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# Annual Report

for the Town of

# Bristol

New Hampshire



*Joseph Patterson  
Recipient of the Boston Post Cane*

For the Fiscal Year Ending  
December 31, 1995

# TOWN OF BRISTOL EMERGENCY PHONE NUMBERS

## ALL EMERGENCIES DIAL 911

**Police Department** .....744-2212  
Business .....744-6320

### **Fire Department**

To Report a FIRE .....524-1545  
Routine Business .....744-2632

### **Ambulance**

For EMERGENCY .....524-1545  
Routine Business .....744-2848

**Forest Fire Warden (Burning Permits)** .....744-8414

**State Police, Concord** .....1-800-852-3411

**Grafton County Sheriff's Department** .....1-800-552-0393

**Doctor: Gary Diederich**.....744-5441

Peter Doane.....744-5441

William Walsh.....744-2241

**Fish and Game Regional Office** .....744-5470

**Health Officer — Joyce Constant**.....744-2142

**Highway Department Garage** .....744-2441

The Board of Selectmen are seeking volunteers for various Boards and Commissions in Bristol. If you are interested in serving your town, please fill out the below form and return to the Bristol Town Office or turn in at Town Meeting.

\*\*\*\*\*

Name \_\_\_\_\_

Address \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Telephone \_\_\_\_\_

Interested in serving on \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_



# Annual Report

for the Town of

# Bristol

New Hampshire



For the Fiscal Year Ending  
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## DEDICATION

### BARBARA L. AVERY



*For 20 years, Barbara Avery has served the Town of Bristol as Town Clerk and Tax Collector. She has done so with quiet strength and confidence. We have grown accustomed to her courteous treatment and her competent handling of our many transactions.*

*Barbara is a native of Bristol. She attended Bristol schools and Plymouth State College. Some may still remember that in her early years, she worked as an operator in our local telephone office.*

*In 1951, Barbara married Winslow Avery. Win was in the Air Force, and they lived in Texas and California before returning home to New Hampshire. Win and Barbara have four children, Dale, Steven, Raymond and Darlene. Before his death, Win owned and operated Twin Rivers Sports Store. Barbara was devoted to Win and, in addition to her responsibilities to the Town, she helped him manage the store.*

*Barbara was instrumental in founding the Bristol Lioness Club. She has been a very active member, holding many offices, including President and Treasurer.*

*During the years she has served as Town Clerk and Tax Collector, she has seen her responsibilities grow and change. When she first assumed her duties, she served only part-time and engaged in manual record keeping. Today, she supervises a full-time computerized operation.*

*Barbara has touched many lives. We have felt her strong and effective presence as a town official. We have observed her profound sense of duty. We have seen her love of family. We know how much she has contributed to our community.*

*The 1995 Town Report is dedicated to Barbara L. Avery with deepest appreciation for her many years of faithful service.*





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# TOWN OFFICERS 1995

## MODERATOR

Edward M. Gordon (96)

## SELECTMEN

J.P. Morrison, Jr., Chairman (96)      Michael W. Bannan (97)  
 Jeffrey S. Shackett (98)

## TREASURER

Kathleen Haskell (96)

## TAX COLLECTOR / TOWN CLERK

Barbara L. Avery (96)

## HEALTH OFFICER

Joyce Constant

## AUDITORS

Plodzik & Sanderson

## FIRE COMMISSIONERS

Stephen Curley (96)      David Evans (97)  
 Robert Lyden (98) *Resigned*      Robert Patten (96) (Appointed)

## PLANNING BOARD

Michael Soule (98) *Chairman*      Robert Williams III (98)  
 Stephen Gunn (96) *Resigned*      Matthew Greenwood (97)  
 Elizabeth Seeler (97)      Michael Bannan

## ALTERNATE MEMBERS PLANNING BOARD

Stephen Gunn (96) (Appointed)

## ZONING BOARD OF ADJUSTMENT

Linda Lee (98) *Chairperson*      David Powden (97)  
 Orvis Hopkins (98)      Jeffrey Shackett  
 Chris Blackstone (96) *Resigned*      Bruce Covert (97)

## ALTERNATE MEMBERS ZBA

Everett Hackett (97)  
 Jo Ellen Divoll (98)

**BUDGET COMMITTEE**

Jeffrey Shackett (96) *Chairperson Resigned*

Robert Ryan (98) *Chairperson*

Robert Curdie (97) *Resigned*

John Smart (98)

Karen Soule (96)

Susan Duncan (97)

Thomas Keegan (98)

Benjamin Perry Jr. (98)

David Carr (96)

John Root (96)

David Powden (97)

Albert Bowie (97)

Kerry Mattson (96) (Appointed)

J. P. Morrison, Jr.

William Phinney (96) (Appointed)

**TOWN BEACH COMMITTEE**

Philip Placentino (98)

David Appleton (96)

**NEWFOUND AREA SCHOOL BOARD**

Ernest Duncan (96)

**CONSERVATION COMMISSION**

Mason Westfall (98) *Chairperson*

Samuel Worthern (96)

M. Weston Dow (98)

Barbara DeAngelis (97) *Resigned*

Janet Cote (96)

Marion Robie (98)

Victor Wright (97)

**REPRESENTATIVE TO THE LAKES REGION**

**PLANNING COMMISSION**

Mason Westfall

Michael Soule

**FOREST FIRE WARDEN**

John W. Moyer Jr.

**DEPUTY FOREST FIRE WARDENS**

Elwin Clark

Robert Lyden *Resigned*

Frank Kierce

**KELLEY PARK COMMISSIONERS**

Scott Doucette (96)

Kathleen Haskell (97)

Matthew Greenwood (97)

William Thayer (96)

Chris Blackstone (98) *Resigned*

Nancy Watson (97)

**WATER COMMISSIONERS**

Burton Williams (97) *Chairman*

John Bianchi (98)

Gordon S. Dole (96)

**SEWER COMMISSION**

Michael Capsalis (96) *Chairperson*  
 Walter Corbeil (97) *Resigned*      Everett Hackett (98)  
 Jeffrey Shackett (96) (Appointed)

**REPRESENTATIVE TO THE GENERAL COURT**

William Phinney (97)

**SUPERVISOR OF THE CHECKLIST**

Nancy Gavalis (96) *Chairperson*  
 Raymah Wells (98)      Danica Spain (2000)

**TRUSTEE OF THE TRUST FUNDS**

Elizabeth Seeler (97)      Robert Ryan (98)  
 David Carr (96)

**TRUSTEES OF THE MINOT SLEEPER LIBRARY**

Penny Persico (98) *Chairperson*  
 Ruth Herron (96)      Paula Denning (96) (Appointed)  
 Florence Laclair (96)      Polly Brigham (96) (Appointed)  
 Harriett Newell (97)      Carolyn Wagner (96)  
 Thelma Stevens (97) *Resigned*      Jennifer Morse (97)  
 Marilyn Bucklin (98)      Alma West (98) *Resigned*

**POLICE COMMISSIONERS**

Thomas Belser (96) *Resigned*      Carroll Brown (97)  
 Robert Curdie (96) (Appointed)      David Albert (98)

# TOWN WARRANT

Bristol, NH

Grafton, SS

The polls will be open from 8:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Bristol in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Old Town Hall, in said Bristol on Tuesday, the 12th of March next, at 8:00 of the clock in the forenoon, to act upon the following subjects.

**Article 1.** To choose all necessary Town Officers for the year ensuing.

**Article 2.** Are you in favor of the adoption of the amendments to the existing town zoning ordinance as proposed by the Planning Board. (Divides the existing Village District into a Village Commercial District and a Village Residential District; eliminates Special Exception uses and increases permitted uses in various districts; wording changes in District Conditions and Restrictions; modest wording changes in Article IX, Definitions.)

## POLLS CLOSE AT 7:00 PM

and further action on the following articles at the Old Town Hall on Summer Street in said Bristol at 7:30 p.m. on Wednesday, March 13, 1996

**Article 3.** To see if the Town will vote to authorize the Selectmen to enter into a purchase agreement in the amount of Ninety-seven Thousand Eight Hundred and Seventy-five Dollars (\$97,875) payable over two years at a rate of Forty-nine Thousand Dollars (\$49,000) in 1996 and Forty-eight Thousand Eight Hundred and Seventy-five Dollars (\$48,875) in 1997 to purchase new tax maps and to raise and appropriate the sum of Forty-nine Thousand Dollars (\$49,000) for the first year's payment for that purpose. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

**Article 4.** To see if the Town will raise and appropriate the sum of Thirty-one Thousand and Seven Hundred Dollars (\$31,700) to purchase a new high-way truck and associated snow removal and sanding equipment. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

**Article 5.** To see if the Town will raise and appropriate the sum of Twenty-one Thousand and One Hundred and Sixty-six Dollars (\$21,666) to purchase a new Computer and software for the Police Department. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

**Article 6.** To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Two Hundred and Fifty Dollars (\$11,250) to fund various improvements to Kelly Park as outlined in the Kelly Park Master Plan.

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

**Article 7.** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Dollars (\$8,700) to make necessary renovations to the Old Town Hall on Summer Street. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

**Article 8.** To see if the Town vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,000.

**Article 9.** To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to purchase new Christmas lighting and pole decorations for the downtown area of Bristol for 1996. (Submitted by Petition) (Not Recommended by the Selectmen) (Recommended by the Budget Committee)

**Article 10.** To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19.

**Article 11.** To see if the Town will vote to accept the provisions of RSA 202-A:4c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Public Library Trustees to apply for, accept, and expend, without further action by Town meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year.

**Article 12.** To see if the Town will vote to accept the budget as submitted by the Budget Committee and to raise and appropriate the sum of (\$2,574,514.00) to defray Town charges during the ensuing year.

**Article 13.** To transact any other business which may legally come before this meeting.

Given under our hands and seal this 22nd of February, in the year of our Lord nineteen hundred and ninety-six.

J.P. Morrison, Jr.

Michael W. Bannan

Jeffrey S. Shackett

A true copy of Warrant-Attest:

J.P. Morrison, Jr.  
Michael W. Bannan  
Jeffrey S. Shackett  
Bristol Board of Selectmen

# BUDGET OF THE TOWN OF BRISTOL, NH

## PURPOSES OF APPROPRIATION (RSA 31:4)

	Actual Appropriations 1995 (1994-95) (omit cents)	Actual Expenditures 1995 (omit cents)	Selectmen's Budget 1996 (1996-97) (omit cents)	Budget Committee Recommended 1996 (1996-97) (omit cents)	Not Recommended (omit cents)
<b>GENERAL GOVERNMENT</b>					
Executive	\$ 70,950	\$ 74,910	\$ 79,656	\$ 79,656	
Elec. Reg. & Vital Stat.	26,750	27,366	32,624	32,624	
Financial Administration	98,011	99,413	95,377	95,377	
Revaluation of Property	14,000	12,679	13,130	13,130	
Legal Expense	27,000	42,988	27,000	27,000	
Personnel Administration	44,200	41,011	38,218	38,218	
Planning and Zoning	3,572	2,831	3,390	3,390	
General Government Bldg.	50,000	46,080	37,080	37,080	
Cemeteries	1,000	150	1	1	
Insurance	42,200	36,751	37,000	37,000	
Advertising and Reg. Assoc.	3,300	2,702	3,775	3,775	
Other General Gov't-Tax Map	7,500	2,088	5,001	5,001	
<b>PUBLIC SAFETY</b>					
Police	290,000	287,438	304,897	292,007	12,890
Ambulance	150,000	150,000	153,111	153,111	
Fire	64,245	62,562	71,455	67,455	4,000
Emergency Management	5,885	5,876	2,739	2,739	
Other Public Safety-Forestry Dis & CG & FD	59,855	59,013	52,846	52,846	

## BUDGET OF THE TOWN OF BRISTOL, NH - continued

<b>PURPOSES OF APPROPRIATION</b> (RSA 31:4)	Actual Appropriations 1995 (1994-95) (omit cents)	Actual Expenditures 1995 (1994-95) (omit cents)	Selectmen's Budget 1996 (1996-97) (omit cents)	Budget Committee	
				Recommended 1996 (1996-97) (omit cents)	Not Recommended (omit cents)
<b>HIGHWAYS AND STREETS</b>					
Highway and Streets	266,000	265,215	283,308	275,828	7,480
Bridges	1				
Street Lighting	39,900	42,281	40,000	40,000	
<b>SANITATION</b>					
Solid Waste Disposal	210,838	204,307	194,793	194,793	
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
Water Services	10,000	10,000	10,000	10,000	
<b>HEALTH</b>					
Health Agencies & Hospitals	18,489	17,489	18,689	18,689	
Other Health	2,076	2,014	1,499	1,499	
<b>WELFARE</b>					
Vendor Payments	80,000	41,281	60,000	60,000	
Welfare Administration	11,053	9,505	11,489	11,489	



BUDGET OF THE TOWN OF BRISTOL, NH - continued

<b>PURPOSES OF APPROPRIATION</b> (RSA 31:4)	Actual	Actual	Selectmen's	Budget Committee
	Appropriations 1995 (1994-95) (omit cents)	Expenditures 1995 (1994-95) (omit cents)	Budget 1996 (1996-97) (omit cents)	Recommended 1996 (1996-97) (omit cents)      Not Recommended (omit cents)
<b>CULTURE AND RECREATION</b>				
Parks and Recreation	48,722	48,014	50,095	50,095
Library	30,000	28,570	32,985	32,985
Patriotic Purposes	3,200	3,203	3,200	3,200
Other Culture and Recreation Bch.	8,050	7,626	6,230	6,230
<b>CONSERVATION</b>				
Other Conservation	950	1,028	790	790
<b>ECONOMIC DEVELOPMENT</b>				
Social Services Agencies	7,000	6,900	8,132	8,132
<b>DEBT SERVICE</b>				
Princ.-Long term bonds & Notes	155,000	155,000	70,000	70,000
Int.-Long Term Bonds & Notes	84,795	84,795	24,944	24,944
Interest on TAN	20,000		20,000	20,000
<b>CAPITAL OUTLAY</b>				
Land and Improvements	306,600	305,029	11,250	11,250
Mach., Veh. and Equip.	131,000	126,988	53,366	53,366
Buildings	10,000		8,700	8,700
Improvements Other than Bldgs.	18,500	2,503	49,000	55,000
Other		2,757	100,000	100,000
<b>OPERATING TRANSFERS OUT</b>				
Sewer	165,000	165,000	310,029	310,029
Water	165,000	165,000	267,085	267,085
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 2,750,642</b>	<b>\$ 2,648,364</b>	<b>\$ 2,592,884</b>	<b>\$ 2,574,514</b> <b>\$ 24,370</b>

## BUDGET OF THE TOWN OF BRISTOL, NH - continued

<i>SOURCE OF REVENUE</i>	<i>Estimated Revenues 1995 (1994-95) (omit cents)</i>	<i>Actual Revenues 1995 (1994-95) (omit cents)</i>	<i>Selectmen's Budget 1996 (1996-97) (omit cents)</i>	<i>Estimated Revenues 1996 (1996-97) (omit cents)</i>
<b>TAXES</b>				
Land Use Change Taxes	2,250	2,212	1,500	1,500
Yield Taxes	17,702	17,572	3,000	3,000
Payment in Lieu of Taxes	29,000	29,833	29,000	29,000
Interest & Penalties on Delinquent Taxes	10,000	12,757	13,000	13,000
<b>LICENSES, PERMITS AND FEES</b>				
Business Licenses and Permits	32,159	35,989	35,500	35,500
Motor Vehicle Permit Fees	190,000	237,568	200,000	200,000
Building Permits	1,100	1,600	1,000	1,000
Other Licenses, Permits & Fees	6,550	3,599	3,500	3,500
<b>FROM STATE</b>				
Shared Revenue	53,425	169,199	53,425	53,425
Highway Block Grant	52,054	52,054	51,328	51,328
Water Pollution Grant	65,953	29,046		
State & Federal Forest Land Reimb.	62	62	50	50
Flood Control Reimbursement	5,724	5,919	5,000	5,000
Other		956	15,048	15,048

## BUDGET OF THE TOWN OF BRISTOL, NH - continued

<i>SOURCE OF REVENUE</i>	<i>Estimated Revenues 1995 (1994-95) (omit cents)</i>	<i>Actual Revenues 1995 (1994-95) (omit cents)</i>	<i>Selectmen's Budget 1996 (1996-97) (omit cents)</i>	<i>Estimated Revenues 1996 (1996-97) (omit cents)</i>
<i>FROM CHARGES FOR SERVICES</i>				
Income from Departments	199,400	199,638	300,311	300,311
Other Charges	250	1,464		
<i>MISCELLANEOUS REVENUES</i>				
Sale of Municipal Property	12,600	18,960		25,000
Interest on Investments	15,000	40,554	25,000	33,684
Other	12,000	27,406	33,684	
<i>INTERFUND OPERATING TRANSFERS IN</i>				
Capital Projects Fund	29,280	29,280		
Enterprise Fund	238,500	238,500	310,029	310,029
Sewer	228,766	228,766	256,310	256,310
Water				
<i>OTHER FINANCING SOURCES</i>				
Proc. from Long Term Notes & Bonds	300,000	300,000		
Fund Balance Voted from Surplus		111,000		
Fund Balance Remaining to Reduce Taxes		47,000		
<b>TOTAL REVENUES &amp; CREDITS</b>	<b>\$ 1,659,775</b>	<b>\$ 1,682,944</b>	<b>\$ 1,336,685</b>	<b>\$ 1,336,685</b>
Total Appropriations			\$ 2,574,514	
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			\$ 1,336,685	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$ 1,237,829	

## SELECTMEN'S REPORT - 1995

Even though 1995 brought with it many challenges, there seems to be light at the end of the tunnel on some issues and the board appears to be near closure on some others.

In an effort to save the Town an estimated \$20,000 on fees associated with E-911, your Board of Selectmen decided to do the work in house. Along with the obvious savings of tax dollars it also resulted in a protracted completion date. However, the work is progressing steadily and we are looking to have everything done by April.

With your support and cooperation, the Town saw an increase of one million dollars in assessed valuation resulting in an additional \$25,000.00 in tax revenue. This came about from the town assessor recording recently completed construction, in terms of improvements, renovations, or new construction in town. It was effected as well by those taxpayers who took advantage of the building permit amnesty program. Your selectmen thank everyone who participated in the process as this benefited the Town as a whole.

The dispute over Cummings Beach was apparently resolved over the past year. Unless more appeals are forthcoming this area of contention would seem to be a done deal. The Foot of the Lake Beach neared resolution last year, however, some parties seem to want to drag it out longer. As is the case in both areas, your board feels it is serving the best interests of the Town in pursuing this litigation. Although it has been a costly process over the years, we feel that it is a battle worth fighting to maintain some of the best shore line on Newfound for everyone in Bristol to enjoy.

Your board has asked members of the EMS, Fire Department and Public Safety Space Needs Committee to consider moving EMS to the general area of the fire station. We realize that although space on the lot as well as in the building is at a premium, the need exists to locate the ambulance barn in a more accessible area than it is now located. Your board does not expect to resolve this issue in the near future but wanted to keep you apprised of the situation.

As a result of a vote taken at last years Town Meeting your board has assumed responsibility for the operation of the sewer department. Largely through the efforts of our very capable water/sewer superintendent, Doug Payne, the transition has been very smooth. Where the town through it's Board of Selectmen was in large part, already responsible for this department, ie. bonding, employees, etc., any changes were and will be negligible.

On behalf of the town the board wishes to extend our heartfelt thanks and good wishes to Bill Phinney and Jackie Crouse for their many years of service to the town. It is through the efforts of good people like these that makes Bristol the town it is.

No Selectmen's report would be complete without thanking all the town employees, volunteers and appointed/elected officials who gave of themselves and contributed in a positive way to the benefit of the Town. Thanks also to all the residents and tax-payers for your continued good will and support.

J. P. Morrison, Jr. , Chairman  
Michael W. Bannan  
Jeffrey S. Shackett  
Board of Selectmen

## TOWN MEETING

March 14, 1995

**Supervisors:** Nancy Gavalis, Raymah Wells, Danica Spain  
**Ballot Clerks:** Marcia Payne, Evelyn Plumer, Jacqueline Crouse  
(temporary clerks: Virginia Sokoloski, Janet Laferriere)  
**Police:** Patrolman, Roger Pederson  
**Moderator:** Edward Gordon  
**Town Clerk:** Barbara L Avery  
**Deputy Town Clerk:** Patricia F Woolsey

Ballot box checked and found to be empty.  
Polls declared open at 10:00 am and closed at 7:00 pm.

### March 16, 1995

Moderator Edward Gordon declared the meeting open at 7:30 pm. The flag was presented by Cub Pack #59 and Boy Scout Troop #59 from Bristol, Troop #50 from Bridgewater and Explorer Troop #41 of the EMS in Bristol. They led us in the Pledge of Allegiance to the Flag. The Reverend Eliot Castillo, pastor of the Bristol Baptist Church gave the prayer to open our meeting.

Selectman, Michael Bannan then presented a gift certificate to Douglas Payne for his ten years of service to the Town. He then presented a gift certificate to Bill Barrett for all the volunteer work that he had done on the Town Hall.

Selectman, J. P Morrison then stepped forward and presented a plaque to William Phinney in appreciation of his service as a Selectman for the Town of Bristol from 1983 to 1995.

Selectman, William Phinney then asked Jackie Crouse to come forward as she is also retiring and he presented her a resolution from the House of Representatives in Concord for her 23 years of service to the Town of Bristol, J.P. then presented her with a plaque from the Selectmen for her service to them and the town.

### 7:43 PM Article 1

To choose all necessary Town Officers for the year ensuing. The results of the voting on Tuesday are as follows: Selectman for three years, Archie L Auger, 138; Jeffrey Shackett, 203; and Frederick W Welch, 155. Treasurer for one year, Kathleen Haskell, 445. Fire Commissioner for three years, Richard Fowler Jr., 117; and Robert J. Lyden, 353. Budget Committee for three years, Thomas Keegan, 387; Benjamin Perry Jr., 341; Robert Ryan, 314; Debra Shackett, 277; John E. Smart Sr., 320. Budget Committee for one year, Karen Soule, 404. Sewer Commissioner for three years, Everett Hackett, 223; Richard Walenda, 101; Greg Woolsey, 166. Police Commissioner for three years, David Albert, 217; Claude Blackstone, 121; Antoinette Root, 140. Trustee of Trust Funds for three years, Robert Ryan received 12 write-in votes. Library Trustees for three years, Marilyn Bucklin, 418; Alma C. West, 360; Penny Persico and William Barrett each received seven write-in votes for the third position.

School Board: Alexandria member for three years, Robert A. Wolff, 360. Bridgewater member for three years, Col. B. A. Finkle, 239; Laura L. Simula, 181. Bristol member for one year, Ernest Duncan, 213; Richard Fowler Jr., 39; Richard Walenda, 49; Alma C. West, 87; Barry W. Wingate, 115. Groton member for two years, Victoria Armstrong Collins, 344. New Hampton member for one year, Cynthia A. Bruning, 247; Peter L. Gulick, 83; Jonann M. Torsey, 106. School Budget: Alexandria member for three years, Joseph Morrison, 5; Fletcher DeWolf, 5; Sherman Wadhams, 4. (all write-in votes). Bridgewater member for three years, Mary Ellen Godville, Edward N. Gordon, 439.

### 7:47 PM Article 2

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of relocation of the Sewer lines at the intersection of Route 104 and Lake Street necessitated by the NH DOT bridge replacement on Route 104; three Hundred Thousand Dollars (\$300,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto (Recommended by the Board of Selectmen) (Recommended by Budge Committee) (Two thirds ballot vote required) Moved by Everett Hackett and Seconded by Walter Corbeil. The Sewer Commissioners feel that we should do this and do it right so that we will not have problems down the line like we are having now. Total cost of the project is \$432,000. and we will get approximately \$140,000 from the state in the labor and digging that they do when they are fixing the road and bridge. Hope to receive a grant of \$90,000 minimum which would make it about \$210,000 for the Town. The Commissioners would like to see this come out of tax money rather than from the sewer users. It would be about four cents on each \$1000. evaluation.

Jack Smart questioned what would happen if the Town did nothing and did not raise this money for the project. Bill Phinney said he had talked with Donald Lyford, Project Manager about this and was told that the State would move the pipes over under the sidewalks and the old bridge would have to remain and it would be the cost of new pipe. Mr. Phinney felt that this was not a good option and that we should do the job right now and get rid of the problems that we are having in this area. The Town would also be liable for the old bridge in the future.

Eric Rottenecker questioned how much pipe we were talking about. Everett said there would be 360 feet up Pleasant Street, 37- feet south toward the square and 580 feet up Lake Street.

Walter Corbeil asked if this was going to come from taxation rather than from users. The Moderator said that the Town is the one that bonds and they are responsible for the payment. Any other payment plan would have to be an arrangement between the town and sewer departments.

After considerable discussion the question was moved by Andy O'Hara

and Seconded by Robert Corbeil. This was passed. The polls were declared open at 8:18 pm and closed at 9:18 pm. There were 212 votes cast and 140 needed to pass.

*Yes 162 No 50 Article #2 passed.*

**8:44 PM Article 3:**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of the expansion of the sewer line from the end of the present service on Route 3A North to Hobart Road; three Hundred Thousand Dollars (\$300,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto (Not recommended by the Board of Selectmen) (Two thirds ballot vote required) (Not recommended by Budget Committee) Moved by Walter Corbeil and Seconded by Everett Hackett. Walter said that they were contacted by several people about putting the sewer line to the lake so felt that it was their duty to look into this and present it to you. After looking at several options we decided we could do it cheaper by being our own contractor and putting it out to bid thus saving about a third of what it was projected to cost. We do have a commitment from some businesses for \$15,000 and we could be eligible for a grant on this too. The Commissioners feel this is a good beginning to getting the sewer line to the lake and thus protecting the purity of the lake. When asked how far etc. it was stated that it would be 7500 feet and there would be 25 manholes.

When questioned how it would be paid for, Walter stated that they would honor their agreement with the Selectmen and this one would be paid for by the sewer owners and the current rates are sufficient to cover this. After more discussion the Moderator stated that it was his understanding that the first article would be paid out of taxation and the second article would be paid by the rate payers. Everyone seemed to be in agreement with this and it was put into the minutes.

Both Mike Bannan and Bill Phinney as Selectmen voiced their opposition to this project feeling that there were other problems that could come up and that this was not well worked out.

Glen Sharp moved the question and Frank Kierce seconded. This was passed by voice vote. The polls then were declared open at 9:14 pm. Ballots cast were 211 with 140 needed to pass.

*Yes 31 No 180 Article #3 was defeated.*

**9:33 PM Article 4:**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the purchase of a refurbished ladder/pumper truck; One Hundred Fifty Thousand Dollars



(\$150,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto (Recommended by the Board of Selectmen) (Not recommended by Budget Committee) (Two thirds ballot vote required). Moved by Stephen Curley and Seconded by David Evans.

The Commissioners have found a used truck in the \$90,000 range that will fit their needs so want to offer this amendment: Amendment #1: Amend Article 4 to change the sum of one hundred fifty thousand dollars (\$150,000) to read ninety thousand dollars (\$90,000) maximum. Moved by Stephen Curley and Seconded by Bob Lyden.

Boake Morrison questioned the need for this right now. Was told that it could cost up to 10,000 to 12,000 in repairs on the old ones to have them certified. Roger Pederson questioned if the ladder truck was not certified would that mean that it was not usable and was answered in the affirmative.

*Amendment #1: passed by voice vote.*

Amendment #2: I move to amend Article 4 so that the motion will be as follows: Move to raise and appropriate the sum of \$90,000. from surplus for the purchase of a refurbished ladder/pumper truck for the Fire Department. Moved by Fred Welch and Seconded by Jeff Shackett. The Town currently has \$545,000 in surplus and believe that maybe we should take this money out of there rather than have another bond payment. J.P. Morrison stated that there are a couple of other articles where the money would be taken from surplus and DRA does not recommend getting down too low so maybe this amendment should be voted down.

*Amendment #2: Passed by voice vote.*

*Article #4: then passed by a voice vote.*

#### **9:57 PM Article #5**

To see if the Town will vote to grant the Bristol Historical Society permission to use the west wing of the Old Town Hall as their home for an extended period of time. Moved by J.P. Morrison and Seconded by David Powden.

Moved the question by Toni Root and Seconded by Eric Rottenecker. Voice vote too close to call so show of hands showed this motion passed.

*Article #5 then passed by voice vote.*

#### **10:03 PM Article #6**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to purchase a 1995 fully equipped Police cruiser. (Not recommended by the Board of Selectmen) (Not recommended by Budget Committee). Moved by Tom Belser and Seconded by Russ Vaiden. The oldest cruiser now has 100,000 miles, the second oldest has 95,000 and the newest cruiser has 10,000. If we do not buy a new car this year we would by next year have two cars way over 100,000 and a third one close to that amount. It would mean a lot more in repair costs and we recommend that this article be passed.

Bob Fellows questioned the fully equipped. Was told that the radios and other like equipment would be moved from the oldest cruiser to the new and then that would be painted and turned over to the Selectmen for the Town car.

Moved the question by Richard Walenda and Seconded by Gordon Dole. Passed by voice vote.

*Article #6 then passed by voice vote.*

#### **10:17 PM Article #7**

To see if the Town will vote to raise and appropriate the sum of Twenty-one Thousand Dollars (\$21,000) to purchase a sidewalk tractor and to authorize the use/transfer of last year's fund balance in that amount for this purpose. (Recommended by the Board of Selectmen) (Not recommended by Budget Committee). Moved by J.P. Morrison and Seconded by Bill Phinney

The present tractor is over 18 years old and is always needing repair so feel that it should be replaced. This has snow plow and snow blower and we could add other things later on.

*Article #7 Voice vote was too close to call and a show of hands showed that this article passed.*

Moved by Michael Capsalis and Seconded by David Powden to take Article 19 and 20 out of order and they be the next order of business. This was voted in the affirmative.

**10:28 PM Article 19** To see if the Town of Bristol will vote to eliminate its Board of Sewer Commissioners as of January 1, 1996; that any prior vote of the Town pursuant to RSA 149-1:19 or other enabling authority, creating a Board of Sewer Commissioners, be revoked; and that the duties, powers and authority previously conferred upon the Board of Sewer Commissioners be vested in the Selectmen of the Town of Bristol as of said January 1, 1996. (Submitted by Petition). Moved by John Root and Seconded by Charles Gempka. John felt that this question should come up again this year as it almost passed last year and a lot of conversation has been done since last year and maybe we are better prepared to decide what is best for the Town. Mike Bannan said that the Selectmen felt that now was the time for this to come under the direction of the Board of Selectmen and then maybe we can get the rates under control so that we can get some businesses in here to help with the taxes.

Ruth Sumpson felt the Selectmen had enough to do and that the Sewer and Water Commissions were a good check and balance and that we should keep them.

Walter Corbeil felt that the commission was doing a good job in running the department and were doing what they were told to do by the voters of the Town.

Moved the question by Chris Blackstone and Seconded by Mike Capsalis. Passed by voice vote. Seven hands were counted to request this to be a ballot vote. Total vote was 195;

*Yes 113 No 82 Article 19 passes.*

**11:05 PM Article 20**

To see if the Town of Bristol will vote to eliminate its Board of Water Commissioners as of January 1, 1996; that any prior vote of the Town pursuant to RSA 38:16 or other enabling authority, creating a Board of Water Commissioners, be revoked; and that the duties, powers and authority previously conferred upon the Board of Water Commissioners be vested in the Selectmen of the Town of Bristol as of said January 1, 1996. (Submitted by Petition). Moved by Richard Walenda and Seconded by Walter Corbeil. Richard spoke to getting rid of the commission in favor of having the control under the Selectmen.

Susan Duncan spoke in favor of keeping the commission as did Burt Williams who said that the Commission was established in 1949 and he feels that they have done a good job in running the water department. We now have \$224,000 in our Capitol Reserve and we have the bridge project also but we will not have to ask you for any money to do that and after next year we will be paying fully for our bond so no tax money will be spent on the Water Department. After more debate Robert Fellows moved the question which was seconded by Glenn Sharp and voted in the affirmative.

Article 20 defeated by voice vote.

Seven people called for a ballot vote. Total vote was 177.

*Yes 70 No 107 Article 20 defeated.*

**RULE OF PROCEDURE;** Ned stated that he had said he did not want any of the articles brought up for reconsideration this evening which was the Moderators decision but would entertain a motion to state that none of the articles would be brought up for reconsideration at any subsequent meetings. This was so moved by John Bianchi and seconded by David Evans. Passed by voice vote.

11:41 PM Moved by Matt Greenwood and Seconded by Lorna Patten to adjoin to Friday, March 17, 1995 at 7:00 pm. *Passed by voice vote.*

**Friday, March 17, 1995**

7:00 PM Meeting called to order.

Article #8 to see if the Town will vote to raise and appropriate the sum of Twenty-six Thousand Dollars (\$26,000) to fund an additional full-time police officer for the Bristol Police Department contingent upon approval of a Federal Grant. Funding for the new position will be as follows: for the first three years the Town will receive 75% Federal matching funds; the Town's share will be 25% each year (The Town of Bristol's share for 1995 would be \$6,500). (Recommended by the Board of Selectmen) (Not recommended by Budget Committee). Moved by Russ Vaiden and Seconded by Henry Yip.

Amendment #1 I move to amend Article #8 to read: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) to fund an additional full-time police officer for the Bristol Police Department contingent upon approval of a Federal Grant. Funding for the new position will be as follows: for the first three years the Town will receive 75% Federal matching funds; the Town's share will be 25%

each year (The Town of Bristol's share for 1995 would be \$3,250). Moved by Barry Wingate and seconded by Russ Vaiden. Federal funds have already been appropriated and so we will accept the grant but the officer would not start until July 1st so the reason for the difference in figures. Our crime rate is double what the state average is. The seventh officer would be a patrol officer and do the DARE program at the schools.

Albert Bowie of the Budget Committee said the reason they did not recommend this was they felt that the town the size of Bristol did not need a seventh officer and thus this was one way of saving some money for the town.

After considerable discussion the question was called by Robert Fellows and seconded by Pat Welch. Passed by voice vote.

Amendment #1 Passed by voice vote.

Article #8 as amended: voice vote too close to call so a ballot vote was called for by seven people. Total vote 156.

*Yes 78 No 78 Article #8 is defeated.*

#### **7:45 PM Article 9**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to purchase a highway truck and to authorize the use/transfer of last year's fund balance in that amount for this purpose. (Recommended by the Board of Selectmen) (Recommended by Budget Committee). Moved by J.P. Morrison and seconded by Bill Phinney. This price includes the truck, plow and sander. The old truck would be traded in. The money would come out of the Town surplus.

Article 9 was defeated by voice vote. A show of hands was called for and this seemed very close so there were seven people that requested a ballot vote. Total vote 154.

*Yes 69 No 85 Article #9 defeated.*

#### **8:09 PM Article 10**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to purchase a computer system for the police department. (Not recommended by the Board of Selectmen) (Not recommended by Budget Committee) Moved by Carroll Brown and seconded by Russ Vaiden.

There will be two terminals. One in the Secretary's office and software to get started up. This is a two phase project and next year we would be asking for lap top units for the cruisers and the rest of the software.

Steve Favorite questioned just what they were getting for this money.

*Article #10 was defeated by voice vote.*

#### **8:16 PM Article 11**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to fund the Kelley Park Multi-Purpose Building. (Recommended by the Board of Selectmen) (Recommended by Budget Committee) Moved by Matt Greenwood and seconded by Kerry Mattson. Kelly Park Commission is asking for funds to build a multi-purpose building down by the playground area to replace the grandstand. It is

approximately 650 square feet of cement blocks with metal roof and steel door to make it more tamper proof. This would be for storage of the tractor and other tools. There would be two bathrooms and a concession stand. There was considerable discussion as to taking over the basketball court for this building.

Amendment #1 I would like to tear down the grandstand and put the new building in that area. Moved by Danica Spain and seconded by Dick Gavalis. Matt said they really need more room there where the grandstand is to put into the ball field to meet the current regulations. Amendment #1 was defeated by voice vote.

*Article #11 Passed by voice vote.*

Non binding referendum: Are you in favor of authorizing the Kelly Park Commission to tear down the grandstand. Majority were in favor of this.

### **8:35 PM Article 12**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred Dollars (\$6,600) to fund the Cumming Beach Improvement. (Recommended by the Board of Selectmen) (Not recommended by Budget Committee). Moved by Bill Phinney and seconded by Mike Bannan. This was put in by request from the Beach Commission. They would like to pave the main parking lot and run about 80 feet of culvert pipe to help control the washout problem at one end of the beach. Nothing has been done for maintenance up there for several years and feel that we should do something to take care of this area. We do get about \$5000. from the beach stickers but this goes into the general fund so is not designated for just this purpose.

Mike Capsalis moved the question and this was seconded by Mark Chevalier. This was defeated by voice vote.

Mike Bannan stated that there is a regular budget for the beaches which is for general maintenance, beach attendants and toilets. This is over and above that to fix up an area that need repair.

*Article #12 passed by voice vote.*

### **8:49 PM Article 13**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to fund the Downtown Revitalization Project. (Recommended by the Board of Selectmen) (Not recommended by Budget committee). Moved by Mike Bannan and Seconded by Matt Greenwood. this would just be a beginning to look at the square and see where we can improve the parking, the flow of traffic, etc. Matt Greenwood said that we need to have a definite plan to go to the state before anything can be done for they control the roads. Eric Rottenecker said that the former committee had done a lot of work on this and he didn't feel that any more should have to be done.

Moved the question by Burton Williams and seconded by Bob Fellows. Passed by voice vote.

*Article #13 defeated by voice vote.*

### **9:08 PM Article 14**

To see if the municipality will authorize the establishment of a capital

reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the municipality and to raise and appropriate the sum of \$15,000 toward this purpose, and appoint the selectmen as agents to administer the fund. Majority vote required. (Recommended by Board of Selectmen) (Recommended by Budget Committee). Moved by Mike Bannan and seconded by J.P. Morrison. This would allow the town to be assessed on a continuing basis and not have to do it every ten years or so. It costs between \$100,000 and \$150,000 to hire an outside firm to do this. With this program we can have our part time assessor keep on top of things. It is a new assessing program that DRA is putting out.

Peter Laferrier felt we should get the hardware first and then get the program later. Roger Pederson felt that this was a new program and maybe we should wait a little while to make sure that it is a good workable program.

*Article #14 defeated by voice vote. A show of hands was requested and still showed that the article was defeated.*

### **9:29 PM Article 15**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) toward the acquisition of land for a Public Safety Complex. (Recommended by Board of Selectmen) (Not recommended by Budget Committee). Moved by Bill Phinney and seconded by J.P. Morrison. A committee was formed to look into this last year and William Barrett spoke for this committee. They came to the conclusion that the way to go would be for a whole new building and while there is no money in this year, this is something that will have to be addressed in the future. Bill felt that the committee had done a good job and he wanted them to be heard.

Then a motion to table this article was made by Bill Phinney and seconded by Bob Wilmarth. *Motion to table was passed by voice vote.*

### **9:30 PM Article 16**

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand (\$16,000) to fund a Children's Center for 1995-96. (Recommended by Board of Selectmen) (Recommended by Budget Committee). Moved by J.P. Morrison and seconded by Bill Phinney. Some concerned parents approached the Selectmen with a sort of safety plan in case the Kindergarten was defeated at School Meeting. This would help with 75% of the tuition for up to 23 students. This would be void if it is voted in a School Meeting. By state law this body cannot fund public education but can contribute to a learning center.

*Article #16 passed by voice vote.*

### **9:50 PM Article 17**

To see if the Town will vote to accept the budget as submitted by the Budget Committee and to raise and appropriate the sum of \$2,739,442. to be raised by taxation. Moved by Jeff Shackett and seconded by John Root. Amendment #1: I move to see if the Town will vote to amend the Budget in the amount of \$8,200. This money to be used to replace the amount removed from the Bristol Community Center's budget. This was moved by Matt Greenwood and seconded by David Evans. The Community Center has been level funded for the past few years and we can no longer do that. If we do not get the money requested in our budget then we try to make it

up by fund raisers but it is getting harder and harder to do it this way.

Beth Mitchell, Director of the Community Center, gave the reasons for them asking for an increase this year. It was decided that all the towns that use the Center would be asked for a 20% increase with a \$1000. minimum for the smaller towns. The cut that the Town of Bristol made comes out to their paying less then they have in the last few years. The Center Council has voted that if a town does not vote for the budget as asked then the town will be asked to pull out and no one from that town can use the Center.

*Amendment #1 Passed by voice vote.*

*Article #17 as amended which makes the amount of the budget to be \$2,747,642. Passed by voice vote.*

### **10:13 PM Article 18**

To see if the Town will vote to instruct the Bristol Planning Board to develop a total revision of the Bristol Zoning Ordinance, based on a new district schedule, during the coming year. The Planning Board shall submit this new ordinance, which would replace the existing ordinance in it's entirety, for consideration by the voters at the 1996 Town Meeting, to be voted on by ballot. The Planning Board would be responsible for scheduling required hearings and taking all other needed actions to accomplish the above.

In the event the Planning Board fails to submit a replacement ordinance for the 1996 Town Meeting ballot, by passing this article the voters instruct the Selectmen to include a legally worded question on the 1996 ballot that would accomplish the same result as the suggested question that follows: To see if the Town will vote to suspend all enforcement of the existing Bristol Zoning Ordinance for a period of one (1) year after which period the ordinance would be repealed and no longer exist. During this one (1) year period the Planning Board would have the option of , and be encouraged to, submit a replacement ordinance referenced in the first paragraph of this article for consideration of the voters on the 1997 Town Meeting ballot. (Submitted by Petition) Moved by Roger Pedersen and seconded by Carroll Brown. Roger feels that the present ordinance is hurting the Town and this is an attempt to get some changes started. Feels that if we can do this it will be a start in getting the Town on the upbeat. Mason Westfall feels that we should not put such a mandate on the volunteer boards.

*Article #18 passed by voice vote.*

### **10:29 PM Article 21**

To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the town gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19. Moved by Jeff Shackett and seconded by J.P. Morrison.

*Article #21 passed by voice vote.*

### **10:30 PM Article 22**

To transact any other business which may legally come before this meeting. Bill Phinney & Ned Gordon presented a Resolution on the Glencliff Nursing Home which a group of legislators and senators are trying to save and to get more money out of the State to upgrade this facility. This was supported by the residents of Bristol by voice vote.

Mark Henwood moved and was seconded by Kathleen Rutherford to reconsider Article 8. This was defeated by voice vote.

John Root made the motion to adjourn and it was seconded by Jeff Shackett.  
*Passed by voice vote.*

Respectfully submitted.

Barbara L Avery, Town Clerk

*All new officers have been duly sworn in.  
All necessary bonds have been executed.*



## STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE TAX YEAR 1995

### GENERAL GOVERNMENT

Executive.....	70,450.00
Election/Registration.....	26,750.00
Financial Administration.....	98,011.00
Reappraisal of Property.....	14,000.00
Legal.....	27,000.00
Personnel Administration.....	44,200.00
Planning Board.....	2,150.00
Zoning Board.....	1,422.00
Tax Map.....	2,500.00
General Government Buildings.....	50,000.00
Cemeteries.....	1,000.00
Insurance.....	42,200.00
Advertising & Regional Associations.....	3,300.00
Other General Government.....	5,000.00
<b>Total General Government.....</b>	<b>\$ 387,983.00</b>

### PUBLIC SAFETY

Police Department.....	\$ 290,000.00
Ambulance.....	150,000.00
Fire Department.....	64,245.00
Forestry.....	2,927.00
Building Inspection.....	0.00
School Crossing Guards.....	5,511.00
Emergency Management.....	5,885.00
Dispatch.....	51,417.00
<b>Total Public Safety.....</b>	<b>\$ 569,985.00</b>

### PUBLIC WORKS

Highway Operations.....	200,000.00
Highways, Streets, Drainage.....	65,000.00
Highways, Streets, Bridges.....	40,901.00
Solid Waste Disposal.....	210,838.00
Sewer Department.....	165,000.00
Water Department.....	175,000.00
<b>Total Public Works.....</b>	<b>\$ 856,739.00</b>

### PUBLIC SERVICES

Health.....	600.00
Animal Control.....	1,476.00
Health Agencies & Hospitals.....	18,489.00
Welfare Administration.....	11,053.00
Welfare Services.....	80,000.00
Recreation.....	46,522.00
Beaches.....	8,050.00

Kelley Park .....	2,200.00
Library .....	30,000.00
Patriotic Purposes .....	700.00
Conservation Commission .....	950.00
Social Service Agencies .....	7,000.00
<b>Total Public Services .....</b>	<b>\$ 207,040.00</b>

### DEBT SERVICE

Principal L/T Debt .....	155,000.00
Interest L/T Debt .....	84,795.00
Tax Anticipation Note - Interest .....	20,000.00
<b>Total Debt Service .....</b>	<b>\$ 259,795.00</b>

### CAPITAL EXPENDITURES

Capital Projects .....	335,100.00
Capital Equipment/Vehicles .....	131,000.00
Other Capital Outlay .....	0.00
Capital Leases .....	0.00
<b>Total Capital Expenditures .....</b>	<b>\$ 466,100.00</b>

Interest on TAN .....	20,000.00
Land & Improvements (Projects & Acquisitions) .....	42,500.00
Mac., Veh., & Equip. ....	19,000.00
Leases .....	33,090.00
<b>Total Appropriations .....</b>	<b>\$2,498,282.00</b>

### LESS REVENUES AND CREDITS

Land Use Change Taxes .....	2,250.00
Yield Taxes .....	17,702.00
Payments in Lieu of Taxes .....	29,000.00
Interest & Penalties on Delinquent Taxes .....	10,000.00
Business Licenses and Permits .....	32,159.00
Motor Vehicle Permit Fees .....	190,000.00
Building Permits .....	1,100.00
Other Licenses, Permits, & Fees .....	6,550.00
Shared Revenue .....	53,425.00
Highway Block Grant .....	52,054.00
Water Pollution Grants .....	65,953.00
State & Federal Forest Land Reimbursement .....	62.00
Flood Control Reimbursement .....	5,724.00
Other State Reimbursement .....	11,571.00
Income from Departments .....	199,400.00
Sale of Municipal Property .....	12,600.00
Interest on Investments .....	15,000.00
Other Sources .....	12,250.00
Sewer Department .....	238,500.00
Water Department .....	228,766.00
Capital Projects Fund .....	29,280.00
Proceeds from Bond .....	300,00.00

Capital Reserve Fund .....	0.00
Fund Balance To Reduce Taxes.....	158,000.00
<b>Total Revenues And Credits .....</b>	<b>\$1,659,775.00</b>
Net Town Appropriation .....	1,190,605.00
Net School Tax Assessment.....	2,823,224.00
County Tax Assessment.....	266,263.00
<b>Total.....</b>	<b>\$4,280,092.00</b>
Less War Service Credits .....	30,100.00
<b>Total Property Taxes to be Raised .....</b>	<b>\$4,249,992.00</b>
<b>TAX RATE</b>	
Town .....	6.87
School.....	16.30
County.....	1.54
<b>Total Tax Rate per Thousand .....</b>	<b>\$24.71</b>

## SUMMARY INVENTORY OF VALUATION OF TAX YEAR 1995

Land .....	\$ 92,024,800.00
Buildings .....	77,172,089.00
Manufactured Housing.....	678,200.00
Electric Plant.....	3,135,800.00
Current Use .....	597,038.00
<b>Total Valuation.....</b>	<b>\$173,607,927.00</b>
Less Elderly Exemptions .....	350,000.00
Less Blind Exemptions .....	45,000.00
<b>Net Valuation.....</b>	<b>\$173,212,927.00</b>

## STATEMENT OF BONDED DEBT - 1995

Sewer Upgrade Issue June 8, 1989 for \$940,000.

Interest Charges

1990-2007 at 6.78%

2008-2009 at 6.75%

Payments Due (Principal)

1996-1997

\$50,000.00

1998-2009

\$45,000.00

\$640,000.00

Sewer Refunding Bonds Issued July 8, 1988 for \$195,393.

Interest Charges

1990-1992 at 6.95%

1993-1997 at 7.05%

Payments Due (Principal)

1996-1997

\$20,000.00

\$ 40,000.00

Water Refunding Bonds Issued July 8, 1988 for \$172,240.

Interest Charges

1990-1992 at 6.95%

1993-1998 at 7.05%

Payments Due (Principal)

1996-1998

\$15,000.00

\$ 45,000.00

Water Tank Refunding Bonds Issued July 8, 1988 for \$440,970.

Interest Charges

1990-1992 at 6.95%

1993-1998 at 7.05%

1999 at 7.15%

2000 at 7.25%

2001 at 7.35%

2002 at 7.45%

2003 at 7.55%

Payments Due (Principal)

1996-2003

\$30,000.00

\$240,000.00

Town Building Bonds Issued July 8, 1988 for \$400,000.

Interest Charges

1990-1992 at 6.95%

1993-1998 at 7.05%

Payments Due (Principal)

1996-1998

\$40,000.00

\$120,000.00

Rte. 104 Bridge Bonds Issued August 15, 1995 for \$300,000.

Interest Charges

1996-2005 at 5.25%

Payment Due (Principal)

1996-2005

\$30,000.00

\$300,000.00

## SCHEDULE OF TOWN PROPERTY

LOCATION/DESCRIPTION	VALUE
Town Hall-Land & Building .....	\$ 96,750.00
Furniture & Equipment.....	9,000.00
Town Office-Land & Building.....	559,200.00
Furniture & Equipment.....	150,000.00
Library-Land & Building.....	224,000.00
Furniture & Equipment.....	100,000.00
Police Department Equipment.....	27,000.00
EMS Station-Land & Building.....	37,350.00
Contents .....	73,350.00
Fire Station-Land & Building.....	412,250.00
Equipment & Fire Trucks .....	223,200.00
Highway Department.....	2,250.00
Land & Public Works Building .....	162,000.00
Equipment.....	247,500.00
Supplies & Materials .....	1,800.00
Parks, Commons (Central Square) .....	104,650.00
Water Supply System (Old & New).....	542,600.00
Sewer Plant (Central & Willow) .....	939,100.00
Cummings Beach.....	225,900.00
Foot of Lake Beach.....	341,250.00
Land on Hall Road-Brookwood .....	16,500.00
Depot Property (So. Newfound River).....	1,050.00
Summer St. - Land & Building.....	20,400.00
Homeland Cemetery - 5 lots.....	2,500.00
Land Acquired through Tax Collector Deeds	
Corner Merrimack & Summer Streets .....	450.00
Junction Central & Merrimack Streets .....	11,850.00
Land Fourth Street .....	6,150.00
Two Lots Chestnut Street Extended .....	90,050.00
West Shore Rd -Boatslip.....	12,000.00
Land West Shore Road .....	95,600.00
Land Mayhew Turnpike.....	10,950.00
Lot Route 104 Westwood Development .....	650.00
Hillside Ave. & Green (45-1/2 x 60 lot).....	1,950.00
Greta Bennett Wildlife Area.....	5,850.00
West Shore Road Corner .....	4,150.00
Breck-Plankey Spring.....	30,200.00
Land Corner Water & Central Streets .....	13,500.00
Transfer Station .....	35,000.00
Land Mt. View Estates .....	16,400.00
Land Mt. View Estates .....	5,250.00
PSNH.....	3,300.00
Turner Land.....	1,300.00
Beaulieu Well Site.....	58,800.00
Ravine Drive.....	25,250.00
<b>TOTAL VALUE OF TOWN PROPERTY .....</b>	<b>\$4,948,250.00</b>

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Bristol  
Bristol, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Bristol as of and for the year ended December 31, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Bristol as of December 31, 1994, and the results of its operations and cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Bristol. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson  
Professional Association

# EXHIBIT A

## TOWN OF BRISTOL

### Combined Balance Sheet — All Fund Types and Account Groups December 31, 1994

	Governmental Fund Types		Proprietary Fund Type		Fiduciary Fund Types Trust and Agency	Account Group		Totals (Memorandum Only)
	General	Special Revenue	Water Department	Sewer Department		General Long-Term Debt		
<b>Assets</b>								
Cash and Equivalents	\$ 181,595	\$ 9,189	\$ 8,218	\$ 7,537	\$ 16,838	\$	\$ 233,783	
Investments	1,155,208	4,405	40,693	127,556	483,045		1,810,907	
<b>Receivables (Net of Allowances For Uncollectibles)</b>								
Taxes							539,626	
Accounts		63,490	49,330	62,614			175,434	
Intergovernmental Interfund Receivable	14,232			376,799			391,031	
Inventory		680			90,000		90,680	
Prepaid Items			14,980	1,912			16,892	
Fixed Assets (Net of Depreciation)			2,190,189	2,286,271	3,500		22,115	
Accumulated Depreciation			(968,076)	(1,055,191)			4,479,960	
							(2,023,267)	
<b>Other Debits</b>								
Amount To Be Provided For Retirement of General Long-Term Debt						169,000		169,000
<b>Total Assets and Other Debits</b>	\$ 1,890,661	\$ 77,764	\$ 1,335,334	\$ 1,829,613	\$ 593,383	\$ 169,000	\$ 5,906,161	

# EXHIBIT A (Continued)

## Combined Balance Sheet — All Fund Types and Account Groups December 31, 1994

Liabilities and Equity	Governmental Fund Types		Proprietary Fund Type		Fiduciary	Account Group		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Water Department	Sewer Department	Trust and Agency	General Long-Term Debt	
<i>Liabilities</i>								
Accounts Payable	\$ 7,538	\$	\$	\$ 56	\$ 863	\$	\$	\$ 8,457
Accrued Payroll and Benefits	11,938			1,274	928			14,140
Intergovernmental Payable	1,262,146			50				1,262,196
Interfund Payable				20,000	70,000	680		90,680
Escrow and Performance Deposits						5,704		5,704
Other Deferred Revenues				190	376,799			376,989
General Obligation Debt Payable - Current				39,000	60,000			99,000
General Obligation Debt Payable				282,000	690,000		169,000	1,141,000
<b>Total Liabilities</b>	<b>1,281,622</b>			<b>342,570</b>	<b>1,198,590</b>	<b>6,384</b>	<b>169,000</b>	<b>2,998,166</b>
<i>Equity and Other Credits</i>								
Contributed Capital				1,145,491	985,791			2,131,282
Amortization of Contributions				(373,201)	(601,953)			(975,154)
<i>Retained Earnings</i>								
Unreserved				220,474	247,185			467,659
<i>Fund Balances</i>								
Reserved For Endowments						183,959		183,959
Reserved For Encumbrances	31,997							31,997
Reserved For Special Purposes			10,406			403,040		413,446
<i>Unreserved</i>								
Designated For Special Purposes		77,764						77,764
Undesignated	577,042							577,042
<b>Total Equity</b>	<b>609,039</b>	<b>77,764</b>	<b>10,406</b>	<b>992,764</b>	<b>631,023</b>	<b>586,999</b>		<b>2,907,995</b>
<b>Total Liabilities And Equity</b>	<b>\$ 1,890,661</b>	<b>\$ 77,764</b>	<b>\$ 10,406</b>	<b>\$ 1,335,334</b>	<b>\$ 1,829,613</b>	<b>\$ 593,383</b>	<b>\$ 169,000</b>	<b>\$ 5,906,161</b>

The notes to financial statements are an integral part of this statement.



# EXHIBIT C TOWN OF BRISTOL

Combined Statement of Revenues, Expenditures and Changes in Fund Balances  
Budget and Actual (GAAP Basis)  
General and Special Revenue Funds  
For the Fiscal Year Ended December 31, 1994

	General Fund		Special Revenue Funds				Totals	
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual
<u>Revenues</u>								
Taxes	\$4,082,474	\$4,133,019	\$ 50,545	\$	\$	\$	\$4,082,474	\$4,133,019
Licenses & Permits	194,132	251,810	57,678				194,132	251,810
Intergovernmental	251,391	213,083	(38,308)	130,000		(130,000)	381,391	213,083
Charges For Services	191,499	189,259	(2,240)		140,373	140,373	191,499	329,632
Miscellaneous	59,016	76,405	17,389		3,440	3,440	59,016	79,845
<u>Other Financing Sources</u>								
Operating Transfers In					7,133	7,133		7,133
<u>Total Revenues and</u>								
<u>Other Financing Sources</u>	4,778,512	4,863,576	85,064	130,000	150,946	20,946	4,908,512	5,014,522
<u>Expenditures</u>								
<u>Current</u>								
General Government	388,251	393,049	(4,798)				388,251	393,049
Public Safety	540,945	544,337	(3,392)				540,945	544,379
Highways and Streets	295,001	292,988	2,013		42	(42)	295,001	292,988
Sanitation	185,000	184,435	565				185,000	184,435
Health	17,410	17,373	37				17,410	17,373
Welfare	111,420	91,924	19,496				111,420	91,924
Culture & Recreation	79,630	78,451	1,179		13,279	(13,279)	79,630	91,730
Conservation	450	450					450	450

**EXHIBIT C (Continued)**  
**TOWN OF BRISTOL**  
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances  
 Budget and Actual (GAAP Basis)  
 General and Special Revenue Funds  
 For the Fiscal Year Ended December 31, 1994

	General Fund		Special Revenue Funds		Totals (Memorandum Only)	
	Budget	Actual	Budget	Actual	Budget	Actual
						Variance Favorable (Unfavorable)
Debt Service	109,508	89,506	109,508	89,506	109,508	20,002
Capital Outlay	75,798	64,018	75,798	64,018	75,798	11,780
Intergovernmental	3,046,772	3,046,772	3,046,772	3,046,772	3,046,772	
<i>Other Financing Uses</i>						
Operating Transfers Out	10,000	10,000	130,000	118,600	140,000	11,400
<b>Total Expenditures and</b>						
<b>Other Financing Uses</b>	4,860,185	4,813,303	130,000	131,921	4,990,185	44,961
<i>Excess (Deficiency) of Revenues and Other Financing Sources</i>						
<i>Over (Under) Expenditures and Other Financing Uses</i>	( 81,673)	50,273		19,025	( 81,673)	150,971
<b>Fund Balances —</b>						
<b>January 1</b>	558,766	558,766	58,739	58,739	617,505	617,505
<b>Fund Balances —</b>						
<b>December 31</b>	\$ 477,093	\$ 609,039	\$ 58,739	\$ 77,764	\$ 535,832	\$ 686,803
						\$ 150,971

The notes to financial statements are an integral part of this statement.

## NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 1995

### Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1994:

	<u>General Obligation Debt Payable</u>	<u>Capital Leases Payable</u>	<u>Total</u>
<i>General Long-Term Debt</i>			
<i>Account Group</i>			
Balance, Beginning of Year	\$ 217,583	\$ 31,615	\$ 249,198
Retired	<u>( 48,583)</u>	<u>( 31,615)</u>	<u>( 80,198)</u>
Balance, End of Year	<u>169,000</u>	<u>-0-</u>	<u>169,000</u>
<i>Enterprise Funds</i>			
<i>Water Fund</i>			
Balance, Beginning of Year	\$ 367,417		\$ 367,417
Bonds Retired	<u>( 46,417)</u>		<u>( 46,417)</u>
Balance, End of Year	<u>321,000</u>		<u>321,000</u>
<i>Sewer Fund</i>			
Balance, Beginning of Year	\$ 860,000		\$ 860,000
Bonds Retired	<u>( 110,000)</u>		<u>( 110,000)</u>
Balance, End of Year	<u>750,000</u>		<u>750,000</u>
<i>Total Enterprise Funds</i>	<u>1,071,000</u>		<u>1,071,000</u>
<i>Total Enterprise Funds And Account Group</i>	<u>\$ 1,240,000</u>	<u>\$ -0-</u>	<u>\$ 1,240,000</u>

Long-term debt payable at December 31, 1994, is comprised of the following individual issues:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/94</u>
<i>General Long-term Debt</i>					
<i>General Obligation Debt Payable</i>					
Sewer Treatment Plant Bond	\$940,000	1989	2009	6.70-6.75	\$ 690,000
Sewer Bonds	195,393	1988	1997	6.95-7.05	60,000
Water Supply Project Bond	172,240	1988	1998	6.95-7.05	60,000
Town Hall Expansion Bonds	400,000	1988	1998	6.95-7.05	160,000
Water Tank Bonds	440,970	1988	2003	6.95-7.55	<u>270,000</u>
<u>Total General Long-Term Debt</u>					<u>\$1,240,000</u>

## NOTES TO THE FINANCIAL STATEMENTS

### Continued

#### *Annual Requirements To Amortize General Obligation Debt*

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1994, including interest payments, are as follows:

<i>Fiscal Year Ending December 31,</i>	<i>General Obligation Debt</i>		
	<i>Principal</i>	<i>Interest</i>	<i>Total</i>
1995	155,000	84,795	239,795
1996	155,000	74,042	229,042
1997	155,000	63,289	218,289
1998	130,000	53,242	183,242
1999	75,000	44,235	119,235
2000-2009	570,000	188,601	758,601
<b>Totals</b>	<b>\$1,240,000</b>	<b>\$ 508,204</b>	<b>\$1,748,204</b>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. However, the Enterprise Funds pay a portion of their respective debt as approved and budgeted on an annual basis.

## TOWN CLERK'S REPORT - 1995

3,437	Motor Vehicle Registrations		\$241,639.00
Dog Licenses			
304	Licenses	\$1,907.00	
23	Penalties	25.00	
18	Fines	475.00	
			2,407.00
14	Filing Fees	14.00	
26	Marriage Licenses	988.00	
	Boat Registrations	971.72	
	Vital Statistic Fees	\$ 405.00	
			2,378.72
Dump Stickers		3,413.00	
Tire Fees		600.00	
Metal Fees		1,740.00	
			5,753.00
Beach Stickers (May 1st - Dec. 31st)			4,760.00
Town Clerk Fees			3,865.87
Municipal Agent Fees			<u>\$ 13,159.50</u>
	<b>TOTAL</b>		<b>\$273,963.09</b>

### Vital Statistics Recorded

- 31 Marriages
- 17 Births
- 24 Deaths

## ATTENTION ALL DOG OWNERS:

Please note, that all dogs must be registered no later than April 30 of each year or the Town can charge up to \$15.00 in penalties and \$1.00 per month for each month they are late.

Barbara L. Avery, Town Clerk

# TAX COLLECTOR'S REPORT

## Summary of Tax Accounts

Year Ended December 31, 1995

DR.

	<i>Levies of</i>		
	<u>1995</u>	<u>1994</u>	<i>Prior</i>
<b>Uncollected Taxes — Beginning of Fiscal Year*:</b>			
Property Taxes		\$ 427,324.79	
Land Use Change Tax		100.00	
Yield Taxes		2,965.74	
<b>Taxes Committed —This Year:</b>			
Property Taxes	\$4,255,487.64		
Land Use Change Tax	4,322.00		
Yield Taxes	13,829.11		
<b>Overpayments:</b>			
Property Taxes	\$ 5,381.56		
Land Use Change Tax			
Yield Taxes			
<b>Interest Collected on Delinquent Taxes</b>	\$ 3,465.73	\$ 30,805.59	
Collected Resident Tax Penalties			
<b>TOTAL DEBITS</b>	<u>\$4,282,486.04</u>	<u>\$ 461,196.12</u>	

CR.

<b>Remitted to Treasurer During Fiscal Year:</b>			
Property Taxes	\$3,838,184.70	\$ 427,110.26	
Land Use Change Tax	4,322.00	100.00	
Yield Taxes	12,822.13	2,965.74	
Interest	3,465.73	30,805.59	
<b>Discounts Allowed:</b>			
<b>Abatements Made:</b>			
Property Taxes	\$ 5,420.75	\$ 214.53	
Land Use Change Tax			
Yield Taxes	419.15		
Curr. Levy Deeded	648.97		
<b>Uncollected Taxes —End of Year:</b>			
Property Taxes	\$ 416,614.78	-0-	
Land Use Change Yield Taxes	587.83		
<b>TOTAL CREDITS</b>	<u>\$4,282,486.04</u>	<u>\$ 461,196.12</u>	

## TAX COLLECTOR'S REPORT

### Summary of Tax Sales/Tax Lien Accounts

Year Ended December 31, 1995

DR.			
Tax Sale/Lien on Account of Levies of			
	1994	1993	1992 & Prior
Unredeemed Liens			
Balance at Beginning of Fiscal Year:		\$ 126,547.58	\$ 55,578.78
Liens Executed			
During Fiscal Year:	257,361.60		
Interest & Costs Collected			
After Lien Execution:	\$ 6,804.28	\$18,385.94	\$ 17,756.60
Refunds	<u>190.19</u>		
<b>TOTAL DEBITS</b>	<b>\$ 264,356.07</b>	<b>\$ 144,933.52</b>	<b>\$ 73,335.38</b>

CR.			
<b>Remitted to Treasurer:</b>			
Redemptions	\$ 117,500.76	\$ 76,053.16	\$ 46,520.44
Interest/Costs (After Lien Execution)	\$ 6,804.28	\$ 18,385.94	\$ 17,756.60
Abatements of Unredeemed Taxes	\$ 483.26	\$ 431.02	\$ 169.83
Liens <i>Deeded</i> To Municipalities	\$ 1,456.72	\$ 1,374.78	\$ 2,795.96
Unredeemed Liens Balance End of Year	<u>\$ 138,111.05</u>	<u>\$ 48,688.62</u>	<u>\$ 6,092.55</u>
<b>TOTAL CREDITS</b>	<b>\$ 264,356.07</b>	<b>\$ 144,933.52</b>	<b>\$ 73,335.38</b>

## SUMMARY OF REMITTANCES TO TREASURER

January 1, 1995 to December 31, 1995

Property Taxes .....	\$4,030,350.41
Yield Taxes .....	17,799.84
Land Use Change Taxes .....	4,457.81
Interest.....	12,987.21
Tax Lien Redemptions .....	<u>283,020.86</u>
<b>TOTAL.....</b>	<b>\$4,348,616.13</b>

## TREASURER'S REPORT

### 1. General Fund

Balance 1-1-95 .....\$ 1,336,783.66

#### Receipts

Selectmen .....928,222.28

Town Clerk .....274,008.37

Tax Collector .....4,349,339.41

Interest.....40,947.60

Total Available.....\$ 6,929,301.32

Orders Paid .....(5,262,652.89)

**Balance 12-31-95 .....\$ 1,666,648.43**

### 2. Ambulance Fund

Balance 1-1-95 .....\$ 4,254.41

#### Receipts

Selectmen .....\$ 137,233.43

Interest.....706.63

Total Available.....\$ 142,194.47

Orders Paid .....(129,980.40)

**Balance 12-31-95 .....\$ 12,214.07**

### 3. Water Commission

Balance 1-1-95 .....\$ 48,656.24

#### Receipts

Commissioners.....\$ 269,401.62

Interest.....2,746.81

Total Available.....\$ 320,804.67

Orders Paid .....(261,856.09)

**Balance 12-31-95 .....\$ 58,948.58**

### 4. Sewer Commission

Balance 1-1-95 .....\$ 102,843.99

#### Receipts

Commissioners.....\$ 274,403.83

Interest.....3,865.57

Total Available.....\$ 381,113.39

Orders Paid .....(303,132.44)

**Balance 12-31-95 .....\$ 77,980.95**

### 5. Sewer Commission Oxidation Ditch Repair

Balance 1-1-95 .....\$ 10,406.12

#### Receipts

Interest.....275.93

Total Available.....\$ 10,682.05

Orders Paid .....(0.00)

**Balance 12-31-95 .....\$ 10,682.05**



**6. Conservation Commission**

Balance 1-1-95 .....	\$	1,039.95
----------------------	----	----------

*Receipts*

Interest.....		27.55
Total Available.....	\$	1,067.50
Orders Paid .....		(0.00)
<b>Balance 12-31-95 .....</b>	<b>\$</b>	<b>1,067.50</b>

**7. DES Grant**

Balance 1-1-95 .....	\$	32,224.19
----------------------	----	-----------

*Receipts*

Selectmen.....	\$	29,046.00
Interest.....		1,408.35
Total Available.....	\$	62,678.54
Orders Paid .....		(30,056.00)
<b>Balance 12-31-95 .....</b>	<b>\$</b>	<b>32,622.54</b>

**8. Community Development Block Grant**

Balance 1-1-95 .....	\$	189.57
----------------------	----	--------

*Receipts*

Selectmen.....	\$	118,077.00
Total Available.....	\$	118,266.57
Orders Paid .....		(118,266.57)
<b>Balance 12-31-95 .....</b>	<b>\$</b>	<b>0.00</b>

**9. Route 104 Bridge Project**

Balance 1-1-95 .....		0.00
----------------------	--	------

*Receipts*

Selectmen.....	\$	300,000.00
Interest.....		4,342.96
Total Available.....	\$	304,342.96
Orders Paid .....		(31,885.64)
<b>Balance 12-31-95 .....</b>	<b>\$</b>	<b>272,457.32</b>

**10. Fire Dept. Air Compressor Fund**

Balance 1-1-95 .....		0.00
----------------------	--	------

*Receipts*

Selectmen.....	\$	200.00
Interest.....		0.02
Total Available.....	\$	200.02
Orders Paid .....		(0.00)
<b>Balance 12-31-95 .....</b>	<b>\$</b>	<b>200.02</b>

## SUMMARY OF PAYMENTS

Executive.....	\$ 74,909.88
Election/Registration.....	27,366.34
Financial Administration.....	99,413.36
Reappraisal of Property.....	12,678.72
Legal.....	42,987.67
Personnel Administration.....	41,010.51
Planning Board.....	1,724.68
Zoning Board.....	1,105.93
Tax Map.....	1,670.00
General Government Buildings.....	46,080.32
Cemeteries.....	149.94
Insurance.....	36,750.80
Advertising & Regional Association.....	2,702.00
Other General Government.....	417.97
Police Department.....	287,438.17
Ambulance.....	150,000.00
Fire Department.....	62,562.03
Forestry.....	4,032.00
School Crossing Guards.....	4,479.40
Emergency Management.....	5,875.71
Dispatch.....	50,501.60
Highway Operations.....	200,471.18
Highways, Streets, Drainage.....	63,744.19
Highways, Streets, Bridges.....	43,281.08
Solid Waste Disposal.....	204,307.01
Health.....	538.25
Animal Control.....	1,476.00
Health Agencies & Hospitals.....	17,489.00
Welfare Administration.....	9,505.41
Welfare Services.....	41,280.75
Recreation.....	46,522.88
Beaches.....	7,626.47
Kelly Park.....	1,491.24
Library.....	28,569.90
Patriotic Purposes.....	700.00
Conservation Commission.....	1,027.61
Social Service Agencies.....	6,900.00
Principal L/T Debt.....	155,000.00
Interest L/T Debt.....	84,795.00
Tax Anticipation Note - Interest.....	0.00
Capital Projects.....	7,532.45
Capital Equipment/Vehicles.....	126,988.21

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Capital Leases .....	2,757.42
<b>SUB TOTAL .....</b>	<b>\$2,005,861.08</b>
Refunds/Abatements .....	8,880.01
County Tax .....	273,269.00
Vital Statistics/Marriage Licenses.....	1,634.00
School Tax .....	2,703,146.00
Water Department .....	92,802.82
Sewer Department .....	73,196.02
BC/BS .....	16,112.06
Welfare Reimbursements .....	3,884.49
1994 Encumbrances Paid .....	30,236.67
Water/Sewer Liens .....	1,867.30
Prepaid 1996 Bond.....	21,410.00
School District Phone.....	8,943.44
<b>TOTAL PAID OUT .....</b>	<b>\$5,241,242.89</b>

## DETAIL OF PAYMENTS

### GENERAL GOVERNMENT

#### Executive

Town Administrator.....	32,533.16
Chairman, Selectmen .....	3,500.00
Selectman 2.....	3,200.00
Selectman 3.....	3,200.00
Moderator.....	124.45
Budget Committee Secretary .....	357.00
EX Health Insurance .....	932.40
EX FICA / Medicare.....	3,259.99
EX Retirement .....	1,001.20
EX Travel.....	121.36
EX Service Contracts.....	2,843.06
EX Consultant Services .....	2,250.00
EX Telephone .....	1,318.94
EX Computer Expenses .....	8,914.51
EX Copier .....	1,254.89
Budget Committee Expenses .....	172.13
EX Training .....	325.00
EX Maintenance / Repairs .....	91.00
EX Advertising / Printing .....	3,212.22
EX Meetings / Memberships .....	1,584.96
EX Office Supplies .....	1,300.03
EX Postage.....	2,405.11
EX Books / Media.....	146.97
Selectmen's Expenses.....	409.51
Administrator's Expenses .....	54.95
EX New Equipment.....	397.04
EX Miscellaneous .....	0.00
	<b>\$ 74,909.88</b>

#### Election / Registration

Town Clerk .....	16,501.08
Supervisor Check List 1.....	210.00
Supervisor Check List 2.....	210.00
Supervisor Check List 3.....	171.00
Deputy Town Clerk.....	5,064.14
Ballot Clerks .....	148.75
ER Health Insurance .....	1,268.18
ER FICA / Medicare.....	1,705.84
ER Retirement.....	507.66
ER Meals.....	135.90
ER Advertising / Printing.....	110.80
Town Clerk Seminars .....	338.00
ER Office Supplies .....	10.00
ER Postage.....	0.00
Town Clerk Expenses .....	984.99
ER New Equipment .....	0.00
ER Miscellaneous .....	0.00
	<b>\$ 27,366.34</b>

**Financial Administration**

Administrative Secretary .....	\$ 23,381.70
Accountant .....	13,474.08
Accrued Benefits Payable .....	1,996.42
Tax Collector .....	16,262.14
Treasurer .....	1,850.00
Deputy Tax Collector.....	4,892.77
FA Backup Support.....	11,034.87
Budget Committee Secretary .....	442.75
FA Health Insurance .....	6,969.01
FA FICA / Medicare .....	5,593.46
FA Retirement.....	1,503.91
Audit .....	6,400.00
TC / Tax Telephone .....	500.05
FA Recording Fees .....	340.92
Tax Sale / Lien Expenses .....	1,535.47
FA Tax Collectors Seminars.....	208.32
FA Meetings / Memberships.....	0.00
**FA Office Supplies .....	0.00
**FA Postage .....	0.00
Tax Billing Expense.....	1,962.60
Tax Collector's Expenses .....	606.14
FA New Equipment .....	458.75
	<b>\$ 99,413.36</b>

**Reappraisal of Property**

RP Assessor / Building Inspector .....	12,240.00
BI Telephone.....	200.00
Appraisal Service .....	0.00
BI Office Supplies.....	87.11
BI Postage .....	6.35
BI Gas / Oil .....	11.69
BI Miscellaneous .....	133.57
	<b>\$ 12,678.72</b>

**Legal**

Legal General.....	\$ 17,682.78
Legal Litigation.....	23,098.17
Legal Mortgagee Search .....	1,607.94
Legal Law Books/Updates.....	598.78
	<b>\$ 42,987.67</b>

**Personnel Administration**

Unemployment Compensation.....	2,221.05
Workers Compensation.....	38,789.46
	<b>\$ 41,010.51</b>

**Planning Board**

PB Secretary.....	\$ 1,050.00
PB FICA/Medicare .....	84.18
PB Travel .....	0.00
PB Advertising/Printing.....	195.15
PB Meetings/Memberships.....	0.00
PB Office Supplies.....	163.05
PB Postage .....	159.81
PB New Equipment.....	72.49
PB Miscellaneous.....	0.00
	<b>\$ 1,724.68</b>

**Zoning Board**

ZB Secretary .....	777.00
ZB FICA/Medicare .....	59.91
ZB Travel .....	30.00
ZB Advertising/Printing.....	58.96
ZB Office Supplies .....	112.53
ZB Postage.....	35.04
ZB New Equipment .....	32.49
	<u>\$ 1,105.93</u>

**TAX Map**

TMP Service Fee.....	\$ 1,670.00
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**General Government Buildings**

GGB Maintenance Custodian .....	17,544.65
GGB Health Insurance .....	2,174.04
GGB FICA/Medicare.....	1,320.27
GGB Retirement .....	537.66
GGB Travel.....	848.07
GGB Telephone.....	(315.00)
GGB Cleaning Service.....	7,964.00
GGB Service Contracts.....	700.35
GGB Quality Testing .....	0.00
GGB Electricity .....	7,259.07
GGB Heating Oil .....	2,514.99
GGB Maintenance/Repairs .....	3,059.31
GGB Security System.....	0.00
Town Clock.....	200.00
GGB Materials/Supplies .....	1,485.82
GGB Oil/Gas.....	233.82
GGB Town Car .....	293.31
GGB Town Truck .....	79.15
GGB New Equipment.....	142.00
GGB Tools .....	38.81
GGB Miscellaneous .....	0.00
	<u>\$ 46,080.32</u>

**Cemeteries**

CEM Grounds Service .....	0.00
CEM New Equipment.....	149.94
CEM Records/Archives .....	0.00
	<u>\$ 149.94</u>

**Insurance**

Insurance-Property/Liability .....	35,827.19
Insurance-Bonds .....	0.00
INS-Public Officials Liab. ....	0.00
Insurance Deductible .....	923.61
	<u>\$ 36,750.80</u>

**Advertising & Regional Association**

Chamber of Commerce.....	0.00
Lakes Region Planning .....	2,702.00
	<u>\$ 2,702.00</u>

**Other General Government**

Contingency Fund.....	417.97
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**TOTAL GENERAL GOVERNMENT .....\$388,968.12**

**PUBLIC SAFETY**

**Police Department**

Police Chief.....	\$ 35,565.22
Police Lieutenant .....	29,145.60
Police Sergeant.....	26,504.00
Patrolman 1 .....	24,606.00
Patrolman 2 .....	24,826.50
Patrolman 3 .....	22,659.20
Police Secretary .....	21,786.00
PD Overtime .....	3,859.18
PD Outside Details Overtime.....	6,441.28
PD Investigations Overtime.....	743.08
PD Witness Fees Overtime .....	2,158.20
Cert. Special Police .....	10,003.50
Uncert. Special Police.....	64.00
PD Animal Control Officer.....	136.40
Part time Secretary .....	0.00
PD Health Insurance .....	30,881.76
PD FICA /Medicare .....	4,080.14
PD Retirement.....	6,097.33
PD Travel.....	132.72
PD Court Mileage .....	125.76
PD Uniforms .....	3,825.55
PD Telephone.....	1,703.78
PD Computer Expense .....	40.00
PD Copier.....	1,075.20
PD Medical Expenses .....	36.46
PD Breath Test.....	211.00
PD Film Processing.....	152.09
PD Prosecutor Program.....	11,859.72
PD Training Materials/Instruc. ....	936.91
PD Civic Activities .....	0.00
PD Maintenance/Repairs .....	588.45
PD Radio Repair .....	854.94
PD Advertising/Printing.....	0.00
PD Meetings/Memberships.....	160.00
PD Office Supplies .....	1,266.17
PD Postage.....	231.36
PD Tires .....	775.64
PD Gas/Oil.....	4,645.53
PD 1993 Cruiser.....	3,717.23
PD 1994 Cruiser Repair .....	466.05
PD 1990 Cruiser.....	0.00
PD 1992 Cruiser.....	1,546.58
PD 1995 Cruiser Repair .....	67.48
PD Law Books/Updates.....	998.47
PD Commissioner's Expense.....	0.00
PD New Equipment .....	2,463.69
Light Bar for 1994 Cruiser.....	0.00
PD Drug Grant .....	0.00
PD Highway Safety Equip. Grant.....	0.00
PD DWI Grant .....	0.00

**PD Drug Grant Overtime .....	0.00
	<b>\$ 287,438.17</b>

**Ambulance**

EMS Director .....	\$ 27,766.48
F/T Attendant 2 .....	19,737.25
F/T Attendant 1 .....	19,225.43
EMS Overtime/Shift Coverage .....	519.59
P/T EMS Attendants .....	20,678.97
AM Health Insurance .....	2,237.76
AM FICA/Medicare .....	6,650.03
AM Retirement .....	2,119.34
AM Unemployment Comp .....	353.43
AM Worker's Comp .....	6,426.88
AM Travel .....	63.36
AM Uniforms .....	518.07
AM Protective Clothing .....	620.54
AM Telephone .....	2,143.72
AM Copier .....	338.14
AM Computer/Billing Expenses .....	10,696.12
AM Medical Expenses .....	0.00
Contracts (Defib/Billing) .....	1,428.00
AM Training .....	650.00
AM Legal Services .....	0.00
AM Public Education .....	0.00
AM Electricity .....	2,160.84
AM Heating Oil .....	919.35
AM Maintenance/Repairs .....	512.59
AM Station Maintenance .....	151.56
AM Radio Equipment Repairs .....	1,312.58
AM Rent .....	4,000.00
AM Oxygen .....	433.13
AM Prop.Liab Insurance .....	4,010.00
AM Meetings/Memberships .....	185.00
AM Office Supplies .....	250.58
AM Station Supplies .....	509.53
AM Training Supplies .....	849.76
AM Postage .....	137.47
AM Gas/Oil .....	1,493.80
1989 Ambulance .....	550.16
1992 Ambulance .....	1,143.81
AM Medical Supplies .....	2,184.44
AM New Equipment .....	1,891.00
AM Miscellaneous .....	0.00
AM Capital Reserve .....	5,131.29
AM Lease/Purchase Ambulance .....	0.00
	<b>\$ 150,000.00</b>

**Fire Department**

Fire Commissioner 1 .....	\$ 1,165.34
Fire Commissioner 2 .....	700.00
Fire Commissioner 3 .....	334.66
FD Payroll .....	28,884.85
FD FICA/Medicare .....	2,374.93
FD Protective Clothing .....	2,138.72



FD Telephone.....	589.56
FD Medical Expense.....	0.00
FD Alarm .....	115.99
FD Training.....	1,060.16
FD Electricity.....	2,886.23
FD Heating Oil.....	2,149.57
FD Maintenance/Repairs .....	1,455.97
FD Radio Repairs.....	722.67
FD Meetings/Memberships.....	437.00
FD Supplies.....	2,425.27
FD Gas/Oil.....	1,369.96
**1954 Rescue Truck .....	0.00
M-2 Pumper 1981 .....	1,019.78
M-3 1965 Pumper .....	159.76
M-4 1990 Pierce.....	271.39
L-1 1972 Ladder .....	3,638.31
C-1 Fire Car .....	901.47
4x1 1993 Rescue Truck .....	281.54
FD New Equipment .....	7,478.90
	<b>\$ 62,562.03</b>
<b>Forestry</b>	
Forestry Payroll.....	\$ 2,224.60
FO FICA/Medicare .....	168.49
FO Service Fee.....	1,090.27
FO Protective Clothing .....	0.00
FO Maintenance/Repairs .....	10.00
FO Radio Repairs.....	0.00
FO Materials/Supplies .....	538.64
FO Gas/Oil.....	0.00
FO New Equipment .....	0.00
	<b>\$ 4,032.00</b>
<b>Building Inspection</b>	
Building Inspector.....	\$ 0.00
<b>School Crossing Guards</b>	
School Crossing Guards.....	\$ 4,138.77
CG FICA/Medicare.....	316.64
CG Miscellaneous.....	23.99
	<b>\$ 4,479.40</b>
<b>Emergency Management</b>	
EM Payroll .....	\$ 814.40
EM FICA/Medicare .....	62.31
EM Travel .....	0.00
EM Street Maps .....	162.00
EM Street Signs .....	4,301.90
EM Miscellaneous .....	535.10
	<b>\$ 5,875.71</b>
<b>Dispatch</b>	
Dispatch Telephone .....	\$ 11,066.16
Lakes Region Mutual Fire Aid .....	10,590.16
Town of Plymouth Dispatch .....	27,140.39
Dispatch Electricity.....	798.59

DIS Maintenance/Repairs .....	138.71
DIS Materials/Supplies .....	0.00
DIS Gas/Oil.....	0.00
DIS New Equipment .....	767.59
	<b>\$ 50,501.60</b>

**TOTAL PUBLIC SAFETY.....\$564,888.91**

## **PUBLIC WORKS**

### **Highway Operations**

Highway Superintendent.....	\$ 31,111.43
HD Equipment Operator 1 .....	16,613.50
HD Equipment Operator 2 .....	19,753.55
HD Equipment Operator 3 .....	22,837.23
HD Overtime.....	10,334.99
HD P/T Operators .....	4,907.19
HD Health Insurance.....	10,870.96
HD FICA/Medicare .....	7,961.62
HD Retirement .....	3,060.75
HD Uniforms .....	1,276.80
HD Telephone.....	506.39
HD Tree Removal.....	1,430.00
HD Training .....	0.00
HD Line Painting .....	1,383.18
HD Electricity .....	2,172.91
HD Heating Oil.....	1,263.59
HD Maintenance/Repairs.....	232.82
HD Building Maintenance.....	458.87
HD Snowplow/Sander Maintenance.....	6,363.10
HD Equipment Hire .....	1,300.00
HD Mowing .....	1,200.00
HD Supplies .....	10,576.09
HD Office Supplies.....	29.97
HD Materials.....	0.00
HD Sidewalks .....	589.15
HD Gas/Oil .....	5,396.02
HD 1990 F350 1 Ton Truck.....	912.79
HD 1980 Backhoe.....	1,418.50
HD DL 245 Kubota Tractor.....	540.94
HD 1980 S1900 Dump Truck.....	987.51
HD 1983 F350 Pickup Truck.....	70.60
HD 1994 4000 Dump Truck .....	546.47
HD 515B Front End Loader.....	723.40
HD 450E Grader .....	436.59
HD 1986 S1900 Dump Truck.....	924.21
HD 1989 F350 1 Ton Truck.....	1,728.06
HD Street Signs.....	46.18
HD Catch Basins .....	2,048.39
HD Sand/Gravel.....	8,690.81
HD Salt.....	14,759.32
HD Cold Patch .....	2,142.91
Hot Patch/Shim .....	1,452.26
HD New Equipment.....	865.33
HD Miscellaneous.....	38.00

HD Safety Equipment .....	508.80
	<b>\$ 200,471.18</b>
<b>Highways, Street, Drainage</b>	
Green St. Culvert Project .....	\$ 0.00
HS Resurfacing Roads .....	54,140.19
HS Road Reclamation .....	2,464.00
HS Road Reconstruction .....	7,140.00
**Kelley Park Culvert Drain .....	0.00
HS Crack Sealing .....	0.00
HS Road Stabilization .....	0.00
HS Close Pit .....	0.00
HD Oil/Sand .....	0.00
	<b>\$ 63,744.19</b>
<b>Highways/Streets/Bridges</b>	
Street Lighting .....	\$ 42,281.08
Bridges .....	0.00
Parking Lot Rental .....	1,000.00
	<b>\$ 43,281.08</b>
<b>Solid Waste Disposal</b>	
SW Attendant 1 .....	\$ 5,604.00
SW Attendant 2 .....	7,174.40
SW Alternate .....	3,943.54
SW FICA/Medicare .....	1,279.22
**Contract Services .....	0.00
SW Uniform Allowance .....	280.50
SW Telephone .....	100.00
SW Demolition .....	28,681.31
SW Metals .....	6,273.05
SW Home Hazardous Waste .....	2,113.00
Solid Waste COOP (Penacook) .....	147,659.76
SW Electricity .....	300.00
SW Advertising/Printing .....	355.50
SW Materials/Supplies .....	19.84
SW Maintenance/Repairs .....	325.00
SW New Equipment .....	0.00
SW Miscellaneous .....	197.89
	<b>\$ 204,307.01</b>
<b>Sewer Department</b>	
Sewer Department Budget .....	\$ 165,000.00
	<b>\$ 165,000.00</b>
<b>Water Department</b>	
Water Department Budget .....	\$ 165,000.00
Water Department Fire Betterment .....	10,000.00
	<b>\$ 175,000.00</b>
<b>TOTAL PUBLIC WORKS .....</b>	<b>\$ 851,803.46</b>

**PUBLIC SERVICES****Health**

Health Officer .....	\$ 500.00
Health FICA/Medicare.....	38.25
Health Officers Expenses.....	0.00
	<u>\$ 538.25</u>

**Animal Control**

AC Humane Society .....	\$ 1,476.00
	<u>\$ 1,476.00</u>

**Health Agencies & Hospitals**

HEL Nana .....	\$ 17,489.00
HEL Speare Memorial Hospital.....	0.00
	<u>\$ 17,489.00</u>

**Welfare Administration**

Welfare Officer .....	\$ 5,980.00
Deputy Welfare Officer .....	390.68
WEL FICA/Medicare.....	487.42
WEL Worker's Comp.....	1,600.00
WEL Travel .....	149.70
WEL Telephone .....	538.14
WEL Meetings/Memberships .....	120.00
WEL Office Supplies/Expenses.....	239.47
	<u>\$ 9,505.41</u>

**Welfare Services**

WEL Food.....	\$ 4,480.33
WEL Medical.....	680.29
WEL Electricity .....	9,003.08
WEL Fuel.....	4,379.24
WEL Rent .....	22,110.63
WEL Miscellaneous.....	627.18
	<u>\$ 41,280.75</u>

**Recreation**

X-mas Lights/Decorations .....	\$ 750.00
Bristol Community Center.....	45,772.88
	<u>\$ 46,522.88</u>

**Beaches**

Beach Attendants .....	\$ 4,118.75
BCH FICA/Medicare.....	315.14
BCH Water Testing.....	102.00
BCH Chemical Toilets l .....	675.00
Beach Improvements .....	1,044.83
BCH Advertising/Printing .....	0.00
BCH Materials/Supplies .....	1,186.89
BCH Ropes/Floats .....	183.86
	<u>\$ 7,626.47</u>

**Kelley Park**

KP Labor - Maint./Mowing .....	\$ 31.80
KP FICA/Medicare .....	2.43
KP Electricity.....	1,267.24

KP Maintenance/Repairs .....	79.77
KP Materials/Supplies .....	110.00
	<u>\$ 1,491.24</u>

**Library**

Librarian.....	\$ 13,456.40
LIB P/T Assistants .....	2,174.11
LIB Treasurer.....	450.00
LIB Custodian.....	2,339.86
LIB FICA/Medicare.....	1,409.15
LIB Telephone .....	360.59
LIB Security.....	156.00
LIB Microfilming.....	0.00
LIB Electricity .....	1,054.58
LIB Heating Oil .....	862.65
LIB Maintenance/Repairs .....	940.99
Library Supplies.....	253.32
LIB Office Supplies .....	237.62
LIB Custodial Supplies.....	139.81
LIB Books.....	4,265.60
LIB Magazines.....	0.00
LIB Video .....	320.23
LIB New Equipment.....	148.99
	<u>\$ 28,569.90</u>

<b>Patriotic Purposes .....</b>	<b>\$ 700.00</b>
	<u><b>\$ 700.00</b></u>

**Conservation Commission**

CON Professional Services.....	\$ 688.00
CON Water Testing .....	84.00
CON Advertising/Printing .....	0.00
CON Meeting/Memberships.....	170.00
CON Materials/Supplies .....	85.61
CON Grounds Service .....	0.00
Conservation Camp.....	0.00
	<u>\$ 1,027.61</u>

**Social Service Agencies**

Tri-Co Community Action.....	\$ 1,200.00
Senior Citizens Council .....	2,940.00
LR Community Services Council .....	400.00
Plymouth Task Force .....	1,000.00
PB Youth/Family Services.....	1,360.00
	<u>\$ 6,900.00</u>

<b>TOTAL PUBLIC SERVICES.....</b>	<b>\$ 163,127.51</b>
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**DEBT SERVICE****Principal L/T Debt**

Sewer Upgrade Principal .....	\$ 50,000.00
Sewer System Principal .....	20,000.00
Water System Principal.....	15,000.00

Water Tank Principal .....	30,000.00
Office Building Principal .....	40,000.00
	<u>\$ 155,000.00</u>
<b>Interest L/T Debt</b>	
Sewer Upgrade Interest.....	\$ 46,275.00
Sewer System Interest.....	3,525.00
Water System Interest.....	4,230.00
Water Tank Interest.....	19,485.00
Office Building Interest .....	11,280.00
	<u>\$ 84,795.00</u>
<b>Tax Anticipation Note - Interest</b>	
Tax Anticipation Note Interest.....	0.00
	<u>\$ 0.00</u>
<b>TOTAL DEBT SERVICE .....</b>	<b>\$ 239,795.00</b>
<b>CAPITAL EXPENDITURES</b>	
<b>Capital Projects</b>	
NHDOT Bridge Project - Sewer .....	300,000.00
Cummings Beach Improvements .....	5,029.00
Old Home Day .....	2,503.45
	<u>\$ 307,532.45</u>
<b>Capital Equipment/Vehicles</b>	
Police Cruiser.....	\$ 19,981.64
Sidewalk Tractor.....	19,125.00
Ladder/Pumper Fire Truck.....	87,881.57
	<u>\$ 126,988.21</u>
<b>Capital Leases</b>	
Fire Truck Lease.....	\$ 2,757.42
	<u>\$ 2,757.42</u>
<b>TOTAL CAPITAL EXPENDITURES .....</b>	<b>\$ 437,278.08</b>
<b>TOTAL GENERAL FUND 1995 .....</b>	<b>\$2,645,861.08</b>

## 1995 REVENUE REPORT

Account Description	Budgeted	Year to Date
<b>TAX, INTEREST, PENALTY</b>		
Property Tax Interest	3,000	3,281.97
Property Tax Interest Prior		9,474.60
Yield Tax Current	1,500	17,572.05
Land Use Change Tax	500	2,212.00
Payment In Lieu of Taxes	<u>29,000</u>	<u>29,833.37</u>
<b>TOTAL - TAXES</b>	<b>34,000</b>	<b>62,373.99</b>
 <b>STATE/FEDERAL REVENUES</b>		
Shared Revenue Blk Grant	46,640	169,199.03
Highway Block Grant	51,775	52,054.38
Forest Land Reimb.	79	61.58
Forest Fire	0	956.33
Flood Control	5,724	5,919.13
Bond Refunding	<u>36,673</u>	<u>0.00</u>
<b>SUBTOTAL-STATE/FEDERAL</b>	<b>\$ 140,891</b>	<b>\$ 228,190.45</b>
 <b>LICENSES/PERMITS</b>		
Advanced Recycling	2,500	1,433.53
Income From Metals	1,500	3,096.79
Income From Tire Fees	500	600.00
M.V. Registrations	190,000	237,567.50
Dog Licenses	700	1,792.50
Business Licenses, Etc.	0	25.00
Boat Tax	2,000	5,252.91
Dump Stickers	2,500	3,413.00
Town Clerk - Other Revenues	0	34.00
TC/Tax Fees - Town	22,000	20,373.87
Building Permits	500	1,600.20
Beach Permits	<u>3,500</u>	<u>3,565.00</u>
<b>SUBTOTAL - PERMITS</b>	<b>\$ 225,700</b>	<b>\$ 278,754.30</b>
 <b>INCOME FROM DEPARTMENTS</b>		
Highway Dept.	250	505.50
Police Dept.	6,000	6,674.81
Other Depts.	750	1,825.94
Rent of Town Property	4,000	4,000.00
Ambulance Income	135,850	129,980.40
PD Outside Details	7,000	8,934.75
Tip/Haul Fees & Salvage	41,500	41,273.72

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Current Use Fees	50	2,265.81
Kelley Park Rent	4,000	4,000.00
Fires Inspection Revenue	<u>0</u>	<u>177.00</u>
<b>SUBTOTAL - SERVICES</b>	<b>\$ 199,400</b>	<b>\$ 199,637.93</b>

**MISCELLANEOUS**

Interest on Deposits	10,000	40,553.53
Sale of Town Property	5,101	18,959.55
Insurance Refunds/Div.	12,000	27,406.34
Other Sources	500	959.05
Copies/Checklist	<u>250</u>	<u>505.48</u>
<b>SUBTOTAL - MISC.</b>	<b>\$ 27,851</b>	<b>\$ 88,383.95</b>

**OTHER FINANCING SOURCES**

Transfer Cap Projects	0	0.00
Proceeds Bonds/Notes	300,000	300,000.00
Water Department	238,500	238,500.00
Sewer Department	228,766	228,766.00
Cap. Reserve Withdrawals	0	0.00
<b>SUBTOTAL - OTHER</b>	<b><u>767,266</u></b>	<b><u>767,266.00</u></b>

<b>TOTAL REVENUE</b>	<b>\$1,395,108</b>	<b>\$1,624,606.62</b>
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# MINOT-SLEEPER LIBRARY BUILDING FUND INVESTMENT PORTFOLIO

Company	January 1, 1995		December 31, 1995	
	Number of Shares	Market Value	Change	Number of Shares
	Bond Value	Market Value		Market Value
Abbott Laboratories		\$ 3,393.00	Sold A	
American Tel. & Tel.		5,175.75		103
Boeing Company		7,990.00	Sold B	
Federal Paper Board		16,153.00	Sold A	
GTE Corporation		4,434.75	Sold B	
John H. Harland Co.		2,080.00	Sold A	
Mass. Investors Growth				
Stock Fund Inc. "A"		23,860.62		2,781.804
NYNEX Corporation		6,063.75		165
Prudential Government				
Securities Trust		72.41	Sold A	
Unocal Corporation		6,948.75		255
Wash. Mutual Inv. fund		13,181.41	Sold A	
Associates Corp. of N.A.			Purch A	\$ 10,000
Chase Manhattan Corp.			Purch A	10,000
Gen. Motors Accept. Corp.			Purch A	10,000
New England T & T Notes			Purch A	10,000
		<u>\$89,353.44</u>		
Sub-Total		6,368.00		25,571
Prudential Moneymart Assets Fd.				
Cash Balance		.14		
		<u>\$ 95,721.58</u>		
				<u>\$ 6,669.25</u>
				29,570.58
				8,910.00
				7,426.88
				10,156.80
				10,450.00
				10,210.30
				<u>9,762.50</u>
		<u>\$93,156.31</u>		
				25,571.00
				<u>.65</u>
				<u>\$ 118,727.96</u>

NOTES: Sold A - Stocks sold in order to diversify portfolio to include bonds.  
Purch A - Bonds acquired.  
Sold B - Stocks sold at substantial profit. Growth and/or Income stocks are being studied prior to purchase in early 1996.

## BRISTOL COMMUNITY CENTER REPORT TO THE TOWN OF BRISTOL 1995

The Bristol Recreation Advisory Council and the staff here at the Bristol Community Center would like to start off wishing everyone a happy 50th anniversary. The Bristol Community Center is 50 years old this year (1996). What an accomplishment and service the residents of Bristol have given the Newfound area.

We would like to thank all the residents who participated in the annual events, the seasonal athletic leagues, the after school programs and the fundraisers.

This year was a growing year for us. We started a new Newsletter format, added Community Education programs this past fall and worked on programs for the area teens which is a growing concern for many in the Town of Bristol.

The BCC offered three youth league programs again this year (basketball, baseball/softball/teeball, and soccer). Our baseball/softball program is run by a five member commission through the Bristol Community Center and supports 27 teams and over 100 volunteers. In addition to the youth leagues we organized Middle School and High School dances, instructional classes, Tot time, open house hours, competitions, summer camps, swimming lessons, adult basketball and adult badminton, adult karate and adult aerobics along with the Community Education instructional classes. We started this year the Tuesday night Teen Coffee Shop which has been a great success and will continue with more evenings during the 1996 season.

The Center also reached its fundraising goal by organizing and sponsoring 21 fundraisers in 1995 which included a Monte Carlo night, a March dance, The Lobster/Chicken Supper, The Annual Apple Festival, monthly teen dances and much more. All of our fundraising success is due to the number of volunteers that donate their time to our program.

We started our handicap access project this past fall. We have started the grading process on the driveway and have fixed two of the drains that needed attention. This winter we will be working on the door lips, inside handles, the unisex bathroom area and the new entrance in the back.

Before closing we would like to thank the School District and all the principals who have opened their doors to the ever growing programs that the Center is sponsoring. Without their patience and support we would not be able to offer the programs we do.

We would like to express our sincere gratitude to Freudenberg NOK for their continued support and to Dead River for sponsoring the new radio ads that the Bristol Community Center placed on WLNH.

Before closing we would like to invite all of you to the "1996 - Looking back over 50 years" at the Bristol Community Center. We will be sponsoring programs throughout the year that were once offered here at the Center and will be sponsoring monthly articles of the past in the local papers. Hope you will enjoy the "ride through history" with us.

Thank you again for all your support.  
Respectfully submitted,

Elizabeth C. Mitchell, CLP  
Director of Recreation

## CONSERVATION COMMISSION

In 1995 the Bristol Conservation Commission was expanded by the Selectmen from a five to a seven member board as allowed by State Statute. New members are Marion Robie and Victor Wright. We will miss Barbara DeAngelis who has moved from Bristol.

The Breck-Plankey spring gave us considerable problems this past summer. It had become contaminated with bacteria. Although we were sure of the source it took multiple cleanings, disinfecting and installation of a new pipeline before we received a zero bacteria reading from the state laboratory.

Monitoring the public boat access at Wellington State Park, being developed by N.H. Fish and Game, is also an environmental responsibility of the Commission. We became aware of changes in their plans which were contrary to the original design and requested that the Wetlands board and Fish and Game correct these problem areas. A committee was formed comprised of: Peter Brown from the Newfound Lake Association, Janet Cote from the Conservation Commission, Selectmen Mike Bannan and environmental specialist Ray Lobdel to insure proper revegetation of the site.

We have reviewed permits for dock and shore front repairs and alterations. Only those conforming with rules and regulations were approved. Penalties have and will be imposed by the N.H. Wetlands Board for violations.

Members of the Commission inspected the Bennett Wetlands this spring. The beaver dam in this pristine wetland has breached due to natural causes. Nature will need to regenerate the beavers food before they will return to rebuild the dam and return the water to its previous level.

The State of New Hampshire is replacing two bridges over the Newfound river. At the first site near the junction of Rte's 104 and 3A many ground contaminants were found and removed by the state. The second bridge near Greenan Realty will be replaced later. As both these projects have some environmental impact, mitigation will take place to establish wetlands taken for bridge construction as required by law.

Property owners, when planning work that may alter the environment, please check with us to see if permits are necessary or if the work is contrary to Town or State regulations. It is important to protect our community's natural resources and preserve them for future generations to enjoy. We will continue to work for you toward this goal.

Respectfully submitted,  
Mason Westfall, Chairperson  
Janet Cote  
Barbara DeAngelis  
Maynard Weston Dow

Samuel Worthen  
Marion Robie  
Victor Wright

## ASSESSOR/CODE ENFORCEMENT OFFICER REPORT 1995

Assessing activity this past year resulted in an increase in the Town's overall total assessed value. New construction has been on the increase this past year and has resulted in a large number of building permits. The total number of building permits issued was 142 and the total number of properties reviewed for pick ups was 458. All this activity made for a busy year of issuing building permits and assessing properties.

Should the new tax maps materialize, this new numbering system and property identification numbers will enhance our present system for more accuracy of our assessing records.

It is my pleasure to serve the Town of Bristol as your assessor, code enforcement officer this past year, please contact the Town Office if I can be of help to you.

Respectfully submitted

Alfred E. Ikeler

Assessor/Code Enforcement Officer

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## HIGHWAY DEPARTMENT REPORT

The Highway Department had many projects in 1995. Some are, Chestnut Street, New Chester Mt. Rd., and Maple Grove Lane were reclaimed and resurfaced. Holiday Heights was also surfaced and sealed.

The Highway Department hopes to continue with reclaiming and resurfacing as much as possible. Reclaiming seems to be the best way of repairing road bases before a new surface is laid down.

The Highway Department also completed projects at Cummings Beach, Old Town Hall and Kelly Park.

The following Snow Obstruction Ordinance has been a Town Ordinance for many years and is reprinted here as a reminder:

If any person shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing and traveling upon said road by logging or farm equipment, he shall be fined not more than twenty-five (\$25.00) dollars. The provisions of this ordinance shall not apply where snow or ice is pushed across the travel surface of said roads for the purpose of snow removal from land adjoining said highways.

## MINOT-SLEEPER LIBRARY TRUSTEE REPORT FOR 1995

The Board of Trustees of the Minot-Sleeper Library has been busy working with architect, Chris Williams of Meredith, on plans for expansion of the library.

The Board has four new members. They are: Marilyn Bucklin, Polly Bringham, Paula Denning, and Penny Persico.

Lawrence (Tink) Morrill, has made many improvements since he took over as Custodian of the library, including painting the entryway, applying new varnish to the doors, windowsills, and book shelves, repairing shelves, etc.

The sign above the library entrance was repainted, there is a new inlaid linoleum floor in the bathroom, and the parking lot at the rear of the library was repaved this summer.

The theme of the summer reading program was, "Saddle Up A Good Book". Several children, dressed in cowboy/cowgirl outfits, marched in the 4th of July parade to advertise the program. Seven children had books added to the library collection in their names for reading 20 or more books during the summer.

Children from the Picket Fence Day Care Center and the Bristol Nursery School come to the library for a story time with Mrs. Powden regularly.

The library plans to add to their collection of audio books in an effort to meet the increasing demand for new ones.

### CIRCULATION FIGURES FOR 1995

Adult Fiction .....	5,377
Adult Non-Fiction.....	1,418
Children's Fiction .....	3,051
Children's Non-Fiction.....	825
Paperbacks .....	963
Magazines .....	2,921
Videos .....	2,539
Audio Books .....	404
Inter-Library Loan (Books) Loaned to other libraries.....	143
Borrowed from other Libraries.....	48

We hope that you will continue to utilize the Library, and submit any suggestions you might have..

Respectfully submitted,  
Penny Persico, Chairman

## MINOT-SLEEPER LIBRARY TREASURER'S REPORT 1995

<b>Cash on Hand January 1, 1995 - Checking Account</b>	\$ 686.61
<b>NHPDIP Account (Fines/Books Sales) 01-189-0014</b>	\$ 4,404.99
Transfer from Checking Account	686.40
Withdrawn for Checking Account (-)	318.49
Interest Earned	249.83

### Income - Checking Account

Interest Earned	16.86	
Copier Receipts	235.09	
Gifts (8)	629.48	
Trustees of Trust Funds		
Minot-Sleeper Fund	162.87	
Jackman Fund	595.42	
Librarian - Fines/Book Sales	713.65	
Application Fees (non-refundable)	40.00	
Bequest-Final Dist. Fred W. Storm Estate	13,707.77	
Withdrawals-NHPDIP Accounts NH-01-189-		
0001 Fred W. Storm-Operations Fund	1,045.83	
0005 Ora M. Fields Fund	559.00	
0009 Sarah J. Tenney Fund	3,150.00	
0010 Ira A. Chase Fund	3,220.92	
0014 Fines/Book Sales Fund	318.49	
0015 Memorials Fund	644.50	
Reimbursement by Town of Bristol	34.00	
		<u>\$25,073.88</u>
<b>TOTAL ASSETS</b>		<b>\$30,783.22</b>

### Expenditures - Checking Account

Books	\$ 981.52	
Magazines	1,160.77	
Videos	42.70	
Supplies	62.09	
Postage	57.52	
Meeting/Dues	154.84	
Capital Improvements	6,170.92	
Purchases with Memorial Funds	609.50	
Children's Reading Program	42.90	
Transfer of Funds to NHPDIP Accts. NH-01-189-		
0001 Fred W. Storm - Operations Fund	6,853.88	
0002 Fred W. Storm - Building Fund	6,853.89	
0014 Fines/Book Sales Fund	686.40	
Flowers	45.00	
Town of Bristol-Interest earned by Fred W. Storm		
Operations Fund 12-01-94 through 11-30-95 to		
be used to fund library	1,045.83	
Reimbursed to Custodian for purchase made		
with own funds	34.00	
Honorarium	200.00	
		<u>\$25,001.76</u>

<b>Cash on Hand - December 31, 1995</b>	758.73
<b>NHPDIP Account NH-01-189-0014 - Fines/Book Sales Fund</b>	<u>5,022.73</u>
<b>TOTAL LIABILITIES</b>	<b>\$30,783.22</b>

Gordon S. Dole, Treasurer

# MINOT-SLEEPER LIBRARY

New Hampshire Public Deposit Investment Pool - December 31, 1995

NHPDIP Account Number	Account Title	Balance 01-01-95	Interest Earned	Additions	Withdrawn	Balance 12-31-95
NH-01-189-0001	Fred W. Storm - Operations Fund	14,812.83	1,083.93	6,853.88	1,045.83	\$ 21,704.81
NH-01-189-0002	Fred W. Storm - Building Fund	15,022.13	1,098.91	6,853.89		22,974.93
NH-01-189-0003	Artifacts Fund	1,055.25	59.62			1,114.87
NH-01-189-0004	Mabel N. Bickford Fund	2,220.12	125.53			2,345.65
NH-01-189-0005	Ora M. Fields Fund	2,098.02	87.93		559.00	1,626.95
NH-01-189-0006	Abbie & Isabel Proctor Fund	3,415.10	193.33			3,608.43
NH-01-189-0007	Maude G. Roby Fund	3,271.87	185.04			3,456.91
NH-01-189-0008	Frances Minot Fund	8,806.30	498.23			9,304.53
NH-01-189-0009	Sarah J. Tenney Fund	4,537.74	162.78		3,150.00	1,550.52
NH-01-189-0010	Ira A. Chase Fund	12,986.19	633.91		3,220.92	10,399.18
NH-01-189-0011	Austin H. Roby Fund	5,438.52	307.65			5,746.17
NH-01-189-0012	Martha R. Connor Fund	2,768.07	156.57			2,924.64
NH-01-189-0013	Charles. F. Dickinson Fund	1,996.56	113.14			2,109.70
NH-01-189-0015	Memorials Fund	<u>2,200.28</u>	<u>114.25</u>		<u>644.50</u>	<u>1,670.03</u>
	<b>SUB-TOTALS</b>	\$ 80,628.98	\$ 4,820.82	\$ 13,707.77	\$ 8,620.25	\$ 90,537.32
	Fines/Book Sales Fund	<u>4,404.99</u>	<u>249.83</u>	<u>686.40</u>	<u>318.49</u>	<u>5,022.73</u>
NH-01-189-0014	<b>GRAND TOTALS</b>	\$ 85,033.97	\$ 5,070.65	\$ 14,394.17	\$ 8,938.74	\$ 95,560.05



# POLICE DEPARTMENT REPORT

Below is a list of statistics of several areas handled by the Bristol Police Department in 1995.

## POLICE DEPARTMENT STATISTICS

### COMPLAINTS

Rape .....	3
Arson .....	0
Assaults .....	32
Burglaries .....	40
Thefts .....	105
Motor Vehicle Thefts .....	8
Fraud - Bad Checks Reported .....	1
Criminal Mischief (Vandalism).....	126
Total Warnings Issued.....	7348
Total Warnings Issued Juveniles .....	102
Criminal Arrests & Summonses.....	108
Motor Vehicle Arrests & Summonses.....	605
Domestics .....	42
Arson Damage .....	\$ 0.00
Stolen Property within Bristol .....	\$ 85,547.00
Recovered Stolen Property from Bristol.....	\$ 32,102.00
Recovered Stolen Property from Other Towns .....	\$ 12,590.00

### TRAFFIC

Total Accidents .....	137
Fatal Accidents.....	0
OHRV .....	1
Reportable Accidents to State of NH.....	56
Parking Violation Tags Issued .....	93
Defective Equipment - Tags Issued .....	121

### SECURITY

Burglary Alarms Answered.....	132
Open Business Doors .....	123
Total Miles Driven .....	84,888
Total Gas Consumption.....	6,510.90

## BRISTOL POLICE COMMISSION REPORT

The Bristol Police Commission and Chief of Police, Barry W. Wingate, submit the following report for the year 1995. We would like to begin this report by thanking all the employees in the police department for their dedication to their duties, and for the good job that they have done for the Town of Bristol, this past year.

The Bristol Police Department had a busy year in 1995. The police dispatch center located at Plymouth (Telephone No. 744-2212) received over 6,000 calls for service, and the normal day time working hours business telephone, located at the Bristol Police Station (744-6320) received over 2,000 calls for service. Officers of the department have conducted 500 investigations, investigated 137 accidents, and drove over 84,000 miles during this past year.

The police commission will again be asking the voters at town meeting to approve the purchase of a computer system with police software, for the police department. It is the responsibility of the Bristol Police Department to maintain an accurate and complete record keeping system, of all our activities, and also to be able to retrieve information, and gather statistics of our activities for local, state, and federal use. Record keeping is a critical function in police work. Our current manual record keeping system is both inefficient and time consuming. Our goal is to automate our record keeping, which to us will save time on maintaining records and retrieving information. The Bristol Police Department needs to purchase and put into use, a new computer system that will allow all police department personnel to become as efficient and productive as possible. We ask for your support in this project.

Starting in January of 1996, Patrolman Douglas A. Voelbel will begin presenting D.A.R.E. - DRUG ABUSE RESISTANCE EDUCATION classes to all sixth grade students at the Newfound Memorial Middle school. Patrolman Voelbel completed the two week D.A.R.E. Officer Instructor Class in September 1995. The funding for this program was made possible by obtaining 75% of the funds from the State of New Hampshire (federal grant) and the remaining 25% funding from the Newfound Area School District. We feel that this type of project is a very worthwhile program for the community.

Beginning in the spring of 1996, and going into the fall, the police department will be providing off-duty police officers for traffic control to the construction contractors, who are building the new bridge over the Newfound River at the junction of Lake Street and Pleasant Street. The cost, over (\$54,000) for having the officers directing traffic during this project, will be completely paid for by the building contractor. We anticipate that there will be considerable traffic flow problems in this area, during the construction project.

The Bristol Police Commission and all the employees of the police department wish to thank you for your support and cooperation this past year.

Respectfully submitted,  
Robert H. Curdie, Commissioner  
Carroll M. Brown, Chairman  
David J. Albert, Commissioner  
Barry, W. Wingate, Chief of Police

## EMS DEPARTMENT

1995 was our busiest year yet, even though one of the neighboring towns that we have covered for approximately 21 years got their own ambulance for transport.

The BEMS roster includes 18 active EMTs with 6 new EMTs waiting for their official licenses. This year we have again upgraded our Advanced Life Support EMTs to 8 Intermediates. Four Intermediates are now certified to give 4 life-saving drugs in the field, improving a serious patients condition prior to getting to the emergency room. There are also 3 taking the February class to give drugs. We also have intubation in BEMS which is the most advanced way of airway management.

We have seen life pass away, but we have also seen new life born before our eyes. We have seen tragedies and triumphs, but we always go on; because we are EMTs and we care about each and every one of you.

The call breakdown for 1995 is as follows:

Alexandria - 58

Bristol - 293

New Hampton - 107

Transfers - 47

Bridgewater - 39

Danbury - 102

Mutual Aid - 21

A special thanks to our prior Director, Rick Fowler, who brought many positive changes to this department during his time here.

Claire MacGlashing  
Interim Director BEMS

# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

### FIRE STATISTICS - 1995

Number of Fires for	
Cost Share Payment	465
Acres Burned	437
Suppression Cost	\$147,000+

### Lookout Tower Reported Fires 555

Visitors to Towers	26,165
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### Fires Reported by County

Belknap.....	11
Carroll.....	50
Cheshire.....	39
Coos.....	17
Grafton.....	26
Hillsborough.....	71
Merrimack.....	49
Rockingham.....	106
Stafford.....	78
Sullivan.....	18

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

***“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!”***

John Q. Ricard,  
Forest Ranger

John W. Moyer, Jr.  
Forest Fire Warden

## BRISTOL FIRE DEPARTMENT

Our department responded to 126 calls in 1995:

Alarm Activations.....	17	Forestry .....	7
Auto Accidents .....	14	Mutual Aid .....	19
Auto Fires .....	3	Odor in Bldg. ....	8
Carbon Monoxide Detector....	4	Propane Leak .....	3
Chimney Fires .....	5	Rescue .....	5
Electrical Wires.....	6	Smoke Investig. ....	11
False Alarms .....	7	Structure Fires .....	6
Miscellaneous .....	11		

BFD had a busy year with a Firefighter level I course and a 16 hr state certified aerial ladder class being taught at the station. We're also active with our regular monthly drills.

Chief Curley and Deputy Evans continue with their safety/fire building and furnace inspections.

In July the 1985 Ford fire car was replaced w/ a 1992 retired Chev. police cruiser and in August we put our newly purchased 1972 American LaFrance 100' ladder w/ 1250 GPM pump into service. This truck replaced the 1942 Porche 65' ladder which was sold to a Manchester, NH firefighter to restore as an antique. When new vehicles are made ready for service, it means extra work for everyone especially Chief Engineer John Day, who does a good job keeping the trucks ready to roll.

Bristol Fire Company purchased twelve sets of turnout gear (coats & pants) with money from fund raisers and donations. This gear costs over \$500 per set and is the Fire Companies donation to the Bristol Fire Department in an effort to purchase needed equipment and keep the budget/taxes down.

Two cold water rescue suits plus six life vests have been added to our rescue equipment.

Lt. Josh Lee was in charge of painting the inside of the fire station and also is chairman of the Christmas lighting which is a company project.

Fire Chief Ernie Glines retired in April with over 25 years of fire service. Ernie started as a basic firefighter and worked his way up to chief. Also with over 25 years fire service, Deputy Chief Bob Lyden retired in July from BFD to relocate with his wife in North Carolina. We thank Ernie and Bob for their years of fire service to the town of Bristol.

A full department for BFD is 33 members and at present we are down to 20. If you are between the ages of 18 and 45 yrs old (male or female) and are interested in firefighting with a call fire department, contact the fire station for an application. We also have an excellent Explorer/Firefighter post for mature young guys and gals ages 14 to 21 Yrs. Applications for the post are also available at the station.

**REMEMBER, 911 CAN BE USED NOW TO REPORT ALL EMERGENCIES!**

Have a fire safe year and thank you for your continued support.

Fire Commissioners:  
 Stephen Curley  
 David Evans  
 Robert Patten

# TRUST FUNDS REPORT OF THE TOWN OF BRISTOL

December 31, 1995

Date of Creation	Name of Trust Fund <i>List first those Common Trust fund</i>	How Invested <i>Whether bank deposits, stocks, bonds, etc. (If Common Trust, so state)</i>	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Income During Year Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
1903	Kelley Park Fund	NHPDIP, CKG	15,632.86		\$ 15,632.86	\$ 4,588.00	\$ 987.85	\$ 5,575.85	\$ 21,208.71	
1903	Kelley Park Fund	Real Estate	3,500.00		3,500.00				3,500.00	
1968	Bennett Fund	NHPDIP	8,212.99		8,212.99	260.39	479.42		739.81	
1980	L.K. Tilton Fund	NHPDIP	1,000.00		1,000.00	7.01	57.29		64.30	
	<b>Sub Totals</b>		<b>\$ 28,345.85</b>		<b>\$ 28,345.85</b>	<b>\$ 4,855.40</b>	<b>\$ 1,524.56</b>	<b>\$ 0.00</b>	<b>\$ 6,379.96</b>	<b>\$ 34,725.81</b>
1973	Kelley Park Equipment	NHPDIP	672.14		672.14	(39.28)	36.21		(3.07)	669.07
	<b>Library Funds</b>									
1895	Minot-Sleeper	NHPDIP	2,663.27		2,663.27		\$ 151.20	\$ 151.20		\$ 2,663.27
1931	Charles Jackman	NHPDIP	15,373.31		15,373.31		871.82	871.82		15,373.31
	<b>Cemetery Funds</b>									
1945	George Sanborn	NHPDIP	218.02		218.02	\$ 572.55	\$ 44.30		\$ 616.85	\$ 834.87
1955	Elizabeth Proctor	NHPDIP	110.86		110.86		6.28	6.28		110.86
1958	Charles Dickinson	NHPDIP	534.00		534.00		30.27	30.27		534.00
1959	Harry Stevens	NHPDIP	1,067.97		1,067.97		60.53	60.53		1,067.97
	<b>Capital Reserve Funds</b>									
1968	Proctor	NHPDIP	7,443.04		7,443.04	\$ 4,155.40	\$ 656.19		\$ 4,811.59	\$ 12,254.63
1968	Highway	NHPDIP	168.75		168.75	4,972.46	290.88		5,263.34	5,432.09
1972	Fire Department	NHPDIP	139.12		139.12	1,305.39	81.65		1,387.04	1,526.16
1977	Tercentennial Fund	NHPDIP	400.00		400.00	504.46	50.96		555.42	955.42
1983	Sewer Commission	NHPDIP	40,832.06		111,132.06	909.17	5,684.87		6,594.04	117,726.10
1984	Water Works	NHPDIP,								
	CD's		\$182,628.92		202,928.92	19,998.95	12,159.11	24,719.03	7,439.03	210,367.95
	<b>Totals</b>		<b>\$280,597.31</b>	<b>\$ 90,600.00</b>	<b>\$371,197.31</b>	<b>\$ 37,234.50</b>	<b>\$21,648.83</b>	<b>\$ 25,839.13</b>	<b>\$ 33,044.20</b>	<b>\$404,241.51</b>

## KELLEY PARK TOWN REPORT - 1995

The Park was used in various ways this past year. The Middle School expanded their use of the park with new athletic programs. Summer activities such as T-Ball, Little League, Babe Ruth and Men's softball leagues are keeping the park busy with ages ranging from 5 thru adults. The BCC has also expanded to the park for the Lobster/Chicken supper. Old Home Day activities and Band Concert were held there, hopefully this event will grow next year. The park was host to a circus this part summer, thru the efforts of the American Legion.

Some improvements to Kelley Park this year have been the planting of numerous trees and shrubs. We want to thank Fruedenburg/NOK for their donations.

We are always looking for volunteers to help us with upcoming projects such as installing new playground equipment, planning steps to the roadway or planting trees. Any help in these endeavors would be greatly appreciated.

Kelley Park Commission

### KELLY PARK COMMISSION 1995

**Kelley Park General Fund**

Balance 1-1-95 .....	\$	3,208.61
<i>Receipts</i>		
Commissioners.....		50.00
Interest.....		54.68
Total Available.....	\$	3,313.29
Orders Paid .....		(104.35)
<b>Balance 12-31-95 .....</b>	<b>\$</b>	<b>3,208.94</b>

## ZONING BOARD OF ADJUSTMENT 1995 Annual Report

As in the past, 1995 proved to be another year with very few hearings. Those hearings we did have dealt with, lot line variance or parking variance. We also had one meeting for a special exception.

I would like to thank my fellow board members for their time and effort this past year.

The present members of the board are:

Linda Lee, Chairman

David Powden, Vice Chairman

Bruce Covert, Clerk

Orvis Hopkins

Jeff Shackett

The Alternates are:

JoEllen Divoll

Everett Hackett

## BRISTOL PLANNING BOARD

The year 1995 has been another relatively quiet year for the Planning Board in the area of site plans and subdivisions; however we have been busy redefining and mapping revised zoning districts. Due to the fact that we changed the zoning districts the zoning ordinances had to be revised also. These proposed changes will be submitted to voters at annual town meeting in March.

Although we are a seven member board we currently find that we are short two members as well as two alternates. If you would be interested in serving on the Planning Board please contact the Selectmen. It is a great way to serve your town.

The Planning Board currently meets on the 2nd and 4th Wednesday of each month at 7:00pm in the Town Office Building.

Michael Soule, Chiarman



## BRISTOL WATER WORKS COMMISSIONERS REPORT

At the request of the Selectmen, Bristol Water Works and Bristol Sewer Department reassumed the accounting for their respective departments. In addition to the new utility billing software program and associated hardware, an accounting software program had to be ordered; all of which arrived in late November 1994. Fortunately, we were able to have the accounting program on-line for January 2, 1995. Due to the amount of time required to input data for the utility billing program, we had to continue with the old billing system until late March. In April, we were able to convert to the new system and send out the first quarter's bills using the new program. We are extremely pleased with the results and have noted savings, both in time and money.

In February we started preparations for rebidding our Corrosion Control Project. BWW had secured a \$100,000.00 Community Development Block Grant for the Town of Bristol but all contractors had submitted bids in excess of the project estimate. The Office of State Planning then increased the grant by an additional \$24,000.00. The contract for the project was awarded to R.J. Olszak Construction Co. The facility was completed in late December. Early in January, 1996, after the first delivery of chemicals, the plant will go on-line.

The NHDOT Route 104 Bridge Replacement Project has required a lot of time and effort on the part of the Commissioners. We have worked with our engineers at Dufresne-Henry, Inc. and NHDOT to determine how the necessary changes could be accomplished and keep the costs to BWW within reason. We are replacing the 6-inch water main on Pleasant Street with an 8-inch main that will be suspended from the new bridge rather than being on the bottom of the river bed. The Commissioners are pleased to report that the funds for the project, currently estimated at \$75,000.00 - \$80,000.00, will come from the BWW Capital Reserve Fund.

In May the NHDOT held a public hearing concerning their proposed 1997 replacement of the Route 3-A bridge. Again BWW will be involved due to an under water main crossing near this bridge and water main replacements necessitated by a highway layout change. We will work in cooperation with NHDOT on this project and upgrade the water system in the construction area.

NHDES conducted a Sanitary Survey in June and the following minor deficiencies were noted:

1. that we should develop a plan to provide emergency disinfection at each well;
2. that we should physically disconnect the underground 20,000 gallon storage tank at Hopkins Tank site;
3. that we need to cut brush around Hopkins Storage Tank; and
4. that an Emergency Plan needs to be developed.

The first three items have been corrected and during 1996 we plan to complete

and adopt an Emergency Plan Policy. Roy Woodward has prepared and provided the Commissioners with a proposal for selective cutting of timber on the Storm Center Well property. He has also made recommendations for reforestation based on sound management practices. We will keep abreast of the market and at the proper time seek approval of the Selectmen to implement his proposals.

Beginning this year the Commissioners are including a report of BWW Capital Reserve Funds in the Town Report. We shall identify the long term projections for both Capital Improvement Projects and Equipment Replacement Programs.

**BRISTOL WATER WORKS**  
**Statement of Revenue & Expenditures**  
**for the Year Ended 12/31/95**

**Revenue**

Customers .....	\$ 214,183.16
Initial Service .....	4,700.00
Miscellaneous Revenue .....	259.06
Miscellaneous Reimbursements.....	0.00
Interest.....	2,692.93
Capital Reserve Income .....	13,554.38
Reimbursed Material.....	669.58
Application Fee.....	397.50
Water Shut Off Fee .....	505.00
Water Turn On Fee .....	545.00
Labor Charge .....	0.00
Water Testing Fee .....	0.00
Late Fees .....	2,047.30
Fire Protection.....	10,000.00
Seasonal Customers .....	14,450.88
Backflow Testing Fee .....	830.00
Transfer Fee .....	515.98
Seasonal On/Off.....	2,220.00
<b>Total Revenue.....</b>	<b>\$ 267,570.77</b>

**Expenditures Water Administration**

Superintendent .....	\$ 15,310.60
Office Manager .....	10,787.58
Distribution Operator .....	17,573.62
WW Treatment Operator .....	1,442.16
Asst. System Operator .....	7,535.72
Commissioner 1 .....	1,200.00
Commissioner 2 .....	1,100.00
Commissioner 3 .....	1,100.00
Overtime .....	2,365.97
Treasurer .....	300.00
Backup Support/Training.....	172.45
Part Time Help .....	429.24
Health Insurance .....	8,093.42
FICA/Medicare .....	4,735.85
Retirement.....	1,226.02
Unemployment Comp.....	262.03
Workers Comp .....	4,764.76
Travel .....	161.55
Uniforms .....	684.48
Safety Boots .....	149.99
Audit .....	1,600.00
Engineering Services .....	2,804.40
Engineering Services/ 104 Bridge .....	8,372.01
Legal Services.....	1,105.50
Telephone/Pager/Radio.....	2,284.71
Computer.....	1,097.19
Copier.....	204.49
Film & Developing .....	9.53

Education & Certification .....	291.83
Electricity & Power.....	20,851.77
Heating.....	730.81
Property Liability Insurance .....	8,327.66
Insurance Deductible .....	0.00
Printing & Advertising.....	244.50
Meetings/Membership/Sub .....	527.50
Office Supplies.....	730.91
Postage .....	908.03
Commissioners Expense .....	72.30
Capital Reserve/System Imp.....	33,554.38
Capital Reserve/Equipment .....	0.00
System Bond .....	19,230.00
Tank Bond.....	44,536.50
<b>Total Administration .....</b>	<b>\$ 226,879.46</b>

### Water Services

Hazardous Waste Disposal	
Lab Services/Expense .....	\$ 1,708.00
Contracted Services/General.....	111.32
Contracted Services/Wellsite .....	0.00
Parco Valve Service.....	703.55
Meter Testing .....	300.00
Control Valve Service.....	353.70
Contracted Services/Mowing.....	450.00
Paving .....	168.10
Field Equipment Service.....	0.00
Land Surveying .....	0.00
<b>Total Services .....</b>	<b>\$ 3,794.67</b>

### Treatment

Chemicals	
Mains/Lats/Appurtenances .....	\$ 1,480.00
General Construction Material.....	491.10
New Well Site.....	0.00
Storage Tanks/Pressure Station.....	2,610.00
Service Lines & Meters .....	8,106.63
Fowler Well .....	380.25
Storm Well.....	1,308.91
Hydrant Maintenance.....	1,360.95
Water/Sewer Garage .....	293.62
Corrosion Control Maintenance.....	321.06
Gas/Fuel .....	1,073.50
Equipment Lubrication .....	85.03
General Maintenance .....	614.25
Truck F150/1989.....	569.80
Truck F250/1985.....	135.64
Truck/1 Ton .....	2,159.30
Backhoe 580E/1986.....	434.50
Portable Pumps/Etc.....	218.74
New Equipment .....	3,664.00
Safety Equipment.....	1,428.97
New Hydrants .....	(129.00)
<b>Total Treatment .....</b>	<b>\$ 26,607.25</b>

**Total Expenditures .....** **\$257,281.38**

## COMMISSIONERS PROPOSED 5-YEAR CAPITAL IMPROVEMENT PLAN

Year	Project	Cost	
1996	Erosion Control-West Bank of Fowler Development Site for Fowler Well #2	\$ 30,000 1,000	
	NHDOT Route 104 Bridge Replacement project	80,000	
	Loop of 8-inch Water Main on Wulamat Road	<u>18,000</u>	\$ 109,000
1997	NHDOT Route 3-A Bridge Replacement Project	\$ 35,000	
	Replace Fowler Well #1-Rt. Angle Drive	5,000	
	Booster Pump & Loop 8-inch Water Main Birch Dr.	<u>48,000</u>	\$ 88,000
1998	Develop Fowler Well #2** See below.	\$(600,000)	
	Loop 1,700 ft. 6-inch Water Main-Lakeview Avenue	23,000	
	Loop 200 ft. 6-inch Water Main-Worfield Circle	<u>3,000</u>	\$ 26,000
1999	No Projects Scheduled.		
2000	Replace 1,260 ft. of 6-inch Water Main-Fourth St.	<u>19,000</u>	
			<u>19,000</u>
TOTAL TO BE WITHDRAWN FROM CAPITAL RESERVE			\$ 242,000
**ONLY IF GRANT MONIES ARE AVAILABLE			\$ 600,000

NOTE: The \$80,000.00 Project cost for Water Main realignment as a part of NHDOT Route 104 Bridge Replacement Project has been negotiated and the first payment has been forwarded.

## COMMISSIONERS PROPOSED EQUIPMENT REPLACEMENT SCHEDULE

Year	Equipment	Age	New Equipment	Total Cost	BWW Share
1996	1943 Portable Welder	53 yr.	1996 400A Welder	\$ 5,000	\$5,000
	1985 F-250 Truck	10 yr.	1996 4WD Truck	21,550	10,775
1997	1977 Compressor	20 yr.	185cfs Compressor	10,000	5,000
1998	1989 F-150 Truck	9 yr.	1998 4WD Truck	17,000	8,500
1999	1983 1-ton truck	16 yr.	1,000 Dump Truck	25,000	12,500
	1994 Office Computer	5 yr.	1999 Computer	2,500	1,667
	1942 Storm Ctr. Aux.	57 yr.	1999 Aux. Drive	6,000	6,000
2000	1989 Office Copier	11 yr.	2000 Copier	4,500	3,000
2002	1986 580E Backhoe	16 yr.	2002 Backhoe	<u>25,000</u>	<u>12,500</u>
TOTALS				\$116,550	\$ 64,942
TOTAL TO BE WITHDRAWN FROM CAPITAL RESERVE					\$ 64,942

Burton W. Williams  
John R. Bianchi  
Gordon S. Dole

## BRISTOL WATER WORKS CAPITAL RESERVE FUNDS

Held by the Trustees of Trust Funds

	Jan. 1, 1995	Dec. 31, 1995
New Hampshire Public Deposit Investment Pool	\$153,075.19	\$181,994.78
Available for Transfer into NHPDIP (interest Accrued)	475.12	
Bank of NH Cert. of Dep. 36 Month-matures 1/28/96 Interest Rate-4.95%	11,034.60	11,581.94
Bank of NH Cert. of Dep. 36 Month- matures 10/28/95 Interest Rate-4.88%	22,329.14	
Franklin Saving Bank Cert. of Dep. 5 Years-matures 6/16/97 Interest Rate-6.65%	15,713.82	16,791.23
<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>\$202,627.87</b>	<b>\$210,367.95</b>

## NEW HAMPSHIRE PUBLIC DEPOSIT INVESTMENT POOL

Additions or Withdrawals in 1995

01-28-95	1994 Surplus transferred in	\$20,000.00
01-28-95	Transferred in	475.12
01-31-95	Additional 1 day's interest	2.12
06-16-95	Redeposit of 1/2 Training Funds withdrawn to cover expenses for instruction on new software programs not required	300.00
09-21-95	Withdrawn - Purchase of sloe ownership rights of Wulamat Road 8-inch water main	(13,554.38)
10-23-95	Transfer of matured Bank of NH Certificate of Deposit	23,160.64
11-30-95	Withdrawn - 1st payment to State of New Hampshire for Route 104 Bridge Replacement Project	(11,164.65)
12-31-95	Total NHPDIP interest earned in 1995	9,700.74

## BRISTOL SEWER COMMISSION 1995 ANNUAL REPORT

The Bristol Wastewater Treatment Plant assiduously treated 47,650,010 gallons of wastewater in its' 25th full year of service, while one administration stepped out and a new one stepped in. These flow levels put us at 26% of the plant's total flow capacity of 500,000 gallons per day. The Department will endeavor to assess the best way to utilize the extra available capacity in the future.

The Sewer Department was awarded a \$29,480 grant in 1995 from the State of New Hampshire Department of Environmental Services for the 1994 Belt Filter Press Project. The total of this money will be used to reduce the 1991 Upgrade Bond payments which would otherwise peak over the next two years for the rate payers. The Belt Filter Press continues to fulfill its primary purpose of dewatering sludge on site for composting. By dewatering with our own equipment we have succeeded in eliminating about \$25,000 in annual dewatering costs. The compost that we produce is meeting Federal Exceptional Quality Standards, has little or no odor, and is available for public use.

Improvements in the efficiency of one of the 20 foot long mechanical aerators at the Plant was accomplished this summer by replacing 432 blades damaged by winter ice and corrosion, with stronger stainless steel blades. The Plant cannot operate without these aerators, and to provide further protection an enclosure will be constructed in 1996.

Computerization of the endless operational data that is tracked at the Plant lab has improved our ability to analyze information with greater precision and in much less time. This has allowed us to concentrate on other duties such as dewatering and preventive maintenance of Plant equipment.

We welcomed aboard Carl Couture who filled the Wastewater Treatment Plant Operator position that was vacated early in the year. Carl has an Associate Degree in Applied Science for Natural Resource Management, specializing in Water/Wastewater Technology and is responsible for the daily operations that are required to meet the Town's National Pollutant Discharge Elimination System Permit issued by the E.P.A.

The Sewer Department is responsible for maintaining approximately 6 miles of sewer mains, the majority of which were installed by the Town in the early 1970's and have not been replaced since. At the 1995 Town Meeting the voters raised \$300,000 to install a pumping station on Pleasant St. and to replace the sewer mains along the Pleasant St. and Lake St. intersection in conjunction with the New Hampshire Department of Transportation's Rte 104 Bridge Relocation Project. The Town's engineering firm of Dufresne-Henry, Inc. completed the final details of the sewer system redesign for inclusion in NHDOT's Rte 104 Bridge Contract which was awarded to Weaver's Bros. Construction. Sewer system related work is scheduled to begin in the Spring of 1996.

The Sewer Commission reduced sewer rates by 10% in the first quarter of 1995.

A tour of the Wastewater Treatment Facility was attended by members of the Board of Selectmen, Budget Committee, Water Commission, and the Town Administrator. Two members of the Budget Committee attended the Department's monthly meetings regularly throughout the year. The time that these people took to see what the Treatment Plant was all about, to listen to our concerns and to express theirs, is appreciated and key to the successful management of the Sewer Department. Visitors are always welcome at the Wastewater Treatment Plant and we would be pleased to show you your facility and how it operates.

Douglas A. Payne, Sr.  
Superintendent



# BRISTOL SEWER DEPARTMENT

## Statement of Revenue & Expenditures for the Year Ended 12/31/95

### Revenue

Customers .....	\$ 259,904.99
Initial Service .....	900.00
Miscellaneous Revenue .....	280.12
Miscellaneous Reimb.....	1,888.01
Interest.....	3,821.67
Capital Reserve Income .....	0.00
Reimbursed Material.....	0.00
Application Fee .....	202.50
Labor .....	0.00
Industrial Permit Fee.....	1,000.00
Septage Dumping.....	80.00
R/V Dumping.....	55.00
State Subsidy (System) .....	7,627.00
DES Grant (Upgrade) .....	30,056.00
<b>Total Revenue.....</b>	<b>\$ 305,815.29</b>

### Expenditures

Sewer Administration	
Superintendent .....	\$ 15,235.43
Office Manager .....	7,109.75
Distribution Operator .....	5,840.67
WW Treatment Operator .....	5,836.40
Asst. System Operator .....	9,493.99
Commissioner 1 .....	1,200.00
Commissioner 2 .....	1,100.00
Commissioner 3 .....	1,100.00
Overtime .....	2,398.28
Treasurer .....	300.00
Backup Support/Training.....	198.96
Part Time Help.....	0.00
Health Insurance .....	5,408.02
FICA/Medicare .....	3,807.29
Retirement.....	1,197.71
Unemployment Comp.....	210.22
Workers Compensation.....	3,822.90
Travel .....	61.51
Uniforms .....	684.47
Safety Boots .....	150.01
Audit .....	1,600.00
Engineering Services .....	0.00
Legal Services.....	300.33
Telephone/Pager/Radio.....	1,167.69
Computer.....	1,077.97
Copier.....	204.49
Film & Developing .....	2.85

Education & Certification .....	316.32
Electricity & Power.....	37,516.22
Heating.....	801.13
Property Liability Insurance .....	7,556.15
Insurance Deductible .....	870.05
Printing & Advertising.....	137.65
Meetings/Memberships/Sub .....	82.50
Office Supplies.....	431.28
Postage.....	549.62
Commissioners Expense .....	31.98
Capital Reserve/System Imp.....	70,000.00
Capital Reserve/Equipment .....	0.00
System Bond.....	23,525.00
Upgrade Bond.....	86,647.50
<b>Total Administration .....</b>	<b>\$ 297,974.34</b>

### Sewer Services

Hazardous Waste Disposal	
Lab Services/Expense .....	\$ 2,039.52
Contracted Services/General.....	684.60
Contracted Services/Mowing.....	375.00
Instrument Calibration .....	793.68
Sewer Main Video .....	0.00
Sewer Main Cleaning.....	727.50
State Permit Review.....	0.00
Paving .....	117.21
<b>Total Sewer Services.....</b>	<b>\$ 4,737.51</b>

### Treatment

Chemicals.....	\$ 1,765.87
Mains/Lats/Appurtenances .....	1,189.60
General Construction Material.....	1,140.70
Water/Sewer Garage .....	292.69
Gas/Fuel.....	1,064.65
Equipment Lubrication .....	89.40
General Maintenance .....	633.19
Treatment Plant.....	6,142.83
Dewatering Building.....	0.00
Pumping Station.....	1,091.51
Lab Supplies.....	2,338.39
UV Disinfection.....	4,223.29
Belt Press Maintenance.....	381.97
Truck F150/1989.....	567.89
Truck F250/1985.....	135.62
Truck/1 Ton .....	2,159.26
Backhoe 580E/1986.....	434.49
Portable Pumps/Etc.....	214.40
New Equipment .....	1,391.16
Safety Equipment.....	1,663.26
Capital Improvements/Equip. Repl.....	13,675.94

**Total Treatment .....** **\$ 40,596.11**

**Total Expenditures.....** **\$ 343,307.96**

## REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE

As Executive Councilor for District One, it is a privilege for me to communicate with the citizens of this town and area which are a part of District One of 98 towns and four cities.

The five member Executive Council is at the top of your Executive Branch of Government. The NH House and Senate make laws and pass into law a budget. It is then the constitutional and lawful duty of the Governor and Council to carry out those laws and budget. The entire Judicial Branch of judges are all nominated by the Governor and confirmed by the Council. The Governor and Council also nominate and confirm 267 Commissioners and Directors to terms of office in the various state executive branch departments.

The Governor and Executive Council also are required by law to nominate and confirm dozens of citizens to various volunteer boards and commissions. If anyone is interested in serving, they should forward their resume directly to Governor Merrill or my office at the State House. A list of these boards and commissions may be obtained by calling my State House Office at 271-3632.

The year ahead will prove challenging in the area of town, county and state administration of the recently passed House Bill 32 which reallocates, reorganizes most of the Health and Human Services Department of NH State Government. It is extremely important that local and county officials stay in close touch with their State Senators and State Representatives. I have asked Health & Human Services Commissioner Terry Morton to appoint at least 15-20 people from each county to act as advisers to this office as commission. If any of you are interested in serving, please call his office direct 1-800-852-3345 ext. 4331 or send him a note at his office on Hazen Drive, Concord, NH 03301 expressing your interest.

As of this writing there is still about \$270,000 waiting to be matched by local dollars in the Economic Development Matching Grant Program and \$275,000 waiting to be matched in the Joint Tourist Promotional Program. Both of these programs can be accessed by calling 271-2411.

Some 9 million dollars is waiting at the Office of State Planning (tel. no. 271-2155) in the Community Development Block Grant Program. A town, county, regional economic development council or other regional group is eligible to apply.

The Governor's Advisory Commission on Intermodal Transportation has submitted our recommendation to the Governor on various projects submitted to us by towns and regional planning commissions. It is now up to the Governor to submit his recommendations to the House and Senate by February 15, 1996 and then it's up to those two bodies of state government as to the final disposition of the plan. I don't look for much in the way of new highways, bridges and transportation projects due mainly to lack of money. Hopefully, we'll be able to keep in good repair the transportation system we've got.

It is amazing the advice and technical assistance available in State Government to citizens, businesses and local municipalities. The Office of Industrial Development has a very attractive brochure listing technical, financial and community resources available for the asking by calling 271-2411.

Should my office be of help in matters relating to the Executive Branch, please know that I welcome the opportunity to respond. It is a pleasure to serve you.

Raymond S. Burton  
State House - Room 207  
Concord, NH 03301  
Office -603-271-3632, Home -603-747-3662

## MARRIAGES REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1995

<i>Date &amp; Place of Marriage</i>	<i>Name &amp; Surname Groom &amp; Bride</i>	<i>Residence</i>	<i>Name, Residence, Official Station of Person by Whom Married</i>
January 16 Alexandria	Gregory J. Verrill Sally A. Weeks	Northfield Bristol	Scott A. Trendell, Justice of the Peace Plymouth, NH
January 19 Groton	Arthur J. Campbell, Jr. Trisha L. Hamilton	Bristol Bristol	Victoria Armstrong-Collins, Justice of the Peace Groton, NH
January 23 Bristol	Steven R. Marsh Kelly E. Dorr	Bristol Bristol	Susan B. Hoffman, Minister Bristol, NH
February 3 Plymouth	Michael D. Jaquith Darla J. Rivest	Bristol Bristol	Robert F. Cole, Priest Plymouth, NH
February 25 New Hampton	Thomas J. Smith Jessica Seaverns	Bristol Bristol	Ruth P. Gulick, Justice of the Peace New Hampton, NH
March 5 Alexandria	Daren P. Brabant Carolee A. Normandian	Bristol Bristol	Marie F. Meola, Justice of the Peace Danbury, NH
April 18 Concord	Robert F. Dow, Jr. Linda M. Guyette	Bristol Bristol	Mary A. Foster, Justice of the Peace Concord, NH
May 1 Bristol	Milton B. Klinger Crystal L. Carpenter	Bristol Ashland	Francoise M. Manginot, Justice of the Peace Meredith, NH
May 10 Bristol	John L. Hayden Brigitte Bolliger	Bristol Bristol	John C. Greenan, Jr., Justice of the Peace Bristol, NH

<i>Date &amp; Place of Marriage</i>	<i>Name &amp; Surname Groom &amp; Bride</i>	<i>Residence</i>	<i>Name, Residence, Official Station of Person by Whom Married</i>
May 12 Laonia	David A. White, Jr. Judy A. Tarr	Bristol Bristol	Rosalie T. Downing, Justice of the Peace Plymouth, NH
May 20 Bristol	Trevor C. Fleury Diana C. Celley	Bristol Bristol	Eliot S. Castillo, Pastor Bristol, NH
May 20 Bristol	Jeffrey E. Day Victoria L. Yip	Bristol Bristol	John F. Russell, Reverend Bristol, NH
May 27 Bristol	Jason H. Miller Holly M. Sirosis	Wethersfield, CT Newington, CT	William R. Weir, Justice of the Peace Bridgewater, NH
May 29 Bristol	Peter J. Olesnevich, Jr. Gail A. Hanser	Ft. Collins, CO Bristol	Susan B. Hoffman, Reverend Bristol, NH
June 3 New Hampton	Jeffrey G. Huckins Jennifer A. Southland	New Hampton Bristol	Ernest H. Pettis, Jr., Reverend New Hampton, NH
June 3 Bristol	Ernest H. Glines Polly A. Brigham	Bristol Bristol	Cynthia J.H. Williams, Justice of the Peace Alexandria, NH
June 10 Franklin	Phillip C. Reynolds, Jr. Marilyn J. Nixon	Bristol Franklin	Arthur J. St. Jacques, Justice of the Peace Franklin, NH
June 10 Bristol	Frank O. Trask Sue A. Desrochers	Bristol Bristol	Susan B. Hoffman, Reverend Bristol, NH
June 24 Bristol	Ian A. Schaefer Jo-Anne L. Richford	Bristol Campton	William F. Rathman, Justice of the Peace Waterville Valley, NH
July 1 Bristol	John E. Brusio II Dana P. Ross	Hopedale, MA Hopedale, MA	Stephanie Witham, Justice of the Peace Bristol, NH

<i>Date &amp; Place of Marriage</i>	<i>Name &amp; Surname Groom &amp; Bride</i>	<i>Residence</i>	<i>Name, Residence, Official Station of Person by Whom Married</i>
July 22 Laconia	Joel T. Irving Faith C. Towle	Bristol Bristol	Susan J. Flaherty, Justice of the Peace Bristol, NH
July 22 Bridgewater	Jamie B. Russell Jennifer L. Woodward	Bristol Bristol	Kenneth A. Borchers, Pastor Plymouth, NH
August 5 Bristol	Matthew D. Rollins, Sr. Jean H. Erquhart	Bristol Bristol	Cheryl L. Sanborn, Justice of the Peace Bristol, NH
August 11 Bristol	James D. Bucher II Patricia J. Decker	Bristol Bristol	Susan B. Hoffman, Reverend Bristol, NH
August 19 Bristol	Christopher B. Garlick Sandra L. Ward	Bristol Bristol	Victoria Armstrong-Collins, Justice of Peace Groton, NH
August 26 Bridgewater	Keith A. Mudgett Phyllis A. Colby	Meredith Bristol	Kenneth H. Borchers, Pastor Plymouth, NH
September 23 Bristol	Bruce S. O'Leary Deborah A. McLean	Alexandria, VA Alexandria, VA	Susan B. Hoffman, Reverend Bristol, NH
September 30 Plymouth	Douglas C. Wiseman Donna M. Fetherlin	Bristol Gaithersburg, MD	Judith A. Gooch, Reverend Plymouth, NH
November 11 Bristol	Stephen E. Hanser Candace L. Wyrwics	Bristol Bristol	Susan B. Hoffman, Reverend Bristol, NH
November 5 Alexandria	Robert M. Marini Beatrice Decarter-Morrill	Bristol Bristol	William R. Weir, Justice of the Peace Bridgewater, NH
December 21 Alexandria	Richard H. Constant Sally A. Lemoine	Bristol Bristol	Susan M. Deroma, Justice of the Peace Alexandria, NH

I certify that the above return is correct, according to the best of my knowledge and belief.

Barbara L. Avery, Town Clerk

## BIRTHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1995

<i>Date of Birth</i>	<i>Name of Child</i>	<i>Place of Birth</i>	<i>Name of Father</i>	<i>Maiden Name of Mother</i>
January 17	Nicholas Albert White	Concord	Steven Paul White	Lisa Marie Orlandi
February 5	Jesse Stephen Mitchell	Concord	Stephen Donald Mitchell	Elizabeth Catherine Dever
February 16	Richard Charles Willette	Lebanon	Robin Jay Willette	Jennifer Lynn Braley
February 25	Jennifer Lucille Kramer	Bristol	Luke Victor Kramer	Joanne Ellen Hammell
March 1	Ellory Elizabeth Shackett	Laconia	Jeffrey Scott Shackett	Debra Ann Dougherty
March 22	Josua Ole Adjutant	Lebanon	William Earl Adjutant	Tabitha Frances Kinney
April 2	Emily Kay Berube	Lebanon	Michael Lee Berube	Joy Ellen Dunn
May 16	Jacob Rey Oliver	Franklin	Travis Rey Oliver	Rebecca Linn Torbett
June 2	Spencer William Filteau	Laconia	Jay Reed Filteau	Deborah Ellen Gilson
June 14	Jacob Jeffrey Goodrum	Laconia	Jeffrey Leon Goodrum	Beth Marie Williams
July 1	Mateah Leigh Herbert	Lebanon	David Wayne Herbert	Cheryl A. Boden
July 22	Alex Clarence Hackett	Franklin	Scott Everett Hackett	Lori Jean-Mari Wheeler
August 3	Courtney Danielle Douville	Laconia	Daniel William Douville	Tammy Ann Tucker
August 7	Matthew Joseph Meegan	Franklin	Joseph Arthur Meegan III	Kathy Maureen King
August 23	Samuel Winslow Avery	Laconia	Raymond Neil Avery	Anita Louise Marriott
November 22	Nicholas Steven Marsh	Franklin	Steven Robert Marsh	Kelly Elaine Dorr
December 22	David William White	Plymouth	David Arthur White, Jr.	Judy Ann Tarr

I certify that the above return is correct, according to the best of my knowledge and belief.

Barbara L. Avery, Town Clerk

## DEATHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1995

<i>Date of Death</i>	<i>Name of Deceased</i>	<i>Place of Death</i>	<i>Name of Father</i>	<i>Maiden Name of Mother</i>
January 6	Winslow Roger Avery	Laconia	Wilbur R. Avery	Clara Rodgers
January 14	Willie Carl Woodward	Bristol	Roy M. Woodward	Nellie M. Sawyer
February 12	Herbert George Robie	Franklin	William G. Robie	Lottie B. Shattuck
February 26	Celia May Amabile	Bristol	Edgar Brown	Lena Cook
April 5	James W. Baldwin	Franklin	James W. Baldwin	Florence Manser
April 7	Margarita Margaret Payne	Laconia	Arghur J. Wetmore	Maga Wmustein
April 12	Robert Nickolas Puffinburger	Bristol	Robert M. Puffinburger	Theresa M. Yeo
April 15	Viola Haskins	Bristol	George S. West	Sarah Vigeant
April 23	Eleanor Fannie Brewer	Bristol	Fred E. Brewer	Anna Edmond
May 9	Florence B. Voelbel	Meredith	Sebastian Beehler	Marguarite Worth
May 16	Patrick McLaughlin	Franklin	James McLaughlin	Margaret Quint
May 22	Gladys Elizabeth Brady	New London	Walter Volk	Margaret Mitchell
May 27	Celeste Marie Doherty	Bristol	Unknown	Mildred Valeri
June 12	William John Maguire	Bristol	Thomas J. Maguire	Theresa Beauregard
June 13	Edith Lyle Sheldon	Bristol	George A. Lopaus	Annie L. Marks
June 22	Myles Robert Lee	Plymouth	Myles L. Lee	Ethel B. Whitcomb
July 3	Barbara Lovejoy Shackett	Laconia	Edward L. Lovejoy	Alva M. Bergstrom
July 24	Edward Francis Morse	Bristol	Kenneth Morse Sr.	Francis Collins
October 30	Ora Lillian Adams	Bristol	Charles Bailey	Elizabeth Ely
October 30	James Patrick Doherty	Laconia	Daniel Doherty	Mary O'Doherty
November 5	Mabel Frances Lawton	Bristol	Eugene Weymouth	Angie L. Weston
November 26	Martin Lee Wood, Jr.	Bristol	Martin Wood Sr.	Ruth Daniels
December 7	Mary Alice Birmingham	Laconia	James Birmingham	Simone Lessard
December 28	Pauline M. Baker	Franklin	Nicholas Faretra	Sylvia Swenson

I certify that the above return is correct, according to the best of my knowledge and belief.

Barbara L. Avery, Town Clerk



## MEETINGS OF TOWN BOARDS AND COMMITTEES

<b>Board of Selectmen</b>	Thursday, 7:00 P.M. Town Offices
<b>Water Commission</b>	2nd Tuesday of each month 7:00 P.M. Town Offices
<b>Sewer Commission</b>	1st Wednesday of each month 7:00 P.M. Town Offices
<b>Police Commission</b>	3rd Monday of each month 7:00 P.M., Town Officers
<b>Fire Commission</b>	2nd & 4th Wednesday of each month, 7:00 P.M., Fire Station
<b>Planning Board</b>	2nd & 4th Wednesday of each month, 7:00 P.M., Town Offices
<b>Zoning Board of Adjustment</b>	3rd Wednesday of each month, 7:30 P.M., Town Offices
<b>Conservation Commission</b>	1st Thursday of each month, 7:00 P.M., Town Offices
<b>Library Trustees</b>	3rd Wednesday of each month, 7:30 P.M., Library
<b>Kelley Park</b>	3rd Wednesday of each month, 7:00 P.M., Town Offices
<b>EMS Department</b>	1st Wednesday of each month, 7:00 P.M., EMS Station
<b>Budget Committee</b>	1st Monday of each month, 7:00 P.M., Town Offices

## OFFICE HOURS

### SELECTMEN'S OFFICE - 744-3354

Monday-Friday 8:30 A.M. - 4:30 P.M.

### TOWN CLERK/TAX COLLECTOR - 744-8478

Monday-Friday 8:30 A.M. - 4:30 P.M.

Thursday Evening 7:00 P.M. - 9:00 P.M.

### WATER/SEWER DEPARTMENT OFFICE - 744-8411

Monday-Friday 8:30 A.M. - 12:00 P.M.

1:00 P.M. - 4:30 P.M.

### MINOT-SLEEPER LIBRARY - 744-3352

Monday & Wednesday 1:00 P.M. - 8:00 P.M.

Friday 3:00 P.M. - 8:00 P.M.

Saturday 9:00 A.M. - 3:00 P.M.

## BRISTOL SOLID WASTE TRANSFER FACILITY

### Transfer Station

#### Winter Hours:

Monday, Wednesday & Saturday 8:00 A.M. - 4:00 P.M.

#### Summer Hours:

Monday, Wednesday,

Friday & Saturday 8:00 A.M. - 4:00 P.M.

### Burnables Area

#### Winter Hours:

Monday, Wednesday 8:00 A.M. - 12:00 Noon

Saturday 8:00 A.M. - 4:00 P.M.

#### Summer Hours:

Monday, Wednesday, Friday 8:00 A.M. - 12:00 Noon

Saturday 8:00 A.M. - 4:00 P.M.

## NOTES

## NOTES



**TOWN of BRISTOL**  
P.O. Box 297  
Bristol, NH 03222

Bulk Rate  
U.S. Postage  
**PAID**  
Permit No. 4  
Bristol, NH