133rd . Municipal Government Report



For The Year

July 1, 1985 — June 30, 1986

CITY OF NASHUA

New Hampshire











CITY OF NASHUA

133rd

Municipal Government Report

Of The Municipal Government

For

July 1, 1985 — June 30, 1986

Approved by:

COMMITTEE ON PRINTING AND STATIONERY

Alderman Manuel L. DeForte, Chairman Alderman Steve Kuchinski, Vice Chairman Alderman William C. Marcoux, Jr. Alderman-at-Large Barbara Pressly Alderman Linda G. Willett

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MAYOR JAMES W. DONCHESS

MAYOR'S WELCOMING REMARKS ALDERMANIC INAUGURAL 1/5/86

It is my pleasure to be here this afternoon and it is an honor to be part of the Inaugural Ceremonies for the incoming Board of Aldermen, the Board of Education, the Board of Public Works, the Fire Commission, and Ward Officials. Some people in this group are new to their offices, but none is new to public service and civic responsibility. Welcome and congratulations to all of you.

The voters of Nashua chose in November to elect seven freshmen aldermen to serve the city over the next two years, and eight of the aldermen from the last board are returning.

It has occurred to me that the mix of experience and new blood represented by this board is no accident. While extrapolating from election results must always be a tentative exercise, it nonetheless seems that the voters of our city are looking to city government for a creative balance between the old and the new, between energy and innovation on one hand and the wisdom of experience on the other. The best hope for Nashua's future lies in a productive fusion of these virtues, and I believe this board offers that opportunity.

The diversity represented by this new board will serve the city well, and I look forward will great anticipation to working with this group of men and women in the months and years ahead.

What kind of community does the new board inherit from its predecessors? Nashua is a great city which has attributes that distinguish it even on a national scale. For example, Nashua is one of only twenty cities of less than 100,000 people in the whole United States which is the home of two Fortune 500 companies. These companies, as well as hundreds of smaller employers, from the backbone of a local economy that employs 44,000 workers in our city. Nashua is the hub of a thriving regional economy that has helped bring good jobs and good wages and salaries to many of our citizens.

Nashua's economy has not always been so strong. In the late 1940's Nashua had lost its largest employer and more than 5,000 breadwinners were out of work.

Today it is clear that Nashua and our region have become the heart of the state's economy and the heart of its tax base. For this, we owe thanks to the Nashua Foundation which helped bring us new industry, to former mayors and aldermen who have helped build our city over the past three decades, to many fine businesses and employers who have located and prospered here, and most of all to the people of Nashua who have worked hard in our shops, in our offices, and in our factories. The economic vitality of Nashua is something of which all of us should be proud. We must do all we can to ensure that this prosperity continues.

While it is clear that Nashua is a city of economic opportunity, we are also much more than that. Nashua is a city of families, neighborhoods, schools and churches, and of the values these represent. Indices of economic growth cannot measure the commitment we feel to our schools and the education of our children; the pride we take in our symphony or in our fine library; the joy we take in Greeley or Mine Falls Park; the excitement we feel on our first rich on the Nashua River; or the safety and security we share thanks to the outstanding work of our police and fire departments.

It is true that our State of New Hampshire has unique character and values. As public officials, we must be forever vigilant to steer our own course, to ensure that we do not leave behind the New Hampshire values which brought and keep us here.

Assimilating the impacts of economic progress without sacrificing our values of family and neighborhood, our values of independence and frugality, will require that we prevent our city from being inundated by traffic congestion; that we have a policy of balanced growth; that we continue to improve educational opportunities offered to our children; that we find ways to ensure that our downtown is not left behind in the backwater of an economic boom; that we not forget those in need; and certainly that we achieve our goals within the framework of fiscal restraint that we have rightly come to expect from our city government.

I believe the city has made significant progress on many of these important fronts over the course of the last year. In the area of traffic, we have created a roadway savings plan, instituted a one-year moratorium on Route 101A, embarked on a feasibility study for a second Nashua River crossing, incorporated the traffic department for the first time in the review process for new developments; and complemented these and other local efforts with a concerted campaign in Concord to raise the level of consciousness there about the road and highway needs of the Nashua region.

In education we have entered a new teachers' contract which ensures that we will be able to attract and hold quality educators to instruct our children.

In the downtown we have begun and completed a new parking garage which will contribute significantly to the attractiveness of our center city as a place to work and shop, and we have also made progress on securing the downtown as a site for the new courthouse.

We have struck a major blow for responsive city government by launching a modernization of the vehicle registration process. The new and streamlined system will be in place by mid-year and should work a significant improvement in the long lines endured by Nashuans who must conduct business at City Hall.

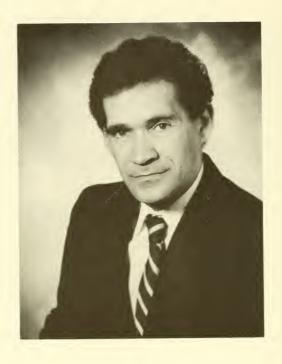
Looking ahead, the city has also completed and ratified a new master plan which will serve as a valuable blueprint for shaping the city's future.

These are some of the areas in which the city has made progress in the last twelve months. But much remains to be done. The new beginning that has been fashioned over the past year, I hope, can be the foundation of renewed efforts with our new Board of Aldermen this coming year.

In the months ahead, I will be making proposals in a variety of areas such as traffic, land use planning, and the improvement of our city services. I welcome your imput and I need your help. I know all of you have many ideas as well, and I am excited about working on them with you. I look forward to the infusion of enthusiasm and new ideas this inauguration portends. I share with you a genuine sense of possibility as to what we can accomplish. I am confident that we can forge a strong partnership to meet the challenges we face.

In closing, I want to proffer once more my sincere congratulations to all of you on the occasion of your inauguration. Thank you.

4 CITY OF NASHUA



CARL ANDRADE
PRESIDENT, BOARD OF ALDERMEN

MESSAGE FROM THE PRESIDENT OF THE BOARD OF ALDERMEN

The year covered in this report, July 1985 through June 1986 can best be characterized as a year of change, acheivement and progress for the City of Nashua. The November election saw seven new members elected to the Board of Aldermen, along with one Ward Alderman elevated to an At-Large position. I was honored to be elected President of the Board of my collegues, and set as my primary goal, the development and implementation of concise longrange planning that would enhance the quality of life in our community. To that end, I increased the size of the Planning and Economic Development Committee to seven members, allowing for more diversified input and expertise.

The Board of Aldermen not only passed a new Master Plan for the City, but took further action in preparing for the future by bonding a new Junior High School, the renovation and enlargement of Mount Pleasant Elementary School, as well as a secondary sewerage treatment plant.

The Elm Street Parking Garage was completed and a Roadway Savings Account was established to facilitate local road and traffic improvements. At the same time we also encouraged the State to continue improving their share of the highway system in our area.

Further business saw a Resolution repealing the Resident Tax, the formation of a Child Care Service Study Committee, and continuation and up-grading of our Bus System. Groundwork was also laid this year for a new Hillsborough county Superior Courthouse in Downtown Nashua. And finally, highlighting the year's work was the badly needed renovation of the Elm Street Auditorium.

Nashua's economy is strong, as evidenced by one of the lowest unemployment rates in the country. Our Downtown is flourishing with many buildings being rebuilt or renovated and we have had the additional benefit of one million square feet of retail space opening at the Pheasant Lane Mall.

I sincerely appreciate the hard work and cooperation of the entire Board of Aldermen in this past year and look forward enthusiastically to our continued progress in keeping Nashua a fine community to live, work and raise a family.

Respectfully submitted, Carl Andrade 6 CITY OF NASHUA

FORTY YEARS OF SERVICE



BERTHA ANN LANDRY

Nashua, New Hampshire has the proud distinction of being the birth place of a very special lady. Bertha Ann Landry.

Shortly after graduating from St. Louis de Gonzague High School, where she was an excellent student and learned many skills that she has used well in her duties at the Nashua City Hall, Bertha became a member of the City Clerk's staff. She was a Vital Statistics clerk, Vehicle Registrar and Deputy City Clerk. On October 1, 1984 Bertha became Legislative Assistant to the Board of Aldermen.

June 17, 1986 was proclaimed "BERTHA ANN LANDRY DAY" by Mayor James Donchess. Over two hundred friends, past and present city officials and co-workers gathered at City Hall to honor Bertha. Certificates of Appreciation for forty years of service was presented from Governor John Sununu, Mayor James Donchess and the Nashua Board of Aldermen. Also she received many cards, telephone messages, flowers and gifts, one of which was a ruby ring, a gift from her co-workers and the Board of Aldermen. A luncheon followed.

Bertha has made a difference. Her enthusiasm, dedication, thoughtfullness, generosity and sharing of her limitless knowledge has made us all happy to know and work with her. Her own courage and buoyancy in meeting the hard circumstances of life has inspired us to greater courage in our own.

MUNICIPAL GOVERNMENT 1985

MAYOR

Honorable James W. Donchess Elected at Special Municipal Election December 11, 1984 Term Expiring December 31, 1987

PRESIDENT OF THE BOARD OF ALDERMEN

Alderman-at-Large Thomas B. Kelley Elected by the Board of Aldermen for a Two year term expiring December 31, 1985

VICE PRESIDENT OF THE BOARD OF ALDERMEN

Alderman-at-Large Edgar M. Lewis Elected by the Board of Aldermen for a Two year term expiring December 31, 1985

ALDERMEN-AT-LARGE

Three members	elected at Municipal Election for Four Year Terms		
Carl Andrade	10 Clydesdale Circle	888-3995	
Thomas B. Kelley	21 Todd Road	883-4566	
Edgar M. Lewis	19 Raymond Street	889-5197	
Terms expire December 31, 1987			
Donald J. Dyer	16 Radcliffe Drive	882-2880	
Mark Allen Knox	8 Parker Drive	882-7719	
Victor C. DuVarney, Jr.	13 Ritter Street	883-5003	
	Terms expire December 31, 1985		

WARD ALDERMEN

Elected at Municipal Election for a Two Year Term expiring December 31, 1985

Ward 1—Thomas P. Magee	279 Broad Street	882-4994
Ward 2-Judith A. Berman	4 Danbury Road	889-2337
Ward 3-Linda G. Willett	4 Davis Court	882-1294
Ward 4-Frederick Goodspeed	120 Walnut Street	883-8342
Ward 5-Manuel L. DeForte	17 Twilight Drive	882-4955
Ward 6-Charles F. Duncklee	5 Balcom Street	889-0408
Ward 7-Adam C. Gureckis, Sr.	54 Harbor Avenue	882-2478
Ward 8-Robert E. Rheaume	25 Stanley Lane	888-1238
Ward 9-Jerome S. Arcaro	22 Shady Lane	888-5087

STANDING COMMITTEES

The President of the Board is Chairman ex-officio of all Standing Committees of the Board. Scient 50, Part 1 of Chapter 472, Laws of 1913 was amended by striking out the first sentence of said section (Mayor and Six Aldermen-at-Large) and inserting in place thereof the following new sentences:

The Finances and accounts of the City shall be under the supervision of a Finance Committee composed of the Mayor and three Aldermen-at-Large and three Ward Aldermen. The three Aldermen-at-Large and three Ward Aldermen to be appointed by the President of the Board of Aldermen with the Mayor acting as Chairman.

Adopted at the November 4, 1969 Municipal Election.

Effective January 1, 1970.

The membership of the Standing Committees is named by the President of the Board of Aldermen subject to confirmation by the Board.

FINANCE COMMITTEE ON CLAIMS

ALSO

PURCHASING AGENCY FOR DEPARTMENTAL PURCHASES

His Honor, Mayor James W. Donchess
Alderman-at-Large Vicotr C. DuVarney, Jr., Vice Chairman
Ward Two Alderman Judith A. Berman
Ward Four Alderman Frederick Goodspeed
Alderman-at-Large Mark A. Knox
Alderman-at-Large Edgar M. Lewis
Ward One Alderman Thomas P. Magee

ALDERMANIC PLANNING & ECONOMIC DEVELOPMENT

Alderman-at-Large Edgar M. Lewis, Chairman Ward Two Alderman Judith A. Berman, Vice Chairman Alderman-at-Large Carl Andrade, Clerk Ward Nine Alderman Jerome S. Arcaro Ward Eight Alderman Robert E. Rheaume

TRAFFIC COMMITTEE

Alderman-at-Large Victor C. DuVarney, Jr., Chairman Ward One Alderman Thomas P. Magee, Vice Chairman Ward Three Alderman Linda G. Willett, Clerk Ward Seven Alderman Adam C. Gureckis, Sr. Ward Eight Alderman Robert E. Rheaume

LAND AND BUILDINGS

Alderman-at-Large Donald J. Dyer, Chairman
Ward Four Alderman Federick Goodspeed, Vice Chairman
Ward Seven Alderman Adam C. Gureckis, Sr. Clerk
Alderman-at-Large Carl Andrade
Ward Three Alderman Linda G. Willett

BUDGET COMMITTEE

Alderman-at-Large Edgar M. Lewis, Chairman

Ward Two Alderman Judith A. Berman, Vice Chairman
Ward Seven Alderman Adam C. Gureckis, Sr.
Ward Six Alderman Charles F. Duncklee
Ward Eight Alderman Robert E. Rheaume
Ward Three Alderman Linda G. Willett
Ward Five Alderman Manuel L. DeForte

PERSONNEL CLASSIFICATION, EMPLOYMENT, APPOINTMENT AND POLICIES

Alderman-at-Large Mark A. Knox, Chairman
Alderman-at-Large Victor C. DuVarney, Jr., Vice Chairman
Ward Nine Alderman Jerome S. Arcaro, Clerk
Alderman-at-Large Donald J. Dyer
Ward Six Alderman Charles F. Duncklee

ELECTIONS AND RETURNS

Ward Nine Alderman Jerome S. Arcaro, Chairman Alderman-at-Large Mark A. Knox, Vice Chairman Ward Four Alderman Federick Goodspeed Alderman-at-Large Edgar M. Lewis Ward One Alderman Thomas P. Magee

RULES AND LICENSES

Ward Seven Alderman Adam C. Gureckis, Sr., Chairman Ward Four Alderman Frederick Goodspeed, Vice Chairman Ward Eight Alderman Robert E. Rheaume, Clerk Ward One Alderman Thomas P. Magee Ward Six Alderman Charles F. Duncklee

STREET ACCEPTANCE AND STREET LIGHTS

Ward One Alderman Thomas P. Magee, Chairman
Ward Seven Alderman Adam C. Gureckis, Sr., Vice Chairman
Alderman-at-Large Victor C. DuVarney, Jr.
Ward Five Alderman Manuel L. DeForte
Ward Six Alderman Charles F. Duncklee

PRINTING AND STATIONERY

Alderman-at-Large Carl Andrade, Chairman
Ward Three Alderman Linda G. Willett, Vice Chairman
Ward Nine Alderman Jerome S. Arcaro
Alderman-at-Large Donald G. Dyer
Ward Five Alderman Manuel L. DeForte

OUTING COMMITTEE

Ward Two Alderman Judith A. Berman, Chairman
Ward Eight Alderman Robert E. Rheaume, Vice Chairman
Alderman-at-Large Victor C. DuVarney, Jr.
Ward Seven Alderman Adam C. Gureckis, Sr.
Alderman-at-Large Edgar M. Lewis

SPECIAL COMMITTEES 1984-1985

JOINT SPECIAL SCHOOL BUILDING COMMITTEE

Members of the Board of Aldermen

Alderman-at-Large Thomas B. Kelley Ward Two Alderman Judith A. Berman Alderman-at-Large Carl Andrade Alderman-at-Large Donald J. Dyer Alderman-at-Large Mark A. Knox Ward Four Alderman Frederick Goodspeed Ward Eight Alderman Robert E. Rheaume Ward Three Alderman Linda G. Willett Ward Five Alderman Manuel L. DeForte

Members of the Board of Education

Mrs. Linda Ainsworth Mrs. Ruth Ayer Mrs. Roberta A. Barrett Mrs. Elizabeth M. Brackett Mrs. Ruth Ginsburg Mr. Philip Grandmaison Mr. Barry Harkaway Mr. Thomas Stylianos

SPECIAL LIAISON COMMITTEES

CAPITAL IMPROVEMENTS
LIBRARY
IRA HARRIS FUND
HUNT LEGACY
NASHUA HOUSING AUTHORITY
NASHUA HOUSING AUTHORITY
PLANNING BOARD
AD HOC SCHOOL BUDGET COMMITTEE
AD HOC SCHOOL BUDGET COMMITTEE
AD HOC SCHOOL BUDGET COMMITTEE

CABLE TV ADVISORY BOARD

BOARD OF HEALTH

BPW PENSION

Ward Three Alderman Linda G. Willett
Ward Seven Alderman Adam C. Gureckis, Sr.
Alderman-at-Large Carl Andrade
Alderman-at-Large Thomas B. Kelley
Alderman-at-Large Thomas B. Kelley
Alderman-at-Large Thomas B. Kelley
Alderman-at-Large Carl Andrade
Ward Four Alderman Frederick Goodspeed
Alderman-at-Large Donald J. Dyer
EE Ward Two Alderman Judith A. Berman
EEE Alderman-at-Large Thomas B. Kelley
Alderman-at-Large Mark A. Knox
Ward One Alderman Thomas P. Magee

889-2337

882-4778

Alan C. Thomaier

DEPARTMENT OF EDUCATION

BOARD OF EDUCATION

Four members elected at Municipal election of 1977 to maintain the nine member Board as passed by referendum at the Municipal Election of 1971. Terms—Four years.

ORGANIZATION FOR 1985

Mrs. Linda Ainsworth, President
Mr. Barry Harkaway, Clerk
Philip K. Grandmaison 15 Terry Street

Thomas Styllanos	38 Charlotte Avenue	883-8763	
Barry 1. Harkaway	2-16 Strawberry Bank Road	888-3229	
Roberta A. Barrett (Mrs.)	52 Wood Street	883-4387	
Terms expire December 31, 1985			
Linda Ainsworth (Mrs.)	27 Linton Street	888-2536	
Elizabeth M. Brackett (Mrs.)	15 Echo Avenue	889-4685	
Ruth Ginsburg (Mrs.)	6 Dover Street	882-8647	
Ruth B. Ayer (Mrs.)	42 Lawndale Avenue	882-6928	

Terms expire December 31, 1987

FIRE COMMISSION

1 Joffre Street

Three or Two Members alternatively elected for Four Year Terms

Maurice Trottier	Term expires December 31, 1987
Maurice Lavoie	Term expires December 31, 1987
Ralph Kelloway, Vice Chairman	Term expires December 31, 1987
Roger R. Dufour, Chairman	Term expires December 31, 1985
Richard Chasse, Clerk	Term expires December 31, 1985

BOARD OF PUBLIC WORKS

Two Members elected at Municipal Election for Four Year Terms

Honorable James W. Donchess, Chairman, ex-officio

Francis X. Donovan	Term expires December 31, 1987
Laurier P. Soucy	Term expires December 31, 1987
Robert A. Durant	Term expires December 31, 1985
Roger Wallace	Term expires December 31, 1985

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MAYOR AND BOARD OF ALDERMEN 1986-1987



First row left to right: Alderman-at-Large Philip J. Grandmaision, Alderman-at-Large Barbara B. Pressly, Alderman-at-Large Carl Andrade, President, Mayor James W. Donchess, Alderman-at-Large Thomas P. Magee, Vice President, Alderman-at-Large Edgar M. Lewis, Alderman-at-Large Thomas B. Kelley

Second row left to right: Ward Three Alderman Linda G. Willett, Ward Four Alderman Steve Kuchinski, Legislative Assistant Bertha A. Landry, Ward One Alderman Ann T. Ackerman, Ward Eight Alderman Michael A. Pignatelli, Ward Seven Alderman Adam C. Gureckis, Sr.

Third row left to right: City Clerk Eleanor A. Benson, Ward Five Alderman Manuel L. DeForte, Ward Six Alderman William C. Marcoux, Jr., Ward Two Alderman Richard LaRose, Corporation Counsel Steven A. Bolton.

MUNICIPAL GOVERNMENT 1986-1987

MAYOR

Honorable James W. Donchess Elected at the Special Municipal Election, December 11, 1984 Term expiring December 31, 1987

PRESIDENT OF THE BOARD OF ALDERMEN

Alderman-at-Large Carl Andrade Elected by the Board of Aldermen for a Two Year Term expiring December 31, 1987

VICE PRESIDENT OF THE BOARD OF ALDERMEN

Alderman-at-Large Thomas P. Magee Elected by the Board of Aldermen for a Two Year Term expiring December 31, 1987

ALDERMEN-AT-LARGE Three members elected at the Municipal Election

 Carl Andrade
 10 Clydesdale Circle
 888-3995

 Thomas B. Kelley
 21 Todd Road
 883-4566

 Edgar M. Lewis
 19 Raymond Street
 889-5197

 Term expires December 31, 1987

 Philip J. Grandmaison
 15 Terry Street
 880-1944

 Thomas P. Magee
 279 Broad Street
 883-4994

 Barbara Pressly
 80 Concord Street
 880-7752

 Term expires December 31, 1989

WARD ALDERMEN

Elected at the Municipal Election

for a Two Year Term expiring December 31, 1987 889-1154 Ward 1-Ann T. Ackerman 9 Sunshine Court 889-6049 Ward 2-Richard LaRose 36 Charlotte Avenue Ward 3-Linda G. Willett 4 Davis Court 882-1294 880-7196 Ward 4-Steve Kuchinski 124 Walnut Street 17 Twilight Drive 882-4955 Ward 5-Manual L. DeForte 888-1899 Ward 6-William C. Marcoux, Jr. 6 East Dunstable Road Ward 7-Adam C. Gureckis, Sr. 882-2478 54 Harbor Avenue 24 Decatur Drive 888-1786 Ward 8-Michael A. Pignatelli Ward 9-Jerome S. Arcaro 22 Shady Lane 888-5087

CLERK OF THE BOARD

Lionel Guilbert* 72 Whitney Street 882-3615
*Retired 7/26/85; Replaced by Eleanor A. Benson

LEGISLATIVE ASSISTANT

Bertha Ann Landry 101 Tolles Street 882-2589

BOARD OF ALDERMEN

Effective January 6, 1986

STANDING COMMITTEES

FINANCE COMMITTEE ON CLAIMS

also

PURCHASING AGENCY FOR DEPARTMENTAL PURCHASES

His Honor, Mayor James W. Donchess Alderman-at-Large Carl Andrade, Vice Chairman Ward Two Alderman Richard LaRose Alderman-at-Large Thomas P. Magee Ward Six Alderman William C. Marcoux, Jr. Alderman-at-Large Barbara Pressly Ward Three Alderman Linda G. Willett

ALDERMANIC PLANNING & ECONOMIC DEVELOPMENT

Ward Three Alderman Linda G. Willett, Chairman Alderman-at-Large Carl Andrade, Vice Chairman Ward Five Alderman Manuel L. DeForte Ward Eight Alderman Michael A. Pignatelli Alderman-at-Large Barbara Pressly Alderman-at-Large Philip J. Grandmaison Ward Seven Alderman Adam C. Gureckis. Sr.

TRAFFIC COMMITTEE

Ward Nine Alderman Jerome S. Arcaro, Chairman Ward Two Alderman Richard LaRose, Vice Chairman Ward Seven Alderman Adam C. Gureckis, Sr. Ward Four Alderman Steve Kuchinski Alderman-at-Large Thomas P. Magee

LANDS AND BUILDINGS

Alderman-at-Large Barbara Pressly, Chairman Ward Six Alderman William C. Marcoux, Sr., Vice Chairman Ward Five Alderman Manuel L. DeForte Alderman-at-Large Thomas B. Kelley Ward Four Alderman Steve Kuchinski

BUDGET COMMITTEE

Alderman-at-Large Thomas P. Magee, Chairman
Ward Five Alderman Manuel L. DeForte, Vice Chairman
Alderman-at-Large Philip J. Grandmaison
Ward Two Alderman Richard LaRose
Ward Four Alderman Steve Kuchinski
Ward Six Alderman William C. Marcoux, Sr.
Ward Seven Alderman Adam C. Gureckis, Sr.

PERSONNEL CLASSIFICATION, EMPLOYMENT, APPOINTMENTS AND POLICIES

Ward Eight Alderman Michael A. Pignatelli, Chairman Alderman-at-Large Philip J. Grandmaison, Vice Chairman Alderman-at-Large Barbara Pressly Ward Seven Alderman Adam C. Gureckis, Sr. Ward Three Alderman Linda G. Willett

ELECTIONS AND RETURNS

Alderman-at-Large Philip J. Grandmaison, Chairman Alderman-at-Large Edgar M. Lewis, Vice Chairman Ward One Alderman Ann T. Ackerman Ward Nine Alderman Jerome S. Arcaro Ward Eight Alderman Michael A. Pignatelli

RULES AND LICENSES

Ward Seven Alderman Adam C. Gureckis, Sr., Chairman Alderman-at-Large Thomas B. Kelley, Vice Chairman Ward Two Alderman Richard LaRose Ward One Alderman Ann T. Ackerman Alderman-at-Large Thomas P. Magee

STREET ACCEPTANCE AND STREET LIGHTS

Alderman-at-Large Thomas P. Magee, Chairman
Ward Eight Alderman Michael A. Pignatelli, Vice Chairman
Ward One Alderman Ann T. Ackerman
Ward Nine Alderman Jerome S. Arcaro
Alderman-at-Large Thomas B. Kelley

PRINTING AND STATIONERY

Ward Five Alderman Manuel L. DeForte, Chairman Ward Four Alderman Steve Kuchinski, Vice Chairman Ward Six Alderman William C. Marcoux, Jr. Alderman-at-Large Barbara Pressly Ward Three Alderman Linda G. Willett

SPECIAL COMMITTEES 1986-1987

JOINT SPECIAL SCHOOL BUILDING COMMITTEE

Members of the Board of Aldermen

Ward One Alderman Ann T. Ackerman Alderman-at-Large Philip J. Grandmaison Alderman-at-Large Thomas B. Kelley Ward Four Alderman Steve Kuchinski Ward Two Alderman Richard LaRose Alderman-at-Large Edgar M. Lewis Ward Six Alderman William C. Marcoux, Jr. Alderman-at-Large Carl Andrade Ward Three Alderman Linda G. Willett

Members of the Board of Education

Mrs. Linda Ainsworth Mrs. Jovce L. Arel Mrs. Ruth B. Ayer Mrs. Roberta A. Barrett Mrs. Elizabeth M. Brackett Mrs. Suzan Lee Franks Mrs. Ruth B. Ginsburg Mr. Alan C. Thomaier Mr. Thomas Stylianos

SPECIAL LIASION COMMITTEES

BOARD OF HEALTH

BPW PENSION

CAPITAL IMPROVEMENTS

LIBRARY IRA HARRIS FUND HUNT LEGACY

NASHUA HOUSING AUTHORITY

PLANNING BOARD

CABLE TV ADVISORY BOARD

OUTING & OUTREACH

Ward eight Alderman Michael A. Pignatelli Ward Four Alderman Steve Kuchinski (Alt.) Ward Seven Alderman Adam C. Gureckis, Sr. Alderman-at-Large Edgar M. Lewis (Alt.) Ward Six Alderman William C. Marcoux, Jr. Ward One Alderman Ann T. Ackerman (Alt.) Alderman-at-Large Carl Andrade

Alderman-at-Large Carl Andrade Alderman-at-Large Carl Andrade Ward Seven Alderman Adam C. Gureckis, Sr. Ward Four Alderman Steve Kuchinski

Ward Nine Alderman Jerome S. Arcaro Ward Six Alderman William C. Marcoux, Jr. (Alt.) Ward Nine Alderman Jerome S. Arcaro

Alderman-at-Large Thomas B. Kelley (Alt.) Alderman-at-Large Barbara Pressly, Chairman Ward One Alderman Ann T. Ackerman, Vice Chairman

Alderman-at-Large Edgar M. Lewis Ward Five Alderman Manuel L. DeForte

Ward Nine Alderman Jerome S. Arcaro

ADMINISTRATIVE DIVISIONS

ADMINISTRATIVE DIVISION

CHIEF ADMINISTRATIVE OFFICER

SPECIAL ASSISTANTS TO THE MAYOR

OF THE CITY MAYOR JAMES W. DONCHESS

The Mayor's staff shall consist of those individuals as he shall determine necessary to perform the following functions:

* Resigned 11/1/85 — Replaced by Caroline Mason

Joseph Freeman Ronald J. Nestor*

LEGAL DEPARTMENT

City Corporation Counsel Steve Bolton
Deputy Corporation Counsel Abilio "Bill" Mendez

Legal Assistant Karen O'Riordan

DATA PROCESSING DEPARTMENT

Data Processing Director Ray Newhall
Assistant Data Processing Director John Adams

ADMINISTRATIVE SERVICES DIVISION

DIRECTOR OF ADMINISTRATIVE SERVICES DIVISION Russell R. Marcoux

FINANCIAL SYSTEMS ANALYST Michael H. Roy

COMPTROLLER'S OFFICE

Comptroller Paul A. Martel
Deputy Comptroller Charles Keeler
Payroll Supervisor Eunice "Sue" Hill

INSURACNE & SAFETY DEPARTMENT

Risk Manager Peter P. Cyr Insurance Benefits Manager Susan A. Jeffery

PERSONNEL DEPARTMENT

Personnel Director Marilyn Greenwood Assistant Director Marilyn "Mitzi" Baron Personnel Assistant Barbara L. Cote

REVENUE AND EXPENDITURES DEPARTMENT

(TREASURER/TAX COLLECTOR)

Treasurer-Tax Collector Irving J. Gallant
Deputy Treasurer-Tax Collector Eloise Ravenelle
Assistant Deputy Candace Clark
Vehicle Registration Supervisor Pauline Lucier
Assistant Vehicle Registration Supervisor Betty Scanlon
Traffice Violations Bureau Head Fannie Landry*

* Retired 8/19/86 - Replaced by Judith Miele

PURCHASING DEPARTMENT

Purchasing Agent Roger Kerouac
Senior Buyer Angelo "Charlie" Santangelo**

** Retired 6/27/86

PRINTER Mary Angerbranndt

RECORDS AND STATISTICS DEPARTMENT (CITY CLERK)

City Clerk Lionel Guilbert*

* Retired 7/26/85 — Replaced by Eleanor A. Benson

Deputy Clerk Patricia Lucier

Robert Nerney

Dennis Campbell****

VOTER REGISTRATION

Deputy Registrar Maureen Irvine

ASSESSOR'S OFFICE

Chief Assessor Douglas Smith Ronald Mace 1st Assistant Assessor Assistant Assessor Pauline Roberge James Forrest Assistant Assessor

CITY MESSENGER

Mark Loulakis City Messenger

CUSTODIAL SERVICES

Chief Custodian Rene P. Levesque

COMMUNITY DEVELOPMENT DIVISION

DIRECTOR COMMUNITY DEVELOPMENT DIVISION

Roger C. Hawk This division shall be comprised of the following departments:

PLANNING DEPARTMENT

Planning Director Alfred F. Turner, Jr. ** ** Resigned 3/14/86

Planner II-Zoning Administrator

Laurie Mayer*** Planner I *** Resigned 4/11/86 - Replaced by Dennis Campbell

Associate Planner I

**** Became Planner I - Replaced by Todd Fontanella Terry Szold***** Long-Range Planner

***** Resigned 6/27/86

DEVELOPMENT DEPARTMENT

Development Director Paul Newman Rehabilitation Administrator Vernon C. Kelley

CODE DEPARTMENT

Chief Inspector of Structures & Zoning William Walsh **Building Inspector** Joseph Herbert Assistant Building Inspector Edward Madigan Electrical Inspector Frank Leahy Plumbing Inspector Walter Phinney Robert Hatch Housing Inspectors William .S Kimball

PUBLIC WORKS DIVISION

DIRECTOR OF PUBLIC WORKS DIVISION

L. Peter Benet

The Director, Public Works Division and all other employees of this division, shall be employed/appointed in accordance with paragraph 61 of the City Charter.

BUSINESS MANAGER

Kenneth Sheehan

ENGINEERING

Chief Engineer Deputy City Engineers James F. Hogan Jon Lebrun Joe Morrill Robert Grillo*

* Resigned 5/2/86

Assistant City Engineer Engineering Assistants Art Kidd Tom Brezinski Joe Bouley Scott Pollock

Survey Party

Chief of Party Transitman Rod Man Paul Levesque Ron Plourde Ed Bailey Arthur J. Dietrich, Jr.

TRAFFIC ENGINEER ASSISTANT

STREETS

Superintendent of Streets

Assistant Superintendent of Streets

Supervisor of the Traffic Division Sealer of Weights & Measures Assistant Sealer of Weights & Measures Preston D. Yerrington, Sr. Donald Levesque Roland Levesque Lucien Roy

Dennis W. Marquis Clifton Keene Ron Jenkins

LANDFILL

PARKING GARAGE Garage Manager

John Toohey

PARK & RECREATION DEPARTMENT

Superintendent Recreation Director Frank Dorsey Noel Trottier**

** Retired 12/31/85 — Replaced by June Caron Assistant Recreation Director

June Caron***

*** Became Recreation Supervisor

TREATMENT PLANT

Superintendent

Lorraine Sander

COMMUNITY SERVICES DIVISION

DIRECTOR COMMUNITY SERVICES DIVISION Alphonse A. Haettenschwiller
The Community Services Division shall be comprised of the following departments:

ENVIRONMENTAL HEALTH DEPARTMENT

Health Officer Senior Sanitarian Martin J. Burke Michael Tremblay

COMMUNITY HEALTH DEPARTMENT

Chief Public Health Nurse

Kathie Brandenburg

WELFARE DEPARTMENT

Welfare Officer

Jean T. Field

SAFETY AND ENFORCEMENT

Department heads comprising the division shall have the same powers and duties as those prescribed for Division Directors, as there is no direction for Safety and Enforcement.

FIRE DEPARTMENT

Fire Chief Assistant Fire Chief Deputy Chiefs Richard Navaroli Randal P. Sage James Lamb Robert A. Burnham William Lynch Armand Marquis* Richard Soucy

* Retired 7/31/85 - Replaced by Richard Mason

Superintendent of Fire Alarms Superintendent of Fire Prevention Superintendent of the Fleet Department Training Office Richard Turgeon Kenneth Renoux John Marcum Deputy Chief Armand Marquis*

* Retired 7/31/85 - Replaced by Richard Mason

POLICE DEPARTMENT

Police Chief
Commander of Uniformed Field Operation Bureau
Commander of the Detective Bureau
Commander of the Services Bureau
Commander of the Legal Bureau
Administrative Assistant
Animal Control Officers

William H. Quigley
Major Raymond Landry
Major Robert Barry
Major James Slattery
Prosecutor Jeffrey Spill
Walter Bausha
Michelle Clemons
Judith Costantino
Sgt. Michael Kelleher

Hon. Nicholas Pantelas*

DISTRICT COURT Chief Justice

Crime Prevention Officer

* Retired 4/14/86 — Replaced by H. Philip Howorth

Associate Justice Hon. H. Philip Howorth

** Became Chief Justice — Replaced by Roger L. Gauthier

Special Justice Hon. Arthur O. Gormley, Jr.

Special Justice
Court Clerk
Doan Wood
Deputy Clerk of Court
Chief Probation Officer
Daniel E. Donovan, III
Juvenile Court Administrator
Civil Department Supervisor
Constance Gray

PUBLIC LIBRARY

Director

Assistant Director

SCHOOL DEPARTMENT

Superintendent

Assistant Superintendent-Elementary

Assistant Superintendent-Secondary

* Retired 8/16/85 - Replaced by John Cepaitis

Business Administrator

Educational Supervisor

Director Vocational Education

Director of P.E. & Athletics

Director of Personnel & Informational Services

Director of Special Education

Director of Transportation

Supervisor of Buildings & Grounds

Supervisor of Cafeteria **Executive Secretary**

CEMETARIES

Edgewood Superintendent Woodlawn Superintendent Clarke S. Davis Robert Frost

Dr. Bernard Masse Joseph R. Giuliano Lawrence O'Mara*

Richard C. McCann Elaine Holt

John Cepaitis** ** Became Assistant Superintendent-Secondary - Replaced by Albert Fischer

Albert Harrington Jane Bangert Gail Barringer Royal Miller, III

Roland Diggins Ruth Harris Judith Stone

Percy Snow Leigh Lancaster

22 CITY OF NASHUA

BOARDS, COMMISSIONS, TRUSTEES

AIRPORT AUTHORITY

Appointed by the Mayor, subject to confirmation by the Board of Aldermen

for Five Year Terms.

Ronald J. Nestor Term expires August 31, 1990 John A. Potfora Term expires August 31, 1989 Richard Dowd Term expires August 31, 1988

Philip Labombarde*

* Resigned 4/22/86 - Replaced by Paul Shea

Clement Steidi

Term expires August 31, 1986 Carl Amelio Term expired August 31, 1985

Term expires August 31, 1987

ALCOHOL TASK FORCE

Police Department-Representative will be on a rotating basis

Probation Department-Tom Oleksiak (If Mr. Oleksiak is unavailable, the staff will attend the meetings on a rotation basis.)

Carl Swenson-Church of The Good Sheperd

Cynthia Borofski-Budish-City Social Worker

Carol Farland-Nashua High School Teacher (Coordinator of Science and Drug Education) Fred Lyford-Printer, Puritan Press

Davida Barnes-MADD

William Kotopoulis-Memorial Hospital Employee Assistance Program

Barbara Fagan-Community Alcohol Infomation Center

Midge Kelley-Hollis Jr. High School Guidance Counselor

Ylsa Yanis-P.R.A.I.S.E.

Evelyn Gerson-President, SADD, Nashua High School

Heidi Laudien-SADD, Mt. St. Mary High School Mr. Carol Charett-Mr. Carol's Bartending School

Gwen Kralio, League of Womens Voters

Bonny Nolan-Representative from the New Hampshire Safety Agency, Concord, NH

Joseph Freeman-Assistant to the Mayor also attends these meetings

Philip J. Grandmaison, Alderman-at-Large

BOARD OF ASSESSORS

Appointed by the Mayor subject to confirmation by the Board of Aldermen for indefinite terms.

Edgar A. Bellavance

Eugene S. Winkler

F. Robert LaFerrier, Jr. **

** Resigned 2/86 - Replaced by Lucien G. Rousseau, Jr.

BOARD OF EDUCATION

Four members elected at Municipal election of 1977 to maintain the nine member Board as passed by referendum at the Municipal Election of 1971. Terms—Four Years.

Organization for 1986-1987 Mrs. Roberta A. Barrett, President

	Mrs. Elizabeth M. Brackett, Clerk	
Linda Ainsworth (Mrs.)	57 Linton Street	888-2536
Ruth B. Ayer (Mrs.(42 Lawndale Avenue	882-6928
Elizabeth M. Bracett (Mrs.) 15 Echo Avenue	889-4685
Ruth B. Ginsburg (Mrs.)	6 Dover Street	882-8647
Alan C. Thomaier	1 Joffre Street	882-4778
Term Expires December 31, 1987		
Joyce L. Arel	10 Virginia Drive	889-2901
Roberta A. Barrett	52 Wood Street	883-4387
Suzan Lee Franks	146 Manchester Street	889-7020
Thomas Stylianos	38 Charlotte Avenue	883-8763
Term expires December 31 1989		

BOARD OF HEALTH

Elected by the Board of Aldermen for Two Year Terms ending December 31, 1987

Suzanne Blancett, Dr. Ed., RN, Chairman 1984-1985*

* Term ended 12/31/85 - Replaced by Paul R. DeStefano, M.D.

Emory J. Kaplan, M.D.**

** Term ended 12/31 85 - Replaced by David A. April

Mark Mallek, M.D., Chairman 1986-1987

Alderman Michael A. Pignatelli, Liaison Member

BOARD OF PUBLIC WORKS

Two members elected at Municipal election for Four Year Terms.

Honorable James W. Donchess, Chairman, ex-officio	
Roger E. Wallace	Term expires December 31, 1989
Joseph S. Taranto	Term expires December 31, 1989
Francis X. Donovan	Term expires December 31, 1987
Laurier E. Soucy	Term expires December 31, 1987
Robert A. Durant	Term expired December 31, 1985

BOARD OF REGISTRARS

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Three Year Terms

Kathryn K. Fogal***	Term expires December 31, 1988
*** Replaced Stephen E. Gorman	-
Estelle V. Prunier	Term expires December 31, 1987
Eleanor A. Benson****	Term expires December 31, 1986
**** Resigned 9/10/85 to become City Clerk	•

Stephen E. Gorman Term expires December 31, 1985

BOARD OF PUBLIC WORKS RETIREMENT SYSTEM TRUSTEES

Representing the Commissioners of the BPW
Representing the Board of Aldermen
Representing the Employees of the BPW
Representing the Employees of the BPW
Representing the Financial & Investment Community
Robert E. Hussey

Terms of Present Trustees:

Francis X. Donovan

Ward Seven Alderman Adam C. Gureckis, Sr.

Ronald Jenkins

Maurice Arel
Robert E. Hussey

Roger F. Wallace

Terms expires December 31, 1987

Term expires December 31, 1987

BUILDING CODE / BOARD OF APPEALS

Part of the Building Code Ordinance Original Ordinance passed May 12, 1953. Amended June 12, 1973. Members appointed by the Mayor, confirmed by the Board of Aldermen, for Five Year Terms.

Gerard Roberge Term expires March 31, 1989
John A. Carter Term expires March 31, 1989
S. Raymond Desmarais Term expires March 31, 1989
Joseph W. Hogan Term expires March 31, 1989

CABLE TELEVISION ADVISORY BOARD

Timothy S. Glenday, Chairman Indefinite term
Lawrence S. Berkowitz* Indefinite term
* Resigned 2/86

Arthur P. Ferlan** Indefinite term
** Resigned 2/86

William Stoney Indefinite term
Ann Warren Indefinite terms
Sue A. Newman Indefinite terms
Alderman Jerome S. Arcaro Liaison Member

CAPITAL EQUIPMENT RESERVE FUND TRUSTEES

Established by Ordinance passed August 12, 1969. Five Trustees consisting of the Mayor, President of the Board of Aldermen, the Finance Officer and two other members to be appointed by the Mayor subject to the approval of the Board of Aldermen.

Honorable James W. Donchess

Mayor

Honorable James W. Donchess
Alderman-at-Large Carl Andrade
Paul A. Martel
Daniel DeGeronimo

Mayor
President of the Board of Aldermen
Comptroller
Term expired December 31, 1985

Francis P. Pfeiffer Term expired December 31, 1985

CAPITAL IMPROVEMENTS PROGRAM

Four citizens appointed by the Nashua City Planning Board, an Alderman appointed by the President of the Board of Aldermen, the City Treasurer/Tax Collector and the Planning Director.

Francis Burnham* Term expires December 31, 1986 * Resigned - Replaced by Joseph Goodman, who resigned

and was replaced by Francis Burnham

Charles Budris** Term expires October 4, 1986 ** Resigned - Replaced by Roland "Gus" Genest

Augustine Stratoti

Rodney Swanson

Alderman William C. Marcoux, Jr. Irving J. Gallant

Alfred Turner, Jr. (Resigned 3/14/86) Paul A. Martel

CONSERVATION COMMISSION

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Three Year Terms.

Dr. Edward A. Botan Noel G. Trottier

Ann Derosier Ronald Singletary Clair Barry*

* Resigned - Replaced by Diane Tully

Colin M. Jean**

** Resigned Donald Erion, Jr. ***

*** Resigned - Replaced by Ryan Teeboom

Howard Christian Jacobson Robert Nerney

COUNCIL ON ELDERLY AFFAIRS

Established by Resolution - June 28, 1977: amended February 23, 1982

Term, Two years, expires December 31, 1987 Representing the Catholic Clergy Representing the Protestant Clergy Representing the Jewish Community

Representing the Nat'l. Ass'n. of Retire Persons Representing the Management of Senior's Place Representing the Senior Citizens' Club

Representing the Golden Age Club Representing the Educational Community

At-Large Member At-Large Member At-Large Member

Ronald J. Nestor

Sister Anne Marie Roy Deborah Adams-Christensen Jules Lelchuk Donald White Patricia Francis Carmella Arciere

Term expired May 18, 1985 Term expired May 18, 1985

Term expires December 31, 1989

Term expires December 31, 1989

Term expires December 31, 1988

Term expires December 31, 1988

Term expires December 31, 1987

Term expires December 31, 1987

Term expires December 31, 1986

Term expires December 31, 1986

Liaison Member from Planning Board

Liaison Member

Planning Director

City Treasurer

Comptroller

Vivian Slattery Lawrence O'Mara William H. Thoms Rev. Soterios Alexopoulos

Luetta Kaminski

DIRECTOR OF EMERGENCY PREPAREDNESS

DOWNTOWN TRAFFIC LIAISON COMMITTEE

Richard LaRose*

* Resigned to become Ward Two Alderman — Replaced by Dana Lewis

EDGEWOOD CEMETERY TRUSTEES

Mayor James W. Donchess	Trustee, ex-officio
Jason T. Bickford	President
Robert S. Ainscow	Secretary
Irving J. Gallant	Treasurer, ex-officio
Percy Snow	Superintendent
George B. Law	Term expires March 31, 1991
Jason T. Bickford	Term expires March 31, 1990
Federick E. Shaw	Term expires March 31, 1990
Alan Jeffery	Term expires March 31, 1989
Rev. James S. Chaloner	Term expires March 31, 1989
John B. Stevens	Term expires March 31, 1988
Philip L. Hall	Term expires March 31, 1988
Robert S. Ainscow	Term expires March 31, 1987
Alan M. Barker	Term expires March 31, 1987
Samuel Tamposi	Term expired March 31, 1986

FIRE COMMISSION

Richard Chasse, Chairman	Term expires December 31, 1989	
Richard Harrington, Clerk	Term expires December 31, 1989	
Ralph Kelloway	Term expires December 31, 1987	
Maurice Lavoie	Term expires December 31, 1987	
Maurice Trottier	Term expires December 31, 1987	

FIRE PREVENTION CODE APPEALS BOARD

Thomas H. Bilodeau	Term expires October 31, 1988
Ernest W. Peterson	Term expires October 31, 1988
Richard A. Smith	Term expires October 31, 1988
John Rudolph (Alternate)	Term expires October 31 1988

Richard A. Smith	Term expires October 31, 1988
John Rudolph (Alternate)	Term expires October 31, 1988
HISTORIC DISTRIC	CT COMMISSION
Established by Ordinance passed July 8,	1980
Mayor James W. Donchess	
Kim Brown, Clerk	Term expires September 30, 1988
Janet Merrill*	Term expires September 30, 1987
* Resigned — Replaced by Caroline	Mason, who resigned to become
Special Assistant to the Mayor	- Replaced by Jody Wilbert
Gladys Grigas (Alternate)	Term expires September 30, 1987
David E. Roche (Alternate)	Term expires September 30, 1987
Arnold Boucher	Term expires September 30, 1986
Edmund M. Keefe, Vice Chairman	Term expires September 30, 1986
David Page, Chairman	Term expires September 30, 1986
Patricia Thurber**	Term expired September 30, 1986
** Resigned - Replaced by Richard	Avard, who was an alternate member
Barbara Pressly	Term expired September 30, 1985
Roger Hawk Director of Community Develor	oment Division Advisor

Honorable James W. Donchess

Mayor James W. Donchess

Royal Dion

Ex-officio

Ex-officio

Term expires September 13, 1986

HOUSING AUTHORITY

Appoi	inted by the	Mayor	subject	to	confirmation	bу	the	Board	of	Aldermen
for Five Y	Year Terms.									

Arthur G. Theros	Term expires October 14, 1990
Kris E. Durmer	Term expires October 14, 1989
Edwin H. Crouch	Term expires October 14, 1988
Selma Pastor	Term expires October 14, 1987
Sister Arlene Callahan	Term expires October 14, 1986
Joseph Abrams	Executive Director
Dath Daymond	Assistant Director

Jeri Tramack Director of Management and Occupancy

HUNT LEGACY TRUSTEES

Honorable James W. Donchess	Ex-officio
Carl Andrade, President, Board of Aldermen	Ex-officio
Roberta A. Barrett, President of the Board of Education	Ex-officio
Appointed by the Board of Aldermen for Two Year Terms	
Arthur Olsson Term expire	s December 31, 1987

Helen Osborne Term expires December 31, 1986

IRA F. HARRIS LEGACY TRUSTEES

A CONCRETE SERVICE IV. DONCREES	Ex officio
Carl Andrade, President, Board of Aldermen	Ex-officio
Roberta A. Barrett, President of the Board of E	ducation Ex-officio
Appointed by the Board of Aldermen for two	year terms.
Donald Marquis	Term expires December 31, 1987
Florence C. Shepard	Term expires December 31, 1986

NASHUA INDUSTRIAL DEVELOPMENT AUTHORITY

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Three Year Terms

Carl Andrade, President, Board of Aldermen	Ex-officio
Irving J. Gallant, Treasurer-Tax Collector	Ex-officio
Richard E. West	Term expires September 13, 1987
Edward G. Bryer	Term expires September 13, 1987
Margaret Winn*	Term expires September 13, 1987
* Passed away 4/1/86	
Nancie Caron	Term expires September 13, 1986
Joseph Sousa	Term expires September 13, 1986
Paul E. Houde	Term expires September 13, 1986

NASHUA REGIONAL PLANNING COMMISSION

Nashua Representatives nominated by the City Planning Board and confirmed by the Board of Aldermen for Four Year Terms. Arnold Boucher Term expires June 10, 1990

Arthur McKew	Term expires June 10, 1990
Paul Neveu	Term expires June 10, 1990
H. Christian Jacobson	Term expires October 22, 1988
Howard W. Osborn (Alternate)*	Term expires May 13, 1990

* Resigned - Replaced by Walter Warren

Joseph Goodman (Alternate) Term expires June 10, 1990

NASHUA REGIONAL PLANNING COMMISSION continued

NASHUA REGIONAL I LANNING	COMMISSION COMMISCO
Al J. Chabot (Alternate)	Term expired May 23, 1985
David Soule	Executive Director
Jean Weston	Chairman
Robert Wolf	Vice Chairman
Arthur McKew	Treasurer
Edgar M. Lewis	Alderman-at-Large

PARK AND RECREATIONAL ADVIS	ORY COMMISSION
Appointed by the Mayor with the consent of the Boo	ard of Aldermen
Edward Lecius, Chairman	Term expires December 31, 1987
Alfred Lajoie, Jr., Vice-Chairman	Term expires December 31, 1987
Gregory Andruskevich, Clerk	Term expires December 31, 1987
Prudence Hodsdon	Term expires December 31, 1987
Emil Bozek	Term expires December 31, 1987
Frank Dorsey, Park Superintendent	Liaison Member
Noel Trottier, Recreation Director*	Liaison Member
* Retired 12/31/85 — Replaced by June Caron	1

PERSONNEL ADVISORY BOARD

Appointed by the Mayor subject to confirmation by the	Board of Aldermen
for Three Year Terms.	
Edward J. Noel*	Term expires June 30, 1988
* Resigned — Replaced by Wynn Schoolnik	
Virginia Long	Term expires June 30, 1987
Clifford D. Colquitt	Term expires June 30, 1986

PLANNING BOARD

Appointed by the Mayor subject to confirmation by the	Board of Aldermen
for Six Years Terms.	
Honorable James W. Donchess	Ex-officio
James F. Hogan, City Engineer	Ex-officio
James F. Hogan, City Engineer	Liaison Member
Jerome S. Arcaro, Alderman	Term expires March 31, 1989
Francis Burnham	Term expires March 31, 1989
Audrey Carragher	Term expires March 31, 1989
Donald J. Dyer (Alternate)	Term expires March 31, 1989
Arnold Boucher	Term expires March 31, 1988
James F. Cody, Chairman	Term expires March 31, 1988
Nancy A. Mellin (Alternate)	Term expires March 31, 1988
Robert N. Daigle	Term expires March 31, 1987
Joseph M. Goodman	Term expires March 31, 1987

POLICE COMMISSION

Appointed by Governor as	1	Counc	il for	Three	Vaar	Tarms			
Appointed by Governor at	ш	Counc	u joi	111166					
Thomas Francis Maffee						Term expires	September	1,	1988
Alan Jeffery, Chairman						Term expires	September	1,	1987
Margaret Q. Flynn*						Term expires	September	1,	1986
# D : 10/0/ F			3.4		v .				

^{*} Resigned 2/86 - Replaced by Maurice L. Arel

PUBLIC LIBRARY

His Honor the Mayor and the President of the Board of Aldermen are Trustees ex-officio, one trustee is elected annually for a seven year term by the Board of Aldermen and Trustees in Joint Convention.

Honorable James W. Donchess Ex-officio
Carl Andrade, President, Board of Aldermen Ex-officio

BOARD OF TRUSTEES S. Robert Winer, Clerk Term expires March 31, 1993 Roger Osgood Term expires March 31, 1992 Mrs. Muriel E. Shaw Term expires March 31, 1991 Term expires March 31, 1990 Arthur L. Barrett, Jr. Term expires March 31, 1989 Frank Clancy Term expires March 31, 1988 Roger W. Cote* * Resigned 11/26/85 - Replaced by Maurice L. Arel Dr. Arthur Comolli Term expires March 31, 1987

SUBURBAN CEMETERIES TRUSTEES

Mayor James W. Donchess Trustee, Ex-officio President Richard I. Hall Secretary-Treasurer Conrad E. Thibault Irving J. Gallant Treasurer-Ex-officio Superintendent Percy Snow Term expires March 31, 1990 Jacob E. Crosby Term expires March 31, 1990 Conrad E. Thibault Richard L. Hall Term expires March 31, 1988 Term expires March 31, 1987 Donald F. Guetrin Term expires March 31, 1986 Davis P. Thurber

TRAFFIC COMMISSION

Appointed by the Mayor subject to confirmation of the Board of Aldermen for Three Year Terms.

Lawrence S. Berkowitz
Term expires December 31, 1988
Charles Duncklee
Term expires December 31, 1987
Marjorie Fischer
Term expires December 31, 1986

DEPARTMENTAL TRAFFIC COUNCIL

James F. Hogan City Engineer
Preston Yerrington Supt. of Public Works
William Quigley Police Chief
Richard Naraoli Fire Chief
Alfred Turner, Jr.*
* Resigned 3/14/86

VOTING MACHINE PROGRAMMERS

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Four Year Terms.

Edward Madigan* Term expires September 25, 1987 * Resigned 4/24/86 — Replaced by Barbara Cote

Lucien Roy, Assistant Term expires September 25, 1987
Dennis Marquis** Term expires September 25, 1987

** Resigned 4/11/86 - Replaced by Nicholas Darchik

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WOODLAWN CEMETERY TRUSTEES

Marvis Mellen	Term expires March 31, 1991
Herbert William Snow	Term expires March 31, 1991
Niles F. Jensen*	Term expires March 31, 1990
* Resigned - Replaced by Nicholas Antonopoula	s
Stanley P. Zis	Term expires March 31, 1990
David L. Wells	Term expires March 31, 1989
Charles H. Farwell, Jr.	Term expires March 31, 1989
John J. Aponovich	Term expires March 31, 1988
Niles Jensen, Jr.	Term expires March 31, 1988
Philip H. Sherwin	Term expires March 31, 1987
Lester Gidge	Term expires March 31, 1987
Honorable James W. Donchess	Ex-officio
David L. Wells	President
Charles H. Farwell, Jr.	Secretary
Irving J. Gallant, Treasurer	Ex-officio
C. Leigh Lancaster	Superintendent

ZONING BOARD OF ADJUSTMENTS

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Five Year Terms. Howard Richards Term expires September 11, 1990 Barry Billings Term expires September 11, 1989 Term expires September 11, 1989 Thomas G. Kudza, Chairman Term expires September 11, 1990 June Adams (Alternate) Term expires September 11, 1988 Patricia Goodman Term expires September 11, 1988 Dennis Drake (Alternate) Term expires September 11, 1986 Charles M. Stata Term expires September 11, 1986 Edward Annis (Alternate)

Robert J. Nerney

Zoning Administrator

1985-1986 STATE OFFICERS

GOVERNOR

(R) John H. Sununu Salem, N.H.

U.S. SENATOR

(R) Warren Rudman Nashua, N.H. (R) Gordon J. Humphrey Sunapee, N.H.

CONGRESS 1st DISTRICT (Manchester w/several towns)
U.S. REPRESENTATIVE

(R) Robert Smith Tuftonboro, N.H.

CONGRESS 2nd DISTRICT (Nashua w/several towns)
U.S. REPRESENTATIVE

(R) Judd Gregg Greenfield, N.H.

12th SENATORIAL DISTRICT
(Wards 1, 2, 3, & 9 plus Brookline, Greenville, Hollis and Mason)
STATE SENATOR

(R) John Stabile Nashua, N.H.

13th SENATORIAL DISTRICT (Wards 4, 5, 6, 7 & 8) STATE SENATOR

(D) Richard .E Boyer Nashua, N.H.

COUNCILOR 5th DISTRICT

(R) Bernard Streeter Nashua, N.H.

COUNTY OFFICERS

SHERIFF

(R) Louis Durette Manchester, N.H.

COUNTY ATTORNEY

(D) Paul M. Gagnon Manchester, N.H.

COUNTY TREASURER

(R) Daniel Wihby Manchester, N.H.

REGISTER OF DEEDS

(R) Judith A. MacDonald Manchester, N.H

REGISTER OF PROBATE

(R) Robert Rivard Manchester, N.H.

COUNTY COMMISSIONER

(R) Alice B. Record Nashua, N.H.

REPRESENTATIVES TO GENERAL COURT 1985-1986

Ward 1	Audrey Carragher	(R)	22	48 Coburn Woods	882-6638
	Philip D. Labombarde	(R)		60 Indian Rock Road	882-1093
	Lucille Wood	(R)	22	12 Woodland Drive	882-4235
Ward 2	Germaine Y. Bourdon	(R)	23	I Pasadena Avenue	993-8463
	Dennis C. Hogan	(R)	23	51 Pine Hill Avenue	882-5687
	Stanley R. Vanderlosk	(R)	23	2 Charlotte Street	883-8958
Ward 3	Yvette L. Chagnon	(R)	24	30 Walden Pond Drive	881-9691
	Nancy M. Ford	(R)	24	56 Raymond Street	882-6563
	Barbara B. Pressly	(D/R)	24	80 Concord Street	880-7752
Ward 4	Particia J. Donovan	(D)	28	7 Auburn Stree	889 884
	Cecilia L. Winn	(D)	28	12 Middle Street	882-0993
	Peter J. Zis	(D)	28	113 Walnut Street	880-0946
Ward 5	David E. Cote	(D)	25	96 W. Hollis Street	882-2284
	Donnalee M. Lozeau	(R)		125 Shore Drive	
*	Edward J. Newcombe	(D/R)		35 Silverton Drive	883-9191
Ward 6	Robert R. Charron	(R)	29	20 Ritter Street	882-9205
	Gabrielle V. Gagnon	(D)	29	22 Maurice Street	888-2574
	Margaret L. McGlynn	(D)		64 Kinsley Street	882-4378
Ward 7	Wilfrid A. Boisvert	(D)	30	51/2 Buchanan Street	883-5488
	Maurice J. Levesque	(D)	30	27 Williams Street	883-7145
	Roland Morrissette	(D)	30	69 Burke Street	880-4681
Ward 8 **	Richard H. Duprey	(R)	31	30 Raleigh Drive	888-0951
	Edmund M. Keefe	(R)	31	10 Keats Street	888-1436
	Mary Nelson	(D/R)	31	18 Stanley Lane	888-5384
Ward 9	H. Christian Jacobson	(D)	26	15 Cannon Drive	880-0526
	Ann Parmenter	(D)	26	2 Mizoras Drive	888-1651
	William Pellow	(R)	26	11 Middle	Dunstable
				Road	888-5180
Wards 1, 2, 3, 5	& 9				
	Betty Tamposi	(R)	27	125 Coburn Avenue	889-7197
Wards 4, 6, 7 &	8				
	Robert A. Durant, Sr.	(D)	32	356 Lake Street	883-0936

^{*} Moved — Replaced by Frank Snow, 1/14/86 ** Moved — Replaced by Chrisoula Katsiaficas, 12/10/85

1984-1985 MODERATORS

	1.1022			
Ward 1	Lawrence E. Glennon	10 Luke Street	03063	883-3925
Ward 2	Alice B. Record	76 Beauview Avenue	03060	882-2403
Ward 3	Sylvio L. Rochette	2 Summer Street	03060	882-0524
Ward 4	Kevin Stone	101 Vine Street	03060	883-4926
Ward 5	Margaret Alexa Gill	17 Cheryl Street	03062	882-2227
Ward 6	Francis LaFlamme	132 Kinsley Street	03060	
Ward 7	Gloria A. Levesque	27 Williams Street	03060	883-7145
Ward 8	Donald C. Davidson	71 Browning Avenue	03062	888-2539
Ward 9	Eileen E. Donovan	2 Glen Drive	03062	882-5963

1984-1985 WARD CLERKS

Ward 1	Thomas J. Cibotti	46 Marie Avenue	03063	883-4981
Ward 2	William A. Marshall	15 Watson Street	03060	882-5211
Ward 3	Beatrice M. Dean	110 Lock Street	03060	883-8894
Ward 4	Steve Kuchinski	124 Walnut Street	03060	880-7196
Ward 5	Muriel C. Mazeika	9 North Seventh Street	03060	882-2326
Ward 6	Cynthia P. Sweeney	14 Fowell Avenue	03060	889-6506
Ward 7	Imelda McKillip	77 Gillis Street	03060	889-1238
Ward 8	Bonnie Lou McCann	92 Peele Road	03062	888-3124
Ward 9	Nancy R. Kivlehan	55 Robin Hood Road	03062	883-9851

1984-1985 SELECTMEN

SELECTIVEN						
Ward 1	Laura E. Miles	4 Sanborn Drive	03063 03063	889-6777		
	Josephine S. Wilbert	10 Parrish Hill Drive		883-5970		
	Dolores Bellavance	3 Denise Street	03063	882-9528		
Ward 2	Sue A. Newman	25 Charlotte Avenue	03060	880-8973		
	V. Mary Hall	66 Manchester Street	03060	883-1810		
	Martha P. Barrett	24 Deerhaven Drive	03060	882-6796		
Ward 3	Raymond E. Belanger	4 Lessard Street	03060	883-3117		
	Oscar P. Lamothe	8 Linden Street	03060	883-8425		
	Lucienne Guilbert	72 Whitney Street	03060	882-3615		
Ward 4	Gerard Berube	71 Vine Street	03060	883-3648		
	Maurice Chevrette	72 Palm Street	03060	882-1175		
	Maurice H. Bouchard	98 Elm Street	03060	883-7002		
Ward 5	Steven M. Benson	23 Countryside Drive	03062	883-2687		
	Marguerite M. Andrew	6 Woodcrest Drive	03062	883-2415		
	Lucille E. Couturier	25 Markar Street	03060	882-9889		
Ward 6	Michael R. Valade	7 Wason Avenue	03060	883-8280		
	Roland E. Belanger	4 Swan Street	03060	882-9286		
	Rene P. Levesque	31 Linwood Street	03060	882-2296		
		J. Dinwood blicet	02000	002 22/0		

Ward 7	Anne M. Sirois Andrew O. Deschenes Lillian I. Hogan	57 Newbury Street 15 Lynn Street 31 Williams Street	03060	882-4331
Ward 8	Dennis M. Drake Barbara A. Haigh Mary S. Nelson	3 Lanceing Drive 15 Stanley Lane 18 Stanley Lane	03062	888-1042
Ward 9	Carol A. Conger Ann M. Parmenter Francis J. Madigan	3 Doncaster Drive 2 Mizoras Drive 37 Norwich Road	03062	888-1651

1986-1987

MODERATORS

Ward 1	Lawrence E. Glennon	10 Luke Street	03063	883-3925
Ward 2	Alice B. Record	76 Beauview Avenue	03060	882-2403
Ward 3	Lionel Guilbert*	72 Whitney Street	03060	882-3615
	* Resigned — Replaced by			
	Sylvio L. Rochette	2 Summer Street	03060	882-0524
	as Acting Moderator			
Ward 4	Kevin Stone**	101 Vine Street	03060	883-4926
	**Resigned 11/85 — Replace	d by		
	Gerard A. Berube	71 Vine Street	03060	883-3648
Ward 5	Steven M. Benson	23 Countryside Drive	03062	883-2687
Ward 6	Francis LaFlamme	132 Kinsley Street	03060	
Ward 7	Gloria A. Levesque	27 Williams Street	03060	883-7145
Ward 8	Donald C. Davidson	71 Browning Avenue	03062	888-2539
Ward 9	Lawrence S. Berkowitz	14 Stonehaven Drive	03062	883-3068
Ward 9	Lawrence S. Berkowitz			883-3068

1986-1987

WARD CLERKS

Thomas J. Cibotti	46 Marie Avenue	03063	883-4981
William A. Marshall	15 Watson Street	03060	882-5211
Beatrice M. Dean	110 Lock Street	03060	883-8894
Clovis R. Gamache	39 Vine Street	03060	889-4950
Muriel C. Mazeika	9 North Seventh Street	03060	882-2326
Cynthia P. Sweeney	14 Fowell Avenue	03060	889-6506
Imelda McKillip	77 Gillis Street	03060	889-1238
Bonnie Lou McCann	92 Peele Road	03062	888-3124
Eileen E. Donovan	2 Glen Drive	03062	882-5963
	William A. Marshall Beatrice M. Dean Clovis R. Gamache Muriel C. Mazeika Cynthia P. Sweeney Imelda McKillip Bonnie Lou McCann	William A. Marshall 15 Watson Street Beatrice M. Dean 110 Lock Street Clovis R. Gamache 39 Vine Street Muriel C. Mazeika 9 North Seventh Street Cynthia P. Sweeney 14 Fowell Avenue Imelda McKillip 777 Gillis Street Bonnie Lou McCann 92 Peele Road	William A. Marshall 15 Watson Street 03060 Beatrice M. Dean 110 Lock Street 03060 Clovis R. Gamache 39 Vine Street 03060 Muriel C. Mazeika 9 North Seventh Street 03060 Cynthia P. Sweeney 14 Fowell Avenue 03060 Imelda McKillip 77 Gillis Street 03060 Bonnie Lou McCann 92 Peele Road 03062

1986-1987 SELECTMEN

Ward 1	Eleanora Glennon	10 Luke Street	03063	883-3925
	Laura E. Miles	4 Sanborn Drive	03063	889-6777
	* Josephine S. Wilbert	10 Parrish Hill Drive	03063	883-5970
Ward 2	V. Mary Hall	66 Manchester Street	03060	883-1810
	Sue A. Newman	25 Charlotte Avenue	03060	880-8973
	Stanley R. Vanderlosk	2 Charlotte Street	03060	883-8958
Ward 3	Raymond E. Belanger	4 Lessard Street	03060	883-3177
	Laure M. Fortier	163 Tolles Street	03060	882-3465
	Cecile E. Gamache	17 Bates Drive	03060	883-1135
Ward 4	** Gerard Berube	71 Vine Street	03060	883-3648
	Maurice H. Bouchard	98 Elm Street	03060	883-7002
	Maurice Chevrette	72 Palm Street	03060	882-1175
Ward 5	Lucille E. Couturier	25 Markar Street	03060	882-9889
	Jean E. Fortier	1070 West Hollis Street	03062	883-9130
	Beverly B. Robie	259 West Hollis Street	03060	889-9020
Ward 6	Rene P. Levesque	31 Linwood Street	03060	882-2296
	Doris M. Maynard	3 Lakeside Avenue	03060	882-3710
	Pauline N. Roberge	23 Almont Street	03060	882-2319
Ward 7	Valerie A. Denault	48 Burke Street, Apt. A	03060	882-6523
	M. Jo-Ann Petersen	4 Lynn Street	03060	883-3049
	Anne M. Sirois	57 Newbury Street	03060	882-9505
Ward 8	Dennis M. Drake	3 Lanceing Drive	03062	888-2437
	Barbara A. Haigh	15 Stanley Lane	03062	888-1042
	John C. Nelson	18 Stanley Lane	03062	888-5384
Ward 9	Francis M. Henry	9 Greenwood Drive	03062	889-2378
	Jeanne M. Marcoux	7 Marian Lane	03062	883-7626
	Lucien G. Rousseau, Jr.	8 Marian Lane	03062	880-3662
	* Moved to Ward Three -	Replaced by		
	Roland "Gus" Genest	4 Marie Avenue	03063	883-2692
	** Appointed Moderator — R	eplaced by		
	Adolph Burzynski	6 Holmes Street	03060	882-5266

36 CITY OF NASHUA

	FC	

1985 ELECTIONS

38 CITY OF NASHUA

SUMMARY TOTAL OF REGISTERED VOTERS BY WARD

City of Nashua, New Hampshire

WARD	Republican	Democrat	Independent	TOTALS
Ward 1	1,363	1,434	2,069	4,866
Ward 2	1,301	1,337	1,936	4,574
Ward 3	1,145	1,427	1,559	4,131
Ward 4	430	1,197	992	2,619
Ward 5	919	1,715	2,053	4,687
Ward 6	784	2,040	1,574	4,398
Ward 7	782	1,716	1,385	3,883
Ward 8	1,279	1,358	2,562	5,199
Ward 9	917	1,330	2,020	4,267
TOTALS	8.920	13.554	16,150	38,624

MUNICIPAL ELECTION November 5, 1985

CITY VOTER TURNOUT

WARD	Names of Checklist	Total Voting*	Percent Voting
1	4,866	853	17.5
2	4,574	764	16.7
3	4,131	800	19.4
4	2,619	460	17.6
5	4,687	705	15.0
6	4,398	1,217	27.7
7	3,883	846	21.8
8	5,199	554	10.7
9	4,267	556	13.0
TOTALS	38,624	6,755	17.5

^{*} Includes Absentee Ballots

GENERAL MUNICIPAL ELECTION November 5, 1985

		VOTES
FOR ALDERMEN-AT-LARGE	TERM: 4	YEARS
Donald J. Dyer	16 Radcliff Drive	2,493
* Philip J. Grandmaison	15 Terry Street	2,990
* Thomas P. Magee	279 Broad Street	2,732
* Barbara B. Pressly	80 Concord Street	2,974
Noel G. Trottier	18 Edwin Street	1,993
Victor C. DuVarney, Jr.	13 Ritter Street	1,537
J. Richard Boilard	37 Tyler Street	1,179
Robert A. Durant	356 Lake Street	1,046
FOR BOARD OF PUBLIC WORKS	TERM: 4	YEARS
* Roger E. Wallace	31 Bowers Street	3,873
* Joseph S. Taranto	5 Belgian Place	2,730
FOR FIRE COMMISSION	TERM: 4	YEARS
Ferdinand K. Englehart, Jr.	5 Edson Street	2,055
* Richard D. Harrington	4 Huron Drive	3,506
* Richard D. Chasse	72 Concord Street	2,879
FOR BOARD OF EDUCATION	TERM: 4	YEARS
Patricia Talbot	15 Penobscot Road	1,956
* Thomas Stylianos	38 Charlotte Avenue	3,700
Bruce E. Ribolini	11 Westray Drive	1,417
Linda D. Long	10 Stanley Lane	1,947
Daniel C. Hansberry	18 Sawyer Street	2,116
* Joyce L. Arel	10 Virginia Drive	3,954
* Roberta A. Barrett * Suzan Lec Franks	52 Wood Street 146 Manchester Street	2,680 2,122
		·
FOR WARD ONE ALDERMAN	TERM: 2	
* Ann T. Ackerman	9 Sunshine Court	550 99
Wilfreid Marquis (write-in)	28 Seminole Drive	99
FOR WARD TWO ALDERMAN	TERM: 2	
Constance B. Marshall	10 Miami Street	310
* Richard LaRose	36 Charlotte Avenue	369
Roland Z. Caron Conrad Pinet (write-in)	525 Amherst Street	32 3
Conrad Pinet (write-in)	46 Fairmount Street	3
FOR WARD THREE ALDERMAN	TERM: 2	
* Linda G. Willett	4 Davis Court	620
Bob Burgess (write-in)	32 Bates Drive	1
Bob Ellis (write-in)		1
FOR WARD FOUR ALDERMAN	TERM: 2	
* Steve Kuchinski	124 Walnut Street	223
Federick E. Goodspeed	120 Walnut Street	208

FOR WARD FIVE ALDER	MAN TERM: 2 17 Twilight Drive	VOTES YEARS 491
FOR WARD SIX ALDERM Kenneth N. Gidge * William C. Marcoux, Jr. Charles F. Duncklee David G. Fredette	AN TERM: 2 22 Hayden Street 29 Wilder Street 5 Balcom Street 17 Hassel Brook Road	153 523 197
FOR WARD SEVEN ALDE * Adam C. Gureckis, Sr. Wilfrid A. Boisvert	RMAN TERM: 2 54 Harbor Avenue 5½ Buchanan Street	586
* Michael A. Pignatelli Robert Rheaume Florence M. Brown	RMAN TERM: 2 111 Lille Road 25 Stanley Lane 8 Sapling Circle, Apt. 24	351
FOR WARD NINE ALDER * Jerome S. Arcaro	MAN TERM: 2 22 Shady Lane	YEARS 424
FOR WARD ONE MODER * Lawrence E. Glennon	ATOR TERM: 2 10 Luke Street	
FOR WARD TWO MODER * Alice B. Record	RATOR TERM: 2 76 Beauview Avenue	YEARS 520
FOR WARD THREE MOD * Lionel Guilbert	ERATOR TERM: 2 72 Whitney Street	
FOR WARD FOUR MODE * Kevin W. Stone	RATOR TERM: 2 101 Vine Street	
FOR WARD FIVE MODER * Steven M. Benson Lucille E. Couturier (write-in)	RATOR TERM: 2 23 Countryside Drive 25 Markar Street	
FOR WARD SIX MODERA * Francis LaFlamme	ATOR TERM: 2 132 Kinsley Street	
FOR WARD SEVEN MODE * Gloria A. Levesque	ERATOR TERM: 2 27 Williams Street	
FOR WARD EIGHT MODE * Donald C. Davidson	ERATOR TERM: 2 71 Browning Avenue	
FOR WARD NINE MODEL * Lawrence S. Berkowitz	RATOR TERM: 2 14 Stonehaven Drive	
FOR WARD ONE WARD (* Thomas J. Cibotti	CLERK TERM: 2 46 Marie Avenue	YEARS 582

	VOTES
FOR WARD TWO WARD CLERK * William A. Marshall	TERM: 2 YEARS 15 Watson Street 533
FOR WARD THREE WARD CLERK * Beatrice M. Dean	TERM: 2 YEARS 110 Lock Street 579
FOR WARD FOUR WARD CLERK * Clovis R. Gamache	TERM: 2 YEARS 39 Vine Street 296
FOR WARD FIVE WARD CLERK * Muriel C. Mazeika	TERM: 2 YEARS 9 North Seventh Street 473
FOR WARD SIX WARD CLERK Eileen A. Irvine * Cynthia P. Sweeney	TERM: 2 YEARS 7 Birchbrow Road 311 14 Fowell Avenue 566
FOR WARD SEVEN WARD CLERK * Imelda McKillip	TERM: 2 YEARS 77 Gillis Street 546
FOR WARD EIGHT WARD CLERK * Bonnie Lou McCann	TERM: 2 YEARS 92 Peele Road 382
FOR WARD NINE WARD CLERK * Eileen E. Donovan	TERM: 2 YEARS 2 Glen Drive 411
FOR WARD ONE SELECTMEN * Josephine S. Wilbert * Eleanora Glennon * Laura E. Myles	TERM: 2 YEARS 10 Parrish Hill 521 10 Luke Street 559 4 Sanborn Drive 498
FOR WARD TWO SELECTMEN * Stanley R. Vanderlosk * V. Mary Hall * Sue A. Newman	TERM: 2 YEARS 2 Charlotte Street 456 66 Manchester Street 450 25 Charlotte Avenue 446
FOR WARD THREE SELECTMEN * Cecile E. Gamache * Raymond E. Belanger * Laure M. Fortier	TERM: 2 YEARS 17 Bates Drive 498 4 Lessard Street 527 163 Tolles Street 467
FOR WARD FOUR SELECTMEN * Gerald A. Berube * Maurice H. Bouchard * Maurice L. Chevrette	TERM: 2 YEARS 71 Vine Street 273 98 Elm Street 311 72 Palm Street 246
FOR WARD FIVE SELECTMEN	TERM: 2 YEARS
* Beverly B. Robie * Jean E. Fortier * Lucille E. Couturier	259 West Hollis Street 435 1070 West Hollis Street 445 25 Markar Street 405

VOTES

FOR WARD SIX SELECTMEN	TERM: 2	YEARS
* Doris M. Maynard	3 Lakeside Avenue	678
* Pauline N. Roberge	23 Almont Street	701
* Rene P. Levesque	31 Lindwood Street	694
FOR WARD SEVEN SELECTMEN	TERM: 2	YEARS
* Anne M. Sirois	57 Newbury Street	596
Richard Dupont (write-in)	9 Williams Street	5
* Valerie Denault (write-in)	48a Burke Street	13
Lorraine Smart (write-in)	55 Newbury Street	12
* JoAnne Petersen (write-in)	4 Lynn Street	14
Maurice Arel (write-in)	10 Virginia Drive	1
Valerie Despres (write-in)	50 Burke Street	1
FOR WARD EIGHT SELECTMEN	TERM: 2	YEARS
* Barbara A. Haigh	15 Stanley Lane	307
* John C. Nelson	18 Stanley Lane	312
Barry Hawkaway (write-in)	2-16 Strawberry Banke Road	2
* Dennis Drake (write-in)	3 Lanceing Drive	16
Blanche Keefe (write-in)	36 White Gate Drive	9
Viola Taranto (write-in)	5 Beligan Place	4
Augustus Forrest (write-in)	19 New Castle Drive	1
FOR WARD NINE SELECTMEN	TERM: 2	YEARS
* Lucien G. Rousseau, Jr.	8 Marian Lane	342
* Jeanne M. Marcoux	7 Marian Lane	389
* Francis Henry (write-in)	9 Greenwood Drive	6
Sharon Brody (write-in)	25 Tenby Drive	4
Ann Corbett (write-in)	168 Searles Road	4

SPECIAL ELECTION December 10, 1985

TOTAL OF REGISTERED VOTERS FOR THE DECEMBER 10, 1985 SPECIAL ELECTION

WARI	, ,	VV A	KD 0
Democrats	1,890	Democrats	1,523
Republicans	1,096	Republicans	1,496
Independents	1,711	Independents	2,186
	4,697		5,205

CITY VOTER TURNOUT

WARD	Names on Checklist	Total Voting*	Percent Voting
5	4,697	90	1.916
8	5,205	441	8.472
TOTALS	9,902	531	5.363
		D 11	

5	4,697	90	1.916	
8	5,205	441	8.472	_
TOTALS	9,902	531	5.363	
	* Includes A	bsentee Ballots		
SPEC	IAL STATE PI	RIMARY ELEC	CTION	
	Decembe	r 10, 1985		
				VOTES
REPRESENTATIV TERI	E TO THE GEN M: Ending Decer		(WARD 5)	
* Frank E. Snow		22 N	fichael Avenue	60
Alan C. Thomaier			1 Joffre Street	30
		GENERAL COU December 31, 198	,	3)
Ernest Kibbe			9 Keats Street	100
Chrysoula A. Katsiafic	eas	28 Roy	al Crest Drive	341

SPECIAL STATE ELECTION January 14, 1986

CITY VOTER TURNOUT

WARD	Names on Checklist	Total Voting*	Percent Voting
5	4,696	276	5.877
TOTALS	4,696	276	5.877
	* Includes Ah	sentee Ballots	

SPECIAL STATE ELECTION January 14, 1986

	TO THE GENERAL COURT (WARD 5) Ending December 31, 1986	VOTES
Diane L. Dyer (R)	16 Radcliffe Drive	115
Eronk E. Snow (D)	22 Michael Avenue	161

MAYORS OF NASHUA

- 1	. Joseph Baldwin	1853-1854	27. Thomas Sands	1894
2	Freeman S. Rogers	1855-1856	28. Joseph W. Howard	1895-1896
3	Thomas W. Gillis	1857	29. Jason E. Tolles	1897-1900
4	Albin Beard	1858-1859	30. Milton A. Taylor	1901-1902
5	. Aaron W. Sawyer	1860	31. Jeremiah J. Doyle	1903-1904
6	George Bowers	1861	32. Andros B. Jones	1905-1906
7	Hiram T. Morrill	1862-1863	33. Albert Shedd	1907-1910
8	Edward Spalding	1864	34. William H. Barry	1911-1914
9.	Virgil C. Gilman	1865	35. James B. Crowley	1915-1919
10	Gilman Scripture	1866-1867	36. Henri A. Burque	1920-1923
11.	George Bowers	1868	37. Eaton D. Sargent	1924-1927
12.	Jotham D. Otterson	1869-1870	38. William F. Sullivan	1928-1933
13.	Dana Sargent	1871	39. Alvin A. Lucier	1934-1937
14.	Seth D. Chandler	1872	40. Frank A. McMaster (Feb.)	1938-1939
15.	Frank A. McKean	1873-1874	41. Eugene A. Lemay	1939-1945
16.	George H. Whitney	1875	42. Oswald S. Maynard	1946-1949
17.	Charles Williams	1876-1877	43. Hugh Gregg	1950
18.	William H. Cook	1878	44. Claude E. Nichols	1951
19.	Charles Holman	1879-1880	45. Lester H. Burnham	1952-1957
20.	Benjamin Fletcher, Jr.	1881-1882	46. Mario J. Vagge	1958-1965
21.	Alfred M. Norton	1883-1884	47. Dennis J. Sullivan	1966-1977
22.	John A. Spalding	1885	48. Donald C. Davidson	1977
23.	James H. Tolles	1886-1888	49. Maurice L. Arel	1977-1984
24.	Charles H. Burke	1889-1890	50. Thomas J. Leonard	1984
25.	William H. Beasom	1891-1892	51. James W. Donchess	1984-
26.	Williams Hall	1893		

PRESIDENTS OF THE BOARD OF ALDERMEN

PRESIDENTS, BOARD OF COMMON COUNCIL

 1903-1904
 Warren H. Prichard
 1909-1910
 Harry A. Gregg

 1905-1906
 Moses L. Truell
 1911-1912
 John F. Shea

 1907-1908
 James H. Connor
 1913-1914
 Frederick A. Collins

PRESIDENTS, BOARD OF ALDERMEN

1915-1919 George H. Alley 1946-1947 Lester H. Burnham 1920-1921 Fred E. Taggart 1948-1949 Henry J. Ouellette 1922-1925 Edwin Morey 1950-1953 Conrad H. Bellavance 1926-1927 Wilbert W. Blanchard 1954-1955 Michael J. Dell Isola 1928-1929 Henry A. Lagasse 1956-1957 Francis LaFlamme 1930-1931 Walter E. Grant 1958-1959 Wilfred Pelletier 1932-1933 Charles H. Parker 1960-1961 Thomas J. Leonard, Jr. 1934-1935 Walter E. Grant 1962-1963 Henry J. Fortin 1936-1937 Joseph A. Therriault 1964-1967 Francis LaFlamme 1938-1939 Eugene H. Lemay 1968-1971 Maurice L. Arel (Elected Mayor 2/14/39) 1972-1975 Donald L. Ethier 1938-1939 Joseph E. Houde 1976-1977 Alice L. Dube (Elected on 2/14/39) 1978-1979 Donald L. Ethier 1940-1941 Edward R. Benoit 1980-1981 Donald C. Davidson 1982-1985 Thomas B. Kelley 1942-1943 Walter B. Mason 1986-1987 Carl Andrade 1944-1945 Edward R. Benoit

CITY CLERK'S DEPARTMENT VITAL STATISTICS

Year	Deaths	Marriages	Births	Census
1920	466	585	786	28,379
1921	426	464	853	
1922	434	393	814	
1923	485	410	789	
1924	418	435	870	
1925	426	485	800	
1926	408	462	812	
1927	447	426	749	
1928	418	498	757	
1929	417	518	708	
1930	410	485	699	31,463
1931	418	589	685	
1932	350	546	677	
1933	432	662	636	
1934	442	713	648	
1935	426	699	655	
1936	444	650	625	
1937	441	742	628	
1938	409	602	659	
1939	410	445	636	
1940	345	479	661	32,927
1941	410	532	755	02,52.
1942	399	586	874	
1943	413	447	876	
1944	411	441	793	
1945	375	564	789	
1946	414	951	1114	
1947	458	879	1347	
1948	464	795	1247	
1949	423	694	1192	
1950	470	665	1133	34,669
1951	448	692	1263	54,007
1952	457	680	1179	
1953	418	649	1181	
1954	449	612	1232	
1955	484	616	1236	
1956	470	667	1318	
1957	492	624	1410	
1958	511	652	1447	
1959	494	649	1384	
1960	486	560	1437	39,096
1961	520	584	1500	37,070
1962	481	567	1621	
1963	530	592	1577	
1964	554	670	1689	
1965	580	683	1627	
1966	569	709	1552	
1967	584	834	1706	
1968	627	876	1903	
1969	716	978	1911	
	710	710	1711	

VITAL STATISTICS, continued

Year	Deaths	Marriages	Births	Census
1970	671	911	2002	55,820
1971	677	960	2042	
1972	701	994	1864	
1973	622	858	1803	
1974	436	897	1857	
1975	474	873	1715	
1976	551	891	1737	
1977	600	848	1911	
1978	669	785	1871	
1979	716	805	1979	
1980	735	810	2105	67,817
1981	665	942	2167	
1982	665	1044	2227	
1983	753	923	2197	
1984	676	974	2308	
1985	720	1010	2595	

TIME, DATE and PLACE OF MEETINGS

BOARD OF ALDERMEN

Second and Fourth Tuesday of each month at 8:00 P.M. at City Hall Building, except July and August, one meeting on the second Tuesday.

BOARD OF EDUCATION

Last Monday of each month at 7:45 P.M. in one area school.

POLICE COMMISSION

Last Monday of each month at 8:00 P.M., Police Station, Panther Drive.

FIRE COMMISSION

The first Wednesday of each month at 7:00 P.M. in the BPW Conference Room, Nashua City Hall.

TRUSTEES PUBLIC LIBRARY

Second Monday of each month, except July and August, at the Library, Court Street.

TRUSTEES OF WOODLAWN CEMETERY

Trustees meet for Annual Meeting on the first Monday in April, and other meetings at call of President.

TRUSTEES OF EDGEWOOD CEMETERY

Trustees meet on the last Monday of each month, at the Cemetery Office.

TRUSTEES OF SUBURBAN CEMETERIES

Trustees meet on call of Chairman.

BOARD OF HEALTH

One meeting per month at the call of the Chairman at the Public Health Building.

BOARD OF PUBLIC WORKS

Second and Fourth Wednesday of each month at 6:30 P.M. in the BPW Conference Room.

BOARD OF ASSESSORS

Every Wednesday from 3:00 to 5:00 P.M. in the Assessor's Conference Room.

CITY PLANNING BOARD

First and Third Thursday of each month in City Hall Auditorium.

ZONING BOARD OF ADJUSTMENT

Last Tuesday of each month at 7:00 P.M. in the City Hall Auditorium.

PARK—RECREATION COMMISSION

Last Thursday of each month at 7:00 P.M. in the Conference Room, Greeley Park.

BUILDING CODE BOARD OF APPEALS

Engineer's Office-No set date-on call of the Chairman.

PLUMBING BOARD

Engineer's Office-No set date-on call of the Chairman.

BOARD OF PUBLIC WORKS RETIREMENT SYSTEM

Board of Public Works Office-No set date-on call of the Chairman.

STATISTICS OF NASHUA

October 26, 1673: The General Assembly of Massachusetts Granted a Charter

to the township of Dunstable.

The Province of New Hampshire Granted a Charter April 4, 1746:

to the township of Dunstable (in New Hampshire).

December 15, 1836: Name of Dunstable Changed to Nashua.

January 23, 1842: Nashua divided:

Nashville: North Side of River

Nashua: South Side of River

1843: Town Hall completed.

June 28, 1853: Nashville united with Nashua and received City Charter.

GENERAL STATISTICS

Area of City	36 square miles
4 Lane State Highway	
Length of streets and roads	
2 Lane State Highway	
For a Total of	
Length of sewers	207 miles
Length of water pipes*	
* Servicing 12.765 homes and industries * to June 3	

GENERAL INFORMATION

- 1885 April 14: Nashua Horse Railway started.
- 1886 Fall: Electric Lights installed in stores only.
- 1887 First Electric Street Railway Service Electrified.
- 1895 August 13: Street Railway Service Electrified.
- 1910 City Farm sold, became Nashua Country Club.
- 1913
- September 3: Nashua White Way Installed.
- 1917 Spring Street School destroyed by fire.
- 1919 Dedication of new High School on Spring Street.
- 1920 Playground opened on South Common.
- 1922 Daniel Webster Highway opened.
- 1924 Main Street widened from West Pearl to Hollis Street.
- 1924 Nashua Main Street Bridge destroyed by fire.
- 1925 New Main Street Bridge built.
- 1928 Nashua celebrated 75th Anniversary as a city.
- 1930 May 4: Crown Hill fire.
- 1932 Nashua Street Railway Service discontinued.
- 1934 July 19: Police Radio installed.
- 1936 March 19: Flood.
- 1937 Holman Stadium dedicated
- 1937 November 19: Teletype System installed.
- 1938 September 20: Hurricane and Flood.
- 1944 April 11: Main Street widened from Main Street Bridge to the Southerly line of Montcalm Building.
- 1945 Airport dedicated at Boire Field.
- 1946 Parking meters installed.
- 1946 Federal Public Housing for Veterans of World War II (80 units).
- 1947 Merrimack River flood control project completed.

GENERAL INFORMATION CONTINUED

- 1949 Dike-Pump House.
- 1949 South of Lake Street Pump House.
- 1950 Main Street widened on Westerly side, from West Hollis Street to Mulberry Street.
- 1953 Nashua Centennial Celebration.
- 1954 August 31: Hurricane "Carol".
- 1954 September 11: Hurricane "Edna".
- 1954 November 12: "Red Wing Express" (Montreal to Boston), wrecked at Bridge Street Crossing, near Union Street—one killed, twenty-one injured.
- 1956 March 16 and March 19: "Twin Blizzards".
- 1956 April 8: "Blizzard" (one death).
- 1956 April 10: Fire Alarm Whistle silenced.
- 1957 February 4: N.H. National Guard Armory destroyed by fire.
- 1958 January 7: Twenty-one inch blizzard (one death).
- 1958 January 16: Sixteen-inch blizzard.
- 1958 January: Widening of Main Street bottleneck started (West side).
- 1959 Widening of Main Street Bridge Southerly, completed.
- March 8: Dedication of New National Guard Armory. 1959
- 1960 September 1: Chandler Library opened; October 10, formally dedicated.
- 1960 December 7: B&M Budliner collided with gas truck-Hill Ferry Road (6 killed).
- 1961 January 30: Twenty-five inch blizzard (one death).
- 1962 Federal Aviation Agency Center.
- 1962 Vagge Village, 50 unit Housing for Elderly.
- 1963 New Post Office completed.
- 1964 November 16: New lights installed in business district.
- 1965 Memorial Monument to President Kennedy installed front of City Hall.
- 1965 October 26: Lyons Field dedicated (Marshall Street).
- 1965 November 9: Gardner Field deicated (Bowers Street).
- 1966 Low Rent Housing, Ledge Street, 30 units.
- 1966 February 1: Ward boundaries changed.
- 1967 June 17: St. Joseph Hospital dedicated.
- June 30: B&M ends passenger train service to Nashua. 1967
- 1968 March 13: Gift of \$800,000 by Eliot Carter for new library.
- 1968 June 9: Unveiling and dedication of Nashua Firemen's Relief Association Monument on Stark Square.
- 1969 Veteran's Memorial Field dedicated.
- 1969 November 25: Second gift of \$300,000 by Eliot Carter for new library.
- 1970 Old Post Office demolished.
- 1970 September 15: Veterans Memorial Bridge dedicated (cost 1.6 million).
- 1970 September 15: Taylor Falls Bridge closed.
- 1971 June 28: Hunt Memorial Building listed in National Register of Historical Places.
- 1971 September 26: Nashua Public Library dedicated.
- 1971 New Communications Center, Nashua Police Department (cost \$87,000).
- 1971 November 2: Voting machine used for first time in Municipal Election.
- 1972 Ward boundaries changed.
- 1972 May 21: Florence Speare Memorial Building dedicated.
- 1972 August 8: One-way traffic plan adopted. 1973
- July 19: Sagamore Point Bridge opened.
- 1973 July 20: Hunt Building rededicated Hunt Memorial Building.
- 1973 September 19: Roussell Memorial Field dedicated.
- 1974 December: New bridge opened to traffic (replacer for Taylor Falls Bridge).

GENERAL INFORMATION CONTINUED

- 1975 Nashua N.H. Foundation permanently displays historic Mill Bell.
- 1975 July 4: Cornerstone laying New High School.
- 1976 July 13: Dedication of Bicentennial Monument to Revolutionary War Soldiers in Bicentennial Park.
- 1977 City receives one million dollar grant from EDA to build new Police Station, Public Works Garage, Court House and Parking Garage.
- 1977 October 2: Dedication of Library Media Center at Bicentennial Elementary School to Assistant Superintendent of Schools, Emma Nicol.
- 1977 September 7: Dedication of Richard Belanger Gymnasium (Nashua High School Gym).
- 1977 November: Main Street Amenities (first phase).
- 1978 February 7: record 27 inch snowfall paralyzes city.
- 1978 February 18: President Carter's visit to Nashua for Town Meeting with area High School students. President Carter presented Key to the City in box specially made in Santa Rosa with inscription carved by laser beam.
- 1978 July: Second phase of Main Street Amenities Program.
- 1978 August 15: Statue of Major General John G. Foster relocated.
- 1978 October 25: 1903 Time Capsule at Foster Square opened for the first time in 75 years, and a new capsule sealed and placed next to the relocated statue of Major General John Gray Foster.
- 1978 November 24: Municipal Parking Garage opened to the public.
- 1979 March 5: Nashua District Courthouse and Municipal Parking Garage dedicated.
- 1979 May: Mine Falls Park Project recipient of 1979 N.H. Outstanding Civil Engineering Achievement Award: pedestrian bridge selected by the American Society of Civil Engineers for an Award of Merit by the American Institute of Steel Construction
- 1979 May 18: Police Station and BPW Garage dedicated.
- 1979 September 30: Amherst Street School Gym dedicated to Tony Marandos.
- 1980 January 28: Passenger rail service between N.H. and Boston begun.
- 1980 April 17: Abbott-Spalding House listed in National Register of Historic Places.
- 1980 North Little League ballfield near Amherst Street School named for the late Robert H. Murray, Sr., former major league baseball star.
- 1980 August 20: Demolition of Arlington Street School started; demolition completed September 17, 1980.
- 1980 August: Dedicated Xavier House, 34 unit Housing for the Elderly.
- 1980 October: Nashua Jewish Community marks 20th anniversary of opening of Raymond Street Temple.
- 1981 May 3: Dr. Norman Crisp School dedicated (Arlington Street).
- 1981 May 22: Arel Manor dedicated, Housing for Elderly with 110 units.
- 1981 June: Temple Street School and James B. Crowley School closed.
- 1981 July 30: Laton House celebrates 100th Anniversary.
- 1981 Indian Head National Bank marks 130th Anniversary.
- 1981 Main Street United Methodist Church celebrates sesquicentennial anniversary.
- 1981 September: Demolition of Public Works Garage on East Hollis Street begun.
- 1982 Nashua Telegraph celebrates its sesquicentennial.
- 1982 Goodwill Building, corner Main and E. Pearl, renovated; now known as City Plaza.
- 1982 Paper Box Co. Building, corner E. Hollis and Dearborn Streets, renovated for Matthew Thornton Health Clinic.
- 1983 December 20: A three-year lease was signed bringing the Double AA Baseball League to Nashua, permitting the Holyoke Millers to become the Nashua Angels for the 1983 Eastern League Season.

GENERAL INFORMATION CONTINUED

- 1983 Senior Center, 70 Temple Street, dedicated.
- 1983 Bust of Lawrence C. Elliott, a kind and generous benefactor, untiring in his support of youth, dedicated at the City Plaza.
- 1983 November 4: Temple Street Manor, former Temple Street Elementary School, now 43 units of Housing for the Elderly, dedicated.
- 1983 April 7: Rededication of the newly renovated Nashua City Hall.
- 1983 April 7: Dedication by the Exchange Club of Nashua of the Freedom Shrine in the third floor auditorium.
- 1984 Nashua Pirates replaced the Nashua Angels in becoming the Double AA Baseball team in the Eastern League.
- 1984 April: Street light conversion began.
- 1984 July 15: Hellenic Circle dedicated (junction Walnut, Chestnut and Central Streets).
- 1984 September 15: CityBus, Nashua's new transit system, began operations.
- 1984 September 25: Alan Soifert Playground at Mine Falls Park dedicated.
- 1985 July 20: Dedication of maintenance and office building at Nashua Municipal Airport to Airport Manager Kenneth Howe.
- 1985 September 25: Hurricane "Gloria".
- 1985 September 26: Dedication of the Robie Park, Spit Brook Road.
- 1985 April 1: City Hall Office hours changed to 9 a.m. to 5 p.m. daily except Saturdays and Sundays.
- 1985 November 29: Elm Street Garage dedication.
- 1985 December 1: Elm Street Garage officially opened.
- 1985 December 11: Power began flowing from the new Mines Falls Hydro-Electric Plant.

TELEPHONE DIRECTORY FOR CITY AND OTHER SERVICES

Police 883-7742	EMERGENCY 911	Fire 883-3353
SERVICE	OFFICE or LOCATION	TELEPHONE
Airport	Pine Hill Road	882-7960
Accounting & Finance	Finance Officer	880-3311
Administration	Mayor	880-3341
Ambulance	Police Station	883-2271
Animal Control Officer	Dog Warden	883-7743
Assessments	Assessors	880-3301 / 880-3302
Auto Permits	Tax Collector	880-3340
Bills and Accounts	Accounting & Finance	880-3311
Birth Certificates	City Clerk's Office	880-3305
Building Permits	Building Department	880-3324
building remins	Building Department	000 3321
Cemeteries	Edgewood	880-3327
	Woodlawn	880-3354
Chamber of Commerce	4 Manchester Street	882-8106
City Corporation Council	City Hall	880-3304
Clerk of Court	District Court	880-3333
Codes—Building and Housing	City Hall	880-3324
Community Council	7 Prospect Street	889-6147
Data Processing	City Hall	880-3373
Death Certificates	City Clerk's Office	880-3305
Deeds	Register of Deeds	882-6933
Dog Licenses	City Clerk's Office	880-3305
Elections	City Clerk's Office	880-3305
Electrical Inspection	Building Department	880-3324
Engineering City	Engineer's Office	880-3320
Fire Department	Chief	883-3353
Garbage Collection	Supt. of Public Works	880-3349
Gas Service	Business Office	880-5565
Health, Community	Health Department	880-3355
Health, Environmental	Health Department	880-3356
Housing Code Inspection	Code Enforcement Agency	880-3351
Housing, Elderly & Low Income	Housing Authority	883-5661
Internal Revenue	128 Main Street	889-1171
Insurance Manager	Accounting & Financing	880-3336
Legal Office	City Hall	880-3304
Legislative Ass't. to Aldermen	City Hall	880-3381
Library	Public Library	883-4141

Maintenance	City Hall	880-3353
Marriage Certificates	City Clerk's Office	880-3305
Marriage Waivers	Register of Probate	882-1231
Milk Licenses & Insp.	Board of Health	880-3355
Mortgages & Liens	City Clerk's Office	880-3305
	·	
N.H. Employment Security	11 Pine Street Ext.	882-5177
Ordinances & Resolutions	City Clerk's Office	880-3305
Parking Garage	Factory Street	880-3359
Pennichuck Water Works	11 High Street	882-5191
Personnel, City	Personnel Office	880-3312
Planning, City	Planning Department	880-3360
Playgrounds (Maint.)	Park Department	880-3346
Plumbing, Licenses	Building Department	880-3324
Police Department	Business Office	880-3338
Probation	Probation Office	880-3330
Public Service Company	Amherst Street	882-6911
Public Works	Business Office	880-3325
Purchasing	City Hall	880-3352
Turchashig	City Hair	000 3332
Records, City	City Clerk's Office	880-3305
Recreation	Recreation Department	880-3367
Refuse Collection	Supt. of Public Works	880-3349
Red Cross	Red Cross Chapter	889-6664
7000	Title Cross Chapter	
Sanitary Landfill	Four Hills	880-3329
Sewage Treatment	Treatment Plant	880-3365
Sewers	Supt. of Public Works	880-3349
Schools	Supt. of Schools	881-4330
Sheriff		662-2812
Snow Plowing and Sanding	Supt. of Public Works	880-3349
Street Maintenance	Supt. of Public Works	880-3349
Social Security	West Hollis Street	889-1171
Social Security		
Tax Collection	Tax Collection	880-3315
Taxicab Permits	City Clerk's Office	880-3305
Traffic Violations	Traffic Violation Bureau	880-3335
U.S. Post Office	Spring Street	889-1171
Voting	Board of Registrars	880-3307
Water	Pennichuck Water Works	882-5191
Weights and Measures	Messenger's Office	880-3353
Welfare	Welfare Department	880-3317
Wills	Register of Probate	882-1231
Zoning	Community Development Div.	880-3314
Zoning and Building Insp.	Community Development Div.	880-3314

- NOTES -

CITY OF NASHUA, NEW HAMPSHIRE

COMBINED FINANCIAL STATEMENTS AND AUDITORS' OPINION JUNE 30, 1986

CITY OF BASEDA, NEW HAMPSHIRE

FINANCIAL STATEMENTS June 30, 1986

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131 Middle Street Manchester, New Hampshire 03101 (603) 622-7070

To the Honorable Mayor and Board of Aldermen City of Nashua, New Hampshire

We have examined the general purpose financial statements of the City of Mashus, New Hampshire, as of and for the year ended June 30, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group and School Student Activities Agency Fixed which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group and School Student Activities Agency Fund is not known.

Budgetary control over certain grants accounted for as Special Revenue Funds are maintained on the basis of fiscal periods of the grants. Accordingly, the Statement of Revenue, Expenditures and Changes in Fund Balance - Budget and Actual does not include Special Revenue Funds as required by generally accepted accounting principles.

The City did not record the current or long-term costs associated with accrued vacation and sick leave benefits for the school department at June 30, 1986.

In our opinion, except for the effects of the adjustments, if any, on the financial statements described in paragraph three and four and the omission of the financial statements described in paragraph two, the general purpose financial statements referred to above present fairly the financial position of the City of Nashua, New Hampshire at June 30, 1986, and the results of operations and changes in financial position for the year the ended, applied on a consistent basis with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental and supplementary schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City of Nashua, Nev Hampahire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Carry, Vachon & Clakay, PC

September 12, 1986

CITY OF NASHLA, NEW HAPSHITHE Combined Balance Sheet - All Purds Types and Account Groups June 30, 1986

	Gover	Governmental Pund Types	8	Fiduciary Fund Types	Account Group	Totals
	General	Special Revenue	Capital Projects	Trust	General Long- Term Obligations	(Memor andam Only)
ASSETS						
Cash and equivalents Investments - at cost (Note 4) Tennes non-picalls - Not (Note 5)	\$8,584,627 23,196,256 3,921,354			\$547,394		\$9,132,021 30,643,586 3,921,354
Accounts receivable - Net (Note 5) Due from other governments	2,080,810	\$451,461	\$13,000	20,7		2,545,271
Due from other mins (roce o) Other assets Prepaid expenses	56,421 122,480	40,388	21,000,415	Ì		56,421 162,868
Amount to be provided for retirement of general long-term obligations					\$26,712,916	26,712,916
Total Assets	\$38,741,976	\$838,689	\$2,373,212	\$8,029,446	\$26,712,916	\$76,696,239
LIABILITIES AND FUND EQUITY						
Liabilities: Accounts payable	\$1,376,206	668'86\$	\$81,600			\$1,556,705
Selaries payable Actrued liabilities (Note 15)	× 38,63					¥ 3,
Due to other funds (Note 6) Other liabilities	2,741,774	970,674	232,360	\$11,384 85,050		3,6,791 36,792
Deferred revenue (Note 10) Accural six en wascian laeve (Note 1) Conditional purchase contracts payable (Note 9) General obligation bonds payable (Note 7)	71,423,179 287,592				\$2,455,773 267,143 23,990,000	2,743,365 2,743,365 267,143 25,990,000
Total Liabilities	33,499,277	526,742	313,960	457,434	26,712,916	61,170,512
Nad Zquity: Nad Balance: Bananad for mendamona	574 PK		1 197 613			1.771.666
Reserved for non-expendable trust funds Reserved for employee retirement (Note 12)				2,107,688		3,397,421
Unreserved: Designated for subsequent years' expenditures (Note 11)	1,178,687			2,427,903		2,427,903
Designated for capital projects Undesignated	3,489,959	290,764	861,639			3,780,723
Total Pund Equity	5,242,699	290,764	2,059,252	7,933,012		15,525,727
Total Liabilities and Pund Equity	\$38,741,976	\$638,689	\$2,373,212	\$8,029,446	\$26,712,916	\$76,696,239

CITY OF NASHIA, NEW RAMPSHIRE Combined Statement of Revenues, Expenditures and Changes in Pand Balances— All Governmental and Fiduciary Pand Types For the Year Ended June 30, 1986

	Gover	nmental Fund	Types	Fiduciary Fund Types	Totals
	General	Special Revenue	Capital Projects	Capital Reserve	(Memorandum Only)
Revenues: Taxes	CE1 E01 000				CE1 FOI 000
	\$51,581,922				\$51,581,922
Licenses and permits Intergovernmental revenues	5,263,191 5,995,232	\$3,280,850	\$1,240,198		5,263,191
Charges for service	3,807,367	954,265	VI,240,130		4,761,632
Interest on deposits	1,937,386	,,,,,,,,,,		\$256,338	2,193,724
Miscellaneous revenues	837,292	216,923	191,500	420,300	1,245,715
Total Revenues	69,422,390	4,452,038	1,431,698	256,338	75,562,464
Expenditures:					
Current:					
General government	2,965,109	294,016			3,259,125
Public safety	11,230,120	76,793			11,306,913
Highways and streets	7,289,829	753,391			8,043,220
Health and welfare	902,462	347,667			1,250,129
Culture and recreation	2,279,531	32,837			2,312,368
Education	25,947,629	2,436,590			28,384,219
Miscellaneous	8,775,902				8,775,902
County Tax	3,512,849				3,512,849
Capital outlay	545,416	482,509	5,223,575		6,251,500
Debt service:	2 170 055				2 170 055
Principal retirement	3,179,955				3,179,955
Interest and fiscal charges	1,714,007				1,714,007
Total Expenditures	68,342,809	4,423,803	5,223,575		77,990,187
Excess of Revenues Over			(0		40 400>
(Under) Expenditures	1,079,581	28,235	(3,791,877)	256,338	(2,427,723)
Other Financing Sources (Uses):					
Proceeds from debt financing	37,269				37,269
Operating transfers in	1,136,186	474,353	1,164,049	320,794	3,095,382
Operating transfers out	(1,515,594)	(723,614)	(357,050)	(374,619)	(2,970,877)
Total Other Financing					
Sources (Uses)	(342,139)	(249,261)	806,999	(53,825)	161,774
Excess of Revenues and Other					
Sources Over (Under)		4			
Expenditures and Other Uses	737,442	(221,026)	(2,984,878)	202,513	(2,265,949)
Fund Balances, July 1, as restated (Note 14)	4,505,257	511,790	5,044,130	2,225,390	12,286,567
Fund Balances, June 30	\$5,242,699	\$290,764	\$2,059,252	\$2,427,903	\$10,020,618

EQUIRIT C 63

CITY OF MASHIA, NEW HAMPSHIRE Statement of Revenues, Expenditures and Changes in Fund Balance — Budget and Actual — General Fund For the Year Ended June 30, 1986

	Budget	Actual (Note 2)	Variance Favorable (Unfavorable)
	nonger		(GITSAOCEDIE)
Revenues:			
Taxes	\$50,876,091	\$51,998,929	\$1,122,838
Licenses and permits	3,866,000	5,263,191	1,397,191
Intergovernmental revenues	5,955,710	5,995,232	39,522
Charges for services	4,001,106	3,807,367	(193,739)
Interest on investments	1,600,000	1,937,386	337,386
Miscellsneous	591,012	837,292	246,280
Total Revenues	66,889,919	69,839,397	2,949,478
Expenditures:			
Current:			
General government	3,017,482	2,982,922	34,560
Public safety	12,149,700	11,217,657	932,043
Highways and streets	7,358,553	7,166,981	191,572
Health and welfare	977,622	902,487	75,135
Culture and Recreation	2,335,098	2,269,689	65,409
Education	26,040,991	26,030,707	10,284
Miscellaneous	8,744,804	8,775,902	(31,098)
County Tax	3,512,849	3,512,849	
Capital outlay	593,738	621,007	(27,269)
Debt Service:	4		
Principal retirement	3,179,955	3,179,955	
Interest and fiscal charges	1,714,953	1,714,007	946
Total Expenditures	69,625,745	68,374,163	1,251,582
Excess of Revenues Over (Under)			
Expenditures	(2,735,826)	1,465,234	4,201,060
Other Financing Sources (Uses):			
Proceeds from debt financing		37,269	37,269
Operating transfers in	602,801	1,136,184	533,383
Operating transfers out	(1,515,594)	(1,515,594)	
Total Other Financing Sources (Uses)	(912,793)	(342,141)	570,652
Excess of Revenues and Other Sources			
Over (Under) Expenditures			
and Other Uses	(3,648,619)	1,123,093	4,771,712
Fund Belance, July 1			
as restated (Note 13)	4,505,257	4,505,257	
Fund Balance, June 30	\$856,638	\$5,628,350	\$4,771,712
			-

EXHIBIT D

CITY OF MASHAW, NEW HAMPSHIRE Corbined Statement of Revenues, Expenditures and Changes in Fund Balances—All Fiduciary Rund Types For the Year Ended June 30, 1986

	Fiduciary Fund Types		Totals
	Non-Expendable Trust	Pension Trust Funds	(Memorandum Only)
Operating Revenues:			
Interest and dividend income	\$205,709	\$222,677	\$428,386
Gain on sale of securities	52,120	215,691	267,811
Charges for service	46,605		46,605
Contributions and gifts	50,550	561,370	611,920
Total Operating Revenues	354,984	999,738	1,354,722
Operating Expenses:			
Benefit payments		343,174	343,174
Culture and recreation	29,629		29,629
Miscellaneous	13,421	5,587	19,008
Total Operating Expenses	43,050	348,761	391,811
Operating Income	311,934	650,977	962,911
Operating Transfers (Out)	(124,505)		(124,505)
Net Income	187,429	650,977	838,406
Pund Balances - July 1, 1985	1,920,259	2,746,444	4,666,703
Fund Belances - June 30, 1986	\$2,107,688	\$3,397,421	\$5,505,109

EXHIBIT E

CITY OF NASHIA, NEW HAMPSHIRE Combined Statement of Changes in Financial Position— All Fiduciary Fund Types For the Year Paded June 30, 1986

	Fiduciary	Totals	
	Non-Expendable Trust	Pension Trust Funds	(Memorandum Only)
Sources of Working Capital; Net income	\$187,429	\$650,977	\$838,406
Elements of Net Increase in Working Capital: Cash Investments Due from other funds	\$108,723 78,706	\$633,681 17,296	\$108,723 712,387 17,296
Net Increase in Working Capital	\$187,429	\$650,977	\$838,406

See notes to financial statements

NOTES TO FINANCIAL STATEMENTS June 30, 1986

NOTE 1 -- SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The City of Nashua, New Hampshire was incorporated in 1853 under the laws of the State of New Hampshire. The City operates under the Board of Aldermen - Mayor form of government, and provides services as authorized by its charter.

The accounting policies of the City of Mashua, New Eampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

A. BASIS OF PRESENTATION - FUND ACCOUNTING

The accounts of the City are organized on the basis of funde or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the City:

GOVERNMENTAL FUND TYPES

Governmental Funds are those through which most governmental functions of the City are financed. The acquisition, use and balances of the City's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than on use income determination. The following are the City's governmental fund types:

GENERAL FUND - The General Fund is the general operating fund of the City. It is used to account for all financial resources except those required to be accounted for in another fund.

SPECIAL REVENUE FUNDS - Special Revenue Funds are used to account for specific restricted revenues and expenditures.

NOTE 1-- SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

A. BASIS OF PRESENTATION - FUND ACCOUNTING (CONTINUED)

GOVERNMENTAL PUND TYPES (CONTINUED)

CAPITAL PROJECTS FUNDS - Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities.

FIDUCIARY FUND TYPES

Fiduciary Funds are used to account for assets held by the City in a trustee capacity or as an agent for individuals and other governmental units, and/or other funds.

TRUST FURDS - Trust Funds include expendable and nonexpendable funds. Non-Expendable funds are accounted for and reported as proprietary type funds since capital maintenance is critical. Expendable Trust Funds (Capital Reserve Funds) are recorded as governmental type funds.

ACCOUNT GROUPS

GENERAL FIXED ASSET ACCOUNT GROUP - The City does not record the acquisition of fixed assets in the General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith, are accounted for as expenditures in the year payments are made.

GENERAL LONG-TERM OBLIGATION ACCOUNT GROUP - This group of accounts is established to account for all unmatured long-term general obligations boods payable, conditional purchase contracts and accrued compensated absences.

MOTE 1 -- SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

B. BASIS OF ACCOUNTING

The modified accruel basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e. both measurable and available. A variable means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to secrual concept to intergoveromental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the city; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accumal criteria is met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available.

The accrual basis of accounting is used by proprietary and fiduciary fund types.

During the course of normal operations, the City has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service dabt. The accompanying governmental and fiduciary funds statements reflect such transactions as transfers.

NOTE 1 -- SUMMART OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

B. BASIS OF ACCOUNTING (CONTINUED)

The City follows the policy of recording property tax revenue in accordance with Interpretation 3 of the Governmental Accounting Standards Board.

C. ENCUMBRANCES

Encumbrances are unfilled purchase orders, contracts and other commitments for the expenditure of City resources. Encumbrances outstanding at June 30, 1886 are reported as a reservation of fund balance, since they do not constitute expenditures or liabilities.

D. ACCRUED VACATION AND SICK LEAVE

Employees earn vacation and sick leave as they provide services. Pursuant to certain collective bargaining agreements, employees may accumulate (subject to certain limitations) unused sick pay earned and, upon retirement, termination or death may be compensated for such amounts at current rates of pay.

The amount of sick leave and vacation earned during the current year and expected to be paid within the next year is recorded as a current liability in the general fund. The long-term portion of accrued vacation and sick leave benefits is included in the General Long-Term Obligation Group of Accounts.

The recorded amounts described above do not include the accumulated sick leave and vacation benefits relating to the City of Nashua School Department as this information is not available.

E. TOTAL COLUMNS ON COMBINED PINANCIAL STATEMENTS

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

NOTE 2 -- BUDGETARY ACCOUNTING

Amounts recorded as budgetary amounts in the Statement of Revenues and Expenditures - Budget and Actual for the General Fund (Exhibit C) are presented on the basis budgeted by the City. The amounts differ from those reported in conformity with generally accepted accounting principles in the Statement of Revenue, Expenditures and Changes in Fund Balance for All Governmental and Fiduciary Fund Types (Exhibit B) as follows:

Revenues:	
Fer Exhibit C	\$69,839,397
Adjustments:	
Application of GASS Interpretation	
3 - Net	(417,007)
Per Exhibit B	\$69,422,390

Expenditures:	
Per Exhibit C	\$68,374,163
Adjustments:	
Encumbrances - June 30, 1985	542,699
Encumbrances - June 30, 1986	(574,053)
Per Exhibit B	\$68.342.809

The revised budget represents adjusted departmental appropriations as authorized by the Board of Aldermen. The Aldermen may transfer funds between operating categories or make aupplemental appropriations from fund belance as they deem appropriate.

NOTE 3 -- PROPERTY TAXES

The City's property tax was levied November 1 on the assessed valuation listed as of the prior April 1 for all real property located within City boundaries. The net assessed valuation as of April 1, 1985, upon which the 1985/1986 property tax levy was based, was \$1,839,854,100. The equalized valuation as computed by the State of New Hampshire was \$2,771,538,581 for 1985 resulting in an assessment ratio of 66% of full equalized valuation.

NOTE 3 -- PROPERTY TAXES (CONTINUED)

Taxes are due in two installments on July 1 and December 1, with interest assessed thereafter on the unpaid balance. Taxes due after December 1 accrue interest at 121 per annum. As prescribed by state law, the tax collector shall after properties which are unpaid in the following year after taxes are due for the amount of unpaid taxes, interest and costs. The purchaser receives a priority tax lies on properties purchased and accrues interest at 187 per annum. If the property taxes and accrued interest ent ont paid within the two year redemption period, the purchaser at tax sale is entitled to a tax deed issued by the tax collector as prescribed in state statutes.

Semi-annual property tax payments for the June, 1986 levy received prior to June 30, 1986, 1986 resident tax warrant and property taxes not received within the sixty day recognition period (GASB Interpretation 3) have been recorded as deferred tax revenues (See Note 9).

NOTE 4--INVESTMENTS

Investments in the General Fund consist of Certificates of Deposit and are carried at cost, which approximates market value. Investments of the Trust Funds, carried at cost, are summarized as follows:

	Cost	Market Value
Certificates of Deposit	\$3,040,738	\$3,040,738
Debt Instruments	2,480,888	2,616,683
Common Stocks	1,925,704	2,978,993
	\$7,447,330	\$8,636,414

NOTE 5--RECEIVABLES

Taxes receivable and other receivables are recorded net of allowances for uncollectible amounts as follows:

	Gross	Reserve for	Net
	Receivable	Uncollectibles	Receivable
Taxes Receivable:			
Property taxes	\$2,862,503		\$2,862,503
Tax liens	573,531		573,531
Resident taxes	831,200	\$(345,880)	485,320
	\$4,267,234	\$(345,880)	\$3,921,354
Accounts Receivable:			
Sever assessments	\$428,594	\$(428,594)	
Mortgage receivable	145,388	(145,388)	
Other receivables	87,258	, ,	\$87,258
	\$661,240	\$(573,982)	\$87,258

NOTE 6--INTERFUND BALANCES

Individual interfund receivables and payable balances at June 30, 1986 are as follows:

	Interfund	Interfund
Fund	Receivables	Payables
GENERAL FUND:		
Special Revenue Funds:		
Federal revenue sharing	\$170,998	
School grants	190,338	
Community development grant	20,860	
Mass transit grants	40,388	
Other	26,442	
Capital Project Funds:		
Secondary severage treatment	232,360	
Expendable Trust Funds	11,384	

CITY OF NASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED) June 30, 1986

NOTE 6--INTERPUND BALANCES (CONTINUED)

Fund	Interfund Receivables	Interfund Payables
SPECIAL REVENUE FUNDS:		
General fund	\$346,840	
CAPITAL PROJECTS FUNDS:		
General fund	2,360,212	
PENSION TRUST FUNDS:		
General fund	34,722	
GENERAL FUND:		
Special Revenue Funds:		
School cafeteria		\$170,969
School grants		23,624
Community development	grants	51,382
Hees transit grants		67,672
Other		33,193
Capital Projects Funds		2,360,212
SPECIAL REVENUE FUNDS:		
General fund		449,026
CAPITAL PROJECT FUNDS:		
General fund		232,360
EXPENDABLE TRUST FUNDS:		
General fund		11,384
PENSION TRUST FUNDS:		
General fund		34,722
	\$3,434,544	\$3.434.544
	93,434,344	93,939,399

MOTE 7--LONG-TERM DEBT

The following is a summary of debt transactions of the City for the year ended June 30, 1986:

General obligation bonds . Bonds retired	at Jul	y 1, 1985	\$27,065,000 (3,075,000)
General obligation bonds	et Jun	e 30, 1986	\$23,990,000

CITT OF MASHUA, NEW MAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED) June 30, 1986

NOTE 7--LONG-TERN DEBT (CONTINUED)

General obligation bonds payable at June 30, 1986 are comprised of the following:

School	\$8,730,000
Sewers	7,100,000
Fiscal year change	2,135,000
Parking garage	3,325,000
City Hall annex	1,100,000
Other	1,600,000
	\$23,990,000

The general obligation bonds bear interest rates ranging from 3.85% to 10.25% at June 30, 1986.

The annual requirement to amortize general obligation bonds outstanding as of June 30, 1986 are as follows:

	Principal	Interest	Total
1987	\$2,960,000	\$1,467,881	\$4,427,881
1988	2,960,000	1,288,626	4,248,626
1989	2,860,000	1,111,311	3,971,311
1990	2,810,000	936,885	3,746,885
1991	2,715,000	763,540	3,478,540
1992 - 1996	7,105,000	1,875,839	8,980,839
1997 - 2001	1,660,000	730,315	2,390,315
2002 - 2006	920,000	197,800	1,117,800
	\$23,990,000	\$8,372,197	\$32,362,197

The City is subject to state statute which limits debt outstanding to a percentage (depending on how funds will be used) of the state's equalized valuation calculation. Debt incurred for sewer expansion and fiscal year change bonds are not in the

CITY OF MASEDA, NEW BAMPSEIRS

NOTES TO FINANCIAL STATEMENTS (CONTINUED) June 30, 1986

NOTE 7 -- LONG-TERM DEST (CONTINUED)

limitation calculation. The following is a summary, by purpose, of the outstanding debt of the City at June 30, 1986 and related limitations.

School	Net Debt Outstanding 	Percent of State Assessed Value of \$3,003,357,876	Statutory Limit 180,201,473 60.067.157	Available Debt Margin \$171,471,473 54,042,157
Fiscal year Change bonds Sewer bonds			,,	34,042,137

The general obligation debt of the City of Neshua and its proportional share of Billsborough County debt (based on its equalized valuation to the total county equalized valuation) which must be borne by property taxes levied on properties located within the City (commonly called overlapping debt) is summarized as follows:

	Net Debt	Percentage Applicable	
Government	Outstanding	to the City	Total Debt
City	\$23,990,000	1007	\$23,990,000
Rillsborough County	2,775,000	24.95%	692,362
Total	\$26,765,000		\$24,682,362

The above results in per capita City debt of \$331; per capita overlapping debt of \$340; and a ratio of overlapping debt to June 30, 1986 assessment valuation of 1.32T.

NOTE 8--BONDS AUTHORIZED AND UNISSUED

The City has authorized debt issues in the following amounts as of June 30, 1986:

Secondary sewerage treatment	\$6,500,000
School construction	8,600,000
School renovation	3,000,000
Total	\$18,100,000

On July 15, 1986, the City issued bonds totaling \$11,600,000 for school construction and renovation as authorized.

NOTE 9 -- CONDITIONAL PURCHASE CONTRACTS

The following is a summary of conditional purchase agreement transactions for the year ended June 30, 1986:

Conditions purchase contracts July 1, 1985 Additions	\$334,829 37,269
Retirements	372,098
Conditional purchase contracts June 30, 1986	\$267,143

The conditional purchase contracts represent lesse agreements or installment purchase contracts entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should the Board of Aldermen fail to appropriate funds to seet the payment obligations.

BOTE 12 -- PERSION PLANS

All City employees, except for Soard of Public Works employees are covered under provisions of the New Hampshire Retirement System, or a predecessor system, which is administered by the State of New Hampshire. It requires that both the City and employees contribute to the plan and provides retirement, disability and death benefits. Employees are eligible for normal retirement after reaching age fifty-five, provided they have accumulated ten years of creditable service.

As of June 30, 1986, the unfunded accrued liability is not available. Cost of living increases to retirees are being funded by the City on a percentage reimbursement basis to the retirement system. Actuarially determined vested and non-vested benefits have not been calculated for the City's portion of the plan. Annual cost including amortization of prior service costs are being funded over a twenty year period.

Additional disclosures required by Statement Ho. 36 of the Financial Accounting Standards Board have not been made as the information is not available. The City's contribution to this plan was \$1,224,537.

The Board of Public Works Employees' Retirement System is a contributory plan with the City matching employee contributions to the plan. The City's contribution amounted to \$742,959 for the year ended June 30, 1986. The unfunded actuarial vested liability of the plan is approximately \$186,000 as of January 1, 1984, the date of the most recent actuarial valuation. Employee contributions have been 8% since June 30, 1981. Plan assets are reported as a trust fund in these financial statements.

NOTE 13 -- CHANGE IN BASIS OF PRESENTATION

Capital Improvements (Capital Outlay) funded by appropriations were reported within the Capital Projects funds in previous years. City officials have determined that since these expenditures are funded by taxes and are relatively minor projects of short duration that the activity be presented in the General Fund.

CITT OF WASHDA, NEW BAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED) June 30, 1986

NOTE 10--DEFERRED TAX REVENUE

Deferred tax revenues at June 30, 1986 is comprised of the following:

Semi-Annual tax warrant due July I, 1986	\$26,944,050
1986 Resident tax warrant	511,210
Application of GASB Interpretation 3	417,007
Other taxes collected in advance	50,912
	\$27,923,179

HOTE 11--CEBERAL FUND - DESIGNATED FUND BALABCE

DESIGNATED FOR SUBSEQUENT YEARS' EXPENDITURES:

Appropriations for certain projects and specific budget items not fully expended at year end are carried forward as continuing appropriations to the next year, in which they supplement that year's appropriations. At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:

General government	\$29,800
Public safety	43,290
Highways and streets	14,876
Health and welfare	3,470
Culture and recreation	16,148
Education	485,608
Insurance and pensions	101,676
Roadway savings plan	150,000
Capital outlay	333,819
	\$1,178,687

CITT OF WASHUA, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED) June 30, 1986

NOTE 13--CHANGE IN BASIS OF PRESENTATION (CONTINDED)

As a result, fund equity at July 1, 1985 has been restated to reflect this change in reporting as follows:

	General Fund	Capital Projects Funds
Fund Equity, July 1, 1985 (as previously reported)	\$4,170,698	\$5,666,279
Amount of Restatement due		
to Change in Reporting	622,149	(622,149)
Fund Equity, July 1, 1985		
as Restated (See Note 14)	\$4,792,847	\$5,044,130

NOTE 14 -- PRIOR PERIOD ADJUSTMENT

A prior period adjustment was made to correct an accounting and reporting error in the General Fund as follows:

Fund Equity July 1, 1985 (as per Note 13)	\$4,792,847
Understatement of current portion of accrued sick and vacation leave	(287,590)
Fund Equity, July 1, 1985, as restated	\$4,505,257

NOTE 15 -- CONNITNENTS AND CONTINGENCIES

A. LITIGATION

On July 18, 1985, the Superior Court beld that Public Service Company of New Hampshire was entitled to tax abstements of \$1,104,838 for the years 1981 through 1985. The City agreed to offset these abstements against future tax bills. Abstements of \$561,798 were granted during the year ended June 30, 1986. The balance of \$543,040 will be absted during the year ended June 30, 1987 and is recorded as an accrued liability at June 30, 1986.

NOTE 15 -- COMMITMENTS AND CONTINGENCIES (CONTINUED)

A. LITIGATION (CONTINUED)

There are various claims and suits pending against the City which arise in the normal course of the City's activities. In the opinion of legal counsel and City management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the City.

B. INSURANCE

The City is self-insured with respect to Warkmen's Compensation Insurance. The first \$250,000 of claims per person per accident is paid by the City. Any additional per person per accident claims are insured up to \$5,000,000 by insurance carriers.

The first \$700,000 of aggregate liability claims is paid by the City. Any additional aggregate claims are insured up to \$2,000,000.

The City does not have a "blanket coverage" policy that extends the liability limits of underlying policies.

C. OTHER CONTINGENCIES

The City participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audite by the grantors or their representatives. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the City expects such amounts, if any, to be immaterial.

Schedule 1

	Federa 1 Revenue Sharing	School Cafeteria	School	Community Development Grants	Mass Transit Grants	Other	Combining Total
ASSETS							
Due from other governments Due from other funds Prepa id expenses	\$170,998	\$170,969	\$190,338	\$81,740	\$2,202 67,672 40,388	%,183 33,193	\$451,461 346,840 40,388
Total Assets	\$170,998	\$170,969	\$213,%2	\$133,122	\$110,262	\$39,376	\$838,689
LIABILITIES AND FUND BALANCES							
Liabilities: Accounts payable Due to other funds	\$170,998		\$190,338	\$85,248	\$6,617 40,388	\$7,034	\$98,899
Total Liabilities	170,998		190,338	106,108	47,005	33,476	547,925
Fund Balances: Undesignated		\$170,969	23,624	77,014	63,257	5,900	290,764
Total Liabilities and Purd Balances	\$170,998	\$170,969	\$213,962	\$133,122	\$110,262	\$39,376	\$838,689

Schedule 3

CITY OF WASHUM, NEW HAVESHIRE Combining Balance Sheet - All Trust Punds June 30, 1986

		Non-E	Non-Expendable Trust Funds	rust Funds			Pension	Expendable	Totals (Memorandum	
	Cenetery	Library	Lecture	School	Other	Total	Trust Funds	Trust Funds	Only)	
ASSETS										
Cash Investments, at cost Due from other funds	\$230,261	\$112,657 163,720	\$6,303	\$8,612	\$35,308 47,342	\$393,141 1,714,547	\$3,362,699 34,722	\$154,253	\$547,394 7,447,330 34,722	
Total Assets	\$1,610,617	\$276,377	\$75,303	\$62,741	\$82,650	\$2,107,688	\$3,397,421	\$2,524,337	\$8,029,446	
LIABILITIES AND FUND BALANCES										
Liabilities: Due to other funds Due to developers								\$11,384	\$11,384 85,050	
Total Liabilities								76,434	767,8	
had falances: Reserved for non-expensible trusts Unreserved: Designated for subsequent years'	\$1,610,617	\$276,377	\$75,303	\$62,741	\$82,650	\$2,107,688	\$3,397,421	2,427,903	2,107,688 3,397,421 2,427,903	
Total Fund Balances	1,610,617	276,377	75,303	62,741	82,650	2,107,688	3,397,421	2,427,903	7,933,012	
Total Liabilities and Fund Balances	\$1,610,617	\$276,377	\$75,303	\$62,741	\$82,650	\$2,107,688	\$3,397,421	\$2,524,337	\$8,029,446	
			-							

CITY OF NASHUA, NEW HARDSHURE

Schedule 2

Corbining Statement of Revenues, Expenditures and Changes in Fund Balances— Special Revenue Funds. Revenue Funds. Pror the Vent Ended Auto 30, 1986

Combining Total	\$3,280,850 954,265 216,923	4,452,038	294,016 76,793 753,391 347,667	2,436,590	4,423,803	28,235	474,353 (723,614)	(249,261)	(221,026)	511,790	\$290,764
8 4	\$3,	4,		2,	4			3	٦	- 1	35
Other	\$171,744	324,220	124,780 76,793 205,404	25,80	439,814	(115,594)	140,853 (24,245)	116,608	1,014	4,886	\$5,900
Mass Transit Grants	\$353,763 84,073	437,836	753,391		753,391	(315,555)	333,500	333,500	17,945	45,312	\$63,257
Commuty Development Grants	\$687,487	687,887	169,236	482,509	794,008	(106,121)			(106,121)	133,135	\$27,014
School Grants	\$1,023,936	1,087,983		1,097,318	1,097,318	(3135)			(9,335)	32,959	\$23,624
School Cafeteria	\$344,551	1,214,743		1,339,272	1,339,272	(124,529)			(124,529)	295,498	\$170,969
Federal Revenue Sharing	696,669\$	696,369				696°569	(696,369)	(696'669\$)			
	RENEAUES; Intergovermental revenues Charges for service Miscellaneous revenues	Total Revenues	DEPOUTURES: Outment General government Public safety Highsays and streets Highlangs and streets And and welface Others and serveraline	Education Capital outlay	Total Expenditures	Excess of Reverues Over (Under) Expenditures	Other Financing Sources (Uses): Operating transfers in Operating transfers out	Total Other Financing Sources (Uses)	Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	Furd Belances - July 1, 1985	Fund Balances - June 30, 1986

Combining Statement of Revenues, Expenditures and Changes in Fund Belances-Non-Expendable Trust Funds For the Year Ended June 30, 1986

						Totals
	Cemetery	Library	Lecture	School	Other	(Memorandum Only)
Operating Revenues:						
Interest and dividend income	\$164,474	\$20,083	\$7,081	\$3,913	\$10,158	\$205,709
Gain on sale of securities Charges for service	548 45,140	19,361		32,211	1,465	52,120 46,605
Contributions and gifts	,	50,000			550	50,550
Total Operating Revenues	210,162	89,444	7,081	36,124	12,173	354,984
Operating Expenses:						
Oulture and recreation Miscellaneous		23,204	6,425	2 414	E 072	29,629
H18Ce Limeous	4,034			3,414	5,973	13,421
Total Operating Expenses	4,034	23,204	6,425	3,414	5,973	43,050
Operating Income	206,128	66,240	656	32,710	6,200	311,934
Operating Transfers Out	124,505					124,505
Net Income	81,623	66,240	656	32,710	6,200	187,429
Fund Balances - July 1, 1985	1,528,994	210,137	74,647	30,031	76,450	1,920,259
Fund Balances - June 30, 1986	\$1,610,617	\$276,377	\$75,303	\$62,741	\$82,650	\$2,107,688



RESOLUTIONS

Passed by the

BOARD OF ALDERMEN

JULY 1, 1985

through

JUNE 30, 1986

RELATIVE TO THE TRANSFER OF \$17,000 FROM ACCOUNT #559-86547 CONTINGENCY TO #547 WOODLAWN CEMETERY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of \$17,000 be transferred from Contingency #559-86547 to the following accounts:

#547-75065 \$ 5,300 Maintenance, Paving #547-99035 \$11,700 Unclassified

to fund the balance of the year expenditures and road paving at Woodlawn Cemetery from funds transferred to Contingency by the Budget Committee.

Passed July 9, 1985 Thomas B. Kelley, President Approved July 9, 1985 James W. Donchess, Mayor Lionel Guilbert, City Clerk

A true copy attest:

RESOLUTION R-85-202

RELATIVE TO THE TRANSFER OF \$21,600 WITHIN THE ADMINISTRATIVE SERVICES DIVISION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of \$21,600 be transferred from Insurance #520-83055 to these various accounts:

#502-31	Treasurer, Telephone	\$ 900
509-11	Assessors, Payroll FT	2,100
517-11	City Hall, Payroll FT	7,700
517-12	City Hall, Payroll PT	1,100
517-13	City Hall, Payroll OT	1,900
517-64280	City Hall, Shelving	1,000
517-75	City Hall, Building Maint.	3,800
517-99	City Hall, Unclassified	1,100

These funds are being transferred from within the Administrative Services division to cover year end expenses incurred.

Passed July 9, 1985 Thomas B. Kelley, President Approved July 9, 1985 James W. Donchess, Mayor Lionel Guilbert, City Clerk

RELATIVE TO THE TRANSFER OF \$5,775.00 FROM ACCOUNT #559-86005 CONTINGENCY TO ACCOUNT #541-32005 ELECTRICITY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$5,775.00 from Account #559-86005 Contingency to Account #541-32005 Electricity to cover deficit in Electricity account due to high heating bills for fiscal year 84/85.

Passed July 9, 1985 Thomas B. Kelley, President Approved July 9, 1985 James W. Donchess, Mayor Lionel Guilbert, City Clerk

A true copy attest:

RESOLUTION R-85-204

RELATIVE TO THE TRANSFER OF \$83,000.00 FROM ACCOUNT #520-83055 WORKERS' COMPENSATION, GENERAL GOVERNMENT TO ACCOUNT #535 WELFARE, VARIOUS ACCOUNTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$83,000.00 be transferred from account #520-83055 Workers' Compensation, General Government to account #535 Welfare, Various Accounts to cover budgetary shortfalls

535-11	Payroll	\$	2,000.00
535-31	Telephone		80.00
535-91	Travel		100.00
535-97	Welfare Cost		64,650.00
	(Local)		
535-98	Welfare Cost		16,170.00
	(Administrative)	_	
	TOTAL	\$	83,000.00

Passed July 9, 1985 Thomas B. Kelley, President Approved July 9, 1985 James W. Donchess, Mayor Lionel Guilbert, City Clerk

RELATIVE TO THE TRANSFER OF \$75,000 OF BOND FUNDS FROM ACCOUNT 708-LANDFILL IMPROVEMENT TO ACCOUNT 737-RESOURCE RECOVERY FACILITY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That the sum of \$75,000 of Bond Funds be transferred from Account 708-Landfill Improvement to Account 737-Resource Recovery Facility.

Passed July 9, 1985 Thomas B. Kelley, President Approved July 9, 1985 James W. Donchess, Mayor Lionel Guilbert, City Clerk

A true copy attest:

RESOLUTION R-85-206

RELATIVE TO THE TRANSFER OF \$15,000.00 FROM ACCOUNT #539-11 WASTEWATER TREATMENT, FULL TIME AND \$15,000.00 FROM ACCOUNT #539-32005 ELECTRICITY, BASIC SERVICE CHARGE TO ACCOUNT #261-35 MISCELLANEOUS SEWERS-FY85.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of \$15,000 be transferred from Account #539-11 and that the sum of \$15,000 be transferred from Account #261-35 Miscellaneous Sewers-FY85 for the construction of a Sewer Extension on Leslie Lane.

Passed July 9, 1985 Thomas B. Kelley, President Approved July 9, 1985 James W. Donchess, Mayor Lionel Guilbert, City Clerk

AUTHORIZING THE CONVEYANCE OF THE DISCONTINUED PORTION OF WOOLWORTH DRIVE TO ITS ABUTTORS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua convey the discontinued portion of Woolworth Drive to its abuttors, Anna Coronis, 7 Dow Road, Hollis, New Hampshire and Walter Charpentier, c/o C&S Disposal, Tolles Street, Hudson, New Hampshire.

This portion of Woolworth Drive was discontinued by the Board of Aldermen on December

26, 1984.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

A true copy attest:

RESOLUTION R-85-194

AUTHORIZING CONVEYANCE OF DISCONTINUED PORTION OF FROST DRIVE TO JOHN J. JAWORSKI AND DORIS JAWORSKI.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That The Mayor is authorized to execute the attached quitclaim deed conveying a discontinued portion of Frost Drive to John J. Jaworski and Doris Jaworski.

OUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS THAT The City of Nashua, New Hampshire, a municipal corporation of Nashua, Couty of Hillsborough and State of New Hampshire, for consideration paid, grants to John J. Jaworski and Doris Jaworski of 25 Thoreau Drive, Nashua, County of Hillsborough and State of New Hampshire, as joint tenants with rights of survivorship, with quitclaim covenants

A certain tract of land, situate in Nashua, County of Hillsborough and State of New Hampshire, being shown on plan entitled "Corrective Boundary Plan...Westmoreland Estates, Nashua, N.H." dated December, 1984, and recorded in the Hillsborough Country Registry of Deeds as Plan No. 17292, said parcel being more particularly bounded and described as follows:

Beginning at a point in the southerly line of Thoreau Drive, said point being the northeasterly corner of the herein-described parcel; thence S 37° 20'18''W, along the westerly line of Lot 2515, a distance of 119.59 feet to a point; thence N 58° 11'56''W, a distance of 50 feet, more or less, to a point; thence N 37° 20'18''E, a distance of 100 feet, more or less, to a point of curve, being a curve to the left and having a radius of 25.00 feet, a distance of 39 feet, more or less, to a point of tangent in the southerly line of Thoreau Drive, a distance of 55 feet, more or less, to a point of curve, being a curve to the right, having a radius of 369.52 feet, a distance of 17.51 feet to the point of beginning.

Meaning and intending to describe a tinued by the City of Nashua.	portion of Frost Drive, which street has been discor
	day of 198
by, as	day of, 198
	CITY OF NASHUA, NEW HAMPSHIRE
	By:
STATE OF NEW HAMPSHIRE HILLSBOROUGH, SS.	
	day of, 1985
	authorized
of the City of Nashua, New Hampshire, a therein contained in said capacity.	and that he executed the within deed for the purpose
	Justice of the Peace/Notary Public
	Passed August 13, 1985
	Thomas B. Kelley, President
	Approved August 14, 1985
	James W. Donchess, Mayor
A true copy attest:	Eleanor A. Benson, Acting City Clerk

AUTHORIZING THE CONVEYANCE OF ADELAIDE AVENUE TO ITS ABUTTERS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That His Honor the Mayor be authorized to convey discontinued Adelaide Avenue to its abutters. A

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

AUTHORIZING THE CONVENYANCE OF DISCONTINUED FROST DRIVE TO ITS ABUTTERS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That His Honor the Mayor be authorized to convey discontinued Frost Drive to its abutters. Frost Drive was discontinued by the Board of Aldermen on August 14, 1984.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

A true copy attest:

RESOLUTION R-85-211

AUTHORIZING THE CONVEYANCE OF LOUVAIN STREET TO ITS ABUTTERS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That His Honor the Mayor be authorized to convey discontinued Louvain Street to its abutters. Louvain Street was discontinued by the Board of Aldermen on June 25, 1985.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

A true copy attest:

RESOLUTION R-85-212

AUTHORIZING THE CONVEYANCE OF MOHEGAN DRIVE TO ITS ABUTTERS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That His Honor the Mayor be authorized to convey discontinued Mohegan Drive to its abutters. Mohegan Drive was discontinued by the Board of Aldermen on May 28, 1985.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

A true copy attest:

RESOLUTION R-85-213

AUTHORIZING THE CONVEYANCE OF DISCONTINUED QUEENSWAY CIRCLE TO ITS ABUTTERS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That His Honor the Mayor be authorized to convey discontinued Queensway Circle to its abutters. Queensway Circle was discontinued by the Board of Aldermen on August 14, 1984.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

A true copy attest:

RESOLUTION R-85-214

AUTHORIZING THE CONVEYANCE OF DISCONTINUED STANDISH LANE TO ITS ABUTTERS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That His Honor the Mayor be authorized to convey discontinued Standish Lane to its abutters. Standish Lane was discontinued by the Board of Aldermen on August 14, 1984.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

AUTHORIZING THE CONVEYANCE OF STURBRIDGE DRIVE TO ITS ABUTTERS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That His Honor the Mayor be authorized to convey discontinued Sturbridge Drive to its abutters. Sturbridge Drive was discontinued by the Board of Aldermen on August 14, 1984.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

A true copy attest:

RESOLUTION R-85-193

AUTHORIZING THE CONVEYANCE OF A DISCONTINUED PORTION OF HAMMAR ROAD TO ITS ABUTTER.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

To grant to Rosemary Soroka, 646 West Hollis Street, Nashua, New Hampshire, the discontinued portion of Hammar Road which abuts her property; which is more particularly described as follows:

Beginning at a point on the southerly line of West Hollis Street, said point is located at 30' Right of Station 192+35 as shown on New Hampshire Dept. of Public Works and Highways project S-28(15) Sheet 10, thence;

- (1) S 19°07'06" E, a distance of 108.53' to a point, thence;
- (2) S 53°35'58" W, a distance of 60' more or less to a point on the westerly line of the abandoned Hammar Road, thence;
- (3) N 13°38'00'' W, a distance of 133.33', along the westerly line of abandoned Hammar Road, to a point on the northerly line of West Hollis Street, thence;
- (4) N 79°21'28" E, a distance of 15' to a point at the beginning of a curve to the left, thence:
- (5) Easterly by said curve, having a radius of 1667.02', a distance of 30.00' to the point of beginning.

Reference is made to the plan entitled "Final Disposition & Lot Line Relocation Plan (Map E Lot 112 & 113) 646 West Hollis Street, Nashua, NH dated May 3, 1985" which is on file at the City Planning Department.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

RENAMING A PORTION OF CHERYL STREET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the portion of Cheryl Street from Skyline Drive northeast to the cul-de-sac be named Calico Circle. That any costs insurred by the renaming of this street will be borne by the residents and not by the City of Nashua.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

A true copy attest:

RESOLUTION R-85-186

RENAMING A PORTION OF BONNY STREET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That the portion of Bonny Street from Skyline Drive northeast to the cul-de-sac be named Ashby Circle. Any costs incurred by the renaming of this street will be borne by the residents and not by the City of Nashua.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

A true copy attest:

RESOLUTION R-85-197

AUTHORIZING HIS HONOR, THE MAYOR, AND CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF SIX MILLION FIVE HUNDRED THOUSAND DOLLARS (\$6,500,000.00) AND UP TO FIVE MILLION DOLLARS (\$5,000,000.00) IN FEDERAL ANTICIPATION NOTES TO PAY FOR THE NON-FEDERAL SHARE AND FINANCE PART OF THE FEDERAL SHARE ON THE CONSTURCITON OF THE SECONDARY SEWAGE TREATMENT FACILITIES (CONTRACTS NO. 1 & NO. 2).

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That His Honor, the Mayor of the City of Nashua, and the City Treasurer of the City of Nashua are hereby authorized, to issue and sell, under the direction of the Finance Committee of the Board of Aldermen, negotiable general obligation Coupon Bonds of the City of Nashua, in the aggregate principal amount of Six Million Five Hundred Thousand Dollars (\$6,500,000.00). Said bonds are to be issued for the purpose of paying for the City's and State's share (25)

of the "Eligible" Project Costs and the entire amount of the "Ineligible" Project Costs of the construction of the Secondary Sewage Treatment Facilities (Contracts No. 1 and No. 2.)

The expected useful life of said public work is hereby determined to be at least thirty (30) years.

Said bonds shall be general obligations of the City of Nashua, payable as to both principal and interest from ad valorem taxes which will be levied without limitation as to rate or amount on all taxable property within the territorial limits of the City of Nashua.

Both principal and interest shall be payable at the office of the City Treasurer, Nashua, New Hampshire or at the holders option, at the First National Bank of Boston, Boston, Massachusetts

The coupons shall bear the facsimile signature of the City Treasurer. None of said bonds shall be obligatory without the authenticating certificate signed by an authorized officer of the bank or trust company doing business in the State of New Hampshire or in the Commonwealth of Massachusetts, or by a member of the State Tax Commission.

FURTHER RESOLVED that the Mayor and the Treasurer of the City of Nashua are hereby authorized to issue and sell, under the direction of the Finance Committee of the City of Nashua, Short Term Federal Anticipation Notes in addition to the above bonds, when necessary to implement the cash flow requirements because of possible payment delays on progress reimbursement requisitions to E.P.A. The Federal Anticipation Notes are to be paid off by the next immediate E.P.A. progress payment. No more than Five Million (\$5,000,000.00) dollars of Federal Anticipation Notes will be issued and outstanding at any one time.

FURTHER RESOLVED that this Resolution and authorization is intended to replace and supercede Resolution R-77-357, and that said Resolution R-77-357 is hereby repealed.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

A true copy attest:

RESOLUTION R-85-188

MAKING AN ASSESSMENT TO DEFRAY THE COST OF CONSTRUCTION OF MISCELLANEOUS SEWERAGE IMPROVEMENTS 1985.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That it is necessary for the public convenience and health that commmon sewers be constructed on a portion of Gendron Street, Leslie Lane, Nancy Court and White Plains Drive, as shown on the plans entitled "Miscellaneous Sewerage Improvements 1985."

That pursuant to Section 9 of Chapter 252 of the New Hampshire Revised Statutes Annated and to Title 6, Chapter 7, Section 663 of the Nashua Revised Ordinances as amended, assessments are hereby made against each property owner whose property can be served by gravity by said sewers, as shown on the attached schedule, dated May 16, 1985.

That payment of these assessments shall be made over a five-year period in accordance with Title 6, Section 665 of the Nashua Revised Ordinances as amended.

In the event of sale of the assessed premises by the owner(s) named herein, the entire unpaid balance of the total amount assessed shall become immediately due and payable, and no installment payment privilege shall be allowed to the new owners.

That the estimated cost of these sewers (funding available in account 735—Miscellaneous Sewers F.Y. 1985) is approximately \$229,800 with 20% to be paid by the parites assessed under this resolution.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, Acting City Clerk

A true copy attest:

SCHEDULE OF SEWER ASSESSMENTS

Ass'd.		Owner and Address		Betterment
Lot No.	Street Address	(According to Assessor's Record as of 5/16/85)	Frontage Feet @	
E-729	33 Gendron St.	Gerard R. & Claire G. Pare 33 Gendron Street	252.345	2,043.99
E-472	39 Gendron St.	Robert D. & Martha P. Laber 39 Gendron Street	200.00	1,620.00
E-434	41 Gendron St.	Frank J. & Eunice G. Kalandyk 41 Gendron Street	240.00	1,944.00
E-408	45 Gendron St.	Gerard D. Dube 45 Gendron Street	234.52	1,899.61
E-433	52 Gendron St.	Robert S. & Mary E. Wentzell 52 Gendron Street	90.68	734.51
E-436	50 Gendron St.	Roy M.,Jr.& Elizabeth Williams 50 Gendron Street	90.00	729.00
E-419	46 Gendron St.	Dale A. & Marie A. Tessier 46 Gendron Street	200.00	1,620.00
E-435	42 Gendron St.	Laurence R. & Verneta G. Gilman 42 Gendron Street	200.00	1,620.00
E-469	40 Gendron St.	Mary Jane L. & Jane L. Quirk 40 Gendron Street	200.00	1,620.00
E-477	36 Gendron St.	Claire M. Richard CS 2032, Suite 219, Nashua, NH 03061	354.08	2,868.05
E-473	32 Gendron St.	Kantial C. & Manjulaben K. Patel 85 Parnell Place Nashua, NH 03060	223.62	1,811.32
E-735	1 Leslie Lane	Harold E. & Rolande Knight 1 Leslie Lane	90.24	730.94
E-583	21 White Plains Dr.		100.0	810.00
E-734	22 White Plains Dr.	George J. & Maureen Manekas 22 White Plains Drive	130.61	1,057.94
E-569	23 White Plains Dr.	Cho K. & Siu Y. Lau 23 White Plains Drive	100.0	810.00
E-486	24 White Plains Dr.	Robert M.& Marsha A.Notartomaso 24 White Plains Drive	167.35	1,355.54

SCHEDULE OF SEWER ASSESSMENTS, continued

Ass'd.		Owner and Address	Assessed 1	Betterment
Lot		(According to Assessor's Record	Frontage	Charge
No.	Street Address	as of 5/16/85)	Feet @	\$8.10/Ft.
E-515	25 White Plains Dr.	Warren W. & Margott Pert 25 White Plains Drive	90.0	729.00
E-505	26 White Plains Dr.	Richard & Sun Courture 26 White Plains Drive	100.0	810.00
E-755	3 Leslie Lane	Pauline Kotopoulis 3 Leslie Lane	117.04	947.98
E-797	4 Leslie Lane	Dan R.& Elizabeth H. Scharlach 4 Leslie Lane	222.98	1,806.14
E-1231	22 Leslie Lane	Peter M. & Paulette M. Vollhelm 22 Leslie Lane	119.24	965.80
E-901	3 Nancy Court	Rene E. & Yvette C. Raymond 3 Nancy Court	125.00	1,012.50
E-999	5 Nancy Court	Le & Nghia Van Nguyen 5 Nancy Court	125.00	1,012.50
E-927	7 Nancy Court	Raymond C. & Pamela R. Theriault 7 Nancy Court	126.39	1,023.76
E-920	9 Nancy Court	Raymond H. & Susan A. Bonenfant 9 Nancy Court	120.00	972.00
E-928	11 Nancy Court	Robert S. & Kathleen M. Willard 11 Nancy Court	120.00	972.00
E-965	13 Nancy Court	Raymond J. Dionne Sr. and Mary P. Schlesinger 13 Nancy Court	115.00	931.50
E-966	15 Nancy Court	William D. & Susan L. Berg 15 Nancy Court	120.00	972.00
E-919	16 Nancy Court	Margaret V.L. Donnell P.O. Box 242, Nashua, NH	139.98	1,133.84
E-903	10 Nancy Court	Edward W. & Rolande C. Suchocki 10 Nancy Court	130.00	1,053.00
E-964	8 Nancy Court	Jonathan E. & Valerie Starbuck 8 Nancy Court	130.00	1,053.00
E-902	6 Nancy Court	Warren N. Kelly 6 Nancy Court	130.00	1,053.00
E-581	15 White Plains Dr.	Dan D. & Angelika U. Raymond 15 White Plains Drive	100.0	810.00
E-585	17 White Plains Dr.	Robert D. & Emma J. Henderson 17 White Plains Drive	100.0	810.00
E-570	19 White Plains Dr.	Carl A. & Nancy T. Savage 19 White Plains Drive	180.66	1,463.35
E-514	20 White Plains Dr.	Albert R. & Pauline R. Lavoie 20 White Plains Drive	100.0	810.00
E-500	28 White Plains Dr.	Leo F. & Frances M. Lowe 28 White Plains Drive	203.92	1,651.75

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule of Sewer Assessments dated July 3, 1985, be allowed by pay a portion of their sewerage service permit fees as shown over a five year period commencing on December 1, 1986. An assessment is hereby made, in the amounts shown on said Schedule of Sewer Assessments, and a lien is hereby established on the unpaid balance of said assessment.

Prepared by Engineering Department.	7/3/85	AJK	
	Date	Initials	
	Passed August 13, 19 Thomas B. Kelley, P Approved August 14, James W. Donchess,	resident 1985	
A true copy attest:	Eleanor A. Bense		

SCHEDULE OF SEWER ASSESSMENTS

	201	TED CALL OF CHILL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Lot No.	Assessor's Sheet No.	Address	Owner's Name and Address
1494	В	74 Wethersfield Road	Dennis P & Eleanor Garboski 74 Wethersfield Road
1135	В	6 Weymouth Drive	Roy & Margaret Briand 6 Weymouth Drive
316	С	43 Yarmouth Drive	Thomas A. & Maria I. Edgemont 43 Yarmouth Drive
285	F	8 Piermont Street	Philip R. Merrill

ASSESSMENT TO BE MADE

Lot No.	Betterment Charge	Entrance Charge	Connection Charge	Total
1494	Paid	\$295.00	\$600.00	\$895.00
1135	R-75-234	295.00	600.00	895.00
316	R-84-75	295.00	600.00	895.00
285	R-83-248	295.00	600.00	895.00

RELATIVE TO THE ESTABLISHMENT OF A SEWER ASSESSMENT ON 9 PELHAM STREET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1986. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

Lot	Assessor's	Address	Owner's Name
No.	Sheet No.		and Address
209	F	9 Pelham Street	Robert V. & Lorraine

9 Pelham Street

ASSESSMENT TO BE MADE

Lot No.	Betterment Charge	Entrance Charge	Connection Charge	Total
209	R-83-248	\$295.00	\$600.00	\$895.00
Prepared by Eng	ineering Departmen	t.		

Date Initials

Kollman

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-207

RELATIVE TO THE TRANSFER OF \$8,000 FROM ACCOUNT #591-75055 CONTINGENCY TO ACCOUNT #556-75055 PARKS DEPARTMENT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the amount of \$8,000 be transferred from account #591-75055 Contingency to account #600—Capital Improvement—Item A-09 for site improvements at New Searles School Recreation Area. (By School department.)

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

SETTING NOVEMBER 5, 1985 AS THE DATE FOR HOLDING THE 1985 MUNICIPAL ELECTION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the 1985 Municipal Election be held Tuesday November 5, 1985, and that the polls shall be onen between the hours of 6:00 A.M. and 8:00 P.M.

Passed August 13, 1985 Thomas B. Kelley, President Approved August 14, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-183

AUTHORIZING THE CONVENYANCE OF TWO PARCELS OF LAND SITUATE AT TYLER AND DEARBORN STREETS TO THE NASHUA HOSPITAL ASSOCIAITON AND IN CONSIDERATION THEREFOR ACCEPTING TWO PARCELS OF LAND.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the City of Nashua convey the two (2) tracts of land to the Nashua Hospital Association and in consideration therefor accept from said Association two (2) tracts, all as shown on a plan entitled, "Land Acquisition and Disposition Plan Kinsley Street, Nashua, N.H.—Prepared for City of Nashua" dated March 15, 1985, by Hamilton Engineering Assoc., Inc.

Passed September 10, 1985 Thomas B. Kelley, President Approved September 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-184

AUTHORIZING THE MAYOR ON BEHALF OF THE CITY TO LEASE A PARCEL OF LAND LOCATED AT EAST HOLLIS STREET AND DEARBORN STREET TO THE NASHUA HOSPITAL ASSOCIATION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five

RESOLVED, By the Board of Aldermen of the City of Nashua That the Mayor is authorized to execute the attached lease of a parcel of land situated at Dearborn Street and East Hollis Street to the Nashua Hospital Association.

> Passed September 10, 1985 Thomas B. Kelley, President Approved September 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

LEASE

WITNESSETH THAT:

- LESSOR does hereby lease and demise to LESSEE, for the purpose of the parking of automobiles, the real property in Nashua, New Hampshire identified as the premises of the former Public Works Garage located on East Hollis St. This property is further described as Lot 7 on City Assessors Sheet 31.
- 2. This lease shall have a term of one (1) year commencing on July 1, 1985.
- 3. The LESSEE shall be responsible to the LESSOR for rent payments in money. Rent shall be paid monthly in advance on the first day of the month. This monthly rent shall be based on the number of parking spaces created on LESSOR'S property times 85% of the established rental fee for the lease of parking spaces within municipal parking lots.
- LESSEE shall peacefully have, hold and enjoy the premises, without objection, hinderance
 or interference by LESSOR subject to the provisions of this lease, provided that LESSEE
 complies with the terms hereof.
- 5. LESSEE shall at all times during the term of this lease, and at its own cost and expense, keep and maintain, or cause to be kept and maintained, the property in good order and in a clean, sanitary, healthful and safe condition. This obligation shall include the duty to remove snow from the premises.
- 6. LESSEE shall maintain in full force and effect during the lease term liability insurance relating to the premises or LESSEE'S use and occupancy thereof, and designating LESSOR and LESSEE as insureds as their interest may appear. LESSEE further agrees to furnish LESSOR with certificates of such insurance prior to assuming occupancy of the premises. The insurance required by this article shall be in form and to such amounts as approved in advance by the Office of Corporation Counsel.
- 7. LESSEE agrees to indemnify and save LESSOR harmless from all claims and causes of action arising from any act, ommission or negligence of LESSEE, or LESSEE'S agents, employees, medical staff, invitees, licensees, contractors or guests asseted by any person(s) or corporation(s) on account of any injury or damage to persons or property suffered in, on or around the property arising out of or resulting from said use or occupancy of the property. This indemnity and hold harmless agreement shall include indemnity against all costs and liabilities incurred in connection with any such claim or cause of action or the defense thereof.
- Whenever by the terms of this lease, notice shall or may be given to LESSOR or LESSEE, such notice shall be in writing and shall be delivered in hand or sent by registered or

- certified U.S. mail, postage prepaid, address as stated first hereinabove, or at such other addresses as may from time to time be designated by like notice.
- This lease may not be altered, changed or amended except by instrument in writing signed by LESSOR and LESSEE. The provisions of this lease shall extend and inure to the benefit of, and shall be binding upon LESSOR and LESSEE and their respective successors and assigns.
- 10. This lease shall be governed exclusively by the provisions hereof and by the laws of the State of New Hampshire as they may from time to time exist.
- This lease is intended to set forth fully the rights of the parties in the leased property and replaces and supersedes any prior agreements including a lease dated September 9, 1981.

	Witnessed by:	CITY OF NASHUA, LESSOR
		By:
	AS TO	James W. Donchess, Mayor
		NASHUA HOSPITAL ASSOCIATION,
_		LESSEE
		By:
	AS TO	·

AUTHORIZING THE CONVEYANCE OF DISCONTINUED DEARBORN STREET TO ITS ABUTTERS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That His Honor the Mayor be authorized to convey discontinued Dearborn Street to its abutters. Dearborn Street was discontinued by the Board of Aldermen on December 22, 1981.

This convenyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

Passed September 10, 1985 Thomas B. Kelley, President Approved September 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

AMENDMENT TO R-85-209

This portion of Discontinued Dearborn Street shall be conveyed to its abutters as follows:

TO MATTHEW THORNTON HEALTH PLAN, INC.

A certain tract or parcel of land situated in the City of Nashua and bounded and described as follows:

Beginning at a stone bound at the intersection of the east side of discontinued Dearborn Street and the south side of East Hollis Street; thence

- South 02 degrees 27' 48" East along the west side of Lot 27 on Assessor's Sheet 30 a distance of 157.28 feet to a point; thence
- 2. South 87 degrees 32' 12" West a distance of 14.02 feet to a point; thence
- 3. North 02 degrees 27' 48" West a distance of 49.01 feet to a point; thence
- 4. South 87 degrees 32' 12" West a distance of 20.00 feet to a point; thence
- 5. North 02 degrees 27' 48" West a distance of 79.00 feet to a point; thence
- 6. North 87 degrees 32' 12" East a distance of 20.00 feet to a point; thence
- North 02 degrees 27'48" West a distance of 29.39 feet to a point in the south line of East Hollis Street: thence
- North 88 degrees 02' 42' East a distance of 14.02 feet to the point of beginning. Containing .087 acres.

TO RONALD R. AND JOYCE E. PLAMONDON

Beginning at a point in the northwest corner of Lot 7 on Assessor's Map 30, thence;

- South 07 degrees 10' 18" East along the west side of said Lot 7 a distance of 72.99 feet; thence
- 2. South 89 degrees 21' 19" West a distance of 20.13 feet to a point; thence
- North 07 degrees 10' 18" West along the centerline of discontinued Dearborn Street a distance of 72.20 feet to a point; thence
- North 87 degrees 06' 11" East a distance of 20.06 feet to the point of beginning. Containing .033 acres.

Reference is made to the plan entitled "Street Discontinuance and Disposition Plan Dearborn Street Nashua New Hampshire" prepared for Matthew Thornton Health Plan, Inc. and dated 1981 by Allan H. Swanson, Inc. Said plan is on record at the Hillsborough County Registry of Deeds as Plan No. 15050.

RESOLUTION R-85-219

RELATIVE TO THE TRANSFER OF \$19,285.92 FROM ACCOUNT #591-86532 CONTINGENCY TO ACCOUNT #532-11 PAYROLL, FULL TIME.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five

RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$19,285.92 be transferred from Account #591-86532 Contingency to Account #532-11 Payroll, full time to cover accumulated sick and vacation leave of Deputy Chief Armand Marquis.

Passed September 10, 1985 Thomas B. Kelley, President Approved September 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-221

RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS FROM THE DIVISION OF PUBLIC HEALTH SERVICES OF THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND WELFARE FOR TUBERCULOSIS CONTROL.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the City and the Community Health Department are authorized to accept funds from the N.H. Tuberculosis Control Program for services provided: the number of visits made to persons admitted to the N.H. Tuberculosis Control Program, the miles traveled by nursing staff, the number of physician service visits, and the number and location of continuing education programs attended, costs of which shall be itemized.

RESOLVED FURTHER, that the Mayor is authorized to enter into the "N.H. Tuberculosis Control Program Agreement" provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

> Passed September 10, 1985 Thomas B. Kelley, President Approved September 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-222

AUTHORIZING THE FILING OF AN APPLICATION FOR FEDERAL GRANT FOR THE CONSTRUCTION OF SECONDARY WASTEWATER TREATMENT PLANT FACILITIES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED. By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua, New Hampshire, herein called the "Applicant," after thorough consideration of the various aspects of the problem and study of available date, has hereby determined that the construction of certain works, required for the treatment of sewage, generally described as the Secondary Wastewater Treatment Plant Facilities, herein called the "Project," it is desirable and in the public interest, and to that end it is necessary to apply for Federal assistance; and

WHEREAS, pursuant to 33 U.S.C. 1281 (g)(1), the Administrator of the United States Environmental Protection Agency (the "EPA"), is authorized to make grants to any State, municipality, or intermunicipal or interstate agency for the construction of publicly owned treatment works as is necessary to prevent the discharge of untreated or inadequately treated sewage or other waste into any waters of the United States; and

WHEREAS, the Applicant has examined and duly considered the provisions of Title II of the Act, 33 U.S.C. 1281 thru 1292, which relate to grants for construction of treatment works, and deems it to be in the public interest to file a grant application under 33 U.S.C. 1281 (g)(1) and to authorize other actions in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY the Board of Aldermen, the governing body of said Applicant, as follows:

- That Mayor James W. Donchess is hereby authorized on behalf of the Applicant to file an application (in the form prescribed by the Administrator) and in conformity with 33 U.S.C. 1281-1292 and EPA's grant regulations (40 CRT Parts 30 and 35) for a grant to be made by the Administrator of EPA for 75 percentum of the eligible cost of construction of the publicly owned treatment works;
- That if such grant be made, the Applicant agrees to pay, pursuant to 33 U.S.C. 1284

 (a)(4), the non-Federal costs or such works;
- 3. That the said Mayor Donchess is hereby authorized to furnish such information and to take such other action as may be necessary to enable the Applicant to quality for the grant;
- 4. That the said Mayor Donchess is hereby designated as the authorized representative of the Applicant for the purpose of furnishing to the Administrator such information, data, and documents pertaining to the application for a grant as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;
- That certified copies of this resolution be included as part of the application to be submitted to the Administrator for a grant.
- 6. That if such grant be made, the Applicant agrees to make provision satisfactory to the Administrator for assuring proper and efficient operation and maintenance of the treatment works after completion of the construction thereof.
- 7. That if such grant be made, the Applicant agrees to make provision satisfactory to the Administrator for assuring proper and efficient operation and maintenance of the treatment works after completion of the construction thereof.

Twenty percent (20%) of the cost of the Project is to be funded by funds furnished by the State of New Hampshire. The five percent (5%) balance which represents the City's share is to be funded from the sale of bonds pursuant to Resolution R-85-197. The City is required to prefund the State's share, and will be reimbursed by the State for that pre-funding.

Passed September 10, 1985 Thomas B. Kelley, President Approved September 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

AUTHORIZING THE CONVEYANCE OF THE DISCONTINUED PORTION OF PELHAM STREET TO ITS ABUTTORS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua convey the discontinued portion of Pelham Street to its abuttors, James and Marie Coffey, 3 Hyannis Street and Richard and Mildred Stebbins, 5 Hyannis Street, Nashua, New Hampshire.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

This portion of Pelham Street was discontinued by the Board of Aldermen on November 14, 1972.

Passed September 10, 1985 Thomas B. Kelley, President Approved September 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-226

RELATIVE TO THE PAYMENT OF A PENSION TO FELIXA (FANNY) LANDRY.

CITY OF NASHUA In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five

RESOLVED, By the Board of Aldermen of the City of Nashua That pursuant to the provisions of the Nashua Retirement System set forth in Section A-481 and following of the amendments to the Nashua City Charter, a pension in the amount of \$3,687.39 per year, less all benefits, if any, payable to her under the Social Security System, annually, is hereby granted to Felixa (Fanny) Landry, a former employee of the Department of the Treasurer/Tax Collector of the City of Nashua, she having served fourteen consecutive

BE IT FURTHER RESOLVED that said pension be paid monthly at the rate of Three Hundred Seven Dollars and 28/100 (\$307.28), less all monthly social security benefits, if any, effective upon her retirement on August 17, 1985.

Passed September 10, 1985 Thomas B. Kelley, President Approved September 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

years with the Traffic Violations Bureau.

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule of Sewer Assessments date August 6, 1985, be allowed to pay the portion of their sewerage service permit fees as shown over a five year period commencing on December 1, 1986. An assessment is hereby made, in the amounts shown on said Schedule of Sewer Assessments, and a lien is hereby established on the unpaid balance of said assessment.

Prepared by Engineering Department.	8/6/85	AJK	
	Date	Initials	

Passed September 24, 1985 Thomas B. Kelley, President Approved September 24, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

Lot No.	Assessor's Sheet No.	Address	Owner's Name and Address
48	53B	5 Freedom Street	Paul E. & Marion C. Clark 5 Freedom Street
265	F	27 Richmond Street	Peter & Diana L. Dedousis 27 Richmond Street
374	F	12 Cheshire Street	David A. Cooney Joanne Cooney Orville D. Cooney 12 Cheshire Street

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
N/C	\$295.00	\$600.00	\$895.00 (Lot 53B-48)
R-83-248	\$295.00	\$600.00	\$895.00 (Lot F-265)
R-83-248	\$295.00	\$600.00	\$895.00 (Lot F-374)

RESOLUTION R-85-227

RELATIVE TO APPROVAL OF ISSUANCE OF \$1,575,000.00 IN BONDS BY NASHUA INDUSTRIAL DEVELOPMENT AUTHORITY THE LONG-TERM FINANCING OF PEN-NICHUCK WATER WORKS MERRIMACK RIVER SUPPLEMENT PROJECT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua WHEREAS, the Pennichuck Water Works has made application of the Nashua Industrial Development Authority for the issuance of \$1,575,000 in bonds by the Authority to provide long-term financing for the company's Merrimack River Supplement project,

WHEREAS, the issuance of those bonds will result in substantial savings in interest costs which will provide lower water costs to the water ratepayers in the City of Nashua, including the City of Nashua; and

WHEREAS, New Hampshire RSA 162-G:8 and 162-G:17 require certain findings with respect to the water transmission facility;

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE NASHUA BOARD OF ALDERMEN THAT:

Section I. Findings

- 1. The Merrimack River Supplement project is such project consisting of a water transmission facility involving the construction of a twenty (20) million gallon per day raw water supplmental pumping facility in the Town of Merrimack on an extension of Mast Road and the laying of approximately 8,670 linear feet of thirty (30) inch ductile iron transmission main in the City of Nashua and the Town of Merrimack for the purpose of pumping Merrimack River water into the water reservoir system of Pennichuck Water Works, Inc., which is properly located on a site in Nashua and Merrimack owned by Pennichuck Water Works, Inc. which is suitable and feasible for the water transmission facility, and all required utilities and access are provided.
- The Pennichuck Water Works, which will be tenant of that plant, has the necessary powers and franchises to construct and operate the Merrimack River Supplement and the water transmission facility is suitable for the furnishing of water for the uses for which it is intended.
- The Pennichuck Water Works will occupy the water transmission facility, and has the necessary skills and financial resources to operate the water transmission facility successfully.
- 4. Adequate provision has been, or will be made for the payment of the cost of the construction of water transmission facility and under no circumstances will the City of Nashua, or the Nashua Industrial Development Authority, be obligated, directly or indirectly, for the payment of the cost of construction of the water transmission facility, or the payment of the principal of, or interest on, any obligations issued to finance such construction from funds other than those received under the provisions of the LOAN AGREE-MENT relating to the financing of the Merrimack River Supplement (hereinafter called the "Instrument") except to the extent permitted by RSA 162-G.
- 5. Adequate provision has been made for the payment of all costs of operation, maintenance, and upkeep of the water transmission facility by the Pennichuck Water Works, so that under no circumstances will the City of Nashua, or the Nashua Industrial Development Authority, be obligated, directly or indirectly, for the payment of those costs from funds other than those received under the provisions of the instrument except to the extent permitted by RSA 162-G.
- The financing, construction, operation and use of the water transmission facility will aid in the development, growth, and prosperity of the City of Nashua and the Town of Merrimack.

Section 2. Finding and Determination.

The Nashua Board of Aldermen finds and determines that the financing by the issue of \$1,575,000 in Bonds of the Authority, construction, operation and use of the water transmission facility will serve a public use and provide a public benefit, that such financing, construction, operation and use will be within the policy of and the authority conferred by RSA 162-G, and that such development is more appropriate under RSA 162-G than under 162-A or RSA 162-E.

Section 3. Effective Date.

This Resolution shall take effect upon its passage.

Passed September 24, 1985 Thomas B. Kelley, President Approved September 25, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

AUTHORIZING THE CONVEYANCE OF THE DISCONTINUED PORTION OF EDMATTERIC ROAD TO ITS ABUTTOR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That the City of Nashua convey a discontinued portion of Edmatteric Road to its abuttor,
Alice Depres of 339 Main Dunstable Road, Nashua.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

This portion of Edmatteric Road was discontinued by the Nashua Board of Aldermen on December 26, 1984.

Passed October 8, 1985 Thomas B. Kelley, President Approved October 8, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-152

AUTHORIZING THE CONVEYANCE OF A DISCONTINUED PORTION OF NORMA DRIVE TO ITS ABUTTOR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the City of Nashua convey a discontinued portion of Norma Drive to its abuttor, Tree Top Associates, 3A Taggart Drive, Nashua.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

This portion of Norma Drive was discontinued by the Nashua Board of Aldermen on December 26, 1984.

Passed October 8, 1985 Thomas B. Kelley, President Approved October 8, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

AUTHORIZING THE CONVEYANCE OF THE DISCONTINUED UNNAMED STREET OFF COLONIAL AVENUE TO ITS ABUTTOR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the City of Nashua convey a discontinued unnamed street off Colonial Avenue to its abuttor, Walter Charpentier, c/o C&S Disposal, Tolles Street, Hudson, New Hampshire.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

Said unnamed street was discontinued by the Nashua Board of Aldermen on December 26, 1984.

Passed October 8, 1985 Thomas B. Kelley, President Approved October 8, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-154

AUTHORIZING THE CONVEYANCE OF THE DISCONTINUED PORTION OF WOLLEN DRIVE TO ITS ABUTTOR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That the City of Nashua convey a discontinued portion of Wollen Drive to its abuttor, Walter Charpentier, c/o C&S Disposal, Tolles Street, Hudson, New Hampshire.

This conveyance shall be made on the condition that a discontinuance and consolidation plan be approved by the Nashua Planning Board.

This portion of Wollen Drive was discontinued by the Nashua Board of Aldermen on December 26, 1985.

Passed October 8, 1985 Thomas B. Kelley, President Approved October 8, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

AUTHORIZING THE CONVEYANCE OF LOT 7, SHEET 111 TO RAYMOND C. AND EVELYN M. BROWN.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua convey to Raymond C. Brown and Evelyn M. Brown, 35 Victor Avenue, Nashua, New Hampshire, Lot 7, Assessor's Sheet 111, for consideration of \$50.00 This conveyance is to be consolidated with Lot 126, Assessor's Sheet 111, and the City shall maintain a Conservation Easement in that this lot is not to be subdivided or built upon, but shall remain in its natural state.

Passed October 8, 1985 Thomas B. Kelley, President Approved October 8, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-229

RELATIVE TO THE TRANSFER OF \$20,000.00 FROM CONTINGENCY ACCOUNT \$591-86005 TO ACCOUNT #517-75023 MAINT. GENERAL BUILDING & GROUNDS, CITY HALL.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That a sum not to exceed \$20,000.00 be transferred from Contingency Account #591-86005 to Account #517-75023 Maint. General Building & Grounds to complete the counter expansion in the Treasurer/Tax Collector's department through the removal of an existing safe.

Passed October 8, 1985 Thomas B. Kelley, President Approved October 8, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

REQUESTING THE GOVERNOR AND COUNCIL TO DECLARE A SPECIAL ELEC-TION TO FILL VACANCIES FOR REPRESENTATIVES TO THE GENERAL COURT FROM DISTRICTS 25 AND 31.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS vacancies exist in the representation to the General Court from Districts 25 and 31; THEREFORE since such vacancies have occurred, the Nashua Board of Aldermen requests that the Governor and Council declare that there shall be a special election for the purpose of electing Representatives to the General Court in accordance with R.S.A. 655:81 and R.S.A. 655-82.

Passed October 8, 1985 Thomas B. Kelley, President Approved October 8, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-233

RELATIVE TO THE TRANSFER OF \$10,204.00 FROM ACCOUNT #591-86531 CONTINGENCY, TO ACCOUNT #531-11 POLICY PAYROLL, FULL TIME.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of \$10,204.00 be transferrred from Account #591-86531 Contingency, to Account #531-11 Police Payroll, full time to cover sick leave wages paid to Lt. Robert Ravenelle at the time of his retirement.

Passed October 8, 1985 Thomas B. Kelley, President Approved October 8, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-234

TO AMEND RESOLUTION R-85-167 RELATIVE TO THE ALLOCATION AND USE OF GENERAL REVENUE SHARING FUNDS, ETC.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That the General Revenue Sharing funds received during the Fiscal Year '86 under the State and Local Fiscal Assistance Act of 1972 as amended and any interest earned on such funds will be recorded in a separate trust account established on the books and records of the City.

That Revenue Sharing funds so received are hereby appropriated to each of the following departments in the same proportion as the operating budget of each of these departments bears to the total operating budgets of all of these departments:

Police Department, Fire Department, Water Supply (Fire Protection), Health Department, Public Works Department, Wastewater Treatment.

That the estimated amounts to be allocated for fiscal year '86 for each of these departments based on the anticipated Revenue Sharing Funds to be received of \$186,375 as follows:

Police Department

The first \$86,180 to be expended from Account 531-11 payroll, full time.

The first \$61,746 to be expended from Account 532-11 payroll, full time. Health Department

The first \$1,957 to be expended from Account 543-11 payroll, full time. Public Works Department

The first \$7,492 to be expended from Account 551-11 payroll, full time. Wastewater Treatment

The first \$13,195 to be expended from Account 544-11 payroll, full time. Water Supply

The first \$15,805 to be expended from Account 533-33010 Fire Protection.

That the funds be used to reimburse the City for operating expenses as detailed in the preceeding paragraph thereby minimizing any increase in the tax burden of the City.

That all such reimbursement be accomplished within twenty-four (24) months from the end of the entitlement period to which the entitlement period is applicable.

And finally, that with expenditures of the Revenue Sharing Funds be made in accordance with the laws and procedures applicable to the expenditure of the City's own revenues, and that the accounting for entitlement funds employ the same fiscal accounting and internal audit procedures as are used with respect to expenditures from the City's own sources.

Passed October 8, 1985 Thomas B. Kelley, President Approved October 8, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-220

AUTHORIZING THE CITY OF NASHUA TO ASSIST HAROLD KNIGHT, OF THE NASHUA POLICE DEPARTMENT, IN CONTRIBUTIONS TO THE NEW HAMPSHIRE RETIREMENT SYSTEM, GROUP II.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That Harold Knight, of the Nashua Police Department, be assisted in purchasing membership in the New Hampshire Retirement System Group II, from May 3, 1959 until June 30, 1974, after payment of all employee contributions which would have been due from him had he joined the system when originally eligible, with the City making up the balance of all back employer contributions.

Contribution from the City of Nashua shall amount to \$18,408.82, and contributions from Harold Knight shall amount to \$20,000.00. That the City of Nashua's contribution be taken from the Police Department payroll Account #531-11; to accommodate this payment, the \$18,408.82 will be transferred from Account #531-11—Police Full-Time Payroll to Account #507-82030—Police Pensions.

Passed October 22, 1985 Thomas B. Kelley, President Approved October 22, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-230

AUTHORIZING THE MAYOR TO SUBMIT AND ACCEPT AN APPLICATION FOR FEDERAL MATCHING FUNDS FOR THE DEVELOPMENT OF BALL FIELD LIGHTING AT ROBIE PARK.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor is hereby authorized to submit and accept an application and funding for 50% matching funds from the Land and Water Conservation Fund of the National Park Service for the development of field lighting at Robie Park.

The City's portion of the funding will be derived from the donated value of the park land.

Passed October 22, 1985 Thomas B. Kelley, President Approved October 22, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-236

RELATIVE TO THE ESTABLISHMENT OF A SEWER ASSESSMENT ON 26 WHITE PLAINS DRIVE.

CITY OF NASHIJA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1986. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

Lot No.	Assessor's Sheet No.	Address	Owner's Name and Address
505	E	26 White Plains Dr.	Richard & Sun Couture 26 White Plains Drive

Assessment to be Made

Betterment Charge	Entrance Charge	Connnection Charge	Total
R-85-188	\$295.00	\$600.00	\$895.00
Prepared by Engineering	Department.	10/1/85	AJK

Date

Initials

Passed November 12, 1985 Thomas B. Kelley, President Approved November 13, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-237

RELATIVE TO THE TRANSFER OF \$6,116 FROM CONTINGENCY ACCOUNT #591-86005 TO BNV INVESTIGATION ACCOUNT #531-99010.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua has received, the sum of \$6,116 in recovered seized drug money per RSA 595-A:6, and deposited in Account #431-99, Miscellaneous Police Department Revenue. The Police Department requests that the identical sum (\$6,116) be transferred from Contingency, Account #591-86005 to BNV Investigation Expenses, Account #531-99010 for the purpose of upgrading the present confidential intelligence gathering equipment and to augment existing funds used in illicit drug and vice investigations.

Passed November 12, 1985 Thomas B. Kelley, President Approved November 13, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-238

RELATIVE TO THE TRANSFER OF \$4,000 FROM ACCOUNT #533-11 STREET DEPT., PAYROLL TO ACCOUNT #555-64192 TRAFFIC DEPT., MISC. EQUIPMENT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua relative to the transfer of \$4,000 from Account #553-11 Street Dept., Payroll to Account #555-64192 Traffic Dept., Misc. Equipment for installation of Stop Light for Lake Street Fire Station.

Passed November 12, 1985 Thomas B. Kelley, President Approved November 13, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE TRANSFER OF \$5,285.00 FROM ACCOUNT #591-86531 CONTINGENCY TO ACCOUNT #531-11 POLICE, FULL TIME.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua It is requested that \$5,285.00 be transferred into the Police Department's Budget Account #531-11, Full Time Employees from Account #591-86531 Contingency. This is in lieu of sick leave wages paid to Officer Harold Knight at the time of his retirement.

Passed November 12, 1985 Thomas B. Kelley, President Approved November 13, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-248

SETTING DECEMBER 10, 1985 AS THE DATE FOR HOLDING A SPECIAL PRIMARY ELECTION IN REPRESENTATIVE DISCTRICT 25 AND A SPECIAL ELECTION IN REPRESENTATIVE DISTRICT 31.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That a Special Primary election be held in Representative District 25 (WARD 5) and that a Special Election be held in Representative District 31 (WARD 8) on Tuesday, December 10, 1985 and that the polls shall be open between the hours of 6:00 A.M. and 6:00 P.M.

Passed November 12, 1985 Thomas B. Kelley, President Approved November 13, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-185

AUTHORIZING THE CONVEYANCE AND RELEASE OF THE CITY OF NASHUA'S INTEREST IN AN EASEMENT OVER PROPERTY SITUATED ON BROAD STREET TO TAMPOSI FAMILY INVESTMENT PROPERTIES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

Resolved: That since a certain easement for water reservoirs granted to the City of Nashua by Joseph Anctille on February 11, 1935 and recorded in the Hillsborough County Registry of Deeds at Book 941, Page 32 was to be effective so long as any reservoir was needed and used, is in fact no longer needed and used, the City

___, 1985.

Witness Its hand and seal this __

of Nashua is authorized to quitclaim its interest in such easement to Tamposi Family Investment Properties and release all rights conveyed under such easement.

Resolved: That James W. Donchess, Mayor of the City of Nashua, New Hampshire is authorized to execute and deliver the attached quitclaim release of easement on behalf of the City of Nashua.

Passed November 26, 1985 Thomas B. Kelley, President Approved November 27, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

Quitclaim Deed Without Covenants

KNOW ALL MEN BY THESE PRESENTS, That It, City of Nashua, a municipal corporation duly organized under the laws of the State of New Hampshire, for consideration paid to it in hand before the delivery hereof, well and truly paid by Tamposi Family Investment Properties, a New Hampshire general partnership having a principal place of business at 402 Amherst Street, P.O. Box 6299, Nashua, County of Hillsborough and State of New Hampshire, has remised, released and forever quitclaimed, and by these presents does remise, release and forever quitclaim unto Tamposi Family Investment Properties,

Any and all rights it may have in land of the grantee located on Broad Street in Nashua, County of Hillsborough and State of New Hampshire, said rights having been acquired by the City of Nashua from Joseph Anctille by his easement deed dated February 11, 1935, and recorded in Book 941, Page 32 of the Hillsborough County Registry of Deeds. The grantee, Tamposi Family Investment Properties, having acquired said property by Anna M. Powers by her deed dated January 28, 1985, and recorded in Book 3262, Page 0781 of said Registry of Deeds.

To have and to hold the premises, with all the privileges and appurtenances therunto belonging to Tamposi Family Investment Properties.

____ day of ____

Justice of the Peace Notary Public

0111			
BY:			
	James W. Donchess		
	Mayor		
STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH			
On this the day of the undersigned officer, personally appeared James W. It to be the Mayor of the City of Nashua, a municipal corpauthorized so to do, executed the foregoing instrument by signing the name of the corporation by himself as	Onchess, who acknowledged himself poration, and that he as Mayor, being to for the purposes therein contained,		

BY: .

AUTHORIZING THE CONVEYANCE OF PROPERTY ON BYRON DRIVE TO EVAN J. AND SHELLEY M. DOUGLAS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the premises described in the within quitclaim deed be conveyed to Evan J. and Shelley M. Douglas.

The purpose of this deed is to correct an erroneous conveyance made by H.J. Stabile & Son to the City of Nashua.

Passed November 26, 1985 Thomas B. Kelley, President Approved November 27, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

QUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS, that H.J. Stabile & Son, Inc., a New Hampshire corporation having a principal place of business at 410 Amherst Street, Nashua, County of Hillsborough and State of New Hampshire, (hereinafter referred to as "Grantor"), for good and valuable consideration, grants to Evan J. Douglas and Shelley M. Douglas of 28 Erion Drive, Nashua, County of Hillsborough and State of New Hampshire, as joint tenants with rights of survivorship, (hereinafter referred to as "Grantees"), WITH QUITCLAIM COVENANTS, a parcel of land in Nashua, along the Daniel Webster Highway, more particularly bounded and described as follows:

Beginning at a point in the west line of Byron Drive, said point being the northeast corner of the herein described premises; thence

- 1. South 86° 59'10" west a distance of 13.62 feet to a point in a stone wall; thence
- South 11° 31'14" east along said stone wall a distance of 106.61 feet to a point in the corner of said stone wall at its intersection with another stone wall; thence
- North 86° 05'24" east along the stone wall a distance of 30.10 feet to a point in the west line of Byron Drive; thence
- Northerly by a curve to the left having a radius of 410 feet, a distance of 104.19 feet to a point of tangent; thence
- North 26° 58'35" west along the west line of Byron Drive a distance of 5.94 feet to the point of beginning.

Containing 1,980 square feet, more or less, and being a parcel of land adjacent to Lot 2451 and ormerly a part of Lot 2497, Sheet B as shown on a plan entitled, "Street Dedication, Lot Line Relocation and Final Subdivision Plan, Lots 2518, 2451 and 2596/Sheet B, 18 and 19 Byron Drive and 28 Erion Drive, Long Hill Estates III, Nashua, New Hampshire, for H.J. Stabile & Son, Inc. and Evan J. Douglas, Scale 1"=20 feet, Date: April, 1985" prepared by Maynard and Paquette, Inc., said plan being recorded in the Hillsborough County Registry of Deeds as plan #17812.

For title reference see deeds recorded in the Hillsborough County Registry of Deeds at Book 3057, Page 125, Book 3057, Page 127, Book 3057, Page 129, Book 3057, Page 131, Book 3057, Page 134, Book 3057, Page 134, Book 3057, Page 137, corrective deed at Book 3093, Page 630, Book 3093, Page 633 and Book 3093, Page 636.

IN WITNESS WHEREOF, I have hereunto set my hand this 16th day of July, 1985.

H.J. STABILE & SON, INC. BY: Richard Cane Operations Officer

STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH

On this the 16th day of July, 1985, before me, the undersigned officer, personally appeared the above-named Richard Cane, Operations Officer known to me (or satisfactorily proven) to be the person whose name is subscribed to the foregoing instrument, and made oath that he was authorized to and did execute the same for the purposes therein contained on behalf of the corporation.

Normand J. Boubeau Justice of the Peace

CORRECTIVE QUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS, that H.J. Stabile & Son, Inc., a New Hampshire corporation having a principal place of business at 410 Amherst Street, Nashua, Couty of Hillsborough and State of New Hampshire (hereinafter referred to as "Grantor"), for good and valuable consideration, grants to the City of Nashua, a municipal corporation having a business address at 229 Main Street, Nashua, County of Hillsborough and State of New Hampshire, (hereinafter referred to as "Grantee"), WITH QUITCLAIM COVENANTS, a parcel of land in Nashua, along the Daniel Webster Highway, more particularly bounded and described as follows:

Beginning at a point in the west line of Byron Drive, said point being the northeast corner of the herein described premises; thence

- Southerly by a curve to the right having a radius of 410 feet a distance of 104.19 feet to a point; thence
- North 86° 05'24" east a distance of 2.99 feet to a point which was the former west line of Byron Drive; thence
- Northerly by a curve to the left, along the former west line of Byron Drive, a distance of 105 feet, more or less, to the point of beginning.

Containing 275.24 square feet, more or less, and being a parcel of land adjacent to and formerly a part of Lot 2497, Sheet B, where it abutted the westerly line of Byron Drive as hown on a plan enetitled, "Street Dedication, Lot Line Relocation and Final Subdivision Plan, Lots 2518, 2451 and 2696/Sheet B, 18 and 19 Byron Drive and 28 Erion Drive, Long Hill Estates III, Nashua, New Hampshire, for H.J. Stabile & Son, Inc., and Evan J. Douglas, Scale 1"=20 feet, Date: April, 1985" prepared by Maynard and Paquette, Inc., said plan being recorded in the Hillsborough County Registry of Deeds as plan #17812, for the purpose of relocating the westerly line of Byron Drive.

For title reference see deeds recorded in the Hillsborough County Registry of Deeds at Book 3057, Page 125, Book 3057, Page 127, Book 3057, Page 129, Book 3057, Page 131, Book 3057, Page 134, Book 3057, Page 137, corrective deed at Book 3093, Page 630, Book 3093, Page 633 and Book 3093, Page 636.

This deed is to correct a Quitclaim Deed by Grantor to Grantee dated May 24, 1985 and recorded in the Hillsborough County Registry of Deeds at Book 3335, Page 0408 in which the metes and bounds were described in error.

IN WITNESS WHEREOF, I have hereunto set my hand this 16th day of July, 1985.

H.J. STABILE & SON, INC. BY: Richard Cane Operations Officer

STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH

On this the 16th day of July, 1985, before me, the undersigned officer, personally appeared the above-named Richard Cane, Operations Officer known to me (or satisfactorily proven) to the be person whose name is subscribed to the foregoing instrument, and made oath that he was authorized to and did execute the same for the purposes therein contained on behalf of the corporation.

Normand J. Boubeau Justice of the Peace

QUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS, that Evan J. Doublas and Shelley M. Douglas of 28 Erion Drive, Nashua, County of Hillsborough and State of New Hampshire, (hereinafter referred to as "Grantors"), for good and valuable consideration, grant to the City of Nashua, a municipal corporation having a business address at 229 Main Street, Nashua, County of Hillsborough and State of New Hampshire, (hereinafter referred to as "Grantee"), WITH QUITCLAIM COVENANTS, a parcel of land in Nashua, along the Daniel Webster Highway, more particularly bounded and described as follows:

Beginning at a point in the west line of Byron Drive, said point being the northeast corner of the herein described premises: thence

- 1. South 86° 05'23.5" west a distance of 2.99 feet to a point in a stone wall; thence
- Southerly by a curve to the right having a radius of 410 feet, a distance of 49.52 feet to a point of tangent; thence
- North 5° 29'45.7" west along the west line of Byron Drive a distance of 49.32 feet to the point of beginning.

Containing 48.99 square feet, more or less, and being a parcel of land adjacent to and formerly a part of, where it abutted the westerly line of Byron Drive as Lot 2451, shown on a plan entitled, "Street Dedication, Lot Line Relocation and Final Subdivision Plan, Lots 2518, 2451 and 2696/Sheet B, 18 and 19 Byron Drive and 28 Erion Drive, Long Hill Estates III, Nashua, New Hampshire, for H.J. Stabile & Son, Inc., and Evan J. Douglas, Scale 1''=20 feet, Date: April, 1985'' prepared by Maynard and Paquette, Inc., said plan being recorded in the Hillsborough County Registry of Deeds as plan #17812, for the purpose of relocating the westerly line of Byron Drive.

For title reference see deeds recorded in the Hillsborough County Registry of Deeds at Book 3057, Page 125, Book 3057, Page 127, Book 3057, Page 129, Book 3057, Page 131, Book 3057, Page 134, Book 3057, Page 137, corrective deed at Book 3093, Page 630, Book 3093, Page 633 and Book 3093, Page 636.

IN WITNESS WHEREOF, we have hereunto set our hands this 31st day of July, 1985.

Evan J. Douglas Shelley M. Douglas

STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH

On this the 31st day of July, 1985, before me, the undersigned officer, personally appeared the above named Evan J. Douglas and Shelley M. Douglas, known to me (or satisfactorily proven) to be the persons whose names are subscribed to the foregoing instrument, and acknowledged that they executed the same for the purposes therein contained.

Before me,

Richard Cone Justice of the Peace

QUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS, that the City of Nashua, a municipal corporation having a business address at 229 Main Street, Nashua, County of Hillsborough and State of New Hampshire, (hereinafter referred to as "Grantor"), for good and valuable consideration, grants to Evan J. Douglas and Shelley M. Douglas of 28 Erion Drive, Nashua, County of Hillsborough and State of New Hampshire, as joint tenants with rights of survivorship, (hereinafter referred to as "Grantees"), WITH QUITCLAIM COVENANTS, a parcel of land in Nashua, along the Daniel Webster Highway, more particularly bounded and described as follows:

Beginning at a point in the west line of Byron Drive, said point being the northeast corner of the herein described premises; thence

- 1. South 86° 59'10" west a distance of 13.62 feet to a point in a stone wall; thence
- South 11° 31'14" east along said stone wall a distance of 106.61 feet to a point in the corner of said stone wall at its intersection with another stone wall; thence
- North 86° 05'24" east along the stone wall a distance of 30.10 feet to a point in the west line of Byron Drive; thence
- Northerly by a curve to the left having a radius of 410 feet, a distance of 104.19 feet to a point of tangent; thence
- North 26° 58'35" west along the west line of Byron Drive a distance of 5.94 feet to the point of beginning.

Containing 1,980 square feet, more or less, and being a parcel of land shown on a plan entitled, "Street Dedication, Lot Line Relocation and Final Subdivision Plan, Lots 2518, 2451 and 2696/Sheet B, 18 and 19 Byron Drive and 28 Erion Drive, Long Hill Estates III, Nashua, New Hampshire, for H.J. Stabile & Son, Inc. and Evan J. Douglas, Scale 1"=20 feet, Date: April, 1985" prepared by Maynard and Paquette, Inc., said plan being recorded in the Hillsborough County Registry of Deeds as plan #17812.

For title reference see deeds recorded in the Hillsborough County Registry of Deeds at Book 3335, Page 0408.

CITY OF NASHUA BY: Its:
STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH
On this theday of, 1985, before me, the under signed officer, personally appeared the above-named, known to me (or satisfactorily proven) to be the person whose name is subscribed to the foregoin instrument, and made oath that he was authorized to and did execute the same for the purposes therein contained on behalf of the corporation.

Justice of the Peace/Notary Public

RELATIVE TO THE TRANSFER OF \$3,700 FROM ACCOUNT #591-86005 CONTINGEN-CY, TO ACCOUNT #505-81041 CIVIC & COMMUNITY ACTIVITIES JACKSON MILLS HYDROELECTRIC PLANT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That the sum of \$3,700 be transferred from Account #591-86005 Contingency, to Account
#505-81041 Civic & Community Activities, Jackson Mills Hydroelectric Plant to cover the city's obligation under a contract between the City and Lapierre Enterprises dated July 18, 1984.

Passed November 26, 1985 Thomas B. Kelley, President Approved November 27, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-245

AUTHORIZING THE CONVEYANCE OF THE PROPERTY LOCATED AT 220 BROAD STREET TO STEPHEN HAYWARD.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the property located at 220 Broad Street, and shown on Assessor's Sheet E as Lot 38, be conveyed to Steven Hayward of 2 Oak Hill Road, Nashua, NH 03062, in consideration of all back taxes, interest and costs.

The City's title to this property is a Tax Collector's Deed recorded at Volume 3213, Page 366, Hillsborough County Registry of Deeds.

Passed November 26, 1985 Thomas B. Kelley, President Approved November 27, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-247

RELATIVE TO THE ESTABLISHEMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the property owners shown below be allowed to pay the portion of their sewerage service permit fees a shown, over a five year period, commencing on December 1, 1986. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

Lot No.	Assessor's Sheet No.	Address	Owner's Name and Address
596	С	226 Harris Road	Mark H. & Ann T. Peterson 226 Harris Road
177	F	520 Broad Street	Carolyn & Ely B. Culbertson 520 Broad Street
211	F	8 Pelham Street	Gail L. Christoforo 8 Pelham Street

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-80-56	\$295.00	\$600.00	\$895.00 (Lot C-596)
R-83-248	\$295.00	\$600.00	\$895.00 (Lot F-177)
R-83-248	\$295.00	\$600.00	\$895.00 (Lot F-211)
Prepared by Engin	eering Department.	11/5/85	AJK

Date Initials

Passed November 26, 1985 Thomas B. Kelley, President Approved November 27, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-249

RELATIVE TO THE TRANSFER OF \$44,000 FROM ACCOUNT #591-53025 CONTINGENCY-CONSULTING SERVICES TO ACCOUNT #505-81022 DATA PROCESSING CONSULTANT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$44,000 be transferred from Account #591-53025 Contingency-Consulting Services to Account #505-81022 Data Processing Consultant for the purpose of funding the Data Processing Consultant Study Commissioned in the Fiscal '86 Budget.

Passed November 26, 1985 Thomas B. Kelley, President Approved November 27, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

AUTHORIZING THE RELEASE OF A DRAINAGE AND FLOWAGE EASEMENT AF-FECTING THE DISCONTINUED PORTION OF NORMA DRIVE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the Mayor is authorized to execute the attached document releasing certain drainage and flowage rights affecting the discontinued portion of Norma Drive.

To take effect when new drainage is approved.

Passed December 10., 1985 Thomas B. Kelley, President Approved December 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

DRAINAGE EASEMENT

Ashwood Homes, Inc., a New Hampshire corporation, with its principal place of business at 4 Prospect Avenue, Nashua, Hillsborough County, New Hampshire, for consideration paid, grants to the City of Nashua, a municipal corporation, with principal offices located at 229 Main Street, Nashua, Hillsborough County, New Hampshire, the following EASEMENT:

The right to drain and flow surface water at present flowage levels and capacities from West Hollis Street over and through the drainage facilities on Norma Drive and through the

drainage pipes, culverts and structures as they appe Lot 56/Sheet F Hollis Landing, Norma Drive, Nash Scale 1''=50', Date: January 1985, by Maynard	ua, N.H. Prepared for Treetop Associates,
Dated this	day of September, 1985.
ASHW	OOD HOMES, INC.
By:	
STATE OF NEW HAMPSHIRE HILLSBOROUGH, SS.	
The foregoing instrument was acknowledged by	before me this day of September, 1985 of Ashwood Homes, Inc.,
a New Hampshire corporation, on behalf of the c	
J	ustice of the Peace / Notary Public

AUTHORIZING THE CONVEYANCE OF LOT 11, ASSESSOR'S SHEET B, TO SKY MEADOW, INC.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That His Honor the Mayor be authorized to convey Lot 11, Sheet B to Sky Meadow Inc., 417 East Dunstable Road, Nashua, in consideration of \$2,100.00, which is the back taxes interest and costs, had this property remained continually on the tax rolls.

STIPULATION

THAT THE REPRESENTATIVES OF SKY MEADOW OFFER FIRST FOR SALE TO THE CURRENT OWNERS OF THIS PIECE OF LAND TO DONNA MICELI i.e. THE PIECE OF LAND ABUTTING HER PROPERTY, IF SHE IS NOT INTERESTED, THEN OFFER IT FOR SALE TO THE CURRENT OWNER PETER LOJKO i.e. THAT SECTION ABUTTING HIS PROPERTY: IF NEITHER PARTY WISHES TO PURCHASE THE AREA ABUTTING THEIR PROPERTIES, THEN THE CONVEYANCE TO SKY MEADOW, INC. WILL BE AUTHORIZED.

Passed December 10,, 1985 Thomas B. Kelley, President Approved December 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-242

RELATIVE TO THE TRANSFER OF \$16,500 FROM ACCOUNT #591-81030 CONTINGENCY, TO ACCOUNT #356 SPECIAL REVENUE FUNDS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That a resolution be prepared to transfer \$16,500 from Account #591-81030 Contingency to Account #356 Special Revenue Funds for the Greater Nashua Transportation Services.

Passed December 10,, 1985 Thomas B. Kelley, President Approved December 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE TRANSFER OF \$55,000 FROM ACCOUNT #725, SENIOR HIGH SCHOOL ADDITION TO ACCOUNT #738, NEW JUNIOR HIGH SCHOOL.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That in accordance with a request by the Joint Special School Building Committee, the sum of \$55,000 be transferred from Account #725, Senior High School Addition to Account #738, New Junior High School.

Passed December 10,, 1985 Thomas B. Kelley, President Approved December 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-251

AUTHORIZING THE MAYOR TO EXECUTE DOCUMENTS RELATIVE TO THE TRANSFER OF THE RIGHTS OF SEAWARD CONSTRUCTION COMPANY, INC. IN THE MINE FALLS HYDROELECTRIC FACILITY TO MINE FALLS HYDROELECTRIC LIMITED PARTNERSHIP WITH A LEASEHOLD MORTGAGE TO FIRST NH EXETER BANKING COMPANY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor is authorized to execute: (1) a Consent and Agreement in the attached form for the purpose of authorizing the assignment of the rights and duties of Seaward Construction Company, Inc., under a Lease dated May 2, 1984, as amended August 28, 1985, the authority of the Mayor to execute said Lease and Amendment being hereby ratified, to Mine Falls Hydroelectric Limited Partnership and consenting to the granting of a leasehold mortgage to First NH Exeter Banking Company; and (2) an amendment to the Lease dated May 2, 1984, with Seaward Construction Company, Inc. for the purpose of providing a more detailed and accurate description of the property therein leased.

Passed December 10,, 1985 Thomas B. Kelley, President Approved December 10, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE TRANSFER OF \$13,500 FROM ACCOUNT #591-86005 CONTINGENCY TO ACCOUNT #505-81078 ST. JOSEPH COMMUNITY SERVICES GRANT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That a sum not to exceed \$13,500 be transferred from Account #591-86005 Contingency to Account #505-81078 St. Joseph Community Services Grant, contingent upon agreement with the City to reduce the cost of Nashua Senior Congregate Meals and Meals on Wheels from \$1.25 per meal to \$1.00 per meal.

Passed December 26, 1985 Thomas B. Kelley, President Approved January 2, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-246

ADOPTING A NEW MASTER PLAN FOR THE CITY OF NASHUA.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the "Master Plan, City of Nashua, New Hampshire," dated 1985 is hereby adopted as mandated by RSA 674, with the understanding that the Planning Board will review the following areas of concern for amendments to the plan before February 28, 1986:

- 1. The overnight parking provision on city streets.
- 2. The elimination of the two proposed Merrimack River Crossings entitled G1 and G2.
- 3. The concern in the selective increase of density in the downtown area be reconsidered.
- Reconsider the role proposed for the Long Range Planning Commission if the dedicated position Long Range Planner is adopted.
- 5. The Planning Board shall review the residential impact of the southwest bypass.

Passed December 26, 1985 Thomas B. Kelley, President Approved December 31, 1985 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

MAKING AN ASSESSMENT TO DEFRAY THE COST OF CONSTRUCTION OF MILL POND DRIVE SEWERS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua

That it is necessary for the public convenience and health that common sewers be constructed on a portion of Mill Pond Drive as shown on plans entitled "Mill Pond Drive".

That pursuant to Section 9 of Chapter 252 of the New Hampshire Revised Statutes Annated and to Title 6, Chapter 7, Section 663 of the Nashua Revised Ordinances as amended, assessments are hereby made against each property owner whose property can be served by gravity by said sewers, as shown on the attached schedule, dated 11/19/85.

That payment of these assessments shall be made over a five-year period in accordance with Title 6, Chapter 7, Section 665 of the Nashua Revised Ordinances as amended. In the event of sale of the assessed premises by the owner(s) named herein, the entire unpaid balance of the total amount assessed shall become immediately due and payable, and no installment payment privilege shall be allowed to the new owners.

Prepared by Engineering Department. 11/20/85 AJK

Date Initials

Passed December 26, 1985

Thomas B. Kelley, President Approved January 2, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

SCHEDULE OF SEWER ASSESSMENTS

November 19, 1985

Assess. Lot No.	Street Address	Owner and Address (According to Assessor's Record as of 11/19/85)	Assessed Frontage Feet	Betterment Charge @\$8.100/Ft
C-834	Mill Pond Drive	John T. & Edith A. Hogan 34 Dearborn Street Nashua, NH 03060	½ x 180.0 =90.0	\$ 729.00
C-459	4 Mill Pond Drive	Richard A.& Anne M. Derosier 4 Mill Pond Drive Nashua, NH 03062	133.98	1,085.24
C-721	5 Mill Pond Drive	Cynthia A. Walker 5 Mill Pond Drive Nashua, NH 03062	165.00	1,336.50

RELATIVE TO THE TRANSFER OF \$14,000 FROM ACCOUNT #591-86532 CONTINGENCY—FIRE DEPARTMENT TO ACCOUNT #532-11 FIRE DEPARTMENT PAYROLL.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$14,000 be transferred from Account #591-86532 Contingency — Fire Department to Account #532-11 Fire Department Payroll for the purpose of adjusting the salary spread between Captains and Deputy Chiefs.

Passed December 26, 1985 Thomas B. Kelley, President Approved January 2, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-254

RELATIVE TO THE TRANSFER OF \$14,000 FROM ACCOUNT #591-86532 CONTINGENCY — FIRE DEPARTMENT TO ACCOUNT #532-11 FIRE DEPARTMENT PAYROLL.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$14,000 be transferred from Account #591-86532 Contingency — Fire Department to Account #532-11 Fire Department Payroll for the purpose of adjusting the salary spread between Cantains and Deputy Chiefs.

Passed December 26, 1985 Thomas B. Kelley, President Approved January 2, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-255

GRANTING AN ABATEMENT OF THE SEWER FEES OF EAST LITTLE LEAGUE BASEBALL FIELD CONCESSION STAND, HAINES STREET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That in view of justification presented by Paul J. Wesinger for East Little League, the sewer entrance fee for the East Little League Baseball Field Concession Stand, Haines Street is hereby reduced from \$295.00 to \$0.00. This resolution also authorizes a refund of the entrance fee

which was paid on October 31, 1985, prior to the issuance of sewer permit number 17291. The amount of the refund is \$295.00.

This abatement is made pursuant to Nashua Ordinances Title 6, Chapter 7, Section 666, and in conformance with these laws, it for good cause shown and does not create discriminatory application of assessments.

Passed December 26, 1985 Thomas B. Kelley, President Approved Janaury 2, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-256

GRANTING AN ABATEMENT OF THE SEWER FEES OF 45 GENDRON STREET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua
That in view of justification presented by Gerard D. Dube, the sewer betterment fee for 45
Gendron Street is hereby reduced from \$1,899.61 as assessed by resolution R-85-188 to \$949.81.

This abatement is made pursuant to Nashua Ordinances Title 6, Chapter 7, Section 666, and in conformance with these laws, is for good cause shown and does not create discriminatory application of assessments.

Passed December 26, 1985 Thomas B. Kelley, President Approved Janaury 2, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-258

CONSENTING TO THE REACQUISITION BY WARNER COMMUNICATIONS, INC. OF 50% OF THE OWNERSHIP OF WARNER-AMEX CABLE COMMUNICATIONS HELD BY AMERICAN EXPRESS COMPANY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua WHEREAS, Warner Communications Inc. sold 50% ownership interest in its cable television business (the ''Warner Amex Join Venture'') to American Express Company in 1979; and

WHEREAS, in accordance with the original joint venture agreements with American Express, Warner Communications, Inc. has exercised its right to reacquire such ownership interest;

NOW, THEREFORE, be it resolved that the transfer of the Nashua franchise from Warner Amer Join Venture to Warner Communications, is hereby approved and consented to in all respects. This resolution shall take effect and be in force from and after the earlier of the date of the final passage hereof or the earliest time permitted by law.

> Passed December 26, 1985 Thomas B. Kelley, President Approved Janaury 2, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-259

SETTING JANUARY 14, 1986 AS THE DATE FOR HOLDING A SPECIAL ELECTION IN REPRESENTATIVE DISTRICT 25.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua That a Special Election be held in Representative District 25 (Ward 5) on January 14, 1986, and that the polls shall be open between the hours of 6:00 A.M. and 6:00 P.M.

Passed December 26, 1985 Thomas B. Kelley, President Approved Janaury 2, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-85-260

AUTHORIZING THE MAYOR TO RELEASE A LIEN ON THE PROPERTY LOCATED AT 18 DAMON AVENUE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Five RESOLVED, By the Board of Aldermen of the City of Nashua WHEREAS, the City of Nashua has a lien on certain property located at 18 Damon Avenue, Nashue, notice of which is recorded in Volume 2820, Page 694, Hillsborough County Registry of Deeds; and

WHEREAS, it appears that at present such lien is valueless as a result of the decision of the New Hampshire Supreme Court in City of Claremont v. Truell.

THEREFORE, the Mayor of Nashua is authorized to release the lien on said property.

Passed December 26, 1985 Thomas B. Kelley, President Approved Janaury 2, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

CONSENTING TO SUBLEASE OF AIRPORT PREMISES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor is authorized to execute the attached document on behalf of the City of Nashua for the purposes of consenting to the sublease of certain land adjacent to the Nashua Airport as fully described in Exhibit A thereto.

Passed January 14, 1986 Carl Andrade, President Approved January 14, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

CONSENT

WHEREAS, the City of Nashua (''City'') has leased certain land surrounding the Nashua Airport to the Nashua Airport Authority (''Authority''); and

WHEREAS, pursuant to said Lease, the City must consent to any further sub-lease by the Authority and any use must be in furtherance of aviation;

NOW THEREFORE the City hereby consents to the following:

- The Authority's sub-lease of a certain portion of said land, more particularly described in Exhibit A attached hereto and made a part hereof ("Premises") to J.T.S.T. Associates, a New Hampshire general partnership, its successors or assignees;
- That the use of the premises or any use allowed by the Nashua Zoning Ordinance is considered in furtherance of Aviation.
- 3. That said Lease to the Authority shall not be amended or terminated so as to adversely affect the rights of the sub-lessee under the sub-lease referred to above or the rights of any holder of a leasehold mortgage on the sub-leased Premises, so long as the sub-lease is in full force and effect.

Witness its hand this	day of, 1986
	CITY OF NASHUA
	By:
Witness	James W. Donchess
	Mayor

Nashua Airport Authority Nashua, New Hampshire LEGAL DESCRIPTION September 19, 1984 Job No. 822700

E-1491

Beginning at a point at the northeast corner of the herein described premises, said point abouing the northwesterly corner of Lot E-1466, and being 1243.83 feet left of the centerline station 34+20.14 of the Nashua Municipal Airport runway centerline; thence,

- South 46°-06'-15" west by said lot E-1466, a distance of 181.00 feet to a point at land of Nashua Airport Authority; thence,
- North 61°-50'-20" west a distance of 20.14 feet to a point at land of Nashua Airport Authority; thence,

- South 81°-43'-30" west a distance of 275.00 feet to a point at land of Nashua Airport Authority; thence,
- North 43°-58'-55" west a distance of 245.00 feet to a point at land of Nashua Airport Authority; thence,
- North 45°-08'-43" east a distance of 253.87 feet to a point at land of Nashua Airport Authority; thence,
- North 66°-06'-15" east a distance of 216.98 feet to a point at land of Nashua Airport Authority; thence,
- South 23°-53'-45" east a distance of 43.00 feet to a point at land of Nashua Airport Authority; thence,
- 8. Southerly by the arc of the curve to the left having a radius of 529.00 feet by the said land of Nashua Airport Authority a distance of 184.65 feet to a point at land of Nashua Airport Authority.
- South 43°-53'-45'' east a distance of 133.04 feet to the point of beginning. Containing 152,679 square feet.

Meaning and intending to describe Lot E-1491 as shown on a plan entitled "Final Subdivision Plan, Map E, Lots 60 and 1491, Nashua Municipal Airport, Nashua, NH for Nashua Airport Authority, dated September 11, 1984, Scale: 1"=200" by Hamilton Engineering Associates, Inc., Sheet 2 of 3 recorded in the Hillsborough County Registry of Deeds as Plan #17069.

Hamilton Engineering Associates, Inc.

100 Perimeter Road, Nashua, NH

RESOLUTION R-86-04

AUTHORIZING THE LEASE OF THE NASHUA DISTRICT COURT BUILDING TO THE STATE OF NEW HAMPSHIRE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor is hereby authorized to execute on behalf of the City of Nashua a lease of the Nashua District Court building to the State of New Hampshire for a term commencing January 1, 1986 and concluding June 30, 1987.

Passed February 4, 1986 Carl Andrade, President Approved February 4, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE TRANSFER OF \$10,069.00 FROM CONTINGENCY ACCOUNT #591-86545 RECREATION DEPARTMENT, RETIREMENT PROVISION — SICK LEAVE TO ACCOUNT #545-11 PAYROLL FULL-TIME RECREATION DEPARTMENT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua
That the sum of \$10,069.00 be transferred from Contingency Account #591-86545 Recreation Department, Retirement Provision-Sick Leave to Account #545-11 Payroll full-time recreation department to cover the accumulated sick leave paid to Noel Trottier upon his retirement.

Passed February 4, 1986 Carl Andrade, President Approved February 4, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-01

RELATIVE TO THE TRANSFER OF \$19,474.46 BOND FUNDS FROM ACCOUNT #715 MINE FALLS PARK DEVELOPMENT AND \$10,000.00 FROM ACCOUNT #656-02 MINE FALLS PARK SPORTS LIGHTING TO ACCOUNT #723 MINE FALLS PARK SOFTBALL AND SOCCER ACCOUNT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$19,474.46 be transferred from Account #715 Mine Falls Park Development and \$10,000 from Account #656-02 Mine Falls Park Sports Lighting to Account #723 Mine Falls Park Softball and Soccer Account for the purpose of consolidating funds into one account for clarity of record keeping on the ballfield lighting project at the Mine Falls Park Ballfields.

Passed February 4, 1986 Carl Andrade, President Approved February 4, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE TRANSFER OF \$250,000 FROM ACCOUNT #800-00 SURPLUS TO ACCOUNT #280-00 ROADWAY SAVINGS FUND.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$250,000 be transferred from Account #800-00 Surplus to Account #280-00 Roadway Savings Fund for the purpose of initiating the Reserve Fund created by 0-85-198.

Passed February 11, 1986 Carl Andrade, President Approved February 11, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-11

RELATIVE TO THE TRANSFER OF \$5,987.02 FROM ACCOUNT #591-86531 CONTINGENCY TO ACCOUNT #531-11 POLICE PAYROLL, FULL TIME.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the amount of \$5,987.02 be transferred from Account #591-86531 Contingency to Account #531-11 Police payroll, Full Time in lieu of sick leave wages paid to Donald McGeouch and Bertha Thiboutot at the time of their retirement.

Passed February 25, 1986 Thomas P. Magee, Vice President Approved February 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-17

RELATIVE TO THE TRANSFER OF \$8,000 FROM #591-75055 CONTINGENCY TO ACCOUNT #556-75055 PARK DEPARTMENT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the wording of Resolution R-85-207 be amended to read: that the amount of \$8,000 be transferred from Account #591-75055 Contingency to Account #556-75055 Park Department

for site improvements a New Searles School Recreation Area.

Passed February 24, 1986 Thomas P. Magee, Vice President Approved February 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-13

APPROVING THE AMENDMENT OF THE CHAPEL HILL ESTATES TRUST.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Board of Aldermen of the City of Nashua approve the amendment of the Chapel Hill Estates Trust, recorded at Volume 2624, Page 083, Hillsborough County Registry of Deeds, and attacher hereto as Exhibit A, to be replaced by Exhibit B.

Passed March 11, 1986 Carl Andrade, President Approved March 12, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

EXHIBIT A

CHAPEL HILL ESTATES TRUST

I, John P. Stabile II, of 2 Wellman Avenue, Nashua, County of Hillsborough and State of New Hampshire, hereby declare that I and my successors in Trust hereunder shall hold any and all monies that may become due hereunder for the sole benefit of the maintenance of the "Common Lands" as defined hereinafter.

- This Trust hereby established may be referred to as the CHAPEL HILL ESTATES TRUST.
- 2. The Trustee acknowledges the deposit of the sum of Three Thousand and no/100 (\$3,000.00) Dollars to be held in trust for the benefit of Chapel Hill Estates, a subdivision within the City of Nashua, County of Hillsborough and State of New Hampshire, and more specifically to hold for the purpose of maintaining the common land defined as "open space" shown as lots 737 and 1378 on plan of land entitled "Subdivision Plan, Chapel Hill Estates, Nashua, New Hampshire" prepared for Broadacres, Inc., dated March 28, 1977, Allan H. Swanson, Inc., land surveyors, and to be recorded in the Hillsborough County Registry of Deeds.
- 3. The sum of One Hundred and no/100 (\$100.00) Dollars per lot as shown on said above plan shall be deposited and held in trust by the Trustee hereunder until the sum of One Hundred and no/100 (\$100.00) Dollars multiplied by the number of finally approved and sold lots within said subdivision is paid into this Trust.
- 4. The interest generated on such trust corpus shall be used for the maintenance of the common land defined as "open space" on said lots 737 and 1378.
- 5. The principal amount shall remain held in trust with no invasion of principal without the express approval of the Board of Aldermen for the City of Nashua, which may be obtained by a Petition to said Board by the Trustee hereunder.

- 6. John P. Stabile II is declared to be Trustee hereunder, and shall serve until replaced by landowners selected as Trustees to serve hereunder.
- 7. This trust shall remain in existence and may be amended or terminated only upon Petition to and approval of the Board of Aldermen of the City of Nashua.
- 8. Any Trustee hereunder may resign and be replaced by an owner of any lot within said subdivision by vote of the lot owners.
- 9. The sums hereunder shall be deposited in a trust account with the Nashua Trust Company of 194 Main Street, Nashua, New Hampshire.
- 10. This Trust is established in accordance with the laws of the State of New Hampshire.

IN WITNESS WHEREOF, the undersigned date herein written.	ed have hereunto set their hand and seal on the June 15, 1978	
	STABILE DEVELOPMENT CORP., GRANTOR	
	By:	
Witness	John P. Stabile II, President	
	JOHN P. STABILE II, TRUSTEE	
	By:	
Winess	John P. Stabile II, Trustee	
STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH SS		
On this the day of	or of said Chapel Hill Estates Trust, and that do, executed the foregoing instrument for the	
' Before me,		
	Justice of the Peace	
STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH SS		
On this the day of		
Before me,		
	Justice of the Peace	
EXHII	RIT B	
CHAPEL HILL E		

- I, John P. Stabile, II, of 48 Lutheran Drive, Nashua, County of Hillsborough and State of New Hampshire, hereby declare that I and my successors in Trust hereunder shall hold any and all monies that may become due hereunder for the sole benefit of the maintenance of the "Common Lands" as defined hereinafter.
 - 1. This Trust hereby established may be referred to as the CHAPEL HILL ESTATES TRUST.

- 2. The sum of One Hundred and no/100 (\$100.00) Dollars per lot as shown on said plan below was deposited and held in trust by the Trustee hereunder until the sum on One Hundred and no/100 (\$100.00) Dollars multiplied by the number of finally approved and sold lots within said subdivision was paid into this Trust. The Trustees acknowledge the deposit of the sum of Twelve Thousand and no/100 (\$12,000.00) Dollars to be held in trust for the benefit of Chapel Hill Estates, a subdivision within the City of Nashua, County of Hillsborough and State of New Hampshire, and more specifically to hold for the purpose of maintaining the common land defined as "open space" shown as Lots 737 and 1378 on plan of land entitled "Subdivision Plan, Chapel Hill Estates, Nashua, New Hampshire" prepared for Broadacres, Inc., dated March 28, 1977, Allan H. Swanson, Inc., land surveyors, and recorded in the Hillsborough County Registry of Deeds.
- The Trustees shall administer these funds on behalf of the home owner beneficiaries, and provide them with an annual report of the trust's financial activities.
- 4. The interest generated on such trust corpus shall be used for: maintenance of the common land defined as "open space" on said lots 737 and 1378; obtaining policy and payment of insurance premiums covering said common land; payment of any taxes (other than property taxes) and filing fees for any required federal or state tax documents for the common land. Two (2) signatures of duly appointed trustees will be required on all checks to authorize payment of funds belonging to the trust.
- 5. The principal amount shall remain in trust with no invasion of principal without the express approval of a two-thirds (%) vote of all lot owners within the said subdivision.
- 6. John P. Stabile, II, ______ and are declared to be the trustees hereunder and they shall serve in this capacity until their death, written resignation or removal. In order to serve as trustee, the individual must at all times be a home owner within the Chapel Hill Estates Subdivision. There shall be no less than two trustees at any time, nor more than three trustees at any time.
- 7. This trust, or any provision thereof, may be amended, altered, revoked or terminated, in whole or in part, only by an instrument in writing signed by a two-thirds (%) majority of all of the home owner beneficiaries.
- 8. Any trustee hereunder may resign and be replaced by an owner of a lot within said subdivision. A trustee may be removed by a majority vote of all of the home owner beneficiaries. If a trustee has either died, resigned or been removed, the remaining trustee(s) shall nominate a replacement candidate(s) from among the lot owners within said subdivision to participate in an election along with any other eligible candidates. An election shall be completed within six (6) weeks of a vacancy occuring and the candidate(s) receiving the most votes of the home owner beneficiaries shall be elected.
- The sum hereunder shall be deposited in a federally insured account with the Nashua Trust Company of 194 Main Street, Nashua, New Hampshire.
- 10. This Trust is established in accordance with the laws of the State of New Hampshire.

	-	John P. Stabile, II, Trustee
	-	
TATE OF NEW HAMPSHIRE	SS	

On this the _____ day of _____ 1986, before me, the undersigned officer, personally appeared John P. Stabile, II, known to me (or satisfactorily proven) to be the per-

the capacity therein stated and for the pu	rposes therein contained.
Before me,	Notary Public / Justice of the Peace
STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH	5
personally appearedto be the person described in the foregoing the same in the capacity therein stated ar	1986, before me, the undersigned officer, , known to me (or satisfactorily proven) instrument, and acknowledged that he/she executed d for the purposes therein contained.
Before me,	
	Notary Public / Justice of the Peace
STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH	3
personally appeared	1986, before me, the undersigned officer, , known to me (or satisfactorily proven) g instrument, and acknowledged that he executed d for the purposes therein contained.
Before me,	
	Notary Public / Justice of the Peace

son described in the foregoing instrument, and acknowledged that he executed the same in

RESOLUTION R-86-15

GRANTING AN EXTENSION OF THE CONSTRUCTION TIME LIMIT FOR A PLANN-ED RESIDENTIAL DEVELOPMENT APPROVED BY 0—84—12.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua In accordance with Title 8, Section 1110(d) of the Nashua Revised Ordinances an extension of one year from the date hereof is granted relative to the Planned Residential Development situated on Coburn Avenue and approve by ordinance 84-12.

Passed March 11, 1986 Carl Andrade, President Approved March 12, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-07

AUTHORIZING THE CONVEYANCE OF PROPERTY ON SHAWMUT AVE. AND BOYLSTON AVE. TO M. ZIAD RAMADAN.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the properties located on Shawmut Avenue and Boylston Avenue, identified on Assessor's Sheet 55 as Lots 59 and 60, be conveyed to M. Ziad Ramadan of 47 Fort Meadow Drive, Hudson, MA 01749 in consideration of \$15,000.00.

The City's title to these properties are Tax Collector's Deeds recorded at Volume 3213, Page 363, and Volume 3613, Page 364, Hillsborough County Registry of Deeds.

Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-08

AUTHORIZING THE CONVENANCE OF PROPERTY ON PLUM DRIVE TO EATON PLACE. INC.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the Mayor of Nashua be authorized to convey the property on Plum Drive as described by the attached Quitclaim Deed to Eaton Place, Inc., of 303 Amherst Street, Nashua.

The purpose of this deed is to correct an erroneous conveyance that was recorded at Volume 3312, Page 167, Hillsborough County Registry of Deeds.

Consideration for this conveyance shall be the parcel of land on Plum Drive as described in the attached Warranty Deed from Eaton Place, Inc. to the City of Nashua.

Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

OUITCLAIM DEED

The City of Nashua, a New Hampshire municipal coproation having a principal place of business at 229 Main Street, Nashua, Hillsborough County, New Hampshire, for cosideration paid, grants to Eaton Place, Inc., a New Hampshire Corporation with a principal place of business at 303 Amherst Street, Nashua, New Hampshire, 03063, without covenants;

A certain tract of land situated in Nashua, Hillsborough County, New Hampshire, bounded and described as follows:

Beginning at an iron pipe in the east line of Lot 1724, said point being 69.54 feet from the southeast corner of Lot 1724, thence

- 1. North 7 degrees 45' 57" West along a portion of Lot 2481, a distance of 42.64 feet to a point; thence
- 2. North 12 degrees, 45' 32" West, a distrance of 64.08 feet to a point; thence
- 3. South 10 degrees 45' 51" East, a distance of 106.62 feet to the point of beginning.

Containing 119 square feet, more or less, and being a parcel of land shown on a plan entitled "Lot Line Relocation Plan, Lots 1724 and 2481, Sheet B, Plum Drive and Queensway Circle, Nashua, N.H. for Callahan Construction Inc. and Eaton Place Assocaites, dated October 1985", to be recorded in the Hillsborough County Registry of Deeds.

Subject to easements to Public Service Company and New England Telephone Company. recorded in the Hillsborough County Registry of Deeds at Book 1932, Page 85, Book 1886, Page 341, and Book 3313, Page 194.

Meaning and intending to convey a portion of the premises conveyed to the City of Nashua by deed of Eaton Place, Inc. recorded at the Hilssborough County Registry of Deeds at Book 3312, Page 167.

him through Resolution R-8, which	onvey the premises herein by authority granted has passed by the Nashua Board of Aldermen, 1986
Witness its hand and seal this	day of December, 1985.
	THE CITY OF NASHUA
	By:
Witness	James W. Donchess, Mayor
STATE OF NEW HAMPSHIRE	

COUNTY OF HILLSBOROUGH

The foregoing instrument was acknowledged before me this __ day of ____, 1986 by James W. Donchess, Mayor of the City of Nashua, a New Hampshire municipal corporation, on behalf of the corporation.

> Justice of the Peace Notary Public

WARRANTY DEED

KNOW ALL MEN BY THESE PRESENTS THAT EATON PLACE, INC., a New Hampshire Corporation, with a principal place of business at 303 Amherst Street, Nashua, County of Hillsborough and State of New Hampshire, for consideration paid, grants to City of Nashua, a municipal corporation, of 229 Main Street, Nashua, County of Hillsborough and State of New Hampshire, with warranty convenants.

A certain tract of land situated in Nashua, County of Hillsborough and State of New Hampshire, being bounded and described as follows:

Beginning at an iron pipe in the ground at the northeast corner of Lot 1724, said point also being the southeast corner of Lot 1725; thence

- 1. South 10° 45' 50" East, a distance of 83.67 feet to a point; thence
- 2. North 12° 45' 32" West, a distance of 81.67 feet to a point; thence
- 3. North 43° 26' 51" East along Lot 1725, a distance of 3.50 feet to the point of beginning.

Containing 119 square feet, more or less, and being a parcel of land shown on a plan entitled "Lot Line Relocation Plan, Lots 1724 and 2481, Sheet B, Plum Drive and Queensway Circle, Nashua, NH for Callahan Construction Inc. and Eaton Place Associates, Dated October 1985", to be recorded in the Hillsborough County Registry of Deeds.

Subject to easements to Public Service Company and New England Telephone Company, recorded in the Hillsborough County Registry of Deeds at Book 1932, Page 85, Book 1886, Page 341 and Book 3313, Page 194.

Subject to a sanitary sewer and storm drain easement as described in Easement Deed from Eaton Place, Inc. to the City of Nashua, dated April 24, 1985, recorded in the Hillsborough County Registry of Deeds at Book 3312, Page 165.

Meaning and intending to convey a portion of the premises conveyed to Eaton Place, Inc. by deed of Robert M. McLaughlin and John F. Berrigan dated March 1, 1984 and recorded in the Hillsborough County Registry of Deeds at Book 3132, Page 0560.

DATED AND SIGNED this 26th day of November, 1985 by John S. Kopka, III, the duly authorized Vice President of EATON PLACE, INC.

EATON PLACE, INC.

STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH

SS

On this 26th day of November, 1985, personally appeared before me, John S. Kopka, III, and acknowledged that he is the duly authorized Vice President of EATON PLACE, INC. and that he executed the within deed for the purposes therein contained as such officer on behalf of said Corporation.

Donald	E. W	atson	
Instice c	f the	Peace	

RESOLUTION R-86-09

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1986. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

	Assessor's		Owner's
Lot No.	Sheet No.	Address	Name and Address
1364	В	3 Shelton Street	Conelius G. & Betty A. O'Brien 3 Shelton Street
206	С	60 Conant Road	David J. & Joan E. Kinney 60 Conant Road

Assessment to be Made

Betterment	Entrance	Connection	Total
Charge	Charge	Charge	
Paid	\$295.00	\$600.00	\$895.00 (Lot B-1364)
\$848.07	—N/A—	—N/A—	\$848.07 (Lot C-206)
Prepared by Engi	neering Department.	1/7/86	AJK

Date Initials

Passed March 25, 1986 Thomas B. Kelley, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-12

AUTHORIZING THE DISCONTINUANCE OF EASEMENTS AT TRAFALGAR SQUARE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the Mayor of Nashua is authorized to discontinue certain easements at Trafalgar Square by the attached documents.

Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

DISCONTINUANCE OF EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that City of Nashua, a New Hampshire Municipal Corporation, of 229 Main Street, Nashua, County of Hillsborough, and State of New Hampshire, for a consideration paid, discontinues a certain drainage easement over a certain tract of land, situated in Nashua, County of Hillsborough and State of New Hampshire, said easement being more particularly bounded and described as follows:

Beginning at a point "A" north of the Trafalgar Square right-of-way and on Lot 473 as shown on the below-captioned plan; thence

North 24° 27'44" West, a distance of 21.22 feet to a point; thence

North $85\,^{\circ}$ 03'24'' East, a distance of 208.06 feet to a point; thence

South 61° 07'30" West, a distance of 22.97 feet to a point; thence

Southwesterly by a curve having a radius of 325.00 feet, a length of 29.36 feet to a point; thence

South 85° 03'24" West, a distance of 169.15 feet to the point of beginning.

This document discontinues an easement as given to it in document of Brookfield Acres, recorded May 28, 1984 in the Hillsborough County Registry of Deeds, Book 3163, Page 338.

Said easement is shown on plan of land entitled "Revised Easement Plan, Somerset Parkway and Trafalgar Square, Lots 398, 473, 477, 478, 483, and 492, Nashua, New Hampshire, Prepared for Brookfield Acres", dated December 19, 1985, Scale 1" = 100", by Allan H. Swanson, Inc.

CITY OF NASHUA
By:
Witness James W. Donchess
STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH SS
On this the day of January, 1986, personally appeared, before me, the undersigned officer the above-signed James W. Donchess, as Mayor of the City of Nashua, being duly authorized, and acknowledged the foregoing instrument.
Justice of the Peace
DISCONTINUANCE OF EASEMENT
KNOW ALL MEN BY THESE PRESENTS, that City of Nashua, a New Hampshir Municipal Corporation, of 229 Main Street, Nashua, County of Hillsborough, and State o New Hampshire, for a consideration paid, discontinues a certain drainage easement over certain tract of land, situated in Nashua, County of Hillsborough and State of New Hampshire, said easement being more particularly bounded and described as follows:
Beginning at a point "B" on Lot 473 east of the Trafalgar Squre cul-de-sac turn-around thence
North 28°55'00" East, a distance of 96.38 feet to a point; thence
North 25°15'20" West, a distance of 204.77 feet to a point; thence
North 64°44'40'' East, a distance of 20.00 feet to a point; thence
South 25°15'20" East, a distance of 215.00 feet to a point; thence
South 28°55'00" West, a distance of 105.00 feet to a point; thence
Northwesterly by a curve having a radius of 125.00 feet, a distance of 20.50 feet to the point of beginning.
This document discontinues an easement as given to it in document of Brookfield Acres recorded May 28, 1984 in the Hillsborough County Registry of Deeds, Book 3163, Page 338
Said easement is shown on plan of land entitled "Revised Easement Plan, Somerset Parkwa" and Trafalgar Square, Lots 398, 473,477,478,483, and 492, Nashua, New Hampshire, Preparet for Brookfield Acres", dated December 19, 1985, Scale 1" = 100", by Allan H. Swanson, Inc
IN WITNESS WHEREOF, City of Nashua has caused its name and seal to be set, thi
CITY OF NASHUA
By:
Witness James W. Donchess
STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH SS
On this the day of January, 1986, personally appeared, before me, the undersigned officer the above-signed James W. Donchess, as Mayor of the City of Nashua, being duly authorized, and acknowledged the foregoing instrument.
Justice of the Peace

RESOLUTION R-86-14

SUBSTITUTING ASSESSED INDIVIDUALS IN PRIOR SEWER RESOLUTION R-84-75.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the following original owners be deleted from R-84-75 and that the new owners listed be substituted, the original owner having sold the subject premises prior to the date of record of the indicated Resolution.

Original Owners	Address	Sheet & Lot
Scoggins, John R. and Judith R.	2 Holbrook Dr.	C-278
New Owners	Address	Sheet & Lot
Hanks, Charles F. and Janice R.	2 Holbrook Dr.	C-279

Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-18

CONDEMNING THE PROPOSED LOCATION OF A NUCLEAR WASTE DISPOSAL FACILITY IN SOUTHERN NEW HAMPSHIRE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the proposed establishement of a nuclear waste disposal facility in a Southern New Hampshire location is hereby condemned.

The City Clerk is directed to forward copies of this Resolution to Senator Gordon Humphrey, Senator Warren Rudman, Representative Judd Gregg, and Representative Robert Smith, Dr. Sally Mann of the U.S. Department of Energy and State of New Hampshire Office of State Planning.

> Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-24

GRANTING AN ABATEMENT OF THE SEWER FEES FOR DISABLED AMERICAN VETERANS, 31 CROSS STREET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That in view of justification presented by Mr. C. Van Gemert, Commander, Disabled American Veterans, the sewerage fee for 31 Cross Street is hereby reduced from \$600.00 to \$0.00. This resolution also authorizes a refund of the sewerage fees which were paid on January 30, 1986, prior to the issuance of sewer permit number 17398. The amount of the refund is \$600.00.

This abatement is made pursuant to Nashua Ordinances Title 6, Chapter 7, Section 666, and in conformance with these laws, is for good cause shown and does not create discriminatory application of assessments.

Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-25

RELATIVE TO THE ESTABLISHMENT OF A SEWER ASSESSMENT ON I COLONY WAY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1986. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

	Assessor's		Owner's
Lot No.	Sheet No.	Address	Name and Address
554	В	1 Colony Way	Frederick J. & Brenda Wurrey 1 Colony Way

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
Paid	\$295.00	\$600.00	\$895.00
Prepared by Engineer	ing Department.	2/19/86	AJK
		Date	Initials

Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-26

AUTHORIZING NEW HAMPSHIRE HOUSING FINANCE AUTHORITY TO OPERATE IN THE CITY OF NASHUA.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua WHEREAS: It would be in the best interest of the citizens of Nashua that Federal funds be acquired for the implementation of housing rehabilitation within the City of Nashua;

NOW: Then, the Board authorizes the New Hampshire Housing Finance Authority to operate a Moderate Rehabilitation Program pursuant to R.S.A. 204-C as defined under Section 8 of the United States Housing Act of 1937, as amended.

Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-30

RELATIVE TO THE TRANSFER OF \$182,575.75 FROM NORTHWEST INTERCEPTOR PHASE I ACCOUNT #732 TO NORTHWEST INTERCEPTOR PHASE II ACCOUNT #733.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six Endorsed by Mayor James W. Donchess 3/11/86 RESOLVED. By the Board of Aldermen of the City of Nashua

That the remaining \$182,575.75 in the Northwest Interceptor Phase I Account #732 be transferred to the Northwest Interceptor Phase II Account #733 to consolidate the two projects. From this amount \$11,553.19 will be used for the final payment to the contractor for Phase I and the remaining amount will be used for the construction of Phase II.

> Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-33

AUTHORIZING RELEASE OF OPTION AND CONDITIONS IN DEED OF OCTOBER 12, 1971 TO THE ARTS AND SCIENCE CENTER.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor is hereby authorized to execute the attached document for the purpose of releasing certain rights of option and first refusal contained in a deed from the City of Nashua to the Arts and Science Center dated October 12, 1971, and recorded in the Hillsborough County Registry of of Deeds at Volume 2167, Page 246.

and that Indian Head Plaza Associates landscapes said parking lot in accordance with Planning Board Regulations.

Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RELEASE FROM OPTION AND RIGHT OF FIRST REFUSAL

The City of Nashua, New Hampshire, a muncipal corporation with offices at 229 Main Street, Nashua, Hillsborough County, New Hampshire, by James W. Donchess, Mayor, durly authorized by resolution of The Board of Aldermen passed March 11, 1986, releases from the Option and Conditions contained in the Deed from the City of Nashua to the Arts and Science Center dated October 12, 1971, recorded in the Hillsborough County Registry of Deeds, Book 2167 Page 246, all that portion of Lot 57 as shown on "Lot Line Relocation Plan, Hartshorn Avenue, Nashua, N.H. prepared for: Indian Head Properties", Scale: 1"=20", Date: January 6, 1986, Hamilton Engineering Associates, Inc., said plan recorded on Feburary 18.

1986 as Plan No. 18887 in the Hillsborough County Registry of Deeds.

IN WITNESS WHEREOF, the City of Nashua has caused its corporate seal to be affixed hereto and these presents to be signed, acknowledged and delivered in its name and behalf by James W. Donchess, Mayor, this 11th day of March, 1986.

THE CITY OF NASHUA

By: _____

Witness James W. Donchess, Mayor

(Affix Seal)

STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH

SS

The foregoing instrument was acknowledged before me this 11th day of March, 1986, by James W. Donchess as Mayor of the City of Nashua.

Justice of the Peace
Notary Public
My Commission Expires:
(Affix Seal)

RESOLUTION R-86-35

THAT THE SUM OF \$9,000 BE TRANSFERRED FROM CONTINGENCY #591-86005 TO TRAFFIC DEPARTMENT #555-64315.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$9,000 be transferred from Contingency #591-86005 to Traffic Department #555-64315 for the installation of three (3) flashing beacons in the school zone near the Bicentennial School, subject to Traffic Committee approval.

Passed March 25, 1986 Carl Andrade, President Approved March 26, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-21

AUTHORIZING THE FILING OF AN APPLICATION WITH THE DEPARTMENT OF TRANSPORTATION, UNITED STATES OF AMERICA, FOR A GRANT UNDER THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED,

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That whereas, the Secretary of Transportation is authorized to make grants for mass transportation projects;

Whereas, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of project costs;

Whereas, it is required by U.S. Department of Transportation in accord with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the Urban Mass Transportation Act of 1964, as amended, the applicant give an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

Whereas, it is the goal of the applicant that minority business enterprise be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment contracts, or consultant and other services:

Now, therefore, be it resolved by the Board of Aldermen

- That the Mayor is authorized to execute and file an application for a grant of \$672,000
 on behalf of the City of Nashua with the U.S. Department of Transportation, to aid in
 the financing of buses and related capital equipment pursuant to Section 5 of the Urban
 Mass Transportation Act of 1964 as amended.
- That the Mayor is authorized to execute and file with such applications an assurance or any other document required by the U.S. Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964.
- That the Community Development Director is authorized to furnish such additional information as the U.S. Department of Transportation may require in connection with the application for the project.
- 4. That the Mayor is authorized to set forth and execute affirmative minority business policies in connection with the project's procurement needs.
- That the Mayor is authorized to execute grant agreements on behalf of the City of Nashua with the U.S. Department of Transportation for aid in the financing of the operating assistance projects.

Passed April 8, 1986 Carl Andrade, President Approved April 8, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-34

AUTHORIZING THE ADOPTION OF WELFARE GUIDELINES FOR THE CITY OF NASHUA.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua WHEREAS, RSA 165:1 requires that the City of Nashua adopt written guidelines relative to general assistance.

THEREFORE, the Board of Aldermen of the City of Nashua resolve that the attached guidelines be adopted as the Welfare Guidelines of the City of Nashua.

Passed April 8, 1986 Carl Andrade, President Approved April 8, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

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WELFARE GUIDELINES

City of Nashua . Effective 1 April 1986

I. Definitions

APPLICANT: A person who expresses a desire to receive General Assistance or to have his/her eligibility reviewed, and whose application has not been terminated.

APPLICATION: Action by which a person requests assistance from a welfare official.

APPLICATION FORM: Written confirmation that a person has made an application. This application must be made on a form acceptable to the municipality (see Form A).

ASSETS: All real property, cash, personal property, expectancies, and future interests owned by the applicant.

AVAILABLE LIQUID ASSETS: Cash or those assets readily convertible into cash and insurance policies with a loan value.

CASE RECORD: Official files of forms, correspondence and narrative records pertaining to the application and determination of initial or continuing eligibility, reasons for decisions and action by the welfare official and kinds of assistance given.

CLAIMANT: A person who has requested a fair hearing under these Guidelines.

ELIGIBILITY: Determination by a welfare official with the assistance of the guidelines of a person's poverty and inability to support himself/herself, and therefore his/her need for General Assistance under the formula of Section VIII.

FAIR HEARING: A hearing which the applicant or recipient may request to contest a denial or termination of assistance. The standards for such a hearing are in Section XIII.

LIQUID ASSETS: Cash, checking accounts, credit union, savings deposits, stocks, bonds, insurance policy and other securities and any other non-essential real or personal property. Insurance policies are a liquid asset to the extnet that they have a cash surrender value or loan value.

MINOR: A person under 18 years of age. NOTE—A minor's residence is always that of the custodial parent.

NEED: The basic maintenance and support requirements of a person, as determined by a welfare official under the standards of Section VIII(E) of these Guidelines.

REAL ESTATE: Land, structures, and fixtures attached to it.

RECIPIENT: A person who is receiving General Assistance.

RESIDENCE: Residence or residency shall mean a person's place of abode or domicile. The place of abode or domicile is that designated by a person as his principle place of physical presence for the indefinite future to the exclusion of all others. Such residence or residency shall not be interrupted or lost by a temporary absence from it, if there is an intent to return to such residence or residency as the principle place of physical presence.

VOUCHER SYSTEM: The system whereby a community issues vouchers directly to the recipient's vendors and creditors rather than cash to the recipient (see Section VII). WELFARE OFFICIAL: Those city employees designated to administer General Assistance, receive applications, make decisions concerning applicant's eligibility for assistance, and prepare records and communications.

II Severability

If any provision of these Guidelines is held at law to be invalid or inapplicable to any person or circumstance, the remaining provisions will continue in full force and effect.

III Confidentiality of Information

Information given by or about an applicant or recipient of local welfare is confidentiand priviledged, and is not a public record under the provisions of RSA 91-A. Such information will not be released to or discussed with any individual or agency without written permission of the applicant or recipient except when disclosure is required by law, or when necessary to carry out the purposes of RSA Chapter 165.

IV Maintenance of Records

Each welfare official is required by law to keep complete records of General Assistance. In addition to general statistical records concerning the number of persons given assistance and the cost of such support, a separate case record should be established for each individual or family applying for General Assistance (RSA 41:46).

Purpose:

- 1. To provide a valid basis of accounting for expenditure of the municipality's funds.
- 2. To support decisions concerning the applicant's eligibility.
- To assure availability of information if the applicant or recipient seeks administrative or judicial review of the welfare official's decision.
- 4. To provide social welfare agencies with accurate statistical information, including the number of persons assisted and the amount of money spent for their support in order that taxpayers and officials may be aware of the scope of the General Assistance Program (RSA 165.2-c)

Each case record will contain as a minimum the following information:

- 1. The completed application for assistance.
- 2. Written grounds for approval or denial of application contained in a Notice of Decision form (see Form B).
- 3. A narrative history recording need for relief, the results of home visits, collateral information, referrals, changes in status, etc.
- 4. A tally sheet giving type, amount, and dates of assistance.
- A signed authorization by the applicant allowing the welfare official to release, obtain, or verify any pertinent information in the course of assisting the recipient.

V. Application Process

A. RIGHT TO APPLY

Any person has the right to apply for General Assistance. He/She may do so by appearing in person at the Nashua City Welfare Department office, and by submitting a completed written application form. If more than one adult resides in the household, they all shall be required to appear at the welfare office after completing the application to apply for assistance unless one is reasonable unavailable.

B. WELFARE OFFICIAL'S RESPONSIBILITIES AT TIME OF APPLICATION

When application is made for General Assistance, the welfare official should inform the applicant of:

- I. The requirement of submitting a written application.
- 2. Eligibility requirements.
- The applicant's right to a fair hearing and the manner in which review may be obtained.
- 4. Applicant's responsibility for reporting all facts necessary to determine eligibility.
- 5. Joint responsibility of the welfare official and applicant for exploring facts concerning eligibility, needs and resources, and applicant's responsibility for presenting records or documents to support his or her statements. The welfare official shall assist the applicant in completing the application.
- 6. Kinds of verification needed.
- 7. The fact that an investigation will be conducted in an effort to substantiate the facts and statements as presented by the applicant, and that this investigation may take place prior to, during, or subsequent to the applicant's receipt of welfare assistance.
- 8. The applicant's responsibility for notifying welfare officials of any change in circumstances which will affect eligibility.
- 9. The requirement of placing a lien on any real property owned by the recipient for any assistance given, except for good cause. The applicant will be requested to sign the actual lien to document his being informed of the lien.
- 10. The applicant's right to review the Guidelines.
- 11. The fact that recovery from the applicant is possible if he/she becomes able to repay the amount of assistance given.
- 12. Applicant's responsibility (shown below).

C. RESPONSIBILITY OF EACH APPLICANT AND RECIPIENT

Each applicant has a responsibility at the time of initial application and continuing thereafter:

- To provide accurate, complete current and past information concerning his/her resources and needs and the whereabouts and circumstances of relatives who may be responsibile under RSA 165:19.
- To provide records and any other pertinent information and access to said records and information when requested. To fully assist the welfare official in determining liability of either public or private sources and in determining eligibility.
- To notify the Welfare Department within seventy-two (72) hours when a change in needs and/or resources may affect eligibility for continuing assistance.
- To notify the welfare official within seventy-two (72) hours of a change of address and change in members of his/her household.
- Within one week of application, to apply for and utilize any benefits or resources, public or private, that will reduce or eliminate the need for General Assistance.
- 6. To keep appointments as scheduled.
- To diligently search for employment and provide verification of application for employment when requested.
- 8. To accept employment when offered.
- To provide a doctor's statement if the applicant claims an inability to work due to medical problems.

10. To participate in the welfare work program if physically and mentally able.

An applicant shall be denied assistance if he/she fails to fulfill any of these responsibilities without a reasonable justification.

Any person may be denied or terminated from General Assistance who, by means of intentionally false statements or intentional misrepresentation or by impersonation or other willfully fraudulent act or device obtains or attempts to obtain any assistance to which he/she is not entitled.

D. ACTIONS ON APPLICATIONS

Unless an application is withdrawn, the welfare official will make a decision concerning the applicant's eligibility immediately or within five (5) days after submission of the completed written application form. In an emergency is demonstrated and verified beyond the control of the applicant, temporary assistance shall be given immediately pending a decision on the application. When a decision has been made on an application, the applicant will be informed in writing within three (3) working days after the date of the decision that assistance of a stated kind or amount has been given, or that the application has been denied, with reasons for denial.

In circumstances where required records are not available, the welfare official may give temporary approval to an application pending receipt of required documents. Temporary status shall not extend beyond two weeks. The welfare official shall not insist on documentary verification if such records are totally unavailable.

An application is considered withdrawn if:

- The Applicant has failed to cooperate in completing an application or provide sufficient information for the completion of an application.
- 2. The applicant dies before assistance is rendered.
- 3. The applicant avails himself/herself of other resources in place of assistance.
- 4. The applicant requests that the application be withdrawn.
- The applicant does not contact the welfare official after the initial interview after being requested to do so.

E. HOME VISITS

A home visit may be made to each applicant. The applicant shall be informed that a visit will be made within specified hours. At the applicant's request a specific appointment may be made if the welfare official is available at the requested time and date.

The home visit is necessary for the welfare official to understand all the services needed to help the applicant. The welfare official will guard against such violations of legal rights and common decencies as entering home by force, without permission, or under false pretenses, makeing home visits outside working hours, particularly during sleeping hours, and searching in the home (i.e., in rooms, closets, drawers, or papers to seek clues to possible deceptions).

During the home visit the welfare official may discuss any noticeable, applicabe housing code violations with the applicant and ensure that all violations are reported to proper authorities. The welfare official will follow up on all reported violations and amy ensure that reprisal actions taken by the landlord are also reported to proper authorities.

Refusal to grant home visits, without reasonable justification, shall be grounds for terminating or denying assistance.

VI. Verification of Information

Any determination or investigation of need or eligibility shall be conducted in a manner that will not violate privacy or personal dignity of the individual or harass or violate his or her individual rights.

- 1. Verification will normally be required of the following:
 - Applicant's address.
 - b. Names and incomes of persons residing with applicant.
 - c. Applicant's income and assets.
 - Applicant's financial obligations.
 - e. Applicant's physical and mental condition where relevant.
 - f. Any special circumstances claimed by applicant.
 - g. Applicant's employment status and availability in the labor market.
 - h. Names, addresses, and employment status of potentially liable relatives.
 - i. Utility costs.
 - j. Housing costs.
 - k. Fact relevant to the person's residence, as set forth in Section IX.
- 2. Vertification may be made through records provided by the applicant (for example, birth and marriage certificates, pay stubs, paychecks, rent receipts, bankbooks, etc.) as primary sources. The welfare official shall inform the applicant what records are necessary and the applicant is required to produce records possessed as soon as possible. However, the welfare official shall not insist on documentary verification if such records are totally unavailable.
- 3. Verification may also be made through other sources, such as relatives, employers, banks, school personnel, and social or government agencies. The cashier of a national bank and a treasurer of a savings and trust company are authorized by law to furnish information regarding amounts deposited to the credit of an applicant or recipient. RSA 165:4.
- 4. When information is sought from other sources, the welfare official shall explain to the applicant or recipient what information is desired, how it will be used, and the necessity of obtaining it in order to establish eligibility. Before contact is made with any outher source, the welfare official shall obtain written consent of the applicant or recipient, unless the welfare official has reasonable grounds to suspect fraud. In the case of suspected fraud, the welfare official shall carefully record his or her reasons and actions, and the applicant shall be given an opportunity to explain or clairify the suspicious circumstances.
- Should the applicant or recipient refuse comment and indicate an unwillingness to have the welfare official seek further information which is necessary, assistance will be denied for lack of eligibility verification.
- 6. The welfare official may use home visits for verification purposes. See Section V(E).

VII. Disbursements

The municipality pays in a voucher system. It deals directly with the vendor (e.g., agencies, landlords, stores, etc.) involved. Tobacco products, alcoholic beverages, and pet food cannot be purchased with the voucher. If there is any unspent money, the voucher shall be returned to the municipality for payment of the actual amount listed on an itemized bill or register tape.

In addition, the amount shown on the voucher is the maximum amount to be used for payment. An applicant may not exceed the amount listed on the voucher, nor may he change the amount listed. An applicant must sign the voucher to insure proper usage. The vendor returns the voucher with an itemized bill or register tape, for payment, to the welfare official.

VIII Determination of Eligibility and Amount

A. FORMULA

A person is eligible to receive assistance when (1) he or she meets the non-financial eligibility factors listed in Section C below AND (2) when the applicant's basic maintenance need (as determined under Section E below) exceeds his or her available income (Section F below) plus available liquid assets (Section D below). Applicant is then eligible for the difference. If available income and available liquid assets exceed the basic maintenance needs as determined by the guideline amounts posted in the welfare office and revised periodically to remain currant, the person is not eligible for General Assistance. No one with a net worth exceeding \$5,000 is eligible for assistance.

B. LEGAL STANDARD AND INTERPRETATION

"Whenever a person in any town is poor and unable to support himself he shall be relieved and maintained by the overseers of public welfare of such town whether or not he has residence there." (RSA 165:1 and RSA 165:1-c.)

- 1. A person cannot be denied assistance because he is not a resident. See Section IX.
- 2. "Whenever" means at any or whatever time that person is poor and unable to support him or herself.
 - a. A welfare official or a person authorized to act on his behalf shall be available during normal working hours.
 - b. The eligibility of any applicant for General Assistance should be determined no later than five (5) days after the application is submitted.
 - c. Assistance shall begin as soon as the person is determined to be eligible.
- "Poor and unable to support" means that an individual lacks income and available liquid assets to adequately provide for the basic maintenance needs of himself or his family as determined by the Guideline amounts.
- 4. "Relieved" means a person shall be assisted to meet those basic needs.

C. NON-FINANCIAL ELIGIBILITY FACTORS

- 1. AGE. General Assistance cannot be denied any person because of the person's age; age is not a factor in determining whether or not a person may receive General Assistance. (However, ages does make certain persons eligible for other kinds of state or federal assistance; eg, persons over 65 may be eligible for Old Age Assistance, Social Security; or persons under 18 may be eligible for AFDC, foster care). Income from other types of assistance does affect eligibility under the Guidelines. Minors shall be referred to Protective Services of the Division of Children and Youth for case management.
- SUPPORT ACTIONS. No applicant or recipient shall be compelled, as a condition of eligibility or continued receipt of assistance, to take any legal action against any other person. The city may persue recovery against legally liable persons or governmental units (see Section XV).
- 3. ELIGIBILITY FOR CATEGORICAL ASSISTANCE. Applicants or recipients whom the welfare official believes may be eligible for any other form of public assistance must apply for such assistance within one week after being advised to do so by the welfare official. Failure to do so will render applicant or recipient ineligible for assistance until he/she makes such application. Unless and until another form of public assistance is authorized, a person otherwise eligible is entitled to receive General Assistance. Only in extraordinary circumstances will a person receiving another form of public assistance also be considered as potentially eligible for General Assistance.

4. EMPLOYMENT. A person who is gainfully employed, but whose income and assets are not sufficient to meet necessary family expenses as posted in the Welfare Department may be eligible to receive General Assistance. However, applicants who without good cause refuse a job offer or voluntarily quit a job or referral to suitable employment or refuse to work on any work program including the Nashua City Work Program (NEOP) are ineligible for General Assistance.

The welfare official should determine whether there is good cause for such refusal, taking into account the ability, the physical or mental capacity of the person, transportation problems, working conditions that might involve risks to health or safety, lack of adequate child care, or any other factors that might make refusing a job reasonable.

5. REGISTRATION with the NH Department of Employment Security (DES) and Work Search. Registration with DES is not necessary for initial eligibility for General Assistance. However, all recipients and adult members of their family should within one week after having been granted assistance, register with DES to find work, and must conduct an adequate work search. Each recipient of General Assistance must apply for employment to each employer to whom he/she is referred by the welfare official. The welfare official may require a reasonable number of daily job applications.

These work search requirements apply unless the applicant or adult members of his family is/are: (a) gainfully employed; (b) a dependent 18 and under who is regularly attending school; (c) unable to work due to illness or disability of another member of the household; (d) responsible for the care of a child under age 6.

The welfare official should give all necessary and reasonable assistance to ensure compliance with registration and work requirements. The welfare official may contact DES to verify the fact that the recipient has registered with DES, or he/she may ask to see the recipient's DES identification care. Merely because DES has determined that a person is not eligible for unemployment compensation does not mean that the recipient will no longer be eligible for General Assistance.

STUDENTS. College students refusing full-time employment are not eligible for General Assistance.

D. AVAILABLE ASSETS

AVAILABLE LIQUID ASSETS. Cash on hand, bank deposits, credit union
accounts, and securities are available liquid assets. Insurance policies with a
loan value, and non-essential personal property may be considered as available
liquid assets when they have been converted into cash.

The welfare official shall allow a reasonable time for such conversion. However, tools of a trade, livestock and farm equipment, and necessary and ordinary household goods are essential items of personal property which shall not be considered as available assets.

- 2. AUTOMOBILE OWNERSHIP. Market value of an automobile minus any amount for which the automobile is held as security equals equity in the automobile which will be considered as a factor in determining whether or not an applicant for General Assistance is poor and unable to support himself. Car payments shall not be included as part of "need" in determining eligibility or amount of aid.
- INSURANCE. The ownership of insurance policies in and of itself does not affect eligibility. However, when a policy has a cash or loan value the applicant will be required to obtain and/or borrow all available funds which shall

- then be considered liquid available assets. Premium payment shall not be included in "need" in determining eligibility or amount of aid.
- 4. REAL ESTATE. Market value of real estate minus any amount for which the real estate is held as security equals equity in the real estate which will be consdiered as a factor in determining whether or not an applicant for General Assistance is poor and unable to support himself. Rent or other such income from property should be considered as available to meet need. Persons owning real property, other than that occupied as a home, should make reasonable efforts to dispose of the property at fair market value in order to convert it into assets which can be applied toward meeting present need. In such cases, continuing eligibility shall depend on whether reasonable efforts are being made to dispose of the real estate at fair market value. Applicants shall be informed that a lien covering the amount of any General Assistance they receive shall be placed against any real estate they own. All applicants/recipients will be required to execute any and all documents to perfect the city's lien interest as aforementioned.

E. STANDARD OF NEED

The basic financial requirement for General Assistance is that a person be poor and unable to support himself. A person shall be considered poor when he has insufficient income, assets, and/or net worth—not to exceed maximums posted in the Welfare Department—to purchase either for himself or his dependents:—

SHELTER. The amount to be included as "need" for shelter is the actual cost
of rent or mortgage necessary to actually provide shelter. Such cost is determined by local market factors which will be posted in the Welfare Department,
reviewed periodically by the Welfare Officer and applicants will be apprised
of the amounts allowed. No shelter arrearages will be included in the "need".

No shelter arrearages, whether back rent, mortgage payments, interest, or taxes will be included by the Nashua City Welfare Department, but every effort will be made to contact landlord or bank to prevent eviction.

Security deposits are not included in the "need" formula. Whenever a relative of an applicant is also the landlord for the applicant that landlord will be expected to assist his relatives pursuant to RSA 165:19, and must prove an inability to assist before any aid payment for shelter is made.

- 2. FOOD. The amount included as "need" for food purchases will be in accordance with the food stamp allotment as administered by the Department of Health & Human Services RSA 161:2. The welfare official will issue a food voucher to an eligible grocery or supermarket according to food stamp allotment figures published by the Dept. of Agriculture for people with zero income and posted in the Welfare Dept. This allotment will be adjusted downward if necessary to reflect on-hand supplies, or income, or WIC vouchers. More than the food stamp allotment may be granted if a physician has stated in writing that one or more members of the family needs a special diet, the cost of which is greater than can be purchased with the family's food stamps.
- UTILITIES. Current utility bills will be paid when necessary to prevent termination of services which are important for the health and safety of the recipient.
- MAINTENANCE ALLOWANCE. Supplementary orders may be issued under extenuating circumstances to provide maintenance necessities for personal or household supplies where need is demonstrated. The amounts are posted in the Welfare Department.
- TELEPHONE. If the absence of a telephone would create an unreasonable risk to the recipient's health or safety (verified in writing by a physician) the lowest available basic monthly rate will be budgeted as "need".

6. OTHER EXPENSES. Generally, the welfare official will not provide for medical, dental or eye service unless the recipient or applicant can verify and document that all other potential sources have been investigated and that there is no other source of assistance other than local welfare. Other sources to be considered are state and federal programs, local and area clinics, area service organizations, and area hospital programs, including Hill-Burton Act designed for such needs; and arrangements for scheduled payments.

When a person applies to the welfare office for medical services, prescriptions, dental services, or eye services, he/she must provide written documentation from a doctor, dentist, or person licensed to practice optometry in the area, indicating these services are absolutely necessary and cannot be postponed without running a significant risk that the applicant's or recipient's well being will be placed in serious jeopardy.

Legal expenses will not be included.

No cost to prevent repossession of any item, no automobile payments, no registration or licensing cost will be included.

No moving expenses shall be included. Furniture storage charges shall not be included.

The welfare official may make minor adjustments in the amounts specified in the Standard of Need criteria if he determines that the needs have substantially changed, or that strict appliance of these standards will result in unnecessary or undue hardship.

F. INCOME

In determining eligibility and the amount of assistance, the Standard of Need as posted in the Welfare Department shall be compared to available income/assets, and net worth. Computation of income and expenses will be by the week or the month. The following items will be included in the computation.

- 1. EARNED INCOME. Income in cash or in-kind earned by the applicant or any member of his/her household through wages, salary, commissions, or profit, whether self-employed or as an employee is to be included. Rent income and profits from produce sold are in this category. With respect to self-employment, total profit is arrived at by subtracting business expesses from gross income in accordance with standard accounting principles. When income consists of wages, the amount computed should be that available after income taxes, social security, and other payroll deductions required by state, federal, or local law, court ordered support payments and child care costs, and work related clothing costs have been deducted from income by the employer. Wages that are trusteed, or income similarly unavailable to the applicant or applicant's dependents, should not be considered.
- INCOME OR SUPPORT FROM RELATIVES. Contributions from relative shall be considered as income only if actually received by the applicant or recipient.
- INCOME FROM OTHER ASSISTANCE or Social Insurance Program. State categorical assistance benefit, Social Security payments, VA benefits, unemployment insurance benefits, pensions, and payments from other government sources should be considered as income.
- COURT ORDERED SUPPORT PAYMENT. Alimony and child support
 payments should be considered income only if actually received by the applicant or recipient.
- INCOME FROM OTHER SOURCES. Payment from pension and trust funds and the like shall be considered income. Any income actually available to the

applicant or receipient from members of their household shall be considered as income.

For the purpose of determining eligibility under these guidelines, the income of a member of the household shall be considered available to the applicant if he or she lives together with the applicant in a single housekeeping unit and shares the facilities.

EARNINGS OF A CHILD. No inquiry should be made into the earnings of a child 14 years of age or less unless that child in fact makes a regular and substantial contribution to the family.

IX Non-Residents

- A. ELIGIBILITY. No person shall be refused assistance solely on the basis of residence. RSA 165:1.
- B. STANDARDS. The application procedure, eligibility standards and standard of need shall be the same for non-residents as for residents.

C VERFICATION

- Verification records shall not be considered unavailable, nor the applicant's responsibility for providing such records relaxed, solely because they are located in the applicant's community of residence.
- 2. If a home visit to a residence outside the municipality is impractical, the decision shall be made on the basis of other sources of verification.
- D. TEMPORARY OR EMERGENCY AID. The standards for the fulfilling of immediate or emergency needs of non-residents, and for temporary assistance pending final decision, shall be the same as for residents, as set forth in Section V (D).

E. DETERMINATION OF RESIDENCE.

- MINORS. The residence of a minor shall be presumed to be the residence of his/her custodial parent or guardian.
- 2. ADULTS. For competent adults, the standard for determining residence shall be overall intent of the applicant, as set forth in the Section I definition of "residence." The following criteria shall aid the welfare official in determining the applicant's residence:
 - a. Does the person have, or immediately intend to establish, a dwelling place within the municipality?
 - b. Does the person have property, an established dwelling place or employment in any other municipality, to which he/she intends to return?
 - c. Does the person have a present intent to leave the municipality at some specific future time?
 - d. Has the person evidenced his domiciliary intent in some manner, such as registering a vehicle, paying residence tax, registering to vote, opening local bank accounts, etc., or does he/she intent to do so in the immediate future?

None of the above factors is conclusive. The statement of a person over 18 as to his/her residence or intent to establishe residence shall be accepted in the absence of strongly inconsistant evidence or behavior.

- F. RETURN HOME TRANSPORTATION (RSA 165:1-c) At the request of a non-resident applicant, any aid, temporary or otherwise, to which he/she would be otherwise entitled under the standards set forth in these guidelines, may be used by the welfare official to cause the person to be returned to his/her community of residence.
- G. RECOVERY. Any aid given to a non-resident, including the cost of return home transportation, may be recovered from his/her community of residence using the procedures of Section XV.

X City Work Program (NEOP)

- A. According to NH RSA 165:31, anyone receiving General Assistance may be required to work for the city at any available bona fide job that is within his/her capacity.
- B. In no case shall a recipient/worker be paid or allotted less than the minimum wage. All wages attributable to such employment shall be used to reimburse the locality for assistance given, except where wages exceed aid granted in which case the greater amount shall be paid. Employment under this section shall continue for as long as assistance is required and received.
- C. If due to lack of work or other good cause, recipient does not work a sufficient number of hours to fully compensate for the amount of aid to which he/she is otherwise entitled under these standards, this full amount of aid required shall still be paid.
- D. The locality shall provide reasonable times during working hours for recipients to secure work in the labor market.
- E. Refusal to work does not include failure to appear for or to perform work where the recipient/applicant:
 - 1. has a conflicting interview for a job possibility;
 - 2. has a conflicting interview at a service or welfare agency;
 - 3. has a medical appointment or illness;
 - 4. must care for minor children or an incapacitated adult;
 - does not possess the materials or tools required to perform the task and the municipality fails to provide same.
- F. Working hours are subject to approval of the supervisor and the applicant. Failure of the applicant to adhere to the agreed working hours (except for the reasons listed in Section E above) will prompt review of the applicant's eligibility for General Assistance.

In all cases as listed above, the recipient must notify the city prior to being absent. Failure to do so may be grounds for termination.

XI Burials

Assistance with burial costs will only be paid by City Welfare when approval is authorized prior to the funeral and burial. Attempts by hospitals and funeral directors must be as vigorous as in the past to find relatives and payments

A family member must come to the welfare office to apply for funeral assistance prior to the funeral and burial. At that time, we will explain what we can provide as posted in the Welfare Department.

Total cost of the funeral and burial must not exceed \$700. If it exceeds \$700, no welfare payment will be made. Local welfare will contribute a maximum of \$500.

XII Right to Notice of Adverse Action

All persons have a constitutional right to be free of unfair, arbitrary or unreasonable action taken by local government. This includes applicants for and recipients of General Assistance whose aid has been denied or terminated.

A. NOTICE REQUIRED

- Every applicant and recipient shall be given a written notice of decision regarding assistance.
- 2. The written notice of decision shall be given or mailed to the applicant within three (3) working days from the time the decision is made.

3. In any case where the welfare official decides to terminte assistance in advance of the next anticipated date of assistance, a written notice shall be sent to the recipient seven (7) days in advance stating the intended action.

B. CONTENTS OF NOTICE

Where the application is granted, the notice shall state the type of assistance and the time period of the aid. Where the application is denied or the welfare official proposes to terminate assistance, the notice shall contain:

- A clear statement of the reasons for the denial or proposed termination. If the
 denial or termination is due to the person's failure to comply with these guidelines,
 the notice shall list the guidelines with which the person presently does not comply, those specific actions deemed necessary to meet these oblications, and the
 consequences of non-compliance.
- 2. A statement advising the individual of his/her rights to a fair hearing, and that any request for a fair hearing must be made in writing within five (5) days.
- 3. A form on which the individual may request a fair hearing.
- A statement advising the individual of the time limit which must be met in order to receive a fair hearing.
- A statement that assistance may continue until the date of hearing if requested by applicant. Aid must be repaid if the applicant fails to prevail at the hearing.

XIII Fair Hearings

A. REQUEST

A request for a fair hearing is a written expression by the applicant or recipient to the effect that they want an opportunity to present their case to a higher authority.

B. TIME LIMITS FOR REQUEST

When an application is denied or assistance terminated, a request for a fair hearing must be received within five (5) days of the denial.

C. TIME LIMITS FOR HEARING

Hearings requested by claimants must be held within a reasonable time. The welfare official shall give notice to the claimant setting forth time and location of the hearing. The notice for the hearing shall be given to the claimant at least 48 hours in advance of the hearing, or mailed to the claimant at least 72 hours in advance of the hearing.

D. PROCEDURES AT THE HEARING

- 1. A claimant has the right to examine, prior to the hearing all records, papers, and documents from the claimant's case file which either party may wish to introduce at the fair hearing, as well as any available documents not contained in the case file but of which claimant complains. The claimant may introduce any such documents, papers, or records into evidence. No record, paper, or document which the claimant has not been allowed to examine prior to the hearing shall be introduced at the hearing or become part of the record.
- The welfare official shall have the right to examine prior to the fair hearing all documents on which the claimant plants to rely at the fair hearing and may request a 24-hour continuance if such documents contain evidence not previously provided or disclosed by the claimant.
- 3. Procedures for Fair Hearings:
 - All fair hearings will be conducted in such manner as to ensure due process
 of law.

 Fair hearings shall not be conducted according to strict rules of legal procedure and strict rules of evidence.

- c. The burden of proof shall be on the claimant, who shall be required to establish his or her case by a preponderance of evidence.
- d. The welfare official responsible for the decision complained of shall attend the hearing and testify about his actions and reason therefore.
- e. Both parties shall be given the opportunity to offer evidence and to explain their positions as fully and completely as they wish.
- f. The claimant and his/her representative and the welfare official and his/her representative shall have the opportunity to examine all records and documents used at the hearing. The claimant shall have an opportunity to present his/her case for himself/herself or, at his option, with the aid of others, bring witness to establish all pertinent facts, to advance any arguments without undue interference, to question or refute testimony or evidence, including the opportunity to confront and cross-examine adverse witnesses.
- g. The decision of the fair hearing officer must be based solely on the record, in light of these standards. Evidence, both written and oral, which is admitted at the hearing shall be the sole contents of the record. The hearing officer shall not review the case record or other material prior to introduction at hearing.
- h. The parties may stipulate to any facts.
- 4. The fair hearing officer shall be chosen by the Mayor. The person serving as the fair hearing authority must:
 - a. not have participated in the decision causing dissatisfaction.
 - b. be impartial.
 - be sufficiently skilled in interviewing to be able to obtain evidence and the facts necessary for a fair determination.
 - d. be capable of evaluating all evidence fairly and realistically, to explain to the claimant the laws and regulations under which the welfare officer operated, and to interpret to welfare officials any evidence of unsound, unclear, or inequitable policies, practices, or actions.

E. DECISIONS

- Fair hearing decisions shall be rendered within seven (7) working days of the hearing. Decisions shall be in writing setting forth the reasons for decisions and the facts on which the fair hearing officer relied in reaching his/her decision. A copy of the decision shall be mailed or delivered to the claimant and to the welfare official
- Fair hearing decisions will be rendered on the basis of the officer's findings of fact, these regulations, and state and federal law. The fair hearing decision shall set forth appropriate relief.
- 3. The decision shall be dated.
- 4. In the case of a hearing to review a denial of aid, the decision shall be retroactive to the date of the action being appealed. Then, if the recipient fails to prevail at the hearing, the assistance given pending the hearing shall be a debt owed by the individual to the municipality.
- The welfare official shall keep all fair hearing decisions on file.
- None of the procedures specified herein shall limit any right of the applicant or recipient to subsequent court action to review or challenge the adverse decision.

XIV Liens

The law requires the town to place a lien for welfare aid received on any real estate of an assisted person in all cases except for just cause. RSA 165:28. The welfare official shall file the notice of lien with the County Registry of Deeds complete with the owner's name and a description of the property sufficient to identify it. The lien remains in effect during the lifetime of a person or until the amount of the lien is repaid to the municipality. Upon repayment of a lien, the municipality must file written notice of the discontinuance of the lien with the County Registry of Deeds. The welfare official may require the assisted person to sign the Notice of Lien form indicating that he has been notified.

XV Procedure for Billing and Recovering from Governmental Unit of Residence of Relative

The amount of money spent by a municipality to support a person who has a residence in another municipality or has a father, mother, stepfather, stepmother, husband, wife or child (who is no longer a minor) of sufficient ability to also support the assisted person, may be recovered from the municipality of residence or the liable relative. However, written notice of money spent in support of an assisted person must be given to the liable relative. The welfare official shall make reasonable efforts to given such written notice prior to the giving of aid, but aid to which an applicant is entitled under these guidelines shall not be delayed due to inability to contact possibly liable relatives. Any legal action to recover must be filed in a court within six (6) years after the expenditure. RSA 165:19, 20 and 25.

The amount of money spent for a municipality to support a person who has made initial application for SSI and has signed an Interim Assistance Program reimbursement form shall be recovered through the SSA and Department of Health & Human Services.

The amount of money spent by a municipality to support a person who has a court suit or settlement pending shall be recovered by notifying the attorney or insurance carrier of our right to lien the suit or settlement for all aid rendered. RSA 165:28-a.

The amount of money spent by a muncipality to support a person who returns to an income status which enables him to reimburse the town, may recover the amount of assistance provided. RSA 165:28-b.

There shall be *no* delay, refusal to assist, reduction or termination of assistance while the welfare official is pursuing the statutory remedies to secure reimbursement from responsible relatives.

XVI Sample Forms

The sample forms attached hereto are subject to change at the discretion of the welfare official.

Form A. Application for General Assistance

Form B. Notice of Decision

Form C. Information Release (Division of Welfare)

Form D. Fair Hearing Notification

Form E. Notice of Fair Hearing Decision Form F. Employment Search Verification

Form G. Work Reporting Slip

Form H. Notice of Lien

Form 1. Notice of Verification Required of Applicants

Form J. Rental Information

Form K. Medical Report Form

166 CITY OF NASHUA

FORM A

Please Read Carefully Before Completing

APPLICATION FOR ASSISTANCE

GENERAL INFORMATION FOR APPLICANT: It shall be the right of any individual regardless of race, age, sex, religious or political affiliation to make application for local welfare assistance. All application forms and related material become the property of the City of Nashua and shall be considered confidential. Each application will be reviewed individually with the applicant before a determination of eligibility is made and should the applicant be aggrieved by the ultimate determination of eligibility the applicant/recipient shall be entitled to a fair hearing if their request is made within five (5) days.

When you have completed this form, and before you sign it, look it over carefully to make sure that you have given correct and complete information. Failure to complete any part will result in a delay in processing.

You should understand that you are responsible now and at all times for:

- 1. Giving us full and correct information regarding your situation.
- 2. You will need to report to us:
 - change of address
 - change of living arrangements and/or members of your household
 - change in expenses
 - change in income

Failure to comply will result in your assistance being terminated.

 Apply for and utilize any benefits or resourses that will reduce or eliminate the need for local welfare.

PLEASE READ

"A person is guilty of a misdemeanor if with purpose to deceive a public servant in the performance of his official function he makes any written false statement which he does not believe to be true, or if he knowingly creates a false impression in this written application for pecuniary or other benefits by omitting information necessary to prevent statements therein from being misleading, or if he submits or invites reliance on any writing which he knows to be lacking in authenticity." RSA 641:3, 11 (a)(b)(d)(supp.)

"Any person who intentionally fails to disclose the receipt of property, wages, income or resources or any change in circumstances that would affect his eligility for assistance...shall be guilty of a class A felony where the value of the monetary award or goods or services exceeds one thousand dollars, a class B felony...where the value exceeds one hundred dollars... a misdemeanor...where the value does not exceed one hundred dollars." RSA 167:17-b, IV.

I/We have read the above statements and fullly certify that I/we understand them. Any misrepresentation which affects eligibility or amount of aid I may receive can cancel all aid from the City of Nashua and may result in court action for recovery.

x	X
Signature	Signature

RSA 165:19 LIABILITY FOR SUPPORT

The relation of any poor person in the line of father, mother, step-father, step-mother, son, daughter, husband or wife shall assist or maintain such person when in need of relief. Said relation shall be deemed to assist such poor person if his weekly income is more than sufficient to provide a reasonable subsistence compatable with decency and health.

RSA 165:20 RECOVERY OF EXPENSE

If a town spends any sum for the support, return to his home, or burial of a pauper having relations able to support him under Section 19 of this chapter such sum may be recovered from the relation so chargeable.

RSA 165:4 INFORMATION REGARDING BANK DEPOSITS

A cashier of a national bank and a treasurer of a savings bank and a trust company may, when requested by an overseer of public welfare of a town in the state, furnish to said overseer any information asked relative to the deposit of a person receiving or applying for public support.

RSA 165:7 APPLICATION OF A PENSION

Any persons recieiving aid under the foregoing provisions who receives a pension from the United States, shall while receiving such aid, apply the pension to the support of himself and dependent family, and shall when requested furnish to the overseers of public welfare satisfactory proof that such pension has been so applied.

RSA 165:8 EVIDENCE

Any persons applying for such aid shall when requested furnish to the overseers of public welfare the certificate of a reputable physician, resident in the county in which he lives, as to any incapacity on his part to perform labor.

168 CITY OF NASHUA

NASHUA WELFARE DEPARTMENT—18 MULBERRY STREET—NASHUA, NH 03060 Please Read

Return application between the hours of 9:00 a.m. and 10:30 a.m. Monday through Friday.

If Head of Household is an ADULT MALE, please fill out APPLICATION IN HIS NAME.

I	Name	Date of Application
	Telephone#	S.S.#
	Former Name(s)	
	Current Address	Date Moved In
	Former Address	Dates at this Address
	Former Address	Dates at this Address
	How Long Have You Continuously Li	ved in Nashua?YearsMonths
II	Have you ever received any kind of put	olic assistance from any source?
	What source?	When? How much?
III	Are you a veteran?	If so, branch?
	Dates served	Type of discharge
	FOR OFFICE U	JSE ONLY
Date	of Interview	
	ility of	
	*	
Refe	rred by	
IV	Marital status	Date married
	Date divorced, separated, legally sep.,	or widowed (circle)
	Name of spouse	Birthdate SS #
	(maiden name if wife)	
	Address if difference from yours	
V	What is the total number of children yo	ou have?
	Children NOT LIVING in your househ	old:
	1. Name	Birthdate SS #
	Address	
	2. Name	Birthdate SS #
	Address	
	3. Name	Birthdate SS #
	J. Ivanic	

VI	List all members of household (including self and children living with you):					
	1. Name Birthdate	SS# Relationship				
	Current Employer	From:				
	Amount of Last Wages	Date Received				
	Former Employers	From To				
	2. Name Birthdate	SS# Relationship				
	Current Employer	From:				
	Amount of Last Wages	Date Received				
	Former Employers	From To				
	3. Name Birthdate	SS# Relationship				
	Current Employer	From:				
	Amount of Last Wages	Date Received				
	Former Employers	From To				
	4. Name Birthdate	SS# Relationship				
	Current Employer	From:				
	Amount of Last Wages	Date Received				
	Former Employers	From To				
VII	Your Parents					
	Father	Mother				
	Address	Address				
	Employment	Employment				
	Your Brothers	Your Sisters				
	Spouse's Parents					
	Father	Mother				
	Address	Address				
	Employment	Employment				
	Your Brothers	Your Sisters				
VIII	Housing					
	Full Name of Landlord					
	Address					
	Your Rent Paymentper	Section 8?Nashua Housing Auth.?				
	Date Rent Last Paid	Date Rent Due				
	Utilities					
	Amount of Public Service last paid	Date Paid				
	Amount of Gas Service last paid	Date Paid				

IX	Household Income and Benefi FOR THE PAST 4 WEE		Check Yes	One No	Amt.	Date App'd
	Unemployment Compensation					
	Workman's Compensation					
	Sick Benefits					
	Business Profits					
	Interest (Bank, Credit Union,	etc.)				
	Income from Relatives or Boa					
	Support Payments					
	Rent from Rental Properties					
	Rent Subsidy (NHA or Section	n VIII)				
	Energy Program Payments					
	Civil Suit Settlement					
	Annuity or Trust					
	VA Pension					
	Other Pension					
	Social Security					
	Supplemental Security Income					
	Salvation Army					
	WIC					
	Food Stamps					
	Aid to Families with Depende	nt Children (AFDC	C)			
	Old Age Assistance (OAA)					
	Aid to the Permanently and T	otally Disabled (Al	PTD)			
	Income Tax Refund	,	·			
	Other					
	OFFICE USE ONLY:					
X	ASSETS OF HOUSEHOLD	Bank Name	Location		Amou	unt
	Savings Account					
	Checking Account					
	Credit Union					
					Valu	10
	Proposity (Pavidance Pontal Land or any other Pool Estata)				varue	
	Property (Residence, Rental, Land or any other Real Estate) Automobiles: Model(s)					
	Recreation Vehicles					
	Life Insurance Cash Value			-		
	Business			_		
	Other			_		
	Other					4074

Specific 1	Requirements of Family:	
Assistance	e Requested	
Reason fo	r Request	
Amount of	of Cash on Hand Today:	
AP	PLICANT'S AUTHORIZATI	ON TO FURNISH INFORMATION
or any oth to furnish	er person or organization having such information to the Welf Division of Welfare, County V	yer, banker, employer, insurance company ng information concerning any circumstance are Officer. Social Security Administration Velfare may release information in their file
х	Applicant's Signature	Spouse's Signature
to the Stat	e the City of Nashua Welfare D e Division of Welfare, Social S	ASE OF INFORMATION repartment to release information as requeste Security Administration, County Welfare Of
to the Stat	e the City of Nashua Welfare D e Division of Welfare, Social S ool Personnel, or Physician.	repartment to release information as requeste Security Administration, County Welfare O
to the Stat	e the City of Nashua Welfare D e Division of Welfare, Social S ool Personnel, or Physician.	repartment to release information as requeste Security Administration, County Welfare Of x
to the Stat	e the City of Nashua Welfare D e Division of Welfare, Social s ool Personnel, or Physician. Applicant's Signature	repartment to release information as requeste Security Administration, County Welfare Of x
to the Stat fice, Scho x I agree to income st	e the City of Nashua Welfare D e Division of Welfare, Social s sol Personnel, or Physician. Applicant's Signature REPAYMEN reimburse the City of Nashua	repartment to release information as requeste Security Administration, County Welfare Of Spouse's Signature T AGREEMENT The for welfare assistance, when I return to a sypenses will be through a program of repay
to the Stat fice, School x	e the City of Nashua Welfare D e Division of Welfare, Social s sol Personnel, or Physician. Applicant's Signature REPAYMEN reimburse the City of Nashua atus. Such recovery of these e	repartment to release information as requeste Security Administration, County Welfare Of Security Administration, County Welfare Of Spouse's Signature T AGREEMENT a for welfare assistance, when I return to a xpenses will be through a program of repayrepayment is to begin.
I agree to income st ment mut x	e the City of Nashua Welfare De Division of Welfare, Social Sool Personnel, or Physician. Applicant's Signature REPAYMEN reimburse the City of Nashua atus. Such recovery of these equally agreed upon at the time	repartment to release information as requeste Security Administration, County Welfare Of Security Administration, County Welfare Of A Spouse's Signature T AGREEMENT In for welfare assistance, when I return to a synchronia synchronia program of repay repayment is to begin.

Return Application BETWEEN THE HOURS OF 9:00-10:30, MONDAY THROUGH FRIDAY

FORM B NOTICE OF GENERAL ASSISTANCE DECISION CITY OF NASHUA, NEW HAMPSHIRE

Ivaille		
Addre	ess:	Welfare Official
Date:		
	1.	Your application for General Assistance has been GRANTED and you will receive:
	2. 3.	Your application for General Assistance has been DENIED. Effective
	4.	The above decision (Box 2 or 3) is being made for the following reasons:
	Suffici	ient income, in excess of guidelines.
	No ad	equate work search.
	Misre	presentation of material facts, specifically:
		al to participate in work program.
	Receiv	ved:
	HAVE of recei	THE RIGHT TO REQUEST A FAIR HEARING WITHIN FIVE (5) DAYS pt of this notice to review this decision. If you are receiving assistance R ASSISTANCE WILL BE CONTINUED UNTIL THE HEARING ONLY IF YOU REQUEST IT.
		FAIR HEARING REQUEST DELIVER THIS FORM TO THE WELFARE OFFICE
I,		request a fair hearing to review
_		concerning my claim for General Assistance.
that if	I lose t	DO NOT WANT my assistance continued until the hearing. I understand the hearing, I will own the amount of my assistance from the date of action in il the hearing.
		SIGNED:
		DATE:

FORM C LOCAL WELFARE ADMINISTRATION FORM

FROM	ТО	
AUTHORIZATION TO	RELEASE INFORMATION	N
Name:		
Address:	Date	
I hereby authorize the N.H. Division	of Welfare to provide the	Town/County of with information
concerning my eligibility for AFDC and/or	food stamp assistance as dec	cribed below.
I understand this information will be held with the confidentiality standards administe only be used to administer direct relief. This	red by the N.H. Division of	Welfare, and wil
Signature of Town/County Official	Signature of	Client
This authorization is only valid for	or six months from date of si	gnature.
		DENIED
Effective Date (Food Stamps)		
		DENIED
Effective Date (AFDC Medical Assistance	*	
Date of First Check	Amount (AFDC)	☐ DENIED
Date of This cheek	Timodia (Ti 20)	
Retroactive Amount Included		From/To Dates
Division of Welfare Representative		Date

FORM D

FAIR HEARING NOTIFICATION CITY OF NASHUA, NASHUA, NEW HAMPSHIRE

Name:
Date:
nearing please advise this office immediately.
involved in the initial decision regarding your
s against you.
skesman. If you are eligible, Legal Assistance
sed on the evidence presented at the hearing.
ons by the fair hearing authority in writing.
Welfare Official
M E
EARING DECISION NEW HAMPSHIRE
, 19, requested by
to review a decision
, 19, the following was determined:
porting Decision:
Superior Court.
Fair Hearing Authority

FORM F

CITY OF NASHUA JOB REFERRAL SERVICE

Please return completed and signed form to 18 Mulberry Street, Nashua, NH , 880-3317

JOB REFERRALS FOR: SOCIAL SECURITY NUMBER: Company Name: _____ Date: ____ 1. Address: Completed Interview Completed Application Decision Pending Hired Starting Date: Not Hired Company Representative: Signature Title Comments: Company Name: _____ Date: ____ 2. Address: Completed Application Decision Pending Hired Starting Date: Not Hired Completed Application Company Representative: Signature Title Comments: Company Name: _____ Date: ____ 3. Address: Completed Application Completed Interview Decision Pending Hired Starting Date: ______Not Hired Company Representative: Signature Title Comments:

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Name:

FORM G	
Reporting	Location:

Signed: ______

Work Supervisor:	
	Time to Report:
WORK SCHEDULE:	
Monday,	
Tuesday,	
Wednesday,	
Thursday,	
Friday,	
According to New Hampshire RSA 165:31, a quired to work for the City at any available	nyone receiving general assistance may be re- job that is within his/her capacity.
Failure to notify your work supervisor or the Vany absenteeism may be grounds for termina	Welfare Department within three (3) hours after tion.

FORM H

NOTICE OF LIEN

County, N.H.
RE: Lien on Real property pursuant to RSA 165:28 Supp. for Aid given by the City of Nashua, Hillsborough County, New Hampshire
RECIPIENT:
of Street, Nashua,
Hillsborough County, New Hampshire
DESCRIPTION OF PROPERTY: Land and Buildings located at No, Street, Nashua,
New Hampshire being Assessor's Lot, Sheet, owned by
BE IT KNOWN that the City of Nashua aforesaid has expended funds for and in behalf of
the above captioned recipient for which funds the City of Nashua is entitled to a lien pursuant
to RSA 165:28 (Suppl).
Date:
Welfare Officer
of the City of Nashua

FORM I

REQUIRED OF GENERAL ASSISTANCE APPLICANTS In order to apply for Welfare from the City of Nashua, the following checked off () infor-

Date: _____

	ast be brought in at the time of your interview. Failure to bring in the required verifica- delay processing of application.
	PROOF of income from any Source, and Current pay stubs for the FOUR weeks immediately prior to application.
	RESIDENCE/SHELTER EXPENSES Rent receipts and utility bills.
	PROOF OF PERSONAL OR REAL PROPERTY Car, truck, home, motorcycle, trailer, etc.
	PROOF OF CASH RESOURCES Savings book, checkbook, Credit Union Card, etc.
	DOCTOR'S STATEMENT if unable to work (extent of disability and duration).
	You must bring in proof of identification (license or picture ID)
	You must bring in proof parents or spouse are unable to assist (NOTARIZED STATEMENT of income and expenses.)
	You must bring in birth certificates for
	You must bring in SS cards for
	You must bring in proof of residency prior to issuance of rental voucher (Current rent receipt, lease, statement from landlord or co-tenant.)
	You must register with your local Employment Security Office
	You must complete Job Search Verification Sheets each week in order to continue to be eligible for assistance.
	You must apply WITHIN SEVEN (7) DAYS for: Fuel Assistance
	You must produce receipts for all expenditures prior to a determination on eligibility.
	You must verify the date you arrived in Nashua by rent receipt or signed statement from landlord.
ment are	s who without good cause quit a job or refuse a job offer or referral to suitable employ- ineligible for General Assistance. In that failure to comply with appropriate requirements checked above will result

Signature of Applicant

in denial, suspension or termination of assistance.

FORM J RENTAL REQUEST

To Be Completed by Owner

10 Be Con	inpleted by Owlice		
Owner's Name:	Agent's Name		
Address:	Address:		
Phone:	Phone:		
Rentor's Name:			
Rental Address:	Room/Apt. #		
Rental Amount: (Weekly)	(Monthly)		
Please check appropr	iate box for above dwelling.		
Room Apartment	Single Family Dwelling		
Utilities Include: Electricity	Gas Water Oil		
Number of Rooms:	No. of persons living in apartment:		
Furniture:	No Furniture:		
Comments:			
Is there any Government subsidy received	d on the client's behalf? Yes No no type (example: HUD 236, Section 8).		
Signature, Owner or Agent	Date		
Client's Signature	Date		
Nashua City Welfare Department will pa	y \$ weekly, if client is eligible.		
Caseworker Nashua City Welfare Department	-		

THIS IS NOT AN AUTHORIZATION FOR PAYMENT.

FORM K MEDICAL REPORT

	Date:		
Patient's Name and Address			
	ospital, or clinic to the City of Nashua Welfare e of any information regarding my past medical		
Date	Signature of Client		
то тне	PHYSICIAN.		
	nua Welfare Department for financial aid and has n to assist in determining his medical eligibility.		
Diagnoses, in order of importance in disal	bility:		
Date Incapacity Started:	-		
Date Expected to End:	_		
Is patient able to do any form of work?			
Physician's Signature	Date		

AUTHORIZING THE FILING OF AN APPLICATION WITH THE DEPARTMENT OF TRANSPORTATION, UNITED STATES OF AMERICA, FOR A GRANT UNDER THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That whereas, the Secretary of Transportation is authorized to make grants for mass transportation projects;

Whereas, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of project costs;

Whereas, it is required by U.S. Department of Transportation in accord with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the Urban Mass Transportation Act of 1964, as amended, the applicant given an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

Whereas, it is the goal of the applicant that minority business enterprise be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment contracts, or consultant and other services:

Now, therefore, be it resolved by the Board of Aldermen

- That the Mayor is authorized to execute and file an application for a grant of \$264,879
 on behalf of the City of Nashua with the U.S. Department of Transportation, to aid in
 the financing of operating assistance projects pursuant to Section 5 of the Urban Mass
 Transportation Act of 1964, as amended.
- That the Mayor is authorized to execute and file with such applications an assurance or any other document required by the U.S. Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964.
- That the Community Development Director is authorized to furnish such additional information as the U.S. Department of Transportation may require in connection with the application for the project.
- 4. That the Mayor is authorized to set forth and execute affirmative minority business policies in connection with the project's procurement needs.
- That the Mayor is authorized to execute grant agreements on behalf of the City of Nashua with the U.S. Department of Transportation for aid in the financing of the capital assistance project.

Passed April 8, 1986 Carl Andrade, President Approved April 8, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1987. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

Lot No.	Assessor's Sheet No.	Address	Owner's Name and Address
1232	В	2 Newman Drive	Douglas S. & Annette L. Brannen
323	F	9 Cheshire Street	2 Newman Drive Joseph A. & Donna M. Farnsworth 9 Cheshire Street

Assessment to be Made

Betterment	Entrance	Connection	Total
Charge	Charge	Charge	
Paid	\$295.00	\$600.00	\$895.00 (Lot B-1232)
Paid	\$295.00	\$600.00	\$895.00 (Lot F-323)
Prepared by Engine	ering Department.	3/4/86	AJK
		D.4.	To fail a La

Date Initials

Passed April 8, 1986 Carl Andrade, President Approved April 8, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE TRANSFER OF \$50,000 FROM CONTINGENCY ACCOUNT 591-86005 TO ARCHITECTURAL AND ENGINEERING FEES, NEW JUNIOR HIGH SCHOOL ACCOUNT 738-42.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua
That the sum of \$50,000 (FIFTY THOUSAND DOLLARS) be transferred from account 591-86005—Contingency to account 738-42 Architectural and Engineering Fees, New Junior High School for architectural services related to the design of the "New Junior High School".

Passed April 8, 1986 Carl Andrade, President Approved April 8, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-27

RELATIVE TO THE TERMINATION OF EXISTING LEASE WITH DAVID M. GOTTESMAN, AND GRANT OF EASEMENT ON CITY LAND ADJACENT TO HARTSHORN AVENUE TO INDIAN HEAD PLAZA ASSOCIATES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor is authorized and directed to execute:

- The attached "Lease Termination", terminating Lease dated April 1, 1979 from the City of Nashua to David M. Gottesman, and assigned to Indian Head Plaza Associates, assignment being recorded in the Hillsborough County Registry of Deeds at Book 3006, Page 789, and notice of lease being recorded in Hillsborough County Registry of Deeds, Book 2688, Rate 746.
- 2. And to execute and deliver the attached Grant of Easement to Indian Head Plaza Associates for parking adjacent to Hartshorn Avenue. Consideration for said easement to be One Thousand Dollars (\$1,000.00) for a five (5) year term, and such period thereafter as permitted by the City of Nashua, said permission to be withdrawn on six (6) months written notice to Indian Head Plaza Associates, its successors or assigns.

Passed April 22, 1986 Carl Andrade, President Approved April 22, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

EASEMENT

CITY OF NASHUA, NEW HAMPSHIRE, a municipal corporation with an office at 229 Main Street, Nashua, Hillsborough County, New Hampshire (hereinafter GRANTOR),

for consideration paid, grants to,

184 CITY OF NASHUA

INDIAN HEAD PLAZA ASSOCIATES, a New Hampshire General Partnership, having a place of business at One Indian Head Plaza, Nashua, Hillsborough County, New Hampshire (hereinafter GRANTEE),

an EASEMENT over and on

a certain parcel of land in Nashua, County of Hillsborough, State of New Hampshire, described as follows:

Beginning at the point of intersection of the right of way lines of the north side of Church Street, so-called, and the west side of Hartshorn Avenue, so-called at the southeast corner of land of the grantee, shown on plan entitled "Lot Line Relocation Plan, Hartshorn Avenue, Nashua, N.H., prepared for: Indian Head Properties", Scale: 1"=20', Date: January 6, 1986, Hamilton Engineering Associates, Inc., said plan filed as Plan No. _______ in the Hillsborough County Registry of Deeds; thence running

- North 10°56'15" East, by and along the right of way line on the west side of said Hartshorn Avenue and the easterly line of Lot 57, as shown on said plan, One Hundred Sixty-Six and 12/100ths (166.12) feet, to a point; thence turning and running
- South 79° 03'45" East, into said Hartshorn Avenue right of way, Fourteen and no/100ths (14.00) feet, to a point; thence turning and running
- South 10° 56'15" West, through said Hartshorn Avenue right of way One Hundred Sixty-Six and 65/100ths (166.65) feet, to a point, thence turning and running
- North 76° 52'20'' West, Fourteen and 01/100ths (14.01) feet to the point of beginning. Containing 2.329 square feet and being "Proposed Future Easement", as shown on said plan.

The GRANTOR and GRANTEE hereby agree that said easement shall be used in accordance with the following conditions and covenants:

- The easement shall be for a term of five (5) years from the date of recording and shall continue thereafter unless terminated by the grantor by six (6) months' written notice to the grantee, its successors or assign.
- 2. The GRANTEE shall have the right to construct, pave, improve and maintain parking spaces, landscaping buffer and other improvements for the use of its employees, clients, tenants or assigns in accordance with any site plan approved by the City of Nashua Planning Board.
- 3. The GRANTEE shall be responsible for all costs of construction and maintenance of said parking spaces and landscaping buffer and hereby agrees to keep the area free from debris or other unsightly material during the term of the easement.
- 4. The GRANTEE shall have the right to assign in whole or in part any or all rights it has in said easement.
- At the expiration of the easement the GRANTEE may at its option, leave any and/or all improvements, additions or alterations it has installed.
- 6. The GRANTEE shall for the term of said easement, procure and maintain at its expense comprehensive liability insurance on the easement with an insurance company authorized to do business in New Hampshire and acceptable to GRANTOR.

Coverage shall provide: \$500,000.00 per person - injury or death; \$1,000,000.00 total liability for same occurence.

GRANTEE shall furnish GRANTOR with certificate of insurance, which insurance shall not be cancelled without ten (10) days written notice to GRANTOR.

ASHUA, NEW HAMPSHIRE has caused this seal hereto affixed by, day of, 1986.		
CITY OF NASHUA, NEW HAMPSHIRE		
Bv:		
By:		
re me this day of, of CITY OF NASHUA,		
1986, by of CITY OF NASHUA, NEW HAMPSHIRE, a municipal corporation on behalf of the corporation.		
Justice of the Peace Notary Public		
RMINATION 29, 496		
nunicipal corporation with its principal office lashua, Hillsborough County, New Hampshire partnership with its principal office at One In-		
TERMINATE		
39 East Pearl Street, Nashua, Hillsborough Coun- ated May 15, 1979, recorded in the Hillsborough 746 and assigned to Indian Head Plaza Associates County Registry of Deeds in Volume 3006, Page		
CITY OF NASHUA		
By:		
Its		
Its INDIAN HEAD PLAZA ASSOCIATES By:		

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule of Sewer Assessments dated March 18, 1986, be allowed to pay the portion of their sewerage service permit fees as shown over a five (5) year period commencing on December 1, 1987. An assessment is hereby made, in the amounts shown on said Schedule of Sewer Assessments, and a lien is hereby established on the unpaid balance of said assessment.

Prepared by Engineering Department.	3/18/86	AJK
	Date	Initials
	Passed April 22, 1986 Carl Andrade, President	
	Approved April 22, 1986	5
	James W. Donchess, Ma	yor
A true copy attest:	Eleanor A. Benson,	City Clerk

SCHEDULE OF SEWER ASSESSMENTS March 18, 1986

1029 B 24 Shelton Street Edmond A. & Theresa L. Bergeron 24 Shelton Street 332 C 34 Cambridge Road Marcel & Catherine Ouellet 34 Cambridge Road 523 C 34 Newburgh Road William C. & Victoria A. Haddad 34 Newburgh Road 483 E 305 Main Dunstable Road John W. & Donna J. Kempton 305 Main Dunstable Road	Lot No.	Assessor's Sheet No.		Owner's Name and Address
523 C 34 Newburgh Road William C. & Victoria A. Haddad 34 Newburgh Road 483 E 305 Main Dunstable Road John W. & Donna J. Kempton	1029	В	24 Shelton Street	
34 Newburgh Road 483 E 305 Main Dunstable Road John W. & Donna J. Kempton	332	С	34 Cambridge Road	
	523	С	34 Newburgh Road	
	483	Е	305 Main Dunstable Road	
Assessment to be Made				

Betterment	Entrance	Connection	
Charge	Charge	Charge	Total
Paid	\$295.00	\$600.00	\$895.00
R-82-115	\$295.00	\$600.00	\$895.00
Paid	\$295.00	\$600.00	\$895.00
No Charge	\$295.00	\$600.00	\$895.00

AMENDING THE CITY OF NASHUA MASTER PLAN.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua in accordance with Nashua City Charter Section 77(g) and with the action of the Nashua Planning Board is aended as set forth below.

- Strategy C, Goal 7
 "Provide a total review of public off-street parking for overnight use. This strategy should not be construed as a sanction for overnight parking on City Streets."
- 2. Delete the proposed G1 and G2 bridges and add a new Strategy F under Goal 15 to read: "Possible, future bridge connections between Nashua and Hudson should be studied and evaluated as future growth and change in the Central Business District and inner-city warrants."
- 3. Section VI A.5
 - "Continuation of a long-range-planning process."
 - "It may be advisable for the Planning Board to oversee or appoint a subcommittee to at least annually review the progress made toward implementing the Master Plan, and any necessary updating."
- 4. Delete Strategies C., Goals 1, 2C, and 4 and substitute, "Explore the current zoning of the inner-city to determine both existing and future housing densities. Any change must be appropriate to neighborhood character and quality of life, while sensitive to the needs for increased multi-family housing opportunities and the importance of code enforcement and compliance."
- 5. Add a new Strategy G under Goal 15 to read:

"As future roadway corridors are mapped and designed all residential impacts should be carefully weighted and minimized. All areas of the community to be potentially impacted shall have input in the corridor selection process."

> Passed April 22, 1986 Carl Andrade, President Approved April 22, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE TRANSFER OF \$29,945 FROM ACCOUNT #481-65 STATE AID BUILDINGS TO ACCOUNT #681-20 FAIRGROUNDS ELEMENTARY WINDOW ACCOUNT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$29,945 be transferred from account #481-65 State Aid Buildings to account #681-20 Fairgrounds Elementary Window Account. The funds are Energy Revenue from the State of New Hampshire and is needed to complete the window replacement at the Fairgrounds Elementary School, the cost of which is more than the original estimate.

Passed April 22, 1986 Carl Andrade, President Approved April 22, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-42

RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS FROM THE DIVISION OF PUBLIC HEALTH SERVICES OF THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND WELFARE FOR THE DELIVERY OF PREVENTATIVE HEALTH SERVICES TO PRE-SCHOOL CHILDREN.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the City and the Community Health Department are authorized to accept frunds from the Bureau of Meternal and Child Health of the Division of Public Health Services of the Department of Health and Welfare for the delivery of preventive health services to pre-school children for the period of time commencing no earlier than July 1, 1986 or the date of final passage of this resolution and terminating no later than June 30, 1987.

RESOLVED further, that the Mayor is authorized to enter into the "Maternal and Child Health Services Agreement" provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

Passed April 22, 1986 Carl Andrade, President Approved April 22, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS FROM THE DIVISION OF PUBLIC HEALTH SERVICES OF THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND WELFARE FOR THE VENEREAL DISEASE CONTROL PROGRAM.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the City and the Community Health Department are authorized to accept funds from the Venereal Disease Control Program of the Division of Public Health Services of the NH Department of Health and Welfare for the prevention of Sexually Transmitted Disease commencing no earlier than July 1, 1986, or the date of final passage of the resolution and terminating no later than June 30, 1987.

RESOLVED further, that the Mayor is authorized to enter into the Venereal Disease Control Program Agreement provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

Passed April 22, 1986 Carl Andrade, President Approved April 22, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-44

RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS FROM THE DIVISION OF PUBLIC HEALTH SERVICES OF THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND WELFARE FOR TUBERCULOSIS CONTROL.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the City and the Community Health Department are authorized to accept funds from the N.H. Tuberculosis Control Program for services provided: the number of visits made to persons admitted to the N.H. Tuberculosis Control Program, the miles traveled by nursing staff, the number of physician service visits, and the number and location of continuing education programs attended, costs of which shall be itemized.

RESOLVED further, that the Mayor is authorized to enter into the "N.H. Tuberculosis Control Program Agreement" provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

Passed April 22, 1986 Carl Andrade, President Approved April 22, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS FROM THE DIVISION OF PUBLIC HEALTH SERVICES OF THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND WELFARE FOR DEVELOPMENTALLY DELAYED CHILDREN.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the City and the Community Health Department are authorized to accept funds from the Bureau of Special Medical Services of the Division of Public Health Services of the NH Department of Health and Welfare for the delivery of preventive health services to children for the period of time commencing no earlier than July 1, 1986, or the date of final passage of this resolution and terminating no later than June 30, 1987.

RESOLVED further, that the Mayor is authorized to enter into the "Child Development Program Agreement" provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

Passed April 22, 1986 Carl Andrade, President Approved April 22, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-47

AUTHORIZING AMENDMENT TO THE NASHUA-HUDSON WASTEWATER TREAT-MENT AGREEMENT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the Mayor is authorized to execute the attached document for the purpose of amending the Nashua-Hudson Wastewater Treatment Agreement as provided therein.

Passed April 22, 1986 Carl Andrade, President Approved April 22, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

SECOND AMENDMENT TO NASHUA-HUDSON WASTEWATER TREATMENT AGREEMENT

The City of Nashua (CITY) and the Town of Hudson (TOWN) hereby amend the Agreement, dated December 4, 1978, known as the Nashua-Hudson Wastewater Treatment Agreement, by addition of the following provisions:

Article XVI - INDUSTRIAL PRETREATMENT PROGRAM.

16.1 The TOWN shall develop and administer an Industrial Pretreatment Program meeting the requirement of the Federal Water Pollution Control Act, also known as the Clean Water Act, as amended, 33 U.S.C. 1251, et seq, and the regulations of the Environmental Protection Agency promulgated pursuant thereto, and in particular 40 CFR Part 403, including compliance and enforcement activities. TOWN and Town Officials shall be deemed representatives of the CITY for the purposes of this section and the Federal Act and regulations referenced herein.

- 16.2 As a part of the duties under Section 16.1 the TOWN shall adopt and enforce a Sewer Use Ordinance which at a minimum is as restrictive as the Sewer Use Ordinance adopted by the CITY and which requires immediate notification to the Superintendent of the Wastewater Treatment Plant in the event of any slug or spill. The CITY shall provide the TOWN with a copy of any amendment to the City Sewer Use Ordinance. If necessary, the TOWN shall within a reasonable time, not to exceed sixty (60) days amend its Sewer Use Ordinance to be as restrictive as the City Sewer Use Ordinance as amended.
- 16.3 The TOWN shall forward to the CITY copies of all permits and reports issued and received pursuant to the Industrial Pretreatment Program and the Sewer Use Ordinance. Upon reasonable notice CITY officials shall have the right to inspect all records of the TOWN relating to the Industrial Pretreatment Program or the Sewer Use Ordinance, including compliance and enforement activities taken pursuant thereto.
- 16.4 The CITY and City officials are hereby deemed the agents and representatives of the TOWN for the purpose of undertaking compliance and enforcement actions, including civil, criminal, and equitable court proceedings, pursuant to the Industrial Pretreatment Program and the Sewer Use Ordinance. Such action may be undertaken by the CITY or City officials only after the TOWN has failed to take such action after reasonable notice by the CITY. Ten (10) days notice shall be considered reasonable in all cases and in case of emergency such lesser period of time as warranted by the circumstances shall be reasonable.
- 16.5 All costs and fees, including reasonable attorney's fees, incurred by the CITY acting pursuant to Section 16.4 in any action against an alleged violator shall be reimbursed by the TOWN in the event it is determined that the TOWN failed to act.

Date:	CITY OF NASHUA
	TOWN OF HUDSON

RESOLUTION R-86-19

AUTHORIZING THE RELEASE OF CERTAIN FLOWAGE AND RESERVOIR RIGHTS OVER LAND LOCATED ON THE SOUTH SIDE OF BROAD STREET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the Mayor is authorized to execute the attached documents for the purpose of releasing

That the Mayor is authorized to execute the attached documents for the purpose of releasing and quitclaiming to the owners of the fee interest certain rights of flowage and for reservoirs upon land located between Broad Street and the Nashua River in the City of Nashua.

Passed May 13, 1986 Carl Andrade, President Approved May 13, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

1

OUITCLAIM DEED WITHOUT COVENANTS

KNOW ALL MEN BY THESE PRESENTS, That It, City of Nashua, a municipal corporation duly organized under the laws of the State of New Hampshire, for consideration paid to it, has remised, released and forever quitclaimed, any by these presents does remise, release and forever quitclaim an undivided one-sixth (1/6) interest to Samuel A. Tamposi, Jr., an undivided one-sixth (1/6) interest to Elizabeth M. Tamposi, an undivided one-sixth (1/6) interest to Dicholas E. Tamposi, an undivided one-sixth (1/6) interest to Stephen A. Tamposi, all of 402 Amherst Street, P.O. Box 6299, Nashua, County of Hillsborough and State of New Hampshire.

Any and all rights it may have in land of the grantees located on Broad Street in Nashua, County of Hillsborough and State of New Hampshire, said rights having been acquired by the City of Nashua from Joseph Anctille by his easement deed dated February 11, 1935, and recorded in Book 941, Page 32 of the Hillsborough County Registry of Deeds, the grantees, Samuel A. Tamposi, Jr., et al, having acquired said property by deed of Tamposi Fmaily Investment Properties by its deed dated February ________, 1986, and recorded in Book ________, page _________ of said Registry of Deeds.

To have and to hold the premises, with all the privileges and appurtenances thereunto belonging, to Samuel A. Tamposi, Jr., Michael A. Tamposi, Elizabeth M. Tamposi, Nicholas E. Tamposi, Celina A. Tamposi and Stephen A. Tamposi, their heirs and assigns forever.

Witness Its hand and seal this ______ day of ______, 1986.

CITY OF NASHUA

BY: _

James W. Donchess Mayor

STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH

On this the ______ day of _______, 1986, before me, the undersigned officer, personally appeared James W. Donchess, who acknowledged himself to the the Mayor of the City of Nashua, a municipal corporation, and that he as Mayor, being authorized so to do, executed the foregoing instrument for the purposes therein contained, by signing the name of the corporation by himself as Mayor.

Justice of the Peace Notary Public

RELEASE

The City of Nashua, a body politic, having a principal place of business at City Hall, Nashua, County of Hillsborough and State of New Hampshire, hereby releases and quitclaims an undivided one-sixth (1/6) interest to Samuel A. Tamposi, Jr., an undivided one-sixth (1/6) interest to Michael A. Tamposi, an undivided one-sixth (1/6) interest to Elizabeth M. Tamposi, an undivided one-sixth (1/6) interest to Celina A. Tamposi, an undivided one-sixth (1/6) interest to Celina A. Tamposi, an undivided one-sixth (1/6) interest to Stephen A. Tamposi, all of 420 Amherst Street, Nashua, County of Hillsborough and State of New Hampshire, any and all flowage rights over and upon the premises described in Schedule A attached hereto. The above referenced flowage rights having been obtained by deed of the Nashua-New Hampshire Foundation recorded in Book 2067, Page 225 (see Paragraph I on Page 4 thereof) at the Hillsborough County Registry of Deeds.

	City of Nashua has caused this instrument to be executed W. Donchess, this day of, 1986.
WITNESS:	THE CITY OF NASHUA
	By:
	James W. Donchess, Its Mayor
STATE OF NEW HAMPSHIRE COUNTY OF HILLSBOROUGH	
	cknowledged before me this day of Donchess, Mayor of the City of Nashua.
	Justice of the Peace Notary Public

SCHEDULE A

All that part of a certain parcel of land together with any improvements now or hereafter located or erected thereon situated on the southerly side of Broad Street, in the City of Nashua and partly in the Town of Hollis, County of Hillsborough, State of New Hampshire and being further described as follows:

Beginning at the northwest corner of the premises at the northeast corner of land of O'Sullivan on the southerly sideline of Broad Street at a stone bound, thence;

N 78°21'58" E a distance of 304.84 feet by said street to a stone bound, thence'

S 12° 19'58" W a distance of 217.67 feet by land of Powers to an iron pin, thence;

N 78° 18'25'' E a distance of 270.92 feet by said Powers land and land to McCullion and land of John R. and Linda E. Cunliffe, to a point, thence;

N 11° 45'53'' W a distance of 218.00 feet by land of said Cunliffe to a stone bound found at said side line of Broad Street, thence;

N 78 $^{\circ}$ 14 $^{\circ}$ 07 $^{\circ}$ E a distance of 50.00 feet by said Broad Street ot land of Warren A. Rood, thence:

\$ 11° 45'53" E a distance of 185.00 feet by land of said Rood to a point, thence;

N 78° 14'07'' E a distance of 136.00 feet by said land of Rood to land of Michael J. Finamore, thence:

\$ 23 ° 58'18'' E a distance of 452.04 feet by said land of Finamore through an I.P. found, to a point, thence;

N 72 $^{\circ}$ 11'07'' E a distance of 87.85 feet by said land of Finamore to land of Robert R. and Dorothy L. Samson, thence;

S 29° 38'46'' E a distance of 710.02 feet by land of said Samson and land of Fleisher, Andrews, Verhoff, Benedetto and Collins to a stone bound at the northerly line of Rowley Street, thence:

Continuing on the same course a distance of 549.98 feet, more or less, by land of James F. and Alison A. Stry to the Nashua River, thence;

Southwesterly and westerly by the said Nashua River to land of Arnold and Martha Rood and the town line between the City of Nashua and the Town of Hollis, thence;

N 20° 55'53'' E a distance of 2242.58 feet by said land of Rood and land of Patrick and Virginia Grady and said town line to land of David and Frances O'Sullivan, thence;

N 65° 15'00" E a distance of 279.75 feet by said land of O'Sullivan to a point, thence;

N 24° 40'03'' W a distance of 300.00 feet by said land of O'Sullivan to the aforesaid southerly sideline of Broad Street and the point of beginning.

Said parcel contains 97 acres, more or less.

AUTHORIZING THE RELEASE OF A FORTY FOOT PORTION OF A SEWER EASEMENT ON AMHERST STREET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor of Nashua is authorized to execute the documents necessary to release the southeasterly forty foot by three hundred and eighty foot portion from the sewer easement located at the corner of Amherst Street and Celina Ave. to Valley Properties, Inc.

Passed May 13, 1986 Carl Andrade, President Approved May 13, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

AMENDED

RESOLUTION R-86-36

AUTHORIZING AN EXPENDITURE FROM THE STREET AND ROADWAY SAVINGS PLAN — CAPITAL RESERVE FUND TO EXTEND THE MEDIAN DIVIDER ON AMHERST STREET FROM AIRPORT ROAD TO CELINA AVENUE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua
That \$100,000.00 be transferred from Account #280-00 Highway Savings to Account #739-Amherst Street Median Divider, for the purpose of constructing a median divider on Amherst Street from Airport Road to Celina Avenue.

Passed May 13, 1986 Carl Andrade, President Approved May 13, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-37

RELATIVE TO OFFICIAL MAPPING OF A WEST SIDE BELTWAY AND ASSOCIATED STREETS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That pursuant to R.S.A. 674:9 the Planning Board is authorized and directed to make or cause to be made surveys for the locating of a west side beltway and associated streets and to certify to the Board of Aldermen a plot of the area thus surveyed on which are indicated the locations of the lines recommended by the Planning Board as the planned or mapped lines of future

streets, street extensions, street widenings, or street narrowings to be considered by the Board of Aldermen in accordance with R.S.A. 674:10, 674:11, and 8 N.R.O. §11.

Passed May 13, 1986 Carl Andrade, President Approved May 13, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-52

RELATIVE TO THE TRANSFER OF \$25,000 FROM ACCOUNT #708, LANDFILL IMPROVEMENTS. TO ACCOUNT #737, RESOURCE RECOVERY FACILITY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the amount of \$25,000 be transferred from Account #708, Landfill Improvements, to Account #737, Resource Recovery Facility, to fund the Resource Recovery Facility Study.

Passed May 13, 1986 Carl Andrade, President Approved May 13, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-55

RELATIVE TO INVESTIGATING AND REPORTING ON TRANSPORTATION SERVICES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That whereas it appears that the present manner of providing transportation services to the elderly and handicapped through a separate system and mechanism than is operated for provision of general transportation services appears to result in duplication of effort, added expense, and inefficiencies in both systems, it is the sense of this Board that the Mayor assisted by the Community Development Division should undertake to investigate alternatives and present a report and recommendations to this Board no later than January 1, 1987.

Passed May 13, 1986 Carl Andrade, President Approved May 13, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

AUTHORIZING THE CONVEYANCE OF A DISCONTINUED PORTION OF INCA DRIVE TO ITS ABUTTERS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor of Nashua be authorized to execute the documents necessary to convey a discontinued portion of Inca Drive to Thomas E. and Albertine M. Williams of 54 Cheyenne Drive, Nashua. This portion of Inca Drive was recommended for discontinuance by the Street Acceptance Committee at its meeting of April 8th, 1986.

Passed May 13, 1986 Carl Andrade, President Approved May 13, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-57

AUTHORIZING THE MAYOR TO APPLY FOR THE ANNUAL COMMUNITY DEVELOPMENT BLOCK GRANT.

AMENDED

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development for the annual Community Development Block Grant entitlement under the provisions of the Housing and Community Development Act of 1974, as amended, and to execute all understandings, assurances and agreements as required therein. That the following activities shall be carried out with the estimated entitlement grant of \$493.000.00:

1.	Human Services	\$ 73,625
2.	Housing Improvement Program	150,000
3.	Planning and Administration	70,000
4.	Comprehensive Planning	31,000
5.	Residential Street Improvements	66,200
6.	Paint Program	5,000
7.	Streetscape/Landscape Improvements	45,000
8.	Neighborhood Commercial Facade Program	5,000
9.	Downtown Development Strategy	15,000
10.	Tacy House	9,000
11.	Nashua Children's Association	8,500
12.	Contingency	14,675
	TOTAL	\$493,000

That these projects are further described as follows:

1. HUMAN SERVICES:

Support of the following human service programs principally benefiting low and moderate income residents of Nashua:

- Nashua Family Planning Group (\$19,000): Provision of medical and educational prenatal services to lower-income clients under the age of 26.
- b. Nashua Youth Council (\$17,575): Professional and paraprofessional counseling service for individuals and households having abused and/or neglected children.
- c. Rape and Assault Committee of Greater Nashua (\$18,525): Combination of crisis intervention, public education, emergency referral, and training programs.
- d. Boys' Club (\$5,700): Support of an after-school food service program on a per-meal basis for children of lower-income families.
- e. Big Brothers/Big Sisters of Greater Nashua (\$2,850): Social and personal development of children from single-parent families by arranging matches with adult volunteers.
- f. Nashua Area Shelter Committee (\$8,075): Provision of short-term emergency housing for persons displaced by eviction, fire, or other similar emergencies.
- g. Greater Nashua Child Care Center (\$1,900): Interim payment of day-care expenses for families in short-term crisis.
- 2. HOUSING IMPROVEMENT PROGRAM Continuation of the program offering partial grants to residential property owners in the West Side, Temple Street and East Side neighborhoods, and up to 10% of the amount to be used for emergency assistance throughout the City. The cost of administration of this activity is included.
- PLANNING AND ADMINISTRATION Includes all costs for the positions of Development Director and Clerk/Typist, and for telephone, travel, supplies, equipment, subscriptions, public notices, education, and the annual audit.
- COMPREHENSIVE PLANNING Includes all costs for the position of Long-Range Planner, who shall be responsible for updating and implementing the Comprehensive Plan for the City.
- RESIDENTIAL STREET IMPROVEMENTS Improvement of the following streets: Walnut (Central-Otterson) and Lowell (Lock-Canal).
- PAINT PROGRAM Free paint for exterior work is offered to participants in the Housing Improvement Program. The owner supplies the labor.
- STREETSCAPE/LANDSCAPE IMPROVEMENTS Improvements to public lands and facilities in Central Nashua neighborhoods, such as the intersection of Whitney and Tolles Street and Ledge Street along the Nashua River Canal.
- NEIGHBORHOOD COMMERCIAL FACADE PROGRAM Provision of design assistance to commercial property owners and/or tenants in selected Central Nashua neighborhoods.
- DOWNTOWN DEVELOPMENT STRATEGY Preparation of a strategy to carry out goals and objectives established by the Aldermanic Planning and Economic Development Committee for the future of downtown Nashua.
- TACY HOUSE Repair of the roof and masonry of the main building at 2 Shattuck Street.
- NASHUA CHILDREN'S ASSOCIATION Construction of 12 space parking area and leveling of play area.

12. CONTINGENCY — May be applied by the Planning and Economic Development Committee to approved projects to increase a budget by up to 10%. New projects or cost increases exceeding 10% shall be approved by the Board of Aldermen.

Passed May 13, 1986 Carl Andrade, President Approved May 13, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-61

TO TRANSFER \$4000 FROM ACCOUNT #544-98005 TO ACCOUNT #505-81022 TO FUND AN ORGANIZATIONAL STUDY OF THE COMMUNITY SERVICES DIVISION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of \$4000 be transferred from Account #544-98005 Welfare Costs-State Administration to Account #505-81022, for the purpose of amending the contract funded therein to do an Organizational Study of the Community Services Division.

Passed May 13, 1986 Carl Andrade, President Approved May 13, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-20

AUTHORIZING A FIVE YEAR LEASE OF A PARCEL OF LAND SITUATE AT DEARBORN STREET AND EAST HOLLIS STREET TO THE NASHUA HOSPITAL ASSOCIATION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor is authorized to enter into on behalf of the City of Nashua a lease of a parcel of land situate at Dearborn Street and East Hollis Street to the Nashua Hospital Association for a term of five years unless first terminated by either party upon six months' notice prior to January 1 of each year.

Passed May 27, 1986 Carl Andrade, President Approved May 27, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

LEASE

This lease made and entered into this	day of, 198	6
by and between the City of Nashua, a municipal corpora	tion existing under the laws of th	ie
State of New Hampshire (hereinafter LESSOR) and havi	ing an office for the transaction of	of
business at 229 Main Street, Nashua, New Hampshire, a	and Nashua Hospital Association	a
non-profit corporation existing under the laws of the Sta	te of New Hampshire (hereinafte	er
LESSEE) and having an office for the transaction of busi	iness at 8 Prospect Street, Nashua	à,
New Hampshire.		

WITNESSETH THAT:

- LESSOR does hereby lease and demise to LESSEE, for the purpose of the parking of automobiles, the real property in Nashua, New Hampshire, identified as the premises of the former Public Works Garage located on Kinsley Street. This property is further described at Lot 7 on City Assessor's Sheet 31.
- 2. This lease shall have a term of five (5) years commencing on July 1, 1986, unless either party gives notice prior to January 1 of any year of its desire to terminate this lease in which case this lease shall terminate upon the June 30 next succeeding.
- 3. The LESSEE shall be responsible to the LESSOR for rent payments in money. Rent shall be paid monthly in advance on the first day of the month. This monthly rent shall be based on the number of parking spaces created on LESSOR'S property times 85% of the established rental fee for the lease of parking spaces within municipal parking lots.
- 4. LESSEE shall peacefully have, hold and enjoy the premises, without objection, hinderance or interference by LESSOR subject to the provisions of this lease, provided that LESSEE complies with the terms hereof.
- 5. LESSEE shall at all times during the term of this lease, and at its own cost and expense, keep and maintain, or cause to be kept and maintained, the property in good order and in a clean, sanitary, healthful and safe condition. This obligation shall include the duty to remove snow from the premises.
- 6. LESSEE shall maintain in full force and effect during the term of this lease liability insurance relating to the premises and to LESSEE'S use and occupancy thereof. LESSEE shall deliver to LESSOR certificates of insurance indicating such coverage in an amount of not less than one million dollars (\$1,000,000.00) single limit, designating the LESSOR as an additional insured, and providing that such coverage may not be cancelled materially altered except upon a thirty (30) days written notice to LESSOR. Notwithstanding any other provision of this lease, this lease shall terminate upon cancellation or material alteration of the specific insurance coverage or the failure of LESSEE to deliver the required certificates.
- 7. LESSEE agrees to indemnify and save LESSOR harmless from all claims and causes of action arising from any act, ommission or negligence of LESSEE, or LESSEE'S agents, employees, medical staff, invitees, licensees, contractors or guests asserted by any person(s) or corporation(s) on account of any injury or damage to persons or property suffered in, on or around the property arising out of or resulting from said use or occupancy of the property. This indemnity and hold harmless agreement shall include indemnity against all costs and liabilities incurred in connection with any such claim or cause of action or the defense thereof.
- 8. Whenever by the terms of this lease, notice shall or may be given to LESSOR or LESSEE, such notice shall be in writing and shall be delivered in hand or sent by registered or certified U.S. mail, postage prepaid, address as stated first hereinabove, or at such other addresses as may from time to time be designated by like notice.

- 9. This lease may not be altered, changed or amended except by instrument in writing signed by LESSOR and LESSEE. The provisions of this lease shall extend and inure to the benefit of, and shall be binding upon LESSOR and LESSEE and their respective successors and assigns.
- 10. This lease shall be governed exclusively by the provisions hereof and by the laws of the State of New Hampshire as they may from time to time exist.
- 11. This lease is intended to set forth fully the rights of the parties in the leased property and replaces and supersedes any prior agreements including a lease dated September 9, 1981.

WITNESSED BY:	THE CITY OF NASHUA, LESSOR		
	By:		
As To	James W. Donchess, Mayor		
	NASHUA HOSPITAL ASSOCIATION, LESSEE		
	By:		
As To	· ·		

AUTHORIZING THE MAYOR AND THE CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF EIGHT MILLION SIX HUNDREND THOUSAND DOLLARS (\$8,600,000.00) TO PAY THE COST OF LAND ACQUISITION AND BUILDING CONSTRUCTION AND FURNISHING OF A JUNIOR HIGH SCHOOL TO BE SITUATE ON MANCHESTER STREET AT THE HENRI BURQUE HIGHWAY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor of the City of Nashua and the City Treasurer are hereby authorized to issue and sell under the direction of the Finance Committee negotiable general obligation bonds of the City of Nashua in the aggregate principle amount of Eight Million Six Hundred Thousand Dollars (\$8,600,000.00). The proceeds of such sale to be used for the purpose of paying for the cost of acquisition 21.6 acres of land located Northeast of the intersection of Manchester Street and the Henri Burque Highway and for the cost of constructing, equipping, and furnishing a junior high school thereon. Said bonds shall be general obligations of the City of Nashua, payable as to both principle and interest from ad valorem taxes which will be levied without limitation as to rate or amount on all taxable property within the limits of the City of Nashua. Both principle and interest shall be payable at the First National Bank of Boston. None of the bonds shall be obligatory without the authenticating certificate signed by an authorized officer of a bank or trust company doing business in the State of New Hampshire or the Commonwealth of Massachusetts or by an authorized official of the New Hampshire Department of Revenue Administration.

Passed May 27, 1986 Carl Andrade, President Approved May 27, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

AUTHORIZING THE CONVEYANCE OF TWO PARCELS OF LAND TO THE NASHUA HOSPITAL ASSOCIATION AND IN CONSIDERATION THEREOF ACCEPTING A PARCEI, OF LAND FROM NASHUA HOSPITAL ASSOCIATION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua convey two parcels of land to the Nashua Hospital Association and in consideration thereof accept from the Nashua Hospital Association one parcel of land all as shown on a plan entitled "Land Acquisition and Disposition Plan, Kinsley Street, Nashua, NH", prepared for the City of Nashua by Hamilton Engineering Associates, Inc., and dated April 17, 1986. The Mayor is hereby authorized to execute deeds in fulfillment of this resolution.

Passed May 27, 1986 Carl Andrade, President Approved May 27, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-56

TO AMEND THE LOCATION OF THE TRAFFIC SIGNAL IN ACCOUNT #655-12.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the intended location of the traffic signal as outlined in Account #655-12 (intersection of Blue Hill Avenue and Broad Street) be amended to read "The intersection of Lowell and Canal Streets".

Passed May 27, 1986 Carl Andrade, President Approved May 27, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-58

AUTHORIZING THE MAYOR AND THE CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF THREE MILLION DOLLARS (\$3,000,000) TO PAY THE COST OF AN ADDITION TO AND RENOVATION OF MOUNT PLEASANT SCHOOL.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the Mayor of the City of Nashua and the City Treasurer are hereby authorized to issue 202 CITY OF NASHUA

and sell under the direction of the Finance Committee negotiable general obligations bonds of the City of Nashua in the aggregate principle amount of Three Million Dollars (\$3,000,000). The proceeds of such sale to be used for the purpose of paying for the cost of renovating the existing Mount Pleasant Elementary School, the construction of an addition thereto, and equiping and furnishing such addition. Said bonds shall be general obligations of the City of Nashua, payable as to both principle and interest from ad valorem taxes which will be levied without limitation as to rate or amount on all taxable property within the limits of the City of Nashua. Both principle and interest shall be payable at the First National Bank of Boston. None of the bonds shall be obligatory without the authenticating certificate signed by an authorized officer of a bank or trust company doing business in the State of New Hampshire or the Commonwealth of Massachusetts or by an authorized official of the New Hampshire Department of Revenue Administration.

Passed May 27, 1986 Carl Andrade, President Approved May 27, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-63

AUTHORIZING THE ADDITION OF TWO AT-LARGE MEMBERS TO THE COUNCIL ON ELDERLY AFFAIRS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That two additional members for the citizens at large shall be nominated to the Council on Elderly Affiars by the President of the Board of Aldermen. The requirements of service to this Council by said nominees shall be in accordance with R-82-10.

> Passed May 27, 1986 Carl Andrade, President Approved May 27, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-65

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1987. As assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

	Assessor's		Owner's
Lot No.	Sheet No.	Address	Name and Address
629	С	22 Newburgh Road	David J. & Sharon A. LaFerriere 22 Newburgh Road

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
Paid	\$295.00	\$600.00	\$895.00
Prepared by Engineering	ng Department.	5/6/86	AJK
		Date	Initials

Passed May 27, 1986 Carl Andrade, President Approved May 27, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-66

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a five year period, commencing on December 1, 1987. As assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

Lot No.	Assessor's Sheet No.	Address	Owner's Name and Address
1411	В	1 Cannon Drive	Francis & Donna M. DeSimone 1 Cannon Drive
297	C	12 Yarmouth Drive	Glen H. & Gail M. Woods 12 Yarmouth Drive

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
Paid	\$295.00	\$600.00	\$895.00 (Lot B-1411)
R-84-75	\$295.00	\$600.00	\$895.00 (Lot C-297)
Prepared by Engin	eering Department.	5/6/86	AJK
		Date	Initials

Passed May 27, 1986 Carl Andrade, President Approved May 27, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

GRANTING AN ABATEMENT OF THE SEWER FEES FOR BOYS CLUB OF NASHUA, 47 GRAND AVENUE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That in view of justification presented by Mr. Dominck Giovinazzo the Entrance Charges for the Boys Club of Nashua, 47 Grand Avenue are hereby reduced from \$1,180.00 to \$0.00. This resolution also authorizes a refund of the Entrance Charges which were paid on April 18, 1986, prior to the issuance of the sewer permit. The amount of the refund is \$1,180.00.

This abatement is made pursuant to Nashua Ordinances Title 6, Chapter 7, Section 666, and in conformance with these laws, is for good cause shown and does not create discriminatory application of assessments.

Passed May 27, 1986 Carl Andrade, President Approved May 27, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-69

AUTHORIZING THE CITY OF NASHUA TO ACT AS SPONSOR TO THE NASHUA BOYS CLUB IN THE ADMINISTRATION OF THE SUMMER FOOD SERVICE PROGRAM.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the City of Nashua hereby lends its endorsement and sponsorship to the Nashua Boys Club in the administration by it of the Federal Summer Food Service Program.

Passed May 27, 1986 Carl Andrade, President Approved May 27, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-46

ESTABLISHING A CHILD CARE SERVICE STUDY COMMITTEE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua Hereby declares it a public purpose to encourage and assist Nashua-based employers in developing and providing child care services for their employees.

Toward this end, the Mayor and President of the Board of Aldermen shall each appoint six (6) persons to a Committee to consider and recommend to the Mayor and Board of Aldermen ways in which the City might encourage and assist in the development of such services.

Committee members shall be representative of private industry, human/social service providers, education, the professions or City government. Their recommendations to the Mayor and Board of Aldermen shall be due no later than ninety (90) days from the time of approval of this Resolution.

Passed June 10, 1986
Carl Andrade, President
Approved June 10, 1986
James W. Donchess, Mayor
Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-71

RELATIVE TO THE TRANSFER OF \$4,000 FROM ACCOUNT #517 CITY HALL TO ACCOUNT #541 COMMUNITY SERVICES DEPARTMENT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$4,000 be transferred from the following line items:

> #517-12027 \$2,500 #517-32005 \$1,500

to the following Community Services Department line items:

#541-32005	Electricity	\$1,500
#541-59100	Misc. Services	1,900
#541-75130	Repair, Heating System	600
		* 4 000

\$4,000

Passed June 10, 1986 Carl Andrade, President Approved June 10, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-72

RELATIVE TO THE ACCEPTANCE OF CERTAIN FUNDS FROM THE OFFICE OF ALCOHOL AND DRUG ABUSE PREVENTION OF THE NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PROVISION OF OUTPATIENT SUBSTANCE ABUSE SERVICES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the City and the Community Services Division are authorized to accept funds from the Office of Alcohol and Drug Abuse Prevention the New Hampshire Department of Health and

CITY OF NASHUA

Human Services for the provision of outpatient substance abuse services for the period of time commencing 01 July 1986 or the date of final passage of this resolution and terminating no later than 30 June 1987.

RESOLVED further, that the Mayor is authorized to enter into the "Outpatient Substance Abuse Services Agreement," provided by the State as well as any amendments to be made thereto or any other necessary documentation for the receipt of such funds.

> Passed June 10, 1986 Carl Andrade, President Approved June 10, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-75

RELATIVE TO THE ALLOCATION AND USE OF GENERAL REVENUE SHARING FUNDS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That all Revenue Sharing Funds not allocated by Resolution R-85-234 dated October 8, 1985

and received during Fiscal Year '86 under the State and Local Assistance Act of 1972 as amended and any such interest earned on such funds be appropriated to Account #533-33010 Water Fire Protection Service in the amount of \$512,994 retroactive to July 1, 1985.

> Passed June 10, 1986 Carl Andrade, President Approved June 10, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-76

RELATIVE TO THE TRANSFER OF \$98,000 FROM ACCOUNT #507 PENSIONS TO ACCOUNT #740 ELM STREET AUDITORIUM SEATING PLACEMENT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$98,000 be transferred from #507 Pensions (82040—COL Firemen \$40,000 - 82005-COL Teachers \$58,000) to account #740 Elm Street Auditorium Seating Replacement to replace the existing seating.

> Passed June 10, 1986 Carl Andrade, President Approved June 10, 1986 James W. Donchess, Mayor

A true copy attest:

Eleanor A. Benson, City Clerk

RELATIVE TO THE TRANSFER OF \$21,000 FROM ACCOUNT #591-86531 CONTINGENCY TO ACCOUNT #531-11 POLICE DEPARTMENT, FULL TIME EMPLOYEES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua
That the sum of \$21,000 be transferred from Account #591-86531 Contingency, to Account #531-11 Police Department, Full Time Employees in lieu of sick leave wages paid to Officer William Hill (\$8,430) and Sgt. Ernest Beauchemin (\$12,570), at the time of their retirement.

Passed June 10, 1986 Carl Andrade, President Approved June 10, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-78

AUTHORIZING THE MAYOR TO APPLY FOR A HOUSING DEVELOPMENT GRANT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development for a Housing Development Grant for the Nashua Mill Project under the provisions of Section 17 of the Housing and Urban-Rural Recovery Act of 1983, and to execute all understandings, assurances, certifications and grant agreements as required therein.

Passed June 10, 1986 Carl Andrade, President Approved June 10, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

RELATIVE TO THE TRANSFER OF \$30,000 FROM CONTINGENCY TO THE FIRE DEPARTMENT TO OFF-SET THE IMPACT OF THE FAIR LABOR STANDARDS ACT AS AMENDED ON 11/13/85.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua
That the sum of \$30,000 be transferred from Account #591-86532 Contingency Fire Department (\$20,000) and #591-86005 Contingency (\$10,000) to Account #532-13004 Payroll overtime to offset the impact on payroll of the Fair Labor Standards Act of 1985 amended 11/13/85.

Passed June 10, 1986 Carl Andrade, President Approved June 10, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-03

AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH THE HUMANE SOCIETY OF SOUTHERN HILLSBOROUGH COUNTY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the Mayor is hereby authorized to execute on behalf of the City of Nashua the attached Agreement with the Humane Society of Southern Hillsborough County.

Passed June 24, 1986 Carl Andrade, President Approved June 24, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

AGREEMENT

This is an agreement between The Humane Society of Southern Hillsborough County (SOCIETY) and the City of Nashua (CITY). The SOCIETY and the CITY agree as follows:

- The CITY shall prosecute all violations of the CITY and State laws requiring action in the Nashua District Court and shall collect all those civil penalties permitted by state law in lieu of potential criminal sanctions.
- 2. The SOCIETY'S acceptance of all animals shall be through the personnel of both parties and shall not occur upon the depositing of animals on the property of the SOCIETY when no employee or agent of the SOCIETY is present. If the CITY does deposit or deliver animals at times when no employee or agent of the SOCIETY is present, then the CITY shall provide full information with regard to the owner of the animal, if known, and any other necessary information for the care and maintenance of the animal. The CITY shall then contact the SOCIETY directly upon the opening of the SOCIETY on the next day in order to properly process the delivery of the animal and the SOCIETY'S acceptance of same. Upon receipt and processing of animals thus delivered through its

receiving procedure, the SOCIETY shall provide sufficient space for the care and shelter of all animals. The SOCIETY shall also provide heat and utilities for its facility and maintain its facility in good repair, in such fashion that the facility will provide proper protection for those animals from the elements and other dangers all as approved by the Nashua Health Department.

- The SOCIETY will provide food and other maintenance needs of those animals in sufficient amounts as will enable those animals to remain in good health during their stay at the facility.
- 4. The SOCIETY shall perform a visual physical examination of each dog or animal accepted by it from the CITY of Nashua during the receiving procedure. Said examination shall be for the purposes of determining whether a complete medical examination by a licenses veterinarian shall be required.
- The SOCIETY shall maintain a record system of all animals accreted by it from the CITY.
- 6. The SOCIETY shall be responsible for informing within a reasonable time period the owners of all animals accepted by it from the CITY and shall be responsible for collecting all impoundment, care and maintenance fees as established by ordinance by the CITY, and shall retain all fees for its own purposes.
- 7. The SOCIETY shall be responsible for the care and maintenance of all dogs accepted by it from the CITY which are not claimed by their owners, or whose owners cannot be identified subsequent to the passage of the holding period imposed by law. It shall become the lawful owner of the unclaimed dogs.
- The SOCIETY shall provide insurance certificates in the amount of Three Hundred Thousand Dollars (\$300,000.00) for general liability and workmen's compensation coverage for the term of this agreement.
- 9. The CITY shall lease to the SOCIETY the public crematory on Ferry Road, Nashua, which has a capacity of three hundred (300) pounds per hour for the sum of One Dollar (\$1.00) per year for the duration of this contract.
- 10. The CITY shall establish by ordinance the fee schedule for the operation of the crematory and shall review the ordinance from time to time at the suggestion of the SOCIETY.
- 11. The SOCIETY shall be responsible for the operation of the crematory for the public, including the collection of all such fees as established by CITY ordinance and shall retain all fees for its own purposes.
- 12. The SOCIETY will keep books and records of its costs of providing the goods and services above to those animals impounded by the CITY and its agents, which books shall be open for inspection during reasonable business hours by the CITY or its representative. The SOCIETY shall also keep records of all fees collected, and make them open for inspection as above.
- 13. The CITY shall pay the SOCIETY One Thousand Three Hundred Dollars (\$1,300.00) per month for goods and services to be rpovided by the SOCIETY to the CITY, beginning the date of the signature of this agreement, and continuing until June 30, 1986. The CITY shall pay the SOCIETY One Thousand Four Hundred Thirty Dollars (\$1,430.00) per month for goods and services to be provided by the SOCIETY to the CITY, beginning July 1, 1986 and continuing to the anniversary of the date of signature of this agreement.
- 14. The fees collected under paragraph six and paragraph eleven herein shall be retained by the SOCIETY in addition to the monthly compensation provided herein and shall inure to the benefit of the SOCIETY.
- 15. The CITY shall pay to the SOCIETY the amount of \$3.50 per day for the care and maintenance of any dog or any other animal which has been accepted by the SOCIETY under paragraph two and which is maintained by the SOCIETY for the benefit of the

CITY at the request of its animal control department or its dog officer for each day that the animal is maintained in excess of seven (7) days. The SOCIETY shall maintain without any fee other than as provided in paragraph thirteen herein for the benefit of the CITY at the request of its dog officer or its animal control department up through seven (7) days. For all services provided under this paragraph, the SOCIETY shall bill the CITY on a monthly basis and the bill shall be paid within thirty (30) days of invoice.

16. This agreement supercedes any and all prior agreements by and between the parties hereto and shall expire one (1) year from the date of signature of both parties.

THE HUMANE SOCIETY OF SOUTHERN HILLSBOROUGH COUNTY By:
-,:
_
CITY OF NASHUA
By:
-

RESOLUTION R-86-49

RELATIVE TO ADOPTION OF 1986-1987 PROPOSED BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the 1986-1987 Proposed Budget of the City of Nashua be and is hereby adopted, and that the following amounts are hereby appropriated for the several accounts and for other needs of the City of Nashua for the fiscal year beginning July 1, 1986 and ending June 30, 1987, and for the purposes of Section 50a of the Nashua Revised City Charter, as amended, each item of this budget shall be considered as a separate appropriation.

Passed June 24, 1986 Carl Andrade, President Approved June 24, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

FISCAL YEAR 87 BUDGET OVERVIEW

City of Nashua, New Hampshire FISCAL YEAR 87 BUDGET OVERVIEW

	Fiscal Year 86		- Fiscal Year 87 Recomment d	Approved
	Appropriation	Requested	by Hayor	Budget
BENERAL GOVERNMENT		*************	*********	*********
O1 MAYOR'S OFFICE	154, 362	144 004	1/8 07/	
02 LEGAL DEPARTMENT	153, 359	164,986 191,884	165, 236 178, 809	164, 236
03 BOARD OF ALDERMEN	B2.216	81,712	86,897	174, 139 86, 897
04 DISTRICT COURT-PROBATION DEPT.	299,891	325,861	196,261	195,011
OS CIVIC & COM. ACTIVITIES	798,709	804,364	788,560	791,388
506 DATA PROCESSING	153,800	261,091	264, 221	280,091
507 PENSIONS	3,767,646	3,986,245	3,986,245	3,986,245
SOR TELEPHONE SYSTEM	113,600	133,725	133,725	133,725
Group 1 Totals:	5, 523, 583	5,949,868	5,799,954	5,811,752
ADMINISTRATIVE SERVICES DIVISION				
S11 ADMINISTRATIVE SERVICES DIV.	77,296	84,240	84,240	84, 190
12 TREASURER-TAX COLLECTOR	416,864	456,789	462,466	462,466
313 CITY CLERK'S OFFICE	204,028	172,654	168,654	168,654
314 COMPTROLLER'S OFFICE	200,638	437,819	276,819	312,569
515 PERSONNEL DEPARTMENT	87,025	98,302	96,802	96,302
516 PURCHASING DEPARTMENT	220,568	235,019	231,919	231,919
517 CITY HALL	226,424	209,750	209,750	204,750
518 INSURANCE	3,271,318	4, 116, 764	3,941,764	3,897,124
519 BOARD OF ASSESSORS	162,949	173,764	173,764	173,764
520 BOARD OF REGISTRARS	10,610	21,242	21,242	21,242
521 WARDS & ELECTIONS	13,310	23,915	23,915	23,915
Group 2 Totals:	4,899,038	6,030,258	5,691,335	5, 676, 895
3 PROTECTION OF LIFE AND PROPERTY				
531 POLICE DEPARTMENT	6,032,242	6,409,174	6,384,934	6,383,674
532 FIRE DEPARTMENT	4,366,803	4,648,567	4,479,629	4,488,625
533 MATER SUPPLY	1,100,000	1,150,000	1,100,000	1,100,000
534 STREET LIGHTING	469,080	390,500	390,500	390,500
Group 3 Totals:	11,968,125	12,598,241	12,355,063	12,362,80
4 COMMUNITY SERVICES DIVISION				
541 COMMUNITY SERVICES DIVISION	84,292	93,785	92,195	92,165
542 COMMUNITY HEALTH DEPARTMENT	235,691	266,141	252,914	252,914
543 ENVIRONMENTAL HEALTH DEPT.	136,087	144,549	144,349	142,349

	F:scal Year 86		- Fiscal Year 87	
			Recommen* d	Approved
******************************	Appropriation	Requested	by Mayor	Budget
Group 4 Totals:	997,893	810,657	745,630	743,630
5 PUBLIC WORKS DIVISION				
551 PUBLIC WORKS DIV & ENGINEERING	520,915	536,394	530,794	525,794
552 PARKS AND RECREATION	845,655	864,124	858,874	859,474
553 STREET DEPARTMENT	4,523,009	4,823,711	4,735,568	4,715,560
554 MASTEMATER TREATMENT	917,995	940,442	930,842	915,842
555 TRAFFIC DEPARTMENT 556 HIGH STREET PARKING GARAGE	363,924 86,910	385,718 87,880	364,843 87,740	364,843 86,240
557 PARKING LOTS	175,790	84,361	82,035	82,035
558 ELM STREET PARKING GARAGE	54,375	89,385	89,385	87,385
Group 5 Totals:	7,488,573	7,812,015	7,680,081	7,637,181
6 PUBLIC SERVICES DIVISION				
561 EDGEWOOD CEMETERY	100,266	148,958	106,915	106,915
562 SUBURBAN CEMETERIES	15,727	15,728	15,728	15,729
563 WOODLAWN CEMETERY	119,313	141,019	131,519	131,519
564 AERONAUTICAL FUND	25,463	92,376	68,684	58,684
Group 6 Totals:	260,769	398,081	322,846	312,846
7 COMMUNITY DEVELOPMENT				
571 COMMUNITY DEVELOPMENT DIVISION	515,795	610,054	606,754	632,254
Group 7 Totals:	515,795	610,054	606,754	632,254
8 PUBLIC LIBRARIES				
575 PUBLIC LIBRARIES	1,007,223	1,140,485	1,117,044	1,116,694
Group 8 Totals:	1,007,223	1,140,485	1,117,044	1,116,694
9 EDUCATION				
581 SCHOOL DEPARTHENT	26,102,618	28,884,074	28,599,074	29,616,574
Group 9 Totals:	26,102,618	28,884,074	28,599,074	28,616,574

City of Nashua, New Hampshire FISCAL YEAR 87 BUDGET OVERVIEW

83 3 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Fiscal Year 86 Appropriation	Requested	- Fiscel Year 87 Recommen'd by Mayor	Approved Budget
10 MISCELLANEOUS				
591 CONTINGENCY 592 BONDED DEBT SERVICE 593 CAPITAL RESERVE FUND 600 CAPITAL IMPROVEMENTS	124,303 4,763,002 250,000 1,030,000	334,474 5,924,883 500,000 1,000,000	1,057,144 5,744,883 450,000 1,095,200	1,057,144 5,864,983 450,000 1,332,200
Group 10 Totals:	6,167,305	7,759,357	8,347,227	8,704,227
TOTAL APPROPRIATIONS:	64,930,922	71,993,090	71,265,008	71,614,856

City of Nashua, New Hampshire SOURCES OF REVENUE

	Appropriation	Fiscal Year 87 Recommended By Mayor	Fiscal Year 87 Approved Budget
Revenuest			
Federal	201,375	128,829	128,829
State	6,716,015	6,688,472	6,564,472
Local	10,488,405	11,799,283	11,971,733
Total Estimated Reven	uesi 17,405,795	18,616,584	18,665,034
Amount to be Ra	11 sed 47, 253, 561	52,614,794	52,949,822

Revenue Sharing Funds are Allocated as Follows:

Police Department	52, 361
Fire Department	37,564
Nater Supply, Fire Protection	9,106
Health Department	1,139
Public Works Department	5,691
Wastewater Treatment System	 7,968
Total Allocation	113,829

City of Rashus, Non Hampshire ESTERNTED REVENUE FOR FY 87

Acct	Source of hyvertur	Budget FY 84	Estra FY 87	Federal	Borce	
		FT 00	F1 0/	- Februs	State	Lace
404	DISTRICT COURT PROBATION DEPT					
404-61 404-62	COURT OCCUPANCY REIMS. PROBATION COSTS REIMS.	76,500	120,676		120,876	
	Totals:	76,500	120,876		120,676	
406	DATA PROCESSING					
406-49	SALE OF ASSETS & MATERIALS		10,000			10,000
	Totals:		10,000			10,000
412	THEAGUREN-TAX COLLECTOR					
412-10	AUTO PERKITS	3,600,000	4,250,000			4, 250, 000
412-17	CERTIFICATES OF TITLE	22,000	25,000			25,000
412-20	TELEPHONE CONNISSIONS	1.000	1,200			1,200
412-41	SALE OF LAND & BLDGS	10,000	10,000			10,000
412-50	RESIDENT TAX	450,000	460,000			440,000
412-51	NATIONAL BANK STOCK FAX	80,000	80,000			80,000
412-52	TIMBER YIELD TAX	1,000	1,000			1,000
412-53	INTEREST EARNED GEN FUND	1,500,000	1,668,300			1,448,300
412-54	INT EARNED CAPTL PROJ FUN	100,000	130,600			150,000
412-58	BOAT TAXES	100	100			100
412-60	REVENUE BLOCK GRANT	4,200,000	4,200,000		4,200,000	
412-65	STATE ALD MATER POLLUTION	658,842	637,665		637,665	
412-67	RAILROAD TAX	6,000	5,000		5,000	
412-70	REVENUE SHIRTING	184, 375	113,829	113,629		
412-81	IMPRILIA HOUSING AUTHORITY	35,000	73, 273			73,27
412-90	RESIDENT TAX PENALTIES	1,500	3,000			3,000
412-91	INTEREST ON TAXES	175,000	175,000			175,00
412-72	BUPLICATE TAX BILLS	1,500	4,000			4,00
412-73	INT & COST ON REDIEMPTION	150,000	125,000			125,00
412-94	COLLECTION FEES BAD CHECK	400	200			20
412-97	PARKING HETER VIOLATIONS HISCELLANEOUS REVENUE	150,000	150,000			130,00
412-99						
	Totals:	11,348,817	12,132,767	113,829	4,842,665	7,176,27
413	CITY CLERK'S OFFICE					
413-11	HARRIAGE LICENSES	8,000	8,000			8,00
413-12	DOS LICENSES	17,000	17,000			17,00
413-13	VENDOR'S LICENSES	5,000	5,000			5,00
413-15	RAFFLE PERMITS	600	600			40
413-16	AMUSEMENT DEVICE PERMITS	17,500	17,500			17,30

City of Mashua, New Hampshire ESTEMATED REVENUE FOR FY 87

		Budget	Estin			
Acct	Source of Revenue	FY 86	FY 87	Federal	Source	Local
413-18	FINNELINE STRITS RECORDING	14,000	15,000			15,000
413-20 413-21	TAXI & CHUFFEUR LICENSES SHOW LICENSES	4,000	4,000			4,000
413-ZI 413-ZZ	POOL & BOILING LICENSES	2,000	1,200			1,200
413-23	HORILE HOME LICENSES	1,950	1,400			1,400
413-38	CERTIFIED COPIES	28,000	28,500			1,900
413-40	SALE OF ORDINANCE BOOKS	201000	1,000			1,000
413-94	COLLECTION FEES-ING CHECKS	25	73			23
413-99	HISCELLANEDUS REVENUE	3,700	3,700			3,700
	Totalse	103,675	104,625			104,625
417	CITY HALL					
417-24	RENTAL OF NOTOR VEHICLE DIV.	15,972	17,570		17,570	
	Totals:	15,972	17,570		17,570	
418	INGLRANCE					
418-80	NORICERS COMP REFUNDS	30,000	30,000			30,000
419-86	INSURANCE RECOVERIES	10,000				
	Totalsa	40,000	30,000			30,000
419	BOARD OF AGGESSORS					
419-39	MISC SERVICES REMORRED	750	100			100
	Totalss	750	100			100
420	BOARD OF REGISTRARS					
420-41	SALE OF WITER CHEDILISTS	300	1,000			1,000
420-42	AFFIDAVITS OF RESIDENCY	100	200			200
	Totals:	400	1,200			1,200
431	POLICE DEPARTMENT					
431-14	ALARM SYSTEM PERMITS & FEES	1,200	1,200			1,200
431-15	PISTOL PERMITS	2,600	2,600			2,600
431-32	SPECIAL POLICE SERVICES	313,000	231,660			231,440
431-33	WITHESS FEES	90,000	130,440			130,440
431-34	NONEY ESCORTS	700	3,500			3,300
431-33	FINGERPRINT CARDG	2,000	2,000			2,000
431-40	SALE OF PHOTOCOPIES	32,000	32,000			32,000

City of Moshea, New Hampshire ESTEMATED REVENUE FOR FY 87

		Budget	Estio	*****	fource	
Acct	Source of Revenue	FY 86	FY 87	Federal	State	Local
431-98	ALAM SYSTEM FINES	13,000	13,600			13,000
421-66	HESCELLANEOUS REVENUE	1,000	12,000			12,000
	Totalse	435, 300	428,400			428, 400
432	FINE DEPARTMENT					
432-11	FLANNINGLES PERMITS	300	450			430
432-12	KEROBENE HEATER PERMITS	350	200			200
432-13	PLACE OF ASSESSLY PERKITS	450	1,300			1,300
432-15	EXTINGUISHING SYSTEM PERMITS	400	500			300
432-16	BLASTING PERMITS	250	330			230
432-24	PROPERTY & EQUIP RENTAL	3,400	5,940			5,940
432-32	FIREMATCH GLIARDS	1,000	1,200			1,200
432-41	FIRE REPORTS	600	1,000			1,000
425-44	HISCELLANEOUS REVENUE	600	500			500
	Totalse	7,730	11,440			11,440
441	COPPLRITY SERVICES DIVISION					
441-65	DAMP RETHBURSENERS		4,000		4,000	
	Totals:		4,000		4,000	
442	CONNENTY HEALTH DEPARTMENT					
442-62	PEDICAID REIMBURGERIT	2,000	1,300		1,300	
442-63	TUBERCIA.0618 CONTROL	5,500	5,647		5,647	
442-44	S. T. D. CONTROL	6,400	5,400		8,400	
442-45	CLINIC SERVICES	100	100			100
442-44	MATERIAL-CHILD HEALTH RESID	37,000	31,700		31,700	
442-47	SPE SERVICES	15,000	17,425		17,425	
442-09	HISC SPECIAL REINGURGENERIES	200	200		200	
	Totalsı	66,400	64,972		64,672	100
443	ENVIRONMENTAL HEALTH BEPT.					
443-14	FOOD SERVICES	40,400	40,000			40,000
443-14	SEPTIC SYSTEMS/TEST PITS	600	400			400
443-17	DAY CARE CENTER LICENSES	5,000				
443-35	LABORATORY SERVICES	3, 250	2,000			2,000
443-36	SUBDIVISION REVIEW	1,240	800			806

City of Mashum, New Hospehire ESTIMATED REVENUE FOR FY 87

Acct	Source of Revenue	Budget FY 86	Estia FY 87	Federal State	Local
	Totales	59,490	43,200		43,200
444	HELFARE DEPARTHENT				
444-62 444-65 444-99	HELFARE RECOVERIES HEDIATION RETHBURSEHENT HISCELLANEOUS REVENUE	40,000 3,500 50	15,000 6,000		15,000 6,000
	Totals:	43,550	21,000		21,000
452	PARKS AND RECREATION				
452-21 452-22 452-24	SHIMMING POOL LOCKERS GARDEN LOTS RENTAL HOLININ STADIUM	200 500 20,000	150 500 20,000		150 500 20,000
452-30 452-31	BASICETBALL BANQUET RECEIPTS	5,000 3,000 3,000	5,000 3,000 3,000		5,000 3,000
452-32 452-34 452-36	BASEBALL REGISTRATION FEES DANCE & GYM INSTRUCTION TENNIS REGISTRATION	5,500 1,500	5,500 500		3,000 5,500 500
452-38 452-39 452-99	SOFTBALL FEES MISC. PARTICIAPTION FEES MISCELLANIOUS REVENUE	1,000 1,000 1,500	1,000 1,000 1,500		1,000 1,000 1,500
44L-11	Totals:	42,200	41,150		41,150
453	STREET DEPARTMENT				
453-12 453-16 453-34	DRAINLAYER LICENSE FEES LANDFILL PERMITS LANDFILL TIPPING FEES	9,000 16,000 952,000	10,000 18,000 1,400,000		10,000 18,009 1,400,000
453-69 453-99	HIGHMAY BLOCK SRANT MISCELLANEOUS REVENUE	617,976 16,000	628,714 16,000	628,714	16,000
	Totalsa	1,610,976	2,072,714	628,714	1,444,000
454	MASTEMATER TREATMENT				
454-13 454-14	SLUDGE PERMIT FEES SEPTAGE DUMPING FEES	600 1,000	1,000		1,000
454-31 454-34	PRETREATHENT INSPECTIONS SEMERAGE FEES - MERKINACK	152,000	120,000		120,000
454-35 454-36	SENER ASSIT & CONNECTION FEE SENERAGE FEES - PENNICHUCK	650,000 8,000	600,000		600,000
454~37 154~38	SEMERAGE FEES - HUDSON SEMER INSPECTION FEES	40,000 130,000	70,000 110,000		70,000 110,000

City of Mashua, New Hampshire ESTIMMED REVENUE FOR FY 87

Acct	Source of Revenue	Budget FY 86	Estio FY 87	Federal State Local
	Totals:	990,600	929,000	727,000
455	TRAFFIC DEPARTMENT			
435-31	NETS & NEAS INSPECTION FEES	1,000	1,000	1,000
	Totals:	1,000	1,000	1,000
456	HIGH STREET PARKING GARAGE			
456-25	PARKING FEES HONTHLY HIGH ST	76,400	100,000	100,000
456-26	PARKING FEES HOURLY HIGH ST.	26,000	26,000	26,000
429-22	PARKING FEES HOURLY ELM ST.		72,000	72,000
456-36	MONTHLY FEES ELH ST.		21,000	21,000
	Totalsı	102,400	219,000	219,000
457	PARKING LOTS			
457-27	PARKING METERS REVENUE	250,000	170,000	170,000
457-28	LEASED PARKING SPACES	7,100	25,000	35,000
	Totals:	257,100	205,000	205,000
461	EDGEHOOD CEPIETERY			
461-20	EQUIPMENT RENTAL (TENT)	500	500	300
461-30	SETTING OF VALLES	500	700	700
461-31	BURIAL FEES	16,000	16,000	16,000
461-39	OVERTINE CHARGES	1,200	120	120
461-46	GRAVE LINERS & BOXES MONUMENTS & FOLHOLATIONS	4,000	5,000	5,000
461-47 461-48	SALE OF FLOMERS	2,000	2,000 4,000	2,000
461-53	INTEREST EARNED DN INVEST	4,000 35,000	35,000	4,000 35,000
461-99	HISCELLANEOUS REVENUE	25	25	25
	Totalss	ES, 225	83,345	63,345
462	SUBURBAN CEPETERIES			
462-31	BURIAL FEES	900	800	800
462-46	GRAVE LINERS & BOXES	140	100	100
462-47	MONLHENTS AND FOLHOATIONS		100	100
462-53	INTEREST EARNED ON INVEST	2,300	1,500	1,300

City of Nashua, New Hampshire ESTEMATED REVENUE FOR FY 87

		Budget	Estin		Source	
Acct	Source of Revenue	FY 86	FY 87	Federal	State	Local
	Totalss	3,360	2,500			2,500
463	NOODLANN CEPETERY					
463-24	ERLIPHENT RENTAL	630	600			600
443-31	BURIAL FEES	11,000	9,000			7,000
463-39	OVERTIME CHARGES	750	1,000			1,000
463-46	BRAVE LINERS & BOXES	2,400	1,400			1,400
463-47	HORINENTS & FOUNDATIONS	1,200	1,200			1,200
463-48	SALE OF FLOWERS	4,000	4,300			4,300
463-53	INTEREST EARNED ON INVEST	70,000	73,000			73,000
463-99	HISCELLANEOUS REVENUE	400	400			400
	Totals:	90,380	90,900			90,900
471	COMMUNITY DEVELOPMENT DIVISION					
471-15	BUILDING PERMITS	266,000	500,000			300,000
471-34	SUBDIV & SITE PLAN FEES	48,000	60,000			60,000
471-33	VAR & SPECIAL EXCEPTION FEES	14,500	25,000			25,000
471-42	SALE OF MAPS AND BOOKS	2,000	4,000			4,000
471-95	CONSTRUCTION ASSESSMENTS	8,200	2,000			2,000
471-99	MISCELLANEOUS REVOLUE	1,500	3,000			3,000
	Totals:	340,200	594,000			394,000
475	PUBLIC LIBRARIES					
475-11	NON-RESIDENT CARDS	14,000	14,000			14,000
475-20	TELEPHONE COMMISSIONS	150	200			200
475-31	COMPUTER SEARCH SERVICE	200	200			200
475-40	SALE OF PHOTOCOPIES	3,000	3,000			3,000
475-43	SALE OF BOOKS	500	500			500
	Totals:	17,850	17,900			17,900
481	SCHOOL DEPARTMENT					
481-24	PROPERTY & EQUIP RENTAL	38,500	39,000			39,000
481-25	ELM ST. AUDITORIUM RENTAL	6,500	9,000			7,000
481-55	SUMMER SCHOOL TUITION	26,000	25,000			25,00
481-56	BUS TRANSPORTATION	85,000	80,000			80,00
481-57	ADULT EDUCATION	15,000	17,150			17, 19
481-58	INSTRUMENTAL & STRING PROGRA	6,000	6, 250			6,23
481-61	AREA VOCATIONAL EDUCATION	10,000	10,000		5,000	5,000
481-62	DRIVER TRAINING	22,600	36,000		12,500	23,50

City of Nashua, New Maspahire ESTIMATED REVENUE FOR FY 87

		Budget	Estin	****	Source	******
Acct	Source of Revenue	FY BL	FY 87	Federal	State	Loca
401-45	STATE AID - BUILDINGS	380,000	379,815		379,815	
401-46	SPECIAL EDUCATION	470,000				
401-60	IN SMEEPSTAKES REVENUE	203,000				
481-70	STATE ALD FOLKBATION FORMULA		403,460		403,440	
481-71	SPECIAL EDUCATION CATASTROPH		80,000		80,000	
461-73	PUBLIC LAW 874	15,000	15,000	15,000		
491-65	SCHOOL ATHLETICS	20,000	20,000			20,000
401-77	KIRCELLMEDIB REVENE	3,100				
	Totalss	1,311,700	1,120,475	15,000	800,775	224,900
499	HISCELLANEOUS					
499-45	SALE-HISTORY OF MASHUA BOOKS	1,000	500			500
499-82	EPERGENCY PREPAREDNESS RE11/8	5,000	5,000		5,000	
499-83	CABLE TV FRANCHISE	118,000	140,000			140,000
499-06	HYDRO - HINE FALLS	100,000	100,000			100,000
499-87	HYDRO - JACKSON FALLS	100,000	40,000			40,000
479-71	HUNNE SOCIETY HORTGAGE	12,000	12,000			12,00
	Totalsı	336,000	297,500		5,000	292,50
	TOTAL ESTIMATED REVENUE:	17,405,795	18,665,034	128,829	6,564,472	11,971,73

Departments	501	MAYOR'S	OFFICE

		Fiscal Year 86	******	Fiscal Year 87 -	
		Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11	PAYROLL FULL TIME	139,952	146,761	146,761	146,761
31	TELEPHONE	600	1,600	1,600	1,600
41	OFFICE SUPPLIES	1,100	1,600	1,600	1,600
43	POSTAGE	700	1,500	1,500	1,00
44	PRINTING	500	500	600	60
49	MISCELLANEOUS SUPPLIES	25	25	25	2
72	OFFICE EQUIP. REPAIRS & MAINT.	1,735	1,750	1,900	1,90
91	TRAVEL	3,750	4,250	4,250	4,25
94	EDUCATION & SEMINARS	1,200	1,500	1,500	1,20
95	DUES & SUBSCRIPTIONS	600	750	750	75
99	UNCLASSIFIED	4,200	4,750	4,750	4,55
			************	***********	
	Department Totalsı	154,362	164,986	165, 236	164,23

Department: 502 LEGAL DEPARTMENT

		Fiscal Year 86		Fiscal Year 87	
		Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11	PAYROLL FULL TIME	111,234	165,584	142,909	142,909
17	PAYROLL LONGEVITY		100	100	100
51	TELEPHONE	400	400	400	400
11	OFFICE SUPPLIES	700	850	850	850
13	POSTAGE	700	700	700	700
14	PRINTING		200	200	200
15	MAJOR DEPARTMENTAL EXPENSE	50	100	100	100
19	MISCELLANEOUS SUPPLIES	1,500	2,500	2,500	2,000
51	LEGAL SERVICES	27,500	2,500	13,100	13,100
33	PROFESSIONAL SERVICES	7,000	10,000	10,000	10,000
51	OFFICE FURNITURE	750	1,600	1,600	95
2	OFFICE EQUIPMENT	900	3,500	3,500	
53	OTHER FUNITURE & FIXTURES		1,000		
72	OFFICE EQUIP, REPAIRS & MAINT.	250	250	250	250
71	TRAVEL	1,000	1,100	1,100	1,10
14	EDUCATION & SEMINARS	1.000	1,000	1,000	1,000
95	DUES & SUBSCRIPTIONS	375	500	500	50

178,809

174,159

Department Totals: 153.359 191.884

City of Mashua, New Hampshire
DEPARTMENTAL BUDGET SUMMARY FOR FY 87

Department: 503 BOARD OF ALDERMEN

===:		Fiscal Year 86		Fiscal Year 87	
		Appropriated	Request'd	Recommen ¹ d by Mayor	Approved Budget
11	PAYROLL FULL TIME	32,724	34,237	34,237	34,237
17	PAYROLL LONGEVITY	300	300	300	300
31	TELEPHONE	125	125	125	125
41	OFFICE SUPPLIES	200	200	200	200
43	POSTAGE	300	300	300	300
49	MISCELLANEOUS SUPPLIES	150	200	200	200
61	OFFICE FURNITURE	50	50	50	50
62	OFFICE EQUIPMENT	100	200	200	200
64	OTHER EQUIPMENT	B,000	3,000	3,000	3,000
72	OFFICE EQUIP. REPAIRS & MAINT.	200	300	300	300
91	TRAVEL	39,817	42,300	44,800	44,800
94	EDUCATION & SEMINARS			2,685	2,685
95	DUES & SUBSCRIPTIONS	100	100	100	100
99	UNCLASSIFIED	150	400	400	400
281					30120330000000
	Department Totals:	82,216	81,712	86,897	86,897

Department: 504 DISTRICT COURT-PROBATION DEPT.

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request'd	Recommen¹d by Mayor	Approved Budget
11	PAYROLL FULL TIME	246,006	263, 151	263, 151	263, 151
17	PAYROLL LONGEVITY	200	200	200	200
31	TELEPHONE	1,000	1,100	1,100	1,100
32	ELECTRICITY	26,000	28,000	26,000	26,000
33	WATER	600	400	400	400
34	HEATING FUEL	6,000	5,000	4,000	4,000
41	OFFICE SUPPLIES	1,500	1,500	1,500	1,500
42	JANITORIAL SUPPLIES	3,300	2,500	2,500	2,500
43	POSTAGE	1,000	500	500	500
44	PRINTING	500	1,000	500	500
49	MISCELLANEOUS SUPPLIES	210	210	210	210
61	OFFICE FURNITURE	500	250	250	250
71	OFFICE FURN, REPAIRS & MAINT,	100	100	100	100
72	OFFICE EQUIP. REPAIRS & MAINT.	750	1,000	1,000	1,000
75	BLDGS & GRNDS REPAIRS & MAINT.	6,600	10,450	10,450	9,200
91	TRAVEL	4,875	4,000	2,000	2,000
94	EDUCATION & SEMINARS	6,250	6,000	5,900	5,900
95	DUES & SUBSCRIPTIONS	500	500	500	500
99	UNCLASSIFIED	(6,000)		(124,000)	(124,000
==:					
	Department Totals:	299,891	325,861	196,261	195,011

City of Nashua, New Hampshire DEPARTMENTAL BUDGET SUMMARY FOR FY 87

Department: 505 CIVIC & COMM. ACTIVITIES

001000110000111111111111111111111111111				***********
	Fiscal Year 86	********	Fiscal Year 87	
			Recommen'd	Approved
	Appropriated	Request'd	by Mayor	Budget
B1 CIVIC & COMMUNITY ACTIVITIES	798,709	804,364	788,560	791,388
200082555555555555555555555555555555555				
Department Totals	: 798,709	804,364	788,560	791,388

City of Nashua. New Hampshire Detailed Departmental Pubget FOR FISCAL YEAR 87

eptartment: 505 Civic and Community Activities

			FY '87		
	EX'86 Appro.	Agency Request	R & C Priority	Mayor Recommend	Aldermanic
	2500	(A)	0	0	0
adult Day Care Adult Learning Center - 2	27500	35000	35000	32000	32000
irts & Science Center	5000	6000	6000	6000	6000
Community Council	25000	29044	8000	20000 (8)	20000
Community Hospice	5000	7500	0 (0		5000
irls Club of Nashua	0	:5000	15000	15000	15000
i. N. T. S.	37500	60000	13500	60000 (D)	60000
info & Referral - Memorial	37500	39000		39000 (E)	
lashua Area Shelter	10000	20000	11500	11500 (F)	
ILAN	5000	15000	0	10000 (G)	
it. Joseph Comm. Service	1:500	11866	0	11866 (H)	11866
Ulsiting Nurse Association	35000	45000	45000	45000	45000
COTAL HUMAN SERVICE AGENCIES	210500	233410	112500	255366	255366
Ambulance Service	177375	190000		190000 (I)	192628
Christmas Lighting - Main St.	1200	1209		1200	1200
Conservation Commission	4300	11960		6450	6450
Data Processing Study	44000	0		0	0
Smergency Preparedness	12500	5000		6250 (J)	6250
tumane Society Lease	24000	24000		24000	24000
Inauguration Expense	2000	0		0	0
Hydro Dam Rent - Jackson	2700	400C		4000	4000
temorial Day Parade	2150	2150		2150	2150
temorial Day Legion Band	400	400		400	500
NH Municipal Asso. Dues	11034	13394		13394	13394
Vashua Reg. Solid Waste	17000	6300		6300	6300
Vashua Transit System	279500	279000		270000 (K)	270000
Summer Youth Program	4000	4000		4000 (L)	4000
U. S. Conf. of Mayor Dues	2500	2500		2500	2500
Jeteran Day Parade	2150	2150		2150	2150
Jeteran Day Legion Band TOTAL DEPARTMENT	798709	820864		788560	791388

NOTES:

- (A) No request this year
- (B) Sub Committee of R & C recommended some level of funding
- (C) Fund raising efforts success precluded need from this source
- (D) Sub Committee of R & C recommends some level of funding with conditions and comments on reviewing possible mergers.
- (E) Agency closed 4/25/86. Mayor recommends some level of funding from this source to Memorial Hospital for Info & Referral Program.
- (F) Ralance of \$8500 requested from C.D.R.G.
- (G) Sub Committee of R & C recommends some service should be provided, at \$5000 level with conditions attached. Balance of recommends that if funding is granted, it should be with
- stipulations.
- (I) Current Contract being re-negotiated effective 7-1-86
- (J) Revenue projected at \$5,000 in \$499 Rudget.
- (K) System re-design underway at Aldermanic request, by Aldermanic resolution.
- (L) Annual government intern program.

Department: 506 DATA PROCESSING

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 12	PAYROLL FULL TIME PAYROLL PART-TIME	60,178	96,047	99,177	112,047
31	TELEPHONE	1,475	1,475	1,475	1,475
41	OFFICE SUPPLIES	350	425	425	425
43	POSTAGE	150	175	175	175
45	MAJOR DEPARTMENTAL EXPENSE	3,550	3,550	3,550	3,550
49	HISCELLANEOUS SUPPLIES	100	150	150	150
57	COMPUTER SERVICES	1,500	2,000	2,000	2,000
64	OTHER EQUIPMENT	41,544	104,394	104,394	104, 394
72	OFFICE EQUIP. REPAIRS & MAINT.	170	175	175	175
74	OTHER EQUIP. REPAIRS & MAINT.	46,983	51,100	51,100	51,100
91	TRAVEL	500	500	500	500
94	EDUCATION & SEMINARS	300	1,100	1,100	1,100
99	UNCLASSIFIED	(3,000)	************	**********	**********
	Department Totals:	153,800	261,091	264, 221	280,091

City of Mashua, New Maspahine DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 87

Devertagets 307 PEGIOR

	Item	Connectity Descri	etion	Explanation	Fiscal Year 1 Appropriation	Separteer	t Hayar's	Aldersoni
tens	B2005	PEGLOW, BPW RETIREDED	त कडा. हर			314,468	316,480	316,600
tees	62010	PERSIONS, DIRECT CITY				70,000	70,000	70,000
tent	82015	PERSIONS, FICA - REPL	90V'T 7.15%			373,055	375,055	375,055
tent	82016	PEG1006, FICA - 90/00.	DEPT 7.15%			1,590,135	1,590,133	1,590,133
tens	82020	STATE PEGLOG FIREFEI	15, 231			598,497	318, 497	576, 477
tons	82025	STATE PENSIONS SEN'L SO	JV'T 2.59%			183,464	183,464	163,484
tons	82030	STATE PENSIONS POLICE	14.187			704,912	704,912	704,912
teer	62035	STATE PENSIONS TEACHERS	.77%			147, 274	147,274	147,274
tees	82040	STATE PERSIONS, COL-FIF	IDIDI			0	0	- (
ten	82045	STATE PEGIONS, COL-GE	I'L BOVT			0	0	(
tees	82050	STATE PEGLONG, COL-POL	LICE			0	0	(
[tee:	82055	STATE PERSONS, COL-TE	ACHERS			0	0	4
		82 PEI61046		Sub-account Total	s: 3,767,646	3,986,245	3,986,245	3,986,24
		507 PD61046		Departmental Total	s: 3,767,646	3,986,245	3,986,245	3,986,24

City of Nashua, New Hampshire DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 87

Department: 508 TELEPHINE SYSTEM

Item	Commodity Description	Explanation	Fiscal Year 86 + Bu Appropriation	partamt	Nayar's (Maranic
Item: 31005		DOM: PMT. \$16,000. LEASE \$19,200. LINES AND REPAIRS. \$98,525.	1	33,725	133,725	133,725
	31 TELEPHONE	Sub-account Totals:	113,600 1	33,725	133,725	133,725
	508 TELEPHONE SYSTEM	Departmental Totals:	113,600 1	33,725	133,725	133,725

Department: 511 ADMINISTRATIVE SERVICES DIV.

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request'd	Recommen'd by Hayor	Approved Budget
11	PAYROLL FULL TIME	74,941	80,090	80,090	80,090
31	TELEPHONE	75	200	200	150
41	OFFICE SUPPLIES	400	400	400	400
43	POSTAGE	80	50	50	50
49	MISCELLANEOUS SUPPLIES	100	100	100	100
91	TRAVEL	250	250	250	250
94	EDUCATION & SEMINARS	2,400	2,600	2,600	2,600
95	DUES & SUBSCRIPTIONS	350	350	350	350
99	UNCLASSIFIED	(1,300)	200	200	200
221	**********************			*********	**********
	Department Totals:	77,296	84,240	84,240	84,190

Department: 512 TREASURER-TAX COLLECTOR

		Fiscal Year 86			
		Appropriated	Request [†] d	Recommen'd by Mayor	Approved Budget
11	PAYROLL FULL TIME	323,697	354,740	354,740	354,740
13	PAYROLL OVERTIME	844	498	498	498
17	PAYROLL LONGEVITY	1,600	1,400	1.400	1,400
31	TELEPHONE	260	300	300	300
41	OFFICE SUPPLIES	10,250	10,700	10,700	10,700
43	POSTAGE	32,000	28,380	28, 380	28, 380
44	PRINTING	3,161	2,900	2,800	2,800
49		175 300 1,494	1,000 500 900 1,400 3,200	1,000 500 900 1,400 1,600	1,000 500 900 1,400 1,600
52					
59	MISCELLANEOUS SERVICES				
61	OFFICE FURNITURE	1,125			
62	OFFICE EQUIPMENT	725			
64	OTHER EQUIPMENT	35,000	35,000	43,277	43, 277
66	EQUIPMENT RENTAL	860			•
72	OFFICE EQUIP. REPAIRS & MAINT.	3,860	3,050	2,050	2,050
74	OTHER EQUIP. REPAIRS & MAINT.		11,200	11,200	11,200
91	TRAVEL	450	500	500	500
94	EDUCATION & SEMINARS	500	700	700	700
95	DUES & SUBSCRIPTIONS	563	521	521	521
	Department Totals:	416,864	456,789	462,466	462,466

City of Nashua, New Hampshire DEPARTMENTAL BUDGET SUMMARY FOR FY 87

epartment: 513 CITY CLERK'S OFFICE

		Fiscal Year 86	*********	Fiscal Year 87 -	
		Appropriated	Request*d	Recommen'd by Hayor	Approved Budget
1	PAYROLL FULL TIME	151,010	137,184	137, 184	137, 184
3	PAYROLL OVERTIME	500	200	200	200
17	PAYROLL LONGEVITY	100	100	100	100
31	TELEPHONE	200	220	220	220
11	OFFICE SUPPLIES	3,200	3,400	3,400	3,400
13	POSTAGE	1,080	1,400	1,400	1,400
14	PRINTING	29,138	11,000	11,000	11,00
15	MAJOR DEPARTMENTAL EXPENSE	950	1,000	1,000	1,000
19	MISCELLANEOUS SUPPLIES	400	400	400	40
54	ADVERTISING	6,200	7,000	3,000	3,00
59	MISCELLANEOUS SERVICES	1,500	2,000	2,000	2,00
62	OFFICE EQUIPMENT	1,800	1,000	1,000	1,000
72	OFFICE EQUIP. REPAIRS & MAINT.	6,900	6,700	6,700	6,70
91	TRAVEL	300	300	300	30
94	EDUCATION & SEMINARS	500	500	500	50
95	DUES & SUBSCRIPTIONS	250	250	250	25

Department Totals: 204,028 172,654 168,654 168,654

Department: 514 COMPTROLLER'S OFFICE

	Fiscal Year 86	Fiscal Year I			
	Appropriated	Request'd	Recommen [†] d by Mayor	Approved Budget	
I PAYROLL FULL TIME	176,088	188,119	188, 119	188, 119	
2 PAYROLL PART-TIME		1,000	1,000	1,000	
3 PAYROLL OVERTIME	500	1,000	1,000	1,000	
7 PAYROLL LONGEVITY	200	200	200	200	
1 TELEPHONE	250	275	275	275	
1 OFFICE SUPPLIES	2,500	2,800	2,800	2,800	
3 POSTAGE	250	250	250	250	
4 PRINTING	125	125	125	125	
5 MAJOR DEPARTMENTAL EXPENSE	800	15,250	9,250	9,000	
9 MISCELLANEOUS SUPPLIES	250	250	250	250	
2 FINANCIAL SERVICES	12,100	97,900	22,900	58,90	
4 ADVERTISING	281	50	50	5(
9 MISCELLANEOUS SERVICES	1,600	2,000	2,000	2,00	
1 OFFICE FURNITURE	750	2,150	2,150	2,15	
2 OFFICE EQUIPMENT	149	150	150	150	
4 OTHER EQUIPMENT	1.801	120,000	40,000	40,000	
2 OFFICE EQUIP. REPAIRS & MAINT.	850	900	900	90	
4 OTHER EQUIP. REPAIRS & MAINT.	400	1,000	1,000	1,000	
1 TRAVEL	100	350	350	356	
4 EDUCATION & SEMINARS	2,769	3,500	3,500	3,50	
5 DUES & SUBSCRIPTIONS	375	550	550	55	
9 UNCLASSIFIED	(1.500)	000	330	33	
######################################		*************	**********		
Department Totals	: 200,638	437,819	276,819	312,569	

Department: 515 PERSONNEL DEPARTMENT

		Fiscal Year 86		Fiscal Year 87 - Recommentd	Approved
		Appropriated	Request'd	by Mayor	Budget
11	PAYROLL FULL TIME	78,750	83,527	83,527	83,527
31	TELEPHONE	275	125	125	125
41	OFFICE SUPPLIES	500	500	500	500
43	POSTAGE	275	300	300	300
44	PRINTING		250	250	250
45	HAJOR DEPARTMENTAL EXPENSE	100	100	100	100
49	MISCELLANEOUS SUPPLIES	150	250	250	250
53	PROFESSIONAL SERVICES	2,500	2,500	2,500	2,000
54	ADVERTISING	1,250	1,250	1,250	1,250
56	RENTAL		200	200	200
59	MISCELLANEOUS SERVICES		3,250	1,750	1,750
61	OFFICE FURNITURE	400			
63	OTHER FUNITURE & FIXTURES		225	225	225
64	OTHER EQUIPMENT		800	800	800
72	OFFICE EQUIP. REPAIRS & MAINT.	150	150	150	150
74	OTHER EQUIP. REPAIRS & MAINT.	1,000	1,000	1,000	1,000
91	TRAVEL	300	300	200	300
94	EDUCATION & SEMINARS	2,100	2,100	2,100	2,100
95	DUES & SUBSCRIPTIONS	175	675	675	673
99	UNCLASSIFIED	(900)	800	800	800
==:		108033311622333333	:=====================================		
	Department Intais:	R7.025	98,302	96.802	96,302

Department: 516 PURCHASING DEPARTMENT

•	Fiscal Year 86 Appropriated	Request'd	Fiscal Year 87 - Recommen*d by Mayor	Approved Budget
	Appropriated	nequest u	oy nayor	Buoget
1 PAYROLL FULL TIME	186,515	197,445	197,445	197,445
2 PAYROLL PART-TIME	7,753	8,064	8,064	8,064
3 PAYROLL OVERTIME	500	700	700	700
7 PAYROLL LONGEVITY	500	600	600	600
1 TELEPHONE	500	550	550	550
1 OFFICE SUPPLIES	1,500	4,500	1,500	1,500
2 JANITORIAL SUPPLIES	100	100	100	100
3 POSTAGE	2,500	2,500	2,500	2,50
5 MAJOR DEPARTMENTAL EXPENSE	10,550	12,600	12,600	12,60
6 CLOTHING	50	60	60	64
8 AUTOMOTIVE FUEL	600	600	500	50
A ADVERTISING	1,400	1,500	1,500	1,50
4 OTHER EQUIPMENT	3,000			
72 OFFICE EQUIP. REPAIRS & MAINT.	900	1,100	1,100	1,10
74 OTHER EQUIP. REPAIRS & MAINT.	3,000	3,200	3, 200	3,20
78 MOTOR VEHICLES REPAIRS & MAINT	500	700	700	70
71 TRAVEL	100	100	100	10
74 EDUCATION & SEMINARS	150	150	150	15
75 DUES & SUBSCRIFTIONS	450	550	550	55
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Department Totals:	220,568	235.019	231,919	231.91

City of Nashua, New Hampshire DEPARTMENTAL BUDGET SUMMARY FOR FY 87

Department: 517 CITY HALL

		Fiscal Year 86		Fiscal Year 87 - Recommentd	
		Appropriated	Request'd	by Mayor	Approved Budget
11	PAYROLL FULL TIME	76,884	81,982	81,982	81,982
12	PAYROLL PART-TIME	22,994	16,097	16,097	16,097
13	PAYROLL OVERTIME	1,500	3,500	3,500	3,500
17	PAYROLL LONGEVITY	271	71	71	71
31	TELEPHONE	200	200	200	200
32	ELECTRICITY	45,000	35,000	35,000	35,000
33	MATER	1,000	1,000	1,000	1,000
34	HEATING FUEL	25,000	22,000	22,000	22,000
42	JANITORIAL SUPPLIES	3,200	4,000	4,000	3,500
49	MISCELLANEOUS SUPPLIES	25	200	200	200
56	RENTAL	250	300	300	300
61	OFFICE FURNITURE	500	300	500	300
63	OTHER FUNITURE & FIXTURES	300	50	50	50
64 64	OTHER EQUIPMENT	4,200	3,500	3,500	3,500
66	EQUIPMENT RENTAL	4,200	900	900	900
	MISCELLANEOUS EQUIPMENT	300	300	300	300
69	OFFICE EQUIP. REPAIRS & MAINT.	300	350	350	350
72 74	OTHER EQUIP. REPAIRS & MAINT.	800	1,000	1,000	1,000
75	BLDGS & GRNDS REPAIRS & MAINT.	42,300	37, 300	37,300	32,800
		100	100	100	100
79	MISCELLANEOUS REPAIRS & MAINT.	1,900	1,900	1,900	1,900
91	TRAVEL	1,900	1,100	1,700	1,700
	Department Totals:	226,424	209,750	209.750	204,750

Department: 518 INSURANCE

	Fiscal Year 86		Fiscal Year 87 -	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
II PAYROLL FULL TIME	53,196	75,090	75,090	75,090
31 TELEPHONE	400	300	300	300
I OFFICE SUPPLIES	770	770	770	770
13 POSTAGE	400	400	400	400
44 PRINTING	225	225	225	225
49 MISCELLANEOUS SUPPLIES	340	550	550	550
72 OFFICE EQUIP, REPAIRS & MAINT.	. 125	525	525	525
75 BLDGS & GRNDS REPAIRS & MAINT.				10,360
B3 INSURANCES	3,214,589	4,037,429	3,862,429	3,807,429
91 TRAVEL	108	180	180	180
94 EDUCATION & SEMINARS	790	920	920	920
95 DUES & SUBSCRIPTIONS	375	375	375	375
***************************************	8222222222	*************		
Department Tota	1s: 3,271,318	4,116,764	3,941,764	3,897,124

Department: 519 BOARD OF ASSESSORS

Department Totals:

	Fiscal Year 86	Fiscal Year 87		
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
PAYROLL FULL TIME	138,613	146,017	146,017	146,017
PAYROLL PART-TIME	10,251	10,662	10,662	10,662
PAYROLL LONGEVITY	200	200	200	200
PAYROLL SPECIAL	1,800	3,000	3,000	3,000
TELEPHONE	100	360	360	364
OFFICE SUPPLIES	980	480	480	484
3 POSTAGE	1,100	1,060	1,060	1,06
MAJOR DEPARTMENTAL EXPENSE	150	300	300	30
9 MISCELLANEOUS SUPPLIES	170	180	180	18
4 ADVERTISING	80	80	80	8
9 MISCELLANEOUS SERVICES	325	425	425	42
1 OFFICE FURNITURE	250			
4 OTHER EQUIPMENT		1,400	1,400	1,40
2 OFFICE EQUIP. REPAIRS & MAINT.	500	400	400	40
1 TRAVEL	7,200	7,200	7,200	7,20
4 EDUCATION & SEMINARS	1,000	1,500	1,500	1,50
5 DUES & SUBSCRIPTIONS	330	500	500	50

162,949

175,764

173,764

173,764

Department: 520 BOARD OF REGISTRARS

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11	PAYROLL FULL TIME	15,408	16,332	16,332	16,332
13	PAYROLL OVERTIME		400	400	400
19	PAYROLL SPECIAL	1,225	1,225	1,225	1,225
31	TELEPHONE		50	50	50
41	OFFICE SUPPLIES	145	170	170	170
43	POSTAGE	150	300	300	300
44	PRINTING	1,000	1,500	1,500	1,500
45	MAJOR DEPARTMENTAL EXPENSE	70	585	585	585
54	ADVERT1SING	50	100	100	100
72	DFFICE EQUIP. REPAIRS & MAINT.	70	80	80	80
91	TRAVEL	500	500	500	500
220				**************************************	***********
	Department Totals:	18,618	21,242	21,242	21,242

Department: 521 WARDS & ELECTIONS

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request*d	Recommen'd by Mayor	Approved Budget
12	PAYROLL PART-TIME	9,160	18,120	18, 120	18,120
13	PAYROLL OVERTIME	500	700	700	700
41	OFFICE SUPPLIES	300	500	600	600
43	POSTAGE	400	700	700	700
44	PRINTING	250	800	700	700
49	MISCELLANEOUS SUPPLIES	200	200	200	200
53	PROFESSIONAL SERVICES	500	770	770	770
56	RENTAL	1,000	1,000	1,000	1,000
66	EQUIPMENT RENTAL	100	225	225	225
74	OTHER EQUIP. REPAIRS & MAINT.	500	500	500	500
91	TRAVEL	200	200	200	200
99	UNCLASSIFIED	200	200	200	200
===	***************************************			*************	**********
	Department Totals:	13,310	23,915	23,915	23,915

Department: 531 POLICE DEPARTMENT

	Fiscal Year 86						
	Appropriated	Request'd	Recommen ⁴ d by Mayor	Approved Budget			
DAMPER CONT.	4 220 200	4 707 704	4 747 704				
PAYROLL FULL TIME	4,220,909	4,703,324	4,703,324	4,703,324			
PAYROLL PART-TIME	81,950	98,460	98,460	98,460			
3 PAYROLL OVERTIME	405,000	520,000	520,000	520,000			
5 PAYROLL HOLIDAY	149,970	166,910	166,910	166,910			
7 PAYROLL LONGEVITY	16,300	18,100	18,100	19,10			
B PAYROLL SPECIAL	232,700	216,670	216,670	216,67			
1 TELEPHONE	27,170	37,900	37,900	37,90			
2 ELECTRICITY	46,000	46,000	46,000	46,00			
3 WATER	1,900	1,500	1,500	1,50			
4 HEATING FUEL	8,000	8,000	8,000	8,00			
1 OFFICE SUPPLIES	16,000	16,000	16,000	16,00			
2 JANITORIAL SUPPLIES	6,000	6,000	6,000	6,00			
3 POSTAGE	6,000	6,600	6,600	6,60			
4 PRINTING	5,600	5,100	5,100	5, 10			
5 MAJOR DEPARTMENTAL EXPENSE	48,910	37,180	37,180	37,18			
6 CLOTHING	91,240	94,530	94,530	94,53			
7 MEDICAL SUPPLIES	7,220	640	640	64			
8 AUTOMOTIVE FUEL	118,000	122,590	98,350	98, 35			
9 MISCELLANEOUS SUPPLIES	9,240	6,900	6,900	6,90			
3 PROFESSIONAL SERVICES	15,660	38,260	38,260	38, 26			
4 ADVERTISING	500	500	500	50			
6 RENTAL	880	530	530	53			
7 COMPUTER SERVICES	1,200						
8 STENOGRAPHIC SERVICES	100	100	100	10			
9 MISCELLANEOUS SERVICES	11,390	13,350	13,350	13,35			
1 OFFICE FURNITURE	14,050	1,920	1,920	1,92			
2 OFFICE EQUIPMENT	40,370	12,730	12,730	12,73			
3 OTHER FUNITURE & FIXTURES	1,470						
4 OTHER EQUIPMENT	65,075	55,770	55,770	55,77			
66 EQUIPMENT RENTAL	1,080	1,080	1,080	1.08			
58 MOTOR VEHICLES	234,577	.,,,,,	11000	*,,**			
9 MISCELLANEOUS EQUIPMENT	5,150	1,100	1,100	1,10			
71 OFFICE FURN, REPAIRS & MAINT.	50	50	50	.,,,			
72 OFFICE EQUIP. REPAIRS & MAINT.	14,380	16,180	16, 180	16.18			
74 OTHER EQUIP. REPAIRS & MAINT.	42,830	47,220	47,220	47.27			
	15,700	22,750	22,750	21.49			
75 BLDGS & GRNDS REPAIRS & MAINT.	62,400	53,850	53,850	53,85			
78 MOTOR VEHICLES REPAIRS & MAINT	52,400	53,850	500	53,8			
79 MISCELLANEOUS REPAIRS & MAINT.							
91 TRAVEL	1,500	1,500	1,500	1,5			
94 EDUCATION & SEMINARS	18,000	18,000	18,000	18,00			
95 DUES & SUBSCRIPTIONS	2,440	2,880	2,880	2,86			
99 UNCLASSIFIED	(15, 169)	8,500	8,500	8,5			

Department Totals: 6,032,242 6,409,174 6,384,934 6,383,674

Department: 532 FIRE DEPARTMENT

		Fiscal Year 86		Fiscal Year 87	
		Appropriated	Request'd	Recommen*d by Mayor	Approved Budget
1 PAYROLI	FULL TIME	3, 426, 487	3, 593, 258	7 454 404	
	PART-TIME	2,044	9,044	3, 454, 490	3,484,490
	OVERTIME	361,000		9,044	9,044
	HOLIDAY	126,440	431,816	431,816	431,814
	LONGEVITY	7,100	131,634	131,634	131,63
	SPECIAL	4,880	8,100	B, 100	8,10
1 TELEPHO			4,930	4,930	4,93
2 ELECTRI		1,200	1,320	1,320	1,32
3 WATER	CITY	21,000	21,400	21,400	21,40
	e e e e	1,600	1,560	1,560	1,56
		22,000	32,000	28,250	28,25
	SUPPLIES	2,675	2,800	2,800	2,80
	RIAL SUPPLIES	5,500	5,500	5,500	5,50
		825	825	925	82
4 PRINTIN		250	250	250	25
	DEPARTMENTAL EXPENSE	18,644	19,500	19,500	19,50
6 CLOTHIN		33, 255	35,855	35,855	35,85
	SUPPLIES	485	1,000	1,000	1,00
	IVE FUEL	21,184	21,920	17,500	17,50
	ANEOUS SUPPLIES	3,225	3,655	3,655	3,65
3 PROFESS	SIONAL SERVICES	6,100	30,000	30,000	9,00
4 ADVERT	SING	300	200	300	30
8 STENOGR	APHIC SERVICES	400	400	400	40
9 MISCELI	ANEOUS SERVICES	6,440	6,440	6,440	6,44
1 OFFICE	FURN1TURE	1,350	1,300	1,300	1,30
2 OFFICE	EQUIPMENT	845	830	830	83
3 OTHER I	UNITURE & FIXTURES	3,100	3,500	3,500	3,50
4 OTHER I	QUIPMENT	35, 262	41,850	41,850	41,85
6 EQUIPME	NT RENTAL	2,000			
8 MOTOR 1	ÆHICLES	126,667	113,010	91,010	91.01
9 MISCELI	ANEOUS EQUIPMENT	4,150	4,100	4,100	4,10
1 OFFICE	FURN. REPAIRS & MAINT.	125	125	125	12
2 OFFICE	EQUIP. REPAIRS & MAINT.	1,125	1,845	1,845	1,84
	& F REPAIRS & MAINT.	500	500	500	50
	QUIP. REPAIRS & MAINT.	8,905	11,960	11,760	11,96
	GRNDS REPAIRS & MAINT.	49,575	43, 425	43, 425	43,4
	VEHICLES REPAIRS & MAINT	30,310	32,860	32,860	32,8
	LANEOUS REPAIRS & MAINT.	18,600	19,500	19,500	19,50
1 TRAVEL	LINEOUS REFINING & IMINI.	1,700	1,700	1,700	1,70
	ION & SEMINARS	6,600			
		855	6,600 855	6,600	6,60
	SUBSCRIPTIONS			855	85
79 UNCLAS	DIF LEU	(8,900)	1,100	1,100	1,10

Department Totals: 4,366,803 4,648,567 4,479,629 4,488,629

City of Mashua, New Mampshire DETAILED DEPARTHENTAL BUDGET FOR FISCAL YEAR 87

Department: 533 WATER SUPPLY

Iteas	Commodity Description	Explanation	Fiscal Year 86 ***********************************
Item 33010	WATER, FIRE PROTECTION SERVICE		1,150,000 1,100,000 1,100,000
	33 MATER	Sub-account Totals:	1,100,000 1,150,000 1,100,000 1,100,000
*********	533 WATER SUPPLY		1,100,000 1,150,000 1,100,000 1,100,000

City of Mashua, New Massyshire DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 87

Department: 534 STREET LIGHTING

	[teef	Commodity Description	Explanation	Fiscal Year 8 Appropriatio	Department	Heyer's	Al deresti
tens	32020	ELECTRICITY, STREET LIGHTING	CURRENT STULING LEVEL + 10%	**********	382,000	382,000	382,000
		32 ELECTRICITY	Sub-account Totals:	325, 200	382,000	382,000	302,000
I tons I tons	64296 64296 64297 64298	STREET LIGHT COMMERSION STREET LIGHT COMMERSION STREET LIGHTS, MEN INSTALL. ST LIGHTS, DEVELOPER INSTALL.			0 0 5,000 3,500	0 0 5,000 3,500	5,000 3,900
		64 OTHER EQUIPMENT	Sub-account Totals:	143,880	8,500	8,500	8,300
00000	COLUMN TO A	534 STREET LIGHTING	Departmental Totalso	467,080	390,500	390,500	390,500

Original FY 86 Budgets	8	469,080
Resolution Transfers:		0
CERF Transfers:		0
TOTAL FY 86 APPROPRIATIONS:	8	469,080

Department: 541 COMMUNITY SERVICES DIVISION

	Fiscal Year 86		Fiscal Year 87 -		
	Appropriated	Request'd	Recommen*d by Mayor	Approved Budget	
1 PAYROLL FULL TIME	54, 462	58, 190	58,190	58, 190	
7 PAYROLL LONGEVITY	100	100	100	100	
8 PAYROLL SPECIAL	1,250	1,000	1,000	1,000	
I TELEPHONE	170	120	120	120	
S2 ELECTRICITY	3,500	5,300	5,300	5,300	
SS WATER	250	270	270	270	
4 HEATING FUEL	8,075	8,100	6,500	6,500	
1 OFFICE SUPPLIES	950	900	900	900	
2 JANITORIAL SUPPLIES	850	950	950	950	
13 POSTAGE	250	250	250	250	
5 MAJOR DEPARTMENTAL EXPENSE	150	150	150	150	
9 HISCELLANEOUS SUPPLIES	150	150	150	150	
33 PROFESSIONAL SERVICES	2,000	2,250	2,250	2,250	
9 MISCELLANEOUS SERVICES	8,525	11,025	11,025	11,025	
1 OFFICE FURNITURE		250	250	250	
72 OFFICE EQUIP. REPAIRS & MAINT.	900	1,150	1,150	1,150	
74 OTHER EQUIP. REPAIRS & MAINT.	810	920	920	920	
75 BLDGS & GRNDS REPAIRS & MAINT.	500	1,000	1,000	1,000	
74 EDUCATION & SEMINARS	1,100	1,250	1,250	1,250	
95 DUES & SUBSCRIPTIONS	400	460	460	460	

84,292 City of Nashua, New Hampshire DEPARTMENTAL BUDGET SUMMARY FOR FY 87

93,785

92,185

92, 185

Department: 542 COMMUNITY HEALTH DEPARTMENT

Department Totals:

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request*d	Recommen'd by Hayor	Approved Budget
1	PAYROLL FULL TIME	208,594	234,234	221,007	221,00
2	PAYROLL PART-TIME	18,512	19,052	19,052	19,05
7	PAYROLL LONGEVITY	700	800	800	80
1	TELEPHONE	200	220	220	22
11	OFFICE SUPPLIES	700	700	700	70
13	POSTAGE	700	700	700	70
7	MEDICAL SUPPLIES	3,600	4,000	4,000	4,00
9	MISCELLANEOUS SUPPLIES	335	435	435	43
3	PROFESSIONAL SERVICES	500	500	500	50
2	OFFICE EQUIPMENT		2,000	2,000	2,00
4	OTHER EQUIPMENT	3,500	150	150	15
2	OFFICE EQUIP. REPAIRS & MAINT.	250	250	250	25
4	OTHER EQUIP. REPAIRS & MAINT.	150	150	150	15
1	TRAVEL	2,100	2,100	2,100	2,10
14	EDUCATION & SEMINARS	700	700	700	70
5	DUES & SUBSCRIPTIONS	150	150	150	15
9	UNCLASS IF IED	(5,000)			
	Department Totals:	235,691	266,141	252,914	252.9

Department: 543 ENVIRONMENTAL HEALTH DEPT.

	Fiscal Year 86		Fiscal Year 87 -	
	Appropriated	Request'd	Recommen'd by Mayor	Approved Budget
11 PAYROLL FULL TIME	114,017	120,859	120,859	120,859
12 PAYROLL PART-TIME	7,238	7,630	7,630	7,630
17 PAYROLL LONGEVITY	200	200	200	200
31 TELEPHONE	185	210	210	210
41 OFFICE SUPPLIES	360	360	360	360
43 POSTAGE	325	325	325	325
46 CLOTHING	165	195	195	195
48 AUTOMOTIVE FUEL	900	1,050	850	850
49 MISCELLANEOUS SUPPLIES	6,095	6,510	6,510	6,510
53 PROFESSIONAL SERVICES	250	350	350	350
59 MISCELLANEOUS SERVICES	40	40	40	40
62 OFFICE EQUIPMENT		2,000	2,000	
64 OTHER EQUIPMENT	4,527	1,050	1,050	1,050
72 OFFICE EQUIP. REPAIRS & MAINT.	200	300	200	300
74 OTHER EQUIP. REPAIRS & MAINT.	300	300	300	300
78 MOTOR VEHICLES REPAIRS & MAINT	900	1,100	1,100	1,100
91 TRAVEL	150	260	260	260
94 EDUCATION & SEMINARS	1,550	1,550	1,550	1,550
95 DUES & SUBSCRIPTIONS	185	260	260	260
99 UNCLASSIFIED	(1,500)			
***************************************		*************		
Department Totals	1 136,087	144,549	144,349	142,349

Department: 544 WELFARE DEPARTMENT

		Fiscal Year 86	Fiscal Year 87			
		Appropriated	Request*d	Recommen'd by Mayor	Approved Budget	
1 PAYROLL FULL TIME		01,313	86,192	86,192	86, 192	
2 PAYROLL PART-TIME		1,500				
1 TELEPHONE		100	150	150	150	
11 OFFICE SUPPLIES		350	700	700	700	
3 POSTAGE		220	300	300	300	
9 MISCELLANEOUS SUPPLIES		220	200	200	200	
72 OFFICE EQUIP. REPAIRS &	MAINT.	300	200	300	30	
71 TRAVEL		800	900	900	904	
94 EDUCATION & SEMINARS		1,100	2,300	2,300	2,30	
95 DUES & SUBSCRIPTIONS		120	140	140	14	
97 WELFARE COST - LOCAL		258,500	182,000	132,000	132,00	
98 WELFARE COSTS - STATE 4	DMIN.	178,000	18,000	18,000	18,000	
99 UNCLASSIFIED		19,300	15,000	15,000	15,00	
					HESSERETEER!	
Departmen	nt Totals:	541.823	306, 182	256,182	256, 18	

Department: 551 PUBLIC WORKS DIV & ENGINEERING

		Fiscal Year 86		Fiscal Year 87 - Recommen ³ d	Approved
		Appropriated	Request'd	by Mayor	Budget
1	PAYROLL FULL TIME	467, 155	472,824	472,824	472,824
3	PAYROLL OVERTIME	16,000	17,000	17,000	17,000
17	PAYROLL LONGEVITY	1,700	1,800	1,800	1,800
18	PAYROLL SPECIAL	3,200	-,		
31	TELEPHONE	1,000	2,000	2,000	2,000
	OFFICE SUPPLIES	5,400	5,400	5,400	5,400
41	POSTAGE	1,300	1,500	1,500	1,500
43		1,000	1,000	1,000	1,000
44	PRINTING	200	200	200	200
46	CLOTHING MISCELLANEOUS SUPPLIES	900	1,100	1,100	1,100
49		B, 000	B,000	5,000	5,000
53	PROFESSIONAL SERVICES	1,560			
58	STENOGRAPHIC SERVICES	100	3,300	3,300	3,300
59	MISCELLANEOUS SERVICES	400	7,770	5,170	5,170
61	OFFICE FURNITURE	2,400	2,400	2,400	2,400
62	OFFICE EQUIPMENT	3,600	2,400	=,	
64	OTHER EQUIPMENT	900	900	900	900
72	OFFICE EQUIP. REPAIRS & MAINT.		1,500	1,500	1,500
74	OTHER EQUIP. REPAIRS & MAINT.	1,500	7,900	7,900	7,900
91	TRAVEL	7,900	1,200	1,200	1,200
94	EDUCATION & SEMINARS	1,200	600	600	600
95	DUES & SUBSCRIPTIONS	500	600	800	(5,000
99	UNCLASSIFIED	(5,000)	-======================================	***********	125555555555
	Department Totals:	520,915	536,394	530, 794	525,79

Department: 552 PARKS AND RECREATION

	Fiscal Year 86		Fiscal Year 87 - Recommen'd	Approved
	Appropriated	Request¹d	by Mayor	Budget
PAYROLL FULL TIME	446,069	434,609	434,609	434,60
2 PAYROLL PART-TIME	95,060	100,413	100,413	100,41
3 PAYROLL OVERTIME	21,000	26,572	26,572	26,57
7 PAYROLL LONGEVITY	3,100	2,500	2,500	2,50
B PAYROLL SPECIAL	1,600	1,600	1,600	1,60
1 TELEPHONE	650	1,050	1,050	1,05
2 ELECTRICITY	20,000	41,000	41,000	41,00
3 WATER	14,000	14,000	14,000	14,00
4 HEATING FUEL	11,000	12,880	12,880	12,88
1 OFFICE SUPPLIES	B00	1,200	1,200	1,20
2 JANITORIAL SUPPLIES	1,008	1.800	1,800	1,80
3 POSTAGE	700	1,000	1,000	1,00
4 PRINTING	400	600	600	60
5 MAJOR DEPARTMENTAL EXPENSE	20,425	20,665	20,665	20,66
6 CLOTHING	9,700	10,900	10,900	10,90
B AUTOMOTIVE FUEL	10,950	11,350	9,250	9, 25
MISCELLANEOUS SERVICES	53,400	65,050	63,400	64,00
1 DFFICE FURNITURE	300	300	200	30
2 OFFICE EQUIPMENT		2,000	2,000	2,0
4 OTHER EQUIPMENT	8,650	8,750	8,750	8,7
6 EQUIPMENT RENTAL	300	400	400	44
8 MOTOR VEHICLES	31,576	6,000	6,000	6,00
9 MISCELLANEOUS EQUIPMENT	1,000	1.375	1,375	1,37
72 OFFICE EQUIP. REPAIRS & MAINT.	200	700	700	7
74 OTHER EQUIP. REPAIRS & MAINT.	5,850	6,700	6,700	6,70
75 BLDGS & GRNDS REPAIRS & MAINT.	60,850	73,225	71,725	71,7
78 MOTOR VEHICLES REPAIRS & MAINT	13,710	14,050	14,050	14,0
91 TRAVEL	200	200	200	2
74 EDUCATION & SEMINARS	422	500	500	5
95 DUES & SUBSCRIPTIONS	2,705	2,735	2,735	2,7

845,655

Department Totals:

864,124

858,874

859,474

Department: 553 STREET DEPARTMENT

		Fiscal Year 86		Fiscal Year 87 -		
		Appropriated	Request'd	Recommen'd by Hayor	Approved Budget	
1	PAYROLL FULL TIME	2,053,957	2, 184, 386	2, 184, 386	2,184,386	
2	PAYROLL PART-TIME	21,600	24,000	24,000	24,000	
3	PAYROLL OVERTIME	310,000	360,000	360,000	360,000	
7	PAYROLL LONGEVITY	14,700	13,500	13,500	13,500	
1	TELEPHONE	1,900	1,900	1,900	1,900	
2	ELECTRICITY	37,000	40,000	40,000	40,000	
3	WATER	3,300	- 3,300	3,300	3,300	
4	HEATING FUEL	52,600	47,000	39,000	39,000	
1	OFFICE SUPPLIES	2,200	2,700	2,700	2,700	
2	JANITORIAL SUPPLIES	7,100	7,100	7,100	7,100	
3	POSTAGE	200	300	300	300	
4	PRINTING	; 3,000	4,000	4,000	4,000	
5	MAJOR DEPARTMENTAL EXPENSE	816,700	945,500	945,500	945,500	
6	CLOTHING	10,000	10,000	10,000	10,000	
,	MEDICAL SUPPLIES	600	600	600	600	
3	AUTOMOTIVE FUEL	175,500	175,500	142,000	142,000	
7	MISCELLANEOUS SUPPLIES	1,825	1,825	1,825	1,825	
5	PROFESSIONAL SERVICES	1,500	1,500	1,500	1,500	
	ADVERTISING	1,600	1,600	1,600	1,600	
7	MISCELLANEOUS SERVICES	163,316	119,600	119,600	119,600	
1	OFFICE FURNITURE		1,000	1,000	1,000	
4	OTHER EQUIPMENT	38,653	43,049	43,049	43,049	
5	EQUIPMENT RENTAL	3,650	3,750	3,750	3,750	
3	MOTOR VEHICLES	394,838	351,231	309,588	309,586	
9	MISCELLANEOUS EQUIPMENT	7,900	10,400	10,400	10,400	
2	OFFICE EQUIP. REPAIRS & MAINT.	400	500	500	500	
4	OTHER EQUIP. REPAIRS & MAINT.	13,400	16,400	16,400	16,400	
5	BLDGS & GRNDS REPAIRS & MAINT.	37,200	40,200	40,200	40,200	
7	MAJOR SYSTEMS REPAIRS	75,000	90,000	85,000	85,000	
В	MOTOR VEHICLES REPAIRS & MAINT	289,500	318,500	318,500	318,500	
9	MISCELLANEOUS REPAIRS & MAINT.	2,000	2,500	2,500	2,500	
1	TRAVEL	200	200	200	200	
å	EDUCATION & SEMINARS	1,170	1,170	1,170	1,170	
5	DUES & SUBSCRIPTIONS	500	500	500	500	
9	UNCLASSIFIED	· (20,000)	000		(20,000	

Department Totals: 4,523,009 4,823,711 4,735,568 4,715,568

Department: 554 WASTEWATER TREATMENT

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request ¹ d	by Mayor	Approved Budget
11	PAYROLL FULL TIME	467,015	474,757	474,757	474,737
13	PAYROLL OVERTIME	28,000	29,600	29,600	29,600
17	PAYROLL LONGEVITY	1,300	1,800	1,800	1,800
31	TELEPHONE	810	910	810	810
32	ELECTRICITY	181,500	181,500	181,500	181,500
33	WATER	2,530	2,700	2,700	2,700
34	HEATING FUEL	43,500	42,290	34,290	34, 290
41	OFFICE SUPPLIES	500	700	700	700
42	JANITORIAL SUPPLIES	3,300	3,925	3,925	3,925
43	POSTAGE	100	150	150	150
45	MAJOR DEPARTMENTAL EXPENSE	47,750	50,350	50,350	50,350
46	CLOTHING	2,500	3,075	3,075	3,075
47	MEDICAL SUPPLIES	150	150	150	150
48	AUTOMOTIVE FUEL	6,000	B, 300	6,700	6,700
49	HISCELLANEOUS SUPPLIES	18,600	11,400	11,400	11,400
53	PROFESSIONAL SERVICES	52,360	49,205	49,205	49, 205
59	MISCELLANEOUS SERVICES	1,000	1.000	1,000	1,000
61	OFFICE FURNITURE	1,050	1.35/	1,350	1,350
64	OTHER EQUIPMENT	10,000	11,300	11,300	11,300
68	MOTOR VEHICLES	10,000			
69	MISCELLANEOUS EQUIPMENT	1,000	1,450	1.450	1,450
72	OFFICE EQUIP. REPAIRS & MAINT.	500	530	530	530
74	OTHER EQUIP. REPAIRS & MAINT.	500	1,900	1,900	1,900
75	BLDGS & GRNDS REPAIRS & MAINT.	7,250	8,700	8,700	8,700
77	MAJOR SYSTEMS REPAIRS	42,900	49,700	49,700	49,700
78	MOTOR VEHICLES REPAIRS & MAINT	700	800	800	800
79	MISCELLANEOUS REPAIRS & MAINT.	150	150	150	150
91	TRAVEL	300	400	400	400
94	EDUCATION & SEMINARS	1,300	1,800	1,800	1,800
95	DUES & SUBSCRIPTIONS	430	660	660	660
99	UNCLASSIFIED	(15,000)	000	000	(15,000
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	Department Totals:	917,995	940,442	930,842	915, 842

Department: 555 TRAFFIC DEPARTMENT

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request'd	Recommen'd by Hayor	Approved Budget
11	PAYROLL FULL TIME	140,824	178,478	161,603	161,603
13	PAYROLL OVERTIME	15,000	20,000	20,000	20,000
17	PAYROLL LONGEVITY	1,000	1,000	1,000	1,000
32	FLECTRICITY	63,000	63,000	63,000	63,000
41	OFFICE SUPPLIES	300	400	400	400
43	POSTAGE	200	200	200	200
44	PRINTING	500	500	500	500
45	MAJOR DEPARTMENTAL EXPENSE	22,700	22,300	22,300	22,300
46	CLOTHING	400	400	400	400
49	MISCELLANEOUS SUPPLIES	600	600	600	600
53	PROFESSIONAL SERVICES	2,000	2,000	2,000	2,000
59	MISCELLANEOUS SERVICES	10,000	12,600	12,600	12,600
61	OFFICE FURNITURE	350	1,000	1,000	1,000
62	OFFICE EQUIPMENT		4,000		
64	OTHER EQUIPMENT	50,150	43,590	43,590	43,590
69	MISCELLANEOUS EQUIPMENT	400	650	650	650
74	OTHER EQUIP. REPAIRS & MAINT.	27,000	12,500	12,500	12,500
75	BLDGS & GRNDS REPAIRS & MAINT.	27,000	20,000	20,000	20,000
91	TRAVEL	500	500	500	500
94	FDUCATION & SEMINARS	1,800	1,800	1,800	1,800
95	DUES & SUBSCRIPTIONS	200	200	200	200

Department Totals: 363,924 385,718 364,843

City of Nashua, New Hampshire

DEPARTMENTAL BUDGET SUMMARY FOR FY 87

364,843

Department: 556 HIGH STREET PARKING GARAGE

Department Totals:

		Fiscal Year 86		Fiscal Year 87 - Recommen*d	Approved
		Appropriated	Request*d	by Mayor	Budget
31	TELEPHONE	480	310	310	310
32	ELECTRICITY	9,350	10,120	10,120	10,120
33	WATER	175	175	175	175
34	HEATING FUEL	700	700	560	560
41	OFFICE SUPPLIES	80	80	80	80
42	JANITORIAL SUPPLIES	625	230	230	230
43	POSTAGE	100	75	75	75
44	PRINTING		350	350	350
45	MAJOR DEPARTMENTAL EXPENSE	215	415	415	415
46	CLOTHING		110	110	110
47	MEDICAL SUPPLIES	30	10	10	10
52	FINANCIAL SERVICES	1,020	1,020	1,020	1,020
53	PROFESSIONAL SERVICES	2,500			
54	ADVERTISING	75	250	250	250
59	MISCELLANEOUS SERVICES	43,525	42,825	42,825	42,825
61	OFFICE FURNITURE	225	100	100	100
72	OFFICE EQUIP. REPAIRS & MAINT.	275	275	275	275
74	OTHER EQUIP, REPAIRS & MAINT.	2,200	1,900	1,900	1,900
75	BLDGS & GRNDS REPAIRS & MAINT.	23,950	27,400	27,400	25,900
79	MISCELLANEOUS REPAIRS & MAINT.	10	10	10	10
83	INSURANCES	1,375	1,525	1,525	1,525
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86,910

87,880

87,740

86,240

Department: 557 PARKING LOTS

	Fiscal Year 86	Fiscal Year 87		
			Recommen* d	Approved
	Appropriated	Request*d	by Mayor	Budget
II PAYROLL FULL TIME	21,984	22,930	22,930	22,930
12 PAYROLL PART-TIME	8,835	11,691	9,365	9,365
3 PAYROLL OVERTIME		2,000	2,000	2,000
S2 ELECTRICITY	5,500	5,500	5,500	5,500
1 OFFICE SUPPLIES		130	130	130
3 POSTAGE		50	50	50
4 PRINTING	1,536	100	100	100
5 MAJOR DEPARTMENTAL EXPENSE	435	400	400	400
9 MISCELLANEOUS SERVICES	18,200	18,250	18,250	18,250
4 OTHER EQUIPMENT	113,400	1,300	1,300	1,300
9 MISCELLANEOUS EQUIPMENT	100	100	100	100
4 OTHER EQUIP. REPAIRS & MAINT.	600	5,000	5,000	5,000
5 BLDGS & GRNDS REPAIRS & MAINT.	1,300	12,960	12,960	12,960
71 TRAVEL	3,400	3,400	3,400	3,400
74 EDUCATION & SEMINARS	500	500	500	500
75 DUES & SUBSCRIPTIONS		50	50	50
Department Totals:	175,790	84,361	82,035	82,035

City of Nashua, New Hampshire DEPARTMENTAL BUDGET SUMMARY FOR FY 87

Department: 558 ELM STREET PARKING GARAGE

		Fiscal Year 86		Fiscal Year 87 - Recommen'd	Approved
		Appropriated	Request'd	by Mayor	Budget
31	TELEPHONE	140	310	310	310
32	ELECTRICITY	9,000	10,120	10,120	10,120
33	MATER	100	100	100	100
41	OFFICE SUPPLIES	300	150	150	150
42	JANITORIAL SUPPLIES	410	265	265	265
43	POSTAGE	50	75	75	75
44	PRINTING	650	,,,	,,,	75
45	MAJOR DEPARTMENTAL EXPENSE	1.090	300	300	300
46	CLOTHING	375	200	200	200
47	HEDICAL SUPPLIES	30	10	10	10
48	AUTOMOTIVE FUEL	• • • • • • • • • • • • • • • • • • • •	450	450	450
52	FINANCIAL SERVICES	680	1,020	1,020	1,020
54	ADVERTISING	135	150	150	150
59	MISCELLANEOUS SERVICES	34,825	66,000	66,000	66,000
61	OFFICE FURNITURE	1,050	435	435	433
62	OFFICE EQUIPMENT	150			
69	MISCELLANEOUS EQUIPMENT		150	150	150
72	OFFICE EQUIP. REPAIRS & MAINT.	250	550	550	550
74	OTHER EQUIP. REPAIRS & MAINT.		2,000	2,000	2,00
75	BLDGS & GRNDS REPAIRS & MAINT.	3,810	4,450	4,450	2,45
79	MISCELLANEOUS REPAIRS & MAINT.		100	100	10
83	INSURANCES	1,330	2,550	2,550	2,55
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	Department Totals:	54,375	89,385	89,385	87,385

Department: 561 EDGEWOOD CEMETERY

		Fiscal Year 86		Fiscal Year 87		
		Appropriated	Request ¹ d	Recommen'd by Mayor	Approved Budget	
11	PAYROLL FULL TIME	70,297	90,502	73,459	73,459	
12	PAYROLL PART-TIME	12,068	20,800	16,000	16,000	
13	PAYROLL OVERTIME	1,000	1,000	1,000	1,000	
17	PAYROLL LONGEVITY	300	300	300	300	
31	TELEPHONE	50	50	50	50	
32	ELECTRICITY	500	500	500	500	
33	MATER	1,000	1,200	1,200	1,200	
34	HEATING FUEL	2,250	2,250	1,800	1,800	
41	OFFICE SUPPLIES	75	75	75	75	
42	JANITORIAL SUPPLIES	130	110	110	110	
43	POSTAGE	66	66	66	66	
44	PRINTING	100	100	100	100	
45	MAJOR DEPARTMENTAL EXPENSE	3,450	4,075	4,075	4,075	
46	CLOTHING	150	150	150	150	
48	AUTOMOTIVE FUEL	1.700	1,450	1,200	1,200	
56	RENTAL.	30	30	30	30	
59	MISCELLANEOUS SERVICES	100	100	100	100	
64	OTHER EQUIPMENT	700	1,600	600	600	
68	MOTOR VEHICLES		18,500			
69	HISCELLANEOUS EQUIPMENT	300	300	300	300	
74	OTHER EQUIP, REPAIRS & MAINT.	700	1,000	1,000	1,000	
75	BLDGS & GRNDS REPAIRS & MAINT.	3,950	3,900	3,900	3,900	
78	MOTOR VEHICLES REPAIRS & MAINT	1,000	550	550	550	
94	EDUCATION & SEMINARS	200	100	100	100	
95	DUES & SUBSCRIPTIONS	150	250	250	250	
281			************		*********	
	Department Totals:	100,266	148,958	106,915	106, 91	

Parantamente 543 CHRISDOM CEMETERIES

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request'd	Recommen ¹ d by Mayor	Approved Budget
12	PAYROLL PART-TIME	11,127	11,378	11,378	11,376
32	ELECTRICITY	200	200	200	200
3.3	MATER	250	100	100	100
59	MISCELLANEOUS SERVICES	3,000	3,000	3,000	3,000
74	OTHER EQUIP. REPAIRS & MAINT.	300	200	200	200
75	BLDGS & GRNDS REPAIRS & MAINT.	850	B50	850	850
				*************	*************
	Department Totals:	15,727	15,728	15,728	15,729

Department: 563 WOODLAWN CEMETERY

		Fiscal Year 86	Fiscal Year 87					
				Recommen¹ d	Approved			
		Appropriated	Request'd	by Mayor	Budget			
11	PAYROLL FULL TIME	70,176	74,683	74,683	74,683			
12	PAYROLL PART-TIME	15,500	20,000	17,500	17,500			
13	PAYROLL OVERTIME	1,250	1,000	1,000	1,000			
17	PAYROLL LONGEVITY	200	200	200	200			
31	TELEPHONE	100	100	100	100			
32	ELECTRICITY	1,000	1,000	1,000	1,000			
33	NATER	1,000	1,000	1,000	1,000			
34	HEATING FUEL	5,000	4,600	4,300	4,300			
41	OFFICE SUPPLIES	50	50	50	50			
42	JANITORIAL SUPPLIES	200	200	200	200			
43	POSTAGE	80	66	66	66			
44	PRINTING		110	110	110			
45	MAJOR DEPARTMENTAL EXPENSE	1,900	2,300	2,300	2,300			
48	AUTOMOTIVE FUEL	1,200	1,000	800	800			
56	RENTAL	75	75	75	75			
59	MISCELLANEOUS SERVICES	3,000	2,500	2,500	2,500			
64	DTHER EQUIPMENT	2,900	2,900	2,900	2,900			
68	MOTOR VEHICLES		13,000	6,500	6,500			
69	MISCELLANEOUS EQUIPMENT	232	435	435	435			
72	OFFICE EQUIP. REPAIRS & MAINT.	100	100	100	100			
74	OTHER EQUIP. REPAIRS & MAINT.	1.500	1,700	1.700	1,700			
75	BLDGS & GRNDS REPAIRS & MAINT.	12,400	13,050	13,050	13,050			
78	MOTOR VEHICLES REPAIRS & MAINT	1,450	950	950	950			
===	PRESERVED FOR THE PROPERTY OF				***********			
	Department Totals:	119,313	141,019	131,519	131,519			

City of Nashua, New Hampshire DEPARTMENTAL BUDGET SUMMARY FOR FY 87

Department: 564 AERONAUTICAL FUND

Department Totals:

		Fiscal Year 86	Fiscal Year 87		
		Appropriated	Request' d	Recommen'd by Mayor	Approved Budget
3	AERONAUTICAL FUND REVENUE	(110,401)	(117,000)	(117,000)	(127,000
1	PAYROLL FULL TIME	44,112	47,641	46,759	46,759
2	PAYROLL PART-TIME	5,000	5,000	5,000	5,000
3	PAYROLL OVERTIME			500	500
51	TELEPHONE	853	938	938	938
52	ELECTRICITY	12,000	13,800	13,800	13,800
33	WATER	266	287	287	287
54	HEATING FUEL	8,385	8,385	6,525	6,525
11	OFFICE SUPPLIES	500	550	550	550
12	JANITORIAL SUPPLIES	100	100	100	100
43	POSTAGE	318	325	325	32
8#	AUTOMOTIVE FUEL	4,950	4,950	4,000	4,000
51	LEGAL SERVICES		1,000	1,000	1,00
52	FINANCIAL SERVICES	2,500	4,500	4,500	4,500
53	PROFESSIONAL SERVICES	5,000	6,000	5,000	5,00
54	ADVERTISING		1,000	1,000	1,000
59	MISCELLANEOUS SERVICES	500	500	500	50
61	OFFICE FURNITURE	3,000	1,000	1,000	1,00
62	OFFICE EQUIPMENT	3,000	3,000	3,000	3,00
64	OTHER EQUIPMENT	3,000	3,000	1,500	1,50
68	MOTOR VEHICLES		18,000		
72	OFFICE EQUIP. REPAIRS & MAINT.	100	200	200	20
75	BLDGS & GRNDS REPAIRS & MAINT.	14,000	34,000	34,000	34,00
78	MOTOR VEHICLES REPAIRS & MAINT	5,500	6,000	6,000	6,00
83	INSURANCES	5,830	10,000	10,000	10,00
85	BONDED DEST		30,200	30,200	30,20
91	TRAVEL	650	700	700	70
95	DUES & SUBSCRIPTIONS	300	200	300	30
99	UNCLASSIFIED	16,000	8,000	8,000	8,00

25,463 92,376

68,684

58,684

Department: 571 COMMUNITY DEVELOPMENT DIVISION

		Fiscal Year 86	Fiscal Year 87		
		Appropriated	Request*d	Recommen'd by Mayor	Approved Budget
11	PAYROLL FULL TIME	394,211	485,342	485, 342	509,842
12	PAYROLL PART-TIME	13,640	3,000	3,000	3,000
13	PAYROLL OVERTIME	2,000	2,000	2,000	2,000
17	PAYROLL LONGEVITY	400	300	300	300
18	PAYROLL SPECIAL	5,700	5,700	5,700	6,100
31	TELEPHONE	1,800	2,000	2,000	2,000
41	OFFICE SUPPLIES	2,800	3,800	3,800	3,800
43	POSTAGE	15,000	13,000	13,000	13,000
44	PRINTING	1,150	1,500	1,500	1,500
48	AUTOMOTIVE FUEL	1,200	1,500	1,200	1,200
49	MISCELLANEOUS SUPPLIES	4,000	6,100	6,100	6,100
51	LEGAL SERVICES	4,000	6,000	6,000	6,000
54	ADVERTISING	2,300	3,000	3,000	3,000
58	STENOGRAPHIC SERVICES	3,500	3,500	3,500	3,500
59	MISCELLANEOUS SERVICES	1,000	1,200	1,200	1,200
61	OFFICE FURNITURE	1,470	3,500	1,500	2,100
62	OFFICE EQUIPMENT	1,460	1,050	1,050	1,050
64	OTHER EQUIPMENT	3,800	5,800	5,800	5,800
72	OFFICE EQUIP. REPAIRS & MAINT.	1,200	3,400	3,400	3,400
91	TRAVEL	8,240	8,500	8,500	8,50
94	EDUCATION & SEMINARS	3,500	6,200	5,200	5,200
95	DUES & SUBSCRIPTIONS	41,624	41,862	41,862	41,862
99	UNCLASSIFIED	1,800	1,800	1,800	1,800
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	Department Totals:	515,795	610,054	606,754	632,254

Department: 575 PUBLIC LIBRARIES

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request*d	Recommen*d by Mayor	Approved Budget
11	PAYROLL FULL TIME	589, 501	640,556	640,556	640,55
2	PAYROLL PART-TIME	141,621	157,557	157,557	157,55
3	PAYROLL OVERTIME	8,633	10,799	10,799	10,79
7	PAYROLL LONGEVITY	2,577	2,850	2,850	2,85
8	PAYROLL SPECIAL	400	400	400	40
1	TELEPHONE	2,286	14,847	2,286	2,28
2	ELECTRICITY	70,357	77,392	73,892	73,89
3	MATER	770	850	850	85
14	HEATING FUEL	3,622	3,802	3,802	3,80
11	OFFICE SUPPLIES	7,000	7,700	7,700	7.70
12	JANITORIAL SUPPLIES	4,604	5,064	5,064	5,06
	POSTAGE	5,500	6,050	6,050	6,05
14	PRINTING	1,200	1,200	1,200	1,20
5	MAJOR DEPARTMENTAL EXPENSE	120,692	144,838	144.838	144.83
16	CLOTHING	200	200	200	20
17	MEDICAL SUPPLIES	100	100	100	10
	AUTOMOTIVE FUEL	2,350	2,470	2,000	2.00
9	MISCELLANEOUS SUPPLIES	1,000	1,100	1,100	1.10
4	ADVERTISING	500	500	500	50
56	RENTAL	5,212	6,212	6,212	6,21
57	COMPUTER SERVICES	1,300	6,100	1.690	1.69
9	MISCELLANEOUS SERVICES	5, 900	6,500	6,500	6,50
1	OFFICE FURNITURE	1,600	3,300	3,300	3,30
2	OFFICE EQUIPMENT	1,800	1,800	1,800	1.80
4	OTHER EQUIPMENT	6,350	10,050	7,550	7,55
86	EQUIPMENT RENTAL	1,477	1,677		
9	MISCELLANEOUS EQUIPMENT	200	500	1,677 500	1,67
	OFFICE FURN, REPAIRS & MAINT.	200			50
11			2,500	2,500	2,50
72	OFFICE EQUIP. REPAIRS & MAINT.	1,803	2,303	2,303	2,30
74	OTHER EQUIP, REPAIRS & MAINT.	4,018	5,218	5,218	5, 21
75	BLDGS & GRNDS REPAIRS & MAINT.	6,400	7,200	7,200	6,85
8	MOTOR VEHICLES REPAIRS & MAINT	2,000	2,500	2,500	2,50
	MISCELLANEOUS REPAIRS & MAINT.	200	200	200	20
71	TRAVEL	2,050	2,050	2,050	2,05
74	EDUCATION & SEMINARS	3,500	3,500	3,500	3,50
75	DUES & SUBSCRIPTIONS	500	600	600	60

Department Totals: 1,007,223 1,140,485 1,117,044 1,116,694

Department: 581 SCHOOL DEPARTMENT

		Fiscal Year 86		Fiscal Year 87 -	
		Appropriated	Request'd	Recommen'd by Hayor	Approved Budget
11	PAYROLL FULL TIME	17,546,237	20, 394, 086	20,394,086	20, 394, 086
12	PAYROLL PART-TIME	1,172,598	1,227,569	1,227,569	1,227,569
13	PAYROLL OVERTINE	129,565	142,000	142,000	142,000
	PAYROLL LONGEVITY	65,400	110,350	110,350	110,350
18	PAYROLL SPECIAL	1,157,207	365,644	365,644	365,644
31	TELEPHONE	89,115	102,480	102,480	102,480
32	ELECTRICITY	699,805	781.755	781,755	781,755
33	MATER	17,440	18,300	18,300	18,300
34	HEATING FUEL	547, 355	495,020	445,950	445,950
41	OFFICE SUPPLIES	34,040	37,635	37,635	37,635
42	JANITORIAL SUPPLIES	69,920	73,405	73,405	73,405
43	POSTAGE	. 19,000	19,000	19,000	19,000
44	PRINTING	30,775	33,850	33,650	33,850
47	MEDICAL SUPPLIES	3,960	3,960	3,960	3,960
48	AUTOMOTIVE FUEL	7,000	7,000	5,780	5,780
49	MISCELLANEOUS SUPPLIES	848,665	945,210	945,210	945,210
53	PROFESSIONAL SERVICES	41,175	50,500	50,500	50,500
54	ADVERTISING	4,400	5,100	5,100	5,100
55	TRANSPORTATION	1,378,100	1,497,620	1,454,108	1,454,108
57	COMPUTER SERVICES	37,725	36,800	36,800	36,800
58	STENOGRAPHIC SERVICES	200	200	200	200
59	MISCELLANEOUS SERVICES	88,975	91,935	91,935	91,935
61	OFFICE FURNITURE	12,770	41,315	41,315	41,315
62	OFFICE EQUIPMENT	76,670	38,390	38,390	38,390
63	OTHER FUNITURE & FIXTURES	7,140	9,670	9,670	9,670
64	OTHER EQUIPMENT	68,630	134,230	134,230	134,230
66	EQUIPMENT RENTAL	18,970	19,500	19,500	19,500
68	MOTOR VEHICLES	20,101	24,600	24,600	24,600
69	MISCELLANEOUS EQUIPMENT	7,670	5,450	5,450	5,450
71	OFFICE FURN. REPAIRS & MAINT.	500	500	500	500
72	OFFICE EQUIP. REPAIRS & MAINT.	71,520	78,670	78,670	78,670
73	OTHER F & F REPAIRS & MAINT.	800	800	800	800
74	OTHER EQUIP. REPAIRS & MAINT.	67,355	74,090	74,090	74,090
75	BLDGS & GRNDS REPAIRS & MAINT.	351,785	367,595	367,595	367,595
78	MOTOR VEHICLES REPAIRS & MAINT	8,500	8,560	8,560	8,560
83	INSURANCES	157,895	195,680	195,680	195,680
84	SPECIAL EDUCATION	1,385,980	1,343,215	1,343,215	1,343,215
91	TRAVEL	24,000	25,000	25,000	25,000
94	EDUCATION & SEMINARS	43,000	50,000	50,000	50,000
95	DUES & SUBSCRIPTIONS	22,675	23,790	23,790	23,790
	UNCLASSIFIED	(232,000)	3,600	(187, 598)	(170,098)

Department Totals: 26,102,618 28,884,074 28,599,074 28,616,574

(6,116) (13,500) (3,700) (176,647)

124,303 *

Department: 591 CONTINGENCY

Item)	Consodity	Description	E	mplanation	Fiscal Year B	Department	Haver's	Aldersonia
ton: 5302	CONE	BALTING SERVIC	ES				0	. 0	0
	53	PROFESSIONAL	SERVICES		Sub-account Totals:	1,000	0	0	0
Item: 8654 Item: 8660 Item: 8661 Item: 8661	1 COM 2 COM 5 COM 5 COM 6 COM 5 COM	TINGENCY TINGENCY - POL TINGENCY - FIR TINGENCY - REI TINGENCY - OTI TINGENCY - COI TINGENCY - COI TINGENCY - EN TINGENCY - PR	E DEPT PEATION DEP ER 91. SVCS. 94000 CEM	RETIREMENTS RETIREMENTS T NEGOTIATIONS RETIREMENT RETIREMENT 1/2 YEAR COS			150,000 85,220 99,254 0 0 0	120,000 65,220 99,254 0 598,400 13,227 17,043 124,000	120,000 85,220 99,254 (598,400 13,220 17,000 124,000
	86	CONTINUENCY			Sub-account Totals	123,303	334,474	1,057,144	1,057,14
040000000	000000	************	********	************	**************	**********	*********	10000000000	******
			riginal ransfer		Budget FY86:			300,9	50

TOTAL FY 86 NET APPROPRIATION

City of Nashua, New Hompshire DETAILED DEPARTMENTAL BUDGET FOR FISCAL YEAR 87

Department: 572 BONDED DEBT SERVICE

Ite	-0	Commodity Description	Explanation	Fiscal Year Of Appropriation	Departmen	t Hayer's	Aldersoni
tees 650	05	BOND CERTIFICATION COSTS			40,000	40,000	40,000
tens 850	107	BONDED DEBT SERVICES			5,000	5,000	5,000
ten: 850	10	INTEREST ON OTHER BONDED DEBT		1	1,069,186	939, 186	939, 18
ten: 850	15	INTEREST ON SCHOOL BONDED DEBT			1,270,697	1,270,697	1,340,67
teer 650	20	PRINCIPAL ON OTHER BONDED DEBT			1,805,000	1,805,000	1,805,00
ten: 850	725	PRINCIPAL ON SCHOOL BONDED DEB			1,735,000	1,685,000	1,733,00
		85 BONDED DEDIT .	Sub-account Totals:	4,763,002	5,924,883	5,744,883	5,864,88
		592 BONDED DEBT SERVICE	Departmental Totals:	4,763,002	5,924,683	5,744,883	5,864,88

CITY OF NASHUA, NH

BONDED DEBT - SCHOOL SYSTEM FISCAL PERIOD JULY 1, 1986 TO JUNE 30, 1987

109	Pice	/87	1,170	120,312	260,000	571,500	267,120	307,500
Closing	Balarice	6/30/87	1,	120,	560,	571,	267,	307,
Fiscal	Payments	86-87	3,510	52,937	160,000	142,875	46,375	123,000
Opening	Balance	7/1/86	4,680	173,249	720,000	714,375	313,495	430,500
Closina	Ralance	6/30/87	000*09	875,000	2,800,000	2,000,000	840,000	200,000 1,000,000
Opening Fiscal	Payments	86 - 87	000,09	175.000	400.000	250,000	70,000	200,000
Opening	Balance	2/1/86	120,000	1,050,000	3,200,000	2,250,000	910,000	1,200,000
collec		15.5ue	New Searles/Sun Hts 8/1/67 \$1,200,000 @ 3.9%	New Livingston-Birch Hill 9/1/71 \$3,540,000 @ 5.5%	New High School 2/1/74 \$8,000,000 @ 5%	New High School 4/1/75 \$5,000,000 @ 6.35%	Amherst/Crowley Addns 9/1/78 \$1,430,000 @ 5.3%	Sr Crisp (Arlington) 3/4/82 \$2,075,000 @ 10.25%
		Life	1967 to 1987	1971 to 1991	1974 to 1994	1975 to 1995	1979 to 1999	1982 to 1992

CITY OF MASHUA, NH BONDED DERT - SCHOOL SYSTEM

FISCAL PERIOD JULY 1, 1986 TO JUNE 30, 1987

		2.	KINCIP	A L	i	INTEREST	
		Opening	Fiscal	Closing		Fiscal	Closing
		Balance	Payments	Balance		Payments	
Life	Issue	7/1/86 86 - 87 6/30/87	86 - 87	6/30/87		28-98	
1986 to 2006	New Junior High School 6/10/86 \$8,600,000 @ 7%	8,600,000	430,000	8,170,000	6,321.000	602,000	5,719,000
1986 to 2006	Mt Pleasant Addn 6/10/86 \$3,000,000 @ 7%	3,000,000	150,000	2,850,000	2,205,000	210,000	1,995,000
TOIAL	SCHOOL DERT	20,330,000		1,735,000 18,595,000	10,882,299	1,340,697	9.541.602

CITY OF NASHUA, NH

ROMDED DEBT - ALL OTHER

FISCAL PERIOD JULY 1, 1986 TO JUNE 30, 1987

		2.	P P L P P L		I	INTEREST	
		Opening	Fiscal	Closing	Opening	Fiscal	Closing
Life	Jesue	7/1/86	86-87	6/30/87	7/1/86	86-87	6/30/87
1967 to 1987	Hassle Brook Interceptor 3/1/67 \$875,000 @ 3.85%	80,000	40,000	40.000	3,080	2,310	770
1968 to 1938	Public Library 12/1/68 \$400,000 @ 4.75%	000 * 09	20,000	40.000	4 C.	2,375	1,900
1968 to 1988	ParkSt Improv-San Landfill 12/1/68 \$500,000 @ 4.75%	000*52	35,000	56,000	5,344	2,970	2,374
1970 to 1990	Sewer Pollution (2/15/70 \$500,000 @ 52	125,000	25,000	100,000	15,625	. 625 2.625	10,000
1970 to 1990	Urb Ren-Nev Prob-San Lndfill 12/15/70 \$1.260,000 @ 5.2%	300,000	000.09	240.000	39,000	14,040	24.960

CITY OF NASHUA, NH BONDED DEBI - ALL OTHER

FISCAL PERIOD JULY 1, 1986 TO JUNE 30, 1987

	Closing	Balance	28/06/9	252,540	355,320	271.073	306,473	19,080
TEREST	Opening Fiscal	Payments	86-87	91,195	118,440	83,425	53,927	3,313
H	Openin9	Balance	2/1/36	343,735	473,760	354,498	360,400	22,393
1 6	Closing	Balance	6/30/87	1,830,000	2,160,000	1,655,000	975,000	000.09
RINCIPA	Opening Fiscal Closing	Payments	86-87	305,000	360,000	240,000	35,000	2,000
2	Opening	Balance	2/1/86	2,135,000	2,520,000	1,895,000	1,060,000	65,000
			Issue	Fiscal Change 12/1/72 \$6.115,000 @ 4x	Sewer Pollution 5/1/73 \$7,200,000 @ 4.7%	Sewer Pollution 11/1/73 \$4,777,000 @ 4.7%	Sewer Drainage 9/1/78 \$1.655.000 @ 5.3%	Police Station 9/1/78 \$100.000 @ 5.3%
			Life	1972 to 1992	1973 to 1993	1973 to 1993	1979 to 1999	1979 to 1999

CITY OF NASHUA, NH

BONDED DEBT - ALL OTHER

FISCAL PERIOD JULY 1, 1986 TO JUNE 30, 1987

		۵.	PRINCIPA	A 1.	I	INTEREST	
		Opening Balance	Fiscal	Closing Balance	Opening Balance	Fiscal Payments	Closing Balance
Life	Issue	7/1/86	86-87	6/30/87	2/1/86	86-87	6/30/87
1979 to 1999	BPW Garage 9/1/78 \$300,000 @ 5.3%	195,000	15,000	180,000	67,178	9,938	57,240
1982 to 1992	Shore Urive Interceptor 3/1/82 \$150,000 @ 10.25%	000 06	15,000	75,000	32,288	9,225	23,063
1982 to 1992	City Hall Renovations 3/1/82 \$1,160,000 @ 10.25%	680,000	120,000	260,000	235,750	002*69	166,050
1983 to 1993	Northgate Sewers 12/1/82 \$1,900,000 @ 7.96%	1,330,000	190,000	1,140,000	374,823	98,373	276,450
1985 to 1990	Corridor Feasability Study 4/1/85 \$450,000 @ 8.267%	280,000	70,000	210,000	53,200	21,280	31,920
1985 to 2005	Fark Gar-Garden St 4/1/85 \$3,500,000 @ 8.267%	3,325,000	175,000	3,150,000	2,762,375	268,625	2,493,750
1985 to 2005	City Hall Annex 4/1/85 \$1,100,000 @ 8,267%	1,045,000	55,000	000,006	868,175	84,425	783,750
IOIAL	TOTAL OTHER DEBT	15,260,000	1,805,000	13,455,000	6,015,899	939,186	5,076,713

- NOTES -

RESOLUTION R-86-50

RELATIVE TO THE USE OF GENERAL REVENUE SHARING FUNDS RECEIVED UNDER THE STATE AND LOCAL FISCAL ASSISTANCE ACT OF 1972 AS AMENDED.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That all General Revenue Sharing Funds received during the Fiscal Year '87 under the State and Local Fiscal Assistance Act of 1972 as amended and any interest earned on such funds will be recorded in a separate trust account established on the books and records of the City.

That Revenue Sharing Funds so received are hereby appropriated to each of the following departments in the same proportion as the operating budget of each of these departments bears to the total operating budgets of all of these departments:

Police Department, Fire Department, Water Supply (Fire Protection), Health Department, Public Works Department, Wastewater Treatment.

That the estimated amounds to be allocated for fiscal year '87 for each of these departments based on the anticipated Revenue Sharing Funds to be received of \$113,829 as follows:

POLICE DEPARTMENT—the first \$52,361 to be expended from Account 531-11 payroll, full time.

FIRE DEPARTMENT—the first \$37,564 to be expended from Account 532-11 payroll, full time.

HEALTH DEPARTMENT—the first \$1,139 to be expended from Account 543-11 payroll, full time.

PUBLIC WORKS DEPARTMENT—the first \$5,691 to be expended from Account 551-11 payroll, full time.

WASTEWATER TREATMENT—the first \$7,968 to be expended from Account 554-11 payroll, full time.

WATER SUPPLY—the first \$9,106 to be expended from Account 533-33010 Fire Protection.

That the funds be used to reimburse the City for operating expenses as detailed in the preceeding paragraph thereby minimizing any increase in the tax burden of the City.

That all such reimbursement be accomplished within twenty-four (24) months from the end of the entitlement period to which the entitlement period is applicable.

An finally, that all expenditures of the Revenue Sharing Funds be made in accordance with the laws and procedures applicable to the expenditure of the City's own revenues, and that the accounting for entitlement funds employ the same fiscal accounting and internal audit procedures as are used with respect to expenditures from the City's own sources.

Passed June 24, 1986 Carl Andrade, President Approved June 24, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-64

RELATIVE TO THE TRANSFER OF \$7,576 WITHIN THE COMMUNITY DEVELOP-MENT BLOCK GRANT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua That the sum of \$7,576 be transferred from Account 376-15, Greater Nashua Human Services Council, to Account 376-16, Nashua Memorial Hospital for the purpose of assuming the operation of a bi-lingual information and referral service.

Passed June 24, 1986 Carl Andrade, President Approved June 24, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-73

GRANTING AN ABATEMENT OF THE SEWER FEES FOR CONVALESCENCE HOME, HARBOR HOMES, INC., 30 ALLDS STREET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six RESOLVED, By the Board of Aldermen of the City of Nashua
That in view of justification presented by Mr. Peter Kelleher, Executive Director, Harbor Homes, Inc., the Entrance Charges for the Convalescence Home, Harbor Homes, Inc., 30
Allds Street are hereby reduced from \$5,015.00 to \$0.00.

This abatement is made pursuant to Nashua Ordinances Title 6, Chapter 7, Section 666, and in conformance with these laws, is for good cause shown and does not create discriminatory application of assessments.

Passed June 24, 1986 Carl Andrade, President Approved June 24, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

RESOLUTION R-86-74

GRANTING AN ABATEMENT OF THE SEWER FEES OF 26 CHEROKEE AVENUE.

CITY OF NASHUA In the Year of Our Lord One Thousand Nine Hundred and Eighty-Six

RESOLVED, By the Board of Aldermen of the City of Nashua That in view of justification presented by William Blanchard the sewerage fees for 26 Cherokee Avenue are hereby reduced from \$1,808.68 to \$1,378.05. This resolution also authorizes a partial refund of the sewerage fees which were paid on April 29, 1986, prior to the issuance of the sewer permit. The amount of the refund is \$430.63.

This abatement is made pursuant to Nashua Ordinaces Title 6, Chapter 7, Section 666, and in conformance with these laws, is for good cause shown and does not create discriminatory application of assessments.

Passed June 24, 1986 Carl Andrade, President Approved June 24, 1986 James W. Donchess, Mayor Eleanor A. Benson, City Clerk

A true copy attest:

258 CITY OF NASHUA

- NOTES -

DEPARTMENTAL REPORTS

JULY 1, 1985

through

JULY 30, 1986

260 CITY OF NASHUA

ANNUAL REPORT ADMINISTRATIVE SERVICES DIVISION JULY 1, 1985 TO JUNE 30, 1986

Director Financial Systems Analyst Russell R. Marcoux Michael H. Roy

The Administrative Services Division encompasses several departments involved in diverse, yet related, administrative functions. Division Director Russell R. Marcoux coordinates the efforts of these departments: Assessor. City Clerk, Comptroller, Insurance, Personnel, Purchasing, Treasurer-Tax Collector and Voter Registration.

In addition to its operating departments, the Director also acts as liaison for other autonomous and semi-autonomous departments in the areas of budget preparation, personnel administration, and financial/payroll procedures.

Early in the fiscal year, the hours of City Hall were changed in an effort to better meet the needs of the citizens of Nashua. City Hall offices opened one-half hour earlier (8:30 AM) and we discontinued the Thursday evening hours.

During the fiscal Year, Angelo (Charlie) Santangelo, Lionel Guilbert and Felixia (Fanny) Landry retired. A new City Clerk, Eleanor Benson, was appointed by the Mayor and confirmed by the Board of Aldermen. On June 17, 1986, the Mayor declared Bertha Landry Day, and he joined with Aldermanic President Carl Andrade in hosting a party in honor of Bertha's 40 years of service to the citizens of Nashua.

Two long-range projects were completed during the year. The first was the computerization of the vehicle registration function in the Treasurer/Tax Collector's department. The programming for this computerization was done by the Division's Financial Systems Analyst, and it is the first computerized vehicle registration process in the State of New Hampshire. We were also able to create two additional vehicle registration windows through the relocation of the traffic violations section of the department.

The second long-range project was the data processing study. The study was completed during this fiscal year, and the recommendations will be implemented during the next fiscal year.

Two of the recommendations were to:(1)reorganize data processing as a department under the Administrative Services Division; and (2) developing an in-house payroll system. Both these recommendations were funded by the Board of Aldermen in June of 1986.

Also approved as part of the budget process, was the reorganization and expansion of space allocated to the Division to meet growing needs. The expansion itself will take place during the next fiscal year.

The in-house training opportunities were expanded and approximately 90 employees were recognized for their participation in training programs.

The City negotiated a lease with the New Hampshire Supreme Court to lease the facility known as the Nashua District Court. The lease runs through July, 1987. We also renegotiated the contract with Rockingham Ambulance for ambulance service for the citizens of Nashua. This is the third consecutive contract that Rockingham Ambulance has been awarded.

A new audit firm was hired to audit the City's finances for the fiscal year ending June 30, 1986. The Division was also heavily involved in negotiating insurance coverage for school buses and the public bus system, CityBus.

The State Legislature gave municipalities the opportunity to eliminate the residence tax effective April 1, 1987, and Nashua became the second community in the State to adopt the repeal provisions.

The Board of Aldermen approved recodification of the City's ordinances. The recodification be begun during this fiscal year and will be concluded next fiscal year. Also continuing this year was the improvement to the City's record management system and the updating of the City's archives. Both of these projects will require continuing efforts on the part of the Division.

We were also able to successfully complete a bond sale for the construction of one school and the refurbishment/expansion of a second. The total bond issue was for \$11.6 million.

TREASURER-TAX COLLECTOR MOTOR VEHICLE DEPARTMENT ANNUAL REPORT FISCAL YEAR ENDED 6/30/86

Treasurer-Tax Collector Irving J. Gallant Eloise A. Ravenelle Deputy Treasurer-Tax Collector Candice Clark Assistant Deputy Treasurer-Tax Collector Fernande T. Lavoie Cashier Katherine Dalaberas Secretary Clerk, Lead Ann Georgopoulos Freida Billings Clerk Janet Leipelt Clerk Anita Slusarczyk Clerk Motor Vehicle Supervisor Pauline Lucier Elizabeth A. Scanlon Assistant Supervisor Laurie A. Beauchemin Clerk Lynn Harris Clerk Kathleen L. Larkin Clerk Susan M. Martinelli Clerk Ralene L. Rousseau Clerk Donna S. Waye Clerk Judith A. Miele Traffic Violations Supervisor Icey M. Morrison

Tax Collections for the fiscal year ending June 30, 1986 amounted to 49.9 million or 99.05% out of a total warrant of 50.4 million. Our ratio of collections is the highest in the state. In large part this can be attributed to the willingness of the taxpayer to meet his or her obligation for community services.

Coupled with overall revenues in excess of budgeted projections, the financial condition of the City is excellent. Our cash flow continues to be the exception for the state and with continued restraint is likely to continue in the future.

Our department is being completely automated in the Automotive Registration Section and the Treasury and Tax Collection area, as well, to shorten the necessary time span for the general public in conducting their business. We are service oriented and will continue to strive for more and better efficiency. With Resident Taxes eliminated for the future, the time saved by this statutory change will be passed on to the taxpayer at very little or no additional cost. Additional counter space and registers will further assist in curtailing the time necessary to register or pay other city fees.

The public should also be aware that they can assist in cutting down counter time by using the mail for property tax payments or other standard fees.

Respectfully submitted, Irving J. Gallant City Treasurer - Tax Collector

OFFICE OF THE BOARD OF ASSESSORS 1985 - 1986 ANNUAL REPORT

Douglas R. Smith, Chief Assessor

Board of Assessors: Edgar A. Bellavance - Chairman

Eugene S. Winkler

Lucien G. Rousseau Jr., Appointed 1986

The duty of the Board of Assessors is to see that department policies are in compliance with State Laws and the regulations of the State Department of Revenue Adminstration. The Board is ultimately responsible for all assessments and must review all applications for abatement requests. Regularly scheduled meetings of the Board are held the second Wednesday afternoon of each month from 2 PM to 4 PM. The meetings are open & public, but appointments are required for appearance before the Board and may be easily made by calling the Department Staff at 880-3301. Accomodating appointments at times other than Wednesdays will be made if and when necessary.

The value of taxable real estate for the city for 1986 is \$1.990,007,900.

Respectfully submitted,

Douglas R. Smith - Chief Assessor

CITY CLERK'S DEPARTMENT ANNUAL REPORT

OFFICE STAFF Eleanor A. Benson, City Clerk Patricia E. Lucier, Deputy Clerk

VITAL STATISTICS CLERKS:

Lezlie Adams Mary Cutter Rina Rousseau Grace Thompson Colette Trempe

On July 26, 1985, City Clerk Lionel Guilbert resigned after twenty-two years of service to the City. We wish him much happiness in his retirement. Mr. Guilbert was replaced by Eleanor A. Benson on July 27, 1985.

The City Clerk's Office is responsible for the record keeping of all vital statistics (birth, marriage and death records) and the Issuance of numerous permits (taxi, raffle, etc.) We also issue dog licenses and record Uniform commercial Code Documents.

This office is also in charge of all elections (training Ward Workers, absentee ballots) and the accurate reporting of the results.

DEPARTMENT REVENUE

The total revenue from the various fees and licenses issued by this office totalled \$124,078.01. Marriage License fees totalled \$19,560.00. Of this amount \$12,714.00 was returned to the State for the Domestic Violence Program. Dog License revenue was \$17,218.05. Of this amount \$1,571.00 was returned to the State to be used for the operation of the Veterinary Diagnostic Lab.

ELECTIONS

The 1985-1986 Fiscal Year had one Municipal Election, one special State Primary for Ward Five and two special Elections for State Representative for Ward Five and Eight. The results of these four elections may be found in this book (See index for Elections Results).

OFFICE OF THE COMPTROLLER ANNUAL REPORT

COMPTROLLER	PAUL A. MARTEL
DEPUTY COMPTROLLER	. CHARLES M. KEELER
ACCOUNTANT	RUTH E. RASWYCK
ACCOUNTANT	CINDY BIELAWSKI
SECRETARY	SHERRY WARBURTON
ACCOUNTING CLERK	ALYCE OTHOT
PAYROLL SUPERVISOR	SUE HILL
PAYROLL ASSISTANT	BARBARA ANCTIL

The Comptroller's Office is responsible according to the City Charter for "control of finances" of the City. These responsibilities include the approval before payment of all expenditures by the City, the preparation and accuracy of all City payroll and the maintened of the City's accounting sysetm. In addition, the City budget is prepared in this department.

Plans were begun to upgade the accounts payable section and we are looking at bringing the payroll function "in house". Again this year the accounting section has continued to upgrade the accounting records.

We secured the services of a new accounting firm to perform the City's annual audit. We retained the firm of Carey, Vachon and Clukay of Manchester. We look forward to a long and fruitful relationship with them.

All of the City's expenditures are monitored from this department in addition to processing the payroll for all city employees.

Reports to the State and Federal governments dealing with finances are prepared and forwarded to the repsective agencies, to include the forms and reports required by the State to set the City's annual property tax rate.

PERSONNEL DEPARTMENT ANNUAL REPORT JULY 1, 1985 to JUNE 30, 1986

Director Assistant Director Personnel Assistant Marilyn A. Greenwood Marilyn R. Baron Barbara L. Cote

The Personnel Department is responsible for assisting all City Departments, excluding the Board of Education, in their human resources management functions. These functions include, but are not limited to: recruiting, advertising, testing, interviewing, and enrolling employees; negotiation of labor/management agreements; employee training and motivation, equal employment opportunity/affirmative action administration, record keeping and management reporting; policy development and implementation; and implementation of the City's Merit System for Personnel Administration.

Employment activity during the fiscal year included:

	FY 86	FY 85
Applicants for employment		
(other than Police Uniformed and library positions)	612	613
New Hires:		
Regular	80	141
Summer/Temporary	83	86
Left Employment:		
Regular	76	117
Summer/Temporary	51	62
Employed as of June 30:		
Regular Full-Time	667	658
Regular Part-Time	46	51
Total Employment		
(excludes summer/temporary)	713	709

Beginning in July and ending in October, the Personnel Department conducted training sessions in equal employment opportunity and affirmative action requirements. Twelve sessions were held for supervisors/managers, with approximately 170 participants. Similar training for employees in the Administrative Services Division was also provided.

Other courses conducted by the Personnel Department during the fiscal year were: Introduction to Supervision (1 course); Programming with ADMINS (3 courses); and Advanced Supervision (4 mini-courses). Also continued were the individualized sessions on word processing with DECmate II. A recognition luncheon for course participants was held, with Mayor Donchess awarding certificates of completion.

Personnel policies were developed and distributed during the year. The subjects covered were: Processing of Complaints of Discrimination, Fair Labor Standards Act, Hiring/Re-hiring of Employees Under the Merit System, and Hiring of Employees Under 18 Years of Age. Also, sessions were held with members of the Police, Fire and Administrative Departments of the City concerning the City's coverage under the Fair Labor Standards Act.

During this fiscal year, the City and representatives of Local 365, American Federation of State, County and Municipal Employees, and representatives of Local 789, International Association of Fire Fighters, began negotiations of successor agreements to the agreements that expired on June 30, 1986. As of this date, negotiations with both groups were still in progress.

PURCHASING DEPARTMENT ANNUAL REPORT CITY HALL

July 1, 1985 To June 30, 1986

This year's report will concern itself with the department functions and responsibilities. With recent changes, these have become so varied and broad that they should be recorded and officially noted. The general areas of responsibility are as follows:

- a) Formal bid documents preparation and distribution.
- b) Bid and proposal analysis and reports with recommendations.
- c) Procurement of requested supplies, equipment, and services.
- d) Inventory supplies management, distribution and invoicing.
 e) Preparation of vendor payment authorizations, including all
 - satisfactory completion of audit-trails for all City Agencies.
- f) Management of all Print Shop activity.
- Management of City Hall maintenance and custodial services. Distribution of all City Hall mail is also included.
- h) Management of Nashua District Court maintenance and custodial services.
- Assist with required maintenance and custodial services for the Community Services Division building.

The Purchasing Department is staffed with ten and a half (10.5) people. Three and a half (3.5) people are directly involved with procurement and Inventory Supplies management. six (6) people are involved in payment of all the City's bills, one (1) person operates the print shop, related functions such as filing. data entry, and correspondence are shared by everyone. The majority of the department's functions are done by computer. All data files are jointly used with the Comptroller's office. The department handles an average of 50,000 procurement documents annually representing about \$30,000,000.00 dollars.

The print shop is capable of printing forms up to 8½" X 14" including 6 part NCR forms. The majority of City Agencies requirements for printed forms are being satisfied in this shop. Only very special forms are being purchased from outside vendors.

City Hall building and grounds are maintained with a staff of two (2) people assisted by the Parks Department on major clean-up requirements. The custodial needs are taken care of with two (2) full time people and two (2) part time people. Our emphasis is to keep the building clean and in excellent condition.

Since the City owns the District Court building, maintenance and custodial care was delegated to this department. Two (2) people are assigned to those tasks. The situation is less then ideal but the building is being cared for very well.

Our involvement with the Community Services building is more as a service to the Director. We have contracted with an outside janitorial service for all the custodial needs. What maintenance is required is handled by City Hall people.

BOARD OF REGISTRARS ANNUAL REPORT 1985 - 1986

Appointed by the Mayor subject to confirmation by the Board of Aldermen:

Eleanor Benson, Resigned 9/85	Term Expires 12/31/86
Estelle Prunier, Chairman	Term Expires 12/31/87
	Term Expires 12/31/88
Kathryn Fogal, Clerk	
Stephen Gorman	Term Expired 12/31/85

The Board of Registrars has two prime objectives:

- a) To provide the City of Nashua with an up-to-date, accurate and economical checklist.
- To maintain and staff an office to provide information and registration services for the City of Nashua.

CITY OF NASHUA - REGISTERED VOTERS BY YEAR as of June 30, 1986

	1982	1983	1984	1985	1986
Ward 1	5,013	4,170	4,213	4,835	4,958
Ward 2	3,267	3,672	3,735	4,540	4,626
Ward 3	2,270	3,632	3,653	4,127	4,153
Ward 4	1,906	2,265	2,308	2,649	2,611
Ward 5	3,086	3,650	3,737	4,621	4,750
Ward 6	3,302	3,970	3,994	4,399	4,394
Ward 7	2,412	3,537	3,563	3,873	3,870
Ward 8	5,708	3,990	4,097	5,174	5,294
Ward 9	2,626	3,466	3,506	4,235	4,290
TOTALS	30,590	32,352	32,806	38,453	38,946

Respectfully submitted, Ralene L. Rousseau Deputy Voter Registrar

REVIEW OF DATA PROCESSING PROJECTS FOR FY '86 30 OCTOBER 1986

The following is a brief summary of Data Processing Projects undertaken during Fiscal Year '86. They are presented in relative order of commitment of resources and do not include enhancements or normal maintenance of existing applications.

1. MOTOR VEHICLE REGISTRATION

Computerization of the city portion of Motor Vehicle registrations was begun in an effort to reduce waiting times for customers and to assist the clerks in processing automobile title applications and registrations. This application makes the City of Nashua the first community in the state to automate the registration process. The project required several months of workup, including meeting with state officials to determine whether or not such automation was acceptable. Site preparation, purchasing hardware and system software, and writing the application software were all part of an organized effort between Data Processing, the Treasurer/Tax Collector's office and the city's Purchasing Department. The project went on-line July 1st, after a period of testing and training.

2. IN-HOUSE PAYROLL

Increasing costs in the outside processing of the City's payroll, concern about processing turnover times and a desire to improve and/or add new report brought about a move to bring payroll processing "in-house". During the past fiscal year, plans were made to bring about this conversion. With the help of consultants, and after a variety of meetings with a number of department representatives, a "Needs" document was written which served as a guidline for the new payroll system. Two options were considered, either writing the application using existing software, or purchasing payroll software from an outside vendor. After a thorough look at several vendor's payroll products, a decision was made to buy payroll software from Personnel Data Systems. To date, both hardware and software have been delivered, and the conversion process is underway. The new in-house payroll system is scheduled to go "live" January 1st, 1987.

3. DATA PROCESSING STUDY

The proliferation of data processing activities and resources, and related problems and issues pertaining to the direction of future growth prompted the City fathers to commission a Data Processing study to be performed by outside consultants. A Steering Committee was established to hire consultants and oversee the study, and to implement any changes as a result of their findings. This process took a period of several months, included a wide variety of interviews, questionnaires, and documentation of existing applications and available resources. As a result of this study, plans have been made which give direction for control of continuing data processing functions.

4. DOCUMENTATION

During the past year, an effort has been made to standardize and complete both technical and user documentation of existing applications. User documentation has become increasingly important in several departments where there has been an increased turnover in clerical personnel. A set of screens and reports provided by data processing to assist in this project has been used by a variety of departments. This documentation of application and resources is an ongoing task and will continue into the next fiscal year.

5. INSURANCE REPORTS

A variety of reports were developed to assist the Insurance Department in the tracking of employee contributions in a number of benefit programs. Additionally, the acquisition of Worker's Compensation data on magnetic tapes will provide an historical data base for the development of a application which will allow statistical analysis of Worker's Compensation claims.

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INSURANCE AND SAFETY DEPARTMENT ANNUAL REPORT

RISK MANAGER	PETER P. CYR
INSURANCE BENEFITS MANAGER SUS	AN A. JEFFERY
SECRETARY/TECHNICIAN SHERRY I	. WARBURTON

This department is responsible for assessing and analyzing the exposures to the risk of financial loss in the conduct of municipal activities and for recommending steps to eliminate or minimize potential losses. When unavoidable risks are identified, steps are taken to provide protection and to limit financial crises either through self-funding, the purchase of commercial insurance, or a combination of both. We also manage self-funded or commercial contracts for City-wide employee benefit programs and analyze the impact of and recommend new programs.

An integral and essential part of the risk management function is the development of a comprehensive self-inspection and safety program. We identify and attempt to eliminate hazardous conditions and create a safe workplace for employees and the using public.

The two major functions cited above can best be illustrated by a review of our self-insured Workers' Compensation program which has been in effect since January 1979. By self-insuring and establishing a City-wide safety awareness program, the City has saved over two million dollars in the past six years. By that we mean, commercial insurance would have cost the City over two million dollars more than what we paid out for injury claims. Further, with today's exorbitant insurance rates, the City is saving a million dollars a year by self-insuring this program. Payments to insured workers and for medical bills in this self-insured program were \$318,623 during the year ended June 30, 1986 for 249 claims. In October 1985 we received our fifth consecutive Certificate of Merit award from the N.H. Department of Labor for paying lost wages to injured workers on the average of 8.2 days from their date of injury. This was the best average of any municipality in the State and was second best of all employers who self-insure.

This department administers fourteen property, motor vehicle, general liability and professional liability insurance contracts and programs as well as three commercial health contracts and two life insurance programs. All property, liability and health programs protect all City departments, School employees and library employees. All Boards, Commissions, elected and appointed officials are also protected.

Three health benefits programs made available to City and School employees include Blue Cross/Blue Shield, Matthew Thornton Health Plan and the Nashua Alternative Health Plan. Health programs account for 66% of the department budget or \$2,587,627. The City pays the majority of the health costs which also covers dependants. Employees pay from 5 to 15% of the cost depending on the program and the union contract involved. We provide group term life insurance paid in part by the City and a whole life insurance program for employees.

The cost of providing health insurance coverage is rising as fast for City employees as it is in other work places. The following illustrates this point:

TIME PERIOD	BC/BS	MTHP Percent of Increase	GNHP
July 84 to July 85	9.9%	5.6%	25.5%
July 85 to July 86	17.6%	5.0%	5.2%

The above employee benefit programs require the tracking and records keeping of payroll deductions for over 1500 employees. Recent State and Federal legislation mandated extending health coverage for terminated or retired personnel for up to 36 months in special cases. The records keeping and other administrative duties required by all the programs in this department has been and is over-whelming. As a result, a third employee, Sherry Warburton, was added to our office effective July 1, 1986.

A City-wide Data Processing study presented in May 1986, recommended computerization of much of our data and program information. This effort along with the implementation of a new payroll processing system configured to provide compatible payroll data for our use is expected to greatly enhance our efforts and automate much of what is now done manually.

> Respectfully submitted, Peter P. Cyr, Risk Manager

COMMUNITY DEVELOPMENT DIVISION DEVELOPMENT DEPARTMENT

Development Director Rehabilitation Administrator Clerk/Typist Paul Eric Newman Vernon C. Kelley Catherine F. Fitzgerald

COMMUNITY DEVELOPMENT BLOCK GRANT

The annual Block Grant of \$699,000 from the U.S. Department of Housing and Urban Development was used to undertake a diversity of projects. Outgoing activities included the Housing Improvement Program, assistance to human service agencies, and staffing of the Long-Range Planner position.

Two major construction projects were begun in the spring of 1986 with completion scheduled for late summer. The final phase of the Kinsley Street Extension, creating a connection between Kinsley and Main Street and Spring at East Hollis Street commenced in May. The alignment was developed in cooperation with the Nashua Memorial Hospital, with whom the City exchanged land to provide the necessary right-of-way. The new street is expected to ease local traffic congestion and provide improved access to the proposed site of the new Superior Court House on Spring Street. The land remaining at Main Street will be developed as a small plaza with complimentary landscaping.

A number of inner-city streets were also upgraded with CDBG funds. Laton Street from Concord to Raymond was reconstructed, as was all of Arlington Avenue. Portions of Kinsley, Ledge, Bennett, Twelfth and North Seventh Streets were overlaid, and sidewalks were reconstructed on parts of Kinsley, Ledge, Gillis, Bowers, Gray, Tyler, Harvard and Bennett Streets. Trees were planted on Kinsley Street in accordance with the recommendations of the Central Nashua Plan.

Up-to-date aerial photographs of the City were obtained through the use of Block Grant funds. These will aid in planning of new roadways and assessment of major development proposals.

HOUSING PROGRAMS

Under the direction of Mr. Kelley, dramatic achievements were recorded in the improvement of the inner-city Housing. A variety of incentive techniques was used to accomplish rehabilitation of substandard housing.

The new Rental Rehabilitation Program was implemented with much success. Seventyeight apartments were improved to the benefit of lower-income tenants, many of whom will also receive rental assistance from HUD. The City's program was recognized by HUD as the top ranking program in the country.

The City also obtained energy conservation grants totalling more than \$116,000 to help owners and tenants reduce heating costs. The City's use of these HUD funds exceeded that of all other cities in the state combined.

The on-going Housing Improvement Program, funded by the Block Grant, saw improvement of an additional 37 properties. Program guidelines were modified during the year to increase targeting of funds to lower-income property owners and essential improvements.

PUBLIC TRANSIT

During the year, the Department assumed full responsibility for planning and day-to-day operations of Citybus and services contracted from Greater Nashua Transportation Services Citybus, the fixed-route bus system, was begun in 1984 on a trial basis. During the year, the Department prepared a five-year plan for continuation of Citybus beyond June of 1986. The plan was adopted by the Board of Aldermen, including purchase of seven new buses to be in service next year. Successful applications were made to the U.S. Urban Mass Transportation Administration for grants to assist with operation and capital costs.

NASHUA CITY PLANNING BOARD (NCPB) MEMBERS

James F. Cody Arnold Boucher Robert Daigle James W. Donchess Fred Yochum James F. Hogan Francis Burnham Joseph M. Goodman

Audrey Carragher Donald J. Dyer Nancy Mellin Jerome Arcaro William Marcoux, Jr. Chairman
Vice-Chairman
Secretary
Mayor (Ex-Officio)
Mayor's Representative
City Engineer

Alternate Alternate Aldermanic Representative Aldermanic Alternate

CITY PLANNING STAFF

Roger C. Hawk Community Development Division Director Alfred F. Turner, Jr.(March 86)(Resigned) Planning Director Robert Nerney Zoning Administrator/Planner II Laurie Mayer (April 86)(Resigned) Planner I Dennis Campbell (May 86) Planner I Long-Range Planner Terry Szold (July 86)(Resigned) Dennis Campbell (April 86) Associate Planner Todd M. Fontanella (June 86)(Hired) Associate Planner Lorania Graves Secretary

PURPOSE

Implementation of the city master plan is a primary responsibility of the Planning Board aided by the city planning staff. Zoning, site plan regulations and subdivision legislation necessary to guide future development are prepared by the planning staff, reviewed by the Planning Board, and forwarded as proposed ordinances to the Board of Aldermen. The Planning Board also has the legal responsibility for the review and approval of all plans for the division of land into lots and all site plans for any new or expanded multi-family, commercial, or industrial facilities. The Board and staff frequently act as a coordinating agency for municipal development projects which cross departmental boundaries and the planning staff assists several of the Aldermanic committees.

During the fiscal year 1985/1986, the Planning Board reviewed and approved 52 subdivisions creating 319 new lots in Nashua. Preliminary approval was granted to 6 subdivisions of 56 lots. The Planning Board also approved 33 lot-line relocations. There were 50 consolidations reviewed and recorded by the Planning Staff. Major subdivisions approved during the 1985-86 fiscal year included Long Hill Estates, Constant Estates, Conant Road (Ashwood Homes), Roy Street (21 Lots), Poliquin Drive (18 Lots), Metropolitan, Harrison Avenue; Columbia Avenue, Pine Grove Avenue.

The Board also approved 87 site plans, 20 multi-family developments, 11 plans for new or expanded industry, 39 plans for commercial/office space, 4 plans for public facilities, and 2 plans for cluster developments. Some notable site plans approved were: Ledgewood Hills (West Hollis St., 183 units); Knightsbridge Arms (Amherst St., 288 apartment units); Timber Ridge (West Hollis St., 58-unit cluster development); Tulley Buick (Daniel Webster Highway, 77320 sq.ft.); Sagamore Ridge (Shaw's - 12,960 sq.ft.); Northwest Plaza (Amherst St. and Northwest Boulevard 248,822 sq.ft. shopping center); Amherst St. and Tralfalgar Square - Planned Industrial Development (288,000 sq.ft.);Broad St. Hotel and Office complex (127,632 sq. ft.); 157 Main St. (1,185 sq. ft. office addition); Sheraton Tara (Tara Boulevard & Spit

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Brook Road - 43800 sq. ft. addition); Ashley Place (Lund Road, 35 single-family cluster development)

The Planning Board collected approximately \$48,293.29 in subdivision and site plan review fees, down from the \$65,000 collected in fiscal year 1984/85.

ZONING BOARD OF ADJUSTMENT

ZBA MEMBERS

Thomas Kudzma	Chairman
Patricia Goodman	Secretary
Howard Richards	
Charles Stata	
June Adams	
Edward Annis	Alternate
Dennis Drake	Alternate
Gwen Krailo	Alternate
Russell Verney	Alternate
Barry Billings	Alternate

CITY ZONING STAFF

F

Robert Nerney	Zoning Administrator
Lori Nalette (June 86)	Zoning Clerk
Rebecca Nelson(July 86)	Zoning Clerk
Nancy Mellin	Stenographer

PURPOSES AND ACTIVITIES

The Zoning Board of Adjustment is a citizen board appointed by the Mayor to hear and decide on requests for special exceptions and variances to the Nashua Zoning Ordinances. The Board provides - channel for appeals to decisions of the Zoning Administrator and has the power to grant relief to properties having a proven hardship which is not addressed in the ordinances. It is the duty of the Zoning Administrator to officially interpret, administer, and enforce the Nashua Zoning Ordinances, as prepared by the Planning Board and enacted by the Board of Aldermen. The Zoning Board conducts its meetings twice a month in two or more sessions. In 1985/86 the Zoning Board heard 71 requests for special exceptions. The Board granted 51 and denied 20. In this same period, 133 variances were requested and of those 80 cases were granted and 53 cases denied.

REVENUES

The budget of the Zoning Board is incorporated into the budget of the Community Development Division. In fiscal 1985/86 the Board received approximately \$19,336.80 in application fees, slightly more than that received in FY 1984/85. The Board also received approximately \$3,042.39 in the sale of zoning books and maps, up \$200 from FY 1984/85. These receipts were credited to revenue. Expenditures by the Board were for advertising, educational information, postage, stenographic services, and travel allowances.

BUILDING ADMINISTRATION RESIDENTIAL HOUSEKEEPING BUILDINGS

RESIDENTIAL HOUSEHALL NO	DULLDE	GD.	
	Number	Number	Valuation
	of	Housing	of
	Bldgs.	Units	Constrctn.
One-family houses, detatched	437	437	23,708,571
One family-houses attached, each unit separated from		107	20,100,011
adjoining unit(s) by a wall that extends from			
ground to roof	77	438	19,654,030
Two-family building	18	36	951.400
Three- and four-family buildings	0	0	951,400
Five-or-more family buildings	19	494	13,154,900
TOTAL	551	1,405	57,468,901
MOBILE HOMES	331	1,403	37,400,901
Units WOBILE HOWES	2	2	93,000
	_	_	93,000
NEW RESIDENTIAL NON-HOUSEKEE	PING BU	ILDINGS	
Hotels, motels and tourist cabins			
intended for transient accomodations	0	0	0
Other non-housekeeping shelter	0	0	0
NEW NON-RESIDENTIAL BU	ILDINGS		
Amusement and Recreational buildings	1		597,000
Churches and other religious buildings	0		377,000
Industrial buildings	3		1,969,832
Parking garages (open to general public)	0		1,909,632
Service stations and repair garages	2		366,000
	2		1,500,000
Hospitals and other institutional buildings	5		2,007,000
Office, bank, and professional buildings	4		
Public works and utilities buildings	2		362,875
Schools and other educational buildings			150,00
Stores and other mercantile buildings	12		3,664,913
Other nonresidential buildings	67		869,844
Structures other than buildings	102		1,144,576
ADDITIONS AND ALTERA	TIONS		
An increase in the number of housing units	13	17	242,800
No change in the number of housing units	394		3,642,462
A decrease in the number of housing units	1	1	1,000
Residential garages and carports			
(attached and detached)	111		1,933,905
All other buildings and structures	284		28,169,251
CONVERSIONS			
Nonresidential and nonhousekeeping buildings			
to housekeeping buildings	1	22	500,000
Housekeeping buildings to nonresidential and			,
nonhousekeeping buildings	1	1	6,800
			0,000

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	Number	Number	Valuation
		Housing	_ of
	Bldgs.	Units	Constrctn.
DEMOLITIONS AND RAZING OF	BUILDIN	IGS	
One-family buildings (attached and detached)	6	6	
Two-family buildings	3	6	
Three- and four-family buildings	3	10	
Five-or-more family buildings	1	12	
All other buildings and structures	13		
PERMITS OF \$500,000 OR	MORE		
RETAIL STORE at 32 Northwest Blvd.			
Valley Properties, Tewksbury, MA	1	0	2,500,000
RETAIL STORE at 12-26 Northwest Blvd.			
Valley Properties, Tewksbury, MA	1	0	904,200
RETAIL STORE at 8-10 Northwest Blvd.			
Valley Properties, Tewksbury, MA	1	0	1,219,174
INTERIOR Renovations at 221 Main Street	1	0	1,000,000
CLZ, Nashua, NH INDUSTRIAL Bldg. at 9 Townsend West	1	U	1,000,000
Michael & Wm. Callahan, Nashua, NH	1	0	1,670,000
APARTMENT Bldg. at 190 Ledge St.	•	•	1,070,000
Glen Gauthier Construction, Nashua, NH	1	38	650,000
RESEARCH & DEV. at 311 DW Highway			,
Sanders Associates, Nashua, NH	1	0	1,800,000
RESTAURANT at 141 DW Highway			
James A. Forest, Nashua, NH	1	0	500,000
SUPERMARKET at 213 DW Highway			#00 000
The Flatley Co., Braintree, MA.	1	0	700,000
CONDO, Multi-family, at 12 Ledgewood Drive H.J. Stabile & Son, Nashua, NH	1	24	300,000
CONDO, Multi-family, at 16 Ledgewood Drive		24	300,000
H.J. Stabile & Son, Nashua, NH	1	24	1,362,163
RESIDENCE, Multi-family, at 5 Westgate Crossing	•		1,502,105
Westgate Village Group, Merrimack, NH	1	30	1,472,450
RESIDENCE, Multi-family, a 3 Westgate Crossing			
Westgate Village Group, Merrimack, NH	1	30	1,472,450
SUPERMARKET at 213 DW Highway			
The Flatley Co., Braintree, MA	1	0	1,000,000
RETAIL STORES at 12-26 Northwest Blvd.			000 000
Valley Properties, Tewksbury, MA	1	0	900,000
NE TELEPHONE at 124 West Pearl Street NE Telephone Co., Nashua, NH	0	0	900,000
APARTMENT, Residential at 189 DW Highway	U	U	900,000
Louisburg Square, Nashua, NH	1	12	680,000
OFFICE BUILDING at 6 Trafalgar Square	_		,
Tamposi/Nash/Korsak, Nashua, NH	1	0	1,470,000
CONDO, Residential at 10 Mt. Laurel Road			
Sky Meadow, Inc., Nashua, NH	1	48	4,000,000
ELDERLY HOUSING Complex at 18 Merrimack St.		22	£00.000
Michael J. Dobens, Nashua, NH	1	22	500,000
Annual 1085/1086 dollar value of \$500 000 and over cons	truction ner	mite was \$	25 000 437

Annual 1985/1986 dollar value of \$500,000 and over construction permits was \$25,000,437. Total construction dollar value for permits year ending June 30, 1986 was \$104,690,159.

William P. Walsh Building Administrator

DIVISION OF PUBLIC WORKS ANNUAL REPORT FOR YEAR ENDED JUNE 30, 1986

The Division of Public Works is the organization of the municipal government that contributes, more than any other, to the quality of life in the city. It builds and maintains the street system and keeps it free of ice and snow during the winter and clean in the summer. It maintains traffic control facilities to ease travel throughout the city. It collects and treats business and residential wastewater to protect the public health and environment. It collects a third of the residential garbage and waste and disposes of all the garbage and waste generated in the city. It builds and maintains parks, commons, and passive and active recreational facilities, keeps them mowed, trimmed, planted and blooming, for active use and passive enjoyment, and sponsors spectator and participant recreational activities. Not to be forgotten, it tests and certifies merchant scales and packaging to insure that you get the pounds and gallons you pay for.

For this important work, the division employs 188 people organized into six departments: Administration, Engineering, Streets, Traffic, Wastewater Treatment, and Parks and Recreation, each headed by a superintendent, except for Engineering, which is headed by the City Engineer. The cost of these amenities in the fiscal year was \$7,770,157. The costs for each service function are detailed in accompanying Chart 1.

Street Maintenance: The street system consists of about 310 miles of streets, of which about 100 miles are considered arterial and connector streets. The total cost for their maintenance, which includes surface maintenance, snow and ice control and storm drainage was \$2,271,574 or about \$7324 per mile. Included in this number is the resurfacing of 18 miles of streets with bituminous concrete. Surface maintenance amounted \$1,482,194, snow and ice control to \$638,623, and storm drainage to \$150,757. Although the past winter was mild in terms of snowfall, 34 inches, the number of days during which precipitation occurred, 48 days, required constant salting and sanding to maintain the streets in a reasonable safe condition.

Municipal Solid Waste Collection and Disposal: During the year, the residents and commercial and industrial enterprises in the city generated 97,000 tons of garbage and waste, now called municipal solid waste, and 15,000 tons of demolition material, all of which was disposed of in the Four Hills Municipal Landfill.

City crews serviced about 24,000 dwellings and collected slightly more than 30,000 tons, 1.2 tons per dwelling, with the remainder collected by commercial and private truckers. Commercial collectors service about 8,400 dwellings collecting about 5,500 tons of household waste. The city collection service, including disposal, cost \$1,206,385, or \$50.26 per household.

The cost of disposing of the municipal solid waste was recorded as \$850,984 or \$7.59 per ton. This cost does not include any provision for the depletion of the land, the closure costs which will be incurred to close the filled area, nor the perpetual care that will be required to monitor the generation of methane gas and leachate which will continue to be generated long after the area is closed. Then these costs were added, the real cost of disposal is about \$42.00 per ton or \$4,704,000. Revenues from Tipping Fees and Permits were \$1,012,946.

The division began, this year, to plan for a resource recovery system of refuse disposal to replace the Landfill method no later than 1992. Ideally, this system will handle the municipal solid waste of the eight surrounding towns as well as Nashua, which, together, make up the Nashua Solid Waste Management District. preliminary design criteria call for the removal of recyclable and non combustible materials from the waste stream by mechanical means and the burning of the remaining combustibles to generate electricity. Design criteria also call for the application of the 'best available technology' to reduce acid and other toxic emissions from the combustion process and prevent ground pollution from residue ash. Such a system will be a sizable financial undertaking, but, if properly done, will result in sizable savings in real cost and a cleaner and safer environment for the region for many years to come.

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Wastewater Treatment: Wastewater Treatment, as viewed by the division, includes the system of sewers for the collection of wastewater from residences, and business and industrial enterprises throughout the city and the facilities for treating the wastewater and disposing of the solids recovered from the wastewater. The system includes approximately 300 miles of lateral and trunk sewers and a primary treatment plant with capacity to treat 22,800,000 gallons of wastewater daily. primary treatment removes about 60% of the suspended solids and 20% of the biological oxygen demand from the raw wastewater, adds chlorine to kill the remaining bacteria, and discharges the effluent into the Merrimack River. This year, the Treatment plant processed about 4.3 billion gallons of raw wastewater at a cost of \$1,252,114 exclusive of debt service. With debt service, principal and interest added, the cost was \$2,188,039, or \$3.375 per 100 cu.ft. Since the average dwelling unit generates about 102,200 gallons or 13,667 cu. ft. of wastewater each year, the cost to the average dwelling unit is about \$51.25 per year.

Plans and specifications are completed, and approved by State and Federal regulatory agencies, for the construction of a secondary treatment plant which will be on line sometime in 1991. With the addition of secondary treatment approximately 90% of the Biological Oxygen demand and 98% of the suspended solids as well as the solids in solution will be removed from the raw wastewater.

The secondary treatment facilities are estimated to cost \$24,327,000 of which, \$18,245.000 will be financed by a Federal Clean Water Grant, and \$4,865,000 by a State Grant, leaving the balance of \$1,216,000 to be funded from local sources. The major financial impact on the city for the new facility will be the annual cost for operation and maintenance which will be more than double current cost of processing a gallon of wastewater.

Parks and Recreation: On July 1,1986, the Recreation Department was merged with the park department to form the new parks and Recreation Department under the direction of the Superintendent of parks and Recreation.

The park system is composed of 800 acres of passive and active park sites and includes the Holman Stadium; 32 athletic fields for baseball, football, soccer and ice skating; 3 outdoor swimming Pool complexes: and tennis courts at 5 locations throughout the city. The cost for the operation and maintenance of the system this year was \$652,510.

The development of the 17 acre Lagoon area of the Mine Falls park has been completed including sport lighting. This area will be ready for active use in the spring of '87.

New soccer fields at Main Dunstable Road were completed and opened for use this year, as was Robi park on Spit Brook Road which is the newest park system.

Traffic Systems: Traffic systems are as pervasive as the air. They extend from the lowly street name sign, to the ubiquitous "no parking" and "stop" signs, along the comforting yellow and white center and lane lines, to major computer based signal systems controlling one or more intersections, and finally to off street and on street parking facilities. The total cost for the operation and maintenance of these systems for the year was \$643,032. The cost of traffic control systems was \$434,162. Parking systems cost \$144,439.

Major improvements in the system were the reprogramming of the signals along Main Street to facilitate the movement of traffic through the downtown area, the installation of major improvements in the Spit Brook Road - Daniel Webster Highway area and the Amherst Street area west of Airport Road, the regulation, adopted by the Board of Public Works early in the summer, prohibiting work in streets and roadways before 9:00 a.m. and after 3:00 p.m. and the opening of the Elm Street Parking Garage in mid-year.

Revenues: The Division of Public Works is a moderate collector of revenue through a variety of fees for the services and the use of municipal facilities and the city's share of fuel taxes which are intended to assist the city in meeting the cost of street maintenance. Revenues in the fiscal year were \$2,926,719. The detail of revenues by source are presented in the following Chart II.

Revenues this year exceeded revenues for 1985 by \$692,272. Landfill tipping fees accounted for \$485,155 or 70% of this increase.

Retirement System: The division maintains a retirement system, independent of the State system, which is supported by employee contributions matched dollar for dollar by the City. The system provides an excellent benefit for the retiree once qualified either through 25 years of service or reaching age 60 with ten years of service. It is not integrated with social security and does not provide any supplemental or survivor benefits. Furthermore, any benefit earned under this system will now be used as an offset to any future benefit the retiree may become eligible for under social security either as a result of contributions to the social security system or as a spouse, proposals have been submitted to the membership to correct these deficiencies and are still under consideration.

Given these limitations, the system is in a strong financial condition ending the current year with a \$1 million actuarial surplus.

Management Information System: The division's management information system completed its first complete year of operation. The system records and analyzes costs by function and activity in terms of the quantities and of the elements of production. It also records a variety of operational statistics which are essential in the analysis of operations in terms of cost-effectiveness. The system has also been the basis for computerizing of all accounts receivable accounting and extensive utilization of word processing. This has been accomplished without increasing the cost of administrative services.

OFFICIALS

Board of Public Works

James W. Donchess, Mayor Laurier E. Soucy Frank X. Donovan Joseph S. Taranto Roger E. Wallace

Chairman, Ex-Officio Vice Chairman Commissioner Commissioner Commissioner

Director of Public Works
L. Peter Benet
City Engineer
James F. Hogan
Superintendents:

Frank W. Dorsey Lorraine Sander Kenneth F. Sheehan Preston Yerrington Parks and Recreation Wastewater Treatment Administration Streets

DIVISION OF PUBLIC WORKS FUNCTION COST ANAYLYSIS

PERIOD ENDED JUNE 30, 1986

Dept.	Acc't.	Function	Cost
551	5000	ADMINISTRATION Labor Equipment Material Contractual	118,410.00 10,400.00 7,293.00 11,940.00
		Direct Cost	148,043.00
		Fringe Benefits 35% Dept. Overhead	41,443.50 .00
		TOTAL Function Cost	189,486.50
	5050	ENGINEERING Labor Equipment Material Contractural	373,833.00 31,200.00 10,701.00 14,648.00
		Direct Cost	430,382.00
		Fringe Benefits 35% Dept. Overhead	130,841.55
		TOTAL Function Cost	561,223.55
		DEPARTMENT TOTAL	750,710.05
553	5112	STREET MAINTENANCE Labor Equipment Material Contractual	365,898.23 193,990.62 130,790.29 541,256.96
		Direct Cost	1,231,936.10
		Fringe Benefits 35% Dept. Overhead	128,064.38 123,193.61
		TOTAL Function Cost	1,483,194.09
	5122	SNOW AND ICE CONTROL Labor Equipment Material Contractual	170,708.02 101,680.49 216,865.49 36,995.80
		Direct Cost	526,249.80
		Fringe Benefits 35%	59,747.80
		Dept. Overhead	52,624.90
		TOTAL Function Cost	638,622.58

Dept.	Acc't.	Function	Cost
•	5132	STORM SEWER MAINTENANCE	
		Labor	64,455.51
		Equipment Material	39,058.25 12,677.85
		Contractual	352.00
		Direct Cost	116,543.61
		Fringe Benefits 35%	22,559.42
		Dept. Overhead	11,654.36
		TOTAL Function Cost	150,757.39
	5142	SANITARY SEWER MAINTENANCE	00 500 65
		Labor Equipment	92,528.65 65,219.00
		Material	28,848.59
		Contractual	.00
		Direct Cost	186,596.24
		Fringe Benefits 35%	32,385.02
		Dept. Overhead	18,659.62
		TOTAL Function Cost	237,640.88
	5152	REFUSE COLLECTION	590,639.34
		Labor Equipment	296,325.62
		Material	.00
		Contractual	.00
		Direct Cost	886,964.96
		Fringe Benefits 35%	206,723.76
		Dept. Overhead	88,696.49
		TOTAL Function Cost	1,182,385.21
	5162	REFUSE DISPOSAL	251,681.07
		Labor Equipment	357,938.72
		Material	79,906.42
		Contractual	4,016.00
		Direct Cost	693,542.21
		Fringe Benefits 35%	88,088.37
		Dept. Overhead	69,354.22
	0	TOTAL Function Cost	850,984.80
	5172	CONSTRUCTION Labor	58,636.39
		Equipment	43,560.12
		Material	28,482.17
		Contractual	1,435.00
		Direct Cost	132,113.68
		Fringe Benefits 35%	20,522.73
		Dept. Overhead	13,211.36
		TOTAL Function Cost	165,847.77
		DEPARTMENT TOTAL	4,709,432.72

Dom	4	Function	Cost
Dept.	Acc't. 5392	LABORATORY	0001
554	3392	Labor	23,074.89
		Equipment	25.00
		Material	44,971.73
		Contractual	856.00
		Direct Cost	68,927.62
		Fringe Benefits 35%	8,076.21 12,406.97
		Dept. Overhead	
		TOTAL Function Cost	89,410.80
	5393	PUMP STATION OPERATION & MAINT.	36,697.37
		Labor Equipment	8,509.50
		Material	20,212.58
		Contractual	42,355.85
		Direct Cost	107,775.30
		Fringe Benefits 35%	12,844.07
		Dept. Overhead	19,399.55
		TOTAL Function Cost	140,018.92
	5394	BUILDINGS AND GROUNDS	
		Labor	90,312.23
		Equipment	2,115.50 41,460.17
		Material Contractual	255.00
		Direct Cost	134,142.90
		Fringe Benefits 35%	31,609.28
		Dept. Overhead	24,145.72
		TOTAL Function Cost	189,897.90
	5395	PRIMARY TREATMENT	
		Labor	68,666.52
		Equipment Material	375.00 72,709.49
		Contractual	123,440.25
		Direct Cost	265,191.26
		Fringe Benefits 35%	24,033.28
		Dept. Overhead	26,519.12
		TOTAL Function Cost	315,743.66
	5396	SLUDGE DISPOSAL	
		Labor	68,230.12
		Equipment Material	19,947.62 17,795.29
		Contractual	110,570.50
		Direct Cost	216,543.53
		Fringe Benefits 35%	23,880.54
		Dept. Overhead	38,977.83
		TOTAL Function Cost	279,401.90
		DEPARTMENT TOTAL	1,014,473.18

Dept.	Acc't.	Function	Cost
555	5200	ADMINISTRATION	
		Labor	36,650.06
		Equipment Material	8,059.25 1,916.18
		Contractual	.00
		Direct Cost	46,625.49
		Fringe Benefits 35%	12,827.52
		Dept. Overhead	.00
		TOTAL Function Cost	59,453.01
	5210	TRAFFIC OPERATIONS	
		Labor	43,608.37
		Equipment Material	22,544.10 215,632.91
		Contractual	52,864.64
		Direct Cost	334,650.02
		Fringe Benefits 35%	15,262.92
		Dept. Overhead	.00
		TOTAL Function Cost	349,912.94
	5220	TRAFFIC AND STREET SIGNS	,
		Labor	45,850.68
		Equipment	6,532.00
		Material Contractual	15,820.54
		Direct Cost	68,203.22
		Fringe Benefits 35%	16,047.73
		Dept. Overhead	.00
		TOTAL Function Cost	84,250.95
	5230	OFF STREET PARKING	
		Labor	18,681.93
		Equipment	19.12 1,278.74
		Material Contractual	117,464.93
		Direct Cost	137,444.72
		Fringe Benefits 35%	6,538.67
		Dept. Overhead	.00
		TOTAL Function Cost	143,983.39
	5240	ON STREET PARKING	
		Labor	.00
		Equipment	.00 456.30
		Material Contractual	.00
		Direct Cost	456.30
		Fringe Benefits 35%	.00
		Dept. Overhead	.00
		TOTAL Function Cost	456.30

Dept.	Acc't.	Function	Cost
	5250	PARKING WEIGHTS & MEASURES Labor	3,685.42
		Equipment	.00
		Material	.00
		Contractual	.00
		Direct Cost	3,685.42
		Fringe Benefits 35%	1,289.89
		Dept. Overhead	.00
		TOTAL Function Cost	4,975.31
		DEPARTMENT TOTAL	643,031.90
556	5410	HOLMAN STADIUM	45 500 06
		Labor	45,507.86 11,251.75
		Equipment Material	17,828.12
		Contractual	18,831.08
		Direct Cost	93,418.81
		Fringe Benefits 35%	15,927.75
		Dept. Overhead	16,815.38
		TOTAL Function Cost	126,161.94
	5420	YOUTH BASEBALL FIELDS	
		Labor	17,618.79
		Equipment	12,618.25 5,864.13
		Material Contractual	1,350.00
		Direct Cost	37,451.17
		Fringe Benefits 35%	6,166.57
		Dept. Overhead	6,741.21
		TOTAL Function Cost	50,358.95
	5425	SOFTBALL FIELDS	
		Labor	3,412.70
		Equipment	479.00 347.40
		Material Contractual	.00
		Direct Cost	4,239.10
		Fringe Benefits 35%	1,194.44
		Dept. Overhead	763.03
		TOTAL Function Cost	6,196.57
	5430	FOOTBALL FIELDS	
	5450	Labor	907.35
		Equipment	202.00
		Material	.00.
		Contractual	
		Direct Cost	1,109.35
		Fringe Benefits 35%	317.57 199.68
		Dept. Overhead	1,626.60
		TOTAL Function Cost	1,020.00

Dept.	Acc't.	Function	Cost
•	5440	SWIMMING POOLS	
		Labor	21,622.04
		Equipment	4,970.50
		Material Contractual	12,662.99
		Direct Cost	1,723.56
			40,979.09
		Fringe Benefits 35% Dept. Overhead	7,567.71 7,376.23
		TOTAL Function Cost	55,923.03
	5450	TENNIS COURTS	
		Labor	319.52
		Equipment Material	95.00 191.22
		Contractual	.00
		Direct Cost	605.74
		Fringe Benefits 35%	111.83
		Dept. Overhead	109.03
		TOTAL Function Cost	826.60
	5460	HORSESHOE PITS	
		Labor	141.28
		Equipment Material	.00
		Contractual	.00
		Direct Cost	141.28
		Fringe Benefits 35%	49.44
		Dept. Overhead	25.43
		TOTAL Function Cost	216.15
	5470	ICE SKATING RINKS	
		Labor	17,293.41
		Equipment Material	5,777.25 136.03
		Contractual	.00
		Direct Cost	23,206.69
		Fringe Benefits 35%	6,052.69
		Dept. Overhead	4,177.20
		TOTAL Function Cost	33,436.58
	5480	GENERAL PARK MAINTENANCE	
		Labor	139,662.11
		Equipment Material	52,768.72
		Contractual	28,464.81 1,660.00
		Direct Cost	222,555.64
		Fringe Benefits 35%	48,881.73
		Dept. Overhead	40,060.01
		TOTAL Function Cost	311,497.38

Dept.	Acc't.	Function	Cost
	5490	NOT OTHERWISE CLASSIFIED	
		Labor	8,773.53
		Equipment	5,144.00
		Material	1,182.78
		Contractual	13,979.37
		Direct Cost	29,079.68
		Fringe Benefits 35%	3,070.73
		Dept. Overhead	5,234.34
		TOTAL Function Cost	37,384.75
	5491	VEHICLE REPAIRS	
		Labor	16,439.32
		Equipment	.00
		Material	3,160.50
		Contractual	.00
		Direct Cost	19,599.82
		Fringe Benefits 35%	5,753.76
		Dept. Overhead	3,527.96
		TOTAL Function Cost	28,881.54
		DEPARTMENT TOTAL	652,510.09
		DIVISION TOTAL	7,770,157.94

CHART II
CITY OF NASHUA — DIVISION OF PUBLIC WORKS
ESTIMATED AND ACTUAL REVENUES
October 28, 1986

	October 26, 1980					
		Actual	Estimated	Actual	Increase	
	SOURCE	1985	1986	1986	-Decrease	
PARKING FEES						
452 25	High St. Fees,					
	Monthly	74,529.70	76,400.00	76,874.25	474.25	
452 26	High St. Fees,	,0=>0	70,100.00	10,071120	.,	
20	Hourly	23,731.00	26,000.00	39,503.05	13,503.05	
457 27	Parking Meters	208,833.00	250,000.00	208,700.91	-41,299.09	
457 28	Leased Lots	23,234.00	7,100.00	35,542.20	28,442.20	
458 25	Elm St. Fees,	,	.,	,	,	
	Monthly	.00	.00	19,983.50	19,983.50	
458 26	Elm St. Fees,			,	,	
	Hourly	.00	.00	14,103.60	14,103.60	
	,					
		330,327.70	359,500.00	394,707.51	35,207.51	
P.	ARKS AND RECRE	ATION				
445 99	Recreation	.00	1,000.00	19,309.01	18,309.01	
456 24	Rent					
	Holman Stadium	21,550.00	20,000.00	20,500.00	500.00	
456 99	Misc.	5,244.00	1,500.00	1,040.00	-460.00	
		26,794.00	22,500.00	40,849.01	18,349.01	
L	ANDFILL USER FE	ES				
453 34	Landfill Tip.Fee	527,791.00	952,000.00	1,012,946.11	60,946.11	
		527 701 00	052 000 00	1.012.046.11	(0.046.11	
		527,791.00	952,000.00	1,012,946.11	60,946.11	
	EWERAGE FEES					
453 12	Drainlayer Lisc.	8,927.00	9,000.00	8,166.66	-833.34	
453 99	Misc.	16,000.00	16,000.00	23,089.27	7,089.27	
454 13	Sludge Pemits	1,200.00	600.00	2,089.00	1,489.00	
454 31	Pretreatment Fee	.00	152,000.00	104,562.59	-47,437.41	
454 34	Merrimack Wwt.	12,465.00	9,000.00	11,612.53	2,612.53	
453 35	Connection Fees	547,068.00	650,000.00	505,486.15	-144,513.85	
454 36	Pennichuck	8,000.00	14,000.00	13,827.15	-172.85	
454 37	Hudson Wwt	54,796.00	40,000.00	88,226.49	48,226.49	
454 38	Sewer Insp.	102,355.00	130,000.00	99,143.88	-30,856.12	
		750,811.00	1,020,600.00	856,203.72	-164,396.28	
		730,811.00	1,020,000.00	630,203.72	-104,390.28	
	EVENUE FROM ST					
453 67	Highway Grant	598,723.00	617,976.00	622,012.82	4,036.82	
		598,723.00	617,976.00	622,012.82	4,036.82	
			- 317,770.00		4,030.02	
		2,234,446.70	2,972,576.00	2,926,719.17	-45,856.83	

SEALER OF WEIGHTS AND MEASURES CITY OF NASHUA, NEW HAMPSHIRE

Report from Sealer of Weights and Measures and Parking Meter Department. Collected from 865 meters and rented spaces from July 1, 1985 through June 30, 1986 to sum of \$208,700.91. This year's total is \$507.13 above last year's total (\$208,193.78).

WEIGHTS AND MEASURES REPORT

SCALES — COMPUTING	
Correct and Sealed	65
Rejected	6
Condemned	0
TOTAL	71
HEAVY DUTY SCALES	
Correct and Sealed	13
Rejected	0
Condemned	0
TOTAL	13
WEIGHTS	
Found Correct	78
GASOLINE PUMPS	
Correct and Sealed	294
Rejected	47
Condemned	1
TOTAL	342
DIESEL PUMPS	
Correct and Sealed	19
Rejected	
Condemned	0
TOTAL	19
KEROSENE PUMPS	
Correct and Sealed	2
Rejected	0
Condemned	0
TOTAL	2

Dennis Marquis, City Sealer

COMMUNITY HEALTH DEPARTMENT ANNUAL REPORT — FISCAL YEAR 1985-86

The Community Health Department has had a busy year with the activity in two areas seeing a significant increase. The heightened awareness of AIDS has produced many requests for services. Mrs. Lynne Weihrauch took several courses offered by the Centers for Disease Control to increase her knowledge and counseling skills. The department was designated an alternative testing site for HTLV-III testing. Lynne has given programs on the sub-lects to the Visiting Nurses Association, Community Hospice, Social Security Administration, City Welfare Department, and Nashua School District Nurses. The department applied for additional grant monies from the State for providing the services. Several staff members attended a conference sponsored by the National Institute of Health. Representatives of both hospitals, the Bureau of Disease Control, and the department met to develop a reciprocal agreement for treatment of sexually transmitted disease during nonclinic hours. The Telegraph featured several articles on AIDS and thereby, opened some communication with the Nashua School District.

A noticeable increase in Hepatitis B was noted early in the year and initially seemed to be entirely IV drug abuse related. In June, a correlation was seen between several cases and a dental provider. This was reported to the State and the Centers for Disease Control started an investigation. Mrs. Brandenburg and Mrs. Cote were invited to attend a news conference at the Hale Hospital in Haverill, MA to hear the findings related to an epidemic of Hepatitis A in Mass and moving into New Hampshire. Nashua, also, saw a sharp rise in pertussis or whopping cough. There were 950 visits for disease control that occurred and 560 clinic visits to the Sexually Transmitted Disease Clinic.

The Department continued the student nurse affiliation with St. Anselm College and started a Well Child Clinic rotation for Rivier College student nurses.

The request for Maternal Child Health services has continued to increase. Over 6500 visits were made by the Community Health Nurses and 1900 visits took place in the Well Child Clinic. The pre-school health screenings continued in daycare centers. The Child Development program added clinics due to increased requests for service. The Bureau of Special Medical Services review of the program and Mrs. Schulze, the coordinator, received an excellent evaluation.

The staff continued to participate in continuing education programs locally and influenza vaccine was given to 1000 Nashua senior citizens.

The Visiting Nurses Association and the department worked on a cooperative effort to increase the level of awareness of services in the area. parenting classes were held in cooperation with Community Council; employee health screenings continued and the Child Health Fair was successfully held at the Boy's Club. The Halloween and Christmas parties were held for low-income pre-school children.

A secretary left and was replaced by Mrs. Rebecca Praznovsky. After the Director's secretary resigned, the department took on most of her responsibilities and with two efficient secretaries this was possible.

WELFARE DEPARTMENT

Jean T. Field Richard Gagnon Therese Charest Susan Lapointe Candace Gregg Welfare Officer
Case Technician
Account Clerk
Secretary
Mediation Coordinator

On January 1, 1986, Senate Bill 1 became effective. It realigned liability for costs and administration of various welfare programs at every level of government state, county, and city/town. Now, all federal/state categorical programs are administered by the state. The local share is paid by the county alone. This relieves the 232 towns as well as the state of the paperwork and direct costs of local billing that was done prior to the change in the law. The court-ordered juvenile treatment system is now administered entirely by the new State Office of Children and Youth Services. The counties pay 25% of the total costs. Towns and cities are no longer involved.

General Assistance is the main function of City Welfare-to provide general aid by voucher to anyone who is income eligible without regard to category. People with long term disabilities who are unable to provide for their needs can apply for long term Social Security benefits or state/federal categorical programs such as Old Age Assistance, Aid to the Permanently and Totally Disabled, Aid to the Needy Blind, or Aid to Families with Dependent Children. The numbers of General Assistance applicants and the cost of service doubled in the last six months of this fiscal year because of the statutory change. But the overall Welfare budget was reduced by 47% when juvenile and state costs were transferred to the state and counties.

In addition, the department has a work program for eligible recipients who have no impediment to working.

Mediation is a prevention program for children and parents who need to resolve issues that interfere or seriously disrupt the family unit. The towns of Amherst, Brookline, Hollis, Hudson, Mason, Merrimack and Pelham participate in this program by paying an annual fee.

The Welfare Officer serves as Chairman of the Board of Housing Appeals to provide a forum for appeal by anyone cited for housing violations; and serves on the Executive Board of the New Hampshire Local Welfare Administrators Association.

Receptionist:

NASHUA DISTRICT COURT DEPARTMENT OF PROBATION — OCTOBER 1, 1986

PERSONNEL

Chief Probation Officer:

Assistant Chief:

Probation Officers:

Probation Officers:

Casey
Patrick J. Collins
James L. Martin
Thomas F. Oleksiak
Stephanie S. Reed
Secretaries:

Sylvia A. Simoneau
Kathryn R. Urquhart

MISSION

Margaret E. Douzanis

By statute the probation department is charged with the preparation of reports to assist the Court in sentencing adult and juvenile offenders. Reports are also prepared concerning bail in criminal cases, the ability to pay civil judgments and whether annulment of records should be granted in certain criminal cases. A second statutory duty is probationary supervision of juvenile and adult offenders.

FY '86 STATISTICS

	ADULT	JUVENILE
Average Caseload	256	292
Investigations and Reports:		
Criminal	115	322
Civil	215	
Annulment	71	

ANNUAL SUMMARY

FY '86 has seen a slight diminution in juvenile caseload, but with an increasing expenditure of time and effort on individual cases, attributable to both the continuing population cap at the Youth Development Center and the unavailability of placement alternatives. There has been a noteworthy decrease in juvenile burglary convictions, attributable at least in part to the apprehension and incarceration of an active burglary ring. The jointly operated District Court - Nashua Youth Council diversion program for juvenile first offenders continues to operate successfully. It handles approximately one hundred fifty cases per Year and during FY '86 had but five recidivists. The program is entirely self-funding and has enabled the probation department to continue to function effectively with no staff increases in six years.

The national awareness of the 'drunk driver' problem has caused increased utilization of adult probation services to the problem drinker. The adult probation officer has continued to work with area agencies to develop more effective treatment programs for alcohol-dependent clients and is actively involved in a community task force to develop an alcohol crisis center. In order to handle the increased adult caseload, juvenile probation officers have for the first time begun to handle adult cases on a trial basis. Thus far, the experiment has worked well and staff has enjoyed both the variety and a respite from the more intensive demands of juvenile cases.

FUTURE GOALS

1986 legislation for state funding of probation services was again, as in three previous legislative sessions, unsuccessful. The probation department's future is again uncertain, but this office will again assist in the legislative effort to see that our clients continue to be served at the least cost to the taxpayer.

Respectfully submitted, Daniel E. Donovan, III Chief Probation Officer

SCHOOL DEPARTMENT BOARD OF EDUCATION

President Members
Roberta Barrett Linda Ainsworth
Joyce Arel
Clerk Ruth Ayer
Elizabeth Brackett Suzan Franks
Ruth Ginsburg
Thomas Stylianos
Alan Thomaier

Superintendent

Berard Masse, Ph.D. Assistant Superintendents Joseph Giuliano John Cepaitis Business Administrator Richard McCann

If you would like more information about the Nashua Public Schools call or write to:

Nashua School District 6 Main Street Nashua, NH 03061 (603)881-4300

ENROLLMENT

Elementary	5,039
Junior High	2,731
Senior High	2,770
Total	10,540
Excludes out-of district placements,	85:
Chapter 1 Kindergarten,	90;
Area Vocational Education,	83

THE BUDGET

The 1985-86 operating budget for the Nashua School District was \$26,093,517, an 8.4% increase over the prior fiscal year. Personnel costs amounted to 76.8% of the budget. Costs for special education tuition accounted for 4.7%. The cost per pupil was \$2,455. Below is a breakdown of the budget by major account groups:

Payroll	76.8%
Supplies	3.9%
Utilities	5.0%
Services	5.9%
Special Education Tuition	4.7%
Miscellaneous	3.7%

TEACHERS

he Nashua School District employs 690 full-time certificated employees, 651 of whom are teachers. The District teachers earn an average base salary of \$22,989. More than 41% of the full-time certificated staff hold a master's degree or higher.

FACULTY HONORS

The Nashua School District staff has, over the years, complied an impressive record of honors, awards and achievements. Among the most recent are:

- Susan Haas, Elm St. Jr. High, recipient of Nashua Park Recreation Department's Service To Youth Award
- Mary Swanson, Bicentennial N.H. Art Educators Association's Art Educator of the Month
- Dorothy Simpson, Sunset Heights, codeveloper of 'A Better Chance', a program
 for children from homes where alcohol/drugs are a problem, presented at the National Alcoholism Forum's national conference
- Julia Bressler, Nashua High, 1 Of 35 foreign language educators chosen to participate in the New England Conference Outreach Workshop Training Program

CAPITAL PROJECTS

The Nashua School District has embarked on two major capital projects-construction of a new junior high school to replace the current Spring Street Junior High School and renovation of and additions to the Mount Pleasant Elementary School.

Smaller capital programs include improvements to the Elm Street Junior High Auditorium, expansion of parking at Nashua Senior High School, window replacement programs, and the final stages of asbestos removal.

GIFTED AND TALENTED PROGRAMMING

The S.A.I.L. (Special Abilities in Learning) program provided experiences in enrichment and acceleration for identified gifted and talented students including activites such as Advanced Placement courses, Junior Great Books instruction and the Institute for Creative Education courses. Community members and faculty volunteered to provide enrichment courses in after school programs in addition to specialized after school mini-courses being offered by Nashua faculty. Nashua High School students also shadowed community members to learn more about occupations of interest.

Nashua entered twelve Odyssey of the Mind teams in the state OM competition. One of the Nashua High School teams, consisting of Trevor Carlton, Jim Carro George Eliades, Rocky Giovinazzo, Ben Holland, Tim Tuttle and Andy Whyte, wo first place in Division III of the Treasure Hunters problem at the state level and second place in the 1986 OM world competition.

Faculty members continued to improve their skills in providing differentiate instruction for gifted and talented students through attending courses and workshops. Three Nashua teachers will be trained as gifted and talented consultants through the Governor's Excellance Grants. Nashua also received a Competitive Planning Grant to improve curriculum and programs for gifted and talented students

STUDENT HONORS

Throughout the 1985-86 school year, Nashua School District students have won numberous honors and awards for individual and group achievements. From among these are:

- · Timothy Tuttle, Nashua High, 1986 Valedictorian
- Jacqueline Prince, Nashua High, 1986 Saultatorian
- Spencer Janaitis, Bicentennial, state winner of N.H. Aviation Commission's Aviation In Our Community Essay Contest
- · Michael Coen, Fairgrounds Jr. High, District's city-wide spelling bee winner

- Trevor Carlton, Nashua High, 1 Of 52 students selected nation-wide to conduct research at the U.S. Department of Energy's Brookhaven National Laboratory Synchrotron Light Source
- Jason Rapsis and Michele Caruso, Nashua High, 2nd and 3rd place winners in Chestnut Hill Construction's state-wide Community of the Future Contest

ATHLETIC PROWESS

Nashua High School completed its 1986 season with 262 wins, 67 losses, 5 ties and two undefeated teams-girls' basketball and boys' ice hockey with both teams taking state championships. The girls' basketball team was rated 8th nationally by U.S.A. Today and 1st in New England by High School Hoop magazine. The boys' winter track team won their fouth consecutive state championship, and the boys' basketball team won a state championship. Also, the boys' spring track team won the state championship. Both the boys' tennis and girls' softball teams were runner-ups in state championships.

FOOD SERVICES

School cafeterias served 940,342 meals during the 1985-86 school year. This total reflected an increase over prior years. Meal prices have remained constant despite increasing food and labor costs. A survey was conducted to determine food preferences among students. Popular dishes were added, unpopular dishes removed, and different dishes tried. Emphasis was placed on preparing meals using less sugar, salt and fat. At various schools kitchen tours for students were conducted, cookouts held, and grandparents invited to lunch with their grandchildren.

CITY OF NASHUA — TEST SCORES

Scholastic Aptitude Test (SAT) Scores (CLASS OF 1985)

	Math	Verbal	Composite
Nashua	446	490	936
United States	431	475	906
New England	436	473	909
N.H. (Public & Parochial)	442	482	924
N.H. (Incl. Independent Private Schools)	450	489	939

California Achievement Tests - October 1985

Local Percentiles — (National Average=50)

	Reading	Language	Math	Science	Social Studies
Grade 2	61	64	56	_	-
Grade 4	66	63	59	65	70
Grade 6	66	65	65	56	70
Grade 8	61	51	58	58	66
Grade 10	56	52	55	56	59

Advanced Placement Program

Examination Scores - 1982 through 1986

Percent scoring qualified, well qualified or extremely well qualified-3 or Higher
Nashua*
84.6
National Scores
70-73%

^{*}Based on 319 AP Examinations 1982-1986

Whereabouts of the Class of '86

Fifty-five percent of the graduating class of 1986 plan to continue their education in post secondary schools, with thirty-nine percent of the class planning on attending four-year colleges. Forty percent of the class plan on working.

Nashua School Districts Goals - 1985-86

- To utilize approved recommendations from Project 1990 as a basis for long range planning.
- To implement new programs and other changes required by the new Standards for Approval of New Hampshire Public High Schools, Grades 9-12.
- · To reexamine, refine, and improve programs for gifted and talented student
- To implement the new junior high program for emotionally handicapped students.
- To continue with the planning and work related to building and equipping a new junior high school and the remodeling/renovation of Mt Pleasant Elementary School.
- To complete the study dealing with the issue of public kindergarten; to decide on this issue and, if decided affirmatively, to establish and plan toward an implementation date.
- To implement the new mathematics program for elementary schools.
- To sustain the emphasis on writing as a means of improving the composition skills of students.
- To review high school graduation requirements; also to review the issue of six or a seven period day for NSHS, as well as related implications for the junior high schools.
- To use results from standardized testing programs, district-wide and at the school level, as a basis for identifying strengths and weaknesses and where necessary, taking appropriate corrective action.
- To improve the drug awareness programs and, if possible, expand them in order to increase the number of students they impact.

FIRE DEPARTMENT

To the Citizens of Nashua:

When a citizen needs help of an emergency nature most often the Fire Department provides the principal service. Our goal is to keep abreast of the significant variety of demands through ongoing training both in knowledge and manipulative skills. However Nashua Fire Department promotes a system approach to protecting our citizens and properties. Being prepared for emergencies is only a portion of the system. Providing technical protection information will reduce loss as well as the prevention knowledge communicated through public education. You are invited to request assistance for that ounce of prevention.

Richard J. Navaroli Chief of Department

DEPARTMENTAL HIGHLIGHTS

Several commercial property insurance rates were lowered as a result of Fire Department performance following the insurance service survey.

Overtime and other contracted requirements, court residency ruling and increased traffic delays have begun to affect response time and multiple alarm staffing strength.

Hazardous material awareness and emergency incidents has increased; training and preparation has also accelerated.

The tire pile fire at the City's landfill being extinguished, while not consuming many more tires, was a first. It exemplified the results of excellent cooperation of City departments.

Fire Department building repairs included boiler replacements and life safety improvements in the older buildings. These are several similar project being planned for those buildings deemed worthy of maintaining.

Among the arbitrations being decided in the City's favor were: the retrieval of hazardous material information by dispatchers, D.W.I. suspensions disciplinary cases, Lt. promotional discrepancy and the Department's appearance code.

Nashua Fire Department staff, Merrimack and Hudson Fire Departments assisted National Fire Protection Association in filming the update LP gas training films at our training facilities.

The July fire death at Louisburg Square had a significant affect on this department.

The Fair Labor Standards Act implimentation was accomplished without significant challenge.

The Board of Fire Code Appeals concept has proven to be a very good media of understanding and resolution of discrepencies.

The Smoke Detector Inspection Program has shown over 50% of the residence units not functioning.

The report/recommendations were received from the Fire Protection Consultants.

Several staff members attended the National Fire Academy.

The Mall construction in Southern Nashua consumed many hours of the staff's time to ensure life safety.

Many Scouts worked on Fire Safety projects toward their Eagle awards.

Hurricane Gloria's extra demands were handled with minimum cost and great efficiency because of the advanced preparations.

The City's emergency plan was also tested during the natural gas leak off VanBuren Street and the fire at Arel Manor.

Mutual aid departments continue to provide valued assistance for emergencies as well as working to improve the training area.

FIRE CHIEF ASSISTANT FIRE CHIEF DEPUTY CHIEFS Richard J. Navroli Randal P. Sage Robert Burnham James Lamb William Lynch Richard Soucy

FIRE COMMISSIONERS

Richard Chasse, Chairman Richard Harrington Ralph Kelloway Maurice Lavoie Maurice Trottier Term expires December 31, 1989 Term expires December 31, 1989 Term expires December 31, 1987 Term expires December 31, 1987 Term expires December 31, 1987

TIME, DATE AND PLACE OF MEETINGS

FIRE COMMISSION

The first Wednesday of each month at 7:00 at City Hall BPW Conference Room.

TO THE CITIZENS OF NASHUA

We will provide the service (at no charge) of inspecting fireplaces and chimneys upon request and also make suggestions on safety equipment to have available when using your fireplace.

ADMINISTRATIVE OFFICE

Richard J. Navaroli, Fire Chief Randal P. Sage, Assistant Fire Chief Sandra Faucher, Secretary Kimberlee Gorjup, Clerk Typist

TRAINING

Deputy Richard Mason Mary Pitarys, Secretary

FIRE ALARM

Richard J. Turgeon, Superintendent John C. Hanna, Ass't. Superintendent Kevin J. Corbit, Lineman

FIRE PREVENTION

Kenneth J. Renoux, Superintendent Machael Vaccaro, Ass't. Superintendent Brian Donaldson, Prevention Officer Alice Duclos, Secretary

MECHANICS

John Marcum, Superintendent Frank Kenez, Ass't. Superintendent Thomas Lingley, Mechanic

DISPATCHERS

Robert Descoteau John DuVarney Wilfred Holroyd John Rafferty Raymond Seymour Michael Sullivan Gail Tronkowski Fernande Bouley

COMMUNICATIONS DIVISION

The Nashua Fire Department Communications Division encompasses several areas of communications. During this fiscal year, the division maintained the cable plant throughout the entire city which services more than 550 fire alarm boxes; over half being connected to business, industry and public buildings. Each is tested on a 60-day cycle. The receipt of alarms by this system were among the 2,963 fire and 1,769 ambulance calls dispatched by the fire alarm dispatchers. 165 new alarm systems were checked for compliance with the city's requirements.

The cable/electrical crew re-trunked alarm cable in various industrial areas to accomodate that areas growth, maintained radio loops for the police department's new radio system. This crew has now installed fifteen radio loops for various city departments for an annual savings of approximately \$5,500. They have also maintained the city's computer cable plant which they installed previous years along with electrical maintenance of the seven fire department buildings.

The dispatch console design and rebuilding is being accomplished by fire department division staff.

The radio system upgrading plan is continuing with a goal of meeting National Fire Protection Association standards.

A new telephone system has been installed to serve the entire department.

DIVISION OF TRAINING

Due to my date of hire being December 1, 1985, this report will cover from that date to June 30, 1986. Division of Training highlights were many and diversified.

Current training certification levels of our personnel with the New Hampshire Fire Standards and Training Commission are:

F	irefighter Level I	112
F	irefighter Career Level	13
F	irefighter Level II	14
F	ire Instructor I	22
F	ire Instructor II	- 1

At the Fire Department Training Grounds on West Hollis Street we have completed the installation of two flammable liquid tanks for the training in extinguishing fires involving liquids. Usage of these training grounds have been very wide. Many companies within the Nashua Fire Department have utilized this facility while on duty. In addition, other fire departments have used our facility, these fire departments include: Manchester, Pepperell, Mason, N.H. Fire Standards & Training Commission, Souhegan Fire Mutual Aid Association, Merrimack, Litchfield and Hudson.

The six fire station libraries have been up-graded by the purchase of newer fire training manuals, technical textbooks, monthly periodicals and a complete set of handouts for the State Certification Program.

The Nashua Fire Department has instituted a Training-by-Objectives program where each company officer is given training literature, resources list and video tapes on the monthly training topics, then develops his own training program. The best benefit of this program is the officer can better set his own schedule, rather than being scheduled by someone else. This concept was well received and is working out very well.

Some special training worth noting include:

- The Training Officer attended the Fire Department Instructors Conference in Cincinnati
 this past March, there was four days of extensive instructor training and the exchange of
 ideas with other training officers from around the country.
- Nashua Fire Department had three graduates of the 1986 Recruit Training School sponsored by the New Hampshire Fire Standards and Training Commission. They were Private John Araujo, Private Jason Varney and Private Jerry Worcester. They are all presently Certified Level II firefighters.
- In June Assistant Chief Sage, Deputy Chiefs Burnham and Mason and, Captain Chesnulevich attended the New York Association of Fire Chiefs Conference in Monticello, New York.
 Here our personnel got a first hand look at new and up-coming equipment for fire suppression and rescue techniques.
- Deputy Chief Mason attended the National Fire Academy in May and achieved a certificate in Educational Methodology.
- Fire Prevention Officers Michael Vaccaro and Brian Donaldson attended Fire Prevention Specialist Courses at the National Fire Academy.

The monthly training topics covered were:

- January RADIATION MONITORING AND DE-CONTAMINATION CLASS
 Katherine VonWald N.H. Civil Defense, Seabrook, N.H.
 SELF CONTAINED BREATHING APPARATUS OBSTACLE COURSE
 performed by all department members.
 HURST TOO CUTTER Members practiced with new tool attachment to become
 proficient.
- February TOWNHOUSE FIRES Plan of attack, tactical decisions methods, etc. AUTOMOBILE FIRES Auto extrication video, hazards of these fires. FORCIBLE ENTRY identification of locks and methods of entry. ICE RESCUE lecture given to Boys Club members.
- March TRAINING BURN 36 Linton street, live training for new members.

 WATER SUPPLY Large diameter hose, its use and methods, fittings, care and maintenance.

 GROUND LADDERS Methods of carrying, raising, inspection of each type.

 PRE-CONNECTED HOSE LINES types of couplings and care of each.

 COMMUNICATIONS receiving alarms, procedures, radio, mutual aid.
- April HOSE & STREAMS Construction characteristics and utilization of fire hose. Utilization of nozzles, their use and effects. ELECTRICAL EMERGENCIES - Wires down procedure, medical emergencies, rescue procedures. STANDARD OPERATING PROCEDURE - written on transformers and capacitors, reviewing hazards of each.
- May DRIVING SAFETY preventive maintenance, safe driving habits, duties and response routes, pump operators responsibilities.

 ELEVATED AND MASTER STREAMS utilization and appliances set-up procedures, Video "FIRE CONTROL DEFENSE ATTACK"
- June HOSE TESTING all members and stations review of all training since January FIREFIGHTER SAFETY - Two excellent training films depicting firefighter safety were viewed by all fire department members, "TO HELL AND BACK" & "UNDER THE WHEELS".

Respectfully submitted, Richard A, Mason Deputy Fire Chief

FIRE PREVENTION BUREAU

ANNUAL REPORT - July 1, 1985 to June 30, 1986

The Fire Prevention Bureau is dedicated to the prevention of fires and the life safety of Nashua's citizens. New construction activity, particularly in the plans review area at the Pheasant Lane Mall, placed a tremendous demand on the services of the bureau.

Bureau members attended several training courses during the past year, including solid fuel safety courses, NFPA sprinkler seminars, propane gas workshops, halon systems, National Fire Academy Fire Inspector I, kitchen extinguishing systems, FEMA teleconferences, NFPA annual meeting, and arson investigation.

Over 80 fires were investigated by the bureau during the past year. We are grateful to the Nashua Police Department for their cooperation and assistance in many of the investigations. The juvenile firesetter program again showed an increase in activity this year which follows a nationwide trend of increase in the category of juvenile fire setting. In addition, the NFPA "Learn Not to Burn" program is in place at many local elementary schools. It is hoped that by educating children to the danger of fires that the incidence of juvenile fire setting will decrease and the children will, also, become "fire-conscious" adults.

More than 1100 routine type inspections were conducted by the bureau, including those mandated by state and local codes, many of the same inspections resulting from citizens' complaints. Over 50 groups and individuals also requested public fire education programs from the bureau.

Significant time has, also, been spent planning for the adoption of updated fire codes and monitoring legislation that would change existing regulations on a state level. As our society becomes more technically oriented, the demands on a regulating agency such as the Fire Prevention Bureau increase, and only through education of our personnel, adoption of relevant standards, and an increase in our personnel resources will we be able to continue to meet the needs of our ever changing and growing city.

The following is a list of itemized activities during the last fiscal year.

NEW CONSTRUCTION

- 356 Building permit applications were reviewed
- 326 New building inspections were made

INSPECTIONS

- 82 Places of assembly
- 27 Schools
- 82 Day cares
- 57 Foster homes
- 6 Health cares 231 Residential
 - 7 Business occupancies
 - 8 Mercantiles
- 55 Industrial plants
- 100 Vacant buildings
- 234 Fire hazards
- 202 Night checks
 - 41 Other

FIRE INVESTIGATIONS

- RE INV
- 6 False alarms
- 49 Juvenile firesetter
- 9 Other

PERMITS & FIRE REPORTS

- 49 Kerosene heater permits
- 71 Place of assembly permits
- 18 Storage of hazardous material permits 18 Blasting permits
- 28 Automatic kitchen fire extinguishing system permits
- 1 Fireworks permit
- 5 Carnival permits
- 113 Fire reports mailed out
- 11 Tank removal or abandonment permits

\$5248.00 Income received from permits & reports

FIRE PREVENTION SERVICES FOR THE PUBLIC

- 16 School smoke drills
- 56 Talks given
- 16 Press releases
- 92 Other

ENGINE COMPANY ACTIVITIES FOR FIRE PREVENTION

- 111 Wood stove inspections
- 1685 Multi family dwelling units inspected
 - 93 Tours of fire stations by groups

Repspectfully submitted, Kenneth J. Renoux Superintendent of Fire Prevention

NASHUA POLICE DEPARTMENT ORGANIZATION

COMMISSIONERS

Alan G. Jeffery

Maurice L. Arel
CHIEF OF POLICE

Thomas Maffee

PROSECUTOR Jeffrey Spill William H. Quigley, Jr.
ADMIN. ASS'T. TO THE CHIEF

SERVICES BUREAU Major James Slattery

DETECTIVE BUREAU
Detective Major Robert Barry

Walter Bausha

Criminal Investigations Division

Det. Lt. Donald Hamel Det. Lt. James Mulligan Det. Sgt. James Brackett

Det. Sgt. James Brackett
Det. Sgt. Stephen Doyle
Det. Sgt. Robert Hodges
Det. Peter Bouchard

Det. Peter Bouchard Det. Roland Bouchard Det. Donald Conley

Det. Gerald Evans
Det. Timothy Hefferan
Det. Robert Johnson
Det. Daniel Kerrigan

Det. Jon Lobaczewski Det. Craig Ritz Det. Ronald Welliver Youth Services Division

Det. Lt. Paul Goupil Det. Sgt. William Keaney Det. John McDermott Det. Robert Sullivan Det. Roger Vaillancourt

Secretaries

Dianne Coles Lisa Francouer Theresa Gravel Anne Hutchinson Anne Sorensen

UNIFORM FIELD OPERATIONS BUREAU

Major Raymond J. Landry

Captains, Grade I

Raymond Cabana Gary Watson Richard Gagnon

Clifton Largy

Joseph Burrows Ronald Dowling Richard George Lieutenant, Grade I William Burns Donald Forcier Donald Gross

Edward Brousseau Paul Gagnon

Sergeants

Richard Bailey David Dvareckas Kim Johnson Alan Stuart

Raymond Belanger David Emmett Michael Kelliher Peter Swabowicz Steven Closs Robert Goff Eugene McCarthy

Sergeant Technicians Stanley Weatherbee

Patrolmen

Stephen Gontarz Jamie Provencher William Barlow Bruce Botelho Nelson Gerow Thomas Ravenelle Paul Gravel Willaim Rawnsley Peter Bouchard Roland Bouchard Willaim Hamilton Todd Richards Jeffrey Breed Douglas Haves Craig Ritz Timothy Hefferan Robert Roy James Briggs Ronald Scaccia Thomas Byrne Robert Henderson Scott Isabelle Peter Segal Donald Campbell Robert Carey Robert Johnson John Seusing Richard Caron Michael Jones Robert Siebert Howard Chain Daniel Kerrigan Dana Silva Scott Childs Leonard Kulikowski Richard Silva J. Sandra Leonard Lvall Smith Arthur Clemons Michael Levesque Brian Soraghan Donald Conley Daniel Stevens Jon Lobaczewski Vince Curtis Daniel Donahue Wavne MacDonald Douglas Sparks Robert Sullivan Thomas Dube Llovd MacLean Peter Theriault James Eastman Mark Manley Robert Eastman William Mansfield Roger Vaillancourt Joseph Voveris Gerald Evans Robert Meagher Ronald Welliver Harold Even Barnard Megargee Thomas Felch John McDermott Paul Wesinger Barry Fenton Richard McDonald Richard Widener Mark Fidler Fred Nichols James Wilkins Lawrence Galipeault Frank Paison Frederick Williams

SPECIAL OFFICERS SECOND YEAR

Neal Casale Peter Segal
Vicki Donohoe Martin Matthews
Kurt Gautier Kenneth Parker
Bruce Hansen Carl Wagner
Paul Ward

Jeffery Pangburn

Mark D'Allessandro Manuel Castillo John Cody Ronald Dickerson Sean Donovan Donald Fournier, Jr. Timothy Goulden

John Gallagher

SPECIAL OFFICERS FIRST YEAR
John Latulippe
Bryan Marshall
William Moore
Michael Masella
Richard Sprankle
John Wilkinson

Kenneth Wilson

PROSECUTOR Jeffery Spill

Assistant Prosecutor	Capt.	Richard	Gagnon,	Sgt.	Edward	Brou	isseau
Court Officer						Robei	t Roy
Secretary					D	onna	Belzil

SERVICES BUREAU

CROSSING GUARDS

Ramona Anderson Pauline Hoitt Yvonne Piwowarski Doris Lancourt Suzanne Aponovich Gloria Plourde Carol Lefebyre Vivian Ricard Katherine Arsenault Jacqueline Chouinard Pauline Marquis Florence Roscoe Donna Demers Pauline Matsis Mary Sargent Karen Dionne Suzan Maynard Cecile Theroux Constance Erickson Ruth O'Loan Deborah Walters Jane Fiske Sandra O'Rourke Dorothy Webster Sheri Flanagan

ADMINISTRATIVE BUREAU

Secretary - Services Bureau Suzanne Bordeleau
Accounting Clerk Marcia Gage-Little
Account Clerk - Part Time Lynn Watkins
Payroll Clerk Marv Toomey
Personnel Clerk Sharon Borstel

STRENGTH TABLE AS OF JUNE 30, 1986

	Authorized	Actual	Difference
Chief of Police	1	1	
Majors	4	3	—1
Prosecutor	0	1	+ 1
Captains - Grade I	3	4	+ 1
Administrative Assistant	1	1	
Lieutenant - Grade II	1	0	1
Lieutenant - Grade I	10	11	+ 1
Sergeants	18	16	_ 2
Patrolmen,1ST & 2ND Year	113	101	— 12
Total:	151	138	- 13
Animal Control Officers	2	2	
Meter Maids	2	2	
Total:	155	142	- 13
Clerical			
Full-time	21	21	
Part-time	3	3	
Janitors			
Full-time	3	3	
Part-time	1	1	
Assistant Dispatchers	3	3	
Communication Technicians	7	7	
Crossing Guards	23	23	
Substitute Crossing Guards	3	2	- 1
Automotive Mechanic	1	1	
Total	65	63	- 1

SUMMARY OF POLICE ACTIVITIES

	1985	1984	
Logged	64,726	62,895	requests
Answered	3,077	2,748	burglar alarms
Protected	239	284	money transfers
Found	288	522	business premises unsecured
Traveled	1,076,360	1,055,806	miles patrolling city street
Investigated	3,004	2,928	reported Part I Offenses
Charged	4,893	4,269	with Part I & II Offenses
Charged	16,314	16,441	with motor vehicle violation
Processed	4,699	2,270	accident reports
Investigated	5	10	accident fatalities
Recovered	652.054	350,780	in stolen property

PART I OFFENSES FOR 1985

	TAKI I OFFERSES FOR	1703		
	Offense	Actual Offenses	Cleared by Arrest	%
1.	Criminal Homicide a. Murder and Nonnegligent Manslaughter b. Manslaughter by Negligence			
2.	Forcible Rape Total a. Rape by Force b. Attempts to commit Forcible Rape	22 22	22 22	100%
3.	Robbery Total a. Firearm b. Knife or Cutting Instrument c. Other Dangerous Weapon d. Strong Arm	30 4 10 1 15	18 3 5 1 9	60%
4.	Assault Total a. Firearm b. Knife or Cutting Instrument c. Other Dangerous Weapon d. Strong Arm (aggravated) e. Other Assaults	284 4 2 5 5 268	260 4 2 5 5 244	92 %
5.	Burglary Total a. Forcible Entry b. Unlawful Entry-No Force c. Attempted Forcible Entry	601 400 131 70	204 144 39 21	34%
6.	Larceny - Theft Total (except motor vehicle theft)	1838	508	28%
7.	Motor Vehicle Theft Total a. Autos b. Trucks & Buses c. Other Vehicles	190 120 38 32	38 24 9 5	20%
8.	Arson	26	12	46%
	TOTAL	2,991	1,062	36%
	PERSONS CHARGED BY POLICE	CE IN 1	985	
	PART I OFFENSES		1985	1984
- 1	Criminal Hamicide		1	3

PART I OFFENSES	1985	1984
1. Criminal Homicide	1	3
2. Forcible Rape	16	11
3. Robbery	25	16
4. Aggravated Assault	13	21
5. Burglary	156	132
6. Larceny - Theft	499	352
7. Motor Vehicle Theft	77	39

PART II OFFENSES

8	Other Assaults	199	231
	Arson	23	4
	Forgery & Counterfeiting	16	7
	Fraud	29	15
	Embezzlement	0	0
	Stolen Property, etc.	87	71
	Vandalism	118	134
15.	Weapons	33	25
	Prostitution	0	0
17.	Sex Offenses	34	33
18.	Narcotic Drug Laws	322	261
19.	Gambling	0	0
20.	Offenses Against Family	1	1
21.	Driving While Under The Influence	1739	1171
22.	Liquor Laws	61	55
23.	Drunkenness	28	32
24.	Disorderly	443	525
25.	Vagrancy	0	0
26.	All Other Offenses (except traffic)	761	931
27.	Truancy (juvenile)	78	84
28.	Incorrigible (juvenile)	6	0
29.	Runaway (juvenile)	128	115
	Total Part I & II Offenses	4893	4269
	Motor Vehicle Charges	16314	16441
	Grand Total All Offenses	21207	20710

MOTOR VEHICLE CHARGES

Violation	1985	1984
Speeding	7939	7084
Uninspected Motor Vehicle	2833	2649
Unregistered Motor Vehicle	1116	1191
Traffic Light	1524	1530
Stop Sign	539	652
Driving While Intoxicated	1739	1207
Operating Without License	446	487
Defective Equipment	361	446
Miscellaneous	920	583
Illegal Turn	137	123
Solid Line Violation	99	652
Misuse of Plates	116	91
Operating Without Corrective Lenses	43	43
Operating After Revocation/Suspension	3	210
Disorderly Conduct with a Motor Vehicle	23	49
One Way Street	85 85	126
Failure to Wear Protective Headgear	12	14
Hit & Run	660	426
	1	9
Failure to Stop for Officer Passing on Right	18	13
Overtime Parking	28	13
Failure to Keep Right	52	40
Unattended Motor Vehicle	19	
		23
Total Charges	18,713	17,648

SUMMARY OF NASHUA MOTOR VEHICLE TRAFFIC ACCIDENTS

Type of Accident	1985	1984
Fatal	5	8
Personal Injury	651	703
Property Damage	4043	1559
Total:	4699	2270

HISTORIC DISTRICT COMMISSION ANNUAL REPORT — July 1, 1985 - June 30, 1986

MEMBERS

ALTERNATE MEMBERS

The Honorable James Donchess, Mayor David N. Page, Chairman Edmund Keefe, Vice Chairman Kim Brown, Secretary Arnold Boucher Richard Avard Jody Wilbert Gladys Grigas David Roche

The most significant occurance of the Nashua Historic District Commission this year was the loss of the Danforth-Merrill house on Franklin Street due to a technicality. The commission has taken steps to prevent this from happening in the future.

Martha Clark, Portsmouth consultant from the Historic District Commission submitted a report, the rules of which were adopted by the Nashua Historic District Commission.

Barbara Pressly and Patricia Thurber became honorary members of the Commission. Caroline Mason resigned from the Commission to become Special Assistant to the Mayor.

The Commission fought long and hard to require all buildings within the Historic District Commission to comply with the signage rules and requirements set forth by the Commission.

During the year the Commission reviewed approximately 14 applications. Eight of these were approved, and two denied. Other applications were either postponed or withdrawn prior to full review.

The survey of the two major millyards, the Nashua Manufacturing Company and the Jackson Mills, were completed. There is an ongoing survey and field study of potential historic districts within the city. The Commission is overseeing this project.

Respectfully submitted, David N. Page, Chairman

NASHUA PUBLIC LIBRARY REPORT OF THE TRUSTEES AND DIRECTOR July 1, 1985 - June 30, 1986

The Honorable James W. Donchess, President ex-officio President of the Board of Aldermen, Carl Andrade, Trustee ex-officio

BOARD OF TRUSTEES

Frank B. Clancy, Chairman S. Robert Winer, Secretary

Maurice L. Arel Arthur L. Barrett, Jr. Arthur E. Comolli Roger H. Osgood, Jr. Muriel E. Shaw

DIRECTOR

Clarke S. Davis

ASSISTANT DIRECTOR

Robert C. Frost

ADMINISTRATIVE SECRETARY

Marion C. Seavey

LIBRARIANS

Florence C. Shepard Nancy Grant Edith V. McEvoy Julia Papadopoulos Amy Winograd Friedman Robin M. Silva

Ann R. Warren Patrice E. Atwell Norma R. Rowley

Sharon A. Woodman Edna M. Anagnost Carol P. Lasselle Jane H. Spaloss Lea Touchette Julia N. Wyrwicz

Susan G. Howes Helen E. Bonenfant Louise A. Camp Gloria E. Maduzia

Kathy E. Richardson Joan W. O'Brien Carolyn E. Currie Sheila E. Dudman Supervisor, Adult Services Reference Librarian Library Assistant Library Assistant Business/Municipal Librarian

Library Assistant

Supervisor, Music/Art/Media Department Library Assistant

Supervisor, Circulation Department Asst. Supervisor, Circulation Dept.

Library Assistant Library Assistant Library Assistant Library Assistant Library Assistant

Supervisor, Technical Services Department

Library Assistant Library Assistant Library Assistant

Supervisor, Children's Department Asst. Supervisor, Children's Dept.

Library Assistant Library Assistant Bruce J. Marks Laura Prescott Duffy Carol K. Cookson

Shirley M. Anderson

Marjorie G. Paulsen

Exhibits Coordinator

Community Services Coordinator

Supervisor, Bookmobile Library Assistant

Ethnic Center Coordinator

MAINTENANCE DEPARTMENT

Harold I. Morrill Edward N. Shubelka Supervisor, Maintenance Department

Security Guard

REPORT OF THE BOARD OF TRUSTEES

July 1, 1985 - June 30, 1986

TO: The Honorable James W. Donchess, Mayor of the City of Nashua, The Members of the Board of Aldermen of the City of Nashua, and The Citizens of Nashua

On behalf of the members of the Board of Trustees of the Public Library of Nashua, the Chairman is privileged again, for the seventeenth year, to present to you the Trustees' Report for the period July 1, 1985 through June 30, 1986.

1. THE YEAR 1985 - 1986 - NASHUA OUTGROWING ITS "NEW LIBRARY

It is now apparent that the growth of our community has resulted in a dramatic increase in the use of our library facility. Book stacks are nearly filled to capacity in spite of the rising circulation of these materials and citizens often find seats and study facilities at a premium when they visit the library. Therefore, the Trustees and the administration of the library, after consultation with architect David W. Cheever, have drawn up a plan by which this increased demand for library services may be accommodated. Fortunately, our 'new' library building, which opened in 1971, was built with an eye to future expansion and a large area, then unfinished, is now available to us for this purpose.

2. THE CHANDLER MEMORIAL LIBRARY

Income from the fund left to the Board of Trustees under the will of Miss Mabel Chandler was expended by the Trustees to maintain the real property at 257 Main Street in Nashua. Many improvements were paid for out of this Trust Fund income without contribution from the city. The Trustees and staff members conduct periodic inspections of the premises to make certain that proper measures are being taken to maintain the property in its present excellent condition.

Again the members of the Board wish to express the sense of gratitude we feel toward the civic-minded citizens such as Miss Chandler for establishing funds, the income from which makes possible the continued use of this real property for a needed extension of the main library facilities.

3. CHANGES IN MEMBERS OF BOARD OF TRUSTEES

The vacancy left on the Board by Roger W. Cote who resigned in 1985 was filled by the election of former Mayor Maurice L. Arel, now the President and Chief Executive Officer of the Pennichuck Water Works of this city. With his expertise in city affairs, Mr. Arel is expected to be a valuable addition to the Board. He and Roger H. Osgood, Jr. served as co-members of the Trustees' Budget Committee to assist the library administration in drawing up the library budget for the year 1986/87. At a joint convention of the Aldermen and Trustees S. Robert Winer, now Secretary of the Board and a member of the Board since 1954, was nominated and elected to serve another seven years as a library Trustee.

4. PERSONNEL APPOINTMENTS

During the year the Trustees appointed Carolyn E. Currie as Library Assistant I in the Children's Department; Marjorie G. Paulsen as Ethnic Coordinator at the Chandler Memorial Library; and Patrice E. Cote as Library Assistant I in the Music/Art/Media Department. Amy Winograd Friedman was appointed Business/ Municipal Librarian and Robin M. Silva was appointed Library Assistant I in the Business Department.

5. TRUST FUNDS EXPENDED

The Trustees continued to expend income from trust funds for facilities only in addition to and not in substitution of municipal funds.

The Trustees approved expenditures from the Trust Fund income as follows: \$5,000 for repairs to the Chandler Memorial chimney; \$7,378 for books and 3 World Globes; and \$1.081 for equipment for the Music/Art/Media Department.

The Trustees, led by a sub-committee comprised of Arthur L. Barrett, Jr. and Arthur E. Comolli, reviewed investments of the trust funds with an eye to achieving greater income during the year. The Board will consult closely with its investment counsel in the future to explore ways in which this can be achieved.

6. APONOVICH PAINTING COMMISSIONED

Trustee Muriel E. Shaw, who is also Chairman of the Burbank Advisory Committee, was instrumental in getting the committee to commission local artist, James Aponovich, to create a large painting to be hung in the library.

7. JESSIE C. LOCKE BEOUEST

The Trustees were pleased to receive a pecuniary bequest of \$50,000 from the estate of Jessie C. Locke, late of San Diego, California. This bequest was made to the Mabel Chandler Memorial Library of Nashua, "to be used for such purposes as the Board of Trustees thereof shall deem advisable." Mrs. Locke was the widow of Walter 0. Locke who was a first cousin of Miss Mabel Chandler. We are grateful to Mrs. Locke for continuing the interest taken by Miss Chandler in the library system of the city. This bequest is to be held as a fund with the income only being used at this time.

8. MATTHEW THORNTON HEALTH PLAN GIFT TO THE LIBRARY

The Trustees and the staff of the library are most appreciative of a \$20,000 gift from the Matthew Thornton Health Plan. This generous gift made it possible for the library to move forward in a number of significant areas - such as the installation of a Meritin Telephone system, a DEC Terminal and Printer to be used for data base searching, a largescreen video projection system to be installed in the library theatre, an electronic work station in the Business/Municipal Department and the installation of BiblioFile, a CD Rom-based cataloging system in the Technical Services Department.

9. PERSONNEL HANDBOOK REVISED

In order to bring the Personnel Handbook up to date on the matter of Maternity Leave the Trustees resolved that Article I.3 of the Handbook, entitled Maternity Leave, be deleted in its entirety and there be inserted in lieu thereof the following:

Parenting Leave: The Board of Library Trustees, upon recommendation of the Director, may at its discretion grant a leave of absence up to six months without pay to any permanent full-time staff member because of the birth, adoption or illness of a child and return the library employee to the same library position.

10. RECOGNITION

The Chairman expresses once again his appreciation of the time and effort spent on library affairs by members of the Board of Trustees. Also, the Board recognizes the continued excellent performance of the library administration and staff. Finally, we say thank you to the citizens of this community for your continued support of your library.

Respectfully submitted, s/Frank B. Clancy Frank B. Clancy, Chairman Board of Trustees of the Public Library of Nashua

DIRECTOR'S REPORT July 1, 1985 - June 30, 1986 LIBRARY MUST EXPAND

While Nashua continues to expand at unprecedented levels in its commercial and industrial sectors, the library has made renewed efforts to serve the increased information needs of this active, dynamic community. It has become evident that the library is approaching the end point in its current ability to house library materials and to seat students and other library users during the peak periods of library hours, even though the library continues to remain open seven days a week during the fall, winter and spring seasons. It seems that the future has arrived more quickly than we anticipated.

If the library is expected to continue to grow with Nashua, a plan must be devised whereby it can physically house a growing collection and the growing number of Nashuans who wish to use the facility. Fortunately this can be done without an addition to the building. Two large areas, the East and West Wings on the second level of the building, were wisely set aside for planned future expansion. Architect David W. Cheever, who was part of the original firm of Carter and Woodruff when the library was originally designed and constructed, was commissioned by the Board of Trustees to draw up preliminary plans by which expansion can be effected. A separate report to the Mayor and the Capital Improvements Committee has been prepared which will provide further details on how this can be done at an estimated construction cost of \$626,000.

In brief, the expansion plan involves moving the Music/Art/Media Department downstairs to the West Wing area. It never had adequate space in its present location. Media services have far outgrown their original concept and scope.

Expanded listening and viewing facilities to accommodate audio and video cassettes and discs will be required. The expansion will also provide additional seating and study areas for adults and students.

SUMMARY OF BENEFITS/DESIGN FACTORS

- 1. No new building or site will be necessary, such as that which would be called for if we were to build a branch library or add to the current building with its attendant duplication of staff and library materials. In fact, the current building was provided by private donation and did not displace the use of federal funds.
- Minimal additional staff will be necessary once this expansion is effected. Rather, it will
 consolidate the staffing of the Music/Art/Media Department and its current responsibilities
 on the second level of the building.
- Only minimal increments of additional energy will be necessary for the HVAC aspect
 of this expansion. (A partial conversion to gas heat as recommended by our energy consultant, Dr. Richard D. Cummings, will result in a greater energy efficiency.)
- 4. This expansion will result in more complete and efficient use of our facility as envisioned in the original plans for the building.
- 5. This expansion would create 56 additional reader seats and 3,024 linear feet of additional shelving. It frees 2,121 linear feet of shelving in the library's nonfiction area on the first level for expansion. The present Music/Art/Media Department measures 2,688 square feet; the West Wing expansion would provide 8,736 square feet or 3.5 times the current space.
- 6. This plan also allows our 110-seat theatre to be used more efficiently by larger groups only, while the smaller preview theatre will be used for smaller groups.

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7. This plan facilitates the important relationship and need for additional study space and library materials by Nashua's student population. The Music/Art/Media. Department is already heavily used by students and Nashua School Department staffs. This expansion will allow us to serve them better.

STAFF IMPROVES QUALIFICATIONS

Ann R. Warren, Supervisor of the Music/Art/Media Department, is continuing with her courses toward earning a Master's Degree and the Supervisor of Technical Services, Susan G. Howes, and the Supervisor of the Bookmobile, Carol K. Cookson, are continuing their courses toward undergraduate degrees. In addition, many staff members attended workshops made possible by the New Hampshire Library Association (NHLA). New England Library Association (NELA), and the American Library Association (ALA).

LIBRARY PROGRAMS DIVERSE

The library continued to offer practical programs throughout the year including *The Quest for Identity*, a series of discussions sponsored by the New Hampshire Council for the Humanities; *New Hampshire in the Civil War* and *Nashua History Day*, a guided walking tour of the Nashua Millyard District and other historic buildings, with comments by local historians, Florence C. Shepard and Donald Marquis.

The library also continued to fulfill its program goal of imparting information and advice not always found in print, but of great practical value to people in their every day lives, such as programs on Lifestyle Changes for Fitness, Succeeding as a Step Family and Exploring Family Finances. Recreational themes were also offered including Bicycle Safety for Children, a Cross Country Workshop and The Triathalon Experience.

During Nashua Library Week which the library celebrates one week later than National Library Week in order to accommodate Nashua's school children during their annual spring vacation, Bob Thomson spoke to an overflow audience concerning Travels of the Victory Garden and answered dozens of gardening questions directed to him by the fans of this popular Channel 2 TV program. Prospective home-owners were advised on Looking for the Right House and Looking for the Right Mortgage by John Doran, real estate broker representing the Nashua Board of Realtors and Bonnie Six, Manager of Residential Mortgages at the Bank of New Hampshire. Over \$700.00 was raised by the Friends of the Library Book Sale and laser discs premiered on the library's new large screen projection system in the NPL Theatre. The New Hampshire Cooperative Extension Service provided a series of very informative programs including Window Warmers by Dot Wood who instructed participants on how to make effective window treatments to decrease fuel costs; Succeeding as a Step Family, designed to help people understand the challenges faced by step families; and Exploring Family Finances, information on how to improve basic money management skills.

Many feature-length films were enjoyed by Nashua's families in the NPL Theatre and, as a part of Nashua's Summertime '86, outdoors on the library plaza. Films included Ghostbusters, The Black Cauldron, Cocoon, Baby, The Journey of Natty Gan, Return of the Jedi, Seven Samurai, Never Cry Wolf, Some Like it Hot, and A Funny Thing Happened on the Way to the Forum.

The Ethnic Center at the Chandler Branch Library presented many international themes of interest. During the month of March Celtic Heritage was celebrated for the fourth year with the showing of a film adaptation of Liam O'Flaherty's novel, THE INFORMER; The Magic of Julia Lane, a performance of ballads of Scotland and Headship of the Gael, a movie with a lecture about the Clan MacDonald.

Also featured at the Ethnic Center were programs on Black History. Portugal, Barbados, the Chinese New Year, a Mexican Cooking Workshop, a Pinata Workshop and instructions on Origami and decorating Ukranian eggs.

The Ethnic Center continued to provide eager borrowers with its Language Learning Cassettes.

A slide show, My Lithuania, ("Manoji Lietuva") depicting Lithuania with narration, music and folksongs was presented by Perkunas Kriukonis. Funding for this program was provided by the Charles Zylonis Trust Fund. A lecture entitled Potatoes and Pumpkins about the ethnic origins of food in early New Hampshire was given by R. Stuart Wallace of the New Hampshire Historical Society and funded by the New Hampshire Council for the Humanities.

Programs for children included our traditional story hours enjoyed by over 4,000 children and puppet shows seen by over 7,000. Popular after-school specials were conducted, along with a Continental Cooking Workshop for children from 6 to 10; a Red Cross Babysitting Course, for children 11 to 14; and Personality Plus, also for 11 to 14-year olds, a four-part program that taught about Personal Dynamics, Looks and Health, Clothes Encounters, and Color - Hue and You. Children in Grade 1 through 4 were taught by Chieko Matsuzawa to speak and write simple Japanese phrases and to learn Japanese crafts, songs and customs. Boys and girls from 10 to 13 learned basic signs and the alphabet in Sign Language.

Representatives from the Society for Young Victims spoke at a Parents' Awareness Night emphasizing the need for child safety measures.

NASHUA PUBLIC LIBRARY CONTINUES ITS LEADERSHIP ROLE IN NORTHERN NEW ENGLAND

Maintaining its position as a leader in the library field, the Nashua Public Library circulated 537,356 items in 1985/86 and answered over 35,000 reference questions. The library's Music/Art/Media Department showed 124 films to 11,370 people, while 157,987 individual viewed films borrowed from the library. The popular Plaza Pics series, shown on the library lawn during the summer months, was part of the city's Summertime '86 recreational program.

THE LIBRARY IN THE COMMUNITY

The Nashua Public Library obviously serves a purpose beyond the traditional one of circulating books and other materials. The library is very much involved in the community and has served to introduce the community to itself and to act as a forum for a great variety of community programs. Over 1,300 meetings were held free and open to the public in the library's various meeting rooms during the 75½ hours per week that the library is open.

We realize that you will continue to support your library only to the extent that it is responsive to your needs. Identifying and satisfying these demands will continue to be our primary goal. As always, the factor contributing most significantly to our success is people - a competent and dedicated staff, a concerned Board of Trustees, an alert city government, and a community supportive of the services offered by its Public Library.

As its Director, I hope to continue the excellence established by the Nashua Public Library.

Respectfully submitted, s/Clarke S. Davis Clarke S. Davis Director Nashua Public Library

ACTIVITIES INDICATOR NASHUA PUBLIC LIBRARY

Number of all materials circulated	537,356
Films and videos borrowed by groups or individuals	7,346
Records and cassettes borrowed by individuals	21,131
Community viewing audience (films and videos)	157,987
Movies shown in library	124
Library movie audience	11,370
Persons using listening facilities	4,865
Number of Puppet Shows	422
Puppet Show Audience	7,287
Number of Story Hours	194
Story Hour Audience	4,027
Number of meetings in library by community groups	1,339
Number of reference questions answered	35,000

NASHUA PUBLIC LIBRARY		CIRCULATION STATISTICS	STATISTICS	FISCA	L YEAR JULY,	FISCAL YEAR JULY, 1985—JUNE, 1986
Printed Materials	Main	Bookmobile	Chandler	Ec-English	Ec-Foreign	Total
Fiction	104,302	15,360	5,795	9	292	125,755
Non Fiction	117,938	3,658	086	273	158	123,007
Research Materials	35,220					35,220
Interlibrary Loan	156					951
Periodicals/Pamphlets	28,394	2,998	385	229	304	32,310
Government Documents	716					716
Reserves	3,307	1,447	280			5,034
TOTAL ADULT	290,828	23,463	7,440	208	754	322,993
Fiction	83,601	35,195		4	107	118,907
Non Fiction	35,753	11,433		17	57	47,260
Research Materials	2,010					2,010
Periodicals	1,203	171				1,374
Realia	612					612
Filmstrips	462					462
Viewers/Projectors	185					185
TOTAL JUVENILE	123,826	46,799		21	164	170,810
TOTAL PRINTED MATERIALS	414,654	70,262	7,440	529	918	493,803

322 Te	55 53 53 53 53 53 53	99	72
Total	3,235 1,824 17,703 4,865 5,522 8,913 1,65 3,91 1,65 3,553	537,356	523,272
Ec-Foreign	355	1,273	1,136
Ec-English		529	363
Chandler		7,440	9,259
Bookmobile		70,262	61,278
Main	3,235 1,824 17,348 4,865 5,522 935 8,913 165 391 43,198	457,852	451,236
Printed Materials	Films Records/Cassertes/Tapes Ricationing Facilities Slides/Video Tapes Projectors/Screens Tape Recorders Microforms/Printers Atari TOTAL NON-PRINT	TOTAL ALL MATERIALS	TOTAL ALL MATERIALS PREVIOUS YEAR

1
What Can Be Used
First Federal Savings Principal & Income
Income only
Income only
Income only
Principal & Income
Nashua Fed. Savings Principal & Income
Nashua Fed. Savings Income only
Nashua Fed. Savings Income only
Income only
Income only
Income only
Principal & Income
First Federal Savings Income only

Income on Hand June 30, 1986	\$ 16,500.00 10,000.00 9,500.00		\$ 20,000.00	\$ 69,134.92
Principal				\$ 69,134.92 87,605.68 66,740.30 450.30 52,445.98 \$ 276,377.18
Conditions	5,500.00	\$ 41,500.00 \$ 2,000.00	4,000.00 500.00 10,000.00 3,000.00 \$ 20,000.00	,
What Can Be Used	Harris Fund Hunt Fund Hussey Fund Hussey Fund	Fairfield Fund	A.E. Smith Fund Harkaway Fund Zylonis Fund Hickey Fund Jaquith Fund	
Bank	Nashua Federal Savings Harris Fund Nashua Trust Hunt Fund Nashua Federal Savings Hussey Fund Nashua Federal Savings Hussey Fund	oan Certificates	cates tes rificates	Funds (with Treasurer) d TOTAL LIBRARY FUNDS
Trust Fund	Money Market Funds Money Market Funds Money Market Funds Money Market Funds	First Federal Savings & Loan Certificates	First Federal Savings & Loan Certificates Indian Head National Bank Certificates Nashua Federal Savings & Loan Certificates Bank of New Hampshire Certificates Nashua Trust (Pass Book)	Total Library Funds (with Treasurer) Chandler Library Fund Burbank Fund Hickey Fund Locke Fund TOTAL LIBRARY FUN

32,075.44

WOODLAWN CEMETERY ANNUAL REPORT — JUNE 30, 1986

TO: The Mayor and Board of Aldermen

NET PAID BY CITY FUNDS

City of Nashua, New Hampshire

The Board of Trustees for Woodlawn Cemetery respectfully submits its Annual Report for the year ending June 30, 1986.

IN	COME		
	Income from investments (Interest and Dividends)	\$	69,173.96
*	Capital Gains		8,928.80
	Interment Fees		8,480.00
*	Sale of Lots		10,190.00
	Flower Sales		3,277.00
	Cement Liners and Cement Grave Boxes		1,730.00
	Foundations and Markers		1,241.00
	Over-time Charges		700.00
	Tent Rental		405.00
	Miscellaneous Income (Tomb charges, etc.)		400.00
	TOTAL INCOME	\$	104,525.76
	FUNDS CONTRIBUTED TO CITY GENERAL FUND		85,406.96
*	FUNDS RETAINED IN CEMETERY FUND		19,118.80
		\$	104,525.76
OP	ERATING EXPENSES		
	Payroll	\$	90,589.34
31	Telephone		62.52
32	Electricity		756.33
33	Water		676.33
34	Heating Fuel		1,579.04
	Natural Gas		2,373.24
41	Office Supplies		24.02
42	Janitorial Supplies		129.81
43	Postage		73.92
45	Department Supplies		1,301.20
48	Gasoline		1,018.80
56	Safety Deposit Box		75.00
59	Back-Hoe Rental		2,210.00
64	Grounds Equipment		3,524.81
69	Tools		1,060.64
74	Repairs to Equipment		1,191.46
75	Repairs to Buildings and Grounds		10,077.20
78	Motor Vehicle Repairs		783.85
	TOTAL OPERATING EXPENSES		117,482.40
	TOTAL APPROPRIATION BUDGET		117,482.40
	CEMETERY INCOME CONTRIBUTED TO GENERAL FUNDS	-	- 85,406.96

FUNDS HELD BY TRUSTEES:

	Beginning Balance 7-1-85	Balance Ending 6-30-86	Market Value 6-30-86
Money Market Funds	\$ 10,015.04	\$ 34,145.07	\$ 34,145.07
Certificates	28,000.00	28,000.00	28,000.00
Stocks	523,105.79	506,694.76	1,077,397.99
Bonds	55,614.47	50,614.47	39,537.70
Notes	67,350.00	67,350.00	58,059.50
TOTALS	\$ 684,085.30	\$ 686,804.30	\$ 1,237,140.26

SUMMARY:

-14%
,254.40 +6%
.,719.00 +0.4%
3,585.47 +14%

TRUSTEES OF WOODLAWN CEMETERY:

David L. Wells, President	Stanley P. Zis
Charles H. Farwell, Jr., Secretary	Leter Gidge
Herbert W. Snow	Philip H. Sherwin
John J. Aponovich	Marvis J. Mellen
Niles Jensen, Jr.	Nicholas C. Antonopoulos

Report prepared by Supt. C. Leigh Lancaster.

Respectfully submitted, Charles H. Farwell, Jr. Secretary

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