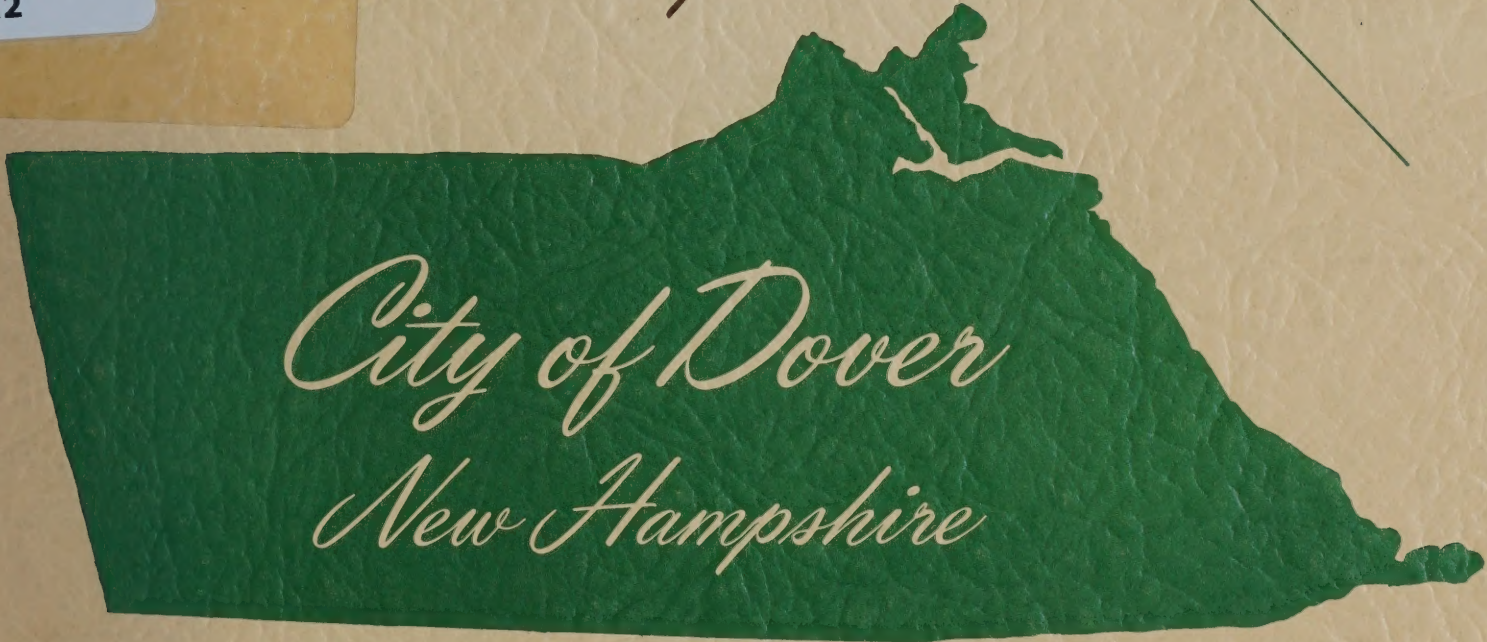


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th Annual Report



City of Dover
New Hampshire

For the Year Ending
December 31, 1960

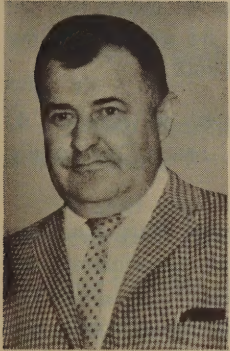
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**105th Annual Report
of the
City of Dover, New Hampshire**

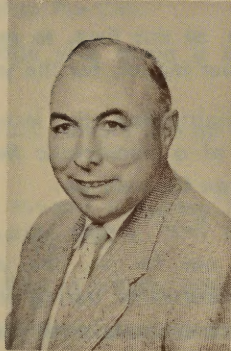
***For the Year Ending
December 31, 1960***

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ANDREW R. COURTEAU
Councilman-at-Large



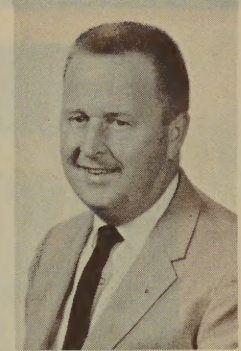
ARTHUR J. GRIMES
Councilman-at-Large



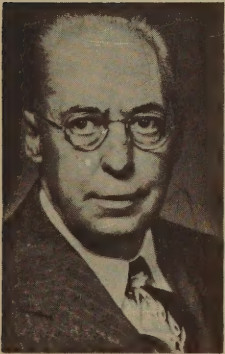
PATRICK J. GREENE
Mayor, City of Dover



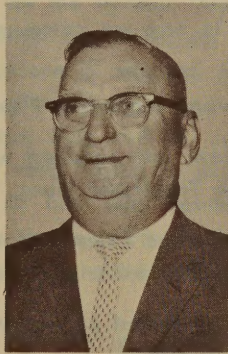
PAUL G. KARKAVELAS
Councilman-at-Large



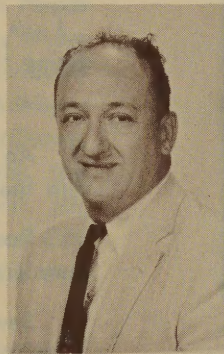
JOHN D. MCCARTHY
Councilman-at-Large



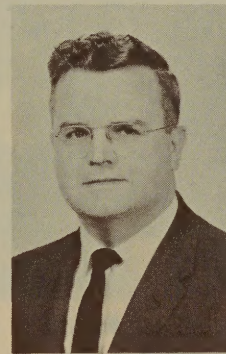
W. RAYMOND STACKPOLE
Councilman, Ward 1



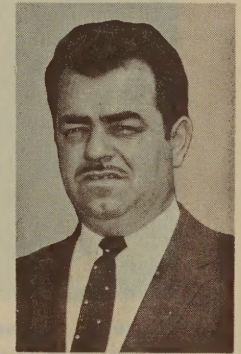
DANIEL F. RICHARD
Councilman, Ward 2



IRVING I. WEBB
Councilman, Ward 3



ROBERT W. HERLIHY
Councilman, Ward 4



JOHN MAGLARAS
Councilman, Ward 5

Mayor's Report



President Kennedy with Mayor Patrick F. Greene at City Hall during a pre-election visit.

To the Citizens of Dover:

I would like, at this time, to render an account of my stewardship as your Mayor, for the year 1960.

A new Administration was inaugurated on January 6, 1960, consisting of a Democratic Mayor, seven Democratic and two Republican Councilmen.

A "hold the line" policy was adopted from the very beginning. It is not for us, the present government, to evaluate our achievements during the year, but rather for you, the people, to estimate what has been done. There are many, many things that should and will be done as soon as possible.

To list but a few of the accomplishments of the year:

A complete audit was made as to our financial status.

I am happy to say we came up with a healthy surplus during the year.

A new Sewage Treatment Plant was put into operation.

An agreement was reached with the Tannery to tie in with the Sewage Treatment Plant.

Roosevelt Avenue Extension, crossing Berry Brook, was completed to connect Horne Street and Central Avenue.

Sewer was extended on Henry Law Avenue.

A new and up-to-date Sanitary Land Fill was put into operation.

Thirty acres of good land were acquired at the site of the old Dump, at no cost to the City.

Whittier Street Bridge was given a new deck, guard rails, etc.

A new National Guard Armory Site on the Guppy Estate was approved.

A start was made toward acquiring Parking Areas in the downtown section of the City.

The first step was taken to initiate Urban Renewal.

The program of Meter Maids was discontinued.

Davidson Rubber Company occupied the vacant plant of the Southeastern New Hampshire Industrial Park, plus an additional area of 50,000 square feet.

I would urge the Citizens of Dover to read all of this report, for it is compiled by the various Department Heads for your information. To fulfill my obligation to those whom I serve, counsel and assistance is required from individuals appointed to serve in my official family, and to my Advisory Board, Louis Stocklan, Edgar Bois and Dr. James McCooey, I am most thankful. I am very happy to say that you, the Citizens, and every one in any way connected with our government, especially the members of the Council, our City Solicitor and our City Clerk, have been most helpful, and for that I am grateful.

Respectfully submitted

Patrick J. Greene, Mayor



ELIZABETH CARROLL
Secretary to the Mayor

GENERAL GOVERNMENT

REPORT OF BOARD OF ASSESSORS

REPORT OF CITY CLERK AND PURCHASING AGENT

REPORT OF TAX COLLECTOR

REPORT OF CITY SOLICITOR

REPORT OF PLANNING BOARD

Report of Board of Assessors



TERRENCE W. O'NEIL
Member Board of Assessors

In accordance with New Hampshire state statute, it is the obligation of the assessing department, to make the assessment on all real estate and personal property on as nearly an equitable basis as possible. With that end in view, and upon vote of the City Government, a re-appraisal of land values in newly developed areas was conducted by the Cole, Layer Trumble Company, the same company that re-appraised the entire City in 1948. In passing it may be well to point out that assessing in Dover is still being done on the basic principles as established by the above mentioned company. A card for each piece of property, spelling out in

detail the computations involved, is on file in the assessor's office.

The Board of Assessors will gladly review the assessment figures in detail, with any taxpayer who might entertain doubt regarding his or her assessment. If any errors in dimensions of lot, topography of land etc. are discovered, the same will be immediately corrected.

The Board of Assessors Report for the year ending December 31, 1960 is as follows:

ASSESSMENT

Property assessments	\$26,701,499
Stock in trade	5,109,435
Personal property	50,518
Boats	31,510
Trailers	123,750
School Tax	100,375
Total Assessment	\$32,117,087

Veterans Exemption	1,293,380
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Total Net Taxable	\$30,823,707
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TAX

Real and personal property	\$1,540,852.20
Stock in trade	309,121.15
Boats	1,906.50
Trailers	6,891.65
School tax	2,770.34
Bak stock	1,836.80
Timber tax	1,165.55

Total tax	\$1,864,544.19
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Report of City Clerk



ALFRED J. GUILMETTE
City Clerk

The Office of City Clerk is responsible for several areas of activity: Council Activities, Elections, Administration and Revenues, Vital Statistics and the Purchasing Department.

COUNCIL ACTIVITIES

In 1960 the Mayor and Council participated in the following legislative sessions: 1 organizational meeting, 12 monthly meetings and 8 special meetings, also 2 public hearings, and during these meetings there were adopted 16 ordinances and 52 resolutions.

During 1960 the following streets were accepted as public highways:

January 14	Sunset Drive Extension
May 12	Avon Avenue
August 11	Spruce Drive
October 13	Rainbow Drive
October 13	Strafford Road
October 13	Wellington Road
October 13	Wellington Avenue

ADMINISTRATION AND REVENUES

The following is a compilation and summary of money collected for licenses, fees, permits, searches, certificates and various legal documents:

Pool and Bowling Licenses	\$ 196.80
Taxi Licenses	300.00
Plumbing Permits	673.21
Auditorium Rental	710.00
Conditional Sales	1,331.00
Personal and Chattel Mortgages	1,160.00
Marriage Licenses	573.00
Discharges	141.50
Birth Certificates	366.00
Marriage Certificates	94.00
Death Certificates	299.00

Report of Tax Collector

Voting Certificates	10.00
Bellamy Park Licenses	40.00
Primary Election Fees	39.00
Dog Licenses	1,756.03
	<hr/>
Total	\$7,653.54

ELECTIONS

In the year 1960 there were three elections held on the following dates with the number of votes cast in each election:

Presidential Primary	March 8	2441 Ballots Cast
State Primary	Sept. 13	3211 Ballots Cast
Presidential & State Elections	November 8	8990 Ballots Cast

The total vote includes 554 absentee ballots.

The total cost of these three elections was \$6,973.87.

VITAL STATISTICS

	1959	1960
Births	527	536
Marriages	197	196
Deaths	237	208

PURCHASING DEPARTMENT

The purchasing department continues as a very active agency of the City Clerk's Office which necessitates the study of requisitions, bids and specifications in order to achieve savings to the City as a result of centralized purchasing and competitive bidding.



HAROLD E. CLARK
Collector

The Office of Tax Collector is responsible for the collection of all head, poll and property, both real and personal, taxes. It is also responsible for collection of water bills, timber tax and stock-in-trade tax.

A total of \$197,842.58 was collected for the Water Department on meter rates, maintenance and new service bills.

A total of \$156,205.66 for Meter Rates was committed to the Collection Office for the January, February, July and August billings. This is an increase of \$6,528.85 over last year.

Report of City Solicitor

The Property Tax Warrant, committed to the collector by the Assessors on September 7, 1960 was in the amount of \$1,861,541.84. This is an increase of \$244,961.47 over the previous year.

As of December 31, 1960, \$1,593,352.82 had been collected for 1960 Property Taxes.

There were 143 parcels on the posting list with a value of \$31,407.06, but at the time of the Tax Sale it was reduced to 70 parcels with a value of \$10,366.15.

The amount of property taxes to be redeemed for all previous years is now \$5,905.69.

On June 3, 1960, the Head Tax Warrant was submitted to the Collector by the Assessors in the amount of \$46,875.00. On December 31, 1960, a total of \$31,060.00 had been collected.

On June 3, 1960, the Poll Tax Warrant was submitted to the Collector by the Assessors in the amount of \$13,734.00. On December 31, 1960 a total of \$9,250.00 had been collected.

Many of these Head and Poll Taxes are paid at the time of Motor Vehicle registration so that the figure given at the first of the year is much higher by April first.

The total amount collected in this office for the year ending December 31, 1960 was \$2,157,600.26.

Other collection activities during the year 1960, included the mailing out of 9,375 Head and Poll Tax bills, 4,592 Property Tax bills, 1,183 reminders on water bills and 129 shut-off notices.



PHILLIP C. KEEFE
City Solicitor

The office of the City Solicitor was quite busy during the year 1960, due to several factors. Under the setup in Dover, the City Solicitor, as well as being the Corporation counsel, advising the Mayor, Council and Heads of Departments, is required to prosecute criminal cases in the Dover Municipal Court.

A total of 1,054 cases were prosecuted before the Municipal Court, involving mostly traffic violations and other complaints of a personal nature, such as assaults and non-support cases. This phase of the office of City Solicitor requires a considerable amount of time and effort on the part of the

Report of Planning Board

man to prepare the cases for Court, to interview prospective witnesses and, in general, to see that the Court procedures are properly concluded.

The problem of the Sewage Treatment Plant was one of the foremost problems involving legal questions and decisions. This also required numerous conferences with various heads of departments, Director of Public Works, City Engineer and the representatives of the various companies affiliated and associated with the Sewage Treatment Plant.

A considerable amount of time was spent reviewing the matters pertinent to the removal of the dump. Several conferences and hearings were held in Concord prior to the acceptance of the dump, as presently located.

There was one civil suit against the City disposed of, involving Sarah Jane Lewis which was brought against the School Department. This case was an insurance case and it was settled out of court by the insurance company.

Some changes were made in the method of rendering service to the City by the Solicitor. During the early summer of 1960, Richard Flynn; Chief of Police, made arrangements for the City Solicitor to have an office located on the ground floor of the Municipal Building, which arrangements have been very helpful to the Solicitor and will be a definite asset in the future, inasmuch as all the files of the City are now kept in one place, the books belonging to the City are kept in one place and it will not require a moving around of books from one office to another when there is a change in personnel in the legal department of the City. This procedure seems to have met with the approval of the various Department Heads.



DORIS M. DESAUTEL
Planning Director

The Dover Planning Board held its organization meeting on January 18, 1961. Eugene S. Meserve was reelected Chairman and Arthur J. DuBois was reelected Secretary. Robert L. Fox was appointed to a six-year term. Arthur J. Grimes represented the City Council on the Board and Robert N. Gillis represented the Administration. Other members of the Planning Board were Laurence R. Nealley, E. Vincent McDonald, Robert Labrie and Mayor Patrick J. Greene. The Planning Board met 28 times during 1960.

During the course of the year, the Planning Board granted final approval to three subdivisions which would authorize the establishment of 121 lots for new single residences. Preliminary approval was granted to two subdivisions for 26 residential lots.

The 1960-1961 Workable Program for Community Development as required by the Housing and Home Finance Agency was prepared by the Planning Board Staff and submitted to the Council. The Program was approved by HHFA on December 1, 1960.

During 1960, the Planning Board was involved in the rezoning of three areas: Dover Point, Whittier Street and Upper Central Avenue. While these ad hoc zoning problems were resolved, work has continued on the comprehensive revision of the Zoning Ordinance. It is anticipated that the revision will be completed in early 1961.

A map indicating soil types and describing the capacities of all soils within the boundaries of the City was prepared. This map is extremely valuable insofar as it provides information for the general public which guides construction, particularly of new homes in undeveloped areas.

In March, 1960, the Planning Board adopted new Subdivision Regulations. The Regulations are designed to encourage orderly development of the City and at the same time, afford the City the protection against costly incomple-

of projects. The Regulations were prepared by the Staff and a committee of attorneys, subdividers and Planning Board members.

By way of updating City codes and ordinances, the Staff has been involved in the preparation of a revision of the Plumbing Code and the Building Code and the preparation of an Electrical Code, heretofore non-existent in the City of Dover. In order to obtain the best information possible, citizen committees of specialists in the respective fields were formed to guide the revision and preparation of the Codes.

The Planning Board continues toward its goal of the completion of the Master Reference Plan. While fifty percent of the Plan is presently completed, much work must still be done. Application for Federal funds has been made for 1961 so that the Master Plan will be completed.

The Planning Board continues its service to the Citizens of Dover in the process of advising them with regard to the various codes and ordinances which apply particularly in land use control.

The goals for 1961 are three: Completion of the Master Plan, Comprehensive Revision of the Zoning Ordinance and the preparation and revision of the basic codes of the City. To this end the efforts of the Planning Board and Staff will be directed in addition to continuing service to the citizens.



PUBLIC SAFETY

CIVIL DEFENSE

FIRE DEPARTMENT

POLICE DEPARTMENT

Civil Defense



ALFRED CHERRETTE
Director of Civil Defense

During 1960, the Civil Defense organization grew in personnel and activities. There were 65 persons participating in the several Civil Defense Units. Maurice Hale, Jr., Civil Defense Director, resigned in April, 1960 and Alfred L. Cherrette was appointed to replace Mr. Hale.

A first Aid course was taken by all personnel and Fire, Communication, Radiological and Rescue Units were formed. A Radiological course was taken by these units.

Two fire trucks were leased from Dr. Peter T. Lampesis for the Fire Unit. One is a 1000 gpm Ahrens-Fox and the other a 250 gpm International. Coveralls and jackets for the Fire, Radiological and Rescue Units were obtained through Government surplus. Rescue tools were also obtained for the Rescue Unit through surplus. Two-way radios on the Citizen's Band were also obtained and put into service for the Communication Unit. Radiological instruments were transferred from the High School to Civil Defense by the State Civil Defense Agency. First Aid kits and emergency oxygen tanks were obtained for emergency vehicles.

Civil Defense action was taken in the May Nation-wide Alert and was 90 per cent successful in the City. All personnel were on duty for hurricanes in September. An auxiliary control center was set up in the Central Fire Station along with mobile units working around the City. Communication service was available from the CD Headquarters in City Hall, the auxiliary control center and mobile units to Somersworth, Portsmouth, Rye and South Berwick, Maine. A Civil Defense Openhouse was held December 10, at the new Strafford Bank Building at the lower square. Displays were erected at Henry Law Park. Those who had displays for this occasion were: South Berwick Rescue Unit, Pease Air Force Base Ambulance Unit, Pease Air Force Radiological Unit, Portsmouth Naval Shipyard Fire Department, Dover Fire Department, Public Works Department of Dover, Dover Civil Defense Rescue, Fire, Radiological and Communication Units.

During 1960, the Dover Fire Department was involved in the protection of life and limb of the citizens of the community both in actual firefighting and prevention measures.

PERSONNEL

The Fire Department was staffed by the Chief and 15 permanent men. Thomas W. Clancy was appointed Chief in January, 1960.

EQUIPMENT

The Central Fire Station, located on Broadway, housed all of the equipment of the Department.

- 1941 Maxim Diamond T 500 Gallon Pumper
- 1949 Maxim 700 Gallon Pumper
- 1952 International 800 Tank Truck
- 1952 Chevrolet Panel Truck
- 1952 Maxim 85 foot Aerial Ladder
- 1959 Ford 500 Gallon Pumper
- 1954 Oldsmobile (Chief's Car)
- Holsclaw Boat Trailer and Boat
- Trailer Pump 500 Gallons

OPERATIONS

Four new fire boxes were installed in 1960:

- No. 68 Tolend Road and Whittier Street
- No. 67 Fourth and Washington Streets
- No. 671 Fourth and Cedarbrook Drive
- No. 412 Fayette and Waldron Streets

A new kitchen and a new bathroom were installed in the Central Fire Station. The main floor of the Station was renovated.

Fire Department



THOMAS W. CLANCY
Fire Chief

INSPECTIONS

During 1960, 507 inspections of shops and public buildings were made. All schools were inspected monthly.

PERMITS

There were 179 oil burners inspected and permits issued for same. 1,273 City permits were issued as well as 149 State permits for outdoor fires.

Police Department

ALARMS

There were a total of 518 alarms during 1960:

Still	439
Box	42
Station Calls	7
False	30

In the interest of the community it should be pointed out that each false alarm results in \$100 costs to the City when the operation of the equipment and the manpower required for each call is considered.

FIRE LOSS

During 1960, the value of buildings involved in fires was \$549,000 and the value of the contents of the buildings was \$944,700. Insured buildings totalled \$281,500 with damage resulting in the amount of \$82,361.82 which was paid in full by insurance. Total insurance value of contents of buildings was \$231,000 with damage resulting in the amount of \$33,628.44. Insurance paid on damage was \$32,228.14, with a loss of \$1,400.30.

PERSONAL INJURY

Four persons were injured as a result of fire. One child died as a result of injury in the fire.

The Department gave assistance to Somersworth, South Berwick, Madbury, Barrington and Portsmouth and received help from these Departments.



RICHARD M. FLYNN
Police Chief

In effecting the primary purposes of protection of life and property, apprehension of criminals, prevention and investigation of crime, traffic control and numerous other duties, it is essential, in these changing times, that a Police Department keep abreast of new methods and maintain a constant and steady control of the city. The effective strength of personnel, equipment, training and morale are prime requisites to be considered.

When the opportunity was presented and the Chief of the Dover Police Department was selected to attend the F.B.I. National Academy in Washington, D. C. for three months intensive training course, the Board of Police Commissioners immediately approved a leave of absence for the Chief and expressed the feeling that the City of Dover had been honored by J. Edgar Hoover, Director of the F.B.I., in the selection of the Chief for this course, which would enable him, through his attendance, to acquire valuable and practical knowledge in the latest and most effective methods and trends in crime detection and investigation procedure, and to return to the department and impart those methods of teaching.

During the past few months, following graduation from the F.B.I. National Academy, the Chief had an opportunity to speak to most of the service clubs and civic groups in the city, presenting to them a resume of the highlights of the course and giving them informational data on many phases of crime and its related subjects, as it occurs in all sections of the country. A brochure has been prepared for each officer in the department entitled "One Man Police Car Operation", dealing with one-man patrol car techniques, procedures and precautions. In collaboration with the National Safety League, a safety booklet has been issued to the school children. This booklet contains safety rules for pedestrians, especially the children.

Additional training for departmental personnel was provided with the attendance of three officers at the N. H.

Police Training School which was held at the University of New Hampshire. Officers Louis Spence, Robert Howard and Daniel Martuscello participated in a four weeks course, covering all phases of police work and valuable knowledge was gained by these officers.

With the promotion of Officer George Hester to the rank of Inspector, additional and more complete investigations have been carried on in the department. Working as a plain clothes investigator, Inspector Hester has brought many cases to a successful conclusion, by close surveillance, interrogation of prisoners, obtaining statements and developing information obtained by the patrolmen. A tape recording machine was purchased for the department, and its use has aided immeasurably in all investigations in the questioning of prisoners and witnesses.

The personnel of the department consists of the Chief, the Deputy Chief, one Captain, three Sergeants, one Inspector, sixteen patrolmen and one clerk-secretary. Seven special officers are handling the foot crossings for the school children in the travelled areas of the City.

The meter maid program, which had been put into operation on a trial basis to handle parking meter violations, was terminated in March, and the officers of the department resumed the tagging of meter violations. A total of approximately 18,000 tickets was issued, with \$5,501.75 being turned over to the Finance Department for meter fines.

During the year the department handled a total of

12,947 calls and complaints; 1,605 doors and windows were found unlocked and reported, 112 animals were disposed of, 358 street lights reported out of service and the Public Service Company notified; and 120 lodgers were sheltered. A total of 793 motor vehicle operators have been arrested and arraigned during the past year; there were 649 arrests for larceny, assault, being drunk, robbery, suspicion and other minor offenses, making a total of 1,442 arrests — an increase of 167 over 1959. This included 1,318 males and 124 females. The department investigated 241 motor vehicle accidents during 1960, with injury to 116 persons, 3 fatalities, and injury to 22 pedestrians.

Dover Municipal Court handled 1,069 cases during the past twelve months, with a total of \$18,497.50 being received in fines. This was an increase of 149 court cases over last year, and \$3,097.50 over the total of fines for last year.

A compilation of the value of property stolen during the year amounted to a total of \$43,520.45. This includes items taken in breaks, by larceny, bogus checks, auto thefts, etc. Recovery of stolen property amounted to \$46,491.60, and this sum includes items stolen in other areas and recovered by this department.

The addition of a third cruiser for the department resulted in increased efficiency, with more persons being apprehended with the additional coverage, and making available an extra vehicle for emergencies. This third cruiser is a plain, unmarked car which is equipped with two-way

radio, siren, and emergency lights. All the police cars have been equipped with fire extinguishers and wrecking bars.

Of major concern to law enforcement today is the juvenile offender, who has become a particular community problem. The percentage of offenders involved remains comparatively small, but the offenses committed by young people under 18 years of age, constitutes a considerable threat to community welfare. This year, a total of 49 juveniles came into Juvenile Court, and the Department has worked in close cooperation with the State of New Hampshire Probation Department, hoping to enable these juveniles to receive the help and direction which will enable them to become good citizens.

An office for the use of the City Solicitor was made available in the department this year, and having the extra office space has taken some of the load away from the booking desk office, and given those who wished to confer with the City Solicitor, an opportunity to do so in private. We hope to make further improvements in the office housing the booking desk and the radio equipment, sometime during the coming year.

The Department is fully aware of its responsibilities to the community and pledges itself to additional effort during the coming year. The duties of the protection of life and property, through the apprehension of criminals, and the prevention of crime, will be fulfilled so that the community is a clean and safe place in which to live.

PUBLIC WORKS

PUBLIC WORKS AND HIGHWAYS

WATER DEPARTMENT

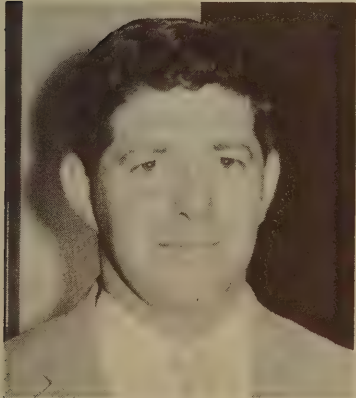


SEWAGE TREATMENT PLANT

Public Works & Highways



EDWARD C. SMITH
Director of Public Works



DONALD L. HUSTON
City Engineer

The three major projects of the Public Works Department of the year 1960 were the opening of the new Sewage Treatment Plant on lower Washington Street, the filling of Berry Brook and opening a through street on Roosevelt Avenue to Horne Street, and closing the old dump on lower Washington Street and opening a new sanitary land fill on upper Tolend Road.

The winter months of 1960 had sixteen snowstorms with 600 tons of salt and 2500 yards of sand used.

3200 Tons of patch were used on streets and roads.

The following were surface treated with 60,000 gallons of asphalt mix pavement: Hanson St., Glenwood Ave. from Pages Corner to Whittier St., Oak St. 400 ft., Spruce Lane 600 ft., Oak St. Extension 300 ft., and Mast Rd. 1000 ft.

Surface sprayed treatment: Lower Washington St., Bellamy Rd., a section of Hartswood Rd., Kelley Drive, six streets in Morningside Park, Lower Charles St., School St., Mechanic St., Young St., River St., Upper George St., Mast Road junction Spruce Lane to Back River Rd., Cedarbrook, Avon Ave., Richardson Drive, Spruce Acres, part of Sunset Drive, Cranbrook Lane, Elliott Circle, Court St., Varney St., Floral Ave., Concord Way, Westwood Circle, Arch St., Section Hartswood Rd., Middlebrook Rd., Austin Drive, Linda Ave., Grove St. Extension.

TOWN ROAD AID PROGRAM

Under this program, the following work was accomplished: Jeness Rd. from County Farm to Grange Hall, new

construction and surface treatment, County Farm Rd., Sixth St. from Whittier St. to County Farm Rd., Sixth St. from Grange Hall to Rochester Line and a section of Columbus Ave.

PAVING PROGRAM

The following streets were paved with bituminous concrete:

Page's Corner, junctions Sixth and Chestnut Streets, Junction Locust and Silver Streets, Junction Locust St. and Trakey St., section Waldron St., New York St. from Central Ave. to Park St., Milk St. Franklin Court, Essex St., Section Portland Ave., Chestnut St. from Railroad to First St.

Streets paved with Dix Mix: Central Ave., Ham to Hill Streets, Broadway, from Central Ave. to Fire Station, Upper Washington Bridge, Locust St. from Hale to Silver St.

There were 12,000 yards of gravel spread and graded on all gravel roads.

BRIDGE REPAIRS

The lower Washington St. Bridge and Whittier's Falls Bridge were given new decks. Constant repairs are being made on the Fourth St. Bridge. Planks were replaced on the Watson Bridge and one coat of paint was used on the upper Washington St. Bridge.

SEWER MAINTENANCE

Many existing old sewer lines were repaired. A new sanitary sewer was constructed on Henry Law Ave. One thousand feet of storm drain was added to the line on the Old Rochester Road.

SIDEWALKS

New sidewalks were constructed on:

Orchard St. from Myrtle St. to Walnut St., a section of Myrtle St., section of Walnut St., Fayette St., Waldron St., Washington St., from Elks Building to Central Ave., Central Ave. from Washington St. to Orchard St., Central Ave., from Washington St. to St. Thomas St., a section of Nelson St., and Forest St.

REFUSE DISPOSAL

Refuse collections are still growing rapidly. Nine streets were added to the system: Westwood Circle, Concord Way, Sunset Drive, Avon Ave., Spruce Drive, Rainbow Drive, Stratford Rd., Wellington Rd. and Wellington Ave.

STREET CLEANING

This is a never ending job. The litter bug is always at work.

GARAGE

With over fifty pieces of City owned equipment to keep serviced, the garage crew has a big and busy job.

NEW EQUIPMENT

The following equipment was added this year: One Bobcat Sidewalk Plow, one used Barber Greene Snow Loader and one new Caterpillar Traxcavator Dozer for the new Sanitary Fill.



CUTTING RIBBON AT OPENING OF ROOSEVELT AVENUE



THE OLD . . .

. . . AND THE NEW



REFUSE DISPOSAL FACILITY

Water Department



ROBERT N. GILLIS
Superintendent
Water Department

The responsibility of providing potable water to the residents of Dover is a task which requires constant attention and continuing expansion in order to meet increasing demands on the supply.

During 1960 capital improvements were made in equipment and service. Water consumption for 1960 was as follows:

Roy B. Ireland Well (15 days)	16,109,700 Gallons
Smith Well	479,378,000 Gallons

Barbadoes Well	288,068,300 Gallons
Cote Well	28,776,390 Gallons
Willand Pond Well	41,012,000 Gallons

Total	1,053,344,390 Gallons
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NEW EQUIPMENT PURCHASESD

1-International Half Ton Pick-up truck was purchased to replace a 1956 model.

A new Proportioneer and a Soda-Ash Mixer were installed at Barbadoes Well.

IMPROVEMENTS

The following mains were added to the water system:

Morningside Park	2,630 Ft. 6" Asbestos Pipe
Middlebrook	2,100 Ft. 6" Asbestos Pipe
Spruce Drive	1,300 Ft. 6" Asbestos Pipe
Wellington & Strafford Roads	1,250 Ft. 6" Asbestos Pipe
Oak Hill	1,200 Ft. 6" Asbestos Pipe

The Knox Marsh Road to Silver Street, 8,636 feet of 16" Transmission Asbestos Pipe line from the new Roy B. Ireland Well, was tied into the system, pumping 830GPM.

Cote Well House construction was completed and the building painted.

Cement filled pipe barriers were installed around hydrants at Harris Motors, Inc., Sawyer's Outlet and Water Street, to protect the hydrants.

Painted all the piping at Barbadoes Well, Smith Well, Cote Well, New Willand Well, Layne Well, Willand Pond Station and Lowell Avenue Filter Plant.

Three Proportioners — Chem-O-Feeders were taken apart and repaired.

Water pumps and Backhoe were cleaned and painted.

At the Lowell Avenue Station the piping to the wash tanks in the Filter Plant was repaired. The slow sand filters were also cleaned.

All hydrants were painted.

METER DEPARTMENT

Meters read semi-annually	4,948
Meters installed	533
Meters removed for stoppage etc.	249
Meters re-read	14
Meters removed for test	15
Meters repaired and tested	131
Noisy meters repaired and tested	3
Frozen meters repaired and tested	9
Leaky meters repaired and tested	48

SERVICE DEPARTMENT

Outside Work Orders	2
Water turned on	175
Water shut off	66
New service installed	39
Service repairs	39
Services renewed	33
Final readings	131
New sidewalk boxes	2
Main repaired	1
New hydrants	10



CLEANING THE RESERVOIR



DOUGLASS ADDITION TO THE WENTWORTH-DOVER CITY HOSPITAL UNDER CONSTRUCTION

PUBLIC HEALTH & WELFARE

HEALTH DEPARTMENT

WELFARE DEPARTMENT

WENTWORTH-DOVER CITY HOSPITAL

CEMETERY DEPARTMENT

Health Department



MAX WINER
Health Officer

The Health Department has been active in promoting sanitation in the best interest of the citizens of the community. Special emphasis was placed on the distribution of food especially in restaurants and grocery stores. Inspections were made periodically, recommendations made and licenses were issued.

School, public and parochial, were also inspected. Food distribution and lavatories were checked. The Federal Housing Administration and the Veterans Administration requested that septic tanks installed for new homes to be purchased through their agencies be inspected. Inspection were also made on mobilehome installations.

The State Board of Health requires milk samples be taken for bacteria testing four times a year. During 1960, 156 milk samples were taken. Water samples are taken eight times a month, resulting in 112 samples tested for bacteria coun. Samples of water taken from swimming pools were also tested.

A total of \$1,213.55 in permit and license fees was collected. All monies collected from Weights and Measures inspection are sent to the State, fifty percent of which is returned to the City Treasury. All monies collected from restaurant and milk licenses go into the Municipal Treasury.

Welfare Department



MARGARET E. SEYMOUR
Director of Welfare

There were certain general procedures of social case work but the essence of the process of individualization lies in understanding the way of the particular individual responds to his different experiences and in treating him with respect for his difference. The effectiveness in practice depends largely on the attitude of the worker and the ability to establish a helpful relationship with the applicant. To reach this goal it is necessary to spend much time listening to the applicant talk about his problems at length, not only financial affairs but domestic as well. This free-style interview actually takes no more time than a question and answer

interview and accomplishes much more. The services of this office are not in all cases due to financial circumstances as many people feel the need for an outlet to their problems and either seek advice or just discuss their problems.

OLD AGE ASSISTANCE	\$23,232.58
DIRECT RELIEF	\$31,922.76
	<hr/>
	\$55,155.34

Expenditures:

Food	\$ 5,571.84
Fuel	819.32
Rent	2,571.60
Medical	2,479.51
Hospital	5,393.23
Ambulance	70:00
Burial	1,205.00
Office Expense	144.75
Board Adults	4,808.56
Board Minors	3,177.80
Electricity	134.88
Clothing	62.27
Salaries	5,484.00
	<hr/>
	\$31,922.76

There were thirty-seven families assisted during the past year. These families represented one-hundred thirty-three persons. There were twenty single persons assisted. Fourteen adults and twelve minors received board and care. Three persons received nursing care and twelve persons received medical only.

Wentworth-Dover City Hospital



VINCENT J. DeNOBILE
Director
Wentworth-Dover City Hospital

The year ending December 1960 marks a milestone in humanitarian circles in Dover. After many months of planning, the Douglas Trustees and the Wentworth-Dover City Hospital Trustees approved the final plans for the Douglas Addition. In May ground breaking ceremonies were held and, despite a slow beginning, the building was completely enclosed by November. The year end saw the new addition 60% complete.

When completed, the hospital will have a total bed

complement of 87 adult and pediatric beds and 24 bassinets. Several rooms have been designed to accommodate additional beds as needed for future expansion to a maximum of 93 adult and pediatric beds and 24 bassinets. The new hospital will offer 23 private rooms, 14 two-beds, and 9 four-bed rooms. It is hoped that in the summer months of 1961 we may occupy the new building.

In addition to physical changes, important progress was made in other areas during the year. For example, nursing techniques at the hospital were modernized to conform with the ever rising standards of patient care. Disposable needles are being used throughout the hospital. New instruments were purchased for surgery. Safety side rails were purchased for all beds. An Executive Housekeeper was employed to improve upon our housekeeping problem. The longer range program of hospital maintenance was intensified and included the painting of the exterior of the Nurses' Home, the basement level of the hospital, and the construction of a connecting link to and from the Laundry Building. A new business manager was appointed, and the accounting system was completely revised to meet the requirements of the American Hospital Association. Accounts receivables were reduced considerably and a uniform billing system was initiated. The laundry equipment was completely overhauled. Aluminum storm windows were purchased for the northeast side of the 1952 Building. A storekeeper was added to better centralize and control supplies. The hospital fire plan was revised and updated and regular drills are being held. The Dietary

Department will begin offering selective menus shortly after the new year. Not the least of the forward steps taken in 1960 was the development of a positive program of public information designed to demonstrate by every possible means the importance of Wentworth-Dover City Hospital to the community it serves.

During the year 1960, the Wentworth-Dover City Hospital.

Provided	21,869	days of hospital care
for	4,111	in-patients
and care for	4,942	out-patients visits
and for	1,340	emergency treatments
and	1,621	surgical procedures
This cost	\$355,874.00	for salaries and wages
plus	33,827.00	for professional fees
plus	169,306.00	for supplies
	<hr/>	
Total Cost	\$559,007.00	
We received	503,746.00	net income from patients
plus	61,418.00	of other income
	<hr/>	
Total Income	\$565,164.00	

Comparing our statistics with the previous year, we have the following:

	1959	1960
Admissions	3,634	3,574
Patient Days	23,848	21,869
Average Length of Stay (adults & ped.)	5.78 days	5.34 days
Births	526	537
Percentage of Occupancy	67.5%	59.7%
Emergency Cases Treated	961	1,340
Surgical Procedures	1,571	1,621
Cost per Patient Day	\$25.11	\$27.88
Operating Income per Patient Day	\$23.37	\$26.38
Free Work and Allowance	\$40,253.00	\$34,133.00
X-ray Examinations	5,258	5,471
Laboratory Examinations	50,723	47,490
Meals Served	68,084	62,142
Average Number of Employees	142	141
Average Number of Employees per pt.	2.1	2.4
Medical Staff Members	64	66

WOMEN'S SERVICE COUNCIL

The Women's Service Council, actively helping the hospital since its inception in 1953, pledged \$8,000 in 1960 towards the purchase of equipment in the new building. This includes the equipping of a new Hospitality Shop to be located off the Main Lobby. In December the Women's Service Council voted to purchase the drapery material needed to permit the sewing committee of the Women's Service Council to make drapes for the windows in the Douglass Addition. The new and expanded volunteer program got its start in February and since that date 30 volunteers have put in 2,967 hours. Many of the hospital functions are being carried out daily by this wonderful group of interested citizens of this community. The puppet program was initiated in 1960 through the efforts of the Women's Service Council and each child admitted now receives a puppet. The Snack Bar volunteers carried on in their usual generous fashion despite the inconvenience caused during construction. Much time and effort was spent during the holiday season decorating each patient's window and making favors for the patient's tray by members of the Women's Service Council and junior volunteers. Many more programs were carried out in 1960 by the Women's Service Council, too numerous to cover in this report.

The Medical Staff, under the direction of their chiefs of service, cooperated with Administration at all times. Several new doctors have located in Dover offering the community

additional medical specialties, heretofore unavailable in this area. The quality of medical care cannot be rightfully judged by laymen; however, the results shown in the rate of patient cure, improvement, and satisfaction indicate that standards were maintained at a high level.

The Board of Trustees faithfully performed their duties and obligations at all times cooperated with the Medical Staff and Administration. Many hours were given by the Board of Trustees to better improve the hospital—this service is rendered at all times without any remuneration.

The hospital's obligation is to its patients. It cannot neglect to keep abreast of the best modern medicine has to offer. To keep abreast, however we must spend money. Income from patients cannot provide the necessary funds, for income from patients does not even cover the cost of care, let alone the cost of innovations and services to improve care. Since the only reason for the existence of the Wentworth-Dover City Hospital is to serve the sick of this area, we ask for your support.

In all hospital affairs every effort was made to improve the care of the patient and to make the hospital's service more complete and acceptable. By every possible means our efforts will be continued with determination this year.

Cemetery Department



FRANCIS LENNON
Superintendent of Cemeteries

The Cemetery Department continued its services to the community during 1960. During the year there were 78 foundations for monuments, tablets, markers and Government markers poured.

There were 111 interments during 1960, 45 of these were from other communities of New Hampshire, Maine, Massachusetts and other states.

There were four single grave lots, ten 2-grave lots, four 3-grave lots, four 4-grave lots and two 6-grave lots sold

during the year. There was money left during the year from ten parties for Perpetual Care on lots in the old section of the Cemetery. Mr. Levi Felker left a sizable sum, the interest of which will be used to help take care of mowing some of the neglected lots. Money was left as a flower fund.

The principal work for the season was the mowing and trimming of lots and keeping the Cemetery looking as well as possible. The mowing was a continuous operation from early May until late October. The Major Waldron Cemetery at St. Johns Church was cleaned up in the spring as several of the Elm trees had to be removed because of the Dutch Elm Disease. It was also mowed and raked in the early fall. The Dover Point Cemetery was mowed and trimmed several times during the season.

During the summer storms, three trees were damaged. The graveled walks and avenues are hoed and raked several times during the year in both sections of the Cemetery. During the winter months, when the weather is good and time permits, trees are pruned.

The most unusual job of the year was the disinterment of the remains of John Hayes who died in 1708 and was buried in a plot in the Hayes Pasture, which is now owned by a family by the name of Robidas, on the French Cross Road. The remains were reinterred in a lot in Pine Hill Cemetery. This work was done under the supervision of the United States Army Corps of Engineers as a result of the construction of the Bellamy Reservoir.



OPENING DAY OF 1960 SLOW PITCH SOFTBALL SEASON

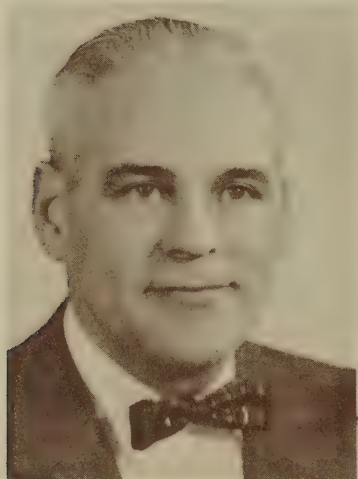
EDUCATION AND RECREATION

SCHOOL DEPARTMENT

PUBLIC LIBRARY

PARKS AND RECREATION DEPARTMENT

School Department



FREDERICK C. WALKER
Superintendent of Schools

The Dover Public Schools had an attendance of 3,075 student on the first day of school. This represents an increase of 19 students over last year's first day figures of 3,056.

As was anticipated, the opening of the new St. Thomas Aquinas School accounted for a loss of 65-70 secondary students who would ordinarily be attending Dover High

School. Such relief can be expected for another year or two on the secondary level with normal increased growth of enrollment being maintained after that period of time.

The enrollment figures by schools follows:

Dover High School	1002
Woodman Park	953
Horne Street	615
Sawyer	206
Pierce	138
Ida B. Hanson	134
Hanson Extension at City Hall	27
	<hr/>
	3,075

This year all rooms (19) at the Horne Street School are in use. It was necessary to locate a classroom on the stage of the auditorium in order to handle all youngsters located in that school district.

All four rooms at the Pierce School and at the Ida B. Hanson School have been in use as have all eight rooms at the Sawyer School. It was necessary, because of increased elementary enrollment, to house a fifth grade at the City Hall.

TRANSPORTATION

Of the some 4,500 school children attending all Dover schools, 1,900 are transported daily to and from school in 14 city-owned and operated buses. It was necessary to hire a bus in order to accommodate the over-flow numbers that presented themselves in September. Of the 1,900 transported, 1,536 are elementary pupils and 364 are high school students. This represents 3,800 pupils trips per day and 684,000 pupil trips per year.

During a school year of 180 days, the fleet travels approximately 660 miles per day for a total of 116,800 miles per school year.

An anticipated purchase of three new buses will greatly upgrade the fleet, giving the Department a standby bus so that a rotation system of maintenance can be operated and provision will be made for emergency duty in case of a breakdown.

HOT LUNCH PROGRAM

Under the direction of Mr. James Appleby and his staff, the Dover School lunch program continues to operate in an effective and efficient manner. Products donated by the Federal Government is an enabling factor in this operation, and prices have not been raised in many years. The service

that is provided by this phase of our educational endeavor is one of great value to the youth of our community.

The following figures encompass the dates September 7, 1960 through April, 1961:

Complete meals served free to needy children	5,846
Total meals served in 164 days	140,691
Daily average meals served	861
Milk served with meals	140,691
Recess and cold lunch milk	154,577
Free Milk	1,640

HEALTH SERVICES

A total of 4,596 students from all schools in Dover were vision tests during the year. Seven thousand nine hundred sixty-four were weighed and measured at least once, and children in grades 1-8 were measured twice and weighed three times in some instances. Reports were sent to parents indicating growth changes during the school year. Physical examinations were administered to 958 students in grades 1, 4, 7 and 10 in all the schools in Dover.

The nurse-teachers made 332 home visits during the school year.

In the testing program, 2,429 hearing tests were administered, 971 T.B. tests were given, 4,670 children were given general health inspections and 2,611 cases of first aid were administered. Eight children were referred to the Child Guidance Clinic.

ADULT EDUCATION PROGRAM

The Adult Education Program experienced one of its most successful years in the thirteen years of its existence when approximately 440 adults enrolled in 21 separate courses that were offered. George Kay serves as Coordinator of Adult Education.

FIRE SAFETY

Fire escapes were installed at the Pierce and Sawyer Schools to facilitate egress from the building.

A fire alarm detector system was installed throughout all City schools with alarm boxes directly connected with the Central Fire Station.

Periodic fire inspections continue to be held in all schools.

TEACHER RETIREMENTS

The School Department experienced the loss of two of

its most conscientious and dedicated faculty members through the retirement of Mrs. Grace Brock and Miss Helen Potter. Mrs. Brock taught continuously in the Dover elementary schools since 1943, and Miss Potter has taught in the same capacity since 1939.

The Department also lost one of its most dedicated and professional faculty members when illness forced the early retirement of Miss Gladys Warren. Miss Warren taught in the Dover System since 1926 and her tenure was marked by excellence of performance in every capacity.

SPECIAL RECOGNITION

Mr. Maurice Blais, Chairman of the Dover Board of Education was signally honored by the New Hampshire State Board's Association when a citation was presented to him for outstanding service.

The Dover School Department highly commends Coach Oliver Adams who retired this year as Football Coach after thirty-two seasons of service.

Mr. Adams' long tenure as a successful Coach has been unique and one seldom surpassed in coaching circles.

Public Library



MILDRED MORRISON
Librarian

The increased use of the library by both children and adults has resulted in the largest circulation in its history in 1960.

Adult Non-fiction	24,504	
Adult Fiction	22,502	
	<hr/>	47,006

Juvenile Library Circulation	34,149	
Juvenile School deposit	26,255	

	<hr/>	60,404
		<hr/>
		107,410

A gain of 9,338 over 1959.

	ADULT	JUVENILE	TOTAL
Number of Books in Library			
Jan. 1, 1960	64,463	5,928	70,391
Number of Books added 1960	1,039	723	1,762
	<hr/>	<hr/>	<hr/>
	65,502	6,651	72,153
Number of Books discarded 1960	1,167	289	1,456
	<hr/>	<hr/>	<hr/>
Number of Books in Library			
Dec. 31, 1960	64,335	6,362	70,697

In May 1960 the Board of Trustees appointed Mildred Morrison, former Assistant Librarian who had been Acting Librarian since September, 1959, to the position of Librarian. In September they appointed Mrs. Mildred Weeks, Reader's Adviser as Assistant Librarian.

September 7th the library opened at 9 A.M., one hour earlier than previous years. This new schedule was voted by the Board of Trustees for a trial period.

ADULT SERVICES

Among the many exhibits of books and pictures held in the Adult and Juvenile Rooms were: Holidays and High Days; Arm Chair Traveling; Summer Reading; Sports; Voting; United Nations; Special Events; Science, and other important subjects.

Catholic Book Week was observed in co-operation with St. Mary's Altar and Rosary Society by an extensive display of both adult's and children's books. During the week four Catholic books of merit were given to the Library by Court Sacred Heart, Catholic Daughters of America in memory of deceased members of the organization. These were a welcome addition to the Library. St. Mary's School mimeographed lists of new Catholic books in the Library.

During National Library Week we had three displays: Books for Young Adults; Books of Music and Musicians; and Books and Pictures of Old Dover. On Wednesday afternoon we held Open House for all pupils of seventh and eighth grades and St. Mary's and Dover High Schools. Mrs. Weeks talked to them about books and recreational reading. In the evening she and Mr. Weeks showed colored slides taken during their camping trip to Colorado and Wyoming.

Friday afternoon all the people who used the library before 1910 were invited to visit the displays. Light refreshments were served. To keep the public informed about its library, the Librarian was interviewed on WTSN radio, and Foster's published five features and twenty-two fillers during the week. The activities of this busy week helped to inform the people of the community about the useful and varied services of their library.

In November a collection of long-playing records was started, using the interest from the James E. Lothrop Trust Fund for Music. By the end of the year this new service had proved to be one of the most popular undertakings in recent years. In December ten more records were added to the original thirty-seven.

The Historical Room continues to be valuable and popular asset of the Library. During the year there were 165 visitors from New England, Georgia, Ohio, and Illinois. One of the many items of local interest added during the year was "The Dover, Somersworth, and Rochester Street Railway" by Osmond R. Cummings.

SERVICES FOR CHILDREN AND YOUTH

More than 1200 books were sent to the schools for classroom collections. In addition to this, 15 teachers from

Parks and Recreation Department

public and parochial schools preferred to come and select their own books for classroom use.

At the request of Mr. Peltonen 251 freshmen were given instruction during regular library hours while the library was open to the public. Classes from St. Mary's School also received instruction.

High School use of the Library reached a peak during the eight school days from January 6 through January 15.

May 8-15 the Children's Room observed Spring Book Week by adding 75 new books.

There were 21 Story Hours, some with colored slides, and 6 movies for children of all ages.

During Children's Book Week more than 150 books were exhibited and added to the library. The total Children's Room circulation for that day was 268.

During the year we received 517 gifts of books and magazines. Two important gifts were **Pageant of America**, a 15-volume set published by Yale University Press, from Miss Martha Hale Shackford, and an autographed copy of **U. S. Mail** by Arthur Summerfield, presented by the Postmaster, Mr. Raymond Chase. The Librarian regrets that the names of other individual donors cannot be given here. To all of them we extend our sincere thanks.



WILLIAM L. MITCHELL
Director of
Parks and Recreation

The City of Dover's year round recreation program increased in number of visits from 69,018 to 84,474 in 1960. Part of this increase was due to the excellent summer weather bringing the playgrounds and swimming attendance to an all time high.

PLAYGROUNDS

The youngsters enjoyed the many programs available to them for eight weeks at the supervised playgrounds, namely Henry Law Park, Woodman Park, Mt. Pleasant Park, Horne St. Park and Hancock St. Park. The attendance exceeded the 1959 figure by almost 1,000 visits.

BELLAMY POOL

Bellamy Pool was the most visited facility in the Recreation Department with more than 30,000 visits tallied for the season. Over 350 boys and girls registered in the swimming classes from beginners to lifesaving. Seven lifeguards supervised this busy area.

SPORTS

Minor League Baseball (16 teams) comprised of boys between the ages of 8 and 12 participated four nights a week at Bellamy Park Field under the supervision of Don Barnard and 50 Dads who volunteered their services as coaches.

Babe Ruth League (6 teams) with boys ranging from 13 to 15 years of age played three times a week at Mt. Pleasant Park and Woodman Park.

A tournament was held at the end of the season with Clarostat taking the championship title for the second straight year.

The Slow Pitch Softball League, an adult program, got underway with nine teams playing four nights a week at Guppy Park. The Kidder Press team, second berth winner last year after a tie play-off, bettered themselves and won the league championship for 1960.

A Double Elimination Tournament was held with Shaw's Construction emerging the winners.

The State Slow Pitch Tournament was held mid-season in Dover, with Ladd's team from Rye, N. H. taking the title.

Tennis classes were held at Woodman Park courts with 75 boys and girls enrolled under the instruction of Dale Willette. In August, a city-wide tournament was conducted for adults through juniors with trophies awarded the winners of each category.

Four bowling leagues were conducted by the Recreation Department at the Bowling Center for boys and girls from the third grade through high school. Highlight of the season was the Father-Son Tournament and a Mother-Daughter Tournament.

During the fall, a touch football program was played with four teams participating. The Sportsmen, Jr's won the league title and were given a banquet at the University of N. H. with the captain of the N. H. team as quest speaker.

Three basketball leagues were run during the winter months beginning with 4th grade through 8th grade boys and a City League for adult men.

Women's slimastic classes were held weekly with 84 women registered for this course under the supervision of Mrs. Shirley Driscoll.

A men's fitness class was held weekly for men who wished some vigorous exercise with Elbert Kelley in charge.

Ice skating was available in four areas. Over 6,500 visits were made.

The Recreation Department took over the management of the Garrison Hill Ski Tow and hired Robert Kelker as manager. The tow proved very popular and attendance good. Instruction of 60 members of the Junior Ski School was given Saturday mornings.

SPECIAL EVENTS

Weekly band concerts were presented at Henry Law Parkk with a fine variety of selections for pleasurable listening, this attested by a growing attendance each week.

Other activities included an invitational basketball tournament (semi-pro) along with a fast pitch tournament; Fourth of July celebration encompassing a city-wide swim meet, a Junior Olympics, a bon fire, band concert, record-hop climaxed by a display of fireworks.

Finale of the playgrounds was an outing at Canobie Lake, the funds were from proceeds of Carnival Week held at each plyaground the last week, giving 200 boys and girls each 10 tickets for free rides.

A Halloween Program consisting of a Window Painting Contest (murals); a parade of "Horribles" and Halloween festivities at three local areas for as many age groups was carried out.

The appearance of Santa Claus in a parade and at City Hall to visit with the small children and a small token for each brought renewed anticipation in the holiday to come.

FUTURE PROGRAMMING

The Recreation Department has plans for the future involving several projects. One is the development of a new playground at Morningside Park, land donated to the City by Danco Builders, Inc. Another project is the resurfacing of the Woodman Park tennis courts.

The major plan of the Recreation Department during 1961 will be the acquisition of the Armory for a Community Center where the potentials for an enlarged program for young and old may be realized.

Space does not permit individual recognition but the Park Cimmission and the Recreation Director would like to extend their thanks to one and all volunteers who helped make 1960 a banner year for recreation in Dover, New Hampshire.

FINANCIAL STATEMENTS



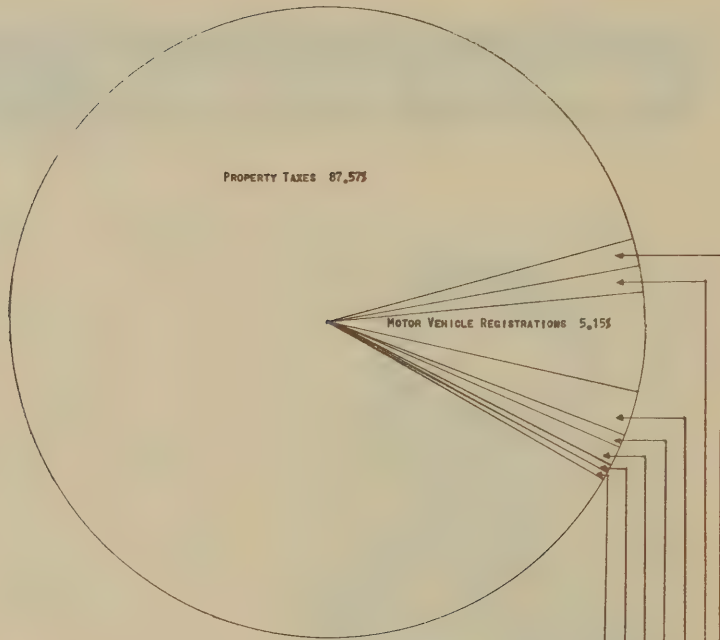
JAMES C. POWELL
Finance Director



THOMAS P. DUFFY
Treasurer

CITY OF DOVER

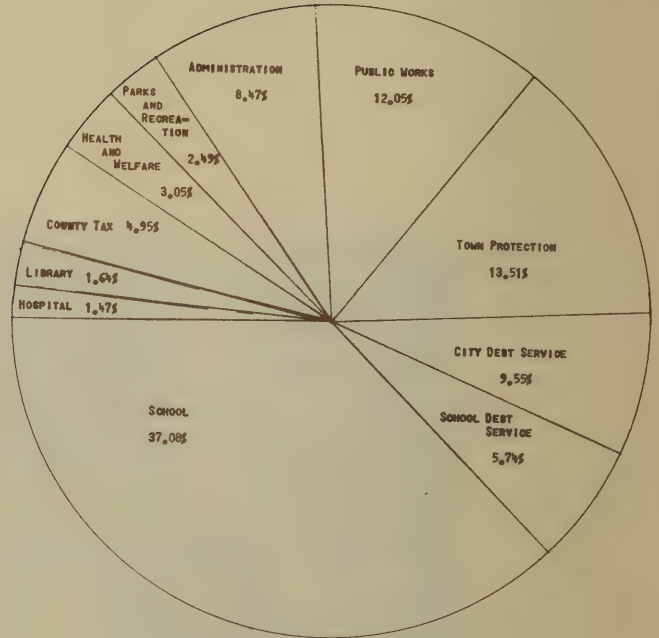
SOURCE OF REVENUE - 1960
THE TAX DOLLAR



INTEREST AND DIVIDENDS TAX	1.44%
POLL AND OTHER TAXES	1.30%
BOND REIMBURSEMENTS	2.13%
PARKING METER RECEIPTS	.59%
LICENSES, FEES AND FINES	1.25%
WELFARE REIMBURSEMENTS	.86%
MISCELLANEOUS	.56%

CITY OF DOVER

ANALYSIS OF EXPENDITURES 1960
THE TAX DOLLAR



SOURCE OF INFORMATION: CITY OF DOVER FINANCE DEPARTMENT
PREPARED BY: DOVER PLANNING BOARD STAFF

DIVISION OF MUNICIPAL ACCOUNTING
STATE TAX COMMISSION
 Concord, New Hampshire

COMPARATIVE BALANCE SHEETS
COMBINED FUNDS

As of December 31, 1959 and December 31, 1960

June 23, 1961

Certificate of Audit

This is to certify that we have examined and audited the accounts and records of the City of Dover for the fiscal year ended December 31, 1960. In our opinion, the Exhibits included herewith reflect the true financial condition of the City on December 31, 1960, together with the results of operations for the fiscal year ended on that date.

Respectfully submitted,

Harold G. Fowler
 Director

DIVISION OF MUNICIPAL ACCOUNTING
 STATE TAX COMMISSION

Joseph W. Boudreau }
 O. Maurice Oleson } Auditors
 Norval D. Lessels }

Hugh J. Cassidy }
 Dumont W. Bailey } Accountants

Assets	1959	1960
Cash:		
General Fund	\$ 110,319.27	\$ 70,881.30
Subject to Transfer		
from Earmarked Funds	459.91	105.26
Petty Cash	380.00	380.00
Payroll Account	223.21	223.21
School Account	1,937.61	762.13
Bond & Coupon Account	1,107.50	13,847.25
	\$ 114,427.50	\$ 86,199.15
Accounts Receivable:		
City	\$ 13,657.80	\$ 12,152.32
School	32,485.85	20,683.30
Mill		10,608.10
	46,143.65	43,443.72
Unredeemed Taxes	5,250.52	5,905.69
Uncollected Taxes:		
Current Year	\$ 209,272.83	\$ 262,728.23
Prior Years	39,304.48	44,977.13
	248,577.31	307,705.36
Uncollected Head Taxes:		
Current Year	16,430.00	15,925.00

Prepaid Workmen's Compensation Insurance		15,160.78
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Total Assets	\$ 430,828.98	\$ 474,339.70
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Liabilities	1959	1960
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Accounts Payable & Encumbrances:

City	\$ 32,712.76	\$ 55,989.20
School	64,028.04	42,702.47
Hospital	27,058.16	32,744.14
Water	12,372.10	8,088.61
Pacific Mills	5,248.85	10,768.66
Cemetery	414.17	2,882.40
	<u>\$ 141,834.08</u>	<u>\$ 153,175.48</u>

Employees' Deductions Payable	39,933.29	44,495.17
Bonds & Coupons Not Presented	13,797.50	15,708.50
Tax Overpayments to be Refunded		13.00

Due to State of New Hampshire:

Head Taxes — Uncollected	\$ 16,430.00	\$ 15,925.00
Head Taxes — Collected	1,908.40	2,559.50
Yield Taxes	183.79	202.75
	<u>18,522.19</u>	<u>18,687.25</u>

Due to Earmarked Funds	300,000.00	
Temporary Loans Outstanding		300,000.00

Reserves:

Uncollected Taxes — Current Year	\$ 347.65	
Uncollected Taxes — Prior Years	39,304.48	\$ 44,977.13
Unredeemed Taxes	5,250.52	5,905.69
Old Checks Cancelled		32.97
	<u>44,902.65</u>	<u>50,915.79</u>

Fund Balances:

General Fund	\$ 26,837.54	\$ 55,273.38
Water Fund (Deficit)	(93,657.12)	(84,296.75)
Cemetery Fund	4,073.53	(182.07)
Mill Fund (Deficit)	(21,002.74)	(21,511.93)
Hospital Fund (Deficit)	(44,411.94)	(57,938.12)

Net (Deficit — Combined Funds)	<u>(128,160.73)</u>	<u>(108,655.49)</u>
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Total Liabilities & (Deficit)	\$ 430,828.98	\$ 474,339.70
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ANALYSIS OF CHANGE IN GENERAL FUND BALANCE

Fiscal Year Ended December 31, 1960

General Fund Balance — December 31, 1960	\$	55,273.38
General Fund Balance — December 31, 1959		26,837.54
		28,435.84
Increase in General Fund Balance	\$	28,435.84

Analysis of Change

Increases:

Deficiency Appropriation Raised	\$	34,933.28
Net Budget Surplus		344,393.53
Overpayments Not Refunded		10.07
Adjustment of Postage Charges		84.56
		69,421.44
	\$	69,421.44

Decreases:

Increase in Reserve for Uncollected Taxes	\$	30,238.45
Increase in Reserve for Unredeemed Taxes		655.17
Prior Year's Tax Fund		488.20
Accounts Receivable Adjustments		174.46
Fire Detection System Purchase Charged to Surplus		7,936.00

Tax Collector's Excess Debits		29.82
Poll Tax Refunds		46.00
Adjustment — Coupons Outstanding		1,417.50
		40,985.60
Net Increase	\$	28,435.84

COMPARATIVE BALANCE SHEETS

BONDED INDEBTEDNESS

As of December 31, 1959 and December 31, 1960

Assets	1959	1960
Bond Requirements —		
Municipal	\$1,726,250.00	\$1,606,500.00
Bond Requirements —		
Water	434,000.00	397,000.00
Bond Requirements —		
School	1,163,750.00	1,135,500.00
	<hr/>	<hr/>
Total Assets	\$3,324,000.00	\$3,139,000.00
Liabilities		
Municipal Bonds Outstanding		
Improvements — 1948	\$ 3,000.00	
Improvements &		
Equipment — 1949	20,000.00	\$ 15,000.00
Fire Equipment & Sewer		
Construction — 1951	12,000.00	6,000.00
Street, Sewer & Departmental		
Equipment — 1952	24,000.00	16,000.00
City Hospital — 1953	140,000.00	130,000.00
Sewer — 1953	51,000.00	47,000.00
Public Improvement —		
1955	40,000.00	35,000.00
Sewer — 1957	180,000.00	170,000.00
Sewer Extension & Treat-		
ment Plant — 1958	90,000.00	85,000.00
Industrial Park Sewer		
Extension — 1958	65,000.00	60,000.00
Public Improvement —		
1958	26,250.00	22,500.00

Sewer — 1959	1,000,000.00	950,000.00
Sewer Extension — 1959	75,000.00	70,000.00
	<hr/>	<hr/>
	\$1,726,250.00	\$1,606,500.00

Water Bonds Outstanding:

Water Improvement —		
1950	\$ 67,000.00	\$ 60,000.00
Water Extension — 1952	6,000.00	4,000.00
Water Treatment Plant &		
Improvement — 1954	140,000.00	130,000.00
Water Extension — 1956	36,000.00	33,000.00
Water Main		
Extension — 1959	35,000.00	30,000.00
Water — 1959	150,000.00	140,000.00
	<hr/>	<hr/>
	\$ 434,000.00	\$ 397,000.00

School Bonds Outstanding:

School — 1950	\$ 505,000.00	\$ 460,000.00
School Equipment —		
1953	70,000.00	65,000.00
North Side School —		
1957	580,000.00	545,000.00
Public Improvement —		
1958	8,750.00	7,500.00
School Renovation —		
1960		58,000.00
	<hr/>	<hr/>
	\$1,163,750.00	\$1,135,500.00
	<hr/>	<hr/>
Total Liabilities	\$3,324,000.00	\$3,139,000.00

**COMPARATIVE STATEMENT OF ESTIMATED AND
ACTUAL REVENUES AND BUDGET SUMMARY**

Fiscal Year Ended December 31, 1960

	ESTIMATED	ACTUAL	EXCESS	DEFICIT
Interest on Taxes	\$ 5,300.00	\$ 5,019.06	\$	\$ 280.94
Tax	29,455.87	29,455.87		
Interest & Dividends				
Railroad Tax	7,000.00	6,000.00		1,000.00
Savings Bank Tax	430.00	433.53	3.53	
Yield Tax Revenue	500.00	580.77	80.77	
Dog Licenses	1,700.00	1,576.75		123.25
Court & Parking Fines	8,500.00	13,180.63	4,680.63	
Rent of Property	1,200.00	979.15		220.85
Welfare Reimburse- ments	1,400.00	1,278.03		121.97
Parking Meter Income	13,000.00	11,999.03		1,000.97
Payment in Lieu of Taxes	4,800.00	5,346.69	546.69	
Motor Vehicle Permit Fees	94,000.00	105,164.57	11,164.57	
Bond Issue Revenue:				
State School Aid	25,500.00	23,770.97		1,729.03
Other	19,820.00	19,820.00		
Business Licenses, Recording Fees & Permits				
City Clerk	4,270.00	5,163.01	893.01	
Building Permits	2,500.00	1,780.00		720.00
Police	465.00	967.65	502.65	
Health	360.00	785.00	425.00	
Head Tax Commissions	2,500.00	4,003.52	1,503.52	
Public Works Department	2,200.00	1,560.55		639.45
Library	1,400.00	1,637.30	237.30	

Health Department Fees	270.00	255.15		14.85
Miscellaneous Revenue	10.00	2,279.02	2,269.02	
Sale of City Property	500.00	394.00		106.00
Head Tax Reimbursement	200.00	253.84	53.84	
Added Taxes		14,015.19	14,015.19	
Taxes Committed in Excess of Budgetary Requirements		4,129.65	4,129.65	
		<u>\$227,280.87</u>	<u>\$261,828.93</u>	<u>\$ 40,505.37</u>
				<u>\$ 5,957.31</u>

Budget Summary

Actual Revenues	\$261,828.93
Estimated Revenues	227,280.87
	<u>Revenue Surplus</u>
	\$ 34,548.06
Overdrafts of Appropriations	\$ 38,825.68
Unexpended Balances of Appropriations	38,671.15
	<u>Net Overdraft of Appropriations</u>
	154.53
	<u>Net Budget Surplus</u>
	\$ 34,393.53

**Statement of Operations
WATER DEPARTMENT**

Fiscal Year Ended December 31, 1960

Repairs to Purification
Structures &
Equipment 213.12

Revenues:

Metered Sales	\$ 173,779.09
Miscellaneous Sales	10,156.30
Penalties & Fines	2,258.52
Service Piping & Sale of Meters	<u>313.60</u>

\$ 186,507.51

Operating Expenses:

Water Supply Expenses:

Superintendence	\$ 1,726.49
Source of Supply Labor	3,740.95
Pumping Station Labor	5,325.02
Purification Labor	1,512.36
Gravity Sytem Supplies	70.10
Pumping Station Supplies & Expenses	2,209.10
Power Purchased	28,226.17
Purification Supplies & Expenses	8,247.90
	<u>\$ 51,058.09</u>

Maintenance Expenses:

Repairs to Water Supply Structures & Equipment	\$ 1,295.69
Repairs to Pumping Station Structures & Equipment	546.49

Distribution: Expenses:

Superintendence	\$ 1,726.50
Repairs to Mains	1,777.94
Repairs to Services	8,284.43
Repairs to Hydrants	2,895.29
Miscellaneous Labor	8,326.18
Cleaning Mains	731.22
Meter Department Labor	5,491.52
Meter Reading Labor	1,630.88
Meter Department Supplies & Expenses	735.25
Pipe Shop Expenses	316.60
Small Tool Expenses	1,126.14

\$ 33,041.95

Supplies:

Repairs to Mains	\$ 3,177.20
Repairs to Services & Equipment	1,508.67
Repairs to Hydrants	797.49
Repairs to Meters	508.90

\$ 5,992.26

Total Operating Expenses \$ 92,147.60

Net Profit on Operation \$ 94,359.91

Other General Expenses:

Salaries of General Officers	\$	3,063.67
Salaries of General Office Clerks		3,715.81
General Office Expense		953.47
	\$	<u>7,732.95</u>

Other Miscellaneous Expenses:

Insurance	\$	2,216.08
Retirement Contribution		2,291.19
Motor Vehicle Expenses		6,088.13
Mileage		663.48
Taxes		143.18
Bond Interest		11,836.00
Injuries & Damages		7.69
Stationery		50.40

\$ 23,296.15

31,029.10

Net Profit		\$ 63,330.81
Capital Expenditures	\$	16,970.44
Bond Principal Payments		37,000.00

53,970.44

Fund Balance (Deficit) —
December 31, 1959

\$ 9,360.37
(93,657.12)

Fund Balance (Deficit) —
December 31, 1960

(\$ 84,296.75)

Statement of Operations**CEMETERY DEPARTMENT**

Fiscal Year Ended December 31, 1960

Receipts:

Care & Maintenance	\$	1,430.00
Interments		4,608.00
Rental of Tomb & House		55.00
Sale of Material		2,527.90
Sale of Lots		3,417.50
Income from Trust Funds		7,800.00

\$ 19,838.40

Expenditures:

Salaries	\$	17,599.09
Outside Services		575.26
Telephone & Postage		252.68
Supplies		772.27
Fuel & Utilities		283.90
Insurance & Retirement		1,315.24
Capital Outlay		3,295.56

24,094.00

(Deficit) for Year (\$ 4,255.60)

Fund Balance —
December 31, 1959 4,073.53

Fund Balance (Deficit) —
December 31, 1960 (\$ 182.07)

**Statement of Operations
PACIFIC MILLS**

Fiscal Year Ended December 31, 1960

Receipts:

Rent of Space	\$ 225.00	
Sale of Steam	42,912.47	
	<hr/>	
		\$ 43,137.47

Expenditures:

Salaries	\$ 12,551.95	
Outside Services	19.50	
Telephone & Postage	143.50	
Supplies	782.27	
Fuel & Utilities	28,762.43	
Insurance & Retirement	1,387.01	
	<hr/>	
		43,646.66

(Deficit) for Year	(\$ 509.19)
Fund Balance (Deficit) — December 31, 1959	(21,002.74)
	<hr/>
Fund Balance (Deficit) — December 31, 1960	(\$ 21,511.93)

**Statement of Operations
SCHOOL DEPARTMENT**

Fiscal Year Ended December 31, 1960

Receipts:

City Appropriation	\$ 753,934.20
Federal Aid	88,606.84
State Aid	9,462.67
Tuitions	27,257.48
National Defense Educational Act	2,500.00
Miscellaneous	1,033.37
	<hr/>

Total Receipts	\$ 882,794.56
Accounts Receivable	20,683.30
	<hr/>
Grand Total	\$ 903,477.86

Expenditures:

Administration:

Salaries of District Officers	\$ 400.00
Superintendent's Salary (Local Share)	6,500.00
Salaries of Other Admin- istrative Personnel	13,694.25
Per Capita Tax	5,986.00
Supplies & Expenses	1,872.25
	<hr/>

\$ 28,452.50

Instruction:

Teachers' Salaries	\$ 598,123.33
Books & Other	
Instructional Aids	16,733.18
Scholars' Supplies	14,763.12
Salaries of Clerical	
Assistants	7,485.90
Supplies & Other	
Expenses	13,047.37
	<hr/>

650,152.90

Salaries of	
Custodians	\$ 52,099.23

Operation of School Plant:

Fuel	20,482.72
Water, Light, Supplies &	
Expenses	26,636.83
	<hr/>

99,218.78

Maintenance of School Plant:

Repairs & Replacements	\$ 7,865.17
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Auxiliary Activities:

Health Supervision	\$ 1,104.97
Transportation	37,846.20
Tuition	5,000.45
Special Activities &	
Special Funds	4,302.28
	<hr/>

48,253.90

Fixed Charges:

Retirement	\$ 41,139.05
Insurance, Treasurer's	
Bond & Expenses	6,735.72
	<hr/>

47,874.77

Capital Outlay:

Additions & Improvements	
to Buildings	\$ 310.00
New Equipment	956.07
	<hr/>

1,266.07

Total Expenditures

\$ 883,084.09

Encumbrances

\$ 42,702.47

Less: Accounts Payable Distributed Above

21,710.84

20,991.63

\$ 904,075.72

Overdraft Closed to Surplus

597.86

Grand Total

\$ 903,477.86

DIVISION OF MUNICIPAL ACCOUNTING

STATE TAX COMMISSION

Concord, New Hampshire

June 8, 1961

Certificate of Audit

This is to certify that we have examined and audited the accounts and reports of the Wentworth-Dover City Hospital for the fiscal year ended December 31, 1960. In our opinion, the Exhibits included herewith reflect the true financial condition of the Hospital on December 31, 1960, together with the results of operations for the fiscal year ended on that date.

Respectfully submitted,

Harold G. Fowler

Director

DIVISION OF MUNICIPAL ACCOUNTING
STATE TAX COMMISSION

Norval D. Lessels

O. Maurice Oleson

Auditors

Dumont W. Bailey

Hugh J. Cassidy

Accountants

Comparative Balance Sheets

WENTWORTH-DOVER CITY HOSPITAL

As of December 31, 1959 and December 31, 1960

Cash:

Assets	1959	1960
Petty Cash Fund	\$ 300.00	\$ 300.00

Accounts Receivable:

Patients	\$ 193,503.50	\$ 120,106.64
Employees	268.05	59.33
	<hr/>	<hr/>
	\$ 193,771.55	\$ 120,165.97

Less:

Unused Free Bed Income	\$ 9,438.17	\$ 8,992.52
Reserve for Doubtful Accounts	84,000.00	5,831.83
	<hr/>	<hr/>
	\$ 93,438.17	\$ 14,824.35
	100,333.38	105,341.62

Inventories:

Canned & Packaged Foods	\$ 2,096.36	\$ 1,545.07
Medical & Surgical Supplies & Pharmaceuticals	14,785.67	24,909.21
Returnable Containers	31.50	
Linen Supplies	2,636.65	2,929.30
Office Supplies		1,983.66
	<hr/>	<hr/>
	19,550.18	31,367.24

Prepaid Expenses	4,075.69	5,407.71
	<hr/>	<hr/>
Total Assets	\$ 124,259.25	\$ 142,416.57
Liabilities & Fund Balance	1959	1960
Current Liabilities:		
Accounts Payable:		
Trade Creditors	\$ 2,479.38	\$ 17,474.47
Accrued Expenses	1,941.20	5,205.39
Accrued Payroll		2,934.69
Due City of Dover:		
Cash in City Treasury (Deficit)	44,121.16	37,910.85
	<hr/>	<hr/>
Total Current Liabilities	\$ 48,541.74	\$ 63,525.40
Nurses' Home Annex Loan		16,612.59
Fund Balance:		
Balance — Beginning of Year	\$ 143,754.55	\$ 75,717.51
Add: Net Earnings for Year	1,322.10	3,637.47
	<hr/>	<hr/>
	\$ 145,076.65	\$ 79,354.98
Nurses' Home Loan Set Up As Liability		16,612.59
Audit Adjustments	69,359.14	463.81
	<hr/>	<hr/>
Balance — End of Year	75,717.51	62,278.58
	<hr/>	<hr/>
Total Liabilities & Fund Balance	\$ 124,259.25	\$ 142,416.57

WENTWORTH-DOVER CITY HOSPITAL

Condensed Comparative Statement of Operations

Fiscal Year Ended December 31, 1959 and December 31, 1960

	1959	1960
Revenues:		
Net Earnings from Patients	\$ 499,843.00	\$ 491,092.31
City of Dover — Appropriation	36,000.00	30,000.00
Staff Meals, Rooms & Laundry	7,615.41	6,893.15
All Other Income	6,213.76	34,657.95
	<hr/>	<hr/>
Total Income	\$ 549,672.17	\$ 562,643.41

Expenses:

Administration	\$ 69,205.89	\$ 78,034.22
Dietary	54,566.43	64,792.03
Housekeeping	26,602.40	23,095.63
Laundry & Linen	17,910.76	18,397.34
Nurses' Home	2,865.60	4,946.69
Plant Operation	51,165.54	57,855.63
Nursing Service	164,106.73	152,828.89
Medical & Surgical	48,646.13	41,538.76
Medical Records & Library	6,681.20	7,042.97
Operating & Delivery Rooms & Anesthesiology	37,934.39	35,813.14
X-Ray	30,530.08	30,001.04

Laboratory	36,526.76	38,189.75
Electric Cardiogram		1,274.68
	<hr/>	<hr/>
Total Operating Expenses	\$ 546,741.91	\$ 553,810.77
Capital Outlay	1,608.16	5,195.17
	<hr/>	<hr/>
Total Charges	\$ 548,350.07	\$ 559,005.94
	<hr/>	<hr/>
Net Revenue to Surplus	\$ 1,322.10	\$ 3,637.47

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ended December 31, 1960

	Appropriations 1960	Total Amount Available	Net Expenditures & Encumbrances	Unexpended	Balances * Overdrafts
General Government:					
City Council	\$ 2,035.00	\$ 2,035.00	\$ 1,953.59	\$ 81.14	\$
Annual Audit	5,000.00	5,000.00	5,000.00		
City Clerk's Office	9,316.50	9,316.50	9,217.86	98.64	
Election & Registration	5,714.00	5,714.00	6,973.87		1,259.87
Vital Statistics	85.00	85.00	81.00	4.00	
Purchasing	1,963.50	1,963.50	1,988.19		24.69
Executive Department					
Administration	18,040.00	18,040.00	14,410.73	3,629.27	
Operation of Buildings	22,184.00	22,184.00	22,671.76		487.76
Civic Promotions	3,560.00	3,560.00	4,277.00		717.00
Civil Defense	800.00	800.00	809.95		9.95
Finance Department	9,248.00	9,248.00	8,826.60	421.40	
Insurance & Retirement	47,704.00	47,704.00	47,566.02	137.98	
Treasurer's Office	8,447.00	8,447.00	8,249.84	197.16	
Assessor's Office	13,734.00	13,734.00	13,382.21	351.79	
Law Department	4,120.00	4,120.00	4,652.76		532.76
Planning Board	7,350.00	7,350.00	7,313.03	36.97	
Tax Collector's Office	9,000.00	9,000.00	8,942.59	57.41	
Public Safety:					
Municipal Court	4,100.00	4,100.00	4,475.00		375.00
Fire Department	95,000.00	95,000.00	98,136.38		3,136.38

Street Lighting	37,000.00	37,000.00	37,230.75		230.75
Police Department	136,000.00	136,000.00	135,895.31	104.69	
Public Works:					
General Administration	10,461.00	10,461.00	10,518.92		57.92
Streets & Bridges	97,611.00	97,611.00	91,457.30	6,153.70	
Street Cleaning	14,620.00	14,620.00	13,291.46	1,328.54	
Snow Removal	46,075.00	46,075.00	60,649.71		14,574.71
Refuse Disposal	47,479.00	47,479.00	50,085.74		2,606.74
Sewer Maintenance	17,500.00	17,500.00	14,659.85	2,840.15	
Garage Mechanics	14,754.00	14,754.00	2,921.21	11,832.79	
Public Health & Welfare:					
Health Department	4,655.00	4,655.00	5,017.04		362.04
District Nursing	2,000.00	2,000.00	2,000.00		
Overseer of the Poor	30,000.00	30,000.00	31,922.76		1,922.76
Old Age Assistance	23,000.00	23,000.00	23,232.58		232.58
Parks & Recreation:					
Recreation Program	20,280.00	20,280.00	19,966.07	313.93	
Maintenance or Parks	21,000.00	21,000.00	22,191.67		1,191.67
Public Library:					
Administration	33,000.00	33,000.00	29,929.60	3,070.40	
Books, Magazines & Bindings	3,500.00	3,500.00	3,610.26		110.26
Capital Outlay:					
Town Road Aid	1,690.00	1,690.00	1,676.10	13.90	
Public Works Department	1,193.70	1,193.70	643.50	550.20	
Executive Department	6,759.95	6,759.95	6,471.05	288.90	

Care of Trees	5,000.00	5,000.00	8,702.74		3,702.74
School Department	753,934.20	753,934.20	754,532.06		597.86
School Pension	2,633.76	2,633.76	2,633.76		
Hospital	30,000.00	30,000.00	30,000.00		
Interest:					
Temporary Loans	29,103.30	29,103.30	24,945.38	4,157.92	
Bonded Dept	83,954.00	83,954.00	80,954.00	3,000.00	
Payment on Bonded Debt	206,000.00	206,000.00	206,000.00		
County Tax	100,981.77	100,981.77	100,981.77		
Overlay — 1960 Abatements	17,743.90	17,743.90	24,436.14		6,692.24
	<u>\$2,065,330.58</u>	<u>\$2,065,330.58</u>	<u>\$2,065,485.11</u>	<u>\$ 38,671.15</u>	<u>\$ 38,825.68</u>
Deficiency Appropriation	34,933.28	34,933.28		34,922.28	
	<u>\$2,100,263.86</u>	<u>\$2,100,263.86</u>	<u>\$2,065,485.11</u>	<u>\$ 73,604.43</u>	<u>\$ 38,825.68</u>

* Authorized by Vote of City Council.

SCHEDULE OF EARMARKED FUNDS

Fiscal Year Ended December 31, 1960

	Balance		Balance	
	Dec. 31, 1959	Receipts	Payments	Dec. 31, 1960
Proceeds of Bond Issues				
North Side Sewer Extension	\$ 1,662.72	\$	\$ 272.76	\$ 1,389.96
Industrial Park Sewer Extension	(7,309.41)		6.95	(7,316.36)
1952 Improvement & Construction Bonds	2,531.89		2,030.00	501.89
New Sewers — 1951	225.57			225.57
1955 Public Improvements	264.06			264.06
Elliott Road Bridge	1,911.49		963.06	948.43
Back River Road Sewer	(1,096.99)	2,490.00 (1)		1,393.01
Sewer Construction — 1954	386.86			386.86
Central Avenue Construction	4,064.95	5,820.00 (2)	5,820.00	4,064.95
North Side School	(65.70)			(65.70)
New Elementary School	.10			.10
Water Extension — Bellamy Road	(6,750.77)			(6,750.77)
Water Bonds — 1951	(1,078.61)			(1,078.61)
Water Bonds — 1954	(399.65)			(399.65)
Water Extension — Sixth Street	241.43		319.16	(77.73)
Water Department — Filter Beds	481.08			481.08
Dover Hospital Construction	.32			.32
Durham Road Sewer Project	19,445.56		19,445.56	
Coheco River Treatment Plant	190,484.15	215,600.00 (3)	315,405.48	90,678.67
North Side School — Furniture & Equipment	216.16			216.16
Capital Improvement — City	282.46			282.46

Capital Improvement — School	1,803.54			1,803.54
Fourth Street Sidewalks	2,088.33	512.31 (4)		2,600.64
Pudding Hill Well	132,423.34		122,668.27	9,755.07
Water Extension — Rochester Road	(94.25)		1,117.50	(1,211.75)
Henry Law Avenue Sewer Extension		19,436.14 (5)	5,103.80	14,332.34
High School Heating Plant		58,164.83 (6)	43,780.61	14,384.22

\$ 341,718.63

\$ 302,023.28

\$ 516,933.15

\$ 126,808.76

Special Funds

Dog Licenses		1,800.50	1,800.50	
Sawyer Fire Station	22,587.96	854.97		23,442.93
Water Meter Rent Revenue	4,352.88	11,198.29	13,869.85	1,681.32
Vending Machines	79.94	8.45	88.39	
Parking Meters		11,999.03	11,999.03	
New Parking Lots	10,570.25	12,114.04	17,105.02	5,579.27
First Street Parking Lot	1,723.53	2,739.37	22.00	4,440.90
Zoning Board of Adjustment	(26.26)	233.73	243.80	(36.33)
Sale of City Maps	165.27	61.00		226.27
Planning Board	76.00			76.00
Municipal Court		21,397.88	21,397.88	
Court House Parking Lot	(27.33)			(27.33)
Health Department — Sealing Fees		313.05	313.05	
School Gymnasium Rentals	474.14	817.50	669.75	621.89
Library — Miscellaneous	133.47			133.47
School Music Hall	68.64			68.64
School Lunch Program	7,218.70	63,338.77	62,826.90	7,730.57
Hospital X-Ray Equipment	(417.75)			(417.75)
Mill Steam Plant	6,122.34	3,775.45	202.68	9,695.11

Coke Receipts	76.84	61.05	137.89	
North Side Sewer — Payment by Abutters	5,066.99	2,410.37	5,088.87	2,388.49
Back River Road Sewer — Payment by Abutters	8,934.20	1,388.95	8,935.45	1,387.70
Bellamy Road Etc. — Payment by Abutters	7,689.06	1,155.97	18.25	8,826.78
Durham Road Sewer — Payment by Abutters	11.40	685.81	27.75	669.46
Railroad Station Revenue		1,886.63	663.43	1,223.20
Sewerage Treatment Plant Operation			10,828.64	(10,828.64)
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 416,598.90	\$ 440,264.09	\$ 673,172.28	\$ 183,690.71

- (1) State Aid — Water Pollution.
- (2) State Aid — Accelerated T.R.A.
- (3) Federal Aid — Water Pollution.
- (4) Reimbursement.
- (5) Transferred from Durham Road Sewer Project.
- (6) Proceeds of Bond Issue.

SUMMARY OF WARRANTS

Fiscal Year Ended December 31, 1960

DEBIT	1960	1959	1958	1957	1956	1955	1954	Prior Years
Uncollected Taxes — December 31, 1959:								
Property Taxes	\$	\$204,565.43	\$11,697.02	\$7,960.03	\$4,291.10	\$ 653.57	\$1,684.79	\$ 67.92
Poll Taxes		4,678.00	1,764.00	1,704.00	2,102.00	1,516.00	1,340.00	3,977.40
Yield Taxes				198.16	273.52	74.97		
National Bank Stock Taxes		29.40						
Taxes Committed to Collector:								
Property Taxes	1,861,541.84							
Poll Taxes	13,734.00							
National Bank Stock Taxes	1,836.80							
Yield Taxes	696.92							
Added Taxes:								
Property Taxes	12,971.79	11.40						
Poll Taxes	368.00	662.00	2.00					
Interest & Costs Collected	53.21	4,583.25						
Abatement Refunds & Overpayments	1,108.32	2,761.24	2,514.85					
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$1,892,310.88	\$217,290.72	\$15,977.87	\$9,862.19	\$6,666.62	\$2,244.54	\$3,024.79	\$4,045.32

CREDIT

Remittances to Treasurer:

Property Taxes	\$1,593,352.82	\$178,935.07	\$ 1,415.10	\$ 9.96	\$ 185.50	\$ 154.90	\$ 36.38	\$ 13.80
Poll Taxes	9,250.00	3,404.00	32.00	2.00	2.00			
National Bank Stock Taxes	1,793.40	29.40						
Yield Taxes	696.92			198.16	158.32	31.97		
Interest	53.21	4,583.25						

Abatements Allowed:

Property Taxes	24,110.14	7,174.32	6,041.18	3,894.36	159.00	275.19		
Poll Taxes	326.00	536.00				1,516.00	1,340.00	3,977.40

Uncollected Taxes — December 31, 1960:

Property Taxes	258,158.83	21,228.68	6,755.93	4,055.71	3,946.60	223.48	1,648.41	54.12
Poll Taxes	4,526.00	1,394.00	1,718.00	1,694.00	2,100.00			
Yield Taxes					115.20	43.00		
National Bank Stock Taxes	43.40							

	\$1,892,310.72	\$217,284.72	\$15,962.21	\$9,854.19	\$6,666.62	\$2,244.54	\$3,024.79	\$4,045.32
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Excess Credit

Excess Debits

	.16	6.00	16.00	8.00				
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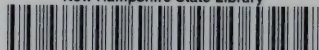
	\$1,892,310.88	\$217,290.72	\$15,977.87	\$9,862.19	\$6,666.62	\$2,244.54	\$3,024.79	\$4,045.32
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SUMMARY OF TRUST FUND PRINCIPAL AND INCOME

Fiscal Year Ended December 31, 1960

Funds	Balance December 31, 1959	PRINCIPAL			Balance December 31, 1960	Balance December 31, 1959	INCOME		Balance December 31, 1960	Balance of Principal & Income December 31, 1960
		New Funds	Trust Funds Withdrawn				Earned During Year	Expended During Year		
Cemetery:										
Perpetual Care Funds & Special Care Funds for Other Cemetery Purposes	\$244,215.10	\$ 8,172.50	\$	\$252,387.60	\$ 6,655.14	\$10,751.77	\$ 8,001.79	\$ 9,405.12	\$261,792.72	
Dover Public Library:										
Funds for the Purchase of Books, General Maintenance & Other Library Purposes	28,532.51			28,532.51	5,418.89	1,581.17	890.65	6,109.41	34,641.92	
Dover School District:										
Funds for Sundry School Purposes	4,255.00			4,255.00	4,747.24	334.27	62.49	5,019.02	9,274.02	
Park Department:										
Funds for the Care of Parks	14,800.00			14,800.00	5,298.42	671.22	1,619.58	4,350.06	19,150.06	
Welfare:										
Funds for Poor Relief	8,000.00			8,000.00	1,626.84	364.35	261.50	1,729.69	9,729.69	
Wentworth-Dover City Hospital:										
Free Bed Funds, General Maintenance Funds & Special Purpose Funds	204,102.98	12,595.80	2,179.19	214,519.59	3,956.37	13,963.43	13,293.47	4,626.33	219,145.92	
	<u>\$503,905.59</u>	<u>\$20,768.30</u>	<u>\$2,179.19</u>	<u>\$522,494.70</u>	<u>\$27,702.90</u>	<u>\$27,666.21</u>	<u>\$24,129.48</u>	<u>\$31,239.63</u>	<u>\$553,734.33</u>	

New Hampshire State Library



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