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URHAM



1982 ANNUAL REPORT

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ALL PHOTOGRAPHS IN THIS REPORT RELATE TO DURHAM'S 250th
ANNIVERSARY CELEBRATION - See Page 104 for Identification.

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Town Officers and Committees

	<u>Expiration of Term</u>
SELECTMEN (3 Years)	
Alden L. Winn, Chairman	1983
Owen B. Durgin	1984
James C. Chamberlin	1985
Sheldon Prescott	1984
Norman Stiles	1985
MODERATOR (2 Years)	
Joseph E. Michael, Jr.	1984
TOWN ADMINISTRATOR	
Alan H. Edmond	Resigned 1/31/83
TOWN CLERK (3 Years)	
Linda L. Ekdahl	1984
TOWN TAX COLLECTOR (3 Years)	
Linda L. Ekdahl	1984
TOWN TREASURER (3 Years)	
David Ninde	1984
HEALTH OFFICER (3 Years - State recommends)	
Lawrence W. Slanetz	1983
WELFARE OFFICER	
Alan H. Edmond (Acting)	Resigned 1/31/83
SUPERVISORS OF THE CHECKLIST (6 Years)	
Elizabeth Maurice	1986
Anne E. Valenza	1984
William Prince	1988
TRUSTEES OF TRUST FUNDS (3 Years)	
Herbert W. Jackson, Chairman	1983
Frederick C. Ober	1984
Malcolm Sandberg	1985

Expiration of
Term

REPRESENTATIVES TO THE GENERAL COURT (District No. 4) (2 Years)

James C. Chamberlin	1984
Charles H. Dingle	1984
Francis Robinson	1984
Everett Sackett	1984
Joan M. Schreiber	1984
Gerald L. Smith	1984

BUDGET COMMITTEE (3 Years)

Donald Sumner, Chairman	1985
Clayton Follansbee	1983
John Lindsay	1983
Malcolm MacGregor	1983
Frederick H. Reischer	1983
Octavious G. Smith - Resigned - Replaced by Anne Goodman	1983
Persis Plaisted	1984
Shirley Thompson	1984
Raymond Vranicar	1984
Linnea M. Hirst	1985
Philip C. Montagano	1985
Thomas Richardson	1985
Alden L. Winn, Sel. Rep.	1985

PLANNING BOARD (5 Years)

Patricia Samuels, Chairman	1983
Gerald Taube	1984
Leonard W. Jerabek	1984
Robert Holland	1985
Bruce Bragdon	1986
Richard T. Hardy	1987
Sheldon Prescott, Sel. Rep.	

PLANNING ASSISTANT

David Walker

ZONING BOARD OF ADJUSTMENT (5 Years)

William Tanguay, Chairman	1987
Alexander R. Amell	1983
Duncan Bruce, Jr.	1984
Mary Alice Marschner - Resigned - Replaced by John R. Hose	1985
Norman P. Chandler, Alt.	1983
Charles E. Clark, Alt.	1984
Malcolm Neuhoff, Alt.	1985
Edward Smith - Resigned, 12/82	

	<u>Expiration of Term</u>
PARKS AND RECREATION COMMITTEE (3 Years)	
Michael O'Neil, Chairman	1985
Frank Ronan	1983
Joan Weeks	1983
Richard Myers	1984
Walter Weiland	1985
Owen Durgin, Sel. Rep.	
CONSERVATION COMMISSION (3 Years)	
Ronald Willoughby, Chairman	1983
Walter Cheney	1983
John Hatch	1983
Herbert Jackson	1983
Oliver Wallace	1984
Owen Durgin, Sel. Rep.	
Leonard Jerabek, Planning Bd. Rep.	
HISTORIC DISTRICT COMMISSION (3 Years)	
John Fitzgerald, Chairman	1983
Nancy Sandberg	1983
Millicent Prince	1984
Lewis Roberts	1985
L. Franklin Heald	1985
James Chamberlin, Sel. Rep.	
Robert Holland, Planning Bd. Rep.	
PUBLIC WORKS DIRECTOR	
George Crombie	
PUBLIC WORKS ADVISORY COMMITTEE (3 Years)	
Norman W. Stiles, Chairman	
John R. Hose	1983
William C. Clement	1985
HIGHWAY SAFETY COMMITTEE	
James Chamberlin, Chairman	
George Crombie	
Paul Gowen	
BUILDING INSPECTOR	
David Walker	
FIRE CHIEF & FIRE WARDEN	
James Eddy, Chief - Resigned, 1982	
Roland LaRoche, Acting Chief	

Expiration of
Term

FIRE COMMISSIONERS

Richard Proulx, Chairman	1984
David Flanders	1982
James Chamberlin	1983

CHIEF OF POLICE

Paul Gowen

DIRECTOR OF CIVIL DEFENSE

David Walker

LIBRARIAN

Donald E. Vincent

DURHAM DISTRICT COURT

William H. Shaheen, Justice
Joseph E. Michael, Jr., Special Justice
Judith Johnson, Clerk
Raymond J. Bilodeau, Probation Officer

DURHAM AMBULANCE CORPS

Patrick D. Ahearn, President

WATER POLICY COMMITTEE
(Sub-Committee of Joint Town-UNH Advisory Committee)

James C. Chamberlin, Chairman
Patrick Miller (Univ.)
Norman W. Stiles

SEWER POLICY COMMITTEE (3 Years)

Owen Durgin, Chairman	
George Crombie	1985
Herbert W. Jackson	1985
Don L. Thompson	
Paul Bishop (Univ.)	
Patrick Miller (Univ.)	

Expiration of
Term

JOINT TOWN-UNIVERSITY ADVISORY COMMITTEE

Town:

James Chamberlin, Sel.
Owen Durgin, Sel.
Sheldon Prescott, Sel.
Alden Winn, Sel.
Norman Stiles
Lawrence Slanetz
Richard Proulx
Patricia Samuels, Planning Bd. Rep.
William Clement, Pub. Works Advisory Comm. Rep.

University:

Frank J. Bachich
Charles Dawson
Felix DeVito
David Flanders
Peter Hollister - Resigned
Patrick Miller
Gregg Sanborn

CEMETERY COMMITTEE

Board of Selectmen
Trustees of Trust Funds

TREE WARDEN

Guy S. Hodgdon

DURHAM 250TH ANNIVERSARY COMMITTEE

Maryanna Hatch, Chairman
Jacqueline Straus
Francis Robinson
Joseph Del Porto
Thomas Moriarty, Jr.

H. A. DAVIS BUILDING COMMITTEE

Owen B. Durgin, Chairman
Alan Edmond
George Crombie
Carol May
Carol VanAsselt

DOG OFFICER

Michael Lynch

Expiration of
Term

KEEPERS OF THE SWANS

Lorus & Margery Milne

KEEPER OF THE POUND

L. Franklin Heald

REPRESENTATIVE TO SEACOAST REGIONAL ASSOCIATION

Malcolm J. Chase

1983

PORTSMOUTH-KITTERY ARMED SERVICES COMMITTEE

Clayton Follansbee

1983

SEACOAST TRANSPORTATION POLICY COMMITTEE

Alden L. Winn, Policy Committee Member
George Crombie, Technical Committee Member



Selectmen's Report



The year 1982 has been one of primary attention to the careful management by Town agencies to provide necessary and expected services while holding the line on expenditures. It is the Selectmen's hope in this report to inform you of our success in this management, to describe the expectations for the next year and, finally, to comment on the source of the forces which influence our decisions.

A budget for a town with the responsibilities of Durham becomes a complicated package with many details, and many constraints imposed by state and federal regulations. This is further complicated by the fact that we serve in many ways an effective population of ten thousand individuals from the resources of a property tax levied primarily on about half that number of citizens.

It takes nearly three months for Town officials and your Budget Committee to wrestle with and, hopefully, master the complications of this budget. We recognize the frustration of the voters at Town Meeting in attempting to understand the significance and the interrelations of the many lines in the budget. It is understandable that most voters are torn between a trust (hope) that your elected officials will manage properly and the desire to see a bottom-line figure which is a tolerable compromise between the need for services and the willingness or even the ability to pay. In an effort to aid the comprehension of town affairs, and to serve as the basis for the discussion which follows in this report, we are submitting herein a Comparative Budget Summary. The summary was prepared following the budget hearing but before the final approval of the Budget by the Budget Committee. There may be some differences (we expect no major changes) by the time of Town Meeting.

Before describing the summary, we would like to remind you once again that the budget you deal with in Town Meeting represents only about 30% of the total appropriations which serve as the basis for your total property tax. There is a tendency for many townspeople to forget this

COMPARATIVE BUDGET SUMMARY (Dollars Rounded)

ITEM	1982 BUDGET	1982 ACTUAL	1983 SELECTMEN	1983 BUDGET COMMITTEE
1. Payments on Bonds & Notes TOT:	862,689	857,117	943,698 ⁽³⁾	943,698 ⁽³⁾
Revenues Offsetting:	<u>684,535</u>	<u>706,623</u>	<u>798,068</u>	<u>798,068</u>
Net After Offset	178,154	150,494	145,630	145,630
2. Public Works Including:				
Highways, Solid Waste, Street Lights, Cemeteries & Trees:	707,743	697,097	745,564 ⁽⁴⁾	744,089 ⁽⁴⁾
Revenues Offsetting:	<u>197,115</u>	<u>202,742</u>	<u>126,758</u>	<u>126,758</u>
Net After Offset	510,628	494,355	618,806	617,331
3. Protection of Persons & Property Includes Police, District Court, Fire Dept., Dispatch Center, Ambulance & Hydrant Rental:	645,909	633,225	684,390	682,223
Revenues Offsetting:	<u>43,300</u>	<u>50,387</u>	<u>50,450</u>	<u>50,450</u>
Net After Offset	602,609	582,838	633,940	631,773
4. Town Office Services: Includes Salaries, Op. Exp., Bldg. Maint., Election & Registration, Planning, Zoning, Conservation, Library, Welfare & Misc. other expenses	292,013	271,037	272,749	257,658
Revenues Offsetting:	<u>150,870</u>	<u>158,396</u>	<u>161,150</u>	<u>161,150</u>
Net After Offset	141,143	112,641	111,599	96,508
5. Insurance:	162,345	156,417	168,143	168,143
6. Parks & Recreation:	27,234	31,519	42,377 ⁽⁵⁾	34,982
Revenues Offsetting:	<u>250</u>	<u>802</u>	<u>250</u>	<u>250</u>
Net After Offset	26,984	30,717	42,127	34,732
7. Beautification:	3,500	7,690	8,347 ⁽⁶⁾	100
Revenues Offsetting:	<u>-0-</u>	<u>3,895</u>	<u>-0-</u>	<u>-0-</u>
Net After Offset:	3,500	3,795	8,347	100
Total Appropriations & Expense:	2,701,433	2,654,102	2,865,268	2,830,893
Total Revenues Offsetting:	<u>1,076,070</u>	<u>1,122,845</u>	<u>1,136,676</u>	<u>1,136,676</u>
Total Net After Offset:	1,625,363	1,531,257	1,728,592	1,694,217
Less: State Tax Revenues ⁽¹⁾				
Est. <u>377,971</u> ⁽²⁾		<u>452,080</u>	<u>478,450</u> ⁽¹⁾	<u>478,450</u> ⁽¹⁾
TOTAL TO BE RAISED BY TAXES:	\$1,247,392	\$1,079,177	\$1,250,142 ⁽¹⁾	\$1,215,767 ⁽¹⁾
TOWN TAX RATE PER \$1,000:	\$13.80 (Actual)		\$14.24 ⁽¹⁾	\$13.85

- NOTES: (1) Estimate
(2) Included \$11,765 Accounts Receivables
(3) Includes \$150,000 Sewer Bond (Warrant Article)
(4) Includes \$1,133 Street Lighting (Warrant Article)
(5) Includes \$6,378 (Skating Rink Warrant Article)
(6) Includes \$8,247 Beautification (Warrant Article)

and to attempt to make a major impact on the tax rate by actions taken at Town Meeting. A really major change in the tax rate can only be achieved by carefully examining all appropriations--county and school, as well as town.

The budget summary is broken down into seven different categories. For each category we have summarized all budget lines appropriate to that category and have also attempted to show all revenue items which may be reasonably associated with these appropriations as offsets to the appropriations, giving as the final line of each category a figure representing the tax impact of that category. For example, in the first category, payments on bonds and notes, we propose to appropriate for 1983 slightly less than one million dollars for repayment of principal and interest on town indebtedness. There is an offset of about 85% of that figure which represents contractual payments to the Town by the State, UNH, Lamprey Regional Solid Waste Cooperative and our Sewer and Water Departments. Also in both the appropriation and the offset is the amount of \$150,000 plus an interest payment which will be the subject of a warrant article vote on a new sewer bond issue at the Town Meeting. The third line of category one (\$145,630) represents the portion of the appropriation which must be paid from our property taxes. Because town indebtedness represents debt contracted at previous Town Meetings there is little we can do with this item which would have any impact on our taxes. However, should the State decide to renege on its promises of support for payments on these debts, there could be a major impact on taxes.

Category two shows in similar fashion the appropriations for Public Works. Most of the offsetting revenues here come from State Highway support funds.

Category three lumps together all appropriations for protective services by police and fire departments, district courts and ambulance. The offset revenues here represent return of court revenues and parking fines and permits.

Category four represents all those appropriations and offsets pertaining to the management of the town offices and town committees. The bulk of the offsetting revenues come from resident taxes, licenses and fees.

In Category five, we show the insurance obligation of the Town, most of which is either required by federal and state regulations or by union contract negotiations.

Categories 6 and 7 represent truly discretionary activities for the Town, some of which will be the subject of separate warrant article discussion at the Town Meeting.

All of the above seven categories have been totaled to show total appropriations, total allocated offsets, and net totals.

Finally, we may deduct unallocated revenues which are provided to the Town by the State from various state taxes to produce the bottom-line figure we all talk so much about.

Each September or October the State Department of Revenue Administration converts our estimates of state-provided revenues into actual figures,

verifies the legality of all listed appropriations, adds a negotiable figure to offset possible abatements, (overlay = \$10,051 in 1982), and either subtracts a portion of the previous year's budget surplus or adds (Heaven forbid) last year's deficit to produce a revised town total to be raised by taxes. This total divided by the grand list of property assessed values in thousands produces a town tax rate.

Finally, you will note, by comparing columns one and two, that your town officials managed to run a surplus of about \$168,000 last year. A portion of this surplus (about \$60,000) was already allocated by DRA to the reduction of the 1982 tax rate. The remainder remains as a general fund surplus; hopefully it will cover the recent cutback of state funds coming next year. We remind those who contend that town officials always spend to the limit of appropriations that such is not the case in Durham. We cannot take full credit for this, however. Some state and local taxes showed revenue increases. Costs, particularly petroleum products, did not advance as much as anticipated, and we had a relatively mild winter last year. In calculating the 1983 budget we have once again attempted to forecast level state funding (as promised by the Governor), continued level Revenue Sharing funding, the current rate of inflation, and, finally, a normal winter for the rest of the year.

We have previously stated that Parks and Recreation is one of two truly discretionary categories of Town appropriations. This has been recognized in previous Town Meetings which have made substantial cuts in appropriations recommended by the Parks and Recreation Committee and the Selectmen. The larger portion of the program concerns the maintenance of a few purely scenic parks, support of the Oyster River Youth Association, and the Father Lawless soccer, tennis, and baseball fields primarily used by ORYA for its Durham activities. This portion of the program provides, with a great deal of volunteer effort and parental financial support, a first-rate recreational program at a cost to the Town much less in per capita dollars than is spent in many other New Hampshire communities. Three other areas which, last year, were included in last year's budget and were a matter of much controversy in the Budget Committee and in the Town Meetings, have this year been removed by the Budget Committee and the Selectmen from the Parks and Recreation budgets. They will appear elsewhere in the budget for year 1983 consideration as follows:

The first of these items is the maintenance and final repair stages of the Henry A. Davis Building (former Grange Hall). It is listed in the Selectmen's Budget at \$7300 (Accts 30.32 through 30.35). The Budget Committee lists nothing in these accounts. In 1982 the Town expended approximately \$22,000 on repairs (budgeted at \$24,000 in Acct. 30.32 in 1982) to meet life safety standards, and \$3971 on Building Maintenance (budgeted at \$100 in Acct. 120.20). A substantial portion of the maintenance expense had already been spent by Town Meeting time. By direction of the 1982 Town Meeting, we conducted a public subscription for funds and collected \$1,080. We also collected \$1,195 in rents. At this time the situation has changed somewhat from that of last year. The Davis Building Management Committee has determined that the Hollis Youth Center program has not demonstrated sufficient activity to warrant continued dedication of the first floor for its continued priority use. This decision will free the first floor of permanent equipment and reserved time so that it will become available for rental for community group functions. The Committee proposes to pursue the policy of collecting sufficient rental income to support the maintenance and continued repair of the building. In agreement with this intent, the Budget Committee has listed a \$1,000 appropriation for Acct. 30.36 which will pay for expenses encountered to date and to provide seed funds for getting the new policy underway. Even though the Selectmen's budget has been unchanged to reflect this new arrangement, we feel that the Budget Committee's position is a reasonable solution to the problem.

The second controversial item of last year's budget concerned the

outdoor skating rink for which we appropriated only \$100 for maintenance, but spent \$3180 (nearly all before the Town Meeting) in 1982. The rink has not been in operation this winter. Although a public subscription was conducted in 1982 to support the rink, only \$528 was collected. No funds have been recommended by the Budget Committee in the 1983 budget. At the request of the Parks and Recreation Committee the Selectmen have placed a separate article in the 1983 Warrant, calling for \$6378 in maintenance appropriation or the authorization to lease the rink or to dismantle and sell the scrap, abandoning the site for skating. It is appropriate, we believe, that the matter be finally resolved by the Town.

The final item of last year's controversy involves the planting of flowers in the various commons within the center and approaches to the Town. The cost of plant stocks and supervision last year was \$7690 and is estimated at \$8250 for 1983. In 1982 the Town appropriated \$3500 and we raised nearly \$3900 by public subscription. Planting and maintenance were carried out by volunteer groups. Most of the donations came from merchants of the Town who have this year informed us that they do not consider it appropriate to continue with donations.

Recognizing that if the merchants' attitude persists, the only way we will be able to continue this beautification program in 1983 is for the Town to appropriate the necessary \$8250 for plant stock and supervision. To focus Town attention on this program we have inserted a separate warrant article calling for this appropriation. Should this warrant article fail of support, the little islands will remain untended unless the Town decides to add funds for grassing and mowing to Acct. 120.13, currently listed at \$100 in both Selectmen's and Budget Committee's columns.

With regard to non-financial matters, your town officials are in the planning stage of contending with a developer's plan to acquire the Wiswall Dam by eminent domain as a possible hydroelectric development. We do not propose to allow this to happen and will publically reveal our plans as soon as they are available.

Finally, we wish to thank our Department Heads for their effectiveness in managing the Town affairs and the Budget Committee for their diligence and careful understanding of the needs of the Town. Although the Selectmen and Budget Committee disagree on several items, none of the critically vital services of the Town are seriously impacted by this honest difference of opinion.

Alden L. Winn, Chairman
Owen B. Durgin
Sheldon Prescott
James C. Chamberlin
Norman W. Stiles

BOARD OF SELECTMEN

Town Administrator

During 1982 several efforts were made to effect cost savings in the Town Office operations. An extensive study was carried out to see if the business operations could benefit from the installation of a computer. Various equipment and software options were examined, and ongoing computer operations in other towns were studied. Based on the highly sophisticated equipment available at low cost, and the software now coming onto the market, it was found that the Town of Durham can economically purchase a computer system, with a payback period of three to five years.

This past year the Town put out for bid its audit and insurance programs in the hope of assuring good service at low cost. The reduction in insurance premiums, with increased coverage, promises to be dramatic.

In the field of labor relations, the Town now has two collective bargaining agreements which, while being fair to the employees, maintain management's rights and prerogatives. The leadership of the Town Government has taken a firm stand on management rights over the years, and the rewards are evident. The bargaining process has at times been marked by adversity and delay, but that is the price to pay for the retention of sound contract language. The contracts have withstood challenges through the grievance process, the true test of the Town's efforts.

In the area of financial management, the Town is in a favorable position. The bookkeeping problems which were evident early in 1981 have been taken care of, and internal bookkeeping controls have been improved. The Town's funds are invested to maximum advantage, and even checking accounts are now interest-bearing.

This will be my final report to the citizens of Durham, as I am departing to become the City Manager in Lebanon, New Hampshire. I look forward to that position as a challenge and a definite opportunity for career advancement, but of course I have mixed emotions about leaving the Town where I have lived for 26 years.

I have no regrets about leaving the position of Town Administrator, for it has limitations built into it. The position has great responsibility but lacks the authority necessary to make it truly effective. Those who are fully involved in Town Government know the value of the position, and an effort is now being made by the Board of Selectmen to evaluate the duties, responsibilities, salary level, and the proper interrelationship of this position with others in Town Government. No matter what the outcome of the management study may be, whether it is to be a strengthening or diminution of the position, a long-need analysis and definition of the position are now being done.

I have very much enjoyed working for the Durham Board of Selectmen over the past five and a half years. Durham is lucky to have five individuals who put so much of their time and effort into positions which offer little pay, little thanks, and little recognition for the solid decisions they make, decisions which have only the Town's interests at heart. The same holds true for the other boards and commissions, and especially for the full-time staff of the Town. Durham's citizens demand full value for their tax dollars, and they are receiving it.

Nancy and I have made many friends during the past five and a half years in Durham, and we look forward to a close association with Durham and its people for many years to come, with geography being only a minor hindrance.

Alan Edmond
Town Administrator

Auditor's Report

MARTIN J. HEGARTY

Certified Public Accountant

113 LOCUST STREET
DOVER, NEW HAMPSHIRE 03820
TELEPHONE (603) 749-2700

February 9, 1983

Board of Selectmen
Town of Durham
Durham, New Hampshire 03824

Gentlemen:

The matters discussed in this report came to my attention in the course of my examination of the financial statements of the Town of Durham for the year ended December 31, 1981.

As part of my examination, I reviewed and tested the Town's accounting procedures and related internal accounting control to the extent I considered necessary to evaluate the systems as required by generally accepted auditing standards. I did not however, make a detailed study of the effectiveness of all systems and procedures. Such a study is not within the scope of an annual examination of the financial statements.

The following comments and recommendations are presented for your consideration:

1. General Business and Accounting Procedures

During the course of the audit, it was noted that many transactions were not finalized and the books of account were not properly closed as of December 31, 1981. Some of the deficiencies that existed were in the following areas:

- a. General Books of Account - The accounts and records of the various funds were not reviewed and adjusted to ensure compliance with the accurate recording of the actual financial transactions and proposed budgetary provisions enacted at the Town Meeting. The trial balance provided did not balance and upon further investigation proved to be out of balance considerably more than it first appeared. Numerous adjustments and revisions were required upon the audit of the accounting records.
- b. Interfund Balances - Interfund balances originally appeared to be reconciled but in some cases there was no audit trail to prove how these balances reconciled. At times an expenditure from one fund would be incorrectly charged to another fund's appropriation account.
- c. Appropriation Control Account vs. Appropriation Detail - The appropriation subsidiary ledger did not agree with the appropriation control account.

MARTIN J. HEGARTY

Certified Public Accountant

113 LOCUST STREET
DOVER NEW HAMPSHIRE 03820
TELEPHONE (603) 749-2700

AUDITOR'S OPINION

Board of Selectmen
Town Hall
Durham, New Hampshire

Gentlemen:

I have examined the financial statements of the various funds of the Town of Durham for the year ended December 31, 1981 listed in the foregoing table of contents. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures that I considered necessary in the circumstances.

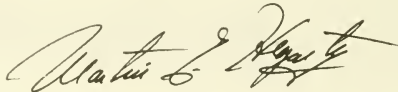
The Town has not budgeted for the gross revenue and expenditures of the Special Revenue Fund as required by generally accepted accounting principles.

The Town has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

The Town has not capitalized the cost of property, plant and equipment of the Sewer Enterprise Fund and Water Enterprise Fund or recorded the related depreciation costs thereon in current or prior years. The amounts by which the financial statements would change, if these items were included, while material, cannot be determined.

Because of the material effect of the above omissions, which are at variance with generally accepted accounting principles, in my opinion, the aforementioned financial statements of the Sewer Enterprise Fund and Water Enterprise Fund do not present fairly the financial position of the Sewer Enterprise Fund and Water Enterprise Fund of the Town of Durham at December 31, 1981, or the results of its operations or changes in financial position for the year then ended in conformity with generally accepted accounting principles.

In my opinion, except for the Special Revenue Fund, the Sewer Enterprise Fund and the Water Enterprise Fund, the aforementioned financial statements present fairly the financial position of such funds of the Town of Durham at December 31, 1981 and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Martin J. Hegarty
Certified Public Accountant

February 9, 1983

2. Policy of Recording and Reporting of General Fixed Assets Should Be Established.

The Town does not maintain records of general fixed assets as a matter of policy. The recording of fixed assets fulfills the stewardship needs to provide for physical and dollar value control and establishes accountability for general government capital expenditures over the years.

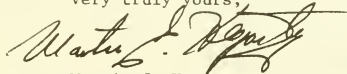
With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring total cost of governmental services and evaluating the efficiency of programs. In addition, there has been an increasing trend in government grants which consider depreciation as a reimbursable cost.

If adopted, a policy for recording fixed assets will allow the Town to report on fixed assets as required by generally accepted accounting principles for municipalities.

I recommend the adoption of such a policy.

I wish to express my thanks and appreciation to the Town Officers and office staff for the assistance extended to me and my staff during the course of the audit.

Very truly yours,



Martin J. Hegarty
Certified Public Accountant



Town Treasurer

GENERAL FUND ACCOUNT: Durham Trust Company

Cash Balance, 1/1/82		\$ 507,401.60
RECEIPTS:		
Received from Tax Collector		3,817,257.77
Received from Town Clerk		143,725.00
RECEIVED FROM STATE AND FEDERAL SOURCES:		
Revenue Receipts	\$ 671,342.64	
Revenue Sharing Reimbursement	136,000.00	
Secondary Waste Treatment Construction Reimbursements	<u>232,000.00</u>	
TOTAL RECEIVED FROM STATE AND FEDERAL SOURCES:		\$ 1,039,342.64
RECEIVED FROM OTHER SOURCES:		
Reimbursements, T.A.N. & Acct. Transfers	\$2,954,869.96	
Miscellaneous Town Revenues	61,280.15	
Water Department Reimbursement	107,000.00	
Sewer Department Reimbursement	321,007.18	
Certificate of Deposit Interest	<u>21,639.74</u>	
TOTAL RECEIVED FROM OTHER SOURCES:		<u>\$ 3,465,797.03</u>
Total Receipts and Beginning Balance:		\$ 8,973,524.04
Total Cash Disbursements & Account Transfers		<u>\$ 8,552,077.73</u>
CASH BLANCE, 12/31/82		<u>\$ 421,446.31</u>

FEDERAL REVENUE SHARING ACCOUNT

Balance, Durham Trust Co. Acct. 1/1/82 \$ 39,348.18

Receipts:

United States Treasury Department \$ 95,265.00
 Interest on Certificates of Deposit 2,603.55
 \$ 97,868.55

Total Receipts & Beginning Balance \$ 137,216.73

Transferred to General Funds \$ 136,000.00

BALANCE, FEDERAL REVENUE SHARING
 ACCOUNT, December 31, 1982

\$ 1,216.73

GREASE HANDLING FACILITIES PROJECT

Balance, Durham Trust Co. Acct. 1/1/82 \$ 2,889.07

Receipts:

U. S. Treasury Department \$ 30,019.00

Total Receipts & Beginning Balance \$ 32,908.07

Transferred to General Funds 32,500.00

BALANCE, GREASE HANDLING FACILITIES
 PROJECT, December 31, 1982

\$ 408.07

ROAD RESTORATION DEPOSIT ACCOUNT

Balance, Durham Trust Co. Acct. 1/1/82 \$ 710.95

Receipts:

Selectmen's transmittals 500.00

Total Receipts & Beginning Balance \$ 1,210.95

Paid out on Selectmen's Orders 520.00

BALANCE, ROAD RESTORATION DEPOSIT
 ACCOUNT, December 31, 1982

\$ 690.95

SEWER CAPITAL EXPENDITURES ACCOUNT

Balance, Durham Trust Co. Acct. 1/1/82 \$ 55,042.05

Receipts:

Sewer Entry Fees \$ 9,348.95
 Interest on Certificates of Deposit 3,558.71
 \$ 12,907.66

Total Receipts & Beginning Balance 67,949.71

Paid out on Selectmen's Orders 67,160.00

BALANCE, SEWER CAPITAL EXPENDITURES
 ACCOUNT, December 31, 1982

\$ 789.71

SEWER MAINTENANCE ACCOUNT

Balance, Durham Trust Co. Acct., 1/1/82 \$ 71,989.50

Receipts:

Sewer Maintenance	\$ 61,403.25	
Sewer Maintenance, UNH	125,661.16	
Miscellaneous Reimbursements	<u>1,020.86</u>	
		\$ <u>188,085.27</u>

Total Receipts & Beginning Balance \$ 260,074.77

Disbursements: 235,000.00

BALANCE, SEWER MAINTENANCE
ACCOUNT, December 31, 1982

\$ 25,074.77

WATER DEPARTMENT ACCOUNT

Balance, Durham Trust Co. Acct., 1/1/82 \$ 33,412.15

Receipts:

Sale of Water	\$ 104,165.05	
Hydrant Rental	17,162.00	
Miscellaneous Reimbursements	<u>1,130.95</u>	
		\$ 122,458.00

Total Receipts & Beginning Balance 155,870.15

Disbursements: 97,000.00

BALANCE, WATER DEPARTMENT
ACCOUNT, December 31, 1982

\$ 58,870.15

WATER DEPARTMENT CAPITAL EXPENDITURES ACCOUNT

Open Balance, Durham Trust Co. Acct., 1/1/82 \$ 1,188.34

Receipts: 9,551.60

Total Receipts & Beginning Balance 10,739.94

Transferred to General Funds	\$ 10,000.00	
Bank Activity Fee	<u>.25</u>	
		\$ <u>10,000.25</u>

BALANCE IN CHECKING ACCOUNT
December 31, 1982

\$ 739.69

WATER DEPARTMENT SAVINGS ACCOUNT

Balance, Dover Federal Savings & Loan
Association, 1/1/82 \$ 2,835.11

Receipts:

Interest Earned 161.12

BALANCE, WATER DEPARTMENT SAVINGS
ACCOUNT, December 31, 1982

\$ 2,996.23

BANK OF NEW ENGLAND CHECKING & SAVINGS ACCOUNTS

Open Balance, 1/1/82 \$ 14,705.44

Receipts:

Tax Anticipation Notes \$ 2,632,769.61
 Interest Earned 1,266.61
 \$ 2,634,036.22

Opening Balance Plus Receipts \$ 2,648,741.66

Disbursed \$ 2,628,169.61

BALANCE, December 31, 1982 \$ 20,572.05

WASTE TREATMENT CONSTRUCTION ACCOUNT

Balance, Bank of New England, 1/1/82 \$ 1,125.22

Receipts: -0-
 \$ 1,125.22

Disbursed -0-

BALANCE IN CHECKING ACCOUNT
 December 31, 1982 \$ 1,125.22



Statement of Bonded Debt

TOWN OF DURHAM

STATEMENT OF LONG TERM INDEBTEDNESS

FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1982

<u>Description</u>	<u>Issued</u>	<u>Rate</u>	<u>Maturity</u>	<u>Original Issue</u>
Sewer Bonds	9/1/64	3.0%	9/1/84	\$ 1,000,000
College Brook Interceptor Sewer Construction Notes	12/30/68	4.0%	12/1/83	150,000
Grease Handling Facilities Notes	12/29/72	4.0%	12/1/86	83,000
Water Bonds	4/1/75	6.4%	4/1/95	515,000
Town Office Notes	4/1/77	3.75%	4/1/82	35,000
Mill Pond Sewer Notes	4/1/77	3.75%	4/1/82	27,850
Incinerator Renovation Notes	4/1/77	3.75%	4/1/82	36,000
Urban Highway Notes	4/1/77	3.75%	4/1/82	46,800
Sewer Bonds	5/15/79	5.65%	5/15/94	1,680,000
Lamprey Regional Solid Waste Cooperative Incinerator Bonds	5/15/79	5.7%	5/15/94	2,420,000
Lamprey Regional Solid Waste Cooperative Incinerator Bonds	7/1/80	6.40%	7/1/93	450,000
Fire Dept. Truck Bonds	7/1/80	6.40%	7/1/90	140,000
Sewer Planning Bonds	7/1/80	6.40%	7/1/85	75,000
Sewer Bonds	7/1/80	6.20%	7/1/90	100,000

TOWN OF DURHAM

STATEMENT OF LONG TERM INDEBTEDNESS

FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1982

Balance January 1, 1982	Paid 1982	PRINCIPAL			INTEREST		
		Balance December 31, 1982	Amount Due		Paid 1982	Amount Due	
			1983	1984 & Subsequent		1983	1984 & Subsequent
\$ 150,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 4,500	\$ 3,000	\$ 1,500
20,000	10,000	10,000	10,000	-0-	811	406	-0-
27,669	5,533	22,136	5,534	16,602	1,122	898	1,372
350,000	25,000	325,000	25,000	300,000	21,600	20,000	115,200
7,000	7,000	-0-	-0-	-0-	131	-0-	-0-
5,570	5,570	-0-	-0-	-0-	104	-0-	-0-
7,200	7,200	-0-	-0-	-0-	134	-0-	-0-
9,360	9,360	-0-	-0-	-0-	175	-0-	-0-
1,450,000	115,000	1,335,000	115,000	1,220,000	78,676	72,179	376,573
2,090,000	165,000	1,925,000	165,000	1,760,000	114,428	105,023	551,758
415,000	35,000	380,000	35,000	345,000	25,440	23,200	108,960
125,000	15,000	110,000	15,000	95,000	7,520	6,560	19,680
60,000	15,000	45,000	15,000	30,000	3,360	2,400	1,920
90,000	10,000	80,000	10,000	70,000	5,270	4,650	15,190
<u>\$4,806,799</u>	<u>\$ 474,663</u>	<u>\$4,332,136</u>	<u>\$ 445,534</u>	<u>\$3,886,602</u>	<u>\$ 263,271</u>	<u>\$ 238,316</u>	<u>\$1,192,153</u>

1982 Summary Inventory

TOWN OF DURHAM
PRELIMINARY ANALYSIS OF CHANGES IN UNRESERVED FUND
BALANCE AND BUDGET SUMMARY
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1982

ANALYSIS OF CHANGES IN UNRESERVED FUND BALANCE

Fund Balance - January 1, 1982	\$ 85,925.06
ADD: Net Budget Surplus	<u>23,354.61</u>
Fund Balance - December 31, 1982	<u>\$ 109,279.67</u>

BUDGET SUMMARY

Revenue:		
Estimated	\$ 5,438,517.00	
Actual	<u>5,420,107.83</u>	
Revenue Deficit		(18,409.17)
Appropriations:		
Estimated	\$ 5,438,517.00	
Actual	<u>5,396,753.22</u>	
Appropriation Surplus		\$ <u>41,763.78</u>
NET BUDGET SURPLUS		\$ <u>23,354.61</u>



Revenue Sharing Report

Balance 12/31/81
Cash and Certificates of Deposit \$ 39,348.18

RECEIPTS:

Received from Federal Sources	\$ 95,265.00	
Interest Earned	<u>2,603.05</u>	
Total Funds Available		<u>97,868.05</u>
		\$ 137,216.23

Less:
1982 Reimbursement to General Fund, \$ 48,534.63
1981 Expenses 4,688.89
Prior Years Carryforward

1982 Appropriations and Expenditures

	<u>Appropriation</u>	<u>Expended & Encumbered</u>
250th Anniversary	2,500	2,500.00
Old Age Assistance	4,000	-
Welfare Expense	3,500	3,500.00
Day Care	4,500	4,500.00
O R Home Health	6,043	6,043.00
Newmarket Regional Health	1,380	1,380.00
Library	21,400	21,400.00
Cruiser Purchase	8,300	8,289.00
Beautification Maint.	3,500	3,500.00
P/W Salaries	8,618	8,618.00
Police Salaries	<u>14,259</u>	<u>14,259.00</u>
Total Expended & Encumbered		<u>73,989.00</u>
Total Expended & Committed		\$ <u>127,212.92</u>
Unexpended Balance 12/31/82		\$ 10,003.31**
Anticipated Revenue, 1983		<u>114,786.00</u>
Available for Appropriation, 1983 Budget		<u>\$ 124,789.31</u>
** Unappropriated 1982	4,889.66	
Appropriated, not expended	4,010.60	
Added interest earned 1982	<u>1,103.05</u>	
	\$ 10,003.31	

Trustees of Trust Funds

There were fourteen burials in the Durham Cemetery in 1982, nine of which were cremains. Nine lots were sold, four for cremains, and five for casket burials and family plots. Receipts for these sales amounted to \$3,500, which was added to the trust funds already on hand for cemetery care. While income from these funds has been increasing over the years, expenses have been increasing even faster. A shortfall was predicted for 1983, at current rates, of approximately \$500. It became evident that in order to protect the Town from having to absorb excess net operating costs (which would directly affect the tax rate), a substantial increase in the prices charged for cemetery lots or else a drastic reduction in services was unavoidable. Concluding that cemetery maintenance should not be curtailed, the Cemetery Committee (consisting of the Trustees of the Trust Funds plus the Selectmen) voted to adopt the following rate scale, to take effect April 1st, 1983.

DURHAM CEMETERY LOT PRICES

SIZE OF LOT	PRESENT PRICE		PRICE APRIL 1st	
	Resident	Non-Res.	Resident	Non-Res.
Single grave	\$100	175	175	200
1/4 lot (3 graves)	325	425	525	600
1/2 lot (6 graves)	400	750	1000	1100
Full lot (12 graves)	750	1400	2000	2200
Cremains lot (5'x5', 4 graves)	150	225	200	220

Durham has 49 graveyards classified as abandoned (the remaining 26 have some sort of perpetual trust fund available for at least minimum maintenance). It is important that the Town insure its continued recognition for this significant part of its history. The budget item for \$500 in recent years has helped greatly to renovate and maintain these abandoned sites. Very careful supervision of this sum and countless hours of effective personal labor by our experienced and dedicated Trustee Emeritus, Philip A. Wilcox (as a volunteer) has produced results far beyond its dollar value. It is important that this small amount be included in future budgets.

A report from Phil himself states that twenty-eight graveyards were visited and treated to some degree in 1982. Four men/boys were involved in the 140 hour project, and the entire \$500 was used. More was needed. None of these areas could have been cleared by a mower, but weed-eaters, clippers, chain saws, axes, and hand pulling did the job. A fascinating detailed report of this work is on file in the Trustee's office which I would urge you to peruse.

Fred Ober reports that five weddings were held in the Smith Chapel during 1982. This continues to be a favorite location for couples seeking something beautiful and different.

The Doe Farm, a 49-acre recreation area left to the Town in 1909, is managed by the Trustees of the Trust Funds under a multiple-use land

management concept.

Malcolm Sandberg reminds us that during the March 9, 1982 Town Meeting voters were surveyed to provide the Trustees with some guidelines for carrying out their management responsibilities. One hundred ninety-five people, he reports, responded to the survey. Citizens interested in reviewing the results may obtain copies at the Trustee's office.

In April, the Trustees met with the Region-State Forester and a representative of the Urban Forestry Center. They toured several recently harvested forests to learn of the consequences of carrying out harvesting practices of varying degrees. The group also toured the Doe Farm with an eye toward carrying out a limited timber harvest to improve the overall quality of the stand while preserving the aesthetic and recreational nature of the area.

After a second extended tour of the farm with Guy Hodgdon, Durham Tree Warden, the Trustees have agreed to have the State Forester mark trees which should, in his view, be harvested to enhance the forest. At a future date the Trustees plan to make an additional tour to approve the harvest plan. The actual harvest will take place at a time when there is an improved demand for lumber. Preliminary estimates suggest that a harvest will yield 100,000 - 150,000 board feet of lumber.

Respectfully submitted,

Herbert W. Jackson, Chairman

Frederick C. Ober, Treasurer

Malcolm Sandberg, Clerk

TRUSTEES OF TRUST FUNDS



Report of Trustees of Trust Funds 1982

P R I N C I P A L

Name of Trust Fund	Purpose of Fund	How Invested	Balance Beginning of Year	New Funds Created	Balance End of Year	Income During Year	Expended During Year	Balance End of Year
27 Separate Trust Funds	Cemetery Care	Common Trust Fund	10,099.26	600.00	10,699.26	2,113.92	1,356.83	4,382.94
Smith Town Improvement Fund	Town Improvement	Common Trust Fund	5,000.00		5,000.00	1,099.80	162.00	3,724.16

TOTAL OF TRUSTS 100% IN COMMON TRUST FUND: 15,099.26 600.00 15,699.26 3,213.72 1,518.83 8,107.10

OTHER TRUST FUNDS:

1881 - George Ffrost	Education	Bonds/Common Trust	3,250.00		3,250.00	340.73		1,799.08
1909 - Olinthus Doe	Care of Farm	Bonds/Common Trust	4,586.44		4,586.44	1,189.31		6,495.11
1927 - Town Cemetery	Cemetery Care	Bonds/Common Trust	32,975.03	3,500.00	36,475.03	4,549.89	4,200.45	842.74
1963 - Smith Chapel	Chapel Care	Bonds/Common Trust	5,527.12		5,527.12	197.04	424.63	402.85
TOTAL OF ALL TRUSTS:			61,437.85	4,100.00	65,537.85	13,866.70	6,143.91	17,646.88

CAPITAL RESERVE AND CONSTRUCTION FUNDS

1953 Capital Reserve	Highway Dept.	Savings Account	74,577.24	21,000.00	95,577.24	8,386.42		8,386.42
1953 Capital Reserve	Fire Dept.	Savings Account	5,837.94		5,837.94	1,479.26		8,795.73
1971 Capital Reserve	Incinerator	Savings Account	4,839.01		4,839.01	1,125.77		6,297.99
1972 Capital Reserve	Parks & Rec.	Savings Account	1,000.00		1,000.00	207.47		1,052.75
1953 Capital Reserve	Sewer Dept.	Savings Account	1,025.33		1,025.33	556.24		2,498.91
1964 Capital Reserve	Water Dept.	Savings Account	20,000.00		20,000.00	5,081.68		30,270.79
1967 Capital Reserve	Conservation	Savings Account	6,927.42		6,927.42	1,105.69		4,005.54
TOTALS:			\$114,206.94	\$21,000.00	\$135,206.94	43,565.60		61,308.13

Tax Collector

Fiscal Year Ended December 31, 1982

-DR.-

	-----Levies Of:-----		
	1982	1981	1979 & 1980
<u>Uncollected Taxes - As of January 1, 1982:</u>			
Property Taxes	\$ 0	\$557,476.97	\$ 0
Resident Taxes	0	6,910.00	400.00
Yield Taxes	0	120.00	0
<u>Taxes Committed to Collector:</u>			
Property Taxes	3,744,912.14	0	0
Resident Taxes	33,580.00	0	0
National Bank Stock Taxes	266.11	0	0
Land Use Change Taxes	9,500.00	0	0
Sewer Entry Fees	180.00	0	0
Yield Taxes	3,065.67	0	0
<u>Added Taxes:</u>			
Property Taxes	0	1,869.21	0
Resident Taxes	2,340.00	370.00	0
<u>Overpayments:</u>			
Resident Taxes	90.00	20.00	0
<u>Interest Collected on Delinquent Taxes</u>			
	400.61	29,274.28	0
<u>Penalties Collected on Delinquent Taxes</u>			
	176.00	337.00	19.00
TOTAL DEBITS	\$3,794,510.53	\$596,377.46	\$419.00

-CR.-

<u>Remittances to Treasurer During Fiscal Year:</u>			
Property Taxes	\$3,077,063.83	\$553,581.03	\$ 0
Resident Taxes	28,080.00	3,360.00	190.00
National Bank Stock Taxes	266.11	0	0
Land Use Change Taxes	9,500.00	0	0
Sewer Entry Fees	180.00	0	0
Yield Taxes	2,622.92	120.00	0
Interest Collected on Delinquent Taxes	400.61	29,274.28	0
Penalties Collected on Delinquent Taxes	176.00	337.00	19.00
<u>Abatements Made During Year:</u>			
Property Taxes	20.00	5,765.15	0
Resident Taxes	540.00	3,400.00	210.00
<u>Uncollected Taxes - As of December 31, 1982:</u>			
Property Taxes	667,828.31	0	0
Resident Taxes	7,390.00	540.00	0
Yield Taxes	442.75	0	0
TOTAL CREDITS	\$3,794,510.53	\$596,377.46	\$419.00

Summary of Tax Sale Accounts
Fiscal Year Ended December 31, 1982

-DR.-

----Tax Sales on Account of Levies of:----

	1981	1980	1979
Balance of Unredeemed Taxes As of January 1, 1982	\$ 0	\$62,405.79	\$31,286.59
Taxes Sold to Town During Year	58,698.28	0	0
Interest Collected After Sale	388.16	6,823.10	7,734.53
Redemption Costs	106.60	206.90	82.60
Overpayments	0	100.00	0
TOTAL DEBITS	\$59,193.04	\$69,535.79	\$39,103.72

-CR.-

Remittances to Treasurer During Year:

Redemptions	\$16,541.71	\$48,916.80	\$31,286.59
Interest & Costs After Sale	494.76	7,030.00	7,817.13
Abatements Made During Year	9.05	0	0
Deeded to Town During Year	0	0	0
Unredeemed Taxes, December 31, 1982	42,147.52	13,588.99	0
TOTAL CREDITS	\$59,193.04	\$69,535.79	\$39,103.72

Town Clerk

Motor Vehicle Permit Fees	\$139,057.00
Title Application Fees	862.00
Marriage Licenses	820.00
Vital Statistics Copies	192.00
U.C.C. Recording Fees	344.00
U.C.C. Termination Fees	48.00
Dog Licenses	2,342.00
Miscellaneous	60.00
TOTAL	\$143,725.00

Cars Registered - 4,303
Dogs Registered - 488

Comparative Tax Rate per \$1,000 Valuation

Year	1977	1978	1979	1980	1981	1982
Percent of Valuation	100	100	90	70	66	60
Land and Buildings	\$77,826,699	\$78,542,277	\$80,966,843	\$83,037,784	\$83,996,060	\$84,999,849
Electric Property	2,194,420	2,194,420	2,194,420	2,194,420	2,194,420	2,194,420
Boats and Launches	11,800	48,750				
Sub-Total	\$80,032,919	\$80,785,447	\$83,161,263	\$85,232,204	\$86,190,480	\$87,194,269
Elderly and Blind Exemptions Handicapped and Solar Exemptions	-35,000	-148,333	-196,667	-249,167	-246,267	-212,667
TOTAL FOR TAXATION	\$79,997,919	\$80,620,875	\$82,952,096	\$84,983,037	\$85,944,213	\$86,981,602

Tax Rate

Year	1977	1978	1979	1980	1981	1982
Town	\$ 7.50	\$ 8.90	\$ 8.50	\$10.20	\$12.30	\$13.80
School	18.40	19.20	17.80	20.80	23.00	25.80
County	2.00	2.30	2.30	3.40	3.40	3.70
TOTAL	\$27.90	\$30.40	\$28.60	\$34.40	\$38.70	\$43.30

Budget Committee

The first meeting of the Budget Committee was held on March 31, 1982 at which time the following officers were elected and committee assignment made:

Chairman: Donald M. Sumner
Secretary: Ray Vranicar

Vice-Chairman: Tom Richardson

PUBLIC WORKS:

John Lindsay, Chairman
Monty Montagano
Tom Richardson
Malcolm MacGregor

POLICE:

Clayton Follansbee, Chairman
Monty Montagano
O.C. Smith*
Shirley Thompson
Anne Goodman*

FIRE DEPARTMENT AND COMMUNICATIONS CENTER:

Ray Vranicar, Chairman
Persis Plaisted
Clayton Follansbee
Malcolm MacGregor
Shirley Thompson

PLANNING AND CONSERVATION:

Tom Richardson, Chairman
Linnea Hirst
Fred Reischer
Ray Vranicar

PARKS AND RECREATION:

Persis Plaisted, Chairperson
John Lindsay
Monty Montagano
Shirley Thompson

MISCELLANEOUS; BOOKKEEPING; TOWN OFFICE AND DISTRICT COURT

O.C. Smith, Chairman*
Linnea Hirst
Fred Reischer
Anne Goodman*

(*): O.C. Smith resigned in October 1982 and Anne Goodman was appointed in his place

Publicity: Clayton Follansbee

Representative to Board of Selectmen: Tom Richardson
Selectmen's Representative on Committee: Alden Winn

The Budget Committee has been meeting several times weekly since the end of November 1982 with department heads and committee members to review their budget requests for 1983.

The Budget Committee wishes to express its sincere appreciation to the Board of Selectmen and to Chairman Winn, especially, for their timely and responsible presentation of the budget proposals to the committee.

You will note that the Budget Detail this year follows a slightly different format in an attempt to group the items more homogeneously and in more detail.

The Town Meeting in 1982 voted a directive that the increase in the 1983 Town budget be held to a maximum of 7.5 percent. Thanks to the efforts of all those involved in the preparation of the budget, it appears that this goal will be met; not without considerable effort, however. Once again, the task has been made difficult by the reduction in the rate of growth of the property tax base and by a reduction in the amount of state revenues in several categories.

Welfare Officer

As in the past, the need for Welfare assistance by Durham residents has been unpredictable over the course of the year. Applicants with acute needs call or appear at the Town Offices at any time. It is essential that someone be available to respond directly or to make approximate referrals to social service agencies.

In 1982 financial assistance was provided to six families and individuals, primarily for emergency food vouchers and rental assistance. But, these instances of aid do not reveal all that is taking place. There are many people, both residents and non-residents, who use the Town Offices as a place to seek advice and counseling in emergency situations. Often there are referrals or placements made without direct financial aid from the Town, with the County or other fully-staffed agencies assuming the financial liability and the personal assistance.

The Welfare function of the Town could not be carried out without the advice, guidance, and financial support of the social service agencies and generous individuals to be found in Durham and neighboring communities. Staff nurses of the Oyster River Home Health Association are of tremendous assistance in locating the needy, in making appropriate referrals, and in offering sound advice. The One A Month Club fund and the Salvation Army fund are essential sources of emergency funding where the individual's needs are not met by categorical aid or general assistance. The County Welfare Office staff is always willing to help where advice is needed. Linda Ekdahl manages the Salvation Army fund quite competently. Altogether the Welfare function in Durham is a cooperative effort with many participants.

This year the Town has aggressively sought repayment for welfare and child assistance payments to those families who were ultimately considered to have the ability to do so. Under New Hampshire law, the town where a recipient resides must pay the costs of State-ordered or court-ordered placements and services. The Town must then take legal action in those cases where the ability to repay is thought to be present. We have gone to court and have worked through lawyers in several cases, with good results.

As the economic situation worsens nationally, Durham is touched more and more by the problem of unemployment and seasonal employment. As the State's mental health services suffer from budgetary constraints, the local agencies, many of which are ill-equipped to do so, must try to assist indigents who are without funds, food, or shelter, and who may also be disoriented.

I have enjoyed having the opportunity to aid the truly needy and to be a responsible custodian of the Town's welfare funds. The Welfare Officer position is critical, and likely to become more so as the demand for social services increases over the years.

Alan Edmond
Welfare Officer

Health Officer

Major activities of the Health Officer during the year included inspection and approval of twelve septic tank systems for new homes not serviced by the Durham sewerage system; action to correct six improperly functioning septic tank systems; investigation and appropriate action regarding a number of sanitation, health, and nuisance complaints; inspection of restaurants, food vans, stores, foster homes, and day care centers; approval of International Certificates of Vaccinations; communications and meetings with members of the New Hampshire State Division of Health; and attendance at two meetings of New Hampshire town and city health officers. At the second meeting of this group, I was elected the first President of the New Hampshire Health Officers Association, which was officially activated and organized at that time.

Lawrence W. Slanetz
Health Officer

H.A. Davis Memorial Building Committee

The Henry A. Davis Memorial Building Committee met regularly with the Director of Public Works and Town Administrator, first to provide guidance in the renovations to the building, and second, to try and find mutually compatible uses by different groups who might use the facilities. The costs associated with shifting from one use to another during the past year had led to rents beyond the capacity of most potential users.

Late in the year, the Robert Hollis Youth Center decided to cease operations, at least temporarily, creating an opportunity to reorganize the first floor without the equipment and games essential to that organization. Local groups are being surveyed to determine potential demand under the new circumstances.

The Durham Art Association has remained as a tenant using the second floor as a studio area. If the first floor can be maintained primarily as an open area usable for such things as craft fairs, art shows, rehearsal hall and the like, it would appear that extensive use may be made of the building with resulting rents to aid in its support.

Owen B. Durgin, Chairman
Alan Edmond
George Crombie
Carol May
Carol VanAsselt

Planning Board

Although building activity has been slow this year, planning has not. The most important activity of the Board this year has been to try and prepare a good foundation for improved communication with the University of New Hampshire as it relates to land use. A meeting with President Handler of the University was a good beginning. With the agreement of the Selectmen, a University liason now attends Planning Board meetings, but does not have a vote. This is an effort to have an on-going official process of communication.

The long range planning for our Town, I feel, must include not only the presence of the University and its students, but also must be cognitive of UNH's long range plans and needs as well as our own. Both entities' futures are entwined. Hopefully, we can go forward in a mutually beneficial manner, especially in the Office/Research Zone and student housing for the immediate future.

The Office Research Zone is now being reviewed by a joint committee of Planning Board, Selectmen, University and Administrative staff. Hopefully, joint decision and action will produce a healthy economic future for both of us. Monies granted the Board last year to study the Office/Research Zone will not be expended until we have a firm direction for action.

No major subdivisions have been approved this year, although the University 400 bed dormitory on Strafford Avenue Extension will soon become a reality. Only twelve new residential permits were issued in 1982. The previous two years had seen the same number. The preceding five years before that saw an average of thirty permits a year.

Site reviews totaled eighteen. They ranged from a new church, a bank and a credit union to an expansion of a downtown office building to add a second story. Of the eighteen applications, two were withdrawn -- a car wash and a Channel 11 office possibility. Two applications had to be denied due to zoning. There were three limited subdivisions and three boundary line adjustments (a limited subdivision is less than five lots).

In closing, I would like to say that serving as a Planning Board member is an education as well as an enjoyable experience and one that I hope you will enthusiastically accept when asked.

DURHAM PLANNING BOARD

Patricia Samuels, Chairman
Sheldon Prescott, Selectmen's Rep.
Jerry Taube, Secretary
Bob Holland
Dick Hardy
Leonard Jerabek
Bruce Bragdon

PROFESSIONAL STAFF

George Crombie (Public Works Dir.)
David Walker (Planning Assistant)
Anita Mundy (Clerk)

Conservation Commission

This was a year for reflection, adjustments and the charting of future plans by members of the Commission. This reevaluation occurred because of constraints imposed by present economic conditions and a need to redefine our goals for establishing open spaces within the Town and continuing the establishment of a corridor in accordance with the 1969 comprehensive plan. One of the proposed goals for the coming year is to establish a preservation and land-use management plan for property now under the control of the Commission.

During the year, two dredge and fill applications were received with one being approved, and our objection filed against the one regarding the Wiswall Dam. The State of New Hampshire Wetlands Board granted a provisional permit for the dam site application subject to the receipt of a valid license from the Federal Energy Regulatory Commission.

Notice was received during the year of a violation of the shoreline conservation zone ordinance. After meeting with the owners of the property, it was determined that the violation was done through misunderstanding; and that the area would be replanted in accordance with the purpose of the ordinance with the assistance of professional planning.

A developer inquired about removing trees in a conservation zone established by the Davis Avenue Development Corporation regarding property off Davis Avenue, the goal being to construct a passive solar home. Commission members after reviewing the terms of the easement, determined that they were without authority or discretion to allow any cutting whatsoever within the zone.

"Outdoor Recreation" pamphlets are still available and may be purchased at the Town Office and other business locations in Durham.

CONSERVATION COMMISSION

Historic District Commission

1982 was not a very active year for the Historic District Commission. Very few applications concerning changes and/or new construction were submitted. The Commission clarified some of its procedural guidelines during the year. Members of the community are encouraged to contact the Commission with suggestions and input.

The Commission currently meets at the call of the Chair and will post notice of meetings at least one week in advance. Meetings usually take place on Tuesdays at 7:30 P.M. at the Town Offices. If members of the community want to meet with the Commission, please contact the Chairman.

Members of the Durham Historic District Commission are: John Fitzgerald, Chairman; Frank Heald, Vice Chairman; Nancy Sandberg, Secretary; Lewis Roberts; Millicent Prince; Robert Holland, representing the Planning Board; and James C. Chamberlin, representing the Board of Selectmen.

Parks and Recreation Committee

Usage at the Father Lawless playing field and tennis courts in 1982 was at a higher level than last year. Through new methods of operation implemented this year, we were able to operate the facility well within our budget and still maintain one of the better multiple use fields in the area.

Once again the Committee is indebted to the members of the Oyster River Youth Association for their tireless hours of devotion to recreation in this community. We are very fortunate to have this volunteer organization in town to provide a first-class recreation program at a fraction of the normal cost to the community.

The Committee notes with great concern what seems to be the current trend in this community with relation to Parks and Recreation programs. Instead of moving ahead to expand our minimal facilities for recreation, we are not even staying consistent, but regressing our programs. We feel the facilities we currently have, however minimal, are being operated cost effectively and to try to reduce the various bottom-line budgets only causes the entire program to suffer.

It is due to this problem that you will find in the 1982 Warrant an article sponsored by the Parks and Recreation Committee to either fund our Jackson's Landing Skating Facility or sell the facility. It should be noted that the Committee is in full support of operating the very cost effective skating facility (1981-1982 cost per skateable hour at the Jackson Skating Facility was \$7.01 per hour versus renting a facility at approximately \$75 per hour), but finds itself left with quality unusable space if the program isn't properly funded. We urge your support of full funding for this facility so that we could once again provide this service to the community.

Our beautification program is also again in jeopardy of being eliminated from the budget. In 1982 we utilized as much volunteer effort as was available to do the most time consuming tasks of weeding, planting and some watering. We feel we have pursued this volunteer program to its most efficient level and propose to operate much in the same manner as 1982. However, some level of funding is still necessary to carry this out. That level of funding is what you will see as our proposed budget in Warrant Article form for 1983. Once again, the Committee would urge your support of this program.

In conclusion, we see 1983 as being a pivotal year for Parks and Recreation in Durham. If the budget passes, as is currently being proposed by the Budget Committee, our current minimal programs will be regressed to an even lower level.

Respectfully submitted,

Michael O'Neil, Chairman
Richard Myers, Secretary
Frank Ronan
Joan Weeks
Walter Weiland
Owen Durgin, Selectmen Representative
Guy Hodgdon, Staff

Durham District Court

Probation Officer

During 1982, the Durham District Court experienced an increase in the number of cases processed. One of the reasons for the caseload increase is the new ordinance which the Town of Durham put into effect in August - the open container violation. This ordinance makes it illegal for a person of any age to have in his possession an open container of alcohol while on public property. The number of summons which were issued by the local police helped to increase the criminal caseload by 600 cases, for a total of 3337, as compared to a total of 2791 criminal complaints in 1981. On the other hand, the number of civil cases decreased during 1982.

The caseload for the Durham District Court Probation Officer of people placed on probation increased only slightly since 1981. However, the number of social investigations conducted for the Durham District Court increased by 100%. During 1981 there were 72 investigations conducted, as compared to 140 for 1982. The purpose of the social investigation is to gather information from a person who has been found guilty of a misdemeanor, and put this information into the form of a written report for the presiding justice, so that he may make the most appropriate sentence for each individual case. The Probation Officer also makes a recommendation to the Court in this report, and this recommendation may or may not be followed by the presiding justice.

The number of juveniles brought before the Durham District Court during 1982 showed a significant decrease. There were only 26 juvenile cases handled by the Court this year, as compared to 43 cases for 1981. The reduction of cases is due in part to the cooperation between the local police departments, the local schools and the Court Diversion Program. Juveniles with potential problems are identified early and a program is designed to help prevent the juvenile from entering the Juvenile Justice System.

In December 1982, the Durham District Court judge's chamber was renovated to comply with the District Court Accreditation Committee's recommendation, and also to conform with a New Hampshire Supreme Court ruling of 1976. The juvenile sessions are held in the judge's chamber, and the room was too small to accommodate all participants, in accordance with the space requirements. The chamber size was increased twofold.

During this winter's New Hampshire legislative session, a bill will be introduced to add the Town of Madbury to the Durham District Court's jurisdiction. Currently, all Madbury court cases are heard in the Dover District Court. If this bill is passed, the caseload will rise even more, and the Town of Durham will receive more monies from court revenue.

Fire Commissioners

The 1982 year was both rewarding and frustrating for the Durham-U.N.H. Board of Fire Commissioners.

Among our major rewards were the placing into service of our very fine Rescue Vehicle and the upgrading and enlarging of our Call Department (your enlistment is still needed). Most important was the fact that we had only two "working" fires, with no loss of life.

The frustrations far exceeded our rewards.

Our fine and capable Chief Eddy left us after serving only one year to return to become Chief of the department in the community where he grew up as the son of the Chief and of its dispatcher (his mother). We hope to stabilize this important position for the good of the Department and of both U.N.H. and the Town of Durham.

Severe economic constraints common to all were felt by the deferment of the scheduled replacement of Engine #3 (retired) and our 1952 Tanker, with an efficient and cost-effective Tanker-Pumper to replace both of these units.

Engine #1, our newest and primary unit, has developed a severe rust condition which must be corrected if this apparatus is to continue in service.

Our most frustrating but continuing efforts to secure adequate facilities for the men and equipment to safely operate are continuing, with some innovative and cost-effective solutions appearing on the horizon. We will continue to try to resolve this desperate situation and we ask for your support to its end.

The Commissioners are proud of the functioning of the personnel of the Department and anticipate that their high level of training for fire suppression preparedness and the very vital fire prevention program will continue to provide safeguards against losses of life and/or property.



Richard L. Proulx, Chairman
James C. Chamberlin
David Flanders
BOARD OF FIRE COMMISSIONERS

Fire Department

In 1982 the Fire Department continued its function in the community with enthusiasm and professionalism. Our incident rate continued to climb, reaching a total of 1,283 calls being answered by this department. Yet, despite the large number of calls, we were able to keep the major fire losses in single family dwellings or in non-occupied buildings to approximately \$90,000 damage.

Early in 1982 the Fire Prevention Bureau launched an intensive Life Safety Code survey on town apartments, fraternities, and sororities. The results were encouraging and have greatly increased the level of life safety in the community. Many buildings underwent renovations to meet Life Safety Code compliance and the cooperative relationship established between this department and property owners was most beneficial in accomplishing this vital aspect of life and property protection.

In-service inspections by on-duty firefighting personnel were conducted throughout the year and resulted in every UNH residence hall, fraternity, sorority, 117 town businesses and 51 town dwelling units being inspected. In Town alone, some 460 man-hours were expended on inspections resulting in no reported fire incidents in any of the inspected properties.

Inspections of woodstoves, chimneys and fireplaces continued, free of charge, throughout the year and included printed material to assist the homeowner with a particular installation. Unfortunately, chimney fires are still occurring mostly due to improper maintenance. Stovepipes and chimneys have to be regularly checked for creosote build-up and cleaned as needed. Cleaning can vary from once per month to once per year and solely depends on your installation and wood burning techniques.

Many public education programs were conducted internally at the fire station utilizing the on-duty personnel. Many day care groups, from not only Durham, but also many surrounding communities, viewed films, toured the station, and received fire hats after successfully completing "Stop, Drop and Roll," a technique used when clothing catches fire.

Externally, the Fire Prevention Officer conducted programs in the community. Over 1,100 people received various forms of fire safety training and all were given informative handouts.

Other duties handled by the Fire Prevention Bureau in 1982 included:

- Building plans review and approval
- Technical assistance requests
- Fire investigations
- Place of Assembly inspections
- Complaints of fire hazard

In order to make much needed room on the second floor of the fire station, the administrative and staff offices were moved to the ground floor of the Service Building. It is indeed unfortunate that all apparatus and personnel cannot be located in a structure that will suit the space requirements of our department.

In spring, we accepted delivery of the new rescue truck. The arrival of "Rescue 1" has provided the community with a much more reliable and safer means of handling fire and rescue emergencies.

Our apparatus fleet maintenance program continues to be an integral part of our daily operations. By placing a strong emphasis on preventive maintenance, we have experienced no major apparatus breakdowns during 1982.

Yet, Engine 1, our 1975 MACK CF pumper, is suffering extensive rust deterioration to its hose body and compartmentation. We are requesting funds in 1983 to replace this body with an all-aluminum body that will eliminate the rust issue. This is a top priority if we are to maintain this apparatus in operating condition this next year.

Due to budget restraints, the tanker-pumper request will not be a budget item this year. However, bear in mind that Tanker 1, our 4,000 gallon tank truck and primary water supply for all fires in areas with little or no water sources, is suffering from general deterioration due to it's age, and should have been replaced last year. We have been extremely fortunate that over the past year our major fire incidence has been low. This has extended the life expectancy of this equipment briefly. However, maintaining this piece of apparatus may become expensive, if not impossible, should major breakdowns occur in the near future. When the economy stabilizes, a replacement for this unit should receive serious consideration.

The rebuilding of the Call Department is continuing. Many dedicated hours have been given by these individuals to better serve the Town and University communities. The interest and dedication of these individuals is sincerely appreciated and should never go unnoticed. We are always looking for new members to the Call Department. Perhaps your interest in this organization would be beneficial to both you and our department. The Call Department meets and trains on the second and fourth Monday evenings of each month. Please feel free to come to any of their meetings to see what they do, and maybe you too will want to join their ranks.

Departmental training has continued to be an integral part of the daily activities for the firefighters. Other training activities during 1982 included sending many of both the permanent and call members to regional schools held throughout the state to complete courses in elevator rescue, hotel fires, building collapse, breathing apparatus and its maintenance, fire command, rural water supply, sprinkler systems, ice rescue and hypothermia, construction accidents, structural firefighting, salvage, EMT training and EMT refresher training, Esophageal Oburator Airway and "MAST" trousers training, and CPR training. All officer and staff personnel completed the Managing Fire Services Course offered by the International City Management Association. Lieutenant Basset attended the National Academy in Emmittsburg, Maryland for a two week course entitled "Fire Management I."

In 1982, the Dispatch Center also experienced a large increase in dispatched activities, logging a total of 19,775 activities, an increase of 2,676 above the 1981 total of activities for the 6 fire departments, 4 police departments, 3 ambulance and 1 fast squad agencies, and 2 public works departments served by the Center. A breakdown of the Town of Durham dispatched activities are as follows:

Alarms - fire, burglar, misc.	307
Durham Ambulance Corps	197
Durham-UNH Fire Department	488
Durham Police Department	<u>5,730</u>
TOTAL	6,722

Should you ever need to call the Center for assistance, you will be asked for the following information:

- What is the nature of the problem (police, fire or ambulance)?
- What is the exact location of the problem?
- What phone number are you calling from?
- Your name, home address, and home phone number.

All of this information is needed to aid the dispatcher in responding to help as quickly as possible. While we do have street maps with residences on them, it is almost impossible to keep them up to date. I suggest that everyone keep a card next to their phone with the following information: Emergency phone number 868-1212, your street address, the exact location and color of your house, and your phone number. It is sometimes hard for one to clearly give a dispatcher this type of information when one is under stress. This card will also be helpful if a babysitter or visitor needs to request assistance to your home.

The entire Durham-UNH Fire Department wishes to emphasize to residents the importance of installing at least one smoke detector per floor in your residence to alert you and your family in the event of fire. Most residential fire deaths occur during night time hours and are attributed to smoke and toxic gases, not flames, released during the fire.

ARE YOUR DETECTORS INSTALLED AND FUNCTIONING?

Any resident interested in learning more about the fire department is cordially invited to visit the fire station at his or her leisure. There, professional advice and information on purchasing and installing home smoke detectors, fire extinguishers, woodstove and chimneys, or fire prevention in general can be obtained. A visit could add years to your life.

My thanks and appreciation to the Board of Fire Commissioners, Fire Department personnel and members of the Dispatch Center for their professionalism and sincere efforts to maintain our department in a constant state of readiness during the past year. Also, many thanks to the Durham Police Department and the Durham Public Works Department for the excellent cooperation they extended to the Fire Department during 1982. Finally, an expression of thanks for his leadership and best of luck to Chief James Eddy, who recently resigned from our department to become the fire chief in Swansea, Massachusetts.

Roland LaRoche
Interim Fire Chief



Forest Fire Warden

Forest fire prevention, our business, your business, good business! This slogan has been the motto of the New Hampshire Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the State Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fine record has come about through the cooperative efforts of our state/town forest fire program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/towns and our entire citizenry can this record be maintained.



Durham Ambulance Corps

The Durham Ambulance Corps, a volunteer organization, was founded in 1968 in memory of Dr. George C. McGregor who served Durham and the surrounding communities for many years. The Corps provides free emergency medical care and ambulance service to the residents of Durham, Madbury, Lee and the University of New Hampshire.

In addition to responding to the various emergencies, personnel of the Corps have volunteered many hours to stand by at the University football games and Commencements, as well as the various Town's fairs. A number of lectures and demonstrations concerning emergency medical care have been presented before various community groups, University functions, and dormitory residents.

Late this past year, the Ambulance Corps purchased a new 1983 Wheeled Coach Ford van ambulance. This vehicle is nearly a twin to the 1980 Wheeled Coach currently in service as our prime ambulance. We expect the new ambulance to be ready to replace our ailing 1976 Chevrolet in early March.

In order to continually improve and upgrade our ability to give quality care, several new pieces of equipment were purchased this year, including a Sager traction splint. Durham is one of the first groups in the state to own this device. Other equipment added includes various sizes of blood pressure cuffs, more sensitive stethoscopes, and triage kits.

The Durham Ambulance Corps is presently made up of 26 active members, including 2 Nationally Registered Paramedics, 2 paramedic students, 16 Nationally Registered Emergency Medical Technicians, 4 New Hampshire Emergency Medical Technicians, and 2 members with Red Cross Advanced First Aid and Emergency Care. We hope to have protocols developed with area hospitals within the year so that our Paramedics may practice their life saving skills.

The Durham Ambulance Corps members continue to hold monthly training meetings. Special attention this year was given to hypothermia, winter and summer water rescue, patient assessment, obstetrical emergencies, and a Cardio-Pulmonary Resuscitation recertification course. Corps members have attended seminars ranging from high angle rescue to auto extrication and from teaching CPR to learning how to use Military Anti-Shock Trousers.

The Corps is divided into Honorary, Associate and Active membership. Many local people who have served or are serving the Corps in ways other than call hours are included in the first two groups. Our active membership has seen a fairly large turnover this year. While the students provide a tremendous resource, during their holidays and summer vacations the town resident members of the Corps must take additional on-call hours and respond to more calls. We are very much in need of town residents who would like to be active. We welcome anyone interested in joining the Corps provided they have a minimum of Advanced First Aid training, are 18 years of age, and have a valid driver's license. In order to maintain a degree of proficiency we require that members put in a minimum of 48 hours on call per month or have four ambulance runs. Membership in the Corps is, through necessity, limited to those persons whose day or night response time to the Durham-UNH Fire Station from their residence or place of employment is less than eight minutes from the activation of their radio pager, a pocket unit carried by Corps members.

The first of several acknowledgements should go to the members of the Corps who have given unselfishly of their time to provide excellent quality medical care to the community. We especially wish to thank the officers and committees of the Corps for spending many additional hours doing the necessary clerical, maintenance, and operational work needed to keep an operation of this size working efficiently.

Thanks should also go to the Durham-UNH Fire Department for providing housing for one ambulance and for doing the daily maintenance checks on that ambulance. Thanks go to the Dispatch Center for their help during the year. We would also like to thank the Lee Fire Department for providing storage for our second ambulance and the area police departments for their excellent help during the year. In addition, we would like to thank the Madbury First Aid Stabilization Team (FAST) for their help in Madbury.

There are several community members who we would like to publicly thank for their assistance to the Corps. They are: Mrs. Carolyn Wooster, Durham Red Cross First Aid Chairman; Mrs. Ruth Dalton who very kindly sends out our acknowledgements of donations; Mr. L. Franklin Heald who handles all incoming mail; and Mr. Edwin Sternfelt who assists the Corps with Medicare and billing.

During 1982 the members of the Corps put in over 13,000 hours on call and responded to 506 ambulance calls.

Respectfully submitted,

Patrick Ahearn
President

Susan Ahearn
Administrative V.P.

Jonathan Friend
Secretary

Ricky Plummer
Operations V.P.

Mary Davis
Training Coordinator

Grae Schuster
Treasurer



Police Department

BUSY YEAR - ACTIVITIES DOUBLE 1978 FIGURES

The number of citizens' complaints received and processed by the Police Department during 1982 were 103% above 1978 figures. Citizens' complaints cover a broad spectrum ranging from dog and noise complaints through and including rape and burglary complaints. A detailed breakdown of some 2,593 citizens' complaints are included in this report.

The total number of activities (29,061) rose by a significant 98% above 1978 figures. Enforcement efforts nearly tripled in the areas of motor vehicle arrests, citations, written warnings, and criminal arrests. The department also kept busy in the area of crime prevention by conducting over 7,000 individual checks of homes during owner absences, some 1,500 checks of all business establishments, and nearly 1,200 checks of various housing areas - we think these crime prevention efforts, a vital service to the community, may have contributed to an 18% drop in number of reported burglaries as compared to the number of such incidences during the year 1981.

The present administration, working in concert with the Town governing body, are proud of these achievements. We would be remiss if we did not recognize the individual efforts of each member of the police department who have dedicated themselves to the service of the community. Clearly, their hard work has gone a long way in an attempt to meet this challenge. In spite of their fine efforts, however, manpower needs have not kept pace with the spiraling trend in increased activities. A review of the statistics demonstrates our plight.

1982 ACTIVITY REPORT

	<u>1978</u>	<u>1981</u>	<u>1982</u>
Aid to Citizens	5596	974	916
Aid to Other Agencies	921	1115	1234
Aid to Officers	-	1173	1301
Development Checks	-	1191	1155
Parking Tickets	3356	4492	5100
Building Checks	1104	1156	1447
House Checks	-	6271	7222
Escorts	-	387	384
Radar Checks	245	1057	1187
Warnings Issued:	-		
Motor Vehicle	611	2323	2381
Criminal	-	463	609
Bicycle	-	303	273
Pedestrians	-	3	6
Citations Issued	459	1334	1817
Motor Vehicle Arrests	72	82	100
Criminal Arrests	153	217	421
Other Department Arrests	-	6	10
Complaints	1280	2474	2593
Accidents	197	201	301
Criminal Investigations	702	830	604
	14696	26052	29061

1982 Accidents Covered

<u>Classification</u>	<u>Total</u>
One-Car	77
Two-Car	185
Three-Car	12
Other	27
	<u>301</u>
Injuries	55
Deaths	1

1982 Motor Vehicle Arrests

<u>Classification</u>	<u>Total</u>
Operating After Suspension	10
Failure to Reduce Speed/Curve	2
Driving While Intoxicated	31
Unsafe Lane Change	1
Operating Without Giving Proof	7
Unattended Motor Vehicle	1
Solid Line	1
Failure to Yield Right-of-Way	5
Taking without Owner's Consent	1
Disobeying an Officer	6
Speed	4
Operating without a License	2
Operating without Corrective Lenses	1
Conduct After an Accident	4
Operating After Revocation	7
Reckless Operation	2
Failure to Yield at Intersection	1
Misuse of Power	2
Prohibition of a License	6
Non-Inspection	2
Vehicle Turning Left	1
Failure to Yield/Pedestrians	1
Possession of Drugs/Motor Vehicle	1
Unregistered Motor Vehicle	1
	<u>100</u>

1982 Criminal Arrests

<u>Classification</u>	<u>Total</u>
Disorderly Conduct	44
Concealment of Merchandise	3
Possession of Marijuana	9
Bench Warrant Arrests	42
Possession of Alcohol	82
Improper Turning Movement	1
Prohibition of License	3
Resisting Arrest	5
Theft	6
Criminal Trespass	14
Receiving Stolen Property	6
Prohibition of License (Juv.)	1
Assault (Juvenile)	1

(Continued) 1982 Criminal Arrests

<u>Classification</u>	<u>Total</u>
Att. Misrepresentation of Age	1
Drinking in Public	4
Issuing Bad Checks	8
Assault	
Regulation of Dogs	6
Criminal Mischief (Juvenile)	1
Misrepresentation of Age	5
Criminal Mischief	2
Burglary	7
Knowingly Present Where Drugs Are Kept	1
Misrepresenting Age (Juvenile)	1
Protective Custody	1
Theft (Juvenile)	1
Miscellaneous (Juvenile)	1
Kindling, Without a Permit	1
Harrassment (Juvenile)	2
Fraudulent Use of a Credit Card	1
Open Container	145
Vehicle Turning Left	1
Noise	5
Protective Custody (Juvenile)	1
Littering	6
Runaway (Juvenile)	1
Possession of Stolen Property	1
	<u>421</u>

'82 Citations Issued

<u>Classification</u>	<u>Total</u>
Non-Inspection	508
Unregistered Motor Vehicle	285
One-Way Street	71
Unsafe Tires	14
Speed	645
Operating Without Lights	1
Stop Sign	59
Improper Pass on the Right	3
Disobeying Signs	2
Forged Inspection Sticker	1
Unattended Motor Vehicle	48
Misuse of Plates	11
Red Lights	6
Operating Without a License	51
No Stopping, Standing, Parking	11
Misuse of Power	18
Operating Without Corrective Lenses	9
Solid Line	17
Failure to Obey Traffic Control Device	3
Operating Without Motorcycle License	7
Operating to Left of Center	1
Depositing of Refuse	1
Failure to Yield to Pedestrians	7
Operating With Restricted License	1
Operating Without Protective Lenses	14

(Continued) 1982 Citations Issued

<u>Classification</u>	<u>Total</u>
Operating Without Lights	2
Limitations on Overtaking on the Left	4
Unsafe Pass	1
Failure to Yield 1/2 of the Travel Portion of Roadway	1
Operating Without Fuel Users' Permit	5
Operating Without Guards or Flaps	1
Disobeying an Officer	1
Failure to Yield at Intersection	1
Following Too Closely	1
Headlamp Required at Night (Bicycle)	1
Failure to Yield Right-of-Way	1
Reckless Operation	3
Operating Motorcycle on Sidewalk	1
Winter Parking Ban Violation	1
Failure to Dim Headlights	1
	<u>1817</u>

1982 Complaints Answered

<u>Classification</u>	<u>Total</u>
Possible Theft	5
Burglary	73
Motor Vehicle Complaints	356
Unsecured Doors/Windows	42
Suspicious Persons	77
Disturbance (Noise)	262
Miscellaneous	157
Recovered Property	129
Alarm Activations	248
Lost Personal Property	57
Criminal Trespass	43
Possible Attempted Burglary	2
Assault	21
Theft	158
Animal Complaints	116
Missing Person/Att. to Locate	22
Criminal Mischief	237
Miscellaneous (Juvenile)	5
Suspicious Activity	114
Disorderly Conduct	26
Harrasment	24
Malicious False Alarms	5
Hunting/Shooting Complaints	26
Bomb Threats	2
Unwanted Subjects	43
Theft of Services	12
Issuing Bad Checks	18
Snowmobile Complaints	2
Criminal Threatening	10
Aid to Other Departments	3
Medical Aid	3
Suicide	2
Indecent Exposure	11
Violation of Parole	1

(Continued) 1982 Complaints Answered

<u>Classification</u>	<u>Total</u>
Lost or Stolen Plates	18
Unauthorized Control of Property of Another	1
Untimely/Unattended Deaths	2
Alcohol/Intoxicated Persons	23
Concealment of Merchandise (Juvenile)	3
Possible Burglary	7
Bench Warrant Complaints	68
Concealment of Merchandise	1
Attempted Burglary	6
Selling Without a Permit	1
Possible Forgery	1
Motor Vehicle Theft	3
Possible Stolen Vehicle	3
Fireworks Complaints	3
Prohibited Sales	3
Fraudulent Use of a Credit Card	2
Recovered Bicycle	12
Stolen Bicycle	17
Disturbances (Fights)	22
Domestic Disturbances	12
Prohibition of License	1
Runaway (Juveniles)	3
Assault/Domestic (Juvenile)	1
Possible Prowler	6
Possible Theft	2
Possible Fight	1
Attempted Theft	3
Sexual Assault	2
Civil Matter	2
Littering	13
Released Property	3
Recovered Stolen Vehicle	2
Attempted Arson	1
Robbery	2
Possession of Stolen Property	1
Forgery	3
Found Child	1
Concealment of Merchandise	2
Attempted Suicide	1
Protective Custody	9
Criminal Mischief (Juvenile)	1
Recovered Contraband	1
Transportation of Alcohol	1
Mental Person	1
Possible Assault	1
Protective Custody (Juvenile)	1
Theft (Juvenile)	1
Criminal Mischief (Juvenile)	1
Sexual Harrasment	1
False Imprisonment	1
Possible Sexual Assault	1
Second Degree Assault	1
Rape	1
Possible Criminal Mischief	1
	<u>2593</u>

1982 JUVENILE REPORT

The Juvenile Annual Report relates only to those crimes where the juvenile offender was known, apprehended, and processed, and does not include unsolved crimes where juveniles were involved.

A number of juvenile cases involved warnings, with parents being notified, warnings after hearings with parents, and juveniles released to the custody of parents, for disciplinary action. The Juvenile Court was used only after other remedies had been exhausted.

Juvenile Offenses	32
Juvenile Court Hearings	18
Juvenile Cases Referred to Other Authorities, or Handled Within Our Department/Court Diversion	14

BREAKDOWN OF JUVENILE CASES

Runaway	5
Concealment of Merchandise	4
Criminal Mischief	4
Harrassment	3
Prohibition of a License	2
Assault	2
Burglary	2
Theft by Unauthorized Taking	2
Intoxication	2
Malicious False Alarm	1
Uncontrollable Child	1
Truancy	1
Misrepresentation of Age	1
Unwanted Individual	1
Criminal Trespass	1
	<u>32</u>

- - - - -

During budget hearings for 1981 the department alerted town government regarding the rapid rise in activities. We also reported the results of a survey which determined a seating capacity well over 2,500 persons in our drinking establishments. This survey did not consider sororities, fraternities, or student housing! Based on this information, one position was added to the size of the force - the first increase in manpower in more than seven years.

This same position was eliminated for budget year 1982, as a result of honest efforts to hold down spending. The need for continuation of the position was not challenged; however, budgetary cuts were deemed necessary at that time. This position is designed to provide three (3) work days for purposes of criminal investigation and two (2) work days per week to provide increased patrol coverage during prime trouble periods on Friday and Saturday evenings.

The benefits of this position are as follows:

1. Benefits of Investigator -

- a) Improved response to investigations.
- b) Improved locating of witnesses and interviews while their recall is fresh.
- c) Protection of evidence frequently lost.
- d) Earlier identification of suspects.
- e) Improve ability to follow up on lesser crimes which are just as important to victim.
- f) Reduce number of open workable cases.
- g) Last, certainly not least - increase the solve and conviction rate.

2. Benefits of Increased Patrol Coverage -

- a) Assist with handling of increased numbers of complaints during prime hours.
- b) Reduce response time.
- c) Reduce number of unanswered calls.
- d) Provide manpower to deal with large disorderly groups frequently encountered.
- e) Preventive enforcement averting potential trouble.

There are decided advantages in favor of the restoration of this position to the Police Department. Manpower has not kept pace with demands for service - figures included in this report clearly demonstrate that the need for this position has not dissipated; rather, it has increased once again.

Your police department provides vital services to the community. I solicit your support for my 1983 budget request which I deem necessary for the maintenance of law and order. This budget package is designed to increase the department's capability of handling the rate of increased activities in the most cost effective and efficient manner.

In closing, allow me to extend my deepest appreciation for your support and the support of the Town governing bodies.

Respectfully submitted,

Paul W. Gowen
Chief of Police

Durham Data

SIZE: 25.5 square miles (2.2 of which is water surface).

POPULATION: Federal Estimate: 10,657 (Effective July 1, 1978, the Federal Population Estimate is official for all purposes and includes resident student population)
(1980 Census)

TOWN ROADS: 41.6 miles.

STATE ROADS: 19 miles.

SIDEWALKS: 25,389 linear feet, or 4.81 miles.

Recreational Facilities

Skating Rink at Jackson's Landing.
Jackson's Landing boating facilities.
Cedar Point boat ramp.
Tot Lot.
Oyster River Park.
Recreational walking route via Class VI roads, as seen in "Walking Durham".
Old Landing (both sides of bridge).
Town Shipyard boat landing.
Mill Pond scenic area.
Doe Farm.
Bicentennial Park at Main Street and Mill Road.
Launching ramp at Adams Point.
Woodridge Tennis Courts.
Ballard Park.
Mill Road Triangle.
Woodridge Baseball/Soccer Facility.

Property Owned By The Town

BUILDINGS

Town Hall (Durham District Court, Museum)
Highway Department Garage
Highway Department Garage (sheds)
Sewage Treatment Plant and Addition
Sewage Pumping Station, Dover Road
Incinerator
New Town Office Building - 13-15 Newmarket Road
Hockey Warming Hut
Grease Handling Facility
Henry A. Davis Memorial Building

LAND

Lot #55, Woodridge Road
Schoolhouse Lane, Town Garage Lot
Old Landing Road, 400' north side, 100' south side
Mill Pond Road Park
Land off Dame Road (approximately 30 acres)
Mill Pond Dam, north side
Police Building Lot, 40' x 50'
Tot Lot
Town Lot and land in Provost Development
Oyster River Park
Smith Chapel and two acres, Mill Pond Road
Littlehale Road Lot
Jackson Landing
Cedar Point, two shallow lots
Durham Point Road at intersection with Langley Road
Lee Pit
Well Site, four acres off U.S. Route 4 in Lee
Lot 27, Longmarsh Road - Beaver Pond Conservation Area
Conservation Land adjacent to Lot 27
Wiswall Road Dam Site
Spruce Hole Conservation Area
Doe Farm
Lot Nos. 79-83 -- Woodridge Development
Conservation Easement - Pond Area at Durham Point Road and Pinecrest Lane
Conservation Purchase: Langmaid Farm, Longmarsh Road (Class VI area)
Blackhawk Lot #4



1983

Town Warrant

The Budget



T O W N M E E T I N G I N S E R T

Warrant	W-1
Budget as Posted	W-6
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Summary of Transfers	W-20
Water Budget	W-22
Sewer Budget	W-23

1983 Town Warrant

To the inhabitants of the Town of Durham, County of Strafford, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Oyster River Cooperative High School Gymnasium, Durham, New Hampshire, on Tuesday, the eighth day of March, 1983, A.D., at 8:00 A.M. (E.S.T.) to act on the following ballot articles:

1, 2, 3, 4, 5, 6 & 7

As provided by law, there can be no discussion on these articles prior to balloting.

POLLS WILL CLOSE AND ACTION BY BALLOTING on the articles referred to above and listed below will cease at 7:00 P.M. The ballots will then be counted and the results announced.

Further, in compliance with action approved by the Town Meeting on March 7, 1972 (Article 2), you are hereby notified to meet at the Oyster River Cooperative High School Gymnasium at 7:00 P.M., on Wednesday, March 9, 1983, to act on all other articles in this warrant.

ARTICLE 1. (VOTE BY BALLOT) To choose one (1) Selectman for a term of three (3) years; one (1) Trustee of Trust Funds for a term of three (3) years; four (4) members of the Budget Committee for a term of three (3) years; one (1) member of the Budget Committee for a term of one (1) year; and all other elective officers for the ensuing year.

ARTICLE 2. (VOTE BY BALLOT) Are you in favor of adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Durham Zoning Ordinance as follows?

Revise the following sections of the Zoning Ordinance to allow wall signs in the Commercial Residential (CR) Zoning District.

a. ADD to Section 7.48 Wall Signs.

"Within the Commercial Residential (CR) Zoning District no wall sign shall exceed ten percent of the area of the building face to which it is attached, but in no case shall it exceed 32 square feet in size."

b. ADD to Section 7.49 Number and Type of Signs Permitted, by District, for Each Business (See Articles 7.31, 7.41, 7.48)

TYPE OF SIGN (See Note 3)	CR
Wall	1(4)

NOTE 4: The owner of a business which fronts on two Town owned roads or a road and a municipal parking lot may elect to have two wall signs, subject to the restrictions on such signs in other sections of the ordinance.

ARTICLE 3. (VOTE BY BALLOT) Are you in favor of adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Durham Zoning Ordinance as follows?

Revise the following sections of the Zoning Ordinance to allow wall signs in the Commercial Residential 1 (CR-1) Zoning District.

a. ADD to Section 7.48 Wall Signs

"Within the Commercial Residential 1 (CR-1) Zoning District no wall sign shall exceed ten percent of the area of the building face to which it is attached, but in no case shall it exceed 32 square feet in size."

b. ADD to Section 7.49 Number and Type of Signs Permitted, by District, for Each Business (See Articles 7.31, 7.41, 7.48)

TYPE OF SIGN (See Note 3)	CR-1
Wall	1

ARTICLE 4. (VOTE BY BALLOT) Are you in favor of adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Durham Zoning Ordinance as follows? Revise the Durham Historic District to include Tax Map Parcel 5-2-7 in the Durham Historic District.

- a. REPLACE "2-6" with "2-7" in Section 15.30 Historic District Boundaries in the appropriate location after "Sheet 5:"
- b. REVISE the "Durham Historic District as per Tax Map" in Article 15 as on file with the Town Clerk and on display to the voters at the polling place.

ARTICLE 5. (VOTE BY BALLOT) Are you in favor of adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Durham Zoning Ordinance as follows?

Revise Section 15.70 Certificate of Approval to the procedure of the Historic District and Planning Board by adding the following statement after 15.71 Application Procedure on page 15-3 of the Zoning Ordinance.

ADD "In the case of an application which requires Site Review approval by the Durham Planning Board the applicant must first submit an application to the Durham Historic District Commission three (3) weeks prior to submitting an application for Site Review to the Planning Board."

ARTICLE 6. (VOTE BY BALLOT) Are you in favor of adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Durham Zoning Ordinance as follows?

Revise Article 4 Use Regulations to allow restaurants in the Business B (BB) Zoning District.

a. ADD the following to Section 4.23 Retail and Personal Uses.

"1. Restaurants or any other establishment where food or beverages are consumed on the premises, including drive-in eating places."

b. ADD to Table 4.28 Table of Permitted Uses by Zoning District under Retail and Personal Uses:

"1. Restaurants or any other establishment where food or beverages are consumed on the premises, including drive-in eating places."	BB X
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ARTICLE 7. (VOTE BY BALLOT) Are you in favor of adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Durham Zoning Ordinance as follows?

Revise Article 10, Section 10.15 Violations by:

- a. DELETE "d. No permit fee shall be required for remodeling, where the total cost for such work including materials will not exceed \$500.00 and the purpose for which the building is to be used is not changed."
- b. REPLACE with "d. This section deleted."

THE PRECEDING CONCLUDES THE OFFICIAL BALLOT ARTICLES

ARTICLE 8. (VOTE BY BALLOT) To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for sewer construction to service an area east of the Route 4 Bypass, including parts of Bagdad and Canney Road to the Madbury Town line, and portions of Ambler Way and Gerrish Drive. Such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (N.H. R.S.A. 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rates of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interests of the Town of Durham. Further, to authorize the Selectmen to seek, accept, and expend such State, Federal, and private grants as are available for such purposes.
(Ballot after discussion.) (Two-thirds majority vote required to pass.)
(Recommended by the Budget Committee.) (This amount is offset by an equal amount of revenue and therefore represents no additional tax cost to the Town this year or in future years.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, One Hundred and Thirty-three Dollars (\$11,133.00) for the upgrading, revision and increased illumination of the Town of Durham Street Lighting System.
(Recommended by the Budget Committee.)
IMPACT ON TOWN TAX RATE: 13¢ per thousand dollars valuation for this year.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Eight Thousand, Two Hundred Forty-seven Dollars (\$8,247) for the maintenance of flower beds in public areas of the Town. Such beautification funds will be used for plant stock, supplies, and the supervision of planting and maintaining the beds. The intent of this article is to provide the funding for the basic elements of the Beautification Program. Out of a recognition that the citizens of Durham wish to continue the flower beds at minimal cost to the taxpayer, the Board of Selectmen encourages the participation of volunteers to water and otherwise maintain the flowers. The Beautification Program's funding is based on the premise that volunteer labor will be offered.
(Not recommended by the Budget Committee.)
IMPACT ON THE TAX RATE: 9¢ per thousand dollars valuation for this year.

ARTICLE 11. To see if the Town will raise and appropriate the sum of Six Thousand, Three Hundred Seventy-eight Dollars (\$6,378.00) for the operation and maintenance of the Jackson Landing Skating Rink. Further, if such funding is not appropriated by Town Meeting action, the Parks & Recreation Committee requests appropriate authorization to sell or lease all pertinent structures and equipment associated with the Jackson Landing Skating Rink.
Submitted by the Parks & Recreation Committee.
(Not recommended by the Budget Committee.)
IMPACT ON THE TAX RATE: 7¢ per thousand dollars valuation for this year.

ARTICLE 12. To see if the Town will vote to adopt the budget for the period January 1, 1983 - December 31, 1983, as submitted by the Budget Committee in the amount of Three Million, Two Hundred Fifty-four Thousand, Six Hundred Seventy-nine Dollars (\$3,254,679.00), and to raise by taxes the sum of One Million, Two Hundred Fifteen Thousand, Seven Hundred and Sixty-seven Dollars (\$1,215,767) for the purposes thereof. (See Budget Detail.)

ARTICLE 13. To see if the Town will authorize the Selectmen to receive and deposit in the Federal Revenue Sharing Fund, Federal Revenues allocated to the Town by the Federal Government under provisions of the 1972 Acts of Congress, as amended, establishing the State and Local Assistance Act, and to authorize withdrawal from this fund for budgeted appropriations (see Budget) in the approximate amounts and for the purposes listed as follows:

ITEM

Budget 1/1/83 - 12/31/83

1983 ANTICIPATED AVAILABLE FUNDS: APPROXIMATELY \$124,000

1. Old Age Assistance	\$ 3,000
2. Welfare	3,500
3. Day Care Centers	4,500
4. Oyster River Home Health Association	6,466
5. Newmarket Regional Health Center	1,500
6. Library	22,690
7. Cruiser Purchase	8,000
8. Beautification Maintenance	8,247
9. Public Works Salaries	23,435
10. Police Salaries	23,409
11. Street Lighting	11,133
12. Computer Purchase	8,120

TOTAL PROPOSED REVENUE SHARING:

\$ 124,000

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of approximately Three Hundred Sixty-five Thousand Dollars (\$365,000.00) to defray its share of the cost of Strafford County Government.

ARTICLE 15. To see if the Town will authorize the Selectmen to apply for, negotiate, and do all other things necessary to obtain such Federal, State or other assistance as may be available for public works or other municipal functions, and to expend such funds for those projects. (Two-thirds majority vote required to pass.)

ARTICLE 16. To see if the Town will vote to authorize the Selectmen, under authority of R.S.A. 80:42, to sell and transfer the tax lien and/or the title to real estate acquired by the Town at a tax collector's sale for non-payment of taxes, in default of redemption for such tax sale within the time limited by law, by deed or otherwise upon such terms as the Selectmen shall deem to be in the best interests of the Town.

ARTICLE 17. To see if the Town will vote to authorize the Selectmen to borrow necessary money in anticipation of taxes by issuing short-term notes.

ARTICLE 18. To see if the Town will vote to authorize the tax collector to receive prepayment of resident taxes for the current year, beginning April 1 each year. And further, any person liable for resident tax may pay the tax at any time from April 1 until he receives notice of the assessed resident tax. And further, to receive prepayments until rescinded by the same method used for adoption.

ARTICLE 19. The undersigned legal residents of Durham, New Hampshire, request the Selectmen to place the following on the Warrant for the 1983 Town Meeting: To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Durham and to the health and welfare of the people of Durham. These actions shall include:

- (1) Reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.
- (2) Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States. (Petitioned by 10 legal voters as follows: Alfred L. Bogle, Margaret P. Bogle, Diana C. Carroll, Sarah P. Voll, John O. Voll, V. K. Mathur, David L. Larson, Oliver P. Wallace, Lorus J. Milne, Margery Milne.)

ARTICLE 20. The undersigned legal residents of Durham, New Hampshire, request the Selectmen to place the following on the Warrant for the 1983 Town Meeting: To see if the Town of Durham will require that any emergency response plans for the Town in relation to the Seabrook Nuclear Project be approved by the Town Meeting as a condition for their acceptance by the Town.

1. The Selectmen will cause any evacuation, relocation, or other emergency response plans for the Seabrook Nuclear Project which affect the Town which are developed by or for the Town to come before the Town Meeting for approval by majority vote.
2. No Town official or agency shall approve the implementation of an emergency response plan for the Seabrook Nuclear Project as it affects the Town of Durham which has not been approved by vote of the Town Meeting.

(Petitioned by 22 legal voters as follows: Roy S. Morrison, Janet E. Schaffer, Jane Kaufman, Mary Gale Anderson, Mary E. Metcalf, Scott F. Brown, Richard L. Kaufmann, C. Brock Dethier, Melody Graulich, Sarah D. Bower, Paula E. Roy, John W. Hollowell, Jr., Constance B. Ettori, Jacqueline H. Strauss, Murray A. Strauss, Lydia S. Willits, Robin D. Willits, David E. Hills, Antoinette Hills, Victoria Brendler, Dudley W. Dudley, Kathleen K. Criswell.)

ARTICLE 21. To transact any other business that may legally come before this meeting.

Given under our hand and seal this 18th day of February in the year of our Lord One Thousand Nine Hundred and Eighty-Three.

Alden L. Winn, Chairman
Owen B. Durgin
Sheldon Prescott
James C. Chamberlin
Norman W. Stiles
DURHAM BOARD OF SELECTMEN

A True Copy, Attest:

Alden L. Winn, Chairman
Owen B. Durgin
Sheldon Prescott
James C. Chamberlin
Norman W. Stiles
DURHAM BOARD OF SELECTMEN

1983 Budget

REPORT AND RECOMMENDATION OF THE BUDGET COMMITTEE

Town of Durham, March, 1983

1983 Budget as Posted

SECTION I <u>Purposes of Appropriation</u>	Appropriations	Expenditures	Selectmen's	<u>BUDGET COMMITTEE</u>	
	1982	1982	Budget 1983	Recommended 1983	Not Recommended
GENERAL GOVERNMENT:					
Town Officers Salaries	106,877	102,978.52	108,346.00	108,346	
Town Officers Expenses	44,635	47,519.83	55,526.00	46,126	9,400
Election & Registration Exp.	1,360	1,410.62	610.00	610	
Cemeteries	5,582	5,479.37	6,745.00	7,145	
General Government Buildings	48,593	48,214.98	30,041.00	21,300	8,741
Reappraisal of Property	2,900	2,650.00	3,283.00	3,283	
Planning & Zoning	33,865	24,980.38	24,946.00	24,896	50
Legal Expenses	18,000	14,027.47	15,000.00	15,000	
Contingency Fund (Property Option)	500	-0-	500.00	500	
Tax Maps & Real Estate Tax	1,940	-0-	500.00	500	
PUBLIC SAFETY:					
Police Department	302,501	296,689.05	333,778.00	333,778	
Fire Department	159,120	148,103.34	170,550.00	168,383	
Civil Defense	100	-0-	100.00	100	
Building Inspection	1,000	-0-	1,100.00	200	900
Dispatch Center	35,293	33,635.81	37,203.67	37,204	
Hydrant Rental	17,162	17,162.00	18,020.00	18,020	
HIGHWAYS, STREETS & BRIDGES:					
Town Maintenance	135,000	135,928.27	141,750.00	141,750	
General Highway Department Exp.	309,899	299,214.53	338,556.00	334,681	3,875
Town Road Aid	1,096	1,096.00	1,091.00	1,091	
Street Lighting	36,561	34,114.95	36,000.00	36,000	
SANITATION:					
Solid Waste Disposal	81,939	81,966.97	89,206.00	89,206	
Garbage Removal	20,309	17,303.88	12,127.00	14,127	
HEALTH:					
Health Department	600	694.72	650.00	650	
Hospitals and Ambulances	11,610	11,610.00	11,244.50	11,245	
WELFARE:					
General Assistance	3,500	3,538.16	3,500.00	3,500	
Old Age Assistance	4,000	-0-	3,000.00	3,000	
Day Care	4,500	4,500.00	4,500.00	4,500	
O. R. Home Health/Newmarket HH Administration	7,423 100	7,423.00 -0-	7,966.00 200.00	7,966 200	

SECTION I

BUDGET COMMITTEE

<u>Purposes of Appropriation</u>	<u>Appropriations 1982</u>	<u>Expenditures 1982</u>	<u>Select- men's Budget 1983</u>	<u>Recom- mended 1983</u>	<u>Not Recom- mended</u>
CULTURE & RECREATION:					
Library	21,400	21,400.00	22,690.00	22,690	
Parks & Recreation	32,545	35,445.11	34,455.00	33,438	1,017
Patriotic Purposes (Memorial Day, 250th Anniversary)	2,650	3,617.80	150.00	150	
Conservation Commission	500	300.00	500.00	500	
Hatch Map	-0-	-0-	500.00	500	
DEBT SERVICE:					
Principal of Long-Term Bonds & Notes	474,663	474,663.00	445,533.00	445,533	
Interest Expense - Long-Term Bonds & Notes	263,272	263,271.75	245,065.00	245,065	
Interest Expense - Tax Anticipation Notes	124,654	119,182.22	103,000.00	103,000	
Fiscal Charges on Debt	100	-0-	100.00	100	
CAPITAL OUTLAY:					
Police Equipment (Cruiser)	8,300	8,289.40	8,000.00	8,000	
Public Works Vehicles & Equipment	90,596	96,935.52	96,850.00	96,850	
Public Works Gravel Pit Purchase	4,000	4,000.00	4,000.00	4,000	
Ambulance	3,023	3,023.00	-0-	-0-	
Wiswall Dam Study	-0-	-0-	6,500.00	6,500	
OPERATING TRANSFERS OUT:					
Payments to Capital Reserve Funds	21,000	21,000.00	3,400.00	7,400	
Municipal & District Court Expenses	54,502	61,025.54	54,324.00	54,324	
MISCELLANEOUS:					
Municipal Water Department	131,838	131,183.80	134,299.14	134,299	.14
Municipal Sewer Department	262,560	253,080.23	289,487.00	289,487	
FICA, Retirement & Pension Contributions	92,598	95,339.85	94,333.00	94,333	
Insurance (Property, Liability, Benefits)	107,365	104,509.57	110,738.00	110,738	
Unemployment Compensation	4,300	932.75)	3,332.00	3,332	
Warrant Article: Street Lighting	-0-	-0-	11,133.00	11,133	
Warrant Article: Skating Rink	-0-	-0-	6,378.00	-0-	6,378
Warrant Article: Flower Beds	-0-	-0-	8,247.00	-0-	8,247
Warrant Article: Sewer Bond	-0-	-0-	150,000.00	150,000	
TOTAL APPROPRIATIONS:	3,095,831	3,035,575.89	3,289,053.31	3,254,679	

SECTION II .	Estimated	Actual	Selectmen's	Estimated
SOURCES OF REVENUE	Revenues	Revenues	Budget	Revenues
	1982	1982	1983	1983
TAXES:				
Resident Taxes	32,000.00	36,180.00	36,000	36,000
National Bank Stock Taxes	150.00	266.11	250	250
Yield Taxes	750.00	3,065.67	1,500	1,500
Interest & Penalties on Taxes	21,000.00	45,548.78	45,000	45,000
Land Use Change Tax	4,000.00	9,500.00	9,500	9,500
INTERGOVERNMENTAL REVENUES:				
Meals & Rooms Tax	70,000.00	104,585.30	104,600	104,600
Interest & Dividends Tax	44,605.60	44,605.17	44,600	44,600
Savings Bank Tax	30,000.00	37,509.08	37,500	37,500
Highway Subsidy	50,012.48	51,808.65	59,460	59,460
Town Road Aid	7,307.26	8,149.94	8,150	8,150
State Aid Water Pollution Projects	191,393.00	191,818.00	185,435	185,435
Reimb. - Wiswall Dam Study	-0-	-0-	6,500	6,500
Grease Handling Facilities	1,997.00	30,019.00	-0-	-0-
Business Profits Tax (Town Share)	55,000.00	47,058.16	47,000	47,000
Return of Motor Vehicle Fees	25,200.00	28,496.88	28,500	28,500
LICENSES AND PERMITS:				
Motor Vehicle Permit Fees	120,000.00	139,057.00	144,000	144,000
Dog Licenses	2,000.00	2,342.00	2,300	2,300
Business Licenses, Permits & Filing Fees	26,520.00	10,919.09	11,350	11,350
Fines & Forfeits	38,000.00	43,156.86	43,150	43,150
CHARGES FOR SERVICES:				
Rent of Town Property (H. A. Davis Bldg.)	500.00	1,195.00	-0-	-0-
Parking Meters	3,000.00	4,916.20	5,000	5,000
Fire Alarm Installation	100.00	155.00	150	150
MISCELLANEOUS REVENUES:				
Interest on Deposits	28,000.00	21,639.74	18,000	18,000
Sale of Town Property	500.00	2,288.00	2,000	2,000
UNH Reimbursements	98,878.94	101,530.33	94,797	94,797
Miscellaneous Receipts	5,000.00	11,047.14	5,300	5,300
OTHER FINANCING SOURCES:				
Proceeds of Bonds and Long-Term Notes	407,266.14	407,266.44	387,689	387,689
Income from Water & Sewer Dept.	394,398.00	386,054.23	423,786	423,786
Withdrawal from Capital Reserve	90,596.00	90,596.00	-0-	-0-
Revenue Sharing Fund	95,265.00	95,265.00	124,000	124,000
Trustees of the Cemetery	5,000.00	4,938.69	6,645	6,645
Cheney Sewer Bonds & Interest Reimbursement	-0-	-0-	156,750	156,750
TOTAL REVENUES AND CREDITS:	1,848,439.42	1,960,977.46	2,038,912	2,038,912
AMOUNT TO BE RAISED FROM PROPERTY TAXES (Exclusive of County & School Taxes)	1,244,791.44			1,215,767
TOTAL REVENUES:	3,093,230.86			3,254,679

Proposed 1983 Budget Detail

Acct. No.	Department	1982 Budget	1982 Expended	Selectmen's 1983 Budget	Budget Committee 1983 Budget
10.	TOWN OFFICE SALARIES:				
10.10	Selectmen	6,200.00	6,200.00	6,200.00	6,200.00
10.11	Treasurer	1,200.00	1,200.00	1,200.00	1,200.00
10.12	Town Clerk/Tax Collector	16,262.00	16,261.96	17,482.00	17,482.00
10.13	Administrative Salaries	67,445.00	65,979.16	70,447.00	70,447.00
10.14	Overtime & Other	21,000.00	18,567.40	18,841.00	18,841.00
10.17	Health Officer	350.00	350.00	350.00	350.00
10.18	Building Inspector	-0-	-0-	100.00	100.00
10.19	Welfare Officer	-0-	-0-	100.00	100.00
	Sub-Total:	112,457.00	108,558.52	114,720.00	114,720.00
10.15	Transfers (Water Dept.)	(2,400.00)	(2,400.00)	(2,814.00)	(2,814.00)
10.16	Transfers (Sewer Dept.)	(2,830.00)	(2,830.00)	(3,010.00)	(3,010.00)
	TOTAL:	107,227.00	103,328.52	108,896.00	108,896.00
20.	TOWN OFFICE OPERATING EXPENSES:				
20.10	Supplies	7,260.00	7,941.51	6,336.00	6,336.00
20.11	Postage	3,200.00	3,402.30	3,600.00	3,600.00
20.12	Newspaper Advertising	1,800.00	2,246.27	1,800.00	1,800.00
20.13	Telephone	6,500.00	7,129.65	6,737.00	6,737.00
20.14	Equipment Maintenance	6,068.00	5,839.43	4,210.00	4,210.00
20.15	Office Equipment	400.00	441.15	250.00	250.00
20.20	Computer Services	5,300.00	5,267.57	14,000.00*	6,000.00
20.30	Town Officer Bonds	700.00	649.00	715.00	715.00
20.40	Travel, Training & Conv.	1,400.00	1,804.51	3,900.00	2,900.00
20.41	Association Dues	2,007.00	2,015.27	2,228.00	2,228.00
20.50	Legal Fees	8,000.00	5,518.67	6,000.00	6,000.00
20.60	Collective Bargaining	800.00	1,319.17	1,000.00	600.00
20.70	Audit Expense	6,600.00	6,600.00	5,600.00	5,600.00
20.80	Town Report	2,600.00	2,864.00	3,150.00	3,150.00
20.90	Building Inspector Expense	1,000.00	-0-	1,000.00	100.00
20.91	Health Officer Expense	250.00	344.72	300.00	300.00
20.92	Town Clerk/Tax Coll. Exp.	-0-	-0-	2,000.00	2,000.00
20.93	Janitor	2,350.00	2,484.23	3,000.00	3,000.00
20.94	Utilities	9,638.00	7,385.71	8,252.00	8,252.00
20.95	Supplies - Janitorial	-0-	-0-	892.00	892.00
20.96	Capital Reserve: Computer	-0-	-0-	-0-	4,000.00
	*\$8,120 from Revenue Sharing				
	TOTAL:	65,873.00	63,253.16	74,970.00	68,670.00
30.	TOWN BUILDINGS REPAIRS:				
30.30	Repairs - Town Hall	4,095.00	4,587.87	4,035.00	3,285.00
30.31	Repairs - Court House	4,200.00	3,359.52	2,970.00	1,362.00
30.32	Repairs - H. A. Davis Bldg.	24,230.00	22,765.29	2,671.00	-0-
30.33	Janitor - H. A. Davis Bldg.	-0-	-0-	1,797.00	-0-
30.34	Utilities - H. A. Davis Bldg.	-0-	-0-	2,690.00	-0-
30.35	Supplies - H. A. Davis Bldg.	-0-	-0-	225.00	-0-
30.36	H. A. Davis Mem. Bldg. Use	-0-	-0-	-0-	1,000.00
	TOTAL:	32,525.00	30,712.68	14,388.00	5,647.00

Acct. No.	Department	1982 Budget	1982 Expended	Selectmen's 1983 Budget	Budget Committee 1983 Budget
40.	ELECTION & REGISTRATION:				
40.10	Payroll	-0-	-0-	195.00	195.00
40.20	Supplies	-0-	-0-	310.00	310.00
40.30	Meals	-0-	-0-	65.00	65.00
40.40	Polling Place Expenses	-0-	-0-	40.00	40.00
	TOTAL:	1,360.00	1,410.62	610.00	610.00
50.	DISTRICT COURT EXPENSES:				
50.10	Justice Salary	15,375.00	15,079.17	16,050.00	16,050.00
50.11	Special Justice	3,000.00	1,200.00	1,500.00	1,500.00
50.12	Clerk of Court	12,500.00	12,719.92	14,000.00	14,000.00
50.13	Probation Officer	17,000.00	17,219.84	18,500.00	18,500.00
50.20	Juvenile Care/Conf.	4,500.00	12,473.26	2,000.00	2,000.00
50.30	Supplies	427.00	232.26	224.00	224.00
50.40	Telephone	1,400.00	1,801.09	1,750.00	1,750.00
50.50	Janitor	680.00	391.83	484.00	484.00
50.60	Insurance	200.00	200.00	260.00	260.00
50.70	Utilities	3,300.00	3,269.09	3,025.00	3,025.00
50.80	Audit Expense	300.00	300.00	300.00	300.00
	TOTAL:	58,682.00	64,886.46	58,093.00	58,093.00
60.	SOCIAL SERVICES:				
60.10	Old Age Assistance (R.S.)	4,000.00	-0-	3,000.00	3,000.00
60.20	Welfare (R.S.)	3,500.00	3,538.16	3,500.00	3,500.00
60.21	Welfare Officer Expenses	100.00	-0-	100.00	100.00
60.30	Day Care (R.S.)	4,500.00	4,500.00	4,500.00	4,500.00
60.40	Oyster River Home Health(R.S.)	6,043.00	6,043.00	6,466.00	6,466.00
60.50	Newmarket Regional Health(R.S.)	1,380.00	1,380.00	1,500.00	1,500.00
	TOTAL:	19,523.00	15,461.16	19,066.00	19,066.00
70.	INSURANCE EXPENSES:				
70.10	Social Security	36,620.00	35,763.50	35,147.00	35,147.00
70.20	Retirement	14,260.00	17,275.73	19,186.00	19,186.00
70.30	Life & Disability	9,100.00	8,791.45	9,455.00	9,455.00
70.40	Blue Cross/Blue Shield	55,890.00	55,710.26	68,452.00	68,452.00
70.50	Workers' Compensation	46,833.00	46,087.45	50,134.00	50,134.00
70.60	Unemployment Compensation	4,300.00	(932.75)	3,332.00	3,332.00
70.70	Liability/Equipment	13,945.00	13,229.00	8,874.00	8,874.00
70.80	Property/SMP	16,891.00	13,534.74	9,057.00	9,057.00
	Sub-Total:	197,839.00	189,459.38	203,637.00	203,637.00
71.10	Transfers (Water Dept.)	(6,248.00)	(33,043.31)	(6,248.00)	(6,248.00)
71.20	Transfers (Sewer Dept.)	(29,246.00)		(29,246.00)	(29,246.00)
	TOTAL:	162,345.00	156,416.07	168,143.00	168,143.00

Acct. No.	Department	1982 Budget	1982 Expended	Selectmen's 1983 Budget	Budget Committee 1983 Budget
80.	INDEBTEDNESS EXPENSE:				
80.10	Tax Anticipation - Int.	124,654.00	119,182.22	103,000.00	103,000.00
80.20	Bonded Debt - Prin.	430,000.00	430,000.00	430,000.00	430,000.00
80.30	Bonded Debt - Int.	260,794.00	260,793.75	237,011.25	237,011.00
80.40	Long Term Notes - Prin.	44,663.00	44,663.00	15,533.34	15,533.00
80.50	Long Term Notes - Int.	2,478.00	2,478.00	1,303.15	1,304.00
80.60	FAAN Interest	100.00	-0-	100.00	100.00
80.70	Sewer Bond (Cheney) - Int.	-0-	-0-	6,750.00	6,750.00
	TOTAL:	862,689.00	857,116.97	793,698.00	793,698.00
90.	PROTECTIVE SERVICES:				
91.	POLICE:				
91.10	Salaries*	228,141.00	222,222.60	256,667.00	256,667.00
91.11	Holiday Pay	7,660.00	7,582.96	8,561.00	8,561.00
91.12	Overtime	11,500.00	10,791.04	11,500.00	11,500.00
91.13	Special Officers	6,000.00	8,702.94	8,200.00	8,200.00
91.14	Crossing Guards	6,300.00	6,413.73	6,700.00	6,700.00
91.15	Retirement	41,718.00	42,300.58	40,000.00	40,000.00
	Sub-Total:	301,319.00	298,013.85	331,628.00	331,628.00
	*\$23,409 from Revenue Sharing				
91.	POLICE (Cont'd)				
91.30	Uniform Allowance	5,500.00	5,554.84	5,500.00	5,500.00
91.40	Travel & Training	6,200.00	4,698.07	6,200.00	6,200.00
91.50	Prosecuting Attorney	8,500.00	7,525.80	7,500.00	7,500.00
91.60	Supplies	5,500.00	5,037.72	5,500.00	5,500.00
91.70	Telephone	3,700.00	4,515.45	4,000.00	4,000.00
91.80	Equipment	1,700.00	1,700.00	1,700.00	1,700.00
91.81	Equipment Maintenance	300.00	135.49	300.00	300.00
91.82	Radio Repairs	1,500.00	1,455.54	1,800.00	1,800.00
91.90	Cruiser Maintenance	5,500.00	5,624.85	5,500.00	5,500.00
91.91	Cruiser Fuel	13,000.00	12,253.82	11,650.00	11,650.00
	Sub-Total:	51,400.00	48,501.58	49,650.00	49,650.00
91.99	Cruiser Purchase (R.S.)	8,300.00	8,289.40	8,000.00	8,000.00
	TOTAL:	361,019.00	354,804.83	389,278.00	389,278.00

Acct. No.	Department	1982 Budget	1982 Expended	Selectmen's 1983 Budget	Budget Committee 1983 Budget
92.	FIRE DEPARTMENT:				
92.10	Regular Salaries	300,486.00	272,191.77	316,935.00	316,935.00
92.11	Holiday Pay	12,324.00	10,358.32	13,433.00	13,433.00
92.12	Overtime	15,962.00	16,814.98	17,400.00	17,400.00
92.13	Callback & Differential	5,223.00	6,049.92	5,700.00	5,700.00
92.20	Retirement & FICA	38,232.00	37,035.82	41,002.00	41,002.00
92.21	UNH Benefits	14,772.00	14,772.00	17,673.00	17,673.00
92.30	Call Department	18,000.00	8,113.91	15,000.00	8,500.00
	Sub-Total:	404,999.00	365,336.72	427,143.00	420,643.00
92.40	Insurance	5,500.00	4,627.05	5,500.00	5,500.00
92.41	Personnel Sup. & Equip.	5,600.00	5,175.25	5,900.00	5,900.00
92.42	Training	2,430.00	3,389.50	3,500.00	3,500.00
92.43	Fire Prevention	1,980.00	1,857.98	2,200.00	2,200.00
92.44	Office Supplies	3,650.00	4,077.46	4,100.00	4,100.00
92.45	Equipment Maint. & Sup.	21,800.00	25,018.44	23,000.00	23,000.00
92.46	Utilities	6,654.00	5,925.00	5,925.00	5,925.00
	Sub-Total:	47,614.00	50,070.68	50,125.00	50,125.00
92.50	New Fire Clothing	5,000.00	9,864.62	-0-	-0-
92.51	Radio Pagers	1,000.00	2,231.00	631.00	631.00
92.52	Portable Radios	1,500.00	1,276.00	1,200.00	1,200.00
92.53	New Replacement Equipment	-0-	-0-	7,551.00	7,551.00
92.60	Fire Station Repairs	17,247.00	15,531.00	-0-	-0-
	Sub-Total:	24,747.00	28,902.62	9,382.00	9,382.00
	Rust Repairs - Engine #1	-0-	-0-	25,000.00	25,000.00
	TOTAL:	477,360.00	444,310.02	511,650.00	505,150.00
	TOWN SHARE: (1/3)	159,120.00	148,103.34	170,550.00	168,383.00
93.	DISPATCH CENTER				
93.10	Regular Salaries	70,393.00	69,754.62	76,728.00	76,728.00
93.11	Holiday Pay	3,320.00	2,546.87	3,620.00	3,620.00
93.12	Overtime	5,127.00	4,595.66	5,588.00	5,588.00
93.13	Callback & Differential	436.00	86.57	475.00	475.00
93.20	Retirement & FICA	9,081.00	5,871.54	8,036.00	8,036.00
93.21	UNH Benefits	4,514.00	4,514.00	5,185.00	5,185.00
	Sub-Total:	92,871.00	87,369.26	99,632.00	99,632.00
93.	DISPATCH CENTER (Cont'd)				
93.40	Personnel Supplies	100.00	-0-	100.00	100.00
93.41	Office Supplies	2,070.00	3,093.65	2,500.00	2,500.00
93.42	Training	200.00	275.00	300.00	300.00
93.43	Equipment Maint. & Sup.	1,800.00	1,334.65	1,900.00	1,900.00
93.44	Utilities	2,730.00	1,079.00	1,079.00	1,079.00
	Sub-Total:	6,900.00	5,782.30	5,879.00	5,879.00
93.50	New & Replacement Equipment	6,108.00	7,755.87	6,100.00	6,100.00
	TOTAL:	105,879.00	100,907.43	111,611.00	111,611.00
	TOWN SHARE: (1/3)	35,293.00	33,635.81	37,203.67	37,204.00

Acct. No.	Department	1982 Budget	1982 Expended	Selectmen's 1983 Budget	Budget Committee 1983 Budget
94.	AMBULANCE:				
94.10	Ambulance Service	11,610.00	11,610.00	11,244.50	11,245.00
94.20	Ambulance Purchase (Tn.Sh.)	3,023.00	3,023.00	-0-	-0-
	TOTAL:	14,633.00	14,633.00	11,244.50	11,245.00
100.	PUBLIC WORKS DEPARTMENT:				
100.10	Payroll-Administrative	101,784.00	102,567.09	110,140.00	110,140.00
100.11	Payroll-Administrative OT	4,943.00	4,942.50	4,942.00	4,942.00
100.12	Payroll - Hourly	128,378.00	123,463.24	128,351.00	128,351.00
100.13	Payroll - Hourly OT	23,697.00	23,905.25	21,235.00	21,235.00
	1982 Adjustment:	-0-	-0-	8,731.00	8,731.00
100.14	Transfers	(75,165.00)	(73,433.07)	(62,669.00)	(62,669.00)
	Sub-Total:	183,637.00	181,445.01	210,730.00	210,730.00*
100.20	Work Clothes	2,275.00	1,647.46	2,237.00	2,237.00
100.21	Dues, Travel & Train.	1,783.00	1,806.36	3,370.00	3,620.00
100.22	Utilities	7,067.00	6,477.38	6,941.00	6,941.00
100.23	Gas & Oil	36,956.00	26,073.62	31,264.00	31,264.00
100.24	Materials & Supplies	5,500.00	5,822.29	5,800.00	5,800.00
100.30	Equipment Rental	8,720.00	9,447.59	9,600.00	9,600.00
100.31	Equipment Maintenance	30,000.00	32,757.84	35,000.00	33,000.00
100.40	Traffic Controls/Signs	10,269.00	8,379.78	10,344.00	10,344.00
100.50	Highway Maintenance	5,000.00	3,748.13	5,000.00	4,000.00
100.60	Winter Abrasives	13,900.00	18,132.23	14,053.00	12,928.00
100.70	Patch	4,292.00	3,476.84	3,717.00	3,717.00
100.80	Bridge Maintenance	500.00	-0-	500.00	500.00
	Sub-Total:	126,262.00	117,769.52	127,826.00	123,951.00
100.90	Town Road Aid	1,096.00	1,096.00	1,091.00	1,091.00
100.91	Road Reconstruction	67,321.00	70,569.03	76,794.00	76,794.00
100.92	Pavement Resurfacing	67,679.00	65,359.24	64,956.00	64,956.00
	Sub-Total:	136,096.00	137,024.27	142,841.00	142,841.00
101.00	Capital Reserve	21,000.00	21,000.00	-0-	-0-
102.00	Refuse Packer	80,000.00	81,975.00	-0-	-0-
103.00	Diesel Fuel Tank	10,596.00	14,960.52	-0-	-0-
104.00	Loader	-0-	-0-	50,000.00	50,000.00
105.00	Truck	-0-	-0-	45,000.00	45,000.00
106.00	Rock Drill	-0-	-0-	1,850.00	1,850.00
107.00	Gravel Pit Purchase	4,000.00	4,000.00	4,000.00	4,000.00
	Sub-Total	115,596.00	121,935.52	100,850.00	100,850.00
	*\$23,435 from Revenue Sharing				
	TOTAL:	561,591.00	558,174.32	582,247.00	578,372.00
110.00	Refuse Collection	17,002.00	13,766.54	9,169.00	11,169.00
111.00	Downtown Litter Removal	3,307.00	3,537.34	2,958.00	2,958.00
	TOTAL:	20,309.00	17,303.88	12,127.00	14,127.00

Acct. No.	Department	1982 Budget	1982 Expended	Selectmen's 1983 Budget	Budget Committee 1983 Budget
112.	DURHAM POINT DISPOSAL AREA:				
112.10	Payroll - Hourly	6,306.00	6,671.88	8,911.00	8,911.00
112.20	Supplies	100.00	58.36	100.00	100.00
112.30	Gas & Oil	338.00	-0-	287.00	287.00
112.40	Utilities	1,352.00	1,387.78	537.00	537.00
112.50	Propane Gas	700.00	264.33	540.00	540.00
112.60	Insurance	1,283.00	1,320.00	1,392.00	1,392.00
112.70	Equipment Rental	800.00	720.00	800.00	800.00
112.71	Equipment Maintenance	500.00	1,663.97	500.00	500.00
	Sub-Total:	11,379.00	12,086.32	13,067.00	13,067.00
112.80	Lamprey Regional Co-op.	70,560.00	69,880.65	76,139.00	76,139.00
	TOTAL:	81,939.00	81,966.97	89,206.00	89,206.00
120.	PARKS & RECREATION:				
120.10	Parks Maintenance	8,248.00	7,127.26	9,470.00	9,035.00
120.11	Vehicle Maintenance	2,000.00	1,793.34	1,902.00	1,900.00
120.12	New Equipment	515.00	477.53	793.00	793.00
120.13	Beautification Maint.	3,500.00	7,689.79	100.00	100.00
120.14	Skating Rink Maintenance	100.00	3,179.91	-0-	-0-
120.15	Tennis Court Maintenance	896.00	139.66	762.00	762.00
120.16	Ballfield Maintenance	6,335.00	5,790.44	5,280.00	5,280.00
120.20	H. A. Davis Bldg. Maint.	100.00	3,971.44	-0-	-0-
120.30	OYSTER RIVER YOUTH ASSOC.				
	ORYA Contribution - Cash	9,040.00	9,040.00	10,075.00	10,075.00
120.31	ORYA Contribution-Serv.	-0-	-0-	1,251.00	1,251.00
120.41	Merchants Landscaping	-0-	-0-	100.00	-0-
120.42	Water Tap & Lawless Field	-0-	-0-	1,166.00	686.00
120.43	Recreation - Master Plan	-0-	-0-	1,800.00	1,800.00
120.99	Capital Reserve: Truck	-0-	-0-	3,400.00	3,400.00
	TOTAL:	30,734.00	39,209.37	36,099.00	35,082.00
130.	PLANNING BOARD:				
130.10	Planning Board Members	1,950.00	1,949.80	1,950.00	1,950.00
130.11	Clerk (1/2 Time)	5,560.00	4,554.78	5,977.00	5,977.00
130.12	Assistant (1/2 Time)	10,191.00	10,178.16	11,107.00	11,107.00
130.13	Inspection	3,840.00	2,348.90	100.00	100.00
130.14	Research	5,000.00	-0-	-0-	-0-
130.20	Equipment Rental	385.00	348.45	312.00	312.00
130.21	Adding Machine	38.00	-0-	-0-	-0-
130.22	Telephone	360.00	369.96	420.00	420.00
130.30	Registry of Deeds	260.00	129.75	232.00	232.00
130.40	Legal Fees	1,500.00	983.00	1,500.00	1,500.00
130.50	Legal Notices	3,731.00	3,748.47	3,398.00	3,398.00
130.60	Printing	1,395.00	77.64	200.00	200.00
130.70	Membership Dues	55.00	85.00	-0-	-0-
130.80	Publications & Supplies	50.00	79.75	100.00	100.00
130.90	Professional Development	350.00	250.72	400.00	400.00
130.91	Miscellaneous	-0-	-0-	50.00	-0-
	TOTAL:	34,665.00	25,104.38	25,746.00	25,696.00

Acct. No.	Department	1982 Budget	1982 Expended	Selectmen's 1983 Budget	Budget Committee 1983 Budget
140.	ZONING BOARD OF ADJUSTMENT	700.00	859.00	700.00	700.00
150.	CONSERVATION COMMISSION	500.00	300.00	500.00	500.00
160.	MISCELLANEOUS EXPENSES:				
160.10	Street Lighting	36,561	34,114.95	36,000.00	36,000.00
160.15	Hydrant Rental	17,162	17,162.00	18,020.00	18,020.00
160.20	Library (R.S.)	21,400	21,400.00	22,690.00	22,690.00
160.25	Civil Defense	100	-0-	100.00	100.00
160.30	Property Reappraisal	2,900	2,650.00	3,283.00	3,283.00
160.35	Tax Maps	400	-0-	400.00	400.00
160.40	Real Estate Tax	1,540	-0-	100.00	100.00
160.45	Purchase of Property (Option)	500	-0-	500.00	500.00
160.50	Food for Swans	150	150.00	150.00	150.00
160.55	Residential Trees	1,661	57.18	1,606.00	1,606.00
160.60	Merchants Landscaping	100	-0-	-0-	-0-
160.65	250th Anniversary	2,500	3,467.82	-0-	-0-
160.70	Cemeteries Maintenance	5,082	4,979.37	6,645.00	6,645.00
160.75	Abandoned Cemeteries	500	500.00	100.00	500.00
160.80	Memorial Day	150	150.00	150.00	150.00
160.85	Update Hatch Map	-0-	-0-	500.00	500.00
160.90	Wiswall Dam Study	-0-	-0-	6,500.00	6,500.00
	TOTAL:	90,706	84,631.32	96,744.00	97,144.00
TOTAL BUDGETED ACCOUNTS:		2,701,433	2,651,311.86	2,689,509.17	2,669,760.00
WARRANT ARTICLES:					
WA-1	Street Lighting (R.S.)	-0-	-0-	11,133.00	11,133.00
WA-2	Skating Rink	-0-	-0-	6,378.00	-0-
WA-3	Flower Bed Maintenance (R.S.)	-0-	-0-	8,247.00	-0-
WA-4	Sewer Construction (Cheney)	-0-	-0-	150,000.00	150,000.00
	TOTAL WARRANT ARTICLES:			175,758.00	161,133.00
TOTAL BUDGETED ACCOUNTS PLUS WARRANT ARTICLES:				2,865,267.17	2,830,893.00
WATER DEPARTMENT		131,838	131,183.80	134,299.14	134,299.00
SEWER DEPARTMENT		234,714	240,940.44	262,617.00	262,617.00
SEWER CAPITAL		27,846	12,139.79	26,870.00	26,870.00
TOTAL TOWN APPROPRIATIONS:		<u>\$3,095,831</u>	<u>\$3,035,575.89</u>	<u>\$3,289,053.31</u>	<u>\$3,254,679.00</u>

				Exp.						
20.10	Town Office Supplies	6,366	6,246	120					T.B.M.	Purchasing, P.O., Adv. Office Personnel
20.40	Travel, Training, Conf.	3,900		200	1,400				Selectmen	In-state Mtgs., TBM Selectmen's Meetings, & Conferences.
						2,300			Selectmen's Educational Policy	Computer & Accounting Training.
20.41	Association Dues	2,201		2,201					Selectmen	NEMA, Municipal Meetings, & Assoc., etc.
20.92	Town Clerk/Tax Coll. Exp.	2,000	1,537	27	311	125			Dues & Conf. Legally Required	Continuing
91.40	Police Travel & Training	6,200	500	100			300		MANDATORY: Academy, Radar, Intoxication	Continuing
	Monthly 3-Hour Training Advanced Training (Repl. Cost)							3,300 2,000		
92.42	Fire Training	3,500					3,500		F. Ch. MANDATORY EMT Cert.	Continuing
93.42	Dispatch Training	300					300		F. Ch.	Seminar Tuition
100.21	P.M. Dues, Travel, Training P.W. Dir. M.S. Program Conference, All Dept., Dues, Publications	3,620					1,587		Selectmen Educ. Prog.	GHC Degree Program
130.90	Planning Board Prof., D.W. SEWER DEPT: Dues & Short Courses	400 467			2,033 400				Selectmen Selectmen	Continuing Continuing
TOTALS: Travel, Training, Education, & Dues:		\$28,954	\$8,283	\$2,795	\$4,144	\$445	\$7,987	\$5,300	Summary of columns 4, 5, 6 & 7 = \$17,876	

NOTE: This information was prepared from the information already included in the budget.
(This is a detail of information already included in the budget.)

TOWN OF DURHAM SALARY ACCOUNTS 1982-1983 \$ Rounded

Acct. No.	Accounts	1982 Budget		1982 Budget		1983 Budget		1983 Budget	
		Before Transfer	Transfer	After Transfer	Transfer	Before Transfer	Transfer	After Transfer	Transfer
10's	Town Office	112,457	(5,230)	107,227		114,720	(5,824)	108,896	
20's	Town Office, Jan.	1,870	480	2,350		2,510	+ 490	3,000	
30's	Town Bldgs., Rep. & Jan.	4,363	480	4,843		3,077	+ 1,389	4,466	
40's	Election & Registration	195	-0-	195		195	-0-	195	
50's	District Court, Jan.	47,738	137	47,875		50,187	148	50,335	
70's	Insurance - Benefits	167,003	(36,067)	130,936		185,706	(28,347)	157,359	
90's	Police - Present Force	314,119	1,200	315,319		330,828	1,300	332,128	
	New Man					12,500		12,500	
	Sub Total: Police	\$314,119	\$ 1,200	\$315,319		\$343,328	\$ 1,300	\$344,628	
91's	Fire Dept. (1/3)	134,999	--	134,999		142,381	--	142,381	
92's	Dispatch Center (1/3)	30,957	--	30,957		33,211	--	33,211	
100's	Public Works Dept.	258,802	(71,757)	187,045		264,647	(62,712)	201,935	
	1982 Retroactive Inc.	--	--	--		8,752		8,752	
	Sub Total: Public Works	\$258,802	\$(71,757)	\$187,045		\$273,399	\$(62,712)	\$210,687	
	Refuse Collection	--	17,002	17,002		--	9,169	9,169	
110's	Downtown Litter	--	2,507	2,507		2,420		2,420	
112's	Disposal Area (1/2)	2,653	500	3,153		3,430	1,025	4,455	
120's	Parks & Recreation	--	15,258	15,258		6,253	12,712	18,965	
130's	Planning Board	--	10,082	10,082		7,927	11,107	19,034	
160.20	Library Salaries	17,040	--	17,040		17,890	--	17,890	
160.55	Residential Trees	--	286	286		--	425	425	
160.75	Abandoned Cemeteries	--	500	500		500		500	
	TOTAL A/C Supp. by Taxes:	1,092,196	(64,622)	1,027,574		1,187,134	(59,118)	1,128,016	
160.70	Cemeteries Maint.	--	4,020	4,020		3,741	2,476	6,217	
SEWER		74,374	39,462	113,836		82,175	34,492	116,667	
WATER		---	20,640	20,640		--	21,126	21,126	
112's	1/2 to Univ. Disposal	2,653	500	3,153		3,432	1,024	4,456	
	TOTAL A/C NOT Suppl by Taxes:	77,027	64,622	141,649		89,348	59,118	148,466	
	TOTAL ALL ACCOUNTS:	1,169,223	--	1,169,223		1,276,482	--	1,276,482	

Estimated 1983 Budget Revenues

	Budgeted 1982	Total Received 1982	Estimated Revenue 1983
<hr/>			
TAX COLLECTOR:			
Resident Taxes	32,000.00	36,180.00	36,000.00
Yield Taxes	750.00	3,065.67	1,500.00
Interest on Delinquent Taxes	21,000.00	45,548.78	45,000.00
Land Use Change Tax	4,000.00	9,500.00	9,500.00
National Bank Stock Tax	150.00	266.11	250.00
	<hr/>		
Sub-Total:	57,900.00	94,560.56	92,250.00
STATE SOURCES:			
Interest & Dividends	44,605.60	44,605.17	44,600.00
Rooms & Meals	70,000.00	104,585.30	104,600.00
Business Profits:	55,000.00		47,000.00
Cash Received:		35,293.63	
Accounts Receivable		11,764.53*	
Savings Bank Tax	30,000.00	37,509.08	37,500.00
Highway Subsidy	23,699.32	25,131.59	36,160.00
Highway Subsidy Supplement	26,313.16	26,677.06	23,300.00
Town Road Aid	7,307.26	8,149.94	8,150.00
Water Pollution Aid C-29	23,427.00	23,427.00	22,875.00
Water Pollution Aid C-51	10,800.00	11,225.00	10,406.00
Water Pollution Aid C-212	157,166.00	157,166.00	152,154.00
Grease Handling Reimbursement	1,997.00	30,019.00	-0-
Return of Motor Vehicle Fees	25,200.00	28,496.88	28,500.00
Wiswall Dam Study	-0-	-0-	6,500.00
	<hr/>		
Sub-Total:	475,515.34	544,050.18	521,745.00
TOWN SOURCES:			
Motor Vehicle Permits	120,000.00	139,057.00	144,000.00
Dog Licenses	2,000.00	2,342.00	2,300.00
District Court	32,000.00	37,296.86	37,300.00
Parking Fines	6,000.00	5,860.00	5,850.00
Parking Meters	3,000.00	4,916.20	5,000.00
Town Clerk Fees	2,000.00	2,326.00	2,300.00
Building Permits	1,600.00	2,565.85	3,000.00
Septic Inspections	200.00	120.00	200.00
Sale of Town Property	500.00	2,288.00	2,000.00
Interest Income	28,000.00	21,639.74	18,000.00
Planning Board	20,035.00	3,049.99	3,000.00
ZBA Reimbursement	685.00	644.75	650.00
Amusement Device Fees	2,000.00	2,212.50	2,200.00
	<hr/>		
Sub-Total:	218,020.00	224,318.89	225,800.00

	Budgeted 1982	Total Received 1982	Estimated Revenue 1983
OTHER SOURCES:			
Revenue Sharing Reimb.	95,265.00	95,265.00	124,000.00
Bond Reimbursements:			
UNH - 1964 Sewer Bond	10,313.10	10,313.10	10,029.00
UNH - 1979 Sewer Bonds	24,340.18	24,340.16	23,350.00
UNH - 1980 Sewer Bonds	2,545.00	2,545.00	2,442.00
UNH - 1979 Ladder Truck	15,013.34	15,013.32	14,373.00
UNH - 1977 Incin. Bond	3,667.32	3,667.50	-0-
Lamprey - 1979 Bond	279,427.50	279,427.50	270,022.00
Lamprey - 1980 Bond	60,440.00	60,440.00	58,200.00
Sewer Dept., Mill Pond	5,674.14	5,674.44	-0-
Water Department	46,600.00	46,600.00	45,000.00
Water Dept. Sewer Study	3,672.00	3,672.00	3,480.00
State Wastewater Treatment	11,452.50	11,452.50	10,987.00
UNH Incinerator Operations	43,000.00	45,651.25	44,603.00
Cemeteries Reimbursement	5,000.00	4,938.69	6,645.00
Fire Alarm Installation	100.00	155.00	150.00
H. A. Davis Bldg. Rental	500.00	1,195.00	-0-
Capital Reserve: Public Works	90,596.00	90,596.00	
Miscellaneous Receipts	5,000.00	5,344.14**	5,300.00
Beautification		3,895.00	-0-
Skating Rink Maintenance		528.00	-0-
Museum Windows		200.00	-0-
H. A. Davis Bldg. Maint.		1,080.00	-0-
Sub-Total:	702,606.08	711,993.60	618,581.00
WATER DEPARTMENT:	131,838.00	131,183.81	134,299.00
SEWER DEPARTMENT:	234,714.00	242,730.63	262,617.00
SEWER DEPARTMENT: CAPITAL	27,846.00	12,139.79	26,870.00
Sale of Sewer Bonds (Cheney)			150,000.00
Interest Reimbursement (Cheney)			6,750.00
GRAND TOTAL: ALL ACCOUNTS	\$1,848,439.42	\$1,960,977.46	\$2,038,912.00

*Total Business Profits received was @207,304.68
Town Share is calculated at 22.7%.

**See Detail of Miscellaneous Receipts attached.

**Property Taxes billed for 1982: \$3,746,781.35.

Summary of Transfers

Acct. No.	TRANSFERS	From	To	1983	
				Budgeted As Trans.	Budgeted Under Acct.
10	Selectmen/Sewer	10.10	Sewer	310	
	Treasurer/Sewer	10.11	Sewer	120	
	Office/Sewer	10.13	Sewer	2,580	
	Office/Water	10.13	Water	2,814	
	Sub-Total:			\$ 5,824	
20	Super/Town Off.	P.W.	20.43		490
30	Super & Jan/H.A.D.	P.W.	30.33		1,389
50	Jan/Ct. House	P.W.	50.50		148
	Sub-Total:				\$ 2,027
70	Benefits, Cemetery	70's	160.70	670	
	Benefits/ Sewer	70's	Sewer	22,587	
	Benefitis/ Water	70's	Water	5,090	
	Sub-Total:			\$ 28,347	
90	Cruiser Maint.	P.W.	91.90		\$ 1,300
100	Dir P.W./Sewer	100.10	Sewer	5,763	
	Dir P.W. Water	100.10	Water	3,535	
	Tn. Eng./Sewer	100.10	Sewer	400	
	Tn. Eng./Water	100.10	Water	400	
	Sewer Labor	100.12	Sewer	2,732	
	Water/Labor	100.12			
		100.13	Water	9,287	
	Disposal Area	100.12	112.10	2,049	
	Downtown Litter	100.12	111.00		
	Refuse Coll.	100.12	110.00	9,169	
	Cemeteries	100.10	160.70	1,585	
		100.12	160.70		
	Parks & Rec.	100.10 &		5,840	
		100.12	120's	4,893	
	Town Engineer	100.10	130.12	11,107	
	Town Bldg. Maint.	100.10			
	Town Bldg. Maint.	100.12		2,027	
	Res. Tree Planting	100.10	160.55	425	
	Res. Tree Planting	100.12	160.55		
	Cruiser Maint.	100.12	91.90	1,300	
	Equip. Maint.	100.12	120.11	721	
			120.13	1,258	
	Equip. Maint.	100.12	160.70	221	
	Sub-Total:			\$ 62,712	

110	Refuse	10.12	110.00	\$ 9,169
111	Downtown Litter	10.12	111.00	
112	Disposal Area	10.10		
		10.12	112.10	\$ 2,049
120	Parks & Recreation	100.10	120.10	721
		100.12	11,13,	5,840
			14,15	1,258
			16	4,893
	Sub-Total:			<u>\$ 12,712</u>
130	Planning Board	100.10	130.12	\$ 11,107
160.55	Res. Plantings	100.10		
		100.12	160.55	\$ 425
160.70	Cemeteries: Ben.	70's	160.70	670
	Spvn.	100.10	160.70	1,585
	Labor	100.12	160.70	
	Equip. Maint.	100.12	160.70	221
	Sub-Total:			<u>\$ 2,476</u>
SEWER:	Selectmen	10.10		310
	Treasurer	10.11		120
	Office	10.13		2,580
	Benefits	70's		22,587
	D.P.W.	100.10		5,763
	Town Engineer	100.10		400
	Labor	100.10 & 12		2,732
	Sub-Total:			<u>\$ 34,492</u>
WATER:	Office Labor	10.13		2,814
	Benefits	70's		5,090
	D.P.W.	100.10		3,535
	Town Engineer	100.10		400
	Labor	100.10 & 12		9,287
	Sub-Total:			<u>\$ 21,126</u>
	TOTALS:			<u>\$ 96,883</u> <u>\$ 96,883</u>

Water Department Operating Budget and Comparative Statement

	Budgeted 1982	Expended 1982	Proposed 1983
Water Purchase:	\$ 42,960	\$ 46,561.02	\$ 42,831.00
Fluoride	5,112	4,255.50	4,254.00
<u>Meters:</u>			
Materials	2,550	1,103.33	2,449.00
Labor	687	696.37	803.00
Reading	635	485.04	545.00
<u>Water Line Breaks:</u>			
Materials	2,153	1,790.94	1,225.00
Labor	1,962	2,203.01	2,400.00
<u>Hydrants:</u>			
Materials	2,722	1,608.05	2,000.00
Labor	2,302	1,935.00	1,902.00
<u>Distribution:</u>			
Materials	8,366	8,957.50	6,402.00
Labor	3,737	3,416.45	3,963.00
Public Works Director	3,304	3,303.56	3,535.00
Office, Supplies & Insurance	4,500	4,416.40	4,400.00
Payroll Benefits	4,248	3,851.64	5,090.14
Bond Payments: Principal & Interest	46,600	46,600.00	45,000.00
Leak Detection Study:	-9-	-0-	7,500.00
TOTAL:	\$ 131,838	\$ 131,183.81	\$ 134,299.14
<u>1982 OPERATING REVENUES:</u>		<u>ESTIMATED ACCOUNTS RECEIVABLE: 1983</u>	
Water Consumption	\$ 116,488.59	Water Consumption	\$ 114,710.07
Hydrant Rental	17,162.00	Hydrant Rental	18,269.00
Service & Repair	1,282.48	Service & Repair	1,500.00
Total Revenue	\$ 134,933.07	Total Revenue:	\$ 134,479.00
Total Operating Costs:	131,188.81	Total Operating Costs:	134,299.14
NET REVENUE:	3,749.26		
<u>OTHER REVENUES:</u>			
Funds Held in Trustees of Trust Funds:		Funds Held in Trustees of Trust Funds:	
As of 12/31/82:	\$ 45,000.00	As of 12/31/82:	\$ 50,270.79
		Water Entrance Fees	9,551.60
		Total Trust Funds:	\$ 59,822.39

Sewer Maintenance Budget and Comparative Statement

WASTEWATER TREATMENT	BUDGET	EXPENDED	PROPOSED	TOWN SHARE	UNH SHARE
	1982	1982	1983	1982 (1/3)	1982 (2/3)
Public Works Director	\$ 5,386	\$ 5,385.64	\$ 5,763.00	\$ 1,921.00	\$ 3,842.00
Operators	37,387	37,655.83	40,505.00	13,502.00	27,003.00
Crew: Full Time	30,366	30,098.23	34,722.00	11,574.00	23,148.00
Other Labor	6,624	6,997.46	7,248.00	2,416.00	4,832.00
Shared Lines	2,000	3,168.38	600.00	200.00	400.00
Office	3,439	2,400.00	2,580.00	860.00	1,720.00
Treasurer	120	120.00	120.00	40.00	80.00
Selectmen	310	310.00	310.00	103.00	207.00
Payroll Benefits	20,216	20,419.32	22,587.00	7,529.00	15,058.00
Clothing Allowance	994	1,167.62	326.00	109.00	217.00
Insurance	9,030	10,402.35	10,402.00	3,467.00	6,935.00
Office Supplies	500	508.32	450.00	150.00	300.00
Dues and Short Courses	1,000	1,032.81	1,400.00	467.00	933.00
Vehicle Operation and Expense	4,500	6,535.04	8,168.00	2,723.00	5,445.00
Supplies	5,500	8,333.26	12,000.00	4,000.00	8,000.00
Telephone and Alarm	1,876	2,395.98	2,391.00	797.00	1,594.00
Electricity	67,104	63,606.80	66,610.00	22,203.00	44,407.00
Water	850	875.50	937.00	312.00	625.00
Chemicals	13,871	15,313.72	20,094.00	6,698.00	13,396.00
Propane Gas (Heating Oil)	2,250	3,191.19	2,219.00	740.00	1,479.00
Compost Project	6,993	10,191.28	9,850.00	3,283.00	6,567.00
Sub Total:	\$ 220,316	\$ 230,108.73	\$ 249,282.00	\$ 83,094.00	\$ 166,188.00
<u>DOVER ROAD PUMPING STATION</u>					
Electricity	\$ 10,409	\$ 8,899.83	\$ 9,491.00	\$ 3,164.00	\$ 6,327.00
Repairs and Replacement	1,935	3,009.36	1,620.00	540.00	1,080.00
Water	25	20.60	25.00	8.00	17.00
Sub Total	\$ 12,369	\$ 11,929.79	\$ 11,136.00	\$ 3,712.00	\$ 7,424
<u>RITZMAN LAB</u>					
Electricity	\$ 307	\$ 217.68	\$ 229.00	\$ -0-	\$ 229.00
Repairs & Replacement	500	-0-	500.00	-0-	500.00
Sub Total	\$ 807	\$ 217.68	\$ 729.00	\$ -0-	\$ 729.00
<u>OYSTER RIVER PUMPING STATION</u>					
Electricity	\$ 222	\$ 256.75	\$ 270.00	\$ 270.00	-0-
Repairs & Replacement	1,000	-0-	1,200.00	1,200.00	-0-
Sub Total	\$ 1,222	\$ 256.75	\$ 1,470.00	\$ 1,470.00	\$ -0-
TOTAL	\$ 234,714	\$ 242,730.63	\$ 262,617.00	\$ 88,276.00	\$ 174,341.00
<u>SEWER CAPITAL BUDGET</u>					
Sewer Service Expense	\$ 2,000	\$ 2,793.35	\$ 1,500.00	\$ 1,500.00	\$ -0-
Town Mains and Inflow	5,674	5,674.44	-0-	-0-	-0-
Sewer: Maple Street	1,500	-0-	-0-	-0-	-0-
Sewer Study	3,672	3,672.00	3,480.00	1,160.00	2,320.00
Treatment Plant Construction	15,000	-0-	15,000.00	15,000.00	-0-
Sewer Line Maintenance			6,890.00	6,890.00	-0-
TOTAL CAPITAL BUDGET	\$ 27,846	\$ 12,139.79	\$ 26,870.00	\$ 24,550.00	\$ 2,320.00

Vital Statistics

Births Registered in the Town of Durham for the year ending Dec. 31, 1982

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
January 19	Dover	Lindsay Beth	F	Christopher James Gorman	Diane Ellen McCool
January 23	Dover	Ramon Mordechai	M	Yoav Elinevsky	Kristine Jane Bachinski
February 7	Dover	Bethany Marie	F	Jonas Peter Zoller	Cynthia Jean Bolduc
February 23	Durham	Courtenay Elizabeth	F	Neal Robert Pettigrew	Patricia Maier
March 2	Manchester	Thomas Paul	M	Michael Donald Harrington	Lynn Ann Murphy
March 7	Exeter	Shawna Lee	F	Jay Arthur Ducharme	Deborah Elizabeth Thibeault
March 8	Concord	Justin Charles	M	Robert Edward Bethel	Maureen Mary McCarthy
March 13	Exeter	Emily Catherine	F	Robert Jeffrey Copplesone	Sarah Branin
March 24	Portsmouth	Andrew Brooks	M	William MacMillen Lewis	Rosemary Elizabeth Delwiche
March 26	Dover	Danielle Marie	F	Martin William Canney	Donna Louise McKenney
April 2	Dover	Carolyn Ann	F	Garth Talbot Johnson	Katherine Ann Jackson
April 8	Exeter	Suzanne Torrey	F	Robert Van Sprague, Jr.	Betty Ann Marr
May 10	Dover	Justin Robert	M	Robert Henry Simpson, Jr.	Ann Marie Caswell
May 18	Exeter	Jennifer Anna	F	Michael David Pazdon	Rebecca Anne Rinta
May 23	Durham	Madeleine Mackenzie	F	James Thompson Ferguson	Deborah Lee Nash
May 25	Exeter	Kiley MacNeill	F	William Johns III	Marsha June MacNeill
June 16	Exeter	Emily Kathleen	F	Richard Martin Olmstead	Kathleen Mary Daley
June 24	Exeter	Eric Martin	M	Lee Frederick Seidel	Alice Elizabeth Crow
July 11	Portsmouth	Charles Henry	M	John Rew Landon	Katherine Walter Smith
July 21	Exeter	Elizabeth Ruth	F	Harvey Irwin Epstein	Barbara Anne White
July 23	Exeter	Anthony Afton	M	Vincent Clement Janoo	Judith Elizabeth Farrin
September 9	Dover	Carrie Lea	F	Kenneth Anthony Penna	Kathleen Clare Butterfield
September 25	Dover	Hunter Douglas	M	Douglas Eugene Churchill	Carolyn Trow Sylvester
September 26	Dover	Rebecca Grant	F	David Alan Novis	Martha Grant McKay
September 26	Exeter	Amanda Mary	F	George Arthoulis Trojan	Ellen Frances Monahan
September 28	Boston, Mass.	Jahred Kenneth Coleman	M	Lyman Stowell Goding	Jayne Ellard Coyne
October 9	Dover	Mehrun	M	Ahmad Etebari	Mahnaz Moallemi
October 25	Exeter	Anja Katarina	F	John Sylvester Vansyckel	Waltraud Scheller
November 8	Exeter	Margaret Elizabeth Morris	F	Kenneth Jon May	Gertrude Mary Morris
November 4	Exeter	Morris Bradley	M	Morris William Bowes	Polly Allison Schmidt
November 28	Dover	Amanda	F	Paul Michael McGowen	Lynda Christine Sawyer
December 1	Exeter	Matthew Halder, Jr.	M	Matthew Halder Conrad	Blair Elaine Horner
December 4	Dover	Katrina Balomenos	F	Christopher Morgan	Suzanne Velma Balomenos
December 6	Exeter	Todd Edmund	M	Christopher Raphael Merrill	Melissa Ellis Moore
December 24	Dover	I-Jeng	M	Shu-Mu Hsieh	Mei-Kue Tzeng
December 27	Dover	Omar Mohamed El-Said	M	Mohamed El-Said Issa	Fathia Mohamed Abdel-Monem

Marriages Registered in the Town of Durham for the year ending Dec. 31, 1982

Date of Marriage	Place of Marriage	Name and Surname of Bride and Groom	Name and Designation of Officiant	Residence of Each at Time of Marriage
January 3	Newington	Ingvars J. Vittands Donna E. Chabot	Frank C. Hanrahan Ordained Lutheran Minister	Durham
January 23	Durham	Jean-Pierre La Tourette Myleta Eng	Chris W. Calivas Justice of the Peace	Somersworth
March 20	Durham	Donald R. Borror Corine M. Vaillancourt	Harold C. Criswell, Jr. Minister	Durham
March 20	Durham	William D. Evans Patricia A. Kain	Linda L. Ekdahl Justice of the Peace	Lee
May 22	Portsmouth	Thomas R. Bergeron Lois A. Harmon	Mary E. Hatcher Secretary, Assembly of Baha'is	Durham
May 29	Durham	William James Davis Mary C. Hammond	John J. Reinheimer Rector	Durham
May 29	Lee	Christopher A. Lyons Gail M. Shea	John Rea Chapman Minister of the Gospel	Durham
May 29	Durham	Daniel Rechlin Marilyn D. Collins	Harold C. Criswell, Jr. Minister	Portsmouth
May 29	Tilton	Randall H. Smith Ann L. Dunlop	Rev. Donald B. Corringham Parish Priest	Durham
June 2	Bedford	Charles A. Grasso, Jr. Stacey A. Loop	Rev. Robert E. Ford Ordained Clergy	Portsmouth, New York
June 5	Durham	Loring V. Tirrell Brenda L. Riley	Rev. Joseph E. Desmond Clergyman	Durham
June 13	Durham	Joseph J. Campano Mary Phyllis Belle	Judith K. Johnson Justice of the Peace	Dover
June 13	Durham	Peter K. Marple Katherine A. Finnegan	Rev. Joseph Desmond Clergyman	Linwood, New Jersey
June 15	Durham	Peter H. Rysman Suzanne N. Verrier	Rev. Joseph Desmond Clergyman	Browns Mills, New Jersey
June 19	Claremont	Paul M. Donahue Deborah J. Prive	Linda L. Ekdahl Justice of the Peace	Durham
June 26	Derry	Bryan E. Clements Cheryl T. Cahill	George H. Kraft Minister	Durham
June 26	Madbury	Robert D. Hill, Jr. Deborah J. Carter	W. Pierre Baker Roman Catholic Priest	Derry
July 2	Durham	George C. C. Liu Victoria Y. Jin	Kaye G. Bowles Minister	Portsmouth
July 3	Durham	Edward W. Smith Jayne M. Davison	Linda L. Ekdahl Justice of the Peace	Durham
July 4	Durham	Thomas S. R. Fornwalt Janet D. Johnson	Albert W. Snow Priest	Somerville, Massachusetts
			Richard J. Coleman Minister	Durham

July 9	North Hampton	Michael L. Barker	Durham	Henry J. Stonie
July 10	Durham	Wendy L. Wood	Kittery, Maine	Minister
July 24	New London	Peter C. Ellsworth	Chesterfield, Missouri	Frederick J. Pennett, Jr.
August 3	Durham	Donna M. DiFrancesco	Durham	Roman Catholic Priest
August 7	Portsmouth	Andrew D. Johnstone	New London	Rev. Joseph Desmond
August 14	Durham	Therese Jean Vaccaro	Durham	Clergy
August 21	Durham	Douglas S. Lea	Durham	Linda L. Ekdahl
August 21	Durham	Kathleen M. Bimpson	Exeter	Justice of the Peace
August 23	Durham	Aaron C. James	Durham	Brenda J. Demprini
August 28	Bethlehem	Sarah B. Binger	Durham	Justice of the Peace
August 28	Durham	Emanuel P. Fakoukakis	Durham	Harold C. Criswell, Jr.
August 28	Durham	Susan J. Kelley	Durham	Minister
August 28	Durham	Earl M. Garman	Durham	Rev. Albert W. Snow
August 28	Durham	N. Elizabeth Eliason	Durham	Priest
August 28	Durham	Grae L. Schuster	Durham	Rev. Albert W. Snow
August 28	Durham	Nancy J. Putney	Lee	Priest
August 28	Durham	William Russo	Chicago, Illinois	J. Donald Silva
August 28	Durham	Carol M. Loverde	Chicago, Illinois	Pastor
August 28	Durham	Jay R. DesTroisaisons	Durham	Myrtle A. Ledoux
August 28	Durham	Karen R. Chiotto	Durham	Justice of the Peace
August 28	Durham	W. Stephen Hart	Augusta, Maine	Rev. George J. Soberick
August 28	Durham	Elizabeth A. Marchak	Augusta, Maine	Roman Catholic Priest
August 28	Durham	Stephen Mathew	Durham	Linda L. Ekdahl
August 28	Durham	Amy I. Richardson	Newmarket	Justice of the Peace
August 28	Durham	Mark A. Pilar	Durham	Gary S. Crisp
September 11	Keene	Nora F. Leavy	Durham	Pastor
September 11	Durham	Thomas W. Clatanoff	Durham	Rev. F. Robert Modr
September 11	Durham	Kathleen M. Jenks	Durham	Pastor
September 11	Durham	Cuy C. Marshall	Durham	Rev. Joseph E. Desmond
September 11	Durham	Denise A. Hodgson	Madbury	Clergyman
September 11	Durham	Richard E. Currier	Durham	Kaye G. Bowles
September 11	Durham	Judith A. Gustafson	Barrington	Clergy
September 11	Durham	Charles Glenn Foutz, Jr.	Attleboro, Massachusetts	Harold C. Criswell, Jr.
September 11	Durham	Catharine L. Chamberlin	Durham	Minister
September 11	Durham	Eddie Acres	Durham	Rev. Joseph Desmond
September 11	Durham	Joyce M. Long	Durham	Clergyman
September 11	Durham	William J. Hurley	Durham	Harold C. Criswell, Jr.
September 11	Durham	Wendy A. Burnett	Durham	Minister
September 11	Durham	Joseph A. Bove	Portsmouth	Gerald F. Giles
September 11	Durham	Suzanne Marshall	Durham	Justice of the Peace
September 11	Durham	Ronald R. Tucker	Durham	Harold C. Criswell, Jr.
September 11	Durham	Joanne L. Adams	Durham	Minister
September 11	Durham	Edward H. Ganley	Medford, Massachusetts	Rev. Joseph Desmond
September 11	Durham	Shawn A. Finnegan	Medford, Massachusetts	Clergyman

October 30	Durham	Martin R. Gertz	Everett, Massachusetts	Alma B. Tirrell
October 30	Durham	Karen A. Campano	Everett, Massachusetts	Justice of the Peace
November 6	Durham	Haywood Hartwell	Durham	Rev. John C. Lombard
November 20	Durham	Arlene E. Hughes	Durham	Minister
November 20	Durham	Steven M. Matz	Durham	Rev. Richard Thompson
November 20	Ellsworth	Jill E. Freeman	Hooksett	Roman Catholic Priest
November 26	Durham	Joseph J. McKenna	Durham	Roy L. Swanson
November 27	Durham	Kristen M. Swanson	Durham	Ordained Minister
December 18	Durham	Paul D. Rea, Jr.	Durham	Rev. Roger P. Cleveland
December 30	Durham	Marilyn L. Jaques	Durham	Reverend
		Martin W. Ferwerda	Durham	Richard J. Coleman
		Linda A. Glejzer	Durham	Minister
		Steven G. Morrill	Longwood, Florida	Richard B. Thompson
		Eleanor M. Boy	Durham	Roman Catholic Priest
		David R. Smith	Durham	Richard J. Coleman
		Son-Mey Chiu	Durham	Minister
		Donald B. Shea	Philadelphia, Pennsylvania	Harold C. Criswell, Jr.
		Deborah A. deMouplied	Philadelphia, Pennsylvania	Minister

Deaths Registered in the Town of Durham for the year ending Dec. 31, 1982

Date of Death	Place of Death	Name and Surname of Deceased	State of Birth	Occupation
November 20	Dover	Ann Paula M. Ninde	Massachusetts	Housewife
January 25	Dover	Florence E. Tolson	Pennsylvania	Housewife
January 29	Durham	Ronald Edwin Shor	Massachusetts	Psychologist
February 12	Beverly, Mass.	Luise S. Desrosiers	Germany	Teacher
February 13	Durham	Donald R. Matheson	Massachusetts	Fire Chief
April 14	Durham	Alfreda Johnson	Connecticut	Riding School Owner
April 18	Durham	Marguerite Suzanne Rundlet	France	Governess
April 23	Portsmouth	Margaret J. Woolley	Pennsylvania	Registered Nurse
May 11	Dover	Harold Irving Leavitt	Massachusetts	Professor of Engineering
May 25	Durham	Agnes Bell	England	Housewife
June 19-20	Durham	Barbara A. Chandler	Massachusetts	Assistant Head Teller
July 1	Durham	Steven D. Swan	New Jersey	Student
July 14	Dover	Irving Dana Bartley	New Hampshire	Ass't. Professor of Music
August 13	Exeter	Charles Steven James	New Hampshire	Farmer
September 17	Exeter	Paul Everett Schaefer	Ohio	Associate Professor of Zoology
October 18	Dover	Arthur Porter Stewart	New Hampshire	Movie Theater Owner
November 26	Dover	Everett Edwin Perkins	Connecticut	Accountant
December 6, 1982	Dover	Erma A. Jackson	New Hampshire	Teacher

Building Inspector

REPORT FOR 1982

	<u>1981</u>	<u>1982</u>
TOTAL PERMITS PROCESSED:	112	107
Permits still in suspense:	3	0
Permits Denied:	13	7
Permits Withdrawn:	<u>2</u>	<u>2</u>
Net Permits Granted:	94	98
BREAKDOWN:		
Residential Construction (new homes)	15	12
Residential Construction (additions, family rooms, porches, garages, utility buildings, etc.)	44	53
Commercial Construction (new business, renovations to existing businesses)	10	18
Fraternity Renovation	1	1
Solar Construction	4	3
Barns	2	0
Greenhouses	2	2
Swimming Pools	1	0
Signs	13	8
Fences	0	1
Demolition	<u>2</u>	<u>0</u>
TOTAL PERMITS ISSUED:	94	98
TOTAL PERMIT(S) VALUATION:		
1982	\$2,758,970.00	
1981	\$1,536,187.00	

Public Works Advisory Committee

This long-established Committee serves in an advisory capacity to the Board of Selectmen and the Director of Public Works on a variety of issues that effect this department's operation and its many programs.

During 1982, the Committee has performed its normal functions in the following basic areas:

1. Development of the 1983 budget and work program for the highway operations of the Public Works Department.
2. Capital equipment planning and purchases.
3. Long-range goals and specific Public Works issues and priorities.
4. Budgetary constraints and their impact on the operations and efficiency of the Public Works Department.
5. Accompanied by Director Crombie, the Committee toured and viewed a major portion of the streets, sidewalks, roads, bridges, etc., for which our Public Works Department is responsible.

The Committee is impressed with the management of the Public Works Department and the dedication and professionalism of its Director and employees.

William C. Clement
John R. Hose
Norman W. Stiles, Chairman

PUBLIC WORKS ADVISORY COMMITTEE



Highway Department

The winter of 1982 finally loosened its grip after depositing over twenty inches of snow in an April storm. Besides what was a very busy snow removal program in the winter of 1982, the Department carried out numerous other functions such as tree removal and refurbishing equipment for the upcoming construction and maintenance program.

After a long winter, spring weather arrived in late April enabling Public Works personnel the opportunity to clean-up the community in anticipation of the Town's 250th Anniversary. Clean-up work included sign repairs, sweeping of all streets, loaming and seeding areas damaged by plows, painting of crosswalks and traffic markings, grading of dirt roads, sweeping sidewalks, road patching and culminating with the flushing of downtown streets for Memorial Day festivities.

Our construction season began with the completion of spring clean-up and ran from the first of June until mid-November. Projects completed during 1982 included installation of drainage on Davis Avenue and Hoitt Drive, completion of the Coe Drive reconstruction project with the final layer of pavement applied, the resetting of curbing and paving of the Church Hill sidewalk, installation of a 10,000 gallon fuel tank at the Public Works Facility, pavement overlay of Crogan Lane and Magrath Road, construction of 400 feet of sidewalk on Dennison Road, drainage, shimming and sealing of seven miles of Town roadway.

The purchase of the Morgan gravel pit in 1982 had a definite impact on availability of good road materials for highway work. As material costs grow and transportation cost increase, the purchase of this property by the Town will grow in value.

The Public Works Department took delivery late in 1982 on the purchase of a One-Man Refuse Packer. It is felt that the versatility and performance of this vehicle will meet the needs of the community both functionally and economically for the next ten years in refuse collection.

Annual ongoing projects by the Department included roadside mowing, dog control, fuel facility for all Town vehicles and the Oyster River School District, equipment maintenance, police cruiser maintenance, sign repair, 250th Anniversary set-up, voting and Town Meeting preparation, culvert maintenance, water and sewer part-time personnel, storm damage and many auxiliary services to buildings, grounds and committees in the community.

On behalf of the Public Works Department, we wish to thank the Community for the opportunity of providing the climate which enables a functional Public Works operation to work.

DURHAM HIGHWAY DEPARTMENT

Water Department

Water consumption for 1982 was 85,227,750 gallons at a rate of \$1.03 per 748 gallons consumed. The Durham Water Department continued a program with an emphasis on maintenance and financial stability in order that it will have the opportunity to invest in replacement of old lines within the next five years.

Maintenance operations on the water system included installation of a new gate valve at the corner of Edgewood Road and Madbury Road, repair of gate valves at the corner of Garrison and Madbury Road and the corner of Route 108 and Mill Pond Road. The improvements made will aid control of the distribution system. Hydrant work included the replacement of an old hydrant on Main Street and one hydrant on Old Landing Road hit by a vehicle.

General maintenance included hydrant flushing in both the spring and fall of the year, monitoring standpipe, control hydrant freezing, thawing of house services, parts and inventory control, meter reading, meter testing and repair.

Ten water breaks were repaired during 1982 with many of them showing up on old galvanized lines which are scheduled for replacement in the near future.

The total water pumped versus metered consumption has increased over 1982 to levels unacceptable. The Town and the University have taken proposals for a Leak Detection Study and will be conducting this work during 1983 in hopes of reducing our loss in water.

The Water Department finished 1982 with a net revenue of \$3,749.26 and is happy to say that there will be no increase in rates in 1983.

On the capital side, the department installed six new services and took in \$9,551.60 under a new water entry fee schedule. Adding these fees to our Trust Fund, we currently have \$59,822.39 invested for anticipation of water line replacement in the near future.



1975 Water Tower Construction Bond Issue

Original Issue \$515,000.00, April 1, 1975, Payable in 20 Years
 Interest 6.4% due April 1 and October 1
 Annual principal payment \$30,000.00,
 due April 1, 1976, 1977, 1978
 Annual principal payment \$25,000.00 due April 1, 1979
 Final Payment April 1, 1995
 Principal and Interest paid by Water Department Revenues

<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
1975-----	\$-----	\$--16,480.00-----	\$--16,480.00
1976-----	30,000.00	32,000.00	62,000.00
1977-----	30,000.00	30,000.00	60,000.00
1978-----	30,000.00	28,160.00	58,160.00
1979-----	25,000.00	26,400.00	51,400.00
1980-----	25,000.00	24,800.00	49,800.00
1981-----	25,000.00	23,200.00	48,200.00
1982-----	25,000.00	21,600.00	46,600.00
1983	25,000.00	20,000.00	45,000.00
1984	25,000.00	18,400.00	43,400.00
1985	25,000.00	16,800.00	41,800.00
1986	25,000.00	15,200.00	40,200.00
1987	25,000.00	13,600.00	38,600.00
1988	25,000.00	12,000.00	37,000.00
1989	25,000.00	10,400.00	35,400.00
1990	25,000.00	8,800.00	33,800.00
1991	25,000.00	7,200.00	32,200.00
1992	25,000.00	5,600.00	30,600.00
1993	25,000.00	4,000.00	29,000.00
1994	25,000.00	2,400.00	27,400.00
1995	25,000.00	800.00	25,800.00
	\$ 515,000.00	\$337,920.00	\$852,920.00



Sewer Department

The Durham Sewer Department is broken down into the following areas: Secondary Treatment, Compost Facility, pumping stations, line repairs and new services, Capitol Planning and setting of sewer rates and compliance.

During 1982, which marked the second year of operation of the new secondary treatment plant, 355,000,000 gallons of raw sewerage was processed well within State and Federal permits. We continue to experiment in different modes of operation and are pleased with the flexibility the plant operation and process has.

The Compost Facility processed 2,520 yards of sludge, over double the amount of sludge processed in 1981. Of the sludge composted, we received 600 yards of composted material which was used throughout the community on Public Works landscaping projects. The Compost Facility continues to receive numerous visitors from around the country to investigate the technique of composting in a functional manner. We are also very pleased to announce that the facility was nominated and chosen the winner of the 1982 Outstanding Engineering Achievement Award in New Hampshire.

The Sewer Department maintains three pumping stations: Dover Road Station, Oyster River and the Ritzman Lab. 1982 was a year of continued maintenance of electrical controls, bearings, and facility painting and cleaning. We are beginning to see increased cost in the maintenance of the Dover Road Pumping Station which pumps all of the raw sewerage in the Community to our Treatment Facility. New design modifications are currently being designed at this time and would anticipate major modifications in the next ten years.

The Department maintains over fifteen miles of sewer line in the Community. Maintenance includes flushing of lines for prevention of plugged lines, repairing and installation on old and new services, and T.V. inspection of old and new lines for proper alignment and discovery of broken pipe. The sewer lines have not been completely flushed since the mid-seventies and this work will be programmed in 1983.

Capitol planning and design is currently taking place in the following areas under a grant from the Environmental Protection Agency and entails the following design work:

1. Dover Road Pumping Station design modification
2. Oyster River interceptor design
3. College Brook interceptor design
4. Extension of Pettee Brook interceptor design.

At the present time these projects are near completion in the design phase, and it is hoped that if Federal Construction Grants resume, this work will be given priority for construction.

The Sewer Policy Committee completed revisions and printed a revised edition of the Sewer Ordinance which entails the latest provisions and rates for operation and new installations in the community. This Ordinance is available at the Durham Town Office.

The Sewer Fees in 1982 were .65¢ per 100 cubic feet consumption based on water meter readings. The 1983 rate will be .86¢ per 100 cubic feet which is very competitive with communities in New Hampshire.

In conclusion, the Sewer Department will continue to strive to protect the water quality which is so precious to our community.

DURHAM SEWER DEPARTMENT

Sewer Policy Committee

Matters of concern in 1981 remained on the agenda of the Sewer Policy Committee through 1982. Part of the grant requirements for the Secondary Treatment Plant was a town sewer ordinance acceptable to the New Hampshire Water Supply and Pollution Control Commission and the EPA. This was finally accomplished and adopted by the Board of Selectmen in August.

As a result of a proposed development on the northeasterly side of Durham, the Committee, through the Public Works Director and the Board of Selectmen, have been negotiating with The New Hampshire Water Supply and Pollution Control Commission and the EPA Regional Office to modify the original design of Durham's sewer system to meet these changed circumstances. This agreement also has been reached. The Sewer Policy Committee is again supporting the position that the developer of the Canney Farm Subdivision pay all the costs of the installation of the sewer system, but with the use of the borrowing capacity of the town in return for larger lines than strictly required by the development itself.

Heavy metals in the sludge at the Treatment Plant have been of serious concern for the past two years. There have been problems with ash in the College Brook interceptor requiring a number of cleanings. This ash has been suspected of being a source of the metals. With the cooperation of the Lamprey Regional Cooperative, the incinerator has been temporarily isolated from the sewer system. This has reduced the ash problem significantly, but has not extensively reduced the metals problem. Search for the source or sources is continuing.

Even though the Secondary Treatment Plant is working very effectively in reducing pollution in the river and is being operated with far fewer people than originally projected by the N. H. Water Supply and Pollution Control Commission, it is, and will remain, more expensive than the oil plant. Accordingly, a budget was approved by the Committee for submission to the Selectmen and the Budget Committee increasing the user fees from sixty-five cents (0.65) per hundred cubic feet to eighty-six cents (0.86).

Owen B. Durgin, Chairman
Paul Bishop
Herbert W. Jackson
Don Thompson
Patrick Miller
George Crombie

**1964 Sewer Construction
Bond Issue**

\$1,000,000 Payable in 20 Years
Interest 3% due March 1 and September 1;
\$50,000 payment on principal due September 1

Year	Total Payment Principal and Interest	Grant (C-29) ²	U.N.H Share ³	Town Share
1965	80,000.00	50,712.00	15,138.55	64,861.45
1966	78,500.00	30,720.00	14,854.65	12,933.35
1967	77,000.00	30,287.00	14,570.80	32,142.20
1968	75,500.00	31,155.00	14,286.96	30,058.04
1969	74,000.00	30,603.00	14,003.11	29,393.89
1970	72,500.00	30,051.00	13,719.26	28,729.74
1971	71,000.00	29,499.00	13,435.41	28,065.59
1972	69,500.00	28,947.00	13,151.57	27,401.43
1973	68,000.00	28,395.00	12,867.72	26,737.28
1974	66,500.00	27,843.00	12,583.87	26,073.13
1975	65,000.00	27,291.00	12,300.03	25,408.97
1976	63,500.00	26,739.00	12,016.18	24,744.82
1977	62,000.00	26,187.00	11,732.33	24,080.67
1978	60,500.00	25,635.00	11,448.49	23,416.51
1979	59,000.00	25,083.00	11,164.64	22,752.36
1980	57,500.00	24,531.00	10,880.79	22,088.21
1981	56,000.00	23,979.00	10,596.95	21,424.05
1982	54,500.00	23,427.00	10,313.10	20,759.90
1983	53,000.00	22,875.00	10,029.25	20,095.75
1984	51,500.00	22,323.00	9,745.41	19,431.59
1985		21,750.00*		
TOTALS:				
	\$1,315,000.00	\$557,312.00	\$248,839.07	\$530,598.93

Balance payable from Town funds January 1, 1974 \$250,275.96

*State was one year late in starting its payment on grant. Credit to General Funds.

¹This bond issue covered six different contracts for improving and extending the sewer system. The University shared in the cost of the construction contracts which benefited the University. See agreements for payment and operation in official Town files.

²From schedule on file from State agency.

³UNH is billed annually for its share by the Town.

**1968 College Brook
Interceptor Renewal Project**

PROJECT C-51
(See 1972 Town Report)

REIMBURSEMENT AND PAYMENT SCHEDULE

<u>YEAR</u>	<u>REC'D FROM STATE</u>	<u>TOTAL PAID</u>
1969-----	\$ 5,511.00-----	\$ 15,516.70
1970-----	16,001.00-----	15,600.00
1971-----	15,709.00-----	15,200.00
1972-----	15,416.00-----	14,800.00
1973-----	15,124.00-----	14,400.00
1974-----	14,464.00-----	14,000.00
1975-----	14,050.00-----	13,600.00
1976-----	13,637.00-----	13,200.00
1977-----	13,224.00-----	12,800.00
1978-----	12,810.00-----	12,400.00
1979-----	12,398.00-----	12,000.00
1980-----	11,984.00-----	11,600.00
1981-----	11,571.00-----	11,200.00
1982-----	11,158.00-----	10,800.00
1983	10,750.00	10,400.00

Final Payment December 1, 1983.

1971 Grease Handling Facilities Project

SERIAL NOTE ISSUE

4%

Amount of Original Issue	\$83,000.00
Date of Original Issue	December 29, 1972
Principal Payable Date	December 1
Interest Payable Dates	June 1 and December 1
Payable at	Durham Trust Company

	<u>Principal</u>		<u>Interest</u>
1972-----	\$-5,533.33	None	Issued & Paid Dec-29
1973-----	5,533.33		2,840.46 (11-months)
1974-----	5,533.34		2,877.33
1975-----	5,533.33		2,656.00
1976-----	5,533.33		2,434.67
1977-----	5,533.34		2,213.33
1978-----	5,533.33		1,992.00
1979-----	5,533.33		1,770.67
1980-----	5,533.34		1,549.33
1981-----	5,533.33		1,328.00
1982-----	5,533.33		1,106.67
1983-----	5,533.34		885.33
1984-----	5,533.33		664.00
1985-----	5,533.33		442.67
1986-----	5,533.34		221.33



Lamprey Regional Solid Waste Cooperative

The Directors of the Lamprey Regional Solid Waste Cooperative are pleased to report that the incinerator/energy recovery plant on the University of New Hampshire campus is operating on a continuing 24-hour, seven day a week schedule. Since our last report in 1982, the Directors have continued to plan ahead for improvements in operation and economy, and are able to report a number of completed and on-going programs to that end.

The day-to-day operation is carried out under the supervision of the Cooperative's Administrator, under the general supervisory control of the three-member Operations Committee from the Joint Board of Directors. The plant personnel, in addition to the Administrator, includes two mechanics, a truck driver, two daily shifts of 12 hours each involving 8 persons, plus a daily cleanup crew. This organization operates the incinerator system, maintains records, and coordinates with the University's Power Plant staff to monitor the boiler and steam production elements of the plant. The Cooperative's organization also handles the collection of refuse from the transfer stations of five communities, and handles the ash removal and its transfer to the landfill site.

During the past year, under the supervision of the State Bureau of Solid Waste, and the Environmental Protection Agency, stack tests for air pollution control were conducted for all three furnaces and were quite successful in achieving emissions control well below required standards. Also, during the spring and summer, the study of potential alternate uses of energy was completed with funds obtained under a CEIP grant administered by the Office of State Planning in New Hampshire. The study recommendations suggested strongly that the installation of a modular turbine and electric generator would result in the utilization of excess steam during the summer months, with a substantial payback from electric generation. Negotiations are presently underway to install a 25,000 lb/hour turbine to generate electricity year round and yet utilize the by-passed steam for normal heating purposes.

Arrangements are also being consummated with the N. H. Water Supply and Pollution Control Commission to incinerate oil spill debris where contamination occurs in the Seacoast area. A new concrete floor at the plant to insure protection against oil spillage will be funded under this program, and will be constructed in early spring.

The Town of South Berwick, Maine has voted to join the Cooperative as a member, and legal arrangements are under way in both states to permit the Maine town to join with us. A number of other communities have expressed an interest in bringing their household waste to Durham, while we still have capacity for additional refuse. We also have been working cooperatively with the City of Portsmouth's plant at Pease Air Force Base to the benefit of both plants.

The Directors of the Cooperative wish to express their deep appreciation for the assistance given their efforts by the University's staff as well as the officers and personnel of the cooperating towns. Every effort will be continued to keep the residents of the region informed of the progress in the collection, processing and disposal of the waste which is being handled at the plant.

Joint Board of Directors
Lamprey Regional Solid Waste
Cooperative

Tree Warden

Your Tree Warden had a very busy year in 1982. Daily inspections for proper planting procedures, tree care during construction, and proper plant material specifications proved very beneficial to the final product as can be witnessed at the Bagdad Wood Housing for the Elderly project.

During the late summer of the year, the Public Works Department reconstructed two cul-de-sac areas in Town, incorporating trees and shrubs into the center area of the cul-de-sac to provide asthetic beauty and at the same time, save money on reduced winter plowing needed in these areas.

The fall and winter of the year, as always, was dedicated to the tagging and removal of dead and hazardous trees along our roadsides. In 1982, forty-five trees were removed from the roadsides.

Once again in 1982 the Town of Durham was recognized as a Tree City, USA for the fourth year in a row. This distinction (which Durham was the first in New Hampshire to receive) continues to reflect the feelings of the residents that Durham cares about its aesthetics and environment.

The Town Planning Board is currently working on Subdivision Regulations pertaining to landscaping to protect and foster environmental aesthetics in new subdivisions and buildings being constructed in Town.

I am always ready and willing to answer any questions you, as a resident, may have regarding trees in and around your property. Please feel free to call me at the Town Offices if I can be of assistance.

Sincerely,

Guy S. Hodgdon
Tree Warden



250th Anniversary Committee

Durham's 250th year has become history and the Anniversary Committee hopes that members and guests of this community found the events of the summer of 1982 to be meaningful and enjoyable. Our celebration was possible only through the participation and cooperation of more of you than we can ever acknowledge. We must, however, make special note of our appreciation for the over-all assistance of the Department of Public Works, the Police Department, the Town Administrator and the Town Office staff, the Durham Businessmen's Association, the flower volunteers, the Durham Historic Association, The Piscataqua Gundalow Project, American Legion Post #94 and Auxiliary, The Durham Bank, Foster's Daily Democrat, The Transcript, The Woman's Club of Durham, Oyster River Educational Workshop, Dover Federal Savings Bank, and The Book Loft, The Little Professor and the UNH Bookstore.

For offering the use of their facilities, we are most grateful to The Mill Pond Center, The Parsonage Gallery, The Durham Community Church, The Durham Shopping Plaza, The New England Center, the Tirrell family of Wagon Hill Farm, and the UNH Art Galleries and Memorial Union. For sharing their talents with all of us, we sincerely thank Meredyth Jones, The Seacoast Singers and Amare Cantare, The Granite State Brass Quintet, John Conroy, The Shaw Brothers, The Coriander Folk Singers, Mary Rasmussen and the "What Not" Brass Quintet, The Mill Pond and the Morris Dancers, Liz Ginzburg and all who participated in the "Songs and Dances of the Shakers."

We further extend our gratitude to Ambassador Nathaniel Davis, representatives of state and local government and distinguished guests for launching our celebration; to "Red" Follansbee, the veteran's color guard, the Newmarket Militia, the boy and girl scouts and all other marchers for an impressive Memorial Day parade; to Charles Clark, Joseph Michael and the Durham "Freeholders" for recreating the first Town Meeting; to Lew Roberts, Bob Corell, the Project volunteers and crew for bringing the Gundalow to Durham; to Jane and Jere Chase for organizing the Durham Day Picnic with the American Legion and Auxiliary; to Joseph Batcheller, the Silver Squares and the writers and cast for the Woman's Club Pageant; to Helen and Frank Heald, Effie Malley, Jack Adams, Nancy Jenkins and Alan Klehr for special programs, exhibitions and photographs; to Betty Lindsay, Joe Del Porto, Douglas Wheeler, Charlotte Kimball, and Dick Tappan and his Oyster River High students for researching, publicizing and documenting these historic events; to The University of New Hampshire for the gift of a delightful fantasy, written by David Magidson, introducing elementary school children to the history of Durham; and, of course, to Katie Wheeler and her committee for topping it all off with a truly gala ball.

In conformance with its articles of incorporation, the 250th Anniversary Committee has disbanded and turned all assets over to the Trustees of Trust Funds - to be used, as they determine, for the benefit of the Town of Durham. Commemorative medals, flags and copies of "Our Spice Box" are still available and may be purchased, through the Trustees of Trust Funds, at the Town Offices, the Durham Historic Association or at this year's Town Meeting.

Durham's 250th Anniversary celebration revealed a healthy community spirit; may it live on for Durham's 300th in the year 2032.

Durham Public Library Children's Department

A variety of activities in the Children's Room in 1982 kept both the children and the librarians busy. Among these were five, six-week series of story times for the 2-3 year old group and for the 4-5 year old group, and one experimental series for school aged children. The librarians, Margaret Chasteen and Karen Littlefield, held three "special" story times, open to all, which combined story telling with puppetry: the Spring show drew an audience of 120; the Summer show, which was presented both in the afternoon and evening, had a smaller, but enthusiastic crowd; while the Halloween stories attracted an audience of 70 children, school aged as well as pre-schoolers. We believe that the large attendance by school children was enhanced, at least in part, by the librarians' spring visits and story-telling to each class, grades K-5, in the Mastway and Oyster River elementary schools. During the summer, the librarians did a story time for the Exeter Public Library and for the Lee Public Library, both of which were well attended.

There were five holiday craft programs, with the Halloween Mask Workshop drawing over 90 children. During the February vacation week, UNH student Linda Horton held two puppetry workshops which attracted more children than could be accommodated. The two Summer workshops, "Sunprints" led by Ceci Wood, and "Kites," were enjoyed by more than 50 children each.

Film programs included a seven week series in winter, rental of two Disney films in summer, plus a special summer pre-school film program and an afternoon film program for all ages during the Christmas-New Year break. Parties included an end-of-the-summer program celebration, and although the response to the summer activities was great, due to rain, only a few children came to enjoy refreshments and blowing giant bubbles; the Halloween refreshments (after the stories) were gobbled by a ravenous crowd of spooks and goblins.

In August, the librarians and the Dover Public Library Children's Librarian, Judy Lindberg, taped at the Channel 11 studio a four minute lead-in to the film "A Storytelling Sampler" produced by the New England Roundtable of Children's Librarians, a division of the New England Library Association. The half hour program was aired on WENH-TV on September 18th and 22nd. The Durham and Dover children's librarians have also begun a resource sharing of puppets, flannel board stories, realia, etc. for use at story times. During the year the librarians gave talks and tours to visiting groups of school children; nursery schools and day care centers also continued to use the Children's Room frequently.

The librarians were active in a number of groups: the Oyster River Librarians, the New Hampshire Library Association Children's Division (CHILIS), the Seacoast Librarians and Media Specialists (SLAMS), and the New England Library Association Roundtable of Children's Librarians (NERTCL); they attended various meetings, programs and workshops of these organizations. The librarians went to the Keene State College Children's Literature Festival to hear the latest Newbery and Caldecott award winners, Nancy Willard and Chris Van Allsburg, respectively, and other children's authors speak; they went to the NHLA and NERTCL conferences to hear storytellers Laura Sims and Jackie Torrence, respectively.

Weeding of the Juvenile and Youth non-fiction collection has been completed; some titles were transferred to the stacks, some to Historical Juvenile collection, while some were put in the book sale. In spite of the weeding, the card catalog was still overcrowded, necessitating a switch to

a larger catalog. And finally, subscriptions to a few other juvenile magazines such as Young Miss and Pennypower, to replace others which have ceased publication, have proven to be popular choices.

Respectfully submitted,

Karen Littlefield
 Karen Littlefield

Margaret Chasteen
 Margaret Chasteen
 Community Services Librarians

DURHAM PUBLIC LIBRARY

	<u>1981</u>	<u>1982</u>
Volumes in University Library	807,081	825,796
Number of Periodicals	6,493	6,496

DURHAM PUBLIC LIBRARY

Children's books added	462	749
Youth books added	122	90
Adult books added	505	778
Discards	-243	-512
	<u>18,843</u>	<u>19,948</u>

Circulation

Children's books	34,571	21,686
Youth books	<u>4,472</u>	<u>4,452</u>
	39,043	26,138

Registration

Resident adults	942	1,064
ORSD children	730	807
	<u>1,672</u>	<u>1,871</u>

Donald E. Vincent
 Donald E. Vincent, Librarian



Oyster River Home Health Association

The Oyster River Home Health Association is a Medicare certified non-profit agency incorporated in 1967 to provide health services to the four towns Durham, Lee, Madbury and Newmarket. It is governed by a Board of Directors composed of five members from each town.

The Agency's goal is to promote health in the community by providing professional nursing and therapy service on an intermittent basis either in the patient's home or at Agency sponsored clinics.

Care of the Sick Program

Agency professionals visit the sick in their homes to carry out specific orders of the patient's physician. Many visits are to patients newly discharged from a hospital or those suffering from chronic diseases. Typical services could include dressing changes, diabetic teaching, diet instruction, exercise program and teaching patients and families how to best deal with specific medical problems. Under nursing supervision, certified home health aides provide personal care services. Referrals are made when appropriate to other community social service agencies.

Medicare, Medicaid and private insurance all pay the cost of some health services provided certain criteria are met.

Maternal Child Health Program

This is a comprehensive preventive program for children birth to first grade age. The towns served provide two-thirds of the funding and one-third comes from a grant received from the State of New Hampshire Department of Health and Welfare. Recent funding cuts from the state made it necessary to place some income restrictions upon clinic eligibility.

Well Child Clinics provide physical examinations, hearing, vision and developmental screenings, and immunizations. Staffing is by a pediatrician, agency nurses and a core of dedicated volunteers.

Semi-annual Dental Clinics provide prophylaxis for children three to six years of age who are enrolled in Well Child Clinic. Examinations are made by State Dental Bureau hygienists with referrals to local dentists. Agency nurses and volunteers coordinate this program.

New Born Visits - home visits to newborns and their mothers to provide guidance in child care.

Other Services Provided

- Community Blood Pressure Screenings
- Assistance in staffing State Sponsored Clinics
- Health Supervision and Teaching in Local Day Cares
- Child Abuse follow-up
- Office Visits for B.P. checks and simple treatments
- First Aid for Durham Town Employees

Agency staff maintains professional competence by attendance at continuing education programs of diverse sponsorship.

In addition to insurance payments, patient fees and the State M.C.H. Grant, funding to meet agency costs is provided by appropriations from member towns, United Way of Strafford County, contributions from individuals and memorial gifts.

Agency offices in the Durham Town Office Building at 13 Newmarket Road are open Monday through Friday 8:00 A.M. to 4:00 P.M. For further information call 868-5055.

STAFF

Administrative Nurse
Patient Team Leader
Staff Nurses

Physical Therapist
Occupational Therapist
Office Manager
Secretary

Suzann F. Griffith, R.N.
Susan B. Sears, R.N.
Kathleen M. DeLong, R.N.
Nancy E. Hamm, R.N.
Jean C. Temple, R.N.
Lillian B. Charron, R.P.T.
Marjorie B. Dussault, O.R.T.
Sara B. Gallant
Marion M. Bartlett

OFFICERS of ASSOCIATION

William L. Prince
Carol Turcotte
Martha Schanda
Jody A. Handy

President
Vice President
Secretary
Treasurer

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Judy Coburn, R.N.
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Everett B. Sackett

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Jean C. Temple, R.N.
Edna White-O'Sullivan

Newmarket

Rev. Shane Estes
Mrs. Frank Schanda
Carol Turcotte
Mrs. Lawrence Yeaton



Oyster River Home Health Association

STATISTICAL SUMMARY - JULY 1, 1981 to JUNE 30, 1982

UNITS OF SERVICE

CARE OF THE SICK PROGRAM

M.C.H. PROGRAM

GRAND TOTAL
BOTH
PROGRAMS

Child
Dental
Clinic
Appts.

Well
Child
Clinic
Appts.

Home
Visits

AIDE

O.T.

P.T.

R.N.

74 DURHAM

LEE

MALDEN

NEWMARKET

13
14
7
95
134

88
80
44
327
539

40
44
11
120
215

213
45
166
514
938

4
0
0
27
31

303
103
16
418
840

761
146
96
1112
2115

296

Unduplicated number of children seen:
Total number of Well Child Clinics:

163 Patients
Active Patient Census Ranged from 49 - 65 on a daily basis
Health Promotion Visits to Adults - 61
First Aid Program for Town Employees - 10 Office Visits

22

432 - 0 %
340 - 7 %
2512 - 54 %
4812 100 %

Oyster River Home Health Association

FINANCIAL STATEMENT

<u>REVENUE</u>	<u>ACTUAL</u> <u>7/1/80-6/30/81</u>	<u>ACTUAL</u> <u>7/1/81-6/30/82</u>	<u>BUDGET</u> <u>7/1/82-6/30/83</u>
Patient Services	\$ 80,518.30	\$ 89,054.50	\$ 92,829.00
Less Scaling	-4,042.66	-6,293.45	-6,225.00
Net Patient Services	76,475.64	82,761.05	86,604.00
Town Grants	11,745.00	14,072.50	14,673.00
Federal, State & Other Grants	10,601.00	11,105.00	7,629.00
Donations & Gifts	4,087.00	4,821.00	4,000.00
United Way	-0-	2,020.00	4,400.00
Interest & Miscellaneous	1,555.42	2,745.74	2,450.00
	<u>\$104,464.06</u>	<u>\$117,925.29</u>	<u>\$119,756.00</u>
<u>EXPENDITURES</u>			
Personnel Expenses			
Salaries	\$ 73,061.25	\$ 79,427.71	\$ 87,282.00
F.I.C.A. Taxes	4,688.79	5,303.59	6,168.00
Travel	2,959.54	3,524.48	3,800.00
In-Service Education	465.34	310.00	550.00
Insurance	1,503.00	2,340.04	4,342.00
Contract Services	8,596.01	11,595.03	9,190.00
General Operating Expenses	6,687.36	6,768.36	7,199.00
Contingency Fund	-0-	-0-	125.00
Medicare Payback	-0-	-0-	1,100.00
	<u>\$ 97,961.29</u>	<u>\$109,269.21</u>	<u>\$119,756.00</u>

Newmarket Health Center

The Newmarket Regional Health Center completed its eleventh year of service in 1982. The health center operates two medical offices, one in Newmarket and the other in Raymond, the Lamprey River Clinic. Both facilities provide general medical care, preventive health services, community outreach, social services, and short term counseling with referral to area mental health agencies.

In 1982, Maude Guerin, M.D., an obstetrician/gynecologist, joined the staff. Dr. Guerin now provides prenatal, delivery and post partum care. In addition, the health center offers nutritional counseling and prenatal classes.

Other members of the medical staff include Sarah Oxnard, M.D., Peter Friedensohn, M.D., Michael Lewis, R.P.A., Barbara Janeway, M.S.N., A.R.N.P. and Anne Fawcett, A.R.N.P. The medical team also includes registered nurses, medical assistants and community health workers. For more information, or to make a medical appointment, call 659-3106 in Newmarket, 895-3351 in Raymond, or toll-free in Newmarket at 1-800-582-7279.

The community health workers coordinate a school health program and preventive screening clinics to detect potential health hazards. They hold informative workshops and act as liaison between the medical providers and the patient.

In November, 1982, the Newmarket Regional Health Center initiated a self-care program for the elderly in conjunction with the Occupational Therapy Department of the University of New Hampshire. The purpose of this program is to enable the elderly to stay in their home setting as well as to maintain a quality of life and independent status within their community. The focus of the program is to provide self-care skills before disability occurs and to anticipate problems with functional activities. Contact Anne Fawcett, A.R.N.P., at 1-800-582-7279 for further information.

The Newmarket Regional Health Center continues to operate the Senior Citizen Transportation Program. Three of the four busses are equipped with hydraulic lifts to provide services to the handicapped. The transportation service enables senior citizens to remain independent, self-sufficient and active by providing the needed services, including medical, food shopping and recreational trips. For more information, or to arrange a ride for a senior citizen, call 659-2424 or toll-free 1-800-582-7279.

The Newmarket Regional Health Center wishes to express its deepest appreciation for the support of the town of Durham.

Respectfully submitted,

Ann H. Peters
Executive Director

Report on the Durham Swans

The year in which Durham was to celebrate its 250th anniversary began with the Durham swans, Agatha and Hamilton, wintering as usual along the coast between Portsmouth and New Castle, while the Durham mill pond was frozen over. Tragedy struck on February 1; Hamilton was found dead, floating near shore. His body was rescued and brought to Durham, where Richard Strout of the UNH Animal Science Department performed a careful postmortem. He found that the big bird weighed 30.5 pounds, and had a 7-foot wingspan, that the flesh appeared normal, with considerable fat; the crop contained a few seeds, but no other indication could be found that he had eaten recently; he was far from starving, and had no lesions that could indicate physical damage. His brain, however, showed many indications that normally are found only in old birds, which raised the question, "Was Hamilton older than believed, perhaps not a hatchling from 1964 or 1965 and hence the same age as his first mate, Alice?" Could it be that in 1982 he was not 18 years old but 48 or 58, well into the average lifespan for his species? An obituary notice for him appeared on p.32 of the February 9 Tri-City Transcript, as befitted any prominent local citizen, "Durham says Farewell to Hamilton."

Agatha, Hamilton's mate, must have missed him. On February 22, Maggie Bruce telephoned to say that Agatha was swimming in the estuary opposite her place on Riverview Road. Was the bird hunting for Hamilton, or heading for Durham, or some combination? Agatha didn't say, but Maggie doubted that open water would last long in the estuary at this season.

March 6 wasn't much better, but at 3:30 P.M., Ella B. Kast of Church Hill Apartments called to report a swan swimming in clear view on the mill pond, despite the snow of a mini-blizzard. Agatha was back, far ahead of schedule.

Phil Wilcox noted at 3 P.M. on March 14 that Agatha was in open water opposite his place on Old Landing Road, and that the Forrests had fed her earlier in the day. Phil was proud that his snowdrops were in good showing beside his front door, as proof that Spring was on its way.

Durham citizens could feel complimented, since "imitation is the sincerest flattery," that their neighbors in Newmarket wanted swans too. They arranged for delivery on March 18 of two young swans, to swim on the Lamprey River near Riverside Cove, where townspeople hoped they would take up permanent residence. Since both birds are pinioned, and can never fly free as Durham's swans have always done, the Newmarket swans would have to be recaught and kept indoors every winter. Their arrival became the lead story in Foster's Daily Democrat next day. Promptly thereafter a contest was announced, offering three gold-plated 250th Newmarket Anniversary coins, to the town residents who would name the two swans, and whatever island on which they might nest. A swankeeper (Richard Schanda) was appointed, and one of the waterworks attendants (Leon Girouard) scheduled to give the birds a daily ration of grain, to supplement whatever they could find in the river. But before long, both swans disappeared!

At 9:45 A.M. on March 23, a message "Agatha is on shore at Cedar Point," was relayed from the Town Hall. By 4 P.M., she was on Durham mill pond, in a strip of open water beyond the nest island, a mere 15 by 150 feet of ice-free habitat to swim in. By the morning of March 26, Agatha was on her old nest, testing, testing! Did she know that the tide was very high in the estuary from the first full moon of Spring? She could not have realized that a male swan had been brought for her from Connecti-

cut—first to the waterfowl center of Walter Sturgeon in Lee. The new bird was brought in a crate on March 28 at 5:30 P.M. to Pilgrim Point, close to where Agatha was paddling about in the mill pond. When the crate was opened, a fine stainless steel band inscribed "Durham 5" was closed around the new swan's left ankle before he was carried to the tip of the point and released. Thenceforth he would be "Alfred," by request of the donor in Connecticut. Agatha and Alfred both busked their wings upon seeing the other. He took off toward the dam, swimming as fast as he could, then around the island where the nest had been, toward the Chamberlin shore. Agatha broke through thin ice and followed. Soon both were close together near solid ice along the farther side, Agatha signaling with her neck straight up, then down and up again. Alfred did not respond. He got busy feeding in the shallows, perhaps happy to be out of the crate. Would he react later to Agatha? After all, he was a widower who had lost his mate of the year before; their 5 cygnets proved that he was virile.

Dave Olson, who had had an important role in procuring Alfred, reported on March 28 that he had seen both swans at the nest site in fading light at 5:30 P.M. Agatha was on the nest, pulling up weeds as though reconstructing the platform. Could some grass cuttings or other plant fibers be hauled out as nest materials? Nothing had been done, of course, after Hamilton died.

Acceding to a request by Lorus J. Milne, George Crombie for the Town of Durham had a bale of hay delivered to Pilgrim Point on March 31. Three telephone calls to the Durham-UNH Fire Department obtained a promise that a man with a boat would come to put out the hay. While waiting for the truck, boat and man to arrive, LJM watched the new swan feeding in open water close to the road; the bird thrust his head down deeply, holding his breath for 75 seconds repeatedly while dining on bottom vegetation, only a few times coming up after only 70 seconds. While head down to feed, the base of his neck and tail were twin projections from the humped-up white body.

When the Fire Department crew arrived, they hauled a rubber boat to the edge of the pond to the right of Pilgrim Point, while one man donned an "exposure suit" and a harness attached by a long cable to a winch; a second cable went to the boat. The man in the suit pushed the boat over the ice without breaking through until almost to open water, near the island where the swan nest had been in earlier years. He waded in the water, pushing ice aside like icebergs until the channel let his boat (and the hay) reach the nest island. There he stepped out and spread the hay among the bushes where water would not reach it. Firemen on the shore called this perfect practice. Yet it seemed too arduous to ask them to launch the boat a second time, beyond Pilgrim Point, and put hay on the old staddle where Hamilton and cygnets have dried themselves in earlier years. The swans paid no obvious attention to the firemen, the boat, or to Edward G. Howe, who came down from Church Hill Apartments with cracked corn for the birds. Despite a gentle rain, the Fire Chief took photographs of the novel operation.

Winter returned and with it, on April 1, a citizen's summons to the Fire Department to rescue Agatha, who appeared frozen to the ice on the mill pond. Durham-UNH firefighter Steve Benotti and a camera crew from the newspaper arrived. Benotti pushed the rubber boat across the ice in front of himself toward the swan, which finally got up and waddled away to open water. Meanwhile Alfred waited on the ice, moving enough to show that he was not frozen in place either. These false alarms come almost every year when the swans settle on the ice, insulated from it by their swans-down covering. Some day it may not be an April fool!

Alfred must have been starving for fresh food. He gobbled vegetation from the pond bottom every day, and worried Dave Olson by driving Agatha up the Oyster River where she could find much less herself to eat. For

several days, Agatha responded by flying to the estuary and feeding there. Olson wondered if he would have to catch Alfred and relocate him, perhaps on Beard's Creek pond, then get Agatha a younger male who would be less likely to dominate her. A blizzard on April 12 may have solved the situation, for Agatha returned to the mill pond, to her nest site, and began acting as though she had eggs to incubate. Alfred swam back and forth within 10 feet of her. Both ignored offers of supplemental food.

Keeping up with Durham's swans in their facsimile of a soap opera, and going to feed the birds wherever they might choose to be, got too much for Howard and Esther-Mae Forrest. They chose to be relieved of their duties as swankeepers for the Town. We all appreciate their many years of devotion.

Everyone kept wondering about Alfred's intentions toward Agatha. Would they or wouldn't they develop a pair bond and mate? Margery Milne's students commented that engineering a mating between swans in Durham was as challenging as a mating between two pandas in the Washington Zoo! Certainly Alfred did not follow Hamilton's example. He ignored the Canada goose that alighted in the mill pond on April 18 and swam about exploring, disturbing only some grebes and mergansers. Hamilton would never have let the goose stay on the pond; it was too big a bird for him (but not Alfred) to overlook. Then on April 24, Esther-Mae Forrest saw the two swans mating; some of Dave Olson's students saw a repetition on April 29. Alfred began bringing nest materials to where Agatha stood on the leftmost alder island, a place where the Forrests piled hay in earlier years.

May 6 early, Alma Tirrell at the Durham Town Office relayed an alarm from two citizens that "a swan" was walking along the pavement of Mill Pond Road. Lorus Milne hurried down on his bicycle, only to see Agatha on the nest and Alfred in mid pond, far from the road, busy feeding.

May 24 came and went with no signs of hatchlings, unlike earlier years. Agatha shouldn't have to sit so long. Then after two days during which Alfred disappeared, he and Agatha resumed "biological leapfrog." Does Agatha have eggs to sit on, or is this all pretense? Alfred put on a feeble attack, flying after a muskrat that swam near their nest. The muskrat dove and the pursuit ended.

Two fishermen in a canoe came too close to Agatha on June 15. She deserted the nest and never went back. Through binoculars, something white (eggs?) could be seen in the nest. On June 22, with help from Stanley C. Pingree of New Castle, Lorus went to the nest, found two cold, heavy intact eggs and removed them. The two swans watched this invasion of their privacy, but stayed on their resting site atop some spoil from the pond-cleaning, Aquascreen-installation work of 1981. The eggs went to Dick Strout, who later reported both to have been infertile, with no embryos. Apparently Alfred did not perform as anticipated.

By the end of June, Dr. Joseph J. Moore, III, the pathologist Director of the New Hampshire Veterinary Diagnostic Laboratory, was able to explain the death of Hamilton on February 1 as due to acute lead poisoning. Liver samples contained 3.4 parts per million of lead, kidney slices 6.3, and seeds from the gizzard 173, which is extremely high, enough to cause total paralysis of the digestive tract as a first symptom. Where did the pollution come from? It might have been some nearby industrial plant, or lead-filled water washed from a local roadway. How did Agatha escape?

Reports of swans flying came August 25 (Riverview Road, Johonet Wicks) and 31 (Thompson Lane, Ceil Bullock). Esther-Mae Forrest fed Alfred near the town landing, but subsequently he returned to Agatha on the mill pond. Esther-Mae accused Alfred of being "flighty," which could explain a call from Mrs. Gordon D. Smith of Dover about a "big white bird with a long neck" walking along the Dover road beyond the Durham gas stations, where she had never seen anything like it before. Lorus raced down and found

Alfred in the water near Robert T. Holland's dock; it was low tide, and Alfred swam and clambered over exposed bottom to reach the water of the estuary channel. Was he looking for Agatha, who was not in sight. By 1:30 P.M. both swans were swimming on Beard's Creek pond. Had Alfred flown there, or walked across Dover Road the way Hamilton used to with or without a police cruiser as escort. A few hours later, Alfred was still on Beard's Creek pond, but Agatha had returned to the mill pond near the entry of Oyster River.

Alfred wandered every few days, once as far as the Bellamy shore of the estuary near where the Forrests used to have a "camp." He didn't seem to want to stay with or leave Agatha either.

On October 15, Herbert W. Jackson with a volunteer assistant or two, inspected and relaid the six panels of Aquascreen pinned to the mill pond bottom near shore in 1981 to discourage plant growth that might change the pond into dry land. Atop the fiberglass fabric he found 3 to 6 inches of organic sediments, in which some plants had begun to grow. No penetration of old established roots from below was detected. The fabric seemed in excellent condition, perhaps able to last 10 years as predicted.

Erratic weather, with breakably thin ice and then none at all on the mill pond, as on Beard's Creek pond, may have postponed for weeks the departure of the swans for winter quarters. Howard Forrest, swankeeper emeritus, was quoted as having seen on December 1 both swans over Dover Point, then Portsmouth. "Swans don't get their flying feathers until September, when the wing feathers harden for flight," he said. Agatha seems to have left about mid December. Alfred followed for a short distance, but returned time after time. Finally both swans turned up at the eastern end of their migratory path. Lorus and Margery Milne, who returned at midnight on December 17, from lecturing in the Mediterranean area and along Africa's west coast, found the two birds between Geno's restaurant and Pleasant Point the next day, while the mill pond glittered with clear ice. "After all," they thought, "Agatha knew the way to the coast, but Alfred didn't. He had to trust her and follow." How tight is the pair bond now? If previous experience with imported swans is a guide, Alfred finds Agatha too alluring for him to leave.

Foster's Daily Democrat summed it up nicely under the headline, "Swans, money, history, dominated a year when Durham turned 250." It was a year that will be "remembered as the year Alfred the swan came to take his place beside Agatha, and the year Durham's longest swan resident, Hamilton, succumbed to lead poisoning." Not quite in that sequence, but the total effect is correct.

Lorus J. Milne and Margery Milne
Swankeepers by Appointment of the
Board of Selectmen

Minutes of Town Meeting 1982

The meeting was called to order at 8 a.m. on Tuesday, March 9, 1982, at the Oyster River High School Gymnasium by Moderator Joseph E. Michael, Jr., who read Articles 1 through 8. It was moved by Owen Durgin, seconded, that the polls be opened and remain open until 7 p.m. and that action on Articles 9 through 26 be postponed until 7 p.m. on Wednesday, March 10, 1982, at the Oyster River High School Gymnasium. Motion carried. The Moderator read the balance of the warrant.

Article 1. (Town Officers)

Selectman (To Choose Two)	James C. Chamberlin Anne E. Goodman Leonard W. Jerabek Norman W. Stiles	443 329 129 430
Trustee of Trust Funds (To Choose One)	Malcolm Sandberg	622
Supervisor of the Checklist (To Choose One)	William L. Prince	638
Moderator (To Choose One)	Joseph E. Michael, Jr.	651
Budget Committee (3-Year Term) (To Choose Four)	Linnea M. Hirst Philip C. Montagano Thomas F. Richardson, III Donald M. Sumner	524 492 504 502
Budget Committee (1-Year Term) (To Choose Two)	Clayton L. Follansbee Frederick H. Reischer	564 500

Article 2. (Zoning) Yes 436 No 263

Article 3. (Zoning) Yes 506 No 191

Article 4. (Zoning) Yes 423 No 235

Article 5. (Zoning) Yes 560 No 114

Article 6. (Zoning) Yes 452 No 227

Article 7. (Zoning) Yes 448 No 236

Article 8. (Zoning) Yes 136 No 554

Total Ballots Cast: 722

Balloting was suspended at 7 p.m., and the meeting was recessed.

The meeting reconvened at 7 p.m. on Wednesday, March 10, 1982, at the Oyster River High School Gymnasium. The Moderator read the results of the balloting the previous day. Mr. Michael said that zoning Articles 2 through 5 passed. There was a petition received concerning Article 6. The petition was received at the Town Office on March 9, 1982, requesting a 2/3 majority on Article 6. The Moderator explained that the petition requiring such a vote had to be received 24 hours prior to the start of the Town Meeting. Therefore, the Moderator has declared the petition was received too late to have the law applied. Article 6 was declared passed by a simple majority. Articles 7 and 8 were

reversed on the ballot as compared to the warrant, so the Moderator declared that Articles 7 and 8 neither passed nor lost.

The Moderator introduced Francis E. Robinson, dressed as General John Sullivan, Revolutionary War hero from Durham, who read the following Resolution:

WHEREAS, This year is the 250th anniversary of the incorporation of the Town of Durham and the 359th anniversary of the settlement from which Durham grew,

NOW, THEREFORE, BE IT RESOLVED:

That the citizens of Durham, New Hampshire, United States of America, in annual town meeting assembled, send greetings to all communities of like name, wherever situated, and especially to Durham, England, from whence the name came.

BE IT FURTHER RESOLVED:

That we invite citizens of these communities, former residents of our town and descendants of Durham's founders to join us for a celebration of this anniversary, particularly for the ceremony marking the granting of Durham's charter on May 15, and for the anniversary of the first town meeting on June 26,

BE IT RESOLVED:

And finally, that we assure all those anywhere who are interested in such historical events that they will be welcomed to our town during this year of celebration of long-sustained democratic local government.

Signed: Owen B. Durgin	Joseph E. Michael, Jr.
Alden L. Winn	Moderator
James C. Chamberlin	
Lawrence W. O'Connell	A True Copy, Attest:
Sheldon Prescott	Linda L. Ekdahl
Selectmen of Durham	Town Clerk

It was moved and seconded that the resolution be adopted. Motion carried.

Mr. Michael introduced Maryanna Hatch, Chairman of the 250th Anniversary Committee, who is acting as Assistant Moderator for this Town Meeting. Mr. Michael introduced Anne Goodman, who had been a candidate for Selectman.

The Moderator thanked Edmund Dickerman for his help serving meals at the polls the previous day. Mr. Michael introduced James Eddy, our new Fire Chief, and then welcomed Jim and his wife to the Town. Mr. Michael also introduced Paul Gowen, Chief of Police.

Owen Durgin read the following tribute to Lawrence O'Connell, who was retiring from the Board of Selectmen:

Larry O'Connell has chosen not to run for re-election this year and with this 1982 Town Meeting concludes nine years of service to the Town as a Selectman. The past decade has seen Durham change in dramatic ways; in cold statistics with a population increase of 2,000, total housing units up by 600, including at least 260 single-family houses, and with that increase, an equivalent increase in the total number of households.

All of this change in size and consequent complexity of the community, has been reflected in the challenge to Town government during the period. Through all of it, the Town has preserved a self-image which reflects the pride of the community in its ability to adapt, without the sacrifice of what it collectively considers to be important community amenities. This has called for continued negotiation with State and Federal agencies as the Town has coped with the increasing demands on its municipal system, both physical and human, and with the increasing regulation from both levels of government on the systems trying

to meet these demands.

In all of these activities, whether negotiating with the Feds for land, with the engineers over the design of facilities, or with lawyers in the defense of Town action, Larry has provided Durham with dedicated service which has substantially advanced the goals of this community as these have been expressed by Town Meeting action and in those other ways by which a Town's interests are articulated.

I hope you will join with me and the rest of the Board of Selectmen in wishing Larry well and in thanking him for the very high level of service which he has provided to the Town of Durham.

Those in attendance greeted this tribute with hearty applause for Larry.

Andrew Mooradian, Director of Athletics at the University of New Hampshire, and a resident of the Town of Durham, said that the people involved with the athletic programs at the University have always appreciated the support the Town has given them, and he hopes that this support will continue. He moved that the meeting be changed from Friday night, March 12, to Saturday morning, March 13, 1982, at 9 a.m. at the Oyster River High School Gymnasium so that people will be able to go to the U.N.H. hockey game in Boston Friday night. Motion seconded by Shirley Thompson. Motion carried.

Lawrence O'Connell delivered the State of the Town address on behalf of the Board of Selectmen. Mr. O'Connell said that the Town was in good shape. Our finances are in order; our bonding indebtedness is manageable, and will shrink considerably in the years immediately ahead. Mr. O'Connell said that with the reduction in Federal Funds coming to the Town, there will be about \$1.00 added to the tax rate for 1982. The tax base (assessments) is not increasing as rapidly as it has in past years, which also will affect the rate.

Mr. O'Connell said the difference between the Selectmen's and the Budget Committee's budget is \$1.58 on the tax rate. The Selectmen's budget would raise the Town share of the rate from \$12.30 per \$1,000 of assessment to \$15.36 per thousand. The Budget Committee would raise the rate only to \$13.80. A difference of \$1.58. Each \$1,000 passed by the Town Meeting means 1.15¢ on the tax rate, and each \$86,000 passed raises the rate \$1.00. Mr. O'Connell said he hoped we could work together as a community to solve our differences so that our community may enrich our lives.

Donald Sumner, Chairman of the Budget Committee, urged everyone to read the handout prepared by the Budget Committee for this meeting. He said he would be happy to answer any questions as they arise.

Article 9. It was moved by Owen Durgin, seconded by Alden Winn, that the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) for sewer construction to service an area east of the Route 4 bypass, including parts of Bagdad and Canney Road to the Madbury Town Line, and portions of Ambler Way and Gerrish Drive. Such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, N.H. RSA 33:1 et seq., as amended, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale, and delivery of such bonds or notes as shall be in the best interests of the Town of Durham. Further, to authorize the Selectmen to seek, accept, and expend such State, Federal, and private grants as are available for such purposes.

Mr. Durgin said the reason for the submission of the article and its approval by the Board of Selectmen and the Budget Committee is to provide for a more adequate interceptor system for a proposed development in the Canney Road-Madbury Town Line area. The development is required to put in an 8" line to service that area. The area is of such extent that it is far more feasible to put in a 12" line now rather than attempt to replace the 8" line in future years. The development does not have to have a 12" line. One of the ways it is possible for the Town to get this 12" line is to allow the developer to use the good name of the Town to borrow the money for this project. Allowing the developer to use our name would be our share of the cost of this project. There would be no money coming out of our pockets. Mr. Durgin urged that the wording of the article not

be changed because it was worked out with bond counsel.

John Voll asked who would be paying for this extension. Mr. Durgin said the developer assumes all the costs of the project. Daniel Smith asked if we could discuss both Articles 9 and 10 and vote on them together, as they required a ballot vote. The Moderator said they are very separate articles, and he felt we should not discuss them and vote on them together.

Mr. Smith asked what happens if the developer goes under. Mr. Durgin said the contract which would be written between the Town and the developer would be as tight as the Selectmen could make it to insure that the payments would be made. In this case the Town would have first claim on the assets of the developer before any other creditors.

Heather Cloitre, who lives in the area in question, said they have problems with their septic system, and she asked when the Town would extend the sewer line into that area. Mr. Durgin said the Town doesn't have any plans to run a sewer line out into that area at this time. Mrs. Cloitre asked if we were setting a precedent for other developers in the future. Mr. Durgin felt that this did not set a precedent, and that the long-run benefits to the Town would be worth this investment.

Malcolm Sandberg asked if the Selectmen had estimated the long-range impact in the school taxes, etc., in the future, and whether we would need another sewer plant. Mr. Durgin said the sewer plant can handle this extension. Lincoln Peirce, Chairman of the Planning Board, said that area of Town can be developed under the present zoning laws, and many people in that area are having trouble with the septic systems. He said we must decide whether to try and deal with these future developments so that in five or ten years when we need sewer lines on that side of the Bypass, we will have planned for them.

There being no further discussion, the polls opened at 8:12 p.m., and remained open until 10:30 p.m. There were 515 votes cast, with 343 necessary to carry with the 2/3 majority. The results were: Yes 333, No 182. The motion was defeated.

Article 10. It was moved by Crescentia Ann Healy to substitute the following motion for the article as printed in the warrant: To see if the Town will direct the Board of Selectmen to appoint a committee to study existing ice skating programs and facilities, and the feasibility of an enclosed ice rink with artificial icemaking capacity. Further, to make a recommendation or proposal at the 1983 Town Meeting, and to direct the following functions of the Town to be represented on such a committee: The Board of Selectmen, a member of the Oyster River School Board, the Budget Committee, the Planning Board, the Parks and Recreation Committee, the Oyster River Youth Association and two members at large. Motion seconded.

C. Michael O'Neil, Chairman of the Parks and Recreation Committee, said that after much discussion and thought, it was decided that the voters were not ready for a vote on the article as originally printed. There needed to be more information made available, and that we would take an in-depth look at what is available for facilities and what groups would use them. Mr. O'Neil said he felt the substitute motion would be in the best interest of the Town of Durham. The vote was taken, and the substitute motion was accepted as a substitute for the original article.

Sarah Voll said the people who would be serving on this Committee are very busy people. Would it be possible to get a sense of the meeting as to whether this kind of expenditure is necessary. It was decided that the vote on the motion would give the sense of the meeting. Mr. O'Neil said this motion would simply allow a feasibility study as to what the ice needs are. It could be that there is no need to build anything. This Committee would study the question.

The vote was taken, and the results were: Yes 233, No 228. The Moderator declared the motion adopted. A recount was requested, and the results were: Yes 224, No 244. The Moderator declared the motion lost.

Article 11. It was moved by Owen Durgin, seconded, that the Town vote the sum of twenty-four thousand, two hundred thirty dollars (\$24,230) for the purpose of making life safety, energy, access, and exterior improvements to the Grange Hall. Mr. Durgin said that last year the Town voted to purchase the Grange Hall, and the Selectmen told the voters that there would be repairs necessary to improve this building, and he explained

what had been done to the building in the last year.

The building is now structurally in pretty good shape, and it now needs work to meet the requirements of the Life Safety Code. A new furnace and fire detection system are needed, and the Selectmen want to construct a path to run down the back of the hill to the Shop 'N Save parking lot. The cost of these three items is \$24,230. If we are going to continue using the building as a public building, we must improve it.

Edward Durnall moved to delete all reference to expenditures and direct the Selectmen to sell the Grange Hall in conformance with appropriate bidding procedures in the best interest of the Town and to apply the proceeds of the sale to offset the expenses of the Town. Seconded by Darrett Rutman. Mr. Durnall said that in addition to this article, there is a \$5,000 maintenance item, making about a \$30,000 expenditure for the Grange Hall this year. He felt that there would be more major improvements in years to come. If we sell the building, it would be put back on the tax rolls, and we could use the proceeds of the sale for the use of the Town.

John Lindsay pointed out that on page 89 of the 1981 Town Report, in last year's minutes, the Selectmen had said it would be two years before any repairs would be necessary. Darrett Rutman said it was too expensive a project for the Town at the moment. Theodore Finnegan, the Selectman who had spoken on this subject at last year's meeting, said he was not trying to pull the wool over the Town's eyes. He had also said last year that we would need \$4,000 to \$6,000 a year for maintenance of the Grange Hall, but they had not foreseen any major repairs for two years.

Carol Van Asselt said the Durham Art Association has occupied the second floor of the Grange almost continuously since 1961. They may be able to increase their rent to be in line with what the Hall should bring. She is working on a committee with the Selectmen to make this building a community center.

As it was past 10 p.m., the hour scheduled for the meeting to recess, the Moderator asked if the voters wish to continue, and they said they did. David Seperson, a student at Oyster River High School, was granted permission to speak. He said he sometimes meets friends at the youth center in the Grange Hall, and he would not like to see the center close. Someone said there were not many people using the youth center this past year. Alden Winn said there was a lot of repair work going on in the past year, so the center was not able to be open much of the time.

The vote was taken on Mr. Durnall's motion, and the amendment lost. The vote was taken on the article as originally presented, and the results were: Yes 220, No 201. The article was declared adopted.

Owen Durgin moved for reconsideration of Article 11. He had voted with the majority. The vote to reconsider was defeated, following the motion being seconded. Mr. Durgin said he had done this so that the article could not come up for reconsideration again on Saturday.

The meeting recessed at 10:30 p.m. It was called to order again at 9 a.m. on Saturday, March 13, 1982, in the Oyster River High School Gymnasium by Moderator Joseph Michael.

Article 12. It was moved by Lawrence O'Connell, seconded by Owen Durgin, that the Town purchase a certain 26-acre parcel of land in Lee known as the Morgan Gravel Pit, for the sum of forty thousand dollars (\$40,000), payment to be made over 10 years in annual installments of \$4,000 each. Further, to authorize the Board of Selectmen to negotiate and execute a sales agreement with the owner under terms which are in the best interest of the Town. Mr. O'Connell said this gravel pit was about 26 acres in size. We have been purchasing \$3,000 to \$4,000 worth of gravel per year, and right now we don't have a gravel pit that has the amount of gravel we need. The Selectmen have negotiated with the seller and reached a sale price of \$40,000, to be paid over a ten-year period. This means we don't have to raise the \$40,000 this year either by taxes or bonds or notes. If this purchase is approved, the Selectmen will move to sell a piece of property under Article 13.

George Smith asked if we would have to pay taxes to the Town of Lee for the gravel pit. Mr. O'Connell said the taxes would be about \$1,000 per year. Mr. Smith asked if

this pit was gravel or sand. Public Works Director George Crombie said it has both sand and gravel in the pit. We use gravel and coarse sand on the roads.

Nelson Kennedy asked how long the pit would last. Mr. Crombie said 12-15 years was the estimated life of the pit. William Mautz asked how the use of this pit would affect Spruce Hole. Mr. O'Connell said the Selectmen would feel much more secure about owning the property abutting Spruce Hole, rather than having someone else own it.

The vote was taken, with 2/3 required for passage, and the results were: Yes 165, No 14. There were 179 votes cast, and the article was declared adopted.

Article 13. It was moved by Lawrence O'Connell, seconded by Owen Durgin, that the Town authorize the Selectmen to sell the Town gravel pit, consisting of 12 acres and located on Garity Road in Lee. Such sale to be made in conformance with appropriate bidding procedures in the best interest of the Town.

Mr. O'Connell said this would authorize the Selectmen to get rid of the gravel pit that is not now contributing anything to the community. This is an attempt to get rid of land not in the Town's best interest.

Herbert Jackson asked how much the Town of Durham has been paying in taxes on this land. Mr. O'Connell said about \$200 per year. Nelson Kennedy asked if anyone had shown interest in this property, and wondered if we had any idea of how much the property would sell for. Mr. O'Connell said it would be sold by bid, and the Selectmen, if they knew the value of the land, would not say what it was worth because that could affect the bid price. The vote was taken, and the motion was adopted.

Article 14. It was moved by Alden Winn, seconded by Owen Durgin, that action on Article 14 be postponed until after consideration of Article 15. Mr. Winn said this was an effort to save time because all these items listed in Article 14 are in the budget, as they must be, and any changes made in the budget must be made in the Revenue Sharing Article.

Donald Sumner said this boils down to the fact that the Selectmen would try to come back and put in things that have been cut from the budget. Mr. Winn said that was not the case. The \$78,000 that is recommended as coming from Revenue Sharing Funds is for authorized budget items that would already be appropriated in the budget. They are not items in addition to the budget. The vote was taken, and it was in the affirmative, so action on Article 14 was suspended until after Article 15 was considered.

Article 15. It was moved by Anita Rutman, seconded, that the Town adopt the budget for the period January 1, 1982, to December 31, 1982, as submitted by the Budget Committee in the amount of three million, one hundred eighty-seven thousand, three hundred thirty-nine dollars and to raise by taxes the sum of one million, one hundred eighty-one thousand, twenty-four dollars and forty-four cents.

The Moderator said he has received a request that we consider all budget items by paragraph, which would allow the voters to consider items individually by voting on each change as a whole. Mr. Michael said he had studied the statutes and also Roberts' Rules of Order, and he read the following statement:

After looking at the attached material, it would seem to me that a motion to 'consider all budget items in the Town warrant Seriatim' would not be in order to as to permit the Town Meeting to consider each line item of the Budget. I would base this ruling on the fact that a Budget item does not consist of 'a series of resolutions, paragraphs, articles, or sections' as specified in Roberts' Rules of Order (page 233), but rather each Budget item constituted a single proposal which cannot be further subdivided, but only amended.

Anita Rutman, Secretary to the Budget Committee, read a prepared statement, which was critical of the approach the Board of Selectmen has taken toward the preparation of the Town budget. Mr. Durgin said there was more agreement than disagreement between the Selectmen and the Budget Committee, with the difference in dollar amount being only about 5%.

Joseph Murdoch said he expected that the Selectmen would present individual amendments to the Budget one after another. He would like to know at the beginning of the discussion exactly what amendments the Selectmen propose to make and what order of priority these items have. Mr. O'Connell said the Selectmen will move to restore the Town Officers Salaries and Town Officers Expense Account \$26,050; \$2,900 to Town Hall Expenses to paint the building, for a total of approximately \$29,000. Every \$1,000 appropriated is 1.15¢ on the tax rate, so for these items we are talking about \$.33. This money would restore the Administrative Assistant's position. The Selectmen are asking for \$12,667 in the Police Department budget, which will add approximately 15¢ to the tax rate. This addition is a consequence of funding a position that the Town Meeting approved last year. The Selectmen will move to increase snow removal items this year. Last year we cut money out of the budget because it was a light winter. This year we have had to spend more than planned on snow removal. The Selectmen will ask for \$6,000 for skating rink maintenance, \$5,700 for Grange Hall maintenance, \$750 for merchants landscaping (which is an in and out item because it will be reimbursed), \$22,810 for the Fire Department, and \$1,000 for the Library. They will also request an increase of \$4,400 in the Dispatcher Salary item. The total increase of all items, including the snow removal money, is \$114,000.

The list of priorities would be: (1) Administrative Assistant's position; (2) Public Works; (3) Public Safety - Police, Fire and Dispatch; (4) Parks and Recreation. Edward Durnall said that is higher than the original proposed budget. Mr. O'Connell said it was up by \$8,000 because of the snow removal increase. Owen Durgin said the Selectmen are not going to try to restore some items that are valuable to the Town in the long run because they don't make much difference in the short run. There are a number of items that the Selectmen will not seek to reinstate. Mr. O'Connell said most of the items the Selectmen are seeking, such as skating rink and Grange Hall maintenance, are items previously supported by Town Meeting vote. The Selectmen feel the voters should have a chance to act upon these items that were cut by the Budget Committee.

John Lindsay, a member of the Budget Committee, said the Committee budget was going to raise the tax rate \$1.50; with the Grange Hall expenditure it is now up to \$1.63. What was a 12.2% increase is now up to 13.3%. Mr. O'Connell said last year the Town share of the tax rate was \$12.30. This year the rate goes up \$1.00 because of reduced revenue from the State and Federal Governments, and the lack of growth in the tax base in the Town. If we add \$100,000 back into the budget, we are going to add \$1.15 to the tax rate; on a house assessed at \$60,000 what would add \$75.00 to the tax bill.

Elizabeth Hepler asked what the school and county budgets would add to the tax rate. James Chamberlin said the county budget will increase by 2.4%, which is about 9¢ on the tax rate. J. Gordon DuBay asked if the Selectmen were unanimous on the increases being proposed. The answer was yes. Mr. DuBay asked if the Selectmen could move money around in the \$3,000,000 budget to find the money for the things they want. Alden Winn said the Selectmen respond to the wishes of the Town Meeting, and they would not spend money on something disapproved by this meeting.

Darrett Rutman moved to increase the budget by \$114,000. The motion was seconded. Joseph Murdoch asked to vote on each of the Selectmen's requests individually. Hans Heilbronner said he was opposed to Mr. Rutman's motion. After some discussion Mr. Rutman withdrew his motion.

Mr. O'Connell moved to amend the budget on page W13 in the category of Town Officers Salaries by adding \$26,050 to the total of \$80,827, making a new total of \$106,877. The motion was seconded. Mr. O'Connell said the effect of this increase is to maintain the Administrative Assistant's position. He explained the various duties of the Administrative Assistant, which included collective bargaining, the maintenance of assessment records, dealing with attorneys, etc. Herbert Jackson, a Trustee of the Trust Funds and a member of the Conservation Commission, said that the various committees derive valuable help from the Administrative Assistant. Donald Sumner said he felt the position was superfluous. Gail Ulrich, a Planning Board member, said one of the things that makes service on this Board bearable is the availability of professional help, not the \$300 salary. He said he has always found competent, professional help in the Town Office staff. Maryanna Hatch, Gerald Taube, and Sheldon Prescott also spoke in favor of maintaining the position.

Shirley Thompson, a member of the Budget Committee, requested that the vote on this item be a written ballot. The Moderator said the request must be in writing from five

voters in the Town. Mrs. Thompson presented such a request in writing. Margaret Bruce asked if the petitioners would consider withdrawing their petition. Mrs. Rutman said if the meeting preferred it, they would withdraw the petition. It was decided to let the petition stand, and a written ballot was taken. There were 307 votes cast, and the results were: Yes 191, No 116. The amendment was adopted.

Owen Durgin moved to amend the Police Department budget on page W15 in the amount of \$361,019 by increasing the total by \$12,667. The motion was seconded. Mr. Durgin said the money would be distributed as follows: Salaries \$10,497; Holiday Pay \$560; and Retirement \$1,610. These last two items are contractually tied to the \$10,497. Mr. Durgin said the difference between the budgets is a proposal to eliminate an unfilled, not an additional, position. The position was to increase the coverage in the late-night hours. Right now we are filling in with regular officers, who are getting overtime pay. The reason this was not filled last year was that three regular positions had to be filled. The Department now has one investigator, and last year there were 9,000 cases to be investigated. Some of these cases require several days' time.

Hans Heilbronner asked how many campus officers there were, and how many Town officers. Peter Hollister said there were 15 campus officers; Owen Durgin said there were 14-15 Town Officers.

Roy Worthen suggested that perhaps an additional officer could be shared 1/3-2/3 with the University. Mr. Winn said there was no agreement with the University to share such personnel. Mrs. Rutman said the Budget Committee had figured the overtime pay based on the previous year, and no cuts were made in anticipation of the added position. She figured there should be enough money in the overtime account to allow us to get along another year without this extra man.

Mr. Durgin said the Selectmen had reduced the overtime from \$13,500 to \$11,500. He said there has been a 40% increase in the number of responses that the Police Department has made in the past year. After further discussion, the vote was taken, and the motion was defeated.

Lawrence O'Connell moved to amend the Public Works budget on page W15 by increasing the amount by \$8,000. This would be distributed as follows: Payroll \$4,000; Equipment Maintenance \$2,000; Winter Abrasives \$2,000. Motion seconded. Mr. O'Connell said this winter it cost us \$4,700 more in payroll, over \$10,000 for equipment maintenance, and \$12,000 in winter abrasives. This money has been spent to maintain the roads during the storms. Last year we reduced the budget at Town Meeting because it was a light winter. The vote was taken on the motion, and it was defeated.

It was moved by James Chamberlin, seconded, that the Fire Department budget on page W18 be increased by \$8,812 to \$159,120. Mr. Chamberlin said there was no increase in the operational costs proposed. It is a bare-bones budget. The cut proposed by the Budget Committee would eliminate one member of the Department. Right now it is set up so that four men respond to each call. If the Budget Committee's recommendation is followed, they would be asking that three men respond. With four men available, they can split up into two groups if it becomes necessary to answer a second call. If there are only three men, it may be necessary to decide which call to answer if two calls come in at the same time. Mr. Chamberlin also said the Hydrant Rental item should not be in the Fire Department budget, so he is not including that item in his figures. The Fire Station repairs in the amount of \$7,333 can be reduced to \$5,749. This leaves \$159,120 total.

Peter Hollister read a statement on behalf of the University of New Hampshire which said that the University's position is to support the recommendation of the Board of Selectmen as appearing in the Town Warrant.

After further discussion the vote was taken, and the result was: Yes 125, No 107. A recount was requested, and the result was: Yes 124, No 113. The motion was adopted.

James Chamberlin moved to re-establish the figure of \$37,143 in the Selectmen's budget on page W19, an increase of \$1,850 in the Dispatch Center. Seconded. Mr. Chamberlin said we have one of the finest dispatch centers in the State, and it serves a vital function dispatching for the police, fire, and ambulance. He urged support for the amendment. Mrs. Rutman said that no payment from the Dispatch Center to the Town

shows in the Revenue items on page W12, and since the Center is going to be able to keep their revenue from other towns, they are actually getting more than the budget seems to show. Richard Proulx, a Fire Commissioner, said last year they were without a senior dispatcher and the Center returned about \$7,000 to the Town. That is why the salaries seem to be up from last year; they were short a person.

Mr. Chamberlin said the figure of "0" in reimbursement from the Dispatch Center is in error. The Center dispatches the Fire Departments in several other towns, and we charge these towns. The money goes to the General Fund of the Town. We have increased our rates this year, and we are in the process of signing contracts with these towns. Alden Winn moved to amend the amount from \$1,850 to \$1,494. Motion seconded. The motion was adopted. The vote was then taken on the amendment in the amount of \$1,494, and it appeared to have lost. A count was called for, and the result was: Yes 93, No 122. The motion was lost.

Edward Durnall moved to conclude debate and vote on the budget as amended up to that point. The motion was seconded. The vote was taken, and the motion lost. It was moved by Owen Durgin, seconded, to recess the meeting to Wednesday, March 17, 1982, at 7 p.m., in the Oyster River High School Gymnasium. It was the sense of the house that we should complete the discussion of Article 15, and the Moderator refused to entertain the motion.

It was moved by Lawrence O'Connell, seconded, to amend the hourly payroll by increasing the sum of \$128,378 to \$143,852. If you say the Department budget is up by 25%, you would be including the capital expenditures approved by the Budget Committee and the Selectmen, and \$90,000 is coming in as revenue from the capital reserve funds. We have not added any new personnel in the last few years to the Public Works Department; we have expanded the Town's road mileage, and we must not delete a man from this department now.

Malcolm MacGregor, a member of the Budget Committee, said this man being discussed also works for Parks and Recreation; so if we are willing to spend more money in payroll, we must also be ready to spend additional money in the Parks and Recreation budget to go along with the work he will be doing. The vote was taken, and the motion was defeated.

Owen Durgin moved to amend the Parks and Recreation budget on page W17 by increasing the budget in the amount of \$15,963, to be divided into three parts: \$5,991 for beautification maintenance, \$4,271 for skating rink maintenance, and \$5,701 for Grange Hall maintenance. The motion was seconded. Mr. Durgin said the beautification maintenance deals with the flower beds around Town, and the skating rink and Grange Hall maintenance is required to keep these facilities open. This is not physical maintenance, this money is for electricity, heating oil, etc.

Anne Marie Harris asked if it were possible to get volunteers for the skating rink and the Grange Hall maintenance. Alden Winn said we have had volunteer help but you can't get volunteer help to buy the plants, turn on the lights at the rink, heat the Grange,

Maryanna Hatch reminded us that this is the 250th anniversary of the Town, and one of the things we have taken pride in is the Town beautification program, and we should continue this program in the light of people coming to help us celebrate this anniversary. Clayton Pollansbee moved to separate these three items and vote on them individually. The motion was seconded, and Mr. Durgin had no objection.

The vote was taken on the \$5,991 for the beautification program, and the motion was defeated. The vote was taken on the \$4,271 for the skating rink maintenance, and the motion was defeated. The vote was taken on the \$5,701 for Grange Hall maintenance, and it was defeated. A recount was requested, and the result was: Yes 106, No 104. The Moderator said the count was so close, he would like to have it tabulated again. This time the count was: Yes 108, No 109. We counted a third time, and the result was: Yes 107, No 111. The Moderator declared the motion lost.

Owen Durgin moved to amend the Planning Board budget on page W17 by restoring the stipend that has been paid to the members of the Board in the amount of \$1,950 and to restore \$5,000 to the Research and Inspection line of the budget, for a total of \$6,950.

Joseph Murdoch said this year the Oyster River Cooperative School Board has eliminated the salary the Board members were receiving. They used to get \$4,000 per year. He

suggests that the Planning Board consider doing the same and perhaps even the Selectmen should consider serving without pay.

Bruce Bragdon, a member of the Planning Board, said he was sure he could live without the \$300 salary he receives, but he feels that the Board definitely needs the money for research and inspection. So that the Town will not have to bear the costs of this item, the Planning Board could restructure its fee schedule so that more than enough money would come into the Town than we would spend. Walter Cheney said we had a competent staff in George Crombie and David Walker. They sometimes raise questions that the Board can't answer, so we need the money for this additional research information.

Donald Sumner said the Planning Board had figured that they would hire someone at \$6.00 per hour; the Budget Committee felt that the help they would get for \$6.00 per hour would not be competent enough. The Budget Committee asked the Planning Board to reconsider their request for next year's budget. The vote was taken on the \$1,950 for salaries, and it passed. The vote was then taken on the \$5,000 for research and inspection, and it also passed.

Ronald Willoughby, Chairman of the Conservation Commission, moved to amend two line items on page W17. He asked that these two items be taken up separately. First, he asked that the Conservation Commission Expenses be raised from \$175 to \$500, and second, that the Conservation Commission Capital account be increased from "0" to \$5,000. The motion was seconded. Mr. Willoughby said that several years ago the Town voted to create a green area for walking on Durham Point, and the money being requested this year is for the possible purchase of land for this project. There are no new personnel being asked for. We have been paying a yearly fee for membership in the State Association of Conservation Commissions and the Society for the Protection of New Hampshire Forests. Last year we sent an Oyster River High School student to a summer conservation camp. Mr. Willoughby said they have tried to keep their budget down in a cooperative effort with other town committees. In response to a question from Mrs. Rutman, Mr. Willoughby said the Commission expenses for the previous year were more than the \$65 shown in the Town Report. This year it will take more than the \$175 proposed by the Budget Committee to maintain the Commission over the next year. The vote was taken on the increase in Expense money, and it passed. The vote was taken on the \$5,000 Capital Expense money, and it was defeated.

Edward Durnall moved to eliminate the sum of \$66,000 from the New Equipment budget on page W16, thereby reducing the subtotal from \$111,596 to \$45,596. The motion was seconded. Mr. Durnall said that in a previous discussion on the packer, it was stated that we could buy a new two-man packer for \$35,000. We would save \$45,000 by doing this. We would be withdrawing only \$35,000, leaving a good-sized Capital Reserve Account, plus the \$21,000 investment this year.

Malcolm MacGregor said the \$35,000 would only buy a cab and chassis to be put on our old packer body. Mrs. Rutman said \$35,000 will put a new cab and chassis on an old body. By 1991 we will have saved quite a large sum of money if we purchase the one-man packer. The existing truck is 10 years old, so the body is 10 years old.

Mr. Durnall said since the \$35,000 will not purchase a new two-man packer, he would withdraw his motion. The person seconding the motion agreed to withdraw the second.

John Beckett moved to postpone action on the article under discussion until Wednesday, March 17, 1982, at 7 p.m. at the Oyster River High School Gymnasium. The motion was seconded. Mr. Michael said it was the Moderator's intention that the house shall not reconsider any of the amendments to the budget that we have spent seven hours discussing today, having in mind that the house can over-rule him if it chooses to do so. The motion to adjourn was adopted, and the meeting was adjourned at 4:35 p.m.

Linda L. Ekdahl
Town Clerk

Moderator Michael reconvened the 1982 Town Meeting at 7:00 P.M. on Wednesday, March 17, 1982. The Moderator had received a request to have the Chairman of the Budget Committee recap every motion regarding the budget, with income and expenses, in order to bring all up to date. The Moderator ruled this was a proper request.

Chairman Sumner recapped the budget action:

	<u>Appropriations</u>	<u>To be Raised by Taxes</u>
ARTICLE 15: Total Budget	3,187,339	
Amount to be raised by taxes:		1,181,024.44
Article 9 (Defeated) Reduce Expenditures to:	3,029,464	1,181,024.44
Article 11: Grange Hall: ADD	24,230	
Article 15: To Salary ADD	26,050	
To Fire ADD	8,812	
To Plann. Bd. ADD	6,950	
To Cons. Com. ADD	325	
	<hr/>	
	3,095,831	
ADD \$2,600 to Revenue total in Budget--\$1,851,039.56		1,244,791.44
Represented increase of \$63,767.		

Moderator Michael announced the meeting was still considering Article 15, adoption of the Budget. Wm. Connell moved to reconsider the item in the budget for the maintenance of the Grange Hall. Moderator Michael reminded the meeting that when it was moving into recess on the previous Saturday, he was asked if there was some way to prohibit further discussion basically changing the dollar amounts already discussed, and the Moderator said there was no way short of going through the route of moving for reconsideration. The Moderator also stated for the record that the house would not consider any of the amendments to the budget when 7 hours had been spent discussing the budget at the previous meeting. In the spirit of what had been said, and Mr. Connell moving reconsideration of an item already discussed and voted upon, the house was asked whether or not it wished to allow the motion to come before it.

Edward Durnall understood this would take a 2/3 vote to override the Moderator's ruling. This was clarified -- it would take a 2/3 vote on closing off debate, not to overrule the Moderator. The vote to overrule the Moderator and allow the motion to come before the house LOST.

Ann Berquist moved to amend Article 15 as follows: That the amount to be raised by taxes (\$1,181,024.44) be reduced by the exact amount that Article 11 and previous amendments to Article 15 have added to the original Budget Committee figure, and that the resulting reductions be equally distributed by budget paragraphs across the flexible items of the Town budget. Seconded by L. Hudon. This motion was questioned by Joseph Batcheller, who asked if this was not doing the exact same thing as reconsideration? The Moderator did not think so, as this motion was talking about equal distribution of items that are flexible. In the Moderator's judgment, it was not a reconsideration. The Moderator asked the house if it wished to consider this motion. The vote was YES: 137 NO: 88. The Moderator ruled the motion was in order and duly seconded.

Ann Berquist stated the reasons for offering the motion. L. W. O'Connell stated that reconsideration on Article 11 was moved at the time that Article was approved. A. L. Winn felt the meeting should be informed of what was meant by "flexible" items of the budget. H. W. Jackson felt there would have been much closer agreement if both the Budget Committee and Selectmen had had a chance to have a final go-round as to what the final numbers would be. John Lindsay felt the Budget Committee was asking for a reasonable reduction in the tax rate; the Selectmen understood what the Town needed, but not what the people needed. Sue Cormier asked the average increase of administrative salaries for 1982. L. W. O'Connell explained the increases by department.

Owen Rogers, Robert Pierce and J. C. Chamberlin spoke against the motion. After considerable discussion, Budget Committee Chairman Sumner felt the motion was not breaking the faith on actions taken the previous Saturday; the Selectmen would still have the authority to transfer funds within the budget to maintain essential services.

Nelson Kennedy asked if more amendments would be coming before the meeting, and what the dollar amounts would be. Also, if items previously discussed could not be touched by this particular amendment. Moderator Michael said the Grange Hall vote could not be affected, as the motion to reconsider was made and overruled. He felt the other items voted upon were still within the purview and power of the Board of Selectmen, unless they were items over which they had no control.

After considerable discussion, there was a call for the Question: The Moderator acknowledged J. Hallowell's request to read the entire motion again. Selectman Owen B. Durgin felt the motion, as framed, was virtually inoperable, and explained the budget organization.

Before moving the question, Moderator Michael was asked to read a statement from Budget Chairman Donald M. Sumner, as follows: To: Members of the Durham Budget Committee from D. Sumner. Subject: Telephone conversation with Dave Clukay of the Dept. of Revenue Administration concerning town meeting actions reducing budget without making specific allocation of cuts.

1. (Sumner) told Clukay that the budget article was still being acted upon by the town meeting and that motions from the floor were anticipated that would make unassigned, lump sum or percentage cuts in the budgeted figure for amount to be raised by taxes.
2. (Sumner) asked if lump sum or percentage cuts are legal if they are not designated for specific items in the budget. He replied that the Attorney General's office has stated that budget cuts "should" be assigned to specific, budgeted accounts.
3. (Sumner) then asked if "should" meant "shall" and he replied that it did not.
4. (Sumner) asked if, when it came time to have the tax rate set later in the year, that department would accept a budget that had been cut by the town meeting without there having been specific allocation of the cuts, and (Clukay) replied that they would have no choice.
5. (Sumner) then inquired as to the procedure that would take place if other than specific cuts were made: (Clukay) said the selectmen would have to re-do the budget allocations to reflect the total of the reductions; also, the Selectmen would have the final say in this matter and would not have to include the Budget Committee in their deliberations or decisions.

Lathrop Merrick again made the motion to move the question. Seconded. The Moderator again read the amendment. Discussion followed concerning the exact amount of the cut, and D. Sumner said the net amount was \$63,767. O. B. Durgin said it was affecting the amount to be raised by taxes, but not the amount added by those items; the amount added was \$66,367 to the budget. Hand vote on the Amendment: Amendment Lost. Request for a recount: YES: 135 NO: 157. The Amendment LOST.

Darrett Rutman made the following motion to amend Article 15, to add, following the word "thereof" the words: "and to instruct the Budget Committee and Board of Selectmen of the town to attempt to produce a budget for 1983 which would increase the amount to be raised from property taxes by no more than seven-and-a-half (7.5) percent of the 1982 amount to be raised by taxes, the chairperson of each to report to the Town the specific reasons their respective bodies propose any increase in the said amount greater than specified." Seconded. Darrett Rutman spoke to the motion, explaining it was offered in the spirit of letting the Board of Selectmen and the Budget Committee know that the Town would like the bottom line looked at and the tax rate considered.

Owen Rogers spoke against the motion; John Hose supported the motion. John Harrison opposed the motion, feeling the meeting should have the tax rate before acting on budget items. L. W. O'Connell asked if this motion meant 7.5% regardless of what happened to state and federal revenues coming to the Town. Darrett Rutmen stated that the motion was on the amount to be raised by taxes.

This motion is to be applied to the budget that is formally and legally before the Town, containing the line "amount to be raised by property taxes." Talking about the Town budget only, not to include county and school taxes. After considerable discussion, the vote on the Amendment to Article 15 was taken, and the Amendment PASSED.

The Budget Committee presented the following motion: "We, the undersigned Budget Committee members, representing a quorum of members petition that \$7,900 be included in the Budget Committee's budget under Miscellaneous Expenses to defray the added cost of Winter Abrasives and Overtime due to our "Hard" winter." (Signed by Budget Committee members Malcolm MacGregor, Roy E. Worthen, Octavius C. Smith, John A. Lindsay, Clayton L. Follansbee, Anita Rutman, Shirley A. Thompson, Ray Vranicar.) Malcolm MacGregor spoke to the motion, explaining that these expenses had been incurred by the Town and the Town should face up to it. The Moderator asked the sense of the house to allow the Budget Committee reconsideration. The voice vote of the house was NO to reconsider. Motion LOST.

John Harrison presented the following motion: That Article 15 be amended to show a budget in the amount of \$3,038,694, and taxes to be raised of \$1,167,543.44. To accomplish this, the following changes be made in the budget as it stands at the moment as a result of previous town meeting actions:

	<u>Deductions from</u> <u>Appropriations</u>	<u>Additions to</u> <u>Revenue</u>
Town Office Salaries	26,050.00	
Fire Dept. Additional Funds	8,812.00	
Planning Board Salaries	1,950.00	
Planning Board Research Fund	5,000.00	
Conservation Commission Funds	325.00	
Tax Anticipation - Interest	15,000.00	
Portion of Surplus from General Fund:		20,000.00
	<hr/>	<hr/>
	\$57,137.00	\$20,000.00

O. B. Durgin (on a Point or Order) asked why this was not reconsideration.

Mr. Harrison said he had been informed by the Moderator that it could be considered as a blanket reduction. The Moderator asked if the house wanted to consider, and the voice vote was NO to consider the motion.

Roy Worthen moved to accept the Budget Committee's bottom line as it appeared in the Town Report. The Moderator said he could not accept that, and was challenged with a request to let the legislative body vote on it. The Moderator asked the house if it wished to hear the motion discussed and to have the opportunity to vote. The vote on the motion LOST.

Before the vote on the budget, Ann Berquist asked that if a number of people came to the Selectmen volunteering to work on the Grange Hall renovation, could the Selectmen take \$8,000 from the Grange Hall amount and apply it to expenses? She also suggested that 10% of all annuals purchased by the citizens of Durham be put in Town garden plots, feeling that the citizens should return to volunteerism.

Darrett Rutman moved the question for the vote on the Budget, subject to the necessary amendment which will change the figure. Seconded. The Moderator stated the house was going to vote on Article 15: "To see if the Town will vote to adopt the budget for the period 1/1/82 - 12/31/82 as submitted by the Budget Committee in the amount of \$3,095,831, and to raise by taxes the sum of \$1,244,791.44, for the purposes thereof and to instruct the Board of Selectmen of the Town to attempt to produce a budget for 1983 which would increase the amount to be raised by property taxes no more than 7.50% of the 1982 amount to be raised by taxes, the chairperson of each to report to the Town the specific reasons their respective bodies propose any increase in the said amount greater than specified." Vote on Article 15, as amended: PASSED.

O. B. Durgin moved to readjourn to ARTICLE 14, which was passed over. Hans Heilbronner, on a point of personal privilege, stated that, in line with Mrs. Berquist's proposal, he had a motion prepared which he would like to submit to the citizens of the Town: "That, for the budget year 1982 only, the Board of Selectmen establish two accounts, a Town Beautification Fund and a Jackson's Landing Ice Rink Fund, that the citizens of Durham be invited to make voluntary contributions to these funds, and that the monies thus contributed, together with appropriated funds, be used for the beautification of the Town of Durham and for the maintenance and operation of the ice rink respectively." The motion was seconded. Mr. Heilbronner spoke to the motion, stating that he felt the citizens should take it into their own hands to preserve both by establishment of funds.

Carol VanAsselt asked that the Grange Maintenance fund be added to the motion, and this agreed to by Mr. Heilbronner. After discussion, the vote on the motion to establish accounts for contributions to the Town Beautification Fund, Jackson's Landing Ice Skating Rink, and the Grange Hall was voted upon. The motion PASSED.

ARTICLE 14: (Revenue Sharing Article). O. B. Durgin moved adoption of Article 14. Seconded. Mr. Durgin spoke to the Article, explaining the purpose of the article. In order to bring the sums as printed in the Town Report under Article 14, he offered the following amendments:

- Line 1: 250th Anniversary Committee: Be increased from \$1,850 to \$2,500.
- Line 7: Library: Be decreased from \$22,400 to \$21,400
- Line 9: To reduce Beautification Maintenance from \$9,491 to \$3,500.
- Line 10: Public Works Salaries be increased from \$8,268 to \$8,618.
- Line 11: Police Salaries be increased from \$8,268 to \$14,259.

This amendment would bring all lines in accord with the appropriation lines in the budget by distribution to equal the total amount.

Irene Fleming stated the Revenue Sharing on the RS side of the budget was \$9,500, and it was her understanding that any RS article passed had to match the revenue as posted. The Moderator explained that the Selectmen had overspent last year and there was a deficit between \$95,000 and \$78,000. Mrs. Fleming again stated her understanding of the budget. Nelson Kennedy questioned the increased amounts in Public Works and Police salaries, and L. W. O'Connell explained the reason for the changes -- simply spending Federal money on items which have already been approved. After questioning, O. B. Durgin explained why the total amount anticipated to be received was not budgeted. Mr. Sumner wanted to know how the \$95,000 amount was reached. Mr. Edmond explained that the \$95,265 is the actual amount the Town will receive from the Federal government. It is an allocation, not an estimate, and the \$78,000 proposed would adjust for the over-expenditure the previous year. Ed Durnall asked if the adjustment was an increase in taxes, and Mr. Edmond said that was correct. Mr. Hose asked for an explanation of the over-expenditure, and L. W. O'Connell gave the background information. Mrs. Hudon asked why the amounts were changed, and Mr. Durgin explained that the changes were being made to match the budget. After considerable discussion, Mr. Edmond stated the entire Revenue Sharing question had been discussed with the Department of Revenue Administration. The Moderator called for the vote on Article 14: The vote was taken, and Article 14 PASSED as amended.

ARTICLE 16: (Resolution to name the Grange Hall the H. A. Davis Community Center). J. Chamberlin moved adoption of the Article, seconded by M. Hatch. Mr. Chamberlin spoke to the Article, explaining what H. A. Davis had done for the community, and his desire to see the Grange Hall as a community center. After discussion, Anita Rutman made the following motion: "Move to amend Article 16 to strike the words "Community Center" and insert in their place "Memorial Building." Seconded. Mrs. Rutman stated this amendment was made for the purpose of giving a message to the Selectmen to re-think the matter of the building. Regardless of the use, she urged the vote to name the building the Henry A. Davis Memorial Building. After considerable discussion, the vote on the amendment to change the words "Community Center" by adding the words "Memorial Building" was taken. The Amendment lost by a show of hands vote. There was a request for a count: At the fourth count it was deemed a final and official count: YES: 161 NO: 127. The Amendment to Article 16 PASSED.

Edward Durnall asked for a point of order: On the count he discovered one entire row had not been counted all night long. When the Moderator questioned this, Mr. Durnall stated he had heard the comment of both taking the tally on either side. Nelson Kennedy stated that he knew at his side the vote was not counted. Mrs. Hatch replied that side had been counted.

John Lindsay asked for Article 15 for reconsideration. The vote on this request was YES: 135 NO: 157.

Joseph Batcheller called for a point of order: People had left. The Moderator said the Chair declared it passed and some people had left the hall. He asked if there was a question. John Lindsay stated that, because of the closeness of the vote and the number of people in the rows, that could have made a difference. R. Pierce stated he had voted for the amendment in question, Article 15 -- voted against the amendment and his vote did not count. The Moderator explained that the motion was not for the amendment. The motion was for the Article as amended. Mr. Pierce felt that, out of fairness to the people in the hall, a lot of people left on Wednesday and Saturday. In fairness he felt there should be a full and valid count of all items that were brought up. Mr. Pierce thought the request made by the individual was reasonable, he was not counted all evening and the request was a vote by recount on the Article in question.

Patricia Samuels asked if it was possible to do a line item count on the two rows and add to the vote. John Crosby stated that, regardless of which side of the issue, people were not counted. He felt there was a legal consideration, those not counted had no knowledge of this occurrence. George Haslerud asked the difference between the 'Yes' and 'No' vote on the budget. The moderator stated it did not make that much difference. Mr. Haslerud said there were 16 or 17 people in those two rows, and asked if there was a greater difference. The Moderator said the difference was 22 votes, but it did not mean anything. The request had been made, and having in mind a misunderstanding on how the votes were counted, it was the duty of the Moderator to be fair to those still at the meeting -- he presumed that what was requested was a motion to reconsider Article 15.

Joseph Batcheller called for a point of order: He asked if the gentleman requesting reconsideration voted on the prevailing side of the original vote. The Moderator said the gentleman did not. Mr. Pierce said it was on the proposed amendment to Article 15. The Moderator said they were talking about the amendment; it was not Article 15, it was the amendment, and then voted on Article 15 as amended. He asked John Lindsay if he was asking for reconsideration of Article 15 as amended, and Mr. Lindsay said he was asking for reconsideration of the amendment on Article 15. He was not referring to the amendment that lost, but was referring to Mrs. Berquist's proposed amendment when the vote was Yes: 135, NO 157. Nelson Kennedy stated there was another amendment before that -- to reduce by \$6,600 Article 11, which passed Yes: 137, No: 88. The Moderator asked John Lindsay if it was the amendment by Ann Berquist to be reconsidered. This motion was seconded.

The Moderator said the meeting had been asked to reconsider Amendment to Article 15 that said the amount to be raised by taxes (\$1,181,024.44) be reduced by the exact amount that Article 11 and previous amendments to Article 15 had added to the original Budget Committee figure, and that the resulting reductions be equally distributed by budget paragraphs across the flexible items of the town budget.

The Moderator again explained that the meeting was asked to vote upon a motion to reconsider the above; it was voted down before, and the vote had been challenged. A citizen asked the Moderator, would he have not had to request a negative vote in order to make the motion? The prevailing side was a "No" vote. The Moderator said the motion had come from the prevailing side. Joseph Batcheller asked if the meeting could consider something when action has already been taken in the sense that people thought this was passed and left? Mr. Pierce stated that he did in fact vote "No" and could vote to reconsider.

The Moderator was asked if there could be reconsideration of an amendment when the entire Article had passed? The Moderator replied that he was ruling Yes, that you can

consider; goes to the heart of the whole motion itself. If passed, will have to consider Article 15 all over again. That is the ruling of the Moderator.

Joseph Batcheller appealed the decision of the Chair: Vote on what the Chair has said. Question is whether or not you can move to reconsider an amendment or portion of an Article already passed. The Moderator said he would allow that, having in mind that if the motion to reconsider passed, then the meeting would discuss that amendment and would vote that amendment again, and then will call for a vote on Article 15, depending on what happened. If defeated again, will leave the vote.

Philip Wilcox moved to table the motion (considering that enough people had already left.) The Moderator stated a motion to table and a motion to reconsider had been made. There was no debate on the motion to table. John Hose asked if the motion to table took precedence over the motion of the Moderator. If a vote were taken on the Chair's ruling and the Chair was not sustained, the Chair would not entertain a future motion to reconsider, and would the motion to table be moved? The Moderator said he could not accept Mr. Wilcox's motion to table because of a request to challenge the Moderator's ruling. The Moderator had ruled on whether or not to reconsider; that the Chair would entertain a motion to reconsider the Amendment to Article 15, having in mind that it went to the heart of the full motion itself. Depending upon the vote (if voted down, then would have no difficulty with the balance of the Article). If voted up, then would want to reconsider the entire Article 15, because that was part of the substance. The Moderator's ruling was challenged. He was now asking the house whether or not it wanted to support the Moderator's ruling, or overrule the Moderator's ruling. If the house supported the Moderator, would then vote on whether to reconsider the Amendment as requested. If overruled, the Moderator would have to allow someone to make a motion to reconsider Article 15 as a whole and challenge the whole Article.

Vote on the Moderator's ruling SUSTAINED THE MODERATOR.

The Moderator asked the meeting if it wished to reconsider the amendment to Article 15, and again read the entire amendment. The vote on the motion to reconsider the amendment submitted by Ann Berquist to Article 15 LOST.

Malcolm McNeil stated that it would appear that by the action the Town Meeting had just taken, by recognizing the fact that 20 votes were not counted, there appeared to be no issue regarding that fact. On an issue where these votes could have made a difference as to the result of the Amendment considered -- did that not call into question the entire validity of the vote? People who were at the meeting had voted, and their vote was not counted. Now the meeting had just voted to say it was not going to consider that issue. He asked what that did to the validity where the votes were not counted? He felt the meeting was not over until it was over -- important matters that hours had been devoted to, now have an issue thoroughly not resolved.

Mr. McNeil's concern first goes to the fact that there was no debate allowed on the motion for reconsideration. The Chair called for a vote of sentiment. Mr. McNeil was not objecting to what was going on, just indicating the logic of the situation. The Moderator asked for a conclusion that might be helpful, and Mr. McNeil stated his conclusion was that what the meeting had at the present time was a legal mess. The most important thing considered at this meeting was the budget. He suggested that there be a discussion on the motion for reconsideration and that the meeting engage in a process where there is a vote after discussion so that whatever was done was likely to be sustained. The Moderator replied that on the previous Saturday all were urged to stand up if there was any question on the discussion; he was sorry if he shut off discussion on the motion, and he would take the vote back for the moment. The Moderator then asked if there was any discussion on the vote to reconsider.

Peter Hollister said the motion was made by a negative voter and he did not hear a second. The Moderator said the motion had been seconded.

Edward Durnall stated he felt the meeting had an invalid vote on the amendment in question. The Moderator then declared the vote invalid, and asked if anyone wanted to discuss the resolution to reconsideration. Alice Ayer said she had counted votes -- 24 seats. The difference in the vote was 22 votes; 23 of those 24 would have had to vote in the same way. She asked if this was likely. The Moderator replied that the counters had made an error, and the Moderator would take full responsibility.

Malcolm Sandberg asked if there was any difference in a request for a recount as opposed to reconsideration. He asked if it would be legitimate to go back and recount those individual items rather than having to go through the process of reconsideration. Charles Clark said he did not know how to accomplish this, but it seemed that one of the problems was that so many people had left the meeting. Among the people that had not left were people in the two rows, and suggested that if people wanted to have their franchise, he did not see why they could not exercise it. The Moderator replied he would like to do so, but could not. Donna Barmore felt that the vote not to reconsider had taken the people's right to vote away, and the meeting had an obligation to acknowledge their right to vote. Mr. Hallowell felt that the people who had left the meeting on this date after casting their votes did so on their own free will, while the people still at the meeting were fulfilling their civic responsibility of being there....anyone leaving after having voted did so with the knowledge that the question might be reconsidered.

Patricia Samuels stated she would like to put forth an amendment, and asked that instead of reconsideration of the entire Article, could not the two rows vote and be added to the count? Malcolm McNeil said his concern regarding the issue related to the fact that in the event this matter remains unresolved, the entire budget would be subject to legal challenge. He offered another suggestion. The concerns are (1) people in 2 rows not allowed to vote; and (2) people who had left were not being fairly treated in the event the matter would be considered in their absence. Given the fact that so much (the Town does) requires notice to people, perhaps what should be considered is the fact that this is an extremely important issue; perhaps the people of this Town should be made aware of the fact that we have a problem and this matter should be considered again when everyone has the opportunity to come and not complain that their vote was not counted, or they had left. His proposal was to acknowledge that there was a problem and the intent to have a legal and binding vote, and alert the people to come back on a different day. The Moderator asked if it was the feeling that if a vote was taken it would not be legal, and Mr. McNeil felt that if it were challenged at this time, it would be biased.

Pat Fisk asked if it would be possible to add the two rows and recess and meet again. The Moderator said the votes could not be added at this time from the two rows. He said the meeting could take action immediately; the meeting was in order from the time it started until it was officially adjourned.

The Moderator announced the meeting was at this time discussing the motion to reconsider. The Moderator asked the meeting if it wished to reconsider the Amendment to Article 15 which was introduced by Mrs. Berquist, and read the Amendment. He stressed that the meeting was not voting on the amendment, but voting on whether or not to reconsider. The vote on whether or not to reconsider the amendment to Article 15: YES: 138 NO: 154. The Moderator asked if there was any objection to the count. There being no objection, the motion to reconsider the amendment to Article 15 LOST.

Malcolm MacGregor asked if the vote on Article 15 was invalid. The Moderator stated he did not declare a prior vote for discussion invalid. He set the vote aside so that there would be an opportunity for discussion....there was discussion, and the meeting had taken the vote.

ARTICLE 17: (Ordinance to Regulate & License Amusement Devices & Amusement Centers)

Sheldon Prescott moved adoption of Article 17. Seconded by O. B. Durgin. Mr. Prescott spoke to the article, pointing out what activities were available to children under age 16.

Mary Sutcliffe proposed the following amendment to Item No. 2 of Article 17: "To amend Item #2 of Article 17 to read, 'no person under 16 years of age allowed to operate

an amusement device unless accompanied by a parent or guardian or by written consent of the parent or guardian." Mrs. Sutcliffe spoke to the amendment, citing the many signatures obtained. She did not think the issue was whether or not a person was in favor of video machines, the issue was whether the Town decides or the parent decides if children can go there. Patricia Samuels spoke in favor of the amendment, feeling the parents should make the choice. Anita Rutman asked if this also covered home video games. She was informed that this ordinance was meant for public as opposed to private video games.

After considerable discussion, the vote on motion to amend Item #2 of Article 17: The amendment LOST.

R. Pierce moved to amend paragraph #3 of the proposed article to read: "No. 3: No alcoholic beverages or controlled drugs may be used or consumed in an amusement center." Seconded. Mr. Pierce spoke to the article, pointing out that those of legal age could purchase alcohol and carry it into an amusement center. Robert Hull wondered if "possession" could be included in the amendment. Mr. Pierce offered no objection, stating that the intent was to not allow consumption even though a person is legal to do so; the owner would be responsible for penalty if the bylaws are not followed.

The Moderator read the amendment: "No alcoholic beverage or controlled drugs may be used, possessed or consumed in an amusement center." The vote was taken, and the amendment PASSED.

Several questions were raised on the penalty for violation of the ordinance, and a discussion followed.

Vote on Article 17 as amended: PASSED AS AMENDED BY MAJORITY VOTE.

ARTICLE 18: (Semi-Annual Property Tax Collection). L. W. O'Connell moved approval of Article 18. Seconded by O. B. Durgin. Mr. O'Connell spoke to the Article, explaining that this is covered under state law, and the Selectmen have the authority to impose semi-annual collection, but the Board wanted the decision to be made by the citizens. He explained how the Town borrows money in anticipation of taxes to carry it through the year, the increase in interest rates, and the reasons to suggest semi-annual collection. Citizens would have to pay 1/2 of their tax bill on or before June 1, 1983. The tax rate is not set until October and the second payment would make up the difference in the total tax. If the article was accepted, the June first payment would be subject to the same rate of interest. The proposal was to move in 1983 to semi-annual collection of taxes in June and December, with the appropriate penalty, with the goal being to reduce borrowing costs for the community.

Edward Durnall felt the Town could borrow money cheaper than the taxpayer could. Joe Murdoch questioned timely payments to the School District. Mr. O'Connell explained that Durham meets the payment schedule sent by the School District. Mr. O'Connell said 25 New Hampshire communities are on semi-annual tax collection, and most feel cash flow had improved. After further discussion, the vote was taken and the Article LOST.

Donald Sumner moved to reconsider Article 15. Seconded. Mr. Sumner explained this was the same thing that had been done the previous Wednesday night after the vote had been taken on the Grange Hall. By voting down this motion to reconsider, when the Town Meeting reconvened at a later date this Article then could not be moved and reconsidered. Vote for reconsideration of Article 15: LOST.

The Moderator accepted a motion to recess the Town Meeting to Thursday, March 18, 1982 at 7:00 P.M. Seconded. The reconvened Town Meeting recessed at 11:00 P.M., until Thursday, March 18, 1982, at 7:00 P.M. at the Oyster River High School Gymnasium.

Moderator Michael reconvened the 1982 Town Meeting at 7:00 P.M. on Thursday, March 18, 1982.

ARTICLE 19: (Quit Claim Deed release). J. C. Chamberlin moved adoption of Article 19. Seconded by O. B. Durgin. Mr. Chamberlin spoke to the article, explaining the location was the Marion James property at the corner of Bagdad and Madbury Roads, and gave the history; originally Hoitt property, and in 1910 Mr. Hoitt gave an easement to UNH to put a sewer line across his property, with no indication of where it is on the record. Realty Development must clear the title, and has to make sure the easement is no longer in effect. The Town purchased the sewer lines from the University. There being no questions or comments from the meeting, the vote was taken and Article 19 PASSED UNANIMOUSLY.

ARTICLE 20: (Freeze on nuclear weapons). This being a citizen petitioned article, Mrs. Darlington moved adoption of the article. Seconded. L. Hudon spoke against the article. S. Darlington offered the following amendment to Article 20: "Shall the citizens of Durham ask members of the New Hampshire Congressional delegation to support or co-sponsor a resolution in the United States Congress to: Request the President of the United States to propose to the Soviet Union that the United States and the Soviet Union adopt a mutual freeze on the testing, production and deployment of nuclear weapons and missiles and of new aircraft designed primarily to deliver nuclear weapons, at levels satisfactory to both countries and with verification safeguards satisfactory to both countries." The motion was seconded.

S. Darlington spoke to the amendment, explaining this would make it clear the want to find common ground to prevent a disaster. John Harrison urged support of the amendment. Mr. Hallowell questioned whether it means a mutual freeze to levels satisfactory to both countries. Mr. Darlington said it means AT levels not TO levels. Mr. Hallowell felt this amendment completely changed the nature of the article. This was discussed in great detail by Mr. Darlington, Mr. Heilbronner (against amendment), John Mulhern (against the amendment) and others.

Vote on the Amendment to Article 20: LOST

The original Article 20 was again discussed at length, with S. Darlington stressing efforts to try to find common ground, and several other voters urging passage of this Article, and many also expressing the opinion that it would make no difference to the Soviet Union.

N. Chandler offered an amendment to the motion by deleting the words "freeze on" (in the third line from the bottom of the Article) and substitute "an equivalent reduction in." Seconded. Mr. Chandler spoke to his amendment. Mr. Haslerud spoke against this amendment. The amendment was discussed at great length, with the predominant thought being to begin negotiating instead of building more and more nuclear weapons.

Vote on the Amendment to Article 20, with a corrected change as follows: "a mutual and equivalent reduction in" the testing, production and deployment of nuclear weapons and missiles and of new aircraft designed, etc.

VOTE: YES: 66 NO: 74 The Amendment to Article 20 LOST.

Discussion continued on the original Article 20. Paul Crandall felt the article should be handled by petition which was signed and sent to Congress. He requested that a vote be counted and the count duly recorded and included in any correspondence leaving Durham. Larry Harris spoke in favor of establishing dialogue.

Shirley Ramsay suggested striking the word "air" and have the Article read "any new craft" --A formal motion was made to strike out (in the next to the last line) instead of the word "aircraft" for "craft." This seconded as an amendment. The Moderator repeated, "to strike the word AIR out of Aircraft." Dudley Dudley spoke in opposition to the Amendment, stating that the New England vote would be registered across the country and she did not want Durham to be registered as one who did not pass this Article -- 44 towns have

passed this article, and felt it important that the article pass in its original form. Mr. Crandall felt the amendment would not be effective and cover all types of nuclear weapons.

Vote on the Amendment to strike the word "Air" out of aircraft in the next to the last sentence in the article: Amendment LOST.

After considerable discussion there was a call for the Question: To vote on Article 20 as in the original manner -- just as printed. A request was made of the Moderator that there be a count, and any correspondence utilizing this resolution shall carry the count with it and the Moderator did so instruct the Town Clerk, who will deliver any correspondence in this regard.

VOTE ON ARTICLE 20: YES: 99 NO: 63 ARTICLE 20 PASSED

ARTICLE 21 (Anti-CWIP Bill). John Harrison moved adoption of the article. Seconded. Mr. Harrison spoke to the article, explaining the N. H. Supreme Court had ruled that CWIP was legal. The Legislature has called for rapid completion of Seabrook. S. Darlington also spoke to the Article. Considerable discussion followed.

Vote on Article 21: LOST

ARTICLE 22 (Application for Federal, State or other Assistance). O. B. Durgin moved adoption of Article 22. Seconded. O. B. Durgin spoke to the article, explaining the reason -- from time to time monies become available from the Federal government and other sources in the course of time after Town Meeting. The Selectmen are enjoined from spending money which has not been appropriated. This Article makes it possible to seek funds and requires a 2/3 majority vote to pass. There was no discussion.

VOTE ON ARTICLE 22: YES: 164 NO: -0- ARTICLE 22 passed with a Unanimous Vote.

ARTICLE 23 (Tax Sale). L. W. O'Connell moved adoption of Article 23. Seconded. L. W. O'Connell spoke to the Article, explaining it was to authorize the Selectmen to deal with the tax system of the Town and the laws in order to participate in the Tax Collector's sale. He also explained the process. After very little discussion, the vote was taken:

Vote on Article 23: PASSED.

ARTICLE 24: (Strafford County Tax). J. C. Chamberlin moved adoption of Article 24. Seconded by O. B. Durgin. Mr. Chamberlin spoke to the article, stating the law required Durham to pay its share. The Article is inserted into the Warrant so people realize where the tax money is going. Mr. Chamberlin explained the County budget was up 2.5% this year, and the actual figure will be \$318,000. Nelson Kennedy asked if the vote was on \$318,000, and the Moderator asked to have the Article read \$318,000. Both Mr. Chamberlin and the seconder agreed to amend the article to read \$318,000.

Vote on Article 24: PASSED.

ARTICLE 25 (to borrow money in anticipation of taxes). O. B. Durgin moved adoption of the article. Seconded. Mr. Durgin spoke to the article, explaining that it was a matter of a requirement to permit the Selectmen to borrow money in the interval between Town Meeting and December, when taxes are due, so the Town could meet its bills. There was no discussion on this Article.

Vote on Article 25: PASSED, WITH ONE OBJECTION.

ARTICLE 26 (To Transact any other business that may legally come before the meeting).

Ray Vranicar, member of the Durham Budget Committee, moved the following motion: "That the Board of Selectmen be required to present a final assembled and voted budget document, including estimated budget revenues, in the format of the Annual Report, to

the Chairman of the Budget Committee by the first Tuesday of December prior to each budget year, reserving the right to the Selectmen to make necessary changes as required to line items not subject to their control, and that such recommended budget be made a matter of public record and available to the media at that time." Seconded by Persis Plaisted.

Mr. Vranicar spoke to the motion, making the following points: much of the acrimony and clashes between the Board of Selectmen and the Budget Committee were a direct result of piecemeal accumulation and approval of the total budget, with the final bottom line information coming to them too late. Mr. Vranicar explained how the budget timetable was set up for the 1982 budget, and felt it fell short of anticipated results. The Selectmen were charged by this meeting with a 7.5% increase for the 1983 budget. This motion was made as a step toward better management of the Town's affairs.

Mr. Winn spoke to the motion, explaining the difficulties involved, such as the revenue figures, petitioned articles involving money, and final figures from the University of New Hampshire. He stated that the Selectmen attempt to hear all things that come before them, and will attempt to deal with those budgets and to schedule meetings to accomplish what has been suggested at this meeting. Ed Durnall urged support of the proposal, H. Jackson questioned what would happen to the warrant articles presented after the first of December, and felt this motion should be expanded to prevent any warrant article costing money being entered after the first of December. L. W. O'Connell explained the issue was warrant articles which might involve an expenditure of money. The timing for submission of warrants is controlled by State law, not locally. The Secretary of State publishes the dates and items can be submitted up to the prescribed dates. Locally, no one had any authority to make the kind of change which was being suggested. Herb Jackson felt this information negated the motion. The Moderator did not think so; if a citizen wanted to put a petition in the warrant, it is up to the Town to amend the budget. Owen Rogers was against the amendment, but stated the Selectmen have nothing more important to consider than the budget. Nelson Kennedy voted approval of the motion, as he felt that with enough advance notice it would result in shorter Town Meetings.

A. L. Winn, on a point of information, asked what "items not subject to control" meant. The Moderator stated bond payments, bond interest, etc. Mr. Winn asked if that meant the Selectmen could make no changes except those, and as Chairman of the Board of Selectmen, requested permission to speak to the meeting. The Moderator asked the meeting if it wished to hear Mr. Winn, and the house voted that the Chairman could not be heard.

Vote on the motion: Motion PASSED.

Mr. Winn stated that the Board would seek legal advice and would challenge the Article if it were deemed to be illegal and an erosion of the power of the Selectmen, feeling the meeting had voted something making it virtually impossible for the Selectmen to operate to give a final budget and never be able to change it. The Moderator ruled there would be no further discussion on this motion.

George Haslerud offered the following resolution: "Whereas Howard Forrest and Esther Mae Forrest are retiring as Keepers of the Swans after a decade of devoted service, even at their own expense during the first years, the people of Durham ask the Selectmen to convey to Howard and Esther Mae Forrest their appreciation and thanks for the pleasure and interest the swans have added to living in Durham."

This Resolution was adopted unanimously by the Town Meeting, with the direction from the Moderator that the Town Clerk send a copy of the resolution to Howard and Esther Mae Forrest.

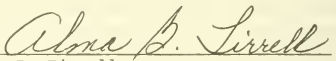
The Moderator thanked all who had worked through the many sessions of the 1982 Town Meeting.

L. Hudon made the following motion:

"In view of the fact that a member of the Board, who he considered to be a friend of long standing, told Mr. Hudon in the hall that he resented some of his remarks (and Mr. Hudon did not blame him); and, in view of the fact that the rest of the Board of Selectmen feel the same way; and in view of the fact that he had tried the patience of the Moderator as much as anybody, and in view of the fact that his approach to the Budget Committee, as well as having been critical of Durham's Finest, and had voted against increased monies or continued monies for the Town Hall (although never having been greeted by anything but cooperation and service); in view of the fact that he admired our Firemen and appreciates what the Public Works Department does (even though it plugs up driveways) he wishes to ask for a standing vote of appreciation for the Selectmen who have done incredible amounts of work, and also the Budget Committee, while the rest of Durham tied flies or went to hockey games, and for the Moderator, whose friendliness is not challenged and patience is admired, and the people in the Town Hall and Public Works and for the Firemen and everyone who makes it possible for us to live in Durham, even though the tenor of the meeting may have given the impression that we are not appreciative."

There was a standing ovation for the above statement.

The Moderator entertained the motion to adjourn the 1982 Town Meeting at 9:00 P.M. on Thursday, March 18, 1982, after 17 hours of discussion. The motion was so made, seconded, and the 1982 Town Meeting adjourned.


Alma B. Tirrell



SPECIAL TOWN MEETING

The meeting was called to order at 8 a.m. on Tuesday, June 8, 1982, at the Oyster River High School Gymnasium by Moderator Joseph E. Michael, Jr., who read Articles 1 and 2. The Moderator announced that the Board of Selectmen had received a petition on a timely basis that would require a 2/3 majority for the articles to pass.

Following this the polls were declared open and remained open until 7 p.m. The ballots were counted and the results are as follows:

<u>Article 1.</u> (Zoning) Defeated	Yes 254	No 253
<u>Article 2.</u> (Zoning) Passed	Yes 135	No 372
Total Ballots Cast: 507		

Linda L. Ekdahl
Town Clerk



PHOTOGRAPHS OF DURHAM'S 250TH ANNIVERSARY CELEBRATION

- Page 8 - Picture Postcard Durham, before 1920
(from collection of Theron Tirrell).
9 - Main Street Durham - 1982 - flower volunteers preparing for
the 250th Anniversary (photo by Alan Richardson).

GRANTING OF THE CHARTER TO DURHAM May 15, 1732 - May 15, 1982

- Page 17 - Ceremony at the Sullivan Monument, site of the Meeting House
where the charter was granted.
21 - Seacoast Singers directed by Meredyth Jones - Sen. Lessard,
Selectman Winn and Ambassador Nathaniel Davis in foreground.
24 - May Pole Dancing at the Mill Pond Center following ceremony.

MEMORIAL DAY PARADE - May 31, 1982

- Page 27 - The Newmarket Militia stepping off.
39 - Ceremony placing the wreath at the triangle on Main Street.
42 - Girl Scouts dressed as the young ladies who welcomed Lafayette
when he visited Durham in 1825.
43 - Oyster River High School Band.

FIRST TOWN MEETING June 26, 1732 - June 26, 1982

- Page 45 - "Freeholders" from the Town Meeting and Lew Roberts
welcoming Gundalow to Durham.
50 - Mr. Moderator (1732 and 1982) and crowd at the Town Landing.
52 - Durham's champion girls' crew on the Oyster River by the
Gundalow.
58 - Rick and Ron Shaw in concert in the rain on Main Street.
60 - "The Songs and Dances of the Shakers" performed in the
Durham Shopping Plaza.
61 - Shaker Women.
66 - Musicians and crowd greeting the Gundalow.
68 - Morris Dancers at the Town Landing.
71 - Gundalow docking at the Town Landing.

(all above photos by Alan Klehr)

DURHAM DAY PICNIC - August 7, 1982 - Wagon Hill Farm

- Page 73 - Cooks dishing out the clams, corn and lobster.
102 - Picnickers watching the Woman's Club Pageant in the grove.
(photos by L. Franklin Heald)

250TH GALA BALL - September 17, 1982

- Page 103 - Doris and Nobel Peterson swinging at the Ball.
photo courtesy Foster's Daily Democrat)

FRONT COVER - Flags flown from the Gundalow.

BACK COVER - Flowers of the 250th Anniversary

(photos by Alan Klehr)

Acknowledgement:

The Selectmen extend their appreciation to Beverly Burrows, Anita Mundy, Alma Tirrell, Pearl Libby, Maryanna and John Hatch for producing this Report.

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