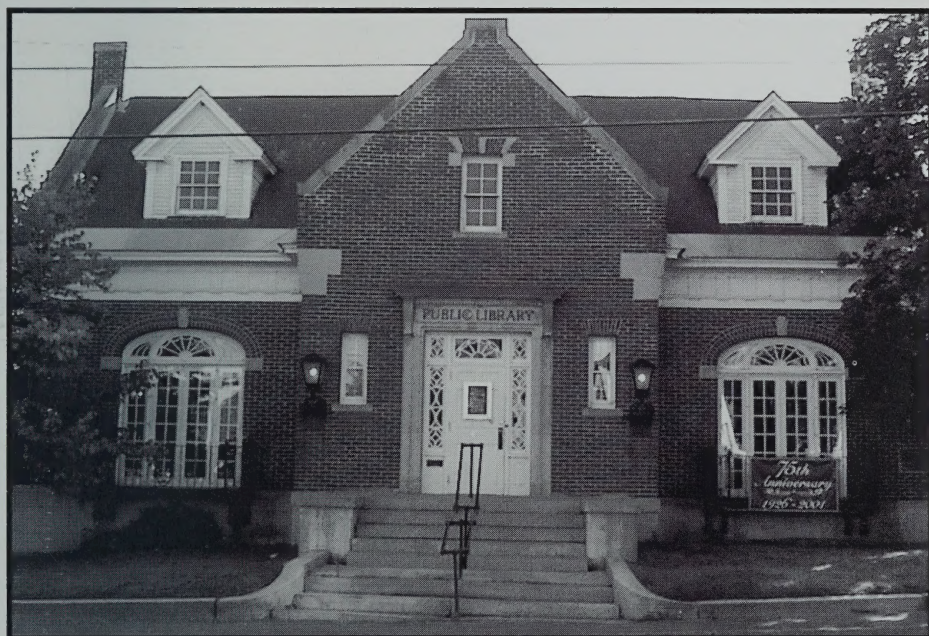


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ANNUAL REPORT



Celebrating 75 Years

~ 1926 - 2001 ~

Town of
Lisbon, New Hampshire

Year Ending December 31, 2001

IN APPRECIATION AND RECOGNITION OF SERVICE

For thirty-five years of dedicated, warm and friendly
service to the residents of Lisbon

Charlotte Derosia
Town Clerk/Tax Collector
1967 - 2002



For twenty-five years of dedicated, reliable and
hardworking service to the residents of Lisbon

Lester Bousquet
Public Works Department
1976 - 2001



For seven years of dedicated, sincere and
professional service to the residents of Lisbon

Richard Trelfa
Selectman
1995 - 2002

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2001

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TOWN OFFICERS

Board of Selectmen

REGAN PRIDE	(Term expires 2003)
RICHARD TRELFA	(Term expires 2002)
JERRY HITE	(Term expires 2004)

Town Clerk

CHARLOTTE P. DEROSIA (2003)

Tax Collector

CHARLOTTE P. DEROSIA (2003)

Treasurer

BARBARA MENCHIN

Overseer of Public Welfare

SELECTMEN

Fire Chief

GERALD P. HOUSTON

Chief of Police

TANIS J. TAVERNIER

Moderator

BARRY LIVESTON	(Term expires 2003)
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Trustees of the Trust Funds

STEPHEN COLBY	(2003)
JOHN FITZGERALD	(2004)
STEPHEN MORRISON	(2002)

Supervisors of the Checklist

RUTH MARSHALL	(2006)
FRANK CLARK	(2004)
MARJORIE SMITH	(2003)

Library Trustees

PAULA HAPGOOD	(Term expires 2003)
ALANA LESSARD	(Term expires 2004)
ANNE MORRISON	(Term expires 2004)
JANIS M. PERHAM	(Term expires 2002)
SANDRA ROBERTS	(Appointed to 2002)

Health Officer

KARL W. HERZIG

Dog Officer

POLICE DEPARTMENT

RESULTS OF THE 2001 TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Thirteenth day of March, 2001 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the afternoon, to act upon the following subjects. All Articles except Article 1 to be considered at seven o'clock in the afternoon.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ELECTED:

- Selectman Three YearsJerry Hite
- Treasurer One YearBarbara Menchin
- Trustee of the Trust Funds Two Years Stephen Colby
- Trustee of the Trust Funds Three Years John Fitzgerald
- Library Trustee Alana Lessard
- Library Trustee Anne Marie Morrison

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of One Hundred and Ten Thousand Dollars (\$110,000.00) for the purpose of completing a revaluation of all property in the Town and to computerize all property tax records from said revaluation and to authorize the issuance of not more than Sixty Thousand Dollars (\$60,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Fifty-Thousand Dollars (\$50,000.00) from the Capital Reserve fund created for said purpose. (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) (2/3 ballot vote required). The Board of Selectmen recommends this article.

Moved by Richard Trelfa and second by Walter Johnson. Walter Johnson spoke on this article explaining the need for the revaluation and the fact that the last revaluation was in 1989 and that the current equalized valuation is 122%. Stanley Snell proposed an amendment to the article to ensure the company selected to do the work is approved by the State of NH and that the company do not have access to the current assessment records. Walter Johnson addressed the amendment stating that NH law requires that all appraisers doing revaluations in NH must be approved by the NH Department of Revenue. Also, the draft contract for the revaluation already includes the condition that the company will not have access to the existing tax records. After hearing this information Mr. Snell withdrew his motion.

Moderator called for a vote by ballot. Results: 55 Yes 4 No. A vote in the affirmative was declared.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred and Eighty-Seven Thousand Nine Hundred and Eight Dollars (\$1,287,908.00) which represents the operating budget of the Town as prepared by the

Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. (Majority vote required)
 Recommended by Board of Selectmen.

Executive		\$ 88,300.00
Election, Reg. & Vital Stat.		1,075.00
Financial Administration		40,500.00
Revaluation of Property		6,750.00
Legal Expense		3,300.00
Personnel Administration		128,600.00
Planning & Zoning		500.00
General Gov't Buildings		32,000.00
Cemeteries		14,000.00
Insurance		25,700.00
Advertising & Reg'l Assoc.		2,357.00
Refunds		30.00
Police		167,550.00
Ambulance		8,250.00
Fire		61,000.00
Building Inspection		4,300.00
Emergency Management		200.00
Other Public Safety		
(including Communications)		8,500.00
Highways & Streets		259,800.00
Street Lighting		15,000.00
Highway Block Grant		71,193.00
Solid Waste Disposal		133,100.00
Health Agencies, Hospitals & Services:		
Health Officer	500.00	
North Country Home Health	4,469.00	
White Mtn. Mental Health	2,583.00	
Hospice of Littleton Area	1,048.00	
Red Cross	700.00	
Grafton County Seniors	2,675.00	
Community Action Program	5,000.00	
North Country YMCA	<u>250.00</u>	
TOTAL	17,225.00	17,225.00
Welfare: Direct Assistance		6,000.00
Parks & Recreation		21,100.00
Library		48,000.00
Patriotic Purposes		800.00
Other Culture & Rec.		1,000.00
Economic Development		3,000.00
Principal – Long Term Bonds & Notes		82,048.00
Interest – Long Term Bonds & Notes		26,730.00
Interest on TAN		<u>10,000.00</u>
TOTALS		\$1,287,908.00

Moved by Richard Trelfa and second by Regan Pride. Moderator read each line item and recognized several questions regarding the lines including; executive, personnel administration, fire, police, building inspections, parks and recreation and Interest on TAN.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 4. To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

Moved by Richard Trelfa, second by Regan Pride. Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand Five Hundred Dollars (\$22,500) for the purchase of a new police cruiser for the police department. (*This appropriation is in addition to Warrant Article #3, the operating budget.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa second by Regan Pride. Question raised by John Kaspasak regarding purchasing a 4-wheel drive vehicle over a regular sedan. After discussion, Steve Colby made a motion to amend the article as follows "To see if the Town will vote to raise and appropriate the sum of Twenty-six thousand nine hundred dollars (26,900) for the purchase of a new Ford Expedition 4x4 police cruiser for the police department." The Selectmen spoke against this amendment, it would result in needing to purchase a new cruiser more frequently and cost more to operate. (This appropriation is in addition to Warrant Article #3, the operating budget article.)" Motion was seconded. After discussion, the Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty-Seven Thousand Nine Hundred Dollars (\$137,900.00) for the operation and maintenance of the Water Department, funds to be raised by users. (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson. Walter Johnson spoke on the decrease in the water budget stating that plans were underway for a major line replacement project to be voted on in 2002 and therefore, the normal amount of money for line replacement was taken out of the 2001 budget. Hopefully grant funds will pay for a large portion of the line project. Stanley Snell proposed an amendment to the article to place a fire hydrant at the corner of Meadow Ln. and School St. W. Johnson noted a point of order that the amendment was not relative to the original article. Moderator ruled the motion was out of order.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty-Eight Thousand Three Hundred and Forty-One Dollars (188,341.00) for the operation and maintenance of the Wastewater Treatment Operation, funds to be raised by users. (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the construction of future burial sites at the Grove Hill Cemetery. (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Steve Colby spoke on this article explaining the plans to develop more burial sites.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Nine Hundred Dollars (\$16,900.00) for the purchase of a new Bobcat loader for the transfer/recycling center, and furthermore, to authorize the Selectmen to trade or sell outright the existing Town Bobcat for no less than \$7,500. Thirty percent (30%) of this purchase will be received from the towns of Lyman and Landaff. (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Walter Johnson explained the need to replace the existing bobcat that was no longer adequate for the job and that Lyman and Landaff would be paying for a 30% of the cost. Richard Trelfa explained the existing unit was dangerous to our employees.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Fire Station Capital Reserve Fund. (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Walter Johnson explained this was continuing funding for the previously established capital reserve.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Highway Dump Truck Capital Reserve Fund. (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Walter Johnson explained this was continuing funding for the previously established capital reserve.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support Lisbon's participation in the Main Street downtown revitalization program. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Walter Johnson explained the application for the downtown revitalization program was due in late March and the committee has to commit a budget of \$30,000 from pledges. After questions,

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 13: To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of a new Fire Truck and to raise and appropriate Ten Thousand Dollars (\$10,000.00) to be place in this fund. (Majority vote required). *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

This article was a request from last years meeting to start saving for the replacement of the next new fire truck. After discussion,

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 14: To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Town Employee Health Insurance Deductible Trust Fund, for the purpose of paying employee health insurance deductibles and to appoint the selectmen as agents to expend from this trust fund, and furthermore, to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in said fund. (Majority vote required). *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Walter Johnson discussed the plan to provide the deductible for the employees from this fund. This will allow for a lower premium on the coverage and over the next few years begin to save the town money. After discussion,

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the restoration of the body on Fire Department Engine 1. (Majority vote required). *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Walter Johnson explained the restoration was necessary to keep the truck in a condition that will extend the useful life by a number of years. Fire Chief Houston also spoke on the plan to look for a lower quote than the \$20,000 received so far. The truck could last an additional 8-10 years. Engine 1 is a 1980.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of Ten Thousand Five Hundred dollars (\$10,500) for the purchase of a defibrillator monitor for the Lisbon Life Squad. (Majority vote required). (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Richard Trelfa spoke in favor of the article stating the equipment was obsolete and did not match current technology. Cindy Taylor from the Life Squad also explained the need for the equipment. After discussion,

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty-six Thousand Eight Hundred Dollars (\$26,800) for the construction of a new drainage system from the rear of the McKown property on School Street to West Street. (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Regan Pride.

Walter Johnson proposed an amendment to the article to reduce the amount of money to be raised and appropriated to \$20,000. Richard Trelfa second. Johnson explained that originally a private contractor was going to do the work but Kevin Clement now feels his crew will have the time to schedule the work this summer. After discussion,

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 18: To see if the Town will vote to rescind the authorization to issue bonds or notes granted on March 11, 1997, Article 5, for the amount not issued by said authorization for the Pumper Fire Truck in the amount of \$15,000. The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Walter Johnson explained that articles 19, 20, 21 and 22 were "housekeeping" articles as suggested by the Town's Auditor.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 19: To see if the Town will vote to rescind the authorization to issue bonds or notes granted on March 10, 1998, Article 3, for the amount not issued by said authorization for the Town Hall Roof Repair in the amount of \$7,250.00. The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 20: To see if the Town will vote to rescind the authorization to issue bonds or notes granted on March 9, 1999, Article 5, for the amount not issued by said authorization for the Highway Truck in the amount of \$14,000. The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 21: To see if the Town will vote to rescind the authorization to issue bonds or notes granted on March 9 1999, Article 6, for the amount not issued by said authorization for the Street Light Replacement in the amount of \$3,000. The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 22: To see if the Town will vote to rescind the authorization to issue bonds or notes granted on March 11, 1997, Article 2, for the amount not issued by said authorization for the Landfill Closure in the amount of \$275,535.00 The Board of Selectmen recommends this article.

Moved by Richard Trelfa, second by Walter Johnson.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 23: To see if the Town will vote to completely discontinue any interest the Town may have in a former county road beginning at the Old Pearl Lake Road by the former Howard Butson farm house and running westerly to the end of said road.

Richard Trelfa made a motion to pass over this article, second by Regan Pride. Mr. Trelfa explained the article was put on the warrant at the request of the landowner and he was asked to work out an agreement with the local snowmobile club regarding the trail that runs over this old road. No agreement has been reached.

Moderator called for a voice vote. Results: a vote in the affirmative.

ARTICLE 24: To transact any other business that may legally come before said meeting.

Stanley Snell commented about the good job Kevin Clement and the Highway Department was doing this winter.

Stanley Snell made a motion to have the Selectmen establish a Budget Committee to work with the Selectmen in preparing the budget. Walter Johnson stated, establishing a Budget Committee is regulated by State law and requires adoption at Town Meeting. Johnson suggested better attendance at the budget hearings would be helpful to the Board. The motion from Mr. Snell was withdrawn.

Meeting adjourned at 10:04 pm.

A True Copy Attest,
Charlotte Derosia, Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings	\$ 558,100.00
Furniture and Equipment	60,800.00
Library, Land and Building	189,400.00
Furniture and Equipment	30,000.00
Police Department, Equipment	75,000.00
Fire Department, Equipment	492,800.00
Highway Department, Land and Buildings	94,600.00
Equipment	550,000.00
Parks, Commons and Playgrounds	63,800.00
Water Supply and Facilities	498,700.00
Wastewater Plant and Facilities	3,429,600.00
Forest Fire Equipment	7,000.00
Landfill, Recycling Facility	140,400.00
Miscellaneous Parcels of Land	67,150.00
Deeded Property	
U6-9 Pine Knoll Terrace	2,900.00
U4-53 120 S. Main Street	11,150.00
R32-25 Mt. Eustis Road	1,350.00
R22-15 Butson Road	5,150.00
R27-2 River Road	3,950.00
R32-17 Route 302	250.00
R12-2A Walker Hill Road	3,950.00
R40-2 Pearl Lake Road	2,700.00
R43-10A Georgeville Road	<u>27,850.00</u>
	<u>59,250.00</u>
TOTAL	\$6,316,600.00

SCHEDULE OF LONG TERM INDEBTEDNESS

Description	Beginning Balance	Issued	Retired	Balance
Sewer Bond Town	\$ 50,000.00	1977	\$10,000.00	\$ 40,000.00
Water Department Bond	242,005.00	1981	19,361.17	222,643.83
Water Bond 2 nd Well	135,276.25	1992	3,309.51	131,966.74
Wastewater Improvement	619,931.84	1994	15,303.50	604,628.34
Landfill Closure Note	280,732.00	1998	21,631.00	259,101.00
Fire Truck Note	33,746.38	1998	5,631.19	28,115.19
Town Hall Roof	41,000.00	1998	8,250.00	32,750.00
Highway 1 Ton Truck	16,583.00	1999	8,417.00	8,166.00
Street Light Replacement	26,187.00	1999	8,813.00	17,374.00
Highway Dump Trucks	100,000.00	2000	10,025.00	89,975.00
PD Renovations	48,000.00	2000	9,650.00	38,350.00
TOTALS	<u>\$1,593,461.47</u>		<u>\$120,391.37</u>	<u>\$1,473,070.10</u>

SUMMARY INVENTORY OF ASSESSED VALUATION

Land in Current Use	Current Use Value: \$ 1,812,385.00	
Land	19,694,710.00	
Utility	2,918,288.00	
Non- Taxable	<u>1,185,450.00</u>	
Total		\$25,610,833.00
Buildings: Residential	34,399,734.00	
Commercial/Industrial	15,510,000.00	
Mobile Homes	1,725,350.00	
Non-Taxable	<u>6,947,500.00</u>	
Total		58,582,584.00
Total Before Exemptions:		84,193,417.00
Less Non-Taxable		8,132,950.00
Less Elderly Exemptions:		<u>400,000.00</u>
Net Valuation After Exemptions:		\$75,660,467.00

TAX RATE

Total Lisbon Town:	\$ 10.20
County	1.28
Local School	13.10
State School	<u>5.41</u>
TOTAL	\$29.99

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2001.

Auto Tax Permits Issued for 2001	\$173,234.00
Dog License Fees for 2001	1,982.50
Filing Fees Collected	4.00
Marriage Licenses & Vital Statistics	1,193.00
Misc.	<u>25.00</u>
Total Receipts	\$176,438.50

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,

Charlotte Derosia
Town Clerk

TAX COLLECTOR

For Year Ended December 31, 2001

DEBITS

	2001	2000	1999	Prior
Uncollected Taxes				
Beginning of Year:				
Property Taxes	\$.00	\$240,222.39	\$.00	\$.00
Land Use Change	.00	1,990.00	2,484.20	3,500.00
Yield Taxes	.00	1,102.06	.00	.00
Excavation Taxes	.00	1,958.78	.00	.00
Taxes Committed This Year:				
Property Taxes	2,244,297.18	12,845.84	.00	.00
Land Use Change	2,450.00	.00	.00	.00
Yield Taxes	8,386.27	.00	.00	.00
Excavation Taxes	2,072.16	.00	.00	.00
Excavation Activity Taxes	14,021.62	.00	.00	.00
Interest Collected on				
Delinquent Tax	2,664.81	14,461.42	894.37	.00
Abatement	.00	778.87	.00	.00
Costs	.00	332.00	.00	.00
TOTAL DEBITS	\$2,273,892.04	\$273,691.36	\$3,378.57	\$3,500.00

CREDITS

Remittance to Treasurer During				
Fiscal Year:				
Property Taxes	\$2,007,766.19	\$253,068.23	\$.00	\$.00
Land Use Change	2,450.00	.00	2,484.20	.00
Yield Taxes	5,583.80	1,102.06	.00	.00
Excavation Taxes	2,072.16	48.00	.00	.00
Excavation Activity Tax	11,758.13	1,910.78	.00	.00
Interest	2,664.81	14,461.42	894.37	.00
Costs	.00	332.00	.00	.00
Abatements Made:				
Property Taxes	3,234.51	778.87	.00	.00
Yield Taxes	813.25	.00	.00	.00
Uncollected Taxes End of Year:				
Property Taxes	233,296.48	.00	.00	.00
Land Use Change	.00	1,990.00	.00	3,500.00
Yield Taxes	1,989.22	.00	.00	.00
Excavation Taxes	2,263.49	.00	.00	.00
TOTAL CREDITS	\$2,273,892.04	\$273,691.36	\$3,378.57	\$3,500.00

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2001

DEBITS

	Tax Sale/Lien on Account of Levies of . . .			
	2000	1999	1998	Prior
Unredeemed Liens Beginning of Year	\$.00	\$75,734.50	\$64,047.07	\$1,262.91
Liens Executed During the Fiscal Year	155,296.43	0.00	0.00	0.00
Interest & Cost Collected After Lien Execution	<u>2,448.17</u>	<u>8,398.96</u>	<u>21,375.44</u>	<u>0.00</u>
TOTAL DEBITS	\$157,744.60	\$84,133.46	\$85,422.51	\$1,262.91

CREDITS

Remitted to Treasurer:

Redemptions	\$ 41,155.03	\$30,123.26	\$62,242.27	\$1,262.91
Interest/Costs (After Lien Execution)	2,448.17	8,398.96	21,375.44	0.00
Unredeemed Liens End of Year	<u>114,141.40</u>	<u>45,611.24</u>	<u>1,804.80</u>	<u>0.00</u>
TOTAL CREDITS	\$157,744.60	\$84,133.46	\$85,422.51	\$1,262.91

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 2001	\$ 890,505.70
Charlotte Derosia, Tax Collector	2,463,036.10
Charlotte Derosia, Town Clerk	176,438.50
WGSB – TAN	300,000.00
Municipal	11,654.27
Interest Earned	20,042.45
Sale of Town Property	67,329.19
Town of Landaff	24,299.04
Town of Lyman	43,805.83
Lisbon Library	32,514.46
State of New Hampshire	102,181.02
State of New Hampshire Grants	84,713.03
Wastewater	159,057.66
Wastewater Administration	6,800.00
Water	134,152.39
Water Administration	6,800.00
Other	11,228.80
Miscellaneous	38,541.66
Special Revenue	35,369.50
Tipping Fees	13,707.50
Recreation Fees	7,351.00
Insurance Reimbursement	1,254.35
	<hr/>
	\$4,630,782.45

PAYMENTS

Orders of Selectmen	\$3,861,250.41
Bank Charges & Fees	292.00
Other	3,217.00
Cash on Hand, December 31, 2000	<hr/>
	766,023.04
	<hr/>
	\$4,630,782.45

Respectfully submitted,

Barbara Menchin, Treasurer

DETAILED STATEMENT OF RECEIPTS

Land Use Change Tax	
Current Use Change Penalty	\$ 4,934.20
Excavation Activity Tax	14,464.82
\$.02 Gravel Tax	<u>1,386.54</u>
Total Revenues	20,785.56
Yield Tax	
Timber Yield Tax	<u>6,618.82</u>
Total Yield Tax	6,618.82
Penalties & Interest on Taxes	
Land Use Tax Interest	894.37
Yield Tax Interest	112.80
Property Tax Interest	40,481.53
Costs	<u>426.50</u>
Total Penalties & Interest on Taxes	41,915.20
Motor Vehicle	
Motor Vehicle Tax	<u>173,099.00</u>
Total Motor Vehicle Tax	173,099.00
Building & Code Permits	
Building Permits	1,135.00
Pistol Permits	<u>80.00</u>
Total Building & Code Permits	1,215.00
Other Licenses	
Dog Licenses	1,982.50
Marriage Licenses	45.00
Birth & Death Certificates	<u>1,148.00</u>
Total Other Licenses	3,175.50
Revenues F/State-Federal	
NH – Shared Revenue Block Grant	90,010.66
Highway Block Grant	71,193.39
Forestry Grant	5,201.98
Recycling Grant	3,000.00
Railroad Tax	<u>2,652.78</u>
Total Revenues F/State-Federal	172,058.81
Town Administrator Revenues	
Current Use Recording Fees	90.38

Town Office Filing Fees	4.00
Selectmen's Miscellaneous	<u>14,839.47</u>
Total Town Administrator Revenues	14,933.85
Police Department Revenues	
Report Copies	199.00
Miscellaneous	1,344.00
Special Details – Other	7,172.50
Parking Tickets	230.00
Court Fees	2,554.92
Radar Patrol Grant	<u>1,407.20</u>
Total Police Department Revenues	12,907.62
Fire Department Revenues	
Miscellaneous	2,499.67
Town of Lyman	<u>16,640.71</u>
Total Fire Department Revenues	19,140.38
Highway Department Revenues	
Miscellaneous	<u>5,939.16</u>
Total Highway Department Revenues	5,939.16
Recycling Department Revenues	
Town of Landaff	20,738.60
Town of Lyman	23,568.70
Tipping Fees	13,707.50
Permit/Sticker	<u>25.00</u>
Total Recycling Department Revenues	58,039.80
Sale of Town Property	
Sale of Recyclables	7,084.85
Sale of Property	<u>58,232.00</u>
Total Sale of Town Property	65,316.85
Interest on Investments	20,286.40
Service/Bank Charges	(302.70)
Bounced Check Fees	<u>6.00</u>
Total	19,989.70
Insurance, Refunds, Reimbursement	
Property & Liability	2,445.79
Other Insurance Refunds	<u>157.49</u>
Total Insurance, Refunds, Reimbursement	2,603.28

Unanticipated Revenue	3,212.66	
Summer Recreation Fees	7,351.00	
Library FICA/Medicare & Health Insurance	32,514.46	
Donations	75.00	
Special Revenue/Bags	30,640.16	
Transfers from Wastewater	159,131.69	
Transfer from Water Account	<u>134,152.39</u>	
Total		\$367,077.36

DETAILED STATEMENT OF EMPLOYEE COMPENSATION

TOWN OFFICERS' SALARIES

Richard Trelfa, Selectman	\$ 1,500.00	
Jerry Hite, Selectman	1,500.00	
Regan Pride, Selectman	1,500.00	
Barbara Menchin, Treasurer	1,500.00	
Charlotte Derosia, Tax Collector & Town Clerk	<u>29,059.90</u>	\$ 35,059.90

ELECTION & REGISTRATION

Marion Callender, Ballot Clerk	35.00	
Lauraette Clark, Ballot Clerk	35.00	
Jean Haywood, Ballot Clerk	35.00	
Phyllis Rutan, Ballot Clerk	35.00	
Marjorie Smith, Supervisor	55.00	
Frank Clark, Supervisor	55.00	
Ruth Marshall, Supervisor	55.00	
Barry Liveston, Moderator	<u>100.00</u>	405.00

TOWN ADMINISTRATOR

Walter Johnson	<u>45,227.00</u>	45,227.00
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FINANCIAL ADMINISTRATION

Dee Vitkofsky	24,910.79	
Phyllis Rutan	<u>1,053.00</u>	25,963.79

POLICE DEPARTMENT

Tanis Tavernier, Jr.	42,324.91	
Scott McKinley	40,382.93	
Jose Pequeno	28,965.12	
Brad Willey	2,499.12	
Douglas Brown	1,405.00	
Mark Taylor	1,222.38	
George Talatinian	<u>10,215.40</u>	127,014.86

TOWN ROAD MAINTENANCE - LABOR

Kevin Clement	35,850.39	
Charles Hampson	30,555.04	
Lester Bousquet	28,866.83	
Jay Waterhouse	26,637.65	
Todd Colby	27,396.32	
Glen (Koosh) McCosham	<u>22,846.99</u>	172,153.22

SOLID WASTE DISPOSAL

Harvey Paquin	28,767.83	
Nanette Ouimette	<u>18,407.79</u>	47,175.62

HEALTH

Karl Herzig, Health Officer	<u>500.00</u>	500.00
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PARKS & PLAYGROUNDS

Amy Boutin	3,391.50	
Alyssa McKown	1,095.00	
Heather Morrison	2,028.00	
Abby Boutin	642.00	
Heather White	594.00	
Kelly Bedor	1,662.50	
William Doyle	2,052.00	
Kristy Laleme	1,329.00	
Molly Locke	1,401.00	
Derek Williams	<u>1,434.00</u>	<u>15,629.00</u>

TOTAL COMPENSATION

\$469,128.39

DETAILED STATEMENT OF EXPENDITURES

EXECUTIVE

BOARD OF SELECTMEN

Salaries - Selectmen	\$ 4,500.00
Treasurer	1,500.00
Auditors	6,560.00
Tax Collector/Town Clerk	24,799.40
Town Clerk – Auto	2,960.50
Fees to State	1,606.00
Dues & Subscriptions	135.00
Miscellaneous	<u>403.86</u>
TOTAL BOARD OF SELECTMEN	42,464.76

TOWN ADMINISTRATION

Town Administrator	<u>45,227.00</u>
TOTAL TOWN ADMINISTRATION	45,227.00

TOWN CLERK

Vital Statistics Salary	100.00
Dog Tags	117.53
Town Clerk Dues and Subscriptions	<u>20.00</u>
TOTAL TOWN CLERK	237.53

VOTER REGISTRATION

Salaries – Supervisors	165.00
Moderator	100.00
Ballot Clerks	105.00
Printing & Supplies	256.32
Meals & Services	<u>53.02</u>
TOTAL VOTER REGISTRATION	679.34

FINANCIAL ADMINISTRATION

ACCOUNTING & AUDITING

Salary Bookkeeper	24,910.79
Assistant Town Clerk	1,088.00
Mileage & Expense	944.87
Telephone/Fax	2,980.72
Computer Expense	3,787.47
Printing	2,672.70
Dues	210.00
Register of Deeds	746.36
Public Notices	848.15
Office Supplies	1,941.90
Postage	2,942.57
Books & Periodicals	553.39
Miscellaneous	69.21
Equipment	161.90
Equipment Repair & Maintenance	575.00

Training & Conferences	263.00
Administration of LF	<u>(5,000.00)</u>
TOTAL ACCOUNTING & AUDITING	39,696.03
REVALUATION OF PROPERTY	
Contract Appraiser	2,509.00
Tax Maps	<u>2,500.00</u>
TOTAL REVALUATION OF PROPERTY	5,009.00
LEGAL EXPENSE	
Town Attorney	2,792.60
Dogs	<u>277.00</u>
TOTAL LEGAL EXPENSE	3,069.60
PERSONNEL ADMINISTRATION	
Health Insurance	70,149.14
FICA/MEDI	28,743.27
Employer Retirement Contribution	6,200.00
Unemployment Compensation	<u>884.22</u>
TOTAL PERSONNEL ADMINISTRATION	105,976.63
PLANNING BOARD	
Appropriation	<u>500.00</u>
TOTAL PLANNING BOARD	500.00
GENERAL GOVERNMENT BUILDINGS	
Salaries & Benefits	4,396.30
Hwy Dept Labor	120.12
Custodial Services	3,640.00
Alarm System Maintenance	500.00
Electricity	4,164.35
Heating Oil	7,740.18
Water	210.54
Sewer	251.08
Repairs & Maintenance	2,128.78
Furnace Maintenance	353.00
Custodial Supplies	1,117.80
Miscellaneous	27.36
Improvements – TOWN HALL	<u>4,080.82</u>
TOTAL GENERAL GOVERNMENT BUILDINGS	28,730.33
CEMETERIES	
Salmon Hole Cemetery Assoc.	3,000.00
Grove Hill Cemetery Assoc.	<u>11,000.00</u>
TOTAL CEMETERIES	14,000.00
INSURANCE NOT OTHERWISE ALLOCATED	
Property & Liability	17,608.00
Workers Compensation	<u>9,161.49</u>
TOTAL INSURANCE NOT OTHERWISE ALLOCATED	26,769.49

ADVERTISING & REGIONAL ASSOCIATION

NHMA Dues	881.68
North Country Council	<u>1,474.06</u>
TOTAL ADVERTISING & REGIONAL ASSOCIATION	2,355.74

PUBLIC SAFETY

POLICE DEPARTMENT

Salaries – F/T	92,273.32
Salaries – P/T	9,865.41
Overtime	5,737.22
Shift Coverage	6,535.17
Lilac Time Salaries	3,307.40
Special Details	5,492.53
Court Fees	483.30
Highway Labor	666.29
NH Retirement	5,614.20
Mileage & Expense	1,081.70
Telephone/FAX	2,317.57
Radio Expense	814.39
Vehicle Maintenance & Repairs	3,673.83
Dues & Subscriptions	512.06
Public Notices	156.07
New Employee Expense	1,383.77
Office Supplies	1,088.74
Postage	147.66
Gasoline	3,646.75
Building Maintenance	25.62
Cleaning Service	780.66
Part-Time Prosecutor	6,133.76
IMC Computer Support	1,050.00
Books & Periodicals	347.15
Departmental Supplies	4,642.27
Equipment	107.93
Training & Conferences	5,753.01
School Programs	254.70
Uniforms	1,034.99
Special Radar Patrol	<u>1,182.21</u>
TOTAL POLICE DEPARTMENT	166,109.68

AMBULANCE

Ross Ambulance Service	<u>8,250.00</u>
TOTAL AMBULANCE	8,250.00

FIRE DEPARTMENT

Salaries – P/T	30,719.00
Highway Labor	754.31
Telephone	878.58
Radio	954.54

Water & Sewer	573.88
Equipment Maintenance	261.90
E3 (1971)	836.49
W1 (1989)	581.25
L1	1,471.99
R-1	855.86
Forestry Truck x 2	929.70
E-1	1,662.45
E-2	2,311.00
Dues	974.27
Vehicle Fuel	1,387.10
Building Maintenance	247.50
Contract Service	780.00
Fire Prevention	314.14
Miscellaneous	604.48
Medical Exams Personnel	144.00
Mileage Expense	824.00
Equipment	2,419.45
Equipment-Personnel	2,660.33
Breathing App.	648.00
General Equipment Repair	6.48
Small Tools	779.02
Training	2,291.92
TOTAL FIRE DEPARTMENT	<u>56,871.64</u>
CODE ENFORCEMENT	
Contract Service	4,560.00
TOTAL CODE ENFORCEMENT	<u>4,560.00</u>
EMERGENCY MANAGEMENT	
Salary	100.00
TOTAL EMERGENCY MANAGEMENT	<u>100.00</u>
DISPATCH	
Telephone "911"	399.23
Equipment	564.98
Grafton County Dispatch	6,890.80
Miscellaneous	1,000.00
TOTAL DISPATCH	<u>8,855.01</u>
HIGHWAYS & STREETS	
ROAD MAINTENANCE	
Salaries – F/T	122,274.13
Overtime	18,619.61
Salt	2,364.38
Sand	412.00
Calcium Chloride	877.80
Blacktop	27,997.18
Telephone/Communications	2,676.01

Radio Expense	158.80
Electricity	1,952.40
Heating Oil	2,021.76
Water & Sewer	174.66
DOT Testing	606.00
Grader	1,443.08
Loader	602.19
Asphalt Reclaimer	24.27
Ton Roller	63.97
Backhoe	406.31
Sidewalk Tractor	2,118.15
Excavator	1,245.79
Heavy Equipment Maintenance	895.92
Stock	5,318.28
Equipment Lease	10,225.00
Signs, Lines	1,489.68
00 Ford Sterling (#2)	1,348.70
99 Ford 1 Ton (#3)	1,212.43
00 Ford Sterling (#4)	1,518.75
85 Chevy 1 Ton	4,028.11
Training & Conferences	488.00
Dues & Subscriptions	515.00
Public Notice	299.48
Office Supplies	442.45
Vehicle Fuel	636.48
Grease & Oil	1,372.54
Diesel Fuel	11,253.37
Propane	302.71
Building Improvements	3,518.20
Garage Expense	497.60
Miscellaneous	873.16
Uniforms, Boots	4,004.80
TOTAL ROAD MAINTENANCE	<u>236,279.15</u>

HIGHWAY BLOCK GRANT

Sand	9,200.00
Salt	22,753.87
Drainage	5,014.22
Gravel	3,700.75
Blacktop	27,966.07
Guard Rails	1,541.15
Bridges	40.15
Sidewalks	<u>977.18</u>
TOTAL HIGHWAY BLOCK GRANT	71,193.39

STREET LIGHTING

Street Lighting	<u>13,595.03</u>
TOTAL STREET LIGHTING	13,595.03

LANDFILL

Salaries F/T	48,251.63
Overtime	235.95
Coverage Wages	1,319.85
Highway Department Labor	1,400.78
FICA/Medicare	3,516.19
Employee Benefits	8,721.24
Mileage & Expense	319.22
Telephone	632.46
Tire Disposal	1,091.15
Recycling Expense	86.99
Recycling – Cardboard	599.68
Tipping Fees	14,636.84
MSW Tipping Fees	37,241.77
Electricity	1,284.41
Monitoring Wells	2,525.82
Heating Oil	682.10
Small Tools	190.46
Waste Oil Heater	3,300.00
Equipment Maintenance	3,220.46
Dues & Subscriptions	230.00
Supplies	69.29
Office Supplies	138.71
Vehicle Fuel	754.29
Building Maintenance	1,587.76
Miscellaneous	580.05
Personal Equipment/Boots	1,387.10
Conferences & Training	50.00
Administrative Expense	5,000.00
Insurance	2,000.00
Hazardous Waste Collection	2,260.50
TOTAL LANDFILL	<u>143,314.70</u>

HEALTH

Salary	500.00
North Country Home Health	4,469.30
White Mtn. Mental Health	2,583.00
Hospice of the Littleton Area	1,048.00
Red Cross	700.00
Grafton County Seniors	2,675.00
Community Action	5,000.00
North Country YMCA	250.00
TOTAL HEALTH	<u>17,225.30</u>

GENERAL ASSISTANCE

Miscellaneous	398.48
TOTAL GENERAL ASSISTANCE	<u>398.48</u>

PARKS & RECREATION	
Salaries	8,973.50
Electricity	381.12
Mowing	922.99
Swimming Pool	<u>6,655.50</u>
TOTAL PARKS & RECREATION	16,933.11
LIBRARY	
Library	<u>48,000.00</u>
TOTAL LIBRARY	48,000.00
PATRIOTIC PURPOSES	
Memorial Day	<u>439.54</u>
TOTAL PATRIOTIC PURPOSES	439.54
INFORMATION BOOTH	
Information Booth	<u>1,000.00</u>
TOTAL INFORMATION BOOTH	1,000.00
ECONOMIC DEVELOPMENT	
Industrial Development Study	1,967.00
Miscellaneous	<u>724.96</u>
TOTAL ECONOMIC DEVELOPMENT	2,691.96
DEBT SERVICE PRINCIPAL	
OTHER FINANCIAL USES	
Town Hall Roof Note	8,250.00
Fire Truck Note	5,569.00
FMHA Sewer Note	10,000.00
Highway Dump Trucks 2000	10,025.00
Police Department Renovations	9,650.00
Landfill Closure Note	21,630.98
1999 Ford Truck Note	8,416.67
Street Lighting Replacement Note	<u>8,812.50</u>
TOTAL DEBT SERVICE PRINCIPAL	82,354.15
DEBT SERVICE INTEREST	
Town Hall Roof Note	1,944.27
Fire Truck Note	2,138.00
FMHA Sewer Note	2,410.00
Highway Dump Trucks 2000	5,289.04
Police Department Renovations	2,538.73
Landfill Closure Note	10,017.85
1999 Ford Truck Note	748.33
Street Lighting Replacement Note	<u>1,180.61</u>
TOTAL DEBT SERVICE INTEREST	26,266.83
TAN INTEREST	
TAN	<u>6,071.91</u>
TOTAL TAN INTEREST	6,071.91

CAPITAL OUTLAY

LAND AND IMPROVEMENTS

School Street Drainage Project	16,326.98
Cemetery Improvement Project	<u>5,000.00</u>
TOTAL LAND AND IMPROVEMENTS	21,326.98

MACHINERY, VEHICLES AND EQUIPMENT

Police Cruiser	26,902.00
Landfill Bobcat	<u>9,384.74</u>
TOTAL MACHINERY, VEHICLES AND EQUIPMENT	36,286.74

IMPROVEMENTS OTHER THAN BUILDINGS

Defibrillator	10,318.68
Property Revaluation	8,601.35
FD Engine 1 Restoration	<u>15,000.00</u>
TOTAL IMPROVEMENTS OTHER THAN BUILDINGS	33,920.03

CAPITAL RESERVE

Fire Station	15,000.00
Fire Truck	10,000.00
Highway Dump Truck	15,000.00
Health Insurance Deductible Trust	<u>10,000.00</u>
CAPITAL RESERVE	50,000.00

DETAILED VENDOR HISTORY

A & W Plumbing & Heating	\$ 1,640.00
A.D. Sanel, Inc.	296.65
A.T. Patch Company	433.50
A/D Instrument Repair, Inc.	6,215.94
Absolute Standards, Inc.	140.00
Adelphia	149.50
AFLAC	7,504.11
Allen Pools & Spas	2,533.50
Alpha-Trol, Inc.	146.95
Always On Call Answering Service	969.18
American Red Cross	700.00
American Test Center, Inc.	1,105.00
Anco Engraved Signs & Stamps	36.75
Anthem BC/BS	95,511.10
Appalachian Supply, Inc.	266.35
Arch	370.74
Arrow Equipment, Inc.	3,337.00
Arthur A. Morrill	2,509.00
Arthur Whitcomb	2,400.00
Ash Supply Company	447.76
AT&T	105.63
ATCO International	99.80
Atlantic Broom Service, Inc.	311.25
Avaya Inc.	318.04
B-B Chain, Inc.	377.60
Bank & Business Forms, Inc.	48.00
Barbara Menchin	1,500.00
Barry Liveston	100.00
Battery Zone	85.60
Beauregard Equipment, Inc.	435.66
Berlin Spring, Inc.	202.86
Berlin Water Works	30.00
Bill Taxter	322.56
Bio-Spray	502.50
Bixby's Auto & Power Equipment	170.67
Blaktop, Inc.	56,830.73
Bobcat of New Hampshire	9,694.01
Boxes & Bags Unlimited	4,729.34
Bradford/Pratt's Co.	631.25
Briteside, Inc.	6,600.00
Broomstick Enterprises	93.25
Bryan Dodge	23.68
BSE Recycling Works, Corp.	96.92
Business Management Systems	4,083.00
Calco, Inc.	22,649.31
Caledonian-Record Publishing	985.35

California Contractors Supply	191.86
Cargill, Inc.-Salt Division	25,118.25
Carol A. Elliott, Register	746.36
Cartographic Associates, Inc.	2,914.35
Catch Basin Cleaners	950.00
Cellular One	578.03
Central Building Supply	860.45
Charlebois Truck Parts, Inc.	58.42
Charlotte Derosia	57.60
Chief Supply	174.63
Choicepoint Services, Inc.	160.00
Claremont Chemicals	767.00
Clemens Industries, Inc.	238.40
Clinton Clough Construction	7,895.75
Commercial Tire	1,067.34
CPI Printing Service	220.04
D & L Thomas Equipment Corp.	56.34
Darryl F. Panagopoulos	215.00
David Clement	156.25
Deborah A. Richard	57.00
Dept of Admin Services	301.00
Derosia's Auto Body	76.00
Design Contempo, Inc.	2,838.00
Donna Leavitt	5,200.00
Douglas R. Dutile	385.00
E-Z Steel & Fabrication	1,528.75
E.J. Prescott, Inc.	17,988.57
E. R. Field, Inc.	318.53
E. T. & H. K. Ide, Inc.	244.39
E. W. Sleeper Co.	1,200.00
Emery & Garrett Groundwater	6,308.66
F. Clark Brooks	145.00
F. C. Menchin	2,835.00
Fadden Automotive, Inc.	40.00
Farm Plan	1,893.01
Fire House Repair	160.00
Fisher Auto Parts, Inc.	2,690.40
Flasko Enterprises	180.00
Foto Factory	46.85
Franconia Gas Corporation	676.07
Francotyp-Postalia, Inc.	207.00
Frank Clark	61.02
Frank Ramirez	25.00
Frederick Erb, DVM	132.00
Frederickseal, Inc.	402.61
Freightliner of New Hampshire	475.66
Friends in Council	42.00
Frontline Fire & Rescue Equipment	6,065.45

Future Supply Corp.	409.90
Futurelink Corporation	28.95
G. P. Houston, Sr.	688.31
G.V.C. Chemical Corp.	229.71
Gall's, Inc.	1,111.82
Gary's Fuel, Inc.	21,787.78
Gateway Motors	40.31
Gemforms	1,220.80
George Talatinian	144.38
Gilmour Ford	60.53
Glen McKosham	1.79
Grafton County (Taxes)	99,813.00
Grafton County Senior Citizens	2,675.00
Grafton County Sheriff's Department	6,890.80
Grafton Motor Sales, Inc.	434.13
Gregory Hartwell	162.56
Grove Hill Cemetery	11,000.00
H. G. Wood Industries	22.32
Hach Company	1,058.21
Harrison Publishing House	2,053.95
Harry Andross	33.60
Harry T. Andross, Inc.	3,386.83
Harvey Paquin	319.22
Health Trust	12,383.91
Helen Darling	15.00
Highway Steel	1,500.00
Hospice of the Littleton Area	1,048.00
IDS Identification Source	117.53
Information Management Corp.	1,200.00
Inland Divers, Inc.	91.45
Irwin Motors, Inc.	26,654.00
James Northrop	6.40
Jason Finkle	106.92
Jay Waterhouse	86.66
Jeffrey Dodge	6.40
Jerry Hite	1,500.00
John Eames	162.50
John Pilgrim	3,250.00
Jordan Equipment Co.	1,009.51
Jose Pequeno	308.70
K & T Environmental Equipment Corp.	28,980.98
Kar Products	43.44
Karl W. Herzig	500.00
Kelly the Florist	61.00
Kenco, Inc.	856.22
Kipp Alarm Service	500.00
Knox Company	731.00
Kustom Signals, Inc.	490.00

L. William Presby	805.00
Lab Safety Supply	914.70
Labonville Inc.	552.85
Laconia Electric Supply, Inc.	504.23
Lafayette Technology Lab	311.00
Larry's Plumbing & Heating	125.00
Law Enforcement Supply, Inc.	59.01
Lawson Products, Inc.	1,231.70
Lee Waterhouse	5,000.00
Lester Bousquet	75.00
Lisbon Chamber of Commerce	1,050.00
Lisbon Chevrolet	238.10
Lisbon Planning Board	500.00
Lisbon Postmaster	523.80
Lisbon Public Library	48,000.00
Lisbon Regional School	1,525,973.00
Littleton Chevrolet	1,544.26
Littleton Office Supply, Inc.	97.79
Littleton Pet Center	145.00
Littleton Signs	200.00
Lyndonville Office Equipment	3,958.20
MacKenzie Auto Parts, Inc.	7,887.37
Madison K. Boemig, Atty.	6,134.42
Maine Oxy	430.80
Marjorie M. Poor	55.00
Matthew Bender & Company, Inc.	513.45
McMaster-Carr Supply Company	418.02
Meadowood Fire Training Center	220.00
Merrill's Agway	1,067.31
Mill Supply, Inc.	374.16
Nanette Ouimette	95.00
National Fire Protection Assoc.	184.20
National Public Safety	99.00
NE Assoc. of City & Town Clerks	20.00
N. E. Institute of Law	1,590.00
Neptune, Inc.	896.50
New England Baling Wire, Inc.	589.68
New England Electric Wire Corp.	205.88
New Hampshire Municipal Association	1,032.68
New Hampshire Municipal Truck	1,152.88
New Hampshire Retirement System	15,804.38
New Hampshire Association of Assessing Officials	20.00
New Hampshire Water Works Association	100.00
New Hampshire Association of Chiefs of Police	100.00
New Hampshire City & Town Clerks Association	60.00
New Hampshire Dept of Health & Human Services	2,000.00
New Hampshire Electric Cooperative, Inc.	420.30
New Hampshire Good Roads Association	25.00

New Hampshire Local Government Information Network	10.00
New Hampshire Local Welfare Administration	30.00
New Hampshire Motor Transport Association	405.00
New Hampshire Municipal Management Association	70.00
New Hampshire Road Agent Association	20.00
New Hampshire State Firemen's Association	160.00
New Hampshire Tax Collector's Association	20.00
NHMA Property-Liability Trust	25,608.00
North Country Council	3,642.06
North Country Envir. Serv., Inc.	52,277.09
North Country Flag	27.36
North Country Home Health Agency	4,469.30
North Country YMCA	250.00
Northeast Paging	597.60
Northeast Resource Recovery	938.15
Northeast Rural Water Association	175.00
Northeast Utilities	273.84
Northern Tool & Equipment Co.	754.76
Northrop's Sure Fine	1,040.31
Nortrax Equipment Company	3,000.00
Nyberg, Purvis & Associates	1,609.00
One Star Long Distance, Inc.	7,166.21
Ossipee Mountain Electronics	720.57
Overhead Door Co. of Burlington	693.30
Overhead Door Specialists	130.00
P & L Auto Parts	125.00
Paragon Construction, Inc.	10,346.25
Patriotic Flag Co.	439.54
Persons Concrete, Inc.	351.00
Pete's Tire Barns, Inc.	403.14
Peter Carbonneau	400.00
Peter Dauten	175.00
Pike Industries, Inc.	2,159.39
Plodzik & Sanderson	8,060.00
Portland Glass	386.88
Poulsen Lumber Company, Inc.	906.72
Precision Lubricants	1,061.95
Presby Construction, Inc.	9,612.00
Primex-UC	884.22
Primex-WC	9,161.49
Profile Cleaners	17.45
Provan & Lorber, Inc.	9,174.84
Psychotherapy Associates, Inc.	225.00
Public Service Company of New Hampshire	56,581.09
Rachel Zambon	9.00
Radio Shack	3.98
Ray Bernier	6.40
Ray-Tech Infrared Corp.	14.28

Raymond W. Labrie	453.90
RBG Inc.	3,528.50
Real Data Corp.	148.00
Regan Pride	1,500.00
Rescue Resources	1,100.00
Resource One	32.90
Richard Trelfa	1,500.00
Riley's Sport Shop, Inc.	930.00
Rinkers Communications	397.26
Robert Liveston	946.83
Roger Robar	29.30
Ronald & Colette Morris	300.00
Ross Ambulance Service	9,581.27
Roy's Shoe Service	44.50
Royal Electric Co., Inc.	6,688.80
Royal Stamp Works	15.00
Salmon Hole Cemetery Assoc.	3,000.00
Salmon Press	464.40
Samaha , Vaughan & Shepatin, PA	2,600.25
Schofield's Septic Service, Inc.	5,100.75
SCI Test Laboratory Services	2,230.00
Scott McKinley	720.23
Security Uniforms, Inc.	293.50
Shared Ministry	40.00
Sheraton Harborside	530.50
Sherwin-Williams	279.51
SmithKline Beecham Pharmaceutical	103.39
Southworth-Milton, Inc.	715.24
Stan Wilkins Automotive	1,287.80
Stanley Borkowski	4,560.00
Staples	1,110.14
Steve Pickens	85.00
Stiles Fuel Co., Inc.	7,740.18
Sundae Grill	212.05
Sunshine Filters of Pinellas	69.57
T.S.M.A.F.A., Treasurer	440.00
TAC-2 Communications	1,437.44
Tanis Tavernier, Jr.	180.50
The Grand Summit Resort Hotel	180.00
Thomas Smith	100.00
Timothy G. Brennan	120.00
Todd Colby	63.35
Town of Franconia	89.94
Town of Landaff	7,487.15
Town of Lisbon	141,163.69
Town of Lisbon-Wastewater	14,982.51
Town of Lisbon-Water	15,684.31
Town of Littleton	1,967.00

Town of Lyman	6,807.69
Trademark Graphics, Inc.	204.00
Transit Truck Repair	120.00
Treasurer, State of New Hampshire	39,030.87
Tri-County CAP, Inc.	5000.00
Tri-State Fire Protection, Inc.	243.05
Trustees of the Trust Funds	50,000.00
Tuck Press	139.00
Twin State Mutual Aid Fire Association	894.03
U.S. Postal Service	2,540.00
Unifirst Corporation	5,661.35
Union Leader Corporation	246.15
University of New Hampshire	150.00
Urban Tree Service	502.50
USCM/Northeast	795.28
USCO	40.76
USDA, Rural Development	107,358.00
Variable Annuity Life Ins. Co.	23,314.20
Varney-Smith Lumber Co., Inc.	2,380.43
Veng USA, Inc.	169.00
Verizon	2,851.49
Vermont Department of Taxes	956.30
Vermont Mailing Systems	119.83
Vermont Municipal Truck	106.71
Vin Place & Sons	15.56
VWR Scientific	1,641.74
W.E. Aubuchon Co., Inc.	52.19
W.W. Grainger	75.90
Wal-Mart	1,665.18
Walter Johnson	1,412.55
Welch's Water & Wastewater Service	39,999.96
White Mountain Mental Health	2,653.00
White Mountain Radiator Service	533.00
WLTN 1400 AM & 96.7 FM	1,000.00
Woodard & Curran, Inc.	430.00
Woodsville Guaranty Savings Bank	362,927.06
Zoll Medical Corporation	10,318.68

REPORT OF TRUST FUND INVESTMENTS for the Year Ending December 31, 2001

Description of Investment	PRINCIPAL				INCOME			Total Principal and Interest	
	Beginning Balance	Gains or (Losses)	Purchases	Balance at Year's End	Beginning Balance	Income During Year	Expended During Year		Ending Balance
Common Investment	\$ 25,394.48	\$ 0.00	\$ 0.00	\$ 25,394.48	\$ 0.00	\$ 1,502.63	\$ 1,502.63	\$ 0.00	\$ 25,394.48
Mary Cummings Fund	100.00	0.00	0.00	100.00	0.00	18.28	18.28	0.00	100.00
Neil T. Buffington Fund	1,552,899.47	(32,686.41)	12,288.40	1,507,924.66	19,167.07	47,798.45	56,454.30	10,511.22	1,518,435.88
Jennie Eastman Brown	927,018.61	(30,901.01)	8,295.64	887,821.96	35,147.99	34,362.76	44,543.00	24,967.75	912,789.71

REPORT OF TRUST FUNDS for the Year Ending December 31, 2001

Date of Creation	TRUST FUND PURPOSE OF CREATION	Balance Beginning of Year	New Funds Created	Balance End of Year	Beginning Balance	Income During Year	Expended During Year	Ending Balance	Total of Principal & Income
	Common Investment	\$ 25,394.48	\$0.00	\$ 25,394.48	\$ 0.00	\$ 1,502.63	\$ 1,502.63	\$0.00	\$25,394.48
03/12/1895	Eastman Fund - .33 Salmon Hole/.67 Library	257.57	0.00	257.57	0.00	15.24	15.24	0.00	257.57
10/31/1921	Lucy Richardson - Salmon Hole Cemetery	141.47	0.00	141.47	0.00	8.37	8.37	0.00	141.47
03/24/1924	William Nelson Fund - Grove Hill Cemetery	88.16	0.00	88.16	0.00	5.22	5.22	0.00	88.16
04/03/1929	Mary Cummings Fund - Lisbon Public Library	1,555.83	0.00	1,555.83	0.00	92.06	92.06	0.00	1,555.83
03/28/1931	John Bank Fund - Lisbon Public Library	300.13	0.00	300.13	0.00	17.76	17.76	0.00	300.13
07/21/1934	F. F. & L. Parker Cushman - Lisbon Public Library	2,400.00	0.00	2,400.00	0.00	142.01	142.01	0.00	2,400.00
10/20/1934	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
04/26/1947	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
06/29/1935	Blanche W. Crane Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
10/19/1942	Lawrence K. Ford Fund - Grove Hill Cemetery	50.00	0.00	50.00	0.00	2.96	2.96	0.00	50.00
10/09/1943	Lavine Conrad Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	2.96	2.96	0.00	50.00
04/26/1944	George B. Savage Fund - Grove Hill Cemetery	150.00	0.00	150.00	0.00	8.88	8.88	0.00	150.00
08/27/1945	Whiting Fund - Salmon Hole Cemetery	150.00	0.00	150.00	0.00	8.88	8.88	0.00	150.00
01/13/1947	Susan M. Dexter Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
05/17/1948	Roy E. Clark Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
10/08/1948	Ralph F. Bedell Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
11/23/1949	Mrs. H. Wetherbee Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	2.96	2.96	0.00	50.00
07/18/1949	Hannah Nihan Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
05/20/1950	Will & Lil Bennett Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	2.96	2.96	0.00	50.00
06/09/1954	George W. Pike Fund - Grove Hill Cemetery	200.00	0.00	200.00	0.00	11.83	11.83	0.00	200.00
05/10/1955	Albert E. Holbrook Fund - Grove Hill Cemetery	200.00	0.00	200.00	0.00	11.83	11.83	0.00	200.00
10/27/1956	Frank Foster Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	29.59	29.59	0.00	500.00
04/27/1957	John W., Harry J. & Gilbert A. Morse Fund - Salmon Hole Cemetery	36.00	0.00	36.00	0.00	2.13	2.13	0.00	36.00
04/15/1958	John Morse Fund - Salmon Hole Cemetery	12.00	0.00	12.00	0.00	0.71	0.71	0.00	12.00
05/20/1959	Nell Buffington Fund - Town of Lisbon	1,000.00	0.00	1,000.00	0.00	59.17	59.17	0.00	1,000.00
01/27/1960	Nell Buffington Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	59.17	59.17	0.00	1,000.00
01/02/1960	Bernice Lynch Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
09/10/1962	George & Norma Fox - Grove Hill Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00

08/26/1963	Jonathan B. Wilkinson - Grove Hill Cemetery	300.00	0.00	300.00	0.00	17.75	17.75	0.00	300.00
08/03/1964	Warren Wetherbee Fund - Salmon Hole Cemetery	200.00	0.00	200.00	0.00	11.83	11.83	0.00	200.00
06/15/1965	Emery Fund No. 1 - Salmon Hole Cemetery	500.00	0.00	500.00	0.00	29.59	29.59	0.00	500.00
12/07/1965	Emery Fund No. 2 - Salmon Hole Cemetery	500.00	0.00	500.00	0.00	29.59	29.59	0.00	500.00
01/03/1966	Jennie N. Whitcher Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	29.59	29.59	0.00	500.00
06/18/1970	John and Mary Morse Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
11/06/1935	J.H. McGuire Fund - Town of Lisbon	1,060.95	0.00	1,060.95	0.00	62.78	62.78	0.00	1,060.95
09/01/1971	Lee & Josephine Clough - Grove Hill Cemetery	200.00	0.00	200.00	0.00	11.83	11.83	0.00	200.00
06/27/1971	Mae Belle Morgan Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	59.17	59.17	0.00	1,000.00
05/05/1975	Clayton & Susan Olin Fund - Grove Hill Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
11/29/1974	Col. Emery Monument Fund - Town of Lisbon	200.00	0.00	200.00	0.00	11.83	11.83	0.00	200.00
11/26/1977	John & Maude Campbell - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	5.92	5.92	0.00	100.00
11/21/1972	Cummings Library Fund - Lisbon Public Library	4,243.04	0.00	4,243.04	0.00	251.07	251.07	0.00	4,243.04
04/02/1938	Hosea Foster Fund - Grove Hill Cemetery	647.91	0.00	647.91	0.00	38.34	38.34	0.00	647.91
07/15/1974	Payne Fund - Lisbon Public Library	673.39	0.00	673.39	0.00	39.85	39.85	0.00	673.39
10/10/1940	Alice B. Oliver Fund - Lisbon Public Library	639.25	0.00	639.25	0.00	37.83	37.83	0.00	639.25
06/23/1883	Elsie Swinger Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	29.59	29.59	0.00	500.00
10/25/1889	Adams Family Trust - Salmon Hole Cemetery	806.75	0.00	806.75	0.00	47.74	47.74	0.00	806.75
05/11/1970	Charles Bishop Fund - Salmon Hole Cemetery	1,000.00	0.00	1,000.00	0.00	59.17	59.17	0.00	1,000.00
10/23/1973	Mary Cummings Fund - Town of Lisbon	1,378.22	0.00	1,378.22	0.00	81.55	81.55	0.00	1,378.22
10/09/1968	George C. Morgan Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	59.17	59.17	0.00	1,000.00
01/28/1998	Lisbon VFW Surviving Members - 70% Grove Hill 15% Landaff Cemetery Assn. 15% Lyman Cemetery Assn.	653.81	0.00	653.81	0.00	38.69	38.69	0.00	653.81

BUFFINGTON FUND

RECEIPTS

Cash on Hand, January 1, 2001	\$ 7,883.54
Stratavest Group	49,252.00
Interest Earned	119.79
Miscellaneous	<u>1,850.00</u>
	\$59,105.33

PAYMENTS

Orders of Selectmen	\$45,576.66
Cash on Hand, December 31, 2001	<u>13,528.67</u>
	\$59,105.33

HOUSING IMPROVEMENT PROGRAM REPAYMENT ACCOUNT

RECEIPTS

Cash on Hand, January 1, 2001	\$4,919.22
Interest	<u>96.90</u>
	\$5,016.12

PAYMENTS

Orders of Selectmen	\$1,500.00
Cash on Hand, December 31, 2001	<u>3,516.12</u>
	\$5,016.12

Respectfully submitted,
Barbara Menchin, Treasurer

TRUSTEE OF TRUST FUND REPORT

BACKHOE RESERVE FUND

Balance as of January 1, 2001	\$12,578.46
Interest Earned	377.47
Balance as of December 31, 2001	<u>\$12,955.93</u>

REVALUATION RESERVE FUND

Balance as of January 1, 2001	\$51,549.91
Interest Earned	<u>1,492.76</u>
Balance as of December 31, 2001	\$53,042.67

CAPITAL RESERVE FUND-DUMP TRUCK

Balance as of January 1, 2001	\$1,962.54
Deposit	15,000.00
Interest Earned	<u>87.30</u>
Balance as of December 31, 2001	\$17,049.84

LANDFILL RESERVE FUND

Balance as of January 1, 2001	\$204,497.48
Interest Earned	<u>7,798.78</u>
Balance as of December 31, 2001	\$212,296.26

FIRE STATION RESERVE FUND

Balance as of January 1, 2001	\$15,500.00
Deposits	15,000.00
Interest Earned	<u>575.10</u>
Balance as of December 31, 2001	\$31,075.10

FIRE TRUCK RESERVE FUND

Balance as of January 1, 2001	\$ -
Deposits	10,000.00
Interest Earned	<u>8.36</u>
Balance as of December 31, 2001	\$10,008.36

EMPLOYEE HEALTH INSURANCE RESERVE FUND

Balance as of January 1, 2001	\$ -
Deposits	9,000.00
Withdrawals	(1,000.00)
Interest Earned	<u>168.50</u>
Balance as of December 31, 2001	8,168.50

EMPLOYEE HEALTH INSURANCE FUND CHECKING ACCOUNT

Beginning Balance January 1, 2001		\$ -
Deposits	\$1,000.00	
Transfer from reserve	1,000.00	
Interest on Income	<u>2.72</u>	
Available Funds		<u>\$2,002.72</u>
Less:		
Claims Paid	(\$1,419.65)	
Misc. Expenses	<u>(35.50)</u>	<u>(\$1,455.15)</u>
Ending Balance December 31, 2001		\$ 547.57

Respectfully submitted,
Trustees of the Trust Funds

**TOWN MEETING WARRANT
2002**

TOWN OF LISBON, NEW HAMPSHIRE
2002
TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Twelfth day of March, 2002 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the afternoon, to act upon the following subjects. All Articles except Article 1-4 to be considered at seven o'clock in the afternoon.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To see if the Town is in favor of adopting the following amendment to the Lisbon Zoning Ordinance:

1. Add to Article I, Definitions, a new section **1.19 Personal/Commercial Wireless Communication Facilities**. Shall mean any facility including the antenna, equipment shelter, fall zone, tower and any other facility accessory that provides commercial mobile wireless service, unlicensed wireless services and common carrier wireless exchange services, as described by Section 332 of the Telecommunications Act of 1996.
2. Add to Article V a new section **5.07.8 Personal/Commercial Wireless Communication facilities** under zoning district **A (-), B (-), C (-), D (s)**.
3. Add to Article VI a new section **6.07 Personal/Commercial Wireless Communication facilities** regulations purpose and intent are to avoid and mitigate adverse impacts such facilities may create, including, but not limited to the following impacts; visual, environmental, historical, flight corridors, health, safety and prosperity. Site Plan Review is required for construction and permitting of all Personal/Commercial Wireless Communication Facilities in the Town of Lisbon. (Ballot Vote) (Recommended by the Lisbon Planning Board)

ARTICLE 3: To see if the Town is in favor of adopting the following amendment to the Lisbon Zoning Ordinance:

To add a new section, **3.01.05.3** to Article III Special Districts titled: **Special Industrial District A:** All property located along Mt. Eustis Road from the Littleton/Lisbon town line to Streeter Pond Road located within 3000' south of the high water mark of the south bank of the Ammonoosuc River. Said district shall not include any property fronting on Streeter Pond Road. Minimum lot size: 200,000 sq.ft.

Permitted Uses:

Factory retail establishments,
Mail order business,
Manufacturing,

Office building.

Allowed by Special Exception:

Open storage of building materials for the individual's use on site,
Open storage of timber and lumber for individual's use on site,
Sawmills and lumber treatment facilities,
Warehouse,
Wholesale,
Commercial removal of loam, clay, sand, gravel and ledges,
Day care services,
Growth and harvesting of forest products (orchards, etc.),
Planned unit development,
Raising agricultural crops (including the raising of farm animals or livestock where the use is incidental to the primary use of the property),
Storage of volatile fuels for resale,
Temporary dumping and filling as a means for eventual use by a conforming and permitted use.

(Ballot Vote) (Recommended by the Lisbon Planning Board)

ARTICLE 4: To see if the Town is in favor of adopting the following amendment to the Lisbon Zoning Ordinance:

To amend Article V the Table of District Uses for property located in the A District from Clark's crossing to Oregon Road only as follows:

5.05.3 Automobile repair garage S

5.03.11 Automobile Sales S

(Ballot Vote) (Recommended by the Lisbon Planning Board)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred and Seventy-Five Thousand Dollars. (\$1,275,000.00) for the purpose of upgrading the Town's municipal water system, such project to include new water main and appurtenances, engineering and administration, and other related facilities and land acquisition, easements and rights of way as are necessary, up to \$637,500.00 of said sum to be raised by the issuances of serial bonds or notes under and in compliance with the provisions of the Municipal Financing Act (RSA 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuances, negotiations, sale and delivery of such bonds and notes as shall be in the best interest of the Town of Lisbon, and furthermore, to authorize the Selectmen to apply for, accept, and expend Rural Development grant funds in the amount of, but not limited to \$637,500.00 and Community Development Block Grant funds, if any there be, to assist in the funding of the upgrade project. The Selectmen recommend this appropriation. (2/3 ballot vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred and Seventy-Two Thousand and Two Hundred and Twenty-Five Dollars (\$1,372,225.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said

sum does not include individual or special articles addressed. (Majority vote required)
 Recommended by Board of Selectmen.

Executive		\$92,200.00
Election, Reg. & Vital Stat.		1,650.00
Financial Administration		42,900.00
Revaluation of Property		4,750.00
Legal Expense		6,300.00
Personnel Administration		132,100.00
Planning & Zoning		500.00
General Gov't Buildings		34,800.00
Cemeteries		16,000.00
Insurance		27,000.00
Advertising & Reg'l Assoc.		2,142.00
Refunds		35.00
Police		174,450.00
Ambulance		8,495.00
Fire		64,500.00
Life Squad		18,000.00
Building Inspection		4,500.00
Emergency Management		200.00
Other Public Safety		11,458.00
(including Communications)		
Highways & Streets		262,600.00
Street Lighting		14,000.00
Highway Block Grant		74,316.00
Solid Waste Disposal		154,625.00
Health Agencies, Hospitals & Services:		
Health Officer	500.00	
North Country Home Health	4,469.00	
White Mtn. Mental Health	2,583.00	
Hospice of Littleton Area	1,066.00	
Red Cross	700.00	
Grafton County Seniors	2,775.00	
Community Action Program (CAP)	5,500.00	
North Country YMCA	250.00	
	<u>TOTAL</u>	<u>17,843.00</u>
		17,843.00
Welfare: Direct Assistance		8,500.00
Parks & Recreation		22,000.00
Library		47,000.00
Patriotic Purposes		1,200.00
Other Culture & Rec.		1,000.00
Economic Development		4,000.00
Principal – Long Term Bonds & Notes		91,555.00
Interest – Long Term Bonds & Notes		23,606.00
Interest on TAN		<u>8,000.00</u>
	<u>TOTAL</u>	<u>\$1,372,225.00</u>

ARTICLE 7. To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty-Five Thousand Two Hundred Fifty-Five Dollars (\$135,255.00) for the operation and maintenance of the Water Department, funds to be raised by users. *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty-Nine Thousand Nine Hundred and Eighty-One Dollars (\$189,981.00) for the operation and maintenance of the Wastewater Treatment Operation, funds to be raised by users. *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Fire Station Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Fire Truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Highway Dump Truck Capital Reserve Fund. This sum to be taken from fund balance, no amount to be raised from taxation. *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support Lisbon Main Street, Inc. *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 14: To See if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the Highway Department one-ton truck and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 15: To See if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the Highway Department pick-up truck and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. This sum to be taken from fund balance, no amount to be raised from

taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 16: To See if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the Police Department sedan cruiser and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 17: To see if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of purchasing a vehicle for the life squad and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund, and to appoint the Selectmen as agents to expend from the fund. This sum to be taken from fund balance, no amount to be raised from taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommend this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy Thousand Dollars (\$170,000.00) for the purchase and renovation of the former Lisbon Train Station to be used as a community building and to authorize the Selectmen to apply for, accept and expend any local, state and/or federal grant funds received for this project up to \$165,000.00 and \$5,000 to be raised by taxation. (Majority vote required). *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 19: To see if the Town would eliminate the Town Administrator position to be replaced by an Administrative secretary under the direct supervision of the Select board and to appoint the Selectmen as agents to established a selection committee, to consist of 5 members of the Town of Lisbon with no more than 1 member of any group, organization or business, to seek a qualified person with a minimum of a Bachelor Degree and 3 years experience in a related field. To raise and appropriate the sum not to exceed 30,000 (Thirty Thousand Dollars) Administrative Secretary to work up to 25 hours per week, this position is not eligible for benefits. Majority vote required by paper ballot. This article is by petition.) *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Selectmen do not recommend this article.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of not to exceed \$1,500 (One Thousand Five Hundred Dollars) for the purpose of purchasing video and audio equipment. This equipment is to be used to record any and all Selectman meetings including executive sessions, to establish better accountability and a more accurate record of Town business. This article is by petition.) *(This appropriation is in addition to Warrant Article #6, the operating budget article.)* The Selectmen do not recommend this article.

ARTICLE 21: To see if the Town will vote to adopt the provisions of RSA 162-G, to authorize the selectmen to acquire, develop and dispose of industrial land and facilities. This authority we be utilized in connection with a proposed inter-municipal agreement

between the Towns of Bethlehem, Littleton and Lisbon. The Board of Selectmen recommends this article.

ARTICLE 22: To see if the Town will vote to authorize the Selectmen to join, on behalf of the Town, the Pemi-Baker Solid Waste District. The Board of Selectmen recommends this article.

ARTICLE 23: To see if the Town will support an ordinance prohibiting the construction of solid waste landfills anywhere in the Town of Lisbon. This article requested by the Lisbon Planning Board.

ARTICLE 24: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 19th day of February, in the year of our Lord, Two Thousand and Two.

Richard Trelfa, Chairman
Regan Pride
Jerry Hite
Lisbon Board of Selectmen

BUDGET OF THE TOWN OF LISBON – REVENUE

Sources of Revenue	Estimated 2001	Actual 2001	Estimated 2002
Taxes:			
3120 Land Use Change Taxes	\$ 4,000.00	\$ 4,934.00	\$ 4,000.00
3185 Timber Taxes	12,000.00	6,618.82	6,000.00
3190 Interest & Penalties on Delinquent Taxes	40,000.00	41,915.20	38,000.00
Excavation Tax (\$.02 cents per cu. yd)	2,000.00	1,386.54	1,000.00
Excavation Activity Tax	14,000.00	14,464.82	.00
Licenses, Permits & Fees:			
3220 Motor Vehicle Permit Fees	160,000.00	173,099.00	168,000.00
3230 Building Permits	2,000.00	1,135.00	1,500.00
3290 Other Licenses, Permits & Fees	2,550.00	3,175.50	2,500.00
3311-3319 From Federal Gov't	.00	.00	462,500.00
From State:			
3351 Shared Revenues	82,000.00	90,010.66	85,000.00
3353 Highway Block Grant	71,193.00	71,193.00	74,316.00
3354 Water Pollution Grant	14,138.00	14,138.00	14,138.00
3359 Other (Including Railroad Tax)	38,600.00	10,854.76	175,500.00
3379 From Other Gov't	.00	.00	350,000.00
Charges For Services:			
3401-3406 Income from Departments	81,000.00	125,392.00	109,925.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	4,000.00	58,232.00	500.00
3502 Interest on Investments	20,000.00	20,042.45	15,000.00
3503-3509 Other	6,000.00	5,890.94	5,000.00
Interfund Operating Transfers In:			
3912 Special Revenue Funds	.00	4,729.34	.00
Sewer-Article #7	188,341.00	188,341.00	175,843.00
Water-Article #6	137,900.00	137,900.00	135,255.00
3915 Capital Reserve Funds	50,000.00	45,000.00	.00
Other Financing Sources:			
3934 Proc.-Long Term Bonds & Notes	60,000.00	.00	462,500.00
Amts VOTED from F/B ("Surplus")	.00	.00	80,000.00
Fund Balance ("Surplus")	<u>150,000.00</u>	<u>112,200.00</u>	<u>80,000.00</u>
TOTAL REVENUES & CREDITS	\$1,139,722.00	\$1,130,653.03	\$2,446,477.00

BUDGET OF THE TOWN OF LISBON – EXPENDITURES

Details of Expenditures	Approp. 2001	Actual 2001	Estimated 2002
General Government:			
4130-4139 Executive	\$ 88,300.00	\$ 87,692.00	\$ 92,200.00
4140-4149 Election, Registration & Vital Statistics	1,075.00	917.00	1,650.00
4150-4151 Financial Administration	40,500.00	39,696.00	42,900.00
4152 Revaluation of Property	6,750.00	5,009.00	4,750.00
4153 Legal Expense	3,300.00	3,157.50	6,300.00
4155-4159 Personnel Administration	128,600.00	105,977.00	132,100.00
4191-4193 Planning & Zoning	500.00	500.00	500.00
4194 General Government Buildings	32,000.00	28,730.00	34,800.00
4195 Cemeteries	14,000.00	14,000.00	16,000.00
4196 Insurance	25,700.00	26,769.00	27,000.00
4197 Advertising & Regional Assoc.	2,357.00	2,356.00	2,142.00
4199 Other General Government	29.00	3,256.00	35.00
Public Safety:			
4210-4214 Police	167,550.00	166,250.60	174,450.00
4215-4219 Ambulance	8,250.00	8,250.00	8,495.00
4220-4229 Fire	61,000.00	56,457.00	64,500.00
4230-4239 Life Squad	0.00	0.00	18,000.00
4240-4249 Building Inspection	4,300.00	4,560.00	4,500.00
4290-4298 Emergency Management	200.00	100.00	200.00
4299 Other (Including Communications)	8,500.00	8,855.00	11,458.00
Highways & Streets:			
4311 Administration	259,800.00	236,273.00	262,600.00
4316 Street Lighting	15,000.00	14,251.80	14,000.00
4319 Other – Highway Block Grant	71,193.00	71,193.00	74,316.00
Sanitation:			
4324 Solid Waste Disposal	133,100.00	143,059.00	154,625.00
Health:			
4415-4419 Health Agencies, Hospital & Other	17,225.00	17,225.00	17,843.00
Welfare:			
4441-4442 Administration & Direct Asst.	6,000.00	398.00	8,500.00
Culture & Recreation:			
4520-4529 Parks & Recreation	21,100.00	16,933.00	22,000.00
4550-4559 Library	48,000.00	48,000.00	47,000.00
4583 Patriotic Purposes	800.00	440.00	1,200.00
4589 Other Culture & Recreation	1,000.00	1,000.00	1,000.00

Conservation			
4651-4659 Economic Development	3,000.00	2,692.00	4,000.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	82,048.00	82,354.00	91,555.00
4721 Interest-Long Term Bonds & Notes	26,730.00	26,267.00	23,606.00
4723 Interest-Tax Anticipation Notes	10,000.00	6,072.00	8,000.00
Capital Outlay:			
4901 Land	31,800.00	21,327.00	0.00
4902 Machinery, Vehicles & Equipment	54,400.00	51,287.00	0.00
4903 Buildings	0.00	0.00	0.00
4909 Improvements other than Buildings	120,500.00	27,521.00	0.00
Operating Transfers Out:			
4915 To Capital Reserve Fund	40,000.00	40,000.00	0.00
4917 To Health Maint. Trust Funds	<u>10,000.00</u>	<u>10,000.00</u>	<u>0.00</u>
TOTAL APPROPRIATION	\$1,544,607.00	\$1,378,824.90	\$1,372,225.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$1,372,225.00	
Subtotal 2 Special Warrant Articles Recommended	1,355,000.00*	
Subtotal 3 Individual Warrant Articles	<u>500,236.00*</u>	
Total Appropriation Recommended	\$3,227,461.00	
Petition Articles:		31,500.00
Grant Total Appropriations	\$3,227,461.00	
Less Amount of Estimated Revenues & Credits	<u>2,446,477.00</u>	

Estimated Amount of Taxes to be Raised \$ 780,984.00

***Special Warrant Articles**

4915 Life Squad Vehicle	\$ 10,000.00	
4915 Fire Station CR	15,000.00	
4915 Hwy Trucks CR	15,000.00	
4915 Fire Truck CR	10,000.00	
4915 Hwy 1 Ton CR	10,000.00	
4915 Hwy Pick-up CR	10,000.00	
4915 Police Cruiser	10,000.00	
4909 Administrative Secretary		30,000.00
4909 Video Equipment		1,500.00
4901 Water Project	<u>1,275,000.00</u>	
Subtotal 2	<u>\$1,355,000.00</u>	

***Individual Warrant Articles**

4909 Main Street	\$ 5,000.00
4901 Railroad Station	170,000.00
4914 Wastewater 2002	189,981.00
4914 Water 2002	<u>135,255.00</u>
Subtotal 3	<u>\$500,236.00</u>

NOTES

TREASURER'S REPORT – WATER DEPARTMENT

RECEIPTS

Cash on Hand January 1, 2001	\$164,719.47
Charlotte Derosia, Collector	146,739.24
Interest Earned	7,153.79
Water Tax Lien	15,517.18
Miscellaneous	<u>200.00</u>
	\$334,329.68

PAYMENTS

Orders of Selectmen	\$134,152.39
Bank Charges & Fees	114.00
Other	193.40
Cash on Hand December 31, 2001	<u>199,869.89</u>
	\$334,329.68

TREASURER'S REPORT – WASTEWATER

RECEIPTS

Cash on Hand January 1, 2001	\$ 54,583.96
Charlotte Derosia, Collector	161,535.81
Interest Earned	2,742.13
State of New Hampshire Grant	14,138.00
Miscellaneous	<u>14,653.40</u>
	\$247,653.30

PAYMENTS

Orders of Selectmen	\$159,057.66
Bank Charges	130.75
Other	600.00
Cash on Hand December 31, 2001	<u>87,864.89</u>
	\$247,653.30

Respectfully submitted,

Barbara Menchin, Treasurer

Phone (603) 837-2332

Fax (603) 837-2615

TOWN OF LISBON
Water & Sewer Department
2001 Activities Report

Water

1. Daily rounds, maintenance, housekeeping and record keeping.
2. Operated emergency pumping equipment monthly.
3. Collected monthly bacteria samples.
4. Flushed hydrants in May and October.
5. Completed and distributed Consumer Confidence Report.
6. Performed annual check and maintenance on telemetry/power supply at well house and reservoirs.
7. Collected and shipped SDWA samples for both wells.
8. Completed NH-DES Sanitary Survey.
9. Performed weekly corrosion control analysis.
10. Prepared 2002 budget.
11. Installed a new heating system.
12. Responded to 6 emergency call-ins at well house.
13. Installed ground fault protection at well house.
14. Installed new recorder for pressure, flow and reservoir level.
15. Ordered and received chemicals for disinfection and corrosion control.

Sewer

1. Performed daily operations, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Collected and shipped out toxicity analysis.
4. Lagoon maintenance and ecosystem enhancement.
5. Replaced failed compressor at Hydro Blvd. Pump station.
6. Removed grit and rocks from wet wells at Hydro Blvd. and pump station.
7. Complied with Department of Labor safety regulations at wastewater facility.
8. Completed yearly State Assessment Report.
9. Replaced laboratory vacuum pump.
10. EZ Steel welded broken brackets on #3 blower silencer.
11. Prepared 2002 budget.
12. Sprayed herbicide around lagoons and fence line to control weeds.
13. Patching aeration header leaks.
14. Performed annual gas detection meter calibration.
15. Removed sludge from chlorine contact tank.
16. Annual service and calibration of laboratory equipment and flow meter.

17. Serviced Scott air packs.
18. Responded to 3 emergency call-ins.
19. Completed monthly operating reports and discharge monitoring reports.
20. Installed new main power switch at Water St. pump station.
21. Repaired #3 pump at Bath Rd. pump station.
22. Painted pumps, piping and floors at Bath Rd. pump station.
23. Repaired lighting in Bath Rd. pump station wet well.
24. Painted floors at Water St. pump station.
25. Installed 4 new aeration floats in #1 lagoon.
26. Installed back-up pump for Bath Rd. dry well.
27. Replaced air compressor at Hydro Blvd. Pump station.

**WATER & SEWER FUNDS
RENTS RECEIVABLE**

	WATER	SEWER
DEBITS		
Uncollected Rents @ January 1, 2001	\$ 20,127.98	\$ 21,322.77
Rents Committed		
1 st Half	77,105.79	85,747.11
2 nd Half	76,378.16	84,971.65
Supplemental	1,298.67	2,308.26
Interest	<u>4,430.25</u>	<u>1,649.67</u>
TOTAL DEBITS	\$179,340.85	\$195,999.46
CREDITS		
Remittances to the Treasurer		
Rents	\$142,308.99	\$159,757.21
Interest	4,430.25	1,649.67
Conversion to Lien	15,271.78	14,653.40
Abatements	<u>1,077.63</u>	<u>710.19</u>
Uncollected Rents – December 31, 2001	16,252.20	19,228.99
Total Credits	\$179,340.85	\$195,999.46

Respectfully submitted,
Charlotte Derosia, Collector

LIBRARIAN'S REPORT 2001

Circulation of Resources

Adult Materials Loaned	8,265
Children's Materials Loaned	2,787
Interlibrary Loan	<u>159</u>
Total	11,211
Materials borrowed from other libraries	279
Registered Patrons	1489

Gifts to the Library

Adult Books	85
Children's Books	140
Non-Print Items	31

LISBON PUBLIC LIBRARY Proposed Budget for 2001

INCOME

Interest on Trust Funds	\$ 300.00	
Memorial Gifts & Cash Gifts	300.00	
Fund Raiser	350.00	
Other Income	375.00	
Lyman & Landaff	800.00	
Town Appropriation	<u>47,000.00</u>	
TOTAL INCOME		\$49,125.00
Librarian	\$20,762.00	
Library Assistants	8,164.00	
Health Insurance	3,335.00	
Social Security/Medicare	2,314.00	
Conferences/Memberships/Mileage	600.00	
Books	5,000.00	
Magazines	900.00	
Equipment	500.00	
Electricity	1,000.00	
Telephone	1,100.00	
Supplies	1,100.00	
Maintenance & Repairs	1,750.00	
Cleaning	400.00	
Water & Sewer	200.00	
Heating Oil	<u>2,000.00</u>	
TOTAL EXPENSES		\$49,125.00

LISBON PUBLIC LIBRARY
2001 Year End Report

INCOME

Source	01 Budget	YTD
Town Appropriation	\$48,000.00	\$48,000.00
Trust Fund Interest	550.00	930.44
Memorial & Cash Gifts	300.00	2,232.20
Other Income		412.45
Grant		400.49
Fund Raisers*	350.00	
Landaff & Lyman	700.00	800.00
Total	<u>\$49,900.00</u>	<u>\$52,775.58</u>

* Money budgeted to be acquired by a fundraiser was deposited into the Accessibility Fund instead of the checking account.

EXPENSES

Librarian	\$20,355.00	\$20,279.59
Library Assistants	8,496.00	7,428.27
Health Insurance	2,900.00	2,700.88
Social Security/Medicare	2,348.00	2,105.72
Computer Software	500.00	77.85
Conferences/Memberships/Mileage	600.00	454.92
Books*	5,000.00	5,565.98
Magazines	900.00	945.30
Equipment	500.00	409.97
Electricity	1,000.00	748.88
Telephone	1,100.00	1,104.73
Supplies	1,100.00	1,080.08
Maintenance & Repairs	2,000.00	1,716.70
Cleaning	400.00	402.00
Water & Sewer	200.00	174.66
Heating Oil	2,500.00	1,606.18
Miscellaneous		884.24
Total	<u>\$49,899.00</u>	<u>\$47,685.95</u>

*Money spent over budget for books was in response to requests made by donors.

HANDICAPPED ACCESSIBILITY FUND

Opening Balance	\$1,003.59
Interest	30.48
Gift Received	445.00
Fund Raiser	<u>242.50</u>
Closing Balance	<u>\$1,721.57</u>

LISBON PUBLIC LIBRARY

Memorials Presented 2001

In Memory of Dr. Eugene B. McGregor

Library Trustee 1967-1985

The Scottish Nation

Presented by Current Library Trustees

In Memory of Patricia Winslow

My War by Andy Rooney

Presented by Fred Winslow

In Memory of Donald Fenoff

Whitetail Strategies

Presented by his family

In Memory of Marjorie Carleton Bennett

Don't Shoot it's Me, Bob Hope

Presented by Ms. Josephine W. Callahan

In Memory of Bob Varney

Field Notes From the Northern Forest

The Woodlot Management Handbook

Presented by the Lisbon Lions Club

In Memory of Bob Varney

The Moose Who Came to Breakfast

Presented by Paula Hapgood

In Memory of Fulton K. Niece

Wooden Boats

Presented by Mr. And Mrs. Clifford Boivin

In Memory of Myrna Alioto

A Year in the Notch: Exploring the Natural History of the White Mountains

Presented by NEEWC Sales Staff

In Memory of Jon Meachen

Thanksgiving and Christmas by Dana Meachen Rau

Presented by Joanne Meachen, Sara Aldrich and Jon Eric Meachen

In Memory of Esther Rose Isenberg

Higglety Pigglety Pop!

Presented by the Ardolino Family

In Memory of Christie Jamieson

The Stray Dog

My Many Colored Days

Olivia

Click, Clack, Moo: Cows That Type

Is your Mama a Llama

Scent of Murder

Fearless Jones

Presented by George and Nancy White Gooch and Family

In Memory of Christie Jamieson

Owl's Secret

Presented by The White Family

In Memory of Sadie Barry

The Braided Rug Book: Creating Your Own American Folk Art

The Well-Tended Perennial Garden: Planting and Pruning Techniques

Presented by Frank and Lauraette Clark

In Memory of Larry Southworth

The Essence of Flycasting

Super Guides Fishing

Presented by the Lisbon Lions Club

In Memory of Shirley Brady Marsh

Doctor DeSoto

Madlenka

So You Want to Be President?

Awful Ogre's Awful Day: Poems

I Will Never Not Ever Eat a Tomato

Presented by Joan Emery, Everett Marsh and Sally Paye

In Memory of Mary J. Parent

A Passion for Flowers

Presented by Lettie Merrill and "Sis" Rollins Fletcher

In Memory of Judy Smith Seaha

Soup: A Way of Life

Presented by Jerry and Nancy Landry

In Memory of Jane Stiles

What's Wrong with Timmy? By Maria Shriver

Dogs Never Lie About Love

Presented by Marcia and Bill Kittridge

In Memory of Jane Stiles

Me Talk Pretty One Day

Presented by Friends in Council

In Memory of Jane Stiles

I'm a Stranger Here Myself by Bill Bryson

Presented by Harry and Agnes Andross

In Honor of Robert Jacobs' 75th Birthday

The Race of the Birkebeiners

Presented by the Geil Family

Memorial Cash Donations Presented

In Memory of Christie Jamieson

Gifts Presented by Wendell and Erline Jesseman

David and Jean Martin

William and Jean Martin

Richard and Sue Martin
Cynthia Martin
Margaret, Christopher and Ryan Seaver
Robert Martin
Cheryl Martin
Tamara Martin

In Memory of Fulton K. Niece

Gifts Presented by Pat and David Towle
Rose Wiggins
Dorothy Wiggins
Lois E. Barth
Charles O. King
Mary G. Krister
Barry and Joyce Grossman
Friends and coworkers of his daughter Betsy
Forwood Manor Resident Society
The Winterthur, DE Library

In Memory of Jane Stiles

Gifts Presented by Sylvia L. Forge
Frank and Lauraette Clark
Wendell and Erline Jesseman
Roland and Barbara Jesseman
Barbara White
Malcolm and Joyce Stewart
C. David and Joan W. Oliphant
Tina Dry
Dr. Nellie E. Dry
Nancy W. Gooch
Jane McKown
Marion G. Hastings
Margaret, Christopher and Ryan Seaver
Mr. & Mrs. Ronald Roach
Anita Shoemaker, Sandra Perkins, Mark Perkins
Sandra and Merle Stiles
Faculty of Lake Como Elementary School, Orlando Florida

In Memory of Leonard Stevens

Gifts Presented by Frank and Lauraette Clark
Anne and Sigmund Hudson
Leon J. White
William and Lorraine Hanaway
Sylvia L. Forge
Cleland R. Stephens

In Memory of Tim Zanes

Gift Presented by Barbara White

In Memory of Bud Presby
Gift Presented by Dorothy Presby

In Memory of Raymond Rutan
Gift Presented by Frank and Lauraette Clark

Non-Memorial Cash Donations

Gifts Presented By:

Evelyn Poore

Mary Ianno

William J. & Betty Jane Trudell

Richard J. and Theresa L. Portner

Lorraine Rayburn, Roberta Ulricson, Mary Felton, William Hanaway and the Glen Comstock Family have donated magazine subscriptions to the Library. Gifts for the children's summer reading program included an anonymous cash donation and prizes from Jack Herzog, Christopher Miller, Four Seasons, The Village Book Store and Wal-Mart. Members of Friends in Council provided snacks for the children in the program. Many books, video and audiotapes were donated to the library this year, some to be used for circulation and others to be sold at our book sale. Everyone's contributions are truly appreciated.

This year, the library celebrated the 75th Anniversary of the current building.

Respectfully submitted,
Karla O. Speetjens, Librarian

GROVE HILL CEMETERY ASSOCIATION

Balance on Hand January 1, 2001 \$ 857.74

RECEIPTS

Internments	\$1,280.00	
Dividends & Interest	1,526.63	
CD Interest	4,209.14	
Lots Sold	300.00	
Salmon Hole Cemetery	<u>1,597.94</u>	<u>8,913.71</u>
Town Appropriation		<u>11,000.00</u>
Total Receipts		\$20,771.45

DISBURSEMENTS

Sexton, Wages	\$4,842.05	
Labor, Help	4,281.59	
Supplies	228.66	
Millbrook Construction - Loam	300.00	
Gas, Oil, Mower Expense	522.47	
Insurance	2,240.00	
Quarterly 940, 941 & UC Taxes	3,938.04	
State of NH-filing fee	50.00	
Chamberlin's Greenhouse	240.00	
Harrison Publishing - Bond Certificate	106.00	
Miscellaneous Expenses	192.00	
Officer's Salaries	<u>520.19</u>	<u>17,461.00</u>
Balance on hand January 1, 2002		\$ 3,310.45

Respectfully submitted,

Joyce Dodge, Secretary/Treasurer

GROVE HILL INVESTED FUNDS

As of December 31, 2001

Woodsville Guaranty Savings Bank - CD#710161	\$11,341.81
Woodsville Guaranty Savings Bank - CD#710162	29,573.99
Woodsville Guaranty Savings Bank - CD#710201	29,118.08
Woodsville Guaranty Savings Bank - MM#27701549 (Perpetual Care Fund)	<u>19,186.45</u>
Total Funds	\$89,220.33

SALMON HOLE CEMETERY

Balance on hand January 1, 2001		\$2,489.86
INCOME		
Trustee of Trust Funds	\$ 307.16	
Interest	35.93	
Town of Lisbon - Appropriation	<u>3,000.00</u>	<u>3,343.09</u>
Total Income		\$5,832.95
EXPENSES		
Labor, Help	\$1,574.00	
Millbrook Construction - Loam	120.00	
Supplies	<u>69.44</u>	
Total Expenses		<u>\$1,763.44</u>
Balance on hand January 1, 2002		\$4,069.51

Respectfully submitted,
Joyce Dodge, Secretary/Treasurer

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301 603-225-6996 Fax 224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Lisbon as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Lisbon has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Lisbon as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 15, 2002 on our consideration of the Town of Lisbon's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements of the Town of Lisbon taken as a whole. The combining and

individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Lisbon. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

February 15, 2002

PLODZIK & SANDERSON

PROFESSIONAL ASSOCIATION/ACCOUNTANTS & AUDITORS

139 North Main Street, Concord, New Hampshire, 03301-5063 603-225-6996 Fax 224-1380

REPORT ON COMPLIANCE AND INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of the Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

We have audited the financial statements of the Town of Lisbon as of and for the year ended December 31, 2001, and have issued our report thereon which was qualified as indicated therein dated February 15, 2002. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether the Town of Lisbon's Financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants; noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town of Lisbon's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of management and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

February 15, 2002

SELECTMEN'S ANNUAL REPORT

2001 was a busy and productive year for our local government.

Work on several initiatives kept the Board and the Administration Office very busy throughout the year writing grants, attending and holding meetings and working with other North Country communities to expand and strengthen the opportunities for all who live in this great area!

Some specific projects that are continuing from 2001 include the Lisbon Main Street program, a South Main Street housing assessment and improvement program, the tri-town industrial development effort with Littleton and Bethlehem, a major water infrastructure improvement project and a town-wide property revaluation.

As we forge ahead into 2002, we would like to thank the loyal and dedicated employees and volunteers who service our community for all their efforts in 2001 and look forward to a productive and successful 2002!

Thanks to the voters of Lisbon for the support and commitment you have made to build a better Lisbon.

Respectfully submitted,

Richard Trelfa

Regan Pride

Jerry Hite

LISBON PLANNING & ZONING BOARDS

LISBON PLANNING BOARD

Barry Liveston, Chairman
David Paige
Robert Adams
Michael McKeever
James Elliott
Jerry Hite, Selectman
Stephen Colby, Alt.
Walter Johnson, Treasurer

ZONING BOARD OF ADJUSTMENT

Emory Younkins, Chairman
Agnes Andross
Frank Clark
Barry Lucas
Graham Perham

FINANCIAL REPORT

Beginning Balance (from January 1, 2001)		\$1,091.04
Income:		
Hearing Fees	\$424.57	
Miscellaneous	78.55	
Interest	9.91	
Town Appropriation	<u>500.00</u>	
Total Income		\$1,013.03
Expenses:		
Newspaper Notices	\$335.40	
Postage	223.75	
Grafton County Registry	90.34	
Secretarial Services	367.50	
Engineering Fees	0.00	
Miscellaneous	<u>15.00</u>	
Total Expenses		\$1,031.99
Ending Balance (as of December 31, 2001)		\$1,072.08

Respectfully submitted,

Walter Johnson, Treasurer
Lisbon Planning Board

LISBON POLICE DEPARTMENT

The members of the Lisbon Police Department experienced a busy year and we appreciate the patience and support of our citizens, businesses and taxpayers. Unfortunately with Littleton's continuing development our department has seen a steady increase of calls for services over the past several years. These increases force our officers to work on a priority basis, which results from time to time, in a delay to our non-priority calls.

Last year was our first to utilize an area prosecutor. This has successfully reduced our overtime and allowed our officers to return to our streets. Attorney Boemig has reduced the need for officers to report to court and answer requests from defense attorneys. We look forward to working with Attorney Boemig in the upcoming year.

I congratulate Officer Pequeno in his advancement to Chief of Police in the Town of Sugar Hill. Chief Pequeno will stay on board as a part-time officer and assist in the department's Firearms Training Program with Officer Mark Taylor.

Again I sincerely thank you for your support and encourage you to utilize our open door policy to express your concerns and suggestions to make Lisbon a safer place to live.

Respectfully submitted,

Chief Tanis J. Tavernier Jr.
Sergeant Scott McKinley
Patrolman Brad Willey
Officer Douglas Brown
Officer Jose Pequeno
Officer Mark Taylor
Officer George Talatinian

2001 ACTIVITIES

Sexual Assaults	2
Assaults	37
Burglary	8
Criminal Trespass	8
Thefts	25
Criminal Mischief	22
Disorderly Conducts	44
Domestic Complaints	35
Liquor Laws	38
Criminal Threatening	8
Criminal Arrest	183
Fraud	19
Firearms Violations	0
Pistol Permits	11
Animal Complaint	36
Untimely Deaths	2
Assist Other Departments	132
Fire Calls	10
Medical Calls	42
Alarms	31
Drug Laws	7
Juvenile Laws	14
M/V Accidents	44
M/V Summonses	280
M/V Warnings	424
Parking Ticket	80
Motorist Assist	29
Open Doors	1
Aid to Citizens	284
All Other	117
TOTAL CALLS FOR SERVICE	1,973

DEPARTMENT OF PUBLIC WORKS 2001 REPORT

To the Townspeople:

The accomplishments of the public works department continue to grow each year. The following should indicate the diversity of the crew and the dedication that is given by these men each day.

It should be noted that this year Charlie Hampson was promoted to first assistant. Charlie has worked hard to improve his performance and has also earned the respect of the other men, due to his ability to be fair and honest. I look forward to his help in all aspects of my job and appreciate his desire to accept the position. Also, Lester Bousquet celebrated his 25th year of service with the Highway Department. We would like to thank him for his efforts and dedication.

Below is a list of accomplished projects for 2001:

- A. Roadside mowing
- B. Sweeping and sand removal
- C. Installation of drain and culvert pipe; 350 feet on School Street and reposition for better drainage culverts on Pine Ridge
- D. Relocation of the sand pile due to water infiltration in the spring
- E. Prepared and paved 4500+ feet of Streeter Pond Road
- F. Installation of 900 feet of water line on Water Street (including new services, seeding, mulching and plotting of shutoffs)
- G. Installation of sewer line on Grafton Street and Park Ridge Road
- H. Renovations and housekeeping were done at the barn inside the wastewater complex
- I. We built an addition on the fuel storage building to keep our wood supply dry
- J. Installed a water line to the recycling center
- K. Completely renovated an old bread truck to carry and house tools required on various jobs. (This project was possible due to the combined resources of the water, wastewater and highway departments, resulting in an important piece of equipment at a total cost of \$2500.00.)
- L. Replaced a hydrant on Lincoln Avenue
- M. Continued to plot and record water shutoff line services. (A *very* time-consuming and frustrating task, one in which Koosh and Jay has shown great tenacity.)
- N. Maintained all vehicles and equipment. (It should be noted that our town receives compliments throughout the year on the condition of our vehicles.) Todd and all of the men take great pride in the equipment that the townspeople have entrusted us to work with. We also had the distinction of being selected to use a prototype plow from Fisher Engineering in Maine due to the efforts we take in proper maintenance. A notable honor, as only 16 units were built for use in the United States.

We are already moving forward into the year 2002. The town will be asked to support a very sizeable water improvement project. It is your duty as a taxpayer to vote.

An overhauling of the loader engine and hydraulic system will take place this summer at a considerable savings, this should allow for another five to seven years of service.

Water and wastewater projects will take place on Grafton Street and Ash Hill.

Paving will take place on Streeter Pond Road, Park Ridge, Ash Hill, Valley View Drive and the Grove Hill Cemetery. Road reclamation is scheduled for the beginning of Walker Hill Road and will continue for several years until completed. Please allow patience and time when you encounter these and other projects.

From the crew and myself, we appreciate your continued support. I feel the town realizes the dedication these men and their families give most every day.

Respectfully submitted,
Kevin Clement, Supt. of Public Works

Charlie Hampson
Lester Bousquet
Jay Waterhouse
Todd Colby
Glen (Koosh) McCosham

LISBON TRANSFER STATION

It has been another busy year at the Transfer Station. The new floor in the office is finished. The waste oil furnace is working out very well and we have added another oil containment shed to comply with the Department of Environmental Services.

We are shipping over 300 tons of recyclables per year and are hoping to join the Pemi-Baker Solid Waste District. This will give us cooperative marketing and purchasing options.

With the cost of shipping our household waste (up to \$63.00 per ton) the more we recycle the lower the cost for us all!

We would like to thank all of the townspeople that support the recycling center.

Respectfully submitted,
Harvey Paquin SWF Operator
Nanette Ouimette

BUILDING DEPARTMENT

In calendar year 2001, single-family construction continued strong. Commercial related activities tapered somewhat, as the major construction projects were initiated in 2000. Overall construction was slightly under the previous years activities.

There were 33 applications submitted for building permits. Permit fees generated \$1,725.00 and the value of building project work amounted to \$500,000.00.

The breakdown of permits issued was as follows:

New Single Family	5
New Commercial	2
Commercial Alterations/Additions	3
Residential Alterations/Additions	14
Miscellaneous Structures	9

Respectfully submitted,
Stanley Borkowski
Building Inspector

LISBON FIRE DEPARTMENT

The events of September 11th have made all Americans take a closer look at heroes. There have been many local heroes in Lisbon throughout the years and their service is remembered and appreciated. This year we lost one of those heroes, Howard "Sonny" Dodge. Sonny served the Department for twenty years. His dedication was passed onto his sons; Jeff who has been a member of the Department for twenty years and Bryan who has been on for sixteen. The Dodge family is an excellent example of the support from Lisbon townspeople that allows us to have such a strong Fire Department.

Jason Finkle, who was a devoted member for four years, left the Department because he has moved out of town. We will miss him.

Two new members joined the Fire Department this year.

The Fire Department responded to 147 calls in 2001.

Thank you to everyone; department family members, employers and financial contributors, for your continue support.

Respectfully submitted,
G.P. Houston
Fire Chief

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wild land fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wild land fires in 2001. Most of the fires were human caused. Due to dry conditions, fires spread quickly impact more that 20 structures. Homeowners can help protect their home by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wild Land Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdf.com or call 271-2217 for wild land fire safety information.

2001 FIRE STATISTICS

(All Fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
*Miscellaneous	158

(Miscellaneous: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

LISBON LIFE SQUAD

The year 2001 was once again a very busy year for the Lisbon Life Squad. We responded to a total of 228 calls for service. 183 of these calls were in the Town of Lisbon, 15 in Lyman, 26 to Landaff and 4 were mutual aid to Bath. We assisted the Fire Department at 32 of their calls and 9 calls came in from a Life Line or Medical Alert system. There were 98 calls for assistance with a medical problem, 71 calls were motor vehicle or trauma related and 59 calls in other categories, or that upon our arrival, the patient did not need to be transported and no further assistance was found to be necessary.

We were short on active members throughout most of the year, but we currently have 9 full time members and 3 auxiliary members. We have one EMT at the Intermediate level and one who is a Paramedic. These EMT's are able to provide a more advanced level of care to the patients in our community. We are looking to sponsor an EMT course in the near future in order to recruit new members. All EMT's must attend classes annually in order to keep their certifications current. As a volunteer squad, we rely on private donations and contributions to purchase our medical supplies, upgrade or purchase new equipment, and to insure that all our members have sufficient training and safety equipment available to them.

During the year 2001, with the help of the Town, we were able to purchase a new defibrillator for use during cardiac emergencies. This purchase proved to be a very valuable tool, and gave us the ability to raise our standard of care to many patients. At the end of the year we had the misfortune of losing our rescue van while responding to a call for medical assistance. We have since that time, done a great deal of research in trying to find a good quality rescue vehicle that will suit our needs for many years to come.

General donations were given by; New England Electric Wire, the towns of Lyman and Landaff, Landaff United Methodist Women, Norumbega Trail Riders, Mittersill Alpine Resort, Maude Laleme, Harry and Anna Vogt, Stephen and Carlene Colby, Sigmund Hudson, Nina Steward, Letty Crosby, Beth and Walter Johnson and Sally Boivin. Other donations were given in memory of Bill Defosse, Larry Southworth, Clarence Wilson, Harry Hodge, Jane Stiles and Doris Whitcomb.

We as a squad appreciate and look forward to continued support from the community and local businesses in the coming year.

Respectfully submitted,
Cindy Taylor, Squad Chief

Current Members

Cindy Taylor: Squad Chief
Laurie Guilmette: Treasurer
Arthur Boutin
Sean Carroll
James Northrop
Bob Anthony

Renee Cate: Training Officer
Pete Zambon
Tom Erb
Sabra Carroll
Mark Taylor
Walt Zandi

THE LISBON LIONS CLUB

Two thousand one marks 63 years of service by 50 members from Bath, Landaff, Lisbon and Lyman. Support of area merchants, community institutions and parents sustain Lisbon Lions Club programs. Our club is primarily a local organization but has support from state, national and international organizations if that need occurs.

Operation Kid Sight is a refocused state program to provide free photo screening for children in the age group from 6 months to 48 months. This age group is selected to detect improperly aligned eyes, obstruction with light passage and imperfect refractive powers of eyes at an age when corrective action is still possible.

Lions International Quest is another program that the Lisbon Club uses. It seeks to train teachers and provides materials for schools to use to help build self-esteem and conflict resolution skills in children. These skills help children to make healthy choices about drug and alcohol use.

The Community Pool continues to provide recreation and swimming lessons for children. The instructor and lifeguards are town employees. The club maintains the pool and provides general supervision of the program. The Lion's Club Community Field is a wonderful place for seasonal organized athletics as well as a great place for families and children to play.

The Ski Tow has not had enough users to justify the man-hours expended in recent years. It has evolved into an area used for tubing and sliding. The club plans to improve the run out of the sliding area and to maintain the tow equipment so it could be operated if interests change.

The Skating Rink has been hard to develop due to warm weather and a gravel base. This year we will move the Skating Rink to the Grafton Street site. Sliding and skating will be collocated, the clay subsoil will hold water to make flooding easier and the rink will be removed from the hazard of the flood plain.

The Tennis and Basketball courts next to New England Electric Wire Corp. parking lot is another Lions project cooperatively developed and supported by NEEWC and Lisbon Lions. They are available for use by citizens of Landaff, Lisbon and Lyman and their guests.

Lisbon Lions provide seasonal athletic youth programs in soccer, basketball and baseball. Skiing at Cannon Mt., a senior citizens holiday meal, a Peace Poster Contest, a scholarship for a graduating senior, Santa's hot line, Santa Claus home visits, children's Christmas Party and eyeglasses for the needy are some of the other projects that are offered for the area communities.

Through generous community support, volunteer help and dedicated members Lisbon Lions will continue to maintain safe spaces and programs to improve the quality of life for area citizens with the primary emphasis on our youth.

Respectfully submitted,
Glen Guyette, President
Lisbon Lions Club

SUMMER RECREATION PROGRAM

The summer of 2001 marked the second year of the Lisbon Recreation Program. Our total number of children throughout the summer was 56. (This is a combination of full and part-time kid's.)

The program offers daily activities to children, ages 6 through 12, Monday through Friday from 7AM to 3PM. Our program also offers extended hours that go until 5PM. Some of the activities offered are; arts & crafts, swimming, board games, field games and the Library Reading Program. We were also very fortunate to go on three field trips this year with the help of local organizations.

The Summer Recreation Program is a much-needed organization for the Towns of Lisbon, Lyman and Landaff. We offer a place for kids to meet new faces and enjoy a safe environment to play in. Our numbers don't indicate the added 10 to 12 kids that just drop by during the day, because of lack of things to do and because they can't afford to be there. We have a desperate need for extra money in our budget to offer a scholarship fund.

This year the Summer Recreation Program also provided three Lisbon Regional High School students with summer employment.

Respectfully Submitted,
Kelly Bedor-Jesseman, Director

Staff: Bill Doyle, Asst. Director

Kristi Laleme Derek Wilkins Molly Locke Alyssa McKown

TRI-COUNTY COMMUNITY ACTION REPORT

Community Contact (formerly Outreach) is the front line of assistance for Tri-County Community Action clients. Through the provision of direct, advocacy and referral services, we serve as a bridge for the low-income, elderly and disabled citizens of Lisbon. We link programs and services to specific, individual client needs and provide collaborative efforts with clients to find solutions for their essential concerns.

Last year the following direct assistance was provided by the CAP Community Contact Program for Lisbon clients.

	# Households	Amount of Direct Assistance
Fuel Assistance 2000-2001	121	\$55,801.80
Weatherization	4	7,763.00
Homeless Vouchers	1	100.00
FEMA Vouchers	1	150.00
Client Services Fund	4	458.27
Total Direct Assistance	131	\$ 64,273.07

With your help, we anticipate being able to provide at least the same level of services to Lisbon this year.

Very truly yours,
Cecilia Vistica, Contact Manager

WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES Director's Report – 2001

White Mountain Mental Health and Developmental Services has experienced a year of both optimism and anxiety. Optimism regarding the strides that have been made in serving people with mental illness and developmental disabilities, and anxiety regarding the fragile status of funding for mental health agencies within the state and the nation.

Highlights of this year have included the following:

- The growth of our services to children with serious emotional disturbance through our collaboration with the Division of Behavioral Health, National Alliance for the Mentally Ill, local school districts, human service agencies and, most importantly, families. Twenty children, who would otherwise be in costly placements, are being maintained in our community. This represents a significant investment of resources and intensive collaboration between all parties involved, as well as the beginning of “system change” in the way we serve these children.
- The expansion of our services to school age children with developmental disabilities. Again, many of these children would otherwise be placed away from their families. We have worked creatively with schools to provide the best possible mix of academic and “real world” experiences to prepare these children for a full and productive life as citizens of their community.
- Adventure-based programs for middle school children have been provided through our ACUDO Program, which will celebrate its tenth year in 2002. This program was one of the first in the State to work with high-risk and adjudicated children in an outdoor/experiential setting. Throughout its existence, the program has been successful in using one of the North Country's greatest resources, our incredible environment, to develop another great resource, our children.
- Our services to persons with serious mental illness have been recognized as some of the best, and most comprehensive, in the State. These services include many components beyond “therapy”, including state-of-the-art medications, housing assistance, benefits planning and the opportunity to be part of a client-directed business. We are proud of the services provided by this business. Clean and Green Enterprises, which offers high quality janitorial and grounds maintenance to several local businesses and individuals.

Challenges this year include:

- The events of September 11 have had a profound impact on all of us. The sense of uncertainty and concern regarding personal safety and security is particularly intense for people who have already experienced serious emotional upheaval in their lives. White Mountain Mental Health has struggled to stretch our resources to meet the needs of people in our area who need support at this time. This is an area where Town funding is particularly appreciated.
- Like any business, we have had a difficult time doing more with less. This issue has become acute during 2001, and we have made several changes in the benefits we offer our staff, our use of psychiatric time and our collection policies to try to address the widening gap between what it costs us to provide services and what services and what we are able to collect. We continue to provide reduced-fee

services for up to 10 sessions for every person who needs them. *In 2001, we have provided 2640 hours of free or reduced-cost services to 89 Lisbon residents.* Without the generosity of the Town, this would be impossible.

We look forward to working closely with the community in 2002 to assure the continued good health of all of our citizens. In view of the fact that a recent study by the National Institute of Health found that 70% of physical illness has some emotional/mental component, it is becoming clear that mental health is a crucial component of our overall well being.

Thank you for your support of our services.

Jane C. MacKay, LICSW
Area Director

COTTAGE HOSPITAL

Dear Members of the Board:

This year has been one for all of us to remember, reflect and reaffirm.

The tragic events that occurred in our country should not go **unforgotten** for they have and will impact on all our lives and the way we conduct business for many years to come.

As we at Cottage Hospital look back on this past year, we **reflect** upon the changes and challenges we have faced. The year 2001 could be categorized as one of testing our resolve. The healthcare industry continues to be one of change and complexity. However, the bottom-line for those of us in this vital profession is to continue to provide the best care possible to the members of our communities without compromise. I can gladly say, we at Cottage Hospital have and will continue to do so.

This year Cottage Hospital endured another loss from operations, which has its basis from the negative effects of the Balanced Budget Act, unanticipated expenses related to upgrading our operational infrastructure and shouldering the cost of higher than expected charity care for our neighbors in need. Despite last year's financial results, we at Cottage Hospital continue to feel fortunate for the steadfast support provided by our communities. Although funds are always needed and welcomed at Cottage Hospital, our Board of Trustees has decided NOT to ask the town of Lisbon for financial support for the eighth consecutive year.

Accompanying this report are the newly revised Cottage Hospital Mission and Vision Statements. This is our way of publicly **reaffirming** them both to the great communities we have the privilege to serve. Best wishes for a healthy new year.

Sincerely,
Reginald J. Lavoie
Administrator

ROSS AMBULANCE SERVICE

To the Select Board, Taxpayers and Citizens of the Town of Lisbon:

We would like to thank you for giving us the opportunity to service your Town in the year 2001. Ross Ambulance Service responded to a total of 1310 calls for service in 2001. Calls to Lisbon represented 11.8% of that total with 155 calls for service. These responses resulted in 110 emergency patient transports, 1 scheduled transfer and 44 non-transports. 105 of the transports were to the Littleton Regional Hospital and 5 patients were brought to Cottage Hospital. The non-transport calls were evaluations and refusals, cancellations and fire standbys.

Ross Ambulance had \$20,105.05 in uncompensated care from the Town of Lisbon in 2001.

Respectfully Submitted,

Adam Smith, Manager
Ross Ambulance Service

NORTH COUNTRY HOME HEALTH AGENCY, INC.

2001 – Report of Services

Home care is critical to serving the growing health care need of this country. It provided care for the sick, disabled, and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible, and the highest degree of human dignity. These people include seniors who need help to stay in their own homes, adults who are caring for aging relatives, young people with chronic illness and people of all ages who are discharged from the hospital following stays that are still becoming shorter and shorter.

North Country Home Health and Hospice Agency staff assist people who are recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends. Expensive hospital stays are reduced, moves to nursing homes are eliminated or delayed, and families are supported through the competent and comprehensive care provided by North Country Home Health and Hospice Agency staff.

North Country Home Health and Hospice Agency relies on Town Support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your generosity and support, North Country Health and Hospice continues its 30-year tradition of responding to the home health and hospice needs of North Country Residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Explanation of Services:

Skilled Services - shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Care Services - home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy households, have clean clothes, nutritious meals, and help with their activities of daily living.

Hospice Care - A holistic, family supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town in 2001 include:

<u>Type of Care</u>	<u># of Visits</u>
Nursing	691
Physical/Occupational/Speech Therapy	201
Medical Social Service	37
Home Health Aid/Homemaker/Companion	<u>1372</u>
Total	2301

Respectfully submitted,
Gail Jurasek, Executive Director

HOSPICE OF THE LITTLETON AREA 2001 ANNUAL REPORT

In this, our 12th year of town funding, Hospice of the Littleton Area provided services to a total of 156 patients and families in our service area, which includes the town of Littleton, Bath, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Woodsville/Haverhill, Woodstock and Lincoln.

Our director, volunteer coordinator and hospice volunteers provided supportive care in patient's homes, at Littleton Regional Hospital, or in nursing homes to 104 individuals and families coping with the advanced and final stages of illness. In addition, our bereavement care program supported a total of 52 clients through mailings, phone contact, one-on-one counseling sessions, and a bi-monthly grief support group.

Hospice of the Littleton Area continues its partnership with two (2) area programs. We provide volunteer and bereavement services to the North Country Home Health Agency's Medicare Hospice Program and we offer supportive care to patients and families in the Hospice Room at Littleton Regional Hospital. In all our efforts this year the Hospice of the Littleton Area volunteers gave over 4500 hours in services.

Our Volunteer Coordinator conducted an annual six-week, (18 hour) Hospice Volunteer Training Program for individuals interested in becoming volunteers or increasing their knowledge about hospice care. Eleven people completed our 2001 Spring Training Program. Since 1983 we have trained 258 people and currently we have 80 active volunteers available to support area residents.

Two changes occurred within our program this year. First, the administration of the three cancer support groups (breast, prostate and cancer) was turned over to each respective group. They continue to meet monthly at the same time and place. In addition, the administration of the Ray of Hope Van service to Dartmouth was transferred to the North Country Transportation group of Tri-County CAP and that service continues Monday through Friday from Littleton Hospital.

There is *no charge* to patients or families for the services of Hospice of the Littleton Area, which was founded in 1983. This service is made possible through the generous support provided by the towns that we serve. Without the support of town funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we continue to provide care to residents of area communities.

Respectfully submitted,
Martha A. Hill
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Annual Report 2001

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 119 older residents of Lisbon were served by one or more of the Council's programs offered through the Littleton Area Senior Center:

- Older adults from Lisbon enjoyed 1,324 balanced meals in the company of friends in the Littleton center's dining room.
- They received 6,172 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 461 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 157 visits by a trained social worker.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 2,322 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2001 was \$49,410.71.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

THE NORTH COUNTRY YMCA, INC.

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Lisbon for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the late sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2001 completed our second chartered year as an “alternative facility YMCA” a “Y without walls – as a necessity in rural areas of the country and the collaboration between the towns, schools & community associations is imperative. Follows are highlights of the North Country YMCA’s involvement within the town of Lisbon and the fulfillment of our mission in providing programs that build healthy spirit, mind and body for all:

Programs: Stay After for Enrichment (SAFE) After School Program, Lisbon Regional School, M-F every day school is in session; Soccer and Field Hockey Specialty Summer Camp Weeks; Adult Health & Fitness Classes; Y’s Way to Strengthening for Active Older Adults, Cottage Hospital; Adult Aquatic Program; Walking Club; High School Programs; Junior Business Management Institute, Youth & Government, Older Girls’ Conference, Leadership Training Institute; and the Surviving Junior High Conference.

***New for 2002 – Monthly Community Education Series, last Wednesday of each month in collaboration with Cottage Hospital.*

Events: November Clothing Drive (11/2), Hoop Shoot (12/7), Gilbert R. Rhoades Memorial Track Meet (5/11), Lilac 5K Fun Run/Walk (5/25), Anything that Goes Show, WalkAmerica 4/28, Benefit Golf Tournament-LVCC (8/18)

Committee Representation & Advocacy: (all within the Town of Lisbon) Senior Citizens Advisory Committees, Community Profile, School to Work, Rails to Trails, Community Action Team, Citizen’s Advisory Council, Lilac Festival, Triple L Community Center, North Country Council, and Chamber of Commerce.

We look forward to our continued relationship with the Town of Lisbon and providing opportunities to “build strong kids, strong families, strong communities”. 2001 marked the 150th anniversary of the YMCA in America – help us celebrate our heritage and please don’t hesitate to contact us at 747-3508, fax at 747-2408 or by accessing our web page with complete program information at www.haverhillnh.com/YMCA.

Again, thank you. On behalf of the North Country YMCA Inc. Board of Directors and our participants, I remain sincerely,

Dianne L. Rappa,
NCYMCA Executive Director

NH EXECUTIVE COUNCIL – DISTRICT ONE REPORT 2001

The Governor and five member Executive Council are very much like an elected “Board of Directors”, who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10-year plan, and confirmation of the Governor’s nominations to the Judicial Branch of your NH State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen’s Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at webster.state.nh.us/sos/redbook/index.htm.

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and are well connected to do more for NH. We need to let them know what is needed for our localities and regions, so ring their bell...Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Respectfully submitted,

Raymond S. Burton
State House Room 207
Concord, NH 03301

NORTH COUNTRY COUNCIL ANNUAL REPORT 2001

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of these projects are as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 13 transportation enhancement projects for four Congestion Mitigation/Air Quality Improvement proposals for the North Country.
- Completed Phase 1 of the US Route 2 Corridor Study with the corridor communities and various state and private agencies.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee
- Scenic Byways Committee Coordination
- Route 16 Citizens Advisory Committee Coordination
- Conducted 205 traffic counts in 47 communities
- Coordinated with Bureau of Rail and Transit to promote public transportation in the North Country
- Participated in the update of the Statewide Aeronautics Plan with the NH Dept. of Transportation-Division of Aeronautics

Economic Development:

- Providing Grant Administration for several regional projects such as the City of Berlin EDA Public Works grant, the Mountain View Hotel project, Town of Woodstock EDA project, Town of Colebrook Project, to name just a few
- CEDS Committee meetings are held on a quarterly basis allowing for a continuous coordinated planning process
- Published the availability of Living Wage Jobs in NH Study for the North Country
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region
- The second Thursday of each month nearly every business technical assistance provider in the region (representing nearly ten organizations) coordinate activities and share ideas
- NCC has been solicited by the NH Community Development Finance Authority to lead a joint north country seed capacity application by coordinating a work program and grant application among five of the region's largest development organizations

Community/Regional Planning:

- Provided technical assistance to 34 towns throughout the region.
- Updated several master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Hazardous Mitigation Planning
- Assisted communities in reviewing and preparing LCHIP Applications

Environmental Planning:

- Provided technical assistance to over 33 communities in the area of solid waste and hazardous waste management.
- Served on the Governors Solid Waste Task Force
- Coordinated the Household Hazardous Waste Management collections for 22 communities
- Provided technical assistance in the National Flood Insurance Program throughout the region
- Provided assistance to three water shed councils as part of the REPP program
- Completed the American Heritage Adjustment Project funded by EDA

Many of these programs will continue into the year 2002. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2002 will be our five-year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,

Michael J. King
Executive Director

UNH COOPERATIVE EXTENSION-GRAFTON COUNTY

Annual Report

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources and improve the economy.

Funded through the Federal, State and County Governments, UNH Cooperative Extension provides education and research for local residents. Educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education Programs focus on:

Dairy and Pasture Management
Agriculture Resources
4-H Youth Development
Nutrition & Food Safety

Forestry & Wildlife Resources
Family & Community Development
Water Quality
Family Life Skills for Employment

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, and conferences. Media outlets help us reach one of every three residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

A professional staff of six educators works out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with our programs and increase our outreach capabilities.

New or enhanced efforts during FY01 (October 2000 through September 2001) include:

- Continued an after-school program in Haverhill that reached over twenty students during the 2000-2001 school year (CREEPY).
- A Goose Pond Watershed Analysis was completed for the Town of Canaan.
- Water Quality research focused on phosphorus in the soil with several research plots sited in the county.
- Sawmills received assistance from Extension's Forest Industry Specialist to maintain competitive in the marketplace.
- An Americorps Promise Fellow provided 1700 volunteer hours teaching nutrition in area schools and assisted with other programming.
- Educational efforts at Hannah House and the Wreath School focused on the needs of young parents and child nutrition.
- New colorized aerial photos allow foresters and landowners to assess the impact of damage from the 1998 Ice Storm.
- Continuing grant monies allowed us to keep the Water Quality Laboratory at Woodsville High School open and train volunteers to monitor their waterways.
- The 4-H Program continued to show a strong presence in clubs throughout the county and at the North Haverhill Fair. The Grafton 4-H Leaders Association ran

the Fifth Annual "Playing for Clover" Golf Tournament to raise money to support youth activities. Teen club members traveled to Tennessee in a week-long exchange program. 4-H Members participated in State, Regional and National events.

- A timber sale on the Grafton County Farm Tree Farm produced revenue for the farm. This forest is used as a demonstration site for professional logger and forester training programs.
- Forest Stewardship plans continue to be implemented on thousands of acres damaged by the 1998 Ice Storm, to restore habitat, recreation utility and timber productivity.
- Volunteers trained 19 youths in entrepreneurship and ran a six-week Mini-Society.
- The students at Lin-Wood Junior/Senior High School participated in the Teen Assessment Project, a 160-question survey. Presentations to school personnel and community leaders have started the process of working with the community to analyze the data and implement changes to reduce risky behavior. In the Plymouth Regional High School community 900 parents received a series of six newsletters dealing with their TAP data.
- Money Management classes were started at the Friendship House in Bethlehem and with the Academy Diversion adult program out of Woodsville. In addition, all County Head Start programs received training in nutrition and parenting.
- Sixteen adults attended LEAP classes to help make the welfare-to-work transition.
- As part of a new collaboration with AHEAD, Inc. a non-profit affordable housing agency, Extension will provide financial literacy classes for working families.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP Program. During the past year, Carol Ronci provided leadership for the 4-H Youth Development Program. Educators are supported by Donna Mitton and Sharon Youngman. In December of 2001, after more than 36 years, Hazel Ames retired as 4-H Extension Secretary. Ramona Chessman has been recently hired to fill this position.

Extension Advisory Council: Chair, Lora Goss of Pike; Vice-Chair, Marty Riehs of Holderness; Secretary, Ilse Scheller of Wentworth. Members also include: Doreen Morris of Haverhill; Dave Thompson of Lincoln; Cindy Putnam of Piermont; Heidi Suscella of Rumney; Mike Dannehey of Woodsville; and Jim Kinder of Haverhill. State Representative John Cobb of Woodsville represents the County Delegation, and Ernie Towne of Haverhill represents the Grafton County Commissioners. After six years, Jil Shangraw of Lebanon has completed her service to our council. She was replaced by Susan Tomasetti of Littleton. The Advisory Council meets every other month and deals with programming issues, personnel issues and budget matters.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 Fax: 603-787-2009 Email: ce.grafton@unh.edu

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veteran's status.

Respectfully submitted, Northam D. Parr, County Office Administrator.

**BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2001**

Date & Place Of Birth	Name Of Child	Name Of Father & Name of Mother
March 26, 2001 Littleton, NH	Skyler DeVoe	Troy DeVoe Melissa DeVoe
April 30, 2001 Woodsville, NH	Elena Tatyana Veilleux	Richard Veilleux Lisa Veilleux
July 20, 2001 Littleton, NH	Lillian Michaela Lyndes	Todd Lyndes Keri Lyndes
August 22, 2001 Woodsville, NH	Raymond Joseph Carpe	Raymond Carpe Katrina Carpe

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2001**

Date of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
March 3, 2001	Philip E. Locke Robin L. Harris	Lisbon, NH Lisbon, NH
March 31, 2001	Paul A. Neilson Nancy K. Lackner	Lisbon, NH Lisbon, NH
April 22, 2001	Joseph M. Nelson Jacqueline L. Wood	Lisbon, NH Monroe, NH
May 12, 2001	William P. Langdoc Katie J. Towle	Littleton, NH Lisbon, NH
May 26, 2001	Lincoln T. Stevens Harriet E. Smith	Lisbon, NH Lisbon, NH
June 16, 2001	Kenneth C. Derosa Kerri B. MacKay	Lisbon, NH Lisbon, NH

July 28, 2001	Steven M. Pickens Valerie A. Boyd	Lisbon, NH Bath, NH
July 28, 2001	Scott L. Hurlbert Sheila J. Smith	Lisbon, NH Lisbon, NH
August 4, 2001	Arnold W. Lockwood Theresa M. Houde	Lisbon, NH Lisbon, NH
August 4, 2001	Peter M. Savoy Flora W. Jackson	Lisbon, NH Lisbon, NH
August 5, 2001	Raymond Carpe Katrina A. Coy	Lisbon, NH Lisbon, NH
August 18, 2001	Gerald N. Cacio Rochelle L. Farr	Lisbon, NH Lisbon, NH
October 6, 2001	Michael J. Alberts Sarah J. Howard	Lisbon, NH Lisbon, NH
October 13, 2001	Charles B. Howe Anne-Marie Scheidler	Goshen, NH Lisbon, NH
October 19, 2001	Christopher M. Fisher Cora M. Ingerson	Lisbon, NH Lisbon, NH
October 27, 2001	Russell E. Tattersall Kimberly D. Broe	Lisbon, NH Lisbon, NH
December 31, 2001	Charles F. Leno Heidi J. Berces	Landaff, NH Lisbon, NH

**DEATHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2001**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
Jan. 16, '01 Littleton, NH	Margaret M. Farias	Lawrence Lacombe	Margery Schoolcraft
Feb. 4, '01 Littleton, NH	Gloria E. Fenoff	Alton Campbell	Ruby Dawson

Feb. 6, '01 Franconia, NH	Cleve A. Presby	Cleve Presby	Gertrude Demerritt
Feb. 28, '01 Lisbon, NH	Robert W. Varney	Ralph Varney	May Woolson
March 5, '01 Littleton, NH	William J. Defosse	Alphonse Defosse	Alice Fourtin
March 16, '01 Littleton, NH	Jesse H. Irons	Frederick Irons	Laura Kendell
April 25, '01 Woodsville, NH	Doris B. Whitcomb	Wallie Berry	Austie Shelley
May 31, '01 Littleton, NH	Alice M. Smith	Morace Plamondon	Hosanna Unknown
June 15, '01 Littleton, NH	William T. Wright	William Wright	Alice Gravits
June 22, '01 Littleton, NH	Clarence E. Wilson	Edward Wilson	Lila Aldrich
Aug. 15, '01 Lisbon, NH	William T. Date	William Date	Johanna Caddy
Sept. 20, '01 North Haverhill, NH	Mary J. Parent	Harvey Chase	Myrtle Lyndes
Oct. 11, '01 Littleton, NH	Leonard A. Stevens	Lawrence Stevens	Margaret Healy
Oct. 13, '01 Lancaster, NH	Jane G. Stiles	Albert Gregory	Bess Rogers
Oct. 13, '01 Littleton, NH	Timothy P. Zanes	John Zanes	Sara Liberty
Nov. 25, '01 Lisbon, NH	Howard J. Dodge	Harry Dodge	Alta Foster
Dec. 11, '01 Lisbon, NH	Clarence E. Charette	Joseph Charette	Caroline Ruggles
Dec. 20, '01 North Haverhill, NH	Raymond E. Rutan	Lester Rutan	Ada Wells
Dec. 29, '01 North Haverhill, NH	Emily A. Conn	Harry Noyes	Flossie Philbro

For Emergency

CALL 911

LISBON TOWN DIRECTORY

Government - Telephone Numbers

Selectmen's Office	838-6376
Town Clerk/Tax Collector's Office	838-2862
Police Department (Business Phone Only)	838-6712
Recycling Center	838-5131
Highway Department	838-2254
Wastewater/Water Department	838-6027
Building Inspector	838-6377
Elementary School/High School	838-6672 and 838-5506
Library	838-6615
Fire Department (Business Phone Only)	838-2211
E-Mail	townoflisbon@nh.adelphia.net

Government - Business Hours

Selectmen's Office	
Monday, Tuesday, Thursday, Friday	8:30 am to 12:00 pm 1:00 pm to 4:30 pm
Town Clerk/Tax Collector's Office	
Monday through Friday	9:00 am to 4:30 pm
Recycling Center	
Wednesdays	1:00 pm to 5:00 pm
Saturdays	8:00 am to 3:00 pm
Sundays	8:00 am to 12:00 pm
Library	
Mondays	11:00 am to 5:00 pm
Tuesdays and Thursdays	2:00 pm to 6:00 pm
Wednesdays	11:00 am to 8:00 pm
Fridays	11:00 am to 8:00 pm

For Emergency

CALL 911
