	<i>Ward</i>	<i>Vote Total</i>
<b>REPUBLICAN</b>		
Lucille T. Wood		836
	1	252
	2	172
	3	203
	5	111
	9	98

**FLORIAL DISTRICT No. 32  
Wards 4, 6, 7 and 8**

<i>Candidate</i>	<i>Ward</i>	<i>Vote Total</i>
<b>DEMOCRAT</b>		
Robert A. Durant, Sr.		553
	4	130
	6	176
	7	130
	8	117

<i>Candidate</i>	<i>Ward</i>	<i>Vote Total</i>
<b>REPUBLICAN</b>		
<i>Write-In</i>		
Charles Clark, Jr.	6	1
Durant	8	1

## SUMMARY TOTAL OF REGISTERED VOTERS BY WARD

## STATE GENERAL ELECTION, NOVEMBER 4, 1986

<i>Ward</i>	<i>Republican</i>	<i>Democrat</i>	<i>Independent</i>	<i>TOTALS</i>
Ward 1	1,383	1,448	2,144	4,975
Ward 2	1,373	1,358	2,053	4,784
Ward 3	1,159	1,431	1,580	4,170
Ward 4	435	1,181	1,011	2,627
Ward 5	976	1,758	2,191	4,925
Ward 6	793	2,014	1,592	4,399
Ward 7	814	1,685	1,439	3,938
Ward 8	1,323	1,383	2,693	5,399
Ward 9	938	1,350	2,075	4,363
<b>TOTALS</b>	<b>9,194</b>	<b>13,608</b>	<b>16,778</b>	<b>39,580</b>

## STATE GENERAL ELECTION, NOVEMBER 4, 1986

<i>Ward</i>	<i>Names on Checklist</i>	<i>Voted at Polls</i>	<i>Voted Absentee Ballot</i>	<i>Total Voting</i>	<i>Percentage</i>
1	4,975	2,132	75	2,207	44
2	4,784	1,778	47	1,925	38
3	4,170	1,756	85	1,841	44
4	2,627	870	56	926	35
5	4,925	1,901	44	1,945	40
6	4,399	1,966	81	2,047	47
7	3,938	1,612	69	1,681	43
8	5,399	1,733	53	1,786	33
9	4,363	1,551	82	1,633	37
<b>TOTALS</b>	<b>39,580</b>	<b>15,299</b>	<b>592</b>	<b>15,891</b>	<b>40</b>

NASHUA VOTING RESULTS

NEW HAMPSHIRE STATE GENERAL ELECTION — November 4, 1986

Wards	One	Two	Three	Four	Five	Six	Seven	Eight	Nine	TOTAL
<b>GOVERNOR</b>										
John H. Sununu (R)	1,173	974	892	344	931	869	766	1,024	783	7,756
Paul McEachern (D)	990	809	821	562	959	1,028	854	710	806	7,539
<b>U.S. SENATOR</b>										
Warren B. Rudman (R)	1,254	1,036	967	325	937	891	842	1,035	810	8,097
Endicott Peabody (D)	780	632	638	510	800	841	663	610	634	6,108
Bruce Valley (I)	98	101	74	42	107	108	79	72	79	760
<b>REPRESENTATIVE IN CONGRESS</b>										
Judd Gregg (R)	1,545	1,286	1,182	457	1,157	1,160	1,083	1,208	1,117	10,195
Laurence Craig-Green (D)	478	395	386	367	535	521	392	383	468	3,925
<b>EXECUTIVE COUNCILOR</b>										
Bernard A. Streeter (I)	1,399	1,127	1,041	429	1,051	1,101	992	1,081	979	9,200
<b>STATE SENATOR</b>										
Audrey A. Carragher (R)	986	781	651	—	—	—	—	—	537	2,955
Barbara Pressly (D)	1,071	909	951	—	—	—	—	—	931	3,862
Patricia J. Donovan (R)	—	—	—	296	863	837	723	774	—	3,493
Mary S. Nelson (D)	—	—	—	571	886	968	817	874	—	4,116
<b>REGISTER OF DEEDS</b>										
Judith Ann MacDonald (R)	1,162	907	867	317	847	796	759	885	792	7,332
John J. Coughlin (D)	676	550	516	454	691	737	593	510	507	5,234
<b>REGISTER OF PROBATE</b>										
Robert R. Rivard (R)	997	784	774	261	722	690	644	740	657	6,269
Jocelyne D. Champagne (D)	752	584	529	491	753	794	650	592	579	5,724

New Hampshire State General Election — November 4, 1986 *continued*

<i>Wards</i>	<i>One</i>	<i>Two</i>	<i>Three</i>	<i>Four</i>	<i>Five</i>	<i>Six</i>	<i>Seven</i>	<i>Eight</i>	<i>Nine</i>	<i>TOTAL</i>
COUNTY COMMISSIONER										
Alice B. Record	(R) 1,031	886	871	289	775	653	699	804	637	6,645
William C. Marcoux, Jr.	(D) 881	730	681	560	865	1,124	775	699	759	7,074
COUNTY SHERIFF										
Louis A. Durette	(R) 1,023	784	736	307	777	813	718	782	670	6,610
Richard C. Frank	(D) 730	614	556	442	732	687	579	564	585	5,489
COUNTY ATTORNEY										
David A. Horan	(R) 839	684	650	221	639	560	540	698	588	5,419
Peter McDonough	(D) 928	712	677	545	837	910	759	662	679	6,709
COUNTY TREASURER										
Raymond T. Seidel	(R) 836	667	651	222	615	539	497	672	537	5,236
John J. McDonough	(D) 894	684	624	524	833	896	750	647	687	6,539

**REPRESENTATIVES TO THE GENERAL COURT**

**WARD ONE**

<i>Candidate</i>	<i>Vote Total</i>
*Ronald F. Lanzara (R)	950
*Thomas P. Magee (R)	1,193
Paul M. Tyree (R)	939
*Barbara Baldizar (D)	1,077
Mildred G. Schappals (D)	801

**WARD TWO**

<i>Candidate</i>	<i>Vote Total</i>
*William H. Hatch (R)	916
*Stanley R. Vanderlosk (R)	933
*Kevin T. Mulligan (D)	773

**WARD THREE**

<i>Candidate</i>	<i>Vote Total</i>
*Nancy M. Ford (R)	917
*Robert A. Daigle (D)	723
*Lionel Guilbert (D)	864
Cecile M. McDonough (D)	661

**WARD FOUR**

<i>Candidate</i>	<i>Vote Total</i>
*Dolores R. Price (D)	479
*Cecila L. Winn (D)	606
*Peter J. Zis (D)	595

**WARD FIVE**

<i>Candidate</i>	<i>Vote Total</i>
Joseph W. Dubois (R)	650
*Donnalee M. Lozeau (R)	849
*David E. Cote (D)	1,003
*Linda D. Long (D)	934
Frank E. Snow (D)	768

**WARD SIX**

<i>Candidate</i>	<i>Vote Total</i>
Robert R. Charron (R)	763
*Gabrielle V. Gagnon (D)	895
*Roland J. Lefebvre (D)	809
*Margaret L. McGlynn (D)	1,059

**WARD SEVEN**

<i>Candidate</i>	<i>Vote Total</i>
*Wilfrid A. Boisvert (D)	755
*Maurice J. Levesque (D)	939
*Roland A. Morrisette (D)	786

**WARD EIGHT**

<i>Candidate</i>	<i>Vote Total</i>
Nancy Erb (R)	747
*Edmund M. Keefe (R)	887
*Bonnie Lou McCann (R)	662
Dennis M. Drake (D)	541
*Bonnie Lou McCann (D)	512
*Debora B. Pignatelli (D)	786

**WARD NINE**

<i>Candidate</i>	<i>Vote Total</i>
*Chris Jacobson (R)	489
Donald F. McCollum (R)	598
*Ann M. Derosier (D)	768
*Francis X. Donovan (D)	877
*Chris Jacobson (D)	755

\*Winners



**NASHUA VOTING RESULTS**  
**NEW HAMPSHIRE STATE GENERAL ELECTION**  
**November 4, 1986**

**REPRESENTATIVE TO THE GENERAL COURT**

**FLOTORIAL DISTRICT No. 27**

**FLOTORIAL DISTRICT No. 32**

<i>Candidate</i>	<i>Ward</i>	<i>Vote</i>	
		<i>Total</i>	
Lucille T. Wood (R)	1	1,146	
	2	841	
	3	772	
	5	750	
	9	684	
	<b>Total</b>		<b>4,193</b>
Jean R. Wallin (D)	1	752	
	2	664	
	3	647	
	5	727	
	9	614	
	<b>Total</b>		<b>3,404</b>

<i>Candidate</i>	<i>Ward</i>	<i>Vote</i>	
		<i>Total</i>	
Robert A. Durant, Sr. (D)	4	541	
	6	941	
	7	810	
	8	722	
	<b>Total</b>		<b>3,014</b>

**QUESTION RELATING TO CONSTITUTIONAL AMENDMENTS**  
**PROPOSED BY THE 1985 GENERAL COURT**

"ARE YOU IN FAVOR OF AMENDING THE CONSTITUTION TO PROVIDE THAT THE AMOUNT IN CONTROVERSY REQUIRED IN ORDER FOR A PARTY TO CERTAIN CIVIL SUITS TO BE ENTITLED TO A JURY TRIAL SHALL BE DETERMINED BY LAW?"

(This question is submitted to the voters by the 1985 Legislature on votes of 316 to 13 in the House of Representatives and 23 to 0 in the Senate. CACR 1)

<i>WARD</i>	<i>YES</i>	<i>NO</i>
1	572	463
2	407	411
3	381	344
4	316	287
5	474	390
6	471	382
7	380	325
8	494	383
9	440	381
<b>TOTALS</b>	<b>3,935</b>	<b>3,366</b>



**James Duchesne With a View of Nashua from the Clock Tower**

*Photo: Nashua Telegraph*

**CITY OF NASHUA, NEW HAMPSHIRE**

**FINANCIAL STATEMENTS  
AND  
AUDITORS' OPINION**

**JUNE 30, 1986**

Carey, Vachon  
& Clukay, P.C.  
CERTIFIED PUBLIC ACCOUNTANTS

**CITY OF NASHUA, NEW HAMPSHIRE**

**FINANCIAL STATEMENTS  
June 30, 1987**

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Carey, Vachon  
& Clukay, P.C.

Chartered Public Accountants

131 Middle Street  
Manchester New Hampshire 03101  
(603) 622-7070

To the Honorable Mayor and Board of Aldermen  
City of Nashua, New Hampshire

We have examined the general purpose financial statements of the City of Nashua, New Hampshire, as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group and School Student Activities Agency Fund which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group and School Student Activities Agency Fund is not known.

Budgetary control over certain grants accounted for as Special Revenue Funds are maintained on the basis of fiscal periods of the grants. Accordingly, the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual does not include Special Revenue Funds as required by generally accepted accounting principles.

As described in note 1, the School Department does not record the current costs associated with accrued vacation and sick leave benefits. The amount that should be recorded is not known.

In our opinion, except for the effects of the adjustments, if any, on the financial statements described in paragraph three and four and the omission of the financial statements described in paragraph two, the general purpose financial statements referred to above present fairly the financial position of the City of Nashua, New Hampshire at June 30, 1987, and the results of operations and changes in financial position for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental and supplementary schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City of Nashua, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

*Carey, Vashon & Clark, PC*

September 14, 1987

## EXHIBIT A

CITY OF NASHUA, NEW HAMPSHIRE  
Combined Balance Sheet - All Funds Types and Account Groups  
June 30, 1987

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals	
	General	Special Revenue	Capital Projects	Trust	General Long- Term Obligations	1987	1986
<b>ASSETS</b>							
Cash (Note 4)	\$11,597,528			\$585,612		\$12,183,140	\$9,132,021
Investments - at cost (Note 4)	31,434,933			9,374,909		40,809,842	30,643,586
Taxes receivable - Net (Note 5)	3,108,743					3,108,743	3,921,354
Accounts receivable - Net (Note 5)	170,917			23,786		194,703	87,258
Due from other governments	2,080,810	\$167,252	\$434,180			2,682,242	2,545,271
Due from other funds (Note 6)	939,661	170,950	8,960,433	79,755		10,150,799	3,434,564
Other assets	29,729					29,729	56,421
Prepaid expenses	115,263	10,920				126,183	162,868
Deferred expenses	179,708					179,708	
Amount to be provided for retirement of general long-term obligations					\$39,259,866	\$39,259,866	26,712,916
<b>Total Assets</b>	<b>\$49,657,292</b>	<b>\$349,122</b>	<b>\$9,394,613</b>	<b>\$10,064,052</b>	<b>\$39,259,866</b>	<b>\$108,724,955</b>	<b>\$76,696,239</b>
<b>LIABILITIES AND FUND EQUITY</b>							
<b>Liabilities:</b>							
Accounts payable	\$788,833	566,158	\$503,226			\$1,358,217	\$1,516,705
Salaries payable	1,576,787					1,576,787	564,582
Accrued liabilities	261,439			\$1,013,292		1,274,731	543,040
Due to other funds (Note 6)	9,211,138	153,598	750,688	35,375		10,150,799	3,434,564
Other liabilities	103,167		77,631	96,575		277,373	167,954
Deferred revenues (Note 10)	29,273,556					29,273,556	27,923,179
Accrued sick and vacation leave (Note 11)	287,592				\$5,921,393	6,218,985	2,743,365
Conditional purchase contracts payable (Note 9)					698,473	698,473	267,143
General obligation bonds payable (Note 7)					32,630,000	32,630,000	23,990,000
<b>Total Liabilities</b>	<b>41,502,512</b>	<b>219,756</b>	<b>1,331,545</b>	<b>1,145,232</b>	<b>39,259,866</b>	<b>83,458,911</b>	<b>61,170,512</b>
<b>Fund Equity:</b>							
<b>Fund Balance:</b>							
Reserved for encumbrances	728,525					728,525	1,771,666
Reserved for non-expendable trust funds				2,196,651		2,196,651	2,107,688
Reserved for employees' retirement (Note 12)				3,849,549		3,849,549	3,397,421
Unreserved:							
Designated for subsequent years' expenditures (Note 11)	1,138,802			2,872,630		4,011,432	2,427,903
Designated for capital projects			8,003,068			8,003,068	861,639
Undesignated	6,287,453	129,366				6,416,819	3,780,723
<b>Total Fund Equity</b>	<b>8,154,780</b>	<b>129,366</b>	<b>8,003,068</b>	<b>8,918,630</b>		<b>25,266,064</b>	<b>15,525,727</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$49,657,292</b>	<b>\$349,122</b>	<b>\$9,394,613</b>	<b>\$10,064,052</b>	<b>\$39,259,866</b>	<b>\$108,724,955</b>	<b>\$76,696,239</b>

See notes to financial statements

EXHIBIT B

CITY OF NASHUA, NEW HAMPSHIRE  
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances-  
 All Governmental and Fiduciary Fund Types  
 For the Year Ended June 30, 1987

	Governmental Fund Types			Fiduciary	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Capital Reserve	Year Ended June 30, 1987 1986	
<b>Revenues:</b>						
Taxes	\$57,689,441				\$57,689,441	\$51,581,922
Licenses and permits	5,989,723				5,989,723	5,263,191
Intergovernmental revenues	5,629,156	\$3,905,209	\$636,380		10,170,745	10,516,280
Charges for service	5,132,687	967,776			6,100,463	4,761,632
Interest on deposits	2,429,854			\$199,804	2,629,658	2,193,724
Miscellaneous revenues	980,114	313,853	81,500		1,375,467	1,245,715
<b>Total Revenues</b>	<b>77,850,975</b>	<b>5,186,838</b>	<b>717,880</b>	<b>199,804</b>	<b>83,955,497</b>	<b>75,562,464</b>
<b>Expenditures:</b>						
<b>Current:</b>						
General government	3,467,808	262,692			3,730,500	3,259,125
Public safety	12,184,869	3,268			12,188,137	11,306,913
Highways and streets	7,672,665	956,281			8,628,946	8,043,220
Health and welfare	664,438	89,489			753,927	1,250,129
Culture and recreation	2,495,063	30,184			2,525,247	2,312,368
Education	28,984,370	2,605,851			31,590,221	28,384,219
Miscellaneous	8,590,415				8,590,415	8,775,902
County tax	4,144,182				4,144,182	3,512,849
Capital outlay	1,622,134	1,856,300	6,334,053		9,812,487	6,251,500
Debt service:						
Principal retirement	3,126,985				3,126,985	3,179,955
Interest and fiscal charges	1,979,137				1,979,137	1,714,007
<b>Total Expenditures</b>	<b>74,932,066</b>	<b>5,804,065</b>	<b>6,334,053</b>		<b>87,070,184</b>	<b>77,990,187</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>2,918,909</b>	<b>(617,227)</b>	<b>(5,616,173)</b>	<b>199,804</b>	<b>(3,114,687)</b>	<b>(2,427,723)</b>
<b>Other Financing Sources (Uses):</b>						
Proceeds from debt financing	598,316		11,600,000		12,198,316	37,269
Operating transfers in	587,170	622,636	631,813	552,071	2,393,690	3,095,382
Operating transfers out	(1,192,314)	(166,807)	(611,824)	(307,148)	(2,278,093)	(2,970,877)
<b>Total Other Financing Sources (Uses)</b>	<b>(6,828)</b>	<b>455,829</b>	<b>11,619,989</b>	<b>244,923</b>	<b>12,313,913</b>	<b>161,774</b>
<b>Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>	<b>2,912,081</b>	<b>(161,398)</b>	<b>6,003,816</b>	<b>444,727</b>	<b>9,199,226</b>	<b>(2,265,949)</b>
<b>Fund Balances, July 1</b>	<b>5,242,699</b>	<b>290,764</b>	<b>2,059,252</b>	<b>2,427,903</b>	<b>10,020,618</b>	<b>12,286,567</b>
<b>Fund Balances, June 30</b>	<b>\$8,154,780</b>	<b>\$129,366</b>	<b>\$8,063,068</b>	<b>\$2,872,630</b>	<b>\$19,219,844</b>	<b>\$10,020,618</b>

See notes to financial statements



## EXHIBIT C

CITY OF NASHUA, NEW HAMPSHIRE  
 Statement of Revenues, Expenditures and Changes in Fund Balance -  
 Budget and Actual - General Fund  
 For the Year Ended June 30, 1987

	Budget	Actual (Note 2)	Variance Favorable (Unfavorable)
<b>Revenues:</b>			
Taxes	\$56,253,036	\$57,925,364	\$1,672,328
Licenses and permits	4,750,000	5,989,723	1,239,723
Intergovernmental revenues	5,701,934	5,629,156	(72,778)
Charges for services	4,440,208	5,132,687	692,479
Interest on investments	1,818,300	2,429,854	611,554
Miscellaneous	738,599	980,112	241,513
<b>Total Revenues</b>	<b>73,702,077</b>	<b>78,086,896</b>	<b>4,384,819</b>
<b>Expenditures:</b>			
<b>Current:</b>			
General government	3,596,075	3,457,622	138,453
Public safety	12,252,557	12,188,640	63,917
Highways and streets	7,790,025	7,693,092	96,933
Health and welfare	767,476	663,568	103,908
Culture and recreation	2,519,137	2,497,618	21,519
Education	28,886,471	28,876,374	10,097
Miscellaneous	9,274,187	8,590,415	683,772
County Tax	4,144,182	4,144,182	
Capital outlay	1,295,426	1,287,148	8,278
<b>Debt Service:</b>			
Principal retirement	3,706,985	3,126,985	580,000
Interest and fiscal charges	2,366,426	1,979,137	387,289
<b>Total Expenditures</b>	<b>76,598,947</b>	<b>74,504,781</b>	<b>2,094,166</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>(2,896,870)</b>	<b>3,582,115</b>	<b>6,478,985</b>
<b>Other Financing Sources (Uses):</b>			
Operating transfers in	244,329	587,170	342,841
Operating transfers out	(1,142,501)	(1,192,314)	(49,813)
<b>Total Other Financing Sources (Uses)</b>	<b>(898,172)</b>	<b>(605,144)</b>	<b>293,028</b>
<b>Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>	<b>(3,795,042)</b>	<b>2,976,971</b>	<b>6,772,013</b>
<b>Fund Balance, July 1</b>	<b>5,242,699</b>	<b>5,242,699</b>	
<b>Fund Balance, June 30</b>	<b>\$1,447,657</b>	<b>\$8,219,670</b>	<b>\$6,772,013</b>

See notes to financial statements

EXHIBIT D

CITY OF NASHUA, NEW HAMPSHIRE  
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances—  
 All Fiduciary Fund Types  
 For the Year Ended June 30, 1987

	Fiduciary Fund Types		Totals (Memorandum Only)	
	Non-Expendable Trust	Pension Trust Funds	For the Year Ended June 30, 1987	For the Year Ended June 30, 1986
Operating Revenues:				
Interest and dividend income	\$190,773	\$246,849	\$437,622	\$428,386
Gain (Loss) on sale of securities	3,084	(5,479)	(2,395)	267,811
Charges for service	44,019			46,605
Contributions and gifts	40,829	598,795	639,624	611,920
<b>Total Operating Revenues</b>	<b>278,705</b>	<b>840,165</b>	<b>1,074,851</b>	<b>1,354,722</b>
Operating Expenses:				
Benefit payments		334,394	334,394	343,174
Culture and recreation	36,536		36,536	29,629
Miscellaneous	37,609	53,643	91,252	19,008
<b>Total Operating Expenses</b>	<b>74,145</b>	<b>388,037</b>	<b>462,182</b>	<b>391,811</b>
<b>Operating Income</b>	<b>204,560</b>	<b>452,128</b>	<b>612,669</b>	<b>962,911</b>
Operating Transfers (Out)	(115,597)		(115,597)	(124,505)
<b>Net Income</b>	<b>88,963</b>	<b>452,128</b>	<b>497,072</b>	<b>838,406</b>
Fund Balances - July 1	2,107,688	3,397,421	5,505,109	4,666,703
Fund Balances - June 30	\$2,196,651	\$3,849,549	\$6,002,181	\$5,505,109

See notes to financial statements

## EXHIBIT E

CITY OF NASHUA, NEW HAMPSHIRE  
 Combined Statement of Changes in Financial Position-  
 All Fiduciary Fund Types  
 For the Year Ended June 30, 1987

	Fiduciary Fund Types		Totals (Memorandum Only)	
	Non-Expendable Trust	Pension Trust Funds	Year Ended June 30, 1987	1986
Sources of Working Capital:				
Net income	\$88,963	\$452,128	\$541,091	\$838,406
Elements of Net Increase in Working Capital:				
Cash	\$12,586		\$12,586	\$108,723
Investments	76,377	\$407,095	483,472	712,387
Due from other funds		45,033	45,033	17,296
Net Increase in Working Capital	\$88,963	\$452,128	\$541,091	\$838,406

See notes to financial statements

**CITY OF NASHUA, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS**

June 30, 1987

**NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The City of Nashua, New Hampshire was incorporated in 1853 under the laws of the State of New Hampshire. The City operates under the Board of Aldermen - Mayor form of government, and provides services as authorized by its charter.

The accounting policies of the City of Nashua, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

**A. BASIS OF PRESENTATION - FUND ACCOUNTING**

The accounts of the City are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the City:

**GOVERNMENTAL FUND TYPES**

Governmental Funds are those through which most governmental functions of the City are financed. The acquisition, use and balances of the City's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than on net income determination. The following are the City's governmental fund types:

**GENERAL FUND** - The General Fund is the general operating fund of the City. It is used to account for all financial resources except those required to be accounted for in another fund.

**SPECIAL REVENUE FUNDS** - Special Revenue Funds are used to account for specific restricted revenues and expenditures.

**CITY OF MASHUA, NEW HAMPSHIRE**

**NOTES TO FINANCIAL STATEMENTS (CONTINUED)**  
June 30, 1987

**NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**A. BASIS OF PRESENTATION - FUND ACCOUNTING (CONTINUED)**

**GOVERNMENTAL FUND TYPES (CONTINUED)**

**CAPITAL PROJECTS FUNDS** - Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities.

**FIDUCIARY FUND TYPES**

Fiduciary Funds are used to account for assets held by the City in a trustee capacity or as an agent for individuals and other governmental units, and/or other funds.

**TRUST FUNDS** - Trust Funds include expendable and non-expendable funds. Non-expendable funds are accounted for and reported as proprietary type funds since capital maintenance is critical. Expendable Trust Funds (Capital Reserve Funds) are recorded as governmental type funds.

**ACCOUNT GROUPS**

**GENERAL FIXED ASSET ACCOUNT GROUP** - The City does not record the acquisition of fixed assets in the General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith, are accounted for as expenditures in the year payments are made.

**GENERAL LONG-TERM OBLIGATION ACCOUNT GROUP** - This group of accounts is established to account for all unmatured long-term general obligations bonds payable, conditional purchase contracts and accrued compensated absences.

CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

B. BASIS OF ACCOUNTING

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e. both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the City; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria is met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available.

The accrual basis of accounting is used by fiduciary fund types.

During the course of normal operations, the City has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds statements reflect such transactions as transfers.

## CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

## NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

## B. BASIS OF ACCOUNTING (CONTINUED)

The City follows the policy of recording property tax revenue in accordance with Interpretation 3 of the Governmental Accounting Standards Board.

## C. ENCUMBRANCES

Encumbrances are unfilled purchase orders, contracts and other commitments for the expenditure of City resources. Encumbrances outstanding at June 30, 1987 are reported as a reservation of fund balance, since they do not constitute expenditures or liabilities.

## D. ACCRUED VACATION AND SICK LEAVE

Employees earn vacation and sick leave as they provide services. Pursuant to certain collective bargaining agreements, employees may accumulate (subject to certain limitations) unused sick pay earned and, upon retirement, termination or death may be compensated for such amounts at current rates of pay.

The amount of sick leave and vacation earned during the current year and expected to be paid within the next year is recorded as a current liability in the general fund. The long-term portion of accrued vacation and sick leave benefits is included in the General Long-Term Obligation Group of Accounts.

The current liability described above does not include the the accumulated sick leave and vacation benefits relating to the City of Nashua School Department because they have not made this information available to the City's administration.

## E. TOTAL COLUMNS ON COMBINED FINANCIAL STATEMENTS

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

NOTE 2--BUDGETARY ACCOUNTING

Amounts recorded as budgetary amounts in the Statement of Revenues and Expenditures - Budget and Actual for the General Fund (Exhibit C) are presented on the basis budgeted by the City. The amounts differ from those reported in conformity with generally accepted accounting principles in the Statement of Revenues, Expenditures and Changes in Fund Balance for All Governmental and Fiduciary Fund Types (Exhibit B) as follows:

Revenues and Other Financing Sources:	
Per Exhibit C	\$78,674,066
Adjustments:	
Application of GASB Interpretation 3 - Net	(235,921)
Proceeds of conditional purchase contract financing	598,316
	-----
Per Exhibit B	\$79,036,461
	-----
Expenditures:	
Per Exhibit C	\$74,504,781
Adjustments:	
Encumbrances - June 30, 1986	557,494
Encumbrances - June 30, 1987	(728,525)
Capital Outlay financed through conditional purchase contracts	598,316
	-----
Per Exhibit B	\$74,932,066
	-----

The revised budget represents adjusted departmental appropriations as authorized by the Board of Aldermen. The Comptroller may transfer funds between operating categories within departmental budgets. The Board of Aldermen may make supplemental appropriations from fund balance or transfer funds between departments as they deem appropriate.

The adjustments for conditional purchase contract purchases and related financing are required as the City budgets these amounts as expenditures as the payments are made.



## CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987**NOTE 3--PROPERTY TAXES**

The City's property tax was levied November 1 on the assessed valuation listed as of the prior April 1 for all real property located within City boundaries. The net assessed valuation as of April 1, 1986, upon which the 1986/1987 property tax levy was based, was \$1,981,794,500. The equalized valuation as computed by the State of New Hampshire was \$2,823,913,520 for 1986 resulting in an assessment ratio of 70% of equalized valuation.

Taxes are due in two installments on June 1 and December 1, with interest assessed thereafter on the unpaid balance. Taxes due after December 1 accrue interest at 12% per annum. As prescribed by state law, the tax collector shall offer properties which are unpaid in the following year after taxes are due for the amount of unpaid taxes, interest and costs. The purchaser receives a priority tax lien on properties purchased and accrues interest at 18% per annum. If the property taxes and accrued interest are not paid within the two year redemption period, the purchaser at tax sale is entitled to a tax deed issued by the tax collector as prescribed in state statutes.

Semi-annual property tax payments for the June, 1987 levy received prior to June 30, 1987 and property taxes not received within the sixty day recognition period (GASB Interpretation 3) have been recorded as deferred tax revenues (See Note 10).

**NOTE 4--CASH AND INVESTMENTS**

The City's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based institutions that are insured by the Federal Deposit Insurance Corporation and Federal Savings and Loan Insurance Corporation. The City limits its investments to money market accounts and certificates of deposit in accordance with New Hampshire state law (RSA 41:29). Investments for Non-expendable and Pension Trust Funds are at the discretion of the various boards of trustees.

CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

NOTE 4--CASH AND INVESTMENTS (CONTINUED)

At year end, the carrying amount of the City's pooled deposits was \$43,026,682 and the bank balance was \$32,776,869. Of the bank balance, \$400,000 was covered by federal depository insurance and \$32,376,869 was uninsured and uncollateralized.

The carrying amount of the City's other deposits at year end was \$4,164,499 and the bank balance was \$4,186,426. Of the bank balance, \$1,378,431 was covered by federal depository insurance and \$2,807,995 was uninsured and uncollateralized.

Investments outstanding at year end are owned by the various Non-expendable Trust Funds and include investments classified by credit risk as uninsured and unregistered for which the securities are held by the financial institutions trust department or agent in the City's name. These investments consist of the following types:

Investment	Carrying Value	Market Value
-----	-----	-----
U.S. Government Obligations	\$1,093,580	\$1,202,078
Corporate Stocks	2,508,030	4,170,914
Corporate Bonds	400,297	373,513
	-----	-----
	\$4,001,907	\$5,746,505
	=====	=====

The other investments owned by the Non-expendable and Pension Trust Funds consist solely of investments in mutual funds. At year end the carrying value and market value of these investments was \$1,794,114.

CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

NOTE 5--RECEIVABLES

Taxes receivable and other receivables are recorded net of allowances for uncollectible amounts as follows:

	Gross Receivable	Reserve for Uncollectibles	Net Receivable
	-----	-----	-----
Taxes Receivable:			
Property taxes	\$2,581,986		\$2,581,986
Tax liens	526,757		526,757
Resident taxes	111,770	\$(111,770)	
	-----	-----	-----
	\$3,220,513	\$(111,770)	\$3,108,743
	-----	-----	-----
	Gross Receivable	Other Reserves	Net Receivable
	-----	-----	-----
Accounts Receivable:			
Sewer assessments	\$305,779	\$(305,779)	
Mortgage receivable	133,357	(133,357)	
Other receivables	170,917		\$170,917
	-----	-----	-----
	\$610,053	\$(439,136)	\$170,917
	-----	-----	-----

The City's policy is to reserve sewer assessments receivables and mortgage receivable until collected.

NOTE 6--INTERFUND BALANCES

Individual interfund receivable and payable balances at June 30, 1987 are as follows:

Fund	Interfund Receivables	Interfund Payables
----	-----	-----
GENERAL FUND:		
Special Revenue Funds:		
School cafeteria	\$1,435	
School grants	90,157	
Community development grant	21,401	
Mass transit grants	10,920	
Other	29,685	
Capital Project Funds:		
Secondary sewerage treatment	746,042	
Other	4,646	
Expendable Trust Funds	35,375	

CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

NOTE 6--INTERFUND BALANCES (CONTINUED)

Fund ----	Interfund Receivables -----	Interfund Payables -----
GENERAL FUND:		
Special Revenue Funds:		
SPECIAL REVENUE FUNDS:		
General fund	\$170,950	
CAPITAL PROJECTS FUNDS:		
General fund	8,960,433	
PENSION TRUST FUNDS:		
General fund	79,755	
Special Revenue Funds:		
School grants		\$53,549
Mass transit grants		4,804
Other		112,597
Capital Projects Funds		8,960,433
Pension Trust Fund		79,755
SPECIAL REVENUE FUNDS:		
General fund		153,598
CAPITAL PROJECT FUNDS:		
General fund		750,688
EXPENDABLE TRUST FUNDS:		
General fund		35,375
	-----	-----
	\$10,150,799	\$10,150,799
	-----	-----

NOTE 7--LONG-TERM DEBT

The following is a summary of debt transactions of the City for the year ended June 30, 1987:

General obligation bonds at July 1, 1986	\$23,990,000
Bonds issued	11,600,000
Bonds retired	(2,960,000)
	-----
General obligation bonds at June 30, 1987	\$32,630,000
	-----

CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

NOTE 7--LONG-TERM DEBT (CONTINUED)

General obligation bonds payable at June 30, 1987 are comprised of the following:

School	\$19,175,000
Sewers	6,145,000
Fiscal year change	1,830,000
Parking garage	3,150,000
Other	2,330,000
	-----
	\$32,630,000
	=====

The general obligation bonds bear interest rates ranging from 3.85% to 10.25% at June 30, 1987.

The annual requirement to amortize general obligation bonds outstanding as of June 30, 1987 are as follows:

	Principal	Interest	Total
	-----	-----	-----
1988	\$3,540,000	\$2,111,066	\$5,651,066
1989	3,440,000	1,891,991	5,331,991
1990	3,390,000	1,675,805	5,065,805
1991	3,295,000	1,460,700	4,755,700
1992	3,210,000	1,255,093	4,465,093
1993 - 1997	7,775,000	4,125,681	11,900,681
1998 - 2002	4,390,000	2,214,780	6,604,780
2003 - 2007	3,590,000	655,179	4,245,179
	-----	-----	-----
	\$32,630,000	\$15,390,295	\$48,020,295
	=====	=====	=====

The City is subject to state statute which limits debt outstanding to a percentage (depending on how funds will be used) of the state's equalized valuation calculation. Debt incurred for sewer expansion and fiscal year change bonds are not in the

CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

NOTE 7--LONG-TERM DEBT (CONTINUED)

limitation calculation. The following is a summary, by purpose, of the outstanding debt of the City at June 30, 1987 and related limitations.

	Net Debt Outstanding	Percent of State Assessed Value of \$3,104,346,135	Statutory Limit	Available Debt Margin
School	\$19,175,000	6%	\$186,260,786	\$167,085,786
All other	5,480,000	2%	62,086,923	56,606,923
Fiscal year				
Change bonds	1,830,000			
Sewer bonds	6,145,000			
	<u>\$32,630,000</u>			
	=====			

The general obligation debt of the City of Nashua and its proportional share of Hillsborough County debt (based on its equalized valuation to the total county equalized valuation) which must be borne by property taxes levied on properties located within the City (commonly called overlapping debt) is summarized as follows:

Government	Net Debt Outstanding	Percentage Applicable to the City	Total Debt
----- City	\$32,630,000	100%	\$32,630,000
Hillsborough County	24,270,000	23.21%	5,633,067
	<u>\$56,900,000</u>		<u>\$38,263,067</u>
	=====		=====

The above results in per capita City debt of \$452; per capita total debt of \$530; and a ratio of total overlapping debt to June 30, 1987 assessment valuation of 1.93%.

## CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

## NOTE 8--BONDS AUTHORIZED AND UNISSUED

As of June 30, 1987, the City has authorized and unissued debt of \$7,000,000 for secondary sewerage treatment plant construction. In conjunction with the above, \$5,000,000 of short-term federal aid anticipation notes were also authorized.

## NOTE 9--CONDITIONAL PURCHASE CONTRACTS

The following is a summary of conditional purchase agreement transactions for the year ended June 30, 1987:

Conditional purchase contracts July 1, 1986	\$267,143
Additions	598,316
	-----
Retirements	865,459
	(166,986)
	-----
Conditional purchase contracts June 30, 1987	\$698,473
	=====

The conditional purchase contracts represent lease agreements or installment purchase contracts entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should the Board of Aldermen fail to appropriate funds to meet the payment obligations.

## NOTE 10--DEFERRED REVENUE

Deferred revenues at June 30, 1987 is comprised of the following:

Semi-Annual tax warrant due July 1, 1987	\$29,003,934
Application of GASB Interpretation 3	235,921
Other taxes collected in advance	33,701
	-----
	\$29,273,556
	=====

CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

NOTE 11--GENERAL FUND - DESIGNATED FUND BALANCE

DESIGNATED FOR SUBSEQUENT YEARS' EXPENDITURES:

Appropriations for certain projects and specific budget items not fully expended at year end are carried forward as continuing appropriations to the next year, in which they supplement that year's appropriations. At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:

General government	\$188,946
Public safety	43,671
Highways and streets	60,666
Culture and recreation	8,050
Education	311,315
Insurance and pensions	125,000
Roadway savings fund	31,250
Capital outlay	369,904
	-----
	\$1,138,802
	=====

NOTE 12--PENSION PLANS

All City employees, except for Board of Public Works employees are covered under provisions of the New Hampshire Retirement System, or a predecessor system, which is administered by the State of New Hampshire. It requires that both the City and employees contribute to the plan and provides retirement, disability and death benefits. Employees are eligible for normal retirement after reaching age fifty-five, provided they have accumulated ten years of creditable service.

As of June 30, 1987, the unfunded accrued liability is not available. Cost of living increases to retirees are being funded by the City on a percentage reimbursement basis to the retirement system. Actuarially determined vested and non-vested benefits have not been calculated for the City's portion of the plan. Annual cost including amortization of prior service costs are being funded over a twenty year period.



## CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

## NOTE 12--PENSION PLANS (CONTINUED)

Additional disclosures required by Statement No. 36 of the Financial Accounting Standards Board have not been made as the information is not available. The City's contribution to this plan was \$1,098,396 for the year ended June 30, 1987.

The Board of Public Works Employees' Retirement System is a contributory plan with the City matching employee contributions to the plan. The City's contribution amounted to \$285,243 for the year ended June 30, 1987. The unfunded actuarial vested liability of the plan is approximately \$320,000 as of January 1, 1986, the date of the most recent actuarial valuation. Employee contributions have been 8 $\frac{1}{2}$  since June 30, 1981. Plan assets are reported as a trust fund in these financial statements.

The City sponsors a voluntary deferred compensation plan under Code Section 457 of the Internal Revenue Code. Under the plan, employees may elect to defer a percentage of their salary up to prescribed limitations. The City does not contribute to this plan. Employees are eligible to receive benefit payments at retirement, upon termination of employment, or in the event of disability. Plan assets, which remain the property of the City until paid or made available to the employee, are reported as an agency fund in these financial statements.

## NOTE 13--COMMITMENTS AND CONTINGENCIES

## A. LITIGATION

There are various claims and suits pending against the City which arise in the normal course of the City's activities. In the opinion of legal counsel and City management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the City.

## B. INSURANCE

The City is self-insured with respect to Worker's Compensation Insurance. The first \$250,000 of claims per person per accident is paid by the City. Any additional per person per accident claims are insured up to \$5,000,000 by insurance carriers.

CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)  
June 30, 1987

NOTE 13--COMMITMENTS AND CONTINGENCIES (CONTINUED)

B. INSURANCE (CONTINUED)

The first \$700,000 of aggregate liability claims is paid by the City. Any additional aggregate claims are insured up to \$2,000,000.

The City has established a self-insurance fund for the purpose of funding long-term disability payments and provide a financial reserve for outstanding claims. The fund will be established and maintained by applying the unexpended balances of Worker's Compensation appropriation accounts and appropriations recommended by the Mayor and approved by the Board of Aldermen. This fund is reported as a special revenue fund in these financial statements. The City transferred \$58,140 of unexpended appropriations to this fund for the year ended June 30, 1987.

The City does not have a "blanket coverage" policy that extends the liability limits of underlying policies.

C. OTHER CONTINGENCIES

The City participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the City expects such amounts, if any, to be immaterial.

CITY OF NASHUA, NEW HAMPSHIRE  
 Combining Balance Sheet - Special Revenue Funds  
 June 30, 1987

Schedule 1

	School Cafeteria	School Grants	Community Development Grants	Mass Transit Grants	Other	Combining Total 1987	Combining Total 1986
<b>ASSETS</b>							
Due from other governments	\$3,113	\$91,731	\$35,293	\$14,569	\$22,546	\$167,252	\$451,461
Due from other funds		53,549		4,804	112,597	170,950	346,840
Prepaid expenses				10,920		10,920	40,388
<b>Total Assets</b>	<b>\$3,113</b>	<b>\$145,280</b>	<b>\$35,293</b>	<b>\$30,293</b>	<b>\$135,143</b>	<b>\$349,122</b>	<b>\$838,689</b>
<b>LIABILITIES AND FUND BALANCES</b>							
<b>Liabilities:</b>							
Accounts payable	\$1,678	\$19,055	\$13,892	\$30,453	\$1,080	\$66,158	\$98,899
Due to other funds	1,435	90,157	21,401	10,920	29,685	153,598	449,026
<b>Total Liabilities</b>	<b>3,113</b>	<b>109,212</b>	<b>35,293</b>	<b>41,373</b>	<b>30,765</b>	<b>219,756</b>	<b>547,925</b>
<b>Fund Balances:</b>							
Undesignated		36,068		(11,080)	104,378	129,366	290,764
<b>Total Liabilities and Fund Balances</b>	<b>\$3,113</b>	<b>\$145,280</b>	<b>\$35,293</b>	<b>\$30,293</b>	<b>\$135,143</b>	<b>\$349,122</b>	<b>\$838,689</b>

CITY OF NASHUA, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances—  
Special Revenue Funds  
For the Year Ended June 30, 1987

	Federal Revenue Sharing	School Cafeteria	School Grants	Community Development Grants	Mass Transit Grants	Other	Combining 1987	Total 1986
<b>Revenues:</b>								
Intergovernmental revenues	\$98,363	\$338,523	\$1,141,500	\$818,624	\$1,272,051	\$236,148	\$3,905,209	\$3,280,850
Charges for service		845,220			122,556		967,776	954,265
Miscellaneous revenues			122,080			191,770	313,853	216,923
<b>Total Revenues</b>	<b>98,363</b>	<b>1,183,743</b>	<b>1,263,580</b>	<b>818,624</b>	<b>1,394,607</b>	<b>427,918</b>	<b>5,186,838</b>	<b>4,452,038</b>
<b>Expenditures:</b>								
<b>Current:</b>								
General government						262,692	262,692	294,016
Public safety						3,268	3,268	76,793
Highways and streets					956,281		956,281	753,391
Health and welfare						89,489	89,489	347,667
Culture and recreation						30,184	30,184	32,837
Education		1,354,712	1,251,139				2,605,851	2,436,590
Capital outlay				845,638	1,010,662		1,856,300	482,509
<b>Total Expenditures</b>		<b>1,354,712</b>	<b>1,251,139</b>	<b>845,638</b>	<b>1,966,943</b>	<b>385,633</b>	<b>5,404,065</b>	<b>4,423,803</b>
Excess of Revenues Over (Under) Expenditures	98,363	(170,969)	12,444	(27,014)	(572,336)	42,285	(617,227)	28,235
<b>Other Financing Sources (Uses):</b>								
Operating transfers in					557,654	64,992	622,646	474,353
Operating transfers out	(98,363)				(59,655)	(8,789)	(166,807)	(723,614)
<b>Total Other Financing Sources (Uses)</b>	<b>(98,363)</b>				<b>497,999</b>	<b>56,203</b>	<b>455,839</b>	<b>(249,261)</b>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses		(170,969)	12,444	(27,014)	(74,337)	98,478	(161,388)	(221,026)
Fund Balances - July 1		170,969	23,626	27,014	63,257	5,900	290,764	511,790
Fund Balances - June 30			\$36,068		(\$11,080)	\$104,378	\$129,366	\$290,764

# MUNICIPAL GOVERNMENT REPORT

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Schedule 3

CITY OF NASHUA, NEW HAMPSHIRE  
 Combining Balance Sheet - All Trust Funds  
 June 30, 1987

	Non-Expendable Trust Funds						Public Works Pension Trust	Deferred Compensation Agency Fund	Expendable Trust Funds	Combined Total	
	Cemetery	Library	Lecture	School	Other	Total				1987	1986
<b>ASSETS</b>											
Cash	\$246,225	\$104,018	\$5,209	\$8,931	\$41,344	\$405,727			\$179,385	\$585,612	\$547,394
Investments, at cost	1,418,062	176,794	69,000	82,126	44,942	1,790,924	\$3,769,794	\$1,013,282	2,800,409	9,374,409	7,447,330
Accounts receivable									23,786	23,786	
Due from other funds							79,755			79,755	34,722
<b>Total Assets</b>	<b>\$1,664,287</b>	<b>\$280,812</b>	<b>\$74,209</b>	<b>\$91,057</b>	<b>\$86,286</b>	<b>\$2,196,651</b>	<b>\$3,849,549</b>	<b>\$1,013,282</b>	<b>\$3,004,580</b>	<b>\$10,064,062</b>	<b>\$8,029,446</b>
<b>LIABILITIES AND FUND BALANCES</b>											
<b>Liabilities:</b>											
Accrued liabilities								\$1,013,282		\$1,013,282	
Due to other funds									\$35,375	\$35,375	\$11,384
Other liabilities									96,575	96,575	85,050
<b>Total Liabilities</b>								<b>1,013,282</b>	<b>131,950</b>	<b>1,145,232</b>	<b>96,434</b>
<b>Fund Balances:</b>											
Reserved for non-expendable trusts	\$1,664,287	\$280,812	\$74,209	\$91,057	\$86,286	\$2,196,651				2,196,651	2,107,688
Reserved for employee retirement							\$3,849,549			3,849,549	3,397,421
Unreserved:											
Designated for subsequent years' expenditures									2,872,630	2,872,630	2,427,903
<b>Total Fund Balances</b>	<b>1,664,287</b>	<b>280,812</b>	<b>74,209</b>	<b>91,057</b>	<b>86,286</b>	<b>2,196,651</b>	<b>3,849,549</b>		<b>2,872,630</b>	<b>8,918,830</b>	<b>7,933,012</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$1,664,287</b>	<b>\$280,812</b>	<b>\$74,209</b>	<b>\$91,057</b>	<b>\$86,286</b>	<b>\$2,196,651</b>	<b>\$3,849,549</b>	<b>\$1,013,282</b>	<b>\$3,004,580</b>	<b>\$10,064,062</b>	<b>\$8,029,446</b>

Schedule 5

CITY OF NASHUA, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances—  
Non-Expendable Trust Funds  
For the Year Ended June 30, 1967

	Cemetery	Library	Lecture	School	Other	Combined Total	
						1967	1966
Operating Revenues:							
Interest and dividend income	\$150,205	\$19,912	\$3,864	\$5,974	\$10,818	\$190,773	\$205,309
Gain on sale of securities	250	2,834				3,084	52,120
Charges for service	44,019					44,019	46,605
Contributions and gifts		13,267		27,062	500	40,829	50,550
Total Operating Revenues	194,474	36,013	3,864	33,036	11,318	278,705	356,984
Operating Expenses:							
Culture and recreation		31,578	4,958			36,536	29,629
Miscellaneous	25,207			4,720	7,682	37,609	13,421
Total Operating Expenses	25,207	31,578	4,958	4,720	7,682	74,145	43,050
Operating Income	169,267	4,435	(1,094)	28,316	3,636	204,560	311,934
Operating Transfers Out	115,597					115,597	124,505
Net Income	53,670	4,435	(1,094)	28,316	3,636	88,963	187,429
Fund Balances - July 1	1,610,617	276,377	75,303	62,741	82,650	2,107,688	1,930,299
Fund Balances - June 30	51,664,287	\$280,812	\$74,209	\$91,057	\$86,286	\$2,196,651	\$2,107,688



**RESOLUTIONS**

**Passed by the**

**BOARD OF ALDERMEN**

**JULY 1, 1986**

**through**

**JUNE 30, 1987**

**RESOLUTION**

**R-86-80**

**AUTHORIZING THE MAYOR TO DECLARE SEPTEMBER 17, 1987  
AS UNITED STATES CONSTITUTION DAY  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, the founders of this nation met in Philadelphia, and as members of the Constitutional Congress, drafted the United States Constitution, which became effective September 17, 1787, and remains as the basis for the governmental system of the United States to this day;

WHEREAS, September 17, 1987, shall be the two hundredth anniversary of the ratification of this great document;

NOW THEREFORE BE IT RESOLVED, that the Mayor of Nashua be authorized to declare September 17, 1987 as the UNITED STATES CONSTITUTION DAY throughout the City of Nashua.

BE IT FURTHER RESOLVED that an anniversary committee be established to plan and participate in appropriate observances of this significant event in the history of this nation and the world.

The membership of this committee shall be appointed by the Mayor and shall include:

1. A representative from the Park-Recreation Advisory Board;
2. The Chief of Police or his authorized representative;
3. A representative of the Office of the Mayor;
4. A representative of the Board of Aldermen;
5. Representatives from veterans organizations;
6. A representative of the Board of Education;
7. A representative from the Nashua Bar Association;
8. Two representatives from the Nashua legislative delegation to the General Court consisting of one State Senator and one State Representative;
9. Representatives from Nashua civic associations;
10. A representative from the Nashua Chamber of Commerce;
11. A representative from the Southern New Hampshire Association of Commerce and Industry;
12. A representative from the Heart of Nashua;
13. A school teacher; and
14. A District Court judge.

Passed July 8, 1986  
Carl Andrade, President  
Approved July 8, 1986  
James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest



**RESOLUTION  
R-86-83**

**RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the property owners show below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1987. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

<u>Lot No.</u>	<u>Assessor's Sheet No.</u>	<u>Address</u>	<u>Owner's Name &amp; Address</u>
928	E	11 Nancy Court	Robert S. & Kathleen M. Willard 11 Nancy Court
261	F	6 Cheshire Street	Gilles J. & Liliane Fauteux 6 Cheshire Street

**ASSESSMENT TO BE MADE**

<u>Betterment Charge</u>	<u>Entrance Charge</u>	<u>Connection Charge</u>	<u>Total</u>
R-85-188	\$295.00	\$600.00	\$895.00 (Lot E-928)
R-83-248	\$295.00	\$600.00	\$895.00 (Lot F-261)

Prepared by Engineering Department.  
B.P.W. Approval not required.

5/3/86	AJK
<i>Date</i>	<i>Initials</i>

Passed July 8, 1986  
Carl Andrade, President  
Approved July 8, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-84**

RELATIVE TO THE TRANSFER OF \$2,500  
WITHIN THE COMMUNITY DEVELOPMENT BLOCK GRANT

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six

RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$2,500 be transferred from Account 370-23, Railroad Square Plan, to Account 370-18, Amenities, for the purpose of installing a fence rail in the vicinity of 17-23 Main Street.

Passed July 8, 1986

Carl Andrade, President

Approved July 8, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-87**

RELATIVE TO THE TRANSFER OF FUNDS  
FROM ACCOUNT 353, SECTION 5 CAPITAL GRANT,  
TO ACCOUNT 358, SECTION 9 CAPITAL GRANT

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six

RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$14,873.72 be transferred from Account 353, Capital grant for the design of a bus garage, to Account 358, Section 9 Capital Grant, for the purpose of purchasing two (2) body-on-chassis vehicles for operation of Special Needs Transit. The vehicles shall be operated by Greater Nashua Transportation Services, Inc., under the terms of an operating agreement with the City of Nashua.

And that the Mayor be, and hereby is, authorized to submit to the U.S. Department of Transportation, Urban Mass Transportation Administration, an amended Program of Projects, and to execute all understandings, assurances and agreements as required therein.

Passed July 8, 1986

Carl Andrade, President

Approved July 8, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-88**

**AUTHORIZING NEW HAMPSHIRE HOUSING FINANCE AUTHORITY  
TO OPERATE IN THE CITY OF NASHUA**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, it would be in the best interest of the citizens of Nashua that Federal funds be acquired for the implementation of housing rehabilitation within the City of Nashua;

NOW, then, the Board authorizes the New Hampshire Housing Finance Authority to operate a Rental Rehabilitation Program pursuant to R.S.A. 204 C:11 as defined under the United States Housing Act of 1937, as amended.

Passed July 8, 1986  
Carl Andrade, President  
Approved July 8, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-89**

**TO TRANSFER \$7,0000 FROM CONTINGENCY TO COVER ADDITIONAL COSTS  
IN THE SIGNALIZATION OF CANAL AND LOWELL STREETS**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$7,000 be transferred from Contingency Account #591-86005 to Account #655-12 Traffic Signals Canal & Lowell Streets to cover additional costs.

Passed July 8, 1986  
Carl Andrade, President  
Approved July 8, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-62**

**AUTHORIZING AN EXPENDITURE FROM  
THE STREET AND ROADWAY SAVINGS PLAN — CAPITAL RESERVE FUND  
FOR A SURVEY AND DESIGN IMPROVEMENTS ON COBURN AVE.**

**CITY OF NASHUA**

**In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua**

it is hereby determined that a survey of and the design of improvements to Coburn Avenue is desirable and is in keeping with the purpose for which the Street and Roadway Savings Plan — Capital Reserve Fund was established. The City Purchasing Agent in cooperation with the Public Works Division, is directed to prepare bid documents and solicit bids for this purpose, to open such bids as may be received, and to forward such bids along with his opinion of the lowest responsible bidder to the Board of Public Works and the Finance Committee. Upon satisfying itself as to the propriety of the proposed contract, the Finance Committee, upon recommendation of the Board of Public Works shall award the contract to the lowest responsible bidder, and the Mayor is hereby authorized to execute such contract. Request for payment under such contract shall be reviewed and approved in the normal course and shall be paid from the Street and Roadway Savings Plan — Capital Reserve Fund. A limit of \$15,000 is set for this purpose.

Passed August 12, 1986

Carl Andrade, President

Approved August 12, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-68**

**RETURNING THE STATUE OF JOHN F. KENNEDY  
TO A LOCATION OF PROMINENCE IN FRONT OF CITY HALL  
CITY OF NASHUA**

**In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua**

WHEREAS, Nashua, New Hampshire had the honor of being selected as the site where John F. Kennedy first announced his candidacy for the Presidency of the United States on January 25, 1960; and

WHEREAS, he was elected and served this nation with honor and dedication from 1961 until his untimely death November 22, 1963; and

WHEREAS, the good citizens of Nashua raised private funds and in 1965 erected a statue in his memory on the spot where he first stepped to announce his candidacy and begin his campaign;

WHEREAS, said statue was later moved to an obscure position on the City Hall Plaza;

NOW THEREFORE BE IT RESOLVED by the Board of Aldermen of the City of Nashua that the statue of John F. Kennedy be placed in its original location of prominence, as determined by the Lands and Buildings Committee. This project will be accomplished at no cost

to the City as it will be financed by private contributions. Work is not to begin until all funds necessary to complete the project have been raised. The position and final placement of the monument is subject to approval by the Lands and Buildings Committee before the actual construction takes place.

Passed August 12, 1986  
Carl Andrade, President  
Approved August 12, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

### RESOLUTION

R-86-82

AUTHORIZING THE MAYOR TO RELEASE A LIEN ON THE PROPERTY  
LOCATED AT 5 FRIAR TUCK LANE  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua has a lien on certain property located at 5 Friar Tuck Lane, Nashua, notice of which is recorded in Volume 2915, Page 302, Hillsborough County Registry of Deeds; and

WHEREAS, it appears that at present such lien is valueless as a result of the decision of the New Hampshire Supreme Court in *City of Claremont vs. Truell*.

THEREFORE, the Mayor of Nashua is authorized to release the lien on said property.

Passed August 12, 1986  
Carl Andrade, President  
Approved August 12, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-85**

**APPROVING THE AMENDMENT OF MUNICIPAL PARKING LOT LEASE**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor is authorized to execute an amendment to the Lease between the City of Nashua and the Nashua Hospital Association, a copy of the amendment attached hereto.

Passed August 12, 1986  
Carl Andrade, President  
Approved August 12, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**LEASE**

This lease made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 1986 by and between the City of Nashua, a municipal corporation existing under the laws of the State of New Hampshire (hereinafter LESSOR) and having an office for the transaction of business at 229 Main Street, Nashua, New Hampshire, and Nashua Hospital Association, a non-profit corporation existing under the laws of the State of New Hampshire (hereinafter LESSEE) and having an office for the transaction of business at 8 Prospect Street, Nashua, New Hampshire.

**WITNESSETH THAT:**

1. LESSOR does hereby lease and demise to LESSEE, for the purpose of the parking of automobiles, the real property in Nashua, New Hampshire identified as the premises of the former Public Works Garage located on Kinsley Street. This property is further described as Lot 7 on the City Assessor's Sheet 31.
2. This lease shall have a term of five (5) years commencing on July 1, 1986, unless either party gives notice prior to January 1 of any year of its desire to terminate this lease in which case this lease shall terminate upon the June 30 next succeeding.
3. The LESSEE shall be responsible to the LESSOR for rent payments in money. Rent shall be paid monthly in advance of the first day of the month. This monthly rent shall be based on the number of parking spaces created on LESSOR'S property 85% of the established rental fee for the lease of parking spaces within municipal parking lots.
4. LESSEE shall peacefully have, hold and enjoy the premises, without objection, hinderance or interference by LESSOR subject to the provisions of this lease, provided that LESSEE complies with the terms hereof.
5. LESSEE shall at all times during the term of this lease, and at its own cost and expense, keep and maintain, or cause to be kept and maintained, the property in good order and in a clean, sanitary, healthful and safe condition. This obligation shall include the duty to remove snow from the premises.
6. LESSEE shall maintain in full force and effect during the term of this lease liability insurance relating to the premises and to LESSEE'S use and occupancy thereof. LESSEE shall deliver to LESSOR certificates of insurance indicating such coverage in an amount of not less than one million dollars (\$1,000,000.00) single limit, designating the LESSOR

as an additional insured, and providing that such coverage may not be cancelled materially altered except upon a thirty (30) days written notice to LESSOR. Notwithstanding any other provision of this lease, this lease shall terminate upon cancellation or material alteration of the specified insurance coverage or the failure of LESSEE to deliver the required certificates.

- 7. LESSEE agrees to indemnify and save LESSOR harmless from all claims and causes of action arising from any act, omission or negligence of LESSEE, or LESSEE'S agents, employees, medical staff, invitees licensees, contractors or guests asserted by any person(s) or corporation(s) on account of any injury or damage to persons or property suffered in, on or around the property arising out of or resulting from said use or occupancy of the property. This indemnity and hold harmless agreement shall include indemnity against all costs and liabilities incurred in connection with any such claim or cause of action or the defense thereof.
- 8. Whenever by the terms of this lease, notice shall or may be given to LESSOR or LESSEE, such notice shall be in writing and shall be delivered in hand or sent by registered or certified U.S. mail, postage prepaid, address as stated first hereinabove, or at such other addresses as may from time to time be designated by like notice.
- 9. This lease may not be altered, changed or amended except by instrument in writing signed by LESSOR and LESSEE. The provisions of this lease shall extend and inure to the benefit of, and shall be binding upon LESSOR and LESSEE and their respective successors and assigns.
- 10. This lease shall be governed exclusively by the provisions hereof and by the laws of the State of New Hampshire as they may from time to time exist.
- 11. This lease is intended to set forth fully the rights of the parties in the leased property and replaces and supersedes any prior agreements including a lease dated September 9, 1981.
- 12. LESSEE is authorized to landscape the leased premises and the amount of money expended for this purpose, to a maximum of Seven Thousand Five Hundred and Ninety-Eight Dollars (\$7,598.00) shall be allowed as a set-off credited against future payments as become due in accordance with the Section 3, hereof. The landscaping of the leased property will be maintained by the LESSEE, Nashua Hospital Association.

WITNESSED BY:

CITY OF NASHUA, LESSOR

\_\_\_\_\_  
*As To*

By: \_\_\_\_\_  
*James W. Donchess, Mayor*

NASHUA HOSPITAL ASSOCIATION, LESSEE

\_\_\_\_\_  
*As To*

By: \_\_\_\_\_

**RESOLUTION**

**R-86-86**

**AUTHORIZING AN EXPENDITURE OF \$17,000 FROM THE STREET AND ROADWAY SAVING FUND, ACC'T. #280-00 TO EXTEND THE LEFT TURNING LANE ONTO THE SAGAMORE BRIDGE FROM DANIEL WEBSTER HIGHWAY AND TO EXTEND THE NORTHBOUND LEFT-HAND LANE TO THE LIQUOR STORE**

**CITY OF NASHUA**

**In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua**

that \$17,000 be transferred from Account #280-00 Highway Savings Fund to Account #741 — Sagamore Bridge Turning Lane, for the purpose of constructing an extended left turn lane on the Daniel Webster Highway at the Sagamore Bridge, and to extend the northbound left-hand turn lane to the liquor store.

Passed August 12, 1986

Carl Andrade, President

Approved August 12, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-90**

**RELATIVE TO THE TRANSFER OF \$14,000 FROM CONTINGENCY TO DISTRICT COURT AND PROBATION TO REPLACE ½ OF THE COST AS STATE FUNDING WAS NOT MADE AVAILABLE IN THIS FISCAL YEAR**

**CITY OF NASHUA**

**In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua**

that the sum of \$124,000 be transferred from Account #591-86620 Contingency to Account #504-99998 District Court — Probation Department in return of ½ of the expenses due to State Funds not being made available this fiscal year.

Passed August 12, 1986

Carl Andrade, President

Approved August 12, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest



**RESOLUTION**

**R-86-91**

**RELATIVE TO THE TRANSFER OF FUNDS WITHIN ACCOUNTS #375 URBAN DEVELOPMENT ACTION GRANT AND #378 COMMUNITY DEVELOPMENT BLOCK GRANT**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$4,000 be transferred from Account #375-29 Boy's Club Building to Account #375-19 Downtown Storefront Program, and the sum of \$4,000 be transferred from Account #378-60 Contingency to Account #378-29 Boy's Club Building.

These funds are being transferred in order to make a grant under the Downtown Storefront Program.

Passed August 12, 1986  
Carl Andrade, President  
Approved August 12, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-93**

**RELATIVE TO THE TRANSFER OF \$3,550  
WITHIN THE ADMINISTRATIVE SERVICES DIVISION**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$3,500 be transferred from within the Administrative Services Division to these various accounts:

to:	#521-12	Wards and Elections, Payroll PT	\$1,050.00
	521-44005	Wards and Elections, Outside Printing	2,500.00
from:	513-11	City Clerk's, Payroll FT	3,550.00

These funds are being transferred to cover additional Ward Election expenses incurred and ballot printing costs.

Passed August 12, 1986  
Carl Andrade, President  
Approved August 12, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-94**

RELATIVE TO THE TRANSFER OF \$16,188.33 FROM CONTINGENCY TO THE  
FIRE DEPARTMENT FULL TIME PAYROLL ACCOUNT TO COVER THE  
ACCUMULATED SICK LEAVE BENEFIT FOR CAPT. RICHARD RAYMOND  
UPON HIS RETIREMENT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$16,188.33 be transferred from Account #591-86532 Contingency to Ac-  
count #532-11 Fire Department Full Time Payroll to pay the accumulated sick leave benefit  
to Capt. Richard Raymond upon his retirement.

Passed August 12, 1986  
Carl Andrade, President  
Approved August 12, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-95**

SETTING SEPTEMBER 9, 1986 AS THE DATE FOR HOLDING THE  
1986 STATE PRIMARY ELECTION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

That the 1986 State Primary Election be held Tuesday, September 9, 1986. and that the  
polls shall be open between the hours of 6:00 A.M. and 7:00 P.M.

Passed August 12, 1986  
Carl Andrade, President  
Approved August 12, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-96**

**ACCEPTING 90% AIRPORT IMPROVEMENT GRANTS RELATING TO  
RUNWAY 14 SAFETY AREA AND SECURITY FENCE PROJECT**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the City of Nashua accept a 90% grant agreement between the City and the Nashua Airport Authority and the United States of America. Said grant being for the Runway 14 Safety Area and Security Fence Project and having total funding of \$142,000. The local share, not exceeding \$14,200, being appropriated in the Fiscal Year 1987 Capital Improvement Fund.

Passed August 12, 1986  
Carl Andrade, President  
Approved August 12, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-59**

**RELATIVE TO A SUPERIOR COURT FACILITY IN THE CITY OF NASHUA**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

THAT, Whereas in 1984 the Nashua Board of Aldermen twice, by Resolution 84-96 and Resolution 84-117, affirmed its support for a Superior Court facility in downtown Nashua; and

WHEREAS, since 1984 the composition of the Board has substantially changed making it appropriate that its position be reaffirmed.

NOW Therefore Be It Resolved by the Board of Aldermen

THAT, the downtown area of the City of Nashua is the most appropriate location for the Superior Court facility needed to serve the present and future needs of Hillsborough County and to comply with N.H.R.S.A. 496:1 (f); and

THAT, it is the sense of this Board that the facility should be located at the Southeast corner of the intersection of East Pearl Street and Spring Street in the City of Nashua.

THAT the former site of the Spring Street Junior High School be utilized.

Passed September 10, 1986  
Carl Andrade, President  
Approved September 10, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-92A**

**AMENDED**

**AUTHORIZING CONVEYANCE OF TWO PARCELS OF LAND TO  
SKY MEADOW, INC.**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor is hereby authorized to execute deeds conveying the below described parcels  
of land to Sky Meadow, Inc., in consideration of \$13,000.00

**PARCEL I**

Beginning at a point in the southerly side line of East Dunstable Road, 38.82 feet south-  
easterly of the northeast corner of Lot 2426 as measured along said southerly line of East  
Dunstable Road; thence

Continuing southeasterly along a curve to the left having a radius of 1030 feet, a delta  
angle of 08 degrees 41'47" and an arc length of 187.20 feet to a point, thence

Southeasterly by a curve to the right with a radius of 25 feet, a distance of 38.05 feet; thence

Southeasterly by a curve to the left with a radius of 500 feet, a distance of 311.59 feet; thence

North 18 degrees 31'15" West, a distance of 176.45 feet to a point; thence

Northerly along a curve to the right, having a radius of 200.00 feet a delta angle of 40  
degrees 38'32" and an arc length of 141.87 feet to a point; thence

North 09 degrees 34'50" West, a distance of 58.30 feet to a New Hampshire Highway  
bound, thence

North 37 degrees 34'20" West, a distance of 97.79 feet to the point of beginning.

Said parcel contains 21,729 square feet.

**PARCEL II**

Beginning at a point at the southeastern corner of the premises, said point being at the  
intersection of a stone wall and the State Line between Nashua, New Hampshire and Dunstable,  
Massachusetts, 493 feet, more or less, westerly of a State Line bound located on the east side  
of East Dunstable road; thence

North 87 degrees 41'53" West, a distance of 554.39 feet along said State Line to a point  
on a stone wall at land of Sky Meadow, Inc.; thence

North 64 degrees 25'15" East, a distance of 368.12 feet by said stone wall to a drill hole;  
thence

South 54 degrees 26'00" East, a distance of 96.16 feet by said stone wall to a drill hole;  
thence

North 84 degrees 35'00" East, a distance of 136.75 feet by said stone wall to a drill hole;  
thence

South 03 degrees 21'31" East, a distance of 118.18 feet by a stone wall and land of N.  
Albert, Jr. and Droilla Oleans to a drill hole; thence

South 01 degrees 50'40" East, a distance of 20.23 feet by said stone wall to the point of beginning.

Said parcel contains 1.334 acres.

Passed September 10, 1986  
Carl Andrade, President  
Approved September 10, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-99**

AUTHORIZING AN EXPENDITURE OF \$75,000.00  
FROM THE STREET AND ROADWAY SAVINGS FUND, ACCOUNT #280-00,  
TO CONSTRUCT A NEW ACCESS ROAD BETWEEN SPIT BROOK ROAD AND  
BROOK VILLAGE ROAD

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that \$75,000.00 be transferred from Account #280-00 Street and Roadway Savings Fund to Account #665-16 Spit Brook-Brook Village Access Road for the purpose of constructing a new access road between Spit Brook Road and Brook Village Road.

Passed September 10, 1986  
Carl Andrade, President  
Approved September 10, 1986  
James W. Donchess, Mayor

A true copy attest

Eleanor A. Benson, City Clerk

**RESOLUTION**

**R-86-103**

COMMENDING THE NASHUA SYMPHONY ASSOCIATION AND DESIGNATING  
THE WEEK OF SEPTEMBER 15, 1986  
AS NASHUA SYMPHONY ASSOCIATION APPRECIATION WEEK

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, the Nashua Symphony Association, founded in 1923 is the financial and managerial support organization for the Nashua Symphony Orchestra and Nashua Choral Society, and

WHEREAS, the Nashua Symphony Association Orchestra and Choral Society have contributed to the cultural well-being of the community in accordance with their charter to entertain and expand the musical knowledge of the public through the performance of good music, and

WHEREAS, the Nashua Symphony Orchestra established in 1923, composed of approximately 55 professional and amateur musicians currently under the direction of Mr. Royston Nash performs four orchestral concerts during the year in addition to three concerts with the Nashua Choral Society, and supports the Nashua School System by participation in the "Music in the Schools" program to introduce Nashua school children to good music, and

WHEREAS, the Nashua Choral Society, established in 1964, composed of 120 auditioned voice under the direction of Mr. James Johnston has an international reputation having given concerts in Europe on five different visits, and

WHEREAS, the Nashua Symphony Association will open it's 63rd season with a concert to be held at St. Francis Xavier Church September 20, 1986.

The Board of Aldermen of the City of Nashua, New Hampshire request the Mayor to proclaim the week of September 15th, 1986 as Nashua Symphony Association Appreciation Week, and extends to the Nashua Symphony Association, the Symphony Orchestra, and the Nashua Choral Society, our sincere thanks and appreciation for the past 62 years of musical achievement and contribution to the cultural life of the city, and for the citizens of this city, our best wishes for their 63rd season.

Passed September 10, 1986  
Carl Andrade, President  
Approved September 10, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-86-102**

**AUTHORIZING THE CONVEYANCE OF THE PROPERTY LOCATED AT  
5 PROSPECT AVENUE TO MARY L. BRAHANEY  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor of Nashua be authorized to convey the prperty at 5 Prospect Avenue, further identified as Lot 11 on Assessor's Sheet 97 to Mary L. Brahaney.

Consideration for this conveyance shall be all taxes owed, or which would have been owed had the property remained continuously on the tax rolls, together with interest and costs thereon.

Passed September 23, 1986  
Carl Andrade, President  
Approved September 23, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-118**

**SETTING NOVEMBER 4, 1986 AS THE DATE FOR HOLDING THE  
1986 STATE BIENNIAL ELECTION**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

That the 1986 State Biennial Election shall be held Tuesday, November 4, 1986, and  
that the polls shall be open between the hours of 6:00 A.M. and 8:00 P.M.

Passed September 23, 1986

Carl Andrade, President

Approved September 23, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-104**

**AUTHORIZING THE CONVEYANCE OF THE PORTION OF DISCONTINUED  
BEDFORD STREET TO ITS ABUTTOR**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the Mayor of Nashua be authorized to convey the portion of Bedford Street which  
was discontinued by the Board of Aldermen on July 8, 1986 to its abuttor, Dennis Zibolis,  
of 7 Naticook Road, Merrimack, New Hampshire. Consideration for this conveyance shall  
be recording costs.

Passed October 14, 1986

Carl Andrade, President

Approved October 14, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-105**

**AUTHORIZING THE CONVEYANCE OF THE PORTIONS OF DISCONTINUED  
ADELAIDE AVENUE AND HARRISON AVENUE TO ITS ABUTTOR**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor of Nashua be authorized to convey the portion of Adelaide Avenue and Harrison Avenue which were discontinued by the Board of Aldermen on July 8, 1986 to its abuttor, M. Ziad Ramadan, of 47 Fort Meadow Road, Hudson, Massachusetts 01749. Consideration for this conveyance shall be recording costs.

Passed October 14, 1986

Carl Andrade, President

Approved October 14, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-106**

**AUTHORIZING THE CONVEYANCE OF THE PORTION OF DISCONTINUED  
BROADVIEW AVENUE TO ITS ABUTTOR**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor of Nashua be authorized to convey the portion of Broadview Avenue which was discontinued by the Board of Aldermen on July 8, 1986 to its abuttor, Charles J. Houston and Charles J. Houston, Jr., Trustees of Houston Realty Trust of N.H., 30 Broad Street, Nashua, New Hampshire. Consideration for this conveyance shall be recording costs.

Passed October 14, 1986

Carl Andrade, President

Approved October 14, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest



**RESOLUTION  
R-86-107**

**RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1987. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

<u>Lot No.</u>	<u>Assessor's Sheet No.</u>	<u>Address</u>	<u>Owner's Name &amp; Address</u>
1238	B	5 Custom Street	John W. & Jane F. Simon 5 Custom Street
813	E	11 Leslie Lane	John M. & Francesca Ariel 11 Leslie Lane

**ASSESSMENT TO BE MADE**

<u>Betterment Charge</u>	<u>Entrance Charge</u>	<u>Connection Charge</u>	<u>Total</u>
No Charge	\$295.00	\$600.00	\$895.00 (Lot B-1238)
\$1,134.00	\$295.00	\$600.00	\$2,029.00 (Lot E-813)

Prepared by Engineering Department.  
B.P.W. Approval not required.

9/2/86	AJK
<i>Date</i>	<i>Initials</i>

Passed October 14, 1986  
Carl Andrade, President  
Approved October 14, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**  
**R-86-108**  
**ESTABLISHING AN ENERGY REVIEW COMMITTEE**  
**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that there is hereby created an Energy Review Committee consisting of five (5) members, to be appointed by the Mayor and confirmed by the Board of Aldermen.

Said committee shall study and report to the Board of Aldermen six (6) months from date of passage on the alternatives, if any, to the current electrical generation and distribution for the City of Nashua.

Passed October 14, 1986  
Carl Andrade, President  
Approved October 14, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**  
**R-86-109**  
**AUTHORIZING THE CONVEYANCE OF THE PORTION OF DISCONTINUED**  
**OVERHILL AVENUE STREET TO ITS ABUTTORS**  
**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor of Nashua be authorized to convey the portion of Overhill Avenue which was discontinued by the Board of Aldermen on July 8, 1986 to its abuttors, Richard Allard, of 137 Hills Ferry Road, Raymond and Camille McCoy of 120 Hills Ferry Road and Dan Bergeron Building and Development, Inc., 15 Milk Street, Nashua, New Hampshire. Consideration for this conveyance shall be recording costs.

Passed October 14, 1986  
Carl Andrade, President  
Approved October 14, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-110**

**ESTABLISHING A REVIEW AND COMMENT COMMISSION  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that there is hereby created a Review and Comment Commission, consisting of three (3) Commissioners appointed by the Mayor and confirmed by the Board of Aldermen, and forty-two (42) persons appointed by said Commissioners.

Said Commission shall review the funding requests of local human service agencies and comment on those requests to the Mayor and Board of Aldermen. The purpose of each sub-committee is to review an agency's request proposal, meet with representatives of the agency, vote on a recommended funding level, suggest conditions to be met by the agency receiving the funds, and reports its findings to the Commission as a whole, who will later forward its final recommendations to the Mayor and Board of Aldermen.

The Commission shall commence its duties on October 1, 1986 and continue in existence for one year unless extended by further action of this Board.

Passed October 14, 1986

Carl Andrade, President

Approved October 14, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-114**

**RELATIVE TO THE TRANSFER OF \$5,000 FROM CONTINGENCY TO COMMUNITY AND CIVIC ACTIVITIES TO COVER THE EXPENSES OF THE REVIEW AND COMMENT COMMITTEE**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$5,000 be transferred from A/C 591-86005 Contingency to A/C 505-81075 Review and Comment Committee expenses.

Passed October 14, 1986

Carl Andrade, President

Approved October 14, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-115**

RELATIVE TO THE TRANSFER OF \$22,400 FROM THE CONTINGENCY ACCOUNT 591-86005 TO THE TREASURER/TAX COLLECTOR ACCOUNT 512-12001  
PART TIME VEHICLE REGISTRATION CLERKS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$22,400 be transferred from the Contingency Account 591-86005 to the Treasurer/Tax Collector 512-12001 Part Time Vehicle Registration Clerk.

Passed October 14, 1986  
Carl Andrade, President  
Approved October 14, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-97**

AUTHORIZING THE RENTAL OF THE CIVIL DEFENSE BUILDING ON ARLINGTON STREET TO THE SPARTANS DRUM AND BUGLE CORPS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

That the City enter into a lease with the Spartans Drum and Bugle Corps as follows:

1. Premises: The Civil Defense Building on Arlington Street.
2. Rent: \$1.00 per year.
3. Term: Five (5) years, provided the lease shall be terminable on thirty (30) days written notice.
4. Utilities: All utilities are to be paid by the tenant.
5. Repairs: Tenant is to make all repairs to keep the building in its present condition. Reasonable wear and tear excepted.
6. Insurance: Tenant shall provide liability insurance satisfactory to the Corporation Counsel.

Passed October 14, 1986  
Carl Andrade, President  
Approved October 14, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-86-100**

**CONSENTING TO SUBLEASE OF AIRPORT PREMISES  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor is authorized to execute the attached document on behalf of the City of Nashua for the purposes of consenting to the sublease of certain land adjacent to the Nashua Airport as fully described in Exhibit A thereto.

Passed October 14, 1986  
Carl Andrade, President  
Approved October 14, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**CONSENT**

WHEREAS, the City of Nashua, New Hampshire (the "City") has leased certain land surrounding the Nashua Airport to the Nashua Airport Authority (the "Authority"); and

WHEREAS, pursuant to said Lease, the City must consent to any further sub-lease by the Authority and any use must be in furtherance of aviation;

NOW, THEREFORE the City hereby consents to the following:

1. The Authority's sub-lease of a certain portion of said land, more particularly described in Exhibit A attached hereto and made a part hereof (the "Premises") to JTST Associates, a New Hampshire general partnership, its successors or assignees;
2. That the use of the premises for any use allowed by the Nashua Zoning Ordinance is considered in furtherance of Aviation.
3. That said Lease to the Authority shall not be amended or terminated so as to adversely effect the rights of the sub-lessee under the sub-lease referred to above or the rights of any holder of a leasehold mortgage on the subleased Premises, so long as the sub-lease is in full force and effect.

WITNESS its hand this \_\_\_\_\_ day of \_\_\_\_\_, 1986.

CITY OF NASHUA

By: \_\_\_\_\_  
*James W. Donchess, Mayor*

\_\_\_\_\_  
*Witness*

June 23, 1986

Job No. 853700

Nashua Airport Authority, Nashua, New Hampshire

**LEGAL DESCRIPTION**

Map E Lot #1499

Beginning at a point at the most easterly corner of the herein described premises, said point being 1154.00 feet left of runway centerline Station 40+19.60, said point also located along the southwesterly line of Perimeter Road so-called; thence,

South 60°48'57" West a distance of 136.64 feet to a point; thence,

South 80°37'10" West a distance of 79.36 feet to a point; thence,

North 87°45'00" West a distance of 240.00 feet to a point; thence

North 2°15'00" East a distance of 310.00 feet to a point; thence,

South 87°45'00" East a distance of 211.58 feet to a point, said point also located along the southwesterly line of Perimeter Road; thence,

South 42°45'00" East along the southwesterly line of Perimeter Road, a distance of 315.00 feet to the point of beginning.

Containing 103,191 S.F.

Meaning and intending to describe Map E Lot 1499 as shown on a plan entitled "Final Subdivision, Consolidation and Lot Line Relocation Plan, Map E Lots 50, 60, 1451, 1499 and 1500, Nashua Municipal Airport, Nashua, New Hampshire for Nashua Airport Authority, John Potfora, Chairman"; Scale: 1"=200'; dated: April 18, 1986; sheet 2 of 3; by: Hamilton Engineering Associates, Inc.; recorded in the Hillsborough County Registry of Deeds as Plan #19319.

**RESOLUTION**

**R-86-101**

**CONSENTING TO SUBLEASE OF AIRPORT PREMISES**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor is authorized to execute the attached document on behalf of the City of Nashua for the purposes of consenting to the sublease of certain land adjacent to the Nashua Airport as fully described in Exhibit A thereto.

Passed October 14, 1986

Carl Andrade, President

Approved October 14, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

June 23, 1986

Job No. 853700

Nashua Airport Authority, Nashua, New Hampshire

LEGAL DESCRIPTION

Map E Lot #1500

Beginning at a point at the northeaster corner of the herein described premises, said point being 1155.12 feet left of runway centerline Station 39+68.44, said point also located along the southwesterly line of Perimeter Road so-called; thence,

Southeasterly by the arc of a curve to the right having a radius of 471.00 feet along said southeasterly line of Perimeter Road a distance of 122.51 feet to a point; thence

South 23°53'45" East along said southwesterly line of Perimeter Road a distance of 77.49 feet to a point; said point also being the most northeasterly corner of Lot 1491 so-called; thence,

South 66°06'15" West along said Lot 1491 a distance of 216.98 feet to a point; thence,

North 23°53'45" West a distance of 180.00 feet to a point; thence

North 60°48'57" East a distance of 202.00 feet to a point of beginning.

Containing 40,590 square feet.

Meaning and intending to describe Map E Lot 1500 as shown on a plan entitled "Final Subdivision, Consolidation and Lot Line Relocation Plan, Map E Lots 50, 60, 1451, 1499 and 1500, Nashua Municipal Airport, Nashua, New Hampshire for Nashua Airport Authority, John Potfora, Chairman"; Scale: 1"=200'; dated: April 18, 1986; sheet 2 of 3; by: Hamilton Engineering Associates, Inc.; recorded in the Hillsborough County Registry of Deeds as Plan #19319.

CONSENT

WHEREAS, the City of Nashua, New Hampshire (the "City") has leased certain land surrounding the Nashua Airport to the Nashua Airport Authority (the "Authority"); and

WHEREAS, pursuant to said Lease, the City must consent to any further sub-lease by the Authority and any use must be in furtherance of aviation;

NOW, THEREFORE the City hereby consents to the following:

1. The Authority's sub-lease of a certain portion of said land, more particularly described in Exhibit A attached hereto and made a part hereof (the "Premises") to JTST Associates, a New Hampshire general partnership, its successors or assignees;
2. That the use of the premises for any use allowed by the Nashua Zoning Ordinance is considered in furtherance of Aviation.
3. That said Lease to the Authority shall not be amended or terminated so as to adversely effect the rights of the sub-lessee under the sub-lease referred to above or the rights of any holder of a leasehold mortgage on the subleased Premises, so long as the sub-lease is in full force and effect.

WITNESS its hand this \_\_\_\_\_ day of \_\_\_\_\_, 1986.

CITY OF NASHUA

By: \_\_\_\_\_  
*James W. Donchess, Mayor*

\_\_\_\_\_  
*Witness*

**RESOLUTION**

**R-86-98**

**RELATIVE TO THE ESTABLISHMENT OF A SEWER ASSESSMENT  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1987. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

<u>Lot No.</u>	<u>Assessor's Sheet No.</u>	<u>Address</u>	<u>Owner's Name &amp; Address</u>
592	E	6 Woodcrest Drive	Arthur E. & Marguerite Andrew 6 Woodcrest Drive

**ASSESSMENT TO BE MADE**

<u>Betterment Charge</u>	<u>Entrance Charge</u>	<u>Connection Charge</u>	<u>Total</u>
No Charge	\$295.00	\$600.00	\$895.00

Prepared by Engineering Department.  
B.P.W. Approval not required.

8/6/86	AJK
<i>Date</i>	<i>Initials</i>

Passed October 28, 1986  
 Carl Andrade, President  
 Approved October 28, 1986  
 James W. Donchess, Mayor  
 Eleanor A. Benson, City Clerk

A true copy attest



**RESOLUTION**

**R-86-123**

**COMMENDING CHIEF JUSTICE JOHN W. KING FOR HIS DISTINGUISHED SERVICE TO THE CITIZENS OF NEW HAMPSHIRE**

**CITY OF NASHUA**

**In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua**

WHEREAS, John W. King of Connemara Farm, Goffstown, New Hampshire shall retire this year as Chief Justice of the Supreme Court of New Hampshire;

WHEREAS, John W. King has served the citizens of New Hampshire by representing them in the legislative, judicial, and executive branches of state government;

WHEREAS, John W. King has encouraged the advancement of education in the State of New Hampshire and has served on the Board of Directors of several institutions for higher learning within the State;

NOW THEREFORE BE IT RESOLVED that the Board of Aldermen of the City of Nashua commend Chief Justice and former Governor King for his distinguished career, and thank him on behalf of its citizens.

Passed October 28, 1986  
Carl Andrade, President  
Approved October 28, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-116**

**RELATIVE TO THE TRANSFER OF \$250,000 FROM ACOUNT 731 CITY HALL ANNEX TO ACCOUNT 742 MT. PLEASANT SCHOOL RENOVATIONS**

**CITY OF NASHUA**

**In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua**

that the sum of \$250,000 be transferred from Account 731 City Hall Annex to Account 742 Mt. Pleasant School Renovation to complete the renovation project.

Passed November 12, 1986  
Carl Andrade, President  
Approved November 12, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-86-118A**

**RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS FROM THE BURROUGHS WELLCOME CO. FOR PARTICIPATION IN A NIX POSTMARKETING SURVEILLANCE PROGRAM**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the City and the Community Health Department are authorized to accept funds from the Burroughs Wellcome Company of Research Triangle Park, North Carolina for participation in a NIX postmarketing surveillance program for the time commencing no earlier than September 30, 1986 or the date of final passage of this resolution and terminating no later than June 15, 1987.

Passed November 12, 1986  
Carl Andrade, President  
Approved November 12, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-86-119**

**RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the property owners shown on the attached Schedule of Sewer Assessments dated October 5, 1986, be allowed to pay the portion of their sewerage service permit fees as shown over a five year period commencing on December 1, 1987. As assessment is hereby made, in the amounts shown on said Schedule of Sewer Assessments, and a lien is hereby established on the unpaid balance of said assessment.

Prepared by Engineering Department.  
B.P.W. Approval not required.

10/6/86	AJK
<i>Date</i>	<i>Initials</i>

Passed November 25, 1986  
Carl Andrade, President  
Approved November 25, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

<i>Lot No.</i>	<i>Assessor's Sheet No.</i>	<i>Address</i>	<i>Owner's Name &amp; Address</i>
886	B	37 Raleigh Drive	Kevin & Deborah Butterworth 37 Raleigh Drive
1302	B	59 Tenby Drive	David & Natalie E. Thompson 59 Tenby Drive
1365	B	13 Shelton Street	Thomas F. & Patricia A. Davis 13 Shelton Street
426	C	15 Rocky Hill Dr.	Benny L. & Mary L. Stewart 15 Rocky Hill Drive
302	F	1 Cheshire Street	William J. & Lorraine I. Hould 1 Cheshire Street

## ASSESSMENT TO BE MADE

<i>Betterment Charge</i>	<i>Entrance Charge</i>	<i>Connection Charge</i>	<i>Total</i>
No Charge	No Charge	\$600.00	\$600.00 (Lot 886)
No Charge	\$295.00	\$600.00	\$895.00 (Lot 1302)
No Charge	\$295.00	\$600.00	\$895.00 (Lot 1365)
No Charge	\$295.00	\$600.00	\$895.00 (Lot 426)
No Charge	\$295.00	\$600.00	\$850.00 (Lot 302)

**RESOLUTION****R-86-122**

**ESTABLISHING A COMMITTEE TO STUDY AND TO MAKE RECOMMENDATIONS FOR THE CREATION OF A PERFORMING ARTS FACILITY IN SOUTHERN NEW HAMPSHIRE**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

hereby declares it a public purpose to encourage the creation of an appropriate facility to accommodate the cultural activities of the region.

Towards this end the Mayor and the President of the Board of Aldermen shall appoint a committee composed of representation of the region arts organizations, private industry, and City government, not to exceed 20 members.

The committee shall report its recommendation to the Mayor and Board of Aldermen.

Passed November 25, 1986  
Carl Andrade, President  
Approved November 25, 1986  
James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-86-125**

**AUTHORIZING THE MAYOR TO APPLY FOR A SUPPLEMENTAL COMMUNITY  
DEVELOPMENT BLOCK GRANT**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development for a Supplemental Community Development Block Grant under the provisions of the Housing and Community Development Act of 1974, as amended, and to execute all understandings, assurances and agreements as required therein.

And that the following activities shall be carried out with the supplemental grant of \$101,000.00:

1. *Sidewalks Reconstruction — \$58,000.00*  
Reconstruction of sidewalks on Fourth Street, Chandler Street from Whitney to Lock Street, Allds Street from Williams to Harvard, and East Hollis Street from Spring 100 feet westerly, with landscaping where possible.
2. *Merchants Exchange Facade — \$43,000.00*  
Assist in the restoration of brick facing and cornice subject to Owner agreement to enter into a covenant whereby they shall obtain approval from the city of its agents for further alterations to the restored facades.

Passed November 25, 1986  
Carl Andrade, President  
Approved November 25, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-86-130**

**EXTENDING CONGRATULATIONS TO BISHOP GUERTIN HIGH SCHOOL  
STATE CHAMPION GOLF TEAM**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that congratulations are hereby extended to the State Champion Golf Team of Bishop Guertin High School.

Passed November 25, 1986  
Carl Andrade, President  
Approved November 25, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-131**

**EXTENDING CONGRATULAIONS TO BISHOP GUERTIN HIGH SCHOOL STATE  
CHAMPION SOCCER TEAM**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that congratulations are hereby extended to the State Champion Soccer Team of Bishop  
Guertin High School.

Passed November 25, 1986

Carl Andrade, President

Approved November 25, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-124**

**DEDICATING OF THE PLAZA ADJACENT TO THE KINSLEY STREET EXTEN-  
SION IN HONOR THE BICENTENNIAL OF THE UNITED STATES  
CONSTITUTION**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the plaza on the east side of Main Street at the northeast corner of the Kinsley Street  
Extension is hereby dedicated and shall henceforth be known as "United States Constitution  
Plaza". Final design to be submitted to the Lands and Buildings Committee prior to construction.

Passed December 9, 1986

Carl Andrade, President

Approved December 9, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**  
**R-86-128**  
 RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
 CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
 RESOLVED, By the Board of Aldermen of the City of Nashua

that the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1987. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

<i>Lot No.</i>	<i>Assessor's Sheet No.</i>	<i>Address</i>	<i>Owner's Name &amp; Address</i>
278	C	14 Cambridge Rd.	Thomas M. & Carol R. Dube 14 Cambridge Road
319	C	23 Cambridge Rd.	Deborah Mitchell & Eleanor M. Smith 23 Cambridge Road

**ASSESSMENT TO BE MADE**

<i>Betterment Charge</i>	<i>Entrance Charge</i>	<i>Connection Charge</i>	<i>Total</i>
No Charge	\$295.00	\$600.00	\$895.00 (Lot 278-C)
No Charge	\$295.00	\$600.00	\$895.00 (Lot 319-C)

Prepared by Engineering Department.  
 B.P.W. Approval not required.

11/5/86	AJK
<i>Date</i>	<i>Initials</i>

Passed December 9, 1986  
 Carl Andrade, President  
 Approved December 9, 1986  
 James W. Donchess, Mayor  
 Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-133**

**RELATIVE TO THE TRANSFER OF \$9,800.00 FROM ACCOUNT 591-86005  
CONTINGENCY TO DEPARTMENT 503, BOARD OF ALDERMEN**

**CITY OF NASHUA**

**In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua**

that the sum of \$9,800 be transferred from Account 591-86005 Contingency to Accounts 503-12011 (\$5000) Payroll part-time and 503-62002 (\$4,800) miscellaneous office equipment, for the purpose of hiring a part-time clerk and the acquisition of a word processor and related equipment.

Passed December 9, 1986

Carl Andrade, President

Approved December 9, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-132**

**RELATIVE TO THE TRANSFER OF \$10,000 FROM CONTINGENCY ACCOUNT  
591-86005 TO ACCOUNT 521-64192 MISCELLANEOUS EQUIPMENT, WARDS  
AND ELECTIONS**

**CITY OF NASHUA**

**In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua**

that the sum of \$10,000 be transferred from Contingency Account 591-86005 to Account 521-64192 Miscellaneous Equipment—Wards and Elections for the purpose of purchasing ten (10) model 120-D Std. Printamatic manual printer machines (voting machines) from the Sequoia Pacific Systems Group of Jamestown, N.Y. This purchase will bring the City of Nashua in compliance with the State of New Hampshire Ballot Law Commission regulations.

Passed December 9, 1986

Carl Andrade, President

Approved December 9, 1986

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-86-135**

**GRANTING AN ABATEMENT OF THE SEWER FEES OF  
28 WHITE PLAINS DRIVE  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that in view of justification presented by Frances M. Lowe, the sewer betterment fee for 28 White Plains Drive is hereby reduced from \$1,651.75 as assessed by Resolution R-85-188 to \$1,044.25.

This abatement is made pursuant to Nashua Ordinances Title 6, Chapter 7, Section 666, and in conformance with these laws, is for good cause shown and does not create discriminatory application of assessments.

Passed December 23, 1986  
Carl Andrade, President  
Approved December 23, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-86-136**

**APPROVING A REDEVELOPMENT PLAN FOR 85 FACTORY STREET, NASHUA  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Board of Aldermen of the City of Nashua approve the Redevelopment Plan attached hereto as Exhibit A relating to the land and buildings located at 85 Factory Street, Nashua, New Hampshire, and determine that in regard to such property and the redevelopment project pertaining thereto described in said Redevelopment Plan the Nashua Housing Authority has satisfied the statutory provisions regarding blight, necessity and public purpose set forth in the applicable provisions of New Hampshire Revised Statutes Annotated, Chapter 205:1 to 2b.

This approval is granted with the understanding that any changes to the building shall be in accordance with the Secretary of the Interior's Guidelines and Standards for Rehabilitation of Historic Buildings.

Passed December 23, 1986  
Carl Andrade, President  
Approved December 23, 1986  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest



## EXHIBIT A

REDEVELOPMENT PLAN FOR THE LAND AND BUILDINGS LOCATED AT  
85 FACTORY STREET, NASHUA, NEW HAMPSHIRE

WHEREAS, New Hampshire Revised Statutes Annotated, Chapter 205:4 authorizes a municipality to approve a "redevelopment plan"; and

WHEREAS, the Board of Aldermen of the City of Nashua, New Hampshire is the body authorized to approve a redevelopment plan for a redevelopment project or any part thereof located within the City of Nashua; and

WHEREAS, the Nashua Housing Authority and Nashua Plaza Housing Associates Limited Partnership, a New Hampshire limited partnership, desire to undertake, pursuant to New Hampshire Revised Statutes Annotated, Chapter 205, a redevelopment project in regard to two mill buildings and a small office building, known respectively as mill building #1, mill building #7 and the mill office building (collectively referred to herein as the "Mill Buildings"), located at 85 Factory Street, Nashua, New Hampshire and more particularly described in Schedule A attached hereto (the Mill Buildings and the land on which they are located being referred to as the "Mill Property"); and

WHEREAS, mill building #1 is approximately 74 feet wide by 204 feet long and consists of five floors plus a basement, mill building #7 is approximately 104 feet wide by 59 feet long and consists of five floors plus a basement and the mill office building is approximately 41 feet wide by 59 feet long and consists of two floors plus a full basement, and such buildings are substantial structures in downtown Nashua; and

WHEREAS, the buildings, though important structures close to the City's downtown, are, because of their age and condition, in need of extensive renovations and are currently under-utilized; and

WHEREAS, it is in the best interest of the City of Nashua that the Mill Buildings be preserved, renovated and rehabilitated; and

WHEREAS, the redevelopment of the Mill Buildings in accordance with a redevelopment plan is necessary to increase or prevent the decline of property values, generate important tax revenues or new revenues and provide additional places of residence in the downtown area of Nashua;

NOW, THEREFORE, the following redevelopment plan is proposed for the Mill Property:

The Mill Buildings will be renovated to provide an apartment complex consisting of approximately 143 rental housing units, plus approximately 2,000 square feet of community space for the use of residents. The units will be one, two and three bedroom units.

Mill building #1 consists of approximately 12,000 square feet on each of its five floors for a total of approximately 60,000 square feet. Mill building #7 consists of approximately 30,000 square feet on each of its five floors for a total of approximately 150,000 square feet. There is no current plan to utilize the basement area in the two mill buildings, which consists of approximately 12,000 square feet in mill buildings #1 and approximately 30,000 square feet in mill building #7. The mill office building consists of approximately 2,200 square feet on each of its basement, first and second floors, for a total of 6,600 square feet, and the basement and both floors will be utilized.

Many of the original architectural details of the Mill Buildings will be restored and certain incompatible additions may be removed. The major building systems will be upgraded by, without limitation, the installation of new plumbing, electrical and mechanical systems throughout the Mill Buildings. In addition the site will be landscaped.

Because no persons live in the Mill Buildings, it is not necessary to indicate a method of relocation of such persons and no dwellings will be cleared, either substandard or otherwise.

It is anticipated that the financing for the renovation of the Mill Buildings shall be obtained in part through the issuance of bonds by the Nashua Housing Authority, pursuant to New

Hampshire Revised Statutes Annotated, Chapters 203 and 205. The bonds will be payable solely from payments made by Nashua Plaza Housing Associates Limited Partnership under a not insured by the Co-insurance Program of the Federal Housing Administration and will not be a general obligation of the Nashua Housing Authority or an obligation of the State of New Hampshire, the City of Nashua or any other political subdivision of the State of New Hampshire.

The Mill Property is in close proximity to public transportation and community, institutional and retail facilities. The redevelopment plan is consistent with the present streets and traffic flows in the area.

The Mill Property is close to a central transfer point of the Nashua public transportation system. The existing transportation system can handle the increase in use that will result from the residents of the Mill Buildings, and the redevelopment project is expected to benefit the Nashua public transportation system by increasing the number of riders.

All public utilities for the Mill Buildings are presently available at the site, and the present utilities are sufficient to service the Mill Buildings as renovated.

The renovation and re-use of the Mill Buildings for housing is consistent with local objectives and proposed land uses. The City of Nashua has already undertaken major development and conservation projects on land near the buildings, including the development of the High Street parking garage and the conservation of the Mill Falls area.

In addition, the proposed redevelopment will further a substantial number of the Residential Land Use Goals and Strategies of the Long Range Planning Committee as set forth in the Master Plan of the City of Nashua, dated November 13, 1986 (the "Master Plan").

For example, Goal Number 1 of the Master Plan is to encourage affordability in housing. It is contemplated that for twenty-five years twenty percent (20%) of the units to be constructed in the Mill Buildings will be rented at affordable rates to qualifying tenants. Also, the proposed development will further Goal Number 4 of the Master Plan, which is to encourage diversity of housing types. The housing currently available in the area of the Mill Property consists primarily of townhouses, single family and two family homes and high rise elderly housing. The proposed redevelopment plan will introduce needed multi-family apartments to the immediate downtown area.

In addition, although the proposed redevelopment plan does not contemplate commercial use, the redevelopment plan also furthers the Commercial Land Use Goals and Strategies of the Long Range Planning Committee as set forth in the Master Plan by bringing additional business patrons to the downtown business area.

The Master Plan also states that there is a clear shortage of rental and multi-family housing units in Nashua and that in the inner city, where the Mill Buildings are located, multi-family uses should be continued and encouraged. (Master Plan, Page I-11 and page V-11). The proposed redevelopment will contribute to alleviating this existing rental housing shortage and is consistent with the continuation and encouragement of multi-family use in the inner city as contemplated by the Master Plan.

SCHEDULE A

85 FACTORY STREET, NASHUA, NEW HAMPSHIRE

Property Description

PARCEL A

A certain tract or parcel of land with the buildings thereon, situated in Nashua, County of Hillsborough, State of New Hampshire, bounded and described as follows:

Beginning at the northwesterly corner of the premises herein described at the intersection of the northerly line of the retaining wall on the southerly bank of the Nashua River with the projection northerly of a line which is beneath the center line of the sixteen-inch westerly

brick wall of the third floor of the building known as Number Seven Mill (said wall is also a part of the easterly wall of Mill Number One); now or formerly of Textron, Inc.; thence in a southerly direction by said projection of said line about thirty-two and eighty-three hundredths (32.83) feet to the outside of the northerly wall of said Number Seven Mill; thence by said line beneath the center line of the said sixteen-inch wall southerly a distance of about one hundred and fourteen and twenty hundredths (114.20) feet to the outside of the southerly wall of Number One Mill wing or extension so called; thence by the projection of said line southerly a distance of about one hundred and forty-seven (147.00) feet to the intersection thereof with the northerly line of Factory Street; thence easterly by said northerly and westerly line of Factory Street a distance of about three hundred and seventy-nine and sixty hundredths (379.60) feet and in part by the center line of an iron fence to a point at a retaining wall at the southwesterly corner of premises now or formerly of the C.H. Avery Company; thence by the westerly line of said C.H. Avery Company's premises and in a northerly direction by the easterly line of a brick wall or fence about forty-four and ninety-five hundredths (44.95) feet to a point on the easterly line of said brick wall or fence; thence in a northerly direction making an exterior angle of one hundred and eighty-nine degrees and thirty-three minutes ( $189^{\circ}33'$ ) a distance of about ninety-three and sixty-eight hundredths (93.68) feet to a point on the easterly line of said brick wall or fence; thence in a northerly and westerly direction making an interior angle of one hundred and forty-one degrees and forty-three minutes ( $141^{\circ}43'$ ) a distance of about forty and twenty-six hundredths (40.26) feet by the easterly line of above mentioned brick wall or fence to the northerly line of a retaining wall on the southerly bank of the Nashua River; thence by the said northerly line of said retaining wall on the southerly bank of the Nashua River to the point of beginning. The said premises are shown on a plan entitled "Survey for No. 7 Mill and Office of the Textron, Inc., Nashua Division, Nashua, N.H." and recorded with the Hillsborough County Registry of Deeds and numbered One Hundred Seventy and made a part hereof by reference. Together with such right, title and interest as the Owner has: (a) in a strip of land twenty feet wide bounded on the south by Water Street; on the north by said River; on the west by said brick wall and on the east by a line twenty feet distant from and parallel with the westerly boundary of said strip; (b) in all land lying between the center line of Factory Street; the projections southerly on the easterly and westerly boundaries of the premises first described and the described southerly boundary of said premises; and (c) in the iron fence running along said southerly boundary.

#### PARCEL B

A certain tract or parcel of land with the buildings thereon situated in said Nashua generally northerly from the present Factory Street Gate of premises now or formerly of Nashua, New Hampshire Foundation on property formerly known as the Mill Yard of Nashua Manufacturing Company in said Nashua, New Hampshire, bounded and described as follows:

Beginning at the Northwesterly corner of the premises herein described at the intersection of the northerly line of the retaining wall on the southerly bank of the Nashua River, with the projections northerly of a line which is beneath the center line of the sixteen-inch westerly brick wall of the third floor of the building known as Number One Mill (said wall is also a part of the easterly wall of Mill Number Two now or formerly of Nashua New Hampshire Foundation); thence in a southerly direction by said projection of said line about twenty-five and forty-five one hundredths (25.45) feet to the outside of the northerly wall of said Number One Mill; thence by said line beneath the center line of the said sixteen-inch wall southerly a distance of about seventy-three (73.00) feet to the intersection of said center line of said sixteen-inch wall with the line of the outside of the southerly wall of said Mill Number One extended westerly; thence continuing southerly by said center line and the projection thereof southerly a distance of seventy-three and thirty-one hundredths (73.31) feet to a stone bound set in the ground at the top of a fifteen-foot embankment; thence turning and running easterly along the top of said embankment about two hundred one seventy-seven one hundredth (201.77) feet more or less to a stone bound set in the ground at the west line of premises now or formerly of Factory Street Realty Co., Inc., said west line being a projection southerly of a line which

is beneath the center line of the sixteen inch easterly bick wall of the third floor of Number One Mill (said wall is also a part of the westerly wall of the building now or formerly of Factory Street Realty Co., Inc.). (formerly known as Mill Number Seven of Textron, Inc.); thence in a northerly direction by said projection of said line about thirty (30.00) feet to the outside of the southerly wall of Number One Mill wing or extension, so-called; thence by said line beneath the center line of said sixteen-inch wall northerly a distance of about one hundred fourteen and twenty one hundredths (114.20) feet to the outside of the northerly wall of said Number One Mill; thence continuing northerly by the projection of said line northerly a distance of about thirty two and eighty three one hundredths (32.83) feet to the northerly line of the retaining wall on the southerly bank of the Nashua River; thence westerly by the said northerly line of said retaining wall about two hundred one (201.00) feet to the place of beginning. Said premises are shown on a plan entitled, "Survey for No. 1 Mill of Nashua, N.H. Foundation, Nashua, N.H." recorded with Hillsborough County Registry of Deeds, and said plan being incorporated herein by reference.

**RESOLUTION**

**R-86-142**

**RELATIVE TO THE TRANSFER OF \$19,922 FROM  
ACCOUNT 591-86531 CONTINGENCY POLICE RETIREMENT TO  
ACCOUNT 531-11259 POLICE MAJOR**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$19,922 be transferred from Account 591-86531 Contingency Police Department to Account 531-11259 Salary Police Major for the purpose of paying the accumulated sick leave and vacation time upon his retirement from the Nashua Police Department.

Passed January 13, 1987

Carl Andrade, President

Approved January 13, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-139**

RELATIVE TO THE TRANSFER OF \$8,000.00 FROM ACCOUNT #541-11130  
 DIRECTOR OF COMMUNITY SERVICES SALARY TO  
 ACCOUNT #505-81026 ENVELOPE OF LIFE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
 RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$8,000.00 be transferred from the Director Community Services salary  
 Account #541-11130 to Account #505-81026 Envelope of Life to fund the printing cost related  
 to the Envelope of Life Program.

Passed January 13, 1987  
 Carl Andrade, President  
 Approved January 13, 1987  
 James W. Donchess, Mayor  
 Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-140**

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
 CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
 RESOLVED, By the Board of Aldermen of the City of Nashua

that the property owners shown below be allowed to pay the portion of their sewerage  
 service permit fees as shown, over a five year period, commencing on December 1, 1987.  
 An assessment is hereby made, in the amounts shown below, and a lien is hereby established  
 on the unpaid balance of said assessment.

<u>Lot No.</u>	<u>Assessor's Sheet No.</u>	<u>Address</u>	<u>Owner's Name &amp; Address</u>
104	111	21 Delude Street	Thomas R. & Helen B. Shoemaker 21 Delude Street
19	44	3 Foster Court	Albert N. & Suzanne J. Poliquin 3 Foster Court

ASSESSMENT TO BE MADE

<u>Betterment Charge</u>	<u>Entrance Charge</u>	<u>Connection Charge</u>	<u>Total</u>
No Charge	No Charge	\$600.00	\$600.00 (Lot 111-104)
No Charge	No Charge	\$600.00	\$600.00 (Lot 44-19)

Prepared by Engineering Department.  
 B.P.W. Approval not required.

12/15/86	AJK
<i>Date</i>	<i>Initials</i>

Passed January 27, 1987  
 Carl Andrade, President  
 Approved January 27, 1987  
 James W. Donchess, Mayor

A true copy attest

Eleanor A. Benson, City Clerk

**RESOLUTION  
 R-86-137**

AUTHORIZING HIS HONOR, THE MAYOR, AND CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF SEVEN MILLION DOLLARS (\$7,000,000.00) AND UP TO FIVE MILLION DOLLARS (\$5,000,000.00) IN FEDERAL ANTICIPATION NOTES TO PAY FOR THE NON-FEDERAL SHARE AND FINANCE PART OF THE FEDERAL SHARE ON THE CONSTRUCTION OF THE SECONDARY SEWAGE TREATMENT FACILITIES (CONTRACTS NO. 1 & 2)

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
 RESOLVED, By the Board of Aldermen of the City of Nashua

that his Honor, the Mayor of the City of Nashua, and the City Treasurer of the City of Nashua are hereby authorized, to issue and sell, under the direction of the Finance Committee of the Board of Aldermen, negotiable general obligation Coupon Bonds of the City of Nashua, in the aggregate principal amount of seven million dollars (\$7,000,000.00). Said bonds are to be issued for the purpose of paying for the City's and State's share (&25%) of the "Eligible" Project Costs and the entire amount of the "Ineligible" Project Costs of the construction of the Secondary Sewage Treatment Facilities. (Contracts No. 1 and No. 2.)

The expected useful life of said public work is hereby determined to be at least thirty (30) years.

Said bonds shall be general obligations of the City of Nashua, payable as to both principal and interest from ad valorem taxes which will be levied without limitation as to rate or amount or all taxable property within the territorial limits of the City of Nashua.

Both principal and interest shall be payable at the office of the City Treasurer, Nashua, New Hampshire or at the holder's option, at the First National Bank of Boston, Boston, Massachusetts.

The coupons shall bear the facsimile signature of the City Treasurer. None of said bonds shall be obligatory without the authenticating certificate signed by an authorized officer of the bank or trust company doing business in the State of New Hampshire or in the Commonwealth of Massachusetts, or by a member of the State Tax Commission.

FURTHER RESOLVED that the Mayor and the Treasurer of the City of Nashua are hereby authorized to issue and sell, under the direction of the Finance Committee of the City of Nashua, Short Term Federal Anticipation Notes in addition to the above bonds, when necessary to implement the cash flow requirements because of possible payment delays on progress reimbursement requisitions to E.P.A. The Federal Anticipation Notes are to be paid off by the next immediate E.P.A. progress payment. No more than Five Million (\$5,000,000.00) dollars of Federal Anticipation Notes will be issued and outstanding at any one time.

FURTHER RESOLVED that this Resolution and authorization is intended to replace and supersede Resolution R-85-197 and that said Resolution R-85-197 is hereby repealed.

Passed February 10, 1987  
Carl Andrade, President  
Approved February 10, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-144**

**AUTHORIZING NEW HAMPSHIRE HOUSING FINANCE AUTHORITY TO  
OPERATE A HOUSING VOUCHER PROGRAM IN THE CITY OF NASHUA  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, It would be in the best interest of the citizens of Nashua that Federal funds be acquired for the implementation of housing rehabilitation at 18 Merrimack Street in the City of Nashua;

NOW, then, the Board authorizes the New Hampshire Housing Authority to operate a Housing Voucher Program of seven units pursuant to R.S.A. 204 C:11 as defined under the United States Housing Act of 1937, as amended.

Passed February 10, 1987  
Carl Andrade, President  
Approved February 10, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest



**RESOLUTION**

**R-87-145**

**AUTHORIZING THE MAYOR TO RELEASE VARIOUS LIENS**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua has a lien on certain properties located at and recorded in the Hillsborough County Registry of Deeds as follows:

PROPERTY LOCATION	VOLUME	PAGE
12 Biscayne Parkway, Nashua	2984	32
90 Highland Street, Hudson	2984	33
101 Ash Street, Nashua	2984	34
12 Biscayne Parkway, Nashua	2977	779

WHEREAS, it appears that at present such lien is valueless as a result of the decision of the New Hampshire Supreme Court in *City of Claremont vs. Truell*.

THEREFORE, the Mayor of Nashua is authorized to release the liens on said properties.

Passed February 10, 1987

Carl Andrade, President

Approved February 10, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-147**

**AUTHORIZING THE CONVEYANCE OF PROPETY ON HAMMAR ROAD**

**TO ROSEMARY SAROKA**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the Mayor is authorized to convey the following premises to Rosemary Saroka, 646 West Hollis Street, Nashua, New Hampshire in consideration of \$5,000.00

Beginning at a point located on the southerly side of West Hollis Street, said point being 30 feet right of station 192+35 as shown on State of New Hampshire Highway Department of Transportation Plan, Project Number s-28(15), sheet 10, thence;

Along a curve to the left having a radius of 1667.02 feet, a length of 4.52 feet to a point, thence;

Along a curve to the right having a radius of 25.00 feet, a length of 39.27 feet to a point, said point being on the westerly side of relocated Hammar Road, thence;

South 08 degrees 45'17" East along said westerly side of Hammar Road 8.36 feet to a point, thence;

On a curve to the right having a radius of 300.00 feet, a length of 73.89 feet to a point, thence;

South 53 degrees 35'58" West, a distance of 1.05 feet to a point, thence;



North 19 degrees 07'06" West, a distance of 108.53 feet to the point of beginning.

The above description is shown as parcel C on Plan entitled "Final Disposition and Lot Line Relocation Plan (Map E, Lot 112 & 113), 646 West Hollis Street, Nashua, New Hampshire, dated May 3, 1985, which is on file at the City Planning Department.

Passed February 10, 1987

Carl Andrade, President

Approved February 10, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-86-141**

RELATIVE TO THE TRANSFER OF \$4,000 FROM  
ACCOUNT 591-86005 CONTINGENCY,  
TO ACCOUNT 553-45060 CONSTRUCTION MATERIALS-STREET DEPARTMENT  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$4,000 be transferred from Account 591-86005 Contingency to Account 553-45060 Building Materials — Street Department for the purpose of constructing a fence at a designated area of the city landfill for the storage of abandoned vehicles in compliance with RSA 262:32 and 262:40a.

Passed February 24, 1987

Carl Andrade, President

Approved February 24, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-143**

AUTHORIZING THE CONVEYANCE OF A DISCONTINUED PORTION  
OF MEETING HILL DRIVE TO ITS ABUTTORS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor of Nashua be authorized to convey a discontinued portion of Meeting Hill Drive to Mitchell and Joanne Milewski of 39 Pemberton Road, Nashua. Said Portion of Meeting Hill Drive is further described as follows:

Beginning at a point of curve in the east line of Pemberton Road, said point being 26 feet more or less south of the south line of Meeting Hill Drive, thence;

1. By a curve to the right having a radius of 28.61 feet, a distance of 41.09 feet to a point of tangent in the south line of Meeting Hill Drive; thence

2. North 76 degrees 11'51" East, a distance of 156.73 feet to a point; thence
3. North 6 degrees 08'32" West, a distance of 50.45 feet to a point; thence
4. South 76 degrees 11'51" West along the north line of Meeting Hill Drive, a distance of 131.24 feet to a point of curve; thence
5. By a curve to the right having a radius of 21.80 feet, a distance of 41.23 feet to a point of curve in the east line of Pemberton Road; thence
6. By a curve to the right having a radius of 200.00 feet, a distance of 42.12 feet to a point of reverse curve; thence
7. By a curve to the left having a radius of 175.00 feet, a distance of 69.38 feet to a point of curve and the point of beginning.

Containing 9006 square feet, more or less.

Meaning and intending to describe a portion of Meeting Hill Drive, said drive is 50.00 feet wide as shown on a plan titled "Street Discontinuance Plan, Meeting Hill Drive, Nashua, N.H., dated August 1986."

Reserving for the City of Nashua a sanitary sewer easement extending 7.5 feet from either side of the existing sewer line as it now lies on Meeting Hill Drive from the southerly line of Lot 949 Sheet F to the Northerly line of Lot 428 Sheet F as shown on "Street Discontinuance Plan, Meeting Hill Drive, Nashua, New Hampshire, dated August, 1986."

Passed February 24, 1987

Carl Andrade, President

Approved February 24, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-148**

**RELATIVE TO THE TRANSFER OF \$30,667 FROM CONTINGENCY #591 TO COMMUNITY SERVICES DIVISION TO COVER RETIREMENT COSTS**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven

RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$13,227 be transferred from Contingency 591-86610 Community Services Retirement to Community Services Payroll 541-11 to cover the retirement of the Community Services Division Director, and transfer the sum of \$17,440 from Contingency 591-85220 Police Retirement to Community Services Payroll 541-11 (\$946), Community Health Payroll 542-11 (\$13,255) and to Environmental Health Payroll 543-11 (\$3,239) to cover the unanticipated retirement costs of two employees of the Community Services Division.

Passed February 24, 1987

Carl Andrade, President

Approved February 24, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-152**

**RELATIVE TO THE TRANSFER OF \$28,400 FROM  
591-86605 CONTINGENCY—OTHER TO 551-11702 ADJUSTMENTS,  
PUBLIC WORKS DIVISION AND ENGINEERING**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$28,400 be transferred from 591-86605 Contingency—Other to 551-11702 Adjustments, Public Works Division and Engineering to cover the merit increases budgeted in the FY '87 budget which were effective 7/1/86.

Passed March 10, 1987  
Carl Andrade, President  
Approved March 10, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-154**

**AUTHORIZING THE MAYOR TO APPLY FOR AN  
EMERGENCY SHELTER GRANT**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor be, and hereby is, authorized to file an application and accept a grant under the provisions of the Emergency Shelter Grants Program of the U.S. Department of Housing and Urban Development, and to execute all understandings, assurances and agreements as required therein;

That the grant shall be in an amount of up to \$16,500, to be used to carry out eligible activities at the property owned by the Nashua Area Shelter for the Homeless located at 58 Ash Street, Nashua, New Hampshire.

And that the City of Nashua alone, or in conjunction with the Nashua Area Shelter for the Homeless, shall provide matching funds in an amount equal to the grant award, if any.

Passed March 10, 1987  
Carl Andrade, President  
Approved March 10, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-156**

**EXTENDING CONGRATULATIONS TO BISHOP GUERTIN HIGH SCHOOL  
STATE CHAMPION HOCKEY TEAM**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven

**RESOLVED**, By the Board of Aldermen of the City of Nashua

that congratulations are hereby extended to the State Champion Hockey Team of Bishop Guertin High School.

Passed March 10, 1987

Carl Andrade, President

Approved March 10, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-161**

**EXTENDING CONGRATULATIONS TO THE NASHUA HIGH SCHOOL  
GIRLS BASKETBALL STATE CHAMPION TEAM**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven

**RESOLVED**, By the Board of Aldermen of the City of Nashua

that congratulations are hereby extended to the State Champion Girls Basketball Team of Nashua High School.

Passed March 10, 1987

Carl Andrade, President

Approved March 10, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-86-138  
RELATIVE TO THE ADOPTION OF  
SOLAR ENERGY PROPERTY TAX EXEMPTION  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the following question be placed on the ballot in the November, 1987 regular municipal election:

“Shall the City of Nashua adopt the provisions of RSA 72:62 for an annual property tax exemption on real property equipped with a solar energy heating or cooling system which exemption shall be equal to one hundred percent of the valuation of the solar heating or cooling system up to a maximum of \$5,000.00 valuation.”

Passed March 24, 1987  
Carl Andrade, President  
Approved March 24, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-149  
ACCEPTING A PEDESTRIAN EASEMENT FROM JOHN P. STABILE, II  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that a pedestrian easement over property adjacent to Birch Hill School from John P. Stabile, II as shown on the plan entitled “Boundary/Easement Plan (Lot 676, Map ‘F’) 48 Lutheran Drive, Nashua, New Hampshire, prepared for John P. Stabile, II” and dated 13 November 1986 by Allan H. Swanson, Inc., is accepted in fulfillment of the condition contained in Resolution R-84-20, which was passed by the Board of Aldermen on April 24, 1984.

Passed March 24, 1987  
Carl Andrade, President  
Approved March 24, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-150  
AMENDED**

**AUTHORIZING THE CONVEYANCE OF DISCONTINUED WILDROOD DRIVE  
TO ITS ABUTTORS  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the City of Nashua convey discontinued Wildwood Drive to its abutters, Philip and  
Christine Yanco, 7 Stoneybrook Road, as per the attached deed.

Wildwood Drive was discontinued on October 28, 1986.

Passed March 24, 1987  
Carl Andrade, President  
Approved March 24, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**QUITCLAIM DEED**

The City of Nashua, a New Hampshire municipal corporation having a principal place  
of business at 229 Main Street, Nashua, Hillsborough County, New Hampshire, for consider-  
ation paid, grants to Philip and Christine Yanco of 7 Stoneybrook Road, Nashua, New  
Hampshire, without covenants;

A certain tract of land situated in Nashua, Hillsborough County, New Hampshire, as shown  
on the plan entitled "Discontinuance Plan, Wildwood Drive, Nashua, N.H." dated June 1986,  
revised February 1987 and prepared by Maynard and Pacquette, Inc.; and bounded and described  
as follows:

Beginning at a point of compound curve in the south line of Stoneybrook Road, said point  
being 78.40 feet East of the Northwest corner of Lot 532; thence

1. Southerly by a curve to the right having a radius of 25.00 feet, a distance of 39.19 feet  
to a point of compound curve; thence
2. By a curve to the left having a radius of 731.89 feet, a distance of 52.91 feet to a point  
of tangent; thence
3. South 32 degrees 50'30" West, a distance of 145.27 feet to a point; thence
4. South 57 degrees 09'30" East a distance of 25.00 feet to a point; thence
5. North, 32 degrees 50'30" East, a distance of 145.27 feet to a point of compound curve;  
thence
6. By a curve to the right having a radius of 706.89 feet, a distance of 74.41 feet to a point  
in the south line of Stoneybrook Road; thence
7. Northwesterly along the south line of Stoneybrook Road by a curve to the left having  
a radius of 828.88 feet, a distance of 50.34 feet to the point of beginning.

Containing 5650 Square feet, more or less.

Wildwood Drive was discontinued by the Board of Aldermen on October 28, 1986.

The Mayor of Nashua is empowered to convey the premises herein by authority granted him through Resolution R-87-\_\_\_\_, which was passed by the Nashua Board of Aldermen on \_\_\_\_\_, 1987.

WITNESSED BY:

THE CITY OF NASHUA

\_\_\_\_\_

By: \_\_\_\_\_  
*James W. Donchess, Mayor*

STATE OF NEW HAMPSHIRE  
HILLSBOROUGH, SS

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_, 1987 by James W. Donchess, Mayor of the City of Nashua, a New Hampshire municipal corporation, on behalf of the corporation.

\_\_\_\_\_  
*Justice of the Peace  
Notary Public*

**RESOLUTION  
R-87-151  
AMENDED**

**AUTHORIZING THE CONVEYANCE OF DISCONTINUED WILDWOOD LANE  
TO ITS ABUTTERS  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the City of Nashua convey discontinued Wildwood Lane to its abutters, Joseph and Fumiko Massey, 9 Stoneybrook Road, as per the attached deed.

Wildwood Drive was discontinued on October 28, 1986.

Passed March 24, 1987  
Carl Andrade, President  
Approved March 24, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**QUITCLAIM DEED**

The City of Nashua, a New Hampshire municipal corporation having a principal place of business at 229 Main Street, Nashua, Hillsborough County, New Hampshire, for consideration paid, grants to Joseph A. and Fumiko H. Masse of 9 Stoneybrook Road, Nashua, New Hampshire, without covenants;

A certain tract of land situated in Nashua, Hillsborough County, New Hampshire, bounded and described as follows:

Beginning at a point of curve in the south line of Stoneybrook Road, said point being 70.52 feet West of the Northeast corner of Lot 533; thence

1. Southerly by a curve to the right having a radius of 25.00 feet, a distance of 42.72 feet to a point of compound curve; thence
2. By a curve to the left having a radius of 681.89 feet, a distance of 42.46 feet to a point of tangent; thence
3. South 32 degrees 50'30" West, a distance of 145.27 feet to a point; thence
4. North 57 degrees 09'30" West a distance of 25.00 feet to a point; thence
5. North, 32 degrees 50'30" East, a distance of 145.27 feet to a point of compound curve; thence
6. By a curve to the right having a radius of 706.89 feet, a distance of 74.41 feet to a point in the south line of Stonybrook Road; thence
7. Easterly along the south line of Stonybrook Road by a curve to the left having a radius of 828.88 feet, a distance of 50.10 feet to the point of beginning.

Excepting and reserving a 20.00 foot storm drain easement from Stonybrook Road southerly to land of Horsepond Fish and Game Club, as shown on the plan entitled "Discontinuance Plan, Wildwood Drive, Nashua, New Hampshire" dated June 1986, revised February, 1987 and prepared by Maynard and Pacquette, Inc.

Containing 5622 Square feet, more or less.

Wildwood Drive was discontinued by the Board of Aldermen on October 28, 1986.

The Mayor of Nashua is empowered to convey the premises herein by authority granted him through Resolution R-87-\_\_\_\_, which was passed by the Nashua Board of Aldermen on \_\_\_\_\_, 1987.

WITNESSED BY:

THE CITY OF NASHUA

\_\_\_\_\_

By: \_\_\_\_\_  
*James W. Donchess, Mayor*

STATE OF NEW HAMPSHIRE  
HILLSBOROUGH, SS

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_, 1987 by James W. Donchess, Mayor of the City of Nashua, a New Hampshire municipal corporation, on behalf of the corporation.

\_\_\_\_\_  
*Justice of the Peace  
Notary Public*



**RESOLUTION  
R-87-155**

**RELATIVE TO OFFICIAL MAPPING OF AN AMHERST STREET BY-PASS  
OVER OR ADJACENT TO THE EXISTING RAILROAD RIGHT-OF-WAY  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Community Development Division and the Planning Board are requested to commence the official mapping of a street over the existing right-of-way running parallel to Amherst Street from the F.E. Everett Turnpike to the city limit.

Passed March 24, 1987  
Carl Andrade, President  
Approved March 24, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-162**

**RELATIVE TO THE TRANSFER OF \$60,000 FROM  
ACCOUNT #655-16 ACCESS ROAD (BROOK VILLAGE) TO  
ACCOUNT #743 SOMERSET-AMHERST STREET INTERSECTION  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of \$60,000 be transferred from Account #655-16 Access Road (Brook Village) to Account #743 Somerset-Amherst Street Intersection to cover expenses related to the design of Intersection Improvements at Amherst Street and Somerset Boulevard.

STIPULATION: THIS MONEY BE REPLACED IF THIS PROJECT IS BONDED.

Passed March 24, 1987  
Carl Andrade, President  
Approved March 24, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-86-121**

**AUTHORIZING THE CONVEYANCE OF THE FORMER  
JAMES B. CROWLEY SCHOOL TO NASHUA ADULT LEARNING CENTER, INC.  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor of Nashua is hereby authorized to execute the attached deed, in order to convey the former James B. Crowley School to Nashua Adult Learning Center, Inc.

Passed March 24, 1987  
Carl Andrade, President  
Approved March 24, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**QUITCLAIM DEED**

The City of Nashua, a New Hampshire municipal corporation having a principal place of business at 229 Main Street, Nashua, Hillsborough County, New Hampshire, for consideration paid, grants to Nashua Adult Learning Center, Inc., a Non-Profit corporation organized under the laws of the State of New Hampshire with a place of business at 4 Lake Street, Nashua, New Hampshire, without covenants;

- I. A certain tract of land with the buildings thereon situated on Lake Street in Nashua, Hillsborough County, New Hampshire, formerly known as the James B. Crowley School and further indentified as Lot 6 on Nashua Assessor's Sheet 100.
- II. This conveyance is made on the condition that the premises hereby conveyed shall be held by Nashua Adult Learning Center, Inc., and shall be used by said corporation for educational purposes and for no other purpose whatever. In case the said premises or any part thereof shall at any time hereafter be appropriated to or used for any other purpose, then said premises shall revert to and become the property of the City of Nashua.
- III. This conveyance is made on the further condition that no changes to the exterior of the building, including the roof, windows, exterior stairs, decorations, monuments and statuary, if any, shall be made except with the prior approval obtained in writing from the lands and buildings committee of the Board of Aldermen. The Historic District Commission may serve as an advisory body, if requested by the Lands and Buildings Committee.

The Mayor of Nashua is empowered to convey the premises herein by authority granted him through Resolution R-86-\_\_\_\_, which has passed by the Nashua Board of Aldermen on \_\_\_\_\_, 1986.

Witness its hands and seal this \_\_\_\_\_ day of \_\_\_\_\_, 1986.

WITNESS:

THE CITY OF NASHUA

\_\_\_\_\_

By: \_\_\_\_\_

*James W. Donchess, Mayor*

**RESOLUTION**

**R-87-146**

**AUTHORIZING THE CONVEYANCE OF PROPERTY ON  
WEST GLENWOOD STREET TO ANN LEVESQUE.**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven

**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the Mayor is authorized to convey Lot 120, Sheet 128 and Lot 102, Sheet 128 to Ann Levesque of 107 West Glenwood Street, Nashua, in consideration of all back taxes, interest and costs which would have been due had the property remained on the tax rolls to the day of conveyance.

Reference to the City's title is made to Volume 3839, Page 149 and Page 150, Hillsborough County Registry of Deeds.

This property is to be redeemed within thirty (30) days after notification by the City that the deed has been prepared.

Passed April 14, 1987

Carl Andrade, President

Approved April 14, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-153**

**AMENDED**

**RELATIVE TO THE TRANSFER OF \$6,600 FROM 544-97005 WELFARE COSTS  
TO 541-75130 COMMUNITY SERVICES DIVISION REPAIRS HEATING SYSTEM,  
542-11 COMMUNITY HEALTH DEPARTMENT, PAYROLL AND 542-47015 VAC-  
CINES AND MEDICINES**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven

**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the sum of \$6,600 be transferred from 544-97005 Welfare Costs to 541-75130 Repairs Heating System (\$1,600), Community Services Center to cover the costs of emergency repairs to the heating system in the Community Services Building on Mulberry Street, and \$2,000 to 542-11 Payroll Community Health Department to cover cost of new secretary and \$3,000 to 542-47015 Vaccines and Medicines to cover deficit caused by price increases.

Passed April 14, 1987

Carl Andrade, President

Approved April 14, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-157**

**REMOVING SEARLES ROAD AND CONANT ROAD  
FROM THE SUGGESTED CORRIDOR OF THE PROPOSED WESTERN BELTWAY  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that Searles Road and Conant Road be removed from the suggested corridor of the proposed Western Beltway.

Passed April 14, 1987

Carl Andrade, President

Took effect seven (7) days after passage

Eleanor A. Benson, City Clerk

A true copy attest:

**RESOLUTION**

**R-87-163**

**RELATIVE TO THE TRANSFER OF \$9,549 FROM ACCOUNT 591-86005  
TO 653-37 SPIT BROOK ROAD RECONSTRUCTION  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the sum of \$9,549 be transferred from account 591-86005 Contingency to account 653-37 Spit Brook Road reconstruction to fund balance of money owed to NE Development for the work performed on Spit Brook Road.

Passed April 14, 1987

Carl Andrade, President

Approved April 14, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-167**

**RELATIVE TO THE TRANSFER OF \$7,490 FROM ACCOUNT 591-86005 CON-  
TINGENCY TO 513-44005 CITY CLERK OUTSIDE PRINTING**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven

**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the sum of \$7,490 be transferred from Contingency 591-86005 to City Clerk Outside  
Printing 513-44005 to cover the unanticipated cost overrun on the recodification printing.

Passed April 14, 1987

Carl Andrade, President

Approved April 14, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-168**

**RELATIVE TO THE TRANSFER OF \$3,300.00  
FROM ACCOUNT 591-86005 CONTINGENCY TO ACCOUNT 556-75023  
HIGH STREET GARAGE MAINTENANCE GENERAL BUILDING & GROUNDS**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven

**RESOLVED**, By the Board of Aldermen of the City of Nashua

That the sum of \$3,300.00 be transferred from Account 591-86005 Contingency to Account  
556-75023 High Street Garage Maintenance, General Buildings & Grounds to provide addi-  
tional funds for the purchase of High pressure sodium fixtures and lamps for complete retrofit  
of the High Street Parking Garage lighting system.

Passed April 14, 1987

Carl Andrade, President

Approved April 14, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-169**

**RELATIVE TO THE TRANSFER OF \$7,200 FROM 591-86005 CONTINGENCY  
TO 505-81079 SEAT BELT AWARENESS**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the sum of \$7,200 be transferred from Contingency 591-86005 to the Seat Belt Awareness Program 505-81079 to fund the City contribution.

Passed April 14, 1987  
Carl Andrade, President  
Approved April 14, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-176**

**RELATIVE TO THE TRANSFER OF \$102,583.97 TO ACCOUNT 654-10  
MISCELLANEOUS SEWERS 1987 FROM VARIOUS ACCOUNTS**

**CITY OF NASHUA**

Endorsed by: Mayor James W. Donchess—and Alderman Richard Larose

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

That the following funds be transferred to help finance the construction of Miscellaneous Sewers-1987:

FROM:	653-35	Charlotte Avenue Sidewalks	\$ 30,000.00
	735	Miscellaneous Sewers 1985	42,583.97
	727-42	Water Street Ramp	15,000.00
	554-32005	Treatment Plant/Electricity	15,000.00
			<hr/>
		TOTAL	\$102,583.97
TO:	654-10	Miscellaneous Sewers-1987	\$102,583.97

Passed April 28, 1987  
Carl Andrade, President  
Approved April 28, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-170**

**RELATIVE TO THE APPLICATION AND ACCEPTANCE OF CERTAIN FUNDS  
FROM THE OFFICE OF ALCOHOL AND DRUG ABUSE PREVENTION OF THE  
NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FOR THE PROVISION OF OUTPATIENT SUBSTANCE ABUSE SERVICES**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the City and the Community Services Division are authorized to apply for and to accept funds from the Office of Alcohol and Drug Abuse Prevention of the New Hampshire Department of Health and Human Services for the provision of outpatient substance abuse services for the period of time commencing 1 July 1987 and terminating no later than 30 June 1988.

**RESOLVED** further, that the Mayor is authorized to enter into the "Outpatient Substance Abuse Services Agreement," provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

Passed April 28, 1987

Carl Andrade, President

Approved April 28, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-171**

**RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS  
FROM THE DIVISION OF PUBLIC HEALTH SERVICES  
OF THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND WELFARE  
FOR THE VENEREAL DISEASE AND IADS CONTROL PROGRAM**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the City and the Community Health Department are authorized to accept funds from the Venereal Disease Control Program of the Division of Public Health Services of the NH Department of Health and Welfare for the prevention of Sexually Transmitted Disease commencing no earlier than July 1, 1987, or the date of final passage of the resolution and terminating no later than June 30, 1988.

RESOLVED further, that the Mayor is authorized to enter into the Venereal Disease and AIDS Control Program Agreement provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

Passed April 28, 1987  
Carl Andrade, President  
Approved April 28, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-172**

**RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS FROM  
THE DIVISION OF PUBLIC HEALTH SERVICES  
OF THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND WELFARE  
FOR THE DELIVERY OF PREVENTIVE HEALTH SERVICES  
TO PRE-SCHOOL CHILDREN  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the City and the Community Health Department are authorized to accept funds from the bureau of Maternal and Child Health of the Division of Public Health Services of the Department of Health and Welfare for the delivery of preventive health services to pre-school children for the period of time commencing no earlier than July 1, 1987 or the date of final passage of this resolution and terminating no later than June 30, 1988.

RESOLVED further, that the Mayor is authorized to enter into the "Maternal and Child Health Services Agreement" provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

Passed April 28, 1987  
Carl Andrade, President  
Approved April 28, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest



**RESOLUTION**

**R-87-173**

**RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS FROM  
THE DIVISION OF PUBLIC HEALTH SERVICES  
OF THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND WELFARE  
FOR DEVELOPMENT DELAYED CHILDREN**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven

**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the City and the Community Health Department are authorized to accept funds from the Bureau of Handicapped Children of the Division of Public Health Services of the NH Department of Health and Welfare for the delivery of preventive health services to children for the period of time commencing no earlier than July 1, 1987, or the date of final passage of this resolution and terminating no later than June 30, 1988.

**RESOLVED** further, that the Mayor is authorized to enter into the "Child Development Program Agreement" provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

Passed April 28, 1987

Carl Andrade, President

Approved April 28, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-174**

**RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS FROM  
THE DIVISION OF PUBLIC HEALTH SERVICES  
OF THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND WELFARE  
FOR TUBERCULOSIS CONTROL**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven

**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the City and the Community Health Department are authorized to accept funds from the New Hampshire Tuberculosis Control Program for services provided: the number of visits made to persons admitted to the New Hampshire Tuberculosis Control Program, the miles traveled by nursing staff, the number of physician service visits, and the number and location of continuing education programs attended, costs of which shall be itemized.

RESOLVED further, that the Mayor is authorized to enter into the "N.H. Tuberculosis Control Program Agreement" provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

Passed April 28, 1987  
Carl Andrade, President  
Approved April 28, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-158**

**AUTHORIZING LEASE OF A BUS GARAGE  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor be, and hereby is, authorized to enter into an agreement to lease the property at 219 Ledge Street to serve as a bus maintenance and storage garage.

Passed May 12, 1987  
Carl Andrade, President  
Approved May 12, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-166**

**RELATIVE TO THE TRANSFER OF \$24,000 FROM  
CONTINGENCY ACCOUNT 591-86005 TO  
COMMUNITY & CIVIC ACTIVITIES ACCOUNT 505-81026  
PEDESTRIAN SAFETY STUDY  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$24,000 be transferred from Contingency 591-86005 to Community & Civic Activity account 505-81026 Pedestrian SAFETY Study to fund the consultant fees.

Passed May 12, 1987  
Carl Andrade, President  
Approved May 12, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION****R-87-177**

**RELATIVE TO THE TRANSFER OF \$300,000 OF BOND FUND CASH  
FROM ACCOUNT 731-CITY HALL ANNEX  
TO ACCOUNT 744-COMMUNITY SERVICES BUILDING RENOVATIONS  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$300,000 of Bond Fund Cash be transferred from account 731 City Hall Annex to account 744 Community Services Building Renovations for the purpose of renovating the building at 18 Mulberry Street.

Passed May 12, 1987

Carl Andrade, President

Approved May 12, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION****R-87-178****AMENDED**

**AUTHORIZING THE MAYOR TO APPLY FOR THE  
ANNUAL COMMUNITY DEVELOPMENT BLOCK GRANT  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development for the annual Community Development Block Grant entitlement under the provisions of the Housing and Urban Development Act of 1974 as amended, and to execute all understandings, assurances and agreements as required therein.

That funds from prior grants shall be reprogrammed from the following activities and applied to the new activities:

<i>Acc't. No.</i>	<i>Activity</i>	<i>Amount</i>
370-23	Railroad Square Plan	\$ 1,328.85
376-25	Comprehensive Planning	1,034.90
376-28	Aerial Photography	1,283.75
376-50	Program Administration	1,226.92
376-13	Downtown Development Strategy	15,000.00
378-25	Comprehensive Planning	15,000.00
378-50	Program Administration	<u>15,000.00</u>
	<b>TOTAL</b>	<b>\$49,874.42</b>

That the following new activities shall be carried out with the entitlement grant of \$597,000 and reprogrammed funds in the amount of \$49,874.42:

1. Riverfront Park	\$234,450.00
2. Bronstein Apartments Landscaping	15,000.00
3. Ledge Street at Mine Falls Park	20,000.00
4. E Street/Veterans Bridge Landscaping	8,000.00
5. Downtown Urban Design Plan	10,000.00
6. Long-Range Planner	32,500.00
7. Housing Rehabilitation	160,000.00
8. Administration	50,000.00
9. Contingency	29,924.42
10. Nashua Children's Association	7,000.00
11. Human Services	80,000.00
	\$646,874.42
TOTAL	

And that these activities are further described as follows:

1. RIVERFRONT PARK. Development of a pedestrian network and related landscaping along the south bank of the Nashua River from the vicinity of 88 Temple Street on the east to the vicinity of 85 Factory Street on the west.
2. BRONSTEIN APARTMENTS LANDSCAPING. Landscaping of the Central Street side of this property owned by the Nashua Housing Authority.
3. LEDGE STREET AT MINE FALLS PARK. Landscaping and replacement of fence on land owned by the City of Nashua.
4. E STREET/VETERANS BRIDGE LANDSCAPING. Landscaping of State-owned land between E Street and the Veterans Bridge.
5. DOWNTOWN URBAN DESIGN PLAN. Funds shall be used to match other funding sources in order to prepare an urban design plan for the downtown or segments thereof. The total estimated cost is \$20,000.00.
6. COMPREHENSIVE PLANNING. Staffing of position of Long-Range Planner, including salary, benefits and related costs.
7. HOUSING REHABILITATION. Provision of financial assistance to property owners in selected inner-city neighborhoods and emergency assistance to lower-income households throughout the City. Included are costs related to the positions of Rehabilitation Administrator and Rehabilitation Assistant.
8. ADMINISTRATION. Includes the position of Clerk/Typist and one-half of the costs of the position of Development Director. Also includes charges for telephone, supplies, equipment, subscriptions, public notices, travel, education and the annual audit.
9. CONTINGENCY. May be applied to any of the activities described herein upon approval by the Aldermanic Planning and Economic Development Committee.

10. NASHUA CHILDREN'S ASSOCIATION. Reconstruction of the front porch roof the property at 125 Amherst Street, owned by the Association.
11. HUMAN SERVICES. Support of programs principally benefiting lower-income residents of Nashua as follows:
  - A. Nashua Family Planning Group (\$44,000): Provision of medical and educational pre-natal services to lower income residents of Nashua under the age of 26.
  - B. Nashua Housing Authority (\$8,000): Support of Adult Day Care Program providing personal hygiene service to elderly clients.
  - C. Boys Club (\$7,000): Support of an after-school food service program on a per-meal basis for children of lower income families.
  - D. Nashua Area Shelter Committee, Inc. (\$21,000): Provision of emergency shelter services to persons who are temporarily homeless due to eviction, fire or other emergencies.

Passed May 26, 1987

Carl Andrade, President

Approved May 26, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

## RESOLUTION

### R-87-180

RELATIVE TO THE TRANSFER OF \$20,000  
FROM ACCOUNT 591-86532 CONTINGENCY  
TO ACCOUNT 655-20 DUBLIN AVE.—FRANCONIA DRIVE SIGNALIZATION  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$20,000 be transferred from account 591-86532 Contingency to account 655-20 Dublin Avenue-Franconia Drive Signalization, to fund the cost of signal installation.

Passed May 26, 1987

Carl Andrade, President

Approved May 26, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-184**

**RELATIVE TO THE TRANSFER OF \$1,500 FROM 591-86005 CONTINGENCY  
TO 505-81062 NAT'L A.A.U. JR. OLYMPIC GIRLS BASKETBALL TOURNAMENT  
AND 505-81063 NASHUA CATHOLIC JR. HIGH  
BOYS BASKETBALL TOURNAMENT**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the sum of \$1,500 be transferred from 591-86005 Contingency to 505-81062 Nat'l A.A.U. Jr. Olympic Girls Basketball Tournament (\$1,000) to help fund trip to Nat'l A.A.U. Jr. Olympic Girls Basketball Tournament to be held in Clovis, N.Mexico for four Nashua High School girls varsity players and two coaches and 505-81063 Nashua Catholic Jr. High Boys Basketball Tournament (\$500) to help defray expenses for N.C. Jr. High School boys basketball team and cheerleaders to attend a tournament in Springfield, MA.

Passed May 26, 1987  
Carl Andrade, President  
Approved May 26, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-185**

**CONGRATULATING THE NASHUA HIGH SCHOOL CHAMBER SINGERS  
FOR ITS PERFORMANCE AT THE HERITAGE MUSIC FESTIVAL  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the Mayor and Board of Aldermen congratulate the Nashua High School Chamber Singers for receiving the Gold Award indicating a superior rating at a national competition, the Heritage Music Festival, in Washington, D.C.

Passed May 26, 1987  
Carl Andrade, President  
Approved May 26, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-186**

**CONGRATULATING THE BISHOP GUERTIN HIGH SCHOOL GRANITE STATE  
CHALLENGE TEAM FOR WINNING FIRST PLACE**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor and Board of Aldermen congratulate the Bishop Guertin Granite State  
Challenge team and its coach for winning the first place championship during the 1986-87  
contests.

We recognize their intellectual achievements, quick recall skills, and competitive mastery.  
Congratulations Bishop Guertin Granite State Champions, 1987.

Passed May 26, 1987  
Carl Andrade, President  
Approved May 26, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-181**

**RELATIVE TO THE TRANSFER OF \$4,800 FROM ACCOUNT 591-86005 CON-  
TINGENCY TO ACCOUNT 575-75130 LIBRARY REPAIRS  
TO HEATING SYSTEM AND THERMOSTATS**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$4,800 be transferred from Contingency Account 591-86005 to the Library  
Repairs to Heating System Account 575-75130 to cover unexpected repairs to electrical heating  
system's thermostats.

Passed June 9, 1987  
Carl Andrade, President  
Approved June 9, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-191**

**CONGRATULATING THE ODYSSEY OF THE MIND TEAM  
OF NASHUA HIGH SCHOOL FOR WINNING FIRST PLACE**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor and Board of Aldermen congratulate the Nashua High School Odyssey of the Mind team for winning first place in the State of New Hampshire, and for placing first in the International Competition.

We recognize the team's great achievement in combining academic knowledge, creativity, problem solving skills and personal presentation so well.

Passed June 9, 1987  
Carl Andrade, President  
Approved June 9, 1987  
James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-192**

**CONGRATULATING THE ODYSSEY OF THE MIND TEAM  
FOR WINNING FIRST PLACE IN THE STATE**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor and Board of Aldermen congratulate the Nashua Odyssey of the Mind team for winning first place in the State of New Hampshire, and for placing fifteenth in the International Competition.

We recognize the team's great achievement in combining academic knowledge, creativity, problem solving skills and personal presentation so well.

Passed June 9, 1987  
Carl Andrade, President  
Approved June 9, 1987  
James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest



**RESOLUTION****R-87-179****RELATIVE TO ADOPTION OF FISCAL YEAR '88 PROPOSED BUDGET****CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the Fiscal Year '88 Proposed Budget of the City of Nashua be and is hereby adopted, and that the following amounts are hereby appropriated for the several accounts and for other needs of the City of Nashua for the fiscal year beginning July 1, 1987 and ending June 30, 1988, and for the purposes of Section 50a of the Nashua Revised City Charter, as amended, each item of this budget shall be considered as a separate appropriation.

Passed June 23, 1987

Carl Andrade, President

Approved June 23, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

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City of Nashua	City Hall	Nashua, New Hampshire 03061	603/880-3341
		JAMES W. DONCHESS, Mayor	

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July 1, 1987

To the Citizens of Nashua:

I present for your review the Fiscal Year 88 City of Nashua Budget. The proposed budget I submitted to the Board of Aldermen in April underwent detailed examination by the Aldermanic Budget Committee, and the document that follows is the final outcome of those deliberations. While different in some significant respects from my original submission, this final budget attempts as mine did to balance legitimate needs against limited resources in a fair and responsible manner.

My proposed budget called for a modest 7.8% increase in City expenditures this coming fiscal year, and the Board's deliberations raised that figure to 8.5% by adding \$428,229 to my original submission. A significant portion of the increase is accounted for by contract settlements with municipal unions.

This year's budget is radically different than in years past in one very important respect: Fiscal Year 88 will be the first year in which Nashua citizens will *not* have to pay the inefficient residence tax, an inconvenient levy which complicated their lives and the vehicle registration process. This tax—costly to administer, troublesome to collect, and galling to pay—was an onerous anachronism, and I'm sure the Board of Aldermen joins with me in wishing it an expeditious farewell.

Reflected in the overall increase in spending noted above is mine and the Board of Aldermen's commitment to improved services in several critical areas. Monies, equipment and manpower have been added to the Public Works Division to improve the City's snowplowing capabilities. Two new trucks, four new men, new underbody plows and additional sanding and salting machines will all contribute to a stepped-up effort this coming winter. The City will also be doing more to keep our downtown clean and attractive with the addition of sidewalk

sweepers to our Public Works arsenal. A cleaner downtown is an important symbol of our community's self-image and an integral part of our larger downtown revitalization program.

The City's strong commitment to improving our traffic situation is also demonstrated in this budget by the inclusion of \$50,000 in new bonding costs for the continuation of the Western Beltway mapping process, as well as money for critically necessary improvements to the Route 101A/Somerset Parkway intersection. The capital improvements budget also includes monies for the upgrading with computerized traffic signals of two important intersections: East Hollis and Allds Streets, as well as Pine and Lake Streets. The Aldermen deleted from my proposed capital improvements budget the upgrading of the Main Street traffic signal system with more advanced computerized signals. This, I believe, would have been a prudent and cost-effective way to improve traffic flow on Main Street, and I intend to pursue this improvement again with the Aldermen at a later date.

This budget also reflects the continuing high priority Nashua ascribes to education. Though the Aldermen retained my proposed cut of \$250,000 in the School Department budget, funding for education still increased over 10% in this year's budget as compared to last. With major school building projects still underway—like the new Junior High School and the Mt. Pleasant Elementary School renovation—and the operational cost of a much-needed public kindergarten program on the horizon for the next fiscal year, the Board of Aldermen and I felt that some savings should be realized if possible this year and acted accordingly. The School Department also claims the lion's share of the City's capital improvements budget in the coming fiscal year, with well over a half million dollars to be spent on refurbishing the physical plant of our schools and planning for future facility needs in our school system.

One other project funded in this year's capital improvements budget deserves special mention as it represents an addition to the City's quality of life made possible by a partnership of the private and public sectors. I refer to the construction of a new bandshell at Greeley Park, to be funded jointly by the City and the Rotary Club. The private generosity of the Rotary Club's offer is in the finest tradition of their organization, and affords the City a unique opportunity to pursue a project that will enhance Nashua's claim to be a very special place to live.

On the revenue side, the City will continue to receive an ever shrinking amount of federal assistance—a miniscule \$15,000 in the coming fiscal year as compared to \$800,000 only two years ago. Moreover, our assistance from New Hampshire's Foundation Aid funds for education will also drop with the City receiving only half the monies we did a year ago, which represents only a third of our allocation two years ago. The \$400,000 realized from the residence tax will also be lost to the revenue side of the ledger this year.

In sum, I urge the citizens of Nashua to examine their City budget for Fiscal Year 88 with care, and to make myself and the members of the Board of Aldermen aware of any changes or improvements you wish to suggest for next year. Thank you.

Yours very truly,

James W. Donchess  
*Mayor*

**ADOPTED  
BUDGET**

**Fiscal Year '88**

**CITY OF NASHUA  
NEW HAMPSHIRE**

**JAMES W. DONCHESS  
MAYOR**

City of Nashua, New Hampshire  
FISCAL YEAR 88 BUDGET OVERVIEW

	Fiscal Year 87		Fiscal Year 88	
	Appropriation	Requested	Recommen'd by Mayor	Approved Budget
<b>1 GENERAL GOVERNMENT</b>				
501 MAYOR'S OFFICE	164,236	186,649	186,649	190,334
502 LEGAL DEPARTMENT	174,159	219,179	210,329	213,431
503 BOARD OF ALDERMEN	96,697	101,214	101,214	101,693
504 DISTRICT COURT-PROBATION DEPT.	319,011	334,068	209,418	213,731
505 CIVIC & COMM. ACTIVITIES	837,088	890,900	867,048	875,268
507 PENSIONS	3,986,245	4,049,250	4,049,250	4,049,250
508 TELEPHONE SYSTEM	133,725	118,400	118,400	118,400
Group 1 Totals:	5,711,161	5,899,660	5,742,308	5,762,127
<b>2 ADMINISTRATIVE SERVICES DIVISION</b>				
511 ADMINISTRATIVE SERVICES DIV.	84,190	53,965	53,965	54,933
512 TREASURER-TAX COLLECTOR	484,866	472,210	472,210	477,002
513 CITY CLERK'S OFFICE	176,144	177,895	177,895	180,614
514 COMPTROLLER'S OFFICE	312,569	327,159	327,159	331,002
515 PERSONNEL DEPARTMENT	96,302	107,481	106,081	107,736
516 PURCHASING DEPARTMENT	231,919	256,750	256,750	260,233
517 CITY HALL	204,750	211,459	211,459	212,244
518 INSURANCE	3,897,124	4,288,122	4,213,122	4,214,639
519 BOARD OF ASSESSORS	173,764	183,408	183,408	186,575
520 BOARD OF REGISTRARS	21,242	21,061	21,061	21,371
521 WARDS & ELECTIONS	33,915	26,170	26,170	26,170
522 MANAGEMENT INFORMATION SERVICE	280,091	323,101	323,101	326,210
Group 2 Totals:	5,996,876	6,448,781	6,372,381	6,398,731
<b>3 PROTECTION OF LIFE AND PROPERTY</b>				
531 POLICE DEPARTMENT	6,403,596	6,849,658	6,784,658	6,871,860
532 FIRE DEPARTMENT	4,515,773	5,076,737	4,952,682	5,058,125
533 WATER SUPPLY	1,100,000	1,200,000	1,175,000	1,175,000
534 STREET LIGHTING	390,500	466,900	466,900	466,900
Group 3 Totals:	12,409,869	13,593,295	13,379,240	13,571,885
<b>4 COMMUNITY SERVICES DIVISION</b>				
541 COMMUNITY SERVICES DIVISION	99,958	106,532	106,532	129,287
542 COMMUNITY HEALTH DEPARTMENT	271,169	267,036	263,736	268,937
543 ENVIRONMENTAL HEALTH DEPT.	145,588	179,240	157,189	160,635
544 WELFARE DEPARTMENT	249,582	195,668	191,468	193,412

City of Nashua, New Hampshire  
FISCAL YEAR 88 BUDGET OVERVIEW

	Fiscal Year 87	Fiscal Year 88		Approved
	Appropriation	Requested	Recommen'd by Mayor	Budget
<hr/>				
Group 4 Totals:	766,297	748,476	718,925	752,271
<hr/>				
<b>5 PUBLIC WORKS DIVISION</b>				
551 PUBLIC WORKS DIV & ENGINEERING	554,194	581,929	573,429	581,456
552 PARKS AND RECREATION	907,480	1,041,952	1,011,652	1,013,128
553 STREET DEPARTMENT	5,099,405	5,337,267	5,166,684	5,149,763
554 WASTEWATER TREATMENT	920,891	1,024,760	1,024,760	1,022,165
555 TRAFFIC DEPARTMENT	371,258	476,333	439,585	440,702
556 HIGH STREET PARKING GARAGE	89,540	90,550	92,050	92,050
557 PARKING LOTS	82,035	91,257	91,257	92,040
558 ELH STREET PARKING GARAGE	87,385	89,212	90,712	90,712
<hr/>				
Group 5 Totals:	8,112,188	8,733,260	8,490,129	8,482,016
<hr/>				
<b>6 PUBLIC SERVICES DIVISION</b>				
561 EDGEWOOD CEMETERY	106,915	113,890	113,890	114,692
562 SUBURBAN CEMETERIES	15,728	16,307	16,307	16,307
563 WOODLAWN CEMETERY	131,519	137,891	137,891	144,051
564 AERONAUTICAL FUND	58,684	93,924	62,924	62,924
<hr/>				
Group 6 Totals:	312,846	362,012	331,012	337,974
<hr/>				
<b>7 COMMUNITY DEVELOPMENT</b>				
571 COMMUNITY DEVELOPMENT DIVISION	632,254	701,706	701,706	714,990
<hr/>				
Group 7 Totals:	632,254	701,706	701,706	714,990
<hr/>				
<b>8 PUBLIC LIBRARIES</b>				
575 PUBLIC LIBRARIES	1,121,494	1,232,696	1,222,696	1,222,696
<hr/>				
Group 8 Totals:	1,121,494	1,232,696	1,222,696	1,222,696
<hr/>				
<b>9 EDUCATION</b>				
581 SCHOOL DEPARTMENT	28,712,178	31,774,388	31,524,388	31,524,388
<hr/>				
Group 9 Totals:	28,712,178	31,774,388	31,524,388	31,524,388

City of Nashua, New Hampshire  
FISCAL YEAR 88 BUDGET OVERVIEW

	Fiscal Year 87	Fiscal Year 88		
	Appropriation	Requested	Recommen'd by Mayor	Approved Budget
<b>10 MISCELLANEOUS</b>				
591 CONTINGENCY	466,983	1,570,015	1,521,561	1,567,997
592 BONDED DEBT SERVICE	5,864,883	5,941,065	5,991,065	5,991,065
593 CAPITAL RESERVE FUND	450,000	690,000	500,000	500,000
600 CAPITAL IMPROVEMENTS	1,332,200	8,234,516	1,054,300	1,151,800
<b>Group 10 Totals:</b>	<b>8,114,066</b>	<b>16,435,596</b>	<b>9,066,926</b>	<b>9,210,862</b>
<b>TOTAL APPROPRIATIONS:</b>	<b>71,889,229</b>	<b>85,929,870</b>	<b>77,549,711</b>	<b>77,977,940</b>

City of Nashua, New Hampshire  
SOURCES OF REVENUE

	Fiscal Year 87 Appropriation	Fiscal Year 88 Recommended By Mayor	Fiscal Year 88 Approved Budget
<b>Revenues:</b>			
Federal	128,829	15,000	15,000
State	6,364,472	6,709,733	6,709,733
Local	11,961,733	13,395,996	13,395,996
<b>Total Estimated Revenues:</b>	<b>18,655,034</b>	<b>20,320,729</b>	<b>20,320,729</b>
<b>Amount to be Raised from Taxation</b>	<b>53,234,195</b>	<b>57,228,982</b>	<b>57,657,211</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 501 MAYOR'S OFFICE

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	146,761	163,099	163,099	168,804
31 TELEPHONE	1,600	2,500	2,500	2,500
41 OFFICE SUPPLIES	1,600	3,300	3,300	3,300
43 POSTAGE	1,000	2,000	2,000	2,000
44 PRINTING	600	600	600	600
49 MISCELLANEOUS SUPPLIES	23	100	100	100
72 OFFICE EQUIP. REPAIRS & MAINT.	1,900	1,900	1,900	1,900
91 TRAVEL	4,250	4,750	4,750	4,750
94 EDUCATION & SEMINARS	1,200	1,200	1,200	1,200
95 DUES & SUBSCRIPTIONS	750	750	750	750
99 UNCLASSIFIED	4,330	4,450	4,450	4,450
<b>Department Totals:</b>	<b>164,236</b>	<b>186,649</b>	<b>186,649</b>	<b>190,334</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 502 LEGAL DEPARTMENT

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	133,679	158,879	158,879	161,981
12 PAYROLL... PART-TIME		8,500		
17 PAYROLL... LONGEVITY	100	100	100	100
31 TELEPHONE	400	400	400	400
41 OFFICE SUPPLIES	1,050	950	950	950
43 POSTAGE	700	400	400	400
44 PRINTING	200	200	200	200
45 MAJOR DEPARTMENTAL EXPENSE	177			
49 MISCELLANEOUS SUPPLIES	3,500	3,500	3,500	3,500
51 LEGAL SERVICES	13,100	17,000	17,000	17,000
53 PROFESSIONAL SERVICES	10,000	12,000	12,000	12,000
59 MISCELLANEOUS SERVICES	1,700			
61 OFFICE FURNITURE	950	3,200	3,200	3,200
62 OFFICE EQUIPMENT	5,160	5,000	5,000	5,000
63 OTHER FURNITURE & FIXTURES		3,000	2,000	2,000
64 OTHER EQUIPMENT	520			
72 OFFICE EQUIP. REPAIRS & MAINT.	250	100	750	750
74 OTHER EQUIP. REPAIRS & MAINT.	150	150	150	150
91 TRAVEL	600	2,600	2,600	2,600
94 EDUCATION & SEMINARS	1,000	2,000	2,000	2,000
95 DUES & SUBSCRIPTIONS	923	1,200	1,200	1,200
<b>Department Totals:</b>	<b>174,159</b>	<b>219,179</b>	<b>210,329</b>	<b>213,431</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 503 BOARD OF ALDERMEN

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	34,237	35,884	35,884	36,363
12 PAYROLL... PART-TIME	4,850	11,505	11,505	11,505
17 PAYROLL... LONGEVITY	300	500	500	500
31 TELEPHONE	125	125	125	125
41 OFFICE SUPPLIES	650	500	500	500
43 POSTAGE	300	360	360	360
49 MISCELLANEOUS SUPPLIES	200	200	200	200
61 OFFICE FURNITURE	132	1,500	1,500	1,500
62 OFFICE EQUIPMENT	6,042	100	100	100
64 OTHER EQUIPMENT	2,900			
72 OFFICE EQUIP. REPAIRS & MAINT.	300	300	300	300
74 OTHER EQUIP. REPAIRS & MAINT.		325	325	325
91 TRAVEL	44,732	47,415	47,415	47,415
94 EDUCATION & SEMINARS	1,561	2,000	2,000	2,000
95 DUES & SUBSCRIPTIONS	100	100	100	100
99 UNCLASSIFIED	268	400	400	400
<b>Department Totals:</b>	<b>96,697</b>	<b>101,214</b>	<b>101,214</b>	<b>101,693</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 504 DISTRICT COURT-PROBATION DEPT.

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
09 REMOVE PROBATION JAN 1, 1988				
11 PAYROLL... FULL TIME	263,151	275,593	275,593	279,906
13 PAYROLL... OVERTIME		1,500	1,500	1,500
17 PAYROLL... LONGEVITY	200	1,000	1,000	1,000
31 TELEPHONE	1,100	1,100	1,100	1,100
32 ELECTRICITY	25,540	30,000	30,000	30,000
33 WATER	400	500	500	500
34 HEATING FUEL	4,000	4,600	4,600	4,600
41 OFFICE SUPPLIES	1,500	1,500	1,500	1,500
42 JANITORIAL SUPPLIES	2,500	2,500	2,500	2,500
43 POSTAGE	50	500	500	500
44 PRINTING	500	500	500	500
49 MISCELLANEOUS SUPPLIES	210	225	225	225
59 MISCELLANEOUS SERVICES		800	800	800
61 OFFICE FURNITURE	250			
63 OTHER FURNITURE & FIXTURES				
64 OTHER EQUIPMENT		600	600	600
71 OFFICE FURN. REPAIRS & MAINT.	(150)	100	100	100
72 OFFICE EQUIP. REPAIRS & MAINT.	1,000	1,050	1,050	1,050
74 OTHER EQUIP. REPAIRS & MAINT.		200	200	200
75 BLDGS & GRNDS REPAIRS & MAINT.	9,200	7,800	7,800	7,800
91 TRAVEL	3,160	2,500	2,500	2,500
94 EDUCATION & SEMINARS	5,900	1,000	1,000	1,000
95 DUES & SUBSCRIPTIONS	500	500	500	500
99 UNCLASSIFIED			(124,650)	(124,650)
<b>Department Totals:</b>	<b>319,011</b>	<b>334,068</b>	<b>209,418</b>	<b>213,731</b>



MUNICIPAL GOVERNMENT REPORT

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 505 CIVIC & COMM. ACTIVITIES

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
81 CIVIC & COMMUNITY ACTIVITIES	837,088	890,900	867,048	875,268
<b>Department Totals:</b>	<b>837,088</b>	<b>890,900</b>	<b>867,048</b>	<b>875,268</b>

City of Nashua, New Hampshire  
DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 88

Department: 507 PENSIONS

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Item#	Commodity Description	Explanation	Fiscal Year 87	Fiscal Year 88		
			Appropriation	Request	Mayor's Recommended	Aldermanic Approval
Item: 82005	PENSIONS, BPW RETIREMENT SYST.			348,356	348,356	348,356
Item: 82010	PENSIONS, DIRECT CITY			66,000	66,000	66,000
Item: 82015	PENSIONS, FICA - GEN'L GOV'T	7.15 7/1/87 THRU 12/31/87		415,257	415,257	415,257
		7.51 1/1/88 THRU 6/30/88				
Item: 82016	PENSIONS, FICA - SCHOOL DEPT	7.15 7/1/87 THRU 12/3/87		1,793,183	1,793,183	1,793,183
		7.51 1/1/88 THRU 6/30/88				
Item: 82020	STATE PENSIONS FIREMEN	NEW RATE EFFECTIVE 7/1/87 14.19%		613,391	613,391	613,391
Item: 82025	STATE PENSIONS GEN'L GOV'T	NEW RATE EFFECTIVE 7/1/87 2.94%		225,186	225,186	225,186
Item: 82030	STATE PENSIONS POLICE	NEW RATE EFFECTIVE 7/1/87 7.27%		397,545	397,545	397,545
Item: 82035	STATE PENSIONS TEACHERS	NEW RATE EFFECTIVE 7/1/87 .85		178,832	178,832	178,832
Item: 82055	STATE PENSIONS, COL-TEACHERS	FOR PRE-1957 RETIREES		11,500	11,500	11,500
82 PENSIONS		Sub-account Totals:	3,986,245	4,049,250	4,049,250	4,049,250
507 PENSIONS		Departmental Totals:	3,986,245	4,049,250	4,049,250	4,049,250

Original FY 87 Budget: \$ 3,986,245

Resolution Transfers: 0

CERF Transfers: 0

TOTAL FY 87 APPROPRIATIONS: \$ 3,986,245

City of Nashua, New Hampshire  
DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 88

Department: 508 TELEPHONE SYSTEM

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Item#	Commodity Description	Explanation	Fiscal Year 87	Fiscal Year 88		
			Appropriation	Request	Mayor's Recommended	Aldermanic Approval
Item: 31005	TELEPHONE, BASIC SERVICE CHGS	LEASE 12 @ \$1,400 = \$14,400 LINES AND REPAIRS \$104,000		118,400	118,400	118,400
31 TELEPHONE		Sub-account Totals:	133,725	118,400	118,400	118,400
508 TELEPHONE SYSTEM		Departmental Totals:	133,725	118,400	118,400	118,400

Original FY 87 Budget: \$ 133,725

Resolution Transfers: 0

CERF Transfers: 0

TOTAL FY 87 APPROPRIATIONS: \$ 133,725

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 511 ADMINISTRATIVE SERVICES DIV.

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	80,795	50,815	50,815	51,783
31 TELEPHONE	350	200	200	200
41 OFFICE SUPPLIES	400	250	250	250
43 POSTAGE	85	50	50	50
49 MISCELLANEOUS SUPPLIES	100	100	100	100
91 TRAVEL	250	250	250	250
94 EDUCATION & SEMINARS	1,460	1,700	1,700	1,700
95 DUES & SUBSCRIPTIONS	350	300	300	300
99 UNCLASSIFIED	400	300	300	300
<b>Department Totals:</b>	<b>84,190</b>	<b>53,965</b>	<b>53,965</b>	<b>54,933</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 512 TREASURER-TAX COLLECTOR

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	346,104	349,398	349,398	354,190
12 PAYROLL... PART-TIME	22,400	34,450	34,450	34,450
13 PAYROLL... OVERTIME	710	573	573	573
17 PAYROLL... LONGEVITY	1,400	2,785	2,785	2,785
31 TELEPHONE	323	420	420	420
41 OFFICE SUPPLIES	10,700	7,500	7,500	7,500
43 POSTAGE	28,380	19,986	19,986	19,986
44 PRINTING	2,800	2,000	2,000	2,000
45 MAJOR DEPARTMENTAL EXPENSE	244	600	600	600
49 MISCELLANEOUS SUPPLIES	1,000	800	800	800
52 FINANCIAL SERVICES	500			
59 MISCELLANEOUS SERVICES	900	640	640	640
61 OFFICE FURNITURE	1,400	1,900	1,900	1,900
62 OFFICE EQUIPMENT	2,188	2,400	2,400	2,400
64 OTHER EQUIPMENT	44,597	44,178	44,178	44,178
72 OFFICE EQUIP. REPAIRS & MAINT.	2,050	2,050	2,050	2,050
74 OTHER EQUIP. REPAIRS & MAINT.	16,773			
91 TRAVEL	500	500	500	500
94 EDUCATION & SEMINARS	1,376	1,500	1,500	1,500
95 DUES & SUBSCRIPTIONS	521	530	530	530
<b>Department Totals:</b>	<b>484,866</b>	<b>472,210</b>	<b>472,210</b>	<b>477,002</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 513 CITY CLERK'S OFFICE

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	136,787	144,845	144,845	147,564
13 PAYROLL... OVERTIME	85	200	200	200
17 PAYROLL... LONGEVITY	100	800	800	800
31 TELEPHONE	280	250	250	250
41 OFFICE SUPPLIES	3,490	3,660	3,660	3,660
43 POSTAGE	1,725	1,540	1,540	1,540
44 PRINTING	18,091	11,000	11,000	11,000
45 MAJOR DEPARTMENTAL EXPENSE	1,000	1,100	1,100	1,100
49 MISCELLANEOUS SUPPLIES	400	400	400	400
54 ADVERTISING	3,000	3,000	3,000	3,000
59 MISCELLANEOUS SERVICES	1,490	1,500	1,500	1,500
62 OFFICE EQUIPMENT	2,006	1,700	1,700	1,700
72 OFFICE EQUIP. REPAIRS & MAINT.	6,700	6,750	6,750	6,750
91 TRAVEL	188	300	300	300
94 EDUCATION & SEMINARS	552	600	600	600
95 DUES & SUBSCRIPTIONS	250	250	250	250
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Department Totals:	176,144	177,895	177,895	180,614

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 514 COMPTROLLER'S OFFICE

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	188,767	203,884	203,884	207,727
12 PAYROLL... PART-TIME	884	7,250	7,250	7,250
13 PAYROLL... OVERTIME	425	1,000	1,000	1,000
17 PAYROLL... LONGEVITY	200	700	700	700
31 TELEPHONE	365	300	300	300
41 OFFICE SUPPLIES	2,519	3,000	3,000	3,000
43 POSTAGE	270	250	250	250
44 PRINTING	125	125	125	125
45 MAJOR DEPARTMENTAL EXPENSE	4,022	10,000	10,000	10,000
49 MISCELLANEOUS SUPPLIES	57	250	250	250
52 FINANCIAL SERVICES	66,346	23,900	23,900	23,900
54 ADVERTISING	50	50	50	50
59 MISCELLANEOUS SERVICES	611	2,000	2,000	2,000
61 OFFICE FURNITURE	2,128			
62 OFFICE EQUIPMENT	430	150	150	150
64 OTHER EQUIPMENT	40,000	61,750	61,750	61,750
72 OFFICE EQUIP. REPAIRS & MAINT.	793	900	900	900
74 OTHER EQUIP. REPAIRS & MAINT.	500	6,500	6,500	6,500
91 TRAVEL	329	600	600	600
94 EDUCATION & SEMINARS	3,330	4,000	4,000	4,000
95 DUES & SUBSCRIPTIONS	418	550	550	550
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Department Totals:	312,569	327,159	327,159	331,002

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 515 PERSONNEL DEPARTMENT

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	83,537	88,201	88,201	89,856
17 PAYROLL... LONGEVITY		300	300	300
31 TELEPHONE	155	125	125	125
41 OFFICE SUPPLIES	450	750	750	750
43 POSTAGE	300	300	300	300
44 PRINTING	250	50	50	50
45 MAJOR DEPARTMENTAL EXPENSE	100	150	150	150
49 MISCELLANEOUS SUPPLIES	100	250	250	250
53 PROFESSIONAL SERVICES	1,600	2,000	2,000	2,000
54 ADVERTISING	3,797	6,000	6,000	6,000
56 RENTAL		300	300	300
59 MISCELLANEOUS SERVICES	1,150	1,750	1,750	1,750
61 OFFICE FURNITURE		130	130	130
63 OTHER FURNITURE & FIXTURES	153			
64 OTHER EQUIPMENT	610			
72 OFFICE EQUIP. REPAIRS & MAINT.		150	150	150
74 OTHER EQUIP. REPAIRS & MAINT.	700	1,000	1,000	1,000
91 TRAVEL	150	300	300	300
94 EDUCATION & SEMINARS	1,700	4,150	2,750	2,750
95 DUES & SUBSCRIPTIONS	750	775	775	775
99 UNCLASSIFIED	800	800	800	800
<b>Department Totals:</b>	<b>96,302</b>	<b>107,481</b>	<b>106,081</b>	<b>107,736</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 516 PURCHASING DEPARTMENT

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	198,839	208,814	208,814	212,299
12 PAYROLL... PART-TIME	8,064	8,466	8,466	8,466
13 PAYROLL... OVERTIME	1,450	1,400	1,400	1,400
17 PAYROLL... LONGEVITY	600	1,260	1,260	1,260
31 TELEPHONE	750	600	600	600
41 OFFICE SUPPLIES	2,700	1,900	1,900	1,900
42 JANITORIAL SUPPLIES	100	100	100	100
43 POSTAGE	1,500	3,000	3,000	3,000
45 MAJOR DEPARTMENTAL EXPENSE	10,261	12,700	12,700	12,700
46 CLOTHING	60	60	60	60
48 AUTOMOTIVE FUEL	500	700	700	700
54 ADVERTISING	1,100	1,600	1,600	1,600
61 OFFICE FURNITURE	119			
62 OFFICE EQUIPMENT		300	300	300
64 OTHER EQUIPMENT	1,620			
68 MOTOR VEHICLES		10,000	10,000	10,000
72 OFFICE EQUIP. REPAIRS & MAINT.	1,100	1,150	1,150	1,150
74 OTHER EQUIP. REPAIRS & MAINT.	2,000	2,800	2,800	2,800
78 MOTOR VEHICLES REPAIRS & MAINT	356	700	700	700
91 TRAVEL	100	100	100	100
94 EDUCATION & SEMINARS	150	500	500	500
95 DUES & SUBSCRIPTIONS	550	600	600	600
<b>Department Totals:</b>	<b>231,919</b>	<b>256,750</b>	<b>256,750</b>	<b>260,235</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 517 CITY HALL

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	81,982	87,107	87,107	87,892
12 PAYROLL... PART-TIME	16,097	16,577	16,577	16,577
13 PAYROLL... OVERTIME	3,500	3,800	3,800	3,800
17 PAYROLL... LONGEVITY	71	325	325	325
31 TELEPHONE	200	100	100	100
32 ELECTRICITY	32,000	42,000	42,000	42,000
33 WATER	1,900	2,000	2,000	2,000
34 HEATING FUEL	22,000	25,000	25,000	25,000
42 JANITORIAL SUPPLIES	6,000	5,500	5,500	5,500
49 MISCELLANEOUS SUPPLIES	200	200	200	200
56 RENTAL	300	300	300	300
59 MISCELLANEOUS SERVICES		1,000	1,000	1,000
63 OTHER FURNITURE & FIXTURES	50			
64 OTHER EQUIPMENT	5,359	10,400	10,400	10,400
66 EQUIPMENT RENTAL	300	900	900	900
69 MISCELLANEOUS EQUIPMENT	300	300	300	300
72 OFFICE EQUIP. REPAIRS & MAINT.	350	350	350	350
74 OTHER EQUIP. REPAIRS & MAINT.	1,000	800	800	800
75 BLDGS & GRNDS REPAIRS & MAINT.	32,800	14,200	14,200	14,200
79 MISCELLANEOUS REPAIRS & MAINT.	100			
91 TRAVEL	100	100	100	100
94 EDUCATION & SEMINARS	141	500	500	500
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Department Totals:	204,750	211,459	211,459	212,244

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 518 INSURANCE

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	75,690	80,886	80,886	82,403
17 PAYROLL... LONGEVITY		300	300	300
31 TELEPHONE	300	300	300	300
41 OFFICE SUPPLIES	820	825	825	825
43 POSTAGE	670	400	400	400
44 PRINTING	225	225	225	225
49 MISCELLANEOUS SUPPLIES	550	550	550	550
72 OFFICE EQUIP. REPAIRS & MAINT.	525	525	525	525
75 BLDGS & GRNDS REPAIRS & MAINT.	15,360	15,550	15,550	15,550
83 INSURANCES	3,801,509	4,187,086	4,112,086	4,112,086
91 TRAVEL	180	180	180	180
94 EDUCATION & SEMINARS	920	920	920	920
95 DUES & SUBSCRIPTIONS	375	375	375	375
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Department Totals:	3,897,124	4,288,122	4,213,122	4,214,639

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 519 BOARD OF ASSESSORS

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	140,371	168,303	168,303	171,470
12 PAYROLL... PART-TIME	13,212			
17 PAYROLL... LONGEVITY	200	600	600	600
18 PAYROLL... SPECIAL	3,000	3,000	3,000	3,000
31 TELEPHONE	525	360	360	360
41 OFFICE SUPPLIES	1,215	830	830	830
43 POSTAGE	1,060	960	960	960
45 MAJOR DEPARTMENTAL EXPENSE	427	200	200	200
49 MISCELLANEDUS SUPPLIES	180	180	180	180
54 ADVERTISING	127	100	100	100
59 MISCELLANEDUS SERVICES	425	525	525	525
61 OFFICE FURNITURE	750			
64 OTHER EQUIPMENT	1,484			
72 OFFICE EQUIP. REPAIRS & MAINT.	400	350	350	350
74 OTHER EQUIP. REPAIRS & MAINT.	288			
91 TRAVEL	7,200	5,400	5,400	5,400
94 EDUCATION & SEMINARS	2,200	2,000	2,000	2,000
95 DUES & SUBSCRIPTIONS	700	600	600	600
<b>Department Totals:</b>	<b>173,764</b>	<b>183,408</b>	<b>183,408</b>	<b>186,575</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 520 BOARD OF REGISTRARS

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	14,661	16,521	16,521	16,831
13 PAYROLL... OVERTIME	400	400	400	400
18 PAYROLL... SPECIAL	1,225	1,225	1,225	1,225
31 TELEPHONE	50	55	55	55
41 OFFICE SUPPLIES	281	180	180	180
43 POSTAGE	800	300	300	300
44 PRINTING	1,500	1,600	1,600	1,600
45 MAJOR DEPARTMENTAL EXPENSE	585	100	100	100
54 ADVERTISING	100	100	100	100
62 OFFICE EQUIPMENT	1,060			
72 OFFICE EQUIP. REPAIRS & MAINT.	80	80	80	80
91 TRAVEL	500	500	500	500
<b>Department Totals:</b>	<b>21,242</b>	<b>21,061</b>	<b>21,061</b>	<b>21,371</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 521 WARDS & ELECTIONS

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
12 PAYROLL... PART-TIME	18,316	18,720	18,720	18,720
13 PAYROLL... OVERTIME	120	700	700	700
41 OFFICE SUPPLIES	25	700	700	700
43 POSTAGE	536	700	700	700
44 PRINTING		2,500	2,500	2,500
49 MISCELLANEOUS SUPPLIES	939	800	800	800
53 PROFESSIONAL SERVICES	770			
56 RENTAL	1,000	800	800	800
64 OTHER EQUIPMENT	10,000			
66 EQUIPMENT RENTAL	302	350	350	350
74 OTHER EQUIP. REPAIRS & MAINT.	1,073	500	500	500
91 TRAVEL	123	200	200	200
99 UNCLASSIFIED	711	200	200	200
<b>Department Totals:</b>	<b>33,915</b>	<b>26,170</b>	<b>26,170</b>	<b>26,170</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 522 MANAGEMENT INFORMATION SERVICE

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	112,047	165,634	165,634	168,743
12 PAYROLL... PART-TIME	3,000			
17 PAYROLL... LONGEVITY		300	300	300
31 TELEPHONE	1,475	1,875	1,875	1,875
41 OFFICE SUPPLIES	425	425	425	425
43 POSTAGE	175	175	175	175
45 MAJOR DEPARTMENTAL EXPENSE	3,350	3,350	3,350	3,350
49 MISCELLANEOUS SUPPLIES	150	150	150	150
57 COMPUTER SERVICES	2,000	4,000	4,000	4,000
64 OTHER EQUIPMENT	104,394	38,500	38,500	38,500
72 OFFICE EQUIP. REPAIRS & MAINT.	175	175	175	175
74 OTHER EQUIP. REPAIRS & MAINT.	51,100	104,317	104,317	104,317
91 TRAVEL	500	500	500	500
94 EDUCATION & SEMINARS	1,100	3,500	3,500	3,500
<b>Department Totals:</b>	<b>280,091</b>	<b>323,101</b>	<b>323,101</b>	<b>326,210</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 531 POLICE DEPARTMENT

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	4,533,576	4,863,188	4,863,188	4,872,890
12 PAYROLL... PART-TIME	98,460	96,170	96,170	96,170
13 PAYROLL... OVERTIME	520,000	633,000	633,000	633,000
15 PAYROLL... HOLIDAY	166,910	169,420	169,420	169,420
17 PAYROLL... LONGEVITY	18,100	20,250	20,250	20,250
18 PAYROLL... SPECIAL	216,670	182,350	182,350	182,350
31 TELEPHONE	40,900	38,240	38,240	38,240
32 ELECTRICITY	46,000	46,000	46,000	46,000
33 WATER	1,500	1,500	1,500	1,500
34 HEATING FUEL	8,000	8,000	8,000	8,000
41 OFFICE SUPPLIES	30,000	20,500	20,500	20,500
42 JANITORIAL SUPPLIES	6,000	6,500	6,500	6,500
43 POSTAGE	6,600	7,440	7,440	7,440
44 PRINTING	15,100	8,600	8,600	8,600
45 MAJOR DEPARTMENTAL EXPENSE	44,180	40,880	40,880	40,880
46 CLOTHING	94,530	98,930	98,930	98,930
47 MEDICAL SUPPLIES	2,640	1,440	1,440	1,440
48 AUTOMOTIVE FUEL	98,330	80,710	80,710	80,710
49 MISCELLANEOUS SUPPLIES	11,400	10,990	10,990	10,990
53 PROFESSIONAL SERVICES	78,260	51,530	51,530	51,530
54 ADVERTISING	2,650	1,500	1,500	1,500
56 RENTAL	530	540	540	540
58 STENOGRAPHIC SERVICES	100	100	100	100
59 MISCELLANEOUS SERVICES	16,850	15,200	15,200	15,200
61 OFFICE FURNITURE	23,420	2,250	2,250	2,250
62 OFFICE EQUIPMENT	18,850	9,730	9,730	9,730
63 OTHER FURNITURE & FIXTURES	800			
64 OTHER EQUIPMENT	73,270	54,300	54,300	54,300
66 EQUIPMENT RENTAL	1,680	1,080	1,080	1,080
68 MOTOR VEHICLES		166,600	166,600	166,600
69 MISCELLANEOUS EQUIPMENT	2,100	1,500	1,500	1,500
71 OFFICE FURN. REPAIRS & MAINT.	50	50	50	50
72 OFFICE EQUIP. REPAIRS & MAINT.	16,180	17,140	17,140	17,140
74 OTHER EQUIP. REPAIRS & MAINT.	52,220	49,090	49,090	49,090
75 BLDGS & GRNDS REPAIRS & MAINT.	48,990	25,090	25,090	25,090
78 MOTOR VEHICLES REPAIRS & MAINT.	53,850	58,720	58,720	58,720
79 MISCELLANEOUS REPAIRS & MAINT.	500	500	500	500
91 TRAVEL	1,500	2,000	2,000	2,000
94 EDUCATION & SEMINARS	38,000	23,070	23,070	23,070
95 DUES & SUBSCRIPTIONS	2,880	3,360	3,360	3,360
99 UNCLASSIFIED	12,000	10,200	(54,800)	22,700
<b>Department Totals:</b>	<b>6,403,596</b>	<b>6,849,658</b>	<b>6,784,658</b>	<b>6,871,860</b>



City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 532 FIRE DEPARTMENT

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	3,422,079	3,819,430	3,719,375	3,824,818
12 PAYROLL... PART-TIME	1,544	11,120	11,120	11,120
13 PAYROLL... OVERTIME	529,716	474,684	474,684	474,684
15 PAYROLL... HOLIDAY	128,634	140,313	140,313	140,313
17 PAYROLL... LONGEVITY	8,100	11,100	11,100	11,100
18 PAYROLL... SPECIAL	4,930	4,930	4,930	4,930
31 TELEPHONE	1,320	1,320	1,320	1,320
32 ELECTRICITY	21,400	23,100	23,100	23,100
33 WATER	1,830	2,100	2,100	2,100
34 HEATING FUEL	24,980	27,157	27,157	27,157
41 OFFICE SUPPLIES	2,800	3,025	3,025	3,025
42 JANITORIAL SUPPLIES	5,500	6,550	6,550	6,550
43 POSTAGE	825	875	875	875
44 PRINTING	250	250	250	250
45 MAJOR DEPARTMENTAL EXPENSE	19,500	21,150	21,150	21,150
46 CLOTHING	35,855	38,095	38,095	38,095
47 MEDICAL SUPPLIES	1,000	2,000	2,000	2,000
48 AUTOMOTIVE FUEL	17,500	17,638	17,638	17,638
49 MISCELLANEOUS SUPPLIES	3,655	4,405	4,405	4,405
53 PROFESSIONAL SERVICES	5,500	14,200	14,200	14,200
54 ADVERTISING	300	300	300	300
58 STENOGRAPHIC SERVICES	400	400	400	400
59 MISCELLANEOUS SERVICES	4,140	7,415	7,415	7,415
61 OFFICE FURNITURE	1,300	2,925	2,925	2,925
62 OFFICE EQUIPMENT	830	935	935	935
63 OTHER FURNITURE & FIXTURES	3,500	3,500	3,500	3,500
64 OTHER EQUIPMENT	45,038	46,625	46,625	46,625
68 MOTOR VEHICLES	98,777	207,510	188,510	188,510
69 MISCELLANEOUS EQUIPMENT	4,100	5,900	5,900	5,900
71 OFFICE FURN. REPAIRS & MAINT.	125	125	125	125
72 OFFICE EQUIP. REPAIRS & MAINT.	1,845	1,845	1,845	1,845
73 OTHER F & F REPAIRS & MAINT.	500	500	500	500
74 OTHER EQUIP. REPAIRS & MAINT.	11,060	11,240	11,240	11,240
75 BLDGS & GRNDS REPAIRS & MAINT.	43,425	83,175	83,175	83,175
78 MOTOR VEHICLES REPAIRS & MAINT	33,760	56,925	51,925	51,925
79 MISCELLANEOUS REPAIRS & MAINT.	19,500	13,200	13,200	13,200
91 TRAVEL	1,700	1,700	1,700	1,700
94 EDUCATION & SEMINARS	6,600	6,900	6,900	6,900
95 DUES & SUBSCRIPTIONS	855	875	875	875
99 UNCLASSIFIED	1,100	1,300	1,300	1,300
<b>Department Totals:</b>	<b>4,515,773</b>	<b>5,076,737</b>	<b>4,952,682</b>	<b>5,058,125</b>

City of Nashua, New Hampshire  
DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 88

Department: 533 WATER SUPPLY

Item#	Commodity Description	Explanation	Fiscal Year 87 +++++ Fiscal Year 88 +++++		
			Appropriation	Request	Recommended Approval
Item# 53010	WATER, FIRE PROTECTION SERVICE		1,200,000	1,175,000	1,175,000
33	WATER	Sub-account Totals:	1,100,000	1,200,000	1,175,000 1,175,000
533	WATER SUPPLY	Departmental Totals:	1,100,000	1,200,000	1,175,000 1,175,000

Original FY 87 Budget: \$ 1,100,000  
 Resolution Transfers: 0  
 CERF Transfers: 0  
 TOTAL FY 87 APPROPRIATIONS: \$ 1,100,000

City of Nashua, New Hampshire  
DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 88

Department: 534 STREET LIGHTING

Item#	Commodity Description	Explanation	Fiscal Year 87 +++++ Fiscal Year 88 +++++		
			Appropriation	Request	Recommended Approval
Item# 52020	ELECTRICITY, STREET LIGHTING	CURRENT BILLING LEVEL + 20%	458,400	458,400	458,400
32	ELECTRICITY	Sub-account Totals:	382,000	458,400	458,400 458,400
Item# 64297	STREET LIGHTS, NEW INSTALL.	UNDER ALDERMANIC CONTROL THRU THE STREET ACCEPTANCE COMMITTEE	5,000	5,000	5,000
Item# 64298	ST LIGHTS, DEVELOPER INSTALL.		3,500	3,500	3,500
64	OTHER EQUIPMENT	Sub-account Totals:	8,500	8,500	8,500 8,500
534	STREET LIGHTING	Departmental Totals:	390,500	466,900	466,900 466,900

Original FY 87 Budget: \$ 390,500  
 Resolution Transfers: 0  
 CERF Transfers: 0  
 TOTAL FY 87 APPROPRIATIONS: \$ 390,500

City of Nashua, New Hampshire  
 DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 541 COMMUNITY SERVICES DIVISION

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	63,309	76,217	76,217	98,098
17 PAYROLL... LONGEVITY				
18 PAYROLL... SPECIAL	750	1,000	1,000	1,000
31 TELEPHONE	120	740	740	1,238
32 ELECTRICITY	5,300	6,360	6,360	6,360
33 WATER	310	310	310	310
34 HEATING FUEL	6,500	5,000	5,000	5,000
41 OFFICE SUPPLIES	900	900	900	1,066
42 JANITORIAL SUPPLIES	1,433	950	950	950
43 POSTAGE	250	250	250	580
44 PRINTING		3,000	3,000	500
45 MAJOR DEPARTMENTAL EXPENSE	71	150	150	150
49 MISCELLANEOUS SUPPLIES	9	150	150	150
53 PROFESSIONAL SERVICES	2,250	2,250	2,250	2,250
59 MISCELLANEOUS SERVICES	12,675	25	25	25
61 OFFICE FURNITURE	250	250	250	250
72 OFFICE EQUIP. REPAIRS & MAINT.	750	1,150	1,150	1,150
74 OTHER EQUIP. REPAIRS & MAINT.	920	920	920	920
75 BLDGS & GRNDS REPAIRS & MAINT.	3,331	5,200	5,200	2,600
94 EDUCATION & SEMINARS	368	1,250	1,250	1,250
95 DUES & SUBSCRIPTIONS	460	460	460	460
99 UNCLASSIFIED				4,980
<b>Department Totals:</b>	<b>99,958</b>	<b>106,532</b>	<b>106,532</b>	<b>129,287</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 542 COMMUNITY HEALTH DEPARTMENT

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	234,872	230,993	230,993	233,393
12 PAYROLL... PART-TIME	18,908	19,755	19,755	19,755
17 PAYROLL... LONGEVITY	800	1,088	1,088	1,088
31 TELEPHONE	220	240	240	240
41 OFFICE SUPPLIES	700	700	700	700
43 POSTAGE	775	700	700	700
47 MEDICAL SUPPLIES	7,000	4,900	4,900	4,900
49 MISCELLANEOUS SUPPLIES	435	435	435	435
53 PROFESSIONAL SERVICES	500	500	500	500
61 OFFICE FURNITURE		600	600	600
62 OFFICE EQUIPMENT	3,405			
64 OTHER EQUIPMENT	204	3,450	150	150
72 OFFICE EQUIP. REPAIRS & MAINT.	250	250	250	250
74 OTHER EQUIP. REPAIRS & MAINT.	150	475	475	475
91 TRAVEL	2,100	2,100	2,100	2,100
94 EDUCATION & SEMINARS	700	700	700	1,501
95 DUES & SUBSCRIPTIONS	150	150	150	150
<b>Department Totals:</b>	<b>271,169</b>	<b>267,036</b>	<b>263,736</b>	<b>268,937</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 543 ENVIRONMENTAL HEALTH DEPT.

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	121,913	146,725	126,725	128,120
12 PAYROLL... PART-TIME	8,880	14,551	12,500	14,551
17 PAYROLL... LONGEVITY	200	600	600	600
31 TELEPHONE	210	230	230	230
41 OFFICE SUPPLIES	510	360	360	360
43 POSTAGE	325	325	325	325
46 CLOTHING	15	215	215	215
48 AUTOMOTIVE FUEL	850	1,000	1,000	1,000
49 MISCELLANEOUS SUPPLIES	7,798	8,930	8,930	8,930
53 PROFESSIONAL SERVICES	325	350	350	350
59 MISCELLANEOUS SERVICES	50	60	60	60
61 OFFICE FURNITURE		389	389	389
64 OTHER EQUIPMENT	929	1,275	1,275	1,275
72 OFFICE EQUIP. REPAIRS & MAINT.	300	300	300	300
74 OTHER EQUIP. REPAIRS & MAINT.	571	350	350	350
78 MOTOR VEHICLES REPAIRS & MAINT	600	1,300	1,300	1,300
91 TRAVEL	150	260	260	260
94 EDUCATION & SEMINARS	1,585	1,550	1,550	1,550
95 DUES & SUBSCRIPTIONS	377	470	470	470
<b>Department Totals:</b>	<b>145,588</b>	<b>179,240</b>	<b>157,189</b>	<b>160,635</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 544 WELFARE DEPARTMENT

	Fiscal Year 87	Fiscal Year 88		Approved Budget
	Appropriated	Request'd	Recommen'd by Mayor	
11 PAYROLL... FULL TIME	86,192	88,178	88,178	90,122
17 PAYROLL... LONGEVITY		200	200	200
31 TELEPHONE	150	100	100	100
41 OFFICE SUPPLIES	700	600	600	600
43 POSTAGE	300	200	200	200
49 MISCELLANEOUS SUPPLIES	200	200	200	200
61 OFFICE FURNITURE	300	2,000	2,000	2,000
64 OTHER EQUIPMENT		4,200		
72 OFFICE EQUIP. REPAIRS & MAINT.	500	300	300	300
91 TRAVEL	900	1,000	1,000	1,000
94 EDUCATION & SEMINARS	2,300	1,050	1,050	1,050
95 DUES & SUBSCRIPTIONS	140	140	140	140
97 WELFARE COST - LOCAL	124,900	81,500	81,500	81,500
98 WELFARE COSTS - STATE ADMIN.	18,000	1,000	1,000	1,000
99 UNCLASSIFIED	15,000	15,000	15,000	15,000
<b>Department Totals:</b>	<b>249,582</b>	<b>195,668</b>	<b>191,468</b>	<b>193,412</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 551 PUBLIC WORKS DIV & ENGINEERING

	Fiscal Year 87	Fiscal Year 88		Approved Budget
	Appropriated	Request'd	Recommen'd by Mayor	
11 PAYROLL... FULL TIME	480,399	504,029	504,029	512,056
13 PAYROLL... OVERTIME	21,000	20,000	20,000	20,000
17 PAYROLL... LONGEVITY	1,800	2,700	2,700	2,700
31 TELEPHONE	2,000	2,000	2,000	2,000
41 OFFICE SUPPLIES	5,400	5,400	5,400	5,400
43 POSTAGE	1,850	2,000	2,000	2,000
44 PRINTING	1,000	1,000	1,000	1,000
46 CLOTHING	200	200	200	200
49 MISCELLANEOUS SUPPLIES	1,100	1,100	1,100	1,100
53 PROFESSIONAL SERVICES	5,000	5,000	5,000	5,000
54 ADVERTISING		200	200	200
59 MISCELLANEOUS SERVICES	13,300	13,300	8,300	8,300
61 OFFICE FURNITURE	5,170	3,000	3,000	3,000
62 OFFICE EQUIPMENT	5,625	5,900	2,400	2,400
72 OFFICE EQUIP. REPAIRS & MAINT.	900	900	900	900
74 OTHER EQUIP. REPAIRS & MAINT.	1,500	1,700	1,700	1,700
91 TRAVEL	10,900	11,100	11,100	11,100
94 EDUCATION & SEMINARS	1,450	1,200	1,200	1,200
95 DUES & SUBSCRIPTIONS	600	1,200	1,200	1,200
99 UNCLASSIFIED	(5,000)			
<b>Department Totals:</b>	<b>554,194</b>	<b>581,929</b>	<b>573,429</b>	<b>581,456</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 552 PARKS AND RECREATION

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	437,003	438,931	438,931	440,407
12 PAYROLL... PART-TIME	100,413	125,000	125,000	125,000
13 PAYROLL... OVERTIME	26,572	33,625	33,625	33,625
17 PAYROLL... LONGEVITY	2,500	2,900	2,900	2,900
18 PAYROLL... SPECIAL	1,600	1,600	1,600	1,600
31 TELEPHONE	1,050	1,155	1,155	1,155
32 ELECTRICITY	37,000	49,200	49,200	49,200
33 WATER	14,000	15,500	15,500	15,500
34 HEATING FUEL	12,880	12,880	12,880	12,880
41 OFFICE SUPPLIES	1,200	1,350	1,350	1,350
42 JANITORIAL SUPPLIES	1,800	1,800	1,800	1,800
43 POSTAGE	1,000	1,000	1,000	1,000
44 PRINTING	600	1,200	1,200	1,200
45 MAJOR DEPARTMENTAL EXPENSE	17,365	27,300	27,300	27,300
46 CLOTHING	13,900	12,100	12,100	12,100
48 AUTOMOTIVE FUEL	9,250	9,500	9,500	9,500
54 ADVERTISING		200	200	200
59 MISCELLANEOUS SERVICES	63,000	71,700	71,700	71,700
61 OFFICE FURNITURE	300	300	300	300
62 OFFICE EQUIPMENT	2,000			
64 OTHER EQUIPMENT	9,750	40,675	10,375	10,375
66 EQUIPMENT RENTAL	400	400	400	400
68 MOTOR VEHICLES	33,612	74,901	74,901	74,901
69 MISCELLANEOUS EQUIPMENT	1,375	1,475	1,475	1,475
72 OFFICE EQUIP. REPAIRS & MAINT.	700	700	700	700
74 OTHER EQUIP. REPAIRS & MAINT.	6,700	7,100	7,100	7,100
75 BLDGS & GRNDS REPAIRS & MAINT.	90,025	87,450	87,450	87,450
78 MOTOR VEHICLES REPAIRS & MAINT	18,050	18,000	18,000	18,000
91 TRAVEL	200	200	200	200
94 EDUCATION & SEMINARS	500	700	700	700
95 DUES & SUBSCRIPTIONS	2,735	3,110	3,110	3,110
<b>Department Totals:</b>	<b>907,480</b>	<b>1,041,952</b>	<b>1,011,652</b>	<b>1,013,128</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 533 STREET DEPARTMENT

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	2,236,993	2,310,966	2,310,966	2,314,045
12 PAYROLL... PART-TIME	29,000	24,000	24,000	24,000
13 PAYROLL... OVERTIME	414,990	398,332	398,332	398,332
17 PAYROLL... LONGEVITY	13,500	14,000	14,000	14,000
31 TELEPHONE	1,900	1,915	1,915	1,915
32 ELECTRICITY	40,000	51,400	51,400	51,400
33 WATER	3,300	3,700	3,700	3,700
34 HEATING FUEL	29,000	46,000	46,000	46,000
41 OFFICE SUPPLIES	4,200	4,400	4,400	4,400
42 JANITORIAL SUPPLIES	8,100	6,700	6,700	6,700
43 POSTAGE	300	400	400	400
44 PRINTING	4,500	4,000	4,000	4,000
45 MAJOR DEPARTMENTAL EXPENSE	934,500	1,001,000	1,001,000	1,001,000
46 CLOTHING	10,000	10,000	10,000	10,000
47 MEDICAL SUPPLIES	600	600	600	600
48 AUTOMOTIVE FUEL	95,000	148,000	148,000	148,000
49 MISCELLANEOUS SUPPLIES	1,825	1,825	1,825	1,825
53 PROFESSIONAL SERVICES	2,000	1,500	1,500	1,500
54 ADVERTISING	1,600	1,600	1,600	1,600
59 MISCELLANEOUS SERVICES	182,450	149,700	149,700	149,700
61 OFFICE FURNITURE	1,500			
64 OTHER EQUIPMENT	57,949	192,259	192,259	192,259
66 EQUIPMENT RENTAL	16,250	12,000	12,000	12,000
68 MOTOR VEHICLES	548,971	472,297	301,714	301,714
69 MISCELLANEOUS EQUIPMENT	14,050	10,600	10,600	10,600
72 OFFICE EQUIP. REPAIRS & MAINT.	100	500	500	500
74 OTHER EQUIP. REPAIRS & MAINT.	16,000	16,803	16,803	16,803
75 BLDGS & GRNDS REPAIRS & MAINT.	54,200	40,200	40,200	40,200
77 MAJOR SYSTEMS REPAIRS	85,000	85,000	85,000	85,000
78 MOTOR VEHICLES REPAIRS & MAINT	305,257	320,500	320,500	320,500
79 MISCELLANEOUS REPAIRS & MAINT.	2,500	2,500	2,500	2,500
91 TRAVEL	200	200	200	200
94 EDUCATION & SEMINARS	3,170	3,870	3,870	3,870
95 DUES & SUBSCRIPTIONS	500	500	500	500
99 UNCLASSIFIED	(20,000)			(20,000)
=====				
Department Totals:	5,099,405	5,337,267	5,166,684	5,149,763

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 554 WASTEWATER TREATMENT

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	480,806	487,396	487,396	489,801
13 PAYROLL... OVERTIME	39,600	33,000	33,000	35,000
17 PAYROLL... LONGEVITY	1,800	2,075	2,075	2,075
31 TELEPHONE	810	890	890	890
32 ELECTRICITY	162,500	217,800	217,800	217,800
33 WATER	2,700	3,024	3,024	3,024
34 HEATING FUEL	34,280	26,750	26,750	26,750
41 OFFICE SUPPLIES	1,200	1,100	1,100	1,100
42 JANITORIAL SUPPLIES	3,925	4,125	4,125	4,125
43 POSTAGE	650	400	400	400
45 MAJOR DEPARTMENTAL EXPENSE	50,350	83,725	83,725	83,725
46 CLOTHING	3,075	3,300	3,300	3,300
47 MEDICAL SUPPLIES	150	150	150	150
48 AUTOMOTIVE FUEL	6,700	5,860	5,860	5,860
49 MISCELLANEOUS SUPPLIES	14,100	12,000	12,000	12,000
53 PROFESSIONAL SERVICES	48,505	50,000	50,000	50,000
54 ADVERTISING		100	100	100
59 MISCELLANEOUS SERVICES	1,000	1,000	1,000	1,000
61 OFFICE FURNITURE	1,350	1,650	1,650	1,650
64 OTHER EQUIPMENT	13,300	13,170	13,170	13,170
68 MOTOR VEHICLES		12,500	12,500	12,500
69 MISCELLANEOUS EQUIPMENT	1,950	1,650	1,650	1,650
72 OFFICE EQUIP. REPAIRS & MAINT.	1,030	500	500	500
74 OTHER EQUIP. REPAIRS & MAINT.	1,900	1,700	1,700	1,700
75 BLDGS & GRNDS REPAIRS & MAINT.	10,700	10,075	10,075	10,075
77 MAJOR SYSTEMS REPAIRS	49,700	41,750	41,750	41,750
78 MOTOR VEHICLES REPAIRS & MAINT	800	3,250	3,250	3,250
79 MISCELLANEOUS REPAIRS & MAINT.	150	150	150	150
91 TRAVEL	400	450	450	450
94 EDUCATION & SEMINARS	1,800	2,500	2,500	2,500
95 DUES & SUBSCRIPTIONS	660	720	720	720
99 UNCLASSIFIED	(15,000)			(5,000)
<b>Department Totals:</b>	<b>920,891</b>	<b>1,024,760</b>	<b>1,024,760</b>	<b>1,022,165</b>



City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 555 TRAFFIC DEPARTMENT

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	168,018	220,942	184,194	185,311
13 PAYROLL... OVERTIME	20,000	25,000	25,000	25,000
17 PAYROLL... LONGEVITY	1,000	900	900	900
32 ELECTRICITY	63,000	75,600	75,600	75,600
41 OFFICE SUPPLIES	800	600	600	600
43 POSTAGE	200	200	200	200
44 PRINTING	500	500	500	500
45 MAJOR DEPARTMENTAL EXPENSE	22,300	26,400	26,400	26,400
46 CLOTHING	400	600	600	600
49 MISCELLANEOUS SUPPLIES	600	600	600	600
53 PROFESSIONAL SERVICES	2,000	2,000	2,000	2,000
54 ADVERTISING	200	300	300	300
59 MISCELLANEOUS SERVICES	12,600	15,600	15,600	15,600
61 OFFICE FURNITURE	1,000	1,300	1,300	1,300
64 OTHER EQUIPMENT	42,790	67,691	67,691	67,691
69 MISCELLANEOUS EQUIPMENT	850	700	700	700
74 OTHER EQUIP. REPAIRS & MAINT.	12,500	14,500	14,500	14,500
75 BLDGS & GRNDS REPAIRS & MAINT.	20,000	20,000	20,000	20,000
91 TRAVEL	500	500	500	500
94 EDUCATION & SEMINARS	1,800	2,200	2,200	2,200
95 DUES & SUBSCRIPTIONS	200	200	200	200
=====				
Department Totals:	371,258	476,333	439,585	440,702

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 556 HIGH STREET PARKING GARAGE

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
31 TELEPHONE	310	290	290	290
32 ELECTRICITY	9,320	10,770	10,770	10,770
33 WATER	195	200	200	200
34 HEATING FUEL	560	560	560	560
41 OFFICE SUPPLIES	85	80	80	80
42 JANITORIAL SUPPLIES	230	765	765	765
43 POSTAGE	75	60	60	60
44 PRINTING	350			
45 MAJOR DEPARTMENTAL EXPENSE	415	315	315	315
46 CLOTHING	110	140	140	140
47 MEDICAL SUPPLIES	10	10	10	10
52 FINANCIAL SERVICES	1,020	1,122	1,122	1,122
53 PROFESSIONAL SERVICES	250	3,500	3,500	3,500
54 ADVERTISING	275	280	280	280
59 MISCELLANEOUS SERVICES	42,825	45,128	46,628	46,628
61 OFFICE FURNITURE	100			
72 OFFICE EQUIP. REPAIRS & MAINT.	275	250	250	250
74 OTHER EQUIP. REPAIRS & MAINT.	1,900	2,800	2,800	2,800
75 BLDGS & GRNDS REPAIRS & MAINT.	29,700	23,850	23,850	23,850
79 MISCELLANEOUS REPAIRS & MAINT.	10	10	10	10
83 INSURANCES	1,525	420	420	420
=====				
Department Totals:	89,540	90,550	92,050	92,050

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 557 PARKING LOTS

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	22,930	24,077	24,077	24,860
12 PAYROLL... PART-TIME	9,363	11,800	11,800	11,800
13 PAYROLL... OVERTIME	1,000	2,000	2,000	2,000
17 PAYROLL... LONGEVITY		100	100	100
32 ELECTRICITY	5,000	6,600	6,600	6,600
41 OFFICE SUPPLIES	130	130	130	130
43 POSTAGE	50	50	50	50
44 PRINTING		100	100	100
45 MAJOR DEPARTMENTAL EXPENSE				
59 MISCELLANEOUS SERVICES	33,250	30,250	30,250	30,250
64 OTHER EQUIPMENT	1,300	1,000	1,000	1,000
69 MISCELLANEOUS EQUIPMENT	100	100	100	100
74 OTHER EQUIP. REPAIRS & MAINT.	5,000	7,500	7,500	7,500
75 BLDGS & GRNDS REPAIRS & MAINT.	460	3,000	3,000	3,000
91 TRAVEL	3,400	4,000	4,000	4,000
94 EDUCATION & SEMINARS		500	500	500
95 DUES & SUBSCRIPTIONS	50	50	50	50
<b>Department Totals:</b>	<b>82,033</b>	<b>91,257</b>	<b>91,257</b>	<b>92,040</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 558 ELM STREET PARKING GARAGE

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
31 TELEPHONE	310	240	240	240
32 ELECTRICITY	10,120	12,145	12,145	12,145
33 WATER	100	100	100	100
41 OFFICE SUPPLIES	200	200	200	200
42 JANITORIAL SUPPLIES	265	640	640	640
43 POSTAGE	75	60	60	60
45 MAJOR DEPARTMENTAL EXPENSE	300	300	300	300
46 CLOTHING	200	180	180	180
47 MEDICAL SUPPLIES	10	10	10	10
48 AUTOMOTIVE FUEL	450	225	225	225
52 FINANCIAL SERVICES	1,020	1,122	1,122	1,122
54 ADVERTISING	550	210	210	210
59 MISCELLANEOUS SERVICES	65,000	66,270	67,770	67,770
61 OFFICE FURNITURE	435			
63 OTHER FURNITURE & FIXTURES		150	150	150
69 MISCELLANEOUS EQUIPMENT	150	150	150	150
72 OFFICE EQUIP. REPAIRS & MAINT.	750	700	700	700
74 OTHER EQUIP. REPAIRS & MAINT.	2,000	1,500	1,500	1,500
75 BLDGS & GRNDS REPAIRS & MAINT.	2,450	3,950	3,950	3,950
78 MOTOR VEHICLES REPAIRS & MAINT	300	150	150	150
79 MISCELLANEOUS REPAIRS & MAINT.	150	100	100	100
83 INSURANCES	2,550	810	810	810
<b>Department Totals:</b>	<b>87,385</b>	<b>89,212</b>	<b>90,712</b>	<b>90,712</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 561 EDGEWOOD CEMETERY

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	73,459	76,990	76,990	77,792
12 PAYROLL... PART-TIME	16,000	18,720	18,720	18,720
13 PAYROLL... OVERTIME	1,000	1,000	1,000	1,000
17 PAYROLL... LONGEVITY	300	500	500	500
31 TELEPHONE	50	55	55	55
32 ELECTRICITY	534	550	550	550
33 WATER	1,415	1,344	1,344	1,344
34 HEATING FUEL	1,628	1,800	1,800	1,800
41 OFFICE SUPPLIES	75	150	150	150
42 JANITORIAL SUPPLIES	110	150	150	150
43 POSTAGE	66	66	66	66
44 PRINTING	502	150	150	150
45 MAJOR DEPARTMENTAL EXPENSE	3,279	4,575	4,575	4,575
46 CLOTHING	295	200	200	200
48 AUTOMOTIVE FUEL	1,200	1,200	1,200	1,200
56 RENTAL	30	40	40	40
59 MISCELLANEOUS SERVICES	100	100	100	100
64 OTHER EQUIPMENT	600	400	400	400
69 MISCELLANEOUS EQUIPMENT	300	300	300	300
74 OTHER EQUIP. REPAIRS & MAINT.	1,000	800	800	800
75 BLDGS & GRNDS REPAIRS & MAINT.	4,072	3,900	3,900	3,900
78 MOTOR VEHICLES REPAIRS & MAINT	550	550	550	550
94 EDUCATION & SEMINARS	100	100	100	100
95 DUES & SUBSCRIPTIONS	250	250	250	250
<b>Department Totals:</b>	<b>106,915</b>	<b>113,890</b>	<b>113,890</b>	<b>114,692</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 562 SUBURBAN CEMETERIES

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
12 PAYROLL... PART-TIME	11,378	11,947	11,947	11,947
32 ELECTRICITY	200	210	210	210
33 WATER	125	100	100	100
59 MISCELLANEOUS SERVICES	3,000	3,000	3,000	3,000
74 OTHER EQUIP. REPAIRS & MAINT.	200	200	200	200
75 BLDGS & GRNDS REPAIRS & MAINT.	825	850	850	850
<b>Department Totals:</b>	<b>15,728</b>	<b>16,307</b>	<b>16,307</b>	<b>16,307</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 563 WOODLAWN CEMETERY

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	74,683	94,210	94,210	95,970
12 PAYROLL... PART-TIME	17,500	9,600	9,600	14,000
13 PAYROLL... OVERTIME	1,000	1,000	1,000	1,000
17 PAYROLL... LONGEVITY	200	700	700	700
31 TELEPHONE	100	100	100	100
32 ELECTRICITY	1,000	1,000	1,000	1,000
33 WATER	1,000	1,000	1,000	1,000
34 HEATING FUEL	4,300	4,000	4,000	4,000
41 OFFICE SUPPLIES	50	50	50	50
42 JANITORIAL SUPPLIES	200	200	200	200
43 POSTAGE	66	66	66	66
44 PRINTING	110			
45 MAJOR DEPARTMENTAL EXPENSE	2,300	2,300	2,300	2,300
48 AUTOMOTIVE FUEL	800	755	755	755
56 RENTAL	75	75	75	75
59 MISCELLANEOUS SERVICES	4,250	2,500	2,500	2,500
64 OTHER EQUIPMENT	1,650	5,000	5,000	5,000
68 MOTOR VEHICLES	6,500			
69 MISCELLANEOUS EQUIPMENT	435	235	235	235
72 OFFICE EQUIP. REPAIRS & MAINT.	100	100	100	100
74 OTHER EQUIP. REPAIRS & MAINT.	1,700	1,200	1,200	1,200
75 BLDGS & GRNDS REPAIRS & MAINT.	12,550	12,850	12,850	12,850
78 MOTOR VEHICLES REPAIRS & MAINT.	950	950	950	950
<b>Department Totals:</b>	<b>131,519</b>	<b>137,891</b>	<b>137,891</b>	<b>144,051</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 564 AERONAUTICAL FUND

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
03 AERONAUTICAL FUND REVENUE	(127,000)	(129,500)	(129,500)	(129,500)
11 PAYROLL... FULL TIME	46,759	56,194	49,194	49,194
12 PAYROLL... PART-TIME	5,000	5,000	5,000	5,000
13 PAYROLL... OVERTIME	500	1,000	1,000	1,000
31 TELEPHONE	938	985	985	985
32 ELECTRICITY	13,800	15,870	15,870	15,870
33 WATER	287	600	600	600
34 HEATING FUEL	6,525	8,385	8,385	8,385
41 OFFICE SUPPLIES	550	605	605	605
42 JANITORIAL SUPPLIES	100	110	110	110
43 POSTAGE	325	325	325	325
48 AUTOMOTIVE FUEL	4,000	4,950	4,950	4,950
51 LEGAL SERVICES	1,000	1,000	1,000	1,000
52 FINANCIAL SERVICES	4,500	4,500	4,500	4,500
53 PROFESSIONAL SERVICES	5,000	6,000	5,000	5,000
54 ADVERTISING	1,000	1,000	1,000	1,000
59 MISCELLANEOUS SERVICES	500	550	550	550
61 OFFICE FURNITURE	1,000	1,000	1,000	1,000
62 OFFICE EQUIPMENT	3,000	3,000	3,000	3,000
64 OTHER EQUIPMENT	1,500	3,000	3,000	3,000
68 MOTOR VEHICLES		18,000		
72 OFFICE EQUIP. REPAIRS & MAINT.	200	200	200	200
75 BLDGS & GRNDS REPAIRS & MAINT.	34,000	23,500	18,500	18,500
78 MOTOR VEHICLES REPAIRS & MAINT	6,000	7,000	7,000	7,000
83 INSURANCES	10,000	16,500	16,500	16,500
85 BONDED DEBT	30,200	34,500	34,500	34,500
91 TRAVEL	700	750	750	750
95 DUES & SUBSCRIPTIONS	300	300	300	300
99 UNCLASSIFIED	8,000	8,600	8,600	8,600
<b>Department Totals:</b>	<b>58,684</b>	<b>93,924</b>	<b>62,924</b>	<b>62,924</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 571 COMMUNITY DEVELOPMENT DIVISION

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	503,582	557,743	557,743	571,027
12 PAYROLL... PART-TIME	3,000	15,000	15,000	15,000
13 PAYROLL... OVERTIME	2,000	2,000	2,000	2,000
17 PAYROLL... LONGEVITY	300	1,400	1,400	1,400
18 PAYROLL... SPECIAL	6,100	6,100	6,100	6,100
31 TELEPHONE	2,000	2,200	2,200	2,200
41 OFFICE SUPPLIES	5,000	5,500	5,500	5,500
43 POSTAGE	13,000	9,000	9,000	9,000
44 PRINTING	1,500	2,450	2,450	2,450
48 AUTOMOTIVE FUEL	1,200	1,200	1,200	1,200
49 MISCELLANEOUS SUPPLIES	6,100	8,600	8,600	8,600
51 LEGAL SERVICES	6,000	6,000	6,000	6,000
54 ADVERTISING	3,000	3,000	3,000	3,000
58 STENOGRAPHIC SERVICES	3,500	3,500	3,500	3,500
59 MISCELLANEOUS SERVICES	3,000	4,000	4,000	4,000
61 OFFICE FURNITURE	2,600	300	300	300
62 OFFICE EQUIPMENT	1,810			
64 OTHER EQUIPMENT	5,800	3,300	3,300	3,300
72 OFFICE EQUIP. REPAIRS & MAINT.	3,400	4,900	4,900	4,900
91 TRAVEL	10,500	14,564	14,564	14,564
94 EDUCATION & SEMINARS	4,900	6,500	6,500	6,500
95 DUES & SUBSCRIPTIONS	42,162	42,649	42,649	42,649
99 UNCLASSIFIED	1,800	1,800	1,800	1,800
<b>Department Totals:</b>	<b>632,254</b>	<b>701,706</b>	<b>701,706</b>	<b>714,990</b>

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 575 PUBLIC LIBRARIES

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommo'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	648,031	665,035	665,035	665,035
12 PAYROLL... PART-TIME	149,273	172,120	172,120	172,120
13 PAYROLL... OVERTIME	9,309	10,799	10,799	10,799
17 PAYROLL... LONGEVITY	2,550	6,300	6,300	6,300
18 PAYROLL... SPECIAL	400	400	400	400
31 TELEPHONE	2,286	2,514	2,514	2,514
32 ELECTRICITY	62,092	81,670	81,670	81,670
33 WATER	1,484	952	952	952
34 HEATING FUEL	3,715	4,182	4,182	4,182
41 OFFICE SUPPLIES	9,054	7,700	7,700	7,700
42 JANITORIAL SUPPLIES	6,789	6,250	6,250	6,250
43 POSTAGE	4,640	6,050	6,050	6,050
44 PRINTING	1,746	1,200	1,200	1,200
45 MAJOR DEPARTMENTAL EXPENSE	144,838	168,095	160,095	160,095
46 CLOTHING	16	200	200	200
47 MEDICAL SUPPLIES	14	100	100	100
48 AUTOMOTIVE FUEL	1,228	2,000	2,000	2,000
49 MISCELLANEOUS SUPPLIES	1,176	1,100	1,100	1,100
54 ADVERTISING	1,021	800	800	800
56 RENTAL	6,212	3,012	3,012	3,012
57 COMPUTER SERVICES	1,892	3,100	3,100	3,100
59 MISCELLANEOUS SERVICES	5,740	6,250	6,250	6,250
61 OFFICE FURNITURE	4,992	2,100	2,100	2,100
62 OFFICE EQUIPMENT	2,286	2,000	2,000	2,000
64 OTHER EQUIPMENT	7,350	21,707	21,707	21,707
66 EQUIPMENT RENTAL	1,550	1,677	1,677	1,677
69 MISCELLANEOUS EQUIPMENT	500	500	500	500
71 OFFICE FURN. REPAIRS & MAINT.	3,585	2,500	2,500	2,500
72 OFFICE EQUIP. REPAIRS & MAINT.	4,979	4,533	4,533	4,533
74 OTHER EQUIP. REPAIRS & MAINT.	6,218	5,200	5,200	5,200
75 BLDGS & GRNDS REPAIRS & MAINT.	16,618	30,750	28,750	28,750
78 MOTOR VEHICLES REPAIRS & MAINT	2,500	2,500	2,500	2,500
79 MISCELLANEOUS REPAIRS & MAINT.	180	200	200	200
91 TRAVEL	1,520	2,500	2,500	2,500
94 EDUCATION & SEMINARS	4,910	6,000	6,000	6,000
95 DUES & SUBSCRIPTIONS	600	700	700	700
=====				
Department Totals:	1,121,494	1,232,696	1,222,696	1,222,696

City of Nashua, New Hampshire  
DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 581 SCHOOL DEPARTMENT

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL... FULL TIME	20,580,964	22,711,536	22,711,536	22,711,536
12 PAYROLL... PART-TIME	1,324,316	1,440,714	1,440,714	1,440,714
13 PAYROLL... OVERTIME	160,400	162,660	162,660	162,660
17 PAYROLL... LONGEVITY	104,850	124,800	124,800	124,800
18 PAYROLL... SPECIAL	77,619	239,153	239,153	239,153
31 TELEPHONE	102,480	106,053	106,053	106,053
32 ELECTRICITY	694,364	716,130	716,130	716,130
33 WATER	20,275	22,030	22,030	22,030
34 HEATING FUEL	339,927	357,630	357,630	357,630
41 OFFICE SUPPLIES	39,633	41,000	41,000	41,000
42 JANITORIAL SUPPLIES	76,905	79,000	79,000	79,000
43 POSTAGE	19,000	20,500	20,500	20,500
44 PRINTING	33,850	36,350	36,350	36,350
47 MEDICAL SUPPLIES	3,960	4,200	4,200	4,200
48 AUTOMOTIVE FUEL	5,780	5,780	5,780	5,780
49 MISCELLANEOUS SUPPLIES	924,710	1,080,953	1,080,953	1,080,953
53 PROFESSIONAL SERVICES	48,500	54,775	54,775	54,775
54 ADVERTISING	8,100	5,600	5,600	5,600
55 TRANSPORTATION	1,446,020	1,527,520	1,527,520	1,527,520
56 RENTAL	95,500	20,000	20,000	20,000
57 COMPUTER SERVICES	36,800	39,000	39,000	39,000
58 STENOGRAPHIC SERVICES	200	200	200	200
59 MISCELLANEOUS SERVICES	90,933	110,975	110,975	110,975
61 OFFICE FURNITURE	41,315	18,590	18,590	18,590
62 OFFICE EQUIPMENT	36,815	34,080	34,080	34,080
63 OTHER FURNITURE & FIXTURES	9,670	38,020	38,020	38,020
64 OTHER EQUIPMENT	121,840	292,090	292,090	292,090
66 EQUIPMENT RENTAL	27,500	24,000	24,000	24,000
68 MOTOR VEHICLES	33,204	50,800	50,800	50,800
69 MISCELLANEOUS EQUIPMENT	5,450	28,500	28,500	28,500
71 OFFICE FURN. REPAIRS & MAINT.	500	550	550	550
72 OFFICE EQUIP. REPAIRS & MAINT.	78,670	85,540	85,540	85,540
73 OTHER F & F REPAIRS & MAINT.	800	880	880	880
74 OTHER EQUIP. REPAIRS & MAINT.	74,090	80,500	80,500	80,500
75 BLDGS & GRNDS REPAIRS & MAINT.	437,489	420,705	420,705	420,705
78 MOTOR VEHICLES REPAIRS & MAINT	8,560	9,415	9,415	9,415
83 INSURANCES	193,680	264,620	264,620	264,620
84 SPECIAL EDUCATION	1,299,115	1,412,533	1,412,533	1,412,533
91 TRAVEL	25,000	26,000	26,000	26,000
94 EDUCATION & SEMINARS	54,000	53,000	53,000	53,000
95 DUES & SUBSCRIPTIONS	23,790	26,000	26,000	26,000
99 UNCLASSIFIED	3,600		(250,000)	(250,000)
<b>Department Totals:</b>	<b>28,712,178</b>	<b>31,774,388</b>	<b>31,524,388</b>	<b>31,524,388</b>



City of Nashua, New Hampshire  
 DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 88

Department: 591 CONTINGENCY

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Item#	Commodity Description	Explanation	Fiscal Year 87 ***** Fiscal Year 88 *****		
			Appropriation	Request	Recommended Approval
Item: 86005	CONTINGENCY		120,000	120,000	100,000
Item: 86531	CONTINGENCY - POLICE DEPT	RETIREMENTS - 7	88,370	50,000	50,000
Item: 86532	CONTINGENCY - FIRE DEPT	RETIREMENTS - 6	0	28,624	75,060
Item: 86535	CONTINGENCY-TREASURES DEPT	RETIREMENTS - 3	64,342	64,342	64,342
Item: 86605	CONTINGENCY - OTHER	NEGOTIATIONS - 3	1,279,303	1,258,595	1,258,595
Item: 86610	CONTINGENCY - COMM. SVCS.	RETIREMENT	0	0	0
Item: 86615	CONTINGENCY - EDGWOOD CEM	ESCROW FY '87 FUNDS	18,000	0	0
Item: 86620	CONTINGENCY - PROBATION	1/2 YEAR COST	0	0	0
Item: 86621	CONTINGENCY - SPECIAL	FOR ACCOUNT 505	0	0	10,000
Item: 86625	CONTINGENCY AIRPORT	HANGER DOORS	0	0	10,000
86 CONTINGENCY Sub-account Totals:			466,983	1,570,015	1,521,561 1,567,997
591 CONTINGENCY Departmental Totals:			* 466,983	1,570,015	1,521,561 1,567,997

ORIGINAL FY '87 BUDGET

1,057,144

TRANSFERS OUT:

503 PT. POSITION, PERS COMP, & PRINTING	(17,290)
504 LACK OF STATE FUNDS FOR PROBATION	(124,000)
505 REVIEW & COMMENT COMMITTEE	(5,000)
505 SEATBELT AWARENESS PROGRA	(7,200)
505 PEDESTRIAN SIDEWALK STUDY	(24,000)
505 BASKETBALL TOURNAMENTS	(1,500)
512 P/T VEHICLE REGISTR. CLERKS	(22,400)
521 VOTING MACHINES	(10,000)
531 POLICE RETIREMENT	(19,922)
532 FIRE RETIREMENT	(16,188)
541 COMM SERVICES RETIREMENT	(14,173)
542 COMM HEALTH RETIREMENT	(13,255)
543 ENVIRONMENTAL HEALTH RETIREMENT	(2,239)
551 BPW/ENG MERIT EMPLOYEE INCREASES	(28,400)
552 PARK RECREATION RETRO PAY	(20,394)
553 STREET DEPT RETRO & VEHICLE FENCE	(114,087)
554 WASTEWATER DEPT RETRO PAYROLL	(20,049)
555 TRAFFIC DEPT RETRO PAYROLL	(6,415)
556 HIGH ST. GARAGE RETROFIT	(3,300)
575 LIBRARY ELECTRICAL REPAIRS	(4,800)
581 SCHOOL DEPT MAINT B&G	(85,000)
653 SPITBROOK ROAD RECONSTRUCTION	(9,549)
655 DUBLIN AVE SIGNALIZATION	(20,000)
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* 466,983	
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City of Nashua, New Hampshire  
 DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 88

Department: 592 BONDED DEBT SERVICE

Item#	Commodity Description	Explanation	Fiscal Year 87 ***** Fiscal Year 88 *****			
			Appropriation	Request	Recommended Approval	
Item: 85005	BOND CERTIFICATION COSTS		40,000	90,000	90,000	
Item: 85007	BONDED DEBT SERVICES		5,000	5,000	5,000	
Item: 85010	INTEREST ON OTHER BONDED DEBT		1,076,977	1,076,977	1,076,977	
Item: 85015	INTEREST ON SCHOOL BONDED DEBT		1,279,088	1,279,088	1,279,088	
Item: 85020	PRINCIPAL ON OTHER BONDED DEBT		1,805,000	1,805,000	1,805,000	
Item: 85025	PRINCIPAL ON SCHOOL BONDED DEB		1,735,000	1,735,000	1,735,000	
85 BONDED DEBT			Sub-account Totals:	5,864,883	5,941,065	5,991,065
592 BONDED DEBT SERVICE			Departmental Totals:	5,864,883	5,941,065	5,991,065

Original FY 87 Budget: \$ 5,864,883  
 Resolution Transfers: 0  
 CERF Transfers: 0  
TOTAL FY 87 APPROPRIATIONS: \$ 5,864,883

City of Nashua, New Hampshire  
 DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 88

Department: 593 CAPITAL RESERVE FUND

Item#	Commodity Description	Explanation	Fiscal Year 87 ***** Fiscal Year 88 *****			
			Appropriation	Request	Recommended Approval	
Item: 87005	EQUIPMENT RESERVE		690,000	500,000	500,000	
87 CAPITAL RESERVE FUND			Sub-account Totals:	450,000	690,000	500,000
593 CAPITAL RESERVE FUND			Departmental Totals:	450,000	690,000	500,000

Original FY 87 Budget: \$ 450,000  
 Resolution Transfers: 0  
 CERF Transfers: 0  
TOTAL FY 87 APPROPRIATIONS: \$ 450,000

City of Nashua, New Hampshire  
 DEPARTMENTAL BUDGET SUMMARY FOR FY 88

Department: 600 CAPITAL IMPROVEMENTS

	Fiscal Year 87		Fiscal Year 88	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
01	1,332,200	8,234,516	1,054,300	1,151,800
-----				
Department Totals:	1,332,200	8,234,516	1,054,300	1,151,800

**RESOLUTION  
R-87-182**

**RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1988. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

<u>Lot No.</u>	<u>Assessor's Sheet No.</u>	<u>Address</u>	<u>Owner's Name &amp; Address</u>
1333	B	9 Woodfield Street	Stephen P. & Monika Kline 9 Woodfield St., Nashua, NH 03062

**ASSESSMENT TO BE MADE**

<u>Betterment Charge</u>	<u>Entrance Charge</u>	<u>Connection Charge</u>	<u>Total</u>
No Charge	\$295.00	\$600.00	\$895.00

Prepared by Engineering Department.  
B.P.W. Approval not required.

5/4/86	AJK
<u>Date</u>	<u>Initials</u>

Passed June 23, 1987  
Carl Andrade, President  
Approved June 23, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-187**

**ACCEPTING A 90% AIRPORT IMPROVEMENT GRANT  
RELATING TO RUNWAY 14-32 PAVEMENT REHABILITATION  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the City of Nashua accept a 90% grant agreement between the City and the Nashua Airport Authority as sponsors, and the United States of America. Said grant being for the Runway 14-32 Pavement Rehabilitation and having a total funding of \$1,011,000.00. The sponsors' share, not exceeding a \$101,100.00 being comprised of a \$25,000 grant from the N.H. Department of Transportation in FY 87 funds, and \$86,100 being appropriated in the Fiscal Year 1988 Capital Improvement Fund.

Passed June 23, 1987  
Carl Andrade, President  
Approved June 23, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-188**

**GRANTING AN ABATEMENT OF THE SEWER FEES OF 5 HOLBROOK DRIVE  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that in view of justification presented by Kathleen Donahue, the sewer betterment fee for 5 Holbrook Drive is hereby reduced from \$1,566.05 as assessed by Resolution R-84-75 to \$783.03.

This abatement is made pursuant to Nashua Ordinances Title 6, Chapter 7, Section 666, and in conformance with these laws, is for good cause shown and does not create discriminatory application of assessments.

Passed June 23, 1987  
Carl Andrade, President  
Approved June 23, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-189**

**RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the property owners shown on the attached Schedule of Sewer Assessments dated May 19, 1987 be allowed to pay the portion of their sewerage service permit fees as shown over a five year period commencing on December 1, 1988. An assessment is hereby made, in the amounts shown on said Schedule of Sewer Assessments, and a lien is hereby established on the unpaid balance of said assessment.

Prepared by Engineering Department.  
B.P.W. Approval not required.

5/19/86

AJK

Date

Initials

Passed June 23, 1987  
Carl Andrade, President  
Approved June 23, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

<u>Lot No.</u>	<u>Assessor's Sheet No.</u>	<u>Address</u>	<u>Owner's Name &amp; Address</u>
263	C	11 Moe Street	David A. & Ellen G. LeBlanc 11 Moe Street
280	C	5 Holbrook Drive	Robert F. & Kathleen M. Donahue 5 Holbrook Drive
201	F	488 Broad Street	Michael J. & Deborah C. Bozek 488 Broad Street

**ASSESSMENT TO BE MADE**

<u>Betterment Charge</u>	<u>Entrance Charge</u>	<u>Connection Charge</u>	<u>Total</u>
R-84-75	\$295.00	\$600.00	\$895.00 (Lot 263)
R-84-75	\$295.00	\$600.00	\$895.00 (Lot 280)
R-83-248	\$295.00	\$600.00	\$895.00 (Lot 201)

**RESOLUTION  
R-87-193  
CORRECTED**

**RELATIVE TO THE TRANSFER OF \$85,000 FROM ACCOUNTS  
591-86531 CONTINGENCY POLICE DEPARTMENT (\$40,000)  
AND 591-86532 CONTINGENCY FIRE DEPARTMENT (\$45,000)  
TO 581-75023 SCHOOL DEPARTMENT  
GENERAL MAINTENANCE BUILDINGS AND GROUNDS  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the sum of \$85,000 be transferred from Contingency 591-86531 Police Department (\$40,000) and 591-86532 Fire Department (\$45,000) to 581-75023 School Department General Maintenance Buildings and Grounds to cover the cost of various maintenance problems not anticipated at the time the current year's budget was prepared.

Passed June 23, 1987  
Carl Andrade, President  
Approved June 23, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION  
R-87-197**

**AUTHORIZING THE MAYOR TO APPLY  
FOR A HOUSING DEVELOPMENT GRANT  
CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
RESOLVED, By the Board of Aldermen of the City of Nashua

that the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development for a Housing Development Grant for the Nashua Mill Project, under the provisions of Section 17 of the Housing and Urban-Rural Recovery Act of 1983, and to execute all understandings, assurances, certifications and grant agreements as required therein.

Passed June 23, 1987  
Carl Andrade, President  
Approved June 23, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-199**

**AUTHORIZING LAND ACQUISITION AND LAYOUT OF THE  
SOMERSET PARKWAY AND AMHERST STREET  
INTERSECTION IMPROVEMENTS**

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that his Honor, the Mayor of the City of Nashua, is authorized to cause all things necessary to be done in order to acquire, and to acquire in the name of the City of Nashua, the land required for the constructions of the Somerset Parkway—Amherst Street Intersection Improvements generally shown on a plan entitled “NH Rte. 101A/Somerset Parkway Roadway Improvement Plan” by Costello, Lomasney and deNapoli, Consulting Engineers, of May 1987, whether said land is acquired in fee or by suitable permanent easement, whether by purchase, eminent domain, or otherwise; and his Honor is further authorized to do all things necessary to effect the layout of said improvements as a public way in the City of Nashua; all in accordance with the Laws of the State of New Hampshire and the Charter and Ordinances of the City of Nashua.

Passed June 23, 1987

Carl Andrade, President

Approved June 23, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**

**R-87-200**

**RELATIVE TO THE TRANSFER OF \$156,945 FROM  
ACCOUNT 591-86605 CONTINGENCY—OTHER TO ACCOUNTS:**

552-11	PARKS & RECREATION	\$20,394
553-11	STREET DEPARTMENT	110,087
554-11	WASTEWATER TREATMENT	20,049
555-11	TRAFFIC DEPARTMENT	6,415

**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

that the sum of \$156,945 be transferred from Account 591-86605 Contingency—Other to 552-11 Parks & Recreation payroll (\$20,394), 553-11 Street Department payroll (\$110,087), 554-11 Wastewater Treatment payroll (\$20,049) and 555-11 Traffic Department payroll (\$6,415) to cover a portion of the BPW Union settlement.

Passed June 23, 1987

Carl Andrade, President

Approved June 23, 1987

James W. Donchess, Mayor

Eleanor A. Benson, City Clerk

A true copy attest

**RESOLUTION**  
**R-87-208**  
**EXPRESSING DEEPEST SYMPATHIES**  
**TO THE FAMILY OF CHARLES W. "BUZZ" HARVEY**  
**CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Seven  
**RESOLVED**, By the Board of Aldermen of the City of Nashua

WHEREAS, Charles W. "Buzz" Harvey resided in Nashua for 36 years;

WHEREAS, Charles W. Harvey taught and coached in the Nashua School System for 36 years;

WHEREAS, Charles W. Harvey's leadership brought Nashua High School teams 11 State Championships in Football and 4 State Championships in Baseball;

WHEREAS, Charles W. Harvey instilled self-discipline, competitiveness and achievement in an untold number of Nashua's student athletes and assisted many of the same to obtain college scholarships;

NOW THEREFORE be it resolved that the Mayor and Nashua Board of Aldermen express their sorrow over his passing and extend deepest sympathies to his family;

FURTHERMORE that a copy of this Resolution be conveyed to the family of Charles W. "Buzz" Harvey by His Honor, The Mayor of Nashua.

Passed June 23, 1987  
Carl Andrade, President  
Approved June 23, 1987  
James W. Donchess, Mayor  
Eleanor A. Benson, City Clerk

A true copy attest



**DEPARTMENTAL REPORTS**

**JULY 1, 1986**

**through**

**JUNE 30, 1987**

**ANNUAL REPORT**

**ADMINISTRATIVE SERVICES DIVISION**

**JULY 1, 1986 to JUNE 30, 1987**

Director . . . . . Russell R. Marcoux

The Administrative Services Division encompasses several departments involved in diverse, yet related, administrative functions. Division Director Russell R. Marcoux coordinates the efforts of these departments: Assessor, City Clerk, Comptroller, Data Processing, Insurance, Personnel, Purchasing, Treasurer-Tax Collector and Voter Registration.

In addition to its operating departments, the Director also acts as liaison for other autonomous and semi-autonomous departments in the areas of budget preparation, personnel administration, and financial/payroll procedures.

This year, we completed our first full year using an automated vehicle registration system. We are the first municipality in the State to have computerized this process. We have met our initial objective of eliminating the long lines that had been occurring during registration.

Through enabling City and State legislation, we became the first City to eliminate the burdensome collection of the ten dollar resident's tax. This action also contributed to a more streamlined vehicle registration process.

With the assistance of local representatives to the General Court, we introduced legislation that tied the collection of unpaid parking fines to vehicle registration. Again, we are the first municipality in the State where a vehicle cannot be registered until all outstanding parking violations have been paid. We will be able to assure the collection of all local fines automatically each year, without the use of police warrants and the Courts, lessening the burden on these two organizations.

As of July 1, 1986, the responsibility for the Data Processing Department was transferred from the Mayor's Staff to the Administrative Services Division. This department has been renamed Management Information Services, which more clearly defines the role of the department. A new MIS Manager was hired, as was a Programmer/Analyst. These additions to the staff, along with a realignment of departmental functions, allows us to meet the growing MIS needs of the City.

This area, data processing, experienced the greatest change in this fiscal year, as highlighted in the departmental report. The newest innovation was the introductions of the computerized mapping system. The greatest benefits of this program will be felt in the Community Development Division, the Fire Department and the Public Works Division. The greatest area of enhancement was the increased communications between departments/divisions, and coordination of the data processing efforts of all divisions.

Through the efforts of the Payroll/Comptroller, Personnel and Data Processing Departments, we completed the implementation of our in-house payroll system. Although a major investment of equipment was necessary and budgeted, the long-term effect is significant and will decrease overall costs in the future. This system also includes an in-depth personnel and insurance data recording system. further delineated in the department reports.

A revised Merit System was adopted along with an Employee Handbook. Benefits for Merit System employees were enhanced. This presents a significant improvement in the personnel system for non-union employees.

Training opportunities for employees continued to expand. This year an AIDS training seminar for supervisors and managers was included.

Contract negotiations with two unions were completed during this fiscal year with the assistance of our Personnel Director.

A new off-site storage facility-warehouse was completed. This allows us to centralize our storage of supplies and equipment. As a result, much needed space was made available for offices. After refurbishing this old "cellblock-storage" area, many departments were relocated within the building, improving the working environment of many of our employees.

The Insurance Department continued to increase its effectiveness in all areas. Some of the highlights are: increased insurance benefits for employees, receipt of a first place award Certificate of Merit from the workers' compensation program in New Hampshire, and continued monitoring of our other insurance costs, resulting in a decrease in those costs.

Long-time employee Lucille Dupont retired this year from her position in the Assessor's Office. As a result, we reorganized this department with existing personnel to provide further support in this vital City department.

In conclusion, the fiscal year was completed with our annual audit by the firm Carey, Vachon and Clukay. The report very clearly makes note of our many accomplishments, both in terms of financial and administrative improvements. Through the use of automation and other management techniques, we ended the year with fewer full-time equivalent employees on board.

**ANNUAL REPORT**

**MANAGEMENT INFORMATION SERVICES**

**JULY 1, 1986 to JUNE 30, 1987**

The MIS department has experienced growth from two positions during FY86 to five positions during FY87. This was accomplished by the staffing of an experienced MIS Manager as department head, a programmer/analyst and a technical support position.

**CURRENT STAFF**

Department Head	Louis H. Simmons
Technical Systems Manager	Ray Newhall
Applications Systems Manager	Michael H. Roy
Programmer Analyst	Luann Moore
Technical Support	Rick Riviere

**COMPUTER SYSTEM UPGRADES FOR FY 87**

Upgrades to system hardware and software were made to accomplish three major objectives:

- \* . Reduce maintenance costs
- \* . Develop a communications network
- \* . To position the City's three administrative computers to cluster during FY 88, providing redundant processing capabilities.

**APPLICATIONS DEVELOPMENT**

Increasing costs in the outside processing of the City's payroll, concerns about processing turnover times and a desire to improve and/or add new reports brought about a move to bring payroll processing "in-house". During the first week in March 1987, the city's new payroll software package produced the first "live" in-house payroll.

During the past fiscal year, significant time and effort has been spent to satisfy both city and school personnel department reporting needs. The new payroll system has been provided personnel modules which are designed to collect a variety of personnel activity data.

On July 1st, 1986 the newly automated Motor Vehicle Registration process went "live". The computerization of the registration process is the first in the state.

While the number of computer driven applications increases on a yearly basis, existing applications require a growing amount of time for normal maintenance as well as any user-requested enhancements. Changes in operating system software required recompilation of programs and screens, and in some cases, modification of source coding. Additionally, a number of new reports were created for a variety of departments, primarily those in the Administrative Services Division.

In the past, the availability of city financial data had been significantly delayed during the audit process. This process generally takes between 2 and 3 months at the beginning of a new fiscal year. During this past fiscal year, new procedures and programs were developed which will ease the transition from fiscal year to fiscal year. Financial data and reports during the first quarter of the fiscal year should now be available on a more timely basis.

Preliminary plans have been made to automate the remaining accounts receivable and cash collections. Replacement of NCR registers with terminal-driven cash stations and the development of appropriate applications software will allow more timely posting of collections to the financial ledgers. Current activities such as the creation of a Treasury Receipt

Warrant and the duplication of manual cash postings in the Treasurer and Comptrollers offices will be replaced by a more efficient computer-assisted process.

Continuing efforts have been made in the creation of user-documentation for the variety of existing applications. Supervision of departmental efforts, primarily in the Controller's office, has led to the documentation of a wide variety of financial applications. Documentation efforts in other application areas will be addressed in on-going efforts towards total documentation.

**ANNUAL REPORT**

**OFFICE OF THE BOARD OF ASSESSORS**

**JULY 1, 1986 to JUNE 30, 1987**

Board of Assessors: Edgar A. Bellavance, *Chairman*  
Eugene S. Winkler  
Lucien G. Rousseau, Jr.

Assessing Douglas R. Smith, *Assessment Manager*  
Department Staff: Ronald R. Mace, *Assistant Assessor*  
Brian M. Murphy, *Assistant Assessor*

Pauline N. Roberge, *Administrative to the Assessment Manager*  
Carol T. Savage, *Secretary*  
June M. Miner, *Data Entry Clerk/Mapper*  
Laurie A. Beauchemin, *Deeds Transfer Clerk*

The duty of the Board of Assessors is to see that department policies are in compliance with State Laws and the regulations of the State Department of Revenue Administration. The Board is ultimately responsible for all assessments and must review all applications for abatements requests. Regularly scheduled meetings of the Board are held the second Wednesday afternoon of each month from 1 P.M. to 3 P.M. The meetings are open and public, but appointments are required for appearance before the Board and may be easily made by calling the Department Staff at 880-3301. Accomodating appointments at times other than Wednesdays will be made, if and when necessary.

The value of taxable real estate for the City for 1986 is \$2,097,673,900.00.

Respectfully submitted,

Douglas R. Smith  
*Assessment Manager*

**ANNUAL REPORT**  
**CITY CLERK'S OFFICE**  
**JULY 1, 1986 to JUNE 30, 1987**

<i>City Clerk</i>	Eleanor A. Benson
<i>Deputy Clerk</i>	Patricia E. Lucier
<i>Vital Statistic Clerks</i>	Mary E. Cutter
	Kathy E. Donovan
	Rina D. Rousseau
	Grace E. Thompson
	Colette Y. Trempe

The City Clerk's Office is responsible for the record keeping of all Vital Records (Birth, Marriage and Death) and the issuance of numerous licenses. (See Revenue below.) There was an increase of requests for Birth Certificates issued because of recent federal regulations, for Employment requirements and Income Tax purposes.

This department has worked closely with the Health Department and the Rules and License Committee of the Board of Alderman to ensure that all mobile food vendors are properly licensed in the City. We have also worked with the Police Department with the enforcement of Peddlers licenses.

This department conducted two elections. We had a state primary and a state general election. The city did not meet the state figure for 1 machine for every 600 voters so the Ward 4 citizens had the pleasure (?) of using paper ballots for these elections. The turnout was light for these two elections but the counting of the paper ballots was a long and tedious task. The Aldermen agreed to the purchase of 10 reconditioned voting machines so that this would not happen again.

**REVENUE**

Dog Licenses	16,257.25
Marriage Licences	19,587.00*
Certified Copies	32,521.00
Vendors Licenses	7,690.00
Financing Statement	20,273.97
Taxi	4,900.00
Mobile Homes	2,004.00

*\*Of this amount 12,727.00 was returned to the State for Domestic Violence Program.*

**ANNUAL REPORT**  
**COMPTROLLER**  
**JULY 1, 1986 to JUNE 30, 1987**

<i>Comptroller</i>	Paul A. Martel
<i>Deputy Comptroller</i>	Charles M. Keeler
<i>Accountant</i>	Ruth Raswyck
<i>Accountant</i>	Cindy Bielawski
<i>Secretary</i>	Jean E. Roth
<i>Account Clerk</i>	Alyce Othot
<i>Payroll Supervisor</i>	Sue Hill
<i>Payroll Assistant</i>	Barbara Anctil

The Comptroller's office is responsible to the City Charter for "control of finances" of the City. Among these responsibilities are the preapproval of all expenses and the production of monthly financial statements which are distributed to all the departments of the City.

Plans are underway to fully automate the purchase order system by integrating it with budget balances. We expect completion of this function by the end of FY'88.

Thanks to the addition of a "personal computer" to our equipment inventory we have been able to automate many phases of our operation including the Capital Equipment Reserve Fund, monitoring special fund grants, and many tax rate setting forms required by the State of New Hampshire.

The major accomplishment of this year has been the implementation of an "in-house" payroll system. A number of Digital Equipment Corporation hardware items and a software package designed by the Personnel Data Systems, Inc., were purchased. The concentrated effort of many hours of work by dedicated employees has made this very special project successful. I am also pleased to state that we have accomplished this application without the addition of any new staff not to mention having completed the task within the budget limits.

In our continuing effort to fully comply with GAAP (Generally Accepted Accounting Principles), we are in the process of completing a "fixed asset" schedule which will include all of the City's buildings and equipment with a value of over \$5,000.

Respectfully submitted,

Paul A. Martel  
*Comptroller*



**ANNUAL REPORT**  
**INSURANCE AND SAFETY DEPARTMENT**  
**JULY 1, 1986 to JUNE 30, 1987**

*Risk Manager*  
*Insurance Benefits Manager*  
*Secretary/Technician*

Peter P. Cyr  
Susan A. Jeffery  
Sherry L. Warburton

This department is responsible for assessing and analyzing the risk to exposure of financial loss in the conduct of municipal activities and for recommending steps to eliminate or minimize potential loss in the conduct of municipal activities and for recommending steps to eliminate or minimize potential losses. When unavoidable risks are identified, steps are taken to provide protection and to limit financial crises either through self-funding, the purchase of commercial insurance, or a combination of both. We also manage self-funded or commercial contracts for City-wide employee benefit programs and analyze the impact of and recommend new programs.

An integral and essential part of the risk management function is the development of a comprehensive self-inspection and safety program. We identify and attempt to eliminate hazardous conditions and create a safe workplace for employees and the using public.

The two major functions cited above can best be illustrated by a review of our self-insured Workers' Compensation program which has been in effect since January 1979. By self-insuring and establishing a City-wide safety awareness program, the City has saved millions of dollars in the past eight years. By that we mean, commercial insurance would have cost the City millions more than what we paid out for injury claims. Further, with today's exorbitant insurance rates, the City is saving a million dollars a year by self-insuring this program. Payments to insured workers and for medical bills in this self-insured program were \$323,811 during the year ended June 30, 1987 for 281 claims. In October 1986 we received our sixth consecutive Certificate of Merit award from the N.H. Department of Labor for paying lost wages to injured workers on the average of 8.4 days from their date of injury. This was the best average of any municipality in the State and was fourth best of all employers who self-insure.

This department administers sixteen property, motor vehicle, general liability and professional liability insurance contracts and programs as well as three commercial health contracts and two life insurance programs. All property, liability and health programs protect all City Departments, School employees and Library employees. All Boards, Commissions, elected and appointed officials are also protected.

Three health benefits programs made available to City and School employees include Blue Cross/Blue Shield, Matthew Thornton Health Plan and the Nashua Alternative Health Plan. Health programs account for 63% of the department budget of \$2,639,508. The City pays the majority of the health costs which also covers dependants. Employees pay from 5 to 15% of the cost depending on the program and the union contract involved. We provide group term life insurance paid in part by the City and a whole life insurance program for employees.

The cost of providing health insurance coverage is rising as fast for City employees as it is in other work places. The following illustrates this point:

<i>Time Period</i>	<i>Percentage of Increase</i>		
	<i>BC/BS</i>	<i>MTHP</i>	<i>GNHP</i>
July 84 to July 85	9.9%	5.6%	25.5%
July 85 to July 86	17.6%	5.0%	5.2%
July 86 to July 87	-2.0%	12.5%	27.0%

The above employee benefit programs require the tracking and records keeping of payroll deductions for over 1500 employees.

Respectfully submitted,

Peter P. Cyr  
*Risk Manager*

**ANNUAL REPORT**  
**TREASURER-TAX COLLECTOR**  
**MOTOR VEHICLE DEPARTMENT**  
**Fiscal Year Ending June 30, 1987**

Treasurer-Tax Collector .....	Irving J. Gallant
Deputy Treasurer-Tax Collector .....	Eloise A. Ravenelle
Assistant Deputy Treasurer-Tax Collector .....	Candice Clark
Cashier .....	Fernande T. Lavoie
Secretary .....	Katherine Dalaberas
Clerk, Lead .....	Ann Georgopoulos
Clerk .....	Frieda Billings
Clerk .....	Janet Leipelt
Clerk .....	Anita Slusarczyk
Motor Vehicle Supervisor .....	Pauline Lucier
Assistant Supervisor .....	Elizabeth A. Scanlon
Clerk .....	Susan M. Martinelli
Clerk .....	Simone J. Therrien
Clerk .....	Carol A. McKillip
Clerk .....	Ann E. Meade
Clerk .....	Susan Carlon
Clerk .....	Claire A. Gauthier
Clerk .....	Sussanne R. Thibault
Clerk .....	Louise Frank
Traffic Violations Supervisor .....	Judith A. Miele
Clerk .....	Irena Sadowski

Our fiscal period ending June 30, 1987, resulted in a Tax Collection rate of 99.09% as reflected in collections of \$55,892,375.00 on a total tax warrant of \$56,404,667.00.

Investment earnings for the year of 2.5 million, exceeded budgeted income by approximately \$650,000 despite relatively tight interest rates during the period.

Motor Vehicle Registration income exceeded expectations by 1.4 million. It is expected that Motor Vehicle Violation income will improve since new legislation allows restrictions on car registrations if outstanding traffic violations exist.

Automation has greatly improved the registration process reducing the time span required per customer as well as reducing our employee stress with automatic calculating and printing of the registration forms. Complete automation of all our revenue process is envisioned in the next year, again, greatly reducing clerical hours presently required.

The City of Nashua is the leader in New Hampshire on municipal management. Efficiency with service, should be the hallmark of true democratic process and should ultimately result in fewer tax obligations.

Respectfully submitted,  
 Irving J. Gallant  
 City Treasurer - Tax Collector

**ANNUAL REPORT**

**PERSONNEL DEPARTMENT**

**JULY 1, 1986 to JUNE 30, 1987**

Director ..... Marilyn A. Greenwood  
 Assistant Director ..... Marilyn R. Baron  
 Personnel Assistant ..... Barbara L. Cote

The Personnel Department is responsible for assisting all City Departments, excluding the Board of Education, in their human resources management functions. These functions include, but are not limited to: recruiting, advertising, testing, interviewing, and enrolling employees; negotiation of labor/management agreements; employee training and motivation, equal employment opportunity/affirmative action administration, record keeping and management reporting; policy development and implementation; and implementation of the City's Merit System for Personnel Administration.

Employment activity during the fiscal year included:

	FY 87	FY 86	FY 85
Applicants for employment (other than Police Uniformed and library positions)	636	612	613
New Hires:			
Regular	77	80	141
Summer/Temporary	112	83	86
Left Employment:			
Regular	64	76	117
Summer/Temporary	80	51	62
Employed as of June 30:			
Regular Full-Time	655	667	658
Regular Part-Time	67	46	51
Total Employment (excludes summer/temporary)	722	713	709

A new personnel/payroll system was placed on line during this fiscal year, and payroll/personnel/insurance records were consolidated in an effort to improve the record keeping efficiency of these three functions. This department was tasked with additional responsibilities in the new payroll processing requirements of the new system. As part of the change in personnel/payroll systems, the Personnel Department assisted the Comptroller's Office in training data entry personnel in the various departments within City government.

The Personnel Department was relocated during the year to offices in the Elm Street section of City Hall.

With the assistance of the Community Health Department of the Community Services Division, training for all managers/supervisors was provided concerning the employment aspects of Acquired Immuno-Deficiency Syndrome (AIDS) as well as what the disease is, how it is transmitted, and how to prevent its transmission in the work place. The Community Health Department also prepared a video tape, with the assistance of the Fire Department, of this training program so that we would be able to provide this information to as many employees as possible.

This Department provided individualized training for employees on the word processing system (WordPerfect) that the City is utilizing on its personal computers, and provided troubleshooting assistance as needed. Other training included Assertiveness/Self-Confidence and Interpersonal Communications.

The Board of Aldermen adopted a new Merit System during this fiscal year, and a new benefits program was adopted. The Personnel Department provide a briefing on the changed benefit program to all employees covered by the Merit System and enrolled those eligible into the new benefits, where appropriate. In order to reach all employees, the Police Department provided assistance in video taping the presentation to its employees. Open season was also held for employees who wished to change health insurance, life insurance and dental insurance coverage, and the City began offering HealthSource, a Federally-qualified health maintenance organization.

During this fiscal year, the City and representatives of Local 365, American Federation of State, County and Municipal Employees, and representatives of Local 789, International Association of Fire Fighters, continued negotiations, which had begun in FY 86, of successor agreements to the agreements that expired on June 30, 1986. The agreement with Local 365, AFSCME, was signed on June 17, 1987. The agreement with Local 789, IAFF, had been ratified but not signed by June 30, 1987.

The City began implementing the new Federal requirements with respect to immigration reform, verifying that all employees hired after November 6, 1986, were eligible to work in the United States.

At the request of the Fire Department, we again assisted in the written test for firefighter candidates and the testing of fire dispatcher candidates.

We continued our efforts to assure that employees' position description questionnaires were accurate and the classification teams met twice during the year to assess the values of new or revised positions.

**ANNUAL REPORT**

**PURCHASING DEPARTMENT  
JULY 1, 1986 to JUNE 30, 1987**

**Purchasing Department Staff**

City Purchasing Agent.....	Roger H. Kerouac
Buyer .....	Shirley C. Bonenfant
Supervisor, Accounts Payable.....	Naomi Hewey
Inventory and Supply Clerk.....	Camille Larouche
Account Clerk.....	Clarisse Arnold
Account Clerk.....	Mary V. Brazas
Account Clerk.....	Patricia A. Deforte
Account Clerk.....	Bernice N. Diggins
Account Clerk.....	Elizabeth A. Masella
Account Clerk.....	Amanda A. Corbett
Clerk/Typist.....	Mildred S. Maverick
Printing Technician.....	Ralph Jackson

The Purchasing Department is continuing to function effectively and efficiently in the procurement needs of the City and payment for these procurements. We processed 50,050 purchase order documents worth \$32,582,293.49. We prepared and reported on seventy-two (72) formal bids.

During this fiscal year we moved our warehouse to new facilities just built on land at the Department of Public Works Garage. The building is being shared with the DPW and offers us about two hundred more square feet of storage space. The Legal Department is now located in the space we moved from.

The Department continues to search for ways to further automate processing purchase orders and accounts payable documents. This will require a joint effort with the Comptroller's Office and Management Information Services. Other priorities of both these groups has delayed any progress on our behalf.

The Printing Department continues to expand in the services offered. Ralph Jackson has recently joined us as our new Printing Technician and brought with him a heavy background of experience in the type of printing we do best. User Agencies have already found Ralph very helpful and accomodating. Ralph also serves as a back-up to the Mail/Messenger.

**City Hall Maintenance And Custodial Staff**

Building Manager.....	"James" Duchesne
Maintenance Technician.....	Dana Pinkham
Mail/Receiving Clerk.....	Mark C. Loulakis
Custodian.....	Robert C. Fernandes
Custodian.....	Guy J. Patch Jr.
Custodian.....	Susan M. Cater
Matron.....	Anna J. Sweklo
Building Manager, District Court.....	Lewis Couronis
Custodian, District Court.....	Roland Simoneau

The major objective midway into the fiscal year was to bring the building back into acceptable condition. Several changes were made and procedures adopted that began to show results almost immediately. The project that was most pressing was completed in April. The Main St. elevator cab was completely renovated and is once more in good mechanical condition. Unfortunately the elevator was out of service for a period of six (6) weeks while the cab was in repair.

Converting the cell block storage area into office space went very smoothly and without serious delays. The project was started in November 1986 and completed in March 1987. The following Departments were moved into vacated office space that were in turn cleaned and given a fresh coat of paint.

Payroll  
Management Information Services Personnel  
Risk Management  
Legal

All the moves were well coordinated and everyone was relocated with a minimum of inconvenience or interruption of daily functions.

It should be recorded that the original hands on the clock in the tower of City Hall had to be replaced. The original hands were made of wood and had dry rotted to a point of being dangerous. In the process it was decided to arrange the clock works so they could be reached from inside the tower. Prior to that decision the outside of the clock could only be reached from the outside. Needless to say that created all kinds of problems. During the transition period the clock was absent from its usual position. This created all sorts of speculation. It was rumored that the the clock was to be replaced with a digital type, and some suggested that something similar to a Cuckoo clock should be considered as a replacement. When it was all said and done the traditional clock was put back in its place.

The Park Department continues to help us keep the grounds around City Hall in good shape during all seasons. Their cooperation is appreciated. They installed bollards at the east end of the south parking lot to keep cars from parking on the lawn. This has been very effective.

The Nashua District Court continues to be well cared for and the building is in good shape. Several projects were completed on the grounds to correct some shabby conditions. They removed some dead shrubs and recovered the area with asphalt paving.

Respectfully Submitted

Roger H. Kerouac

**ANNUAL REPORT**  
**DIVISION OF MOTOR VEHICLES**  
**JULY 1, 1986 to JUNE 30, 1987**

**A FIRST IN NEW HAMPSHIRE**  
**Automation of Motor Vehicle Registrations in the City of Nashua, NH**



This system was designed and implemented by Michael Roy, Financial Systems Analyst. He is shown here giving a demonstration at the annual N.H. Municipal Association annual meeting in November, 1986.  
*Photo: Manchester Union Leader*

During the spring of 1985 the question was asked, "What can be done to assist in the processing of Motor Vehicle Registrations in order to shorten the lines of registrants and help clerks in the registration process?" The observations were made that, in general, the public's first encounter with City Hall was in the registration of motor vehicles and that the process was antiquated and extremely time consuming. The number of automobiles to be registered in the city was growing at an alarming rate, so something had to be done to improve service levels and reduce projected operating costs.

This situation led to a study of the feasibility of developing a computer-based application which would provide the registration clerks faster access to information needed to complete the registrations. This information would include the renewal data provided by the state on a monthly basis, and the "book values" needed to calculate registration charges. Additionally, programs were considered which might calculate the proper month/millage splits.

In the summer of 1985, preliminary meetings between City representatives and State Motor Vehicle Registration officials led to the determination that renewal data could be provided on magnetic tape on a monthly basis. However, inquiries aimed at acquiring "book values" on magnetic media from a variety of publishers were unsuccessful. It was decided that because of the amount of lead time to actually bringing the application "on-line", it would be possible to have clerks key in the needed data.



From the winter of 1985 through the spring of 1986, with the assistance of Motor Vehicle personnel, programs were developed and tested, and a variety of hardware and software needed to support workstations was ordered. Prior to the receipt of this hardware and software, it was possible to develop and test the application on existing facilities. Additionally, Purchasing Department personnel aided in site-preparation for the newly purchased hardware. Once the hardware and software had been received and installed, the previously developed and tested application software was transferred to the newly acquired system, followed by a period of 6 to 8 weeks of additional training and program enhancements.

On July 1st, 1986 the newly automated Motor Vehicle Registration process went "live". The computerization of the registration process was the first in the state. This newly designed system has significantly reduced the size of the lines of residents awaiting renewal and/or new registrations by simplifying the process for registrants and Motor Vehicle clerks as well. Because of this automation and the recent passage of a state statute governing the collection of parking tickets, it has also been possible to collect overdue parking fines as a part of the registration process. Any registration with outstanding violations is "flagged" in the Motor Vehicle registration files, alerting registration clerks not to register the vehicle until such fines are paid. The new Motor Vehicle registration application has also made possible the mailing of a variety of notices to "renewal" vehicle owners to assist in making them aware of new state mandated changes in the registration process.

Demonstration of the automated process at last year's Municipal Finance Officers Association annual convention held in Manchester (see photo above) led to a number of communities inquiring about the feasibility of using similar programs. Since then, a number of cities and towns have developed, or are developing their own versions of automated registrations.

Future plans for the City include a premailing process which may allow residents to renew registrations (the city portion) by mail, and the computerization of the Motor Vehicle Title Application forms. Both activities should further reduce the processing time previously associated with Motor Vehicle Registrations.

**ANNUAL REPORT**

**BOARD OF REGISTRARS  
JULY 1, 1986 to JUNE 30, 1987**

Appointed by the Mayor subject to confirmation by the Board of Aldermen:

Kathryn Fogal, Chairman.....	Expires 12/31/88
Estelle Prunier, Clerk.....	Expires 12/31/87
Theresa Marquis.....	Expires 12/31/89

We respectfully submit the 1986 - 1987 Annual Report for the Registrars Office.

The Board of Registrars has two prime objectives:

- a. To provide the City of Nashua with an up-to-date, accurate and economical checklist.
- b. To maintain and staff an office to provide information and registration services for the City of Nashua.

The Board of Registrars have held special voter registrations at the area Nashua High Schools. The Nashua area malls have allowed the Board to conduct voter registrations before each election.

The Board assists in manning phones and operating the Voter Registration Office during office hours on Election Day. The Board, also, assists the City Clerk's Office on Election Day until all election results are returned.

**CITY OF NASHUA - REGISTERED VOTERS BY YEAR  
as of June 30, 1987**

	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>
Ward 1	4,170	4,213	4,835	4,958	4,446
Ward 2	3,672	3,735	4,540	4,626	4,846
Ward 3	3,632	3,653	4,127	4,153	3,880
Ward 4	2,265	2,308	2,649	2,611	2,183
Ward 5	3,650	3,737	4,521	4,750	5,081
Ward 6	3,970	3,994	4,399	4,394	4,374
Ward 7	3,537	3,563	3,873	3,870	3,944
Ward 8	3,990	4,097	5,174	5,294	5,536
Ward 9	<u>3,466</u>	<u>3,506</u>	<u>4,235</u>	<u>4,290</u>	<u>4,462</u>
Total	32,352	32,806	38,453	38,946	38,752

Respectfully submitted,

Ralene L. Rousseau  
*Deputy Voter Registrar*

## ANNUAL REPORT

## NASHUA CITY PLANNING BOARD (NCPB)

JULY 1, 1986 to JUNE 30, 1987

## MEMBERS

James F. Cody .....	Chairman
Arnold Boucher .....	Vice Chairman
Robert Daigle (resigned March 87) .....	Secretary (until Dec. 86)
Audrey Carragher .....	Secretary (as of Jan. 87)
Mayor James W. Donchess .....	Ex-Officio Member
Fred Yochum .....	Mayor's Representative
James F. Hogan, City Engineer .....	Ex-Officio Member
Joseph Goodman	
Francis Burnham	
Jody Wilbert (as of May 87)	
Jerome Arcaro, Alderman .....	Ex-Officio Member
Nancy Mellin .....	Alternate
Donald J. Dyer .....	Alternate
William Marcoux, Jr., .....	Alderman Ex-Officio Alternate

## CITY PLANNING STAFF

Roger C. Hawk .....	Community Development Division Director
Robert J. Duffy, AICP .....	Director of Planning (as of Oct. 86)
Robert Nerney .....	Planner III/Zoning Administrator
Rachel Webb .....	Long-Range Planner (as of Jan. 87)
Dennis Campbell .....	Planner II
Todd Fontanella .....	Planner I
Lorania Graves .....	Community Development Secretary
Samuel McKinley .....	Intern (as of June 87)

## PURPOSE

Implementation of the City Master Plan is a primary responsibility of the Planning Board aided by the City planning staff. Zoning, site plan regulations and subdivision legislation necessary to guide future development are prepared by the planning staff, reviewed by the Planning Board and forwarded as proposed ordinances to the Board of Aldermen. The Planning Board also has the legal responsibility for the review and approval of all plans for the division of land into lots and all site plans for any new or expanded multi-family, commercial or industrial facilities. The Board and staff frequently act as a coordinating agency for municipal development projects which cross departmental boundaries and the planning staff assists several of the Aldermanic committees. The Planning Staff also serves the Conservation Commission and Historic District Commission.

During the fiscal year 1986-1987, the Planning Board reviewed and approved 35 subdivisions creating 261 new lots in Nashua. These totals were reduced from Fiscal Year 85/86, when 52 subdivisions were approved, creating 319 new lots. Preliminary subdivision approval was granted for 5 subdivisions constituting 42 lots down from 6 subdivisions and 56 lots. The Planning Board also approved 29 lot line relocations. There were 32 consolidation plans reviewed and recorded by the planning staff. Major subdivisions approved during the 86/87 fiscal year included Brinton's Landing (Upper Concord Street), 54 lots; Old House Lane (Long Hill Estates), 21 lots; Long Hill Estates III, 28 lots; Harris Preserve (Manchester Street), 35 lots; and Conant Woods (Conant Road), 22 lots.

During Fiscal Year 1986-1987, the Planning Board approved 71 site plans. This total is made up of the following:

- Multi-Family Developments - 3 plans (158 units)
- New or Expanded Industry - 16 plans (197,667 square feet)
- Commercial/Office Space - 36 plans (115,736 square feet)
- Public Facilities - 7 plans (120,119 square feet = 5 bldg. additions, 2 parking lot additions)
- Cluster Developments - 1 plan (45 units)
- Planned Developments (PRD, PID) - 8 plans (835 new units, 187,000 square feet office space)

Notable site plans approved during Fiscal Year 1986-1987 included: 85 Factory Street (Nashua Plaza), 143 housing units; E. DeSilvio Drive, 48,650 square foot warehouse; 39 Simon Street (Flatley Co.), 53,400 square foot office/manufacturing building; 39 Simon Street (W. Robert Nolte), 39,538 square foot office/condominium building; Perimeter Road (Michael Callahan), 38,400 square foot office/light manufacturing building; Northwest Boulevard (Santa Fe Development Corp.) 100 room motel; Spit Brook Road (Public Storage, Inc.), 72,000 square foot storage facility; 341 Amherst Street (Okorp Assoc.), 23,508 square foot auto retail building; Mt. Pleasant Street (City of Nashua Mt. Pleasant School), 14,000 square foot addition; Manchester Street (City of Nashua Junior High School), 95,243 square foot school; Ferry Road (Glen Abbey PRD, Thomas Monahan) 175 residential units; Broad Street (Hollis Crossing PRD, Tamposi Co.), 484 residential units; Trafalgar Square (Phase III - Somerset Parkway PID), 187,000 square feet of planned industrial development.

During Fiscal Year 1986-1987 the Planning Board collected approximately \$88,798.00.

During Fiscal Year 1986-1987 the Planning Board also considered the following:

- a. Zone Changes (6):
  - 0-86-68 (R-9 to RC, Pelletier Farm)
  - 0-86-74 (RC to CB, Memorial Hospital)
  - 0-86-76 (GB to PI, Amherst Street and Somerset Parkway)
  - 0-86-88 (R-30 to R-18, Main Dunstable Road)
  - 0-87-128 (R-30 to R-18, Coburn Ave.)
  - 0-87-129 (R-40 to R-18, Spindlewick Drive)
- b. Zoning and Subdivision Text and Ordinance Amendments (5):
  - 0-86-75 Site Plan approval for shared access
  - 0-84-76 Razing buildings at Granite State Tannery
  - 0-86-77 Off-street parking and loading specifications
  - 0-86-89 PRD amendment to 0-81-155
  - 0-84-75 Meadowview Estates
- c. Street Discontinuances (6):
  - Raleigh Drive
  - Ridge Road
  - Meeting Hill Drive
  - High Street
  - Harrison Street
  - Warsaw Avenue
- d. Resolutions (6):
  - R-86-11 Acquisition of land along the Merrimack River
  - R-86-126 Conveyance
  - R-86-127 Conveyance
  - R-87-148 Conveyance
  - R-87-155 Official Mapping of Western Beltway
  - R-87-157 Removal of Searles Road and Conant Road from Official Map.

- e. Approved Recodification of Nashua Revised Ordinances, Chapter 16, Planning.

The Planning Department also conducted the following special reports and studies during fiscal year 1986-1987:

- a. A Re-evaluation of Nashua-Boston Commuter Rail Service Potential and Feasibility
- b. Amherst Street (101-A) Planning Guidelines, Land Use and Zoning Maps
- c. Nashua Downtown 2000 Plan
- d. Off-Street City-Owned Parking
- e. Proposed Overlay Zoning Districts
- f. U.S. Postal Service Relocation Study
- g. Review of Hall's Corner Planned Residential Development
- h. Scope of Services for Wetlands Mapping
- i. Zoning and Historic District Commission Maps
- j. Capital Improvements Program
- k. Downtown Mixed Use District
- l. Abbott Square Monument lighting in conjunction with Public Works
- m. Use Variance and Special Exception advisory reports to Zoning Board of Adjustment

**ANNUAL REPORT**

**COMMUNITY DEVELOPMENT DIVISION**

**JULY 1, 1986 to JUNE 30, 1987**

**DEVELOPMENT DEPARTMENT**

Development Director.....	Paul Eric Newman
Director, Housing Programs.....	Vernon C. Kelley
Housing Officer.....	Sarah Hinsley
Clerk/Typist.....	Robin Wilkins
Transportation Coordinator.....	Arnold L. Alves

**PUBLIC TRANSIT**

Citybus, the public fixed-route service, made dramatic improvements in efficiency due to redesigned routes that took effect September, 1986, reducing the number of buses needed by two. Ridership per mile of operation was up 47% in November of 1986, compared to a year ago.

In late February of 1987, seven new 30-foot Orion buses were put in operation. These attractive and efficient new buses carried 25% more riders in their first full month of operation. Eighty percent of the cost of the new buses was defrayed by a grant from the Federal government.

In June of 1987, Citybus and special services (operated under contract to Greater Nashua Transportation Services, Inc.) moved to a facility at 219 Ledge Street. This leased building provides 16,000 square feet for maintenance and offices, greatly increasing the capacity for in-house repair.

The duplication of services provided by Hudson Bus Lines, Inc. (HBL) was resolved during the first quarter of 1987. The City agreed to pay HBL \$20,953 for lost revenues and to retain Mr. Hudson's services as a consultant to Citybus for two and a half years in return for the right to operate on all routes.

In January, The City signed a three year contract with Wm. H. Partlan Advertising Inc. for sole and exclusive rights to provide interior and exterior display advertising on all transit buses. Revenues to the City generated by this agreement are anticipated to exceed \$15,000 annually.

**HOUSING ACTIVITIES**

The Department's housing activities increased during the year, reflecting the growing concern about housing costs and their impact on residents of the City. In January, the staff of the department began working with the newly-created Housing Task Force, composed of over forty-five persons interested in the role that the City might have in preserving and expanding affordable housing. During the first few months, the staff gathered information and organized panel discussions including recognized experts in the field. The Task Force is scheduled to report their recommendations to the Mayor and Board of Aldermen by December 1987.

Nashua's Rental Rehabilitation Program continued to be the most successful in the nation. On October 9, 1986, the City was awarded a Certificate of Merit from the U.S. Housing and Urban Development at a ceremony in Washington, recognizing our excellence in promotion and administration of this program.

The Housing Improvement Program, funded through the Community Development Block Grant, assisted in the rehabilitation of over 40 properties during the year. Of \$109,000 in grants made, \$90,000 was used to benefit lower income owners and tenants.

The City was also successful in obtaining a grant for conversion of buildings No. 1 and 7 in the Millyard to housing. The \$5M grant will ensure that 20% of the apartments to be created will be affordable to lower-income families. The renovation will include faithful restoration of these significant historic structures.

#### OTHER ACTIVITIES

The Community Development Block Grant was again utilized to assist a number of non-profit organizations in the City, including the following: Nashua Youth Council; Big Brothers/Big Sisters; Information and Referral Service; Rape and Assault Committee; Nashua Area Shelter Committee; Nashua Family Planning Group; and the Boys Club.

A competitive application for grant funds was also made by the City on behalf of the Nashua Area Shelter Committee. The City was awarded a grant of \$15,500 to be used in improving the emergency housing shelter at 58 Ash Street.

**ANNUAL REPORT**

**BUILDING / CODE DEPARTMENT  
JULY 1, 1986 to JUNE 30, 1987**

**BUILDING DEPARTMENT STAFF**

William P. Walsh .....	Director
George Fallet, P.E. ....	Deputy Director
Joseph Herbert .....	Chief Building Inspector
Francis Leahy .....	Chief Electrical Inspector
Albert Finethy .....	Building Inspector
Thomas Malley .....	Electrical Inspector
Walter Phinney .....	Plumbing Inspector
Robert Fontaine .....	Mechanical Inspector
William S. Kimball .....	Housing Inspector
Robert Hatch .....	Housing Inspector
Blanche O'Rourke .....	Clerk
Kathy Cyr .....	Clerk/typist
Kristin Paradise .....	Clerk/typist

**PURPOSE**

The primary objective of building codes is to insure the public health, safety, and general welfare as affected by the built environment. They also take into consideration special hazards, such as heavy snow loads, wind loads, and seismic loads, as may occur in our area of the country and the requirements of special uses and occupancies. Through the application of legal standards for structural strength, use of materials, exits, sanitation, light, heating, ventilation, fire safety, and other requirements. Code regulations represent minimum requirements that will insure adequate safety under normal conditions.

Our inspectors perform more than 20,000 inspections each year. They consist of construction, electrical, plumbing, mechanical work and of existing housing.

During the past year the construction value of permits issued reached over \$134,000,000.00

**RESIDENTIAL HOUSEKEEPING**

	<i># of buildings</i>	<i># of units</i>	<i>valuation of construction</i>
One Family Detached	375	375	25,493,744
One Family Attached	114	739	33,038,381
Two Family Buildings	11	22'	713,500
Three & Four Family Buildings	0	0	0
Five or more Family Buildings	4	96	4,000.000

**RESIDENTIAL NON-HOUSEKEEPING**

Hotels, Motels,			
Housekeeping Cabin	1	210	11,900,000
Transient Accomodations			
Other Non-Housekeeping Shelters	0	0	0



**NEW NON-RESIDENTIAL BUILDINGS**

	# of buildings	# of units	valuation of construction
Amusement and Recreational	3		150,500
Churches, and Other Religious	0		0
Industrial	4		14,006,600
Parking Garages	0	0	
Service Stations and repair Garages	3		377,800
Hospitals and Institutional	0	0	
Offices, Banks, and Professionals	9		9,971,209
Public Works and Utilities	2		49,000
Schools Other Educational	2		534,850
Stores & Customer Service	3		603,758
Other Non-Residential	63		11,047,417
Structures Other Than Buildings	74		400,576

**ADDITIONS AND ALTERATIONS**

Residential	426	5,150,785
Non-Residential/Non-Housekeeping	278	13,715,705
Garages/Carports	86	1,234,645

**DEMOLITIONS AND RAZING OF BUILDINGS**

Single Family Houses	1
Two Family Houses	0
Three & Four Family Houses	0
Five or More Family Houses	0
Other Buildings and Structures	15

**PERMITS OF \$500,000. OR MORE**

School, Manchester Street City of Nashua	1	5,298,500
Hotel, Restaurant, 10 St. Laurent St. K.W. Nashua, NH	1	522,450
Office Complex, 1 St. Laurent St. K.W. Nashua, NH	1	522,000
Office Complex, 15 Trafalga Square TNK Partnership, Nashua, NH	1	2,018,759
Office complex Nash-Tamposi, 90½ Broad St Nashua, NH		6,000,000
Residential Condo, 3 Bartemus Trail Hollis Crossing, Inc., Nashua, NH	1	1,000,000

Apartments, Bartemus Trail Hollis Crossing, Inc. Nashua, NH	1	1,000,000
Hotel, 10 St. Laurent Street K.W. Nashua, NH	1	901,005
Residential Condos, 9 Bartemus Trail Hollis Crossing Inc., Nashua NH	1	1,000,000
Residential Condos, 7 Bartemus Trail Hollis Crossing Inc., Nashua NH	1	1,000,000
Hotel, Parking Garage, 2 Somerset Pkwy Korsak-Prime Properties, Nashua, NH	1	11.9M
Office, 110 Spit Brook Rd. Digital Equipment, Maynard, MA	1	13.5M
School, 10 Manchester St City of Nashua	1	2.5M
Residential Condos, 12 Mt. Laurel Rd. Sky Meadow, Inc., Nashua NH	1	4,000,000
Residential Condo, 120 Coliseum Ave Kopka Real Estate, Nashua, NH	1	2,000,000
Industrial, 21 Simon St Kamorian Realty, Nashua, NH	1	1,000,000

TOTAL CONSTRUCTION DOLLAR VALUE FOR PERMITS  
FROM JULY 1, 1986 THRU JUNE 30, 1987 WAS \$132,471,070.00

Respectfully submitted,

William P. Walsh

*Director, Building/Code Department*

**ANNUAL REPORT**  
**ZONING BOARD OF ADJUSTMENT**  
**JULY 1, 1986 to JUNE 30, 1987**

**ZBA MEMBERS**

Thomas Kudzma.....	Chairman
Patricia Goodman.....	Secretary
Howard Richards	
Charles Stata	
June Adams	
Edward Annis.....	Alternate
Dennis Drake.....	Alternate
Gwen Krailo.....	Alternate
Russell Verney.....	Alternate
Barry Billings.....	Alternate

**CITY ZONING STAFF**

Robert Nerney.....	Zoning Administrator
Rebecca Nelson (June 87).....	Zoning Clerk
Linda Taylor (July 87).....	Zoning Clerk
Nancy Mellin.....	Stenographer

**PURPOSES AND ACTIVITIES**

The Zoning Board of Adjustment is a citizen board appointed by the Mayor to hear and decide on requests for special exceptions and variances to the Nashua Zoning Ordinances. The Board provides a channel for appeals to decisions of the Zoning Administrator and has the power to grant relief to properties having a proven hardship which is not addressed in the ordinances. It is the duty of the Zoning Administrator to officially interpret, administer, and enforce the Nashua Zoning Ordinances, as prepared by the Planning Board and enacted by the Board of Aldermen. The Zoning Board conducts its meetings twice a month in two or more sessions. In 1986/1987 the Zoning Board heard 60 requests for special exceptions. The Board granted 30 and denied 30. In this same period 139 variances were requested and of those 79 cases were granted and 60 cases denied.

**REVENUES**

The budget of the Zoning Board is incorporated into the budget of the Community Development Division. In fiscal 1986/1987 the Board received approximately \$18,800 in application fees. The Board also received approximately \$4,972 in the sale of zoning books and maps. These receipts were credited to revenue. Expenditures by the Board were for advertising, educational information, postage, stenographic services, and travel allowances.

ANNUAL REPORT

THE DIVISION OF PUBLIC WORKS  
JULY 1, 1986 to JUNE 30, 1987

PUBLIC WORKS OFFICIALS

BOARD OF PUBLIC WORKS:

James W. Donchess, Mayor, .....	Chairman, Ex-Officio
Laurier E. Soucy .....	Vice Chairman
Frank X. Donovan .....	Commissioner
Joseph S. Taranto.....	Commissioner
Roger E. Wallace.....	Commissioner

DIVISION OFFICIALS

L. Peter Benet .....	Director of Public Works
James F. Hogan.....	City Engineer

SUPERINTENDENTS

Frank W. Dorsey.....	Parks and Recreation
Lorraine Sander .....	Wastewater Treatment
Kenneth F. Sheehan.....	Administration
Preston Yerrington .....	Streets

Fiscal 1987 was an eventful year for the Division of Public Works, which in addition to providing ever higher levels of public service for a rapidly growing population, had to contend with record snowfall during the winter, and the second largest flood on record in the Merrimack River Basin, and difficult labor negotiation. On the plus side, funding for the secondary treatment facility, after many years of waiting, finally became a reality, and the Retirement System saw the value of its assets increase by more than 18%.

The cost for all public works services in fiscal 1987 was \$7,774,372 just slightly higher than in fiscal 1986. The cost of each service is presented in the accompanying Chart I. The division collected revenues amounting to \$4,113,045.

**Street Maintenance:** The street system consists of about 310 miles of streets, of which about 100 miles are considered arterial and connector streets. The total cost for their maintenance, which includes surface maintenance, snow and ice control and storm drainage was \$2,636,683 or about \$8,505 per mile. Included in this number is the resurfacing of 12 miles of streets with bituminous concrete. Surface maintenance amounted \$1,341,328, snow and ice control to \$876,504, and storm drainage to \$145,852. The past winter was one of the most severe in recent years. Precipitation occurred on 48 occasions when the temperature was at freezing or below. Snowfall amounted to 79.5 inches, with 46.5 falling from the first to the thirty-first of January with temperatures seldom above freezing. The Winter season extended through April with 9.5 inches of rain and an 8-inch snow on April 29th.

**Municipal Solid Waste Collection and Disposal:** During the year, the residents and commercial and industrial enterprises in the city generated 98,993 tons of garbage and waste, now called municipal solid waste, and 14,585 tons of demolition material, all of which was disposed of in the Four Hills Municipal Landfill. City crews serviced about 25,000 dwellings and collected 31,235 tons of MSW. The remainder, 67,758 tons, was collected by commercial and private haulers. Commercial collectors serviced about 8,200 dwellings and were credited for the collection of about 5,300 tons of residential MSW. The city collection service, including disposal, cost \$1,536,375, or \$49.19 per household. The cost of City collection was

\$1,285,246 or \$41.14 per ton, an increase of 7% over the previous year. The amount of waste collected increased 4% over the previous year.

The cost of disposal including MSW and demolition waste was \$913,348 or \$8.04 per ton, an increase of about 6% over the previous year. This cost does not include any provision for the depletion of the land, the closure costs which will be incurred to close the filled area, nor the perpetual care that will be required to monitor the generation of methane gas and leachate which will continue to be generated long after the area is closed. When these costs were added, the real cost of disposal is about \$42.00 per ton or \$4,704,000. Revenues from Tipping Fees and Permits were \$2,058,803.

The design of a Solid Waste Handling System for the Nashua Solid Waste was completed by the city this year. The plan calls for the city to provide for the disposal of all municipal solid waste of the District initially by the landfill method at the Four Hills Landfill, but eventually through the conversion of the waste to electric power. Specific recommendations for the development of the system were submitted to the Mayor in late Spring and recommends the construction of a 600 ton a day waste to energy plant beginning sometime in 1988 with operations beginning sometime in 1990.

**Wastewater Treatment:** Wastewater Treatment, as viewed by the division, includes the system of sewers for the collection of wastewater from residences, and business and industrial enterprises throughout the city and the facilities for treating the wastewater and disposing of the Solids recovered from the wastewater. The system includes approximately 300 miles of lateral and trunk sewers and a primary treatment plant with capacity to treat 22,800,000 gallons of wastewater daily. Primary treatment removes about 60% of the suspended solids and 20% of the biological oxygen demand from the raw wastewater, adds chlorine to kill the remaining bacteria, and discharges the effluent into the Merrimack River. This year, the Treatment plant processed about 4.3 billion gallons of raw wastewater at a cost of \$1,532,513 exclusive of debt service. With debt service, principal and interest added, the cost was \$2,766,788, or \$417 per 100 cu. ft. Since the average dwelling unit generates about 102,200 gallons or 13,667 cu. ft. of wastewater each year, the cost to the average dwelling unit is about \$56.99 per year.

Federal and State grants amounting to \$23,000,000 were approved in late spring. With funds to be available to begin construction of a new secondary treatment plant which will be on line sometime in 1991. With the addition of secondary treatment approximately 90% of the Biological Oxygen Demand and 98% of the suspended solids as well as the solids in solution will be removed from the raw wastewater.

The secondary treatment facilities are estimated to cost \$26,000,000, of which, \$18,245,000 will be financed by a Federal Clean Water Grant, and \$4,865,000 by a State Grant, leaving the balance of \$2,890,000 to be funded from local sources. The major financial impact on the city for the new facility will be the annual cost for operation and maintenance which will be more than double current cost of processing a gallon of wastewater.

**Engineering Services:** Engineering services for the division of public works are provided by the engineering department which is responsible for the planning, design, and construction supervision of all public works including those constructed by developers. During the year the department designed and constructed 3,713 feet of sanitary sewer and 609 feet of storm sewer, and supervised the design and construction of 19,557 feet of sanitary sewer and 8,208 feet of storm sewer constructed by developers. In addition, the department approved the acceptance of 5,013 feet of city streets and the discontinuance of 2,146 of city streets. The costs for engineering services during the year amounted to \$467,630.

**Traffic System:** Traffic management continues to receive increasing attention as the city and its suburbs continue their rapid growth. The total cost for the operation and maintenance of the traffic system this year, including off-street parking, was \$618,872. Costs for the operation and maintenance of traffic systems amounted to \$369,872. The operation and maintenance of the parking system amounted to \$248,912. The following is a summary of the activities of the Traffic Department for the year.

**Summary of Street and Sewer Maintenance Activities**

<i>Activity</i>	<i>Units</i>	<i>Cost</i>
Street Sweeping	613 St/Mi.	193.75/Mi.
Pot Hole Repairs	1,392 Holes	201.24/Hole
St. Drain Lines Cleaned	27,168 Lft.	3.96/Ft.
San. Sewer Lines Cleaned	63,900 Lft.	3.79/Ft.
Catch Basins Cleaned	1,113	73.95/Ea.
Drain Extensions	3	NA
Sewer Extensions	4	NA
Man Holes Constructed	12	NA
Sewermain Repairs	79	NA
Storm Drain Repairs	66	NA
Catch Basin Repairs	197	NA
Curb Installations	23	NA
Catch Basin Frames/Covers	50	NA
Man Hole Frames/Covers	22	NA

**ANNUAL REPORT**  
**DIVISION OF PUBLIC WORKS**  
**FUNCTION COST ANALYSIS**  
 PERIOD ENDED JUNE 30, 1987

<i>Dept.</i>	<i>Acc't.</i>	<i>Function</i>	<i>Cost</i>
<b>551</b>		<b>ADMINISTRATION</b>	
	5000	ADMINISTRATION	
		Labor	173,550.38
		Equipment	.00
		Material	5,736.51
		Contractual	339.50
		Direct Cost	<u>179,626.39</u>
		Fringe Benefits 38%	65,949.14
		Dept. Overhead	.00
		TOTAL Function Cost	<u>245,575.53</u>
	5050	ENGINEERING	
		Labor	336,223.33
		Equipment	.00
		Material	1,424.05
		Contractual	2,217.70
		Direct Cost	<u>339,865.08</u>
		Fringe Benefits 38%	127,764.86
		Dept. Overhead	.00
		TOTAL Function Cost	<u>467,629.94</u>
		DEPARTMENT TOTAL	<u>713,205.47</u>
<b>553</b>		<b>STREET DEPARTMENT</b>	
	5101	ADMINISTRATION	
		Labor	100,817.53
		Equipment	.00
		Material	2,588.15
		Contractual	110.00
		Direct Cost	<u>103,515.68</u>
		Fringe Benefits 38%	38,310.66
		Dept. Overhead	.00
		TOTAL Function Cost	<u>.00</u>
	5102	OPERATIONS	
		Labor	133,976.52
		Equipment	554.87
		Material	180,052.83
		Contractual	38,860.71
		Direct Cost	<u>353,444.93</u>
		Fringe Benefits 38%	50,911.07
		Dept. Overhead	.00
		TOTAL Function Cost	<u>.00</u>

<i>Dept.</i>	<i>Acc't.</i>	<i>Function</i>	<i>Cost</i>
	5112	SURFACE MAINTENANCE	
		Labor	383,308.68
		Equipment	231,045.24
		Material	448,747.90
		Contractual	11,840.00
		Direct Cost	<u>1,074,941.82</u>
		Fringe Benefits 38%	145,657.29
		Dept. Overhead	107,494.18
		TOTAL Function Cost	<u>1,328,093.29</u>
	5122	SNOW AND ICE CONTROL	
		Labor	270,307.92
		Equipment	158,679.46
		Material	199,469.65
		Contractual	74,985.74
		Direct Cost	<u>703,442.77</u>
		Fringe Benefits 38%	102,717.00
		Dept. Overhead	70,344.27
		TOTAL Function Cost	<u>876,504.04</u>
	5132	STORM SEWER MAINTENANCE	
		Labor	56,363.74
		Equipment	34,522.75
		Material	22,235.36
		Contractual	.00
		Direct Cost	<u>113,121.85</u>
		Fringe Benefits 38%	21,418.22
		Dept. Overhead	11,312.18
		TOTAL Function Cost	<u>145,852.25</u>
	5142	SANITARY SEWER MAINTENANCE	
		Labor	105,466.07
		Equipment	66,782.62
		Material	3,522.01
		Contractual	1,575.00
		Direct Cost	<u>177,345.70</u>
		Fringe Benefits 38%	40,077.10
		Dept. Overhead	17,734.57
		TOTAL Function Cost	<u>235,157.37</u>
	5152	REFUSE COLLECTION	
		Labor	655,191.00
		Equipment	273,290.91
		Material	.00
		Contractual	13,585.00
		Direct Cost	<u>942,066.91</u>
		Fringe Benefits 38%	248,972.58
		Dept. Overhead	94,206.69
		TOTAL Function Cost	<u>1,285,246.18</u>



<i>Dept.</i>	<i>Acc't.</i>	<i>Function</i>	<i>Cost</i>
	5162	REFUSE DISPOSAL	
		Labor	311,996.34
		Equipment	383,975.05
		Material	20,104.57
		Contractual	6,459.57
		Direct Cost	<u>722,535.53</u>
		Fringe Benefits 38%	118,558.60
		Dept. Overhead	72,253.55
		TOTAL Function Cost	<u>913,347.68</u>
	5172	CONSTRUCTION	
		Labor	37,372.73
		Equipment	27,294.25
		Material	11,472.18
		Contractual	.00
		Direct Cost	<u>76,139.16</u>
		Fringe Benefits 38%	14,201.63
		Dept. Overhead	7,613.91
		TOTAL Function Cost	<u>97,954.70</u>
		DEPARTMENT TOTAL	<u>4,882,155.51</u>
554		WASTEWATER TREATMENT	
	5391	ADMINISTRATION	
		Labor	172,188.61
		Equipment	940.00
		Material	12,696.08
		Contractual	1,874.60
		Direct Cost	<u>187,699.29</u>
		Fringe Benefits 38%	65,431.67
		Dept. Overhead	.00
		TOTAL Function Cost	<u>.00</u>
	5392	QUALITY CONTROL	
		Labor	21,881.95
		Equipment	.00
		Material	40,683.24
		Contractual	5,198.00
		Direct Cost	<u>67,763.19</u>
		Fringe Benefits 38%	8,315.14
		Dept. Overhead	12,197.37
		TOTAL Function Cost	<u>88,275.70</u>

<i>Dept.</i>	<i>Acc't.</i>	<i>Function</i>	<i>Cost</i>
	5393	PUMP STATION OPERATION & MAINTENANCE	
		Labor	41,329.22
		Equipment	7,595.87
		Material	10,300.51
		Contractual	6,081.03
			<hr/>
		Direct Cost	65,306.63
		Fringe Benefits 38%	15,705.10
		Dept. Overhead	11,755.19
			<hr/>
		TOTAL Function Cost	92,766.92
			<hr/>
	5394	BUILDINGS AND GROUNDS	
		Labor	96,074.54
		Equipment	1,786.25
		Material	30,322.47
		Contractual	227.35
			<hr/>
		Direct Cost	128,410.61
		Fringe Benefits 38%	36,508.32
		Dept. Overhead	23,113.90
			<hr/>
		TOTAL Function Cost	188,032.83
			<hr/>
	5395	PRIMARY — TREATMENT	
		Labor	63,113.80
		Equipment	282.50
		Material	80,717.32
		Contractual	47,176.94
			<hr/>
		Direct Cost	191,290.56
		Fringe Benefits 38%	23,983.24
		Dept. Overhead	34,432.30
			<hr/>
		TOTAL Function Cost	249,706.10
			<hr/>
	5396	SLUDGE DISPOSAL	
		Labor	71,817.36
		Equipment	24,165.75
		Material	66,769.45
		Contractual	104,604.67
			<hr/>
		Direct Cost	267,357.23
		Fringe Benefits 38%	27,290.59
		Dept. Overhead	48,124.30
			<hr/>
		TOTAL Function Cost	342,772.12
			<hr/>
		DEPARTMENT TOTAL	961,553.67

<i>Dept.</i>	<i>Acc't.</i>	<i>Function</i>	<i>Cost</i>
555		<b>TRAFFIC SYSTEMS</b>	
	5200	ADMINISTRATION	
		Labor	65,393.97
		Equipment	2,213.12
		Material	2,645.07
		Contractual	2,020.62
		Direct Cost	<u>72,272.78</u>
		Fringe Benefits 38%	24,849.70
		Dept. Overhead	.00
		TOTAL Function Cost	<u>97,122.48</u>
	5210	TRAFFIC OPERATIONS	
		Labor	49,695.00
		Equipment	34,851.24
		Material	57,311.05
		Contractual	16,924.57
		Direct Cost	<u>158,781.86</u>
		Fringe Benefits 38%	18,884.10
		Dept. Overhead	.00
		TOTAL Function Cost	<u>177,665.96</u>
	5220	TRAFFIC AND STREET SIGNS	
		Labor	49,784.36
		Equipment	7,276.25
		Material	19,072.79
		Contractual	.00
		Direct Cost	<u>76,133.40</u>
		Fringe Benefits 38%	18,918.05
		Dept. Overhead	.00
		TOTAL Function Cost	<u>95,051.45</u>
	5230	OFF STREET PARKING	
		Labor	22,901.99
		Equipment	95.00
		Material	908.97
		Contractual	.00
		Direct Cost	<u>23,905.96</u>
		Fringe Benefits 38%	8,702.75
		Dept. Overhead	.00
		TOTAL Function Cost	<u>32,608.71</u>

<i>Dept.</i>	<i>Acc't.</i>	<i>Function</i>	<i>Cost</i>
	5250	PARKING WEIGHTS & MEASURES	
		Labor	5,785.47
		Equipment	.00
		Material	1.69
		Contractual	.00
		Direct Cost	<u>5,787.16</u>
		Fringe Benefits 38%	2,198.47
		Dept. Overhead	.00
		TOTAL Function Cost	<u>7,985.63</u>
		DEPARTMENT TOTAL	<u>410,434.23</u>

**TRAFFIC DIVISION**

**1. Traffic Light Maintenance & Repairs**

The City of Nashua has sixty-one (61) intersections with traffic lights, seven (7) locations with flashing beacons. The majority of maintenance work is done by the Traffic Division personnel. Outside firms are called in when needed.

**2. Construction and Reconstruction**

*Number of New Signal Installations - Location and Cost*

- a) Daniel Webster Hwy. at Pheasant Lane Mall
- b) Daniel Webster Hwy. at Dan Chan
- c) Spitbrook Rd. at Sanders Entrance
- d) Spitbrook Rd. at Tara Blvd.
- e) Tara Blvd. at Digital Dr.
- f) Canal St. at Lowell St.
- g) Main St. at Prospect St.

Average cost of each location is \$40,000.00, total of \$280,000.00.  
Note: A thru E are paid by Developer.

*Number of Signals Rebuilt or Retro-fitted - Location*

- a) West Hollis St. at Riverside St.
- b) Allds St. at Main St.
- c) Daniel Webster Hwy. at Danforth Rd.
- d) Kinsley St. at Main St.
- e) Main St. at Lake St.
- f) Spitbrook Rd. at Exit 1

Average Cost of each location is \$20,000.00, total of \$120,000.00.

*Number of new Opticom Installations - Cost*

Seventeen (17) locations at \$2,700.00 each total of \$45,900.00

Number of trouble calls.....	156
Number of Misc. calls - no problems.....	33
Number of call-in's after hours.....	71
Number of knockdowns by vehicle accidents.....	4

**3. Sign Fabrication and Installation**

Not all signs are fabricated by the sign fabricator. Some are bought from outside firms. The following indicates the number of signs fabricated, repaired, installed and replaced.

Number of Street signs fabricated & installed.....	286
Number of misc. signs fabricated & installed.....	655
Number of signs installed per new Ordinaces.....	26
Number of signs repaired/and or called upon.....	269
Number of signs removed per Ordinance etc.....	52

**4. Street and Crosswalk Striping**

Nashua has approximately 1,598 City Streets measuring 400 miles to maintain. Included as part of street maintenance functions is the striping of street lines, stopbars, directional arrows and crosswalks.

Number of arrows.....	881
Number of crosswalks painted.....	194
Number of stopbars painted.....	207
Number of feet of parking stalls.....	3000'

Number of feet of street lines striped:

Double Yellow.....	732,830'
Edge/Lane lines White.....	175,000'

Paint used:

Yellow.....	1,635 Gals.
White.....	305 Gals.
Glass Beads.....	15,000 Lbs.

NOTE: Street striping is done by use of State truck assisted by the Traffic Division personnel.

**5. Parking Lot Lighting**

The City has 12 lighted parking lots which require maintenance.

Number of maintenance calls.....	24
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**6. Snow Plowing and Snow Removal**

Post and Supervise snow plowing and snow removal of 14 City Parking Lots plus 7 other locations.

a) Dates lots were posted and plowed:

11-19-86	1-02-87	1-19-87
12-09-86	1-06-87	1-22-87
12-10-86	1-10-87	1-30-87

b) Dates snow was removed:

12-10-86	1-12-87	1-25-87
1-03-87	1-20-87	1-31-87
1-04-87	1-23-87	

**7. Misc. Electrical work Performed at City Buildings**

a) Public Works Garage.....	39
b) City Landfill.....	13
c) City Hall.....	6
d) Park Recreation.....	20
e) Treatment Plant.....	0
f) Fire/Police Station.....	3
g) School Department.....	7

**8. Mailbox Repairs**

When City snow plows damage private mailboxes, the Traffic Division sign crew repairs or replaces same.

a) Mailboxes repaired.....	58
b) Mailboxes replaced.....	38

**9. Installation of Temporary No Parking signs and Safety Barricades for Special Events**

When requested by Police Department the Traffic Division installs temporary barricades and necessary equipment needed.

a) Downtown Block Party	
b) Pepsi Challenge Race	
c) Vice President Bush visit	
d) Misc. Temporary signs installed.....	12
e) Posting of several streets prior to paving activities.	

**10. Safety Brush Cutting**

Members of the Traffic Division cut brush and tall weeds at several street corners for better visibility and safety to motorists. Also called to inspect same as above to find, on private property relaying to proper channel in City Hall.

a) Number of locations in which work was done.....23

**11. Cleaning Debris From Vehicle Accidents**

When called by Police Department the sign crew goes out and cleans debris from accidents on City Streets during working hours.

a) Number of calls.....25

**12. Sealer Of Weights & Measures Report**

Collected from 865 meters and rented spaces from July 1, 1986 to June 30, 1987, the sum of \$218,493.97. This year's total is \$9,793.06 above last year's total. (\$208,700.91)

**Scales Computing**

Correct & Sealed .....	82
Rejected.....	25
Condemned.....	0
<b>Total .....</b>	<b>107</b>

**Heavy Duty Scales**

Correct & Sealed .....	5
Rejected.....	0
Condemned.....	0
<b>Total .....</b>	<b>5</b>

**Weights**

Found Correct.....	15
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**Gasoline Pumps**

Correct & Sealed .....	148
Rejected.....	33
Condemned.....	2
<b>Total .....</b>	<b>173</b>

**Diesel Pumps**

Correct & Sealed .....	6
Rejected.....	0
Condemned.....	0
<b>Total .....</b>	<b>6</b>

**Kerosene Pumps**

Correct & Sealed .....	0
Rejected.....	0
Condemned.....	0
<b>Total .....</b>	<b>0</b>

**ANNUAL REPORT**  
**PARK RECREATION DEPARTMENT**  
**JULY 1, 1986 to JUNE 30, 1987**

The Park-Recreation Department under the direction of the Superintendent of Parks & Recreation is responsible for approximately 765 acres of park land offering both active and passive recreation.

The park system includes Holman Stadium, 22 tennis courts, 3 outdoor swimming pools, 46 athletic fields for baseball, softball, football and soccer, 10 ice skating rinks, numerous tot lots and walking trails in Mine Falls Park and Roby Park. In addition, the care and maintenance of all city trees are under the jurisdiction of the Park-Recreation Department. The cost for the operation and maintenance of the department for fiscal year 1988 was \$907,480.

Extensive work was done at Roby Park this year including the installation of a lighting system and playground equipment for the tot lot. The lighting system at Mine Falls Park was also completed.

Sidewalk planting on Main Street was started this year and has drawn a lot of good comments.

Participation in recreational programs greatly increased particularly in the areas of girls basketball and softball. Minor changes were made in the boys programs so as to allow for more participation by local youngsters.

The summer pool program had an increase in both the swimming instruction and daily attendance. Pool problems were at a minimum with little vandalism.

The annual Fourth of July celebration drew a crowd of 25,000.

Baseball and softball fields were in great demand from April to late September. With the addition of lighting at Roby Park and Mine Falls we will be able to extend the hours those fields can be used.



**ANNUAL REPORT**

**COMMUNITY SERVICES DIVISION**

**JULY 1, 1986 to JUNE 30, 1987**

Dolores Bellavance .....	Director
Sandra Weymouth .....	Administrative Secretary

**NASHUA BOARD OF HEALTH**

Mark Mallek, M.D. ....	Chairman
Michael Pignatelli .....	Aldermanic Liaison
Paul DeStefano, M.D. ....	Member
David April .....	Member

In December 1986, Dolly Bellavance assumed the responsibility of the Community Services Division as Director, replacing Alphonse Hattenschwiller, who retired after thirteen years of services to the City of Nashua. Sandra Weymouth joined the Director's staff as Administrative Secretary, and assumed administrative responsibilities to the Director, the Office of Alcohol and Drug Counseling Services, and the newly formed office of Child Care Services.

As Director, Mrs. Bellavance is responsible for the satisfactory completion of the functions assigned to the Community Services Division. This Division incorporates three departments: Community Health; Environmental Health; Welfare and Mediation. The Division is responsible for the contract with the State Office of Alcohol and Drug Abuse Prevention, which funds the Nashua Alcohol and Drug Counseling Service.

In the Fall of 1987, the Office of Child Care Services will commence operation and will begin to provide the long needed development of child care services in the business and residential sectors. Child Care Services will serve as a resource and will develop support services and public education programs that deal with nutritional, safety, health, and related issues.

The Director acts as official liaison to the Administrative departments of the City, including the Mayor and the Board of Aldermen; as liaison to human services providers operating in Nashua and similar non-profit agencies within the community; as liaison to Nashua's business community relative to the operation of Community Services. The Director represents the Division and the City on numerous committees and Boards, including the successful 'Lock in the Future' seatbelt program, the Nashua Intra-Agency Council (NIAC), the Salvation Army Board of Directors and the Nashua Senior Center Board of Directors.

The addition of a full-time building supervisor, Fariborz Soheili, provides a continuum of maintenance support throughout the week. During the upcoming building renovations, Mr. Soheili will work with contractors on various projects, in addition to his normal workload.

The Community Services Building will undergo major renovations during the fall and winter of 1987-88. In mid 1987, the Mayor and Board of Aldermen approved \$300,000 to be used for capital improvements to the building. The Director has worked closely with the Regional Office of Civil Rights to ensure building accessibility to persons with handicaps. Consequently a lift will be installed at the south side of the building and will therefore provide access to the building, and compliance to nondiscriminatory regulations as set forth by the Federal Office of Revenue Sharing (Section 504).

Additional renovations include electrical rewiring, upgrading of the heating and air quality system, and capital improvements as needed.

**NASHUA BOARD OF HEALTH**

The Nashua Board of Health works in association with the Division, specifically with environmental and health related issues. The Board meets monthly at the Community Services Building along with the Division Director, Dolly Bellavance; the Chief Public Health Nurse, Kathie Brandenburg; and the city Health Officer, Martin Burke.

**ANNUAL REPORT**  
**ENVIRONMENTAL HEALTH DEPARTMENT**  
**JULY 1, 1986 to JUNE 30, 1987**

Martin J. Burke	Health Officer
Michael Tremblay	Senior Sanitarian
Jose Albers	Field Sanitarian
Donna Tremblay	Laboratory Technologist
Susan Lapointe	Secretary

The need for environmental control activities continued to rise throughout the year. The increase is directly attributable to the continued high levels of residential and commercial development in the city. The personnel situation was and is affected by this situation. The variety of demands and needs guaranteed by these changes require increased concentration on professional development and education in order to remain current on environmental control and management procedures. Staff members attended a number of technical seminars in such areas of interest as 'Health Hazards: Regulation, Evaluation and Control' with emphasis on Accident Investigations; hazardous waste, asbestos management and industrial safety. Three staff members attended a special two day seminar on radon. One member attended a national conference on day care in Washington D. C.. The conference emphasized typical health and environmental conditions which lead to diseases in day care centers, the methods of control of same, minimum essential sanitation standards, training and operational criteria, cost assessments of activities associated with the above and the costs of not meeting real or perceived societal needs in day care operations. The Health Officer attended the 50th Annual Educational Conference sponsored by the National Environmental Health Association. A broad range of environmental programs included technical presentations in Air, Food and Water, Hazardous Waste, Food Protection, Institutional Environmental Health, Environmental Management, Injury Prevention, Occupational Health, Environmental Monitoring and Measurements and General Environmental Management. Presentations in each of these areas are pertinent to the City of Nashua and department programs in Environmental Health. Mr. Tremblay attended two Board meetings of the New England Environmental Health Association. It was decided that the State Environmental Health Association would sponsor 1988 Annual Educational Conference for the New England Region. This is a major task given the limited number of professional staff in the State Environmental Health Association. Other educational conferences staff attended included the State Health Officers Association meetings and a special one day field training program in soils sponsored by the Soil Conservation Service. Mr. Albers attended a three day seminar on Food Service Operations sponsored by the Food and Drug Administration. All of these presentations are directly related to the daily activities and normal responsibilities of the department.

The food service program continues to expand at a high rate. The department participated in three nationwide food product recalls initiated by the Food and Drug Administration including the massive recall of cheeses as a result of the major outbreaks and death attributed to *Listeria monocytogenes*. New federal regulations, in effect relevant to the use of sulfiting agents require compliance checks at each food service establishment when fresh vegetables, potatoes and salads are prepared and sold. We have also been alerted to the potential risk associated with many packaged ethnic foods imported into the country. Federal inspection programs are limited in scope and can examine only a percentage of the imported materials thus the official FDA warning. We have a large number of ethnic type restaurants and stores in the city and we have found inadequate or damaged packaging in some cases. Well over 50 percent of routine food samples collected at food service establishments for microbiological testing have been unsatisfactory. Many of the problems are directly attributed to poor management, improper handling and the lack of skilled or trained food service personnel. The situation, of course,

is exacerbated by the general labor shortage in the city. We observed various delays in opening a number of new food service establishments because of this severe labor shortage. This was especially noticeable in the large number of food service operations which opened in the Pheasant Lane Mall. Most of these had to rely almost totally on high school age children to open and, of course, were severely impacted when school reopened in the fall. Staff personnel had to investigate and assess damages in several fires and floods in food service establishments. We check for damage to food and equipment on the basis of normal public health and sanitation considerations. Documentation is also essential to all insurance claims. A broken water main along a major artery affected many food service operations because of problems with sanitation, hand washing and person hygiene. Closure was required at all locations preparing or selling food for consumption on site. There were five alleged food borne illnesses investigated in the past year. In one case, food may have served as a fomite. Laboratory analyses of food samples and/or fecal specimens of other illnesses were inconclusive or negative. Delays in reporting and the lack of samples of suspected foods impaired complete investigations. There was one incident of a canned fish product allegedly contaminated with glass. The party refused to provide a sample for testing. We feel that the material was actually 'Struvite', a magnesium compound frequently found in canned fish or shrimp. The FDA agreed with our position and since we could not obtain a sample of the material for lab testing (a very simple three minute test) we did not follow up on the complaint.

There were a large number of new food service establishments which opened during the year and an even larger number which changed ownership. Each case required detailed plans be submitted for review and approval and numerous on site inspections to insure that construction and equipment installation were completed in compliance with food service regulations. Control of mobile vendors continues to be a problem. It is difficult to locate and inspect vehicles and drivers' food handling practices. Supply and support commissaries may be located out of state and many mobile vendors come from other towns or out of state. We are working with the City Clerk on licensing the vendors and hopefully will be able to discourage unlicensed vendors operating in the city.

We currently license over 410 permanent food service establishments and issue a large number of temporary licenses for special occasions. Control, management and inspections on a recurring basis is a continuing problem. The results of microbiological analyses of routine food samples bear this out. A new smoking control ordinance was passed during the year. Enforcement devolves to the Environmental Health Department.

The number of public swimming pools and spas has increased to almost eighty. The labor pool to operate and maintain them is limited and few experienced operators are available. We offered a swimming pool and spa seminar to help train operators and to inform them of the Public Pool and Spa ordinance. Our management program consists of issuing licenses; routine poolside physical and chemical analyses; collection of water samples and microbiological analyses of the water using total coliform, *Pseudomonas aeruginosa* and *Staphylococcus aureus* as indicator organisms of choice. Observations and analyses are limited to every two weeks now since the number of public pools and spas has doubled since the ordinance was passed. The population of the city has grown and the number of people using these facilities has increased correspondingly. We estimate that on hot humid days in excess of 15,000/day are using the pools and spas. Normal health and sanitation testing and inspection required by the ordinance cannot be met under these circumstances. We suspect that the outbreak of otitis media found in the city could be attributable to the lower inspection rate and inexperienced employees at pool sites.

Hazardous waste and risk assessment remain a critical concern in the city. We have recorded an excess of sixty asbestos waste sites scattered throughout the city. With the building and development now underway, we can expect an increased number of sites being uncovered. Control of these sites has been very limited. City officials have worked closely with the state and EPA to locate and develop plans for control and containment of the sites. Other hazardous waste activities include investigating various chemical spills and industrial accidents. Oil spills

are investigated and reported to the state and federal authorities as necessary. Proper control, containment and clean up procedures are followed closely to insure public safety. Recorded chemical spills included fuel oils, sodium hydroxide, and an accident in the Boys Club pool which led to the generation of chlorine gas which affected more than twenty people. We have also investigated several cases of illegal dumping of materials and waste all of which have been reported to the state Solid Waste officials. We cooperate closely with them to insure proper clean up. We have the capability of doing asbestos screening in the laboratory and completed over one hundred tests during the year. The test is a colorimetric chemical test which will give no false negative, but could give false positives. As a result, if we get a positive test we recommend further testing at the state laboratories. Our testing provided free of charge to the public, is useful in our field investigation of suspected waste sites. Department personnel attended a briefing conducted by the state on an analysis of soils collected at the old Mohawk tannery. There were dioxins found in several soil samples. The site is fenced with no public access. Follow up studies are under way.

Laboratory activities continue at a high rate with occasions where over 1,200 analyses are completed each month. The laboratory serves as a primary technical support resource for the entire Environmental Health program as well as carrying out essential testing of the public water supply. The laboratory has been certified by the State of New Hampshire which entails a rigid and extensive quality control/quality assurance program. Private water supplies are tested on a fee for service basis and complete microbiological support of the public pool and spa program is provided year round. The laboratory provides direct support in investigations of potential or real ground water or surface water contamination. Animal heads are collected, recorded and processed to the state for rabies testing. Noxious plants and insects are identified or sent to the proper authorities for identification. Other activities include specific investigations of water pollution, Pennichuck water shed and Salmon Brook analyses. This past spring, we started a long term study of Fields Grove and of Salmon Brook. There is some thought to reopening the Fields Grove site as a public park and swimming area. Water quality testing over a period of time is an important consideration to the project.

Department staff participated in the investigation and assessment of air quality at New Searles School. Staff attended and participated in several large meetings as well as consulting and meeting on many occasions with staff and faculty at the school. Numerous air quality measurements were extended to all the schools at the request of the school administration. Tests were carried out using Draeger industrial hygiene equipment. A separate study carried out by TRC essentially came to the conclusion that improved ventilation was necessary; a conclusion the department had determined earlier based upon our measurements and observations. Well over 150 hours were required to do the necessary work and reporting involved in this extensive investigation. Additional work will be carried out prior to school reopening in the fall and a similar air quality study is scheduled for the police station. We were finally successful in removing more than 4,500 cubic yards of garbage which had been trucked in from Cambridge, Massachusetts and dumped on a sand/gravel pit off Woodbury Drive. It took over fifteen months to have the material removed but it was done at no cost to the city.

The department distributed four hundred radon test kits as part of a state radon program. Kits were distributed to residents of Nashua and neighboring areas. Initial returns show some very high levels of radon in some Nashua residences. There is no pattern to the elevated readings but some levels exceeded the established safe level. Complete details and report will be available in the fall.

We are continuing to monitor the clean up efforts at Kopper Corporation, a test program to remove the cresosote contamination found in the ground water. There is considerable leaching of the material into the Merrimack and collection booms are in place. Control and removal of the large amounts of gasoline from the Shell Station on Harris Road continues. Gasoline vapors which had leaked into an adjacent office building have been controlled. Complete clean up will be a long term project.

Lead testing of several large day care operations was completed to determine if any problem existed. A single family home was also tested because two children from the home showed signs of plumbism. An Amherst Street apartment was also tested when a child in residence showed very high blood lead levels. All tests were carried out using a Gamma lead detector borrowed from the state. A large sub surface deposit of friable asbestos was found during construction on Broad Street. Immediate control measures were started to insure that none of the material became airborne. Several truckloads of the asbestos and contaminated soil were removed and properly disposed of at the landfill. Subsequent construction and digging was carried out under strict control and the site closed when foundations were completed.

The rodent control program was operated under the control of two college girls who had state supervisory applicators' licenses. Mary Ortolano, the team chief, and Patricia Towle, her assistant prepared an annual report documenting the program. The report, a complete document in itself, will assist in planning operations in subsequent years. Epibloc, the rodenticide of choice, was unobtainable this year because of a protracted lawsuit between the patent holder and the manufacturer. It was necessary to substitute another rodenticide and a hemorrhagic agent was selected.

A complete annual report on the public swimming pool and spa program was also produced. Records of all laboratory analyses, pool side chemical and physical testing and staff observations are included in the report. As noted earlier, the number of public pools and spas has doubled since the ordinance was passed. Testing and inspections haven't increased from original level established when the ordinance was passed.

Complaints continued to increase throughout the year. The variety of complaints range from housing, garbage, dust, solid waste, illegal dumping, odors, animal including domestic, feral and wild, failed septic systems, air pollution and noise to very discrete problems. Each requires investigation and if corrective action is necessary follow up visits are made to insure compliance or correction. Advisory services in response to telephone inquiries and office visits exceed well over 1,500 with the majority in food service, subdivision and septic system areas followed by solid waste, housing, day care and foster homes and industrial hygiene and safety.

Each subdivision submitted to the city requires an environmental assessment and site review. Each septic system requires extensive preliminary field testing, plan review and construction inspection to ensure compliance with city and state ordinances and guidelines.

Several food service establishments were closed for various periods of time. Each closure was necessary to correct serious deficiencies in sanitation and to correct unsafe or unsanitary conditions inimicable to standards essential to protect the health and safety of the public.

Mrs. Eleanor Coneys, a long term experienced employee retired in December 1986. We were able to hire Mrs. Susan Lapointe as a replacement in late January 1987. Mrs. Lapointe became a valuable employee in a short period of time and has contributed to the efficiency of the department. Donna Tremblay, our laboratory chief, gave birth to a daughter in December. She was absent from 1 December 1986 till 1 March 1987. Jose Albers filled in to carry out essential laboratory activities in the protection of public and private drinking water supplies. It was necessary to eliminate all but the absolute essential activities during this period. The laboratory returned to full operation with the return of Mrs. Tremblay. This transition was made possible by our continuous effort to cross train staff members and the willing cooperation of the entire staff.

Finally, through the assistance of several aldermen, we were able to pass an ordinance controlling commercial solid waste operations in the city. Commercial collectors and handlers are permitted, site and container standards are established and public health hazards can be addressed and corrected immediately. We can now address the nuisance problems associated with overflowing dumpsters, flies, insects, odors and noise on the basis of this ordinance. It has been readily accepted by the commercial operators and we have been successful in applying it to correct serious problems at several sites.



**ANNUAL REPORT**  
**COMMUNITY HEALTH DEPARTMENT**  
**JULY 1, 1986 to JUNE 30, 1987**

Kathie P. Brandenburg .....	Chief Public Health Nurse
Joan Cote .....	Public Health Nurse
Cynthia Langevin .....	Public Health Nurse
Joan Schulze .....	Public Health Nurse
Lynne Weihrauch .....	Public Health Nurse
Mary Beth Lemay .....	Public Health Nurse
Alison Morse .....	Public Health Nurse
Claire C. Macy .....	Pediatric Nurse Practitioner
Joan Frattallone .....	Clinic Aide
Florence Thiboutot .....	Secretary
Rebecca Praznovsky .....	Secretary

The Community Health Department continues to see increasing activity in all aspects of AIDS. Mrs. Lynne Weihrauch attended several continuing education programs sponsored by the State of New Hampshire, Bureau of Disease Control and the Centers for Disease Control. Miss Mary Beth Lemay and Mrs. Cynthia Langevin attended the AIDS Counseling and Testing Training Course sponsored by the same agencies. The ability to offer counseling and testing has been greatly expanded and the staff is offering this service by appointment during the day in addition to the time during the evening Sexually Transmitted Disease clinic. Many education programs have been offered in the community to such groups as the Nashua Catholic Junior High School (parents and teachers) Nashua District Court, the Probation Department, Nashua Community Hospice, the students at Brookside Hospital, Parents without Partners, etc. The City of Nashua offered the educational program by Mrs. Weihrauch to all directors, department heads, supervisors and managers and the demand was so great for information that it was made available to all city employees. A joint effort was made by Community Hospice and this department to establish a support group for AIDS and AIDS related complex patients but was not successful. Increasing amounts of federal grant dollars has become available and the department has applied for these. All aspects of the Sexually Transmitted Disease Control Program have demanded increased time.

The staff of the department was clearly able to establish a correlation between four cases of Hepatitis B and a local oral surgeon. The Bureau of Disease Control and the Centers for Disease Control, Atlanta, Georgia became involved and a full scale investigation was held. The oral surgeon who tested positive as a carrier opened his records for review. The use of additional personal computers and personnel allowed the formation of a master list of over 20,000 entries. It was determined that 3,000 people had been exposed to the disease and received letters offering a free blood test for exposure to the virus. The department organized and held a clinic for over 1700 people in the clinic area on three consecutive days. The staff was commended for working extremely long days and providing almost flawless service. During the course of the investigation, representatives of the state and federal government utilized the department as their office. In December, several hundred people were offered a second test due to the long incubation period. It was a rare but great learning experience for the staff. During the investigation, the American Red Cross, Nashua Memorial and St. Joseph Hospitals, the Police Department and the Public Works Department provided support services.

Mrs. Mary Ann Laliberte and Mrs. Claire Pinette retired and Mrs. Florence Thiboutot commenced employment.

The department along with four other New England health departments was requested to participate in a study sponsored by the U.S. Public Health Service to determine entry level requirements for positions in public health and the competency of a recent B.S.N. graduate.

Miss Mary Beth Lemay represented the department in the Network committee which continues to address the issue of child abuse and neglect. Miss Lemay helped coordinate a regional workshop for child care providers on the subject.

The health screenings in the child day care centers continue to be offered and a number of very significant problems were detected.

The maternal child health activities continue to be the bulk of the workload. The Well Child Clinic has the highest level of enrollment since its existence. The requests from the court system and the Division of Children and Youth for nursing has steadily increased. The N.H. Child Dental Health Program held two clinics for clinic participants and the broken appointment rate has been low due to the clinic assistants' diligent work. The annual Halloween and Christmas parties for the children were held and supported by many employees of the Community Services Division.

Staff members participated in various continuing education programs on such subjects as breastfeeding, bronchopulmonarydysplasia, X-linked chromosome disorder, home birth certification, AIDS, etc.

Burroughs Wellcome company completed the field trials for their new pediculicide and the product was approved by the FDA for marketing. The department was given recognition for its participation and asked to continue with epidemiological follow-up study. NIX would be supplied and the agency reimbursed for assisting. The participation of the school department was requested from the outset. The influenza vaccine was offered to Nashua senior citizens but involved the administration of two injections. The department co-sponsored with the hospitals and Child and Family Services of N.H. a workshop for professionals on adoption: An alternative to teenage parenting.

Mrs. Joan Schulze addressed several parents groups on child growth and development. Time was spent attempting to educate local pediatricians on Hepatitis B. Dr. Robert Kearsley provided some invaluable services on language development and behavior to staff and families. His services were funded by the N.H. Bureau of Special Medical Services.

The most significant problem encountered was the immigration of 27 southeast Asians into the community. This was the largest number re-located at one time and had poor coordination of services from their sponsoring agency in Boston. The lack of communication skills and poor agency follow-up have made it difficult to provide services to this needy group.



**ANNUAL REPORT**

**NASHUA ALCOHOL AND DRUG COUNSELING SERVICE**

**JULY 1, 1986 to JUNE 30, 1987**

Cynthia Borofsky-Budish, ACSW .....Clinical Social Worker

The Nashua Alcohol and Drug Counseling Service has completed its second year as a City organization, during which time the program has become a vital Part of Nashua's social services.

Contact with other agencies included: Community Council, with whom a mutually supportive agreement was signed; ongoing service to the Hillsborough County Correctional Department: frequent involvement with the Hillsborough County Superior Court System; New Hampshire State and local district court Probation/Parole departments; National, State and local Hotlines; New Hampshire and Massachusetts state and private hospitals and New Hampshire and Massachusetts Impaired Driver programs.

Nashua Alcohol and Drug Counseling Service serves forty to fifty clients weekly. The State Office of Alcohol and Drug Abuse Prevention (OADAP) funds this program on a base of 92½ service units; average state-wide compliance is eighty five per cent, Nashua Alcohol and Drug Counseling Service has maintained one hundred five per cent for two consecutive years.

Continuing education training programs attended included a three day seminar on the "Anti-Social Personality"; monthly training sessions on various subjects on Psychological and substance abuse issues: and two full day programs, "Addictive Personalities" and "Depression".

The Nashua Alcohol and Drug Counseling Service continues to provide an important link in the continuum of care for an ever-increasing segment of the population stricken with drug and/or alcohol problems. As the number of people increases it appears that not-for-free services are diminishing; thus the services which this program provides becomes an ever more essential part of the community health of Nashua.

**ANNUAL REPORT**  
**WELFARE DEPARTMENT**  
**JULY 1, 1986 to JUNE 30, 1987**

Jean T. Field .....	Welfare Officer
Stephanie Reed .....	Case Technician
Therese Charest .....	Account Clerk
Annette Rowman .....	Administrative Secretary
Candace Gregg .....	Mediation Coordinator

General Assistance is the main function of City Welfare—to provide general maintenance level aid by voucher to anyone who is income eligible, without regard to category. People with long term disabilities who are unable to provide for their needs can apply for long term Social Security benefits or state/federal categorical programs such as Old Age Assistance, Aid to the Permanently and Totally Disabled, Aid to the Needy Blind, or Aid to Families with Dependent Children. The numbers of General Assistance applicants and the cost of service increased this fiscal year because of statutory changes. But the overall welfare budget was reduced by 46% when juvenile and state costs were transferred to the state and counties.

The department has work programs for eligible recipients who have no impediment to working and for courts and Probation departments that require public service either as an alternative sentence after conviction or as a stipulation of probation. Employment in our current economy is available to everyone.

Mediation is a prevention program for children and parents who need to resolve issues that interfere or seriously disrupt the family unit. The towns of Amherst, Brookline, Hollis, Hudson, Mason, Merrimack and Pelham participate in this program by paying an annual fee. The service is free to anyone in these communities. The program received eighty-six referrals during the year. The majority of referrals were from the police, schools and District Court. In addition to Parent-Child Mediation, several referrals were made by the District Court for couple mediation and by the Nashua Housing Authority for tenant mediation.

A training session for additional volunteer mediators was conducted in May and June. Ongoing training for mediators during the year included seminars on domestic violence, blended families, attention deficit disorder, adolescent alcohol and drug dependency and mediation skills. The program participates on the Board of Directors of the New Hampshire Mediators Association.

The Welfare Officer served as Chairman of the Board of Housing Appeals to provide a forum for appeal by anyone cited for housing violations; serves on the Executive Board of the New Hampshire Local Welfare Administrators Association; and serves on the Board of Directors of Harbor Homes.

**1986-1987**

**ANNUAL  
REPORT**

**Of The Trustees  
& The Director**

**Nashua Public Library**

**ANNUAL REPORT**  
**NASHUA PUBLIC LIBRARY**  
**TRUSTEES AND DIRECTOR**  
**JULY 1, 1986 to JUNE 30, 1987**

The Honorable James W. Donchess, President ex-officio  
President of the Board of Aldermen, Carl Andrade, Trustee ex-officio

**BOARD OF TRUSTEES**

Frank B. Clancy, Chairman  
S. Robert Winer, Secretary  
Maurice L. Arel  
Arthur L. Barrett, Jr.  
Arthur E. Comolli  
Roger H. Osgood, Jr.  
Muriel E. Shaw

**DIRECTOR**

Clarke S. Davis

**ASSISTANT DIRECTOR**

Robert C. Frost

**ADMINISTRATIVE SECRETARY**

Marion C. Seavey

## LIBRARIANS

	Florence C. Shepard	Supervisor, Adult Services
	Nancy A. Grant	Reference Librarian
	Joan M. Kendrick	Reference Librarian
*	Edith V. McEvoy	Library Assistant
	Julia Papadopoulos	Library Assistant
	Amy Winograd Friedman	Business/Municipal Librarian
	Robin M. Silva	Library Assistant
	Ann R. Warren	Supervisor, Music/Art/Media Department
	Patrice E. Atwell	Library Assistant
	Norma R. Rowley	Supervisor, Circulation Department
	Sharon A. Woodman	Asst. Supervisor, Circulation Dept.
	Edna M. Anagnost	Library Assistant
	Diana H. Goodhue	Library Assistant
	Jane Hanle-Olsson	Library Assistant
	Mary E. Naugle	Library Assistant
	Lea L. Touchette	Library Assistant
**	Julia N. Wyrwicz	Library Assistant
	Susan G. Howes	Supervisor, Technical Services Department
	Helen E. Bonenfant	Library Assistant
	Louise A. Camp	Library Assistant
	Gloria E. Maduzia	Library Assistant
	Kathy E. Richardson	Supervisor, Children's Department
	Joan W. O'Brien	Asst. Supervisor, Children's Dept.
***	Carolyn E. Currie	Library Assistant
	Sheila E. Dudman	Library Assistant
	Bruce J. Marks	Exhibits Coordinator
	Jeannine T. Levesque	Community Services Coordinator
	Carol K. Cookson	Supervisor, Bookmobile
	Carol P. Lasselle	Library Assistant
	Margaret L. Merrigan	Ethnic Center Coordinator

## MAINTENANCE DEPARTMENT

	Joseph Bukartek, Sr.	Supervisor, Maintenance Department
	Edward N. Shubelka	Security Guard
*	Retired 8/1/86	
**	Retired 1/5/87	
***	Resigned 6/19/87	

**ANNUAL REPORT**  
**THE BOARD OF TRUSTEES**  
**JULY 1, 1986 to JUNE 30, 1987**

On behalf of the members of the Board of Trustees of the Public Library of Nashua, the Chairman is privileged again, for the eighteenth year, to present to you the Trustees' Report for the period July 1, 1986 through June 30, 1987.

**1. THE YEAR 1986/1987 - LIBRARY CAPITAL IMPROVEMENTS RECOMMENDED**

It is now apparent that the growth of our community has resulted in a dramatic increase in the use of our library facility. Book stacks are nearly filled to capacity in spite of the rising circulation of these materials and citizens often find seats and study facilities at a premium when they visit the library. Therefore, the Trustees and the administration of the library, after consultation with architect David W. Cheever, have drawn up a plan by which this increased demand for library services may be accommodated.

The Trustees recommended to the City's Capital Improvements Committee that an expenditure of \$635,000 be made to accomplish this needed expansion. Initially assigned a low priority rating of "D", the Capital Improvements Committee later assigned the project the much higher priority rating of "B5". Although the project was not recommended by the Mayor in his budget presentation to the Board of Aldermen, we are hopeful that the Mayor will assign this project a high priority for the forthcoming budget year.

**2. THE CHANDLER MEMORIAL LIBRARY**

Income from the fund left to the Board of Trustees under the will of Miss Mabel Chandler was used by the Trustees to maintain the real property at 257 Main Street in Nashua. The sum of \$2,845.00 was expended for repairs to the front porch of the Chandler building. All repairs and improvements to the Chandler property were paid for out of the income from this Trust Fund without contribution from the city. The Trustees and staff members conduct periodic inspections of the premises to make certain that proper measures are being taken to maintain the property in its present excellent condition.

Again the members of the Board wish to express the sense of gratitude they feel toward civic-minded citizens such as Miss Chandler for establishing funds, the income from which makes possible the continued use of library properties for the benefit of the citizens of this community.

**3. TRUSTEE RE-ELECTED**

The Trustees voted unanimously to re-elect Arthur E. Comolli, D.M.D., for another seven-year term on the Board of Library Trustees, effective March 31, 1987. Dr. Comolli has served on the Board since 1980.

During the year the Trustees also nominated the Honorable Maurice L. Arel, and Roger H. Osgood, Jr. to serve on the Budget Sub-Committee. We are indebted to these trustees for the large amount of extra time and work expended on this subcommittee's endeavors.

**4. PERSONNEL**

During the year the Trustees appointed Joan M. Kendrick as Reference Librarian, Joseph Bukartek as Supervisor of Maintenance, Jeannine T. Levesque as Coordinator of Community Services and Mary E. Naugle as Library Assistant in the Circulation Department.

The Trustees also approved the transfer of Carol P. Lasselle to the Bookmobile and appointed Diana H. Goodhue as Library Assistant in the Circulation Department.

## 5. TRUST FUNDS EXPENDED

Continuing the policy of expending income from trust funds for items over and beyond the City's obligation to support its library, the Trustees authorized the following expenditures from trust fund income: \$1,000.00 from the A. E. Smith Fund to establish an English Literacy collection; \$1,100.00 from the Hussey Fund to purchase a new Camcorder for the Music/Art/Media Department and \$900.00 from the Hunt Fund to replace the motion picture screen in the library theatre.

## 6. TRUST FUNDS CONSOLIDATED

Members of the Board of Trustees have long been concerned about the investment of library trust funds and the need for professional advice in the management of these funds. Presentations were made to the Board by investment counselors and on December 8, 1986, the Trustees passed the following resolutions:

- RESOLVED: To retain the services of the Bank of New Hampshire, N.A., as investment counsel for the library trust funds.
- To consolidate for investment purposes all the trust funds of the library, both those in the hands of the Trustees and of the City Treasurer, commencing July 1, 1987.
- That the funds be handled by the investment advisor on a discretionary basis with quarterly reports being furnished to the Trustees and with reports within fortyeight (48) hours of any changes in investments, all subject to the guidelines to be imposed by the Trustees.

## 7. ARTS AND SCIENCE CENTER PROPOSAL

At their regular meeting on April 13, 1987 the Trustees met with Mr. Kenneth Mayo, Mr. Stephen Jones, Director of the Arts and Science Center, and Mrs. Caroline Mason, representing the Mayor's office. The Center proposed that the expense of operating the Arts and Science Center be paid for in part through the inclusion of the sum of two hundred thousand dollars (\$200,000.00) in the library budget as part of the library's budget appropriation from the City of Nashua. Mr. Jones made a presentation reviewing the activities of the Center.

After considerable discussion, the general impression given by the Trustees was that the payment of the expenses of the Arts and Science Center was not the library's responsibility and that someone at City Hall should take the leadership in the attempt to resolve the financial problems of the Center. The Trustees agreed that no expenses beyond library expenses be included in the library's budget requests.

## 8. RECOGNITION

The Chairman expresses once again his appreciation of the time and effort spent on library affairs by members of the Board of Trustees. Also, the Board recognizes the continued excellent performance of the library administration and staff. Finally, we say thank you to the citizens of this community for your continued support of your library.

Respectfully submitted,

s/Frank B. Clancy

Frank B. Clancy, Chairman  
*Board of Trustees of the  
Public Library of Nashua*

## ANNUAL REPORT

### DIRECTOR'S REPORT

JULY 1, 1986 to JUNE 30, 1987

#### LIBRARY MUST EXPAND

While Nashua continues to expand at unprecedented levels in its commercial and industrial sectors, the library has made renewed efforts to serve the increased information needs of this active, dynamic community. It has become evident that the library is approaching the end point in its current ability to house library materials and to seat students and other library users during the peak periods of library hours, even though the library continues to remain open seven days a week during the fall, winter and spring seasons. It seems that the future has arrived more quickly than we anticipated.

If the library is expected to continue to grow with Nashua, a plan must be devised whereby it can physically house a growing collection and the growing number of Nashuans who wish to use the facility. Fortunately this can be done *without* an addition to the building. Two large areas, the East and West Wings on the second level of the building, were wisely set aside for planned future expansion. Architect David W. Cheever, who was part of the original firm of Carter and Woodruff when the library was originally designed and constructed, was commissioned by the Board of Trustees to draw up preliminary plans by which expansion can be effected. A separate report to the Mayor and the Capital Improvements Committee has been prepared which will provide further details on how this can be done at an estimated construction cost of \$635,000.

In brief, the expansion plan involves moving the Music/Art/Media Department downstairs to the West Wing area. It never had adequate space in its present location. Media services have far outgrown their original concept and scope.

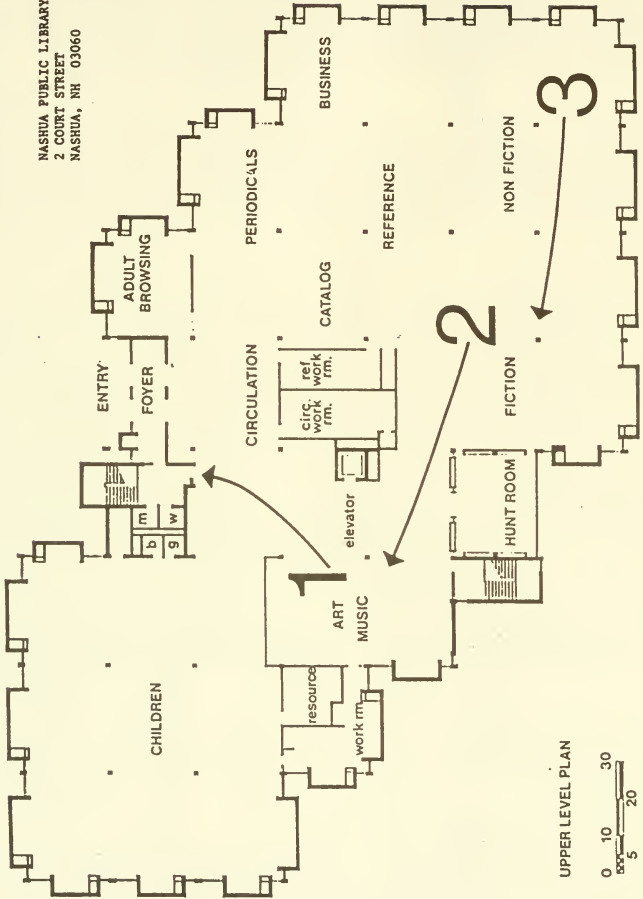
Expanded listening and viewing facilities to accommodate audio and video cassettes and discs will be required. The expansion will also provide additional seating and study areas for adults and students.

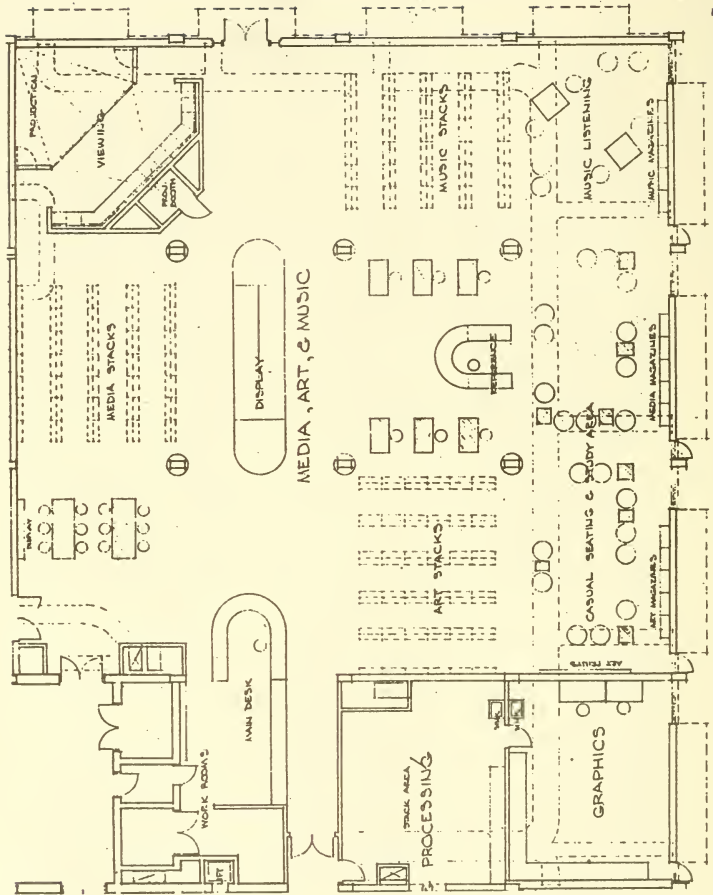
#### SUMMARY OF BENEFITS/DESIGN FACTORS

1. No new building or site will be necessary, such as that which would be called for if we were to build a branch library or add to the current building with its attendant duplication of staff and library materials. In fact, the current building was provided by private donation and did not displace the use of federal funds.
2. Minimal additional staff will be necessary once this expansion is effected. Rather, it will consolidate the staffing of the Music/Art/Media Department and its current responsibilities on the second level of the building.
3. Only minimal increments of additional energy will be necessary for the HVAC aspect of this expansion. (A partial conversion to gas heat as recommended by our energy consultant, Dr. Richard D. Cummings, will result in a greater energy efficiency.)
4. This expansion will result in more complete and efficient use of our facility as envisioned in the original plans for the building.
5. This expansion would create 56 additional reader seats and 3,024 linear feet of additional shelving. It frees 2,121 linear feet of shelving in the library's nonfiction area on the first level for expansion. The present Music/Art/Media Department measures 2,688 square feet; the West Wing expansion would provide 8,736 square feet or 3.5 times the current space.



NASHUA PUBLIC LIBRARY  
2 COURT STREET  
NASHUA, NH 03060





6. This plan also allows our 110-seat theatre to be used more efficiently by larger groups only, while the smaller preview theatre will be used for smaller groups.
7. This plan facilitates the important relationship and need for additional study space and library materials by Nashua's student population. The Music/Art/Media . Department is already heavily used by students and Nashua School Department staffs. This expansion will allow us to serve them better.

#### STAFF IMPROVES QUALIFICATIONS

Amy Friedman, Supervisor of the Business and Municipal Department, continued her courses toward earning a Master's Degree in Library Science and Susan G. Howes, Supervisor of Technical Services, and Carol K. Cookson, Supervisor of the Bookmobile are continuing their courses toward undergraduate degrees. In addition, many staff members attended workshops made possible by the New Hampshire Library Association (NHLA) and the New England Library Association (NELA).

#### LIBRARY PROGRAMS DIVERSE

The library continued to offer popular programs throughout the year including *A New England Sampler: Regional Musical Traditions* in cooperation with the New Hampshire Council for the Humanities. Included in this series were performances by Norumbega Harmony, Hutchinson Family Singers, The Blackwater String Band and Josee Vachon.

The library also continued to fulfill its program goal of imparting information and advice not always found in print, but of great practical value such as *Food Storage*, *The Fundamentals of Investing*, and *Exploring Family Finances*. Historical themes were also offered including *The Nashua We Remember: A Peek at Our Past* and an *Architectural Walking Tour of Nashua's Historical North End*.

During National Library Week the theme was "Take Time Out to Read." Kathy Richardson, Supervisor of the Children's Department, discussed reading aloud to and selecting books for children, while the Adult Department presented *How to Plan For Your Future Retirement* and a *Time Management Seminar*. The New Hampshire Cooperative Extension Service provided a series of informative programs including *Women and Nutrition*, *Women and the Law*, and *Exploring Family Finances*, information on how to improve basic money management skills.

Many feature-length films were enjoyed by Nashua's families in the NPL Theatre and, as a part of Nashua's Summertime '87, outdoors on the library plaza. Films included *The Karate Kid*, *The Great Mouse Detective*, *The Goonies*, *An American Tail*, *Pee-Wee's Big Adventure* and *Flight of the Navigator*, *Beauty and the Beast*, *Evergreen* and *The Tales of Beatrix Potter*.

The Ethnic Center at the Chandler Branch Library presented many international themes of interest. R. R. Heineke of Amherst conducted lessons in Scottish Country Dancing and Michelle Griska taught Eukranian Egg Decorating. Also featured at the Ethnic Center were programs on Esperanto, French Canadian Genealogy, Ethnic Cooking Workshops and a Latin American Night.

Language Learning Cassettes continued to be provided by the Ethnic Center to eager borrowers.

The library's Music/Art/Media Department presented a three-part series entitled "Music in the Media" which included *Music and Radio*, *Music and Advertising* and *Music and Television*. Participating in these programs were Philip Bragdon from WEVO, Darrell Murphy of Advertunes, Inc. and Rhonda and Kent Ohlman from TV Channel 50.

Programs for children included our traditional story hours enjoyed by nearly 4,000 children as well as 333 Puppet Shows shown to 6,570 children. Popular After-School Specials were conducted along with Continental Cooking Workshops for children, ages 8 through 11; an American Red Cross Babysitting Course for children, ages 11 through 14 and "Reach for a Book" during Children's Book Week, November 17 to 23.

Audio-Visual Licensing for Young Adults, a program of instruction in the proper use, care and maintenance of different types of A/V equipment, was offered by the Music/Art/Media Department.

Friends of the Library generously made available family passes to the Children's Museum and the Museum of Science in Boston. These passes will admit a family of four to these museums and may be borrowed from the Music/Art/Media Department.

#### NASHUA PUBLIC LIBRARY CONTINUES ITS LEADERSHIP ROLE IN NORTHERN NEW ENGLAND

Maintaining its position in the library field, the Nashua Public Library circulated 551,016 items in 1986/87 and answered 42,180 reference questions. The library's Music/Art/Media Department showed 81 films to 7,728 people while 222,908 individuals viewed films borrowed from the library. The Popular Plaza Pics series, shown on the library lawn during the summer months, was part of the city's Summertime '87 recreational program.

#### THE LIBRARY IN THE COMMUNITY

The Nashua Public Library obviously serves a purpose beyond the traditional one of circulating books and other materials. The library is very much involved in the community and has served to introduce the community to itself and to act as a forum for a great variety of community programs. Over 1,300 meetings were held free and open to the public in the library's various meeting rooms during the 75½ hours per week that the library is open.

We realize that you will continue to support your library only to the extent that it is responsive to your needs. Identifying and satisfying these demands will continue to be our primary goal. As always, the factor contributing most significantly to our success is people—a competent and dedicated staff, a concerned Board of Trustees, an alert city government, and a community supportive of the services offered by its Public Library.

As its Director, I hope to continue the excellence established by the Nashua Public Library.

Respectfully submitted,

s/Clarke S. Davis

Clarke S. Davis, Director  
*Nashua Public Library*

**NASHUA PUBLIC LIBRARY  
ACTIVITIES INDICATOR  
1986/1987**

Number of all materials circulated .....	551,016
Number of meetings in library by community groups .....	1,352
Number of reference questions answered .....	42,180
Compact discs borrowed by individuals .....	9,961
Slides and films borrowed by groups or individuals .....	1,040
Films shown in library .....	81
Records and cassettes borrowed by individuals .....	17,546
Videos borrowed by individuals .....	9,886
Equipment borrowed by groups or individuals .....	598
Art prints/museum passes/misc. borrowed by individuals .....	599
Individuals using listening facilities .....	5,775
Library movie audience .....	5,698
Community slide/film audience .....	74,618
Community video audience .....	148,290
Special events audience .....	2,030
Number of Puppet Shows .....	333
Puppet Show audience .....	6,570
Number of Story Hours .....	196
Story Hour audience .....	3,873

NASHUA PUBLIC LIBRARY

CIRCULATION STATISTICS

FISCAL YEAR 1986-87

	Main	Bookmobile	Chandler	EC-English	EC-Foreign	Total
<i>Adult Printed Materials</i>						
Fiction	93,209	14,384	5,667	16	353	113,629
Non-Fiction	110,519	3,613	157	253	106	114,648
Research Materials	42,656					42,656
Interlibrary Loan	1,023					1,023
Periodicals/Pamphlets	30,133	2,593	426		367	33,519
Government Documents	444					444
Reserves	3,338	746	227			4,311
TOTAL ADULT	281,322	21,336	6,477	269	826	310,230
<i>Juvenile Printed Materials</i>						
Fiction	89,727	40,199		10	87	130,023
Non-Fiction	35,825	12,337		20	27	48,209
Research Materials	1,705					1,705
Periodicals/Pamphlets	1,496	512				2,008
TOTAL JUVENILE	128,753	53,048		30	114	181,945
TOTAL PRINTED MATERIALS	410,075	74,384	6,477	299	940	492,175

	Main	Bookmobile	Chandler	EC-English	EC-Foreign	Total
<i>Adult Non-Print Materials</i>						
CD's	9,961					9,961
Ataris	140					140
Slide/Film Circulation	1,040					1,040
MICROFORMS	9,537					9,537
Records/Cassettes	17,625				154	17,779
Video Cassettes	9,886					9,886
Projectors/Tape Recorders/Other Equipment	598					598
Art Prints/MFA Passes/Miscellaneous	601					601
Audio/Video Facilities (In House)	5,775					5,775
TOTAL ADULT	55,163				154	55,317
<i>Juvenile Non-Print Materials</i>						
Records/Cassettes	2,485				162	2,647
Realia	432					432
Filmstrips	381					381
Viewers/Projectors	64					64
TOTAL JUVENILE	3,362				162	3,524
TOTAL ALL MATERIALS	468,600	74,384	6,477	299	1,256	551,016
TOTAL ALL MATERIALS PREVIOUS YEAR	457,852	70,262	7,440	529	1,273	537,356





<i>Trust Fund</i>	<i>Bank</i>	<i>What Can Be Used</i>	<i>Conditions</i>	<i>Principal</i>	<i>Income on Hand June 30, 1987</i>
Money Market Funds	Nashua Fed. Savings	Harris Fund			\$16,500.00
Money Market Funds	Nashua Trust	Hunt Funds			10,000.00
Money Market Funds	Nashua Fed. Savings	Hussey Fund			9,500.00
Money Market Funds	Nashua Fed. Savings	Hussey Fund			5,500.00
					<u>\$41,500.00</u>
First Federal Savings and Loan Certificates		Fairfield Fund	\$ 2,000.00		
First Federal Savings & Loan Certificates		A. E. Smith Fund	4,000.00		
Indian Head National Bank Certificates		Harkaway Fund	500.00		
Nashua Federal Savings & Loan Certificates		Zylonis Fund	10,000.00		
Bank of New Hampshire Certificates		Hickey Fund	3,000.00		
Nashua Trust (Pass Book)		Jaquith Fund	500.00		
			<u>\$20,000.00</u>		<u>\$20,000.00</u>
Total Library Funds (with Treasurer)				\$ 69,300.24	
Chandler Library Fund				88,003.16	
Burbank Fund				70,232.49	
Hickey Fund				319.26	
Locke Fund				52,956.53	
				<u>\$280,811.68</u>	

**GROUPS AND ORGANIZATIONS THAT USED  
LIBRARY FACILITIES DURING 1986/87**

- Adoptive Families for Children
- Adult Learning Center
- Alanon
- Aldermen and State Representatives
- American Business Women Association
- AREA Agency
- Armed Forces Testing
- Arts Committee
- Arts & Science Center/  
Nashua Center for the Arts
- Audubon Society
- Beta Sigma Phi
- Beyond War
- Board of Library Trustees
- Book Discussion Group
- Boston Computer Society
- Boy Scouts
- Burbank Advisory Group
- Cable Advisory Group
- Celtic Institute East
- Chapter I, Nashua School Department
- Children's Wintergarden
- City Review and Comment Committee
- Class of '77, Nashua High School
- Class of '76, Nashua High School
- Class of '67, Nashua High School
- Class of '36, Nashua High School
- Commodore Computer Club
- Common Cause
- Community Hospice
- Compassionate Friends
- Cub Scouts
- Cub Scout Leader Training
- Democratic State Platform Committee
- Developmental Disabilities Parents Group
- Diabetes Support Group
- District Day Camp
- Division of Human Services,  
Adult Protection
- Drama Workshop
- Drama Writers Workshop
- Election Workers
- Emergency Services Department
- Entrepreneurial Workshop
- Esperanto Classes
- Experimental Aircraft Chapter 3336
- Fairgrounds Third-Graders
- Flying Yankees
- Foster Parents Association
- Friends of the Library
- Girl Scout Leader Training
- Girl Scout Troop 404
- Governor's Advisory Group, Division  
of Children and Youth Services
- Greater Nashua Mothers Support Group
- Green Party Committee of Correspondence
- Harris/Hunt Funds Lecture
- Hillsborough County Craftsmen
- Hillsborough County Democrats
- Hollis Cub Scouts
- Humane Society
- Independent Softball League
- International Business Class
- International Training in Communications  
(ITC)
- International Plastic Modelers Society  
(IPMS-now Granite State Modelers Club)
- Irish program
- IRS Self-Help/Outreach
- John Birch Society
- King's Daughters Benevolent Association
- La Leche League
- Lithuanian project interviews
- Louisburg Square Condo Association
- Marketing group (class project)
- Matthew Thornton Chapter, DAR
- Mayor's Ethnic Awareness Committee
- Merrimack Inter-Library Consortium (MILC)
- Mount Pleasant School
- Nashua Adult Day Service Program
- Nashua AREA NOW
- Nashua Area Radio Club
- Nashua Area Shelter Committee
- Nashua Artists Association
- Nashua Association for Childbirth  
Education (NACE)
- Nashua Chargers Pop Warner League
- Nashua Chess Club
- Nashua Coin Club
- Nashua College Club
- Nashua Community Chamber Orchestra
- Nashua Community Concert Association

Nashua City Democrats  
 Nashua Environmental Health Department  
 Nashua Federation of Republican Women's Clubs  
 Nashua Firefighters Local 789  
 Nashua Garden Club  
 Nashua Girls Soccer Association  
 Nashua Inter-Agency Council (NIAC)  
 Nashua Mediation  
 Nashua Mineral Society  
 Nashua Philatelic Society  
 Nashua Regional Planning Commission  
 Nashua River Watershed Association  
 Nashua School District/  
   N.E. Regional Adult  
   Education Council  
 Nashua School Librarians  
 Nashua Slo-Pitch Softball League  
 Nashua Softball League  
 Nashua String Ensemble  
 Nashua Theatre Guild  
 Nashua Towing and Recovery  
 Nashua Typographical Union  
 Nashua Women's Softball League  
 Nashua Writers Club  
 Nashua Velo Club  
 Nashua YMCA Parent/Child Group  
 Nashua Youth Soccer  
 Nashua Youth Soccer League  
 Nastus Atari  
 National Air Traffic Controllers (NATCA)  
 National Federation for Decency  
 N.H. Association for Mental Health  
 N.H. Bass Busters  
 N.H. Bass Masters  
 New Hampshire College group  
 N.H. Division for Children and  
   Youth Services  
 N.H. Federation of Women's Clubs  
 N.H. Flying Association  
 N.H. Legal Assistance  
 N.H. Lesbians  
 N.H. Literacy Theater  
 N.H. Lung Association  
 N.H. People's Alliance  
 N.H. Registry of Interpreters for the Deaf  
 N.H. State Plumbers Licensing Board  
 N.H. Task Force on Child Abuse  
 N.H. Youth State Soccer Association  
 New Mother Support Group  
 Office for Training and  
   Educational Innovation  
 Organization of Latin Americans  
   of Nashua (OLAN)  
 Outdoor Vacations for Women Over 40  
 Parents Information Center  
 Parents Without Partners  
 Personnel Group  
 PLUS (People Learning Useful Skills) Co.  
 Plymouth State College MBA group  
 Photographers' Forum  
 Professional Achievers Exchange (PAVE)  
 Puppeteers Workshop  
 Quality Books  
 Republican City Committee  
 Rivier College Project Launch  
 Rivier study group  
 St. Joseph Hospital New Start Program  
 School of Human Services  
   at N.H. College  
 Scoliosis Support Group  
 Seed Corn Affinity  
 Service Corps of Retired Executives  
   (SCORE)  
 Skills Training Enrichment Program  
   (STEP)  
 Society for Young Victims  
 Softball Umpires  
 Southern N.H. Apple Core (SNAC)  
 Southern N.H. Outreach for Black Unity  
 Spanish Class  
 Students To Offset Peer Pressure (STOPP)  
 T'ai Chi Ch'uan  
 Tuesday Play Group  
 UNH Small Business Development Center  
 U.S. Post Office  
 United Way  
 USSSA Softball  
 USSSA Umpires  
 Visiting Nurse Association Blood-Pressure  
   Screening Clinic  
 Wilton Cake Decorating  
 Women in Communications, Inc. (WICI)  
 Wordsmith  
 World Cup Soccer  
 Y Indian Guides  
 Y Indian Princesses  
 Young Adult Book Selection Committee  
 YMCA Counselor Training  
 Zylonis Trust Fund Group

**ANNUAL REPORT**  
**FIRE DEPARTMENT**  
**JULY 1, 1986 to JUNE 30, 1987**

**TO THE CITIZENS OF NASHUA**

The department's goal of "Protecting Life and Property" of Nashua's citizens was shadowed by two deaths on November 27, 1986 and one on May 27, 1987. Each of these fire deaths involved elderly citizens who did not have the ability to cope with a fire emergency.

Pre-school children's curiosity with fire also cause many fire emergencies. The fire department offers a program to parents to council these children in fire safety.

Smoke detectors properly installed, maintained and checked regularly are the single best property and life protection, easily accomplished at a reasonable cost. The fire department offers an inspection service in locating, and other factors relating to smoke detectors.

The emergency services (Fire, Rescue, First Aid and Hazardous Material Control) are supported by all the other city's departments either before or during emergencies. The ambulance company and Red Cross cooperate fully with the department's needs. These combined efforts have resulted in fire department performance which the city can be proud of.

Respectfully submitted,

Richard J. Naraoli  
*Chief of Department*

**UNIFORM FIRE INFORMATION REPORTING SYSTEMS**

**FY87 UFIRS TOTALS**

Total Incidents .....	3,933
Total Box Alarms .....	1,185
Total Medical/Emergency Calls .....	607

**TYPE OF SITUATION FOUND**

Fire or Explosion .....	516
Overpressure Rupture .....	9
Rescue Calls .....	691
Hazardous Condition/Standby .....	422
Service Calls .....	255
Good Intent Calls .....	489
False Calls .....	1,512
Not Classified Above .....	33

**ALARM LEVEL TOTALS**

1st Alarms .....	1,700
2nd Alarms .....	12
3rd Alarms .....	4
4th Alarms .....	1
5th Alarms .....	0

**TOTAL STRUCTURE FIRES** ..... **205**

## COMMUNICATIONS DIVISION

The Nashua Fire Department Communications Division encompasses several areas of communications. During this fiscal year, the division maintained the cable plant throughout the entire city which services more than 590 fire alarm boxes; over half being connected to business, industry and public buildings. Each is tested on a 60-day cycle. The receipt of alarms by this system were among the 3,922 fire and 1,760 ambulance calls dispatched by the fire alarm dispatchers. 162 new alarm systems were checked for compliance with the city's requirements.

The cable/electrical crew re-trunked alarm cable in various industrial areas to accommodate that areas growth, maintained radio loops for the police department's new radio system. They have also maintained the city's computer cable plant which they installed previous years along with electrical maintenance of the seven fire department buildings.

The dispatch console design and rebuilding is being accomplished by fire department division staff.

The radio system upgrading plan is continuing with a goal of meeting National Fire Protection Association standards. Special emphasis is being given to reception in previously underdeveloped areas of the city. All generators and extension cord systems have been converted to three wire ground type.

In the area of education, the superintendent became certified as a Level II Fire Alarm Technician by the International Municipal Signalmans Association.

**ANNUAL REPORT**

**FIRE PREVENTION BUREAU**

**JULY 1, 1986 to JUNE 30, 1987**

The Fire Prevention Bureau is dedicated to the prevention of fires and the life safety of Nashua's citizens. The bureau functions in 3 major areas: fire code enforcement, investigation of fire causes, and education of the public in fire safety matters.

Under fire code enforcement, over 1695 inspections took place. In addition to this, over 1100 living units were checked by engine companies for conformance with the state smoke detector law. Plans review and inspection for occupancy of new buildings, also, continues at a brisk rate which reflects the rapid growth and development of the city.

Seventy-eight fires were investigated by the bureau in cooperation with other agencies such as the Nashua Police and the Federal Bureau of Alcohol, Tobacco, and Fire Arms. Prompt and proper investigation of fire causes accomplished two major factors: identification of arson for criminal prosecution, and identification of fire hazards so that enforcement activities can be oriented in that particular hazard area to prevent a reoccurrence of a similar tragedy in another occupancy.

Public fire education currently consists of supporting the "Learn not to Burn" program in elementary schools where children are taught fire safe behavior along with their daily lessons, an active juvenile firesetter intervention program participated in by 49 city children with fire related problems, a monthly press release on fire hazards is issued by the bureau. Subjects for the press release are developed from the major fire causes in the city.

To keep pace with rapid changes in the technology of fire prevention, bureau members attended several training courses at St. Anselm College, National Fire Academy, National Fire Protection Association, and the Boston Arson Squad. Only through continued training and expansion of resources will the bureau be able to keep pace with the demands of a growing city.

The following is a list of itemized activities conducted during the last fiscal year.

**NEW CONSTRUCTION**

264	Building permit applications reviewed
427	New building inspections made

**INSPECTIONS**

179	Places of assembly
58	Schools
58	Day cares
44	Foster homes
27	Health cares
457	Residential
53	Business occupancies
18	Mercantiles
41	Industrial plants
14	Storage occupancies
56	Vacant buildings
451	Fire hazards
205	Night checks
34	Other inspections

## FIRE INVESTIGATIONS

78	Fires
4	False alarms
49	Juvenile firesetter conferences
13	Other investigations

## PERMITS &amp; FIRE REPORTS

34	Kerosene heater permits
67	Places of assembly permits
23	Storage of hazardous materials permits
16	Blasting permits
30	Automatic kitchen fire extinguishing system permits
2	Fireworks permits
5	Carnival & circus permits
83	Fire reports to insurance companies
\$5,539.50	Income received from permits, reports, etc.

## FIRE PREVENTION SERVICES FOR THE PUBLIC

1	School smoke drill
34	Talks given
41	Press releases
105	Other

## ENGINE COMPANY ACTIVITIES

105	Wood stove inspections
10	Single family dwelling units inspected
1,102	Multi family dwelling units inspected
88	Tours of fire stations by groups

Respectfully submitted,

Kenneth J. Renoux  
*Superintendent of Fire Prevention*

## ANNUAL REPORT

### DIVISION OF TRAINING JULY 1, 1986 to JUNE 30, 1987

The following report covers the period from July 1, 1986 to June 30, 1987. This report will cover accomplishments of Deputy Richard Mason who was in charge of the Division up to April 26, 1987, and also accomplishments of myself since this time through June 30, 1987. As you will see in the report to follow, the Division was very active during this past year.

Current certification levels of our personnel with the New Hampshire Fire Standards & Training Commission are:

Firefighter Level I	98
Firefighter Career	14
Firefighter Level II	10
Firefighter Level III	9
Instructor I	14

It should be noted that the decreases in some levels since FY 86 Report are due to personnel leaving the department during this past year. In FY 86 there were no Firefighter Level III personnel. This past year, 9 members passed this level and Firefighter Wayne Andrews was the first member of the department to accomplish this goal.

16 new video tape programs were added to the Training Division library this past year, including tapes from the FEMA Teleconferences through our satellite system, located at Spitbrook Rd. Channel 37 was officially put on the air during the year along with our new satellite dish so we can transmit and receive Universe of Knowledge and FEMA Teleconferences live to all of our stations. This system has been of great training value in the few short months it has been on line.

Also, during the year the department received two mobile home trailers that will be installed at our West Hollis Street Training Ground for use as classrooms. These trailers were donated by Sky Meadow of Spitbrook Road to us. The station libraries were also upgraded with new instructional manuals during the year.

During this past year the Nashua Fire Department welcomed five new recruits to the department, they are: Kenneth Kass, Michael Greco, Fred Conti, Brian Rhodes, Michael Sullivan - transferred from Fire Alarm Division to Firefighting force. Also two new members joined our Fire Alarm Division as Dispatchers during the year, they are: John Rafferty and Mark Bouley.

The Fire Department Training Grounds on West Hollis Street was widely used during the year. All companies of the Nashua Fire Department utilized these facilities during the year as did outside departments, for various training programs. These departments include the Hudson, Brookline, Hollis, Merrimack, Derry, Dunstable and Pepperell, and Tyngsboro, Mass, Nashua Police Department, New Hampshire Fire Standards and Training Commission Rookie School, Sohegan Fire Mutual Aid Association School, Brattleboro, Vermont Voc-Tech High School Fire Service program, Mason, Lyneboro Fire Departments.

Some of the repairs that were completed at our facilities during this past year included, windows being repaired and insulation put into joints on training tower building, and fencing in of flammable liquid pits. These repairs were completed by Deputy Chief Richard Mason and Assist. Chief Randal Sage. Supt. Michael, Henry Lavoie and members of the Amherst Fire Department cleaned and cut brush around the training ground area during the year. It should be noted that these facilities continue to be of great value to us and maintenance will become more demanding as they age over the next few years.



**The monthly training topics covered were:**

- July - 86 Annual Pump Testing
- August - 86 Ropes & Knots of the Fire Service  
Automobile Repair Facility Fires  
Driver Operator Training
- September - 86 Time was given during the month for study and preparation time for promotional exams within the department.
- October - 86 Rescue from Heights  
Gas Emergencies and how to handle them
- November - 86 Hazardous Materials Program conducted by the Federal Railroad Administration, a Division of the DOT. Flammable Gas training at our training facility.
- December - 86 Review by all companies of new Standard Operating Procedures on the use of Dual Purpose SCBA on Tower #1 (SOP #86-03) and also SOP #86-04 - Rescue from Heights Equipment.
- These SOP's act as a Standard for all members to follow within the department on their use.
- January - 87 Deputy Richard Mason taught a three day Driver-Operator course, which three members of the Nashua Fire Department completed and were certified.
- February - 87 Winter Firefighting and the effects of snow loading on buildings.
- March - 87 Aids Training was held for all Nashua Fire Department officers at City Hall.
- Video by American Heat was viewed by members.
- April - 87 Live House Burn for newer employees was held to learn various firefighting techniques.
- Video on Wildland Fires, Chlorine and major fire in Lowell, Mass. were viewed by members during the month.
- May - 87 Training on New Forcible Entry Drills, now in service on L-1, L-2, T-1 along with SOP 87-01 on their use was held during the month for all members.
- Began SCBA re-certification of all Nashua Fire Department members to assure proper use of them. This training is conducted yearly to assure safety of all members in wearing this equipment.
- Training for members of the Fire Alarm Division was instituted during this month. Fire Department Communications was the topic for members to study and view during May and June. This training will continue with a different subject every two months.
- Training tapes viewed during the month were:
- Fire Department Communications
  - SCBA-MSA proper care & use
  - American Heat on Amtrak Train Wreck  
in Baltimore County, Maryland
  - Healthsource - Health plan for City employees
- Critique for fire at 4 Silver Drive with Company Officers of Group #4.

- June - 87      Training on re-certification of SCBA was completed Live House Burn for companys to go over various firefighting techniques was held for two days.
- Training on new Hurst Tool for Ladder #1 and accessories for tools in service on ladder #2 and Ladder #1.
- Went over SOP 87-03 on procedures for new tool and manual for it. Burn Seminar for Company Officers held at Memorial Hospital.
- Critique for Salem Furniture Fire on Elm Street with Officers of Group #1.

It should be noted that many other fire service & emergency care topics were reviewed monthly by the Company Officers.

Some special training and accomplishments worth noting during the year were as follows by Fire Department members:

- \* Deputy William Lynch developed a program for room searches in building fires and a S.O.P. was drafted to go along with this for use by all fire department members. This S.O.P. is #86-02
- \* Lt. Bruce Laughton taught a Rescue From Heights Course of which eleven Nashua Fire Department members were certified.
- \* Various officers of the Nashua Fire Department, along with Chief Richard Navaroli, Assist. Chief Randal Sage, Deputy Richard Mason, Supt. Michael Howard and Supt. Kenneth Renoux attended association meetings throughout the year. These associations include Border Area Fire Mutual Aid Assoc., N.H. Professional Training Officer meetings, N.H. Association of Fire Chiefs, N.H. Fire Prevention Society. These organizations offer information on what is happening in the fire service and educational information to bring back to our members.
- \* Deputy Richard Mason, Supt. Michael Howard, Captain Michael Buxton were accepted into the first class of Fire Officer I & II course under the N.H. Fire Standards & Training Commission.
- \* The Nashua and Hudson Fire Departments co-sponsored a Fire Prevention, Level II and Building Collapse, Level III course. Two other area departments joined Nashua and Hudson for this training with 26 members being certified between the two courses.
- \* Various members of Fire Alarm and Fire Prevention and the Mechanical Division continued to attend Seminars and meetings during the year for development of their divisions. You will find this information listed in their reports.
- \* A hands-on Fire Extinguisher course for the Fire Brigade at International Paper Box Machine Co. was instructed by Deputy Richard Mason.
- \* Deputy Richard Mason and Lieut. Jerry Nye worked to upgrade the Rescue from Heights equipment and wrote S.O.P. #86-04 for use by all Nashua Fire Department members in the use and care of this equipment.
- \* Various members of the Nashua Fire Department were assisted by Deputy Richard Mason and Supt. Michael Howard during the year in getting various N.H.F.S.T.C. Level exams and courses to allow them to better their education in the fire service.

- \* Through Deputy Richard Mason's efforts, the Nashua Fire Department had its first Career Awareness student, whose name was Daniel Driscoll. Dan spent five weeks with various divisions and officers of the Nashua Fire Department to learn more about the fire service, to see if this is what he would like to do for a career. This program went well and was well received by all involved.
- \* The following officers sat on Oral Boards as interviewers for positions of Battalion Chief, Captain, Lieutenant for the Laconia, Hudson, Concord departments. They are: Deputy William Lynch, Deputy Richard Mason, Captain John Allison.
- \* The Division Secretary, Mary Pitarys received training in the use of the City computer and all training records beginning 1-1-87 are now kept on the computer for easy access.
- \* Deputy Richard Mason and Captain John Chesnulevich attended a one day seminar on Hazardous Materials which covered Radiation Emergencies and liquified petroleum gas emergencies.
- \* Assist. Chief Randal Sage attended a week long school on Hazardous Materials Response for first responders, conducted in New Jersey by the U.S. Environmental Protection Agency.
- \* Deputy Richard Mason, Captain John Chesnulevich, Captain John Allison, Lieut. Gary Rafferty, Pvt. Robert Leuci, Jr., Pvt. Scott Martinage attended a course for First Responder to Hazardous Materials sponsored by the EPA and held in Merrimack, N.H.
- \* Assist. Chief Randal Sage and Deputy Richard Mason attended a course on assessing and both members are now assessment center assessors for the N.H. Fires Standards & Training Commission.
- \* Deputy Richard Mason and Supt. Michael Howard gave entrance exams for position of Firefighter/Mechanic/EMT for the Windham Fire Department.
- \* Supt. Michael Howard and Captain John Chesnulevich taught at the Spring Fire School of the Meadowood County Area Fire Department in Fitzwilliam, N.H. A number of other Nashua Fire Department members assisted us. Supt. Michael Howard and Captain J. Chesnulevich have been instructors for this school since 1980.
- \* A number of members of the Nashua Fire Department and Officers attended a seminar on Stress in Durham, N.H. This seminar spoke on how to deal with stress in the profession we work in.

Accomplishments worth noting of Deputy Richard Mason during the year were as follows:

- \* He developed and initiated a new entrance exam to be used by the Nashua Fire Department. The process was utilized in October of 1987 for testing for new firefighters.
- \* Deputy Richard Mason developed a Career Development Manual for members of the department. This manual gives directions to members for training, education and possible promotional opportunities within the department. The manuals have been distributed to all members and will be used as a guide for future members.
- \* Deputy Richard Mason assisted Captain Bruce Pollock, Training Officer, Keene Fire Department with solving his problems for training his companies.
- \* He was certified in Emergency Vehicle Response by the City's Insurance carrier.

- \* Deputy R. Mason attended a 5-day course on Emergency Operations Planning by FEMA and N.H. Civil Defense.
- \* He taught a Water Supply course which ended a certified Level III course co-sponsored by the Nashua, Hudson and Salem Fire Departments.
- \* Deputy R. Mason was appointed a member of the Training and Education Committee of the N.H. Association of Fire Chiefs.
- \* He conducted a Combined Operation course for the Hollis Fire Department, which consisted of 2 classroom sessions and a 2 day House Burn. A number of off duty men and members from Engine #5 assisted with the burn under Lt. Brian Morrissey and Lt. James Rapsis.
- \* Deputy R. Mason wrote S.O.P. 86-03 on Dual Purpose SCBA for Tower #1 during the year. This S.O.P. was approved and distributed to all members.
- \* He attended a Business and Industry Emergency Response Seminar sponsored by the N.H. Civil Defense Agency.
- \* He taught a three day Driver/Operator course of which 3 members of N.F.D. received certification.
- \* Deputy R. Mason completed certification of Career, Level II and Level III under N.H. Fire Standards and Training Standards.
- \* He was named to a committee of N.H.F.S.T.C. to write a Defensive Driving Certification Program.
- \* He wrote an S.O.P. on Forcible Entry through the Lock method. S.O.P.#87-01 was approved and distributed to all members.
- \* He attended the Fire Department Instructors Conference in Cincinnati during the year.
- \* Deputy R. Mason wrote a Hazardous Materials Response Manual for use by the Nashua Fire Department. This is still in draft form and is hoped to be completed in the near future.

Accomplishments worth noting of Supt. Michael Howard during the year are as follows:

- \* Supt. Michael Howard assisted Captain H. Young of the Merrimack Fire Department with Flammable Liquids and Gas training for new recruits. He was assisted by members of Engine #4 under Lt. Bruce Laughton.
- \* A day long tour was held for the teachers and students of the Brattleboro Voc-Tech High School Fire Service Program.  
  
Students and teachers were put through the LP Gas facilities with assistance from Engine #6 under Captain E. Farnum.
- \* Established a training program for members of the Fire Alarm Division that will be conducted monthly.
- \* Supt. Michael Howard joined the N.H. Association of Fire Chiefs and the N.H. Fire Service Instructors Association.
- \* I attended a seminar on Protective Clothing, held in Claremont, N.H. and sponsored by the N.H.A.F.C. This seminar dealt with the care and maintenance of protective clothing.
- \* Supt. Michael Howard wrote S.O.P.#87-02 on Explosimeters and Gas Indicators, with assistance from Assist. Chief Randal Sage. This SOP was approved and distributed to all members.

- \* Supt. Michael Howard wrote S.O.P.#87-03 on new Hurst Tool assigned to Ladder #1 and Manual. This SOP was approved and distributed to all members.
- \* Chief Richard Navaroli nominated Supt. Michael Howard to be a Deputy Forest Fire Warden.
- \* Supt. Michael Howard was nominated by the Permanent Firefighters of N.H. and Governor John Sununu to serve as a member of the N.H.F.S.T.C.
- \* Supt. Michael Howard is working on a teaching outline for Hazardous Materials to take place in the upcoming months for members of the Nashua Fire Department.

In closing, I thank you for your assistance during these past few months, since taking over this division. I also thank Deputy Richard Mason for his leadership and guidance during the transition period and wish him the best of luck at his new position with the City of Portsmouth, N.H.

I look forward to continue working for the professionalism of the Nashua Fire Department in the months to come.

Respectfully submitted,

Michael J. Howard  
*Superintendent of Training*

**ANNUAL REPORT**  
**POLICE DEPARTMENT**  
**JULY 1, 1986 to JUNE 30, 1987**

**ORGANIZATION**

**COMMISSIONERS**

Alan G. Jeffery

Thomas Maffee

Maurice Arel

**CHIEF OF POLICE**

William H. Quigley, Jr.

**LEGAL BUREAU**

Major Richard Gagnon

**ADMIN. ASS'T. TO THE CHIEF**

Walter Bausha

**SERVICES BUREAU**

Major James Slattery

**DETECTIVE BUREAU**

Detective Captain Clifford Largy

**CRIMINAL INVESTIGATION DIVISION**

Det. Lt. Donald Hamel  
Det. Lt. Robert Hodges  
Det. Sgt. James Brackett  
Det. Sgt. Stephen Doyle  
Det. James Eastman  
Det. Peter Bouchard  
Det. Roland Bouchard  
Det. Donald Conley  
Det. Gerald Evans  
Det. Timothy Hefferan  
Det. Robert Johnson  
Det. Douglas Hayes  
Det. Kenneth Wilson  
Det. Wayne MacDonald

**YOUTH SERVICES DIVISION**

Det. Lt. James Mulligan  
Det. Sgt. Peter Swabowicz  
Det. Robert Henderson  
Det. Robert Sullivan  
Det. Roger Vaillancourt  
Det. William Barlow

**SECRETARIES**

Yvette Daly  
Lisa Francouer  
Theresa Gravel  
Anne Hutchinson  
Diane Mitchell

**UNIFORM FIELD OPERATIONS BUREAU**

Major Raymond J. Landry

**CAPTAINS, GRADE I**

Raymond Cabana

Paul Goupil

Gary Watson

**LIEUTENANT, GRADE I**

Joseph Burrows  
Ronald Dowling  
Richard George

William Burns  
Donald Forcier  
Donald Gross

Edward Brousseau  
Paul Gagnon  
Stanley Weatherbee

## SERGEANTS

Richard Bailey	Raymond Belanger	Steven Closs
David Dvareckas	David Emmett	Robert Goff
Kim Johnson	William Keaney	Michael Kelleher
Daniel Kerrigan	Eugene McCarthy	Craig Ritz
Alan Stuart		

## PATROLMEN

William Barlow	John Gallagher	Kenneth Parker
Bruce Botelho	Kurt Gautier	Jamie Provencher
Peter Bouchard	Stephen Gontarz	William Rawnsley
Roland Bouchard	Nelson Gerow	Todd Richards
James Briggs	Paul Gravel	Robert Roy
Thomas Byrne	Bruce Hansen	Ronald Scaccia
Donald Campbell	William Hamilton	Peter Segal
Robert Carey	Douglas Hayes	John Seusing
Richard Caron	Timothy Hefferan	Robert Siebert
Neal Casale	Robert Henderson	Dana Silva
Howard Chain	Robert Johnson	Richard Silva
Scott Childs	Micheal Jones	Lyll Smith
Arthur Clemons	Leonard Kulikowski	Brian Soraghan
Donald Conley	Zita Lamb	Douglas Sparks
Vince Curtis	J. Sandra Leonard	Daniel Stevens
Daniel Donahue	Michael Levesque	Robert Sullivan
Vicki Dalton	Wayne MacDonald	Peter Theriault
Thomas Dube	Lloyd MacLean	Roger Vaillancourt
James Eastman	Mark Manley	Joseph Voveris
Robert Eastman	William Mansfield	Ronald Welliver
Gerald Evans	Martin Matthews	Paul Wesinger
Thomas Felch	Richard McDonald	Richard Widener
Mark Fidler	Barnard Megargee	James Wilkins
Barry Fenton	Fred Nichols	Kenneth Wilson
Lawrence Galipeault	Frank Paison	
	Jeffery Pangburn	

## SPECIAL OFFICERS, SECOND YEAR

Manuel Castillo	John Latulippe
John Cody	Bryan Marshall
Ronald Dickerson	Michael Masella
Sean Donovan	William Moore
Donald Fournier	Richard Sprankle
Timothy Goulden	John Wilkinson

## SPECIAL OFFICERS, FIRST YEAR

Brian Battaglia	Andrew Lavoie
William Constantineau	Jeffrey LeGuard
Kevin Crowley	Brooke Lemoine
Douglas Dunham	Glenn Levesque
Keith Enright	Alexander LLukan
Leonidis Fondas	Matthew McNulty
Craig Hammond	
Scott Hammond	
Marc Lafreniere	

**LEGAL BUREAU**

**PROSECUTOR**

Major Richard Gagnon

Assistant Prosecutor .....	Lt. Edward Brousseau, Sgt. Richard Bailey
Court Officer .....	Robert Roy
Secretary .....	Donna Belzil

**CROSSING GUARDS**

Ramona Anderson	Jane Fiske	JoAnn Morelli
Suzanne Aponovich	Pauline Hoitt	Ruth O'Loan
Katherine Arsenaull	Doris Lancourt	Yvonne Piwowarski
Jacqueline Chouinard	Carol Lefebvre	Gloria Plourde
Donna Demers	Monique Lessard	Vivian Ricard
Nancy Deslauriers	Pauline Marquis	Florence Roscoe
Karen Dionne	Pauline Matsis	Mary Sargent
Linda Doyle	Suzan Maynard	Dorothy Webster
Constance Erickson	Marcella Michaud	

**ADMINISTRATIVE AND SERVICES BUREAU**

**ADMINISTRATIVE BUREAU**

**SERVICES BUREAU**

Walter Bausha

Major James Slattery

Community Services Division .....	Sgt. David Emmett, Sgt. Michael Kelleher
Training Division .....	Lt. Donald Gross
Firearms Training .....	Lt. Stanley Weatherbee
Fleet Maintenance .....	Richard Silva
Garage Personnel .....	Raymond Labrecque, Richard Silva
Parking Enforcement Specialists .....	Kathleen Roussel, Elizabeth Haskell
Assistant Dispatchers .....	Mary-Jo Cody, Janet Emmet, Kim Enwright, Kristen Guskis, Lori Nalette, Joan Wetherall
Communication Technician, Level II .....	Debra Courtemanches
Communication Technicians, Level I .....	Alethea Chase, Dorothy Cillo Jessica Cawford, Susan Dylong, Mary Erb, Linda Hancock Pauline Lafleur, David Lavoie, Beverly Proulx
Secretary to the Chief .....	Carol Desrosiers
Secretary—Services Bureau .....	Suzanne Bordeleau
Secretary—Administrative Bureau .....	Sharon Borstel
Account Clerk Supervisor .....	Mary Toomey
Account Clerk .....	Lynn Watkins
Payroll Clerk .....	Patricia Duquette
Records Supervisor .....	Juliette Smith
Clerk Typists .....	Claudette Arruda, Charlene Hafner, Evely Bowman Lorette Gagnon, Louise Knoll, Janice Lalmond Louise Langlois, Betty Walver
Data Processing Supervisor .....	Kathy Roy
Data Processing Technician .....	Marsha April
Custodians .....	Debra Aubut, Scott Dowd, George Miller
Custodians (Part-Time) .....	Jonathan Claire, Steve Claire
Animal Control Officers .....	Michele Picard, Harold Holland
Part Time Clerk Typists .....	Diane Dorna, Kathleen Lewis
Part Time Micro-Film Clerk .....	Jeanne Lavoie
Part Time Secretary .....	Janet Whissel



**STRENGTH TABLE AS OF JUNE 30, 1987**

	<u>Authorized</u>	<u>Actual</u>	<u>Difference</u>
Chief of Police	1	1	
Majors	4	3	-1
Captains - Grade II	0	1	+1
Captains - Grade I	3	3	
Administrative Assistant	1	1	
Lieutenant - Grade II	1	0	-1
Lieutenant - Grade I	10	12	+2
Sergeants 18 17	-1		
Patrolmen, 1ST + 2ND Year	113	102	-11
<b>Total:</b>	<b>151</b>	<b>140</b>	<b>-11</b>
Animal Control Officers	2	2	
Parking Enforcement Specialists	2	2	
<b>Total:</b>	<b>155</b>	<b>144</b>	<b>-11</b>
Clerical			
Full-time	23	23	
Part-time	4	4	
Janitors			
Full-time	3	3	
Part-time	2	2	
Assistant Dispatchers	6	6	
Communication Technicians	10	10	
Crossing Guards	24	24	
Substitute Crossing Guards	3	2	-1
Automotive Mechanic	1	1	
<b>Total</b>	<b>76</b>	<b>75</b>	<b>-1</b>

**SUMMARY OF POLICE ACTIVITIES**

	<u>1985</u>	<u>1986</u>	
Logged	64,726	58,936	requests
Answered	3,077	3,164	burglar alarms
Protected	239	247	money transfers
Found	288	262	business premises unsecured
Traveled	1,076,360	1,149,637	miles patrolling city streets
Investigated	3,004	3,086	reported Part I Offenses
Charged	4,893	4,748	with Part I & II Offenses
Charged	16,314	14,967	with motor vehicle violation
Processed	4,699	4,499	accident reports
Investigated	5	1	accident fatalities
Recovered	652,054	1,182,467	in stolen property

**PART I OFFENSES FOR 1986**

<u>Offense</u>	<u>Actual Offenses</u>	<u>Cleared by Arrest</u>	<u>%</u>
1. Criminal Homicide			
a. Murder and Nonnegligent Manslaughter			
b. Manslaughter by Negligence			
2. Forcible Rape Total	36	36	100%
a. Rape by Force	36	36	
b. Attempts to commit Forcible Rape			
3. Robbery Total	22	15	68%
a. Firearm	3	2	
b. Knife or Cutting Instrument	4	3	
c. Other Dangerous Weapon	4	3	
d. Strong Arm	11	7	
4. Assault Total	247	215	87%
a. Firearm	3	2	
b. Knife or Cutting Instrument	4	4	
c. Other Dangerous Weapon	1	1	
d. Strong Arm (aggravated)	4	3	
e. Other Assaults	238	207	
5. Burglary Total	542	149	27%
a. Forcible Entry	315	112	
b. Unlawful Entry-No Force	161	26	
c. Attempted Forcible Entry	66	11	
6. Larceny - Theft Total (except motor vehicle theft)	1,933	362	19%
7. Motor Vehicle Theft Total	304	48	16%
a. Autos	228	37	
b. Trucks & Buses	40	7	
c. Other Vehicles	36	4	
8. Arson	24	7	29%
<b>TOTAL</b>	<b>3,110</b>	<b>832</b>	<b>27%</b>

## PERSONS CHARGES BY POLICE IN 1986

<b>Part I OFFENSES</b>		<i>1985</i>	<i>1986</i>
1.	Criminal Homicide	1	1
2.	Forcible Rape	16	22
3.	Robbery	25	15
4.	Aggravated Assault	13	9
5.	Burglary	156	111
6.	Larceny - Theft	499	441
7.	Motor Vehicle Theft	77	50
<b>Part II OFFENSES</b>			
8.	Other Assaults	199	245
9.	Arson	23	8
10.	Forgery & Counterfeiting	16	25
11.	Fraud	29	35
12.	Embezzlement	0	0
13.	Stolen Property, etc.	87	72
14.	Vandalism	118	101
15.	Weapons	33	32
16.	Prostitution	0	4
17.	Sex Offenses	34	27
18.	Narcotic Drug Laws	322	270
19.	Gambling	0	0
20.	Offenses Against Family	1	1
21.	Driving While Under The Influence	1,739	1,388
22.	Liquor Laws	61	139
23.	Drunkenness	28	30
24.	Disorderly	443	537
25.	Vagrancy	0	0
26.	All Other Offenses (except traffic)	761	1019
27.	Truancy (juvenile)	78	70
28.	Incorrigible (juvenile)	6	0
29.	Runaway (juvenile)	128	96
	Total Part I & II Offenses	4,893	4,748
	Motor Vehicle Charges	16,314	14,967
	Grand Total All Offenses	21,207	19,715

**MOTOR VEHICLE CHARGES**

<i>Violation</i>	<u>1985</u>	<u>1986</u>
Speeding	7939	7141
Uninspected Motor Vehicle	2833	2401
Unregistered Motor Vehicle	1116	1145
Traffic Light	1524	1230
Stop Sign	539	527
Operating Without License	446	347
Defective Equipment	361	225
Miscellaneous	920	828
Illegal Turn	137	84
Solid Line Violation	99	90
Misuse of Plates	116	90
Operating Without Corrective Lenses	43	31
Operating After Revocation/Suspension	3	3
Disorderly Conduct with a Motor Vehicle	23	20
One Way Street	85	76
Failure to Wear Protective Headgear	12	8
Hit and Run	660	530
Failure to Stop for Officer	1	1
Passing on Right	18	14
Overtime Parking	28	146
Failure to Keep Right	52	9
Unattended Motor Vehicle	19	21
Total Charges	<u>18,713</u>	<u>14,967</u>

**SUMMARY OF NASHUA MOTOR VEHICLE TRAFFIC ACCIDENTS**

<i>Type of Accident</i>	<u>1985</u>	<u>1986</u>
Fatal	5	1
Personal Injury	651	662
Property Damage	4,043	3,836
Total:	<u>4,699</u>	<u>4,499</u>

**ANNUAL REPORT**  
**BOARD OF EDUCATION**  
**SCHOOL DISTRICT**  
**JULY 1, 1986 to JUNE 30, 1987**

**PRESIDENT**

Roberta Barrett

**CLERK**

Elizabeth Brackett

Linda Ainsworth, Joyce Arel, Suzan Franks, Ruth Ginsburg  
Daniel Hansberry, Thomas Stylianos, Alan Thomaier

**SUPERINTENDENT**

Berard Masse, Ph.D.

**ASSISTANT SUPERINTENDENTS**

Joseph Giuliano, John Cepaitis

**BUSINESS ADMINISTRATOR**

Richard McCann

**THE BUDGET**

The 1986-87 operating budget for the Nashua School District was \$28,616,574, a 9.7% increase over the prior fiscal year. Personnel costs amounted to 77.8% of the budget. Costs for special education tuition accounted for 4.5%. The cost per pupil was \$2,708. Below is a breakdown of the budget by major account groups:

Payroll .....	77.8%
Supplies .....	3.9%
Utilities .....	4.0%
Services .....	6.0%
Special Education	
Tuition .....	4.5%
Miscellaneous .....	3.8%

**TEACHERS**

The Nashua School District employs 703 full-time certificated employees, 663 of whom are teachers. The District teachers earned an average base salary of \$25,401 in 1986-87. More than 41% of the full-time certificated staff holds a master's degree or higher.

**FACULTY HONORS**

The Nashua School District staff has, over the years, compiled an impressive record of honors, awards and achievements. Among the most recent are:

- Donna Horvath, Charlotte Avenue Elementary, N.H. Art Educators Association's Art Educator of the Month
- Agnes Dumas and Marjorie Kontinos, Mt. Pleasant Elementary, New Hampshire School Volunteer Program's Teacher/Volunteer Award as the outstanding team in the state
- Christine Yanco, Dr. Crisp Elementary, chosen to attend the National Science Teachers Association workshop
- Dorothy Simpson, Sunset Heights Elementary, presenter at New England Guidance Conference on A Better Chance, a program she co-developed
- Bette Beaulieu, Nashua High, nominee for 1987 Presidential Awards for Excellence in Science Teaching.

**ENROLLMENT**

*As of October 1, 1986*

Elementary .....	5,125
Junior High .....	2,570
Senior High .....	<u>2,785</u>
Total .....	10,480

\*Excludes out-of district placements, 87: Chapter 1 Kindergarten, 90; Area Vocational Education, 91

**STUDENT HONORS**

Throughout the 1986-87 school year, Nashua School District students have won numerous honors and awards for individual and group achievements. From among these are:

- Trevor Carlton, Nashua High, 1987 Valedictorian
- Michelle Caruso, Nashua High, 1987 Salutatorian
- Michelle M. Caruso, Benjamin S. Holland, Michael P. Kelley, and Andrew J. Whyte, 1987 National Merit Scholars. Seventeen Nashua High students received Commended Student Recognition in the Merit Program
- Trevor Carlton, George Eliades, Benjamin Holland, and Andrew Whyte, Nashua High School Odyssey of the Mind team, 1987 winners of International Odyssey of the Mind.
- Kris Janosky, New Hampshire Track Athlete of the Year and selected to-All State Team.
- Matthew Peters, Spring Street Jr. High, one of two prize winners in the Weekly Reader National Invention Contest
- Cyndie Murk, Bicentennial, state winner of BIC Company essay contest, "Why Writing Will Be Important to Me in the Year 2000".
- Michelle Caruso, Nashua High semifinalist in the Presidential Scholars Program for the 1986-87 school year
- Stephanie Byrd and Celeste Lavoie, All American recognition in girls' basketball

### WHEREABOUTS OF THE CLASS OF '87

Fifty-eight percent of the graduating class of 1987 plans to continue their education in post secondary schools, with forty-four percent of the class planning on attending four year colleges. Forty-one percent of the class plans on entering the service or other employment.

### SPECIAL EDUCATION

Public Law 94-142 has been fully implemented in Nashua with the goal of helping handicapped children to grow to their full potential and to gain skills which will allow them to contribute to their own adult-life expenses beginning to be realized.

Even in the face of a slightly increasing student enrollment overall, and a significant number of educationally handicapped students moving into the district during the summer of 1986, the number of educationally handicapped youngsters assigned to out-of-district private day or residential placements totaled 87, down from 136 ten years ago. Nashua's program offerings include classes for the emotionally handicapped, the autistic-like, and the physically handicapped among others.

Efforts have been made to address the educational handicaps of Nashua's students in the least restrictive environments with alternatives to the traditional special class being considered whenever possible. Major department objectives include improved reading, social/behavioral, and vocational skills.

### ATHLETIC PROWESS

The Nashua High School girls' basketball team won 63 consecutive games and currently holds the state record. It was also rated the number one high school team in the country by USA Today. Two members of the team placed on all American teams. The girls' volleyball team was 18-1 and won the state championship. The girls' track team won its fourth Spring State Championship and had an undefeated season record of 16-0. The girls' relay 4 X 100 set a state record with a time of 50.1.

### ARTS CONNECTION — THE LECHMERE GRANT

Elementary programs benefited this year from a community cooperative venture which was financially supported by Lechmere Sales, Inc.

Fifth and sixth grade students and teachers from the Mt. Pleasant Elementary School were given the opportunity to study three major art forms once per week during eight week seminars taught by practicing artists in a studio environment. Additionally, the students, who were temporarily housed at the Nashua Center for the Arts, conversed with artists who were exhibiting at the Center. Field trips to major art institutions in the region also occurred.

Identified, talented sixth grade students from the other eleven elementary schools, also participated in this "Arts Connection" for an eight week session.

### PROJECT 1990

Project 1990, a comprehensive study completed by school district personnel during 1985, looked to the future and outlined a series of steps which should be pursued over a period of five years. Expected outcomes were identified and target dates established. Considerable progress already has been made in achieving many of the goals delineated through the planning process.

**CITY OF NASHUA TEST SCORES**

California Achievement Tests - October 1986  
Local Percentiles (National Average=50)

	<u>Reading</u>	<u>Language</u>	<u>Math</u>	<u>Science</u>	<u>Social Studies</u>
Grade 2	63	64	56	53	43
Grade 4	67	63	65	64	71
Grade 6	66	67	66	56	69
Grade 8	63	57	63	58	69
Grade 10	54	50	61	59	59

**Advanced Placement Program Examination Scores**

Eighty-one Nashua High School students took a total of 100 Advanced Placement examination during May, 1987. Scores of "3" or higher were earned by 91% of the examinees. Since 1983, students from NSHS have taken 379 AP examinations, with 86% of the scores being a "3" or higher. Nationally, less than 70% of students earn a "3" or higher while less than 80% of New Hampshire AP examinees score at or above "3".

**Scholastic Aptitude Test (SAT) Scores (CLASS of 1986)**

	<u>Math</u>	<u>Verbal</u>	<u>Composite</u>
NASHUA	442	476	918
UNITED STATES	431	475	906
N.H. (Public & Parochial)	442	477	919

**Nashua School District Goals, 1986-87**

- To use results from standardised testing programs, district-wide and at the school level, as a basis for identifying strengths and weaknesses and, where necessary, taking appropriate corrective action.
- To plan for the implementation by the 1988-89 school year of a district-wide kindergarten program.
- To review the findings and recommendation of the school day/graduation requirements study, to take appropriate steps to support and to plan for implementation of accepted recommendations.
- To utilize a approved recommendation from Project 1990 as a basis for long-range planning.
- To sustain the emphasis on writing skills, as well as on grammar and spelling.
- To continue to improve substance abuse programs and related health education issues.
- To implement successfully courses, programs, and textbook adoption being initiated during 1986-87.
- To continue to improve programs for gifted and talented students and for handicapped students.
- To complete successfully and on schedule all tasks associated with the opening of a renovated and expanded Mt. Pleasant school by September, 1987; to provide appropriate space and support during Mt. Pleasant's temporary relocation during 1986-87.

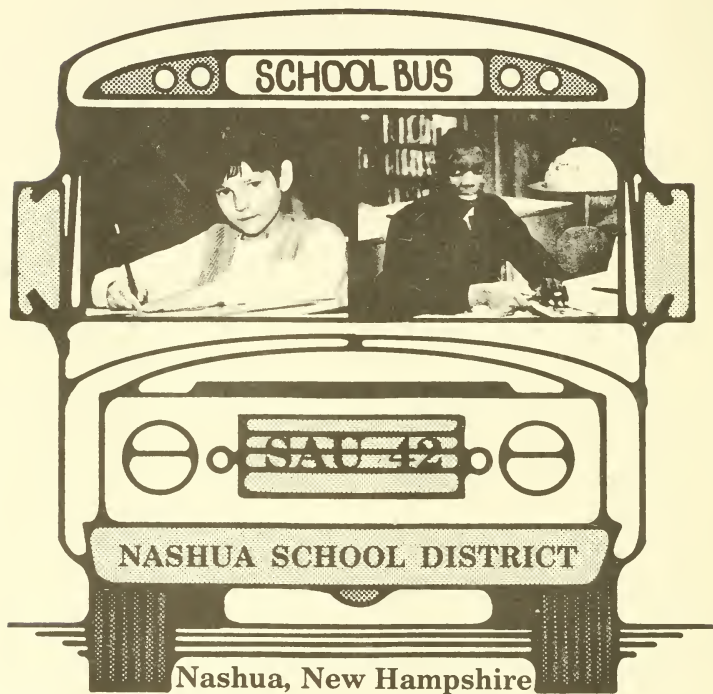


- To plan for the opening of a new junior high school and to complete during 1986-87 those tasks which should not be deferred to the 1987-88 school year.
- To complete by late 1986, a study of federally funded programs to determine the short and long-range impact of federal budget deficit reduction plans on staffing levels, programs, and services now supported through federal funds.
- To oversee and support the self-study process for elementary schools that will lead to external evaluation and accreditation by the New England Association of Schools and Colleges.

If you would like more information about the Nashua Public Schools, call or write to:

Nashua School District  
6 Main Street  
Nashua, NH 03061  
(603) 881-4300

# Moving Ahead



## Annual Report 1986-1987

**Arts Connection - The Leckners Grant**  
 Elementary programs benefited this year from a community response which was very favorably supported by Leckners Bank, Inc. Fifth and sixth grade students and teachers from the Mt. Pleasant Elementary School were invited to participate in the Leckners Grant. The week-long activity will seek to increase the students' awareness of the environment. Additionally, the students will be participating in a contest at the Center. Field trips to major art institutions in the region also occurred. Identified talented sixth grade students from the other eleven elementary schools were invited to participate in the "Art Connection" for an eight week session.

**Project 1990**  
 Project 1990, a comprehensive study commissioned by school district personnel and staff, is now in the planning and development stages. The study will be completed by the end of the year. The study will be a major step in the district's long-range planning process. Considerable progress already has been made in achieving entry of the project into the district's planning process.

**Enrollment As Of October 1, 1986**

Elementary	5,138
Junior High	2,370
Senior High	2,283
Total	9,791

\*Excludes out-of-district students, 87.  
 Area Vocational Education, 51

**Whereabouts of the Class of '87**  
 90% eight percent of the graduating class of 1987 plans to continue their education in post secondary institutions. The majority of the class plans on attending four-year colleges. Forty-one percent of the graduates are entering the service or other occupations.

- Student Honors**  
 Throughout the 1986-87 school year, the Nabias School District students have been recognized for their individual and group achievements. From among these are:
- Trevor Carlson, Nabias High, 1987 Valedictorian
  - Michelle Caron, Nabias High, 1987 Salutatorian
  - Heather M. Caron, Benjamin J. Franklin High School, 1987 Salutatorian
  - Andrew J. White, 1987 National Merit Scholar, Saratoga Springs Student Recognition in the Merit Program
  - Trevor Carlson, George Elsieles, Nabias High School, 1987 Winner of the World Series, 1987 winner of International Dictionary of the Mind
  - Kim Anshutz, New Hampshire Truck and Trailer Show, 1987 Winner of All Star Team
  - Matthew Peters, Spring St. Jr. High, 1987 Winner of the State of New Hampshire Reader National Invitational
  - Cindy Mack, Bennington, 1987 Winner of B.C. Computer word processing "Why Writing Will Be Important to Me in the Year 2000"
  - Michelle Caron, Nabias High, 1987 Winner of the State of New Hampshire Student Recognition in 8th Grade
  - Stephanie Byrd and Chelsea Larson, 1987 Winner of the State of New Hampshire Student Recognition in 8th Grade



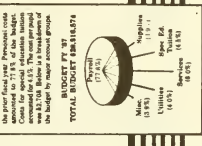
David Carter, President, Class of '87  
 According to G. L. Carter's address.



**Athletic Prowess**  
 The Nabias School District's athletic teams won 9.5% more victories than last year. The girls' basketball team and currently holds the state record with 20 wins. The girls' basketball team was named by U.S.A. Today. Two members of the girls' basketball team were named to the state All-Star team. The girls' track team won its fourth consecutive state championship with an outstanding season record of 8-0. The girls' rowing team won its state record with a time of 9:01.

**Teachers**  
 The Nabias School District's teachers are currently 80% of the district's total staff. The district's teachers are currently 80% of the district's total staff. The district's teachers are currently 80% of the district's total staff.

**The Budget**  
 The 1986-87 operating budget for the Nabias School District is \$11,574,817.54. This is an increase over the previous year's operating costs of \$11,310,100.00. The cost per pupil is \$1,187.54. This is a breakdown of the budget by major program group:



**Faculty Honors**  
 The Nabias School District staff has over the years, completed an impressive record of awards and achievements. Among the most recent are:

- Dawn Horvath, Charlotte Ave. Elementary, N.H. Art Educators Association's Art Educator of the Month
- Agnes Deane and Margaret Kesteven, Mt. Pleasant Elementary School, Teacher Volunteer Program's Teacher Volunteer Award for the outstanding team in the state
- Christine Vacco, Dr. Crop Elementary, Teacher Volunteer Program's Teacher Volunteer Award
- Dorothy Robinson, Sunset Heights Elementary, presenter of New England Guidance Conference on a Major Career's program for the co-developed
- Benjamin Mack, High Science for Science Teaching
- 1987 National Awards for Excellence in Science Teaching

**Special Education**  
 Public Law 94-142 has been fully implemented for Nabias with the goal of helping handicapped children to grow to their full potential and to gain skills which will allow them to contribute to their own adult life responses beginning to be received. The district's special education program is currently serving 97 students. The district's special education program is currently serving 97 students. The district's special education program is currently serving 97 students.




**Board of Education**

**President** Linda Alsworth  
**Robert Barrett** Joyce Aral  
**Clerk** Susan Franks  
**Elizabeth Brackett** Ruth Ginsburg  
 Daniel Hansberry  
 Thomas Stylianos  
 Alan Thommer

**Superintendent**  
 Bernard Masse, Ph.D.  
**Asst. Superintendents**  
 Joseph Giuliano  
 John Cepatia  
**Business Administrator**  
 Richard McCann

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If you would like more information about the Nashua Public Schools call or write to:

 Nashua School District  
 6 Main Street  
 Nashua, NH 03061  
 (603) 881-4300



The Class of '87 - Moving Ahead

**Test Scores**

California Achievement Tests - October 1986

Local Percentiles  
 (National Average = 50)

	Reading	Language	Math	Science	Social Studies
Grade 2	63	64	56	53	43
Grade 4	57	63	65	64	71
Grade 5	66	67	66	56	69
Grade 8	63	57	83	58	69
Grade 10	54	50	61	59	69

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**Advanced Placement Program Examination Scores**

Eighty-one Nashua High School students took a total of 100 Advanced Placement examinations during May, 1987. Scores of "3" or higher were earned by 91% of the examinees. Since 1983, students from NSHS have taken 379 AP examinations, with 86% of the scores being a "3" or higher. Nationally, less than 70% of students earn a "3" or higher, while less than 80% of New Hampshire AP examinees score at or above "3".

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**Scholastic Aptitude Test (SAT) Scores**  
 (Class of 1988)

	MATH	VERBAL	COMPOSITE
Nashua	442	476	918
United States	431	475	906
N.H. (Public & Parochial)	442	477	919

**Nashua School District Goals 1986-87**

- To use results from standardized testing programs, district-wide and at the school level, as a basis for identifying strengths and weaknesses and, where necessary, taking appropriate corrective action.
- To plan for the implementation by the 1988-89 school year of a district-wide kindergarten program.
- To review the findings and recommendations of the school day/graduation requirements study, to take appropriate steps to support and to plan for implementation of accepted recommendations.
- To utilize approved recommendations from Project 1990 as a basis for long range planning.
- To sustain the emphasis on writing skills, as well as on grammar and spelling.
- To continue to improve substance abuse programs and related health education issues.
- To implement successfully courses, programs, and textbook adoptions being initiated during 1986-87.
- To continue to improve programs for gifted and talented students and for handicapped students.
- To complete successfully and on schedule all tasks associated with the opening of a renovated and expanded Mt. Pleasant school by September, 1987; to provide appropriate space and support during Mt. Pleasant's temporary relocation during 1986-87.
- To plan for the opening of a new junior high school and to complete during 1986-87 those tasks which should not be deferred to the 1987-88 school year.
- To complete, by late 1986, a study of federally funded programs to determine the short and long range impact of federal budget deficit reduction plans on staffing levels, programs, and services now supported through federal funds.
- To oversee and support the self study process for elementary schools that will lead to external evaluation and accreditation by the New England Association of Schools and Colleges.

**Credits**

<b>Editor</b>	<b>Layout</b>
Jane Bangert	Lisa Lundan
Photography and Design	Typesetting
Irene DuPont	Lisa Lundan
Artwork	Printing
Lisa Lundan	David Dulbeare
	Bill Wysocki
<b>Production</b>	
Milpond Graphics	
Nashua Senior High School	

**ANNUAL REPORT**  
**WOODLAWN CEMETERY**  
**JULY 1, 1986 to JUNE 30, 1987**

THE BOARD OF TRUSTEES FOR WOODLAWN CEMETERY RESPECTFULLY  
 SUBMITS ITS ANNUAL REPORT FOR THE YEAR ENDING JUNE 30, 1987

**INCOME:**

Income from investments (Interest & Dividends)	\$ 69,385.72
Capital Gains	250.00
Interment Fees	11,820.00
* Sale of Lots and Flowers Fund	15,245.00
Sale of flowers	4,317.15
Sale of Cement grave containers	1,970.00
Marker and foundation fees	1,190.00
Over-time Charges	700.00
Equipment rental	410.00
Miscellaneous income	370.00
	<hr/>
<b>TOTAL INCOME</b>	<b>\$105,657.87</b>
	<hr/>
FUNDS CONTRIBUTED TO CITY GENERAL FUND	90,412.87
* FUNDS RETAINED IN CEMETERY FUND	15,245.00
	<hr/>
	<b>\$105,657.87</b>

**OPERATING EXPENSES:**

	\$ 97,840.03
31. Payroll	52.30
32. Telephone	790.36
33. Electricity	712.24
34. Water	869.24
34. Heating Oil	2,460.62
41. Natural Gas	8.12
42. Office supplies	283.33
43. Janitorial Supplies	22.00
43. Postage	2,103.74
45. Department supplies	730.00
48. Gasoline	75.00
56. Safety Deposit Box	3,710.00
59. Back-Hoe Rental	1,146.39
64. Grounds Equipment	6,500.00
64. Motor Vehicles	635.87
74. Repairs to equipment	12,529.14
75. Repairs to Grounds & Buildings	664.72
78. Motor Vehicle Repair	<hr/>
	<b>\$131,563.03</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>\$131,563.03</b>
<b>TOTAL APPROPRIATION BUDGET</b>	<b>131,519.00</b>
<b>CEMETERY INCOME CONTRIBUTED TO GENERAL FUND</b>	<hr/>
	<b>90,412.87</b>
<b>NET PAID BY CITY FUNDS</b>	<b>\$ 41,150.16</b>

**FUNDS HELD BY TRUSTEES**

	<i>Beginning Balance 7-1-86</i>	<i>Ending Balance 6-30-87</i>	<i>Market Value 6-30-87</i>
MONEY			
MARKET FUNDS	\$ 34,145.07	\$ 76,279.36	\$ 76,279.36
CERTIFICATES	28,000.00	45,000.00	45,000.00
STOCKS	506,694.76	527,251.44	1,352,642.00
BONDS	50,614.47	47,614.47	38,676.00
NOTES	67,350.00	MATURED	
TOTAL FUND VALUE	\$686,804.30	\$696,145.27	\$1,512,597.36

**SUMMARY:**

Cemetery Income was up by \$1,132.11	+1%
Ending Balance was up by \$9,340.97	+1%
Market Value of Funds up \$275,457.10	+22%

**TRUSTEES FOR WOODLAWN CEMETERY:**

David L. Wells, President	Stanley P. Zis
Charles H. Farwell, Jr., Secretary	Lester Gidge
Herbert W. Snow	Marvis J. Mellen
Niles Jensen, Jr.	Nicholas C. Antonopoulos
David J. Aponovich	Gordon Tyszko

Report prepared by Supt. C. Leigh Lancaster.

Respectfully submitted,

Charles H. Farwell, Jr.  
*Secretary*

## ANNUAL REPORT

## NASHUA HISTORIC DISTRICT COMMISSION

JULY 1, 1986 to JUNE 30, 1987

*Members*

The Honorable James Donchess, Mayor  
David E. Roche, Chairman  
Gladys Grigas  
Kim Brown  
John Rudolph  
Frank Burnham  
Patricia White  
Beth Yochum

*Alternate Member*

Jeanine Levesque

The Historic District Commission experienced a busy and controversial work load during this fiscal year.

There were 23 applications for permits within the district. 9 sign applications were approved, 14 permits for alterations were approved and the commission rendered seven opinions on property not within the district. The commission conducted several informal meetings (no permit reviews) and rendered opinions on these submissions.

The commission has been supported this year with the addition of Robert Duffy (Nashua Planning Director) and Rachel Webb (CDD, Long Range Planner).

The commission has also investigated and supported the possibility of the Nashua Millyard Complex being considered for the National Historic Register and this matter is being undertaken by the State Preservation of Historical Resources Dept.

The ongoing survey of potential future Nashua Historic District areas was not completed by June 30, 1987.

The commission noted 8 violations within the district (2 property changes and 6 signage non-compliance) during this fiscal year.

The resignations of Chairman David Page, members Arnold Boucher, Ed Keefe and Jody Wilbert were accepted during the fiscal 86-87 year.

Respectfully submitted,

David E. Roche

*Chairman*

**TELEPHONE DIRECTORY FOR CITY AND OTHER SERVICES**

**Police . . . 883-7743**

**EMERGENCY . . . 911**

**Fire . . . 883-3353**

SERVICE	OFFICE or LOCATION	TELEPHONE
Airport	Pine Hill Road	882-0661
Accounting & Finance	Finance Officer	880-3311
Administration	Mayor	880-3341
Ambulance	227 Main Street	882-5453
Animal Control Officer	Police Station	880-3338
Assessments	Assessors	880-3301 / 880-3302
Auto Permits	Tax Collector	880-3340
Bills and Accounts	Accounting & Finance	880-3311
Birth, Death & Marriage Certificates	City Clerk's Office	880-3305
Building Permits	Building Department	880-3324
Cemeteries	Edgewood	880-3327
	Woodlawn	880-3354
Chamber of Commerce	1 Tara Blvd.	891-2471
Clerk of Court	District Court	880-3333
Codes—Building and Housing	City Hall	880-3324
Community Council	7 Prospect Street	889-6147
Data Processing	City Hall	880-3323
Deeds	Register of Deeds	882-6933
Dog Licenses	City Clerk's Office	880-3305
Elections	City Clerk's Office	880-3305
Electrical Inspection	Building Department	880-3351
Engineering City	Engineer's Office	880-3325
Fire Department	Chief	883-3353
Garbage Collection	Supt. of Public Works	880-3349
Gas Service	Business Office	883-5565
Health, Community	Health Department	880-3355
Health, Environmental	Health Department	880-3356
Housing Code Inspection	Code Enforcement Agency	880-3351
Housing, Elderly & Low Income	Housing Authority	883-5661
Internal Revenue	128 Main Street	886-7602
Insurance Manager	Accounting & Financing	880-3316
Legal Office	City Hall	880-3304
Legislative Ass't. to Aldermen	City Hall	880-3381
Library	Public Library	883-4141



SERVICE	OFFICE or LOCATION	TELEPHONE
Maintenance	City Hall	880-3352
Marriage Waivers	Register of Probate	882-1231
Milk Licenses & Insp.	Board of Health	880-3355
N.H. Employment Security	33 Pine Street Ext.	882-5177
Parking Garage	Elm Street	880-3371
Parking Garage	Factory Street	880-3359
Pennichuck Water Works	4 Water Street	882-5191
Personnel, City	Personnel Office	880-3312
Planning, City	Planning Department	880-3360
Playgrounds (Maint.)	Park Department	880-3346
Plumbing, Licenses	Building Department	880-3324
Police Department	Business Office	880-3338
Probation	Probation Office	880-3330
Public Service Company	Amherst Street	882-6911
Public Works	Business Office	880-3325
Purchasing	City Hall	880-3352
Recreation	Recreation Department	880-3367
Refuse Collection	Supt. of Public Works	880-3349
Red Cross	Red Cross Chapter	889-6664
Sanitary Landfill	Four Hills	880-3329
Sewage Treatment	Treatment Plant	880-3365
Sewers	Supt. of Public Works	880-3349
Schools	Supt. of Schools	881-4300
Sheriff	19 Temple Street	882-1456
Snow Plowing and Sanding	Supt. of Public Works	880-3349
Street Maintenance	Supt. of Public Works	880-3349
Social Security	6 West Hollis Street	886-7615
Tax Collection	Tax Collection	880-3315
Taxicab Permits	City Clerk's Office	880-3305
Traffic Violations	Traffic Violation Bureau	880-3335
U.S. Post Office	38 Spring Street	886-7711
Voting	Board of Registrars	880-3307
Water	Pennichuck Water Works	882-5191
Weights and Measures	City Hall	880-3353
Welfare	Welfare Department	880-3317
Wills	Register of Probate	882-1231
Zoning	Community Development Div.	880-3360
Zoning and Building Insp.	Community Development Div.	880-3351

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