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*Annual Town Report
Errol, New Hampshire
Year Ending December 31, 2019*



Photo Courtesy of the News & Sentinel

*Annual Errol School District Report
Fiscal Year Ending June 30, 2019*

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Town Official

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Selectmen	Larry S. Enman Tiffany L. Sweatt Scott D. Rineer	2020 2021 2022
Financial Administrator	Holly Larsen	Hired
Administrative Assistant	Dorothy A. Kurtz	Hired
Town Clerk	Ella Logan	Appointed
Deputy Town Clerk	Yvette Bilodeau	Appointed
Tax Collector	Terri Ruel	2022
Deputy Tax Collector	Yvette Bilodeau	Appointed
Treasurer	Jacqueline Y. Rousseau	2020
Deputy Treasurer	Nancy Bourassa	Appointed
Trustee of the Trust Funds	Clifford E. Lane Jr. Keith D. Kidder Alex Grover	2020 2021 2022
Health Officer	Larry S. Enman	Appointed
Cemetery Commissioner	Jamie Woodward Walter Rankin Robert Lord	2020 2021 2022
Water Operator	Pierre F. Rousseau	Hired
EMD	Irving "Chip" Joseph	Appointed
AEMD	Eric Ward	Appointed
Fire Chief	Thomas Freedman	Resigned
Interim Fire Chief	Bradley "Brad" Eldridge	Appointed
Moderator	Leslie S. Swanson	2020

Town Official

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Supervisor of the Checklist	Vacant	2020
	Cheryl Lord	2022
	Sharon Lane	2024
Co-Librarian	C. Patricia Calder	Hired
Co-Librarian	Ella Logan	Hired
Library Trustees	Sharon Lane	2020
	Leslie Swanson	2021
	Vacant	2022
Planning Board	Richard Nadig "Chairman"	2020
	Robert Lanctot	2020
	Walter Rankin	2020
	Irving "Chip" Joseph	2021
	Keith D. Kidder	2022
	Larry S. Enman – Selectmen Alternate	Appointed
Zoning Board of Adjustment	Vacant	2020
	Keith D. Kidder	2021
	Jonathan Lane	2022
Errol Heritage Commission	Debra Freedman / Chairman	Appointed
	Cheryl Lord	Appointed
	Nancy Bourassa	Appointed
	Tiffany Sweatt	Appointed
	Teri Cote	Appointed
	Larry S. Enman	Appointed
Errol Town Forest Commission	Bill Freedman / Chairman	Appointed
	Keith D. Kidder / Vice Chairman	Appointed
	Gary Bisson / Secretary	Appointed
	Richard Bergeron / Treasurer	Appointed
	Irving "Chip" Joseph	Appointed
	Pierre F. Rousseau	Alternates
	Marc Poulin	Alternates
	Josh Demers	Alternates

TOWN OF ERROL
Selectmen's Office
2019 Annual Selectmen's Report

The year 2019 proved to be a busy and productive time for the Select Board. In March, Tod Lemieux departed from his seat on the board after 9 years of service and dedication to the town. Following town meeting the Board welcomed Scott Rineer as our 3rd member. Within this report, the current Select Board members hope to provide a brief overview of major projects that took place throughout the year, as well as those planned for 2020.

Early in 2019 we made some changes to our financial practices including the implementation of a remote bank deposit system. This new system allowing the town Treasurer to make more timely deposits of checks, without traveling to the bank. Additionally, the town transitioned to a biweekly pay period and began offering direct deposit for our employees and elected officials.

The final phase of the water project began in the summer and utilized grant funding received from NH Department of Environmental Services (DES). The project included the placement of new water line from the intersection of Route 26 and Route 16 to the Catholic Church, relocation of some curb stops and new line for current water users running north on Route 16. Brad Eldridge served as the Clerk of the Works for this project to monitor daily activities and provide timely communication to the Select Board. This final phase will wrap-up in Spring 2020 with the paving of a new sidewalk and ensuring resident's lawns and driveways are back to their original condition.

Throughout the year our municipal sewer system was assessed as part of a separate grant, also from NH DES. The results of this assessment are currently being compiled and will be presented to the board in early 2020. We anticipate receiving information on the current condition of the system, current and future upgrade needs and recommendations for billing fees. The results will also be shared with the towns people during a special meeting to be held in 2020.

Within the 2020 budget, an upgrade to our computer system has been proposed. The majority of our town computers are outdated and no longer able to support necessary updates and repairs. For the security of our system, newer models are needed. The proposed amount also includes all necessary maintenance, upgrades, security protections and a server allowing regular backups for the information saved to each device.

Also proposed in 2020 are increases in two capital reserve fund (CRF) contributions and the creation of two new capital reserve funds. Here is some additional information on each of proposed warrants:

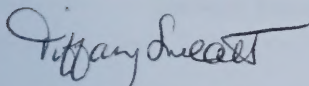
CRF Name:	Status:	Proposed Amount:	Change from Prior Year:	Reasoning:
Fire Building	Existing	\$2,500	\$1,500 increase	Upkeep & Maintenance of the existing building.
Fire Truck	Existing	\$25,000	\$24,000 increase	Despite tireless efforts of the Fire Department to acquire a new truck through grant funding,

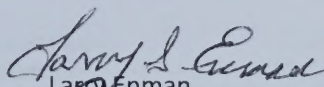
				we have been denied the last two years. An application will be submitted for a third and final time in 2020. Due to the difficulty with obtaining grant funds and the increasing age of our entire fleet, the Select Board finds it necessary to increase our contribution to the capital reserve fund for new future fire trucks.
Town Hall Building Maintenance	New	\$7,500	--	Based on feedback from our last town meeting, the Select Board is proposing a new CRF to set aside money for the future upkeep and maintenance of the town hall building.
Future Land Acquisition	New	\$5,000	--	A new fund proposed for expansion of the Errol Town Forest

Please feel free to reach out to the Board if you have any questions. We welcome you to attend our Select Board meetings on the first and third Monday of every month as well.

Respectfully submitted,

The Errol Board of Selectmen


Tiffany Sweatt, Chair


Larry Enman


Scott Rineer



**2020
WARRANT**

Errol

The inhabitants of the Town of Errol in the County of Coos in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: March 10, 2020

Time: 3:00 to 7:00pm

Location: Errol Town Hall, 33 Main Street

Details: Voting for Town Officers

Date: March 14, 2020

Time: 10:00 am

Location: Errol Town Hall, 33 Main Street

Details: Annual Town Meeting, Business Portion

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 24, 2020, a true and attested copy of this document was posted at the place of meeting and at Errol General Store, Errol Post Office, Errol School and that an original was delivered to Errol Town Officials.

Name	Position	Signature
Tiffany Sweatt	Selectman, Chairperson	
Scott Rineer	Selectman	
Larry S. Enman	Selectman	



2020
WARRANT

Article 01 General Government

To see if the Town will vote to raise and appropriate the sum of \$225,759.00 for General Government. (Recommended by the Board of Selectmen)

Executive	\$ 71,447.00
Election & Registration	17,207.00
Financial Administration	54,547.00
Revaluation of Property	15,000.00
Legal Expenses	16,000.00
Planning & Zoning	500.00
Town Hall	43,358.00
Cemetery	1,700.00
Insurance	6,000.00

	\$ 225,759.00

Yes No

Article 02 Public Safety

To see if the Town will vote to raise and appropriate the sum of \$67,250.00 for general Public Safety. (Recommended by the Board of Selectmen)

Police Department	2,500.00
Fire Department	49,150.00
Fire Warden/Forest Control	1,500.00
Emergency Management	4,500.00
Colebrook Dispatch	9,600.00

	\$ 67,250.00

Yes No

Article 03 Highways & Streets

To see if the town will vote to raise and appropriate the sum of \$10,970.00 for Highways, Streets and Bridges. (Recommended by the Board of Selectmen)

Akers Pond Association	\$ 3,170.00
Street Lighting	4,800.00
Sidewalk Maintenance	3,000.00

	\$10,970.00

Yes No



Article 04 Misc Depts

To see if the town will vote to raise and appropriate the sum of \$103,121.00 for the balance of the budget in Miscellaneous Departments. (Recommended by the Board of Selectmen)

Transfer Station	\$71,965.00
Welfare	3,000.00
Parks & Recreation	1,500.00
Debt/Service Fire Barn	26,656.00

	\$ 103,121.00

Yes No

Article 05 4th of July

To see if the town will vote to raise and appropriate the sum of \$8,000.00 for the 4th of July Celebration. (Recommended by the Board of Selectmen)

Yes No

Article 06 Health

To see if the town will vote to raise and appropriate the sum of \$5,934.00 for the support for outside services. (Recommended by the Board of Selectmen)

UCVH	\$ 800.00
Northern Human Serv/Mental Health	350.00
Northwoods HomeHealth Hosp	2,000.00
Tri-County Cap	650.00
Red Cross	159.00
CASA	500.00
Helping Hands	250.00
Tri-County Transit	200.00
Tri-County Cap Shelter	145.00
NCCRC	500.00
Service Link	380.00

	\$ 5,934.00

Yes No

Article 07 Library Trustees

To see if the town will vote to raise and appropriate the sum of \$19,984.00 for the Library Trustees. \$1,000 to come from library revenues, \$18,984.00 to come from general taxation. (Recommended by the Board of Selectmen)

Yes No



2020
WARRANT

Article 08 Water and Sewer

To see if the town will vote to raise and appropriate the sum of \$53,063.00 for the Water and Sewer Departments. (Recommended by the Board of Selectmen)

Water Department	\$ 42,863.00
Sewer Department	10,200.00
	\$ 53,063.00

Yes No

Article 09 Forest Appropriation

To see if the town will vote to raise and appropriate the sum of \$35,450.00 for the Forest Commission for said money to come from the Town Forest Maintenance Fund. No taxes will be raised from this article. (Recommended by the Board of Selectmen)

Professional Memberships	250.00
Office Expense	200.00
Land/Timber Management	4,000.00
Road Maintenance	15,000.00
CRF-Future land acquisition	5,000.00
Legal Expense	1,000.00
Miscellaneous	1,000.00
Timber Harvesting	
Prep	3,500.00
Management	2,500.00
Recognition Event	3,000.00
	\$ 35,450.00

Yes No

Article 10 Revaluation of Property

To see if the Town of Errol will vote to raise and appropriate the sum of \$20,000 to be added to the Reappraisal Capital Reserve Fund (CRF) previously established for that purpose. This is based on an estimated cost of \$100,000 for reappraisal of properties in 2023. Recommended by the Board of Selectmen.

Yes No

Article 11 Water Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Water Capital Reserve Fund previously established with this amount coming from the Unassigned Fund Balance on hand December 31, 2019. (Recommended by the Board of Selectmen)

Yes No



Article 12 Sewer Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Sewer Capital Reserve Fund previously established, with this amount coming from the Unassigned Fund Balance on hand December 31, 2019. (Recommended by the Board of Selectmen)

Yes No

Article 13 Fire Truck Purchase

To see if the town will vote to raise and appropriate the sum of \$398,000 for the purpose of purchasing a new fire truck (tanker truck) for the Fire Department. With revenues from the following: FEMA Fire Act Grant award of \$379,048, \$15,000 from the sale of the current Fire Department tanker, and authorize the withdrawal of \$3,952 from the Fire Department Revolving Fund Account. This article calls for no money to be raised by taxes. If the 95% match from the FEMA Fire Act Grant is not awarded, this article is void. (Recommended by the Board of Selectmen)

Yes No

Article 14 Fire Building

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be added to the Fire Station Building Capital Reserve Fund previously established, with this amount coming from the Unassigned Fund Balance on hand December 31, 2019. (Recommended by the Board of Selectmen)

Yes No

Article 15 Fire Truck

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Fire Truck Capital Reserve Fund previously established, with this amount coming from the Unassigned Fund Balance on hand December 31, 2019. (Recommended by the Board of Selectmen)

Yes No

Article 16 Lifting/Stabilization&Extrication Equip Purch

To see if the town will vote to raise and appropriate the sum of \$68,000.00 for purchase of new rescue lifting air-bags, stabilization struts, jacks and extrication tools for the Fire Department. Revenues from the following: FEMA Fire Act Grant 95% match of \$64,762, and authorize the withdrawal of \$3,238 from the Fire Department Revolving Fund Account. This article calls for no money to be raised by taxes. If the 95% match from the FEMA Fire Act Grant is not awarded, this article is void. (Recommended by the Board of Selectmen)

Yes No



Article 17 Town Hall Building Maintenance Fund

To see if the town will vote to establish a Town Hall Building Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for repair and upkeep of the Town Hall building and to raise and appropriate the sum of \$7500.00 to be placed in this fund. This sum to come from unassigned fund balance. No amount to be raised from taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by Board of Selectmen).

Yes No

Article 18 Library Building

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Library Capital Reserve Fund previously established with said funds to come from unassigned fund balance.(Recommended by the Board of Selectmen)

Yes No

Article 19 Errol Forest Commission-Future Land Acquisition

To see if the town will vote to establish a Town Forest Land Acquisition Capital Reserve Fund under the provisions of RSA 35:1 for purpose of acquiring land for the Errol Town Forest and to raise and appropriate the sum of \$5,000 to be placed in this fund. Said monies to come from the Errol Town Forest Maintenance Fund. No taxes will be raised with this article. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by the Board of Selectmen).

Yes No

Article 20 Other Business

To transact any other business that may legally come before this meeting.

Yes No

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
GENERAL GOVERNMENT				

EXECUTIVE				

BOARD OF SELECTMEN				

01-4130.10-130	Selectmen Salaries	9,500	9,500	9,500
01-4130.10-190	Other Compensation	0	0	1,907
01-4130.10-225	EX FICA/Medicare	730	727	873
01-4130.10-341	Selectmen Telephone	3,000	2,435	2,800
01-4130.10-390	Selectmen Professional Service	6,000	1,684	8,500
01-4130.10-530	Selectmen Advertising	500	274	500
01-4130.10-560	Selectmen Dues & Subscriptions	2,060	(1,036)	1,100
01-4130.10-620	Selectmen Office Supplies	2,500	2,492	2,500
01-4130.10-625	Selectmen Postage	600	240	500
01-4130.10-670	Selectmen Reference Material	100	0	50
01-4130.10-690	Trustees Expense	250	418	250
01-4130.10-691	Misc. Bank fees	850	215	200
01-4130.10-740	Selectmen Equip.& Maintenance	2,500	462	1,500
01-4130.10-810	Selectmen Conventions	100	110	200
01-4130.10-830	Selectmen Office Expense	700	678	700
01-4130.10-831	Selectmen Mileage	450	0	450
	TOTAL BOARD OF SELECTMEN	29,840	18,199	31,530
TOWN ADMINISTRATION				

01-4130.20-110	Admin. Financial Salary	18,800	18,528	18,800
01-4130.20-111	Admin. Asst. Salary	16,300	17,567	16,300
01-4130.20-225	Administrative Medicare	2,450	2,761	2,686
01-4130.20-240	Admin. Training and Seminars	200	35	200
01-4130.20-820	Administrative Mileage	200	135	300
	TOTAL TOWN ADMINISTRATION	37,950	39,026	38,286
TOWN MEETING				

01-4130.30-130	MTG - Moderators Salary	150	100	400
01-4130.30-225	MTG - FICA/Medicare	15	8	31

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
01-4130.30-550	MTG Town Report Printing	1,200	989	1,000
01-4130.30-690	MTG Miscellaneous	300	229	200
	TOTAL TOWN MEETING	1,665	1,326	1,631
	TOTAL EXECUTIVE	69,455	58,551	71,447

ELECTION & REGISTRATION

TOWN CLERK

01-4140.10-130	Town Clerk Salary	7,000	7,226	7,000
01-4140.10-131	Town Clerk Dep. Salary	4,000	1,859	2,000
01-4140.10-225	Town Clerk FICA/Medicare	700	695	690
01-4140.10-560	Town Clerk Dues & Subscription	200	0	50
01-4140.10-620	Town Clerk Office Supplis	350	572	500
01-4140.10-625	Town Clerk Postage	100	212	100
01-4140.10-670	Town Clerk Reference Materials	0	125	100
01-4140.10-740	Town Clerk Equipment	1,000	628	1,000
01-4140.10-810	Town Clerk Conventions	500	240	250
01-4140.10-820	Town Clerk Mileage	500	739	700
01-4140.10-821	Clerk/Deputy Training	300	0	100
01-4140.10-822	TC Advertising	300	288	300
	TOTAL TOWN CLERK	14,950	12,583	12,790

VOTER REGISTRATION

01-4140.20-130	Election - Supervisors Salary	490	432	2,932
01-4140.20-530	Election Advertising	100	103	200
01-4140.20-531	Mileage & Meetings	200	0	200
01-4140.20-532	Election Postage	25	0	25
01-4140.20-620	Election-Office Supplies	200	252	100
01-4140.20-690	Election Meals & Services	200	154	960
	TOTAL VOTER REGISTRATION	1,215	941	4,417
	TOTAL ELECTION & REGISTRATION	16,165	13,523	17,207

FINANCIAL ADMINISTRATION

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
ACCOUNTING & AUDITING				
01-4150.20-301	Auditors	18,000	18,000	16,500
01-4150.30-312	Assessing Services	3,500	3,453	3,000
TOTAL ACCOUNTING & AUDITING		21,500	21,453	19,500
TAX COLLECTION				
01-4150.40-130	Tax Collector Salary	7,000	7,000	7,000
01-4150.40-131	Tax Collector Deputy Salary	500	253	550
01-4150.40-191	Registry Fees	150	150	150
01-4150.40-225	Tax Collector FICA/Medicare	575	555	578
01-4150.40-342	Software upgrade	1,000	975	1,170
01-4150.40-560	Tax Dues & Subscriptions	25	20	25
01-4150.40-620	Tax Collector Office Supplies	1,300	616	1,750
01-4150.40-625	Tax Collector Postage	450	1,024	0
01-4150.40-670	Tax Collector Reference Materi	0	0	0
01-4150.40-690	Tax Collector-Software	0	0	0
01-4150.40-810	Tax Collector Conventions	0	0	0
TOTAL TAX COLLECTION		11,000	10,593	11,223
TREASURY				
01-4150.50-130	Treasurer Salary	3,500	3,458	4,000
01-4150.50-131	Treasurer Deputy Salary	230	33	230
01-4150.50-225	Treasurer FICA/Medicare	250	267	362
01-4150.50-620	Treasurer Office Supplies	10	78	50
01-4150.50-820	Treasurer Mileage	1,000	1,272	1,200
TOTAL TREASURY		4,990	5,109	5,842
DATA PROCESSING				
01-4150.60-330	DP Software Support	10,000	7,767	16,020
01-4150.60-342	DP Software Upgrades	1,000	1,648	1,000
01-4150.60-740	DP Hardware Upgrades	1,000	1,843	1,000
TOTAL DATA PROCESSING		12,000	11,257	18,020

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
<hr/>				
TOTAL	FINANCIAL ADMINISTRATION	49,490	48,411	54,585
<hr/>				
REVALUATION OF PROPERTY				
<hr/>				
01-4152.10-390	AS Contract Appraiser	5,000	159	5,000
01-4152.10-391	Utility Appraisal	2,500	10,000	10,000
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TOTAL	REVALUATION OF PROPERTY	7,500	10,159	15,000
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LEGAL EXPENSE				
<hr/>				
01-4153.10-320	LE Town Attorney	3,000	588	3,000
01-4153.10-690	LE Other Legal Expenses	13,000	22,332	13,000
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TOTAL	LEGAL EXPENSE	16,000	22,919	16,000
<hr/>				
PLANNING & ZONING				
<hr/>				
PLANNING BOARD				
<hr/>				
01-4191.10-225	Fica \ Medi Planning	0	30	31
01-4191.10-310	PB Engineering Reviews	0	0	0
01-4191.10-530	Planning Board Advertising	0	25	0
01-4191.10-620	Planning Board Office Supplies	0	0	0
01-4191.10-625	Planning Board Postage	0	8	0
01-4191.10-690	Planning Board Miscellaneous	500	0	69
01-4191.10-740	Planning Board Equipment	0	0	0
01-4191.10-820	Planning Board Mileage	0	0	0
01-4191.10-821	Planning Board Clerical	0	392	400
<hr/>				
TOTAL	PLANNING BOARD	500	454	500
<hr/>				
ZONING BOARD				
<hr/>				
01-4191.30-610	ZBA General Supplies	0	0	0
01-4191.30-625	ZBA Postage	0	0	0
<hr/>				
TOTAL	ZONING BOARD	0	0	0
<hr/>				
TOTAL	PLANNING & ZONING	500	454	500

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
GENERAL GOVERNMENT BUILDINGS				
01-4194.10-110	Town Hall Janitor Salary	7,020	6,885	7,020
01-4194.10-225	Town Hall FICA/Medicare	540	527	538
01-4194.10-409	Town Hall School Electricity	400	379	400
01-4194.10-410	Town Hall Electricity	3,000	2,895	3,000
01-4194.10-411	Town Hall Heating Oil	8,000	6,196	6,500
01-4194.10-412	Town Hall Water	400	395	400
01-4194.10-430	Town Hall Repairs&Maintenance	9,000	8,490	5,000
01-4194.10-610	Town Hall Supplies	500	243	500
01-4194.10-710	TownHall Improvement to Ground	3,000	0	10,000
01-4194.10-720	TownHall Improvement to Bldgs.	1,500	0	10,000
	TOTAL GENERAL GOVERNMENT BUILDINGS	33,360	26,010	43,358
CEMETERIES				
01-4195.10-120	Cemetery Labor	700	0	0
01-4195.10-225	Cemetery FICA/Medicare	0	0	0
01-4195.10-430	Cemetery Maintenance Grounds	350	905	1,250
01-4195.10-610	Cemetery Supplies	715	40	250
01-4195.10-740	Cemetery Equipment	500	0	0
01-4195.10-741	Akers Cemetery	200	0	200
	TOTAL CEMETERIES	2,465	945	1,700
INSURANCE NOT OTHERWISE ALLOCATED				
01-4196.10-520	IN Property & Liability	6,000	4,945	6,000
	TOTAL INSURANCE NOT OTHERWISE ALLOCATED	6,000	4,945	6,000
	TOTAL GENERAL GOVERNMENT	200,935	185,917	225,797
OTHER GENERAL GOVERNMENT				
01-4199.10-440	Cell Tower Lease	500	0	0
	TOTAL OTHER GENERAL GOVERNMENT	500	0	0

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
PUBLIC SAFETY				

POLICE DEPARTMENT				

01-4210.10-190	Police Court Pay	0	0	0
01-4210.10-440	Police Outside Service	2,500	0	2,500
		-----	-----	-----
	TOTAL POLICE DEPARTMENT	2,500	0	2,500
AMBULANCE				

01-4215.20-190	Errol Rescue Squad	10,000	10,000	0
		-----	-----	-----
	TOTAL AMBULANCE	10,000	10,000	0
FIRE DEPARTMENT				

01-4220.10-111	Fire Warden	0	0	0
01-4220.10-120	Fire Salaries - P/T	0	0	0
01-4220.10-121	Fire Station Janitor	650	560	650
01-4220.10-225	Fire FICA/Medicare	60	43	50
01-4220.10-341	Fire Telephone	960	1,242	1,200
01-4220.10-409	Fire Dept Water	800	413	800
01-4220.10-410	Fire Electricity	5,000	5,033	4,800
01-4220.10-411	Fire Heating Fuel - LP Gas	8,000	7,771	8,000
01-4220.10-430	Fire Equipment Maintenance	8,700	839	5,500
01-4220.10-431	Fire Vehicle Maint	0	2,855	5,200
01-4220.10-610	Fire Supplies	1,500	1,620	1,500
01-4220.10-635	Fire Vehicle Fuel	1,200	1,092	1,200
01-4220.10-740	Fire Equipment	5,000	8,845	5,000
01-4220.10-741	Fire Furnace	750	143	750
01-4220.10-745	FireDept PPE-(turnout gear)	10,000	9,456	10,000
01-4220.10-830	Fire Expense	2,000	492	2,000
01-4220.10-840	Fire Dept.Build.Maint.&Repair	2,500	6,540	2,500
		-----	-----	-----
	TOTAL FIRE DEPARTMENT	47,120	46,943	49,150
01-4290.40-740	Fire Warden Forest Equip	1,000	1,226	1,000
01-4290.40-810	Fire Warden-Other Misc. Expens	500	3,318	500

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
EMERGENCY MANAGEMENT				
01-4299.10-810	Emergency Management	4,500	4,465	4,500
01-4299.10-811	Colebrook Dispatch	8,105	8,104	9,600
	TOTAL EMERGENCY MANAGEMENT	14,105	17,114	15,600
	TOTAL PUBLIC SAFETY	73,725	74,056	67,250
HIGHWAYS & STREETS				
AKERS POND ASSOCIATION				
01-4312.10-390	Akers Pond Road Association	4,975	1,925	3,170
01-4312.10-391	AKERS PRIOR YEAR BALANCE	0	0	0
01-4312.10-900	Akers Pond Boat Ramp	0	0	0
	TOTAL AKERS POND ASSOCIATION	4,975	1,925	3,170
STREET LIGHTING				
01-4316.10-410	Street Lighting Electricity	4,800	4,948	4,800
	TOTAL STREET LIGHTING	4,800	4,948	4,800
SIDEWALK				
01-4319.10-430	Sidewalk Maintenance	4,000	2,935	3,000
	TOTAL SIDEWALK	4,000	2,935	3,000
	TOTAL HIGHWAYS & STREETS	13,775	9,808	10,970
SANITATION				
SOLID WASTE COLLECTION				
01-4323.10-110	TS Salaries P/T	6,300	6,441	12,600
01-4323.10-111	TS ASST SALARY	6,000	5,517	0

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
01-4323.10-225	TS FICA/Medicare	1,000	915	965
01-4323.10-341	TS Telephone	600	520	600
01-4323.10-410	TS Electricity	1,500	1,718	1,750
01-4323.10-490	TS Maintenance & Repairs	9,000	7,120	9,000
01-4323.10-560	TS Waste District Dues	0	50	50
01-4323.10-610	TS Supplies	600	8,742	10,500
01-4323.10-820	TS Mileage & Meetings	500	108	200
01-4323.10-870	TS Solid Waste Disposal	25,000	14,242	14,000
01-4323.10-871	TS Solid Waste Tipping Fees	3,000	13,606	14,000
01-4323.10-872	TS Bulky Waste Const. Assess	800	0	200
01-4323.10-873	C&D Bulky Waste Fees	1,300	332	900
01-4323.10-874	POST CLOSURE FEES	6,500	14,336	7,100
01-4323.10-875	TS Tires	100	0	100
TOTAL SOLID WASTE COLLECTION		62,200	73,646	71,965
TOTAL SANITATION		62,200	73,646	71,965

HEALTH

01-4411.50-840	UCV Hospital	800	800	800
01-4411.50-841	North Human Serv-Mental Health	350	350	350
01-4411.50-842	Northwoods HomeHealthHosp	2,000	2,000	2,000
01-4411.50-843	Tri-County Cap, Inc.	650	650	650
01-4411.50-845	Red Cross	159	159	159
01-4411.50-848	CASA	500	500	500
01-4411.50-849	Child Advocacy Center	0	0	250
01-4411.50-850	TriCountyTransit	200	200	200
01-4411.50-851	Tri County Cap Shelter	300	300	145
01-4411.50-852	NCCRC	500	500	500
01-4411.50-853	Service Link	380	380	380
TOTAL HEALTH		5,839	5,839	5,934

WELFARE

01-4442.10-390	welfare	3,000	0	3,000
TOTAL WELFARE		3,000	0	3,000

CULTURE AND RECREATION

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
PARKS AND RECREATION				
01-4520.10-900	REC Tennis/Basketball Court	500	0	500
01-4520.10-901	CHAMBER 4TH JULY	7,500	7,500	8,000
01-4520.10-902	LAKE HOST PROGRAM	500	500	0
01-4520.10-903	Town Flowers	500	0	500
01-4520.10-904	Grist Mill Sign	500	0	500
	TOTAL PARKS AND RECREATION	9,500	8,000	9,500
LIBRARY				
01-4550.10-110	Librarian Salary	10,296	9,664	10,296
01-4550.10-225	Librarian FICA/Medicare	790	739	788
01-4550.10-610	Library Other Expenses	0	0	0
01-4550.10-960	Library Trustees	8,685	8,821	8,900
	TOTAL LIBRARY	19,771	19,224	19,984
OTHER CULTURE AND RECREATION				
01-4589.01-910	Heritage Commission	0	0	0
	TOTAL OTHER CULTURE AND RECREATION	0	0	0
	TOTAL CULTURE AND RECREATION	29,271	27,224	29,484
DEBT SERVICE				
OTHER FINANCIAL USES				
01-4711.20-980	DS Debt Service - Principal	21,983	22,476	22,970
01-4711.20-981	DS Debt Service - Interest	4,473	3,980	3,486
01-4711.20-982	LOC Fees	200	0	100
01-4711.20-983	Forest Loan Principle	0	0	0
01-4711.20-984	Forest Loan Interest	0	0	0
	TOTAL OTHER FINANCIAL USES	26,656	26,455	26,556

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
OTHER FINANCIAL USES				
01-4723.10-981	TAN Interest Expense	0	167	100
	TOTAL OTHER FINANCIAL USES	0	167	100
	TOTAL DEBT SERVICE	26,656	26,622	26,656
Grants				
01-4902.10-002	Capital Outlay Fire Equip	379,000	0	466,000
01-4909.11-000	CAP OUTLAY-WELL PROJ	0	0	0
01-4909.12-000	REC GRANT	0	0	0
	TOTAL Grants	379,000	0	466,000
MISCELLANEOUS USES				
01-4912.10-940	Transfer to special reserve fd	771,503	0	35,450
01-4939.10-851	State of NH - Dog Licenses	0	0	0
01-4939.10-852	State of NH - Marriage License	0	94	0
01-4939.10-854	State of NH - Vital Records	0	92	0
01-4939.10-855	State of NH Ambulance Registra	0	0	0
01-4939.10-856	Radio Communication	0	0	0
01-4939.10-857	Paint Town Boundaries	0	0	0
01-4939.10-858	Trustee Expenses	0	0	0
	TOTAL MISCELLANEOUS USES	771,503	186	35,450
warrant Articles				
01-4950.00-001	warrant Article Fire Building	1,000	1,000	2,500
01-4950.00-002	warrant Article Fire Truck	1,000	1,000	25,000
01-4950.00-003	warrant Article Library Buildi	1,000	1,000	1,000
01-4950.00-005	warrant Article Reapp Update	20,000	20,000	20,000
01-4950.00-008	Emergency Mgt Cap Reserve	0	0	0
01-4950.00-009	warrant Town Hall Bldg Fund	0	0	7,500
01-4950.00-011	Fire Truck Purchase	0	0	0
01-4950.00-012	Water Capital Reserve	5,000	5,000	5,000
01-4950.00-013	Sewer Capital Reserve	5,000	5,000	5,000
01-4950.00-014	Town Boundaries CR	0	0	0

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
	TOTAL Warrant Articles	33,000	33,000	66,000
	TOTAL BUDGET TOTAL	1,599,404	436,298	1,008,506

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
WATER DISTRIBUTION AND TREATMENT				

WATER OPERATIONS				
02-4332.20-430	Water System Maintenance	8,000	3,774	6,000
02-4332.20-440	Water System Lease	425	0	0
02-4332.30-111	WATER PAYROLL	6,100	5,400	6,100
02-4332.30-225	Water System Fica/Med	470	628	0
02-4332.30-390	State, Lab, Water Tes	4,000	1,633	2,000
02-4332.30-410	Water System Utilities	6,000	7,041	6,500
02-4332.30-610	Water System Supplies	1,000	1,290	1,000
02-4332.30-740	Water System Equipment	500	1,612	750
02-4332.30-820	Water System Mileage & Expense	1,200	1,287	1,200
02-4332.30-890	Water System Recertification	0	50	350
02-4332.30-891	Water Postage	100	0	100
	TOTAL WATER OPERATIONS	27,795	22,714	24,000
02-4339.10-000	DWGTF Project	0	16,534	0
02-4339.10-440	Ground Lease-Cell Tower	0	1,067	967
	TOTAL WATER DISTRIBUTION AND TREATMENT	27,795	40,315	24,967
DEBT SERVICE				

OTHER FINANCIAL USES				
02-4711.10-980	Water Debt Service Principal	11,581	11,769	11,961
02-4711.10-981	Water Debt Service Interest	6,315	6,127	5,935
	TOTAL OTHER FINANCIAL USES	17,896	17,896	17,896
	TOTAL DEBT SERVICE	17,896	17,896	17,896
Grants				
02-4909.10-000	Water Project	320,739	15,939	0
	TOTAL Grants	320,739	15,939	0

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)

Transfers to Other Funds				

OTHER FINANCIAL USES				

02-4991.14-990	Depreciation Expense	0	0	0
		-----	-----	-----
	TOTAL OTHER FINANCIAL USES	0	0	0
		-----	-----	-----
	TOTAL Transfers to Other Funds	0	0	0
		-----	-----	-----
	TOTAL BUDGET TOTAL	366,430	74,150	42,863

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Function/Department

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 03-2020E

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
SEWAGE COLLECTION AND DISPOSAL				
03-4326.14-391	Sewer Dept. Leachfield	0	0	0
03-4326.14-392	Sewer Dept. Feasibility Grant	0	0	0
03-4326.14-410	Sewer Dept. Electricity	1,200	1,776	1,700
03-4326.14-430	Sewer Dept. Maintenance	7,000	7,323	8,500
	TOTAL SEWAGE COLLECTION AND DISPOSAL	8,200	9,099	10,200
Grants				
03-4909.10-000	Sewer Project	18,510	585	0
	TOTAL Grants	18,510	585	0
MISCELLANEOUS USES				
03-4911.14-901	Transfer to Other Funds	0	0	0
	TOTAL MISCELLANEOUS USES	0	0	0
Transfers to Other Funds				
03-4991.14-990	Depreciation Expense	0	0	0
	TOTAL Transfers to Other Funds	0	0	0
	TOTAL BUDGET TOTAL	26,710	9,684	10,200

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020R

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
TAXES - ALL TYPES				
01-3110.01	Current Yr Property Taxes	0	244,268	0
01-3110.02	Current Yr. Overpayments	0	0	0
01-3110.13	2013 Credit Memo	0	0	0
01-3120.01	Current Use Change Penalty	0	4,310	0
01-3120.02	CURRENT USE INTEREST	0	0	0
01-3185.01	Timber Yield Tax	10,000	34,807	10,000
01-3186.01	Payment in Lieu of Taxes	0	21,990	18,000
01-3186.02	UMBAGOG REFUGE	15,000	0	0
01-3186.03	Trans from Fed Gov	0	0	0
	TOTAL TAXES - ALL TYPES	25,000	305,375	28,000
INTEREST ON TAXES				
01-3190.01	Interest on Property Tax	0	5,305	0
01-3190.02	Tax Sale Cost	0	0	0
01-3190.03	Yield Tax Interest	0	0	0
01-3190.04	Inventory Penalties	0	0	0
01-3190.05	EXCAVATION TAX	0	168	0
01-3190.06	EXCAVATION TAX INT	0	0	0
01-3190.92	Redemption Charges	0	0	0
01-3190.93	Redemption Interest	0	2,518	0
01-3190.94	Misc	0	415	0
	TOTAL INTEREST ON TAXES	0	8,406	0
BUSINESS LICENSES				
01-3210.10	Business License & Permits	0	0	0
01-3210.40	UCC Filings & Certificates	100	1,215	100
01-3210.50	Federal/State Tax Liens	0	0	0
	TOTAL BUSINESS LICENSES	100	1,215	100
MOTOR VEHICLE TAX				
01-3220.10	Motor Vehicle Tax	80,000	126,300	80,000
01-3220.11	Motor Vehicle Titles	0	220	0
01-3220.12	Boat Registrations	0	825	0

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020R

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)

	TOTAL MOTOR VEHICLE TAX	80,000	127,345	80,000
01-3220.13	Motor Vehicle Transfers	0	0	0
OTHER LICENSES				

01-3290.10	Dog Licenses	0	235	0
01-3290.30	Marriage Licenses	0	100	0
01-3290.31	Misc	0	50	0
01-3290.50	Birth & Death Certificates	0	175	0
01-3290.90	Other Licenses & Permits	200	110	100
	TOTAL OTHER LICENSES	200	670	100
REVENUE FROM OTHER GOVERNMENTS				

01-3311.10	FED-HUD(FLOOD) REV SHARE	0	0	0
01-3311.11	Federal Grants	360,953	0	443,810
01-3351.10	NH - Shared Rev. Block Grant	0	0	716
01-3353.10	Highway Block Grant	4,975	5,015	5,015
01-3356.09	Perm/Patrol State	0	0	0
01-3356.10	State/Federal Forest Reimburse	250	102	200
01-3356.11	NH REC GRANT	0	0	0
01-3356.14	MISC STATE GRANTS	0	0	0
01-3359.10	Volunteer Fire Assistance Fund	0	1,426	0
01-3359.11	Rooms and Meals Tax	14,962	14,964	14,963
	TOTAL REVENUE FROM OTHER GOVERNMENTS	381,140	21,506	464,704
PLANNING BOARD				

01-3401.20	Planning Board Application Fee	0	58	0
01-3401.22	Planning Board Miscellaneous	0	183	0
01-3401.26	Planning Board Recording Fees	0	0	0
01-3401.28	Planning Board Advertising	0	0	0
01-3401.29	Planning Board Postage	0	0	0
	TOTAL PLANNING BOARD	0	242	0
ZBA REVENUES				

01-3401.30	ZBA Application Fees	0	0	0

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020R

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
01-3401.31	ZBA Advertising	0	0	0
01-3401.32	ZBA Postage	0	0	0
	TOTAL ZBA REVENUES	0	0	0
POLICE DEPARTMENT				
01-3401.40	Police Report Copies	0	0	0
01-3401.41	Police Miscellaneous	0	0	0
01-3401.42	Police Special Details - Other	0	0	0
01-3401.43	Police Pistol Permits	0	10	0
	TOTAL POLICE DEPARTMENT	0	10	0
Fire & Rescue				
01-3401.50	Fire Report Copies	0	0	0
01-3401.51	Fire Miscellaneous	0	0	0
01-3401.52	AM Ambulance Charges	0	250	0
	TOTAL Fire & Rescue	0	250	0
Library Revenue				
01-3401.53	Library Revenues	0	0	0
	TOTAL Library Revenue	0	0	0
TRANSFER STATION REVENUES				
01-3404.10	Dump Permits/Stickers	0	0	0
01-3404.20	Transfer Station Miscellaneous	200	261	200
	TOTAL TRANSFER STATION REVENUES	200	261	200
TOWN PROPERTY/FINES				
01-3501.10	Sale of Property	15,000	0	15,000
01-3502.10	Interest on Investments	100	4,777	0
01-3503.10	Rent of Property	250	0	250
01-3504.10	Police Parking Fines	0	0	0
01-3504.11	Police Ordinance Fines	0	0	0

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2020R

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
TOTAL	TOWN PROPERTY/FINES	15,350	4,777	15,250
INSURANCE REVENUES				
01-3506.10	Worker's Compensation	0	0	0
01-3506.20	Property & Liability	0	0	0
01-3506.21	Insurance Claims	0	0	0
01-3506.30	Other Insurance Refunds	0	0	0
01-3506.31	Refunds/Reimbursements	0	0	0
TOTAL	INSURANCE REVENUES	0	0	0
OTHER MISC REVENUES				
01-3509.09	REGISTRY FEES	0	0	0
01-3509.10	Other Misc Revenue	1,025	1,086	0
01-3509.11	Lien Sale Premium	0	0	0
01-3509.12	School Lot Timber Harvest	0	0	0
01-3509.13	TOWN LOT TIMBER HARVEST	0	0	0
01-3509.14	TOWN FOREST	0	0	0
01-3509.16	Donations	0	0	0
01-3509.20	Coos County Reimbursements	20,733	24,454	23,988
01-3912.09	Transfer from special revenue	0	0	0
01-3914.09	LIBRARY SURPLUS	0	1,902	0
01-3914.10	Transfer from Radio Comm	0	0	0
01-3914.11	Transfer from Forest Fund	0	0	0
01-3915.01	Transfers from Capital Reserve	3,047	8,379	0
01-3934.01	Proceeds from long-term debt	0	0	0
TOTAL	OTHER MISC REVENUES	24,805	35,821	23,988
TOTAL	BUDGET TOTAL	526,795	505,876	612,342

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2020R

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
REVENUE FROM OTHER GOVERNMENTS				
02-3354.10	DWGTF-Water Grant	0	30,361	0
02-3359.10	St of NH Grant	320,739	0	0
TOTAL	REVENUE FROM OTHER GOVERNMENTS	320,739	30,361	0
02-3402.05	WATER FEASIBILITY GRANT	0	0	0
02-3402.10	Water Supply System Charges	39,691	38,302	36,863
02-3402.20	WATER DEPT INTEREST	0	216	0
TOWN PROPERTY/FINES				
02-3503.02	Water Lease Income	6,000	6,000	6,000
TOTAL	TOWN PROPERTY/FINES	45,691	44,518	42,863
TOTAL	BUDGET TOTAL	366,430	74,879	42,863

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 03-2020R

Budget Year: January 2020 thru December 2020

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
REVENUE FROM OTHER GOVERNMENTS				
03-3359.10	St.of NH Grant	18,510	0	0
TOTAL REVENUE FROM OTHER GOVERNMENTS		18,510	0	0
03-3403.10	Sewer User Charges	8,200	10,200	10,200
03-3403.20	SEWER DEPT INTEREST	0	40	0
OTHER MISC REVENUES				
03-3509.10	OTHER MISCELLANEOUS REVENUE	0	0	0
TOTAL OTHER MISC REVENUES		8,200	10,240	10,200
TOTAL BUDGET TOTAL		26,710	10,240	10,200

Town Of Errol

33 Main Street
P.O. Box 100
Errol, New Hampshire 03579-0100
603-482-3351 fax 603-482-3804
errolnhselectmen@gmail.com

Office Hours

Selectmen's Office

Office Hours

Monday thru Thursday 8:30 am to 1:30 pm
Closed Fridays

Town Clerk & Tax Collector

erroltownclerk@gmail.com

erroltaxcollector@gmail.com

Office Hours

Monday 9:00 am to 11:00 am (Morning)
Tuesday 5:00 pm to 7:30 pm (Evening)
Thursday 8:30 am to 11:00 am (Morning)

Selectmen Meetings

First and Third - Mondays of Every Month @ 6:00 pm

Planning Board Meetings

Second Mondays of Every Month @ 7:00 pm

Errol Town Forest Commission Meetings

Second Tuesday of Every Month @ 6:00 pm

Errol Heritage Commission Meetings

First Wednesday of the Month @ 6:00 pm

Errol Fire Department Meetings

Second Monday of the Month @ 6:00 pm

Summary of Inventory Valuation

2019

Current Use Land	\$599,665
Residential Land	\$33,642,800
Commercial Land	\$1,459,200
Residential Buildings	\$38,178,230
Manufactured Housing	\$1,250,490
Commercial Buildings	\$4,169,040
Electric Company	\$2,195,900
Errol Hydro	\$4,856,500
Brookfield Power	\$2,482,700
Total Before Exemptions	\$88,834,525
Non-Taxable Land	\$8,397,150
Non-Taxable Buildings	\$2,147,200
Total	\$10,544,350
Elderly Exemptions	\$0
Total Net Valuation After Exemptions	\$88,834,525

2019

Tax Rate

Municipal	\$2.79
County	\$4.76
Local Education	\$3.61
State Education	\$2.27
Total	\$13.43

Errol Water Department

Date: January 23, 2020

RE: Errol Water Department Report for 2019

The Errol Water Department in 2019 was very busy in getting the final phase of the water system completed, sidewalk, final landscaping and one last service line to the Fire Station are all that's left and those items will be done this spring/summer. All funded by a State of New Hampshire Drinking Water Fund grant for \$320,739.

A major leak was found and fixed in a section of phase 2 upgrade allowing us to now account for all water leaving the storage tanks.

We also provided to customers adequate pressure, volume with minimum water leakage or loss.

The water quality testing is ongoing per state requirements and water quality has been excellent, we continue to provide water without having to add any chemicals.

Report of the Sewer Department

Sewer Fees Uncollected as of January 1, 2019	\$ + 4,180.56
Sewer Fees Billed by Tax Collector 2019.....	<u>\$ + 10,200.00</u>
Total Billed	\$ + 14,380.56
Sewer Fees Collected through December 31, 2019.....	\$ - 9,290.56
	\$
Sewer Fees Refunded.....	<u>\$</u>
Due as of January 1, 2020	\$ 5,090.00

The Sewer Bills are billed and collected by the Errol Tax Collector, Terri Ruel.

Schedule of Town Property
December 31, 2019

DESCRIPTION	VALUE
Town Hall, Land & Building	\$273,500
Furniture & Equipment	16,500
Library, Land & Building	93,800
Furniture & Equipment	5,000
Value of Books in Library	96,830
Police Department	
Equipment	5,000
Fire Department, Land & Building	357,590
Equipment	35,500
Water Supply Facilities	82,990
Sewer Plant	180,000
School, Land & Building	424,400
Equipment	68,000
Transfer Station, Land & Building	50,600
Equipment	20,000
Akers Pond Lot (U007-0036)	327,400
U001-0005 & 5A	16,400
U002-0002	53,600
U002-0003	53,600
U002-0004	53,500
U002-0005	47,300
U002-0006	33,400
U002-0008	31,900
U002-0012	19,200
U002-0018	28,100
U002-0019	26,600
U002-0020	26,600
U002-0022	26,600
U002-0023	26,600
U002-0027	33,700
U002-0029	50,000
U002-0031	9,500
U002-0033	4,700
U005-0003-0002	37,700
U006-0040	102,200
R003-0004	112,600
R003-0008	291,757
R011-0021	18,000
TOTAL TOWN PROPERTY	\$3,140,667

Long-Term Indebtedness
December 31, 2019

Beginning of year balances		
Fire Station	\$ 177,670.31	
Water System	<u>377,023.00</u>	
		\$554,698.31
Principal payments on debt		
Fire Station	\$ 23,440.92	
Water System	<u>11,769.00</u>	
		\$(35,209.92)
End of year balances		
Fire Station	\$156,166.23	
Water System	<u>365,253.00</u>	
		<u>\$ 519,488.39</u>

Akers Pond Road Association
December 31, 2019

2019 Receipts	4,975.15	
Carried Forward from 2018	(4,705.85)	
	<u> </u>	
Amount available to spend	\$ 269.30	
Spent in 2019	(1,925.00)	
	<u> </u>	
Budget 2020	5,015.00	
	<u> </u>	
Amount available to spend 2020	\$ 3,090.00	

TREASURER'S REPORT 2019

GENERAL FUND CHECKING ACCOUNT

Balance on January 1, 2019		\$	186,362.76
Income from Tax Collector	\$1,613,222.49		
Income from Town Clerk	\$ 128,860.74		
Income from Selectmen	\$ 122,922.76		
Income from Refuge	\$ 21,434.00		
USDA RD Payment	\$ (17,896.00)		
Checks Voided	\$ 5,548.88		
Transfer from CDBG to close	\$ 8,357.29		
Rent Income Vertical BRI	\$ 500.00		
Line of Credit of 12/18 Pd 1/19	\$ (200,000.00)		
Interest Paid on Line of Credit	\$ (167.12)		
Coos County Taxes	\$ (423,022.00)		
Bangor Fees	\$ (470.00)		
Transfer from ICS	\$ 655,407.64		
NSF Checks	\$ (4,999.50)		
Interest earned for 2019	\$ 4,140.24		
Total Income		\$	1,913,839.42
Expenditures		\$	1,686,327.84
Balance on December 31, 2019		\$	413,874.34

GENERAL FUND SAVINGS

Created Oct.27, 1994

Purpose acquire interest

How invested NH PID Savings \$ 103,309.24

Interest Earned \$ 2,242.88

Balance on December 31, 2019 \$ 105,552.12

RADIO COMMUNICATIONS

Created January 27,1997

Purpose Radio System

How Invested NH PID Savings

Balance as of January 1, 2019 \$ 2,352.86

Interest Earned \$ 3.21

Balance as of December 31,2019 \$ 2,356.07

Combined Total of NH PID \$ 107,908.19

TOWN CLERK'S ANNUAL REPORT

JANUARY 1, 2019 – DECEMBER 31, 2019

MOTOR VEHICLE REGESTRATIONS	684	\$122,794.00
Decals	660	\$ 1,650.00
Titles	110	\$ 220.00
Coneq Fees	5	\$ 275.00
Tractor Fees	9	\$ 45.00
Transfer Fees	44	\$ 220.00
Town Clerk Fees	704	<u>\$ 1,408.00</u>
TOTAL		\$126,612.00
BOAT REGISTRATIONS	85	\$ 825.24
DOG LICENSES	120	\$ 267.00
VITALS		
Marriage Licenses	2	\$ 100.00
Certified Copies	13	\$ 175.00
UCC'S	8	<u>\$ 1,305.00</u>
TOTAL		\$129,289.24



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$531,847.37		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$7,351.67	\$215.26	
Property Tax Credit Balance		(\$2,920.42)	(\$1,013.17)		
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies
Property Taxes	3110	\$1,169,149.31		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$11,390.00		
Yield Taxes	3185	\$34,807.22		
Excavation Tax	3187	\$167.94		
Other Taxes	3189	\$39,807.34	\$9,359.63	

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110	\$2,441.57	\$309.35		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Water	3189	\$589.64	\$282.11		
Interest and Penalties on Delinquent Taxes	3190	\$1,629.59	\$7,290.66	\$69.59	
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$1,257,062.19	\$555,427.62	\$284.85	\$0.00
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$982,613.34	\$514,144.13		
Resident Taxes				
Land Use Change Taxes	\$1,770.00			
Yield Taxes	\$34,807.22			
Interest (Include Lien Conversion)	\$1,629.59	\$7,290.66	\$69.59	
Penalties				
Excavation Tax	\$167.94			
Other Taxes	\$32,343.59	\$16,184.90	\$149.26	
Conversion to Lien (Principal Only)		\$17,561.86	\$66.00	
Prepayment	(\$1,381.16)	(\$366.00)		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$791.80	\$1.56		
Resident Taxes				
Land Use Change Taxes	\$7,080.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$600.21	\$156.44		
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$188,186.62			
Resident Taxes				
Land Use Change Taxes	\$2,540.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$7,488.96	\$454.07		
Property Tax Credit Balance	(\$1,575.92)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,257,062.19	\$555,427.62	\$284.85	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$197,093.73
Total Unredeemed Liens (Account #1110 - All Years)	\$15,445.66



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year		\$12,619.62	\$3,142.56	
Liens Executed During Fiscal Year	\$20,120.87			
Interest & Costs Collected (After Lien Execution)	\$86.07	\$1,397.37	\$1,034.84	
Total Debits	\$20,206.94	\$14,016.99	\$4,177.40	\$0.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions	\$8,240.41	\$9,054.42	\$3,142.56	
Interest & Costs Collected (After Lien Execution) #3190	\$86.07	\$1,397.37	\$1,034.84	
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$11,880.46	\$3,565.20		
Total Credits	\$20,206.94	\$14,016.99	\$4,177.40	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$197,093.73
Total Unredeemed Liens (Account #1110 -All Years)	\$15,445.66



ERROL (151)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Terri

Preparer's Last Name

Ruel

Date

Jan 21, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

ERROL'S CEMETERY, SCHOOL and TOWN TRUST FUNDS for 2019

	Beginning of year	New Funds	Interest earned	Withdrawals	End of year
Town Funds					
Capital Reserve Trust Funds					
Fire Truck	7,291.49	1,000.00	36.10	-	8,327.59
Solid Waste	44,235.29	-	215.03	(8,379.00)	36,071.32
Library Building	16,511.62	1,000.00	81.60	-	17,593.22
Fire Station Building	13,277.74	1,000.00	65.65	-	14,343.39
Reappraisal	32,901.42	20,000.00	53.89	(25,000.00)	27,955.31
Emergency Management	404.75	-	0.39	-	405.14
Sewer	20,119.09	5,000.00	111.88	-	25,230.97
Town Boundaries	15,108.60	-	75.74	-	15,184.34
Water	20,119.09	5,000.00	111.88	-	25,230.97
Total Capital Reserve	<u>169,969.09</u>	<u>33,000.00</u>	<u>752.16</u>	<u>(33,379.00)</u>	<u>170,342.25</u>
School Funds					
Capital Reserve					
School Building	32,293.13	10,000.00	208.90	-	42,502.03
School Technology	13,073.91	-	64.28	-	13,138.19
Playground	10,583.25	-	35.19	(5,071.40)	5,547.04
Subtotal Capital Reserve	<u>55,950.29</u>	<u>10,000.00</u>	<u>308.37</u>	<u>(5,071.40)</u>	<u>61,187.26</u>
Expendable					
Special Education	150,432.13	-	225.73	-	150,657.86
Teacher's Benefit	5,259.61	1,500.00	81.51	-	6,841.12
Subtotal Expendable	<u>155,691.74</u>	<u>1,500.00</u>	<u>307.24</u>	<u>-</u>	<u>157,498.98</u>
Total School Funds	<u>211,642.03</u>	<u>11,500.00</u>	<u>615.61</u>	<u>(5,071.40)</u>	<u>218,686.24</u>
Private-purpose					
Expendable					
Scholarships - Bicentennial	2,919.64	-	14.39	-	2,934.03
Scholarships - Robert & Esther Bean	2,724.53	-	32.98	-	2,757.51
Scholarships - Christopher Sullivan	9,114.85	-	36.07	-	9,150.92
Fran Coffin Memorial Education Fund	2,986.83	-	11.81	-	2,998.64
Scholarships - Everett & Mona Eames	2,279.51	-	9.00	-	2,288.51
Town forest - Kidder	23,554.58	27,000.00	123.22	-	50,677.80
Total Private-purpose	<u>43,579.94</u>	<u>27,000.00</u>	<u>227.47</u>	<u>-</u>	<u>70,807.41</u>
Permanent					
Cemetery Care - L. Zwicker	1,307.92	-	16.29	-	1,324.21
Cemetery Care - A. Hawkins	889.24	-	11.08	-	900.32
Cemetery Care - M. Hart	1,047.16	-	13.05	-	1,060.21
Cemetery Care - M. Bean	1,049.23	-	13.07	-	1,062.30
Cemetery Care - R. Bean	417.81	-	0.43	-	418.24
Cemetery Care - W.&L. Readio	349.18	-	0.36	-	349.54
Cemetery Care - Leonard Jordan	381.11	-	0.36	-	381.47
Cemetery Care - Linwood Jordan	381.11	-	0.36	-	381.47
Total Permanent	<u>5,822.76</u>	<u>-</u>	<u>55.00</u>	<u>-</u>	<u>5,877.76</u>
Total Trust Funds	<u>431,013.82</u>	<u>71,500.00</u>	<u>1,650.24</u>	<u>(38,450.40)</u>	<u>465,713.66</u>

Account	2019 Budget	2019 Spent	2020 Budget
Librarians -- Salary	\$ 10,296.00	\$ 9,663.50	\$ 10,296.00
Librarians -- FICA/Medicare	\$ 789.00	\$ 739.22	\$ 788.00
Books	\$ 1,000.00	\$ 1,062.65	\$ 1,000.00
Video/Audio books	\$ 500.00	\$ 316.40	\$ 400.00
Overdrive eBooks/Audio books	\$ 480.00	\$ 480.00	\$ 480.00
HeritageQuest	\$ 85.00	\$ 85.00	\$ 100.00
Periodicals	\$ 200.00	\$ 208.90	\$ 200.00
Telephone/Internet	\$ 1,000.00	\$ 996.38	\$ 1,000.00
Electricity	\$ 750.00	\$ 730.12	\$ 750.00
Fuel	\$ 900.00	\$ 1,111.00	\$ 1,100.00
Plowing	\$ 500.00	\$ 672.50	\$ 600.00
Postage/PO Box fee	\$ 150.00	\$ 167.50	\$ 150.00
Supplies	\$ 500.00	\$ 519.20	\$ 500.00
Travel	\$ 100.00	\$ -	\$ 100.00
NHLTA membership	\$ 120.00	\$ 120.00	\$ 120.00
Fixtures & Furniture	\$ 300.00	\$ 165.10	\$ 300.00
Maintenance	\$ 1,500.00	\$ 1,113.00	\$ 1,500.00
Technology	\$ 400.00	\$ 432.39	\$ 400.00
Miscellaneous	\$ 200.00	\$ 200.00	\$ 200.00
Subtotal Operational Expenses	\$ 8,685.00	\$ 8,380.14	\$ 8,900.00
Grand Total	\$ 19,770.00	\$ 18,782.86	\$ 19,984.00
Income			
Sales of books	\$ 385.00		
Donations	\$ 290.25		
Copies, print outs, FAX	\$ 71.61		
Sale of furniture, equipment	\$ -		
Total income	\$ 746.86		
2019 Operational Appropriation	\$ 8,685.00		
2019 Operational Actual Spent	\$ 8,380.14		
2019 Operational Underspend, Return to General Fund	\$ 304.86		
Account Balances			
Checking account 12/31/19	\$5,938		
Savings account 12/31/19	\$15,854		
Library Building Fund 12/31/19	\$17,593		
Grand Total	\$39,385		



2019 LIBRARIAN'S REPORT

LIBRARY HOURS

Monday 4-6

Wednesday, Friday, Saturday 9-1

Thursday 1-5

There have been no changes in personnel or trustees at the library this year. We did add 16 new patrons to our list. A couple of them were temporary (just for the summer) and some permanent summer residents, as well as some full time residents.

The new program at the state library is now working and we are continuing to add our collection to NHU-PAC (NH Online Union Public Access Catalog). We purchase new books and DVDs every few months and also keep many of the donated items if we think they will be used by our patrons.

The updating of the electrical wiring and the new LED lighting has been completed thanks to our grant from the Tillotson Foundation. We can now see in all areas of the library and don't worry about a possible fire caused by ancient wiring.

The school children continue to come to the library twice a month. They enjoy the chance to borrow from our selection of children's books and DVDs.

The circulation, by patrons of our library, of Audiobooks, Ebooks and magazines from NH Consortium of Downloadable Books (NHDB) has more than doubled since last year. We expect this trend will continue as more people realize we provide this service.

Our annual Book Sale was held on July 6th to coincide with the July 4th celebrations. It was a great success thanks to all who donate books and videos to the library and those who volunteer to help on the day of the sale. We couldn't do it without you and all the generous people who stop by to stock up on reading material and movies.

We'd like to thank our trustees Leslie Swanson, Kathy Thebault and Sharon Lane for all they do to keep the library running. Thank you also to Barbara Lemieux, Fran Breau, JML and Mark Campbell for keeping our building and grounds so inviting.

Respectfully submitted,
Pat Calder & Ella Logan
Co-Librarians

2019 Errol Public Library Report (603) 482-7720

Circulation:

Adult Fiction Books	563
Adult Non-Fiction Books	71
Adult Periodicals	31
Adult DVDs & Recordings	288
Juvenile Fiction Books	249
Juvenile Non-Fiction Books	45
Juvenile DVDs & Recordings	117
Digital Audiobooks, eBooks & Magazines	434

Registered Borrowers:

Adults	412
Juniors	35

Interlibrary Loans:

Borrowed Items	59
Loaned items	48

Collection:

Donated Books	775
Donated Audio and video	131
Purchased Books	76
Purchased DVDs	27

Errol Public Library
Letter from the Trustees
26 January 2020

Dear Citizens of Errol,

The Library Trustees would like to thank everyone who donated to and supported the library this year. We appreciate the donations of books and movies, as well as money. We are also grateful to those individuals who volunteer their time at the library, and assist with our annual book sale.

The major project this year was upgrading the ceiling lighting and electrical infrastructure in the building. We received a \$10,000 Tillotson Grant in late 2018 to complete this work. Although the project was delayed for a variety of reasons, it has been completed and the trustees and staff are very pleased with the results. The new lighting looks great and provides even, bright light throughout the library. We'd like to thank Brian Croteau for the electrical work. Kim Thompson managed the repair of the ceiling and did a fantastic job. The quality of her work and attention to detail is greatly appreciated.

In December we submitted our final report to the Tillotson Foundation. This chart summarizes how the \$10,000 was spent.

Advertising -- requests for proposals for electrical work	Local newspapers March 2019	\$242
Electrical work, parts and labor, first payment to Brian Croteau	7/3/19	\$4,875
Electrical work, parts and labor, second and final payment to Brian Croteau	11/17/19	\$4, 875
Ceiling repair, deposit based on estimate, to Kim Thompson	12/27/19	\$200
Total		\$10,192

The total cost to repair the ceiling was \$467.55, and what the grant money did not cover we paid for out of our operating budget. The cost for the electrical work ended up being more than what we estimated at the time we applied for the grant.

During the town audit in June, the auditors found a couple of minor errors in the library bookkeeping. While fixing these errors, it was discovered that the library had returned too much money to the General Fund for the 2018 unspent appropriation. This resulted in the town paying \$1,135.91 to the library during the summer, to correct the overpayment.

We raised \$385 during our annual book sale on Saturday July 6th, a good result considering we were rained out starting at 2:00. Please remember to donate any books and movies you no longer need or want, as we can always use them either in the collection or for the book sale. The materials do need to be clean and in reasonably good condition.

We continue to offer eBooks and audiobooks through the NH State Library. All you need is a library card number and you can check out electronic books from anywhere with an internet connection. We'd also like to remind everyone that we can borrow materials from other libraries through the New Hampshire interlibrary loan program. If you are looking for a specific book, audio book, movie or television program, the librarians can search for it, and if it is available it will be sent to Errol for you to check out locally.

The Trustees would like to send a special thanks to our librarians, Pat and Ella, who are dedicated to helping patrons find what they are looking for, and making improvements to the library services. We are fortunate to have them supporting our library and our community.

Please let us know if you have any suggestions or recommendations. Our goal remains improving the library so that it is a valuable resource for town residents, the surrounding area, and out of town guests and tourists.

Respectfully submitted,

Sharon Lane
Leslie Swanson
Kathy Thebault

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen
Town of Errol, New Hampshire

Management is responsible for the accompanying financial statements of the governmental activities, the business-type activities, each major fund, the general budgetary comparison, and the aggregate remaining fund information of Town of Errol, as of and for the year ended December 31, 2018, and related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents, in accordance with accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Management's discussion and analysis on pages 2 through 7 is presented for purposes of additional analysis. Such information is presented for purposes of additional analysis and, although not a required part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting and for placing the basic financial statements in an appropriate operational, economic, or historical context. The supplementary information contained in Schedules 1 through 4 is presented for purposes of additional analysis and is also not a part of the basic financial statements. Such information is the responsibility of management. The supplementary information was subject to our compilation engagement, however, we have not audited or reviewed the supplementary information and do not express an opinion, a conclusion, nor provide any assurance on such information.

Crane & Bell, PLLC

November 7, 2019

VITAL STATISTICS 2019

MARRIAGES

Jamie S Woodward and Nicole M Wilkerson April 12, 2019

DEATHS

Clifton Demeritt, Jr. January 2, 2019

Francis Roy January 17, 2019

Brian Douglass February 2, 2019

David Hall April 11, 2019

Robert Sokoloski May 14, 2019

James Johnson November 9, 2019

Errol Rescue Squad, INC

Town Report for 2019

Errol Rescue Squad, INC. continues to operate as a private, regionalized nonprofit 501 © (3) ambulance service. All members volunteer their services. Errol Rescue has been volunteering emergency medical services since 1983.

Present members: Elsie Hall, EMT; Stacey Smith, AEMT; Crystal Labrecque, EMT; Edward Laverty, AEMT; Ginger Laverty, EMT; Morgan Phillips AEMT; James Macdonald, AEMT; Tom Sullivan, EMT-P; Michelle Hyde, AEMT; Roger Desmarais, EMT and Rebecca Bean, AEMT. We would like to thank them for all their service.

Please see the enclosed report from the State of NH that we are required to do. Total of calls reported were 77. However, this number does not reflect the total number of patients that we treated.

Errol Rescue Squad continues to be active in our community. To celebrate EMS Week, in May we went to the Errol School and did a CPR demonstration and "Stop the Bleed". The children also toured the inside of the ambulance and got to see how some of the equipment works. We also provide stand by coverage for the New England Forest Rally in July.

Errol Rescue Squad would like to thank the following for their continued support. We could not do what we do without it.

- Our Board of Directors: Christopher Bean, Carlton Eames, Harris Elliott, Teri Ruel and Mike Duke.
- The townspeople of Errol-select board and surrounding communities
- The Errol Volunteer Fire Department for all their assistance with driving the ambulance, traffic control, lift assistance and the extra pair of hands.
- Dave Heasley and Carlton Eames for maintaining the helicopter pad and fuel for the UTV.
- The 45th Parallel EMS and Berlin EMS for their mutual aid coverage and paramedic services
- Dr. Tom Cochran for being our Medical Director
- The Upper Connecticut Valley Hospital for being our medical resource Hospital
- The Colebrook Dispatch Center
- Our families for understanding and supporting us in helping us provide our community with emergency medical services.

In closing there is a person we would like to especially recognize. For years now Alex Glover, has been driving the ambulance for us. He is not 'just our ambulance driver'. Alex not only drives for us...he cleans and makes our stretcher, assist with lifting patients, knows the back roads and gets us to scenes in a timely manner. He sits and waits and waits for us while we take care of our patients and gets us safely back home.

We THANK YOU Alex. You are so appreciated.
Respectfully submitted,

Rebecca J Bean, AEMT
Errol Rescue Squad, INC
Chief

A handwritten signature in black ink that reads "Rebecca J Bean". The signature is written in a cursive style with a long, sweeping tail on the letter "n".



Ambulance Run Data Report

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Errol	51	66.23%
Upton	9	11.69%
Wentworth Location	7	9.09%
Millsfield	5	6.49%
Berlin	1	1.30%
Plantation of Magalloway	1	1.30%
Second College Grant	1	1.30%
Stewartstown	1	1.30%
Wentworth	1	1.30%
	Total: 77	Total: 100.00%

Runs by County

Scene Incident County Name (eScene.21)	Number of Runs	Percent of Total Runs
Coos	66	85.71%
Oxford	10	12.99%
Grafton	1	1.30%
	Total: 77	Total: 100.00%

**ERROL HERITAGE COMMISSION
2019**

CASH RECEIPTS

<i>Calendar Sponsorship Ads</i>	\$ 250.00
<i>Calendar Sales and Donations</i>	1,036.00
<i>Interest Earned on Checking Account</i>	41.66
TOTAL	<u>\$1,327.66</u>

EXPENDITURES

<i>Calendar Printing Expense</i>	\$ 485.21
<i>Calendar Insert Expense</i>	200.00
<i>Monument/Grist Mill Stone</i>	293.00
<i>Postage</i>	22.57
TOTAL	<u>\$1,000.78</u>

<i>Checkbook Balance 12/31/18</i>	\$8,493.93
<i>Cash Receipts</i>	1,327.66
TOTAL	<u>\$9,821.59</u>
<i>Expenditures</i>	1,000.78
<i>Checkbook Balance 12/31/19</i>	<u>\$8,820.81</u>

To the Citizens of Errol:

The Errol Heritage Commission has been busy this past year.

We would like to say a big, “Thank You” to Kevin Follis for spearheading our 2020 Errol Photo Calendar (our biggest fundraiser.) As always, there are so many wonderful photos submitted on our fb page. It is a difficult task to choose which ones will make the calendar. Needless to say, the photos chosen are beautiful and the end product is just great! To access this facebook site, for more information go to <https://www.facebook.com/photojournalerrolnh/> We have a few calendars left if anyone is interested in purchasing a 2020 calendar.

We also wish to thank the following local businesses who took out sponsorship ads for our 2020 Calendar: 150 Main Street Lodging, A Cut Above the Notch, C Bean Transport, Errol General Store, Errol Motel, LL Cote, Norm’s Auto Sales and Services LLC, Northern Waters Outfitters, Paradise Point Cottages, R. Sweatt & Sons, Inc. and Top Notch Fly Fishing. We are very grateful for their support!

After waiting a few years for the water project and root removal to be done; the Grist Mill Stone has been cleaned. The Errol Veterans’ Monument has also been cleaned and updated with the addition of four names. These veterans and their families will be contacted and invited to attend a “Rededication Ceremony” some-time this coming Summer – date to be announced.

Butch Lane knows the whereabouts of the second Grist Mill Stone that has been donated to the Errol townspeople. He has promised to get this moved and erected as soon as he is able.

*In December, the Errol Heritage Commission was awarded two grants from The New Hampshire Humanities Council. The first one was awarded for the Humanities To Go Program: **Harnessing History: On the Trail of New Hampshire’s State Dog, the Chinook.** This Event took place on January 25, 2020 at 1:00 p.m. in Town Hall. The program was FREE and open to the public. The program was preceded by a luncheon of Homemade Soups/Breads and a Bake Sale.*

*The second grant awarded is for the Humanities To Go Program: **Stark Decency – New Hampshire’s World War II German Prisoner of War Camp.** This program is*

scheduled for Thursday, July 9, 2020 at 6:00 p.m. in Town Hall. There will be more info to follow; as we are hoping to have this Program coincide with the "Rededication Ceremony."

This past May, we collaborated with the Errol School for their Memorial Day Program at the Monument. It was a wonderful and touching remembrance service thanks to the VFW from Berlin, students, teachers and staff. Every year, the beautiful wreath that has been laid at the Monument has been created by Barbara Lemieux. Her generosity and talent does not go unnoticed! As has been done in the past, refreshments were served afterwards outside at the school. This service is held the Friday before Memorial Day; and the public is invited to attend.

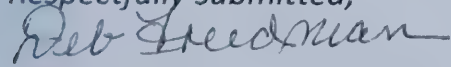
We continue to receive historical donations of all kinds and continue our efforts to preserve these items. Commission members thank you for your past support; and, we would appreciate your continued support in the future.

I would like to say, "Thank You" to the members of this Commission – for their knowledge, hard work, ideas, support and dedication to preserving the history of Errol for folks today; and into the future! Members include: Larry Enman, Cheryl Lord, Nancy Bourassa, Tiffany Sweatt and myself. Alternate Member: Richard Enman. Also, a big "Thank You" to founding member, Teri Cote for ten years of dedication to this Commission! We are so grateful for all of Teri's help.

*The **Errol Heritage Fund** can receive public or private monies which the Heritage Commission can use for activities, archival supplies, framing, etc. Anyone wishing to make a donation can send a check to: Errol Heritage Commission, P.O. Box 100, Errol, NH 03579; and anyone wishing to donate or loan items, have old photos we can copy, are willing to be videotaped, or wish to volunteer – please don't hesitate to contact us.*

The Commission meets on the first Wednesday of each month at 6:00 p.m. at the Errol Town Hall. Our meetings are open to the public and all are welcome to attend and share ideas.

Respectfully submitted,

*
Deb Freedman, Chairperson*

Report 2019

Errol Town Forest Commission

The Errol Town Forest Commission had a banner year. Our efforts in minimizing expenses and maximizing our bank holdings over the last 16 years have paid off.

In September of 2019 we paid off our mortgage \$526,467.10. We now own the Errol Town Forest free and clear. Thank you to one and all for your support.

Our closing balance for 2019 was \$18,342.06 in the Maintenance Fund and \$22,499.17 in the Money Market Fund.

We completed the cuts started in 2018 and a summer cut in 2019 providing us with the revenue needed to pay off the mortgage and working capital for 2020.

Revenues and Expenses for 2019 are on page 2.

The Errol Town Forest Commission is made up of Gary Bisson, Bill Freedman, Chip Joseph, Keith Kidder, and Pierre Rousseau. The alternates are Dick Bergeron, Joshua Demers and Marc Poulin.

If anyone has any questions we meet every second Tuesday of the month and welcome any and all for advice, comments and questions.

Errol Town Forrest Commission

2019 Incomes and Expenses

Account # 188344 Maintenance Fund

Beginning Balance			\$37,073.99
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Income

Harvesting	\$316,669.13
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Transfers	\$480,000.00
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Total Income	\$796,669.13
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Total		\$833,743.12
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Expences

Harvesting	\$136,400.78
------------	--------------

Mortgage	\$599,249.89
----------	--------------

Transfers	\$70,000.00
-----------	-------------

Forester Admin	\$9,532.04
----------------	------------

Office Exp	\$218.35
------------	----------

Total Expenses	\$815,401.06
----------------	--------------

Ending Balance		\$18,342.06
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Account # 220817 Money Market Fund

Beginning Balance		\$427,492.21
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Income

Interest	\$5,006.96
----------	------------

Transfers	\$70,000.00
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Total Income	\$75,006.96
--------------	-------------

Total		\$502,499.17
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Expenses

Transfers	\$480,000.00
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Total Expenses		\$480,000.00
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Ending Balances		\$22,499.17
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Errol Town Forest Commission		
2020 Proposed Budget		
Professional Memberships		\$250.00
Office Expense		\$200.00
Land/Timber Management		\$4,000.00
Road Maintenance		\$15,000.00
Legal Expense		\$1,000.00
Miscellaneous		\$1,000.00
Timber Harvesting		
Prep		\$3,500.00
Logging		\$0.00
Management		\$2,500.00
Recognition Event		\$3,000.00
Capital Reserve Fund		\$5,000.00
(future land acquisition)		
Total Budget		\$35,450.00

Errol Volunteer Fire Department

127 Main Street

Errol, New Hampshire 03579

To the Citizens of Errol:

The Errol Fire Department wishes to thank everyone in the community for their continued support over the last year. The Department continues to work toward growing its membership, acquiring better equipment and training to provide the community with the best possible fire protection and prevention.

The Errol Fire Department roster currently has 14 members plus 1 junior member. The Department continues to implement a monthly training program, covering a wide variety of topics related to the broad mission of the Errol Fire Department. Training topics in 2019 ranged from Emergency Scene Size-Up, to Fire Behavior, Auto-Extrication and other aspects of the fire service.

2019 was a very busy year for the Errol Fire Department. The Department responded to a total of 70 calls. This represents a 63% increase in call volume from the previous year. Call volume over the last several years has continued to increase sharply. Calls in 2019 included 1 structure fire, 3 motor-vehicle fires, 1 brush fire, 14 motor-vehicle accidents, 3 OHRV/snowmachine accidents, 6 calls for downed/burning power lines, 2 boat rescues on Lake Umbagog, 19 EMS assists, and 20 service calls ranging from carbon monoxide alarms, downed trees in roadways, to a search for a lost person.

Several of the motor-vehicle accidents in 2019 were very serious, they involved motorcycles and required patients to be helicoptered to trauma centers. One motor-vehicle fire occurred in a driveway adjacent to a residence, but because of a quick response and implementation of fire attack, the home sustained no damage. The single structure fire The Department responded to in 2019 occurred in November, and was located at the North end of the Dartmouth College Grant. Because of the long delay in the emergency call being made, and the distance of the response, the building was lost well before fire personnel arrived on-scene. November 1st saw a significant wind storm event, and fire crews were busy all day responding to calls across The Department jurisdiction regarding trees in roadways and on powerlines.

2019 saw the formal dissolution of the Magalloway Plantation ME Fire Department. Errol has contracted with Magalloway to provide fire protection going forward, and the Errol Fire Department has added Magalloway Plantation to its coverage area. Magalloway estimates they have an average of 4 calls per year, and the Errol Fire Department estimates that it will be able to handle the projected additional workload.

The Town of Errol and the Errol Fire Department applied a second time for a FEMA Fire Act Grant to replace The Department tanker truck in 2019. Again, the grant was unsuccessful. With the Selectmen's approval, The Department will be applying again in 2020. The application will reflect a price increase related to significant increases in manufacturer's costs, however this will not require any money to be raised through taxation. In addition to applying for a grant for apparatus, The Department is also applying for an equipment grant for badly needed lifting and stabilization equipment. The Department is hoping to purchase rescue airbags, stabilization struts, jacks, and new electric jaws-of-life. As with the

fire truck grant, it will be a 5% match from the Town. Money set aside in the Fire Department Revolving Fund Account will cover the Town's cost share, and no money will be raised for this grant by taxation.

The Fire Department anticipates a generous donation from Dartmouth College for The Departments response in November to the structure fire at the Hell's Gate Cabin. To show their appreciation for Errol's protection of Dartmouth's property within the College Grant, Dartmouth has offered to purchase all new fire nozzles for The Department. This represents a donation valued in excess of \$6,000.00.

The Department wishes to thank the people who graciously donated their time to assist with fire department training in 2019. Chief Paul Fortier (ret.), Captain Peter Donovan, Ranger Jason Huter, CO Eric Fluette, and Rebecca Bean all generously donated their time to assist with Department training efforts.

The Department wishes to thank the Errol Rescue Squad for their continued support and assistance this year. We are grateful to have such skilled professionals to work with.

Thank you to all the business and individuals and organizations that have helped The Department or made donations in the past year. The Department would not be able to function without the understanding of local business owners to allow their employees to leave work and respond to emergencies.

The Errol Fire Department wishes to thank the Errol Firefighters Association for their continued support. The association formally "The Friends of the Errol Fire Department" has undergone a name change and is now the "Errol Firefighters Association". The Association continues its mission to fundraise to support the mission of the Errol Fire Department. The Association is comprised of members of the Errol Fire Department as well as associate members from the local community. Any individuals wishing to assist with the "Errol Firefighters Association" may become associate members through approval by the board of directors. The Association meets annually on the second Monday in January. In 2019, The Association purchased a snowmachine, 4-gas meter, big screen internet TV for training purposes, and a portion of a portable pump, for the Errol Fire Department.

The Fire Departments regular monthly meetings are the second Monday of every month at 6pm, and training meetings are the fourth Wednesday at 6pm. Meetings and trainings are open to the public, and people are encouraged to attend and ask any questions they might have.

Remember SMOKE DETECTORS SAVE LIVES. If you have any questions regarding smoke detectors or carbon monoxide detectors please call or stop by the Fire Station.

Please remember to number your house clearly! If we can't find you, we can't help you! The "Errol Firefighters Association" has graciously purchased reflective 911 signs that are available for purchase at the Errol Town Hall. The signs are red with large reflective numbers and cost \$20. Fire Department members are happy to help you install them.

Respectfully submitted,



Thomas Freedman, Fire Chief

Errol Volunteer Fire Department

ERROL TOWN ELECTION MARCH 12, 2019

Selectman:
(3 years) Scott Rineer 47
Scott Rineer was declared Selectman for 3 years.

Tax Collector:
(3 years) Terri Ruel 65
Terri Ruel was declared Tax Collector for 3 years.

Library Trustee:
(2 years) Leslie Swanson 65
Leslie Swanson was declared Library Trustee for 2 years.

Trustee of the Trust Funds:
(3 years) Scott Rineer 62
Scott Rineer was declared Selectman for 3 years and could not accept this position. Alex Grover was appointed to Trustee of the Trust Funds for 3 years.

Planning Board:
(3 years) Keith Kidder 32
Keith Kidder was declared member of the Planning Board for 3 years.

Planning Board:
(1 year) Walter Rankin 28
Walter Rankin was declared member of the Planning Board for 1 year.

Zoning Board:
(3 years) Scott Rineer 1, Chip Joseph 1, Keith Kidder 1, Russell Barnett 1, Mark Dixon 1, Kathy Thebault 1, Larry Enman 1, Dave Blanchette 1, Jon Lane 1. Tied vote, therefore drawing was held, and Jon Lane was the winner. Jon Lane was declared member of the Zoning Board for 3 years.

Cemetery Commissioner:
(2 years) Walter Rankin 59
Walter Rankin was declared Cemetery Commissioner for 2 years.

Cemetery Commissioner:
(3 years) Robert Lord 64
Robert Lord was declared Cemetery Commissioner for 3 years.

ERROL TOWN MEETING

MARCH 16, 2019

To the inhabitants of the Town of Errol, in the County of Coos, in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: Tuesday, March 12, 2019

Time: 3pm – 7pm

Location: Errol Town Hall, 33 Main St

Details: Voting for Town Officers

Date: Saturday, March 16, 2019

Time: 10am

Location: Errol Town Hall, 33 Main St

Details: Annual Town Meeting

The Moderator, Leslie Swanson, opened the meeting promptly at 10:00am with the Pledge of Allegiance. She then asked all past and present members of the armed services to stand and be recognized for their service. She then introduced the Board of Selectmen and other guests who were at the meeting. The election results were read and she also went over the rules of conduct for the meeting.

Article 01: Sewer Asset Management

To see if the Town will vote to raise and appropriate \$18,510.00 for the purpose of a sewer asset management project, and to authorize the issuance of not more than \$18,510.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act, NH RSA 33:1 et seq., as amended, to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon as shall be in the best interest of the Town; furthermore the acceptance of grant monies from the State Revolving Loan Fund (SRF) RSA 486:14 established for this purpose, and/or any other grant or aid, which might be available for this project, in order to reduce the amount otherwise to be raised by bonds or notes. The principal and interest payments of the bonds or notes shall be paid through sewer user fees. (2/3 ballot vote required polls open for one hour) (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Chip Joseph to accept the Article as read. Leslie Swanson, explained the Article. Pierre Rousseau asked if the cost of the work will be covered by a grant or the town. Marc Johnson asked if the amount requested last year (\$30,000.00) was enough and Tod Lemieux explained that the amount of \$30,000.00 was the amount the town was seeking to be awarded last year, but did not receive the grant. Tod Lemieux thought \$18,000.00 would be a good amount to start with this year. Terri Ruel asked if a decision had been made for an engineering firm and if the job went out to bid. Tod Lemieux explained some of the work will go out to bid. Horizon was hired, because they were the ones who did all the leg work and set it up. There was no further discussion and a written ballot was held. The polls stayed open for 1 hour. At the end of 1 hour, the written ballots were counted and the vote was: Yes (29) and No (7). Article 01 was declared passed.

Article 02: General Government

To see if the Town will vote to raise and appropriate the sum of \$200,685.00 for General Government. (Recommended by the Board of Selectmen)

Executive	\$ 69,455.00
Election & Registration	\$ 16,165.00
Financial Administration	\$ 49,240.00
Revaluation of Property	\$ 7,500.00
Legal Expenses	\$ 16,000.00
Planning & Zoning	\$ 500.00
Town Hall	\$ 33,360.00
Cemetery	\$ 2,465.00
Insurance	\$ <u>6,000.00</u>
	\$ 200,685.00

A motion was made by Alex Grover and seconded by Kathy Thebault to accept the Article as read. Terri Ruel asked to amend the Financial Administration and increase it to \$250.00 for Treasurer's yearly salary. The Financial Administration would be \$49,490.00 and the grand total amount will change to \$200,935.00. Scott Rineer seconded the amendment.

Article 02: General Government

To see if the Town will vote to raise and appropriate the sum of \$200,935.00 for General Government. (Recommended by the Board of Selectmen)

Executive	\$ 69,455.00
Election & Registration	\$ 16,165.00
Financial Administration	\$ 49,490.00
Revaluation of Property	\$ 7,500.00
Legal Expenses	\$ 16,000.00
Planning & Zoning	\$ 500.00
Town Hall	\$ 33,360.00
Cemetery	2,465.00
Insurance	<u>6,000.00</u>
	\$200,935.00

Elaine Sweatt mentioned the town hall building needed an outside paint job, the ceiling needed work and the gym floor needed some maintenance. Yvette Bilodeau mentioned that one year prisoners painted the building and suggested the town look into that. Robert Lord said the prisoners still do the type of work. Alex Grover said, if needed, he has a ladder he would loan. Tod Lemieux mentioned the cemetery road needs repair and the town hall elevator had to be repaired. There was no further discussion. A voice vote was held and was in the affirmative. The amended Article 02 was declared passed.

Article 03: Revaluation of Property

To see if the Town of Errol will vote to raise and appropriate the sum of \$20,000.00 to be added to the Reappraisal Capital Reserve Fund (CRF). Ref: Warrant Article 14 previously established of properties in 2023. After bid has been selected/accepted, this Article will be adjusted accordingly. Recommended by the Board of Selectmen (Majority vote required).

A motion was made by Alex Grover and seconded by Eric Ward to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 03 passed.

Article 04: Public Safety

To see if the Town will vote to raise and appropriate the sum of \$66, 225.00 for general Public Safety. (Recommended by Board of Selectmen)

Police Department	\$ 2,500.00
Errol Rescue	\$ 10,000.00
Fire Department	\$ 39,620.00
Fire Warden/Forest Control	\$ 1,500.00
Emergency Management	\$ 4,500.00
Colebrook Dispatch	\$ <u>8,105.00</u>
	\$ 66,225.00

A motion was made by Alex Grover and seconded by Eric Ward to accept the Article as read. Robert Lord inquired about the ambulance billing. He wanted to know if it was billed to individual or insurance or both. Becky Bean said the individual and the insurance company are both billed. Brad Eldridge asked to amend the amount of \$39,620.00 for the Fire Department to \$47,120.00, which would make the grand total on the bottom line \$73,725.00. Alex Grover seconded the amendment. Robert Lord pointed out almost everything in the Fire Department is out of date. Brad Eldridge added two (2) new turnout gear is needed. He continued by saying the Department would have enough to purchase four (4) new sets of gear to be given to four (4) of the most active men. Gary Bisson asked if there was a Fire Department Reserve Fund that could handle some of the cost. Cheryl Lord answered by saying she didn't what line item the money comes from can be changed for any Article.

Article 04: Public Safety

To see if the Town will vote to raise and appropriate the sum of \$73,725.00 for general Public Safety. (Recommended by Board of Selectmen)

Police Department	\$ 2,500.00
Errol Rescue	\$ 10,000.00
Fire Department	\$ 47,120.00
Fire Warden/Forest Control	\$ 1,500.00
Emergency Management	\$ 4,500.00
Colebrook Dispatch	\$ <u>8,105.00</u>
	\$ 73,725.00

There was no further discussion. A voice vote was held and was in the affirmative. The amended Article 04 was declared passed.

Article 05: Highways & Streets

To see if the Town will vote to raise and appropriate the sum of \$13,775.00 for Highways, Streets and Bridges. (Recommended by Board of Selectmen)

A motion was made by Sara Dionne and seconded by Eric Ward to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 05 PASSED.

Article 06: Misc Depts

To see if the Town will vote and appropriate the sum of \$94,356.00 for the balance of the budget in Miscellaneous Departments. (Recommended by the Board of Selectmen)

Transfer Station	\$ 62,200.00
Welfare	\$ 3,000.00
Cell Tower Lease Pymt.	\$ 500.00
Parks & Recreation	\$ 2,000.00
Debt/Service Fire Barn	\$ <u>26,656.00</u>
	\$ 94,356.00

A motion was made by Chip Joseph and seconded by Gary Bisson to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 06 passed.

Article 07: Water and Sewer

To see if the Town will vote to raise and appropriate the sum of \$72,401.00 for the Water and Sewer Departments. (Recommended by Board of Selectmen)

Water Department	\$ 45,691.00
Sewer Department	\$ <u>26,710.00</u>
	\$ 72,401.00

A motion was made by Pierre Rousseau and seconded by Chip Joseph to accept the Article as read. Tod Lemieux asked to amend the amount of Sewer Department from \$26,710.00 to \$8,200.00, which would change the grand total bottom line to \$53,891.00. Eric Ward seconded the amendment to Article 07. Terri Ruel asked Tod Lemieux how he came up with that figure, because she bills more than that for sewer fees. Tiffany Sweatt answered by saying it is not the amount we bill; we bill the amount we spend.

Article 07: Water and Sewer

To see if the Town will vote to raise and appropriate the sum of \$53,891.00 for the Water and Sewer Departments. (Recommended by Board of Selectmen)

Water Department	\$ 45,691.00
Sewer Department	\$ <u>8,200.00</u>
	\$ 53,891.00

There was no further discussion. A voice vote was held and was in the affirmative. Vote on amendment to Article 07 passed.

Article 08: Health

To see if the Town will vote to raise and appropriate the sum of \$5,839.00 for the support for outside services. (Recommended by Board of Selectmen)

UCVH	\$ 800.00
Northern Human Serv/Mental Health	\$ 350.00
Northwoods HomeHealth Host	\$ 2,000.00
Tri-County Cap	\$ 650.00
Red Cross	\$ 159.00
CASA	\$ 500.00
Tri-County Transit	\$ 200.00
Tri-County Cap Shelter	\$ 300.00
NCCRC	\$ 500.00
Service Link	\$ <u>380.00</u>
	\$ 5,839.00

A motion was made by Alex Grover and seconded by Eric Ward to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 08 passed.

Article 09: Library Trustees

To see if the Town will vote to raise and appropriate the sum of \$19,771.00 for the Library Trustees. \$1,000 to come from library revenues, \$18,771.00 to come from general taxation. (Recommended by Board of Selectmen)

A motion was made by Alex Grover and seconded by Robert Lord to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 09 passed.

Article 10: 4th of July

To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for the 4th of July Celebration. (Recommended by Board of Selectmen)

A motion was made by Kevin Follis and seconded by Alex Grover to accept the Article as read. Frank Lawson asked if town paid for fireworks or if there are other folks involved and Tod Lemieux answered by saying just the town. There was no further discussion. A voice vote was held and was in the affirmative. Vote on Article 10 passed.

Article 11: Forest Appropriation

To see if the Town will vote to raise and appropriate the sum of \$771,503.00 for the Forest Commission for payment of the land purchase note and note closeout if revenues meet expectations and payment of management of the land. No taxes will be raised from this Article. (Recommended by the Board of Selectmen)

2018 Mortgage Payment	\$ 72,803.00
Professional Memberships	\$ 500.00
Office Expenses	\$ 200.00

Land/Timber Management	\$ 2,500.00
Road Maintenance	\$ 25,000.00
Contingency for Unplanned Need	\$ 5,000.00
Legal Expenses	\$ 1,000.00
Timber Harvesting	
Timber Marking	\$ 11,000.00
Supv. & Admin of 2 Cuts	\$ 12,500.00
Logging Expenses of 2 Cuts	\$ 116,000.00
Mortgage Closeout	<u>\$ 525,000.00</u>
	\$ 771,503.00

A motion was made by William Freedman and seconded by Pierre Rousseau to accept the Article as read. Pierre Rousseau made a correction changing 2 cuts under Logging Expenses to be changed to 1 cut. Gary Bisson mentioned Town Forest will be completely paid for some time this calendar year.

Article 11: Forest Appropriation

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2018 Mortgage Payment	\$ 72,803.00
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Office Expenses	\$ 200.00
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Road Maintenance	\$ 25,000.00
Contingency for Unplanned Need	\$ 5,000.00
Legal Expenses	\$ 1,000.00
Timber Harvesting	
Timber Marking	\$ 11,000.00
Supv. & Admin of 1 Cut	\$ 12,500.00
Logging Expenses of 1 Cut	\$ 116,000.00
Mortgage Closeout	<u>\$ 525,000.00</u>
	\$ 771,503.00

There was no further discussion. A voice vote was held and was in the affirmative. Vote on amendment to Article 11 passed.

Article 12: Water Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Water Capital Reserve Fund previously established with this amount coming from the Unassigned Fund Balance on hand December 31, 2018. (Recommended by the Board of Selectmen)

A motion was made by Eric Ward and seconded by Kevin Follis to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 12 passed.

Article 13: Sewer Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Sewer Capital Reserve Fund previously established with this amount coming from the Unassigned Fund Balance on hand December 31, 2018. (Recommended by the Board of Selectmen)

A motion was made by Eric Ward and seconded by Alex Grover to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 13 passed.

Article 14: Fire Truck Purchase

To see if the Town will vote to raise and appropriate the sum of \$379,000.00 for the purpose of purchasing a new fire truck (tanker truck) for the Fire Department. With revenues from the following: FEMA Fire Act Grant Award of \$360,953.00, \$15,000.00 from the sale of the current Fire Department tanker, and \$3,047.00 from the Fire Truck Capital Reserve Fund. This Article calls for no money to be raised by taxes. If the award from the FEMA Fire Act Grant is not awarded, this Article is void. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Robert Lord to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 14 passed.

Article 15: Fire Building

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Fire Station Capital Reserve Fund preciously established with this amount coming from the Unassigned Fund Balance on hand December 31, 2018. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2018. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Eric Ward to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 15 passed.

Article 16: Fire Truck

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Fire Truck Capital Reserve Fund previously established, with this amount coming from the Unassigned Fund Balance on hand December 31, 2018. (Recommended by the Board of Selectmen)

A motion was made by Eric Ward and seconded by Robert Lord to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 16 passed.

Article 17: Library Building

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Library Capital Reserve Fund previously established with said funds to come from the Unassigned Fund Balance. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2018. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Chip Joseph to accept the Article as read. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 17 passed.

Article 18: To Complete Water Project System

To see if the Town will vote to raise and appropriate the sum of \$320,739.00 for the purpose of completing our water system project. Said funds to be offset by the Drinking Water Fund grant money of \$320,739.00. No taxes are to be raised with this Article. (Recommended by the Board of Selectmen)

A motion was made by Alex Grover and seconded by Eric Ward to accept the Article as read. Frank Lawson asked what work would be done. Pierre Rousseau explained where more work will be done. The money will come from state funds grant money. Errol was awarded the full amount. Terri Ruel asked if this would be put out to bid. Tiffany Sweatt explained that since Horizon did the grant application they would be the engineers for the work. Terri Ruel also asked if anyone would be watching Horizons. Select Board can take this request into consideration. There was no discussion. A voice vote was held and was in the affirmative. Vote on Article 18 passed.

Article 19: Other Business

A motion was made by Alex Grover and seconded by Eric Ward. Selectboard member, Tod Lemieux, asked if Brad Eldridge would explain how the Town could be prepared for forest fires, floods or other natural disasters and where would the funds come from to pay for it. He thought it might be a good idea to start a "hazard" or "catastrophe" fund for that purpose - with the selectmen as trustees. This will be proposed next year. Gary Bisson commented that next year there should be some kind of celebration for the Town. Eric Ward asked if we should have a Town Hall Capital Reserve Fund. He said it should be something to think about for next year. Robert Lord reminded people about the Fire Department corned beef and cabbage dinner. Tiffany Sweatt talked about the gym being utilized for walking and other activities. Selectboard is in the process of establishing a policy for the use of the Town Hall.

Town Meeting ended at 12:15pm.

Motion to adjourn was made by Eric Ward and seconded by Elaine Sweatt.

Respectfully submitted,

Town Clerk
Yvette C. Bilodeau



Errol Consolidated School
PO Box 129 – 99 Main Street
Errol, New Hampshire 03579
(603) 482-3341 Fax (603) 482-3722
errolschool@yahoo.com

Annual Report

Of the

School Officials

Of the School District Of

Errol, New Hampshire

For the

Fiscal Year Ending June 30, 2019

OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Leslie Swanson	2021
CLERK	Cheryl Lord	2021
TREASURER	Terri Ruel (appointed)	2020
AUDITORS	The Mercier Group, pc	
SCHOOL BOARD		
	Kevin Follis	2022
	Crystal Labrecque (Chair)	2020
	Stacey Smith	2021

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS

David Backler

BUSINESS MANAGER

Roselle Higgins

DIRECTOR OF SPECIAL SERVICES

Wayne King



2020
WARRANT

Errol Local School

The inhabitants of the School District of Errol Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Dates: March 10, 2020 (Voting by Ballot); **Time:** 3:00 PM to 7:00 PM – Elections

Dates: March 14, 2020 (Annual Meeting); **Time:** 9:00 AM – Business Meeting

Location: Errol Town Hall, 33 Main Street, Errol NH

Details: Articles 1-2 by Ballot; Articles 3-10 by voice vote during the annual meeting:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 15, 2020 a true and attested copy of this document was posted at the place of meeting and at the Errol Consolidated School, Errol General Store, and delivered the original to the Town of Errol Officials

Name	Position	Signature
Crystal Labrecque	Chairperson	
Kevin Follis	School Board Member	
Stacey Smith	School Board Member	

Article 01 Election of Board

To choose a member of the school board for the ensuing three (3) years.

Article 02 Election of Treasurer

To choose a treasurer for the ensuing year.

Article 03 Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

Article 04 Set Salaries

To set the salaries of school district officers:

- School Board Chair \$350.00
 - School Board Members (2) \$250.00 each
 - Treasurer \$450.00
 - Clerk \$ 25.00
 - Moderator \$ 30.00
 - Supervisors of Checklist (3) \$ 25.00 each
 - Ballot Clerks (3) \$ 25.00 each
- (Recommended by the School Board.)



Article 05 Operating Budget

To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of **\$573,024** for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other articles in this warrant as follows:. (Majority vote required)

Regular Education	\$214,943
High School Tuition	\$164,500
Special Education	\$ 100
Other Education	\$ 100
Student Support Services	\$ 17,129
Staff Support Services	\$ 1,181
School Board	\$ 16,233
SAU #20	\$ 63,464
Administrative Support	\$ 35,082
Custodial/Building	\$ 40,017
Student Transportation	\$ 20,275

Article 06 Food Service

To see if the town will vote to raise and appropriate the sum of **\$29,570** to be added to the Food Service Program Special Revenue Fund, with \$13,950 to come from grants, and/or food service sales. Recommended by the Errol School Board. Majority vote required.

Article 07 Federal Grant Programs

To see if the District will vote to raise and appropriate the sum of **\$20,000** to be added to the Federal and Private Grants Special Revenue Fund, with said funds to come from federal and/or private grants. Recommended by the Errol School Board. Majority vote required.

Article 08 Building & Grounds Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of **\$10,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the school board. (Majority vote required)

Article 09 Teacher Expendable Trust Fund

To see if the school district will vote to raise and appropriate the sum of **\$1,000** to be added to the Teacher Benefit Trust Fund previously established. Recommended by the school board. (Majority vote required)

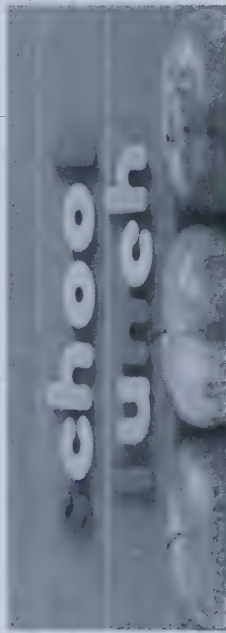
Article 10 Other Business

To transact any other business that may legally come before this meeting.

ERROL SCHOOL DISTRICT

Proposed Budget - Fiscal Year 2021

Revenue Accounts	FY 2019 Adopted	FY 2019 Actuals	FY 2020 Adopted	FY2021 Proposed	\$ Change	% Change
Local Appropriations	\$245,232.00	\$ 245,232.00	\$ 320,592.00	\$ 358,962.82	\$ 38,370.82	11.97%
Tuition	\$7,883.00	\$ 58,312.00	\$ 50,500.00	\$ 73,900.00	\$ 23,400.00	46.34%
Interest	\$200.00	\$ 471.11	\$ 250.00	\$ 250.00	\$ -	0.00%
Refund Prior Year	\$1,000.00	\$1,465.15	\$ 250.00	\$ 250.00	\$ -	0.00%
Other Revenue	\$0.00	\$ 8.99	\$ -	\$ -	\$ -	-
State Adequacy Tax	\$181,346.00	\$ 181,346.00	\$ 179,829.00	\$ 156,945.00	\$ (22,884.00)	-12.73%
Kindergarten Aid (KENO)	\$488.00	\$ 488.18	\$ -	\$ -	\$ -	-
Federal Forest	\$57,079.00	\$ 4,571.16	\$ -	\$ -	\$ -	-
Transfer to Food Service	\$12,800.00	\$ 12,398.03	\$ 13,350.00	\$ 13,950.00	\$ 600.00	4.49%
Transfer to Federal Funds	\$20,000.00	\$ 37,420.78	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
Fund Balance	\$16,548.00	\$ 16,548.00	\$ 40,915.82	\$ 20,000.00	\$ (20,915.82)	-51.12%
Fund Balance Retained	(\$9,924.00)	\$ (9,924.00)	\$ (10,663.82)	\$ (10,663.82)	\$ -	0.00%
Total Revenues	\$532,652.00	\$548,337.40	\$615,023.00	\$633,594.00	\$18,571.00	3.02%
Description	FY 2019 Adopted	FY 2019 Actuals	FY 2020 Adopted	FY2021 Proposed	\$ Change	% Change
Regular Education	284,167.00	277,060.43	360,874.00	379,443.00	18,569.00	5.15%
Special Education	100.00	-	100.00	100.00	-	-
Other Education	100.00	-	-	100.00	100.00	-
Staff Support Services	20,192.00	16,486.13	18,714.00	17,129.00	(1,585.00)	-8.47%
School Board	2,016.00	418.72	1,197.00	1,181.00	(16.00)	-1.34%
Administrative Services	72,940.00	67,030.07	80,153.00	79,697.00	(456.00)	-0.57%
Custodial Services	34,296.00	30,716.23	36,570.00	35,082.00	(1,488.00)	-4.07%
Transportation Services	39,638.00	31,916.80	37,937.00	40,017.00	2,080.00	5.48%
Transfers	20,275.00	20,000.00	20,275.00	20,275.00	-	0.00%
	58,928.00	23,898.03	59,203.00	60,570.00	1,367.00	2.31%
Grand Total	532,652.00	467,526.41	615,023.00	633,594.00	18,571.00	3.02%



LUNCH PROGRAM FY2021

REVENUES	FY2019 Budget	FY2019 Actuals	FY 2020 Adopted	FY2021 Proposed	\$ Change	% Change
Local Child Nutrition	8,200.00	9,807.90	8,000.00	9,000.00	1,000.00	12.5%
Senior Meals	950.00	1,393.00	1,500.00	1,000.00	(500.00)	-33.3%
State Child Nutrition	150.00	164.41	150.00	150.00	-	0.0%
Other Revenue	1,700.00	1,644.42	1,300.00	1,700.00	400.00	30.8%
Federal Child Nutrition	1,800.00	2,091.53	2,400.00	2,100.00	(300.00)	-12.5%
Transfer from Gen'l Fund	14,628.00	12,398.03	14,353.00	15,620.00	1,267.00	8.8%
Total Lunch Revenues	27,428.00	27,499.29	27,703.00	29,570.00	1,867.00	6.3%
EXPENSES	FY2019 Budget	FY2019 Actuals	FY 2020 Adopted	FY2021 Proposed	\$ Change	% Change
Lunch Salary	16,464.00	16,236.55	16,912.00	17,199.00	287.00	1.7%
Substitute	100.00	-	100.00	100.00	-	0.0%
FICA	1,267.00	1,242.11	1,301.00	1,324.00	23.00	1.7%
Unemployment Comp	106.00	81.45	99.00	99.00	-	0.0%
Workers Comp	491.00	376.95	391.00	398.00	7.00	1.8%
Travel	250.00	148.51	250.00	250.00	-	0.0%
Supplies	700.00	806.33	700.00	850.00	150.00	17.6%
Bottled Propane	500.00	219.34	400.00	400.00	-	0.0%
Food	5,600.00	6,743.63	6,000.00	7,000.00	1,000.00	14.3%
USDA Commodities	1,700.00	1,644.42	1,300.00	1,700.00	400.00	23.5%
Dues & Fees	250.00	-	250.00	250.00	-	0.0%
Total Lunch Expense	27,428.00	27,499.29	27,703.00	29,570.00	1,867.00	6.3%



ERROL SCHOOL DISTRICT TAX IMPACT SUMMARY

	<u>Adopted</u> <u>2018-2019</u>	<u>Adopted</u> <u>2019-2020</u>	<u>Proposed</u> <u>2020-2021</u>
Regular Education:	\$ 459,649.00	\$ 543,820.00	\$ 561,624.00
Special Education:	\$ 14,075.00	\$ 12,000.00	\$ 11,400.00
Warrants:	\$ 58,928.00	\$ 59,203.00	\$ 60,570.00
Total Operating Budget:	\$ 532,652.00	\$ 615,023.00	\$ 633,594.00
Less: Total Revenues and Credits:	\$ 99,450.00	\$ 84,350.00	\$ 108,350.00
Fund Balance:	16,548.00	40,915.82	20,000.00
Fund Balance Retained	\$ (9,924.00)	\$ (10,663.82)	\$ (10,663.82)
Total Revenues	\$ 106,074.00	\$ 114,602.00	\$ 117,686.18
District Assessment	\$ 426,578.00	\$ 500,421.00	\$ 515,907.82
Less: State Education Grant:	\$ -	\$ -	\$ -
Less: State Education Tax:	\$ 181,346.00	\$ 179,829.00	\$ 156,945.00
Local School Tax Portion:	\$ 245,232.00	\$ 320,592.00	\$ 358,962.82
Local School Tax Rate:	2.83	3.61	4.04
State School Tax Rate:	2.33	2.27	1.98
Total School Tax:	5.17	5.88	6.02
	0.32	0.71	0.14
Total Equalized Evaluation:	\$ 86,533,282	\$ 88,834,525	\$ 88,834,525
Total Valuation w/o Utilities:	\$ 77,728,082	\$ 79,301,125	\$ 79,301,125
Tax Impact on Use of Fund Balance	\$ 0.08	\$ 0.34	\$ 0.11
Budget Increase \$xx,xxx = \$1.00:	\$ 86,533	\$ 88,834	\$ 88,834
\$10,000 Increase = \$0.xx	\$ 0.12	\$ 0.11	\$ 0.11
Lunch Program	\$ 27,428.00	\$ 27,703.00	\$ 29,570.00
Federal & Private Grants	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Building Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Tuition Expendable Trust Fund	\$ -	\$ -	\$ -
Teacher Benefit Exp. Trust Fd	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00
	\$ 58,928.00	\$ 59,203.00	\$ 60,570.00
Operating Budget	\$ 473,724.00	\$ 555,820.00	\$ 573,024.00



Errol Consolidated School Principal's Annual Report

Science, technology, and STEAM are all an integral part of our curriculum and have been a real focus for the staff and students of ECS over the last couple of years. Students have always received science instruction as required by the state and common core standards, learning about weather and dinosaurs and the planets but I want to share some of the special and unusual activities we have done.

Instead of just learning about outer space, our kids have worked with the Tomatosphere project, planting 2 separate sets of tomato seeds, tracking their growth and watching to see if they could determine which set of seeds have gone to outer space.

Learning about the life cycle of a butterfly is fun, even more so if you raise the butterflies from caterpillar larva. And once they are released, tracking their migration from Errol to Mexico and working in coordination with school children in Mexico to do so. Oh, and we also have grown milkweed to help feed those butterflies who live locally.

For many years, students have raised brown trout from eggs we have received from the local fish hatchery, and then released them into local streams when they have reached the fry stage. Tracking the growth of the trout, monitoring the water temperature, keeping a journal of data and drawings of the changes that are observed and visiting the local fish hatchery are all part of this long term project.

Have you ever made a solar cooker? Our students have! The challenge of creating an oven to make S'mores from a few basic materials such as tin foil and straws and paper plates and toothpicks was just one of our many STEAM projects. Activities intended to have our students look for innovative ways to solve problems, to learn to use ingenuity and whatever is on hand to come up with a solution to a problem. And learn to fail and try again.

Technology is a part of everything we use and everything we do. Students have chrome books and iPads to use with learning applications and for keyboarding but it is necessary to know and do so much more. We have been working with White Mountain Science, Inc. (WMSI) to make sure our students — and staff — have the skills necessary to be successful in their future. Students in Kindergarten have worked with basic coding by using a robotic mouse. Older students have worked

with a program called Scratch and will be using a GIS system later this year. They have also had the opportunity to work with 3D printers and laser engraving.

Building with Legos has always been a favorite activity of our students. Use legos to build a robot or a vehicle, add a brain that you program to do specific tasks and you have the North Country Lego Challenge. Students from the Errol School sent 5 teams to this competition last year, half of the total teams who competed. And our students earned 7 awards and 4 trophies, which included 2 first place trophies. Technology!

Finally, most of the funding for the computers, iPads, work with WMSI, field trips and supplies has been funded by grants. As always, I would like to thank the citizens of Errol, the members of the School Board, the Superintendent and staff of the SAU and, of course, our hardworking staff for their support of the school.

Kathy Urso



Errol Consolidated School 2019-2020 Faculty & Staff

Nancy Bourassa	Lunch Director	\$16,726
Mary Cote	Teacher	\$40,286
Katherine Dionne	Paraprofessional	\$ 5,990
Barbara Lemieux	Custodian	\$11,578
Terri Ruel	Administrative Assistant	\$ 5,440
Leslie Swanson	Teacher	\$29,010
Kathleen Urso	Principal/Teacher/Guidance	\$67,777

**Superintendent's Report
Errol School District
Errol, New Hampshire
2019**

Dear Citizens of Errol,

Thank you for supporting the Errol Consolidated School!

In 2019 Errol School District experienced another successful educational journey for students and staff. Working together, with the focus being on the best interest of students, staff, parents, community and the school board continue to provide a positive and well-rounded educational experience for our children.

Students and staff at ECS understand that they are members of a vital, supportive, and unique community. Developing a sense of place is supported in many ways, including students raising trout fingerlings to restock our local waterways. The entire Town of Errol is always included for special activities or programs that take place at the Town Hall or ECS. All of this, in addition to the quality education provided by the Errol Consolidated School Staff, is what makes the Errol Consolidated School and the Errol community such a great place to live and raise children.

As a true community school, Errol can serve as an example for other schools in New Hampshire. Our students break bread weekly with our Errol Senior Citizens who attend Senior Meals. Resident artists and musicians provide opportunities for students to take part in activities that are made available to only a handful of schools in New Hampshire. These opportunities show a true commitment from the community to ensure powerful educational experiences happen on a regular basis for all of our students.

I would like to thank Kathy Urso for her years of service to the Errol School as the principal. Under her leadership the school has celebrated many successes. Mrs. Urso will truly be missed by the entire community and we wish her all the best in her retirement.

Thanks also goes out to our current School Board Members, Crystal Labrecque, Stacey Smith and Kevin Follis who volunteer their time to make the Errol School a better place for our children. Thanks also to the community for the continued support for our small school. The pride in ECS displayed in our small community is truly heartwarming!

Please do not hesitate to visit, email david.backler@sau20.org or call me at 466-3632 x 1105 if you have any questions, concerns or wish to discuss the education of the children of Errol.

Sincerely,

David Backler
Superintendent, SAU 20

SCHOOL ADMINISTRATIVE UNIT #20

Expenses	2019-2020 Budget	2020-2021 Budget
Community Services	\$ 1,450	\$ -
Professional Services (Pre-school/Speech)	\$ 80,973	\$ 81,077
Instructional Staff Development Services	\$ 24,816	\$ 32,071
Network Administration	\$ 96,569	\$ 103,210
School Board	\$ 7,574	\$ 8,073
Administrative Services	\$ 34,175	\$ 34,992
Superintendent Services	\$ 170,781	\$ 174,204
Special Education Services	\$ 125,816	\$ 122,441
Support Services-Business	\$ 331,429	\$ 328,809
Building/Custodial	\$ 5,900	\$ 6,490
TOTAL EXPENSES:	\$ 879,483	\$ 891,367

Apportionment

Revenues	2020-2021	2019-2020	2020-2021
Interest	\$ 400	Dummer \$37,355	\$41,134
Serv to LEA	\$ 19,000	Errol \$60,148	\$63,464
Wellness Grant	\$ -	Milan \$142,364	\$152,834
Speech Serv	\$ 81,077	GRS Coop \$492,792	\$513,459
Fund Balance	\$ 20,000	\$732,659	\$770,891

Total Revenue \$ **120,477**

Total Revenues & Apportionments \$ **891,368**

SAU #20 Staff

466-3632 Ext (below)

Personnel	Title	Email	Extension
David Backler	Superintendent	david.backler@sau20.org	1105
Roselle Higgins	Business Manager	roselle.higgins@sau20.org	1104
Wayne King	SPED Director	wayne.king@sau20.org	1106
Amanda Ramsay	Technology Director	Amanda.ramsay@sau20.org	1108
Mandy Roberge	Speech Pathologist	mandy.roberge@sau20.org	449-3306
Chantal Hulme	HR/Payroll	chantal.hulme@sau20.org	1107
Lisa Sankiw	Administrative Assistant	lisa.sankiw@sau20.org	1102
Clemence Simard	Business Assistant	clemence.simard@sau20.org	1103
Lynn Waller	Administrative Assistant	lynn.waller@sau20.org	1101

ERROL SCHOOL DISTRICT MEETING
STATE OF NEW HAMPSHIRE
MARCH 16, 2019

The Errol School District Meeting's election of officers was held on March 12, 2019. The polls were opened at 3:00 pm for voting on Articles 1 by Moderator, Leslie Swanson. The polls were closed at 7:00 pm. Ballots were counted immediately following the close of the polls by Elaine Sweatt, Ballot Clerk and Carolyn Labrecque, Ballot Clerk. There were 65 ballots cast and the results are as follows.

Article 01: To choose a school board member for the ensuing three (3) years.

Kevin Follis received 64 votes and Keith Kidder received 1 vote. Kevin Follis was declared School Board member for three years.

ERROL SCHOOL DISTRICT MEETING
MARCH 16, 2019

The business portion of the Errol School District meeting was held on March 1, 2019, with the Moderator, Leslie Swanson opening the meeting at 9:00 am with the Pledge of Allegiance to the flag.

Article 02: To see if the District will vote to accept the reports of agents, auditors, committees, and officers, heretofore chosen, as printed in the Annual report.

A motion was made by Teri Cote and seconded by Nancy Bourassa to accept Article 2 as read.

There being no discussion, the Moderator called for the vote on Article 2. Voice vote was in the affirmative and **Article 2** was declared passed.

Article 03: To set the salaries of school district officers:

School Board Chair	\$ 350.00
School Board Members (2)	\$ 250.00 each
Treasurer	\$ 450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisors of Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each
(Recommended by the School Board)	

A motion was made by Bob Lord and seconded by Barbara Lemieux to accept Article 3 as read.

There being no discussion, the Moderator called for the vote on Article 3. Voice vote was in the affirmative and **Article 3** was declared passed.

Article 04: To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of **\$555,820** for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other articles in this warrant as follows: (Majority vote required)

Regular Education	\$ 235,366
High School Tuition	\$ 125,508
Special Education	\$ 100
Student Support Services	\$ 18,714
Staff Support Services	\$ 1,197
School Board	\$ 20,005
SAU #20	\$ 60,148
Administrative Support	\$ 36,570
Custodial/Building	\$ 37,937
Student Transportation	\$ 20,275

A motion was made by Bob Lord and seconded by Nancy Bourassa to accept Article 04 as read.

There being no discussion, the Moderator called for the vote on Article 4. Voice vote was in the affirmative and **Article 4** was declared passed.

Article 05: To see if the town will vote to raise and appropriate the sum of **\$27,703** to be added to the Food Service Program Special Revenue Fund, with \$13,350 to come from grants, and/or food service sales. Recommended by the Errol School Board. Majority vote required.

A motion was made by Teri Cote and seconded by Barbara Milieus to accept Article 05 as read.

There being no discussion, the Moderator called for the vote on Article 4. Voice vote was in the affirmative and **Article 5** was declared passed.

Article 06: To see if the District will vote to raise and appropriate the sum of **\$20,000** to be added to the Federal and Private Grants Special Revenue Fund, with said funds to come from federal and/or private grants. Recommended by the Errol School Board. Majority vote required.

A motion was made by Teri Cote and seconded by Barbara Lemieux to accept Article 06 as read.

There being no discussion, the Moderator called for the vote on Article 06. Voice vote was in the affirmative and **Article 06** was declared passed.

Article 07: To see if the school district will vote to raise and appropriate the sum of **\$10,000** to be added to the Building & Ground Capital Reserve Fund previously established. Recommended by the school board. (Majority vote required)

A motion was made by Teri Cote and seconded by Barbara Lemieux to accept Article 07 as read.

There being no discussion, the Moderator called for the vote on Article 07. Voice vote was in the affirmative and **Article 07** was declared passed.

Article 08: To see if the school district will vote to raise and appropriate the sum of **\$1,500** to be added to the Teacher Benefit Trust Fund previously established. Recommended by the school board. (Majority vote required)

A motion was made by Bob Lord and seconded by Nancy Bourassa to accept Article 08 as read.

There being no discussion, the Moderator called for the vote on Article 08. Voice vote was in the affirmative and **Article 08** was declared passed.

Article 09: To transact and other business that may legally come before this meeting.

Cheryl Lord acknowledged Pauline Plourde's many years of work and that she will be missed. She received a round of applause.

Voice vote was in the affirmative and the meeting was declared adjourned at 9:15 am.

Respectfully Submitted,



Cheryl Lord
Errol School District Clerk

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the School Board and Management
Errol School District

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Errol School District as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the School District's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School District's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Errol School District, as of June 30, 2019, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Accounting principles generally accepted in the United States of America require that the *Management Discussion and Analysis* beginning on page iii and the other information presented in the section marked *Required Supplementary Information* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate

operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Supplementary Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Errol School District’s basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation
Grantham, New Hampshire
January 18, 2020

¹This auditor’s report refers to the full set of GAAP financial statements on file with the Schoolboard and not the individual reports and schedules published in the School District’s Annual Report.

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2019

For School District of ERROL, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2019

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."

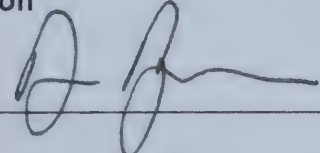
Per RSA 198:4-d



08/19/2019

School Board Chairperson

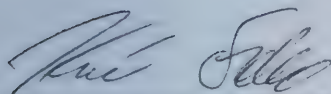
Date

Superintendent of Schools: 

Date: 08/19/2019

SCHOOL BOARD MEMBERS

Please sign in ink.



FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230-5090

ERROL SCHOOL DISTRICT

Annual School Financial Report

For the Year Ending June 30, 2019

BALANCE SHEET					
		General	Food Service	Grants	Trust Funds
ASSETS					
Current Assets					
1. CASH	100	32,431.62	0.00	0.00	0.00
2. INVESTMENTS	110	14,550.10	0.00	0.00	238,418.17
3. ASSESSMENTS RECEIVABLE	120	0.00			
4. INTERFUND RECEIVABLE	130	1,975.74	0.00	0.00	220.00
5. INTERGOV'T REC	140	1,964.00	706.61	5,506.63	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		50,921.46	706.61	5,506.63	238,638.17
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	0.00	706.61	1,489.13	0.00
13. INTERGOV'T PAYABLES	410	8,750.38	0.00	610.54	1,964.00
14. OTHER PAYABLES	420	748.99	0.00	635.77	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			
17. LOANS AND INTEREST PAY	450	0.00			
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	506.27	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	2,771.19	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		10,005.64	706.61	5,506.63	1,964.00
Fund Equity					
Nonspendable:					
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	
25. RESERVE FOR ENDOWMENTS ()	756	0.00	0.00	0.00	20,070.74
Restricted:					
26. RESERVE FOR ENDOWMENTS ()	756	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			0.00		
28. UNSPENT BOND PROCEEDS					
Committed:					
29. RESERVE FOR CONTINUING AP	754	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	
31. RESERVE FOR ENCUMBRANCE	753	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		10,663.82			

ERROL SCHOOL DISTRICT

Annual School Financial Report

For the Year Ending June 30, 2019

		General	Food Service	Grants	Trust Funds
Assigned:		.....	.....	.....	.....
33. RESERVED FOR SPECIAL PURP	760	0.00	0.00	0.00	216,603.43
34. RESERVE FOR ENCUMBRANCE	753	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	30,252.00	.....	.....	.....
36. Total Fund Equity lines 23-35		40,915.82	0.00	0.00	236,674.17
37. TOT LIAB & FUND EQUITY lines 22 &		50,921.46	706.61	5,506.63	238,638.17
REVENUES		.....	.....	.....	.....
Revenue From Local Sources		.....	.....	.....	.....
1. Total Assessments	1100-1119	245,232.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	58,312.00	.....	0.00	.....
3. Transportation Fees from All Sources	1400-1499	0.00	.....	0.00	.....
4. Earnings on Investments	1500-1599	471.11	0.00	0.00	567.07
5. Food Services Sales	1600-1699	.....	9,807.90	.....	.....
6. Other Revenue from Local Sources	1700-1999	1,474.14	1,393.00	528.13	0.00
7. Total Local Non-Tax Revenue Lines 2-6		60,257.25	11,200.90	528.13	567.07
8. Total Local Revenue Lines 1 & 7		305,489.25	11,200.90	528.13	567.07
Revenue from State Sources		.....	.....	.....	.....
UNRESTRICTED GRANTS-IN-AID		.....	.....	.....	.....
9. Adequacy Education Grant	3111	0.00	.....	.....	.....
10. Statewide Enhanced Education Tax	3112	181,346.00	.....	.....	.....
11. Shared Revenues	3119	.....	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		181,346.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID		.....	.....	.....	.....
14. School Building Aid	3210	0.00	.....	.....	.....
15. Kindergarten Building Aid	3215	0.00	.....	.....	.....
16. Kindergarten Aid	3220	488.18	.....	.....	.....
17. Catastrophic Aid	3230	0.00	.....	.....	.....
18. Vocational Education	3241-3249	0.00	.....	2,391.22	.....
19. All Other Restricted Grants-in Aid	3250-3299	0.00	1,808.83	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		488.18	1,808.83	2,391.22	0.00
21. Grants-in-Aid Through Other Public	3700	0.00	0.00	0.00	.....
22. Revenue In Lieu of Taxes	3800	0.00	.....	0.00	.....
23. Total Revenue from State Sources Lines 13,		181,834.18	1,808.83	2,391.22	0.00
	

ERROL SCHOOL DISTRICT

Annual School Financial Report

For the Year Ending June 30, 2019

		General	Food Service	Grants	Trust Funds
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from	4300-4399	0.00		27,189.24	
26. Restricted Grants-in-Aid from Fed	4500-4599	0.00	2,091.53	7,312.19	
27. Other Revenue for /on Behalf of LE	4700-4999	0.00	0.00	0.00	
28. Federal Forest Land Distribution	4810	4,571.16			
29. Total Revenue from Federal Gov't (Lines 24-28)		4,571.16	2,091.53	34,501.43	
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00			
31. Reimbursement Anticipation Notes	5140	0.00			
Interfund Transfers					
32. Transfer from General Fund	5210		12,398.03	0.00	11,500.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5259	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)		0.00	12,398.03	0.00	11,500.00
40. Total Revenue & Other Financing Sources (Lines 24-39)		491,894.59	27,499.29	37,420.78	12,067.07
EXPENDITURES					
Instruction					
1. Regular Programs	1100-1199	277,060.43		17,035.18	
2. Special Programs	1200-1299	0.00		0.00	
3. Vocational Programs	1300-1399	0.00		0.00	
4. Other Instructional Programs	1400-1499	0.00		0.00	
5. Non-Public Programs	1500-1599	0.00		0.00	
6. Adult & Community Programs	1600-1899	0.00		0.00	
7. Total Instructional Expenditures (Lines 1-6)		277,060.43	0.00	17,035.18	0.00
Support Services					
8. Student Services	2100-2199	16,486.13		3,548.14	
9. Instructional Staff	2200-2299	418.72		8,359.57	
10. General Administration - SAU Level	2300-2399	67,030.07		0.00	
11. School Administration	2400-2499	30,716.23		0.00	
12. Business	2500-2599	0.00		0.00	
13. Operation/Maintenance of Plant	2600-2699	31,916.80		0.00	
14. Student Transportation	2700-2799	20,000.00		963.00	
15. Centralized Services	2800-2899	0.00		0.00	
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199		27,499.29		
18. Total Support Services (Lines 8-17)		166,567.95	27,499.29	12,870.71	0.00

ERROL SCHOOL DISTRICT

Annual School Financial Report

For the Year Ending June 30, 2019

		General	Food Service	Grants	Trust Funds
Other Outlays		.....	.....	.....	.....
19. Facility Acquisition & Construction	4000-4999	0.00	.....	3,551.00	.....
20. Debt Service - Principal	5110	0.00	.....	0.00	.....
21. Debt Service - Interest	5120	0.00	.....	0.00	.....
Other Financing Uses		.....	.....	.....	.....
22. Transfer to General Fund	5210	.....	0.00	0.00	0.00
23. Transfer to Food Service (Special R	5220-5221	12,398.03	.....	0.00	.....
24. Transfers to All Other Special Reven	5222-5229	0.00	.....	.....	.....
25. Transfer to Capital Projects Funds	5230-5239	0.00	.....	0.00	.....
26. Transfer to Capital Reserves	5251	10,195.79	.....	.....	.....
27. Transfer to Expendable Trust Funds	5252	1,871.28	.....	.....	.....
28. Transfer to Nonexpendable Trust F	5253	0.00	.....	.....	.....
29. Transfer to Fiduciary Fund	5254	(567.07)	.....	.....	.....
30. Allocation to Charter Schools	5310	0.00	.....	0.00	.....
31. Allocation to Other Agencies	5390	0.00	.....	3,963.89	.....
32. Total Other Outlays and Financing Uses (L		23,898.03	0.00	7,514.89	0.00
33. Total Expenditures for All Purposes (Lines		467,526.41	27,499.29	37,420.78	0.00

AMORTIZATION OF LONG TERM DEBT

For the Fiscal Year Ending on June 30th	(1)	(2)	(3)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	0	.....
Date of Issue (mm/yy)	0	0	0	0	.....
Date of Final Payment(mm/yy)	0	0	0	0	.....
Original Debt Amount	0.00	0.00	0.00	0.00	.....
Interest Rate	0.00	0.00	0.00	0.00	.....
Principal at Beginning of Yr	0.00	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc	0.00	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00

No Current Debt

Errol School District

2020 - 2021 School Calendar

August '20						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					0

September '20						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
						20

October '20						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
						20

November '20						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					18

December '20						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
						15

January '21						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						19

February '21						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						
						15

March '21						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
						23

April '21						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
						17

May '21						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					20

June '21						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
						9

July '21						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	



School Closed/ Holidays



Teacher in-Service Day (no school for students)



Half Day



First Day of School



Last Day of School (half day)

New Hampshire State Library



3 4677 00332687 8