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ANNUAL REPORTS
of the Town Officers
of
TUFTONBORO

Incorporated December 17, 1795



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MAR 28 2006
CONCORD, NH

**THE DIAMOND
IN THE HEART OF NEW
HAMPSHIRE**

2005

For the Fiscal Year Ending December 31, 2005

Including
VITAL STATISTICS

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ANNUAL REPORTS

of the Town Officers
of

TUFTONBORO



NEW HAMPSHIRE

2005

For the Fiscal Year Ending December 31, 2005

Including
VITAL STATISTICS



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NOTES

ANNUAL REPORT

9

of the Trustees

to

TUFTS COLLEGE



NEW HAMPSHIRE

2002

for the fiscal year ending December 31, 2002

including
VITAL STATISTICS

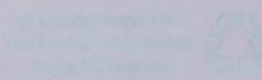


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LIST OF OFFICERS

SELECTMEN (3 years)

William L. Stockman, Chairman	Term Expires 2006
William Albee	Term Expires 2007
Susan H. Weeks	Term Expires 2008

ADMINISTRATIVE ASSISTANT / SELECTMEN'S SECRETARY

Carolyn Sundquist

TOWN CLERK

Heather K. Cubeddu	Term Expires 2008
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DEPUTY TOWN CLERK / TAX COLLECTOR

Anne Chapel

TREASURER

Karen Abraham	Term Expires 2008
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COLLECTOR OF TAXES

Jacquelyn H. Rollins	Term Expires 2008
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ROAD AGENT

Stephen Hunter	Term Expires 2008
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BUDGET COMMITTEE

Wayne Black, Chairman	Term Expires 2008
Lloyd Wood, Secretary	Term Expires 2006
William Antonucci	Term Expires 2007
David Eaton	Term Expires 2007
John Cook	Term Expires 2008
Joe Ewing	Term Expires 2006

TRUSTEES OF TRUST FUNDS

David Haeger	Term Expires 2007
Richard Frucci	Term Expires 2008
Barbara McClure, Chairman	Term Expires 2006

CEMETERY TRUSTEES

David Haeger	Term Expires 2007
Ann Hackl	Term Expires 2008
Barbara McClure, Chairman	Term Expires 2006

LIBRARY TRUSTEES

Carolyn Sundquist	Term Expires 2007
Marsha Hunter	Term Expires 2008
Ann Robinson	Term Expires 2006

HEALTH OFFICER / CODE ENFORCEMENT OFFICER

Donald "Ted" Wright

AUDITORS

Grzelak & Company, P.C.

POLICE DEPARTMENT

Andrew Shagoury, Chief
Thomas Lafavre, Officer
Jamie-Lynn Sheehy, Officer
Lisa Herder, Administrator

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief
Richard Piper, Deputy Chief
Kyle Joseph, Captain

BOAT PERMIT AGENTS

Thomas Young
David Ladd

Melvin Village Marina
Lanes End Marina

PLANNING BOARD

Wilson Stewart
Dan Derby
Mirick Friend
Anthony Lyon, Chairman
Joan Theve
John Cook
Susan H. Weeks, Selectmen Member
Jacquelyn H. Rollins, Secretary

Term Expires 2008
Term Expires 2008
Term Expires 2006
Term Expires 2006
Term Expires 2007
Term Expires 2007

BOARD OF ADJUSTMENT

Niel S. Hansen
Robert E. Murray, Chairman
Anthony Lyon
James Cubeddu
Wolfgang Kaiser
Jacquelyn H. Rollins, Secretary

Term Expires 2007
Term Expires 2007
Term Expires 2006
Term Expires 2008
Term Expires 2008

CONSERVATION COMMISSION

Michael Phelps
Ann Hackl, Chairman
Irwin Wood
David Durnam
Gary Chehames
Dawn Evans
Donald Wright
Jerome Light, Alternate

Term Expires 2008
Term Expires 2006
Term Expires 2006
Term Expires 2007
Term Expires 2007
Term Expires 2008
Term Expires 2008
Term Expires 2006

SUPERVISORS OF THE CHECKLIST

Mary Williams Term Expires 2012
Betsey Thornton Term Expires 2010

MODERATOR

Daniel Barnard Term Expires 2006

RECREATION COMMISSION

Eric Roseen, Co-Chairman Term Expires 2007
Kathleen Roseen, Co-Chairman Term Expires 2007
Ted Bense Term Expires 2006
Maryann Murray Term Expires 2007
Betsey McCarthy Term Expires 2006
Laurie Weir Term Expires 2006
Chris Sawyer Term Expires 2007
Pat Mancuso Term Expires 2007
Bill Gibson Term Expires 2008
Kim Reed Term Expires 2008
Paul Askew Term Expires 2008

OFFICE HOURS

SELECTMEN

569-4539 Ext. 10

Monday morning at 9:00 AM

TOWN OFFICE

240 Middle Road
PO Box 98

Center Tuftonboro, NH 03816

569-4539 Ext. 10 • FAX 569-4328

E-mail: selectmen@tuftonboro.org Website: www.tuftonboro.org

Monday, Tuesday, Wednesday and Friday 9:00 AM – 4:00 PM

Thursday 9:00 AM – 12:00 PM

TOWN CLERK

569-4539 Ext. 11

Email: townclerk@tuftonboro.org

Monday and Friday 9:00 AM – 4:00 PM Tuesday 6:00 PM – 8:00 PM

Wednesday 9:00 AM – 6:00 PM

Last Saturday of the month 9:00 AM – 11:00 AM

TAX COLLECTOR

569-4539 Ext. 14

E-mail: taxcollector@tuftonboro.org

Tuesday, Wednesday and Friday 9:00 AM – 12:00 PM

PLANNING BOARD

569-4539 Ext. 14

First Thursday, each month – 7:30 PM Town Office

Third Thursday, each month – 7:30 PM Town House

BOARD OF ADJUSTMENT

No Regular Hours. For Appointment: 569-4539 Ext. 14

CONSERVATION COMMISSION

Third Monday, each month – 7:30 PM Town Office

CODE ENFORCEMENT OFFICER

569-4539 ext 15

Tuesday & Thursday 8:00 AM – 12:00 PM

TUFTONBORO RECYCLING CENTER/TRANSFER STATION

539-3264

Tuesday and Wednesday 9:00 AM – 5:00 PM

Saturday and Sunday 8:30 AM – 4:00 PM

TUFTONBORO FREE LIBRARY

569-4256

Tuesday, Wednesday, Friday 10:00 AM – 5:30 PM

Thursday 1:00 PM – 5:30 PM

Saturday 9:00 AM- 12:00 PM

TUFTONBORO EMERGENCY PHONE NUMBERS

Fire/Rescue: 911 or 539-2262

Police: 911 or 539-2284

BUDGET OF THE TOWN OF TUFTONBORO

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

Purpose of Appropriation	Approved	Actual Selectmen's	Budget	Appropriations	Budget
	Appropriation 2005	Expenditures 2005	2006	Not Recommended	2006 Recommended
GENERAL GOVERNMENT					
Executive	\$59,033.00	\$60,455.05	\$89,472.00		\$89,472.00
Election, Reg. & Vital Statistics	49,245.00	48,233.44	54,526.00		54,526.00
Financial Administration	91,106.00	80,639.71	99,500.00		99,500.00
Revaluation of Property	10,000.00	8,141.14	17,000.00		17,000.00
Legal Expense	25,000.00	9,967.69	25,000.00		25,000.00
Personnel Administration	240,389.00	211,578.31	267,104.00		267,104.00
Planning & Zoning	20,350.00	18,483.82	25,968.00		25,968.00
General Government Buildings	81,300.00	93,688.78	109,625.00		109,625.00
Cemeteries	12,175.00	10,706.72	18,175.00		18,175.00
Insurance	32,500.00	33,787.39	39,702.00		39,702.00
Other General Government	5,000.00	10,000.00	6,000.00		6,000.00
PUBLIC SAFETY					
Police	212,514.00	169,147.67	233,221.00		233,221.00
Ambulance	68,735.00	68,735.00	90,000.00		90,000.00
Fire	217,483.00	209,400.83	245,363.00		245,363.00
Building Inspection	31,999.00	31,601.60	42,786.00		42,786.00
Emergency Management	22,000.00	19,176.32	9,235.00		9,235.00
Other (including Communications)	1,600.00	1,600.00			
HIGHWAYS AND STREETS					
Highways & Streets	321,000.00	318,391.78	333,750.00		333,750.00
Bridges	3,000.00	2,907.17	3,000.00		3,000.00
Solid Waste Disposal	247,560.00	227,643.18	253,000.00		253,000.00
Pest Control	3,000.00	3,314.50	3,500.00		3,500.00
Health Agencies & Hosp. & Other	21,131.00	21,131.00	23,987.00		23,987.00
Administration & Direct Assistance	20,500.00	16,917.76	22,500.00		22,500.00

CULTURE AND RECREATION					
Parks & Recreation	34,350.00	21,304.85	32,000.00		32,000.00
Library	98,200.00	100,574.29	103,651.00		103,651.00
Patriotic Purposes	1,800.00	1,561.50	1,800.00		1,800.00
CONSERVATION					
Admin. & Purch. of Nat. Resources	9,300.00	3,326.78	8,100.00		8,100.00
Lease/Purchase (Fire Truck/Loader)	68,039.00	67,939.00	66,039.00		66,039.00
OPERATING TRANSFERS OUT					
To Special Revenue Fund	1,000.00	00.00	1,000.00		1,000.00
SUBTOTAL 1 RECOMMENDED	\$2,009,309.00	\$1,870,355.28	\$2,225,004.00	\$00.00	\$2,225,004.00

Purpose of Appropriation	Prior Yr.	WARRANT ARTICLES		Budget Committee recommended
		Actual expenditure	Selectmen's recommended	

Library Expansion					
Public Safety Land/Building	50,000.00	4,857.00	\$100,000.00		\$100,000.00
SUBTOTAL 2 RECOMMENDED			\$365,000.00		\$365,000.00

Cheney Farm					
Police Computer Network			430,000.00		73,500.00
Paving	184,150.00	184,150.00	28,230.00		28,230.00
Transfer Station	147,500.00	15,022.56	185,000.00		185,000.00
Town Office Land Acquisition			192,350.00		193,350.00
SUBTOTAL 3 RECOMMENDED	\$331,650.00		\$950,580.00		\$115,000.00
					\$594,080.00

SOURCE OF REVENUE

Source of Revenue	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
TAXES			
Land Use Change Taxes	\$10,000.00	\$23,000.00	\$10,000.00
Timber Taxes	16,170.00	22,139.00	20,000.00
Payment in Lieu of Taxes	8,0a31.00	8,793.00	8,500.00
Other Taxes (Boat Registrations)	30,000.00	29,686.00	30,000.00
Interest & Penalties on Delinquent Taxes	38,000.00	25,404.00	25,000.00
Excavation Tax (\$.02 per cu yd)	1,021.00	1,923.00	1,923.00
LICENSES, PERMITS & FEES			
Business Licenses & Permits	24,000.00	23,898.00	24,000.00
Motor Vehicle Permit Fees	475,000.00	531,083.00	525,000.00
Building Permits	50,000.00	53,027.00	50,000.00
Other Licenses, Permits & Fees	5,800.00	5,897.00	5,800.00
FROM FEDERAL GOVERNMENT		266.00	
FROM STATE			
Shared Revenues	10,327.00	18,546.00	18,546.00
Meals & Rooms Tax Distribution	81,871.00	82,871.00	80,000.00
Highway Block Grant	69,578.00	69,578.00	67,709.00
Other: Grants & Reimburse (Cheney)	2,084.00	2,084.00	73,500.00
FROM OTHER GOVERNMENTS (Bridge)	16,535.00	16,535.00	172,837.00
CHARGES FOR SERVICES			
Income from Departments	35,000.00	37,199.00	46,000.00
MISCELLANEOUS REVENUES			
Sale of Municipal Property	3,400.00	1,359.00	1,000.00
Interest on Investments	10,000.00	14,684.00	14,000.00
Other	45,000.00	47,080.00	43,000.00
INTERFUND OPERATING TRANSFERS IN			
From Capital Reserve Funds	18,605.00	18,605.00	
From Trust & Agency Funds	3,100.00	3,100.00	5,638.00

OTHER FINANCING SOURCES

AMOUNTS VOTED FROM F/B ("Surplus")

Fund Balance ("Surplus") to Reduce Taxes	230,000.00	230,000.00	239,977.00
TOTAL ESTIMATED REVENUES & CREDITS	\$1,182,439.00	\$1,266,757.00	\$1,812,430.00

BUDGET SUMMARY

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Comm. Recommended Budget
SUBTOTAL 1 Appropriations Recommended	\$2,009,309.00	\$2,225,004.00	\$2,225,004.00
SUBTOTAL 2 Special Warrant Articles		465,000.00	465,000.00
SUBTOTAL 3 "Individual" Warrant Articles	519,305.00	950,580.00	594,080.00
TOTAL APPROPRIATIONS RECOMMENDED	\$2,528,614.00	\$3,640,584.00	\$3,284,084.00
LESS: Amount of Estimated Revenues & Credits	1,307,050.00	1,812,430.00	1,812,430.00
Estimated Amount of Taxes to be Raised	\$1,221,564.00	\$1,901,654.00	\$1,471,654.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18 --- \$328,408.00

TOWN OF TUFTONBORO – 2006 BUDGET

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
4130			
ADMINISTRATIVE ASSISTANT			
ADMINISTRATIVE ASSISTANT - \$34,616.00	42,058.00	43,680.05	44,272.00
ASSISTANT - \$9,656.00			
CEMETERY TRUSTEES	150.00	150.00	175.00
CHAIR \$75.00, MEMBERS - \$50.00			
TRUSTEES OF TRUST FUNDS	150.00	150.00	475.00
TREASURER - \$350.00, CHAIR - \$75.00, MEMBERS - \$50.00			
SELECTMEN	12,300.00	12,300.00	12,300.00
CHAIR - \$4,300.00			
LIBRARY TRUSTEES	450.00	450.00	450.00
BUDGET COMMITTEE	575.00	500.00	1,075.00
CHAIR - \$165.00, MEMBERS - \$140.00, SECRETARY - \$210.00, SELECTMEN - \$140.00			
PLANNING BOARD	1,450.00	1,450.00	2,850.00
CHAIR - \$450.00, MEMBERS / SELECTMAN - \$400.00			
BOARD OF ADJUSTMENT	600.00	500.00	700.00
CHAIR - \$200.00, MEMBERS - \$125.00			
RECREATION COMMITTEE	600.00	675.00	2,300.00
CHAIR - \$300.00, 10 MEMBERS @ \$200.00			
CONSERVATION COMMISSION	700.00	600.00	2,375.00
CHAIR - \$525.00, 6 MEMBERS @ \$275.00, ALTERNATE - \$200.00			
MODERATOR	75.00	75.00	500.00
TOWN ADMINISTRATOR	0.00	0.00	22,000.00
38 WEEKS: 8 - 10 HRS./WEEK @ \$55 - \$70 /HR.			

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
4140			
TOWN CLERK	28,709.00	28,725.27	28,847.00
SUPERVISORS	912.00	726.00	2,136.00
12 MONTHLY SESSIONS; 3 ELECTIONS; TRAINING - 30 HRS.			
BALLOT CLERKS (3 ELECTIONS)	370.00	319.00	1,050.00
DEPUTY TOWN CLERK	11,784.00	10,874.89	13,877.00
PRINTING & ADVERTISING	800.00	391.60	800.00
PUBLIC NOTICES			
BOOKS & PERIODICALS	150.00	0.00	75.00
TOWN CLERK EXPENSES	6,295.00	6,961.68	7,261.00
CONFERENCES / SEMINARS - \$710.00			
DUES - \$20.00			
VITAL STATISTICS - \$800.00			
DOG TAGS - \$170.00			
BMSI - \$1,751.00			
BLUE BOOK- \$1,135.00			
MILEAGE - \$500.00			
OFFICE EXPENSES - \$300.00			
SEACOAST COMPUTER - \$550.00			
FIREWALL - \$250.00			
NOTARY - \$75.00			
LAPTOP - \$1,000.00			
DINNER EXPENSE	150.00	160.00	480.00
4150			
TREASURER	2,930.00	2,929.92	2,930.00
TAX COLLECTOR SALARY	16,826.00	16,835.06	17,330.00
DEPUTY TAX COLLECTOR	3,000.00	1,084.35	3,000.00

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
SELECTMEN'S ALLOWANCE	4,000.00	3,999.969	4,000.00
AUDITORS	9,400.00	9,060.00	9,400.00
TAX MAP EXPENSE	2,500.00	2,628.00	2,700.00
TELEPHONE	3,500.00	4,119.90	4,200.00
VIDEOTAPING (48 WEEKS)	0.00	0.00	3,840.00
PRINTING & ADVERTISING	1,000.00	514.90	1,000.00
ASSOCIATION DUES	3,500.00	3,259.08	3,500.00
NH ASSOC OF ASSESSING OFFICIALS - \$20.00			
NHMA - \$3195.00			
NH WELFARE ASSOC. - \$30.00			
OFFICE SUPPLIES	6,000.00	3,477.07	6,000.00
SHELVING - \$500.00			
TAX COLLECTOR - \$1,500.00			
POSTAGE (POSTAGE INCREASE 1/06)	6,500.00	6,426.59	7,500.00
TAX COLLECTOR - \$2,500.00			
OFFICE EQUIPMENT MAINTENANCE/REPAIR	3,000.00	262.20	3,000.00
TAX COLLECTOR EXPENSES	1,500.00	2,433.41	1,200.00
TAX COLLECTOR LIENS	400.00	204.00	400.00
COMPUTER SOFTWARE/ANNUAL MAINTENANCE	15,000.00	12,208.00	15,000.00
MUNISMART - \$5,500.00			
AVITAR - \$6,500.00			
BASSET - \$2,000.00			
TOWN REPORT	2,500.00	2,245.00	2,500.00
OFFICE EQUIPMENT EXPENSE	5,250.00	4,024.34	7,000.00
TAX COLLECTOR - \$1,000.00			
PITNEY BOWES - \$2,952.00			
INTERNET - \$588.00			
WEBSITE - \$150.00			
NEW COMPUTER - \$1,500.00			

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
MISCELLANEOUS	1,800.00	2,473.93	2,500.00
TOWN RECORD BOOK	2,500.00	2,454.00	2,500.00
4152			
ASSESSOR	10,000.00	8,141.14	17,000.00
MR/			
4153			
LEGAL	25,000.00	9,967.69	25,000.00
4155			
HEALTH INSURANCE	164,328.00	146,413.80	178,564.00
DENTAL INSURANCE	7,788.00	5,636.82	9,118.00
SOCIAL SECURITY	34,410.00	34,093.81	38,130.00
RETIREMENT FUND	25,525.00	23,831.88	38,281.00
UNEMPLOYMENT COMPENSATION	152.00	152.00	111.00
LONGEVITY PAY	1,750.00	1,450.00	1,900.00
SEPARATION PAY	6,436.00	0.00	1,000.00
4191			
SECRETARY	2,160.00	2,160.00	2,268.00
TUITION REIMBURSEMENT	400.00	385.00	400.00
ADVERTISING	800.00	220.00	800.00
SUPPLIES	1,400.00	1,978.77	1,400.00
POSTAGE	2,200.00	437.73	0.00
BOOKS & PERIODICALS	150.00	74.00	150.00
RECORDING FEES	500.00	341.96	500.00
ZBA	2,500.00	2,731.57	2,500.00
MASTER PLAN REVIEW	10,240.00	10,154.79	17,950.00
CONSULTANT - \$14,700.00			
EDUCATION - \$2,000.00			

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
ADVERTISING - \$500.00			
PRINTING OF MASTER PLAN - \$750.00			
4194			
HIGHWAY GARAGE TELEPHONE	600.00	491.10	600.00
TOWN OFFICE ELECTRIC	3,000.00	3,241.62	3,300.00
TOWN OFFICE HEAT	3,000.00	3,009.12	3,500.00
TOWN OFFICE MAINTENANCE	5,000.00	4,935.35	10,000.00
PAINTING & LIGHTS			
TOWN OFFICE GROUNDS MAINTENANCE	10,500.00	9,846.06	10,500.00
TOWN OFFICE IMPROVEMENTS	3,000.00	1,917.52	1,000.00
TOWN HOUSE ELECTRIC	500.00	394.64	500.00
TOWN HOUSE HEAT	2,000.00	2,143.07	2,500.00
TOWN HOUSE MAINTENANCE	700.00	202.72	700.00
TOWN HOUSE OUTSIDE MAINTENANCE	1,200.00	900.96	1,200.00
TOWN HOUSE IMPROVEMENTS	0.00	0.00	10,500.00
SHINGLE ROOF, LIGHTS & LANDSCAPING			
HIGHWAY BUILDING ELECTRIC	700.00	721.68	750.00
HIGHWAY BUILDING HEAT	2,000.00	3,185.68	3,500.00
LIBRARY OUTSIDE MAINTENANCE	1,400.00	2,165.73	2,200.00
REMOVE BRUSH PILE FROM PATH			
FIRE STATION IMPROVEMENTS	14,250.00	14,601.82	15,000.00
FIRE STATION ELECTRIC	4,100.00	3,506.35	4,100.00
MELVIN VILLAGE FIRE STATION HEAT	1,600.00	1,647.77	1,700.00
MIRROR LAKE FIRE STATION HEAT	3,000.00	3,673.94	4,000.00
TRASH REMOVAL	900.00	130.00	300.00
GAS - POLICE, FIRE, HIGHWAY	15,000.00	21,095.86	25,000.00
DAVIS FIELD MOWING	1,600.00	2,140.00	1,800.00
TRANSFER STATION ELECTRIC	2,800.00	2,568.64	2,800.00

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
TRANSFER STATION HEAT	1,600.00	1,769.05	2,000.00
TRANSFER STATION MAINTENANCE	1,000.00	915.57	1,000.00
TOMB MOWING	100.00	150.00	100.00
19 MILE BAY ELECTRIC	400.00	220.10	300.00
19 MILE BAY MOWING	500.00	360.00	350.00
SIGNS - BEACHES	850.00	425.00	425.00
4195			
SEXTON	1,000.00	172.50	1,000.00
<i>UNDER DIRECTION OF TRUSTEES</i>			
CEMETERY MAINTENANCE - TRUST FUND	5,500.00	7,560.00	5,000.00
<i>HUNTERS LAWN CARE</i>			
OLD CEMETERIES-RESTORATION	3,000.00	2,700.00	4,000.00
<i>FRENCH CEM. RESTORATION - \$1,000.00</i>			
<i>TBORO ASSOC. PROJECT - \$3,000.00</i>			
RECORDING FEES	175.00	74.22	175.00
CEMETERY IMPROVEMENTS	2,500.00	200.00	6,500.00
<i>ROAD GRADING - \$1,000.00</i>			
<i>GRANTITE POSTS (18) - \$4,500.00</i>			
<i>FILLING / GRADING AROUND POSTS - \$1000.00</i>			
CEMETERY MOWING - NOT TRUSTEES	0.00	0.00	1,500.00
<i>BILL WILLIAMS</i>			
4196			
WORKER'S COMPENSATION	15,000.00	16,490.39	18,044.00
PROPERTY & CASUALTY	17,500.00	17,297.00	21,658.00
4199			
CONTINGENCY	5,000.00	10,000.00	5,000.00
JLMC - SAFETY COMMITTEE	0.00	0.00	1,000.00

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
TRAINING - \$400.00			
STIPEND FOR INSPECTIONS - \$600.00			
4210			
PD CHIEF'S SALARY	53,217.00	53,246.61	56,701.00
PD OFFICER'S SALARY	100,838.00	68,280.57	112,609.00
SERGEANT (44 WEEKS) - \$37,594.00			
OFFICER 1 - \$38022.00			
OFFICER 2 - \$36546.00			
PD OFFICE ASSISTANT	12,324.00	11,447.64	12,875.00
OVERTIME	5,500.00	6,481.04	6,000.00
SPECIAL DETAIL	2,000.00	1,350.00	2,000.00
GRANTS / HIGHWAY SAFETY PATROL	2,000.00	0.00	2,000.00
SPEED PATROLS - MELVIN VILLAGE			
HOLIDAY PAY	6,235.00	5,160.44	7,036.00
UNIFORMS	5,000.00	670.30	3,200.00
CONFERENCE & TRAINING	8,000.00	3,768.43	8,000.00
RADIO EQUIPMENT	1,000.00	591.18	1,000.00
NEW EQUIPMENT	1,000.00	1,365.57	1,000.00
CRIME PREVENTION	800.00	344.35	1,000.00
BASEBALL CARDS FOR KIDS			
INVESTIGATIONS SUPPLIES	600.00	451.33	3,000.00
FINGERPRINT & DRUG KITS, PHOTO EQUIP.			
TELEPHONE	6,000.00	5,543.48	5,300.00
ADDITIONAL EXTENSIONS			
OFFICE SUPPLIES	4,000.00	5,434.22	5,500.00
COMPUTER & SOFTWARE UPGRADES, FURNITURE			
REPAIRS & MAINTENANCE	4,000.00	5,012.51	6,000.00
FINISH CRUISER / INSTALL REMOTE			

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
STARTERS, PROJECT 54			
4215			
AMBULANCE CONTRACT SERVICE	68,735.00	68,735.00	90,000.00
4220			
FD CHIEF'S SALARY	40,063.00	40,119.32	43,098.00
FD OFFICER'S SALARY	57,836.00	47,146.28	67,500.00
FIREFIGHTER'S ALLOWANCE	33,698.00	39,960.04	42,000.00
FIRST RESPONDER TEAM	2,200.00	2,176.44	2,200.00
OFFICE ASSISTANT	2,678.00	1,141.17	2,600.00
TELEPHONE	3,906.00	4,773.05	5,000.00
FIREFIGHTER'S INSURANCE	400.00	372.00	1,590.00
PHYSICAL EXAM - \$85.00 EACH			
DUES & SUBSCRIPTIONS	6,100.00	5,854.76	6,149.00
OFFICE SUPPLIES	1,800.00	1,936.48	3,000.00
VEHICLE MAINTENANCE	25,675.00	26,681.32	28,900.00
APPARATUS EXPENSE	1,700.00	1,618.27	2,700.00
BOAT EXPENSES	1,440.00	1,346.20	2,233.00
TRAINING	5,000.00	3,508.76	5,000.00
RADIO EQUIPMENT & REPAIRS	6,750.00	6,540.31	6,970.00
UNIFORM ALLOWANCE	1,000.00	991.95	1,500.00
DRY HYDRANTS	1,800.00	177.50	3,800.00
FIRE PREVENTION	800.00	701.00	800.00
NEW EQUIPMENT	24,637.00	24,355.98	20,323.00
4240			
CODE OFFICER SALARY (35 HRS./WEEK)	26,208.00	27,177.35	37,686.00
MILEAGE	3,791.00	2,985.89	3,000.00

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
MAINTENANCE FOR CROWN VIC.			
DUES	400.00	401.81	500.00
SUPPLIES	600.00	592.96	600.00
MEETINGS	500.00	120.00	500.00
EDUCATION	500.00	323.59	500.00
4290			
OPERATIONS	500.00	389.80	1,000.00
FOREST FIRE EXPENSE	3,500.00	2,172.80	3,800.00
GRANTS	1,500.00	0.00	1,500.00
EQUIPMENT	500.00	323.94	500.00
ROAD SIGN REPLACEMENT	1,000.00	1,172.26	1,885.00
REPLACEMENT STREET /TRAFFIC SIGNS, ROAD CLOSED SIGNS (3 @ \$295.00 EACH)			
STIPEND	500.00	500.00	550.00
4299			
FIRE TRUCK RENTAL	1,600.00	1,600.00	0.00
4312			
SUMMER MAINTENANCE	75,000.00	87,096.96	78,750.00
WINTER MAINTENANCE	130,000.00	102,941.03	131,000.00
ROAD CONSTRUCTION	70,000.00	88,273.21	73,500.00
NORTH LINE ROAD, FEDERAL CORNER, COUNTY ROAD, HARVEST LANE, EAGLEMERE ROAD, PHINEAS' GRAVES, LANG POND ROAD			
GENERAL EXPENSES	12,000.00	20,346.99	12,000.00
CATCH BASINS	2,000.00	0.00	2,000.00
BUSHES	10,000.00	6,435.00	10,000.00
CULVERTS	2,000.00	4,263.59	2,000.00

DESCRIPTION	2005		2006	
	APPROPRIATED	EXPENDED	RECOMMENDED	RECOMMENDED
TREE REMOVAL	10,000.00	7,675.00	10,000.00	10,000.00
APRON PAVING	10,000.00	1,360.00	10,000.00	10,000.00
LAMPREY LANE, CURTIS ROAD, NUMBER 9 ROAD, LANG POND ROAD, PHINEAS GRAVES				
ROAD STRIPING	0.00	0.00		4,500.00
4313				
DOCKS & BRIDGES	3,000.00	2,907.17	3,000.00	3,000.00
4324				
RECYCLING SUPERVISOR	30,299.00	30,316.33	31,913.00	31,913.00
RECYCLING ASSISTANT I	24,370.00	25,997.90	25,607.00	25,607.00
RECYCLING ASSISTANT II	17,974.00	18,166.69	19,022.00	19,022.00
RECYCLING ASSISTANT III	21,567.00	22,601.88	23,005.00	23,005.00
C & D DISPOSAL	25,000.00	20,530.44	26,500.00	26,500.00
MSW DISPOSAL	85,000.00	75,731.32	80,228.00	80,228.00
CO-MINGLED DISPOSAL	4,500.00	277.05	4,000.00	4,000.00
SNOW REMOVAL	2,000.00	2,035.00	2,500.00	2,500.00
RUBBISH COLLECTION	600.00	416.00	600.00	600.00
CLOSURE MONITORING	10,500.00	16,799.86	15,000.00	15,000.00
LR HAZARDOUS WASTE	4,000.00	2,769.00	2,000.00	2,000.00
TIRES / FREON / METAL	3,000.00	485.68	3,000.00	3,000.00
BRUSH & STUMP GRINDING	8,500.00	2,475.00	6,025.00	6,025.00
ISLAND CLEAN UP DAY	1,000.00	856.67	1,000.00	1,000.00
TELEPHONE	1,100.00	972.46	1,100.00	1,100.00
ELECTRONICS DISPOSAL	1,000.00	0.00	1,000.00	1,000.00
ADVERTISING	300.00	163.20	300.00	300.00
DUES	300.00	150.00	300.00	300.00
SUPPLIES	1,200.00	841.03	1,300.00	1,300.00

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
VEHICLE - FUEL & MAINTENANCE	1,500.00	2,287.17	4,000.00
MISCELLANEOUS	850.00	894.00	1,000.00
SAFETY ITEMS			
GLASS DISPOSAL	1,000.00	540.80	1,000.00
TRAINING / MILEAGE	800.00	858.25	1,200.00
UNIFORMS	1,200.00	1,477.35	1,400.00
4414			
ANIMAL SHELTER	1,500.00	2,076.00	2,000.00
NH HUMANE SOCIETY - \$600.00			
NHSPCA & OTHER DUES	1,500.00	1,238.580	1,500.00
4415			
VNA-HOSPICE	6,857.00	6,857.00	7,780.00
NORTHERN HUMAN SERVICES - MENTAL HEALTH	2,149.00	2,149.00	2,149.00
LIFE MINISTRIES	1,500.00	1,500.00	1,500.00
MEALS ON WHEELS	1,600.00	1,600.00	3,200.00
AMERICAN RED CROSS	765.00	765.00	765.00
TRI-COUNTY ACTION	4,000.00	4,000.00	4,000.00
CENTER OF HOPE	200.00	200.00	426.00
STARTING POINT	600.00	600.00	666.00
KINGSWOOD YOUTH CENTER	3,000.00	3,000.00	3,000.00
MEDICATION BRIDGE PROGRAM	460.00	460.00	501.00
4442			
SHELTER	10,000.00	8,682.88	10,500.00
FUEL	3,000.00	649.35	3,500.00
MEDICAL SERVICES	1,000.00	922.22	1,000.00
FOOD	3,000.00	3,610.45	4,000.00
ELECTRIC & TELEPHONE	2,500.00	2,048.38	2,500.00

DESCRIPTION	2005		2006	
	APPROPRIATED	EXPENDED	RECOMMENDED	
MISCELLANEOUS	1,000.00	1,0004.48		1,000.00
4520				
SWIM PROGRAM INSTRUCTOR	2,500.00	1,545.00		1,600.00
SWIM PROGRAM HELPERS	1,300.00	2,255.00		2,400.00
TOWN OF WOLFEBORO	10,000.00	10,000.00		10,000.00
SWIM PROGRAM - RED CROSS	500.00	191.00		500.00
BEACH & WHARF TOILETS	2,000.00	1,728.46		2,000.00
TOWN DOCKS	200.00	0.00		200.00
SWIM PROGRAM EQUIPMENT	1,400.00	843.38		1,000.00
DAVIS FIELD & EQUIPMENT	250.00	0.00		1,500.00
SAND FOR DIAMOND, 2 BASEBALL BENCHES, PLAYGROUND BENCHES				
WATER TESTS	100.00	180.00		200.00
PARKHURST / BENTLEY PARK	100.00	0.00		100.00
WALKS & TRAILS	500.00	0.00		500.00
BEACH - TRASH / MAINTENANCE				
ICE RINK - MAINTENANCE & IMPROVEMENTS	3,500.00	4,497.86		4,000.00
RINK HAS BEEN REDUCED TO 60 X 100	8,000.00	64.15		4,000.00
BEACH IMPROVEMENTS				
FOUR SQUARE PAD, HORSESHOES, LANDSCAPING - \$1,500.00	4,000.00	0.00		4,000.00
4550				
LIBRARY SALARIES	66,190.00	68,564.29		70,021.00
LIBRARY BUDGET	32,010.00	32,010.00		33,630.00
4583				
MEMORIAL DAY / VETERANS DAY	300.00	61.50		300.00
LEGION - SPECIAL	1,500.00	1,500.00		1,500.00

DESCRIPTION	2005		2006	
	APPROPRIATED	EXPENDED	APPROPRIATED	RECOMMENDED
4612				
CONSERVATION COMMISSION DUES	9,3000.00	3,326.78		300.00
NH LAKES ASSOC. - \$100.00				
NH ASSOC. CONSERVATION COMM. - \$200.00				
WATER MONITORING	0.00	0.00		1,750.00
LAKE WINNI ASSOC. - \$500.00				
UNH MONITORING OF MIRROR LAKE/WINNI - \$1,250.00				
PUBLICATIONS & CONFERENCES	0.00	0.00		350.00
POSTAGE AND SUPPLIES	0.00	0.00		250.00
ADMINISTRATIVE ASSISTANT (6 HRS / MONTH)	0.00	0.00		1,200.00
SPONSORSHIP - ENVIRONMENTAL CAMP	0.00	0.00		600.00
SPECIAL PROJECTS	0.00	0.00		3,600.00
COMPOSITE TOWN MAP				
LOCATE & MARK COW ISLAND BOUNDARIES				
UNH INTERNS MAPPING TOWN TRAILS				
GPS UNIT - SOFTWARE & SUPPORT				
MISCELLANEOUS	0.00	0.00		50.00
4810				
DISCOUNTS ABATEMENTS & REF.	0.00	2,514.36		0.00
4902				
FIRE TRUCK LEASE / PURCHASE 2005	68,039.00	67,939.00		66,039.00
4903				
LIBRARY EXPANSION	0.00	0.00		100,000.00
4909				
PAVING	184,150.00	184,150.00		185,000.00
SODOM RD - \$49,500.00				

DESCRIPTION	2005 APPROPRIATED	2005 EXPENDED	2006 RECOMMENDED
NEW RD - \$63,000.00			
NORTH LINE RD - \$38,700.00			
COUNTY ROAD - \$28,200.00			
TRANSFER STATION RENOVATION	147,500.00	15,022.56	192,350.00
CHENEY FARM EASEMENT	136,000.00	0.00	73,500.00
PUBLIC SAFETY BUILDING	50,000.00	4,857.00	365,000.00
TOWN OFFICE LAND ACQUISITION	0.00	0.00	115,000.00
POLICE COMPUTER NETWORK	0.00	0.00	28,230.00
4910			
GIFTS & DONATIONS	1,000.00	0.00	1,000.00
GRAND TOTAL	2,913,039.48	2,474,509.49	3,284,084.00

TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

The Polls Will Be Open From 10:00 AM to 7:00 PM

To the Inhabitants of the Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House in said Tuftonboro on Tuesday, the fourteenth day of March next, at 10:00 o'clock in the forenoon to act upon the following subjects:

Articles 1-5 will be voted on by Ballot March 14th.

You are hereby notified to meet at the Tuftonboro Central School in said Tuftonboro on Wednesday, the fifteenth day of March next at 7:30 PM in the evening to act upon the remaining articles:

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?
To delete the words "at any residence" from **10.4.1 Limitations** [of residential tenting and residential vehicles] and replace them with "shall be by permit only" so that 10.4.1 will read as follows: "Such occupancy of either tents or recreational vehicles shall be by permit only and the occupancy shall not exceed a total of four weeks per year. No more than one such unit may be occupied in connection with any residence."
(The purpose of this amendment is to facilitate enforcement of the four weeks limitation.)
3. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?
To delete the words "temporarily placed upon a residential lot" from the first sentence of **10.4.2 Location** so the sentence reads as follows: "Any tent or recreational vehicle shall be located as inconspicuously as possible so as to minimize to the greatest degree possible the unit's visibility from public roads or neighboring lands.
4. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?
To add the following statement to **14.4.2 Procedures for Permits**: "The Code Enforcement Officer may require a N. H. Licensed Land Surveyor's certification or survey to verify that a structure meets the required setback(s). Non-conforming lots shall generally be required to have a foundation location plan certified by a N. H. Licensed Land Surveyor."
(The effect of this change will be that applicants will have a better understanding of when and/or why a surveyor is needed in the construction process.)

5. Are you in favor of increasing the board of selectmen to 5 members?
(This is a petitioned warrant article)
6. To see if the Town will vote to raise and appropriate the sum of One hundred fifteen thousand dollars (\$115,000.00) for the purchase of a 2.48-acre parcel of land (42-1-15) on Middle Road, which abuts the Town Office. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)
7. To see if the Town will vote to raise and appropriate the sum of One hundred thousand dollars (\$100,000.00) for the purpose of starting preliminary site work and design of an expansion to the Tuftonboro Free Library. This will be a non-lapsing warrant article as per RSA 32:7 and will not lapse until the project is completed or until December 31, 2011 whichever comes first. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)
8. To see if the Town will vote to raise and appropriate the sum of Twenty-eight thousand two hundred thirty dollars (\$28,230.00) for the purchase of a Police computer network (software and hardware). The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)
9. To see if the Town will vote to raise and appropriate the sum of One hundred ninety-two thousand three hundred fifty dollars (\$192,350.00) for the renovation of the Transfer Station. Of these funds \$132,477.00 will come from unreserved fund balance. The balance of \$59,873.00 is to be raised from taxes. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)
10. To see if the Town will vote to raise and appropriate the sum of Three hundred sixty-five thousand dollars (\$365,000.00) for the purchase of land and preliminary design work for a Public Safety Building. This will be a non-lapsing warrant article as per RSA 32:7 and will not lapse until the project is completed or until December 31, 2011 whichever comes first. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)
11. To see if the Town will vote to raise and appropriate the sum of Four hundred thirty thousand dollars (\$430,000.00) to purchase a conservation/preservation easement on the Wayne Cheney Farm, 70 Middle Road in Tuftonboro. Of the \$430,000.00, \$73,500.00 will come from federal grant money, \$11,000.00 from the Conservation Fund and \$62,500.00 from fund balance. The balance of \$283,000.00 is to be raised by taxes. The Selectmen recommend this appropriation. The Budget Committee recommends \$73,500.00 for this appropriation. (Majority vote required)
12. To see if the Town will vote to raise and appropriate the sum of One hundred eighty-five thousand dollars (\$185,000.00) for the paving of town roads. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

13. To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of Two million two hundred twenty-five thousand four dollars (\$2,225,004.00) to defray town charges. This article does not include any special or individual warrant articles. The Selectmen recommend this appropriation. (Majority vote required)
14. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 21st day of February, in the year of our Lord, Two Thousand and Six.

A TRUE COPY OF WARRANT, ATTEST

William L. Stockman

William Albee

Susan H. Weeks

Selectmen of Tufonboro

NOTES

SUMMARY INVENTORY OF VALUATION

Tax Year 2005

2005 Assessed

Value of Land Only

Current use (Current Use Values) – 9,559.685 acres	\$1,227,726
Conservation Restriction Assessment – 267.40 acres	38,163
Residential Land – 11,674.276 acres	660,282,800
Commercial/Industrial – 333.714 acres	<u>12,066,000</u>
Total of Taxable Land – 21,835,215 acres	\$673,614,689
Tax Exempt & Non-Taxable – 2,866.271 acres	(\$21,232,300)

Value of Buildings Only

Residential	\$326,581,800
Manufactured Housing	10,554,200
Commercial/Industrial	<u>13,477,900</u>
Total of Taxable Buildings	\$350,613,900
Tax Exempt & Non-Taxable	(\$13,843,500)
Public Utilities	\$6,178,900

Valuation before Exemptions **\$1,030,407,489**

Modified Assessed Valuation
On All Properties **\$1,030,407,489**

Blind Exemptions (5 @ \$30,000)	\$150,000
Elderly Exemptions (12)	<u>468,600</u>
Total Dollar Amount of Exemptions	\$618,600

NET VALUATION ON WHICH

THE TAX RATE IS FOR MUNICIPAL,
COUNTY & LOCAL EDUCATION
TAX IS COMPUTED

\$1,029,788,889

Less Public Utilities 6,178,900

NET VALUATION ON WHICH TAX

RATE FOR STATE EDUCATION TAX
IS COMPUTED

\$1,023,609,989

UTILITY SUMMARY

New Hampshire Electric	\$5,080,000
Public Service of NH	862,000
Total Valuation of Electric Companies	\$5,942,000
Lakes Region Water Company, Inc.	236,900
Total of All Water & Sewer Companies	\$236,900
GRAND TOTAL OF ALL UTILITY COMPANIES	\$6,178,900

TAX CREDITS

Disabled veterans, spouses or widows, widows of veterans killed in active duty (7). (\$2,000 adopted by municipality)	\$14,000.00
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Other war service credits (188). (\$250 adopted by municipality)	47,000
Total War Service Credits (195)	\$61,000

ELDERLY EXEMPTION REPORT
Total Number of Individuals Granted Exemption
For Current Year and Total Amount of Exemption Granted

65-74 (4) (Max. allowable = \$20,000)	\$80,000
75-79 (1) (Max. allowable = \$40,000)	40,000
80+ (7) (Max. allowable = \$60,000)	<u>348,600</u>
Total (12)	\$468,600

(Income Limits: Single, \$24,000; Married, \$38,000)
(Asset Limits: Single, \$52,500; Married, \$52,500)

CURRENT USE REPORT

Farm Land – 470.801 acres	\$197,801
Forest Land – 7,060.284 acres	949,286
Forest Land w/documentated stewardship – 739.090 acres	61,489
Unproductive Land – 1,283.010 acres	19,051
Wet Land – 6.500 acres	99
Total Current Use Assessment – 9,559.685 acres	\$1,227,726
Receiving 20% Recreation Adjustment – 520.600	
Removed from Current Use During Current Year – 4.78 acre	
Total Number of Owner in Current Use - 114	
Total # of Parcels in Current Use – 276	

LAND USE CHANGE TAX

Gross Monies Received for Current Year	\$9,900
Conservation Allocation (Dollar Amount)	\$5,000
Monies to Conservation Fund	\$4,950
Monies to General Fund	\$4,950

CONSERVATION RESTRICTION ASSESSMENT REPORT

Farm Land – 23.000 acres	\$9,775
Forest Land – 182.000 acres	25,388
Forest Land w/documentated stewardship – 37.540 acres	2,675
Unproductive Land – 25.000 acres	375
Total Conservation Restriction Assessment – 267,540 acres	\$38,163
Receiving 20% Recreation Adjustment – 100.000 acres	
Total # of Owners Granted Conservation Restriction - 3	
Total # of Parcels in Conservation Restriction – 4	

PAYMENTS IN LIEU OF TAXES

American Youth Foundation	\$3,000
State of New Hampshire	32
William Lawrence Camp	2,500
YMCA – Camp Belknap	2,500
TOTAL	\$8,032

2005 TAX RATE CALCULATION

Gross Appropriations	\$2,528,614	
Less: Revenues	(1,182,439)	
Less: Shared Revenues	(4,498)	
Add: Overlay	10,688	
War Service Credits	61,000	
Net Town Appropriation	\$1,413,365	
Approved Town/City Tax Effort	\$1,413,365	
Municipal Tax Rate		1.38

SCHOOL PORTION

Regional School Apportionment	\$4,139,660	
State Education Taxes	(\$2,435,410)	
Approved School(s) Tax Effort	\$1,704,250	
Approved School Tax Effort (Local School Rate)		1.65

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x \$2.84		
\$857,538,625	\$2,435,410	
Divide by Local Assessed Valuation (no utilities)		
\$1,023,609,989	State School Rate	2.38
Excess State Education Taxes to be Remitted to State	\$00.00	

COUNTY PORTION

Due to County	\$707,405	
Less: Shared Revenues	(3,721)	
Approved County Tax Effort	\$703,684	
Approved County Tax Effort (County Rate)		.68
Combined Tax Rate		6.09
Total Property Taxes Assessed	\$6,256,709	
Less: War Service Credits	(61,000)	
Total Property Tax Commitment	\$6,195,709	

PROOF OF RATE

Net Assessed Valuation	Tax Rate		Assessment
State Education Tax	\$1,023,609,989	2.38	\$2,435,410
All Other Taxes	1,029,788,889	3.71	<u>3,821,299</u>
			\$6,256,709

SCHEDULE OF TOWN PROPERTY
As of December 31, 2005

Town House, Land & Building	43-2-50	\$250,700
Piper House, Town Office Land & Buildings	43-1-4	558,800
Lot 2 Tufonboro Colony	43-2-2	77,200
Library, Land & Building	42-3-2	720,200
Melvin Fire Station, Land & Building	14-2-29	106,400
Mirror Lake Fire Station, Land & Building	51-2-36	86,000
19 Mile Bay Recreation Area / Lamprey Lot	40-4-4	1,407,500
Ernest Piper Lot / Gov. Wentworth Highway	51-3-26	30,000
Union Wharf	40-5-15	649,100
Melvin Wharf	14-1-32	685,800
Middle Road	30-1-3	70,000
R-O-W Mirror Lake	52-1-29	66,200
Parkhurst-Bentley Conservation Property	28-2-5	186,800
Landfill and Transfer Station	32-2-15	408,300
Landfill	32-2-16	13,400
Tractor Shed, Mountain Road, Land & Building	59-1-17	17,400
Sodom Road, Highway Garage	30-3-4	247,100
Banfield Piper Lot, Lang Pond Road	65-1-1	66,000
Union Wharf Road	41-3-3	78,000
Great Meadows	31-1-7	48,000
Great Meadows	31-1-6	14,900
Great Meadows	31-1-10	1,800
Great Meadows	31-1-3	17,600
Great Meadows	31-1-4	47,000
Wawbeek Road (End of Road)	13-1-10	2,700
Lake Road Access	14-1-26-1	771,000
Land & Buildings acquired by Tax Collector's Deeds:		
Cow Island: Beach Lot	25-2-2	212,200
Cow Island: Center of Island	38-1-1	141,400
Melvin Island, 1/2 Interest	27-2-1-A	320,450
Sandy Knoll Road	67-1-2	108,900
Tufonboro Colony	43-2-9	91,000
Lot #5, Deer Hill Colony	60-2-5	61,600
Tufonboro Colony	43-2-61	70,300
Ethan Allen Road	69-2-66	25,100
Union Wharf Road	42-2-39	21,600
Cow Island	25-2-140	500
TOTAL ASSESSED VALUE		\$7,680,950

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tuftonboro
Tuftonboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro as of and for the year ended December 31, 2004, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Tuftonboro's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, fund information of the Town of Tuftonboro as of December 31, 2004, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1, the Town has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments, as of December 31, 2004.

The management's discussion and analysis and budgetary comparison information on pages 6-19 and 44-45, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tuftonboro's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPAs
Laconia, New Hampshire
January 4, 2006

2005 SELECTMEN'S REPORT

2005 was another busy year for the Selectmen. The Cheney farm easement, construction of a new compactor building at the Transfer Station, continued work towards a new safety building for fire and police, and the revaluation were the major projects for the year. We also oversaw the completion of the County Road bridge project, completed renovations to the Town House and entered into a purchase and sales agreement on the land abutting the Town Office, as well as conducting the usual week-to-week business of the Town.

With the rejection of last years warrant article by the voters regarding the Cheney easement, we went back to work to draft an easement agreement acceptable to all of the parties involved. As that drafting was progressing the Cheney's decided that they would list the property for sale. Not wanting to impact any possible sale with the presence of an easement restricting any building on the property, the Town was told to put the easement "on hold." It was not until late fall that we were able to restart the process of putting this easement in place and by that time other factors had changed. So, once again, we are bringing a warrant article to the voters to try and secure an easement on Mr. Cheney's farm.

The Transfer Station project is being brought to the voters again in this years warrant due to a lack of acceptable bids at last falls bidding on the project. At that time we made the decision to re-bid the project in December for a spring construction start. That re-bid process yielded a lot more interest by contractors and we are prepared to award the bid upon the passage of this years warrant article.

The plans for a new safety building continued throughout the year. The Selectmen, Fire Chief and Police Chief all made visits to other towns to look at and compare safety buildings and to gather information and advice about problems and pitfalls in the process of putting a project of this size together. We feel that updating our infrastructure from its current state is vital; our fire stations have lived decades longer than their originally proposed lifespan and given the constantly escalating costs of real estate and construction it is imperative that the Town continue to move forward on this project. In that spirit, the Selectmen would like to continue with the design of a new safety building so that we can come to the voters at the 2007 Town Meeting with a completed plan and budget.

The Town House renovations have been completed in time for the 2006 elections and is now ADA compliant.

The Selectmen, also, entered into a purchase and sales agreement for the property abutting the Town Office. With the approval of the voters, this property will be used for the possible future expansion of the town cemetery and could also be used for the future expansion of town facilities.

Finally, as you are all aware, the town went through a complete revaluation in 2005 and although it was not without its problems, we feel that the new valuations are a true reflection of property values in Tufonboro.

William L. Stockman
William Albee
Susan H. Weeks
Board of Selectmen

SELECTMEN'S ORDERS PAID
January 1, 2005 to December 31, 2005

Executive	\$60,455.05
Election, Registration, Vital Statistics	48,233.44
Financial Administration	80,639.71
Assessing Updates	8,141.14
Legal Expenses	9,967.69
Personnel Administration	211,578.31
Planning & Zoning	18,483.82
Government Buildings	86,359.35
Cemeteries	10,706.72
Insurance	33,787.39
Contingency	10,000.00
Police	169,147.67
Ambulance	68,735.00
Fire	209,400.83
Building Inspection	31,601.60
Emergency Management	19,176.32
Fire Truck Rental	1,600.00
Highways & Streets	318,391.78
Docks & Bridges	2,907.17
Solid Waste – Transfer Station	227,560.00
Animal Control	3,314.50
Health Agencies	21,131.00
Direct Assistance	16,917.76
Parks & Recreation	21,304.85
Library	100,574.29
Patriotic Purposes	1,561.60
Conservation	3,326.78
Discounts, Abatements, Refunds	2,514.36
Tax Liens	57,359.88
Fire Truck/Loader Lease Purchase	67,939.00
Police Cruiser	46,884.28
Airboat	25,000.00
Transfer Station	15,022.56
Paving	184,150.00
County Road Bridge	118,467.36
Revaluation	166,748.00
Pavilion	21,000.00
Town House Renovations	15,747.38
Landfill Closure	11,092.70
Public Safety Building	4,857.00
Conservation Commission	5,000.00
Taxes Paid to County	707,405.00
Taxes Paid to School District	3,943,186.00
Taxes Paid to State – State Education	946,544.00
TOTAL	\$10,665,707.38

TREASURER'S REPORT

Community Bank and Trust – Checking Account

Balance as of 1/01/05	\$2,412,213.22
Income Received	7,138,055.69
Expenses Paid	(2,483,067.53)
State Education School Payment	(946,544.00)
County Taxes	(707,405.00)
GWRSD Payments	(3,943,186.00)
Transfers from Money Market Account	600,000.00
Interest – Checking	10,004.65
Balance as of 12/31/05	\$2,080,071.03

Community Bank and Trust – Money Market Account

Beginning Balance 1/01/05	\$1,052,045.26
Interest Earned – Money Market	9,174.00
Transfer to Checking	(600,000.00)
Ending Balance 12/31/05	\$461,219.29

Conservation Fund Citizens Bank Savings #3340-241230

Beginning Balance	\$16,453.64
Deposits	5,000.00
Interest Earned	117.01
Ending Balance	\$21,570.65

Gift and Donations Fund Citizens Bank Savings #3341-952599

Beginning Balance	\$1,059.00
Deposits	500.00
Withdrawals	(442.00)
Interest Earned	9.21
Ending Balance	\$1,126.21

Land Acquisition Fund Citizens Bank CD #33490347306

Beginning Balance	\$5,514.52
Interest Earned	101.32
Ending Balance	\$5,615.84

TAX COLLECTOR'S REPORT, 2005

DEBITS

	<i>Levy for 2005</i>	<i>Levy for 2004</i>
UNCOLLECTED TAXES		
BEGINNING OF YEAR	00.00	\$261,282.52
TAXES COMMITTED THIS YEAR		
Property Taxes	\$6,216,855.00	\$00.00
Land Use Change	23,000.00	00.00
Timber Yield Taxes	28,880.42	00.00
Excavation Tax @\$.02/yd	1,922.66	00.00
OVERPAYMENT		
Remaining for Prior Year	60.33	
New This Fiscal Year	15,551.41	
Interest - Late Tax	3,333.84	14,571.28
TOTAL DEBITS	\$6,289,603.66	\$275,857.80

CREDITS

REMITTED TO TREASURER		
Property Taxes	\$5717,686.23	\$208,837.69
Land Use Change Taxes	23,000.00	00.00
Timber Yield Taxes	22,139.09	00.00
Interest & Penalties	3,333.84	14,571.28
Excavation Tax @ \$.02/yd	1,922.66	00.00
Converted to Liens (Prin. Only)	00.00	52,448.83
Prior Year Overpayments Returned	69.00	
ABATEMENTS MADE		
Property Taxes	16,888.00	00.00
Timber Yield Taxes	5,544.45	00.00
CURRENT LEVY DEEDED	00.00	00.00
UNCOLLECTED TAXES		
END OF YEAR		
Property Taxes	482,280.77	00.00
Timber Yield Taxes	1,196.88	00.00
Remaining Overpayments		
This year	580.00	00.00
This year's Overpayments		
Returned	14,971.41	00.00
Prior Year's Overpayments		
Returned	60.33	
TOTAL CREDITS	\$6,289,603.66	\$275,857.80

TOWN CLERK'S REPORT
January 1, 2005 to December 31, 2005

MOTOR VEHICLES	
Motor Vehicle Registrations	\$529,556.92
Title Applications	1,526.00
Town Fees	14,684.00
DOG LICENSING	
Licenses Issued	4,038.00
Dog Fines	113.00
WETLAND PERMITS	461.00
UCC RECORDINGS	860.37
VITAL STATISTICS	
Certified Copies	564.00
Marriage Licenses	315.00
AQUA THERM PERMITS	24.00
VOTER REGISTRATION LISTS	75.00
FEDERAL TAX LIEN FILING	136.60
BAD CHECK FINE	25.00
TOTAL RECEIPTS	\$552,378.89
TOTAL REMITTED TO TREASURER	\$552,378.89

Respectfully submitted,
Heather K. Cubeddu
Town Clerk

REPORT OF THE TRUST FUNDS
For the Year ended December 31, 2005

Fund	Balance 12/31/04	2005 Additions	2005 Income Earned	2005 Withdrawals	Balance 12/31/05
Cemetery - Vanguard	\$90,985	\$6,927	\$5,636	\$3,100	\$100,448 (1)
Davis - Vanguard	12,081	—	742	525	12,298 (2)
Shepherd - Vanguard	21,860	—	1,314	800	22,374 (3)
Tomb Library - Franklin Templeton	12,194	—	1,315	900	12,609 (4)
Tuftsboro Scholarship Fund, Vanguard	22,169	4,375	1,419	1,175	26,788 (5)
Citizens Bank	3,211	95,554	—	96,864	1,901
Grand Total	\$162,499	\$106,856	\$10,426	\$103,364	\$176,417

- (1) Market value as of 12/31/05: \$100,551
- (2) Market value as of 12/31/05: \$12,988
- (3) Market value as of 12/31/05: \$22,673
- (4) Market value as of 12/31/05: \$15,143
- (5) Market value as of 12/31/05: \$25,932

REPORT OF CAPITAL RESERVE FUNDS
For the Year ended December 31, 2005

Fund	Balance 12/31/04	2005 Additions	2005 Income Earned	2005 Withdrawals	Balance 12/21/05
19 Mile Bay - MBIA	\$17,567	—	\$339	\$17,907	\$00.00
County Road Bridge - MBIA	60,604	—	98	60,699	3.00
Fire Truck - MBIA	75,755	—	2,164	—	77,919
Grand Total	\$153,926	\$	\$2,601	\$78,605	\$77,923

TOWN OF TUFTONBORO
Annual Town Meeting Minutes
March 9, 2005

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the eighth day of March, at ten o'clock in the forenoon at the Town House, the meeting was called to order by Moderator Daniel F. Barnard. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were also cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. These ballots were then taken to Wolfeboro to be counted.

The result of the town balloting under **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years
Joseph L. Kowalski 123
Susan H. Weeks 329
Write-in 3

Treasurer for Three Years
Karen Abraham 296
Anthony E. Lyon 138
Write-in 1

Town Clerk for Three Years
Heather K. Cubeddu 279
Leanora P. Quilliam 188

Library Trustee for Three Years
Marsha B. Hunter 424
Write-in 2

Tax Collector for Three Years
Jacquelyn H. Rollins 435
Write-in 3

Trustee of Trust Fund for Three Years
Richard M. Frucci 420
Write-in 2

Budget Committee for Three Years
Wayne A. Black 354
John B. Cook 321
Write-in 7

Cemetery Trustee for Three Years
Ann W. Hackl 393
Write-in 7

Road Agent for Three Years
Stephen Hunter 385
Write-in 20

2. Are you in favor of the following amendment to the Zoning Ordinances recommended by the Planning Board?

To change the last sentence of 2.1.22 from: "In the case of corner Lots, Frontage and front Lot Lines shall mean the dimensions and lines on both intersecting streets" to "Frontage shall mean a contiguous total

dimension on one or the other or both of the intersecting streets. Front Lot Lines shall mean the lines on both intersecting streets” (This amendment will clarify frontage and setback requirements for lots with frontage on more than one street.)

YES 35

NO 50

3. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

To change the last sentence of 3.2 from “The Official Zoning Map shall be reviewed and updated annually to reflect changes in *zoning boundaries* resulting in *Boundary Line Changes*” to “The Official Zoning Map shall be reviewed and updated annually to reflect changes in *Boundary Lines* resulting in *Zoning boundary* changes” (This amendment will correct a wording error in the ordinance.)

YES 315

NO 37

4. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

To change the Official Zoning Map by moving the present limits of the Open Space Forestry District back from Dame Road and Melody Park Drive beginning with tax map parcel 4303004 and ending with tax map parcel 4401021 by the depth of one lot or 500 feet, whichever comes first, and rezone the area along those roads as Low Density Residential. (The effect of this change will be that existing lots of record which are less than 4 acres in size along these roads can be built upon without requiring zoning variances from setback requirements and other lots along these roads greater than 4 acres in size will have the same zoning requirements as adjacent lots and lots across the street, although only to a depth of 500 feet.)

YES 288

NO 90

5. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

To change “Private schools” to “*Educational Facilities*” in 3.6.E.1.

YES 285

NO 95

6. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

To change “... provided that it can support the proposed structure *without a zoning variance* and can support the appropriate sewage disposal ...” in 3.7.3 to “... provided that *the proposed structure meets setback requirements and the lot* can support the appropriate sewage disposal ...”.

YES 350

NO 47

7. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

To delete the second sentence of Footnote 1 of 4.2 Table of Dimensional Requirements that states “The minimum lot size may be increased depending on the soil classification and the presence of moderate or severe development constraints as defined by the Soil Conservation Service”. (This is something that the NH Department of Environmental Services enforces.)

YES 339

NO 50

8. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**
 To insert the words *"to a conforming use"* in 5.1.2 so the sentence reads as follows: "No Building, Structure, or use which has been changed from a Non-conforming Use *to a conforming use* shall be permitted to revert to a Non-conforming Use".
YES 301 **NO 71**
9. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**
 To delete 5.1.3 which states: "Expansion: No Expansion of a Non-conforming use of a structure or land shall be permitted". (Any expansion of a non-conforming use of a structure or land will require site plan review approval. The existing statement does not comply with current New Hampshire case law.)
YES 316 **NO 54**
10. **Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**
 To change "Moving, or Flashing signs in 7.2.3A " to *"Moving, fluttering, blinking or flashing lights or signs except as temporary seasonal holiday decorations"*. (This change would make the ordinance the same for residential uses as it now for commercial and multi-family uses.)
YES 317 **NO 65**
11. **Are you in favor of adding the following new section as recommended by the Planning Board?**
7.2.6 Sign Lighting. Signs may be illuminated only by continuous white light with illumination confined to the area of the sign. Lighting shall be kept to the minimum required for sign illumination. Whenever practicable, lighting installations shall include timers and dimmers and/or sensors to reduce the overall energy consumption and eliminate unneeded light". (This change would make the ordinance the same for residential uses as it now for commercial and multi-family uses.)
YES 307 **NO 64**
12. **Are you in favor of amending the Wetlands Conservation District as follows as recommended by the Planning Board to make Tufonboro's ordinance comparable to the N.H. Dept. of Environmental Services rules?**
 12.2: Delete "of 'Type A Hydric Soil' and 'Type B Hydric Soil' as defined by the Water Supply and Pollution Control Division of the New Hampshire Department of Environmental Services. The limits of the Wetlands Conservation District are hereby determined to be any areas of hydric soil" and insert "which the New Hampshire Department of Environmental Services defines as Wetlands."
 12.3 Delete "but is not limited to" and insert "Certified Wetland Scientists" and insert "and any other professional recognized by the State of New Hampshire for performing this task" at the end of that same sentence. Change "located (measured and platted)" to "platted".

12.3.1 Insert "Certified Wetland Scientist before "Certified Soil Scientist" and insert "for performing this task" after "State of New Hampshire." Include "Certified Wetland Scientist" as one of the titles in the certification signature line.

12.3.2 Include "Certified Wetland Scientist" as one of the titles in the certification signature line for both certifications.

12.3.3 Insert new section:

When no new Lots are being created, but rather, common Lot lines are being adjusted through the Boundary Line Adjustment process, the delineation and location of the Wetlands Conservation District shall not be necessary. Instead, the following certification, signed by a Civil Engineer, Designer of Subsurface Disposal Systems, or other professional recognized by the State of New Hampshire for performing this task, shall be required on the subdivision plan:

"Based on my field investigation conducted on (date), the sewage disposal capacity of the newly configured tax lots (lot numbers) is not diminished by this boundary line adjustment."

Date	Title & Seal (<i>Civil Engineer, Designer of Subsurface Disposal Systems</i>)
------	---

12.3.4 Insert new section as follows:

When it is determined that no Wetlands have been found on the new Lots being created, the following certification, signed by a Certified Wetland Scientist, Certified Soil Scientist, Designer of Subsurface Disposal Systems, or other professional recognized by the State of New Hampshire for performing this task, shall be required on the subdivision plan (Applicable to 12.3.1 through 12.3.3)

"Based on my field investigation conducted on (date), Lots (lot numbers) contain no wetland soils."

Date	Title & Seal (<i>Certified Wetland Scientist, Certified Soil Scientist, Designer of Subsurface Disposal Systems</i>)
------	--

12.5.3 Change "Type B Hydric Soils" to "Poorly Drained Soils" and change "Type A Hydric Soils" to "Very Poorly Drained Soils"; Add the sentence "Poorly Drained Soils and Very Poorly Drained Soils are as defined by New Hampshire Department of Environmental Services."

YES 311

NO 50

13. **Shall we permit the public library to retain all money it receives from its income generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income generating equipment? The Selectmen recommend this article.**

YES 369

NO 16

March 9, 2005 – Tufonboro Central School

Moderator Daniel F. Barnard called the second portion of the 2005 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag, followed by a prayer offered by Reverend Mark Larson of Melvin Village Community Church. The Moderator proceeded to announce the results of the election of March 8th – 465 townspeople cast ballots, 40 of them by absentee vote. The officers elected stood to be recognized and will be sworn in after the three day waiting period. The meeting then proceeded with the remaining articles of the Town warrant.

ARTICLE 14.

To see if the Town will vote to adopt the provisions of RSA 41:14.a which provisions give the Selectmen the authority to acquire or sell land, buildings, or both, provided they receive recommendations from the Planning Board and the Conservation Commission and hold public hearings prior to acquisition or sale, all as specified in said statute. The Selectmen recommend this article.

A motion was made by Selectman Susan Weeks and seconded by Paul Thornton. Selectman Weeks addressed the procedure according to the law stated in the warrant article. There was no discussion and the Moderator asked for a vote by show of hands. The article was declared passed.

ARTICLE 15.

To see if the Town will vote to modify the elderly exemptions from property tax based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$20,000.00; for a person 75 years of age up to 80 years, \$40,000.00; for a person 80 years of age or older, \$60,000.00. To qualify, the person must have been a New Hampshire resident for 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married 5 years. In addition, the taxpayer must have a net income of not more than \$24,000.00 or, if married a combined income of not more than \$36,000.00 and own assets not in excess of \$52,500.00, excluding the value of the person's residence. The Selectmen recommend this article.

The article was moved and seconded. Selectman Bill Stockman explained that this warrant article would help bring the values in line. Currently the town is in the middle of a revaluation and an increase in this exemption will assist those who are in need. There was no discussion and the Moderator asked for a vote by show of hands. The article was declared passed.

ARTICLE 16.

To see if the Town will vote to modify the blind exemption from property tax based on assessed value, for qualified taxpayers, to \$30,000.00. The qualifications and residency requirements will remain the same. The Selectmen recommend this article.

The article was moved by Selectman Bill Stockman and seconded by Jack Widmer. Selectman Stockman addressed this article as well. This article has the same intent as Article 15. There was no discussion or questions from the floor. The article was passed by a vote of a show of hands.

ARTICLE 17.

To see if the Town will authorize the Selectmen to accept as a gift, if it becomes available, the Libby Park property on Mirror Lake. The Selectmen recommend this article.

The article was moved and seconded. Norleen Davies of the Mirror Lake Protective Association explained that there is an undeveloped patch of land a little over 1 acre in Tufonboro on Mirror Lake. The Mirror Lake Protective Association is checking with the thirty beneficiaries of the property to if the property can be acquired and put into a protective easement to preserve the natural site. No discussion or questions from the floor. The article was passed by a vote of a show of hands.

ARTICLE 18.

To see if the Town will vote to raise and appropriate Seventy three thousand five hundred dollars (\$73,500.00) to purchase the Cheney Farm Easement. If approved, the \$73,500.00 will be combined with the \$62,500.00 raised and appropriated in 2004 to purchase the easement. Passage of this article would mean that the Town and the Cheney family are the only parties to the easement agreement. The Selectmen recommend this article. The Budget Committee does not recommend this article. (Majority vote required).

A motion was made by Selectman Chip Albee and seconded by Carolyn Sundquist. Selectman Albee addressed the article and explained that the Selectmen have reviewed the easement and the language empowers the Federal government and the State of New Hampshire to control the easement rather than the town. Therefore, the Board of Selectmen have brought this article in front of the Town to see if they would be willing to raise the \$73,500.00 so the Town would have control of the easement. If the Town approves this article then the grant money would not be accepted. The second concern is that the easement limits the impact to 1 acre so if the current owner should sell and the new owner wants to set up a farm stand or add green houses this would impact the use and the marketability of the property.

There was a great deal of discussion regarding this article. Paul Thornton asked if the town and the Cheney's have the language agreed upon to finish the easement. Selectman Albee said that the two parties agree to the language in principle. One resident asked if the easement could be amended to increase the acreage and what other reasons would the government get involved. Some residents were concerned that if we turned down this grant it might be more difficult to get another grant in the future. One resident asked why the Budget Committee does not recommend this article. Budget Committee Chairman Wayne Black explained that the Committee felt that this grant money was guaranteed to the Town and they felt that the restrictions from the federal government

and the State would be minimal. The Budget Committee was also trying to lessen the financial impact to the town. Several people spoke stating they felt it was highly unlikely for the Federal government to get involved unnecessarily. After much discussion and questions from the floor, a motion was made to move the article as written. The Moderator asked for a show of hands and the article was moved. The Moderator then asked for a show of hands on the article as written. The article was defeated.

ARTICLE 19.

To see if the Town will vote to include into the Tufonboro annual town report, or as a separate attachment to the town report, all information deemed relevant by the Selectmen found in the software MuniSmart Budget Prep, or other software used to determine the town budget; including all salaries of full and part-time employees and a monetary value of all benefits on a per employee basis. This article was submitted by petition. The Selectmen do not recommend this article.

A motion was made by Skip Hurt and seconded by Irwin Wood. Skip Hurt addressed the article stating he would like to see more information in the Town Report; such as Town owned equipment over \$5,000.00, list of how much was paid to specific merchants, vendors and independent contractors, total benefits for each town employee with breakdowns of the monies spent. The Selectmen responded. No discussion or questions from the floor, the Moderator asked for a show of hands and the article was defeated.

ARTICLE 20.

To see if the Town will vote to include additional budget information in the annual Town Report, which would include a breakout of line item expenses as reviewed by the Budget Committee. The Selectmen recommend this article.

A motion was made by Selectman Sue Weeks and seconded by Jack Widmer. Selectman Weeks addressed the article stating she felt this would be a benefit to the town to include additional budget information in the annual Town Report. Some of this additional information has been included in the 2004 Town Report. The Moderator called for a vote on the article. The article was declared passed.

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of One hundred eighty four thousand one hundred fifty dollars (\$184,150.00) for the paving of town roads. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

The article was moved and seconded. Selectman Bill Stockman explained that this money would be used to pave Brown Road, Durgin Road, the entrance to the Transfer/Recycling Center and the rest of Dame Road. Bill Donovan asked if the Town requested a bond from anyone who is doing a large construction project off a town road so the town is protected against damages. Selectman Stockman said he would have the

Road Agent check into it. The Moderator called for a vote on the article. The article was declared passed.

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Forty-nine thousand six hundred fifty five dollars (\$49,655.00) for the purchase and equipping of a police vehicle for use by the Police Department. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

The article was moved and seconded. Selectman Albee addressed the article asking Police Chief Shagoury explain. The police vehicle will be a SUV with all new equipment since the equipment in the current vehicle cannot be transferred since it is so old. The radar system is currently 21 years old. The new vehicle will have upgraded equipment and a digital video system. David Eaton expressed concern that we will have a new police vehicle but no new officer to drive it. The Moderator called for a vote on the article. The article was declared passed.

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One hundred forty-seven thousand five hundred dollars (\$147,500.00) for the renovation of the Transfer Station. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

The article was moved and seconded. Selectman Albee explained that the current compactor will be moved and the roof of the main building will be extended out so recycling can be done under cover outside. No discussion or questions from the floor and the Moderator asked for a vote by a show of hands. The article was declared passed.

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000.00) to continue with renovations to the Town House for compliance with the Americans with Disabilities Act. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

The article was moved by Selectman Sue Weeks and seconded by Carolyn Sundquist. Selectman Weeks explained that this would allow the bathrooms at the Town House to be renovated and exit doors widened for compliance with the American with Disabilities Act. No discussion or questions from the floor and the Moderator asked for a vote by a show of hands. The article was declared passed.

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of Eleven thousand five hundred seventy five dollars (\$11,575.00) for the purchase of a radar trailer for use by the Police Department. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. (Majority vote required).

The article was moved and seconded. Selectman Sue Weeks explained that there have been several requests from residents asking to have a radar trailer. This particular trailer has record keeping capabilities, which would be useful data for the Town. Budget Committee Chairman Wayne Black said the Budget Committee did not recommend the article as the Committee was trying to be fiscally conservative and felt the radar trailer could wait for another year. No discussion or questions from the floor and the Moderator asked for a vote by a show of hands. The article was defeated.

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of twenty-three thousand dollars (\$23,000.00) for the purpose of building a Pavilion at Nineteen Mile Beach. Of the \$23,000.00, \$17,500.00 plus accrued interest is to be appropriated from the Nineteen Mile Bay Capital Reserve Fund established at the 2001 Town Meeting. The balance of \$5,500.00 less accrued interest is to be raised from taxes. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

The article was moved and seconded. Eric Roseen from the Parks and Recreation Committee presented a model of a pavilion to be used as a shelter for the children taking swimming lessons and picnic area. The pavilion will be 24 X 36 structure, which will have a metal roof and a concrete slab. This will allow for 10 picnic tables to be placed under the pavilion. Fenton Varney will donate all the labor. Dick Carey, a former Parks and Recreation Committee member had some concerns as he felt the view of the waterfront should be preserved. No further questions or discussion, the Moderator asked for a vote by a show of hands. The article was passed.

ARTICLE 27.

To see if the Town will vote to raise Fifty thousand dollars (\$50,000.00) for the preliminary design of a public safety building and determination of acreage required to support the facility and to authorize Selectmen to make a deposit and execute a purchase and sales agreement in the event an appropriate parcel becomes available. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

A motion was made and seconded. Selectman Stockman explained that a Public Safety Needs Committee met from April to October 2004 to look at the current facilities we have for Police and Fire and to evaluate what the needs might be for the future. The Committee completed an in-depth report, which is available for review. The Town would like to begin financially planning for a Public Safety building which would entail hiring a consultant to evaluate the needs, how big a facility would need to be to meet the needs of Police/Fire presently and for the future, determine the acreage needed, etc. One of the problems the Town currently faces is our fire trucks have to be custom made because the doors to the current fire trucks are not large enough to accommodate the size of regular fire trucks. The Selectmen would also like to be able to put a deposit on a

piece of property in the central part of town if it becomes available. Selectman Weeks reminded the townspeople that since they passed Article 14, the Selectmen are obligated by law to hold public hearings prior to an acquisition.

Barbara Wood expressed concern about how much a piece of land and a public safety building might cost and was opposed to the way the article was written. George Davies made a motion to amend the article to: "To see if the Town will vote to raise Thirty-five thousand dollars (\$35,000.00) for the preliminary design of a public safety building and determination of acreage required to support the facility and to authorize Selectmen to make a deposit of not more than Fifteen thousand (\$15,000.00) and execute a purchase and sales agreement in the event an appropriate parcel becomes available contingent upon approval of town meeting." Bill Donovan asked that the amendment to the article be moved. A vote on the amendment was called by a show of hands. The amendment to Article 27 was defeated. Several other residents had concerns with the way the article was written. They were concerned that the Town might commit to a piece of land and the building without approval of the townspeople. Wayne Black made a motion to move the article. The Moderator called for a vote on the article as written. A vote by show of hands and the article was declared passed.

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00) for the purpose of purchasing an eighteen foot Badger Yankee Airboat for use by the Fire Department. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

A motion was made by Bob Theve and seconded by Selectman Sue Weeks. Fire Chief Adam Thompson explained that since the Town has 24 islands and 7 bodies of water this would be an incredible asset to the town to assist in life saving efforts and to protect the safety of Fire/Police Department personnel. Chief Thompson stated that a grant had been applied for to purchase the airboat but unfortunately the town was not chosen to receive the funds. The Tuftonboro Fire Fighters Association will contribute \$11,845.00 toward the purchase of the Airboat. Chief Thompson was questioned whether we could be reimbursed by other towns who use the boat, due to our mutual aid agreement we would not be reimbursed. John Simms felt this was an important asset to the Town. He was the first to report a fire on an island this past year and they had to wait about 20 minutes before another town could arrive with an airboat. Moderator Daniel Barnard asked for a vote by a show of hands. Article 28 was declared passed.

ARTICLE 29.

To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town Charges for the ensuing year and make appropriation of the same the sum of Two million nine thousand three hundred nine dollars (\$2,009,309.00) as recommended by the Budget Committee. This is not inclusive of any other special or individual warrant articles. (Majority vote required)

A motion was made by Wayne Black and seconded by Bob Theve. Budget Committee Chairman Wayne Black explained that the Budget Committee and the Board of Selectmen worked very hard at presenting a fiscally responsible budget. David Eaton made a motion to amend the sum to "One million nine hundred seventy-six thousand, four hundred and nine dollars (\$1,976,409.00)" this is a \$32,900.00 decrease from the original sum to eliminate the 4th Police Officer position. Selectman Weeks addressed this concern. A vote on the amendment was called for by a show of hands. The amendment to Article 29 was defeated.

No further discussion or questions from the floor. Moderator Daniel Barnard asked for a vote by a show of hands. Article 29 was declared passed.

ARTICLE 30.

To transact any other business that may legally come before this meeting.

Selectman Sue Weeks explained that master plan questionnaires were given out to those who voted and are in attendance at town meeting. Please fill out these questionnaires as input from citizens are important. The results will be posted on the Town website and there will also be a social gathering to announce the results. The questionnaires will be sent to those who did not receive one.

Barbara Wood expressed a concern with the condition of Route 109 and that improperly maintained roads are a hazard. She encouraged the Board of Selectmen and residents to contact the State to get this road on the State's 10-year plan.

Lee White of the Tuftonboro Association announced the Annual Road Side pickup would be held this year on Saturday, May 7th from 8:00 AM – 12:00 PM. The Association asked for volunteers to sign up to help clean up the Town's roads. Osgood's is going to help with a container. Trash bags have been donated and the Association is looking into getting safety vests. The sign up list is at the back of the gym and after tonight will be at the Town Office.

Ann Hackl reported that UNH students have done some wonderful mapping of the town and are beginning the mapping of the natural resources of Tuftonboro. The maps are available to review or for purchase.

Jack Widmer, Chairman of the Governor Wentworth Regional School District thanked the Town of Tuftonboro for their support of the school district.

A motion to adjourn was made and seconded. The meeting was adjourned at 10:05 PM. There were approximately 150 people in attendance.

Respectfully submitted,
Heather Cubeddu
Town Clerk

HIGHWAY DEPARTMENT

Well, 2005 was the wettest year on record, with some flooding in October. The road damage resulting from that flooding was repaired within a day or so. An ice storm started the year with rain and snowstorms leading to extreme cold temperatures and snow through March and a very rainy April. One dry spell in the summer but then had to deal with a microburst to end July. Fall brought more rain. December turned snowy and cold.

The Dame Road project was completed with pavement all the way through. Also completed pavement on Shirley Way. Numerous hazardous trees were removed around town. One section of County Road was upgraded and paved. Three other roads were resurfaced – Brown, Durgin and the Transfer Station Road. An apron was paved on Old Town Road. About 10 miles of paved roads were graded and ditched along with the grading of a dirt road. Various old culverts were replaced with new culverts.

Please take the time to read the following information regarding driveways, as it is beneficial for all property owners. (Reprinted in part from Road Business)

Driveway Permits

Driveways allow access to the public way. RSA 236:13 provides that municipalities may control the connection of private roads and driveways to local highways. Also, all private driveway connections, including structures like culverts, remain the continuing responsibility of the landowner – even if located in within the right of way. It is irrelevant if a driveway connection pre-dates the town's permit system. If any driveway connection threatens the integrity of the highway due to plugged culverts, erosion, siltation, etc. the planning board or its designee, can require the owner to repair it. If the owner refuses, then the town may perform the work and then assess the cost to the owner.

Driveway construction may affect the structural integrity and safety of the road or street. This may result in increased maintenance costs or liability for municipalities. A driveway permit allows municipalities to:

- Provide for maximum safety for the public while minimizing conflict points
- Monitor the design and construction of driveways
- Maintain highway right-of-way drainage

Respectfully submitted,
Stephen Hunter
Road Agent

TUFTONBORO POLICE DEPARTMENT 2005 Report

I am pleased to present my annual report for 2005. Personnel vacancies continue to be an issue for law enforcement not only here but state and nationwide. We were unable to fill the vacant Sergeant position during 2005. The position will be filled prior to Town Meeting. Sergeant Jason Boucher is starting in February of 2006.

Officer Sheehy graduated from the recruit academy in March. Officers LaFavre and Sheehy have been doing an excellent job. I thank you for the compliments on their professionalism and service to the community. Due to the vacancy and other commitments, we have had less time to devote to professional development and training. With the Sergeant's position filled and all officers through the academy, we look forward to more time to devote to motor vehicle enforcement, patrol and professional development. Despite the reduction in available time, calls for serve and motor vehicle enforcement numbers were higher than 2004.

Several significant events occurred this year. We had two incidents which resulted in the detention of five illegal aliens. The first involved two in a stolen van from Wolfeboro. There were also two juveniles from another state in the van. They were caught on Ledge Hill Road near the school. One of the people in the van was reported to have ties to a violent street gang, MS-13. This arrest also required follow-up testing for exposure to a communicable disease. The second involved three illegal aliens found by 19 Mile Beach. There was also an attempted sexual assault of a woman working in her yard. These events, although thankfully rare, show that we are not immune to the dangers of the world around us. These incidents required a significant amount of time for the department to investigate.

The last year was busy with calls for service and motor vehicle activity greatly increased. This led to backlogs of entries due to the single user computer system. Upgrading to a multi-user system will streamline our report entries and should result in more time for officers to spend in the field. Every department we visited for the public safety building study had a multi-user record system. With the department fully staffed and a more efficient reporting system in place, we expect to have more time for training and traffic enforcement.

The public safety building project has been moving forward. We went through a draft space needs assessment with the architectural firm. The Selectmen, Mo Gagnon of Stewart Architects, Chief Thompson and I traveled to view several such buildings constructed recently. It was helpful to hear what lessons these other towns learned. The purpose was to see approximately how much land is needed. The next step will be finding suitable land and then starting the design process. Once suitable land is located, then we can discuss the actual needs and design of the building. Public input is valuable in this project and I look forward to having more discussions on this as this process continues.

This year we are scheduled to get the UNH CATLAB Project 54 system installed in our newer cruisers. Project 54 is a laptop-based system which can be used to control emergency devices. Officers will also be able to use the laptops for some of our report entries. We will receive around \$10,000 of equipment for each vehicle at no cost to the Town. Unfortunately the older cruiser will have to be equipped when it is replaced in 2007. At that point, we will not be eligible for the free equipment.

We thank the New Hampshire State Police and Carroll County Sheriff's Office for the assistance they have given us over the last year. We also deeply appreciate the support and assistance we have received from all of you throughout the year.

COMPARISON OF ACTIVITY FROM 2001-2005
(2005 figures are preliminary numbers)

	2001	2002	2003	2004	2005
Total Offenses	169	271	186	119	171
Felonies	12	22	24	19	12
Crime Related	134	139	116	145	223
Non-Crime Related	172	177	153	186	174
Total Arrests	22	76	42	15	21
Juvenile Arrests	2	19	3	0	2
Restraining Orders	4	13	3	7	3
MV Summonses	34	61	34	30	50
Citations (includes warnings)	545	713	279	101	243
Calls for Service	992	1193	665	685	923
Accidents	45	40	43	35	36

IBR (incident based reporting) OFFENSE CATEGORIES FOR 2005

Kidnapping/Abduction	1
Forcible Fondling	1
Simple Assault	6
Intimidation	9
Burglary	1
Theft from Motor Vehicle	2
Theft of Motor Vehicle Parts	2
All Other Larceny	7
Counterfeiting/Forgery	1
Theft by False Pretenses	7
Impersonation	1
Destruction/Damage/Vandalism	15
Drug/Narcotic Violations	3
Incest	1
Bad Checks	2
Disorderly Conduct	2
Driving Under the Influence	7
Family Offenses, Nonviolent	3
Liquor Law Violations	3
Runaway	1
All Other Offenses	68
Traffic, Town Bylaw Offenses	22
Trespass	5

Respectfully submitted,
Andrew Shagoury
Chief of Police

TUFTONBORO FIRE RESCUE DEPARTMENT 2005 REPORT

In 2005 Tuftonboro Fire Rescue Department responded to 146 emergency medical calls, 11 paramedic intercepts, 13 service calls and 302 fire related incidents for a total of 472 calls.

CATERGORIES OF CALLS INCLUDE:

Bicycle Accident 1	Oil Spills-7
Boating Incident-7	Paramedic Intercepts-11
Bob House Fire-1	Police Dept Assist-10
Chimney Fires-4	Propane Incidents-2
Carbon Monoxide Activation-2	Service Calls-13
Furnace Problem-4	Smoke in the building-1
Fire/Smoke Alarm-52	Snow machine accident-1
Fire/Smoke Investigation-18	Snow machine through ice-1
Flooded Basement-9	Station stand by-1
Flooding washed out roads-3	Structure Fire-3
Good Intent Call-2	Technical rescue-1
Lightning strike-3	Pole Fire-1
Malicious call-2	Trees/wire down-42
Medical Aid-146	Vehicle fire-3
Methane Alarm-1	Welfare check-3
Motorcycle Accident-6	Well house fire-1
Motor Vehicle Accidents-29	

Mutual Aid Given

Alton-1
Center Ossipee-1
Moultonboro-54
Ossipee Corner-5
West Ossipee-1
Wolfeforo-14

Mutual Aid Received

Center Ossipee-3
Effingham-1
Moultonboro-3
Ossipee Corner-4
Wakefield-1
West Ossipee-1
Wolfeforo-5

The Tuftonboro Fire Rescue Department's training is conducted every Thursday with over 2000 hours of fire and medical training completed in 2005.

Officers of the Tuftonboro Fire Rescue Department are:

Chief Adam L. Thompson
Dept Chief Richard Piper
Captain Ernest Gagne
Captain Kyle Joseph
Lt. Frank Tranchita

Department apparatus includes:

- Melvin Village fire station- Engine 2, Utility 2, Boat 3, ATV & Trailer, Forestry 1
- Mirror Lake Station- Engine4, Rescue 1, Boat 2 (airboat), OVMAA HAZMAT trailer, and EM Generator
- Winners Circle Farm- Engine 1
- Pier 19 (summer months) - Boat 1

In 2005 the Tuftonboro Fire Rescue Department has had several changes throughout the year. Lt Kyle Joseph was promoted to Captains position at 30 hours per week. Call FF/Emt Frank Tranchita was promoted to one of the Call LT positions. A second LT position will remain unfilled for the year 2006. The department currently has twenty-five members.

In late March 2005 the Tuftonboro Fire Rescue department took delivery of its 2500 gallon Fire Engine that is stationed at the Mirror Lake station. This truck not only replaces the department's engine 3 but also gives the department more water on one vehicle. An 18ft badger airboat was placed in service in late April and its radio communications were completed in December. The department has been training with both new pieces of apparatus. The new apparatus will be able to enhance the department's response to future emergencies.

The department's calls have gone up from 360 for the year 2004 to 472 in 2005. The department has been working throughout the year to promote better fire prevention for the residents of the town. The department continues its program of giving out smoke detectors to those people that cannot afford them, a big thank you goes out to True Value hardware store in Wolfboro for their generous donation of three boxes to us in 2003.

We also continue to check fire extinguishers and send them out to Tri State Fire Equipment if hydro testing and recharging is needed. It is recommended that each home have a smoke detector in the living spaces and least one 2.5 - 5 pound dry chemical fire extinguisher where all family members know where it's kept. If a resident has questions on fire extinguisher or other safety questions please call Mirror Lake Station at 569-3381.

As most residents know, the town has been in the planning stages of a public safety building. The ultimate location for a building like this is on a piece of property that is centrally located. This area should also have a sufficient area for training and parking. As we have toured other locations I have noticed that some towns have incorporated parks and recreation projects such as ball fields, play grounds and tracks in the same project or have future plans to do so. These areas are a safe distance from the building and traffic, which would be associated with the Public Safety Building. This provides areas that are safe for the town's residents and guests to enjoy without safety concerns.

The department has received several inquiries about concerns that the entire town would not be within the 5-mile distance of a fire station. It has been verified by traveling from a central location in Center Tuftonboro that all of Tuftonboro would be covered with the two current stations and a central station. The engine from Winner Circle Farm would be moved in to one of the substations. This would greatly improve its accessibility during winter months. The town currently has Ossipee Corner on automatic response for the route 171 area which is the one area that is just out of the 5-mile range toward the Ossipee town line. Our department currently has the same type of automatic response agreement with Moultonborough for the Tuftonboro town line to Suissevale.

More work will take place in 2006 to provide the town's residents and guests with the highest quality care and protection as possible. The fire department would like to thank every one for their tremendous support throughout the year.

Respectfully Submitted,
Adam L. Thompson, Chief
Tuftonboro Fire Rescue

EMERGENCY MANAGEMENT 2005 REPORT

In 2005 the emergency management department dealt with several emergencies that Mother Nature brought to us. Starting on February 11, when an emergency shelter was opened at the Tuftonboro Central School due to an extended power outage, Mother Nature brought forth a Nor'easter that dropped 10-24 inches of snow in less than 24 hours. The heavy wet snow caused power outages in parts of town for as much as two days or more. Most people that have lived in town for any length of time had prepared for storms like this. Some, however, were not in the position to be without power and heat for so long and needed assistance. It was nice to see that neighbors were also willing to help neighbors when possible.

On July 22 a severe thunder storm moved through the area causing multiple trees and wires to come down throughout the town and also included the islands. The town's mobile generator was used to run Mirror Lake Station, which was used as a command point for personnel and equipment to stage and respond from. Emergency crews worked throughout the night to make sure that areas that were affected were checked or assisted as needed. One resident who could not make it back to her residence by land, due to multiple trees and wires down, was brought back to her home by fire boat. A big thank you to the police department and electric department, highway department and local tree companies who also assisted with clearing roads, restoring power and providing traffic control. The town had a least one day where parts of it were not accessible because of the downed trees and wires.

As the year progressed so did the storms and rain. In October, areas of the town faced flooding and road wash outs, which forced those roads to be closed to traffic. Fire, Police, and Highway departments monitored the town's dams, roads and areas of concern until the water receded. The town's mobile generator was put to its first test, as it was used on October 25th at the Tuftonboro School due to a power outage in the area. The generator was brought to the school and hooked up and provided power to the school until power was returned to the area. This gave the school staff time to feed the children and keep them with power until they could be bused home.

The Emergency Management department is currently working with the Red Cross to certify the school as an emergency shelter. The emergency management department will be working on updating the town's emergency plan to bring it into compliance for the state.

Respectfully Submitted,
Adam L. Thompson
Emergency Management Director

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

INSERT GRAPHIC

2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)

Causes of Fires Reported		Total Fires	Total Acres
Arson	2	2005 513	174
Campfire	34	2004 482	147
Children	29	2003 374	100
Smoking	40	2002 540	187
Debris	284		
Railroad	1		
Equipment	7		
Lilghtning	5		
Misc.*	11		

(*Misc.: power lines, fireworks, electric fences, etc)

TRANSFER STATION 2005 Report

The transfer station has had another busy year in 2005, processing approximately one thousand sixty nine tons (1,069) of refuse. This is thirty-three more tons than in 2004. With the second compactor we spent seventeen percent less than what was budgeted for 2005. It seems the more we try to save, the more trash disposal rates go up.

We recycled one hundred thirty-nine (139) tons of paper and cardboard. This represents two thousand three hundred sixty-three (2,363) saved trees.

Net Receipts (approximately for 2005)

Recycled materials	\$4,845.00
Other Fees (c&d, freon units, brush, etc)	\$19,423.00
Money saved in 2005 by processing recycled materials and not disposing them into MSW	\$16,000.00

We recently received bids for the addition of the compactor building. The money has to be reappropriated by the town first before bids can be awarded. We hope to have the construction start soon after town meeting.

We encourage everyone to continue with the separation of recyclables as they save us a great deal of money because we only pay transportation cost for them with no disposal fees.

We have a great crew working together as a team. Harry Magee has been added to crew as a new full time employee, and has completed the necessary instructions and testing to be licensed to operate the facility as required by the state. We look forward to providing the people of Tufonboro with greater efficiency in 2006.

Respectfully submitted,
Fred Sargent

PARKS AND RECREATION COMMISSION Annual Report 1/19/06

The Tuftonboro Parks and Recreation Commission met twelve times during 2005. The membership grew from six members to eleven. Terms ended for Sandy Libby and Will Williams and we thank them for their time and efforts. New members include Betsy McCarthy, Kim Reed, Chris Sawyer, Laurie Weir, Paul Askew, Bill Gibson and Pat Mancuso. The following is a report of major projects and undertakings.

The big highlight of the year was the start and completion of the pavilion at Nineteen Mile Bay Beach. Construction was started during July and was completed by Labor Day. Many local residents were instrumental in contributing to bits and pieces of this project to ensure its successful completion. To celebrate the new pavilion, the Parks and Rec Commission sponsored a town picnic on Sept. 25, complete with donated food, volleyball and music. Parks and Rec had also purchased a flagpole with funds donated from the Vegetables for Charity project. This was dedicated at the same time with a color guard from the Tuftonboro Girl and Boy Scouts as they raised a flag donated by a Tuftonboro resident. Upcoming plans for the beach include placement of a horseshoe pit at the far end of the area, as well as a pad for 4-square and hopscotch.

Last year's Woman's Ski-for-Scholarship was moved to Spider Web Garden trails and was held on Feb. 6. This is an event that is chaired by Barbara McClure to raise money for the Tuftonboro Scholarship Fund. Unlike that of the previous year, the day was beautiful with sun, moderate temperatures and enough snow to provide adequate trail coverage. Twenty-five skiers and snowshoers competed and raised \$550 for the scholarship fund. The third annual Woman's Ski-for-Scholarship is scheduled for 2/5/06, again at Spider Web Gardens.

The storage boxes at Davis Memorial Field that were built by a Parks & Rec member during 2004 were hit by vandalism last May. As a result, the doors of the boxes were removed. The baseball scoreboard was destroyed during the winds and rain last October. The storage shed for ice rink supplies is currently in process and is being built on site by construction trade students from the Vo-tech Center. Parks and Rec members made small repairs to areas of the playground over the past year. It should be noted that the playground benches need to be replaced. Additional sand will be added this spring to upgrade the baseball diamond as well as areas surrounding various pieces of playground equipment.

As part of the recreation equipment review process, additional safety signs have been added to Nineteen Mile Bay and Melvin Beaches. Both swim areas have had larger, orange floats added to their swim lines, and an upright buoy was placed outside the swim lines to indicate the swim area more clearly at Nineteen Mile Bay. The turning boards were a challenge to set up this year. Repairs were made and a new method was tried which should streamline the installation for the swim program this upcoming year. New perimeter swim lines for both beaches need to be replaced during this next year.

Tuftonboro's swim program had a rocky start this year due to bacteria in the water at Nineteen Mile Bay Beach, posted on that very first day. With quick thinking and carpooling, the Tuftonboro Torpedoes swim team as well as the instructional program moved to the waters of Melvin Beach, where it made a temporary home for that first week of July. The three weeks following saw the return to Nineteen Mile Bay to complete the remainder of the program under mostly sunny and hot skies. Each year of the program seems to have a record number of participants, and this year was no different with eighty-eight youngsters signed up for instruction

and forty-four swimming for the Torpedoes. The Parks and Rec Commission is grateful to the two swim instructors, the swim coach and the four teenage assistants who ran the program this year. Once the swim instruction and swim team ended for the season, an additional five Tuftonboro teenagers started and completed a lifeguard training program taught by a visiting Red Cross Instructor Trainer from the Merrimack Valley Chapter in Massachusetts. We hope to have these new lifeguards patrolling our beaches this summer.

Attempts are ongoing to get the ice rink up and running. Changes made this year have been to downsize it by 50% as well as to hire a contractor to take care of the major snow removal. Volunteer effort is still being used for the set up/dismantling of the rink as well as the clearing of light snow and scraping of the ice. Despite a variety of communication attempts to gather volunteer support, the response has been disappointing. The weather so far has also not been conducive to good ice making.

Ongoing projects include a compilation of walking/hiking/cross country skiing trails that are located in Tuftonboro. The Commission is researching the idea of building tennis courts and basketball courts sometime in the future somewhere near the center of town, however, the topic of land is still an unknown.

Respectfully submitted,
Parks and Recreation Commissioners

SUMMER SWIM PROGRAM REPORT 2005

The 2005 swim program started on June 27 with a pre-season practice. Practice continued under Coach Terry Moody's direction on the 28th, 29th and 30th. Sixteen youngsters showed up daily. Registration for lessons and swim team was held on July 1st and 2nd. Eighty-eight youngsters registered for swimming lessons and 44 youngsters signed up for swim team.

Lessons went very well this year. The first day of lessons brought the unexpected closing of the beach due to bacteria, however, lessons were immediately moved to Melvin Village and only the swim team was canceled for the day. Melvin Village was used for the first week until we received clearance to go back to 19 Mile Bay Beach. The weather was most cooperative and helped in the progress.

Swim team had three meets this year beginning with a relay meet with Wolfeboro, then on to a full meet with Meredith Parks and Recreation followed by the annual away meet. This year the away meet was scheduled with the Danvers Community YMCA. The youngsters enjoyed swimming and diving in an indoor facility and both teams had pizza and ice cream following the meet. A fourth meet was canceled by Camp Bernadette due to insufficient staffing and camper interest. Swampscott Beach Club was also unable to schedule a meet with us but we will hopefully return to their facility next year and have Danvers travel to our facility.

Swim assistants were added to the program this year. This was a most beneficial addition and was very well received by the parents. Four young ladies, Lydia Meserve, Amanda Moody, Kate Oram and Teddy Oram, all graduates of the Tuftonboro Swim Program assisted me and Kathy in teaching our large group lessons. I received many compliments on the efforts these assistants made with the children. Kathy had to be absent due to a prior family commitment and these young ladies ably took over her classes for those three days. I was confident that I could have left the beach and had my classes covered, if I was called home to assist my elderly mother who was home alone.

Terry Moody came on as the assistant swim coach and was an invaluable assistant. Her quiet unassuming manner, initiative, and above all her concern for the safety and well-being of all swimmers are most commendable.

Recommendations for next year would be to continue the assistant instructor program, add an afternoon workout for older swimmers who are working in the mornings and to add lifeguards to the beaches, 19 Mile Bay and Melvin Village.

In conclusion, I would like to thank all the parents and guardians who helped during the swim program. I would also like to thank the Selectmen for their continued support and Fenton Varney and the Recreation Commission for seeing the dream of a pavilion realized.

Respectfully submitted,
Mary Ann Murray
Kathy Roseen

CONSERVATION COMMISSION REPORT FOR 2005

In 2005 there were 30 new Dredge and Fill applications (up from 22 last year), 3 "Permits by Notification" applications (down from 10 last year), 24 approved applications (vs. 23 last year), 1 denied application, and 3 violations (the same number as last year). All in all, very little change occurred between 2004 and 2005.

Two members of the Commission, Brian Hastings and Lee White, were replaced in July 2005 by Dawn Evans and Ted Wright. Brian Hastings had served the Commission for three years, Lee White for four years. Both played important roles in the work of the Commission and their dedication is very much appreciated. The Commission's new members bring considerable skills and experience. Ted Wright previously served on the Planning Board and is currently the town Code Officer. Dawn Evans holds a BS in Environmental Conservation from UNH and currently teaches Spanish, Geography, and Winter Ecology at the Community School in Tamworth.

The primary focus of the Conservation Commission in 2005 was the Cheney Farm easement, working with the Selectmen and the NH Farmland Protection Program to finalize the easement language, and working to build support for the purchase within the community. The project stalled when the Cheney's became discouraged and placed the farm on the market in May. When the listing expired in November, work on the easement resumed, but at this point a new appraisal was needed as the original three-year-old appraisal was then outdated. The saving of this landmark farm has been a long saga for all concerned, and hopefully the town's hard work will at last be successfully concluded by strong voter support at the upcoming 2006 Town Meeting.

Another project of the Conservation Commission was to have the original surveyor remark the boundary lines of the Bentley-Parkhurst Wild Park, which lines had become difficult to locate and posed problems for the required annual monitoring of the property perimeter.

The Conservation Commission also began the process of reviewing its Policy and Procedures manual and also began to develop specific criteria for accepting easements, a consideration occasioned by the potential gift of the two-acre Libby Park on Mirror Lake.

The Conservation Commission was encouraged to consider further land protection options by the overwhelming public support voiced for conservation in the Master Plan Survey. Once the Cheney Farm effort is successfully concluded, the Commission will begin focusing on other key conservation areas in town, such as the wetland corridors along Nineteen and Twenty Mile Brooks.

Respectfully submitted,
Ann Hackl, Chair
Mike Phelps
Gary Chehames
Win Wood
Dave Durnan
Dawn Evans
Ted Wright
Jerry Light, Alternate

PLANNING BOARD REPORT 2005

In September of 2004, past Chairman Rick Friend initiated the review and update of the present Master Plan, last completed in 1984. In 2005 the Board hired Joanna Whitcomb, AICP, of Chase Brook Associates as a consultant to implement this program.

With Joanna's guidance a questionnaire for property owners was distributed, and an Ice Cream Social was held to explain and interpret the results; a business questionnaire was sent; and a town-wide public forum was held in the Tuftonboro Central School cafeteria which was festooned with 89 posters and essays depicting student thoughts for Tuftonboro in year 2025. Joanna has also set up a Master Plan web page on the town's web site, www.tuftonboro.org.

As further Public Outreach Wayne Mueller, a Tuftonboro property owner gave a lecture on Open Space Development. Also, individuals have offered opinions at the Board's monthly Workshops. It is anticipated that in 2006 the Workshops will be devoted to such Public Outreach, topics to be funded if necessary.

A final draft is contemplated in the fall of 2006, with final publication by year end.

The Board in 2005 approved four subdivisions of two lots each, and four subdivisions totaling forty-three lots, each lot to be sold to the general public. There were two Site Plan Reviews that resulted in two new commercial buildings being built. Also reviewed were Site Plans for the new pavilion at 19 Mile Bay Beach, and for a new Alumni Center at Camp Belknap.

There were three Boundary Line Adjustments, and four Voluntary Mergers. A gravel pit was approved and referred to the State. The public continues to utilize the Board for preliminary discussions on future projects.

Board Member Joan Theve's data compilation for this report was most appreciated, and can be reviewed in more detail in the archived *Tuftonboro Times* housed at the Tuftonboro Free Library. Minutes of all meeting are with the Secretary at the Town Office.

Current Board Members consist of:

Anthony Lyon, Chair

Dan Derby, Vice Chair

Rick Friend

Wilson Stewart

Joan Theve

John Cook

Sue Weeks, Selectman Representative

Jackie Rollins serves as our Secretary.

Respectfully Submitted,
Anthony Lyon
Chairman

2005 ZONING BOARD OF ADJUSTMENT

2005, once again, brought to the ZBA an above average caseload, with nineteen applications. Seventeen cases were heard. Twelve were for variances granted, mostly for minor setback infringements, or expansion of non-conforming uses. Two variance requests were denied. One variance application was withdrawn. One variance application was not heard for non-jurisdiction. One variance application was deemed a "Natural Expansion". One Special Exception was granted. One application for Equitable Waiver of Dimensional Requirements was granted.

All documentation of hearings are available at the town offices.

Bob Murray and Jim Cubbedu were elected Chairman and Vice Chairman, respectively. We welcome Wolfgang "Bill" Kaiser as our newest member. The Board would like to thank Bob Theve for his dedicated service.

Current board membership consists of:

Bob Murray, Chairman

Jim Cubbedu, Vice Chairman

Niel Hanson

Wolfgang "Bill" Kaiser

Tony Lyon, Planning Board Representative

Jackie Rollins serves as our Secretary

Respectfully Submitted,
Bob Murray
Chairman

CODE ENFORCEMENT OFFICER/HEALTH OFFICER FOR THE YEAR 2005

150 Building Permits
51 New Homes
115 Electric Permits
58 Plumbing Permits
44 Certificates of Occupancy
4 Sign Permits
14 Driveway Permits
\$17.8 Million in overall building construction,
\$ 11.7 Million in new homes.

2005 was a busy year for the Code Office. The number of building permits has increased since last year, and the number of new homes on previously undeveloped lots has gone up to 51 from last year's 37. The total number of new homes since January 1, 2000 to January 1, 2005 is 248.

In May we added the help of a part-time officer, Lane Evans. Lane has been a great help in reducing the workload on this department. The number of inspections and paperwork has gone up considerably with the increase in buildings and the acceptance of new and stricter codes by the International Code Council. In January of 2005 the State began enforcement of the Energy Code, which has added another form to the building permit process as well as another inspection to do. So far this has had a tentative start since the forms are difficult to understand and the public is not used to it yet but the inspections are going well.

I have recommended to the Selectmen and the Budget Committee that we consider hiring a full time Code Officer so that the public will have greater access to him/her and to provide greater coverage for the perpetual updates in all of the codes and zoning ordinances.

Things are typically slow during the winter months, but indications so far are that the building will continue to grow in the upcoming year.

Respectfully submitted,
Donald S. (Ted) Wright
Code Enforcement Officer / Health Officer

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

During 2005 the Trustees of the Trust Funds for the Town of Tuftonboro managed the following funds:

1. County Road Bridge Fund
2. Nineteen Mile Bay Beach Capital Reserve Fund
3. Fire Truck Capital Reserve Fund
4. Charles Davis Fund
5. Leon F. Shepherd Scholarship Fund
6. Tomb Library Fund
7. The Tuftonboro Scholarship Fund

The County Road Bridge Fund and the Nineteen Mile Bay Beach Fund were both distributed to the Selectmen and closed out on completion of these two projects.

The Fire Truck Capital Reserve Fund is still held in Capital Reserve by the Trustees.

In managing these Funds, the interest from the Leon F. Shepherd Fund was distributed to two (2) Tuftonboro students for their continuing education; the Davis Fund earnings were given to seven (7) residents over seventy years of age; the Tomb Fund earnings were transferred to the Tuftonboro Free Library Board for the purchase of books.

The Tuftonboro Scholarship Fund, created in 1999 has grown to over \$26,000 with a major contribution this year from the Bald Peak Colony Club. The Trustees, with the help of the Parks and Recreation Commission, sponsored the Second Annual "Women Ski For Scholarship" cross-country ski and snowshoe event to raise funds and awareness in the community about this fund. \$500 was realized from this endeavor. For the first time the Trustees were able to award a generous scholarship from this fund to a very deserving Tuftonboro Scholar. Continued contributions to this fund from the community will help it to continue to grow so the scholarships will be expanded. We thank all those Tuftonboro citizens who have had the faith to contribute to this Scholarship Fund.

All funds except Capital Reserve monies are currently invested in conservative Mutual Funds.

Barbara L. McClure
David Haeger
Dick Frucci

REPORT OF THE TRUSTEES OF THE CEMETERY TRUST FUNDS

The Cemetery Funds were invested in conservative mutual funds this year. The interest earned from these funds was given to the selectmen to cover the cost for maintenance and upkeep of the cemeteries under the Trustees' care. The Trustees are responsible for turning the water on and off at the Town Cemetery, seeing that the cemeteries are maintained, and answering any inquiries that effect the cemeteries.

Cemetery Sexton Michael Haeger oversees the placing of cornerstones on new cemetery sites.

Barbara McClure
Ann Hackl
David Haeger

TUFTONBORO FREE LIBRARY

Annual Report for 2005

The library was open 250 days in 2005. Although this was six fewer days than 2004, circulation still increased by 10%, topping 2,000 every month in the year for the first time ever, for a total of 28,858. We issued 149 new library cards, for a year-end total of 2,919 registered patrons. We added 1,793 items to the collection, and discarded 430. Total collection now stands at 23,249, in a building planned for 20,000.

With grants from the Bald Peak Colony Club Community Fund and the Friends of the Library, we added over one hundred linear feet of new shelving in the adult fiction stacks and the New Hampshire collection, and filled it right up! Over the summer we worked with a library space planning consultant, produced a written building plan, and contracted with architect Tom Wallace, who designed the previous library addition in 1989, to develop preliminary drawings for expanding once again.

Long-time staff member Maureen Nicol left the Library in June to relocate in southern New Hampshire. Maureen kept a tight rein over the circulation desk, and for the past five years she was primarily responsible for our low rate of overdues and high level of efficiency. Penny Garrett, who had previously worked at the KRHS library, joined the staff in May, just in time to help us through the usual summer crush.

Regular volunteer angel Peggy Bashe shelved on Tuesday mornings until sidelined by surgery, and Jim Keddie took up the slack on summer Tuesdays. Nicole Haeger gave up her Saturday mornings to help out with shelf reading and picture book washing. Bob and Marsha Nussbaum pruned all of the foundation plantings again this year, and Barbara Wood and Joan Theve maintained the cutting garden.

We recorded total attendance of over 1,400 for library-sponsored family and children's programs this year. Programs included weekly preschool storytime, weekly visits from both first grades, weekly outreach visits to the nursery school and two home day cares, six-week summer reading program with four special performances plus book giveaways, the FOL's family concert, and the annual Christmas gift, *The Polar Express*. Exhibits this year included work from many talented local artists including Ed Eagan, Marsha Hunter, Maegan Dailey, Mindy Jones, Helene Pierce, Judy Brennan, Fay Lee, and the Newcomers photographers' group, as well as the wonderfully imaginative projects from TCS K-6.

Other community groups using the Hamel Meeting Room in 2005 included the U.S. Coast Guard Auxiliary, the Hikers, Tuftonboro Association, homeschoolers' book club, Clearlakes Chorale, Newcomers Garden Group, Wolfeboro Arts & Crafts Association, Abenaki Tower Association, informal tai chi and rug hooking groups, and the D.A.R.

The Friends of the Library's annual Book & Bake Sale in July broke financial records once again, and their August family program, Banjo Dan, broke attendance records. The FOL contributed over \$4,000 in extra funding this year, including money for shelving, DVDs and books on CD, books for newborns, and family passes to area museums. FOL President Fred Stephens stepped down in December, after working very successfully to increase membership and donations over the past several years. Dick Frucci will chair the FOL Board, with new officers Tony Lyon, Barbara Widmer, and Dave Lee.

Technology upgrades this year included a new portable inventory tool, a gift from Tom and Barbara Hall, who also donated gently used monitors for the public

access computers. We also purchased a new dedicated patron e-mail computer with a flat screen monitor.

Mike Phelps donated his time and expertise to perform a major lighting miracle, switching fixtures to provide much-needed extra light in the main entry, over the newspaper table, and over the large print/new book stack. Patrons and staff are very grateful for this gift of light, especially on dark days. Outside maintenance included sanding and painting the trim, repairing entry pillars front and rear, installing a drip edge along the front roof, and replacing the 35-year-old septic pump (just in time...).

Donations in 2005 totaled nearly \$11,000, or about ten percent of the total budget. In addition to many generous gifts from individual patrons and community organization, grants from the D.A. Hamel Family Foundation and the Henry F. Hurlburt III Charitable Trust were used in support of collection development and equipment purchase, and gifts from the Mirror Lake Community Church and the Governor Wentworth Arts Council supported library programming.

This year, the library topped the list of Town services rated "excellent" by respondents to the Planning Board's master plan survey. We aim to stay there! Thanks to our patrons who expect excellence in library service, to the Trustees who support it, and to the staff members who ensure it: Sally Andersen, Jennifer Caldwell, Penny Garrett, and Randy Lawrence-Hurt.

Respectfully submitted,
Christie V. Sarles & Lindalee M. Lambert
Co-Directors

TUFTONBORO FREE LIBRARY
Financial Report for 2005

INCOME

Book Sales	\$1,413.00
Copy Machine	324.60
Fines	680.64
Gifts	11,494.88
Town Funds	103,435.05
Interest	62.00
Non-resident Fee	80.00
Other	2,300.00
Total Income	\$119,790.17

EXPENSES

Gross Salaries	\$68,564.29
Collection Development	21,975.39
Electric	2,067.06
Equipment	8,972.18
Maintenance	7,498.82
Heat	1,498.16
Postage	241.58
Telephone	1,788.41
Supplies	3,271.07
Programs	1,500.74
Staff Development	698.77
Petty Cash	.68
Other	484.06
Total Expenses	\$118,561.21

COMMUNITY SAVINGS BANK

Balance on Hand 01/01/05	\$10,512.36
Income: Interest	79.14
Balance on Hand 12/31/05	\$10,591.50

TRUST FUNDS

NHPDIP – General	\$34,784.79
NHPDIP – HOPPIN	7,639.05
Fidelity – General	26,709.33
Fidelity – HOPPIN	16,046.42

Respectfully submitted,
Marsha B. Hunter
Treasurer/Trustee

REPORT TO THE PEOPLE OF DISTRICT ONE

By Raymond S. Burton, Executive Councilor

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at: www.sos.nh.gov/redbook/index.htm.

Sources of information from my office to you include:

- The New Hampshire Constitution
- Official NH Highway Map
- Organizational Chart of NH State Government
- NH Political Calendar 2006-07
- NH Executive Council brochure
- Listing of toll-free phone numbers for resources and information

Effective email / website source includes:

- www.nh.gov for all state agencies; executive, legislative, state personnel, licensing boards, and much more.
- www.nh.gov/council includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.
- bcheney@nheom.state.nh.us Bruce Cheney, Bureau Chief, all emergency management matters.
- www.gencourt.state.nh.us/house/members All NH House Members' email addresses.
- www.gencourt.state.nh.us/senate/members All NH State Senate Members' email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you

It is a pleasure to serve District One.

Raymond S. Burton
338 River Road
Bath, NH 03740

107 North Main Street
State House Room 207

Email: ray.burton4@gte.net
Rburton@nh.gov

TRI-COUNTY COMMUNITY ACTION

Serving Carroll, Coos & Grafton Counties

448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886
[603] 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

To the SELECTMEN and RESIDENTS of the TOWN of TUFTONBORO:

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. We have had contact with 566 of Tuftonboro's citizens, processed 79 Fuel Applications, 25 elderly, 17 disabled and linked 445 with other programs.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$97,244.000 ON TUFTONBORO'S CITIZENS BETWEEN JULY 1, 2004 AND JUNE 30, 2005.

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney and private and corporate benefactors. We are the conduit through which USDA Surplus Food is distributed to the 14 Food Pantries and three dinner bells, a group home and a nursing home throughout the Carroll County in order to serve our residents.

Carroll County Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency.

We have provided information, referrals and assisted with advocacy for more than 15,985 contacts in Carroll County last year.

We greatly appreciate the support, cooperation and partnership with your elected officials, staff and residents.

Sincerely,
Marge M. Webster
Director of Development

VNA-HOSPICE Annual Report 2005

VNA-Hospice is entering its 60th year as a health care provider in this region. We have over seventy employees and many wonderful volunteers who work as a team to provide quality home health care to the residents of Alton, Brookfield, Effingham, Freedom, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield and Wolfeboro. We are a not-for-profit Agency that is licensed by the State of New Hampshire. Our home health program and our hospice care program are Medicare Certified.

We were privileged to provide the residents of Tuftonboro with services from all three of our programs during the last year. The Agency's staff made a total of 35,591 visits during the year. Of those visits 3,910 were made to Tuftonboro residents. This included 2,695 home care visits, 917 hospice care visits and 298 maternal child health visits.

This is the age of computerization. The VNA-Hospice was the first Agency in this region to provide telehealth monitoring to its patients. This is a small monitor that is put into a patient's home. Each day the patient sits down and has his/her blood pressure, pulse, oxygen levels and other vital statistics as necessary checked. The information is then sent to the Agency over the phone line and is interpreted by a registered nurse. The nurse follows up on any abnormal reading via a phone call. The nurse can then make arrangements for an unscheduled visit or they can notify the physician if necessary. This system allows us to monitor a patient seven days a week, which has proved to be a life saving measure on more than one occasion. We are currently upgrading our whole computer system. Soon our staff will be coming to your homes with their computers. The documentation will be transmitted to our office via secured lines on the same day, thus allowing others access to the information as appropriate.

VNA-Hospice is a member of the National Association of Home Care, National Association of Hospice and Palliative Care, the Home Care Association of New Hampshire and the New Hampshire Hospice and Palliative Care Association. We are a charter member of the Rural Home Care Association in Concord, NH. We actively collaborate with other health care agencies in the region, trying to find ways to meet your health care needs. This continues to be a fiscal challenge as Federal, State and private insurance providers try to limit the amount of money spent on health care. I expect the home health care industry will continue to grow as it is a cost effective way of providing quality health care, and it is often the best place for you to receive care.

Thank you for your continued support and for allowing us to provide you with your home health care services.

Respectfully submitted,
Marilyn Barba MS, RN, CHCE
Executive Director

Visiting Nurse Association-Hospice of Southern Carroll County and Vicinity, Inc.
PO Box 1620, Wolfeboro, New Hampshire 03894
VNA (603) 569-2729 1-888-242-0655 FAX (603) 569-2409

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO For the Year January 1 - December 31, 2005

<u>Date of Marriage</u>	<u>Name of Groom</u>	<u>Residence of Groom</u>	<u>Name of Bride</u>	<u>Bride's Residence</u>
02/14/05	Gary P. Stockman	Tuftonboro, NH	Tracy A. Kelley	Tuftonboro, NH
04/06/05	Edmund D. Oswalt	Tuftonboro, NH	Cynthia L. Kimball	Tuftonboro, NH
05/21/05	Jeffrey A. Libby	Effingham, NH	Shannon M. Scudder	Tuftonboro, NH
07/23/05	Scott W. Porter	Tuftonboro, NH	Dianne M. McKenzie	Tuftonboro, NH
08/14/05	Everett E. Colburn	Waterville Valley, NH	Deborah F. Merritt	Tuftonboro, NH
09/10/05	Douglas B. Parsons	Tuftonboro, NH	Barbara L. Lomas	Tuftonboro, NH
09/10/05	Richard A. Rollins	Tuftonboro, NH	Sylvia Reade-Howell	Tuftonboro, NH
09/10/05	Jeffrey H. Walker	Tuftonboro, NH	Julie R. Labbe	Tuftonboro, NH
09/24/05	Richard P. Veld	Tuftonboro, NH	Valerie A. Taylor	Tuftonboro, NH
10/15/05	Alexander C. Hunt	Tuftonboro, NH	Kerry L. Librandi	Tuftonboro, NH
10/29/05	Andrew M. Ferland	Tuftonboro, NH	Kathaleen M. Thompson	Tuftonboro, NH
11/20/05	Thomas R. Swift	Tuftonboro, NH	Mary E. D'Eri	Tuftonboro, NH

This is NOT a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.
I hereby certify that the above is correct, to the best of my knowledge and belief.
Heather K. Cubeddu, Town Clerk

RESIDENT BIRTHS REGISTERED IN THE TOWN OF TUFTONBORO For the Year January 1 - December 31, 2005

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
2/1/2005	Angel Michelle May Ames	Wolfeboro, NH	Cory Ames	Erika Mata
2/20/2005	Shannon Michelle Daley	Wolfeboro, NH	Jon Daley	Megan Daley
3/2/2005	Lauren Casey MacPhee	Wolfeboro, NH	Brian MacPhee	Jenna MacPhee
3/3/2005	Kayla Erin O'Brien	Rochester, NH	James O'Brien	Cindy O'Brien
3/10/2005	Connor Wayne Higgins	Wolfeboro, NH	John Higgins	Leslie Lahti
3/17/2005	Hunter Dean Monroe	Laconia, NH	Nathan Monroe	Cassandra Reppucci
4/26/2005	Gianna Catherine Borelli	Wolfeboro, NH	Philip Borelli	Catherine Borelli
7/5/2005	Gracie Marie Smith	Laconia, NH	Mark Smith	Susan Matheson
7/7/2005	Lillian Faith Allard	Wolfeboro, NH	Bert Allard	Sara Trudnak
7/14/2005	Braden Alexander Cash	Wolfeboro, NH	Matthew Cash	Carrie Bunnell
8/3/2005	Davian Jeremy Lopes	Wolfeboro, NH	Michael Lopes	Jennifer Souza
8/3/2005	Tyler James Mitchell	Wolfeboro, NH	Steven Mitchell	Alicia Mitchell
8/8/2005	Kate Elizabeth Jenkins	Concord, NH	Mark Jenkins	Paula Jenkins
8/26/2005	Mikayla Colette Eaton	Wolfeboro, NH	Brian Eaton	Sandra Eaton
9/22/2005	Nikolaus James Barnes	Concord, NH	Andrew Barnes	Christina Barnes
10/31/2005	Madison Paige Bevilacqua	Wolfeboro, NH	Ralph Bevilacqua	Nichole Bevilacqua
11/1/2005	Wyatt James Emert	Wolfeboro, NH	Jason Emert	Christine Metcalfe
12/31/2005	Tyler Anthony Mitchell	Rochester, NH	Brian Clark	Amanda Mitchell

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I hereby certify that the above is correct, to the best of my knowledge and belief.
Heather K. Cubeddu, Town Clerk

DEATHS REGISTERED IN THE TOWN OF TUFTONBORO
For the Year January 1 – December 31, 2005

<u>Date of Death</u>	<u>Name of the Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
2/13/2005	Robert Gould	Wolfeboro, NH	Harold Gould	Roberta Porter
5/2/2005	Richard Dore	Wolfeboro, NH	Leon Dore	Mildred Davis
5/23/2005	Robert Chalmers	Mirror Lake, NH	Robert Chalmers	Lillie Dunn
6/20/2005	Barbara Malmgren	Ossipee, NH	Albert Chamberlin	Eleanor Bower
6/29/2005	Kenneth Singleton	Wolfeboro, NH	Berthrim Singleton	Carrie Aker
8/25/2005	Nathaniel Williams	Lebanon, NH	Charles Williams	Dorothy Hyde
9/6/2005	Linda Brigham	Wolfeboro, NH	Paul Brigham	Violet Ellis
10/19/2005	Bruce Crouse	Wolfeboro, NH	Mervin Crouse	Frances Webb
11/12/2005	Barbara Loveday	Wolfeboro, NH	William Braumann	Hope Transeau
11/20/2005	Judith Smith	Tuftonboro, NH	Leon Bean	Arlene Henry

This is NOT a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct, to the best of my knowledge and belief.
 Heather K. Cubeddu, Town Clerk

NOTES

RECEIVED IN THE LIBRARY OF THE NATIONAL ARCHIVES
 ON THE DATE 1 - December 31, 1962

Serial No.	Author	Title	Accession No.	Date of Recd.
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