

2018 Annual Town and School Report



Exeter, New Hampshire



Quick Reference

Town Office

10 Front Street
778-0591
Office Hours: Mon-Fri 8:00 a.m.-4:30 p.m.
www.exeternh.gov

Town Clerk

10 Front Street
778-0591 ext. 403
Office Hours: Mon, Wed, Thurs 8:15 a.m.-4:00 p.m.
 Tuesdays 8:15 a.m. - 7:00 p.m.
 Fridays 8:15 a.m. - 12:30 p.m.

Tax/Water/Sewer Collection

10 Front Street
778-0591 ext. 108
Office Hours: Mon-Fri 8:15 a.m.-4:00 p.m.

Fire Department

20 Court Street
Emergency - 911
Non-emergency - 772-1212

Police Department

20 Court Street (mail: P.O. Box 127)
Emergency - 911
Non-emergency - 772-1212

Public Works Department

13 Newfields Road
773-6157
Office Hours: Mon-Fri 7:00 a.m.-3:00 p.m.

Parks and Recreation Department

32 Court Street
773-6151
Office Hours: Mon-Fri 8:15 a.m.-4:15 p.m.

Exeter Public Library

4 Chestnut Street
772-3101
<http://www.exeterpl.org/>

Town of Exeter Holidays Observed

New Year's Day	Labor Day
Civil Right's Day	Columbus Day
Presidents' Day	Veteran's Day
Memorial Day	Thanksgiving Day
Independence Day	Day after Thanksgiving
	Christmas Day

SAU 16 Offices

30 Linden Street
775-8400
<http://sau16.org/>

Water Treatment Plant

109 Portsmouth Avenue
773-6169

Transfer Station Details

9 Cross Road
778-0591 x450

Regular Transfer Station Hours:

Tuesday & Saturday 9 a.m. - 2:30 p.m.
Thursday 1:00 p.m. - 4:00 p.m.

Extended Transfer Station hours:

October 15 thru December 15 (weather permitting)
Saturday 8 a.m. - 2:30 p.m.
Sunday Noon - 4 p.m.

Construction Stickers and/or Bags:

\$8.00 each

Curbside Bulky Trash Stickers

\$5.00 each

Electronic Stickers

\$10.00 each

Freon Appliance Stickers

\$7.00 each

Recycle Bins

Small bins: \$12.00
65 gallon carts: \$45.00

Transfer Station Vehicle Permits

Calendar Year: \$10.00
5 Days: \$5.00

Trash Bags

33 gallon: \$2.00 each
15 gallon: \$1.25 each

Waste Management Trash/Recycle Holidays

New Year's Day
Memorial Day
Independence Day
Labor Day
Thanksgiving Day
Christmas Day

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2018 Town Report Dedication

The 2018 Exeter Annual Town Report is dedicated to a long time public servant, former Select Board member and long-time Conservation Commission member, William “Bill” Campbell.



Bill moved to Exeter in 1973 with wife Anne and sons Bruce, Scott and Timothy. Bill taught mathematics at Phillips Exeter Academy for 41 years and spent 26 of those years coaching the wrestling team. Bill also served as a deacon at the Congregational Church in Exeter. During his years at PEA, Bill travelled the country to teach mathematics to inner-city youth. I thank the Campbell

family for sharing Bill’s time and energy with our community. As a volunteer and leader in our town government, Bill has given endless hours working to better our community, starting in 1991, when he became a member of the Conservation Commission, a role he continues today. Over what seems just a few years, Bill has served on the Planning Board, Conservation Commission, Budget Recommendations Committee, Select Board (2002-2011) and the Exeter Historical Society. Bill has been at the forefront moving our community forward while also preserving its character.

On meeting Bill, you’ll soon learn his greatest passion is the protection and conservation of our natural resources. The Conservation Commission has been the perfect home for his interest and intellect. When not serving directly as a Commission member, Bill remained connected as the Select Board representative or continued to advocate for the Commission in his other roles in town. He easily works at all levels of conservation from high-level planning to boots-on-the-ground. Bill was instrumental in the acquisition of Raynes Barn and farmland on Newfields Road, and remains a leader in the management and vision for this property. He also contributed to the acquisition of several parcels along the Little River which together form over 400 acres of conserved land, where he installed trails and a bog bridge that connects this piece to Connor Farm to the north. He has organized and participated in special events that bring attention to the Commission’s goal of managing the use and protection of conservation lands in town. To carry his interests further, Bill currently serves on the Board of the Southeast Land Trust whose mission is to protect and sustain the significant lands in 52 communities for clean water, fresh food, outdoor recreation, healthy forests, and wildlife. Just this past year, Bill worked with Dan and Jennifer Cole in their generous donation of land; a key property to connect a series of conserved shoreline along the Squamscott River from Route 101 to the northern town boundary. This had long been a goal of Bill’s and it was extremely satisfying to see this finally realized.

I had the pleasure of serving with Bill on the Select Board where he attended to the Town’s business in a thorough, thoughtful and efficient manner. Thank you, Bill, for your long, exemplary and continued community service.

Respectfully,

Julie D. Gilman, Chair

Exeter Select Board

Memorial



Cleo Castonguay was a truly dedicated citizen of Exeter. Our town benefitted tremendously from his numerous civic engagement activities. Cleo contributed thousands of volunteer hours to a number of area organizations and activities, such as the Exeter Chamber of Commerce, Boy Scouts of America, Great Bay National Estuarine Reserve, American Independence Museum, Christmas Parades, and many, many other events in town. His tall, smiling presence was everywhere. Occasionally, he just relaxed and enjoyed a concert at the bandstand with his grandchildren.

Cleo was most distinguished for his volunteer work with Society of St. Vincent de Paul Exeter. Cleo leaves behind a legacy of community engagement around the common purpose of assisting low – income individuals and families. As the founder and Board President, he was the driving force in developing the Society of St Vincent de Paul Exeter from a small food pantry to a full scale Community Assistance Center that now bears his name. The Cleo Castonguay Community Assistance Center is located at 53 Lincoln Street. Cleo not only assisted his neighbors in need for the past 29 years, he inspired so many to try to follow his example. What made him so extraordinary though, was that he considered everyone he encountered to be his neighbor and his friend.

As a dedicated family person and an outstanding resident of Exeter, Cleo Castonguay’s resounding impact on Exeter will benefit generations to come. We try every day to honor him by emulating him.



Maureen Barrows, a long-time political figure at the town, county, state and national levels, will be missed.

In the late 1960s, Maureen and her husband, Cal, moved to Exeter where she began her years as a public servant in our community. She served as the Town’s Welfare Director before moving on to serve as a Rockingham County Commissioner for 21 years. She was one of the original founders of the Richie McFarland Children’s Center, and she continued to serve on numerous boards throughout her 82 years.

Maureen was the mother of two boys David and Wayne. She was predeceased by her son David in 1986, organizing the Mud in Your Eye 500 mountain bike races for the following 10 years, which raised money for the foundation created in David’s memory, the David Barrows Adventure fund % The NH Charitable Foundation.

Maureen was always a pleasure to talk to and laugh with, leaving many happy memories behind.

Congressional Information

National

United States Senators

Honorable Maggie Hassan

Honorable Jeanne Shaheen

United States Representative- District #1

Chris Pappas

State and Local

Representatives to General Court

District #18

Julie Gilman

Skip Berrien

Gaby Grossman

Lisa Bunker

District #36

Patricia Lovejoy

Governor's Executive Council – District #3

Councilor Russell Prescott

State Senator – District #23

Jon Morgan

County Commissioner – District #2

Tom Tamborello

Elected /Appointed Members

	<u>Term Ends</u>		<u>Term Ends</u>
<u>Moderator</u>		<u>Library Trustees</u>	
Paul Scafidi	2019	Martha McEntee	2019
		Barbara Young	2019
<u>Selectmen</u>		Leslie Haslam	2019
Julie Gilman	2019	Denise Leonard	2021
Donald Clement	2019	Mary LaFreniere	2021
Molly Cowan	2021	Laura Wyskiel	2021
Anne Surman	2020	Lisa Wilson	2020
Kathy Corson	2020	Stephanie Canty	2020
<u>Town Clerk</u>		<u>Trustees of Swasey Parkway</u>	
Andrea Kohler	2020	Gerry Hamel	2019
<u>Treasurer</u>		Mark Damsell	2021
Susan Penny	2020	Florence Ruffner	2020
<u>Supervisors of the Checklist</u>		<u>Budget Recommendations Committee</u>	
John Crowley	2024	Nancy Belanger	
Vicki Nawoichyk	2020	Len Benjamin	
Ellen Adlington	2022	David Beavens	
<u>Trustees of Trust Funds</u>		Nicholas Gray	
Donna LeRoy	2019	Mike Dawley	
Lisa McIlveen	2021	Robert Kelly	
Kathleen McDougall	2020	Tai Chin Tung	
<u>Trustees of Robinson Fund</u>		Niko Papakonstantis	
Peter Smith	2022	Steve Ramsey	
Joanna Pellerin	2021	Judy Rowan	
Joan Smart	2020	Christine Soutter	
Bill Perkins	2019	Corey Stevens	
Barbara Taylor Gagne	2019	<u>Zoning Board of Adjustment</u>	
Katherine Miller	2024	Robert Prior	2021
Jamie Sirois	2025	Joanne Petito	2021
<u>Planning Board</u>		Kevin Baum	2020
Pete Cameron	2021	Rick Thielbar	2020
John Grueter	2021	Laura Davies	2019
Gwen English	2019	Hank Ouimet, Alternate	2021
Langdon Plumer	2019	Esther Olson-Murphy, Alternate	2020
Kelly Bergeron	2020	Martha Pennell, Alternate	2020
Aaron Brown	2020	Christopher Merrill, Alternate	2019
Nicholas Gray, Alternate	2021		
Jennifer Martel, Alternate	2020		
Robin Tyner, Alternate	2020		
Kathy Corson, SB Representative			

Elected/Appointed Members

	<u>Term Ends</u>		
<u>Communications Committee</u>			
Debbie Kane	2020		
Lindsay Sonnett	2020		
Molly Cowan, SB Representative			
<u>Conservation Commission</u>			
Bill Campbell	2021		
Andrew Koff	2019		
Carlos Guindon	2019		
Alyson Eberhardt	2020		
Todd Piskovitz	2020		
David Short	2021		
Sally Ward	2021		
Virginia Raub, Alternate	2021		
Trevor Mattera, Alternate	2021		
Lindsey White, Alternate	2019		
Lucretia Granley, Alternate	2021		
Andy Weeks, Alternate	2020		
Don Clement, SB Liaison			
		<u>Heritage Commission</u>	
		John Merkle	2021
		Peter Smith	2019
		Jay Myers	2020
		Maura Fay	2020
		Kelly Bergeron, PB Representative	
		Pam Gjettum, HDC Representative	
		Julie Gilman, SB Representative	
		<u>Historic District Commission</u>	
		Pam Gjettum	2021
		Curtis Boivin	2019
		Greg Colling	2019
		Valerie Ouellette	2020
		Patrick Gordon	2020
		Nicholas Gray, PB Representative	
		Julie Gilman, SB Representative	
		<u>Human Services Committee</u>	<u>Term Ends</u>
		Amy McLaughlin	
		Sherri Nixon	
		Christine Soutter	
<u>Economic Development Commission</u>		<u>Recreation Advisory Committee</u>	
Lizabeth MacDonald	2021	Courtney Marshall	2021
Earl Murphy	2021	Brinn Sullivan	2021
John Mueller	2019	Dan Provost	2021
Ian Smith	2019	Val Castonguay	2020
Dan Gutstein	2019	Stephanie Papkonstantis	2020
Madeleine Hamel	2020	Jen Harrington	2019
John Tremblay	2020	Mike Wissler	2019
Lang Plumer, Planning Bd. Rep.		Rob Ficara, Alternate	2021
Russell Dean, Town Manager		Anne Torrez, Alternate	2021
Julie Gilman, SB Representative			
		<u>River Advisory Committee</u>	
<u>Energy Committee</u>		Richard Huber	2021
Amy Farnham		Rod Bourdon	2020
Renay R. Allen		Lionel Ingram	2020
Robin Tyner		Dan Jones	2020
Lewis Hitzrot		Terrie Harman	2019
<u>Exeter Housing Authority</u>		Virginia Raub, Conservation	
Vern Sherman	2023	Representative Jill Robinson, PEA Rep.	
Boyd Allen	2020	Vacant, WS Advisory Representative	
Margaret Matick	2020	Donald Clement, SB Representative	
Pam Gjettum	2021		
Renee O'Barton	2021		
		<u>Rockingham Planning Commission</u>	
<u>Facilities Committee</u>		Gwen English	2021
Rob Corson	2021	Langdon Plumer	2019
Greg Colling	2020	Don Clement, SB Representative	
Mark Leighton	2020		
Peter Lennon	2021	<u>Water Sewer Advisory</u>	
		Kelly Warner	2021
		Bob Kelly	2021
		Jim Tanis	2019
		David Michelson	2020
		Ben Mosher	2020
		Molly Cowan, SB Representative	

2018 Town Ballot

that time. (This is a petitioned warrant article). (A 3/5 ballot vote required for approval.) Not recommended by the Board of Selectmen 2-3. **YES 1113 NO 1470***

Article 4

Shall the Town vote to raise and appropriate the sum of five million forty nine thousand seven hundred fifty five dollars (\$5,049,755) for the design and construction of renovations and additions, including furniture, fixtures, and equipment, to the Exeter Public Library, and to authorize the issuance of not more than \$5,049,755 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 4-1. **YES 1315 * NO 1308**

Article 5

Shall the Town vote to raise and appropriate the sum of one million one hundred thousand dollars (\$1 , 100,000) for additional improvements in the Epping Road TIF District including road and signalization improvements, to be used in conjunction with the funds authorized to be raised in Article 10 of the 2015 Town Meeting, and to authorize the issuance of not more than (\$ 1 , 100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon. No bonds will be issued unless and until debt service can be paid from the Epping Road tax increment district fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0. **YES 1654* NO 852**

Article 6

Shall the Town vote to raise and appropriate the sum of six hundred sixty five thousand and zero dollars (\$665,000) for the replacement of a town water line on Washington Street from Brentwood Road to Front Street, and to authorize the issuance of not more than \$665,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the water fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0. **YES 2034* NO 480**

Article 7

Shall the Town vote to raise and appropriate the sum of six hundred thousand and zero dollars (\$600,000) for purposes of further development of groundwater sources in the town, and to conduct an updated review of the surface water system, and to authorize the issuance of not more than \$600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the water fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 3-2. **YES 1647* NO 832**

Article 8

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year. BUDGET RECOMMENDATIONS COMMITTEE: David Beavens, Nancy Belanger, Len Benjamin, Mike Dawley,

2018 Town Ballot

Nicholas Gray, Fran Hall, Bob Kelly, Nikko Papakonstanis, Judy Rowan, Christine Soutter, Tia Chin Tung; FENCE VIEWER: Doug Eastman; MEASURER OF WOOD & BARK: Doug Eastman; WEIGHER: Jay Perkins.

YES 2063* NO 258

Article 9

Shall the Town of Exeter vote to raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,646,644. Should this article be defeated, the default budget shall be \$18,264,224 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and WI, to take up the issue of a revised operating budget only. (Majority vote required.) Recommended by the Board of Selectmen 5-0.

YES 1789* NO 696

Article 10

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,361,387. Should this article be defeated, the water default budget shall be \$3,295,116 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required.) Recommended by the Board of Selectmen 5-0.

YES 1849* NO 638

Article 11

Shall the Town of Exeter vote to raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,567,965. Should this article be defeated, the default budget shall be \$2,446,043 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required.) Recommended by the Board of Selectmen 5-0.

YES 1814* NO 680

Article 12

Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Police Association NEPBA, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY18	\$44,901
	\$36,981
FY20	\$35,800

And further, to raise and appropriate the sum of forty-four thousand nine hundred and one dollars (\$44,901) for the 2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required.) Recommended by the Board of Selectmen 5-0.

YES 1882* NO 621

2018 Town Ballot

Article 13

Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sidewalk Repair and Replacement Capital Reserve Fund previously established. This sum to come from general taxation. (Majority vote required.) Recommended by the Board of Selectmen 5-0. **YES 1953*** **NO 605**

Article 14

Shall the Town vote to authorize the Board of Selectmen to enter into a 7-year lease/purchase agreement for \$525,299 for the purpose of lease/purchasing a fire engine for the Exeter Fire Department to replace a 1997 engine, and to raise and appropriate the sum of eighty-eight thousand and one hundred seventy five dollars (\$88,175), which represents the first of 7 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Majority vote required.) Recommended by the Board of Selectmen 3-2. **YES 1486*** **NO 1022**

Article 15

Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus. (Majority vote required.) Recommended by the Board of Selectmen 5-0. **YES 1506*** **NO 977**

Article 16

Shall the Town vote to raise and appropriate, through special warrant article, the sum of seventy-three thousand eight hundred and ninety seven dollars (\$73,897), for the purpose of replacing Fire Department radios. This sum to come from general taxation. (Majority vote required.) Recommended by the Board of Selectmen 4-1. **YES 1685*** **NO 829**

Article 17

Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for \$250,400 for the purpose of lease/purchasing a loader for the Exeter Highway Department to replace a 2005 loader, and to raise and appropriate the sum of fifty-six thousand three hundred and forty dollars (\$56,340), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Majority vote required.) Recommended by the Board of Selectmen 5-0. **YES 1557*** **NO 941**

Article 18

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of conducting a public safety study to address future operation and facility needs of the Exeter Police, Fire, EMS, and Dispatch departments. This sum to come from general taxation. (Majority vote required.) Recommended by the Board of Selectmen 3-2. **YES 1059** **NO 1414***

Article 19

Shall the Town vote to raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a traffic, parking and pedestrian safety study in the downtown area to include a portion of Front Street, Water Street, String Bridge, Franklin Street, Bow Street, Chestnut Street, Center Street, and other streets in the general downtown area. This sum to come from general taxation.

2018 Town Ballot

(Majority vote required.) Recommended by the Board of Selectmen 3-2. YES 1038 NO
1463*

Article 20

Shall the Town vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus. (Majority vote required.) Recommended by the Board of Selectmen 5-0.

YES 1945* NO 570

Article 21

Shall the Town vote to authorize the Board of Selectmen to enter into a loan agreement of up to \$30,000 through the New Hampshire Department of Environmental Services Clean Water State Revolving Loan Fund for the purpose of developing an Asset Management plan for the Town's wastewater infrastructure. The loan will provide up to \$30,000 principal forgiveness; therefore, no repayment of the loan will be required. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

YES 2119* NO 409

Article 22

Shall the Town vote to authorize the Board of Selectmen to enter into a loan agreement of up to \$30,000 through the New Hampshire Department of Environmental Services Clean Water State Revolving Loan Fund for the purpose of developing an Asset Management plan for the Town's storm water infrastructure. The loan will provide up to \$30,000 principal forgiveness; therefore, no repayment of the loan will be required. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

YES 2027* NO 421

Article 23

Shall the Town vote to establish a capital reserve fund under RSA 35: 1 for the purpose of general maintenance on town cemeteries including the Winter Street cemetery, and to raise and appropriate the sum of twenty seven thousand dollars (\$27,000) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. These funds may also be used to match grants available for town cemeteries under the control of the Select Board as Cemetery Trustees. This sum to come from general taxation. (Majority vote required.) Recommended by the Board of Selectmen 5-0.

YES 1773* NO 650

Shall the Town vote to establish a capital reserve fund under RSA 35: 1 for the purpose of ongoing maintenance of the Swasey Parkway Pavilion and to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. This article will not impact the tax rate as surplus funds are available from the Swasey Parkway Pavilion project completed in 2007 and are currently held in an escrow account. (Majority vote required.) Recommended by the Board of Selectmen 5-0.

YES 2072* NO 383

Article 25

2018 Town Ballot

Shall the Town vote to adopt the provisions of the Epping Road Tax Increment District Plan Amendment (dated January 8, 2018) in accordance with RSA 162-K:9, which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan. (Majority vote required.) Recommended by the Board of Selectmen 5-0.

YES 1763* NO 530

Article 26

By petition of Herb Moyer and others, to be placed on the Town Warrant: Shall the town express its support to Governor Sununu for New Hampshire to join Maine and Massachusetts and study the feasibility of developing offshore wind power in the Gulf of Maine. The town will provide written notice urging that Governor Sununu request that the Bureau of Ocean Energy Management form an intergovernmental task force. A bipartisan NH legislative committee studied the potential for offshore wind in 2014, and recommended the establishment of this task force. Floating wind turbines located far offshore in federal waters, usually not visible from land, combined with other renewable energy will move NH to 100% renewable energy by 2050. The building of offshore wind farms will bring a significant number of jobs and revenue to New Hampshire. (This is a petitioned warrant article).

YES 1775* NO 654

Article 27

On the petition of Nicholas T. Gray and other registered voters of Exeter, in an effort to equip voters with a greater understanding of the tax impacts of proposed warrant articles, to see if the Town will vote the following:

Shall the Town adopt RSA 32:5, V-b. The Town shall, for all future annual budgets and special warrant articles requiring public funding, include an estimate of the tax impact for each appropriation. These tax estimates shall be provided in nominal dollar amounts corresponding to the median single-family home assessment in Town. The estimates will be provided separately as part of each respective warrant article. For a warrant article that will result in a bond issue, the tax estimate shall assume a bond of specified length at prevailing interest rates.

The Board of Selectmen shall, by majority vote and in compliance with the requirements set forth above, approve the estimation methodology utilized and the exact language included on the Town Warrant.

YES 1577* NO 825

On petition of Bruce Jones and other registered voters of Exeter, in an effort to establish that all public spaces have a consistent value and prioritized availability to Exeter-based businesses, non-profits and residents, to see if the Town will vote the following:

The Town shall apply the current Town Hall usage fee of \$125 per day to all businesses, including non-profit organizations that are not based in Exeter. This fee shall also apply to the second floor space above Town Hall.

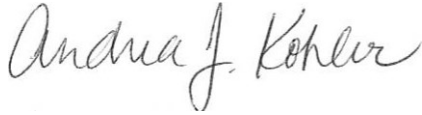
The Board of Selectmen shall, by majority vote and in compliance with the requirements set forth above, approve the exact language included on the Town Warrant. If this is approved, it is advisory only.

2018 Town Ballot

YES 1523*

NO 835

Respectfully Submitted,



Andrea J. Kohler
Town Clerk

Dated: March 27, 2018

This ballot and results of the Exeter Town Meeting, 2nd Session showing votes cast on the official ballot were signed before me by Andrea J. Kohler, Exeter Town Clerk, this 27 day of March, 2018.

Scott Gardner-Quinn
Notary Public/Justice of Peace



4-5-18

Date

Deliberative Session

**TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
DELIBERATIVE SESSION
SATURDAY, FEBRUARY 3, 2018**

The first session of the 2018 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator Paul Scafidi called the session to order at 8:59 a.m. Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables (from his left): Town Clerk, Andrea Kohler; Town Counsel, Walter Mitchell; Town Manager, Russell Dean; Finance Director, Doreen Chester; Selectmen and Chair Don Clement; Selectwoman and Vice Chair, Anne Surman Selectman Dan Chartrand; Selectwoman and Clerk, Kathy Corson; Selectwoman, Julie Gilman and Town Treasurer, Susan Penny. Moderator Scafidi asked people coming into the auditorium to sign in with the Checklist Supervisors. Moderator Scafidi explained the rules of the Session. It is custom for non-residents to be allowed to speak to certain articles because of their expertise. A motion was made to allow these people to speak. **The motion made, seconded and approved.**

Moderator Scafidi will recognize one resident at a time, but will recognize the proponent of an article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to an article must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote, or a card vote from the registered voters present at this meeting.

Moderator Scafidi said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Articles 2 which is a Zoning Article. This meeting has no power to amend the Zoning articles as previous public hearings have been held, however they may be discussed. Moderator Scafidi said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following Article 27.

Moderator Scafidi read article one.

Article 1

To choose the following: 1 Selectman for a 3-year term; 1 Supervisor of the Checklist for a 6-year term; 1 Supervisor of the Checklist for a 4-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Swasey Parkway for a 3-year term.

Article 3

To see if the town will vote to raise and appropriate the sum of seven million one thousand five hundred twenty dollars (\$7,100,520) for the purpose of renovation and expansion of the recreation park at 4 Hampton Road, to include construction of a new recreation multipurpose building, expanded parking, relocation and construction of new planet playground and expanded athletic fields with lights, and authorize the issuance of not more than (\$7,100,520) of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, authorize the Board to accept any state or federal grants, donations, public/private partnerships, sponsorship or naming rights related to the project. The actual amount bonded will be reduced by the amounts of impact fees, revolving fund fees, softball league contributions and other donations or grants available at that time. (This is a petitioned warrant article). (A 3/5 ballot vote required for approval.) Not recommended by the Board of Selectmen 2-3.

Moderator Scafidi read the Article and asked if there was anyone to present this citizens petition. Selectwoman Anne Surman made a motion to add "On the petition of 25 registered Exeter voters". Moderator Scafidi called for a second. It was seconded. Moderator Scafidi called for any discussion. Maria Proulx expressed that there were far more than 25 voters that signed the petition and would like the amendment to reflect that. Selectwoman,

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Ms. Surman withdrew her amendment. It was seconded. Maria Proulx made an amendment to say “On petition that was signed by more than the 25 required voters.” It was seconded. Moderator Scafidi called for further discussion. Moderator Scafidi called for a voice vote. The Ayes have it. The amendment passed. Selectman Dan Chartrand made a motion to add the word “hundred” after the word “one” before the word “thousand”. Moderator Scafidi called for second. It was seconded. Moderator Scafidi called for discussion of the amendment. Seeing none, a voice vote was taken. The Ayes have it. The amendment passes. Moderator Scafidi called for further discussion. Allen Corey spoke against the article. Niko Papakonstantis, Chairman of the Budget Recommendations Committee, explained that the BRC voted unanimously to recommend this be a warrant article. Stephanie Papakonstantis spoke for the article explaining that as a coach of several sports she feels the Rec Park needs more lighting in the parking lot for the safety of the children as well as shelter from rain and sun during camp. Jay Childs has issue with the strategy. The dollar amount is high. Mr. Childs questions why can't we do half this year and half next year? He sees a lack of prioritizing. Robert Ficara spoke for the article. Gerry Hamel spoke that the infrastructure is so important to Exeter but he doesn't think this is the time to put this on the ballot. He wonders if fundraising could be done. Bill Gauthier spoke in favor of the article explaining the playgrounds are deteriorating. Selectwoman, Anne Surman has a concern that both the projects, the library and the recreation article on the ballot are too much for the voters to pay for. Elizabeth Dion spoke in a favor of the Article. She believes that this is important because it brings people together in the community. Allen Cory spoke that he doesn't feel it is necessary at this time. Stephanie Papakonstantis spoke in favor of the project. The BOS left us no choice but to put this warrant article as a citizen's petition. Maria Proulx is surprised this isn't the first year this problem has been brought up. Infrastructure should include a safe recreation facility. There are no bathrooms during the practice season. There is only a porta potty at the end of the parking lot and no lights in the field. Greg Bisson, Assistant Recreation Director, to recap, the Recreation Facility was built in 1974-78 by a group of residents led by the late Harry Thayer. In 1998 another resident, Karen Prior, rallied the community to build Planet Playground, the largest wooden playground on the Seacoast. There are over 3,000 children playing sports and this project started in 2014. This project will meet the needs of safety. Steve Gregoire spoke in favor of the Article. Nick Champion spoke in favor of the article. Fran Hall spoke that last year the BRC would support the Recreation Department with the project but advised them to go back to drawing board and come back to them with a better plan which they did and they totally support this project. She supports this Article because it also supports seniors. Jen Martel spoke in favor of the Article and feels it is time, however she thinks we can do better than 7 million. She is concerned about this plan because of safety and is concerned about relocating Planet Playground. She would like to see the designers come back with a different plan. Selectwoman, Julie Gilman spoke in favor of the Article. She believes that people are moving into our town because of the Recreation programs. She thinks we will see more activity in the town with a new facility. Selectwoman, Ann Surman spoke that the BOS really didn't get a chance to really look at the Article because it is a citizen's petition and with more time it would have given the BOS a chance to bring the number down. Jason Proulx spoke in favor of the Article. I would pay more money for my children to come to a new facility. He would use the facility more if there was more room. Wouldn't the town make more money with a bigger facility? Paul Royal spoke in favor of the Article but is discouraged that it is difficult to choose between the Library article and the Rec Department article. The price will go up and up the longer we wait. **Moderator Scafidi spoke that we are getting repetitive and will limit the discussion.** Greg Bisson, Assistant Recreation Director, spoke that the new facility would create more revenue for the Town and the Rec Dept. Selectman, Dan Chartrand spoke that the project was paired down from a 9 million project to 7 million. The tax rate has gone down \$1 per thousand and this was done to make room for projects like this. He calls the voters to vote for these projects. The tax rate for both the Library project and the Recreation project will not equal \$1 per one thousand. Our tax rate will still be lower than in 2011. **Moderator Scafidi call for any further discussion. Seeing none, the article will go on the ballot as amended.**

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Article 4

To see if the Town will vote to raise and appropriate the sum of five million forty nine thousand seven hundred fifty five dollars (\$5,049,755) for the design and construction of renovations and additions, including furniture, fixtures, and equipment, to the Exeter Public Library, and to authorize the issuance of not more than \$5,049,755 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund. (3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 4-1.

Moderator Scafidi read the Article. Selectwoman Kathy Corson presented the Article. **Moderator Scafidi called for discussion.** Library Director, Hope Godino, presented a power point presentation. The building has major problems with leakage and water damage. Libraries are very different now than in the 80's. People don't just come to the library for a book. People come to the library for help, visitation, computer use, programming and information. The air handers are very energy inefficient. A vote for this article would help with the damage and create expansion. Arthur Baillargeon spoke in favor of the article and feels the children's section needs improvement and the roof needs to be fixed but there is no need for a boardwalk because of the maintenance. Nick Gray spoke that he felt he could not support both the library and the recreation article. We are likely to see a tax rate increase if both of these projects pass. He feels that this is not the right time to pass this project but feels it should be postponed to a later voting cycle. Lisa Bunker spoke in favor of the article and feels this is just the expansion the library needs and we should vote for both articles. Eric Savage spoke in favor of the article. He feels it is a vital part of Exeter. The one point that turned me is that there is a deliberate plan for this project. He feels we should vote for both projects. Anthony Mento, an architect of the project, spoke that since 2015 the library has been systematic in developing a program that is pragmatic that's not too big. The project has been revised and reduced the cost of the project. Stephanie Papakonstantis spoke in favor of the article and feels the library is outdated however she feels the outside structure should be more historical to blend with the Town. Peter Francese spoke in favor of all three projects on the ballot the library, middle school and recreation dept. We need to attract more young people into our community. Jay Childs asked if this project would address all the problems of the library. Hope Godino, Library Director, spoke that yes the project will address all of our needs. She feels Exeter needs both these projects. Yes, it will cost more money but we need both of these. Selectman, Dan Chartrand spoke that 10% of all value exempted comes from this town. We more than take care of our senior citizens. To say we don't I will disagree? Eric Savage spoke that he is one of these people that have been financial strain. He feels it is a very small price to pay and an investment that we need to make. Paul Scafidi spoke of the construction of the building and it has had problems since day one. Allen Cory asked why would want to invest in this building if it has this many issues? Anthony Mento, Architect, spoke that to construct a brand new library would be close to 20 million dollars for a library of this size. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

Article 5

To see if the Town will vote to raise and appropriate the sum of one million one hundred thousand dollars (\$1,100,000) for additional improvements in the Epping Road TIF District including road and signalization improvements, to be used in conjunction with the funds authorized to be raised in Article 10 of the 2015 Town Meeting, and to authorize the issuance of not more than (\$1,100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon. No bonds will be issued unless and until debt service can be paid from the Epping Road tax increment district fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

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Moderator Scafidi read the Article. Moderator Scafidi called to move Article 25 to be discussed after article 5. Moderator called for vote. It was seconded. The Ayes have it. Selectman Don Clement presented the Article. **Moderator Scafidi called for any discussion.**

Bob Prior spoke in favor of this article explaining most tax money comes from single homes. We need to bring in more business to our town. Langdon Plumer spoke in favor of the article. Selectwoman, Kathy Corson spoke in favor of the article explaining we cannot allow any building on Continental Lane until we add road improvements. Selectman, Dan Chartrand spoke in favor of this article because once the TIF bond is paid off the tax rate will be reduced drastically. Gerry Hamel spoke that even though the tax rate has dropped the evaluations of property have gone up. He warned voters to pay attention to your tax bill. **Moderator Scafidi call for further discussion of the article. Seeing none, the article will go on the ballot at written.**

Article 25

Shall the Town adopt the provisions of the Epping Road Tax Increment District Plan Amendment (dated January 8, 2018) in accordance with RSA 162-K:9, which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Selectman Don Clement presented the Article. **Moderator Scafidi called for any discussion. Seeing none, the article will go on the ballot as written. Dan Chartrand called to restrict further discussion of these Articles. It was seconded. Moderator Scafidi called for a vote. The Ayes have it.**

Article 6

To see if the Town will vote to raise and appropriate the sum of six hundred sixty five thousand and zero dollars (\$665,000) for the replacement of a town water line on Washington Street from Brentwood Road to Front Street, and to authorize the issuance of not more than \$665,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the water fund.

(3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Selectwoman Anne Surman presented the Article. **Moderator Scafidi called for any discussion.** Peg Aaronian spoke in favor of this article. When the water main breaks it causes at least 7 hours of no water. **Moderator Scafidi called for further discussion of the Article. Seeing none, the article will go on the ballot as written.**

To see if the Town will vote to raise and appropriate the sum of six hundred thousand and zero dollars (\$600,000) for purposes of further development of groundwater sources in the town, and to conduct an updated review of the surface water system, and to authorize the issuance of not more than \$600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the water fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 3-2.

Moderator Scafidi read the Article. Selectman Dan Chartrand presented the Article. **Moderator Scafidi called for any discussion.** Jennifer Perry, Public Works Director spoke that we need to be looking at 20 to 30 years out. The drought of 2016 was a true awakening. It's critical that we plan for these kinds of events in the future. When we designed the Waste Water Treatment Plant it was in anticipation that we would need a fourth filter. But we also need additional wells to be able to supply adequate water. We also want to take a close look at the Surface Water Treatment Plant on Portsmouth Avenue because it is so aged, it has been challenged in removing contaminants. We want to make sure that what we do with the Surface Water Treatment Plant is a good investment moving into the

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future. Herb Moyer asked if the Water/Sewer Committee was involved in this decision. Bob Kelly, Chair of the Water/Sewer Advisory Committee spoke that they have worked very closely with Ms. Perry and her staff in assessing how this would affect our tax rate as well as the water sewer rates. Herb Moyer asked if there is some town focus on water shortages and conservation. Jennifer Perry, DPW Director, spoke that we can't force water conservation on people. Selectmen, Don Clement, has reservations about the fees for water/sewer services. The cost to homeowners is going up. He thinks we should step back and take another look into the future about our water needs. Paul Royal spoke that it is an expense but its studies like this that will help us in the future. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

Article 8

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** David Beavens, Len Benjamin, Nancy Belanger, Christine Davis, Mike Dawley, Nick Gray, Fran Hall, Bob Kelly, Nikko Papakonstanis, Judy Rowan, Tia Chin Tung **MEASURER OF WOOD & BARK:** Doug Eastman; **FENCE VIEWER:** Doug Eastman; **WEIGHER:** Jay Perkins

Moderator Scafidi read the Article. Moderator Scafidi called for any discussion. Seeing none, the Article will go on the ballot as written.

Article 9

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,646,644. Should this article be defeated, the default budget shall be \$18,264,224 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Town Manager, Russ Dean presented the Article. **Moderator Scafidi called for any discussion. Nikko Papakonstanis moved to amend the article to reduce the budget by \$124,954 and insert the number \$18,521,690. It was seconded. Moderator Scafidi called for discussion of the amendment.** Nikko Papakonstanis spoke that there was no evidence that there is a need for the two additional firefighters. He said the BOS ignored the Budget Recommendations Committee recommendations. By adding these two firefighters it would increase the budget will cost \$189,200 dollars per year. The BRC urges the voters to support this amendment. Fran Hall, Vice Chair of the Budget Recommendations Committee, spoke that we are your committee and you elected us to represent you. We have spent months to bring you our best recommendations and asks to approve this amendment. Joanne Petito spoke against this amendment. She feels the BOS did not ignore the recommendations they just didn't agree. Gerry Hamel spoke against the amendment. We've had more growth in the Town and we need these EMT's. Jay Childs spoke against the amendment. Peter Lennon spoke in favor of the amendment stating the BRC and Subcommittee spoke at length with the Fire Department. The total rescue calls are down from last year by 7%. Structure fires are down over 60%. The information is contradictory. The conclusion that BRC made is there is not enough evidence to recommend this increase. We need better information for us to make a better recommendation. The numbers have changed three times. We have approved radios and thermal imaging cameras, protecting equipment and air packs. We feel it is premature to add these funds now. David Mirsky spoke against the amendment. The Fire Department are the people at the source, therefore they are ones that know what they need. Selectwoman, Anne Surman spoke against this amendment. It's been 10 years since we have added any personal to the Fire Dept. With all the building and citizens moving into our town, we have to put our faith in our Fire Department and their needs. Rob Corson asked for clarification. If this amendment is approved, who has the authority to see how the money is spent. **Moderator Scafidi explained that this money comes out of the bottom line but the Select Board has the**

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authority to decide where the money will come from. Jason Fritz, Exeter Firefighter said based on our population and call volume, we are understaffed. Mike Avellino, Exeter Firefighter, explained that we don't know how serious a call is until we get there. Selectwoman, Kathy Corson spoke it's not just about the numbers is about our future. Fire Chief, Brian Comeau, spoke that this is a second year proposal to add two additional firefighters. Judy Rowan spoke in favor of the amendment. Selectman, Dan Chartrand, spoke in favor of the amendment. He believes we should wait for our Public Safety Study. We need more flexibility with the Bargaining Union because there are more calls during the working hours but the fire Department does not staff at those hours because of the Bargaining Union. Selectmen, Don Clement spoke in favor of the amendment. Peter Lennon clarified that the number we are talking about came from the Fire Department. We didn't make them up. The Fire Department has every intention of coming back next year asking for more staffing. **Selectwoman, Anne Surman made a motion to call the question. It was seconded. Moderator called for a card vote. The Ayes are 28 the Nays 49. The amendment does not carry. Anne Surman called to restrict further discussion. It was seconded. Moderator Scafidi called for a voice vote. The Ayes have it. Moderator Scafidi called for recess at 1:00.**

The meeting reconvened at 1:19pm. Moderator Scafidi called meeting to order and read the article. Moderator called for discussion. Selectwoman, Anne Surman made a motion to amend the article to add \$1,400 to the operating budget changing the number to \$18,523,090. It was seconded. Moderator Scafidi called for discussion of the article. Selectman, Dan Chartrand spoke against the amendment. Darius Thompson spoke for the amendment and called the question. Moderator Scafidi called for a card vote. The Ayes 26, the Nays 28. The amendment does not carry. Moderator called for discussion of the article. Darius Thompson called the question. It was seconded. Moderator called for a voice vote. The Ayes have it. The warrant will go on the ballot as written.

Article 10

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,361,387. Should this article be defeated, the water default budget shall be \$3,295,116 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Town Manager Russ Dean presented the Article. **Moderator Scafidi called for any discussion. Seeing none, the article as go on the ballot as written.**

Article 11

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,567,965. Should this article be defeated, the default budget shall be \$2,446,043 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Town Manager, Russ Dean presented the Article. **Moderator Scafidi called for any discussion. Seeing none, the article will go on the ballot as written.**

Article 12

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Police Association NEPBA, which calls for the following increased salaries and benefits at the current staffing levels:

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Year	Estimated Salary/Benefits Increase
FY18	\$44,901
FY19	\$36,981
FY20	\$35,800

And further, to raise and appropriate the sum of forty-four thousand nine hundred and one dollars (\$44,901) for the 2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels.

(Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Town Manager, Russ Dean presented the Article. **Moderator Scafidi called for any discussion. Seeing none, the Article will go on the ballot as written.**

Article 13

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sidewalk Repair and Replacement Capital Reserve Fund previously established. This sum to come from general taxation. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Selectman Don Clement presented the Article. **Moderator Scafidi called for any discussion. Seeing none, the Article will go on the ballot as written.**

Article 14

To see if the Town will vote to authorize the Board of Selectmen to enter into a 7-year lease/purchase agreement for \$525,299 for the purpose of lease/purchasing a fire engine for the Exeter Fire Department to replace a 1997 engine, and to raise and appropriate the sum of eighty-eight thousand and one hundred seventy five dollars (\$88,175), which represents the first of 7 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Majority vote required) Recommended by the Board of Selectmen 3-2.

Moderator Scafidi read the Article. Selectwoman Anne Surman presented the Article. **Moderator Scafidi called for any discussion.** Herb Moyer questions the total. Town Manager, Russ Dean, explained the interest declines every year for a total interest paid of \$52,532. Paul Royal would like to hear from the Fire Department about how this is going to improve the Fire Department. Fire Chief, Brian Comeau, said the truck itself has gone under numerous major repairs. Each year each truck has to undergo a pump test and this is the only truck that is not certified. **Moderator Scafidi called for further discussion. Seeing none the article will go on the ballot as written.**

Article 15

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Article 16

To see if the Town will raise and appropriate, through special warrant article, the sum of seventy-three thousand eight hundred and ninety seven dollars (\$73,897), for the purpose of replacing Fire Department radios. This sum to come from general taxation. (Majority vote required) Recommended by the Board of Selectmen 4-1.

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Moderator Scafidi read the Article. Moderator Scafidi called for any discussion. Seeing none, the article will go on the ballot as written.

Article 17

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for \$250,400 for the purpose of lease/purchasing a loader for the Exeter Highway Department to replace a 2005 loader, and to raise and appropriate the sum of fifty-six thousand three hundred and forty dollars (\$56,340), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Moderator Scafidi called for any discussion. Seeing none, the article will go on the ballot as written.

Article 18

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of conducting a public safety study to address future operation and facility needs of the Exeter Police, Fire, EMS, and Dispatch departments. This sum to come from general taxation. (Majority vote required) Recommended by the Board of Selectmen 3-2.

Moderator Scafidi read the Article. Selectman Dan Chartrand presented the Article. **Moderator Scafidi called for any discussion.** Paul Royal spoke in favor of the article. **Moderator called for further discussion. Seeing none, the article will go on the ballot as written.**

Article 19

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a traffic and parking study in the downtown area to include a portion of Front Street, Water Street, String Bridge, Franklin Street, Bow Street, Chestnut Street, Center Street, and other streets in the general downtown area. This sum to come from general taxation. (Majority vote required) Recommended by the Board of Selectmen 3-2.

Moderator Scafidi read the Article. Selectman Dan Chartrand presented the Article. **Moderator Scafidi called for any discussion.** Molly Cowan spoke in favor of this article. Bill Campbell asked why Lincoln St. is not included in this study. Selectman, Dan Chartrand explained that Lincoln Street is going to get a face lift this year which will include a study done by our Economic Director, Darren Winham. **Selectman, Dan Chartrand made a motion to amend the article to add "traffic, parking, and pedestrian safety". It was seconded. Moderator Scafidi called for discussion of the Amendment.** Darren Winham, Economic Development Director, explained that the CIP parking on Lincoln Street has been considered in the improvements. **Moderator Scafidi called for a voice vote. The Ayes have it. The amendment passes. Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as amended.**

Article 20

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Moderator Scafidi called for any discussion. Seeing none, the article will go on the ballot as written.

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Article 21

To see if the Town will authorize the Board of Selectmen to enter into a loan agreement of up to \$30,000 through the New Hampshire Department of Environmental Services Clean Water State Revolving Loan Fund for the purpose of developing an Asset Management plan for the Town's wastewater infrastructure. The loan will provide up to \$30,000 principal forgiveness; therefore, no repayment of the loan will be required. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Town Council, Walter Mitchell explained that a majority vote required is not correct on Articles 21 and 22. What is required is 3/5 vote required and the change will be made on the ballot.

Moderator Scafidi called for any discussion. Seeing none, the Article will go on the ballot as written.

Article 22

To see if the Town will authorize the Board of Selectmen to enter into a loan agreement of up to \$30,000 through the New Hampshire Department of Environmental Services Clean Water State Revolving Loan Fund for the purpose of developing an Asset Management plan for the Town's storm water infrastructure. The loan will provide up to \$30,000 principal forgiveness; therefore, no repayment of the loan will be required. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Moderator Scafidi called for any discussion. Seeing none, the article will go on the ballot as written.

Article 23

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 for the purpose of general maintenance on town cemeteries including the Winter Street cemetery, and to raise and appropriate the sum of twenty seven thousand dollars (\$27,000) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. These funds may also be used to match grants available for town cemeteries under the control of the Select board as Cemetery Trustees. This sum to come from general taxation. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Selectwoman Julie Gilman presented the Article. **Moderator Scafidi called for any discussion.** Town Planner, David Sharples, spoke that during the review the consultants recommended the removal of the dead trees or trees that were growing through burial sites or a threat to the grave markers. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

Article 24

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 for the purpose of ongoing maintenance of the Swasey Parkway Pavilion and to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. This article will not impact the tax rate as surplus funds are available from the Swasey Parkway Pavilion project completed in 2007 and are currently held in an escrow account.

(Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the Article. Selectwoman, Anne Surman presented the Article. **Moderator Scafidi called for any discussion.** Gerry Hamel spoke that this money has been sitting in a fund from the building of the pavilion and we would like to move this money into a fund for the maintenance of the pavilion. **Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

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Article 26

Shall the town express its support to Governor Sununu for New Hampshire to join Maine and Massachusetts and study the feasibility of developing offshore wind power in the Gulf of Maine. The Town will provide written notice urging that Governor Sununu request that the Bureau of Ocean Energy Management form an intergovernmental task force. A bipartisan NH legislative committee studied the potential for offshore wind in 2014, and recommended the establishment of this task force. Floating wind turbines located far offshore in federal waters, usually not visible from land, combined with other renewable energy will move NH to 100% renewable energy by 2050. The building of offshore wind farms will bring a significant number of jobs and revenue to New Hampshire. (This is a petitioned warrant article).

Moderator Scafidi read the Article and asked if there was anyone to present this citizens petition. Herb Moyer presented the article. **Moderator Scafidi called for further discussion of the article. Seeing none, the article will go on the budget as written.**

Article 27

On the petition of Nicholas T. Gray and other registered voters of Exeter, in an effort to equip voters with a greater understanding of the tax impacts of proposed warrant articles, to see if the Town will vote the following:

In accordance with RSA 32:5, V-b, the Town shall, for all future annual budgets and special warrant articles requiring public funding, include an estimate of the tax impact for each appropriation. These tax estimates shall be provided in nominal dollar amounts corresponding to the median single-family home assessment in Town. The estimates will be provided separately as part of each respective warrant article. For a warrant article that will result in a bond issue, the tax estimate shall assume a bond of specified length at prevailing interest rates.

The Board of Selectmen shall, by majority vote and in compliance with the requirements set forth above, approve the estimation methodology utilized and the exact language included on the Town Warrant.

Moderator Scafidi read the Article and asked if there was anyone to present this citizens petition. Nick Gray presented the article. Paul Royal is concerned that although this article would show the cost it does not talk about value. Peter Francese made a motion to eliminate the article. Town Counsel, Walter Mitchell explained you cannot eliminate the subject matter. Selectman, Dan Chartrand spoke against the article. Eric Savage spoke against the article. Selectwoman, Kathy Corson spoke against the article. Selectman, Don Clement questioned are we adopting RSA 32:5, V-b? And if it passes is it advisory or binding? Town Counsel, Walter Mitchell explained that the author of the article is not specifically asking to adopt this RSA and it also adds verbiage that is beyond what the Statute states. Selectwoman, Anne Surman asked if the author of the article is just adopting the RSA. Walter Mitchell explained if the article passes the intent would be adopting the RSA and therefore it would be binding. The additional language beyond what the statute permits makes the article confusing. **Peter Francese made a motion to amend the article to read after the colon following the word "following" to read "The Town Shall for all future annual budgets and special warrant articles requiring public funding, include an estimate of the tax impact for each appreciation. Eliminate the rest of the paragraph, keeping the last paragraph. It was seconded. Moderator Scafidi called for discussion.** Town Counsel Walter Mitchell explained that if this article passes as amended, the Town would be obligated to follow the verbiage. Mark Paige questions if the estimate of the tax impact has to be printed on the ballot or if the intent of the article is realized by providing the information packet at this session. Town Counsel, Walter Mitchell explained that he would need to look in to it. **Moderator Scafidi called for a card vote. The Ayes 23, the Nays 25. The amendment does not pass. Moderator called for further discussion of the article. Nick Gray made a motion to amend the article to say "The Town shall adopt RSA 32:5, V-b." It was seconded. Moderator Scafidi called for discussion of the amendment. Seeing none, Moderator Scafidi called for a card vote. The Ayes 28, the Nays 20. The amendment passes. Moderator called for further discussion of the article. Seeing none, the article will go on the ballot as amended.**

Deliberative Session

Article 28

“On petition of Bruce Jones and other registered voters of Exeter, in an effort to establish that all public spaces have a consistent value and prioritized availability to Exeter-based businesses, non-profits and residents, to see if the Town will vote the following:

The Town shall apply the current Town Hall usage fee of \$125 per day to all businesses, including non-profit organizations that are not based in Exeter. This fee shall also apply to the second floor space above Town Hall.

The Board of Selectmen shall, by majority vote and in compliance with the requirements set forth above, approve the exact language included on the Town Warrant.”

Moderator Scafidi read the Article and asked if there was anyone to present this citizens petition. Bruce Jones presented the article. **Karen Desrosiers made a motion to amend the article. To add the following sentence at the end of the article to read: “If this is approved, it is advisory only.” It was seconded. Moderator called for discussion of the amendment.** Darius Thompson spoke for the amendment. **Moderator called for further discussion. Seeing none, he called for a voice vote. The Ayes have it. The amendment passes. Moderator Scafidi called for discussion of the article as amended.** Karen Desrosiers spoke against the article. Ginny Raub spoke against the article. Eric Savage he thinks this is too broad and believes it should be left in the hands that know. Herb Moyer spoke against the article. There was much discussion against the article. **Gerry Hamel made a motion to make an amendment to the second paragraph by putting a period after the word “organizations”. Add a line to read: Charge of fee will be at the discretion of the Selectmen. It was seconded. Moderator Scafidi called for discussion of the amendment. Seeing none, he called for a card vote. The Ayes 15, the Nays 23. The amendment does not pass. Darius Thompson moved the question. Moderator Scafidi called for voice vote. The Ayes have it.**

Darius Thompson called to restrict further discussion of the previous articles. It was seconded. Moderator Scafidi called for a voice vote. The Ayes have it.

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 8 Historic District to allow a Minimal Impact application that can be administratively approved by Town Staff. The purpose of this amendment is to give less impactful projects proposed in a historic district an alternative permitting procedure that can be administered by Town Staff without necessarily having to appear before the Historic District Commission. The Historic District Commission is in favor of this amendment.

Moderator Scafidi called for any discussion of Zoning Articles 2.

There being no further business to come before the meeting, Moderator Scafidi made a motion to adjourn the Deliberative Session of the Annual Town Meeting. So moved and seconded with no opposition, Moderator Scafidi declared the meeting adjourned at 4:07 pm and the meeting to resume at 7:00 AM at the Talbot Gym on Linden Street for voting purposes.

Respectfully Submitted,

Andrea J. Kohler

Exeter Town Clerk

State of NH

Rockingham County

Select Board

It was a very invigorating and sometimes emotional year. 2018 saw a full schedule for the Select Board with perhaps the most and longest meetings ever.

The first invigorating move was the renaming of the "Selectmen" as the "Select Board" and the creation of new or renewed committees. A Recreation Advisory Board was formed to assist the Recreation Department develop priorities for new and existing offerings and funding programs; a Communications Committee to recommend better communication methods between the town, residents and within the administration; a renewed Facilities Committee to review and prioritize municipal building maintenance, upgrades and use; a reorganized Housing Advisory Committee to find tools to establish more affordable housing opportunities, and finally a renewed Energy Committee who's aim is to find solutions to reduce our carbon footprint, such as replacing our old streetlights with energy efficient LED Streetlights, as well as educating the public on what they can do to help.

The Select Board spent several months reviewing and updating policies, and fee schedules, for the use of municipal facilities. Some had not been touched in over 10 years. The Board gained a lot of knowledge about how residents and businesses use our properties and services. The simplest decisions regarded solid waste management. Our recycling costs have risen due to Federal actions that resulted in a smaller market for recyclable materials. In other towns, the change has led to switching from the mixed stream recyclables that we have to glass only or suspending the service altogether. We expect to continue our program unchanged for as long as we can. Please review our recycling program of acceptable materials at the Public Works' web page. We also needed to increase the blue bag fee and transfer station permit fee to address rising solid waste disposal costs. Another solid waste cost that needed to be reconsidered was transfer station fees for brush dumping. This one brought in a lot of public comment. Our brush dump has grown too large to manage safely. One solution was to start charging a fee for access to the area. The Board did not want to impose a fee on residents and so after much public testimony the solution came to be a permitting structure for commercial entities that will cover the cost of chipping the brush a few times a year to keep the pile manageable.

Another simple policy was adopted regarding grants management. We are fortunate to have departments and committees that seek and are awarded several grants per year. For the Departments, these typically decrease the cost of necessary programs and for committees the opportunity to accomplish a project that is a goal but not a budget priority. Our auditors recommended the adoption of a policy and so to further a Select Board goal of maintaining an excellent audit a policy was adopted.

The State mandated an E911 plan ordering communities to rename streets and roads that have similar names, such as Grove St/Grove Court, to avoid emergency responders going to an incorrect address. Especially in communities that share a zip code as Exeter, Brentwood and Kensington do. So a committee of town departments was formed, with a Select Board representative, to undertake the review and recommend changes. We've only had to change a few but it is an emotional matter for residents living on the affected properties.

The most out-of-date policy and fee structure became the most emotional task. It was time to overhaul the municipal building use and fees. Most of the discussion revolved around the Town Hall and Art Gallery. How to use it, who can use it and what fees would help offset the maintenance of the building. The time the Board spent and the testimony given were too complex to capture here. A fee schedule and policies were set and will be reviewed again in a year to see how well they work. All the discussion about the Town Hall led to further discussions on the state of arts and culture in Town and the Town's role in providing and promoting cultural

Select Board

activities. During this period, EXTV moved to the Town Hall “Band Room” freeing up space for the critically overcrowded IT Department in the Town Office Building. EXTV is currently considering expansion of public access filming space and an editing facility with updated equipment. This department has grown the programming on Channel 22 and is continuously looking for filming opportunities for community organizations and events.

Swasey Parkway also gave us some emotional concerns in 2018. A proposal to construct a turn-around was considered and rejected. The interest income from the Parkway Trust Fund were moved to the oversight of the Trustees of Trust Funds at the insistence of the State Attorney General Charitable Trust Division. Lastly, the Select Board was given the authority to permit the use of Swasey Parkway at the request of its Trustees.

On the invigorating side, several infrastructure projects for water, sewer, drainage and street improvements in the Lincoln Street area and Washington Street have been completed or are underway to be finished in early 2019. I'll let the department reports give details on those and other completed projects. I have to say it's very satisfying to see a project planned and completed. These are projects that improve and maintain the quality of life Exeter residents expect.

Discussion on the state of public parking always raises emotions and we had several instances for discussion. A proposed multi-family building project adjacent to the municipal parking lots came before the Board with the owner seeking a permanent easement for access to the property. The project would have removed one public parking space. The request was ultimately rejected. Another building project led to the request to use four public parking spaces for construction staging. A one year license was permitted by the Board. Another property owner requested an easement across a sliver of town property along the Squamscott River in order to provide adequate parking for a proposed building addition required in our zoning ordinance. After an incident involving the configuration of our sidewalks with accessibility for disabled drivers a new layout on Water Street was put in place. The discussion went further to an endorsement of a review and plan of the placement of such required parking spots.

In conclusion, I'd like to thank all of our wonderful volunteers who donate countless and usually thankless hours serving on our boards, committees and commissions. NH and Exeter are run by volunteers and ours are the best. From my perspective at the State House, listening to others describing the challenges in their towns, we are one of the best run towns in the State. That's due to our municipal departments and leaders and all of you who keep all of us on our toes.

Respectfully submitted,

Julie D. Gilman, Exeter Select Board Chair

Town Manager

I am pleased to submit my annual report for the Office of Town Manager for the year ending December 31st, 2018. As we close the year, we have much to point to that confirms Exeter is one of the great Towns in New Hampshire. As I write this report at the close of each year it amazes me how much activity goes on in this 'small town.'

Town government had a very busy year again in 2018. The Town continued its schedule of capital projects, and made progress on several fronts. The year began as many years do with the usual budget meetings and hearings, (we're never actually out of the budget cycle) and finalizing the town warrant, leading into the February deliberative session. In March, the voters approved the FY18 operating budget of \$18,646,644 plus several financial articles. The articles included a new 3 year collective bargaining agreement for the Police Department sergeants and officers, as well as dispatchers. Voters also approved a new replacement loader for the DPW on the ballot, a replacement for Fire Department Engine 4, Fire radios, a new cemetery capital reserve fund (with \$27,000 allocated for tree removal), replacement of a water line on Washington Street, and funding for an updated groundwater/surface water review. All in all a productive town warrant year.

Planning and Economic Development continued to be active in 2018. The Epping Road TIF continued to thrive as funding was approved for a new traffic light at Epping Road and Continental Drive. Water and sewer extension work began up Epping Road to reach the 'King' parcel across from Mobil on the Run, and a new roadway into the Shafmaster parcel on Epping Road began construction after a development agreement was approved by the Select Board. New businesses opened in 2018 including Vino E Vivo and Sea Dog, which both opened on Water Street to great fanfare. These new businesses continued to confirm the town is enjoying improved business location interest and investment. This trend was further proven by a project approval for the "tooth" adjacent to 11 Water Street, which will be developed in 2019, and the sale of 11 Water Street, which we expect will become a new downtown restaurant in 2019.

Our public works capital improvement program continued to make strides in 2018. The new wastewater facility continued to take shape as the main pump station in Swasey Parkway was replaced and expanded. The facility construction continued as well throughout 2018. The town dealt with some tricky sludge related change orders as well as an odor issue during the summer. DPW staff worked with engineers to alleviate the odor issue and additional sludge was removed from the site, paving the way for a fall 2019 project completion.

Another major effort in 2018 involved reviewing our town facility use and establishing a new alcohol use policy, an updated property use policy, and establishing a fee schedule for town facilities. The Town Hall, Town Hall second floor, art gallery, senior center and recreation facilities continue to increase their desirability and requests for use. Late in the year a fee schedule was finalized to reflect appropriate fees for the various events and permit holder's activities, while providing some additional revenue to offset facility upkeep and maintenance. The Select Board also reviewed our brush dump situation at Cross Road and after several meetings, established a per load fee schedule for brush dumping (not leaves) at the transfer station. Another major issue this year was recycling costs and impact on our solid waste contract. Due to changes in national policy, China stopped accepting recyclables from the USA. As a result, the ripple effects on the market trickled all the way down to municipalities, and the processing fee for recyclables increased dramatically. The town's solid waste costs escalated to a point where the Select Board adopted the first fee increase on blue bags since 2009, raising the price from 1.00 to 1.25 for a small bag, and 2.00 to 2.50 for a large 33 gallon bag. These increases are necessary to offset additional tipping, recycling and disposal costs, which continue to pose a challenge going into 2019.

Town Manager

The community saw a very special dedication in August of 2018 as the new full day kindergarten program and expanded building opened at the Main Street School. Our thoughts were all on former Assistant Superintendent Paul Flynn, who passed away suddenly before construction completion. His legacy will be well served by the new beautiful wing at Main Street, which will be home to this wonderful new education opportunity for young Exeter children.

In October, the town's tax rate was set at \$7.25/1,000 of assessed value, an increase of 17 cents per 1,000 over 2017. The Select Board approved a revaluation in 2018, which should be completed by April 1, 2019. Sales to assessment ratios were at the lowest ebb in years as a result of a hot real estate market and general desirability to live in Exeter. The ratios were 77.5% as of December. State law requires we are between 90% and 110% of market.

The town continued to see several retirements and replacements of personnel in 2018. Parks/Recreation Director Mike Favreau retired and the position was filled by Assistant Director Greg Bisson. Melissa Roy and David Tovey joined the new Parks/Recreation team as Assistant Director and Recreation Coordinator, respectively. The Department also formed a new Recreation Advisory Board to assist their efforts. There was continuing change in the Fire Department as Lieutenant Paul Morin and Lieutenant Jeff Liporto retired. Andrew "Drew" Martin and Mark Cook were appointed to replace the retiring Lieutenants, while Jason Greene moved over from Shift Lieutenant to take Paul's place as our Fire Lieutenant/Inspector. Two new firefighter positions were filled after being approved by the voters, and the town welcomed Mike Morin and Thomas Osborn to the Fire Department. In addition, Firefighters Ryan Hart and Troy Wise were hired to fill spots vacated by promotions. In the Police Department, after many years of service Officer Dan D'Amato and Dispatcher Donna Guilbault retired. The Department welcomed new officers Philip Sheehy and Daniel Ryan. Special mention is made of Jean Grout, who served in the Library for over 30 years and retired in 2018. Thank you Jean for a wonderful long career serving Exeter.

Another area of improvement in 2018 was Exeter TV. Under the able leadership of Andy Swanson and Bob Glowacky, Exeter TV made several improvements including purchase of new equipment, developing specialty shows for channel 98 and social media, and covering all of our many government meetings. Exeter TV also took a leadership role in implementing the new "MyExeter" app that is designed to improve communications and information dissemination to town residents. Great job, Exeter TV!

As we move toward 2019, our town government continues to change and evolve while maintaining the "town feel" so much of us treasure. I would like to express my gratitude to our department heads for their leadership, and our town employees in all departments for their great service this past year. Special thanks to the Select Board, Planning Board, ZBA, Conservation Commission and all of our town committees staffed by civic-minded volunteers, making important decisions on behalf of the community. Finally a big thank you to all our active residents, who keep making great contributions in all walks of community life to make Exeter a better place for our children, our vulnerable populations, our adults, and our elderly. Thank you for your efforts.

Respectfully submitted,

Russell Dean
Town Manager

Town Clerk

Another year has passed, and once again I am truly thankful to have served as Exeter's Town Clerk. The responsibility of Town Clerk is one that I do not take lightly and I'm grateful that the residents of Exeter have entrusted me with that responsibility.

Early in March, the Main Street School allowed the clerk's office the opportunity to educate the Kindergarten class about the election process by allowing us to hold a mock election. A ballot was created, a voting day chosen close to the Town Election and the students cast their votes for 2019 dog tag shape. The bell shape was the winner and the silver bell shaped dog tag will be issued for dog registrations.

Who would have guessed that a pending snow storm would again hit New Hampshire on Town Election Day? Certainly not me, but that is what happened. On Monday, March 12, with a pending blizzard to hit the whole State of NH, the Town Clerk's Office was bombarded with residents requesting absentee ballots. We depleted our supply and had to make copies to hand out. We processed 195 ballots on Monday with a total of 455 absentee ballots to be counted on Election Day. Tuesday, March 13, with a nor'easter hitting the state and snow falling at a rate of 1" to 2" an hour, approximately 2,230 voters came to the polls to cast their vote. At poll closing, we had a total of 2,695 total votes cast or 21% participation. A record, considering the weather.

Vicky Nawoichyk, Supervisor of the Checklist, welcomed two new additions to the team. Yvonne Zinicola stepped down and Ellen Adlington was appointed and ran for the position. There was one position open and John Crowley won the position by three write-in votes. Ellen and John have done a great job and continue to learn the Election Laws while keeping our checklist current and accurate, protecting the integrity of our voters.

The Top Dog Contest that is open for entry from January to April, was again a success. Contestants submitted a photo that was on display in the lobby of the Town Office Building. A winner is drawn by the Select Board and receives gift basket of donated goods and services from local Exeter businesses. The reigning Top Dog is Mugsey Garret, second is Diesel Goudreault and third is Riley Gula. We thank our Exeter businesses who donate to this program.



1st Place, Mugsy Garret



2nd Place Diesel, Goudreault



3rd Place, Riley Gula

In closing, I would like to thank my amazing staff: Deputy, Sonya Littlefield, Assistants, Eve Quinn and LeeAnn Simpson. These professional and courteous women are on the front lines every day assisting our customers and residents. They do an incredible job and I am deeply grateful they're in my corner.

Respectfully Submitted,

Andie Kohler
Town Clerk

Assessing

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Exeter. The primary members of the staff working in Town are, Paul McKinney, Edward Tinker, and Paul Moreau. Additional staff members may be assisting. It is requested that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering any questions and allowing them to inspect and verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's in-house Deputy Assessor Janet Whitten can schedule one for you. Janet handles the day to day of the office as well as administrative items. She is a great resource should any information be desired.

The past year saw the assessing office handle abatement requests. There were also roughly 600 properties reviewed due to taxpayer inquires, issued building permits, incomplete status of prior year review and/or site change which resulted in roughly a \$21,800,000 increase in the Town's total taxable value. Assessing staff is also continuing the process of reviewing 25% of the properties each year to ensure the accuracy of property details listed on the individual property record cards.

A preliminary review of the annual DRA's equalization sales survey has been completed and the Town's overall median assessment ratio as of April 1, 2018 is 77.5%. A revaluation to bring assessment more in-line with current market values is in process for 2019 tax year.

Individual property assessing information may be obtained by visiting the assessing office or on-line by following the link on the Town's website.

PROPERTY TAX RATES - TAX YEARS 2009 - 2018

YR	Town	County	Local Educat	State Educat	Total
2009	\$6.63	\$1.02	\$12.60	\$2.37	\$22.62
2010	\$7.53	\$1.07	\$13.52	\$2.49	\$24.61
2011	\$7.87	\$1.06	\$13.89	\$2.46	\$25.28
2012	\$8.01	\$1.08	\$14.37	\$2.46	\$25.92
2013	\$7.81	\$1.10	\$14.68	\$2.44	\$26.03
2014	\$7.77	\$1.16	\$14.63	\$2.50	\$26.06
2015	\$7.39	\$1.08	\$14.52	\$2.55	\$25.54
2016	\$7.09	\$1.07	\$15.67	\$2.41	\$26.24
2017	\$7.08	\$1.10	\$16.24	\$2.35	\$26.77
2018	\$7.25	\$1.14	\$16.72	\$2.39	\$27.50

Assessing

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office and on-line.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$152,251	65 TO 74	Not in excess of	Not in excess of \$194,251
\$183,751	75 TO 79	\$40,427 if single,	excluding the value of
\$236,251	80 AND UP	\$51,977 if married	residence & to 2 acres

DISABLED EXEMPTION

\$ OFF ASSESSED VALUATION

\$125,000

INCOME LIMITATIONS	ASSET LIMITATION
Not in excess of \$35,000 if single,	Not in excess of \$150,000 excluding the value of

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$15,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28, was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

Finance

Laura Zogopoulos – Accountant
Helen Perrier – Accounting Clerk

The Finance Department is responsible for recording, monitoring and analyzing the revenue and expenditures of the Town. Finance currently maintains and records revenue and expenses in 26 separate general ledger funds: general, water, sewer, capital projects, TIF, grant, revolving, and escrow type funds.

Revenues collected by the Town are property taxes, motor vehicle permits and fees, licenses, building permits, state and federal grants, income from departments, solid waste fees and other miscellaneous fees. In 2018, the Town billed and collected approximately \$46M in property tax revenue. Revenue from property taxation is collected on behalf of the Town and the Exeter schools. In 2018, \$33.1 million dollars of the property taxes collected was paid to operate the Exeter school system.

The Town owns and operates water and sewer utilities which are considered enterprise funds. These enterprise funds are operated through user fees: water consumption and sewer usage fees. There are 3,755 utility accounts that are billed on a quarterly basis. In 2018, revenues generated from the enterprise funds were \$3.6M in water usage fees and \$3.5M in sewer consumption fees.

The department prepares and analyzes financial statements and formally presents them to the Select Board and the public on a quarterly basis. Finance also prepares the annual budget of \$18M, manages all financial audits, prepares all related municipal reports, reconciles general ledger accounts, performs account maintenance, ensures financial compliance with GAAP, GASB and all local, state and federal governments. Finance also works closely with all Town departments, board and committee members.

The Town's 2017 audits of the financial statements was performed by the independent audit firm, Melanson & Heath, PC. These audits included the testing and review of the Town's financial statements and a Single Audit which is a separate audit of Federal Grants awarded and received by the Town in excess of \$750,000. Both of the audits received the highest audit opinion possible; an unqualified opinion. The clean audits affirms that the Town's financials were fairly stated in all material aspects. These results are due to the proper planning, preparation and thorough audit workpapers prepared by Finance as well as keeping up with changes in GAAP and GASB standards.

Many thanks to the Town's Accountant, HR Director, Deputy Tax Collector, Water & Sewer Engineer and everyone that assisted in maintaining high work standards and excellent support and documentation that ensured the Town operates at its best.

The Budget Recommendations Committee contributed a wealth of knowledge and a great amount of time and effort over many months to present a fair and prudent budget to the Select Board. It was a pleasure to work with all of you and I thank you for your time and commitment to the Town of Exeter.

Respectfully submitted,

Doreen Chester, Finance Director

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Exeter, New Hampshire

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2017, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that

Auditor's Report

are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2017, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and the OPEB and Pension schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated October 25, 2018 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting

Auditor's Report

and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

Melanson Heath

October 25, 2018

Auditor's Report

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town, we offer readers this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2017.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and human services, culture and recreation, sanitation, conservation and interest on long-term debt. The business-type activities include water and sewer services.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

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Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary fund reporting focuses on the determination of operating income, changes in net position, financial position, and cash flows.

Enterprise funds are used to report activity for which a fee is charged to external users, and must be used when one of the following criteria are met: (1) activity is financed with debt that is secured solely by a pledge of the net revenues from fees and charges, (2) laws or regulations require the activity's costs of providing services be recovered with fees and charges, and (3) the pricing policies of the activity establish fees and charges designed to recover its costs, including capital costs such as depreciation or debt service. The primary focus on these criteria is on fees charged to external users. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements, only in more detail. Specifically, enterprise funds are used to account for water and sewer services, which are considered to be major funds.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary infor-

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mation which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$18,957,656 (i.e., net position), a change of \$2,127,457 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$7,366,011, a change of \$2,521,952 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$2,833,132, a change of \$624,217.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years (in thousands):

	<u>NET POSITION</u>					
	<u>Governmental</u>		<u>Business-Type</u>		<u>Total</u>	
	<u>Activities</u>		<u>Activities</u>			
	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>
Current and other assets	\$ 25,511	\$ 21,634	\$ 9,126	\$ 3,543	\$ 34,637	\$ 25,177
Capital assets	<u>21,840</u>	<u>20,563</u>	<u>41,001</u>	<u>27,670</u>	<u>62,841</u>	<u>48,233</u>
Total assets	47,351	42,197	50,127	31,213	97,478	73,410
Deferred outflows of resources	2,480	4,456	245	441	2,725	4,897
Other liabilities	15,977	15,522	21,876	3,946	37,853	19,468
Long term liabilities	<u>25,243</u>	<u>24,571</u>	<u>16,557</u>	<u>17,174</u>	<u>41,800</u>	<u>41,745</u>
Total liabilities	41,220	40,093	38,433	21,120	79,653	61,213
Deferred inflows of resources	1,531	240	61	24	1,592	264
Net position:						
Net investments in capital assets	18,422	17,333	11,100	9,655	29,522	26,988
Restricted	2,296	1,560	-	-	2,296	1,560
Unrestricted	<u>(13,638)</u>	<u>(12,573)</u>	<u>778</u>	<u>855</u>	<u>(12,860)</u>	<u>(11,718)</u>
Total net position	<u>\$ 7,080</u>	<u>\$ 6,320</u>	<u>\$ 11,878</u>	<u>\$ 10,510</u>	<u>\$ 18,958</u>	<u>\$ 16,830</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$18,957,656, a change of \$2,127,457 from the prior year.

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The largest portion of net position, \$29,521,723, reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$2,296,329, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$(12,860,396) which primarily results from the Town's net pension liability and net OPEB obligation.

	<u>CHANGE IN NET POSITION</u>					
	<u>Governmental</u> <u>Activities</u>		<u>Business-Type</u> <u>Activities</u>		<u>Total</u>	
	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>
Revenues:						
Program revenues:						
Charges for services	\$ 3,162	\$ 3,295	\$ 6,356	\$ 4,862	\$ 9,518	\$ 8,157
Operating grants and contributions	1,462	280	-	-	1,462	280
Capital grants and contributions	37	1,404	22	89	59	1,493
General revenues:						
Property taxes	12,374	11,667	-	-	12,374	11,667
Motor vehicle registrations	2,881	2,631	-	-	2,881	2,631
Penalties, interest and other taxes	280	293	-	-	280	293
Grants and contributions not restricted to specific programs	1,070	1,048	-	-	1,070	1,048
Investment income	59	41	-	-	59	41
Miscellaneous	243	314	-	-	243	314
	<u>21,568</u>	<u>20,973</u>	<u>6,378</u>	<u>4,951</u>	<u>27,946</u>	<u>25,924</u>
Total revenues						

(continued)

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(continued)

	<u>CHANGE IN NET POSITION</u>					
	<u>Governmental</u>		<u>Business-Type</u>		<u>Total</u>	
	<u>Activities</u>		<u>Activities</u>			
	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>
Expenses:						
General government	4,017	2,530	-	-	4,017	2,530
Public safety	8,323	8,590	-	-	8,323	8,590
Public works	4,133	4,174	-	-	4,133	4,174
Health and human services	329	354	-	-	329	354
Culture and recreation	2,224	2,178	-	-	2,224	2,178
Sanitation	922	877	-	-	922	877
Conservation	151	163	-	-	151	163
Interest	505	393	-	-	505	393
Water services	-	-	2,917	2,843	2,917	2,843
Sewer services	-	-	2,297	2,081	2,297	2,081
	<u>20,604</u>	<u>19,259</u>	<u>5,214</u>	<u>4,924</u>	<u>25,818</u>	<u>24,183</u>
Total expenses						
Change in net position before transfers	964	1,714	1,164	27	2,128	1,741
Transfers in (out)	<u>(204)</u>	<u>(176)</u>	<u>204</u>	<u>176</u>	<u>-</u>	<u>-</u>
Change in net position	760	1,538	1,368	203	2,128	1,741
Net position - beginning of year	<u>6,320</u>	<u>4,782</u>	<u>10,510</u>	<u>10,307</u>	<u>16,830</u>	<u>15,089</u>
Net position - end of year	<u>\$ 7,080</u>	<u>\$ 6,320</u>	<u>\$ 11,878</u>	<u>\$ 10,510</u>	<u>\$ 18,958</u>	<u>\$ 16,830</u>

Governmental activities. Governmental activities for the year resulted in a change in net position of \$759,982. Key elements of this change are as follows:

Increase in net pension liability, net of deferred outflows/inflows	\$ (495,185)
Capital assets acquired with current year revenues	649,584
Supplemental Highway block grant revenue	254,066
Epping Road TIF revenues exceeding expenses	503,396
Depreciation expense in excess of principal debt service	(240,622)
Other	88,743
Total	<u>\$ 759,982</u>

Business-type activities. Business-type activities for the year resulted in a change in net position of \$1,367,475. Key elements of this change are as follows:

Water services	\$ 627,372
Sewer services	740,103
Total	<u>\$ 1,367,475</u>

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The primary factor for the positive change in net position was a result of the Town implementing increased water/sewer rates that were effective beginning January 1, 2017 based on the result of a water/sewer rate study to ensure rates are at a level to cover current and future operating and capital expenses.

D. FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$7,366,011, a change of \$2,521,952 in comparison to the prior year. Key elements of this change are as follows:

General fund operations	\$	101,557
Capital lease proceeds		276,587
Capital project fund excess revenues, bond proceeds, and transfers in over expenses and transfers out		1,247,877
Nonmajor fund activities		831,549
Other		<u>64,382</u>
Total	\$	<u><u>2,521,952</u></u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$2,833,132, while total fund balance was \$3,534,781. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/17</u>	<u>12/31/16</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 2,833,132	\$ 2,208,915	\$ 624,217	15.9%
Total fund balance	\$ 3,534,781	\$ 2,996,141	\$ 538,640	19.8%

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The total fund balance of the general fund changed by \$538,640 during the current fiscal year. Key factors in this change are as follows:

Use of fund balance as a funding source	\$ (714,000)
Revenues greater than budget	355,609
Expenditures less than budget	530,421
Tax collections as compared to budget	129,878
Change in encumbrances	230,185
Change in capital reserves	(36,011)
Other	<u>42,558</u>
Total	<u>\$ 538,640</u>

Included in the total general fund balance are the capital reserve accounts with the following balances:

	<u>12/31/17</u>	<u>12/31/16</u>	<u>Change</u>
Capital reserves	\$ 101,783	\$ 137,794	\$ (36,011)

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$777,656, a change of \$(77,764) over the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences, other than reclassifications, between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year-end amounted to \$62,840,240 (net of accumulated depreciation), a change of \$14,606,900 from the prior year. This investment in capital assets includes land, buildings, improvements, machinery and equipment, and infrastructure.

Major capital asset events during the current year included the following:

- Bridge, dam, and culvert replacements
- Water and sewer infrastructure enhancements

Auditor's Report

- Design and construction costs for new Wastewater Treatment Plant
- Police cruisers, pickup trucks, dump truck and backhoe

Additional information on capital assets can be found in the Notes to the Financial Statements.

Credit Rating. The Town's bond rating from Moody's of "A1" was maintained during calendar year 2017.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$19,886,189, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Exeter, New Hampshire's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Town Manager
Town of Exeter, New Hampshire
10 Front Street
Exeter, New Hampshire 03833

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2017

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>	<u>Total</u>
Assets			
Current:			
Cash and short-term investments	\$ 23,188,855	\$ 6,644,473	\$ 29,833,328
Investments	403,006	-	403,006
Receivables, net of allowance for uncollectibles:			
Property taxes	951,019	-	951,019
User fees	-	647,479	647,479
Departmental	376,954	-	376,954
Intergovernmental	11,400	1,522,875	1,534,275
Other assets	36,013	311,632	347,645
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	544,547	-	544,547
Capital assets:			
Land and construction in progress	13,606,653	18,012,755	31,619,408
Capital assets, net of accumulated depreciation	8,232,984	22,987,848	31,220,832
Deferred Outflows of Resources			
Related to pensions	<u>2,480,145</u>	<u>245,289</u>	<u>2,725,434</u>
Total Assets and Deferred Outflows of Resources	49,831,576	50,372,351	100,203,927
Liabilities			
Current:			
Accounts payable	748,583	3,341,847	4,090,430
Retainage payable	18,815	1,292,189	1,311,004
Accrued liabilities	263,587	144,192	407,779
Due to other governments	14,945,912	-	14,945,912
Notes payable	-	17,098,064	17,098,064
Current portion of long-term liabilities:			
Bonds payable	650,499	1,473,185	2,123,684
Other liabilities	372,955	104,851	477,806
Noncurrent:			
Bonds payable, net of current portion	4,727,588	13,034,917	17,762,505
Net OPEB obligation	1,157,008	193,018	1,350,026
Net pension liability	17,185,148	1,699,630	18,884,778
Other liabilities, net of current portion	1,150,173	51,447	1,201,620
Deferred Inflows of Resources			
Related to pensions	618,627	61,183	679,810
Other	<u>912,853</u>	<u>-</u>	<u>912,853</u>
Total Liabilities and Deferred Inflows of Resources	42,751,748	38,494,523	81,246,271
Net Position			
Net investment in capital assets	18,421,551	11,100,172	29,521,723
Restricted for:			
Grants and other statutory restrictions	1,841,534	-	1,841,534
Permanent funds:			
Nonexpendable	53,454	-	53,454
Expendable	401,341	-	401,341
Unrestricted	<u>(13,638,052)</u>	<u>777,656</u>	<u>(12,860,396)</u>
Total Net Position	<u>\$ 7,079,828</u>	<u>\$ 11,877,828</u>	<u>\$ 18,957,656</u>

The accompanying notes are an integral part of these financial statements.

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TOWN OF EXETER, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2017

	Expenses	Program Revenues			Net(Expenses) Revenues and Changes in Net Position			
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total	
Governmental Activities								
General government	\$ 4,016,802	\$ 328,501	\$ 1,035,699	\$ -	\$ (2,652,602)	\$ -	\$ (2,652,602)	
Public safety	8,323,228	1,614,192	21,190	-	(6,687,846)	-	(6,687,846)	
Public works	4,133,398	533,119	315,275	36,740	(3,248,264)	-	(3,248,264)	
Health and human services	328,565	-	1,880	-	(326,685)	-	(326,685)	
Culture and recreation	2,223,611	648,844	87,984	-	(1,486,783)	-	(1,486,783)	
Sanitation	922,084	38,475	-	-	(883,609)	-	(883,609)	
Conservation	150,973	-	-	-	(150,973)	-	(150,973)	
Interest on long-term debt	506,596	-	-	-	(506,596)	-	(506,596)	
Total Governmental Activities	20,605,257	3,163,131	1,462,028	36,740	(15,943,358)	-	(15,943,358)	
Business-Type Activities								
Water services	2,916,742	3,356,224	-	-	-	439,482	439,482	
Sewer services	2,296,544	3,000,218	-	20,701	-	724,375	724,375	
Total Business-Type Activities	5,213,286	6,356,442	-	20,701	-	1,163,857	1,163,857	
Total	\$ 25,818,543	\$ 9,519,573	\$ 1,462,028	\$ 57,441	(15,943,358)	1,163,857	(14,779,501)	
		General Revenues and Transfers						
		Property taxes	Motor vehicle registrations	Penalties, interest and other taxes	Grants and contributions not restricted to specific programs	Investment income	Miscellaneous Transfers, net	
		12,373,621	2,881,139	279,742	1,070,110	59,145	243,201	
							(203,618)	
		Total general revenues and transfers			16,703,340		203,618	
		Change in Net Position			759,982		1,367,475	
		Net Position						
		Beginning of year			6,319,846		10,510,353	
		End of year			\$ 7,079,828		\$ 11,877,828	
							16,830,199	
							2,127,457	
							\$ 18,957,656	

The accompanying notes are an integral part of these financial statements.

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TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2017

	<u>General</u>	<u>Capital Project Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets				
Cash and short-term investments	\$ 19,361,438	\$ 1,833,866	\$ 1,993,551	\$ 23,188,855
Investments	-	-	403,006	403,006
Receivables:				
Property taxes	1,661,741	-	-	1,661,741
Departmental	99,600	-	277,354	376,954
Intergovernmental	-	11,400	-	11,400
Other assets	<u>36,013</u>	<u>-</u>	<u>-</u>	<u>36,013</u>
Total Assets	<u>\$ 21,158,792</u>	<u>\$ 1,845,266</u>	<u>\$ 2,673,911</u>	<u>\$ 25,677,969</u>
 Liabilities				
Accounts payable	\$ 318,134	\$ 291,550	\$ 138,899	\$ 748,583
Retainage payable	-	18,815	-	18,815
Accrued liabilities	217,024	-	2,118	219,142
Due to other governments	14,945,912	-	-	14,945,912
Other liabilities	<u>5,555</u>	<u>-</u>	<u>-</u>	<u>5,555</u>
Total Liabilities	15,486,625	310,365	141,017	15,938,007
 Deferred Inflows of Resources				
Unavailable revenues	1,224,533	-	236,565	1,461,098
Taxes collected in advance	912,853	-	-	912,853
 Fund Balances				
Nonspendable	369,681	-	53,454	423,135
Restricted	-	2,698,095	2,455,788	5,153,883
Committed	101,783	-	-	101,783
Assigned	230,185	-	-	230,185
Unassigned	<u>2,833,132</u>	<u>(1,163,194)</u>	<u>(212,913)</u>	<u>1,457,025</u>
Total Fund Balance	<u>3,534,781</u>	<u>1,534,901</u>	<u>2,296,329</u>	<u>7,366,011</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 21,158,792</u>	<u>\$ 1,845,266</u>	<u>\$ 2,673,911</u>	<u>\$ 25,677,969</u>

The accompanying notes are an integral part of these financial statements.

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TOWN OF EXETER, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO NET POSITION OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2017

Total governmental fund balances	\$ 7,366,011
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	21,839,637
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,294,923
• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(38,890)
• Long-term liabilities are not due and payable in the current period and therefore are not reported in the governmental funds:	
Bonds payable	(5,378,087)
Net OPEB obligation	(1,157,008)
Net pension liability, net of related deferred outflows/inflows of resources	(15,323,630)
Capital leases	(995,075)
Compensated absences	<u>(528,053)</u>
Net position of governmental activities	<u>\$ 7,079,828</u>

The accompanying notes are an integral part of these financial statements.

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TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2017

	<u>General</u>	<u>Capital Project Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues				
Property taxes	\$ 11,945,453	\$ -	\$ 505,729	\$ 12,451,182
Motor vehicle registrations	2,881,139	-	-	2,881,139
Penalties, interest, and other taxes	275,713	-	-	275,713
Charges for services	886,542	-	1,627,859	2,514,401
Intergovernmental	1,070,110	36,740	1,306,157	2,413,007
Licenses and permits	595,309	-	-	595,309
Investment income	3,564	-	55,581	59,145
Contributions	63,379	-	92,492	155,871
Miscellaneous	243,201	-	-	243,201
	<u>17,964,410</u>	<u>36,740</u>	<u>3,587,818</u>	<u>21,588,968</u>
Total Revenues				
Expenditures				
Current:				
General government	2,618,775	-	1,291,587	3,910,362
Public safety	7,389,990	-	487,747	7,877,737
Public works	4,113,462	-	61,809	4,175,271
Health and human services	322,440	-	2,333	324,773
Culture and recreation	1,341,586	-	839,631	2,181,217
Sanitation	922,084	-	-	922,084
Conservation	143,378	-	600	143,978
Debt service	887,252	-	72,562	959,814
Capital outlay	123,886	1,558,863	-	1,682,749
	<u>17,862,853</u>	<u>1,558,863</u>	<u>2,756,269</u>	<u>22,177,985</u>
Total Expenditures				
Excess (Deficiency) of Revenues Over Expenditures	101,557	(1,522,123)	831,549	(589,017)
Other Financing Sources (Uses)				
Capital lease proceeds	276,587	-	-	276,587
Bond proceeds	-	2,598,037	-	2,598,037
Premiums from issuance of bonds	-	439,963	-	439,963
Transfers in	560,637	-	196,523	757,160
Transfers out	(400,141)	(268,000)	(292,637)	(960,778)
	<u>437,083</u>	<u>2,770,000</u>	<u>(96,114)</u>	<u>3,110,969</u>
Total Other Financing Sources (Uses)				
Change in Fund Balance	538,640	1,247,877	735,435	2,521,952
Fund Balance at Beginning of Year	2,996,141	287,024	1,560,894	4,844,059
Fund Balance at End of Year	<u>\$ 3,534,781</u>	<u>\$ 1,534,901</u>	<u>\$ 2,296,329</u>	<u>\$ 7,366,011</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2017

Net changes in fund balances - Total governmental funds	\$ 2,521,952
<ul style="list-style-type: none">• Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:	
Capital outlay	1,991,270
Depreciation	(650,422)
Loss on disposals	(64,103)
<ul style="list-style-type: none">• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in unavailable revenue.	(20,111)
<ul style="list-style-type: none">• The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:	
Repayments of bonds	409,800
Repayments of capital leases	410,976
Issuance of bonds	(2,598,037)
Issuance of capital leases	(276,587)
Premiums from issuance of bonds	(439,963)
Bond premium amortization	35,913
<ul style="list-style-type: none">• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	7,505
<ul style="list-style-type: none">• Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds:	
Compensated absences	(1,289)
Net OPEB obligation	(71,737)
Net pension liability	1,858,416
Change in deferred outflows of resources related to pensions	(1,975,447)
Change in deferred inflows of resources related to pensions	<u>(378,154)</u>
 Change in net position of governmental activities	 <u>\$ 759,982</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER FINANCING SOURCES,
AND EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2017

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts (Budgetary Basis)</u>	<u>Variance with Final Budget Positive (Negative)</u>
Revenues				
Property taxes	\$ 11,028,779	\$ 11,815,575	\$ 11,815,575	\$ -
Interest, penalties, and other taxes	235,551	235,551	275,713	40,162
Charges for services	920,000	920,000	886,542	(33,458)
Intergovernmental	1,524,074	1,117,673	1,070,110	(47,563)
Licenses and permits	3,190,000	3,270,000	3,476,448	206,448
Investment income	500	500	420	(80)
Miscellaneous	<u>203,500</u>	<u>203,500</u>	<u>243,201</u>	<u>39,701</u>
Total Revenues	17,102,404	17,562,799	17,768,009	205,210
Expenditures				
Current:				
General government	2,578,272	2,578,272	2,569,047	9,225
Public safety	7,704,303	7,705,303	7,389,497	315,806
Public works	3,842,974	3,841,974	3,835,616	6,358
Sanitation	908,556	908,556	922,084	(13,528)
Health and human services	156,948	156,948	155,109	1,839
Welfare	137,778	137,778	167,331	(29,553)
Culture and recreation	1,543,946	1,543,946	1,536,279	7,667
Conservation	147,260	147,260	143,378	3,882
Capital outlay	520,076	560,471	347,109	213,362
Debt service:				
Principal	199,800	519,800	519,800	-
Interest	<u>583,712</u>	<u>583,712</u>	<u>571,070</u>	<u>12,642</u>
Total Expenditures	<u>18,323,625</u>	<u>18,684,020</u>	<u>18,156,320</u>	<u>527,700</u>
Other financing sources (uses)				
Transfers in	607,221	507,221	657,620	150,399
Transfers out	(100,000)	(100,000)	(102,721)	(2,721)
Use of fund balance	<u>714,000</u>	<u>714,000</u>	<u>-</u>	<u>(714,000)</u>
Total Other Financing Sources (Uses)	<u>1,221,221</u>	<u>1,121,221</u>	<u>554,899</u>	<u>(566,322)</u>
Excess of Revenues and Other Sources Over Expenditures and Other Uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 166,588</u>	<u>\$ 166,588</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET POSITION

DECEMBER 31, 2017

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
Assets			
Current:			
Cash and short-term investments	\$ 475,646	\$ 6,168,827	\$ 6,644,473
User fees, net of allowance for uncollectibles	326,589	320,890	647,479
Intergovernmental receivable	5,185	1,517,690	1,522,875
Prepaid items	311,632	-	311,632
Total current assets	1,119,052	8,007,407	9,126,459
Noncurrent:			
Land and construction in progress	7,828,605	10,184,150	18,012,755
Capital assets, net of accumulated depreciation	8,258,063	14,729,785	22,987,848
Total noncurrent assets	16,086,668	24,913,935	41,000,603
Deferred Outflows of Resources			
Related to pensions	136,272	109,017	245,289
Total Assets and Deferred Outflows of Resources	17,341,992	33,030,359	50,372,351
Liabilities			
Current:			
Accounts payable	36,365	3,305,482	3,341,847
Retainage payable	-	1,292,189	1,292,189
Accrued liabilities	99,494	44,698	144,192
Notes payable	-	17,098,064	17,098,064
Current portion of long-term liabilities:			
Bonds payable	965,347	507,838	1,473,185
Other liabilities	15,551	89,300	104,851
Total current liabilities	1,116,757	22,337,571	23,454,328
Noncurrent:			
Bonds payable, net of current portion	9,639,242	3,395,675	13,034,917
Net OPEB obligation	105,900	87,118	193,018
Net pension liability	944,239	755,391	1,699,630
Other liabilities, net of current portion	26,211	25,236	51,447
Total noncurrent liabilities	10,715,592	4,263,420	14,979,012
Deferred Inflows of Resources			
Related to pensions	33,991	27,192	61,183
Total Liabilities and Deferred Inflows of Resources	11,866,340	26,628,183	38,494,523
Net Position			
Net investment of capital assets	5,803,177	5,296,995	11,100,172
Unrestricted	(327,525)	1,105,181	777,656
Total Net Position	\$ 5,475,652	\$ 6,402,176	\$ 11,877,828

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2017

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
Operating Revenues			
Charges for services	\$ 3,325,635	\$ 2,735,317	\$ 6,060,952
Other	<u>30,589</u>	<u>264,901</u>	<u>295,490</u>
Total Operating Revenues	3,356,224	3,000,218	6,356,442
Operating Expenses			
Operating expenses	2,102,082	1,749,402	3,851,484
Depreciation	<u>413,256</u>	<u>378,481</u>	<u>791,737</u>
Total Operating Expenses	<u>2,515,338</u>	<u>2,127,883</u>	<u>4,643,221</u>
Operating Income	840,886	872,335	1,713,221
Nonoperating Revenues (Expenses)			
Interest expense	<u>(401,404)</u>	<u>(168,661)</u>	<u>(570,065)</u>
Total Nonoperating (Expenses)	<u>(401,404)</u>	<u>(168,661)</u>	<u>(570,065)</u>
Income Before Transfers and Capital Contributions	439,482	703,674	1,143,156
Transfers and Capital Contributions			
Capital contributions	-	20,701	20,701
Transfers in	<u>187,890</u>	<u>15,728</u>	<u>203,618</u>
Change in Net Position	627,372	740,103	1,367,475
Net Position at Beginning of Year	<u>4,848,280</u>	<u>5,662,073</u>	<u>10,510,353</u>
Net Position at End of Year	<u>\$ 5,475,652</u>	<u>\$ 6,402,176</u>	<u>\$ 11,877,828</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED DECEMBER 31, 2017

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<u>Cash Flows From Operating Activities:</u>			
Receipts from customers and users	\$ 3,299,674	\$ 2,952,742	\$ 6,252,416
Payments to vendors and employees	<u>(2,418,247)</u>	<u>(1,781,913)</u>	<u>(4,200,160)</u>
Net Cash Provided By Operating Activities	881,427	1,170,829	2,052,256
<u>Cash Flows From Noncapital Financing Activities:</u>			
Transfer in	<u>187,890</u>	<u>15,728</u>	<u>203,618</u>
Net Cash Provided By Noncapital Financing Activities	187,890	15,728	203,618
<u>Cash Flows From Capital and Related Financing Activities:</u>			
Proceeds from issuance of bonds	182,411	799,202	981,613
Proceeds from issuance of state revolving fund	-	17,098,064	17,098,064
Acquisition and construction of capital assets	(100,218)	(9,464,544)	(9,564,762)
Principal payments on bonds	(869,583)	(453,705)	(1,323,288)
Principal payments on leases	(14,617)	(88,417)	(103,034)
Principal payments on bond anticipation note	-	(3,300,000)	(3,300,000)
Interest expense	(717,360)	(178,091)	(895,451)
Capital contribution	<u>4,815</u>	<u>(1,496,989)</u>	<u>(1,492,174)</u>
Net Cash (Used For) Capital and Related Financing Activities	<u>(1,514,552)</u>	<u>2,915,520</u>	<u>1,400,968</u>
Net Change in Cash and Short-Term Investments	(445,235)	4,102,077	3,656,842
Cash and Short-Term Investments, Beginning of Year	<u>920,881</u>	<u>2,066,750</u>	<u>2,987,631</u>
Cash and Short-Term Investments, End of Year	<u>\$ 475,646</u>	<u>\$ 6,168,827</u>	<u>\$ 6,644,473</u>
<u>Reconciliation of Operating Income to Net Cash Provided by Operating Activities:</u>			
Operating income	\$ 840,886	\$ 872,335	\$ 1,713,221
Adjustments to reconcile operating income to net cash provided by operating activities:			
Depreciation	413,256	378,481	791,737
Changes in assets and liabilities:			
User fees	(56,550)	(47,476)	(104,026)
Deferred outflows related to pensions	108,541	86,834	195,375
Warrants and retainage payable	(360,822)	(59,841)	(420,663)
Net OPEB obligation	6,566	5,402	11,968
Net pension liability	(102,111)	(81,689)	(183,800)
Other liabilities	10,883	161	11,044
Deferred inflows related to pensions	<u>20,778</u>	<u>16,622</u>	<u>37,400</u>
Net Cash Provided By Operating Activities	<u>\$ 881,427</u>	<u>\$ 1,170,829</u>	<u>\$ 2,052,256</u>
<u>Noncash Investing, Capital, and Financing Activities:</u>			
Acquisition and construction of capital assets not yet paid	<u>\$ -</u>	<u>\$ (4,557,130)</u>	<u>\$ (4,557,130)</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

DECEMBER 31, 2017

	Private Purpose Trust Funds	Agency Funds
Assets		
Cash and short-term investments	\$ <u>6,550</u>	\$ <u>2,720,668</u>
Total Assets	6,550	2,720,668
Liabilities		
Due to other governments	-	1,790,424
Deposits held in custody	<u>-</u>	<u>930,244</u>
Total Liabilities	<u>-</u>	<u>2,720,668</u>
Net Position		
Restricted for other purposes	\$ <u><u>6,550</u></u>	\$ <u><u>-</u></u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2017

	<u>Private Purpose Trust Funds</u>
Additions	
Interest	\$ <u>109</u>
Total additions	<u>109</u>
Deductions	
Benefits	<u>10,958</u>
Total deductions	<u>10,958</u>
Net decrease	(10,849)
Net position restricted for other purposes	
Beginning of year	<u>17,399</u>
End of year	<u>\$ <u>6,550</u></u>

The accompanying notes are an integral part of these financial statements.



New Hampshire
Department of
Revenue Administration

2018
MS-535

**Financial Report of the Budget
Exeter**

For the period ending December 31, 2017

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Julie D. Gilman	Chairwoman	
Kathy Corson	Vice Chairwoman	
Molly Cowan	Clerk	
Anne L. Surman	Selectwoman	
Donald Clement	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$246,486	\$252,464
4140-4149	Election, Registration, and Vital Statistics	\$359,982	\$347,643
4150-4151	Financial Administration	\$819,192	\$776,690
4152	Revaluation of Property	\$1	\$0
4153	Legal Expense	\$80,000	\$70,230
4155-4159	Personnel Administration	\$393,231	\$470,666
4191-4193	Planning and Zoning	\$272,162	\$250,478
4194	General Government Buildings	\$1,101,909	\$879,415
4195	Cemeteries	\$0	\$0
4196	Insurance	\$113,529	\$119,856
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$26,770	\$52,357
General Government Subtotal		\$3,413,262	\$3,219,799
Public Safety			
4210-4214	Police	\$3,370,458	\$3,146,654
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$3,590,430	\$3,539,010
4240-4249	Building Inspection	\$251,552	\$250,853
4290-4298	Emergency Management	\$27,937	\$15,572
4299	Other (Including Communications)	\$471,805	\$437,407
Public Safety Subtotal		\$7,712,182	\$7,389,496
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$459,555	\$412,100
4312	Highways and Streets	\$2,130,525	\$2,111,875
4313	Bridges	\$0	\$0
4316	Street Lighting	\$150,000	\$155,640
4319	Other	\$281,630	\$383,105
Highways and Streets Subtotal		\$3,021,710	\$3,062,720
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$908,556	\$922,082
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$908,556	\$922,082
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0



New Hampshire
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Expenditures

4335	Water Treatment	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$155,698	\$154,042
4414	Pest Control	\$1,250	\$1,069
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
Health Subtotal		\$156,948	\$155,111
Welfare			
4441-4442	Administration and Direct Assistance	\$37,778	\$67,330
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$100,000	\$100,000
Welfare Subtotal		\$137,778	\$167,330
Culture and Recreation			
4520-4529	Parks and Recreation	\$495,969	\$485,855
4550-4559	Library	\$1,002,526	\$1,002,526
4583	Patriotic Purposes	\$14,500	\$13,826
4589	Other Culture and Recreation	\$30,951	\$34,076
Culture and Recreation Subtotal		\$1,543,946	\$1,536,283
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$10,188	\$6,834
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$137,072	\$136,544
Conservation and Development Subtotal		\$147,260	\$143,378
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$519,800	\$519,800
4721	Long Term Bonds and Notes - Interest	\$175,996	\$175,993
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$695,796	\$695,793
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$482,935	\$463,536
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$976,261	\$0



**New Hampshire
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Expenditures

Capital Outlay Subtotal		\$1,459,196	\$463,536
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$5,683,000	\$4,183,000
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,393,685	\$2,450,617
4914W	To Proprietary Fund - Water	\$3,387,235	\$3,195,524
4915	To Capital Reserve Fund	\$50,000	\$50,000
4916	To Expendable Trusts/Fiduciary Funds	\$50,000	\$50,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$11,563,920	\$9,929,141
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,896,668
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$28,075,673
4934	Taxes Assessed for State Education	\$0	\$3,980,086
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$33,952,427
Total Before Payments to Other Governments		\$30,760,554	\$27,684,669
Plus Payments to Other Governments			\$33,952,427
Plus Commitments to Other Governments from Tax Rate		\$33,952,427	
Less Proprietary/Special Funds		\$11,563,920	\$9,829,141
Total General Fund Expenditures		\$53,149,061	\$51,807,955



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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$46,042,607
3120	Land Use Change Tax - General Fund	\$64,250	\$64,250
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$5,000	\$4,881
3186	Payment in Lieu of Taxes	\$40,401	\$43,179
3187	Excavation Tax	\$400	\$390
3189	Other Taxes	\$500	\$1,166
3190	Interest and Penalties on Delinquent Taxes	\$125,000	\$162,228
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$235,551	\$46,318,701
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$2,660,000	\$2,881,139
3230	Building Permits	\$550,000	\$577,278
3290	Other Licenses, Permits, and Fees	\$210,000	\$231,153
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$3,420,000	\$3,689,570
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$765,219	\$765,219
3353	Highway Block Grant	\$296,083	\$550,144
<i>Explanation: Includes SB 38 Funds</i>			
3354	Water Pollution Grant	\$26,058	\$20,701
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$583,322	\$146,601
<i>Explanation: Kingston Rd \$76,580 WISE \$9,680, WAG \$51,328 Other \$8,813</i>			
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$1,670,682	\$1,482,665
Charges for Services			
3401-3406	Income from Departments	\$950,000	\$887,916
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$950,000	\$887,916
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$500	\$0
3502	Interest on Investments	\$500	\$423
3503-3509	Other	\$23,000	\$24,457
Miscellaneous Revenues Subtotal		\$24,000	\$24,880
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$239,621	\$239,620
3913	From Capital Projects Funds	\$267,600	\$268,000



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Revenues

3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$2,393,685	\$2,873,475
3914W	From Enterprise Funds: Water (Offset)	\$3,387,235	\$3,330,522
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$202,534
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$6,288,141	\$6,914,151

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	\$5,683,000	\$4,183,000
Other Financing Sources Subtotal		\$5,683,000	\$4,183,000

Less Proprietary/Special Funds		\$11,971,141	\$10,997,151
Plus Property Tax Commitment from Tax Rate		\$46,189,744	
Total General Fund Revenues		\$52,489,977	\$52,503,732



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$20,452,566	\$19,353,948
1030	Investments	\$7,421	\$7,490
1080	Tax Receivable	\$1,130,027	\$1,056,689
1110	Tax Liens Receivable	\$493,741	\$605,052
1150	Accounts Receivable	\$313,800	\$99,600
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$2,351,646	\$3,895,768
	<i>Explanation: Adjusted</i>		
1400	Other Current Assets	\$225	\$290,079
	<i>Explanation: Includes SB 38 Funds</i>		
1670	Tax Deeded Property (Subject to Resale	\$0	\$0
	Current Assets Subtotal	\$24,749,426	\$25,308,626
Current Liabilities			
2020	Warrants and Accounts Payable	\$438,930	\$318,134
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$14,525,628	\$14,945,913
	<i>Explanation: adjusted</i>		
2080	Due to Other Funds	\$5,215,523	\$4,808,620
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$34,718	\$5,555
	Current Liabilities Subtotal	\$20,214,799	\$20,078,222
Fund Equity			
2440	Non-spendable Fund Balance	\$649,432	\$369,681
2450	Restricted Fund Balance	\$0	\$254,066
2460	Committed Fund Balance	\$137,794	\$101,783
2490	Assigned Fund Balance	\$31,120	\$230,185
2530	Unassigned Fund Balance	\$3,716,281	\$4,274,689
	Fund Equity Subtotal	\$4,534,627	\$5,230,404



New Hampshire
 Department of
 Revenue Administration

2018
MS-535

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,896,668	\$0	\$28,075,673	\$3,980,086	\$0	\$46,042,607
Commitment	\$1,896,668	\$0	\$28,075,673	\$3,980,086		\$46,189,744
Difference	\$0	\$0	\$0	\$0		(\$147,137)

General Fund Balance Sheet Reconciliation

Total Revenues	\$52,503,732
Total Expenditures	\$51,807,955
Change	\$695,777
<hr/>	
Ending Fund Equity	\$5,230,404
Beginning Fund Equity	\$4,534,627
Change	\$695,777



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
2010 Sewerline Project (Sewer)	\$1,013,670	\$101,500	3.550	2021	\$505,750	\$0	\$101,500	\$404,250
2010 Waterline Project (Water)	\$1,534,986	\$153,700	3.550	2021	\$765,850	\$0	\$153,700	\$612,150
Court Street Culvert (Water)	\$45,000	\$3,972	2.5382	2027	\$0	\$45,000	\$0	\$45,000
Court Street Culvert (General)	\$1,336,000	\$117,928	2.5382	2027	\$0	\$1,336,000	\$0	\$1,336,000
Downtown Sidewalks (General)	\$562,700	\$60,000	2.54	2025	\$502,700	\$0	\$60,000	\$442,700
Great Dam Removal (General)	\$347,544	\$34,800	3.550	2021	\$173,400	\$0	\$34,800	\$138,600
Great Dam Removal (General)	\$1,564,000	\$160,000	2.30	2024	\$1,246,000	\$0	\$160,000	\$1,086,000
Groundwater Treatment Plant (Water)	\$5,040,866	\$136,882	1.96	2036	\$0	\$5,040,866	\$136,882	\$4,903,984
Jady Hill Ph II (Sewer)	\$2,577,000	\$130,000	3.193	2032	\$2,055,000	\$0	\$130,000	\$1,925,000
Jady Hill Utilities (General)	\$193,800	\$25,000	3.193	2019	\$70,000	\$0	\$25,000	\$45,000
Lincoln Street PH II (Water)	\$144,062	\$9,758	2.3422	2032	\$0	\$144,062	\$0	\$144,062
Lincoln Street PH II (Sewer)	\$799,202	\$54,134	2.3422	2032	\$0	\$799,202	\$0	\$799,202
Lincoln Street PH II (General)	\$1,459,486	\$98,858	2.3422	2032	\$0	\$1,459,486	\$0	\$1,459,486
Linden St. Culvert (General)	\$689,700	\$70,000	2.54	2025	\$619,700	\$0	\$70,000	\$549,700
Main & Lincoln Sewerlines (Sewer)	\$176,000	\$20,000	2.30	2024	\$144,000	\$0	\$20,000	\$124,000
Main & Lincoln Waterlines (Water)	\$1,225,000	\$125,000	2.30	2024	\$975,000	\$0	\$125,000	\$850,000
Norrisbrook Culvert (General)	\$411,250	\$60,000	3.193	2019	\$170,000	\$0	\$60,000	\$110,000
Portsmouth Ave. Sewerline (Sewer)	\$823,088	\$83,929	2.538	2023	\$570,714	\$0	\$83,929	\$486,785
Portsmouth Ave. Waterline (Water)	\$157,612	\$16,071	2.538	2023	\$109,287	\$0	\$16,071	\$93,216
Waste Stream Reduction (Water)	\$204,846	\$41,252	.9700	2018	\$83,790	\$0	\$41,252	\$42,538
Wastewater Facility Plan (Sewer)	\$362,900	\$50,000	3.193	2019	\$150,000	\$0	\$50,000	\$100,000
Water Meter Replacement Program (Water)	\$510,349	\$104,102	.97	2019	\$329,057	\$0	\$104,102	\$224,955
Water St. Sewer Intercept (Sewer)	\$341,379	\$68,277	1.060	2018	\$136,553	\$0	\$68,277	\$68,276
Water Tank (General)	\$2,138,600	\$110,000	3.97	2029	\$1,370,000	\$0	\$110,000	\$1,260,000
Water Tank Distribution (Water)	\$3,900,000	\$188,304	1.352	2028	\$2,636,115	\$0	\$188,304	\$2,447,811
	\$27,559,040				\$12,612,916	\$8,824,616	\$1,738,817	\$19,698,715



DRA Revised/Reviewed Appropriations

Exeter

For the period beginning January 1, 2018 and ending December 31, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	09	\$257,501	\$0	\$257,501
4140-4149	Election, Registration, and Vital Statistics	09	\$367,862	\$0	\$367,862
4150-4151	Financial Administration	09	\$839,944	\$0	\$839,944
4152	Revaluation of Property	09	\$1	\$0	\$1
4153	Legal Expense	09	\$80,000	\$0	\$80,000
4155-4159	Personnel Administration	09	\$412,854	\$0	\$412,854
4191-4193	Planning and Zoning	09	\$266,091	\$0	\$266,091
4194	General Government Buildings	09,24	\$1,113,616	\$0	\$1,113,616
4195	Cemeteries	09	\$1	\$0	\$1
4196	Insurance	09	\$111,205	\$0	\$111,205
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	09	\$10,000	\$0	\$10,000
General Government Subtotal			\$3,459,075	\$0	\$3,459,075
Public Safety					
4210-4214	Police	09,12	\$3,266,834	\$0	\$3,266,834
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	09	\$3,694,909	\$0	\$3,694,909
4240-4249	Building Inspection	09	\$251,522	\$0	\$251,522
4290-4298	Emergency Management	09	\$26,937	\$0	\$26,937
4299	Other (Including Communications)	09,12	\$477,373	\$0	\$477,373
Public Safety Subtotal			\$7,717,575	\$0	\$7,717,575
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	09	\$417,921	\$0	\$417,921
4312	Highways and Streets	09	\$2,017,724	\$0	\$2,017,724
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	09	\$150,000	\$0	\$150,000
4319	Other	09,22	\$344,707	\$0	\$344,707
Highways and Streets Subtotal			\$2,930,352	\$0	\$2,930,352



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	09	\$1,093,165	\$0	\$1,093,165
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$1,093,165	\$0	\$1,093,165
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	09	\$130,681	\$0	\$130,681
4414	Pest Control	09	\$1,250	\$0	\$1,250
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$131,931	\$0	\$131,931
Welfare					
4441-4442	Administration and Direct Assistance	09	\$37,387	\$0	\$37,387
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	09	\$107,500	\$0	\$107,500
Welfare Subtotal			\$144,887	\$0	\$144,887
Culture and Recreation					
4520-4529	Parks and Recreation	09	\$526,256	\$0	\$526,256
4550-4559	Library	09	\$1,014,633	\$0	\$1,014,633
4583	Patriotic Purposes	09	\$15,000	\$0	\$15,000
4589	Other Culture and Recreation	09	\$23,001	\$0	\$23,001
Culture and Recreation Subtotal			\$1,578,890	\$0	\$1,578,890



DRA Revised/Reviewed Appopropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	09	\$9,559	\$0	\$9,559
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development	09	\$139,358	\$0	\$139,358
Conservation and Development Subtotal			\$148,917	\$0	\$148,917
Debt Service					
4711	Long Term Bonds and Notes - Principal	09	\$719,586	\$0	\$719,586
4721	Long Term Bonds and Notes - Interest	09	\$295,384	\$0	\$295,384
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$1,014,970	\$0	\$1,014,970
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	09,14,16,17	\$727,695	\$0	\$727,695
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$1,100,000	\$0	\$1,100,000
Capital Outlay Subtotal			\$1,827,695	\$0	\$1,827,695
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	11,21	\$2,597,965	\$0	\$2,597,965
4914W	To Proprietary Fund - Water	06,07,10	\$4,626,387	\$0	\$4,626,387
4915	To Capital Reserve Fund	13,23	\$47,000	\$0	\$47,000
4916	To Expendable Trusts/Fiduciary Funds	15,20	\$150,000	\$0	\$150,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$7,421,352	\$0	\$7,421,352
Total Voted Appropriations			\$27,468,809	\$0	\$27,468,809

Explanation for Adjustments

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>



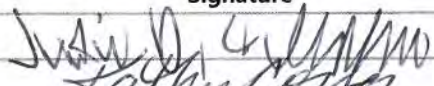
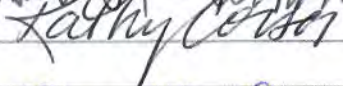
Exeter
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
SCOTT MARSH (MUNICIPAL RESOURCES)

Municipal Officials		
Name	Position	Signature
JULIE GILMAN	SELECT BOARD	
KATHY CORSON	SELECT BOARD	
MOLLY COWAN	SELECT BOARD	
ANNE SURMAN	SELECT BOARD	
DONALD CLEMENT	SELECT BOARD	

Preparer		
Name	Phone	Email
Janet Whitten	773-6110	jwhitten@exeternh.gov
		
Preparer's Signature		



Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	2,872.87	\$167,242
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	17.00	\$2,800
1D	Discretionary Preservation Easements RSA 79-D	0.34	\$1,800
1E	Taxation of Land Under Farm Structures RSA 79-F		
1F	Residential Land	3,880.98	\$393,100,509
1G	Commercial/Industrial Land	1,186.09	\$103,386,291
1H	Total of Taxable Land	7,957.28	\$496,658,642
1I	Tax Exempt and Non-Taxable Land	3,764.31	\$36,707,673

Buildings Value Only		Structures	Valuation
2A	Residential		\$945,871,484
2B	Manufactured Housing RSA 674:31		\$34,311,400
2C	Commercial/Industrial		\$288,133,939
2D	Discretionary Preservation Easements RSA 79-D	3	\$65,500
2E	Taxation of Farm Structures RSA 79-F		
2F	Total of Taxable Buildings		\$1,268,382,323
2G	Tax Exempt and Non-Taxable Buildings		\$177,474,800

Utilities & Timber		Valuation
3A	Utilities	\$35,655,500
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	

5	Valuation before Exemption		\$1,800,696,465
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Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	2	\$709,800
7	Improvements to Assist the Deaf RSA 72:38-b V		
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	1	\$150,000
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12		
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a		

11	Modified Assessed Value of All Properties		\$1,799,836,665
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Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$15,000	3	\$45,000
13	Elderly Exemption RSA 72:39-a,b		237	\$25,412,242
14	Deaf Exemption RSA 72:38-b			
15	Disabled Exemption RSA 72:37-b	\$125,000	41	\$2,024,800
16	Wood Heating Energy Systems Exemption RSA 72:70			
17	Solar Energy Systems Exemption RSA 72:62			
18	Wind Powered Energy Systems Exemption RSA 72:66			
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23			

20	Total Dollar Amount of Exemptions		\$27,482,042
21A	Net Valuation		\$1,772,354,623
21B	Less TIF Retained Value		\$21,914,222
21C	Net Valuation Adjusted to Remove TIF Retained Value		\$1,750,440,401
22	Less Utilities		\$35,655,500
23A	Net Valuation without Utilities		\$1,736,699,123
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value		\$1,714,784,901



Utility Value Appraiser

New Hampshire Department of Revenue Administration

The municipality **DOES** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name	Valuation
HUDSON LIGHT & POWER DEPT TRANSMISSION	\$100
MASS MUNICIPAL WHOLESALE ELECTRIC TRANSMISSION	\$7,200
NEXTERA ENERGY SEABROOK LLC	\$55,100
PSNH DBA EVERSOURCE ENERGY	\$950,700
TAUNTON MUNICIPAL LIGHTING CO TRANSMISSION	\$100
UNITIL ENERGY SYSTEMS INC	\$15,074,200
	\$16,087,400

Gas Company Name	Valuation
GRANITE STATE GAS TRANSMISSION INC	\$1,982,400
MARITIMES & NORTHEAST PIPELINE LLC	\$5,416,100
NORTHERN UTILITIES INC	\$10,108,300
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$2,052,600
	\$19,559,400

Water Company Name	Valuation
PENNICHUCK EAST UTILITY INC	\$8,700
	\$8,700



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	491	\$245,500
Surviving Spouse RSA 72:29-a	\$700		
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	23	\$46,000
All Veterans Tax Credit RSA 72:28-b			
		514	\$291,500

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	\$35,000
Married	\$45,000

Disabled Asset Limits	
Single	\$150,000
Married	\$125,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	10
75-79	2
80+	2

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	82	\$152,251	\$12,484,582	\$6,401,878
75-79	51	\$183,751	\$9,371,301	\$4,871,616
80+	104	\$236,251	\$24,570,104	\$14,138,748
	237		\$46,425,987	\$25,412,242

Income Limits	
Single	\$40,247
Married	\$51,977

Asset Limits	
Single	\$194,251
Married	\$194,251

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? Yes

Number of Structures: 2

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	239.97	\$46,366
Forest Land	1,443.36	\$86,357
Forest Land with Documented Stewardship	581.97	\$23,064
Unproductive Land	72.15	\$1,292
Wet Land	535.42	\$10,163
	2,872.87	\$167,242

Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	352.83
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	16.25
Total Number of Owners in Current Use	Owners:	81
Total Number of Parcels in Current Use	Parcels:	105

Land Use Change Tax		
Gross Monies Received for Calendar Year		\$99,550
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		\$99,550

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
52/1 GOLF COURSE	17.00	1	\$2,800

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
3	3	0.34	\$1,800	\$65,500

Map	Lot	Block	%	Description
87	4		50	BARN
112	9		50	BARN
71	38		50	BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
Epping Road	3/11/2015	\$78,625,463		\$21,914,222	\$100,539,685

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
EXETER HOUSING AUTHORITY 64/40	\$43,179
	\$43,179

Building Department

The Building Department has seen another record-breaking year as the number of permits, construction values and revenues reflect (see Building Inspector Yearly Report). As one can imagine, the number of inspections required for all this is astounding, but thanks to a dedicated staff we are doing it. Special thanks to Barb McEvoy, Kathy Croteau and Tim Tregrea for keeping the Department running as smoothly as possible.



18-26 Franklin Street

The Building Department also administers the Zoning Board of Adjustment, Historic District Commission and the Heritage Commission. We are also a resource for engineers, architects, developers, builders and residents who do projects in Exeter.

I would like to thank all other departments, Public Works, Fire and Police for their support and assistance in the past year. It has been my pleasure to serve as Building Inspector for the past years and I look forward to many more.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer



PEA Field House



3 Meeting Place Drive



16 Hampton Road

Building Permits Issued Total - 704
Permit Construction Value Total - \$27,092,561
Permit Fee Total - \$205,410

	COMMERCIAL		RESIDENTIAL		Total Permits Issued	Total Est. Cost	Total Fee
	Permits Issued	Est. Cost	Permits Issued	Est. Cost			
Accessory Structure			2	100,425	2	100,425	602
Addition	2	1,457,500.00	9	405,480	11	1,862,980	17,352.50
Cell Tower	1	154,301			1	154,301	1,693.00
Deck/Porch			21	295,718	21	295,718	2,521.00
Demolition	2	65,000	11	25,000	13	90,000	1,075.00
Foundation			3	225,500	3	225,500	1,277.50
Garage/Shed			6	132,100	6	132,100	955.5
Generator	1	20,000			1	20,000	350
Miscellaneous	7	181,700	1	6,000	8	187,700	2,917.00
New Building	1	187,824			1	187,824	2,028.00
New MF Building			1	7,800,000	1	7,800,000	39,050.00
New S/F Home			4	1,100,000	4	1,100,000	5,700.00
Pool/Hot Tub			3	95,161	3	95,161	575
Remobile			18	1,409,697	18	1,409,697	875
Remodel	6	410,242	50	3,208,843	56	3,619,085	23,536.50
Renovation	10	2,378,974	27	695,505	37	3,074,479	30,110.00
Replacement	1	394,000	1	1,090,000	2	1,484,000	9,590.00
Roof/Siding/Windows			24	262,506	24	262,506	2,380.00
Solar			5	256,080	5	256,080	2,446.25
Stove/Wood/Gas/Pellet			3	19,444	3	19,444	248
Electrical	34	536,475	188	511,708	222	1,048,183	18,711.30
Mechanical/Gas	23	1,023,174	159	1,380,604	182	2,403,778	25,999.50
Plumbing	17	1,036,300	63	227,300	80	1,263,600	15,417.50
Total	105	7,845,490	599	19,247,071	704	27,092,561	205,410.55

Economic Development

It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial and residential tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. As it was for 2018, the Epping Road Economic Development Initiative is the top priority of the department for 2019. In 2015, the department and its Director, Darren Winham, championed a five hundred and eighty-seven-acre Tax Increment Financing (TIF) District in the Epping Road Corridor designed to “stimulate development of commercial, industrial and residential property.” The TIF Plan, financed by new taxes, will create infrastructure, including water and sewer lines on Route 27 between Continental Drive and Route 101 and an industrial road, with water, sewer and a bridge span, to access strategic parcels that otherwise would remain dormant.

The Epping Road TIF has performed admirably in the three years since its inception; currently the TIF raises more than half a million dollars annually and this will increase significantly in the next few years owing to projects currently under construction and in the planning stages. This amount allows the Town the ability to borrow the necessary funds to move forward with all corridor projects. In March 2018, Exeter voters approved an amended TIF plan that:

- (a) subtracted the portion of Epping Road Utility Extensions north of Parcel 047-007-0000 (former King parcel);
- (b) increased the TIF by \$1.1 million dollars from \$6,845,312 to 7,945,312 for the engineering and construction of intersection improvements and traffic light at the intersection of Continental Drive and Epping Road, and;
- (c) amended the existing TIF Financing Plan to accommodate the increase without increasing length of term. Epping Road infrastructure work commenced in 2018.

Thus far, water and sewer extensions have been constructed from Continental Drive to the entrance of the “TIF” Road (unnamed as yet), Epping Road was widened, and construction of TIF Road is mostly completed - the water and sewer for which is now in place. Finalization of all public infrastructure is expected to be completed by mid-summer 2019 save the traffic light installation at the junction of Continental Drive and Epping Road. Final installation of the light is expected by fall 2019 and should take only two days.

Due in large part to the TIF implementation, the Epping Road Corridor is seeing significant private investment. Projects slated for commencement or continuation in 2019 include: medical offices on McKay Drive; completion and inhabitation of Building 1 and origination of Building 2 of Ray Farm Active Adult Community; groundbreaking for several users on the former King property; dorms and additional retail at The Rinks at Exeter; a multi-user commercial building including Dunkin Donuts on Epping Road, and; a 50,000 square-foot headquarters for Unital Corporation. The Department is also: working with existing businesses with current challenges; business attraction/developer investment in many areas of town; local and state legislation that impacts Exeter economic development efforts, and; other projects of varying size and scope.

Downtown Exeter is another primary area of focus for the Economic Development Department. Increased use of the Town Hall and new, millennial-attracting restaurants have contributed to the vibrancy and desirability

Economic Development

of the downtown. The department utilized these stimuli to assist in the attraction of Sea Dog Brewing Company, Vino e Vivo Wine Bar, Capital Thai restaurant, Paws Pet Boutique, Coolwoka, the expansion of Addapptation and the addition of a new restaurants at 69 and 11 Water Street (Trattoria Il Cornicello). Perhaps the most exciting development in the downtown is the sale and upcoming construction of a building at the long-vacant 23 Water Street



Sea Dog Brewing Company

parcel. The Economic Development Department has also seen success in other sections of Exeter. Phase 1 and 2 infrastructure in the Lincoln Street corridor (Phase 3 will occur in 2019) has generated significant interest for private investment in this area. Several potential projects are in the works, including the relocation/expansion



Vino e Vivo Wine Bar

of Lexie's Burgers, a mixed-use development on Rockingham Street and the possibility of adding additional needed public parking. Portsmouth Avenue is also seeing growth with the guidance and assistance of the department. Exeter CrossFit, T-Mobile, Tom Yum restaurant and Ohana Kitchen have added vibrancy to the corridor. Further, the department championed a new Economic Revitalization Zone (ERZ) on Holland Way, which will see its first development in many years when Palmer & Sicard Plumbing and Heating begin construction later in the year.

The Economic Development Department is strongly supported by the Exeter Economic Development Committee, who is critical to the success of the department. Last year, these entities implemented a Business Engagement and Retention Program. This program, in coordination with UNH Cooperative Extension, will include an online phase in 2019 and seeks to gain input from current Exeter businesses for the purpose of strengthening Exeter's existing companies. The Town of Exeter Economic Development Department is open for business all hours and all days. Please feel free to contact Director, Darren Winham, at your convenience on his cell phone (603) 773-6122 or via email at dwinham@exeternh.gov.

Economic Development Commission

EXETER DEVELOPMENT COMMISSION Balance Sheet Prev Year Comparison As of December 31, 2018

	Dec 31, 18	Dec 31, 17	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
People's United -Money Market	6,755.51	6,764.45	-8.94	-0.1%
Total Checking/Savings	6,755.51	6,764.45	-8.94	-0.1%
Total Current Assets	6,755.51	6,764.45	-8.94	-0.1%
TOTAL ASSETS	6,755.51	6,764.45	-8.94	-0.1%
LIABILITIES & EQUITY				
Equity				
Fund Balance	6,764.45	6,765.26	-0.81	0.0%
Net Income	-8.94	-0.81	-8.13	-1,003.7%
Total Equity	6,755.51	6,764.45	-8.94	-0.1%
TOTAL LIABILITIES & EQUITY	6,755.51	6,764.45	-8.94	-0.1%

EXETER DEVELOPMENT COMMISSION Profit & Loss Prev Year Comparison January through December 2018

	Jan - De...	Jan - De...	\$ Change	% Change
Income				
Interest Income	3.06	2.03	1.03	50.7%
Total Income	3.06	2.03	1.03	50.7%
Expense				
Bank Service Charges	12.00	2.84	9.16	322.5%
Total Expense	12.00	2.84	9.16	322.5%
Net Income	-8.94	-0.81	-8.13	-1,003.7%

Tax Increment Financing

TAX INCREMENT FINANCING (TIF): OVERVIEW

Tax increment financing is sometimes referred to as a financing tool and sometimes as an economic development tool. It is both. Tax increment financing has been around since the 1950's as an economic development tool. The theory and practice is, on its face, simple: an area that is in need of an economic boost is analyzed for its development potential and then designated by a municipality as a tax increment financing district, which is then targeted for publicly financed infrastructure investment. The infrastructure improvements stimulate development or redevelopment to occur in the district, generating incremental tax revenues. Some or all of the indebtedness incurred by the municipality for the infrastructure improvements is repaid by redirecting all or some of the incremental tax revenues to the infrastructure debt service. The taxable value of the district is frozen at the time of its creation, referred to as the original taxable value (OTV) or simply "base." Tax revenues from the base value continue to go to the general fund tax base. As the TIF district matures and private sector development and redevelopment occurs because of the improvements, the Town retains the incremental tax revenues generated above the base. The annual "tax increment" is used to pay the public expenditures on improvements in the district. Typically, public infrastructure investments include water supply, sewer expansion and repair, storm water drainage, street and sidewalk construction, street lighting, park improvements, and parking structures. These improvements are intended to encourage economic development by making the area more attractive for development and reducing infrastructure costs for private developers.

Exeter's Epping Road TIF

At the 2015 Town Meeting, voters adopted a Tax Increment Financing District for approximately 587 acres of underdeveloped and undeveloped property on Epping Road. Specifically, the 2015 TIF sought to fund new infrastructure including water and sewer lines from Continental Drive to and through Route 101 and an industrial-grade road and water and sewer lines across parcel 047-008-0000 to parcel 040-012-0000. At the 2018 Town Meeting, voters amended the 2015 TIF to create new improvements including: (1) Lane widening and signalization at the intersection of Continental Drive and Epping Road (Route 27); (2) Subtract the portion of Epping Road Utility Extensions north of Parcel 047-007-0000 (King parcel); (3) Amend existing TIF Financing Plan to accommodate increase without increasing length of term. This project is currently underway and as of this report's publication has seen lane widening on Epping Road and installation of roughly half of the utility infrastructure north of Continental Drive on Epping Road. This project will be completed in 2019. The Epping Road TIF District has the potential to add over 100 million dollars to the Town's taxable base, on which the property tax rate is based. There are 285 acres of key properties within the TIF District.

Epping Road TIF District - General Information

Date of Declaration: 03-2015

Base OTV Year: 2015

First Year of Increment Retained: 2016

of taxable acres*: 584.31

of taxable parcels*: 141

Tax Increment Financing

Epping Road TIF District Fund - Balance Sheet As of December 31, 2018

<u>Assets</u>	
Cash	\$ 1,118,418
Due to/from Epping Rd TIF	480
Total Assets	<u>\$ 1,118,898</u>
<u>Liabilities</u>	
Accounts Payable	\$ 3,101.00
Total Liabilities	<u>3,101.00</u>
<u>Fund Balance</u>	
Unassigned Fund Balance	\$ 1,115,797
Total Fund Balance	<u>1,115,797</u>
Total Liabilities and Fund Balance	<u>\$ 1,118,898</u>

Epping Road TIF District Capital Project Fund - Balance Sheet As of December 31, 2018

<u>Assets</u>	
Cash	\$ 3,179,026
Due to/from Epping Rd TIF	
Total Assets	<u>\$ 3,179,026</u>
<u>Liabilities</u>	
Accounts Payable	\$ 83,954.00
Due to General Fund	510,013
Total Liabilities	<u>593,967.00</u>
<u>Fund Balance</u>	
Unassigned Fund Balance	\$ 2,351,478
Total Fund Balance	<u>2,585,059</u>
Total Liabilities and Fund Balance	<u>\$ 3,179,026</u>

Epping Road TIF District Fund- Income Statement As of December 31, 2018

<u>Revenue</u>	
Property Tax Revenue	\$ 551,024
Total Revenue	<u>\$ 551,024</u>
<u>Expenses</u>	
Contract Services	\$ 3,976
Legal Expenses	16,941
Total Expenses	<u>\$ 20,917</u>
Net Income	<u>\$ 530,107</u>

Epping Road TIF District Capital Project Fund - Income Statement As of December 31, 2018

<u>Revenue</u>	
2018 Bond Proceeds	\$ 4,730,022
Total Revenue	<u>\$ 4,730,022</u>
<u>Expenses</u>	
Legal Expense	\$ 6,668
Administration Expense	93
Engineering Expense	281,407
Construction Expense	1,856,795
Total Expenses	<u>\$ 2,144,963</u>
Net Income	<u>\$ 2,585,059</u>

Emergency Management

The Division of Emergency Management had another busy year in 2018. After a quiet holiday season and beginning to 2018, the snow started to fall by March and we saw three Nor'easters in a ten day period. By the middle of the month over 30 inches of snow has fallen in many parts of the seacoast region, reaching historic levels and receiving a Presidential disaster declaration for snow removal. A total of \$91,695 in expenses was approved by FEMA and the town received \$68,771 in reimbursements.

The Town of Exeter completed a review and update of the Natural Hazard Mitigation Plan in 2018. A huge thank you to Theresa Walker and the staff at the Rockingham County Planning Commission for their help in guiding us through the review process. The Emergency Operations Plan continues to undergo a review and revision, with a plan to submit a final draft to New Hampshire Homeland Security and FEMA for approval in 2019.



Emergency response personnel, including the Emergency Management Director and Deputy Director received over 400 hours of training in incident command and community response and preparedness during the year, including three exercises designed to familiarize town leaders and emergency management personnel with the Seabrook Station Radiological Response Plan. The Emergency Operations Center (EOC) was opened and staffed to provide all personnel a chance to participate in real life scenarios and experiences. Personnel from the Town of Exeter, Exeter Schools, Exeter Hospital and Phillips Exeter Academy were evaluated on preparation and response, and performed very well. These exercises were conducted between February and April 2018. NH Homeland Security and FEMA reimbursed the Town of Exeter \$21,924 for our expenses. The next exercise series has been scheduled for dates between March and September 2020.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all town departments and most importantly the residents of Exeter. It's your commitment to safety, and use of good common sense has allowed us to provide the best quality service, in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking
Assistant Fire Chief
Deputy Emergency Management Director

Exeter TV



In 2018, Exeter TV forged ahead with trying to increase our quality and improve our operations for the future. One of our first actions was to rebrand EXTV as “Exeter TV” with a new logo that represents the community. The three alewife fish represent the three PEG access channels; Public Access, Education, and Government.

It was a big year for updating equipment here at the TV facilities. Our broadcasting equipment from TightRope, which served us well for nearly ten years was replaced by an up-to-date TelVue system. With our new system, we replaced TownHallStreams.com with our own video-on-demand and streaming service at ExeterNH.TV. All three channels of Exeter TV; Public Access - Channel 98, Education - Channel 13, and Government - Channel 22; are now streaming 24/7 online. In terms of production equipment, a mobile studio was also purchased allowing us to bring multi-camera live events to viewers online and on the TV station from outside the Nowak Room or Exeter High School studio.

We renovated the 2nd Floor “band room” in the Town Hall to create an Exeter TV Production Office with the help of the Public Works maintenance team. Turning an underutilized storage room into a production facility allowed our part-time staff to work more efficiently and gave us a space to meet with citizens to plan public access shows. Moving from the town office IT room to the Town Hall also allows us to be more public-facing with the high traffic in the building from other events. Also with all of the events going on in the Town Hall, we’re now in a better position to assist with AV needs and film more events in the building.



During Construction



Before move in



Completion

Going forward in 2019, we’re focusing our efforts on creating and maintaining citizen engagement. We will be doing this by actively recruiting and training volunteers and community producers to create public access TV programming. We will be working to hold recurring workshops in camera work, video editing, and other topics. We will also be working with community groups to host events in the town to promote arts and culture and to create more highly produced video programming. For example, we launched an annual a short environmental Film Festival to showcase highly produced local and international films, the Alewife Film Festival.

If you want to get involved with Exeter TV, contact us at ExeterTV@exeternh.gov for more information!

Robert Glowacky
Executive Producer – Exeter TV

Fire Department



A Tradition of Service



Once again it is my privilege to present the fire department's annual report.

In 2018 The Exeter Fire Department has continued to provide a high standard of service with the support of the Select Board. The Fire Department hired two (2) additional Firefighters in 2018 bringing the line staff up to 26 members. This additional staffing allowed the Department to better cover emergency calls, reduce overtime and provide better coverage of the ambulances, reducing the need for mutual aid for routine calls.

In 2018 Fire Lieutenant Jeff Liporto retired after 27 years of service. We wish Jeff the very best and, thank you for your service.



Matt Slattery receiving a blue star flag for his recent military deployment to Qatar

With the recent retirements and the 2 additional Firefighters we need to welcome our newest members; Firefighter Ryan Hart, Firefighter paramedic Michael Morin, Firefighter paramedic Tom Osborn and Firefighter paramedic Troy Wise.

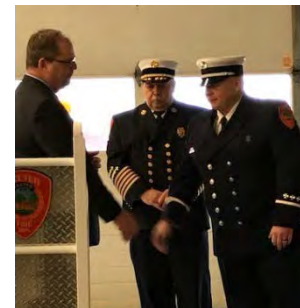
As always I need to thank the fire department members and my staff for their hard work and dedication to the department mission and community, Firefighter Ryan Hart for his service to our country as a deployed member of the National Guard, Russell Dean, Town Manager and the members of the Select Board for their ongoing support of the Fire Department's Mission.

Respectfully submitted.

Brian Comeau
Chief of Department



Lt. Paramedic Jason Green promoted to Fire Inspector



Paramedic Mark Cook promoted to Lieutenant

**EXETER FIRE DEPARTMENT
MONTHLY CONSOLIDATED REPORT**

PERIOD ENDING:

MO: DECEMBER 2018

PART 1	FIRE	THIS MO.	THIS YTD	LAST YTD	ALARMS	THIS	THIS	LAST
						MO.	YTD	YTD
Appliance		0	7	18	Master Box, Fire Alarm	21	226	257
Brush		0	11	26	Fire Alarm Maint/Malfunction	1	82	204
Chimney		1	3	2	Sprinkler System Malfunction	0	9	20
Structure		0	10	5	Fire Alarm, Private	5	114	90
Trash		0	1	3				
Vehicle		0	7	15				
Spill, Leak w/Fire		0	0	4				
Electrical		0	9	2				
Explosion		0	0	0				
Unauthorized Burn		1	5	11				
Controlled Burn		0	10	0				
Bomb Scare		0	0	1				
Smoke in the Area		1	9	4				
Smoke in the Building		0	5	10				
Water Emergency		0	18	9				
Smoke/Odor Removal		0	0	1				
Power Line Down		1	59	62				
Wires Arcing/Short Electrical		0	7	15				
Building Collapse		0	0	1				
Fire Investigation		0	7	3				
Fire Mutual Aid, Given		3	48	58				
Fire Mutual Aid, Received		1	14	26				
Fire, Not Classified		0	23	21				

EMERG. RESPONSES	85	1,284	1,386
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	THIS MO.	THIS YTD	LAST YTD
SERVICE CALLS			
Fire Alarm System	16	318	227
Radio Box System	50	880	789
Fire Permits Issued	11	208	212
Service Call, Not Classified	0	19	2

TOTAL PART I	189	3140	3187
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HAZ. MATERIAL

Chemical Leak/Spill	0	0	0
LPG/Nat'l Gas Leak	2	43	0
Gas, Leak, Spill	5	16	29
Hazmat Investigation	0	0	1
Carbon Monoxide	6	65	32
Hazmat, N/C Above	0	4	6

RESCUE

Auto Accident/Extrication	9	120	104
Industrial Accident	0	0	1
Lock In/Out	4	42	36
Water Rescue	1	2	2
Search	0	2	4
Elevator Emergency	0	24	18
Assist Ambulance	22	253	274
Assist Police	1	15	6
Rescue N/C Above	0	14	5

PART II FIRE PREVENTION	MO.	YTD	LAST
Plan Reviews	0	1	34
Drills/Public Education	2	87	72
Pre-Planning	0	7	464

Inspections

Assembly	1	52	51
Education	0	56	29
Healthcare	2	18	0
Residential	0	54	89
Mercantile	1	19	22
Business	11	110	108
Industrial/Storage	2	5	78
Hazard Inspection	0	3	0
Oil Burner Inspection	1	23	14
Site Inspection/Multi	0	7	63
Day Care Life Safety	2	9	11
Tank Removal Inspection		1	0

Permits

Assembly Permits	0	53	40
Blasting Permits	0	6	1
Oil Burner Permits	1	21	11
Fire Alarm Permits	0	35	16
Extinguishing System Permits	0	11	19
Tank Removal Permits	0	1	1
Wool/Pellet	0	0	0

TOTAL PART II	23	579	1123
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Emergency Responses	58	853	815
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FIRE LOSS

Structure	0	215,200	95,100
Vehicles	0	0	3,000
Other	0	0	0
TOTAL FIRE LOSS \$	0	215,200	98,100

Monthly	
Property Total Value	0
Vs. Estimated Damage	0
Percentage Lost	0%

Year to Date	
Property Total Value	3,306,800
Vs. Estimated Damage	232,300
Percentage Lost	0.08%

AMBULANCE - PART III	THIS MO.	THIS YTD	LAST YTD
Allergic Reaction	3	17	14
Behavioral	6	123	111
Cardivascular	30	405	432
Diabetic	1	56	40
Gastrointestinal	19	173	170
Heat/Hyperthermia	0	8	4
Hypothermia/Frostbite	0	0	1
Neurological	10	86	84
OB/GYN	0	7	4
Poisoning/Overdose	2	45	44
Opiod Response	2	21	19
Respiratory Distress	10	169	207
Toxic Exposure	0	3	5
Trauma	31	562	618
Urinary Tract	1	27	40
Vascular	8	38	44
Lift Assist	13	96	149
Hospital to Hospital	0	1	2
Ambulance, Not Classified	4	61	4
Ambulance Mutual Aid, Given	7	54	58
Ambulance Mutual Aid, Rec'd	0	13	60

AMBULANCE TOTAL	147	1950	2110
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TOTAL PATIENT CONTACT	168	1950	2061
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	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	83	1136	1245
Commercial Insurance	16	254	264
Vehicle Insurance	3	13	2
Self Pay	6	41	60
No Transport	39	520	490

BREAKDOWN BY AMBULANCE SERVICE

	THIS MO.	THIS YTD	LAST YTD
ALS	88	736	698
BLS	70	619	552

Potential EMS loss to mutual aid response.	0	11,045	28,726
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STATISTICAL INFO:

Personnel - Total	38
a. Administrative	4
b. Permanent FF	26
c. Civilian	1
d. Call FF	5

Training Hours	THIS MO.	THIS YTD	LAST YTD
a. Permanent	125	2300	2376
b. Call	1	50	188

TOTAL HOURS	126	2350	2564
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PART IV HEALTH	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	13	167	200
2. Residential Inspection	0	50	11
3. Business Inspection	0	7	9
4. Child Care Inspection	1	8	12
5. Animal Complaint	0	4	5
6. Nuisances	0	35	30
7. Disease Control/Rep.	0	0	0
8. Healthcare/Hospital	0	14	13
9. Miscellaneous	2	56	47

TOTAL PART IV	16	341	327
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AMBULANCE REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	158	1374	1415
Amount Billed	87245	803,233	806690
Amount Collected	39,000	547,344	564,138

FIRE DEPT. REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	8	344	417
Amount Billed	255	47751	47651
Amount Collected	255	46452	45572

HEALTH DEPT. REVENUE	THIS MO.	THIS YTD	LAST YTD
Accounts Billed	11	86	99
Amount Billed	2850	26900	23950
Amount Collected	2850	26900	23950

Health Department

2018 Overview

The Exeter Health Department works in collaboration with the State and Seacoast Public Health Network to provide information and services regarding public health. The Department inspects and licenses local food establishments, contracts the town's mosquito program, provides information to the public, and responds to complaints and concerns regarding public health nuisances. This past year, there were inspections and investigations into minimum housing standards, landlord-tenant issues, air quality complaints, animal complaints, and many other nuisances.

Public Protection from Foodborne Illness

Exeter is one of only 15 towns and cities in the state that has the authority to inspect and license food service facilities within the town. At the close of the year, there are 100 total food establishments in town, for a total decrease of 2 since last year. While there were many food establishments that closed this year, nearly just as many new ones opened. 12 plan reviews were conducted and 10 new establishments were opened this year with a few prospects for 2019 in the works as well. There were no reported foodborne illness outbreaks in town this year.

Mosquito Surveillance and Control Plan

The town's mosquito surveillance and control plan was contracted through Municipal Pest Management and SWAMP Inc. The program ran from April 1 to October 30, which involved a comprehensive surveillance with traps being set in high-breeding areas, sample testing through DHHS, larvacide in species habitats, and preventive measures. Adulticide spraying is only conducted in emergency situations and was not needed this year. There were also several site inspections performed per citizens' requests. While the State saw positive mosquito batches in some areas, Exeter saw no positive batches of West Nile Virus, EEE, or Jamestown Canyon Virus this year.

Public and Environmental Health Concerns

The Health Department responds to citizens' complaints and concerns involving public and environmental health nuisances. This year, the department saw complaints of mold, indoor air quality, rodent infestations, bed bugs, hoarding, outdoor air quality, and inadequate housing standards. The department saw a total of 35 nuisance complaints, and worked with both state and town entities to investigate, respond to, and abate those nuisances.

Training and Education

This year, the department was able to attend conferences, meetings, workshops, classes, online training, and certificate programs. Most notable were the NH Health Officers' Association biannual conferences, self-inspecting community meetings, Fire Inspector I, and ServSafe Instructor and Proctor's training. Looking forward into 2019, the department plans to utilize this training to consolidate fire and life safety inspections along with health inspections at local food establishments. The department will also be looking into offering ServSafe Manager's level courses locally, whereas food establishments would normally have to send managers to Portsmouth or Concord for training. The department is also currently working with the Seacoast Public Health Network to address shortages in service industry employment. With the help of Exeter TV, the department hopes to begin putting out public announcements more regularly with current public health happenings to keep citizens informed.

Conclusion

The Health Department continues to support the citizens of Exeter by providing services in education, inspections, and investigations. Through the use of preventive measures and public education, the department strives to ensure the health and safety to the residents and visitors. The department, in coordination with local, state, and federal support, is ready to respond to nuisances and public health emergencies, as well as provide resources to the public. The Health Department is looking forward to 2019 with the hopes of creating more opportunities for public education on health and safety.

Respectfully submitted,

James Murray, Exeter Health Officer

Health Officer Contact: 603-773-6132

jmurray@exeternh.gov

Human Resources

The Human Resources Department works to staff town jobs appropriately, implement and administer benefit programs, policies and legal requirements. The Department provides recruiting assistance to Town departments, maintains personnel records, advises managers regarding employment/employee matters and assists employees and retirees however possible. The department also works closely with the Finance department regarding payroll changes, updates and assistances throughout the year.

In 2018, the Town saw eight employees reach their retirement; Fire Inspector Paul Morin retired with 23 years of service and Lieutenant Firefighter Jeffrey Liporto retired with 22 years of service. Parks and Recreation Director Michael Favreau retired with 15 years of service. Officer Daniel D'Amato retired with 23 years of service with the Police department and Dispatcher Donna Guilbault retired with 30 years of service with Dispatch Communications. Water/Sewer Distribution Collection Technician Gary Lord retired with 40 years of service with the Public Works department. Librarian Gail Ferraro retired with 20 years of service and Youth Librarian Jean Grout retired with 38 years of service. Thank you for your many years of service and dedication with the Town.



Jean Grout and Kathy Corson

Throughout the year the Department has:

- Assisted with union negotiations, training/education sessions and Safety Committee meetings.
- Formed a Retirement Committee to serve as a clearing house for retirement information for current employees.
- Organized the annual employee Benefit/Wellness fair and Flu Clinic that held at the end of October.
- Recognized employees reaching mile stones of service with the Town with service awards for their years of dedication.

I would like to thank all department managers, staff, the Town Manager and the Select Board for their support and assistance during the year.

As we look forward we can achieve more by working together.

Respectfully Submitted,

Donna Cisewski
Human Resources Director



Fire Ops 101. Front to back:
Former State Senator Bill
Gannon, Fran Hall and Donna
Cisewski



Crew Chief Jason Frtiz and
Donna Cisewski

Library



If your idea of a public library includes dusty shelves and people getting shushed then you haven't been in the Exeter Public Library (EPL). Your Library welcomes all ages, all abilities and is a vibrant active community hub that offers art and cultural programming, workshops, a gathering place, and books and materials in a variety of formats. All of these services are free to every Exeter

resident. Come in and find out why your library is the heart of your community.

The library is open 62.5 hours per week, Monday - Saturday; including 8:30 AM to 8 PM four days a week (59.5 hours per week in the summer) and offers free WiFi, books, CDs, magazines, DVDs, downloadable audio and e-books on a variety of topics for all ages, interests and abilities, and always considers patrons' requests. EPL has computers and internet access for patrons. Librarians assist patrons with various online programs, resumes, job applications, email set-up, languages, online learning, various online certificate programs, etc. EPL offers story times for children, book groups for children 1st grade to high school as well as book groups for adults.



Librarians provide book talks at various senior facilities in Exeter and at the local schools and summer reading to the Recreation Department summer camp and the summer camps held at the elementary schools. EPL has a music series for all ages, a writers' group, summer reading programs for children, teens, and adults as well as a variety of programs for all ages and all interests. EPL provides space for adult education

tutors, AARP Tax help, NH State Safe Boating, knitters, crocheters, and quilters. The library offers a comfortable place for people to read and or use their laptops/ tablets. The library has a first-rate Exeter History Collection with a user-friendly microfilm reader (materials date back to 1787) and magnification reader. EPL partners with the Exeter Historical Society as well as the NH Humanities Council to offer a variety of programs for all ages.



EPL offers a friendly and inviting Teen Room for teens to meet, do homework, read, and participate in a wide variety of programs. EPL LOVES YA provides weekly programs for this age group.

The proposed renovations and repairs to the library will ensure the continuation as well as expansion of current services and programs, be "greener", save on energy usage and bring the library into the 21st century.

Respectfully submitted,

Hope Godino

Director

Exeter Public Library

Parks and Recreation



2018 was a year of transition for the Exeter Parks and Recreation Department. Mike Favreau retired after 15 years as Director. Greg Bisson was appointed Director after 15 years as Assistant Director and two dynamic professionals were hired. Melissa Roy was hired as Assistant Director after successful stints both in Wellesley and Hamilton-Wenham. David Tovey, a former Department intern, was hired as Recreation

Coordinator after transitioning Brentwood Recreation from a part time Department to full time. Both brought new energy and enthusiasm the Department needed to jump-start its new goals and initiatives.

The Department refocused its Initiatives in 2018, emphasizing on Programs and Parks. April of 2018 saw the Department's first-ever, "Picking the Parks" program in which 40 volunteers helped beautify the Parks around the community, saving the Town hundreds of hours in clean up. Several of our Parks saw revitalization. Townhouse Common, Park St Common, Gale Park, Kids Park, John C Littlefield and Gilman Park all saw substantial renovations in efforts to restore them back to original condition. The Parks system is an important part of this community, every effort will be made to improve conditions and attract people to come outside and enjoy both the historical and recreational aspects Exeter has to offer.

Programs will continue to be the backbone of the Department. We are proud to have re-instituted our Recreation Advisory Board. This citizen group will assist in guiding the Department as it looks to meet the long term needs of the community. The Department also assembled the first ever senior council to create a comprehensive vision and plan to meet the needs of our active adult population. The council is made up of 25 different organizations with a common goal to increase the stream of information on activities, workshops and programs geared toward our older population. Please look for our listening sessions in 2019.



Exeter Parks and Recreation continues to be an economic driver in the community. The Department is one of the largest employers of youth, hiring over 65 seasonal staff members in an economy that has a very low unemployment rate and youth struggle to find consistent job opportunities. The Department continues to partner with the Exeter Area Chamber of Commerce in hosting the Annual Powder Keg Beer and Chili festival. The festival has attracted 4,000 plus attendees annually from all over the country to Downtown Exeter. Partnerships like these are the

backbone of great community events. We look forward to partnering with more organizations such as the American Independence Museum, HERON, TEAM, EXTV, Riverwoods, Exeter Adult Softball, Exeter Junior Baseball/Softball Leagues, Exeter Youth Soccer, Exeter Youth Lacrosse and many more as we look to make Exeter a better, healthier community.

Respectfully submitted,

Greg Bisson, Director

Melissa Roy, Assistant Director
Dave Tovey, Program Coordinator
Nancy Bugbee, Office Assistant

Jim Mahoney, Park Maintenance
Jay Perkins, Jr., Park Maintenance

Planning Department

The Planning Department followed up a busy couple of years with another busy 2018 with many new commercial and residential projects underway or moving through the planning process. The year began with the Planning Board finalizing the Master Plan in February and creating a committee to insure its implementation. The Planning Board and Town staff look forward to working on the goals and objectives in the new Master Plan in the coming years.

Development continued at a steady pace throughout the year with a mix of commercial/industrial and residential projects getting underway. Commercial/industrial projects included: a new 3,445 square foot dentist office to replace a smaller building destroyed by fire on Hampton Road; a proposed 53,490 square foot office and storage facility off Continental Drive; a 6,860 square foot multi-unit commercial complex on Epping Road; a 1,350 square foot addition to an existing medical office; and a proposed 26,989 square foot office, storage and warehousing facility on Holland Way.

In addition to commercial and industrial development, several new residential projects were proposed in 2018. These projects included a 23 unit multi-family complex at 1 Rockingham St; a nine unit multi-family complex at 12 Front St; a nine unit multi-family project at 69 Main St; a 3 unit multi-family conversion on Pine Street; a sixteen unit condominium project on Linden Street; and up to an 18 unit multi-family addition to an existing downtown building on Water Street. A 46 unit subdivision at the prior Rose Farm site continued through the Planning Board process in 2018 and a 116 unit age restricted community on Epping Road that received approval from the Planning Board in 2017 went under construction this past summer with the first building expected to be occupied in 2019.

The E911 Committee, comprised of the Town Planner, the Code Enforcement Officer, Representatives from the Fire and Police Departments, and a member of the Select Board, recommended several street name changes in 2018. The Select Board adopted the recommendations and the following street names were changed: Beech Hill Ext was changed to Redberry Road, Arbor Court was changed to Memorial Lane, Folsom Court was changed to become part of Folsom Street, Garfield Court was changed to Union Street, Hall Court was changed to Grange Court, Grove Court was changed to Alewife Court, Jady Hill Ave/Circle/Court were changed to Fairway Drive, Clover Street and Aspen Way. Several more street name changes are pending and will be forwarded to the Select Board for consideration in 2019.

The Planning Board adopted the 2019 – 2024 Capital Improvement Plan. The CIP is a planning tool that identifies significant capital needs of the Town and indicates how these improvements might be funded. The document allows Town departments to establish a methodology and priority system to providing efficient and effective services to the community.

In summary, the Planning Department had another busy year in 2018 as Exeter continues to be a very desirable place to live and do business. I am excited to continue to work with the community to implement the February 2018 Master Plan as we move forward in 2019.

Respectfully submitted,

Dave Sharples,

Town Planner

Police Department

On behalf of the police officers and staff of the Exeter Police Department, I am pleased to submit to you the 2018 annual report. This report provides information regarding the various divisions within the department and gives a glimpse into our activities and accomplishments this past year.

The report also contains information regarding crime trends in the community, as well as reported crimes and arrests. In 2018, we continued to serve Exeter to the best of our ability and remained diligent in addressing crime and safety issues throughout the town.

We are again proud to report that the department remains fully staffed. This year we welcomed:



- Officer Philip Sheehy is a graduate of Westfield State University receiving a Bachelor Degree in Criminal Justice. Phil began with us as an intern and is EMT certified. He also enjoys the outdoors and has hiked the full length of the Appalachian Trail, Georgia to Maine.
- Officer Dan Ryan is a graduate of Salem State University majoring in Business with a minor in Criminal Justice.



We also celebrated the careers of Communications Specialist Donna Guilbault who proudly served Exeter from 1987 to 2018 and Officer Dan D'Amato who served proudly in many capacities from 1995 to 2018 and served a full military career in the Air Force prior to. We wish them both the best in retirement.

The Police Department handled 21,926 calls for service this past year and made 340 arrests with 61 being for DWI. This is a 24% increase in DWI enforcement over 2017. Patrol also issued 633 citations for violations of the Hands Free law. We will continue to enforce this in an effort to curb distracted driving for the safety of all. 2,106 citations were issued for speed violations. It remains our philosophy that motor vehicle work reduces and interdicts inter-progress crimes. We have also added a new portable solar powered, digital speed trailer/message board.

Our Criminal Investigation Division worked tirelessly with the investigation of a tragic homicide/arson. Outstanding collaboration between our detectives, the New Hampshire State Police Major Crime Unit and the Attorney General's Office resulted in the identification and arrest of a man now charged with Arson and Second Degree Murder. They also worked with the Stratham Police and solved the robbery of the People's United Bank. They continued to work with the Seacoast Emergency response Team and a high risk search/arrest warrant was executed during early morning hours in January of 2018 resulting in an arrest and the recovery of evidence from the robbery.



Other employee recognition includes Exeter DARE Officer Steve Petroski, awarded the Chief Michael Maloney Career Excellence award in December of 2018. Captain Mike Munck celebrated 20 years with the department and Detective Sergeant Steve Bolduc celebrated 15 years served.

Community Programs and Events:



Coffee with a Cop: We continue to enjoy meeting business owners and others over a cup of coffee and events held this year include D2 Java Café, Exeter River Landing and Meeting Place Drive. This event is also helpful by providing a comfortable forum for citizens to speak of their concerns such as traffic violations and the Opioid Crisis.

Police Department

Alzheimer's and Persons with Special Needs Initiative: We began this program in 2016 as part of our mission to protect life and be able to rapidly respond and assist a family during an emergency involving a loved one. In 2017, 5 people were added bringing the total to 27 people at that time. In 2018, 20 people were added bringing the total to 47 that we will be better served in helping. I encourage others to join this program so that we can help you.

Civilian Response to Active Shooter Events (C.R.A.S.E.): Captain Munck and Detective Sergeant Steve Bolduc continue to instruct this important training in the Seacoast area. They have now incorporated Risk Assessments as well. They have trained many at businesses this year including the Exeter Area Christian Fellowship, YMCA, Saint Michael's church, the Congregational Church, McFarland Ford, Exeter Parks and Rec and Riverwoods.

Internships: We continue our Internship Program largely due to the efforts of Captain Poulin and the Patrol Division. We had one intern with us in 2018, now seeking his Master's Degree.

Exeter Together: This year we began a partnership with members of "Exeter Together" whose mission is to mobilize and empower the Exeter community to eliminate the stigma of addiction, to reduce substance misuse, and to support recovery through education, collaboration and action.

2018 marked five years offering the service of our drug take back box located in our lobby to be used by the public when discarding unused or unwanted medications. In 2018, 341 LBS of medications were dropped here averaging 28 LBS per month. These medications may have been otherwise misused and keeping unused opioids or other drugs in a medicine cabinet is no longer safe or responsible. Thank you for taking the time to secure unused medications here at the department.

We continue to work with our Fire Department in the area of "Warm Zone" training and again this year we trained on the campus of Phillips Exeter Academy. I thank the members of the Fire Department for continuing their efforts with this training and the PEA Security Team for the many events they assist us with during the year. We are also one of fourteen towns that hold positions on the Seacoast Emergency Response Team. Two of your officers hold Team Leader positions with this unit, which is a highly skilled, well-managed team that exists to ensure the safety of our citizens when emergencies and critical incidents arise.

I would like to express my sincere thanks to my staff, the Select Board, and Town Manager Russ Dean for your support this past year. The men and woman of the Exeter Police Department look forward to continuing to serve the town with pride and professionalism.

Respectfully submitted,

Chief William D. Shupe



**EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT YEAR-TO-DATE 2018**

OFFENSES	2018	2017	2016
HOMICIDE			
MURDER/NON-NEGLIGENT MANSLAUGHTER	1	0	0
NEGLIGENT MANSLAUGHTER	0	1	0
HOMICIDE TOTALS	1	1	0

ROBBERY			
STRONG ARM	0	0	0
UNARMED ROBBERY	2	5	0
ROBBERY - TOTAL	2	5	0

ASSAULT			
AGGRAVATED (2nd degree assault)	2	7	3
CRIMINAL THREATENING/INTIMIDATION	30	20	3
SIMPLE	28	41	34
ASSAULT -TOTAL	60	68	40

BURGLARY	7	8	17
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LARCENY/THEFT			
SHOPLIFTING- (Willful Concealment)	6	1	3
THEFT FROM A BUILDING	9	5	3
THEFT FROM A M/V	79	72	20
THEFT OF M/V PARTS	2	2	0
ALL OTHER LARCENY	14	4	0
THEFT BY UNAUTHORIZED TAKING NEW	94	81	73
LARCENY/THEFT - TOTAL	204	165	99

FRAUD			
COUNTERFEITING/FORGERY	8	10	7
FALSE PRETENSES	25	24	0
CREDIT CARD FRAUD	11	12	6
IMPERSONATION	16	17	0
FRAUD - TOTAL	60	63	13

RECEIVING STOLEN PROPERTY	7	3	6
VANDALISM/CRIMINAL MISCHIEF	37	51	50

SEX OFFENSES			
FORCIBLE RAPE	6	10	0
FORCIBLE FONDLING	6	7	3
STATUTORY RAPE	2	2	4
PORNOGRAPHY/OBSCENE MATERIAL	8	2	4
INCEST	0	1	0
SEX OFFENSES - TOTAL	22	22	16

**EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT**

OFFENSES AGAINST THE FAMILY			
CHILD NEGLECT	1	0	0
ENDANGERING THE WELFARE OF A CHILD	1	5	0
TOTAL	2	5	0

ABDUCTION/KIDNAPPING			
KIDNAPPING	0	0	0
FALSE IMPRISONMENT	0	0	0
INTERFERENCE WITH CUSTODY	0	0	0
TOTAL	0	0	0

DRUG/NARCOTICS VIOLATIONS			
POSSESSION OF DRUG PARAPHERNALIA	6	27	16
Drug violation	29	32	30
TOTAL	35	59	46

LIQUOR LAW VIOLATIONS			
ATTEMPT TO PURCHASE ALCOHOL	0	0	0
UNLAWFUL POSSESSION OF ALCOHOL	3	14	12
PROHIBITED SALES: ALCOHOLIC BEVERAGE	2	6	3
TRANSPORTATION OF ALCOHOLIC BEVERAGE	3	1	3
TRANSPORTING ALCOHOLIC BEVERAGE PASS	1	1	2
FACILITATING A DRUG OR UNDERAGE PARTY	1	1	0
OPEN CONTAINER	1	1	0
DRUNKENNESS	4	2	0
TOTAL	15	26	20

ARSON	1	0	0
M/V THEFT	2	8	3
BAD CHECKS	6	5	5
LOITERING/VAGRANCY	0	1	0
DISORDERLY CONDUCT	16	12	14
DWI/DUI	61		65
PAPERWORK SERVICES	417	519	594
TOWN BY LAW OFFENSES	61	62	58
TOTAL	564	607	739

**EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT YEAR-TO-DATE 2018**

	2018	2017	2016
FATAL	0	0	0
PERSONAL INJURY	50	34	45
VS. PEDESTRIAN	1	4	4
NON INJURY	241	260	237
M/V ACCIDENTS - TOTAL	292	298	286
M/V STOPS			
Arrests	17	20	20
SUMMONSES	544	774	736
WRITTEN WARNINGS	1776	2757	2700
VERBAL WARNINGS	5515	6003	5909
VOIDED	16	22	36
M/V STOPS - TOTAL	7,868	9,576	9,368
~~~~~COMMON VIOLATIONS~~~~~			
SPEEDING	2106	2276	2042
REGISTRATION & INSPECTION	1227	2126	2401
LICENSE VIOLATIONS	283	413	386
REGULATORY SIGNS & SIGNALS	559	1405	741
HANDS FREE VIOLATIONS	633	759	605

<b>Total Arrests</b>	<b>340</b>	<b>383</b>	<b>418</b>
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<b>MISCELLANEOUS CALLS FOR SERVICE</b>	<b>8,607</b>	<b>7,061</b>	<b>8,725</b>
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<b>Total Police Calls</b>	<b>16,702</b>	<b>18,728</b>	<b>19,361</b>
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<b>FIRE DEPARTMENT</b>			
FIRE CALLS FOR SERVICE	1826	1981	2245
MEDICAL CALLS FOR SERVICE	1950	2012	1917
FIRE DEPARTMENT INSPECTIONS	375	339	358
<b>TOTAL</b>	<b>4,151</b>	<b>4,332</b>	<b>4,520</b>

<b>CALLS FOR SERVICE - TOTAL</b>	<b>21,926</b>	<b>23,060</b>	<b>23,761</b>
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	2018	2017
Phone calls	21,768	25,189
911 Calls	2,662	3,431
M/A 911	6	7
<b>Total</b>	<b>24,436</b>	<b>28,627</b>

## Public Works

The term "first responder" is not just another title, but a responsibility taken seriously by those who carry the mantle. Public Works professionals are first responders, like Fire/EMS and Police. Maintaining water supply for public health, drinking water and fire suppression; clearing roads of snow, ice, downed trees and debris to provide access; servicing and repairing first responder equipment and vehicles to keep them on mission are

just a few examples of the work we do in Public Works that qualifies us as first responders. The new "Public Works First Responder" logo (black on orange on white) was created by the American Public Works Association in 2018 to increase awareness and strengthen the role of Public Works in emergency response. Also in 2018, the Exeter Public Works Department created a new on-call program that provides 24/7 response by qualified public works staff that we are proud to report has reduced overall response time to emergencies beyond normal business hours.



Mechanic James Pittman works on severely corroded Fire Department truck bed to return it to service.

The Public Works Department managed several major capital projects this year. Most prominent is the new wastewater treatment facility designed by Wright Pierce and constructed by Apex Construction, Inc., of Somersworth, which continued throughout the year and is on schedule for completion and startup prior to June 2019. Construction of the Main Sewer Pumping Station and the two new sewer forcemains within Swasey Parkway by T. Buck Construction, Inc., of Turner, Maine, was almost substantially complete by the end the year. The last contract, which will connect these two projects, is to install two new 16 inch diameter sewer forcemains and a water main along Newfields Road. That project will be bid and constructed in 2019.

Contractor N. Granese & Sons, Inc., of Salem, MA, replaced the 1870s vintage, break-prone cast iron water main on Washington Street with new 8 inch diameter ductile iron pipe. If the age of the old pipe is a predictor of service life of the new, it could be in service until 2160!

Lincoln Street Phase II improvements commenced with American Excavating Corp. of Derry installing sewer and drainage from Front Street past Lincoln Street School. Water, sewer, drainage, sidewalk and streetscape construction in the commercial area will resume in spring 2019.

Epping Road TIF District expansion launched with a fast-track utilities design by CMA Engineers of Portsmouth and Continental Drive signal design by VHB. SUR Construction of Rochester is the contractor. Water and sewer were installed from Continental Drive to the TIF road entrance in 2018; work will continue to Cronin Road in early spring 2019.

Bell & Flynn, Inc., of Stratham, paved the following roads in 2018: Gary Ln., Clara St., Marilyn Ave., Kathleen Dr., Patricia Ave., Thelma Dr., Linden St.



Highway Team members Perkins, Batchelder & McCallum use the sidewalk paver on Elm Street.

## Public Works

Water/Sewer team members Dalton and Bugbee don climbing harnesses.



Safety First! Water/Sewer team members Dalton and Bugbee don climbing harnesses with oversight from Foreman Souza before ascending Epping Road Tank.

(700' to Little River), Court St. (from Elm to Nelson), Bell Ave., Maple St., Elm St., Langdon Ave., Star Ave., Appledore Ave. and shim on Powder Mill Road. Highway team paved sidewalks on Elm and High Street.

The Water team has continued to make improvements to drinking water treatment and distribution operations over the last several years to optimize water chemistry and reduce treated water age in order to decrease total trihalomethanes (TTHMs). The water system is not yet in compliance with the TTHM drinking water standards. The design of new disinfection processes commenced in 2017. PRB Construction of Gilford started construction of the new chemical feed and control systems at both surface and groundwater treatment plants in the fall and will complete the work by spring 2019. This will convert the secondary disinfection used to maintain a disinfectant residual in the distribution system from free

chlorine to monochloramine, which is less reactive with organics and slower to form TTHMs. Public education and outreach is underway to keep consumers notified of the project and the need to modify filters used in fish aquariums and dialysis units. We anticipate the water system will return to regulatory compliance by the end of 2019.

Staffing changes due to retirement are inevitable and affect every team; there were several promotions and new hires this year to replace those who retired. Worthy of special mention, we celebrated with Gary Lord, his family, friends, past and present employees, on his retirement after more than 40 years of dedicated service to the Town. Gary has been a visible front-line ambassador for the Department, with a wealth of knowledge on all aspects of Exeter's water and sewer utilities; year after year he exhibited the highest level of dependability. He is well-liked and respected by all. We continue to wish him well in his new occupation.



Water/Sewer Technician Gary Lord retired after 40 years of service with the Public Works Department.

The Public Works management team thanks the men and women of the Exeter Public Works Department for their hard work and dedication to provide essential, quality services to the community. We also thank the citizens of Exeter for their support and understanding during our brief but intense construction season and the Town Manager and Select Board for their direction and support throughout the year.

Respectfully submitted,

Jennifer R. Perry, P.E., Director

Paul Vlasich, P.E., Town Engineer

Trisha Allen, Office Manager

Jay Perkins, Sr., Highway Superintendent

Matthew Berube, Water/Sewer Manager

Jeffrey Beck, Maintenance Superintendent

## General Meeting Times

Budget Recommendations Committee	As scheduled	6:30 p.m.	Town Office, Nowak Rm
Communications Committee	As scheduled	8:30 a.m.	Town Office, Nowak Room
Conservation Commission	2nd Tuesday	7:00 p.m.	Town Office, Nowak Rm
Economic Development Commission	Last Tuesday	7:00 p.m.	Town Office, Nowak Rm
Energy Committee	Second Wednesday	3:30 p.m.	Town Office, Wheelwright Room
Facilities Committee	As scheduled		Town Office, Wheelwright Room
Exeter Housing Authority	2nd Friday	1:00 p.m.	277 Water Street, Community Rm
Heritage Commission	2nd Wednesday	7:30 p.m.	Town Office, Wheelwright Rm
Historic District Commission	3rd Thursday	7:00 p.m.	Town Office, Nowak Rm
Housing Advisory Committee	2nd Friday	8:30 a.m.	Town Office, Nowak Rm
Planning Board	2nd & 4th Thurs.	7:00 p.m.	Town Office, Nowak Rm
River Advisory Committee	3rd Thursday	3:00 p.m.	Town Office, Nowak Rm
Select Board	Every other Monday	7:00 p.m.	Town Office, Nowak Rm
Swasey Parkway Trustees	As scheduled	8:15 a.m.	Town Office, Nowak Rm
Water/Sewer Advisory	2 nd Wednesday	6:30 p.m.	Town Office, Nowak Rm
Zoning Board of Adjustment	3rd Tuesday	7:00 p.m.	Town Office, Nowak Rm



### Interested in Serving on a Board or Committee?

The Town of Exeter thrives on volunteerism. The town has several boards, committees, and commissions and is always looking to maintain a strong list of capable volunteers.

If you are interested in service on the Budget Recommendations Committee, you will need to be elected at our March Town Meeting. You must contact the Board of Selectmen during the year, prior to the Deliberative Session, to add your name to the "Slate of Officers".

For other boards and committees: Arts Committee, Conservation Commission, Economic Development Commission, Heritage Commission, Historic District Commission, Housing Advisory Committee, Housing Authority, Planning Board, River Advisory Committee, Water/Sewer Advisory Committee, Zoning Board of Adjustment; complete the volunteer application on our website and forward it to the Board of Selectmen.

Thank you for volunteering!

## **Budget Recommendations Committee**

The Budget Recommendations Committee (BRC) concluded the budget season with its meeting on November 14, 2018. The BRC initially convened on July 25, 2018 at which time Niko Papakonstantis was re-elected Chair and Nicholas Gray was elected Vice-Chair. On September 26, 2018, Town Manager Russell Dean presented the draft FY '19 budget to the BRC. In addition to the draft budget of \$19,185,619, and CIP and warrant articles totaling \$1,873,451, Mr. Dean also presented ten additional personnel positions that various departments requested totaling an additional \$238,325. These additions brought the total budget request for consideration to \$19,424,542.

The BRC's overall perspective in examining the budget and making its recommendations this year was to assess what may be best for each individual department within the context of what is in the best overall budgetary interests of the entire Town of Exeter. The BRC sought to strike a reasonable and cost-effective balance among all the Town departments recognizing that which might appear to be the best for one department might not be in the best overall interests of the Town of Exeter. Individual members assigned to their respective subcommittees devoted countless hours preparing for their subcommittee meetings and corresponding Full BRC Hearings.

The BRC reviewed the multiple CIP and Warrant Articles including the Library renovation project and the Parks & Recreation Design/Engineering projects. The committee heard thorough presentations from the Parks/Rec Department and Library, respectively. Both presentations brought about robust conversation at the first meeting, held on October 24. To their credit, both departments returned to the second meeting on November 14 with additional information and data as requested by the BRC. A majority of the BRC (7-2) voted to recommend \$4,505,885 for the Library addition/renovation project. Also, the BRC voted 8-1 to recommend \$250,000 for the Recreation Park Design/Engineering project. Given the majority votes for both projects, the BRC strongly recommended that the Select Board put both projects on the Warrant.

In summary, the Town of Exeter Draft Budget submitted for the General Fund in September, 2018 was for \$19,185,619, or an increase of 1.9%, excluding the aforementioned personnel requests and Warrant Articles. The personnel requests represented an additional \$238,923 (FY '19) - \$367,731 annual impact. The BRC voted to recommend seven of the requested positions. For the upcoming Fiscal Year, 2019, the BRC voted 7-2 to recommend a General Fund budget of \$19,268,547, a 2.3% increase.

Respectfully submitted,

Niko Papakonstantis

## Conservation Commission

The year 2018 proved a busy and exciting year for the Exeter Conservation Commission. For the first time in several years we have a full board with seven members and five alternates. We are thankful for and very proud of this engaged group of residents who have stepped up to volunteer in this capacity. As with other years, our efforts continued to support public education and outreach, land protection and conservation land management including trail maintenance, development review and connecting with our broader conservation community to stay informed of current conservation priorities and topics.

Though the timing of snow this winter put a damper on our annual full moon snowshoe event, the Commission still managed to pack the year with many public events connecting residents to our natural environment. In the early spring, we purchased over 200 seedlings for the 27th annual Spring Tree program presented to the Lincoln Street students by former member, Peter Waltz. Students learned about the importance of trees in our environment and received a seedling of their own to plant and nurture. We also sponsored our annual rain barrel sale for the public. Installing rain barrels is a more sustainable way to maintain your gardens, and also reduces the amount of runoff from developed areas, thus contributing to a reduction in stormwater pollution. May conditions this year brought a very large herring run and we all enjoyed seeing alewives migrate upriver where previously the Great Dam would have been an impediment. This arrival was documented by Exeter TV's Bob Glowacky and presented at the Alewife Film Festival in May and the NH Film Festival in October. In October, Vice-Chair Carlos Guindon led an invasive plant removal workday and Chair Bill Campbell hosted a Squamscott River Kayak Tour. Both events were well attended. Member Ginny Raub created two story walks and though the weather did not cooperate this year, the walk materials are ready to host future entertaining hikes for Exeter's youngest residents. In the fall, we partnered with Parks and Recreation to host a Disc Golf Fundraiser at Raynes Farm set up by FlyBy Disc Golf. We raised over \$600 to aid with maintenance and improvements at Raynes Farm. We are thankful for our partnership with Parks and Recreation, and look forward to additional collaborative opportunities in 2019.

The Commission continued its land protection efforts in 2018. In February, we accepted the generous donation of 4.85 acres of undeveloped land by Dan and Jennifer Cole. This was a key piece in our efforts toward protecting the Squamscott River. The Commission and Natural Resource Planner prepared an application for a LCHIP (Land & Community Heritage Investment Program) grant to support repairs to the Raynes Farm Barn. This was a very competitive program and although we were not awarded a grant, we were encouraged to re-submit next year. The Commission feels the Raynes Barn is very important to the Exeter landscape as the last remaining 100-foot-long barn in Exeter and a visual reminder of Exeter's agricultural past. We are committed to finding ways to improve the barn so it is more suitable for community events.

The town forests were also a busy place this year. Residents hosted two community events within the Henderson Swasey and Oaklands Town Forest. Acidotic Racing held their annual snowshoe race and in celebration of 10 years of events they held a Summerfest Race in June. We are very thankful for their generous donation of \$200 to help support Exeter Town Forest trails. Up North Orienteering held an orienteering event in the fall. This event included competitive orienteering courses as well as an educational route where people could learn the basics of how to navigate in a wooded landscape. The Commission is also grateful for the continued support of the Exeter Trail Committee and their efforts to maintain trails. Members Dave Short and Bill Campbell worked with volunteers Bob Kelly, Toby Ferdyn, Jim Clark and several others who contributed their personal time for trail maintenance and winter grooming, and donated personal funds to supplement the Commission's budget for bridge materials and trail signage. The Commission was able to partner with Jon Thunberg, a volunteer from Riverwoods, who donated his time to make beautiful directional wooden signs to improve navigation along the town forest trail network.

## Conservation Commission

In 2018, we dedicated time to improve our awareness about how to ensure Exeter's sustainability and climate resiliency. Rockingham Planning Commission visited us to share the results of the C-Rise (Climate Risk in the Seacoast) Report and in February we participated in the first ever Climate Open House. This event allowed the public to learn about the efforts the Town has have been involved in to make Exeter more climate-resilient. We also welcomed UNH Cooperative Extension and NH Sea Grant representatives who presented the Nature Conservancy's Coastal Conservation Plan Update. This update identifies areas in town that are important for protecting water resources, providing flood storage benefits and salt marsh migration opportunities. We hope to continue to use the information in both of these important reports in our review of land development proposals as well as in land acquisition prioritization. These reports and maps are available to the public in the Planning Department and on the Conservation Commissions webpage. Alyson Eberhardt and Natural Resource Planner Kristen Murphy also met with representatives from the Exeter Country Club to discuss their concerns with current course flooding and future sea level rise impacts. It is our hope to partner with them in the future to develop a plan for sea level rise preparedness.

In addition to all of this activity, the Commission continues their role in an advisory capacity to NH Department of Environmental Services and the Exeter Planning Board. We value this work and feel our involvement and recommendations aid to improve development plans and reduce impacts on Exeter's natural environment. As always, we are thankful to our volunteers and our residents for supporting our efforts on a daily basis and believe your support makes Exeter a better community.



*From to left to right, top to bottom:* A young resident enjoying the Raynes Farm disc golf event and commemorative disc; Dave Short installing new trail signage in the town forest; Carlos Guindon leading an invasive plant removal work day;

A family-friendly orienteering event by UpNorth Orienteering; An alewife-full Squamscott River; Sally Ward and Peter Waltz preparing seedlings for the Spring Tree Program;

Bill Campbell leading an educational kayak tour of the Squamscott River.

Respectfully submitted,

Bill Campbell



The committee charter was formed by the Select Board at the end of 2017, and our first official meeting was January, 2018. Committee members appointed: Renay Allen, Amy Farnham, Lew Hitzrot, Robin Tyner, and select board rep Julie Gilman. Information is dispersed through our page on the town website and the @ExeterEnergyCmte Facebook page. We meet monthly on the second Wednesday.

We work closely with Town Manager Russ Dean and PW Director Jennifer Perry, and have also formed a network of communication and support with the Town Planner and Economic Development, the sustainability/facilities team at Phillips Exeter Academy, the Energy Committees of eight other towns and Clean Energy NH (formerly NHSEA.org). The committee attended the annual Local Energy Solutions Conference in Nashua. Our first-year projects were:

**LED Streetlight Conversion Initiative:** We went to Durham and also spoke with other towns to gather information on best practices. All converted towns so far are with Eversource. We then invited Unitol to Nowak Room to meet with us, NHSEA, and representatives from seven other towns who fall in Unitol's territory and have also been waiting to convert. Over the next month negotiations began regarding our 695 lights, with Jennifer Perry taking the lead. The total energy bill for street lights was \$149,982 (300,294 kWhours). Affinity Lighting of Dover has provided us with LED energy modeling of \$118,897 (107,444 kWh) per year. This creates a five-year payback for equipment and upon completion the town will then realize a \$30K per year savings off the energy bill going forward. Average life of the LEDs is 28.9 years, compared with our current 5.8 years. When the PUC changes the tariff, we could see even more annual savings. Jennifer submitted a warrant for this for 2019.

**Electric Vehicle Charging Station:** Tailpipe emissions are the leading contributor to all emissions. As of 4/25/18 Exeter citizens registered 203 hybrids and 10 full EV's, and 6 private chargers at hotels and dealerships. The committee ran a public educational event during National Drive Electric Week (NDEW.org) in September at the bandstand with 26 local owners of Electric Vehicles (EV) showcasing, and three local dealerships offering EV test drives. We have appeared before the select board twice to request up to four public parking spaces be designated for EV's and EV chargers. Currently we are positioning ourselves to bid for Volkswagen Settlement funds, from the newly formed SB517 NH Corridor EVC Study Committee, to use towards a public EV charger in our downtown. As discussed with Town Planning and Economic Development, this draws EV drivers off the highways into town for a two-hour maximum (level 2) charge.

**Facilities Energy Efficiencies:** We have natural gas at 21 buildings, using 68.112 therms and paying \$85,998 in 2017. Least efficient was Town Hall, which is also listed on 10-yr Master Plan (Steward 6a) for upgrades to make it more user-friendly. Obtained attic insulation quote from Yankee Thermal Imaging in Dec. 2018, and have worked with NHSaves Municipal/Prism Energy to identify rebates. Still researching more quotes.

**Clean Energy Goal for Exeter:** Exeter included a commitment to climate change in its approved Master Plan, and the Select Board voted and issued a Proclamation to meet the criteria of the Paris Accords. This commitment was a reason for the formation of the Energy Committee. Many cities and towns- - in New Hampshire and across the U.S. - are creating specific goals and plans to achieve stated commitments. Since the Release of the U.S. government's Climate Assessment, the United Nations annual Gap Emissions Report, and the recent COP24 IPCC climate meeting in Poland, we are working to quantify what it will take for Exeter to achieve the goals it has already committed to in its Master Plan and Climate Proclamation. This will help us understand the contributions of LED lighting and E-vehicles to these goals. This effort may be included in an Energy Addendum to the Master Plan in the future.

**Education:** With ExeterTV we created an educational video on electric cars. Script is written for LED Streetlights video. All videos appear on our Facebook page.

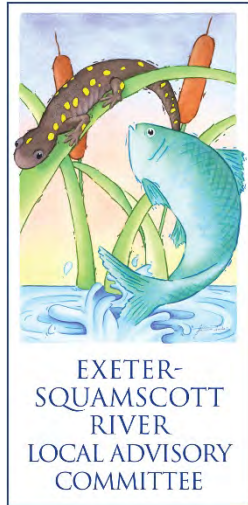
*Gratitude for letting us serve the citizens of Exeter in pursuit of a clean, green and healthy town. If you would like to join our committee, please submit an application on the town website.*

Respectfully submitted,

Renay Allen



# Exeter Squamscott River Local Advisory Committee



The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river’s outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2018 marked ESRLAC’s 22nd year of acting “for the good of the river”. The Committee continued to review proposals for land development along the river, providing information and analysis to landowners, developers, local boards and state agencies. ESRLAC reviews all plans closely to identify and recommend ways in which natural resources in and alongside the river may be protected through stormwater management and other conservation minded development practices. ESRLAC also advocates for access and use of the river and the Committee’s 2019 workplan includes sharing information from recreational users of the river.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in joining ESRLAC, please call the Rockingham Planning Commission at 603-778-0885 for more information.

[www.exeterriver.org](http://www.exeterriver.org)

**ESRLAC Representatives:**

	Emily Schmalzer Eric Turer
Chester: Vacant	
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement David O’Hearn
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Evelyn Nathan
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Nathan Merrill

## Heritage Commission

Exeter voters approved the formation of the Exeter Heritage Commission in 2007. The purpose of a Heritage Commission, per RSA 673:1 (II) and 674:44-b, is to offer a valuable means for local government to manage, recognize, and protect historical and cultural resources. They are intended to have a town-wide scope (not confined to Historic Districts) and a range of activities that is determined by each individual municipality and geared to that particular community's needs and wants. Basically, a Heritage Commission does for historical resources what a conservation commission does for natural resources: it advises and assists other local boards and commissions, conducts inventories, educates the public on matters relating to historic preservation, provides information on historical resources, and serves as a resource for revitalization efforts.

Each year, the Heritage Commission pursues potential grant opportunities to assist the town in strengthening its historical and cultural resources. In 2016, the town received a matching grant through the state Land and Community Investment Program, (LCHIP), to restore and rehabilitate portions of the Winter Street cemetery. The oldest stone in the cemetery dates from 1735 but most burials occurred from 1743 through 1850. The project was completed in 2018. The town provided additional funding to remove 22 trees that had overtaken parts of the historic cemetery.

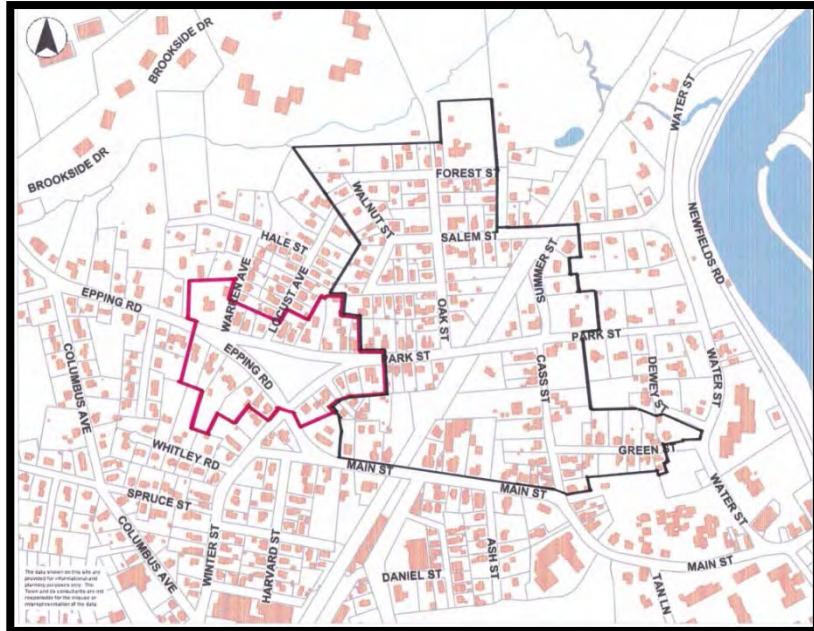


2018 saw the completion of mitigation measures for the removal of the Great Dam. A sign has been placed in Founders Park adjacent to the sidewalk at Great Bridge. In the town Library there are photographs and written materials depicting the importance of water power for our historic mill complex. There is a glass etching on one of the Library's second floor windows that allows one to visualize how the dam appeared before removal. The commission is often asked to provide comments on other projects that have potential impact on our community that are not part of other town approval processes. We were happy to be included in the mitigation associated with the removal of the Cage athletic facility at Phillips Exeter Academy. Their historical display in the new Field House is well done and appreciated. The NHDOT asked for our comments on sidewalk improvements on Winter Street and Epping Road that may have had negative input on historic properties in those neighborhoods. In 2019 the commission will be evaluating Liberty Utilities Granite Bridge Project along the Rt 101 corridor through Exeter.

# Heritage Commission

In 2018, the Heritage Commission received a grant from the New Hampshire Division of Historical Resources Certified Local Government Program to prepare two Area Forms for a Park Street Area Survey. This project will continue Exeter's town wide survey process by researching an undocumented portion of our town. The surveys are expected to be completed in 2019.

One of the Heritage Commissions duties is to review buildings proposed for demolition that are older than fifty years. The review is to determine if the building is historically or culturally contributing to the



understanding of Exeter's history. In 2018 the commission reviewed requests to demolish houses on Dewey and Clifford Streets and a garage on Grove Street. Approval was granted for these structures. A public hearing was held for the house at 374 Water Street. This structure was much older than town records indicated. The commission would have preferred to have this building restored however a definitive history of the property could not be determined. The commission is working with the developers of the Exeter Rose Farm as to the treatment of existing buildings on that property.

Special thanks to our colleagues in the Planning and Building departments and all other town staff that have made our job easier.

Respectfully submitted,

John W. Merkle, Chair

Exeter Heritage Commission

## Housing Advisory Committee

The Housing Advisory Committee was established by the Select Board in 2015. Our charge can be viewed on the town website at [exeternh.gov](http://exeternh.gov). After publishing a comprehensive housing report in 2017, the year 2018 was another busy one for our committee.

The Housing Advisory Committee hosted and participated in a regional housing discussion on June 19, 2018 initiated by Seacoast Workforce Housing Coalition of the Greater Seacoast. Participants included Exeter, Epping, Hampton, Brentwood, Portsmouth, Greenland, Rye and Stratham. Rockingham Planning Commission also participated. Some of the issues discussed were the cost of land and that is very high, ensuring long-term affordability is a challenge, as are short-term rentals, like Airbnb, and many of us have workforce housing ordinances on the books that are underutilized by developers.

Future discussions were planned and a list of topics for further discussion was made:

- Understanding the cost of construction
  - Harness the knowledge and expertise of developers
- Look at other communities, (example: Amherst, NH)
- Commission study or survey on where employees live and work, including commuting distances, etc.
  - Community Profiles by NH DOL
- Long-term affordability – (Example Watson Woods covenant)
- Regional Snapshot (Rockingham Planning Commission)
  - What do municipalities have on the books and are those ordinances working? What's been successful? What has been the impact on school enrollment, jobs, etc.
- Address exemptions for seniors (were once intended to help folks age in place, but now are attracting seniors to the area)
- Write a press release about the meeting (Sarah Wrightsman, Director of Seacoast Workforce Housing)
  - Get quotes from attendees
- Create models for mixed-use zoning and covenants (“tool kit” of zoning templates available to municipalities)

The Town of Exeter also received a grant through Plan NH-NH Municipal Technical Assistance Grant Program (MTAG) 2018-2019. The grants range from a minimum of \$5,000.00 to a maximum of \$20,000.00 with a 25% match. This grant is privately funded, not federally funded. This grant is for funds to hire a consultant to:

- Review current zoning and related regulations related to housing; and/or
- Re-write those regulations to permit a wider range of choices in home location, design, and/or price-point; and/or
- Write new zoning regulations to support a wider range of choices of where people can live according to their wants and needs.

The Committee also began work on a storyboard concept with Rockingham Planning Commission, which has developed full mapping of all Exeter multifamily properties. This will be used to illustrate and tell the story of our multifamily housing stock. It also could be useful during zoning change proposals to illustrate the existence of multifamily units. Multifamily is described as 3 or more units in a structure.

We encourage everyone to read the Housing Committee's 2017 report and stay tuned as we work with other boards and committees regarding our recommendations. The report is available at [exeternh.gov/bcc/h-a-c](http://exeternh.gov/bcc/h-a-c).

Respectfully submitted,  
Nancy Belanger

## Memorial Day Parade Committee



A venerable Exeter town tradition is the Memorial Day parade and ceremony. In 2018, volunteers again sponsored a great parade and solemn remembrance to honor the brave men and women who answered our nation's call to serve and who made the ultimate sacrifice for our freedom.

Joe Kenick, a lifetime resident of Exeter was the Parade Grand Marshal.

The event began in Swasey Park where parade participants assembled and paid tribute to the men and women lost at sea.

The Parade stepped off at 10:00AM and marched through Exeter with stops at the town offices to lay a wreath at the War Memorial, at the Historical Society to lay a wreath at the Civil

War Memorial, at Phillips Exeter Academy to lay a wreath at the memorial for academy students lost, and stopped at Gale Park for a formal observance of those killed and missing in action. After the Gale Park event, the parade re-assembled and proceeded to Exeter Cemetery to honor the fallen buried there.

Attendance over the past two years has grown significantly and the committee organizing the 2019 Parade has already started planning a bigger and better event with a more formal and extended tribute at Exeter Cemetery on Monday May 27, 2019.

We want to give a special thanks to the participants and all of our dedicated volunteers who made the 2018 Memorial Day Parade possible.

Respectfully submitted,

Florence Ruffner, Chair & Committee Members

### **2018 Committee Members:**

Al Brandano, John Dal Santo, Susan Drinker, Jim Faber, Julie Gilman, Natalie Healy, Joe Kenick, Jane Kiernan, Mike Lampert, Steve McGee, Florence Ruffner and Sandy Winter



## Planning Board

The Exeter Planning Board is tasked with directing appropriate land use in the Town of Exeter, using the Master Plan as a guide for decision making. Their responsibilities also include reviewing proposals for buildings and land use projects to see that they meet the zoning requirements as well Site Plan Review and Subdivision Regulations. Prior to Planning Board review, some plans may go to the Zoning Board of Adjustment for zoning relief, and most projects go through a review from the Conservation Commission who makes recommendations for those projects. Additionally, the Board assists with facilitating the annual review of the Capital Improvement Plan (CIP), as well as development and wording of any zoning amendments relating to land use to be placed on the annual town warrant.

Exeter is fortunate to have members with varied backgrounds serving on the Board that provides a broad prospective as they carry out roles and responsibilities in accordance with state laws. They work to keep the best interest of Exeter and its residents foremost at our meetings with developers and review of proposed plans. This year 22 applications were submitted for review (two of which were design review); 4 site walks were conducted to further review proposed developments on site; and of those 16 have been acted upon and six are still under review. Members also volunteer on other committees and advisory boards lending their expertise and unique perspective to matters at hand. My hat is off to all our Board members for their dedication and many hours of volunteering at board meetings as well as serving on other related committees.

This has been a busy year with full a full agenda at most of our meetings. Some projects are requiring more time because of challenges they present especially with wetlands and required setbacks. Land for residential development is becoming scarce and more challenging for the board and developers to work out the details. We are seeing “in fill” projects more often which are great as they improve neighborhoods and bring property values up. Affordable housing continues to be a challenge especially with property values increasing along with the cost of construction.

Now that the TIF has kicked in on Epping Road, we will see a new traffic light in the spring of 2019 at the intersection of Continental Drive due to the increased traffic at that intersection. We are seeing an increase in commercial property development as developers have clients in need land and buildings. A few recently approved projects include: the redevelopment of a Dental Office at 16 Hampton Road; a Multi Family open space project with 16 units (8 duplex-structures) on Linden Street; a Multi-tenant, 116,000 square foot building at 24 Continental Drive; a Multi Family 4-unit Town House at 25 & 29 Franklin Street; an addition to the building at 173 – 179 Water Street providing multiple new residential units and additional parking to the rear portion of the building; an office building addition for Mayo Family Eye Care at 191 High Street; and a 23-unit Multi-Family condominium project at 1 Rockingham Street. The Board is pleased to serve the Exeter community overseeing land use projects and we look forward to another year.

Respectfully submitted,

Langdon Plumer, Chairman  
Exeter Planning Board



## River Advisory Committee

**The River Advisory Committee:** is an eleven member committee which, as reconstituted on 02/27/17, includes up to five at-large citizen members, and the following Representatives Ex-Officio: a member of the Conservation Commission, a Phillips Exeter Academy representative, a Water-Sewer Advisory Committee representative, and a Select Board representative. Two town staff members, the Town Engineer and Natural Resources Planner, serve as non-voting members of the committee.

**The Committee members as of December 31, 2018:** At-large citizen members are Richard Huber (Chair), Lionel Ingram, Rod Bourdon, Terrie Harman and Dan Jones. The Representatives Ex-Officio are Ginny Raub (Conservation Commission), Don Clement (Select Board representative), Paul Vlasich (Town Engineer), and Kristen Murphy (Natural Resource Planner). The Committee has two vacant positions: one to represent the Water-Sewer Advisory Committee and one to represent Phillips Exeter Academy.

**The Charge of the River Advisory Committee:** As adopted by the Select Board, the Charge is to provide advice to the Select Board in all matters relating to the management of the Exeter and Squamscott Rivers, their tributaries and watershed within the Town's boundaries, including, but not limited to, flood control, public and private water supplies, land use, environmental habitat, recreation, public safety, and water quality.

**Video recordings of our meetings for the past two years are currently available for streaming at:**

<https://www.exeternh.tv/> With your mouse on "Government" select "Watch on Demand - CH22" then scroll down for entries entitled: "River Advisory Committee"

**This past year our meetings have included several informative presentations:**

**March Meeting - The Exeter Water Trail program:** At our March Meeting, Julie LaBranche of the Rockingham Planning Commission (RPC), presented an overview of the Exeter Water Trail program which is one component of a larger NOAA funded project conducted by RPC and Robert Roseen of Waterstone Engineering, PLLC, for the Town. The purpose is to address storm water volume, flood impact and water quality as it affects the Squamscott River. The Exeter Water Trail program is a means of communicating the principals of the larger project. The Water Trail starts at the Main Street School (signs # 1 through #4) and using existing pathways, takes the visitor along the parking lot and through the woods to the Lincoln Street School where sign #5 is placed. A sixth sign is at Swasey Park detailing the physical outlay of the Exeter-Squamscott River, the role of the saltmarshes, the fish and waterfowl one might see along the river and what might be the effects of sea-rise on the estuary. The purpose is to help students learn what issues relate to storm water, where does water go when it rains, and what natural features can be designed to help absorb some of the water.

**April Meeting - The Pickpocket Dam and Letter of Deficiency from NHDES:** At our April meeting, Jake San Antonio and Dave Cloutier of Vanasse Hangen Brustlin, Inc. (VHB) presented issues related to the Pickpocket Dam as a result of the reclassification of the dam from low to high hazard in March 2018. The Dam must be improved, replaced, or removed to meet the new requirements. A Capital Improvement Program (CIP) will have to be approved in the upcoming budget cycles to fund an update to the Emergency Action Plan and other necessary studies and actions. With budget approval, the next steps should include a feasibility study, similar to what was done for the Great Dam project, to investigate the details of various options that can meet the requirements. The options will be evaluated, looking at the impact to residences up and downstream, to recreation, to wildlife and to the water supply. Our River Advisory Committee may play a role as a working group in reviewing the feasibility studies and holding public meetings to inform and gain input from the community.

**April Meeting - The FEMA Letter of Map Revision (LOMR):** Also at our April meeting, Jake San Antonio and Dave Cloutier of VHB presented an update on amendments to the official National Flood Insurance Program (NFIP) flood maps that delineate flood zones.

## River Advisory Committee

**August Meeting - The Nitrogen Control Plan (NCP):** The Great Bay is a salt water estuary that is adversely affected by excess nitrogen that increases algae, reduces water clarity, reduces light penetration, reduces dissolved oxygen and damages the environmental habitat. The coastal watershed for the Great Bay includes 42 towns in New Hampshire and 10 towns in Maine, with 9 major river basins and 18 treatment facilities within the member towns. The entire watershed encompasses about 1000 square miles. Exeter itself lies in 4 watersheds, the largest being the Exeter/Squamscott River watershed. The Exeter Nitrogen Control Plan (NCP) is part of a requirement of the Administrative Order on Consent (AOC) that accompanied the permit for the design and construction of the Wastewater Treatment Facility (WWTF) back in 2013. The WWTF is designed to remove a specific amount of nitrogen from receiving waters. Additional measures are required to deal with storm water runoff from the land (non-point source pollution) to reach a target goal of 3 milligrams per liter of Total Nitrogen (TN) before the water enters the Great Bay. Since this cannot all be done by the WWTF, there is a need for a Town wide action plan to address a number of contributing pollutants. At our August meeting, Edward Leonard of Wright Pierce and Renee Bourdeau of Horsley Witten Group, Inc., presented an update on the Exeter NCP that was subsequently delivered to the Environmental Protection Agency (EPA) in September (The 159-page document is available on the Town website). The Exeter NCP details how the Town will address the removal of nitrogen from the waters going into the Exeter/Squamscott Rivers. There is also Town involvement in the Municipal Separate Storm Sewer System (MS4) program, an EPA program mandating review of drainage systems and storm water runoff with alternatives for nitrogen control that help address some of the issues in the NCP.

**In May - The First Alewife Film Festival Featured a Documentary Film of the Dam Removal Process:** Robert Glowacky, Exeter TV 98 Executive Producer, produced the First Alewife Film Festival that was held at Phillips Exeter Academy (PEA) on May 26 of this year. The festival featured a number of shorter films on various environmental and wildlife topics, and then Robert's half-hour documentary film on the Great Dam Removal project. After the film, there was a panel discussion and our committee chairman, Richard Huber, was asked to talk on the role of this committee in the project. Following the discussion, he was approached by attendees who were very interested in Exeter's story and the process of the dam removal, as they were facing similar issues in their location.

**The Remembrance of the Historic Great Dam of Exeter:** All of the historic and cultural implementations for the Section 106 requirements have been completed. The penstock and headworks of the Great Dam were preserved and have been visible throughout the removal process. The outdoor informative sign was installed near the Great Bridge. The archival information found by the consultants was given to the Exeter library and the Exeter Historical Society. The etched glass of dam-in-place panel was installed at the river-facing window in the library. Under optimal viewing angle conditions one can get a flavor of what the dam looked like before the removal. The interpretive panel was placed on the exterior wall next to the glass panel. Nine framed historical photos are in place in the stairway, the hall, and the interior of the library. Also, surveyors will be at the former dam site for year 2 of the annual 3 year monitoring program as stipulated in the a wetland permit but this monitoring will be extended an additional 2 years as a condition of accepting grant funds from another source. Following their work a report will be generated and sent to the wetlands bureau.

**Supporting Documents are available on the website:** Supporting documents providing details related to River Advisory Committee activities are available at <https://www.exeternh.gov/bcc-rsc>. They include reports related to: *The Great Dam Removal*, *The FEMA Flood Map Revisions*, *The Pickpocket Dam Breach Analysis* and *The Nitrogen Control Plan*.

**Looking Forward:** The River Advisory Committee will be attending to these and other ongoing programs.

Respectfully submitted,

Richard Huber, Chairman



## Robinson Trust Fund



*“The residue or balance of my property, I give and bequeath to the town of Exeter, in the state of New Hampshire, and County of Rockingham, being the place of my nativity; the INCOME of SAID property, and NO MORE; to be appropriated forever, to the support of suitable and proper teachers for the only and sole instruction of females; and I most respectfully suggest that in admitting applicants, all other things being equal, always give the preference to the poor and the orphan.”*

*Excerpted from the will of William Robinson, April 11, 1853*

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. Due to the funds left to Exeter by William Robinson, the Robinson Female Seminary was established in 1869 and continued to operate as the only public school in Exeter to serve post-elementary females until 1955. A fire destroyed the building in 1961. The Lincoln Street Elementary School and its playground and playing fields currently sit on the former seminary property.

In 1996, the Rockingham County Probate Court ruled favorably on a petition submitted by the Trustees to establish a new Trust purpose. The Court’s decree allowed for funds to be awarded to *“...enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants.”* In so doing, all students that have matriculated through the Exeter Region Cooperative School District’s public schools have benefitted in some way from the Robinson Trust.

At the end of the 2017-2018 school year, the Robinson Trust awarded \$27,000 to 14 deserving scholars, five of whom were new scholarship awardees this past spring. As of December 31, 2018 the William Robinson Trust Fund Account was valued at \$1,966,956.

The Trustees would like to send our gratitude to Barbara “Bunny” (Taylor) Gagne and Judy Churchill. This past year, Bunny Gagne finished her seven year term in March of 2018 and Jamie Sirois was elected to fill her seat. Later in the year, Judy Churchill moved to Fremont, NH, and therefore had to step down from her seat as a Trustee. Both Bunny and Judy served for many years. With the resignation of Judy Churchill, the Trustees nominated, and the Town Board of Selectmen appointed, Deborah Merrill. Her passion for education, level of organization, and positive outlook on life will be appreciated around the Trustees’ table.

Respectfully,

Jamie Sirois, Secretary

The Robinson Fund Trustees: Joanna Pellerin, President; Peter Smith, Vice President; Kate Miller, Treasurer; Jamie Sirois, Secretary, Joan Smart, William Perkins and Deborah Merrill.

## Swasey Parkway Trustees



Swasey Parkway has continued to be one of our most treasured gems, and an invaluable resource to citizens and visitors of all ages. In 2018, we saw the maintained popularity of much of our traditional programming, as well as the emergence of several new festivals, markets, and events.

The Waste Water Treatment project was a big undertaking this year, and proposed some challenges for regular park users and event organizers, but we hope to see a completion before we enter the spring and summer seasons.

As a town commission, we also implemented some changes, moving our meetings to the Nowak Room in the town offices where they could be filmed and streamed online (<https://www.exeternh.tv/government>). We look forward to increased public input in 2019 on what Exeter residents would like to see happen in Swasey Parkway.

### Seasonal Events



- The Farmer's Market runs from the spring season until the fall
- **Spring:** Easter Egg Hunt, Swag on Swasey, TEAM Exeter Arts & Music Fest, Memorial Day Parade
- **Summer events:** Mindful Meditation, American Independence Museum Festival. The Parks & Rec Summer Concert Series were moved downtown this year due to construction but will return to the Parkway in 2019.
- **Autumn:** TEAM Fall Equinox Fest to kick off the Fall season, Powder Keg Beer & Chili Festival, CROP Walk
- **Winter events:** Holiday Parade



Respectfully submitted,

Florence Ruffner, Swasey Park Trustee Chair  
Mark Damsell & Gerry Hamel, Swasey Park Trustees



American Independence Museum Festival

## Trustees of Trust Funds report

Name of Trust	Purpose of Trust	Principle		Deposits & New Funds		Principle Withdrawals		Principle End Balance		Interest Beg. Bal.		Interest Earned		Interest Expended		Interest End Bal.		Total Principle & YTD
		Beginning Balance		YTD		YTD		YTD		YTD	YTD	YTD	YTD	YTD	YTD	YTD		
Cemetery		30,599.50						30,599.50		91.68	92.45	91.68	92.45	30,691.95				
Public Library		22,853.70						22,853.70		5,654.04	278.37	5,868.02	64.39	22,918.09				
Education	ESD	1,000.00						1,000.00		50.75	10.63		61.38	1,061.38				
Kate Holland Fund	Town	500.00						500.00		332.12	8.40		340.52	840.52				
American Widows	Town	870.62						870.62		269.14	11.51		280.65	1,151.27				
Exeter Relief	Town	2,012.13						2,012.13		991.31	30.39		1,021.70	3,033.83				
Athletics	Town	500.00						500.00		25.36	5.32		30.68	530.68				
Expendable Sick	ESD	0.00						0.00		68,914.99	696.65		69,611.64	69,611.64				
2002 Capital Reserve	ESD	81,082.03						81,082.03		66,774.65	1,494.66		68,269.31	149,351.34				
Sick/Retire Fund	Town	1,562.71		100,000.00		100,000.00		1,562.71		898.62	618.05		1,516.67	3,079.38				
Ambulance Expend Trust	Town	0.00						0.00		19,291.44	195.01		19,486.45	19,486.45				
Transportation Fund	Town	141,970.78		58,391.35		52,534.00		147,828.13		4,748.86	1,324.25		6,073.11	153,901.24				
Fogg Rollins Cemetary	Town	10,000.00						10,000.00		340.73	104.54		445.27	10,445.27				
Town of Exeter Cemeteries	Town	27,000.00						27,000.00		205.32	19.37		19.37	7,519.37				
Swasey Pavilion Maint Fund	Town	7,500.00						7,500.00		126.60	126.60		126.60	75,816.60				
Swasey Parkway Maint Fund	Town	75,690.00						75,690.00		14,626.86	147.86		14,774.72	14,774.72				
Arterial Shoulder Widening	Town	0.00						0.00		47.72	0.48		48.20	48.20				
Equipment Replacement	Town	0.00						0.00		512.12	5.18		517.30	517.30				
Culvert Replacement/Rehabilitation	Town	0.00						0.00		242.46	53.02		295.48	5,295.48				
Renew energy Capital Res	Town	5,000.00						5,000.00		48.57	10.59		59.16	1,059.16				
Exeter Train Station Improv.	Town	1,000.00						1,000.00		1,958.11	192.09		2,150.20	24,150.20				
Capital Improvement Sidewalks	Town	2,000.00		20,000.00				22,000.00		1,615.65	486.02		2,101.67	52,101.67				
Snow/Ice Non Capital Res.	Town	100,000.00		50,000.00		100,000.00		50,000.00		245.56	2.49		248.05	248.05				
Exeter Master Plan	Town	0.00						0.00		373.88	7.73		381.61	771.65				
Seacoast School of Technology	ERCSD	390.04						390.04		28,375.04	4,069.29		32,444.33	406,616.16				
Capital Reserve	ERCSD	374,171.83						374,171.83		28,397.61	5,206.89		33,604.50	520,289.70				
Maintenance Fund	ERCSD	486,685.20						486,685.20		5,245.27	39,655.23		524,127.26					
Special Education	ERCSD	484,472.03						484,472.03		1,172.66	1,402.95		2,575.61	152,575.61				
Synthetic Turf Replacement	ERCSD	100,000.00		50,000.00				150,000.00		204.33	355.88		560.21	35,560.21				
Wheelwright Trust	ERCSD	35,000.00						35,000.00		56.33	56.33		56.33	11,631.33				
Paul A Flynn Memorial Trust	ERCSD	0.00		11,575.00				11,575.00										
<b>Totals:</b>		<b>1,881,670.57</b>		<b>400,156.35</b>		<b>252,534.00</b>		<b>2,029,292.92</b>		<b>280,614.22</b>	<b>22,463.59</b>		<b>5,959.70</b>	<b>2,326,411.03</b>				

## Water Sewer Advisory Committee

The Town of Exeter's **Water and Sewer Advisory Committee** is a volunteer committee of town residents providing technical, financial and planning input to the Select Board and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long-term management approach. In 2018, we provided financial and rate impact input of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

Water system and facility improvements at the Portsmouth Avenue Water Treatment Plant continued the past two years to extend the life and capabilities of the supply operation, including providing safe drinking water to users by removing disinfection byproducts. The committee assisted the DPW in cost effectively allocating funds towards upgrading old equipment and piping and rehabilitating the filtering systems.

The town also continued budgeting for water system pipeline improvements as much of our network is over 50 years old.

On the sewer side of operations, the committee provided input to DPW on construction of various small sewer system projects conducted during the year recommended in the Capital Improvements Plan (CIP) for the Department. The committee provided on-going assessments and recommendations on the rate impacts of the under-construction wastewater treatment plant on Newfields Road to the Select Board as part of this process.



Our fall budgeting process was again a collaborative effort between our committee and the Budget Recommendations Committee. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used for over 20 years and has lessened the rate impacts of planned capital improvements to both systems. Due to increased infrastructure debt in the past two years, they recommended a slight increase in water and sewer rates to become effective in the 2nd Quarter of 2018 to maintain our fund balance of reserves. Continued diligence on rate impacts as several public works construction projects near their completion in 2019 is anticipated going forward.

On the administrative side, the committee began reviewing the abatement request process for the first time in 10 years. With steadily increasing capital and operation costs due to changing environmental regulations, the committee is looking for ways to lessen impacts of accidental discharges from user's systems.

The committee looks forward to 2019 as a continued interactive process with town departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost.

Respectfully submitted,

Robert Kelly, Chairman

Jim Tanis

David Michelsen

Kelly Warner

Ben Mosher

Molly Cowan, Selectboard Representative

## Water/Sewer Impact Fees

For the Year Ended December 31, 2018

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Water Impact Fees		
	44-50 Windsor Lane Bldg#6	(2,160.00)
	6 Rosewood Court	(720.00)
	1-9 Water St (Sea Dogs)	(2,496.00)
	3 Meeting Place	(16,800.00)
	1 Franklin Street	(4,540.00)
	163 C1 Water street	(816.00)
	201 High Street	<u>(1,260.00)</u>
<b>Total Water Impact Fees</b>		<b><u>(28,792.00)</u></b>
Sewer Impact Fees		
	163 C1 Water street	(1,978.80)
	44-50 Windsor Lane Bldg#6	(5,238.00)
	6 Rosewood Court	(1,746.00)
	1-9 Water St (Sea Dogs)	(6,052.80)
	3 Meeting Place	(40,740.00)
	1 Franklin Street	(8,827.00)
	201 High Street	<u>(2,628.00)</u>
<b>Total Sewer Impact Fees</b>		<b><u>(67,210.60)</u></b>

## Zoning Board of Adjustment

The Zoning Board of Adjustment is a five-member, quasi-judicial board that hears and decides on applications for zoning relief such as variances, special exceptions, appeals from administrative decisions, and equitable waivers of dimensional regulations. The Board also hears requests for extension of approvals. At the end of 2018, the Board was comprised of five regular members and four alternates. We currently have an open seat for an alternate member and are looking to attract volunteers interested in serving on the board. I invite the residents of Exeter who are interested in land use and economic development issues to contribute to their community by offering to serve on the Zoning Board.

During 2018, the Zoning Board of Adjustment held meetings on the third Tuesday of each month, and made decisions on a total of 30 applications for various types of zoning relief. The Board reviewed twenty-five variance requests, fifteen of which were granted and often with conditions set by the Board, five of which were withdrawn and five that were denied. Eight special exception applications were reviewed and all were granted. The Board heard one appeal from an administrative decision relative to a Historic District Commission decision which was granted; and a second appeal regarding the issuance of a building permit which was denied. A request for a one-year extension of a previous variance approval was received and was granted.

The Board would like to express its appreciation for the contributions of our fine Building and Planning Department staff, especially Barb McEvoy and Doug Eastman.

Respectfully submitted,

Laura Davies  
Chair, Zoning Board of Adjustment

Other ZBA members: Kevin Baum  
Joanne Petito  
Robert Prior  
Rick Thielbar  
Alternate Members: Christopher Merrill  
Esther Olson-Murphy  
Martha Pennell  
Hank Ouimet



**New Hampshire**  
 Department of  
 Revenue  
 Administration

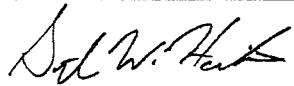
**2018**  
**\$27.50**

## Tax Rate Breakdown Exeter

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$12,710,531	\$1,750,440,401	<b>\$7.25</b>
County	\$1,987,619	\$1,750,440,401	<b>\$1.14</b>
Local Education	\$29,263,791	\$1,750,440,401	<b>\$16.72</b>
State Education	\$4,089,954	\$1,714,784,901	<b>\$2.39</b>
<b>Total</b>	<b>\$48,051,895</b>		<b>\$27.50</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$48,051,895
War Service Credits	(\$291,500)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$47,760,395</b>

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/30/2018
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## 2018 Vendor Listing Paid over \$3,000

<u>Vendor Name</u>	<u>Amount Paid</u>	<u>Vendor Name</u>	<u>Amount Paid</u>
81 HIGH STREET, LLC	6,521	E.J. PRESCOTT	3,277
A & D INSTRUMENTS	18,628	EAST POINTE HOLDINGS, INC	3,507
AA TRACKING, INC	3,910	EASTERN ANALYTICAL INC	27,595
AAA POLICE SUPPLY	6,405	EASTERN BANK	8,679
ACADEMY TAXI INC	16,028	ELECTRIC LIGHT COMPANY INC	10,032
ACCONTEMPS	5,329	ENVIROSYSTEMS INC.	9,819
ACORN RECORDING SOLUTIONS	3,616	ERIC JAEGER	3,780
ADAMS EQUIPMENT,INC	8,391	ESRI INC	5,200
ADORAMA INC.	14,460	EXETER BRASS BAND	3,500
ADVANCED ELECTRONIC DESIGN INC	5,280	EXETER HOUSING AUTHORITY	3,020
AFLAC	22,986	EXETER LUMBER LLC	3,156
AMERICAN EXCAVATING CORPORATION	590,897	EXETER POLICE DEPARTMENT	6,011
ANA PROSCAPES LLC	10,500	EXETER PUBLIC LIBRARY	298,296
ANNIE'S ANGELS MEMORIAL FUND INC	5,625	EXETER REGION CO-OP SCHOOL DISTRICT	17,038,829
APEX CONSTRUCTION INC	17,319,914	EXETER RIVER MHP CO-OP	6,677
AQUAGENICS INC.	181,100	EXETER SCHOOL DISTRICT	16,267,712
ARIJAY ACE HARDWARE INC.	29,902	EXTENDOBED	3,653
ATLANTIC BROOM SERVICE	17,559	F W WEBB	14,832
ATLAS PYRO VISION ENTERTAINMENT	7,750	FAMILIES FIRST	6,771
AVESTA HOUSING	3,163	FEREN & COMPANY	5,724
AXON ENTERPRISE, INC	7,020	FERGUSON WATERWORKS	4,384
BELL & FLYNN INC.	654,687	FIDELITY BROKERAGE SERVICES LLC	3,538
BEN'S UNIFORMS INC.	21,891	FIRE & TECH SAFETY OF NE	4,343
BERGERON PROTECTIVE CLOTHING LLC	61,833	FIRST LIGHT	32,933
BIG BROTHERS BIG SISTERS OF NH	7,000	FIRST STUDENT BUS COMPANY	13,400
BLOW BROS INC	5,693	FISHER AUTO PARTS	3,149
BLUE RIBBON CLEANERS	14,265	FOSS MOTORS INC.	88,822
BOB'S HEAVY EQUIPMENT	3,400	FUNTOWN SPLASHTOWN	7,660
BODY ARMOR OUTLET LLC	6,347	FWM, INC.	16,646
BORDEN REMINGTON	8,034	GC/AAA FENCES INC	7,627
BOSTON & MAINE CORP TREASURER	3,394	GEORGE R CAIRNS & SONS	279,606
BREW CADDY	4,200	GEOSYNTEC CONSULTANTS	3,631
BROX INDUSTRIES INC.	3,195	GRAINGER	11,758
BULL DOG FIRE APPARTUS INC	6,478	GRANITE GROUP	6,301
C&S SPECIALTY INC	21,897	GRANITE STATE MINERALS INC.	101,281
C.N.WOOD CO INC	3,330	GREAT BAY KIDS COMPANY, INC	105,069
CAMERON OFFICE PRODUCTS	6,294	GREEN MOUNTAIN PIPELINE SERVICE	92,280
CANOBIE LAKE PARK	7,441	GRONK FITNESS EQUIPMENT	6,213
CAP WORLD-NORTH HAMPTON	6,029	GZA GEOENVIRONMENTAL INC	14,923
CARTOGRAPHIC ASSOCIATES INC	4,623	H.T. BERRY CO. INC.	13,045
CARUS CORPORATION	6,413	HACH COMPANY	7,484
CENTURY BANK AND TRUST CO.	5,566	HARCROS CHEMICALS INC	44,286
CHALLENGER TEAMWEAR	3,467	HARRIS COMPUTER SYSTEMS	5,780
CHEMTRAC, INC	8,080	HARTMANN ENTERPRISES	6,120
CHILD & FAMILY SERVICES	10,000	HAVEN	7,500
CHURCHILL'S GARDENS	4,675	HEALTHTRUST INC	2,480,544
CITIZEN'S BANK	183,958	HILLTOP FUN CENTER	3,443
CITIZENS ONE HOME LOANS	4,785	HOLLAND CO. INC.	31,043
CIVIC,LLC	7,500	HORSLEY WITTEN GROUP INC.	4,780
CIVIL & ENVIRONMENTAL CONSULTANTS	9,720	HOYLE TANNER & ASSOCIATES INC	60,295
CLEAN BY THE SEA, LLC	12,390	HUNTINGTON NATIONAL BANK	7,154
CLINICAL 1 HOME MEDICAL	7,850	INDUSTRIAL PROTECTION SERVICES	49,861
CMA ENGINEERS INC	406,594	INHOME DESIGN BUILDS	4,020
COAST	18,166	INTERWARE DEVELOPMENT COINC.	8,462
COLLINS SPORTS CENTER INC.	28,732	IRRIGATION BY H2O	3,900
COLONIAL LIFE	4,285	IRWIN MOTORS, INC	37,334
COMCAST	6,020	J M HAYDEN EQUIPMENT CO	21,647
COMMONWEALTH OF MASSACHUSETTS	6,240	JACKSON LEWIS , LLP	31,516
COMSTAR LLC	28,530	JAMES CUTTING	8,388
CONSERVE ART, LLC	23,500	JDSCC	34,184
CONSOLIDATED COMMUNICATIONS	4,834	KNOWLES TREE SERVICE	4,000
CONVENIENT MD LLC	4,915	KOFILE TECHNOLOGIES, INC	14,125
CROSSROADS HOUSE INC.	3,500	LAMPREY HEALTH CARE	6,180



## Vendor Listing Paid over \$3,000

Vendor Name	Amount Paid	Vendor Name	Amount Paid
D F RICHARDS ENERGY GROUP	9,062	LASER PRINT PLUS	10,460
DAN DUNN PLUMBING & HEATING,LLC	8,600	LEAF	7,465
DAVID GOLDBERG	4,035	LESTER BARTHELEMY	4,860
DENNIS K BURKE INC.	151,844	LHS ASSOC. INC.	9,093
DEVINE, MILLIMET & BRANCH	11,386	LIBERTY INTERNATIONAL TRUCKS	5,064
DIRECT ENERGY BUSINESS	56,613	LIBERTY MUTUAL INSURANCE GROUP	33,340
DONNA KERWIN LANE	25,042	LORAL PRESS INC	7,699
DONOVAN EQUIPMENT CO INC	11,184	LOWES	10,035
DRUMMOND WOODSUM	3,379	M.E.O'BRIEN & SONS INC	6,842
DUPONT STORAGE SYSTEMS INC.	9,875	MANUFACTURERS EDGE INC.	8,268
DURA-EDGE PRODUCTS, INC	3,359	MARKINGS INC.	12,896
MARSHALL TENT & EVENT RENTAL	10,058	SHIFT ENERGY,LLC	83,541
MCFARLAND FORD INC.	107,956	SIGNS OF THE TIMES	6,714
MEDORA CORPORATION	13,209	SPORTS TURF SPECIALTIES INC.	64,487
MELANSON HEATH & CO. PC	37,000	ST. VINCENT de PAUL	7,000
MERCHANTS SHORT TERM SOLUTIONS	9,600	STAPLES CREDIT PLAN	6,084
MICROFLEX CORPORATION	3,825	START	5,451
MID ATLANTIC CAPITAL CORP.	149,814	STATE EMPLOYEE'S ASSOC. of NH	15,277
MITCHELL MUNICIPAL GROUP P.A.	63,272	STOCKBRIDGE FUNERAL HOME	3,000
MOORE MEDICAL LLC	4,370	STRATHAM HILL STONE	3,220
MOTOROLA SOLUTIONS INC.	89,851	SUEZ WATER TECH. & SOL'N	6,916
MUNICIPAL PEST MANAGEMENT INC	21,100		12,182
MUNICIPAL RESOURCES INC	109,644	SUM CO ECO-CONTRACTING LLC	18,815
N.GRANESE & SONS,INC	357,397	SUNTRUST EQUIPMENT FINANCE & LEASING	110,488
NE DISPOSAL TECHNOLOGIES INC	16,321	SWAMP INC	43,000
NE PBA INC IUPA LOCAL 9000 AFL-CIO	17,970	SWEET SUNDAYS LLC	6,140
NEW HAMPSHIRE MUNICIPAL ASSOCIATION	14,133	T&T PROMOTIONS	7,370
NEW HEIGHTS	3,000	T.BUCK CONSTRUCTION,INC	2,646,172
NEWELL & CRATHERN	32,346	TAPCO TRAFFIC AND PARKING CO, INC	11,248
NEWMARKET SAND & GRAVEL	3,519	TARBELL & BRODICH PROFESSIONAL ASSOCIATION	9,573
NH FISH AND GAME	8,178	TASC	16,000
NH RETIREMENT SYSTEM	2,351,773	TAX-EXEMPT LEASING CORP	118,795
NORTHEAST ELECTRICAL DISTRIBUTORS	7,401	TE TON ENVIRONMENTAL PLLC	9,117
NORTHERN NE PASSENGER	20,820	TelVue Corporation	43,265
NORTHERN SAFETY CO INC	4,038	THE IRWIN ZONE	56,400
OFFICE DEPOT	6,903	THE PROVIDENT BANK	160,905
ONE SKY	6,500	THE SOURCING GROUP, LLC	6,969
ONSOLVE LLC	8,560	TIMBERLINE SIGNS	4,350
ORGANIC FIRST LLC	9,977	TI-SALES INC	90,209
OVERHEAD DOOR CO.	3,764	TMA SYSTEMS LLC	8,509
PCM	27,997	TOWN OF EXETER W/S	25,874
PEOPLE GIS	12,575	TRAVEL TOP TRUCK CAPS	6,000
PEOPLE'S UNITED BANK	2,000,146	TREASURER STATE OF NH	854,405
PERKINS LAWNMOWER SERVICE	18,199	TRITECH SOFTWARE SYSTEMS	19,753
PETER KUEGAL TRUCKING	11,640	TRUSTEE OF TRUST FUNDS	255,391
PHOENIX COMMUNICATIONS, INC	3,312	TWO WAY COMMUNICATIONS	66,567
PHYSIO- CONTROL INC	5,448	TYLER TECHNOLOGIES, INC	39,660
PIKE INDUSTRIES INC.	21,237	UES-SEACOAST-ELECTRIC	9,212
PISCATAQUA LANDSCAPING & TREE SERVICES, LLC	9,153	UNDERWATER SOLUTIONS INC.	6,890
PITNEY BOWES INC	34,162	UNDERWOOD ENGINEERS INC	57,153
POSTMASTER-EXETER NH	5,225	UNH	18,168
POWER UP GENERATOR SERVICE CO.	8,031	UNIFIRST CORPORATION	15,644
PRB CONSTRUCTION INC.	146,733	UNITIL- ELECTRIC	680,872
PRIMEX	457,022	UNITIL-GAS	35,341
PROFESSIONAL RESOURCE DEVELOPMENT INC.	4,272	UNIVAR USA, INC	7,794
PVS CHEMICAL SOLUTIONS INC	7,968	URBAN TREE SERVICE	17,606
R & M CONTRACTORS	6,200	USA BLUEBOOK	18,637
R.E. PRESCOTT CO. INC.	13,709	USI CONSULTING GROUP, INC.	6,825
R.M. PIPER INC	126,850	UTILITY SERVICE COMPANY INC.	219,171
REGIONAL WATER AUTHORITY	4,680	VERIZON WIRELESS	24,689
REHRIG PACIFIC COMPANY	11,994	VERMONT SYSTEMS, INC	5,010
REVISION ENERGY, LLC	38,498	VHB	141,009
RICHIE MC FARLAND CENTER	10,000	VISION GOVERNMENT SOLUTIONS INC	8,670

## Vendor Listing Paid over \$3,000

<b>Vendor Name</b>	<b>Amount Paid</b>	<b>Vendor Name</b>	<b>Amount Paid</b>
RMG ENTERPRISE LLC	10,166	VOYA RETIREMENT INSURANCE AND	57,833
ROBERT JOHNSON	3,250	VWR INTERNATIONAL	3,373
ROCKINGHAM COMMUNITY ACTION	10,000	WASTE MANAGEMENT	798,492
ROCKINGHAM COUNTY REGISTRY	80,809	WASTE ZERO INC	93,125
ROCKINGHAM COUNTY - TREASURER	1,987,619	WATER COUNTRY	7,048
ROCKINGHAM NUTRITION MEALS ON WHEELS	21,500	WATER INDUSTRIES, INC	7,414
ROCKINGHAM PLANNING COMMISSION	16,420	WESTON & SAMPSON ENGINEERS INC	132,208
RU2 SYSTEMS INC	17,253	WHITE'S WELDING COMPANY, INC	6,387
S & S WORLDWIDE	3,312	WILLEY CREEK CO,LLC	976,107
S.U.R. CONSTRUCTION, INC	880,688	WILLIAMSON NEW ENGLAND	57,674
SANEL AUTO PARTS CO.	40,548	WIND RIVER ENVIRONMENTAL LLC	21,109
SANTANDER BANK, N.A.	58,270	WITMER PUBLIC SAFETY GROUP INC	16,065
SANTANDER LEASING LLC	159,682	WM RECYCLE AMERICA	107,428
SEACOAST EMERGENCY RESPONSE TEAM	5,000	WOMENADE	3,500
SEACOAST MEDIA GROUP	5,649	WRIGHT ELECTRIC MOTORS	7,371
SEACOAST MENTAL HEALTH	8,500	WRIGHT-PIERCE	1,598,653
SEACOAST VISITING NURSE ASSN	3,500	WXRV-FM	7,225
SEPTIC DESIGNS OF NH LLC	6,810	WYNNE TRUCKING	6,355
SERVICE CREDIT UNION	18,359	YANKEE CLIPPER YARD MAINTENANCE, LLC	5,898
SHANNON CHEMICAL CORPORATION	6,706	YETI LANDCARE, LLC	4,580
SHERWIN-WILLIAMS	5,339	ZOLL MEDICAL CORPORATION	3,869

# Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Checklist Supervisor	Adlington Ellen	\$ 1,145			\$	1,145
Firefighter/EMT-A	Albine Anthony	62,446	7,585		700	70,731
Camp Counselor	Allen Casey	4,633				4,633
Office Manager	Allen Trisha	47,460				47,460
Dispatcher (PT)	Allsup Mark	29,458	1,741			31,199
Heavy Equipment Operator	Almon Wayne G.	44,803	8,622		980	54,405
Election Worker	Anderson Sharon	120				120
Firefighter/Paramedic/Crew Chief	Avellino Michael	60,305	18,265			78,570
Recreation Intern	Bailey Sarah	4,060				4,060
Office Manager	Baillargeon Susan	59,457				59,457
Camp Coordinator	Baker Emily	5,036				5,036
Custodian (PT)	Baptiste William	33,885				33,885
Recording Secretary (PT)	Bartell Joanna	1,853				1,853
Heavy Equipment Operator	Batchelder Trevor	41,934	4,020		280	46,234
Election Worker	Beam Rebecca	120				120
Maintenance Superintendent	Beck Jeffrey J.	69,313	6,041			75,354
Camp Counselor	Belanger Bryana	3,796				3,796
Election Worker	Belanger Nancy	64				64
Librarian Assistant	Beller-McKenna Lydia	5,106				5,106
Election Worker	Berman Francine	64				64
Water & Sewer Engineer	Berube Matthew	87,347				87,347
Parks/Recreation Director	Bisson Gregory A.	77,899				77,899
Camp Counselor	Blood Emily	1,880				1,880
Camp Counselor	Bobola Anice	3,463				3,463
Office Clerk	Bodwell Karen	39,004	1,691			40,695
Dispatcher	Boireau Michelle	51,340	3,798		300	55,438
Police Detective Sergeant	Bolduc Steven	70,131	10,324	8,132	1,600	90,187
Firefighter/EMT-A	Booth Ryan	53,914	11,779		4,762	70,455
Library Aide	Boudreau Chandra	8,055				8,055
Library Aide	Boudreau Tyler	6,158				6,158
Library Aide	Bourdelaiss Jill D.	12,866				12,866
Assistant Pool Manager	Bouvier Alexander	4,642				4,642
Fire Lieutenant	Bradford Mark	64,929	22,467		650	88,046
Election Worker	Briselden Don	92				92
Heavy Equipment System Operator	Brooker Michael	40,091	7,699		980	48,770
W/S Distribution Technician	Bugbee Edward J.	55,813	15,494		3,845	75,152
Secretary PT	Bugbee Nancy J.	23,384				23,384
Lifeguard	Burns Matthew	3,624				3,624
W/S Maintenance Technician	Butler Melvin S.	55,042	11,351		4,115	70,508
Police Sergeant	Butts Jeffrey	70,727	19,171	8,298	1,450	99,646
Patrol Officer	Byron Joseph	58,067	8,526	30,869	3,219	100,681
Camp Counselor	Cammett Bradley	3,762				3,762
Camp Counselor	Cammett Brandon	3,970				3,970
Election Worker	Campbell Anne	304				304
Election Worker	Campbell William	300				300
Head Camp Counselor	Carbone Alex	5,253				5,253
Recreation Intern	Castrucci Abigail	4,060				4,060
Lifeguard	Cataldo Andrew	3,333				3,333
Recording Secretary (PT)	Cave Samantha	3,220				3,220
Concession Staff	Cerratto Emma	1,583				1,583
Selectman	Chartrand Daniel	750				750
Firefighter/EMT-A	Chase Justin	48,284	10,214			58,498
Water Treatment Plant Operator	Cheever Michael F.	46,632	12,905		3,030	62,567
Finance Director	Chester Doreen	105,323				105,323
Custodian (FT)	Childers Timothy	33,667	3,701		2,483	39,851
Firefighter/Paramedic	Childs James	53,113	5,599			58,712
Human Resource Director	Cisewski Donna	68,054				68,054
Call Firefighter/Paramedic	Clark Shana	68				68
Selectman	Clement Donald	3,250				3,250
Fire Chief	Comeau Brian	112,438				112,438
Election Worker	Compton Jill	120				120
Firefighter/EMT-A	Conner Roger	50,462	8,170		6,668	65,300
Recreation Program Coordinator	Conrad Daniel	17,017	736			17,753
Fire Lieutenant/Paramedic	Cook Mark	61,568	15,086			76,654
Vice-Chairwoman	Corson Kathy	3,000				3,000
Election Worker	Cowan Janice	224				224
Selectwoman	Cowan Molly	2,250				2,250

# Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Camp Counselor	Cox Baylee	3,608				3,608
CATV Assistant-PT	Cremmen Timothy	12,080				12,080
Call Firefighter	Cristiano Michael	208				208
Administrative Assistant (PT)	Croteau Kathleen	21,869				21,869
Checklist Supervisor	Crowley John	660				660
Wastewater Plant Sr. Operator	Dalton Stephen P.	59,654	15,375		2,880	77,909
Administrative Assistant (PT)	Daly Leslie	5,685				5,685
Patrol Officer (Retired)	D'Amato Daniel	30,825	2,430	595	26,610	60,460
Page	Darby Michael	3,696				3,696
Asst Library Director	Darlington Pamela	81,368				81,368
Concession Staff	Davis Emma	955				955
Camp Counselor	Davis Madeline	2,812				2,812
Firefighter/Crew Chief	Dawson Lee	63,913	10,100		1,472	75,485
Asst Children's Librarian	De Les Dernier Denise	62,306				62,306
Town Manager	Dean Russell	114,775				114,775
Concession Staff	Demartino Emily	1,390				1,390
Dispatch Coordinator	Devonshire James	57,269	2,589		973	60,831
Election Worker	Di Martile Patricia	120				120
Flag Football Referee	Dion Jack	516				516
Recording Secretary (PT)	Dionne Jennifer	95				95
Lifeguard	Dijkstra Sydney	1,817				1,817
CATV Assistant-PT	Donnell Hillary	9,285				9,285
Basketball Referee	Dresser Elliot	36				36
Building Inspector/Code	Eastman Douglas	80,930				80,930
Firefighter/Paramedic	Emanuelson Matthew	51,474	13,868			65,342
Carpenter	Estes Tom	55,042	412		1,554	57,008
Parks/Recreation Director (Retired)	Favreau Michael R.	45,560			11,771	57,331
Deputy Tax Collector	Fecteau Linda	52,798				52,798
Concession Manager	Fernald Autumn	4,261				4,261
Camp Counselor	Fernald Lily	3,892				3,892
Librarian	Ferraro Gail E.	11,668				11,668
Camp Counselor	Fieldsend Julia	3,830				3,830
Water Treatment Plant Operator	Fisher Douglas	50,934	12,426		2,610	65,970
Election Worker	Flewelling Heather	120				120
Referee	Flewelling Jake	3,604				3,604
Camp Counselor	Foley Ryan	4,097				4,097
Camp Counselor	Foley Sean	72				72
CATV Assistant-PT	Follansbee Justine	8,103				8,103
Page	Forster Rhys	1,322				1,322
Seasonal Technician	Fowler Scott R.	4,214				4,214
Call Firefighter/Paramedic	French Kimberly	650				650
Firefighter/EMT-A/Crew Chief	Fritz Jason M.	56,116	12,295			68,411
Library Aide	Fyler Theresa J.	22,271				22,271
Camp Coordinator	Galante Corey	5,873				5,873
Dispatcher	Galvin Timothy	46,687	6,200		300	53,187
Asst Town Clerk	Gardner-Quinn Eve	44,367	108		900	45,375
Basketball Referee	Gill Andrew	225				225
Chairwoman	Gilman Julie D.	3,750				3,750
Librarian Assistant	Gleed William	25,891			1,426	27,317
IT Assistant-FT	Glowacky Robert	44,813	1,149			45,962
Library Director	Godino Hope F.	109,558				109,558
Lifeguard	Gonthier Renee	3,114				3,114
CATV Assistant-PT	Gosselin Chelsey	33				33
Patrol Officer	Graciale Joshua	28,546	4,366	3,657	1,616	38,185
Fire Lieutenant/Paramedic	Greene Jason	71,919	19,227		8,184	99,330
Firefighter/EMT-A	Greene Matthew	48,638	5,709			54,347
Librarian	Grout Jean W.	31,447				31,447
Library Aide	Grulke Lydia	1,955				1,955
Dispatcher	Guilbault Donna	8,614	391		16,713	25,718
Firefighter/Paramedic	Gurecki Richard	571				571
Transfer Station Attendant (Temporary)	Hallett Kenneth	9,745				9,745
Water Treatment Plant Operator	Halligan David	45,613	7,032		2,240	54,885
Heavy Equipment Operator	Hamel Joshua	43,815	4,570		760	49,145
Camp Counselor	Haney Jared	3,231				3,231
Camp Counselor	Haney Joseph	4,069				4,069
Patrol Officer	Hanna Brian	49,227	8,229	2,064		59,520
Concession Staff	Harrington Jennifer	953				953

## Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Firefighter/EMT-A	Hart Ryan	33,762	3,570			37,332
Recording Secretary (PT)	Herrick Elizabeth	892				892
Camp Counselor	Hoffmaster Hannah	3,262				3,262
Intern	Hojjer Daniel	1,652				1,652
Camp Counselor	Holler Grace	4,471				4,471
Head Camp Counselor	Holler Zachary	6,997				6,997
Firefighter/Paramedic	Holmes Stephen	56,746	9,647			66,393
Laborer	Howard Cabot	36,046	2,812		140	38,998
Intern	Hypolite Melody	1,020				1,020
Patrol Officer	Ingenito Michael	48,513	7,847	3,840	2,469	62,669
Call Lieutenant	Irish Robert	468				468
Camp Director	Jackman Stephanie	5,372				5,372
Camp Counselor	Johnston Eleanor	4,018				4,018
Animal Control Officer	Jones Neal	55,494	2,440	2,243	1,805	61,982
Transfer Station Attendant (PT)	Jordan Stephen L.	1,215				1,215
Election Worker	Kane Deborah	184				184
Library Aide	Kane Elizabeth	18,769				18,769
Patrol Officer	Kapinos Karl	47,297	8,076	2,036		57,409
HVAC Technician	Keefe Michael	44,626	1,621		560	46,807
Librarian Assistant	Kendall Elizabeth	31,524				31,524
Election Worker	Kenney Gwen	184				184
Town Clerk	Kohler Andrea	75,636				75,636
Dispatcher	Krafton Colby	39,296	4,305			43,601
Administrative Assistant	Krafton Dawn	38,879			300	39,179
Head Camp Counselor	Lafoe Kendra	4,225				4,225
Election Worker	Lafreniere Mary	56				56
Heavy Truck Driver	Lambert Jordan	4,903	1,234			6,137
Librarian	Lanter Julia	50,318				50,318
Camp Counselor	Larkin Bryn	3,557				3,557
Election Worker	Leonard Denise	288				288
Page	Leonard Julia	2,369				2,369
Page	Leonard Rachel	172				172
Trustee of Trust Funds	Leroy Donna	828				828
Engineering Technician	Lewis Daniel	52,798			1,629	54,427
Election Worker	Lillienthal David	112				112
Election Worker	Lillienthal Lois	224				224
Library Aide	Lima Margaret	11,142				11,142
Mechanic Foreman	Lindsay, III Harry	48,331	3,469			51,800
Fire Lieutenant/Paramedic (Retired)	Liporto Jeffrey	62,830	12,607		26,093	101,530
Deputy Town Clerk	Littlefield Sonya	40,868	375		7,326	48,569
Camp Counselor	Lodico Grace	2,955				2,955
Camp Counselor	Lodico Medeline	3,192				3,192
W/S D/C Technician (Retired)	Lord Gary	36,205	3,220		4,107	43,532
Page	Lovejoy Kelsey	7,088				7,088
Camp Counselor	Luczko Diane	200				200
Lifeguard	Machado Madison	1,739				1,739
Camp Counselor	Maher Cameron	3,554				3,554
Parks Laborer	Mahoney James	35,688	4,478		350	40,516
Heavy Equipment System Operator	Manock Arthur	42,171	4,522		560	47,253
Camp Counselor	Mantegari Quinn	3,629				3,629
Firefighter/EMT-A	Martin Andrew S.	56,128	12,227		7,284	75,639
Camp Counselor	Mason Taylor	3,918				3,918
Assistant Engineer	Mates Jennifer	66,570			4,967	71,537
Fire Lieutenant	Matheson Donald	74,116	26,552		2,556	103,224
Laborer	McAllister George	41,162	4,393		1,065	46,620
Heavy Equipment Operator	McCallum Connor	27,226	1,611		140	28,977
Heavy Equipment System Operator	McConnell Christopher	41,624	2,644		7,125	51,393
Office Mgr. Deputy CEO	McEvoy Barbara	61,397				61,397
Instructor	Melendy Allison	4,034				4,034
Wastewater Operator	Mello, II Robert	14,545	449			14,994
Recording Secretary (PT)	Merkley Janet	203				203
Lifeguard	Metivier Kayla	7,320				7,320
Page	Michelsen Emily	828				828
Election Worker	Millen Valerie	64				64
Camp Counselor	Mirsky Daniel	3,422				3,422
Collections Clerk	Mitchell Carole	47,411			1,500	48,911
Firefighter/Paramedic	Morin Michael	30,973	6,851			37,824

# Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Fire Lieutenant/Fire Inspector (Retired)	Morin Paul	12,760	1,922		27,209	41,891
Call Firefighter	Morin Paul	19				19
Highway Foreman	Morrow, Jr. Daniel	49,511	8,610		2,850	60,971
Election Worker	Moyer Karen	200				200
Election Worker	Mueller John	136				136
Election Worker	Mullen Karen	64				64
Detective	Mullholland Patrick	64,296	10,644	7,060	1,110	83,110
Police Captain	Munck Michael	77,437	1,130	9,188		87,755
Utilities Clerk (FT)	Murphy Desiree	40,179	122			40,301
Natural Resource Planner (PT)	Murphy Kristen	32,321				32,321
Basketball Referee	Murphy Sean	1,121				1,121
Utilities Clerk (PT)	Murphy Shirley	17,052				17,052
Health Officer	Murray James	52,404			6,705	59,109
Lifeguard	Mustard Laura	3,075				3,075
Detective	Nadeau Evan	52,162	10,814	9,483		72,459
Camp Counselor	Natola Stephan	3,480				3,480
Checklist Supervisor	Nawoichyk Vicky	2,643				2,643
Camp Counselor	Nicholson Lily	3,076				3,076
Election Worker	Niver Martha	112				112
Patrol Officer	O'Connor Michael	51,972	3,602	2,318		57,892
Recording Secretary (PT)	O'Donnell David	637				637
Instructor	Olson Carolyn	360				360
Patrol Officer	Oppenlaender Matthew	52,802	9,215	14,834	1,144	77,995
Election Worker	O'Reilly Judith	120				120
Firefighter/Paramedic	Osborn Thomas	25,977	2,730			28,707
Camp Counselor	Ouelette Ryan	4,733				4,733
Detective	Page Bruce	59,443	9,077	10,943	323	79,786
Lifeguard	Patch Kaelyn	1,624				1,624
Camp Counselor	Pearce Silas	3,127				3,127
Heavy Truck Driver	Pelchat Joseph	46,735	4,279		1,970	52,984
Town Treasurer	Penny Susan	8,864				8,864
Parks Laborer	Perkins, Jr. Jay	33,370	3,141		350	36,861
Highway Superintendent	Perkins, Sr. Jay	87,288				87,288
Accounting Clerk	Perrier Helen	49,116	1,073		1,000	51,189
DPW Director	Perry Jennifer R.	112,438				112,438
Police Officer (PT)	Petroski Stephan	10,031		1,418		11,449
Flag Football Referee	Phillips Cole	306				306
Mechanic I	Pittman James R.	52,898	2,533		8,076	63,507
Asst Chief/Training	Pizon Justin	84,579				84,579
W/S D/C Tech and HE Ops	Pond Larry	46,632	5,884		1,700	54,216
Police Captain	Poulin Stephan	80,930	943	2,665	7,326	91,864
Firefighter/Paramedic	Preble Todd	67,695	14,465		850	83,010
CATV Assistant-PT	Prior David	5,941				5,941
Camp Counselor	Promer Aaron	3,999				3,999
Basketball Referee	Quinn Patrick	325				325
Lifeguard	Radigonda Dante	3,300				3,300
Police Sergeant	Ranauro Justin	63,627	18,899	1,790		84,316
Recording Secretary (PT)	Raub Virginia	322				322
CATV Assistant-PT	Riffle James	12,751				12,751
Executive Assistant	Riffle Sheri	57,574				57,574
Flag Football Referee	Riggie John	552				552
Librarian Assistant	Riley Susan	34,486				34,486
Firefighter/Paramedic	Robicheau Patrick W.	55,508	10,789			66,297
School Resource Officer	Robicheau Sonya	50,568	6,369	3,665		60,602
Lifeguard	Rockwell Emily	1,903				1,903
Intern	Ross Matthew	3,563				3,563
Assistant Parks & Recreation Director	Roy Melissa	28,423			2,308	30,731
Water Treatment Plant Operations Supervisor	Rucker Paul A.	76,192				76,192
General Foreman	Rucker Jason	59,654	10,472		2,540	72,666
Patrol Officer	Ryan Daniel	18,173	2,450	158		20,781
Legal/Administrave Assistant	Ryan Norma	40,635			350	40,985
Page	Sadowski Arianna	9,396				9,396
Detective	Saluto Joseph	59,872	7,610	411	8,047	75,940
Police Sergeant	Sankovich Peter	64,630	9,515		500	74,645
Assistant Pool Manager	Santos Gustavo	2,980				2,980
Election Worker	Savage Eric	48				48

# Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Election Worker	Savage Lucia	384				384
Town Moderator	Scafidi Paul	700				700
Election Worker	Schaecher Seth	184				184
Highway Foreman	Schultz Mark	48,430	6,794		1,710	56,934
Lifeguard	Scronce Gregory	37				37
Camp Counselor	Segal Robert	3,256				3,256
Town Planner	Sharples David	92,412				92,412
Patrol Officer	Sheehy Philip	8,654	1,057		190	9,901
Dispatcher (PT)	Shupe Jessica	11,075				11,075
Police Chief	Shupe William	99,566	293	7,213		107,072
Patrol Officer	Sierad Theodore	46,103	5,200	2,902		54,205
Asst Town Clerk	Simpson LeeAnn	40,636	42		800	41,478
Firefighter/EMT-A	Sirois Timothy	50,462	9,398		7,284	67,144
Firefighter/EMT-A	Slattery Matthew	39,927	12,635			52,562
Election Worker	Smith Carole	256				256
Page	Smyth Magdalena	2,374				2,374
Water/Sewer Foreman	Souza Robert	44,656	7,721		860	53,237
Firefighter/EMT-A	St. James Kevin P.	53,914	17,444		7,284	78,642
Call Firefighter	St. James Seamus	1,022				1,022
Dispatcher	Stanzione Cody	37,967	4,616			42,583
Firefighter/EMT-A	Stevens Paul D.	62,913	11,288		8,270	82,471
Assistant (Temporary)	Stoppel Natasha	423				423
CATV Assistant-PT	Stoppel Natasha	6,636				6,636
Patrol Officer	Suglia John	50,764	9,429	3,446	2,508	66,147
Selectwoman	Surman Anne L.	3,000				3,000
IT Coordinator	Swanson Andrew	90,365				90,365
Lifeguard	Tan Emily	2,812				2,812
Patrol Officer	Teixeira Bailey	50,808	6,851	1,890	1,082	60,631
Call Firefighter	Therrien Matthew	505				505
Office Manager	Thibeau Elizabeth	56,318			4,967	61,285
Concession Staff	Thornhill Dominick	1,990				1,990
Police Sergeant	Tilton Peter	69,863	10,543		1,100	81,506
Election Worker	Toomey Cathleen	24				24
Camp Counselor	Tosatti Emily	3,677				3,677
Recreation Program Coordinator	Tovey David	22,848	2,555			25,403
Heavy Equipment Operator	Towle Stephen M.	52,804	4,807		1,862	59,473
Electrical Inspector (PT)	Tregea Timothy	34,185				34,185
Utility General Foreman	Tucker Steven	62,028	16,725		4,260	83,013
Firefighter/Paramedic	Turner Steven	57,370	8,555		1,091	67,016
Gym Supervisor	Uden David	555				555
Camp Counselor	Valinoti Isabella	3,098				3,098
Town Engineer	Vlasich Paul	100,778			5,427	106,205
Page	Walker Anna	4,101				4,101
Patrol Officer	West Devin	51,957	8,460	7,359	941	68,717
Lifeguard	Wheeler Alexandra	2,478				2,478
Master Electrician	Wheeler Ron	46,632	1,232		2,610	50,474
Deputy Assessor	Whitten Janet	59,797				59,797
Asst Chief/Operations	Wilking Eric	88,393				88,393
Camp Counselor	Willett Jacob	6,610				6,610
Head Camp Counselor	Willett Morgan	4,169				4,169
Economic Development Director	Winham Darren	86,337				86,337
Firefighter/Paramedic	Wise Troy	3,909	35			3,944
Checklist Supervisor	Zincola Yvonne	355				355
Accountant	Zogopoulos Laura	65,118				65,118
Election Worker	Zwaan Laurie	64				64
<b>Total Gross Earnings</b>		<b>\$ 8,664,637</b>	<b>\$ 768,379</b>	<b>\$ 148,477</b>	<b>\$ 311,651</b>	<b>\$ 9,893,144</b>

* Other Earnings may include Health Insurance Buyout, Longevity, Sick Leave Buyout, Severance, Stipends, Standy-by, Incentives and/or Holiday Pay.

# Property Schedule

## UNOCCUPIED BUILDINGS

Site	Bldg	Descr	Street	Built	ConstCode	SqFt	BldgValue	Contents	Dept
1	1	Water Recycling System Building	109 Portsmouth Ave.	1972		230	389,000	377,600	DPW
1	2	Garage	109 Portsmouth Ave	1972		2,790	386,000	107,500	DPW
1	3	Filter Building	109 Portsmouth Ave	1972		5,218	2,241,000	1,220,000	DPW
1	4	Sedimentation Building	109 Portsmouth Ave	1972		1,800	1,274,000	888,000	DPW
2	1	Barn	61 Newfields Rd	1925		6,540	319,000	5,000	DPW
3	1	Chlorine Contact Chamber	13 Newfields Rd	1989		5,800	832,000	209,000	DPW
3	2	DPW Tire Storage Trailer	13 Newfields Rd			0	4,000	1,000	DPW
3	3	Emergency Management Storage Trailer	13 Newfields Rd			0	4,000	1,000	DPW
3	4	Grit Building	13 Newfields Rd	1989		999	475,000	412,000	DPW
3	5	Lagoon Processing Building	13 Newfields Rd	1989		360	404,000	307,000	DPW
3	6	Lagoon & Aerators	13 Newfields Rd	1989		125,000	3,298,000	3,342,000	DPW
3	8	Paint Storage Building	13 Newfields Rd			0	5,000	0	DPW
3	9	Parshall Flume Vault	13 Newfields Rd	1989		1,500	198,500	94,900	DPW
3	10	Public Works Garage	13 Newfields Rd	1975		15,066	2,229,000	564,909	DPW
3	12	Salt Shed	13 Newfields Rd	2001		3,250	222,000	0	DPW
3	13	Shed Storage/Cold Patch	13 Newfields Rd			0	11,981	0	DPW
3	14	Water & Wastewater Garage	13 Newfields Rd	1990		6,000	545,400	231,029	DPW
4	1	Colcord Pond Pump Station	Colcord Pond Dr.	1980		150	77,900	205,705	DPW
5	1	Court Street Pump Station	109 Court St	1987		840	459,500	586,346	DPW
6	1	Cross Road Water Tower	15 Cross Rd	2004		0	556,000	0	DPW
7	1	Epping Road Water Tower	89 Epping Rd	2008		0	2,347,000	0	DPW
9	1	Folsom Pump Station	60 Prentiss Way	1990		100	56,900	159,721	DPW
10	1	Front Street Pump Station	2 Westside Dr	1995		180	103,500	151,279	DPW
11	1	Gilman Park Well	Bell Ave	2010		284	198,200	208,200	DPW
12	1	Hampton Water Tower	13 Fuller Lane	1958		0	975,000	0	DPW
14	1	Kingston Road Pump Station	31 Kingston Rd	1987		288	133,800	102,900	DPW
15	1	Landfill Attendant Building	Cross Rd			0	2,000	0	DPW
16	1	Langdon Pump Station	Langdon Ave	1995		180	101,300	154,612	DPW
17	1	Larry Lane Well	Larry Lane	1958		546	258,700	175,937	DPW
17	2	Lary Lane Water Well	50 Lary Lane	2014		3,612	860,100	609,800	DPW
19	1	Main Pump Station	279 Water St	1965		1,520	858,800	843,250	DPW
20	1	Mobile Home	19 Beech Hill Park			0	12,000	0	DPW
21	1	Parkway Bldg	Swasey Parkway			0	14,640	825	DPW
22	1	Pool Building	4 Hampton Rd	1975		2,051	337,900	104,804	DPW
22	3	Shade Structure	4 Hampton Rd	2007		840	115,800	0	DPW
22	4	Trailer Storage Rec. Park	4 Hampton Rd			0	3,000	0	DPW
22	6	Storage Building	4 Hampton Rd	1997		380	52,510	2,400	DPW
23	1	Powder House Hist Bldg	Powder House Park			0	19,174	0	DPW
25	2	Two Car Garage	32 Court St	1975		800	83,300	35,543	DPW
26	1	River Bend Pump Station	38A River Bend Circle	1980		150	86,900	127,955	DPW
27	1	River Pump Station	2 Gilman Lane	1955		400	208,500	190,500	DPW
28	1	Riverwoods Pump Station	9 Riverwoods Dr	2005		448	232,900	254,687	DPW
31	1	Simpson House	149 Kingston Rd	1949		2,609	215,000	0	DPW
31	2	Simpson Garage	153 Kingston Rd	1930		2,880	205,200	78,305	DPW
32	1	Stadium Well	2 Gilman Lane	2015		360	218,000	263,900	DPW
38	1	Webster Pump Station	21 Webster Ave	1965		1,074	603,900	610,600	DPW
29	1	Senior Center/Fire Museum	30 Court St	1890		5,231	986,500	101,519	Parks/Rec
41	1	Gilman Park	Bell Ave			0	9,000	0	Parks/Rec
13	1	Historical Society Building	45 Front St	1894		8,434	2,307,500	0	
33	1	Swasey Bandstand	Water & Front Street	1960		452	97,900	0	
37	1	Train Station Pavilion	60 Lincoln St	1980		520	77,300	0	
39	1	Tax Deeded Property	18 Garrison Lane	1958		3,368	165,900	0	



## Property Schedule

### AUTOMOBILES/VEHICLES

Year	Model	Value	Type	Manufacturer	AcqDate	Dept
2017	7400 Dump w/plow & sander	177,807	Truck	International	12/22/2017	Dept Public Works
2014	Cab & Chassis	369,000	Truck	International		Dept Public Works
2013	Patriot	17,000	Auto/Pickup	Jeep		Dept Public Works
2012	F150	15,583	Auto/Pickup	Ford	05/23/2012	Dept Public Works
2005	Crown Victoria C-1	21,908	Auto/Pickup	Ford		Dept Public Works
2018	644K	249,531	Heavy Equipment	John Deere	10/25/2018	DPW/Equipment
2018	Chassis 3500	42,562	Truck	RAM	12/14/2018	DPW/Equipment
2005	Crown Victoria	21,908	Auto/Pickup	Ford		Engineering
2016	F450	212,494	Ambulance	Ford	06/27/2016	Fire Department
2012	E-450 Ambulance	178,756	Ambulance	Ford	10/25/2012	Fire Department
2019	250	29,752	Truck	Ford	09/21/2018	Fire Department
2016	Ram	37,296	Auto/Pickup	Dodge	05/23/2016	Fire Department
2016	Bucket Truck	98,291	Truck	Ford	11/19/2015	Fire Department
2014	Explorer C1	25,565	Auto/Pickup	Ford		Fire Department
2014	Ladder Truck	840,000	Fire Apparatus	KME		Fire Department
2012	Patriot	18,612	Auto/Pickup	Jeep		Fire Department
2010	Trailer	6,976	Trailer			Fire Department
2010	Fire Engine E2	455,000	Fire Apparatus	EMON		Fire Department
2010	Expedition C3	21,789	Auto/Pickup	Ford		Fire Department
2010	Trailer	1,695	Trailer	Landscape		Fire Department
2009	Trailer	6,851	Trailer	Cargo Express		Fire Department
2009	Trailer	6,851	Trailer	Cargo Express		Fire Department
2008	F350 F-1	33,465	Auto/Pickup	Ford		Fire Department
2007	Fire Truck E3	425,902	Fire Apparatus	Crimson		Fire Department
2004	Trailer- Rescue	7,086	Trailer	Cargo Express		Fire Department
2002	Fire Engine E-5	400,000	Fire Apparatus	Emergency One		Fire Department
2001	Trailer	3,200	Trailer	Kipe KME		Fire Department
1999	Tandem Trailer	7,000	Trailer	Pace Cargo		Fire Department
1998	Fire Truck E-1	332,000	Fire Apparatus	Pierce		Fire Department
1997	Trailer Lighting	10,000	Trailer	Armida		Fire Department
1988	Fire Alarm Trailer	700	Trailer	Homemade		Fire Department
1985	Trailer	7,000	Trailer	Army & Air		Fire Department
1964	Trailer 8X8	500	Trailer	Military		Fire Department
1947	Sppur Antique	20,000	Truck	Seagrave		Fire Department
1928	60 Antique	3,000	Truck	Mccann		Fire Department
1928	60 Antique	15,000	Truck	Mccann		Fire Department
1873	Amoskeag Antique	47,000	Truck	Eagle		Fire Department
1846	Handtub Antique	3,000	Truck	Hunneman		Fire Department
1835	Handtub Antique	3,000	Truck	Hunneman		Fire Department
2018	7400 Dump Truck	177,807	Truck	International	12/27/2017	Highway
2017	F250	38,751	Auto/Pickup	Ford	10/04/2017	Highway
2017	F350	41,358	Truck	Ford	10/04/2017	Highway
2017	Backhoe 410L	136,780	Heavy Equipment	John Deere	10/24/2017	Highway
2015	F350	37,953	Auto/Pickup	Ford	10/23/2014	Highway
2015	7400 SFA Cab & Chassis	142,260	Truck	International	08/27/2014	Highway
2015	Cab & Chassis #48	249,000	Truck	International		Highway
2014	7400 SFA 4X2	160,000	Truck	International	08/29/2013	Highway
2013	Patriot	17,000	Auto/Pickup	Jeep		Highway
2012	Chasis Cab	40,062	Truck	Ford	06/05/2012	Highway
2012	Side Walk Tractor	147,000	Tractor	SW 4S		Highway
2010	Band	20,000	Woodchipper	Conet		Highway
2009	Dump Truck	95,726	Truck	Freightliner		Highway

# Property Schedule

## AUTOMOBILES/VEHICLES

Year	Model	Value	Type	Manufacturer	AcqDate	Dept
2008	F450 Dump Truck	35,000	Truck	Ford		Highway
2006	Loader 624J	187,000	Tractor	John Deere		Highway
2005	FLTRL	28,000	HotBox	Spaulding		Highway
1990	Utility Trailer	3,000	Trailer	Hudson		Highway
1980	Utility Trailer	600	Trailer	Eric		Highway
2013	E150 Van	17,000	Van	Ford		Maintenance
2006	F300G Pick up	21,577	Auto/Pickup	Ford		Maintenance
2013	1 Ton	25,000	Truck	Ford		parks & Rec
2010	Econoline Van	20,000	Van	Ford		parks & Rec
2001	Trailer	3,985	Trailer	Bass		parks & Rec
	0 Trailer	3,985	Trailer	Hudson		parks & Rec
2018	RAM	40,562	Auto/Pickup	Dodge	11/08/2018	parks & Rec
2019	Cherokee Latitude	24,130	Cruiser	Jeep	08/23/2018	Police
2019	Cherokee Latitude	24,130	Cruiser	Jeep		Police
2018	Explorer	27,992	Cruiser	Ford	08/07/2018	Police
2018	F150	28,408	Truck	Ford	09/10/2018	Police
2018	Fast-3350	17,253	Trailer	RU2	10/31/2018	Police
2017	Explorer K8AT	25,227	Cruiser	Ford	07/14/2017	Police
2017	Explorer K8AT	24,027	Cruiser	Ford	07/14/2017	Police
2016	Expedition	34,094	Cruiser	Ford	05/17/2016	Police
2016	FLHTP	17,500	Motorcycle	Harley Davidson	02/24/2015	Police
2015	Explorer	29,112	Cruiser	Ford		Police
2014	Explorer	25,708	Cruiser	Ford		Police
2013	Explorer	25,551	Cruiser	Ford		Police
2013	Interceptor	24,444	Cruiser	Ford	05/10/2012	Police
2011	Crown Victoria	18,825	Cruiser	Ford		Police
2011	Crown Victoria	18,825	Cruiser	Ford		Police
2010	Crown Victoria	25,000	Cruiser	Ford		Police
2010	Crown Victoria	25,000	Cruiser	Ford		Police
2008	Taurus	18,700	Cruiser	Ford		Police
2005	KVF-750	4,200	Four Wheeler	Kawasaki		Police
2005	Trailer	2,131	Trailer	United		Police
2002	Truck CSU	80,000	Truck	International		Police
2002	Signal Trailer	5,000	Trailer	Kustom		Police
	0 Radar Trailer	13,080	Trailer	Custom Signals		Police
2002	F350	29,891	Auto/Pickup	Ford		Wastewater
2012	F250	23,152	Auto/Pickup	Ford		Water
2008	F250	28,000	Auto/Pickup	Ford		Water
2008	Dump Truck	98,000	Truck	International		Water
2006	Trailer	2,995	Trailer	Roadmaster LLC		Water
1993	Low Bed Trailer	995	Trailer	Cory		Water
2005	Crown Victoria	21,908	Auto/Pickup	Ford		water
2011	Sign board - orange	40,000	Trailer	Wanco		Water & Sewer
2007	Sign board - white	20,000	Trailer	Ver-Mac		Water & Sewer
2017	Express Cargo Van	21,694	Van	Chevrolet	11/09/2016	
2016	Silverado	22,001	Auto/Pickup	Chevrolet		
2016	Silverado	25,448	Auto/Pickup	Chevrolet		
2016	Trax LS	18,533	Auto/Pickup	Chevrolet		
2016	Trax LS	18,533	Auto/Pickup	Chevrolet		
2004	Trailer	1,250	Trailer	Cross Country		
1994	Trailer Utility	3,000	Trailer	Hudson		

# Property Schedule

## MOBILE EQUIPMENT

Descr	Value	IMYear	Dept
Clark Forklift	24,700	2014	Highway
Mttrk Mt111 Sidewalk Plow	24,700	1979	Highway
Trackless Sidewalk Plow	32,214	1991	Highway
Trackless Sidewalk Tractor	32,200	1992	Highway
Trackless Sidewalk Tractor	146,000	2013	Highway
John Deere Tractor & Attachments	25,000	1998	parks & Rec

## BRIDGES

BridgeDesc	BridgeValue
Court Street Bridge	150,000
Great Bridge	150,000
Linden St Exeter River	150,000
Linden Street Bridge	150,000
Pickpocket Bridge	150,000
String Bridge	150,000

## WATERCRAFT

BoatManu	BoatValue	BoatYear	Dept
Inflatable Boat B1	9,969	2007	Fire
Johnson Seahorse 7.5	650	1981	Highway
AMTXL1460 20' Boat with trailer	9,968	2008	Water & Sewer
Mercury Outboard	450	2003	Water & Sewer
Sea Nymph Boat	500	1985	Water & Sewer
Sears 14' boat & trailer	3,500	1979	Water & Sewer

## OCCUPIED BUILDINGS

Descr	Bldg Built	Dept	Street	Contents	BldgValue	SqFt
Operations Building	7	1989 DPW	13 Newfields Rd		475,386	1,895,000
Public Works Office	11	2002 DPW	13 Newfields Rd		120,500	457,300
Maintenance Garage	15	1990 DPW	13 Newfields Rd		130,064	241,000
Public Safety Building	1	1979 Fire	20 Court St		983,426	4,407,500
Town Offices	1	1899 General Govt	Ac 10 Front St		592,000	3,749,500
Library	1	1986 Library	1 Founders Park		2,490,332	3,199,900
Recreation Center	1	1885 Parks and Recre	32 Court St		303,739	1,264,700
Town Hall	1	1855	9 Front St		222,100	4,609,900

## FINE ART

Desc	Value	Dept
2 Maps of Exeter- Library	3,000	
3 Victorian oak 8 foot tables- Library	2,700	
6 Victorian brentwood chair- Library	1,200	
6 Victorian oak arm chairs- Library	1,200	
Crossing the Brook painting- Historical Society	200,000	
Founder's Park Sculpture		30 Parks and Recreation
Framed Lithograph of Exeter- Library	300	
Heron Sculpture- Library	3,500	
Iron & Oak dictionary stand- Library	175	
NH Tall Clock Circa 1910- Library	9,000	
Plaster Bust of Emerson- Library	1,800	
Portrait of Abner Merrill- Library	5,000	
Portrait of Charles Merrill- Library	3,500	
Portrait of Harriet Merrill- Library	2,500	
Portrait of William Robinson- Library	12,500	
Sarasota Harbour watercolor- Library	450	
Sculpture of Henry F. French- Library	15,000	
Two engravings Town of Exeter- Library	1,500	

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ROBERTS III, PAUL R EXETER, NH	CARTER, MICHELE J EXETER, NH	EXETER	EXETER	01/11/2018
PARKER, MATTHEW R EXETER, NH	ELLIS, NICOLE S EXETER, NH	EXETER	EXETER	01/12/2018
MARSHALL, JOSHUA S EXETER, NH	WHITMAN, MAGHAN C EXETER, NH	EXETER	EXETER	01/26/2018
DUGAS, ADELE M EXETER, NH	MCGIL VARY, DAVID J EXETER, NH	EXETER	PELHAM	02/10/2018
JORDAN, JESSE E EXETER, NH	MCMINN, RACHAEL M EXETER, NH	EXETER	EXETER	02/13/2018
SPRAGUE, SAMANTHA K BILLERICA, MA	FREDDETTE, CHRISTOPHER D EXETER, NH	EXETER	EXETER	02/14/2018
BOWEN, DEANNA M EXETER, NH	MANGAN, ALAN J EXETER, NH	EXETER	EXETER	03/19/2018
MELVIN II, DONALDR EXETER, NH	KELLY, HEATHER C EXETER, NH	EXETER	EXETER	03/30/2018
ROBINSON, MICHAEL R EXETER, NH	LUDWIG, MARGOT A EXETER, NH	EXETER	EXETER	04/23/2018
ANNIS, ZACHARY C EXETER, NH	BENOIT, MADISON R EXETER, NH	EXETER	JACKSON	05/19/2018
LUBANSKY, CLARA A EXETER, NH	BRISKIE, MICHAEL A EXETER, NH	EXETER	EXETER	05/21/2018

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LEE, KYRA T KITTERY, ME	O'DONNELL, EDWARD J EXETER, NH	EXETER	EXETER	05/24/2018
ASH, CLIFFORD D EXETER, NH	HAJJAR, JUDITH A EXETER, NH	EXETER	EXETER	06/02/2018
LEMIEUX, DONALD E EXETER, NH	BUCKLESS, JULIE A EXETER, NH	EXETER	PORTSMOUTH	06/02/2018
COLLING, GREGORY L EXETER, NH	KRAYBILL, ANN M WILDER, VT	EXETER	EXETER	06/07/2018
TUFTS, KYLE J EXETER, NH	HOOD, KELLY P BANGOR, ME	EXETER	EXETER	06/20/2018
TUSTIN, KATELYNE EXETER, NH	HADDAD, DEREK H EXETER, NH	EXETER	WINDHAM	06/22/2018
DUBE, CHRISTOPHER J EXETER, NH	POTTER, DANIELLE R EXETER, NH	EXETER	MANCHESTER	07/01/2018
MARKOT, STEPHEN B MANCHESTER, NH	SLABON, STEPHANIE H EXETER, NH	EXETER	EXETER	07/20/2018
BATES, DOUGLAS C EXETER, NH	BRAUN, MARY F EXETER, NH	EXETER	JACKSON	07/28/2018
RUST, JONATHAN A EXETER, NH	DOYLE, ASHLEY C EXETER, NH	EXETER	HAMPTON FALLS	08/04/2018
TUCKER, JOSEPH E EXETER, NH	COMO, SHERYL A EXETER, NH	EXETER	EXETER	08/11/2018

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
RYAN, THOMAS G EXETER, NH	HOOD, KIMBERLY K EXETER, NH	EXETER	STRATHAM	08/18/2018
BICKFORD, TIMOTHY A NORTH HAMPTON, NH	NORTHRUP, TRESSA G EXETER, NH	NORTH HAMPTON	NORTH HAMPTON	08/18/2018
CLARK, PHOEBE E EXETER, NH	STORY, MATTHEW D EXETER, NH	EXETER	DANBURY	08/18/2018
SULLIVAN, JOAN E EXETER, NH	DARLING, LLOYD W PORTSMOUTH, NH	EXETER	PORTSMOUTH	08/26/2018
RAYNES, NICHOLAS R EXETER, NH	SUTCLIFFE, CHANTEL T HUDSON, NH	EXETER	EXETER	09/06/2018
LEARY, BRIEN P EXETER, NH	LEITNER, PAMELA J EXETER, NH	EXETER	PORTSMOUTH	09/22/2018
SHAW, TIMOTHY A EXETER, NH	ALTAN, CHRISTINE S EXETER, NH	EXETER	PORTSMOUTH	09/23/2018
WALKER, KEVIN J EXETER, NH	FIGARO WOODARD, CHERTINA N EXETER, NH	EXETER	EPPING	10/06/2018
ZINNO, SAMANTHA E EXETER, NH	LEWIS, PAUL G EXETER, NH	EXETER	HAMPTON	10/06/2018
DOMORACKI, ASHLEY N EXETER, NH	ST ANGELO IV, GREGORY EXETER, NH	EXETER	EPPING	10/06/2018
RICHTER, THOMAS C EXETER, NH	DICKSON, JULIE A EXETER, NH	EXETER	EXETER	10/14/2018

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2018 - 12/31/2018

-- EXETER --

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
BURT, STEVEN H EXETER, NH	PERRY, MICHELLE A NEWBURYPORT, MA	EXETER	EXETER	10/21/2018
CROWLEY, SEAN T EXETER, NH	HAYES, STEPHANIE N EXETER, NH	EXETER	EXETER	11/28/2018
VALERIO, ARTHUR J EXETER, NH	MURPHY, LAURA R EXETER, NH	EXETER	EXETER	12/15/2018
HOEPF, CAROLYN S EXETER, NH	BELLEAU, BRENDAN D EXETER, NH	EXETER	EXETER	12/20/2018

Total number of records 37

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--EXETER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SONG, BRIAN ANDREW	01/14/2018	DOVER,NH	SONG, JINHYEONG	MCCAIN, DIANE
LIZIER, JANE BEATON	01/19/2018	EXETER,NH	LIZIER, CHRISTIAN	LIZIER, JILL
WATKINS, MADELINE GRACE	02/01/2018	EXETER,NH	WATKINS, CHARLES	WATKINS, ERIKA
MCHENRY, RUBY JOAN	02/13/2018	EXETER,NH	MCHENRY, SEAN	MCHENRY, AMAHL
CLARK, KINSLEY GEORGIA	02/19/2018	DOVER,NH	CLARK, RYAN	CLARK, MELISSA
BOURBEAU, EVELYN ROSE	02/21/2018	MANCHESTER,NH	BOURBEAU, SEAN	BOURBEAU, JOHANNA
DROUIN, SOFIA GRACE	02/28/2018	NASHUA,NH	DROUIN, JON	CAPSALIS, MELANIE
KEILING, BECKETT JAMES	03/09/2018	PORTSMOUTH,NH	KEILING, JACOB	MARSHALL, KRISTINA
LIRETTE, ABIGAIL ELIZABETH	03/28/2018	EXETER,NH	LIRETTE, RYAN	LIRETTE, JESSICA
DELLOUE, SEBASTIEN LEONARD	05/21/2018	PORTSMOUTH,NH	DELLOUE, GUILLAUME	DELLOUE, LAUREN
WEST, HARRIET JANE	07/01/2018	EXETER,NH	WEST, ROBERT	STARK, CHRISTINA
GARCIA AMORIM PATRIE, ANDREAS	07/17/2018	EXETER,NH	PATRIE, NICHOLAS	GARCIA AMORIM PATRIE, CAMILLA
TIMKEN, ABIGAIL MORGAN	08/08/2018	EXETER,NH	TIMKEN, STUART	TIMKEN, COURTNEY
CORBIN, PAYTON RAE	08/15/2018	EXETER,NH	CORBIN, MICHAEL	MURPHY, JENNIFER
PLATT, LINCOLN ALEXANDER	08/20/2018	EXETER,NH	PLATT, SEAN	PLATT, JENNA
BRADSHAW, BENJAMIN LAU	09/03/2018	MANCHESTER,NH	BRADSHAW, MARK	LAU, VANESSA
BEATTY, CONNOR JOSEPH	10/24/2018	DOVER,NH	BEATTY, KEVIN	BEATTY, LISA
MORIN, MAKENZIE CATHERINE	10/28/2018	EXETER,NH	MORIN, JEFFREY	MORIN, CRYSTAL
CARPENTIER, KINLEY NAOMI	11/08/2018	EXETER,NH	CARPENTIER, JED	AMAZEEN CARPENTIER, NAOMI
MISSLER, LUCAS BENJAMIN	11/13/2018	MANCHESTER,NH	MISSLER, BRADLEY	MISSLER, ALEXANDRA
CAMPION, ELLIOTT HAZEL	12/07/2018	DOVER,NH	CAMPION, NICHOLAS	CAMPION, GILLIAN
BARLOW, GREYSON JAMES	12/18/2018	DOVER,NH	BARLOW, TYLER	NOLAN, NICOLE

Total number of records 22



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ALLMENDINGER, ANN	01/02/2018	EXETER	WALDRON SR, JEREMY	WALKER, HELEN	N
HOADLEY, ROY	01/09/2018	PORTSMOUTH	HOADLEY, HAROLD	PARIS, AGNES	Y
RING, HAZEL	01/09/2018	EXETER	TUFTS JR, JAMES	WEINBECK, HAZEL	N
PARSONS, DENISE	01/11/2018	DOVER	DALTON, ALBERT	AMARU, THERESA	N
MIXTER, CLARA	01/11/2018	EXETER	FOWLER, WILLIAM	SPRAGUE, ELLEN	N
KELLY, PATRICIA	01/12/2018	EXETER	OLDFATHER, ROBERT	SMITH, ENID	N
COTE, JUNE	01/12/2018	EXETER	MERLUZZI, HENRY	FYFE, JANNETTE	N
ALBERT, EGLANTINE	01/15/2018	BRENTWOOD	BERUBE, THOMAS	TERRIEN, ALICE	N
VAN KLEECK, NANCY	01/17/2018	MANCHESTER	MCKENZIE, STUART	NOYES, MARJORIE	N
OLSEN, DAVID	01/18/2018	EXETER	OLSEN, WALTER	BRAGINTON, GLADYS	Y
MOREAU, RICHARD	01/19/2018	EXETER	MOREAU, ALBERT	REVERE, ALICE	N
CONDSPAN, FLORENCE	01/20/2018	EXETER	SULLIVAN, WILLIAM	WEBSTER, FLORENCE	N
MOYER, IRENE	01/24/2018	EXETER	GOODRICH, VIRGIL	O'NEIL, BLANCHE	N
FORSCHER, LOUISE	01/25/2018	EXETER	ZIMMERMAN, J	MARSH, LOUISE	N
LOVE, MADELINE	01/26/2018	EXETER	GRACE, JOHN	BAXTER, ETHEL	N
FROTHINGHAM, JOHN	01/26/2018	DOVER	FROTHINGHAM, CAREY	FERGUSON, MARY	Y
GROETZ, MARGARET	01/26/2018	KENSINGTON	GROETZ, HARRY	DAUGHENBAUGH, JENNIE	N
GREENWOOD JR, CHARLES	01/26/2018	EXETER	GREENWOOD, CHARLES	DUPRE, IONE	Y

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2018 - 12/31/2018

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MECHEM, ROBIN	01/27/2018	DOVER	BARRETT, MICHAEL	GEORGE, MARJORIE	N
MURPHY, TERENCE	01/28/2018	DOVER	MURPHY, WILLIAM	DUFFY, CATHERINE	Y
BLENIK, MURIEL	01/29/2018	EXETER	HOOD, JOSEPH	MCGANN, ELIZABETH	N
DAGOSTINO, BETTY JANE	01/29/2018	EXETER	MACDOUGALL, HUGH	PHILBRICK, LOUISE	N
LATOUR, WILFRED	01/29/2018	EXETER	LATOUR SR, WILFRED	FORBES, EVA	Y
VALLEY JR, RAYMOND	02/02/2018	EXETER	VALLEY SR, RAYMOND	BEDARD, LORAINNE	N
JENNINGS, PATRICIA	02/02/2018	EXETER	JENNINGS, EDWARD	LAVALLEE, DOROTHY	N
SEAMANS, DAVID	02/05/2018	EXETER	SEAMANS, FRANK	FARNHAM, BARBARA	N
ADAMS, ELAINE	02/05/2018	EXETER	ADAMS, WILLIAM	DALEY, KATHERINE	N
LANGDON, JEAN	02/06/2018	EXETER	LECOLST, STEPHEN	ANDREWS, GERTRUDE	N
ROZZI, LINDA	02/12/2018	EXETER	FULLER, HARVEY	LAROCK, CLAIRE	N
ELLISON, DOROTHY	02/12/2018	DOVER	TUTTLE, LORIE	RODERICK, SADIE	N
TULLOH, KATHLEEN	02/14/2018	EXETER	BLACKETT, JOHN	DIXON, KATHLEEN	N
HOUSEL, KRISTINE	02/15/2018	DOVER	YOUNG SR, ROBERT	WHITMAN, LYNDA	N
RYAN, ROBERT	02/15/2018	EXETER	RYAN, WILLIAM	ISCAAS, MARION	Y
DELOI, JOSEPHINE	02/17/2018	EXETER	FAPPIANO, RALPH	CIARLEGLIO, GIOVANNINA	N
HORTON, RUTH	02/20/2018	EXETER	WALTERS, RONALD	MURPHY, ANNE	N
ARMSTRONG, WILLIAM	02/22/2018	EXETER	ARMSTRONG, ADNA	STAMM, ETHEL	N

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ELDREDGE, JANICE	02/22/2018	DOVER	CHAREST, JOSEPH	WATSON, ESTHER	N
STEEERE, JOSEPHINE	02/26/2018	EXETER	WHITE, ARTHUR	SWIEZYNSKI, JOSEPHINE	Y
KUKESH, THELMA	02/26/2018	EXETER	KURTZ, FREDERICK	HERSON, HATTIE	N
BOWER, CLAUDE	02/26/2018	EXETER	BOWER, CLAUDE	FLEMING, MARY	N
BELANGER, MONROE	02/27/2018	EXETER	BELANGER, MONROE	FOWLER, BETTY	Y
KRASZEWSKI, RICHARD	02/28/2018	EXETER	KRASZEWSKI, STANLEY	SZATKOSKA, GLADYS	Y
MILLS, CAROLE	02/28/2018	EXETER	SHAW, LAWRENCE	LACHAPPELLE, CLARA	Y
NADLER, MERIBA	02/28/2018	HAMPTON	MERRILL, DELBERT	WATTERS, GRACE	N
TAYLOR, VIRGINIA	03/05/2018	EXETER	CAMPBELL, JOHN	DUFF, EVA	N
O'BRIEN, MICHAEL	03/07/2018	EXETER	O'BRIEN, WILLIAM	BARROW, CYNTHIA	Y
BOOKAS, DORIS	03/09/2018	DOVER	WHEATON, WILLIAM	RYDER, MYRCHIE	N
BROWN, FRANCES	03/11/2018	EXETER	HUDSON, GLENN	BERNADINE, MAYBEL	Y
BARKER, MARY	03/12/2018	EXETER	MCCUIN, JOHN	MCGONIGLE, ISABELLA	N
NICKERSON, GEORGIANN	03/13/2018	EXETER	MORECROFT SR, GEORGE	GODDARD, MARY	N
PALOTAS, GIZELLA	03/13/2018	DOVER	TSANADY, JOHN	FRANK, GIZELLA	N
BUSH SR, LEO	03/13/2018	EXETER	BUSH, JAMES	DYER, EVELYN	Y
HAWES, FLORENCE	03/18/2018	EXETER	WALKER, HAROLD	EKSTROM, ELIZABETH	N
BILODEAU, COREY	03/19/2018	PORTSMOUTH	BILODEAU, EUGENE	CONLEY, EILEEN	N

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SWAIN, GAIL	03/20/2018	EXETER	MACDONALD, JOHN	SIMES, IRENE	N
GOLLER, DOROTHY	03/20/2018	EXETER	MATTHES, HERBERT	BECK, HATTIE	N
JERVIS, NORMA	03/21/2018	EXETER	BAKE, RALPH	NASON, LAURA	N
BOLEY, BARBARA	03/25/2018	EXETER	BISHOP, EARLE	TEN EYCK, SARAH	N
BASS, SHIRLEY	03/26/2018	EXETER	BROWN JR, JOHN	BARTHOLOMEW, GRACE	N
HUDSON, MARINA	03/26/2018	MANCHESTER	MCNEIL, DANIEL	FLANIGAN, MARTHA	N
BOYLE, HELEN	03/27/2018	EXETER	ZGUSZEWSKI, ALEXANDER	ZALEWSKA, LEOCADIA	N
STROM, JOHN	03/27/2018	EXETER	STROM, ARTHUR	UNKNOWN, EMMA JEAN	Y
MORRISETTE, PAUL	03/28/2018	DOVER	MORRISETTE, NELSON	PARSHLEY, MILDRED	Y
LITTLEFIELD, JOAN	03/29/2018	EXETER	MACDOUGALL, DANIEL	TERRILL, MARGARET	N
FOWLIE, STEPHEN	03/29/2018	EXETER	FOWLIE, ALBERT	COLBY, HELEN	Y
TOMLINS, GAIL	04/01/2018	EXETER	TOMLINS, KENNETH	FRIEND, GWENDOLYN	N
WENTWORTH, MARILYN	04/03/2018	EXETER	LINDBERG, ROYAL	ROSENQUIST, AMANDA	N
LAMBERT, PATRICIA	04/05/2018	EXETER	KLING, MILTON	DAVIS, ARDELLA	N
RUSNAK, ANGELINA	04/07/2018	DOVER	MAIORANO, ANGELO	CARFAGNO, ROSINA	N
PAINÉ, BERYL	04/10/2018	LEE	WINSHIP, JOSEPH	BOUSTEAD, AUDREY	N
BERNIER, WILLIAM	04/16/2018	HAMPTON	BERNIER, JOHN	HUGHES, SADIE	Y
PALMER, JOHN	04/17/2018	EXETER	PALMER, FREDERICK	PALMER, BERTHA	N

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COLWELL, HOWARD	04/18/2018	EXETER	COLWELL, ROBERT	OTIS, LOUISE	N
SOMES, LILLIAN	04/18/2018	DERRY	ROBILLARD, ALPHONSE	BOUCHER, DONALDA	N
FIELDSEND, DAVID	04/22/2018	EXETER	FIELDSEND, HENRY	JOHNSON, HELEN	N
MCTIGUE, RUTH	04/24/2018	PORTSMOUTH	PROPER, EVERETT	KEYSER, AGNES	N
MARRA, CONSTANCE	04/29/2018	EXETER	HOLBROOK, FRANK	MAGUIRE, MARGUERITE	N
MOREAU, THOMAS	05/01/2018	STRATHAM	MOREAU, ALBERT	REVERE, ALICE	Y
DUNN, NANCY	05/02/2018	DOVER	BARTOL JR, ARTHUR	LAURIE, SHIRLEY	N
AUSTIN, LAWRENCE	05/06/2018	EXETER	AUSTIN, GEORGE	CARRIER, GEORGIANNA	Y
HUDSON SR, EDWARD	05/07/2018	EXETER	HUDSON, GILBERT	COBB, MARY	N
BERGERON, JEAN	05/12/2018	EXETER	FRANCIS, LOUIS	FORD, SARAH	N
MASON, KATHLEEN	05/12/2018	EXETER	GREGORY, ELMER	MARSHALL, LAURA	N
ENGLAND, JEFFREY	05/12/2018	EXETER	ENGLAND, ROBERT	SEPPALA, ILMI	N
DEROCHE, GREGORY	05/13/2018	EXETER	DEROCHE, THEODORE	DESMARIS, LORRAINE	Y
SANBORN, ANGELIQUE	05/15/2018	KENSINGTON	JONES, MICHAEL	SANBORN, PATRICIA	N
JONES, ROSS	05/15/2018	DOVER	JONES, ROBERT	COTTON, BARBARA	N
FRASER, CECILE	05/15/2018	EXETER	GAMACHE, JOSEPH	UNKNOWN, AGNES	N
BAILEY, FREDRICK	05/16/2018	EXETER	BAILEY, RICHARD	CLARK, RITA	N
ALEXANDER, JUDD	05/18/2018	EXETER	ALEXANDER, MARK	HARRIS, VETA	N

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DONLON, PATRICIA	05/19/2018	EXETER	MAHONEY, HENRY	MCMANN, LILLIAN	N
SCHEIFELE, PAUL	05/19/2018	EXETER	SCHEIFELE, LEONARD	GARRETT, MARY	N
HEDISON, BETTY	05/23/2018	EXETER	WOHLER, JOHN	KEMP, RUTH	N
CASTONGUAY, CLEO	05/24/2018	DOVER	CASTONGUAY, TED	LARIVEE, DORA	Y
HATHORNE, PAULINE	05/25/2018	BRENTWOOD	NASON, ELVIN	MARSHALL, MILDRED	N
FERNANDES, ELIZABETH	05/25/2018	EXETER	CANTWELL, THOMAS	GILHOLEY, BESSIE	N
HEATH, JOHN	05/28/2018	EXETER	HEATH, HARLEY	DARWIN, MARY	Y
MCGLEW, ANNAMARIE	05/29/2018	EXETER	CHASE SR, WILLIAM	D'ANGELO, EVELYN	N
BOYNTON, RODNEY	06/01/2018	EXETER	BOYNTON, AUBREY	TRULL, GLADYS	Y
ODONNELL, MICHAEL	06/04/2018	EXETER	ODONNELL JR, EDWARD	CARNEY, JOAN	N
WHITE, RICHARD	06/08/2018	EXETER	WHITE, ROBERT	HATCH, GLORIA	N
TRESCOTT, VIRGINIA	06/11/2018	EXETER	MACMILLAN, WALTER	WHITTEN, RENNA	N
DEON, LEONCE	06/13/2018	EXETER	DEON, CHARLES	DENTREMONT, EUNICE	Y
ADAMS, JUNE	06/14/2018	EXETER	NICHOLS, BURLLEIGH	DUBAR, ELIZABETH	N
MILTNER, MARY	06/14/2018	PORTSMOUTH	STEFFENS, HENRY	GOSEWICH, MARTHA	N
CALKINS, JUDITH	06/14/2018	ROCHESTER	MORITZ, GEORGE	PLUTA, AMELIA	N
O'CONNOR, DAVID	06/15/2018	DOVER	O'CONNOR, JOHN	CRUMP, JESSIE	Y
HOLMES, STANLEY	06/15/2018	EXETER	HOLMES, JOHN	REID, FLORENCE	Y

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MACDOUGAL, SHIRLEY	06/17/2018	RYE	STUMPF, RICHARD	BAGLEY, CLARA	N
SAVINELLI, ROBIN	06/18/2018	EXETER	MAKER, MELVIN	FRAZIER, MARY	N
CONROY, ELEESE	06/18/2018	WOLFEBORO	BRENNAN JR, VINCENT	LECLAIRE, CAROLYN	N
FELIDES, CAROL	06/19/2018	EXETER	ABBOTT, CHARLES	DOWNS, MARGARET	N
ELDRIDGE, GEORGINE	06/21/2018	EXETER	MAYNARD, GEORGE	WILLIAMS, EMMA	N
IRWIN, CARL	06/22/2018	EXETER	IRWIN, CARL	PRICE, JEAN	Y
LAVALLEE, PAMELA	06/24/2018	EXETER	WITHAM, BARTON	BONENFANT, SHIRLEY	N
BURNHAM, TROY	06/24/2018	EXETER	BURNHAM, RICHARD	SADOWSKI, CATHY	N
CZAJKOWSKI, MARY	06/24/2018	EXETER	MULHERIN, MICHAEL	JONES, THERESA	N
TERRELL, PHEBE	06/27/2018	EXETER	WETHERSTINE, WILLIAM	ROMIG, PHEBE	N
KRESS, ROSEMARY	07/09/2018	EXETER	BANJURA JR, MICHAEL	CHISMARIK, ANNA	N
COULTURE, PAULA	07/10/2018	EXETER	BEAULIEU, ERNEST	SMITH, DORIS	N
SMITH, DOROTHY	07/10/2018	EXETER	DOUCETTE, WILLIAM	LENTZ, MARGUERITE	N
BEST, JEANNE	07/11/2018	EXETER	GRANGER, HOMER	O'CONNOR, ALICE	N
JONES, DAVID	07/12/2018	EXETER	JONES, WILLIAM	BRYANT, MILDRED	Y
MULCAHY, HEATHER	07/16/2018	EXETER	HAWKINS, PRESCOTT	CROWELL, SYLVIA	N
HURNI, MAX	07/18/2018	EXETER	HURNI, FERDINAND	MORAI, ELIZABETH	N
O'BOOK, ANDREW	07/19/2018	EXETER	O'BOOK, PETER	ASTRIAB, VERONICA	Y

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STEVENS, GAIL	07/25/2018	EXETER	EAGLESON, ROBERT	WILHELM, EDNA	N
RAYMOND, JACOB	07/28/2018	HAMPTON FALLS	PETRUZZELLI, ROBERT	RICHARDSON, SUZANNE	N
PROULX, MARIE	07/29/2018	EXETER	BERNIER, GEORGE	JACQUES, ROSAIDE	N
FOLEY, GAIL	08/02/2018	EXETER	CHUTE, MELVIN	HODGDON, HELEN	N
BOSCKETTI, DOROTHY	08/02/2018	EXETER	O'CONNOR, JEREMIAH	HERBERT, JENNIE	N
PETRUZZELLI, DANIEL	08/04/2018	PORTSMOUTH	PETRUZZELLI, ROBERT	UNKNOWN, UNKNOWN	N
SHORT, CLARA	08/05/2018	EXETER	ASCHEMEIER, GEORGE	PANNING, FREIDA	N
KRASZEWSKI, HELEN	08/05/2018	EXETER	ROSS, JOSEPH	ZWOLINSKI, ANNA	N
LUSTENBERGER, FRANCIS	08/06/2018	EXETER	LUSTENBERGER, JOSEPH	ERZIN, CLAIRE	Y
BRUNO, BIANCA	08/09/2018	EXETER	FONTANA, PIETRO	TONIOLO, ANNA	N
BALUKONIS, SUSAN	08/11/2018	EXETER	BALUKONIS, JOHN	BENT, OLIVE	N
TURNER-HARRINGTON, LESTER	08/11/2018	EXETER	HARRINGTON, W KARL	MANN, AUDREY	Y
FORSTER, BARBARA	08/13/2018	EXETER	FORSTER, JAMES	MANNING, EVELYN	Y
CHARRON, DORIS	08/14/2018	EXETER	CHARRON, JOSEPH	MENARD, EVA	N
HABIF, THOMAS	08/17/2018	PORTSMOUTH	HABIF, ALBERT	PAYNE, HELEN	Y
PALMQUIST, MURIEL	08/18/2018	EXETER	RODGERS, ARTHUR	BROWN, PHOEBE	N
SHARPE, MARIAN	08/21/2018	EXETER	SMITH, WILLIAM	RIGHTMIRE, MARION	N
PRODO, KENNETH	08/27/2018	EXETER	PRODO, WILLIAM	BARLENBURGER, CAROLINE	Y



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ATWELL, ERNEST	08/31/2018	EXETER	ATWELL, FRANK	GRUB, ANNIE	N
BAIN, RALPH	08/31/2018	EXETER	BAIN, SAMUEL	CARLSEN, JENNIE	N
MILLIKEN, VIRGINIA	09/05/2018	EXETER	MILLIKEN, GEORGE	JACKMAN, RUTH	N
STICKNEY, ELIZABETH	09/05/2018	PORTSMOUTH	CONE, HAROLD	SMITH, ILA	N
BECKMAN, BAMBI	09/05/2018	EXETER	BECKMAN, JOHN	JANVRIN, DIANA	N
MACDONALD, PATRICIA	09/06/2018	EXETER	HEALEY, WILLIAM	KONTJE, KATHLEEN	N
CARRIER SR, ROBERT	09/10/2018	MANCHESTER	CARRIER, ARMAND	DIONNE, ETHEL	Y
MACGINNIS, JUNE	09/11/2018	EXETER	JELLISON, FRED	HIGGINS, MYRA	N
GERETY, JOAN	09/14/2018	PORTSMOUTH	MORRISSEY, EDWARD	O'CONNOR, GERTRUDE	N
BAPTISTE, PAUL	09/14/2018	HAMPTON	BAPTISTE, MANUEL	SHARKEY, ANNIE	Y
DENNEHY, DORIS	09/15/2018	EXETER	MOOERS SR, ROBERT	EDGERLY, ELEANOR	N
REID, JAMES	09/17/2018	EXETER	REID, ALEXANDER	JAMIESON, MARGARET	N
ADAMS, ALENE	09/18/2018	EXETER	BELL, COLIN	LANDERS, IRENE	N
FULLERTON, JEANNE	09/18/2018	EXETER	MYRICK, LEROY	HUETTNER, ANNA	N
SCHMITT, SHERI	09/20/2018	LEBANON	BOOKER, RODNEY	FRANCIS, CAROL	N
SPINK, BARBARA	09/29/2018	EXETER	SIMMS, WILLIAM	HAYS, ETHEL	N
MOISE, LINDA	09/30/2018	BRENTWOOD	LESSOR, GEORGE	THAIN, LORETTA	N
DECATUR JR, EDWIN	10/01/2018	EXETER	DECATUR, EDWIN	TALLMAN, ESTELLE	Y

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HINZ, GARY	10/02/2018	DOVER	HINZ, EDWIN	KELLOGHE, THELMA	Y
DAVIES, MARY	10/02/2018	EXETER	PHILLIPS, JOHN	REDDING, AGNES	N
COOPER, KENNETH	10/03/2018	EXETER	COOPER, PERCY	VOGEL, JEANETTE	N
FINNERAN, ROBERT	10/05/2018	EXETER	FINNERAN, ROBERT	FULONE, ANTOINETTE	Y
VIENNEAU SR, JAMES	10/10/2018	EXETER	VIENNEAU, EDWARD	MELANSON, ELLA	N
BROWN, AGNES	10/11/2018	EXETER	COLLINS, CHARLES	LAPRESE, CATHERINE	N
WHITE SR, PETER	10/15/2018	EXETER	WHITE, PAUL	COTE, EVELYN	N
KENNEDY, LOUISE	10/15/2018	EXETER	BONFATTI, ALBERT	SIMONI, MARY	N
FELL, EDNA	10/17/2018	EXETER	SKILBECK, STORROW	MILNER, ANNIE	N
LESSARD, GISELE	10/21/2018	EXETER	ROY, EDGAR	PAPILLON, YVONNE	N
SMITH, PATRICIA	10/21/2018	PORTSMOUTH	MURRAY, CHRISTOPHER	EGBERT, ELSIE	N
MCGRATH, DORIS	10/30/2018	EXETER	COUGHLAN, EDWARD	HENNESSEY, CAROLINE	N
LIGHT, DORIS	11/02/2018	EXETER	CARTER, HARRY	BICKNELL, IDA	N
GADOURY, JEREMY	11/05/2018	EXETER	GADOURY, GARY	STUDLEY, THERESA	N
SPOONER, BEVERLY	11/06/2018	EXETER	ELDRIDGE, PHILIP	UNKNOWN, BARBARA	N
ZORZY, JOYCE	11/07/2018	EXETER	ROGERS, WARREN	SUTTON, JEWEL	N
MCINTYRE, LYNDA	11/10/2018	EXETER	ELLISON, LEO	CLARK, CECILE	N
KELLY, BERNADETTE	11/10/2018	EXETER	COSTIGAN, THOMAS	MCCRANN, KATHLEEN	N

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ALBERTELLI JR, CHARLES	11/10/2018	DOVER	ALBERTELLI SR, CHARLES	GRAMALDI, CATHERINE	N
DAVIS JR, CLIFFORD	11/11/2018	FREMONT	DAVIS SR, CLIFFORD	MAZURKA, MARY	Y
SILVA, WAYNE	11/12/2018	EXETER	SILVA, FRANCIS	HORTON, DELICA	N
LEMMON, ANN	11/14/2018	EXETER	LEMMON, ROBERT	EDWARDS, FLORENCE	N
NEAL, CONSTANCE	11/15/2018	STRATHAM	HOLMES, MAURICE	HOLMES, ALICE	N
BLAIR, MARGERY	11/17/2018	EXETER	LORD, MILLARD	BRYER, MAY	N
DAGOSTINO, VITO	11/23/2018	EXETER	D'AGOSTINO, SALVATORE	RUGUSA, JOSPEHINE	Y
LOCK, INGEBOG	11/23/2018	EXETER	LOCK, CURT	WAGNER, GERTRUDE	N
KRISTANSEN, JOHN	11/24/2018	EXETER	KRISTANSEN, EDMUND	HAMILTON, HILDA	N
KORZENIEWSKI JR, CAROL	11/26/2018	BRENTWOOD	KORZENIEWSKI SR, CAROL	KENICK, MARY	Y
WALLIS, CHRISTINE	11/26/2018	EXETER	JANDIK, EDWARD	ZEMAN, CHRISTINE	N
ALPER, FRANCES	12/01/2018	PORTSMOUTH	HASKELL, DAVID	FRIEDMAN, DORA	N
TIMBIE, ROBERT	12/06/2018	EXETER	TIMBIE, CLYDE	PUFFER, BERTHA	Y
PLUMER, KAREN	12/10/2018	PORTSMOUTH	STEVENS, DONOVAN	BUTLER, LOIS	N
MORGAN, MARJORIE	12/10/2018	EXETER	HOPFMANN, ERNEST	LAWRENCE, THIRZA	N
TYLER, PATRICIA	12/15/2018	EXETER	TOOMEY SR, JOSEPH	LYONS, FLORENCE	N
DUPREY, NATALIE	12/18/2018	EXETER	MCCRILLIS, ORA	MICKLE, RUTH	N
FOX, NATALIE	12/20/2018	EXETER	FOX, ANDREW	MENDES, MARCIA	N

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SMITH, WARREN	12/21/2018	ROCHESTER	SMITH, RAYMOND	MORRISON, ETHEL	Y
BARROWS, MAUREEN	12/26/2018	EXETER	FOLEY, WILLIAM	MCCLANE, MAY	N
LAMPREY SR, DAVID	12/27/2018	PORTSMOUTH	LAMPREY, D	DOW, GERTRUDE	N
FERRIS, JOYCE	12/30/2018	EXETER	LONG, JOSEPH	JOYNER, TASSIE	N
NOYES, BRIAN	12/31/2018	EXETER	NOYES, ALDEN	SMITH, PAULINE	N

Total number of records 203

## EXETER TOWN WARRANT – 2019

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

### **First Session**

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 2nd, 2019 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

### **Second Session**

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 12th, 2019 at the Talbot Gymnasium at the Tuck Learning Center, 40 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

### **Article 1**

To choose the following: 1 Moderator for a 2-year term; 2 Select Board for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of the Library for a 1-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term.

**Article 2 Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Removing the definition of fertilizer in Article 2, and adding it under Articles 9.2 Aquifer Protection and 9.3 Shoreland District for ease of access. Setting type, rate and annual fertilizer limits in the Aquifer Protection and Shoreland Districts, providing temporary waiver provisions for heavy use turf, restoration and the establishment of new landscaping. The intent of this amendment is to set standards for fertilizer use by allowing some flexibility to maintain heavy use turf areas while minimizing the potential for nitrogen and phosphorus runoff.

**Article 3 Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: To amend the Shoreland District Use Regulations removing striked language and adding language in italics as indicated below:

#### 9.3.4. B. Use Regulations:

Maximum Lot Coverage: Impervious surfaces, shall not cover more than ten percent (10%) of any lot or portion thereof within the Shoreland Protection District ~~adjacent to the shoreline of the Exeter River, Squamscott River, Dearborn Brook, Water Works Pond, and Fresh River~~ *as defined in 9.3.3,* unless a Conditional Use Permit is granted by the Planning Board under the terms of Article 9.3.4.G.2 Exeter Shoreland Protection District Ordinance – Conditional Use.

The intent of this amendment is to eliminate ambiguity in the language and align the ordinance with the way the Planning Board has consistently applied it in the past.

**Article 4 Zoning Amendment #3:** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: To rezone the area presently identified as the Professional/Technology Park (PP) zoning district to Corporate Technology Park (CT). The intent of this ordinance is to change the PP zoning district to CT that will allow additional commercial uses to encourage the commercial development of this area.

**Article 5 Zoning Amendment #4:** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town zoning ordinance, as follows: Deleting “Assisted Living Facility” from the Permitted Principal use column in Table 4.2 Schedule I: Permitted Uses in the C-3 Epping Road Highway Commercial zoning district? The intent of this ordinance is to prohibit Assisted Living facilities in the C-3 Epping Road Highway Commercial zoning district. Assisted Living facilities would still be allowed in four other zoning districts in Exeter.

#### **Article 6 – Exeter Public Library Renovations and Repairs**

To see if the Town will vote to raise and appropriate the sum of four million five hundred five thousand eight hundred and eighty five dollars (\$4,505,885) for the design and construction of renovations and repairs, including furniture, fixtures, replacement of the HVAC system, and equipment, of the Exeter Public Library, and to authorize the issuance of not more than \$4,505,885 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 15 year bond at 2.93% interest: .21/1,000, \$21.18/100,000 of assessed property value). Bond payments would begin approximately one year after issuance.

(3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

#### **Article 7 – Parks/Recreation Recreation Park Design/Engineering**

To see if the Town will vote to raise and appropriate the sum of two hundred and fifty thousand dollars (\$250,000) for the purpose of creating final design and engineering plans for the Recreation Park Development Project. This project will include community input, surveying, and preliminary design of the Recreation Park followed by a final design proposal supported by the Recreation Advisory Board. Included will be construction documentation to initiate a multi-phased renovation and expansion of the Recreation Park at 4 Hampton Road, and authorize the issuance of not more than (\$250,000) of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA 33), and authorize the Select Board to issue and negotiate such bonds or notes and determine the rate of interest thereon. Debt service will be paid from the general fund. (Estimated Tax Impact: assuming 5 year bond at 2.22% interest: .030/1,000, \$3.05/100,000 assessed property value). Bond payments would begin approximately one year after issuance.

(A 3/5 ballot vote required for approval.) Recommended by the Select Board 4-1.

#### **Article 8 – Salem Street Water/Sewer/Drainage Improvements**

To see if the town will vote to raise and appropriate the sum of three hundred twenty-five thousand and zero dollars (\$325,000) for the purpose of design and engineering costs for utility improvements including water, sewer, roads and drainage in the Summer/Salem Street, Park Street, and Warren Avenue

areas, and authorize the issuance of not more than (\$325,000) of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA 33), and authorize the Select Board to issue and negotiate such bonds or notes and determine the rate of interest thereon. Debt service to be shared by the water, sewer and general funds. (Estimated Tax Impact: assuming 5 year bond at 2.22% interest: .0004/1,000, \$0.37/100,000 assessed property value). Bond payments would begin approximately one year after issuance.

(A 3/5 ballot vote required for approval.) Recommended by the Select Board 5-0.

#### **Article 9 – Choose Town Officers**

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

#### **Article 10 – 2019 Operating Budget**

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,066,857. Should this article be defeated, the default budget shall be \$18,920,969, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated Tax Impact: -.11/1,000 assessed property value, \$-11.00/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-1.

#### **Article 11 – 2019 Water Budget**

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,253,033. Should this article be defeated, the water default budget shall be \$3,294,537 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 5-0.

#### **Article 12 – 2019 Sewer Budget**

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,817,866. Should this article be defeated, the default budget shall be \$2,462,004 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required) Recommended by the Select Board 5-0.

#### **Article 13 – Collective Bargaining Agreement – Exeter Firefighters and Town of Exeter**

To see if the Town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Select Board and the Exeter Firefighters Association, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase	Health Premium Savings
FY19	\$26,456	(\$3,790)
FY20	\$25,250	(\$6,100)
FY21	\$16,544	(\$6,100)

And further, to raise and appropriate the sum of twenty two thousand, six hundred and sixty six dollars (\$22,666) for the 2019 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels, minus anticipated health insurance premium savings.

(Majority vote required) Recommended by the Select Board 5-0.

**Article 14 – Collective Bargaining Agreement – SEIU 1984 and Town of Exeter**

To see if the Town will vote to approve the cost items included in the three year collective bargaining agreement reached between the Select Board and the SEIU (Service Employees International Union) Local 1984 covering Public Works and Administrative/Clerical employees, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Water/Sewer Fund	General Fund	Total	Health Plan Savings
FY19	\$21,501	\$38,828	\$60,329	(\$16,287)
FY20	\$14,389	\$19,239	\$33,628	(\$16,287)
FY21	\$13,105	\$20,771	\$33,876	(\$16,287)

And further, to raise and appropriate the sum of forty four thousand and forty-two dollars (\$44,042) for the 2019 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. The amounts raised will be \$27,773 (General Fund), and \$16,269 (Water/Sewer Funds). These appropriations are net of expected health insurance savings in each fund.

(Majority vote required) Recommended by the Select Board 5-0.

**Article 15 – Appropriate to Capital Reserve Fund - Sidewalks**

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be added to the Sidewalk Repair and Replacement Capital Reserve Fund previously established. This sum to come from general taxation. (Estimated Tax Impact: .022/1,000, \$2.29/100,000 value).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 16 – Replace Streetlights with LED Streetlights**

To see if the Town will vote to raise and appropriate the sum of one hundred eighty-seven thousand eight hundred and eighteen dollars (\$187,818) to replace the town’s 695 streetlights and fixtures (average lifespan



5.8 years) with energy efficient LED lights (average lifespan 28.9 years). The sum raised will be paid back to the town's general fund through electric rebates and future anticipated energy savings. The projected payback for this project is five years. After the payback period the project will result in energy cost savings of approximately \$30,000 per year. This sum (\$187,818) to come from unassigned fund balance.

(Majority vote required) Recommended by the Select Board 5-0.

#### **Article 17 – Hook Lift Truck for Water-Sewer Department Lease/Purchase**

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease/purchase agreement for \$174,959 for the purpose of lease/purchasing a hook lift style dump truck for the Exeter Water/Sewer Department to replace a 2008 truck to be transferred to the Highway Department, and to raise and appropriate the sum of forty-one thousand seven hundred eighty dollars (\$41,780), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from water and sewer fees.

(Majority vote required) Recommended by the Select Board 5-0.

#### **Article 18 – Public Safety Dispatch Upgrades**

To see if the Town will raise and appropriate, through special warrant article, the sum of one hundred fifty-three thousand four hundred and fifty one dollars (\$153,451), for the purpose of making upgrades to the Town's public safety dispatch system. This sum to come from general taxation. (Estimated Tax Impact: .088/1,000, \$8.77/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

#### **Article 19 – Establish Town Parks Improvement Capital Reserve Fund and Funding**

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 known as the "Parks Improvements Fund" for the purpose of making capital improvements to town parks including but not limited to Kids Park, Townhouse Common, Gilman Park, Founders Park, Recreation Park and others, and to raise and appropriate the sum of one hundred-thousand (\$100,000) to be placed in this fund and further the Select Board shall be named agents of the fund and be authorized to make expenditures from the fund. (Estimated Tax Impact: .057/1,000, \$5.71/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 4-1.

#### **Article 20 – Appropriate to Sick Leave Trust Fund**

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation). No tax impact.

(Majority vote required) Recommended by the Select Board 5-0.

#### **Article 21 – Public Safety Departments Facility, Data, Staffing Analysis**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting a facility, staffing and data analysis of all public

safety operations: to include police, fire, EMS and dispatch. This sum to come from general taxation. (Estimated Tax Impact: .029/1,000, \$2.86/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 22 – ADA Plan Funding**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of thirty five thousand dollars (\$35,000), for the purpose of conducting and creating an ADA improvements plan for town facilities and infrastructure including roads, sidewalks, and other pedestrian safety improvements. This sum to come from general taxation. (Estimated Tax Impact: .020/1,000, \$2.00/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 23 – Intersection Improvements Plan Funding**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000) for the purpose of conducting and creating an intersection improvement proposal with preliminary designs, to improve intersections and intersection areas, including Pine/Front/Linden Street, Front Street/Water Street, Clifford Street/Water Street, Winter Street/Columbus Avenue/Railroad Avenue, and others. This sum to come from general taxation. (Estimated Tax Impact: .029/1,000, \$2.86/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 24 – Pickpocket Dam Study**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of forty thousand dollars (\$40,000) for the purpose of addressing items related to a Letter of Deficiency from the NHDES on Pickpocket Dam. This sum to come from general taxation. (Estimated Tax Impact: .023/1,000, \$2.29/100,000 assessed property value).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 25 – Great Bridge Project Deficit**

To see if the Town will vote to transfer the amount of \$173,774 from the town’s current non-spendable general fund balance to the capital projects fund balance to eliminate the Great Bridge project deficit from 2001. This project has been completed. This article will not impact the unassigned fund balance.

(Majority vote required) Recommended by the Select Board 5-0.

**Article 26 – Snow and Ice Fund Appropriation**

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from unassigned fund balance. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 27 – Establish Swasey Parkway Maintenance Fund and Funding**

To see if the Town will vote to establish an expendable trust fund under RSA 31:19-a to be accounted for in a fund separate from the general fund, to be known as the “Swasey Parkway Fund.” This fund shall be for the purpose of making capital improvements to and maintenance of the Swasey Parkway, and to raise and appropriate the sum of twenty four-thousand dollars (\$24,000) from unassigned fund balance to be transferred to this fund and to include any and all permit fees for use of the Swasey Parkway to be assigned to this fund, and further the Swasey Trustees shall be named agents of the fund and be authorized to make expenditures from the fund. (Estimated Tax Impact: None. No amount to be raised by taxation).

(Majority vote required) Recommended by the Select Board 5-0.

**Article 28 – Petition Article**

**“Call to Prevent Nuclear War” Resolution/Warrant Article**

*Whereas* nine nations together have over 14,000 nuclear weapons in their arsenals, most far more destructive than the two that killed hundreds of thousands in Japan in 1945;

*Whereas* detonation of even a small number of these weapons could have catastrophic human and environmental consequences (called “**Nuclear Winter**”) affecting everyone on the planet;

*Whereas* the United States maintains hundreds of nuclear missiles in underground silos on hair-trigger alert, to be launched within minutes with great risk of an accidental, mistaken or unauthorized launch;

*Whereas* the United States reserves the right to use nuclear weapons first, making a nuclear war more likely;

*Whereas* the U.S. president has the sole and unchecked authority to order the use of nuclear weapons;

*Whereas* over the next 30 years, the United States plans to spend an estimated \$1.7 trillion to replace its entire nuclear arsenal;

*Whereas* the United States, as well as Britain, China, France and Russia, are obligated under the Nuclear Non-Proliferation Treaty (NPT) to take concrete steps toward eliminating their nuclear arsenals;

**NOW THEREFORE BE IT RESOLVED** that the **Town of Exeter** calls upon the U.S. government to spearhead a global effort to prevent nuclear war by:

- Renouncing the option of using nuclear weapons first;
- Ending the sole, unchecked authority of any president to launch a nuclear attack;
- Taking U.S. nuclear weapons off hair-trigger alert;
- Cancelling the plan to replace its entire arsenal with enhanced weapons, and
- Actively pursuing a verifiable agreement among nuclear-armed states to eliminate their nuclear arsenals.

**AND BE IT FURTHER RESOLVED** that our **Selectboard** will send copies of this resolution with a record of its adoption vote to Governor Sununu and to all members of our Congressional Delegation.

Recommended by the Select Board 5-0.

**Article 29 – Petition Article**

**2019 Citizens Petition for the Town of Exeter, NH**

By petition of Nicholas Gray and other undersigned registered voters of Exeter, NH in an effort maintain a sustainable cost of living, request that the following article be placed on the 2019 Town Warrant.

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 3.0%?

(3/5 vote required)

Not recommended by the Select Board 0-5.

**Article 30 – Petition Article**

We, the undersigned registered voters of the Town of Exeter, NH, request that the following and fully attached article be placed on the 2019 Town Warrant:

On the petition of Maura Fay and other registered voters of Exeter, in an effort to protect the health and safety of its residents by asserting a right to clean air, water, and soil, and a right to a healthy ecosystem, to see if the Town will vote the following:

Shall the Town of Exeter adopt the “Right to a Healthy Climate Ordinance” to protect the health, safety and welfare of the residents and ecosystems of Exeter, New Hampshire, by establishing a Community Rights-Based Ordinance recognizing that all residents and ecosystems of Exeter possess the right to a healthy climate free from activities that would infringe that right, and calls for constitutional changes to further secure these rights?

Right to a Healthy Climate Ordinance

Establishing a Community Rights-Based Ordinance for Exeter, New Hampshire, That Prohibits Activities and Projects that would Violate Rights Secured by the Ordinance

**Preamble**

We hold these truths to be self-evident, that all people are created equal, that they naturally are endowed with certain unalienable rights that among these are life, liberty, and the pursuit of happiness. That to secure these rights, the people institute governments, which derive their just powers from the consent of the governed.

Further, that whenever any form of government becomes destructive of these ends, it is the right of the people to alter or abolish it, and to institute new government, laying its foundation on such principles and organizing its powers in such form, as to them shall seem most likely to effect their safety and happiness.

This right of self-government, as stated in the Declaration of Independence, is natural, fundamental, and unalienable. It is also secured to us by the United States Constitution and the Constitution of the State of New Hampshire.

Pursuant to that right of self-government, if our current system of local government infringes our rights, we, the people of Exeter, have the right to alter or replace that system with one that secures and protects human rights and ecosystem rights, as long as the new system does not infringe other rights protected for us by state or federal law.

Exeter is situated where the Exeter River feeds the tidal Squamscott River and lies fully within the coastal Piscataqua River Watershed which includes the sub-watersheds of the Great Works River and the five rivers flowing into the unique and sensitive estuary within Great Bay: the Bellamy, Oyster, Lamprey, Squamscott, and Winnicut; covering over a thousand square miles in New Hampshire, Maine, and

Massachusetts and comprising an ecosystem upon which hundreds of thousands of people and countless species depend for health, drinking water, and survival.

It is our legislative determination that certain corporate activities are detrimental to our rights, health, safety, and welfare. These activities include but are not limited to: the runoff from commercial use of fertilizers, the intentional or unintentional dumping of toxic waste, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.

As we are purportedly constrained by state and federal law, which courts interpret to require us to accept such harmful corporate activity, we the people of Exeter are unable under our current system of local government to secure human rights and ecosystem rights by banning said activity.

Therefore, we deem it necessary to alter our system of local government, and we do so by adopting this Right to a Healthy Climate Ordinance.

### **Section 1 - Statements of Law**

- (a) Right of Self-Government.* All residents of Exeter possess a right of self-government, which includes, but is not limited to, the following rights: first, the right to a system of local government founded on the consent of the people of the municipality; second, the right to a system of local government that secures their rights; and third, the right to alter any system of local government that lacks consent of the people or fails to secure and protect the people's and ecosystems' rights, health, safety, and welfare. Any action to annul, amend, alter, or overturn this Ordinance shall be prohibited unless such action is approved by a prior Town vote at which a majority of the residents of the Town vote to approve such action.
- (b) Right to a Healthy Climate.* All residents of Exeter possess a right to a stable and healthy climate system capable of sustaining human societies, which shall include the right to be free from all corporate activities that infringe that right, including but not limited to the runoff from commercial use of fertilizers, the intentional or unintentional dumping of toxic waste, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air, or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.
- (c) Right of Ecosystems and Natural Communities.* All residents of Exeter possess the right to clean air, water, and soil, which shall include the right to be free from all corporate activities that release toxic contaminants into the air, water, and soil, including but not limited to the runoff from commercial use of fertilizers, the intentional and unintentional dumping of toxic waste, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air, or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.
- (d) Rights of Ecosystems and Natural Communities.* Ecosystems and natural communities within Exeter possess the rights to naturally exist, flourish, regenerate, and evolve; rights to restoration, recovery, and preservation; rights to a stable and healthy climate system capable of sustaining ecosystems and natural communities; rights to clean air, water, and soil; and which also shall include, but not limited to, the right to be free from all corporate activities that infringe these rights, including but not limited to the runoff from commercial use of fertilizers, the intentional

and unintentional dumping of toxic water, and the physical deposition, emission, leakage, disposal, or placement of toxins into the land, air, or waterways from extraction, transportation, processing, storage, conveyance, and depositing of waste from fossil fuel exploration and development.

*(e) Right to Protection from Government and Corporate Interference.* All residents of Exeter and the Town of Exeter, as well as ecosystems and natural communities within Exeter, possess the right to enforce this Ordinance free of interference from corporations, other business entities, and governments. That right shall include the right to be free from ceiling preemption, because this Ordinance expands rights and legal protections for people and nature above those provided by less-protective state, federal and international laws.

## **Section 2 - State and Federal Constitutional Changes**

Through the adoption of this Ordinance, the people of Exeter call for amendment of the New Hampshire Constitution and the federal Constitution to expressly secure the inherent right of local self-government, free from governmental restriction, ceiling preemption, and nullification by corporate “rights.”

**Once adopted at Town Meeting, the Ordinance is effective immediately and signed and dated by the town selectmen in accordance with NH RSA 31:128.**

The Select Board voted 2-2-1 regarding recommendation of this article.

## **Article 31**

### **Town of Exeter Sustainability Office – Warrant Article Petition**

By petition of the following registered voters of Exeter, to be placed on the Town Warrant:

Shall the town create a Sustainability Office to achieve cost savings for the town and enhance community health through optimal use of water and energy resources.

The town will create a Sustainability Office that will:

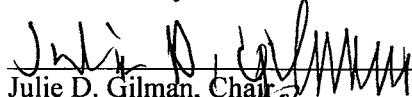
- (a) Coordinate closely with all town Departments, Boards, Commissions, and Committees to ensure long-term sustainability of natural resources. Ensure that water and energy resources, uses, quality, and impacts are considered in every relevant decision-making process that impacts the town or its people. A Sustainability Office representative will serve on the Technical Review Committee.
- (b) Serve as a public source of information, and create and maintain a user-friendly link from the Exeter town website for all permits, studies and forums related to water and energy resources, risks, issues and impacts.
- (c) Provide public outreach, and host an annual community forum addressing water and energy resources, explaining how recent studies and tools are being used, and communicating progress on water and energy related action items from the Exeter Master Plan.

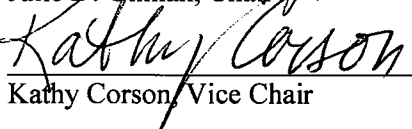
The Sustainability Office would require up to \$45,000 in 2019, anticipated to be recouped through cost savings to the town.

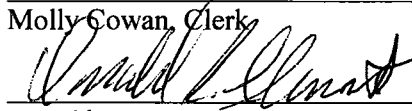
Recommended by the Select Board 3-2.

**Article 32**

To transact any other business that may legally come before this meeting.

  
Julie D. Gilman, Chair

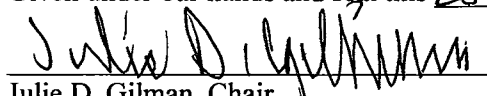
  
Kathy Corson, Vice Chair

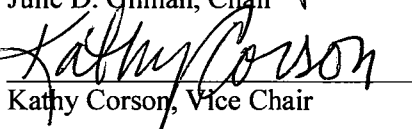
Molly Cowan, Clerk  
  
Don Clement

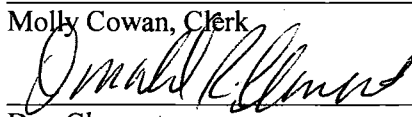
_____  
Anne L. Surman

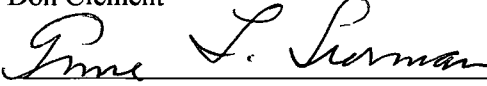
We certify that on the 28th day of January, 2019, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 40 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seal this 28th day of January, 2019.

  
Julie D. Gilman, Chair

  
Kathy Corson, Vice Chair

Molly Cowan, Clerk  
  
Don Clement

  
Anne L. Surman



**New Hampshire**  
 Department of  
 Revenue Administration

**2019**  
**MS-636**

**Proposed Budget**  
**Exeter**

For the period beginning January 1, 2019 and ending December 31, 2019  
 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 28, 2019

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<b>Name</b>	<b>Position</b>	<b>Signature</b>
Julie D. Gilman	Chairwoman	<i>Julie D. Gilman</i>
Kathy Corson	Vice-Chairwoman	<i>Kathy Corson</i>
Molly Cowan	Clerk	
Don Clement	Selectman	<i>Don Clement</i>
Anne L. Surman	Selectwoman	<i>Anne L. Surman</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

**For assistance please contact:**





Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$255,878	\$257,501	\$260,689	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$367,576	\$367,862	\$361,212	\$0
4150-4151	Financial Administration	10	\$824,130	\$839,944	\$880,483	\$0
4152	Revaluation of Property	10	\$0	\$1	\$1	\$0
4153	Legal Expense	10	\$86,565	\$80,000	\$80,000	\$0
4155-4159	Personnel Administration	10	\$504,376	\$412,854	\$381,687	\$0
4191-4193	Planning and Zoning	10	\$239,701	\$266,091	\$277,577	\$0
4194	General Government Buildings	10	\$866,535	\$1,106,116	\$1,131,301	\$0
4195	Cemeteries	10	\$0	\$1	\$1	\$0
4196	Insurance	10	\$114,352	\$111,205	\$65,020	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	10	\$9,083	\$10,000		\$0
<b>General Government Subtotal</b>			<b>\$3,268,196</b>	<b>\$3,451,575</b>	<b>\$3,437,971</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	10	\$3,191,315	\$3,227,593	\$3,316,121	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$3,581,964	\$3,694,909	\$3,718,680	\$0
4240-4249	Building Inspection	10	\$248,502	\$251,522	\$257,966	\$0
4290-4298	Emergency Management	10	\$22,132	\$26,937	\$26,937	\$0
4299	Other (Including Communications)	10	\$388,316	\$471,713	\$447,529	\$0
<b>Public Safety Subtotal</b>			<b>\$7,432,229</b>	<b>\$7,672,674</b>	<b>\$7,767,233</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration	10	\$410,191	\$417,921	\$436,984	\$0
4312	Highways and Streets	10	\$1,775,490	\$2,017,724	\$2,056,221	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$171,408	\$150,000	\$170,340	\$0
4319	Other	10	\$337,463	\$314,707	\$314,632	\$0
<b>Highways and Streets Subtotal</b>			<b>\$2,694,552</b>	<b>\$2,900,352</b>	<b>\$2,978,177</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$1,189,803	\$1,093,165	\$1,252,517	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0



Appropriations

Sanitation Subtotal \$1,189,803 \$1,093,165 \$1,252,517 \$0

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Health

4411	Administration	10	\$126,815	\$130,681	\$133,209	\$0
4414	Pest Control	10	\$1,303	\$1,250	\$1,250	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$128,118</b>	<b>\$131,931</b>	<b>\$134,459</b>	<b>\$0</b>

Welfare

4441-4442	Administration and Direct Assistance	10	\$76,968	\$37,387	\$68,171	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	10	\$107,500	\$107,500	\$106,625	\$0
	<b>Welfare Subtotal</b>		<b>\$184,468</b>	<b>\$144,887</b>	<b>\$174,796</b>	<b>\$0</b>

Culture and Recreation

4520-4529	Parks and Recreation	10	\$517,312	\$526,256	\$537,916	\$0
4550-4559	Library	10	\$1,014,633	\$1,014,633	\$1,024,921	\$0
4583	Patriotic Purposes	10	\$15,439	\$15,000	\$15,000	\$0
4589	Other Culture and Recreation	10	\$24,131	\$23,001	\$17,002	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$1,571,515</b>	<b>\$1,578,890</b>	<b>\$1,594,839</b>	<b>\$0</b>

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	10	\$7,060	\$9,559	\$10,039	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	10	\$138,237	\$139,358	\$144,879	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$145,297</b>	<b>\$148,917</b>	<b>\$154,918</b>	<b>\$0</b>

Debt Service

4711	Long Term Bonds and Notes - Principal	10	\$719,586	\$719,586	\$776,128	\$0
4721	Long Term Bonds and Notes - Interest	10	\$293,875	\$295,384	\$269,645	\$0
4723	Tax Anticipation Notes - Interest	10	\$0	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$1,013,461</b>	<b>\$1,014,970</b>	<b>\$1,045,774</b>	<b>\$0</b>

Capital Outlay



**Appropriations**

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$698,485	\$727,695	\$526,173	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$1,100,000	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$698,485</b>	<b>\$1,827,695</b>	<b>\$526,173</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	12	\$2,444,638	\$2,567,965	\$2,817,866	\$0
4914W	To Proprietary Fund - Water	11	\$3,227,450	\$3,361,387	\$3,253,033	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$5,672,088</b>	<b>\$5,929,352</b>	<b>\$6,070,899</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>23,998,212</b>	<b>25,894,408</b>	<b>\$25,137,756</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4299	Other (Including Communications)	21 <i>Purpose: Public Safety Facility, Data, Staffing Analysis</i>	\$50,000	\$0
4311	Administration	24 <i>Purpose: Pickpocket Dam Study</i>	\$40,000	\$0
4902	Machinery, Vehicles, and Equipment	18 <i>Purpose: Public Safety Dispatch Upgrades</i>	\$153,451	\$0
4909	Improvements Other than Buildings	22 <i>Purpose: To create an ADA Plan and ADA Improvements</i>	\$35,000	\$0
4909	Improvements Other than Buildings	23 <i>Purpose: Intersection Improvements Plan Funding</i>	\$50,000	\$0
4913	To Capital Projects Fund	06 <i>Purpose: Exeter Public Library Renovation &amp; Repairs</i>	\$4,505,885	\$0
4913	To Capital Projects Fund	07 <i>Purpose: Recreation Park Design/Engineering</i>	\$250,000	\$0
4913	To Capital Projects Fund	08 <i>Purpose: Salem Street Water/Sewer Drainage Improvements</i>	\$325,000	\$0
4915	To Capital Reserve Fund	15 <i>Purpose: Appropriate to Capital Reserve Fund-Sidewalks</i>	\$40,000	\$0
4915	To Capital Reserve Fund	19 <i>Purpose: Town Parks Improvement Capital Reserve F</i>	\$100,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	20 <i>Purpose: To fund the Sick Leave Expendable Trust Fund</i>	\$100,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	26 <i>Purpose: To fund the Snow &amp; Ice Deficit Non-Capital Reserve</i>	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	27 <i>Purpose: Establish Swasey Parkway Maintenance Fund</i>	\$24,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$5,723,336</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
0000-0000	Collective Bargaining	14 <i>Purpose: Cost Items for SEIU Local 198</i>	\$27,773	\$0
0000-0000	Collective Bargaining	13 <i>Purpose: Cost Items for Exeter Firefighters Association</i>	\$22,666	\$0
4902	Machinery, Vehicles, and Equipment	17 <i>Purpose: Lease/Purchase of Hook Lift Truck</i>	\$41,780	\$0
4909	Improvements Other than Buildings	16 <i>Purpose: Replace Streetlights with LED Streetlights</i>	\$187,818	\$0
4913	To Capital Projects Fund	25 <i>Purpose: Great Bridge Capital Project Deficit</i>	\$173,774	\$0
4914S	To Proprietary Fund - Sewer	14 <i>Purpose: Cost Items for SEIU Local 198</i>	\$8,134	\$0
4914W	To Proprietary Fund - Water	14 <i>Purpose: Cost Items for SEIU Local 198</i>	\$8,135	\$0
<b>Total Proposed Individual Articles</b>			<b>\$470,080</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	10	\$354,100	\$52,500	\$50,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$1,800	\$1,800	\$1,800
3186	Payment in Lieu of Taxes	10	\$41,304	\$43,179	\$43,179
3187	Excavation Tax	10	\$970	\$970	\$1,000
3189	Other Taxes	10	\$1,981	\$1,450	\$2,000
3190	Interest and Penalties on Delinquent Taxes	10	\$133,418	\$150,000	\$150,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$533,573</b>	<b>\$249,899</b>	<b>\$247,979</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$3,025,682	\$2,850,000	\$3,025,000
3230	Building Permits	10	\$202,365	\$160,000	\$200,000
3290	Other Licenses, Permits, and Fees	10	\$180,956	\$210,000	\$210,000
3311-3319	From Federal Government		\$68,771	\$68,000	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$3,477,774</b>	<b>\$3,288,000</b>	<b>\$3,435,000</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$774,137	\$774,137	\$774,137
3353	Highway Block Grant	10	\$304,007	\$304,179	\$304,179
3354	Water Pollution Grant		\$25,521	\$25,694	\$25,694
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	10	\$22,668	\$25,000	\$25,000
3379	From Other Governments				\$0
<b>State Sources Subtotal</b>			<b>\$1,126,333</b>	<b>\$1,129,010</b>	<b>\$1,129,010</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	10	\$946,508	\$870,000	\$1,000,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$946,508</b>	<b>\$870,000</b>	<b>\$1,000,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	10	\$0	\$500	\$500
3502	Interest on Investments	10	\$876	\$500	\$500
3503-3509	Other	10	\$25,530	\$23,000	\$27,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$26,406</b>	<b>\$24,000</b>	<b>\$28,000</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	10	\$301,079	\$184,989	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

**2019**  
**MS-636**

**Revenues**

3913	From Capital Projects Funds	10	\$268,000	\$268,000	\$384,090
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	12, 08, 17, 14	\$3,626,042	\$2,567,965	\$2,991,891
3914W	From Enterprise Funds: Water (Offset)	11, 08, 17, 14	\$3,693,755	\$3,361,387	\$3,432,057
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	10	\$0	\$150,000	\$50,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$7,888,876</b>	<b>\$6,532,341</b>	<b>\$6,858,038</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	07, 08, 06	\$2,425,000	\$2,425,000	\$4,785,885
9998	Amount Voted from Fund Balance	20, 26, 16, 25, 27	\$150,000	\$0	\$535,592
9999	Fund Balance to Reduce Taxes	10	\$0	\$900,000	\$1,120,857
<b>Other Financing Sources Subtotal</b>			<b>\$2,575,000</b>	<b>\$3,325,000</b>	<b>\$6,442,334</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$16,574,470</b>	<b>\$15,418,250</b>	<b>\$19,140,361</b>



**Budget Summary**

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<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Period ending 12/31/2019</b>
Operating Budget Appropriations	25,894,408	25,137,756
Special Warrant Articles	7,853,152	5,723,336
Individual Warrant Articles	189,416	470,080
Total Appropriations	32,618,564	31,331,172
Less Amount of Estimated Revenues & Credits	20,510,328	19,140,361
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$12,108,236</b>	<b>\$12,190,811</b>

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**Default Budget of the Municipality  
Exeter**

For the period beginning January 1, 2019 and ending December 31, 2019

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: January 28, 2019

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Julie D. Gilman	Chairwoman	
Kathy Corson	Vice-Chairwoman	
Molly Cowan	Clerk	
Don Clement	Selectman	
Anne L. Surman	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-DTB**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$257,501	\$0	\$0	\$257,501
4140-4149	Election, Registration, and Vital Statistics	\$367,862	\$15,503	\$0	\$383,365
4150-4151	Financial Administration	\$839,944	\$16,153	\$0	\$856,097
4152	Revaluation of Property	\$1	\$0	\$0	\$1
4153	Legal Expense	\$80,000	\$0	\$0	\$80,000
4155-4159	Personnel Administration	\$412,854	\$7,570	\$0	\$420,424
4191-4193	Planning and Zoning	\$266,091	\$4,621	(\$9,000)	\$261,712
4194	General Government Buildings	\$1,106,116	\$31,322	\$0	\$1,137,438
4195	Cemeteries	\$1	\$0	\$0	\$1
4196	Insurance	\$111,205	\$0	\$0	\$111,205
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$10,000	\$0	\$0	\$10,000
	<b>General Government Subtotal</b>	<b>\$3,451,575</b>	<b>\$75,169</b>	<b>(\$9,000)</b>	<b>\$3,517,744</b>
<b>Public Safety</b>					
4210-4214	Police	\$3,227,593	\$113,820	\$0	\$3,341,413
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$3,694,909	\$50,419	\$0	\$3,745,328
4240-4249	Building Inspection	\$251,522	\$5,165	\$0	\$256,687
4290-4298	Emergency Management	\$26,937	\$0	\$0	\$26,937
4299	Other (Including Communications)	\$471,713	(\$25,344)	\$0	\$446,369
	<b>Public Safety Subtotal</b>	<b>\$7,672,674</b>	<b>\$144,060</b>	<b>\$0</b>	<b>\$7,816,734</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$417,921	\$11,210	\$0	\$429,131
4312	Highways and Streets	\$2,017,724	\$32,042	\$0	\$2,049,766
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$150,000	\$0	\$0	\$150,000
4319	Other	\$314,707	(\$76)	\$0	\$314,631
	<b>Highways and Streets Subtotal</b>	<b>\$2,900,352</b>	<b>\$43,176</b>	<b>\$0</b>	<b>\$2,943,528</b>
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,093,165	\$0	\$0	\$1,093,165
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>	<b>\$1,093,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,093,165</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0



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4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	\$130,681	\$1,184	\$0	\$131,865
4414	Pest Control	\$1,250	\$0	\$0	\$1,250
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$131,931</b>	<b>\$1,184</b>	<b>\$0</b>	<b>\$133,115</b>

**Welfare**

4441-4442	Administration and Direct Assistance	\$37,387	\$164	\$0	\$37,551
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$107,500	\$0	\$0	\$107,500
<b>Welfare Subtotal</b>		<b>\$144,887</b>	<b>\$164</b>	<b>\$0</b>	<b>\$145,051</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	\$526,256	(\$20,979)	\$0	\$505,277
4550-4559	Library	\$1,014,633	(\$10,400)	\$0	\$1,004,233
4583	Patriotic Purposes	\$15,000	\$0	\$0	\$15,000
4589	Other Culture and Recreation	\$23,001	\$0	\$0	\$23,001
<b>Culture and Recreation Subtotal</b>		<b>\$1,578,890</b>	<b>(\$31,379)</b>	<b>\$0</b>	<b>\$1,547,511</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	\$9,559	\$0	\$0	\$9,559
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$139,358	\$3,257	\$0	\$142,615
<b>Conservation and Development Subtotal</b>		<b>\$148,917</b>	<b>\$3,257</b>	<b>\$0</b>	<b>\$152,174</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	\$719,585	\$56,542	\$0	\$776,127
4721	Long Term Bonds and Notes - Interest	\$295,384	(\$25,739)	\$0	\$269,645
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1,014,970</b>	<b>\$30,803</b>	<b>\$0</b>	<b>\$1,045,773</b>

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$509,283	\$16,891	\$0	\$526,174
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$509,283</b>	<b>\$16,891</b>	<b>\$0</b>	<b>\$526,174</b>

**Operating Transfers Out**



**New Hampshire**  
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4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,567,965	\$107,419	(\$213,380)	\$2,462,004
4914W	To Proprietary Fund - Water	\$3,361,387	(\$16,850)	(\$50,000)	\$3,294,537
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$5,929,352</b>	<b>\$90,569</b>	<b>(\$263,380)</b>	<b>\$5,756,541</b>
<b>Total Operating Budget Appropriations</b>		<b>\$24,575,996</b>	<b>\$373,894</b>	<b>(\$272,380)</b>	<b>\$24,677,510</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4311	Full year Impact of 2018 wage and benefit increases
4411	Full year Impact of 2018 wage and benefit increases
4651-4659	Full year Impact of 2018 wage and benefit increases
4140-4149	Union contract items
4150-4151	Full year Impact of 2018 wage and benefit increases
4220-4229	Union contract items
4194	Union contract items
4312	Union contract items
4550-4559	Cost reduction due to retirements
4721	Due to debt maturation
4711	Due to debt maturation
4520-4529	Staff and health insurance changes
4155-4159	Full year Impact of 2018 wage and benefit increases
4191-4193	Reduced by capital outlay and increased wages and benefits for full 2018 year
4210-4214	Union contract Items
4914S	Union contract items and decrease in capital outlay and debt service
4914W	Reduction in capital outlay



# THE EXETER SCHOOL DISTRICT

## ANNUAL REPORT

WARRANT AND BUDGET  
FY 2019 – 2020

For the Year Ending June 30, 2018  
For the Proposed 2019-2020 Budget

## EXETER SCHOOL DISTRICT OFFICERS

Patrick O'Day, Chair  
2019

Dawn Bullens  
2020

Neil Bleicken  
2021

John Maxwell  
2019

Patricia Surrette  
2021

**MODERATOR**  
Steve Hermans  
2019

**CLERK**  
Susan EH Bendroth  
2019

**TREASURER**  
Deanna MacDonald  
2019

### **SUPERINTENDENT OF SCHOOLS**

David Ryan  
775-8653

### **ASSOCIATE SUPERINTENDENT OF SCHOOLS**

Esther Asbell  
775-8655

### **ASSISTANT SUPERINTENDENT FOR HUMAN RESOURCES**

Thomas Campbell  
775-8652

### **ASSISTANT SUPERINTENDENT FOR CURRICULUM AND ASSESSMENT**

Christopher Andriski  
775-8679





**Exeter Local School**

The inhabitants of the School District of Exeter Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the two phases of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: February 5, 2019  
 Time: 6:30 PM  
 Location: Lincoln Street School  
 Details:

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 12, 2019  
 Time: 7:00 AM - 8:00 PM  
 Location: Talbot Gymnasium, 30 Linden Street  
 Details:

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before 1/21/19, a true and attested copy of this document was posted at the place of meeting and at SAU #16 and that an original was delivered to Town Administrator.

Name	Position	Signature
Patricia Surrency	Exeter School Board	<i>[Signature]</i>
↓ M. Maxwell	" "	<i>[Signature]</i>
Dawn Bullens	" "	<i>[Signature]</i>
PATRICK O'DAY	" "	<i>[Signature]</i>
Neil Gleichen	" "	<i>[Signature]</i>



**2019**  
**WARRANT**

**Article 01    Operating Budget**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$20,356,209? Should this article be defeated, the default budget shall be \$19,555,620 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$20,356,209 as set forth on said budget.

Yes       No

**Article 2    Exeter Paraprofessional Association Contract**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2020	\$112,337
Fiscal Year	Estimated Increase
2021	\$92,460
Fiscal Year	Estimated Increase
2022	\$93,822

and further to raise and appropriate \$112,337 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. School Board Recommends Approval. (Majority vote required)

Yes       No

**Article 3    Special Education Expendable Trust Fund**

To see if the school district will vote to establish a Special Education Expendable Trust Fund per RSA 198:20-c, V for the district to set aside funds in order to meet unanticipated special education expenditures and to raise and appropriate \$75,000 to be placed in the fund; this sum to come from June 30 fund balance available for transfer on July 1; and further to name the school board as agents to expend from the fund. School Board Recommends Approval. (Majority vote required)

Yes       No

EXETER SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Talbot Gymnasium, 30 Linden Street, in said District on TUESDAY, THE TWELFTH DAY OF MARCH, 2019, at 7:00 AM to 8:00 PM, to act upon the following subjects:

1. To choose two (2) School Board members for the ensuing three (3) years.
2. To choose one (1) School District Clerk for the ensuing three (3) years.
3. To choose one (1) School District Treasurer for the ensuing three (3) years.
4. To choose one (1) School District Moderator for the ensuing three (3) years.

Given under our hands this 8th day of January 2019.

State of New Hampshire  
True Copy of Warrant - Attest

EXETER SCHOOL BOARD

  
Patrick O'Day, Chair Person

  
Dawn Bullens

  
John Maxwell

  
Neil Bleicken

  
Patricia Surette



## Proposed Budget Exeter Local School

Appropriations and Estimates of Revenue for the Fiscal Year  
from: **July 1, 2019 to June 30, 2020**  
Form Due Date: **20 days after Annual Meeting**

This form was posted with the warrant on: _____

### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

2019

2019

School Board Members	
Printed Name	Signature
Patricia Surratt	
John Maxwell	
Daun Bullens	
Neil Bleichner	
PATRICK O'DAY	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$5,547,378	\$6,125,723	\$6,565,121	\$0
1200-1299	Special Programs	01	\$2,924,542	\$3,269,458	\$3,367,118	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$32,598	\$67,552	\$67,976	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	01	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$8,504,518</b>	<b>\$9,462,733</b>	<b>\$10,000,215</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$1,173,268	\$1,146,402	\$1,256,956	\$0
2200-2299	Instructional Staff Services	01	\$453,070	\$607,703	\$667,857	\$0
<b>Support Services Subtotal</b>			<b>\$1,626,338</b>	<b>\$1,754,105</b>	<b>\$1,924,813</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$32,627	\$32,700	\$32,700	\$0
<b>General Administration Subtotal</b>			<b>\$32,627</b>	<b>\$32,700</b>	<b>\$32,700</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$349,038	\$362,727	\$338,892	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$710,365	\$675,423	\$725,799	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$775,831		\$968,548	\$0
2700-2799	Student Transportation	01	\$607,384	\$633,641	\$720,862	\$0
2800-2999	Support Service, Central and Other	01	\$4,302,109	\$4,668,725	\$4,808,482	\$0
<b>Executive Administration Subtotal</b>			<b>\$6,744,727</b>	<b>\$7,277,307</b>	<b>\$7,562,583</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$304,562	\$200,000	\$200,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$304,562</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	01	\$470,000	\$470,000	\$470,000	\$0
5120	Debt Service - Interest	01	\$211,266	\$189,492	\$165,898	\$0
<b>Other Outlays Subtotal</b>			<b>\$681,266</b>	<b>\$659,492</b>	<b>\$635,898</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$20,356,209</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	3	\$75,000	\$0
<i>Purpose: Special Education Expendable Trust Fund</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$75,000</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
1100-1199	Regular Programs	2	\$28,084	\$0
<i>Purpose: Exeter Paraprofessional Association Contract</i>				
1200-1299	Special Programs	2	\$84,253	\$0
<i>Purpose: Exeter Paraprofessional Association Contract</i>				
<b>Total Proposed Individual Articles</b>			<b>\$112,337</b>	<b>\$0</b>





**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
<b>Local Sources</b>					
1300-1349	Tuition		\$12,145	\$15,000	\$15,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$3,381	\$3,000	\$3,000
1600-1699	Food Service Sales	01	\$182,026	\$107,000	\$107,000
1700-1799	Student Activities	01	\$11,383	\$12,000	\$12,000
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$0	\$76,000	\$1,000
<b>Local Sources Subtotal</b>			<b>\$208,935</b>	<b>\$213,000</b>	<b>\$138,000</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	01	\$0	\$152,900	\$154,000
3230	Catastrophic Aid	01	\$6,943	\$7,000	\$7,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition			\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$9,075</b>	<b>\$162,900</b>	<b>\$164,000</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$98,175	\$90,000	\$90,000
4570	Disabilities Programs			\$0	\$0
4580	Medicaid Distribution	01	\$221,529	\$50,000	\$50,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$319,704</b>	<b>\$140,000</b>	<b>\$140,000</b>



**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	3	\$0	\$0	\$75,000
9999	Fund Balance to Reduce Taxes		\$715,683	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$715,683</b>	<b>\$0</b>	<b>\$75,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,253,397</b>	<b>\$515,900</b>	<b>\$517,000</b>



Budget Summary

Item	Period ending 6/30/2019	Period ending 6/30/2020
Operating Budget Appropriations		\$20,356,209
Special Warrant Articles	\$0	\$75,000
Individual Warrant Articles	\$0	\$112,337
Total Appropriations	\$0	\$20,543,546
Less Amount of Estimated Revenues & Credits	\$0	\$517,000
Less Amount of State Education Tax/Grant	\$0	\$3,780,439
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$0</b>	<b>\$16,246,107</b>





**2019  
MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$6,126,443	\$102,301	\$0	\$6,228,744
1200-1299	Special Programs	\$3,174,311	\$45,170	(\$34,508)	\$3,184,973
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$67,552	\$0	\$0	\$67,552
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$9,368,306</b>	<b>\$147,471</b>	<b>(\$34,508)</b>	<b>\$9,481,269</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$1,241,549	\$20,228	\$0	\$1,261,777
2200-2299	Instructional Staff Services	\$606,983	\$2,045	\$0	\$609,028
<b>Support Services Subtotal</b>		<b>\$1,848,532</b>	<b>\$22,273</b>	<b>\$0</b>	<b>\$1,870,805</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$32,700	\$0	\$0	\$32,700
<b>General Administration Subtotal</b>		<b>\$32,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,700</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$362,727	(\$2,835)	\$0	\$359,892
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$675,423	\$0	(\$740)	\$674,683
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$936,791	\$0	(\$12,000)	\$924,791
2700-2799	Student Transportation	\$633,641	\$19,848	\$0	\$653,489
2800-2999	Support Service, Central and Other	\$4,668,725	\$53,368	\$0	\$4,722,093
<b>Executive Administration Subtotal</b>		<b>\$7,277,307</b>	<b>\$70,381</b>	<b>(\$12,740)</b>	<b>\$7,334,948</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$200,000	\$0	\$0	\$200,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$470,000	\$0	\$0	\$470,000
5120	Debt Service - Interest	\$189,492	(\$23,594)	\$0	\$165,898
<b>Other Outlays Subtotal</b>		<b>\$659,492</b>	<b>(\$23,594)</b>	<b>\$0</b>	<b>\$635,898</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$19,386,337</b>	<b>\$216,531</b>	<b>(\$47,248)</b>	<b>\$19,555,620</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
5120	Bond Interest Scheduled Reduction
2200-2299	Collective Bargaining Agreement Contract
2600-2699	One-Time Furniture Purchases
1100-1199	Collective Bargaining Agreement Contract
2320 (310)	Reduction in Contractual Assessment
2400-2499	One-Time Equipment Purchase
1200-1299	Collective Bargaining Agreement Contract, One-time Equipment Purchases
2000-2199	Collective Bargaining Agreement Contract
2700-2799	Contract Requirement

**EXETER SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

**SPECIAL EDUCATION EXPENSES**

**2016-2017      2017-2018**

1200/1230 Special Programs  
     1430 Summer School  
     2140 Psychological Services  
     2150 Speech and Audiology  
     2162 Physical Therapy  
     2163 Occupational Therapy  
     2332 Administration Costs  
     2722 Special Transportation

**TOTAL EXPENSES**

**SPECIAL EDUCATION REVENUES**

    3110 Special Ed Portion AEG  
     3240 Catastrophic Aid  
     4580 Medicare

258,181  
     41,257  
     102,955

**TOTAL REVENUES**

**ACTUAL DISTRICT COST FOR SPECIAL EDUCATION**

**3,299,647      3,340,664**



Minutes of Exeter School District  
First Session of the 2018 Exeter School District Annual Meeting  
Deliberative Session – Tuesday, February 6, 2018 – 6:30 PM  
Lincoln Street School

Attendance:

School Board Members Present: Neil Bleicken, Dawn Bullens, John Maxwell, Lisa McConnell and Patrick O'Day

SAU 16: Esther Asbell, Associate Superintendent

Moderator: Stephen Hermans

Clerk: Susan Bendroth

Moderator Hermans called the First Session of the Exeter School District Annual Meeting to order at 6:35 PM on Tuesday, February 6, 2018. The Pledge of Allegiance was said, he introduced the board and stated the purpose of the meeting was to explain, discuss, debate and possibly amend with certain restrictions each warrant article to determine the form of the ballot that would be voted on at the Second Session on Tuesday, March 13, 2018 at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter. He reviewed the procedure, he would read the article, recognize a board member to talk to the article and then recognize any voter who wished to speak to the article.

Moderator Hermans read Warrant Article #1:

**Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$19,386,337? Should this article be defeated, the default budget shall be \$19,033,145 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$19,386,337 as set forth on said budget.)**

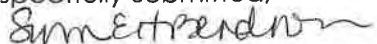
Patrick O'Day addressed the article stating that the increase in the budget is almost exclusively to establish a full day kindergarten program. This additional money is primarily staff – 2 kindergarten teachers, 1 case manager, 2 paraprofessionals, additional physical education, art and music time and supplies. He reiterated that the bond funding that was passed previously was for construction only not personnel. If the budget does not pass the program will not be launched.

Dawn Bullens added that the program has been worked on extensively and is developmentally appropriate with the right amount of time allocated for all areas of development. She and John Maxwell went for a tour of the building and reported that it looks great. There will be a public tour on February 21st at 6:30.

Moderator Hermans declared the article to appear on the ballot as presented.

It was moved by Dawn Bullens and seconded by Arthur Baillargeon to adjourn the meeting at 6:51.

Respectfully Submitted,



Susan E.H. Bendroth, Exeter School District Clerk  
February 6, 2018



Minutes of the Exeter School District  
Second Session of the 2018 Exeter School District Annual Meeting  
Voting Session – March 13, 2018

The polls were open from 7:00 AM to 8:00 PM at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter, New Hampshire with the following results declared:

Exeter School District Member, term ending 2021 election:

<b>Neil Bleicken</b>	<b>1843</b>
<b>Patricia Surrette</b>	<b>116</b>

Exeter School District Member, term ending 2019 election:

<b>John Maxwell</b>	<b>1902</b>
---------------------	-------------

Warrant Article #1: Operating Budget

<b>Yes</b>	<b>1785</b>
No	654

Respectfully Submitted

Susan E.H. Bendroth, Exeter School District Clerk  
March 14, 2018

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2018  
For the Proposed 2019-2020 Budget

**EXETER REGION COOPERATIVE SCHOOL DISTRICT**

**SUPERINTENDENT'S OFFICE**

**David Ryan, Ed.D.**  
Superintendent of Schools  
(603) 775-8653  
[dryan@sau16.org](mailto:dryan@sau16.org)

**Esther T. Asbell**  
Associate Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

**Christopher M. Andriski, Ed.S.**  
Assistant Superintendent of Schools  
(603) 775-8679  
[candriski@sau16.org](mailto:candriski@sau16.org)

**Thomas Campbell, Ed.D.**  
Assistant Superintendent of Schools  
(603) 775-8664  
[tcampbell@sau16.org](mailto:tcampbell@sau16.org)

**Helen M. Rist**  
Special Education Administrator  
(603) 775-8646  
[hrist@sau16.org](mailto:hrist@sau16.org)

**Frank E. Markiewicz**  
Business Administrator  
(603) 775-8671  
[fmarkiewicz@sau16.org](mailto:fmarkiewicz@sau16.org)

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2021	Exeter
Paul Bauer	2021	Newfields
Bob Hall	2019	Kensington
Deborah Hobson	2020	East Kingston
Helen Joyce	2021	Stratham
Melissa Litchfield	2019	Brentwood
Kimberly Meyer	2019	Exeter
David Slifka	2020	Exeter
Travis Thompson	2020	Stratham

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller - 2019

School District Clerk: Susan EH Bendroth - 2019

School District Treasurer: Michael Schwotzer - 2019

## BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Deborah Bronson	2021	Stratham
Lucy Cushman	2019	Stratham
Rob Delorie	2019	Exeter
Jenny Leonard	2020	Kensington
George Marquis	2020	Brentwood
Roy Morrisette	2020	Exeter
Lovey Oliff	2021	Exeter
David Pendell	2021	East Kingston
Todd Wynn	2019	Newfields



**Exeter Region Cooperative School District**

The inhabitants of the Exeter Region Cooperative School District in the County of Rockingham in the state of New Hampshire qualified to vote in Exeter Region Cooperative School District affairs are hereby notified that the two phases of the Annual Regional School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Thursday, February 7, 2019  
 Time: 7:00 PM  
 Location: Exeter High School Auditorium  
 Details: 1 Blue Hawk Drive, Exeter, NH 03833

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 12, 2019  
 Time: Various  
 Location: Various  
 Details: Voting in the Towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January , 2019, a true and attested copy of this document was posted at the place of meeting and at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham Town Offices and that an original was delivered to the Clerk.

Name	Position	Signature
Helen Joyce	Chair	
Travis Thompson	Vice-Chair	
Melissa Litchfield	School Board Member	
Deb Hobson	School Board Member	
Maggie Bishop	School Board Member	
Kimberly Meyer	School Board Member	
David Slifka	School Board Member	
Paul J. Bauer	School Board Member	
	School Board Member	



2019  
WARRANT

**Article 01 20 Year Bond for CMS Addition and Renovation**

Shall the District raise and appropriate the sum of \$17,800,000 for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; \$17,800,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional \$425,222 to meet the necessary financial obligations associated with the project's debt service for the 2019-2020 fiscal year.

The School Board and the Budget Advisory Committee both recommend the adoption of this article. (3/5 ballot vote required for passage)

Yes  No

**Article 02 ERCSD Operating Budget**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$60,342,073? Should this article be defeated, the operating budget shall be \$59,852,502 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$60,342,073 as set forth on said budget. (Majority vote required)

Yes  No

**Article 03 CRF for Synthetic Turf Replacement**

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required)

Yes  No

**SECOND SESSION:** At the polling places designated below on **Tuesday, March 12, 2019**, to choose the following School District Officers:

School District Board Member (Brentwood)	3-year Term Expiring 2022
School District Board Member (Exeter)	3-year Term Expiring 2022
School District Board Member (Kensington)	3-year Term Expiring 2022
School District Moderator	3-year Term Expiring 2020
Budget Committee Member (Exeter)	3-year Term Expiring 2022
Budget Committee Member (Newfields)	3-year Term Expiring 2022
Budget Committee Member (Stratham)	3-year Term Expiring 2022

and vote on the articles list as 1, 2, and 3, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<b>VOTERS IN TOWN OF</b>	<b>POLLING PLACE</b>	<b>POLLING HOURS</b>
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:00 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 7:00 PM





### Proposed Budget Exeter COOP

Appropriations and Estimates of Revenue for the Fiscal  
Year from: **July 1, 2019 to June 30, 2020**  
Form Due Date: **20 days after meeting**

This form was posted with the warrant on: _____

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
WELLEN JOYCE	<i>[Signature]</i>
Travis Thompson	<i>[Signature]</i>
Paul Bauer	<i>[Signature]</i>
Deborah L. Hobson	Deborah L. Hobson
DAVID SLIPKA	<i>[Signature]</i>
Robert L. Hacc	Robert L. Hacc
MAGGIE Bishop	Maggie Bishop
Kimberly Meyer	Kimberly A Meyer

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	02	\$14,410,900	\$15,383,768	\$15,807,127	\$0
1200-1299	Special Programs	02	\$6,231,523	\$7,736,209	\$7,796,785	\$0
1300-1399	Vocational Programs	02	\$1,808,020	\$1,885,417	\$1,962,239	\$0
1400-1499	Other Programs	02	\$837,745	\$818,389	\$834,062	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$135,833	\$160,181	\$163,113	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$23,424,021</b>	<b>\$25,983,964</b>	<b>\$26,563,326</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	02	\$2,861,193	\$2,977,813	\$3,164,673	\$0
2200-2299	Instructional Staff Services	02	\$1,443,601	\$1,910,799	\$1,962,668	\$0
<b>Support Services Subtotal</b>			<b>\$4,304,794</b>	<b>\$4,888,612</b>	<b>\$5,127,341</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$99,037	\$95,100	\$76,100	\$0
<b>General Administration Subtotal</b>			<b>\$99,037</b>	<b>\$95,100</b>	<b>\$76,100</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	02	\$1,119,523	\$1,215,949	\$1,112,691	\$0
2320-2399	All Other Administration	02	\$0	\$0	\$53,249	\$0
2400-2499	School Administration Service	02	\$1,596,717	\$1,737,306	\$1,792,029	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$4,011,518	\$4,911,079	\$4,795,693	\$0
2700-2799	Student Transportation	02	\$2,051,049	\$2,180,711	\$2,394,912	\$0
2800-2999	Support Service, Central and Other	02	\$12,084,436	\$12,745,905	\$13,061,873	\$0
<b>Executive Administration Subtotal</b>			<b>\$20,863,243</b>	<b>\$22,790,950</b>	<b>\$23,210,447</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	02	\$1,044,024	\$1,100,000	\$1,100,000	\$0
3200	Enterprise Operations	02	\$818,510	\$818,510	\$818,500	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$1,862,534</b>	<b>\$1,918,510</b>	<b>\$1,918,500</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	02	\$1,595,740	\$1,647,785	\$1,574,146	\$0
5120	Debt Service - Interest	02	\$1,592,213	\$1,451,303	\$1,592,213	\$0
<b>Other Outlays Subtotal</b>			<b>\$3,187,953</b>	<b>\$3,099,088</b>	<b>\$3,166,359</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	02	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$60,342,073</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
4500	Building Acquisition/Construction	01	\$17,800,000	\$0
<i>Purpose: 20 Year Bond for CMS Addition and Renovation</i>				
5120	Debt Service - Interest	01	\$425,222	\$0
<i>Purpose: 20 Year Bond for CMS Addition and Renovation</i>				
5251	To Capital Reserve Fund	03	\$50,000	\$0
<i>Purpose: CRF for Synthetic Turf Replacement</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$18,275,222</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
<b>Local Sources</b>					
1300-1349	Tuition	02	\$1,215,104	\$900,000	\$1,000,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$11,587	\$10,500	\$10,500
1600-1699	Food Service Sales	02	\$1,080,567	\$910,000	\$910,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$203,968	\$275,000	\$275,000
<b>Local Sources Subtotal</b>			<b>\$2,511,226</b>	<b>\$2,095,500</b>	<b>\$2,195,500</b>
<b>State Sources</b>					
3210	School Building Aid	02	\$1,153,052	\$1,109,820	\$1,043,231
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$406,225	\$380,000	\$400,000
3240-3249	Vocational Aid	02	\$1,176,358	\$1,100,000	\$1,100,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$10,000	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$2,745,635</b>	<b>\$2,599,820</b>	<b>\$2,553,231</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	02	\$478,510	\$478,510	\$478,510
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	02	\$340,000	\$340,000	\$340,000
4560	Child Nutrition	02	\$180,000	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$390,604	\$350,000	\$350,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$1,389,114</b>	<b>\$1,348,510</b>	<b>\$1,348,510</b>



**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes	01	\$0	\$0	\$17,800,000
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$3,027,612	\$1,500,000	\$1,500,000
<b>Other Financing Sources Subtotal</b>			<b>\$3,027,612</b>	<b>\$1,500,000</b>	<b>\$19,350,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$9,673,587</b>	<b>\$7,543,830</b>	<b>\$25,447,241</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 6/30/2019</b>	<b>Period ending 6/30/2020</b>
Operating Budget Appropriations		\$60,342,073
Special Warrant Articles	\$0	\$18,275,222
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$0	\$78,617,295
Less Amount of Estimated Revenues & Credits	\$0	\$25,447,241
Less Amount of State Education Tax/Grant	\$0	\$12,037,220
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$0</b>	<b>\$41,132,834</b>





Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Joyce	CHAIR	
Travis Thompson	Vice Chair	
Paul Bauer	Member	
Deborah L. Hobson	Member	
DAVID SUFKA	EXETER MEMBER	
Robert L. Hall	Kensington member	
Maggie Busby	Exeter	
Kimberly Meyer	Exeter member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$15,383,768	\$1,020,003	(\$53,730)	\$16,350,041
1200-1299	Special Programs	\$7,736,209	(\$106,674)	(\$21,100)	\$7,608,435
1300-1399	Vocational Programs	\$1,885,417	\$31,761	(\$14,000)	\$1,903,178
1400-1499	Other Programs	\$818,380	\$25,451	(\$2,000)	\$841,831
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$160,181	\$0	\$0	\$160,181
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$25,983,955</b>	<b>\$970,541</b>	<b>(\$90,830)</b>	<b>\$26,863,666</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$3,043,952	\$198,696	\$0	\$3,242,648
2200-2299	Instructional Staff Services	\$1,930,975	\$43,666	(\$375,337)	\$1,599,304
<b>Support Services Subtotal</b>		<b>\$4,974,927</b>	<b>\$242,362</b>	<b>(\$375,337)</b>	<b>\$4,841,952</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$146,856	\$1,741	(\$500)	\$148,097
<b>General Administration Subtotal</b>		<b>\$146,856</b>	<b>\$1,741</b>	<b>(\$500)</b>	<b>\$148,097</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$1,164,193	\$0	\$0	\$1,164,193
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$1,737,306	\$0	\$0	\$1,737,306
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,747,759	\$0	(\$19,000)	\$4,728,759
2700-2799	Student Transportation	\$2,257,715	\$0	\$0	\$2,257,715
2800-2999	Support Service, Central and Other	\$12,745,905	\$0	\$0	\$12,745,905
<b>Executive Administration Subtotal</b>		<b>\$22,652,878</b>	<b>\$0</b>	<b>(\$19,000)</b>	<b>\$22,633,878</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$1,100,000	\$0	\$0	\$1,100,000
3200	Enterprise Operations	\$818,510	\$0	\$0	\$818,510
<b>Non-Instructional Services Subtotal</b>		<b>\$1,918,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,918,510</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$1,720,740	\$67,995	\$0	\$1,788,735
5120	Debt Service - Interest	\$1,451,303	(\$73,639)	\$0	\$1,377,664
	<b>Other Outlays Subtotal</b>	<b>\$3,172,043</b>	<b>(\$5,644)</b>	<b>\$0</b>	<b>\$3,166,399</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$50,000	\$0	(\$50,000)	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$280,000	\$0	\$0	\$280,000
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>	<b>\$330,000</b>	<b>\$0</b>	<b>(\$50,000)</b>	<b>\$280,000</b>
	<b>Total Operating Budget Appropriations</b>	<b>\$59,179,169</b>	<b>\$1,209,000</b>	<b>(\$535,667)</b>	<b>\$59,852,502</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
5120	Contractual
5110	Contractual
2200-2299	CBA Salary and Equipment
1400-1499	CBA Salary Adjustment and Equipment
2310-2319	Equipment, reclassification of Community
1100-1199	CBA Salary Adjustments and Equipment
1200-1299	CBA Salary Adjustments and Equipment
2000-2199	CBA Salary Adjustments and Equipment
1300-1399	CBA Salary Adjustments and Equipment

total increases \$1.1

total decreases \$1.1

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2016-2017</u>	<u>2017-2018</u>
1200/1230 Special Programs	5,462,153	5,727,448
1430 Summer School	90,022	98,289
2140 Psychological Services	307,235	317,946
2150 Speech and Audiology	431,580	420,582
2162 Physical Therapy	57,382	66,066
2163 Occupational Therapy	27,063	56,488
2332 Administration Costs	390,901	405,785
2722 Special Transportation	581,374	542,367
	<hr/>	<hr/>
<b>TOTAL EXPENSES</b>	7,347,711	7,634,972
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	795,235	808,217
3240 Catastrophic Aid	390,789	406,225
4580 Medicaid	264,626	390,605
	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	1,450,650	1,605,047
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	<hr/> <hr/>	<hr/> <hr/>
	5,897,061	6,029,925

Minutes of Exeter Region Cooperative School District  
First Session of the 2018 Annual Meeting  
Deliberative Session – Thursday, February 8, 2018  
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham Travis Thompson, Vice-Chair - Stratham  
Maggie Bishop – Exeter Kimberly Meyer– Exeter  
David Slifka, Exeter Paul Bauer – Newfields  
Bob Hall – Kensington Melissa Litchfield, Brentwood  
ERCSD Board Member Absent: Deb Hobson, East Kingston

Administration: Dr. Christine Rath, Interim Superintendent

Frank Markiewicz – Business Administrator for SAU #16

Others: Katherine Miller – ERCSD Moderator

John Teague – Attorney for the School District, Upton and Hatfield

Dave Pendell – Chair of District's Budget Advisory Committee

Susan Bendroth – ERCSD Clerk

Moderator Miller called the meeting to order at 7:05 P.M. The Pledge of Allegiance was said and an explanation of the meeting to discuss, debate and amend the warrant articles as the law allows was stated. Moderator Miller summarized the rules and the procedure for the evening. She introduced the people up front, requested permission for Christine Rath, Frank Markiewicz, Esther Asbell, Helen Rist, John Teague, James Brennan, Harvey Construction, Don Bisson, Architect and Patricia Wons, Principal of Cooperative Middle School to speak if necessary and recognized the budget advisory committee members present.

Helen Joyce recognized Mark Portu for his time serving as the school district treasurer.

Moderator Miller turned to Warrant Article #1:

**Warrant Article 01: Bond for CMS addition/renovations**

**Shall the District raise and appropriate the sum of Twenty-Three Million, Thirty Thousand, Seven Hundred Seventy Six Dollars (\$23,030,776) for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; Twenty-Three Million, Thirty Thousand, Seven Hundred Seventy Six Dollars (\$23,030,776) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other said, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto: and further, raise and appropriate an additional Four Hundred Thirty Eight Thousand Seven Hundred Four Dollars (\$438,704) to meet the necessary financial obligations associated with the project's debt service for the 2018-2019 fiscal year.**

**The School Board and the Budget Advisory Committee both recommend the adoption of this article. (3/5 ballot vote required for passage)**

Paul Bauer made a motion to adopt Article 1.

Kimberly Meyer seconded.

Paul Bauer spoke to the article.

Lucy Cushman, Co-Chair of the CMS Building Project, Patty Wons, CMS Principal and Mark Whiting, member of the building committee presented the scope and facts of the project which will include 10 classrooms, expansion of the cafeteria, add a gymnasium, add dedicated music space, additional office space and another elevator. Presently many teachers are on carts, the academic schedule is dictated by the lunch schedule, at times during the day the gymnasium has up to ninety students, the lack of gym facilities limits the amount of after school opportunities that are provided, the present elevator is 898 feet from the drop off area and music classes are adjacent to regular education classes. Tours are being given on Tuesdays and Thursdays at 10:00 AM. Other options were looked at – modular classrooms are only a temporary fix, lack security and eat up valuable parking space and athletic fields, dissolving the Coop, moving the 6th graders to the Tuck Learning Campus or back to their respective towns but the population is steady and this plan meets the programming needs for all the students.

Public input followed with disappointment about coming forward with the same plan as last year, not addressing the issue of not preparing students for high school and the tax impact especially on Brentwood. Other public input spoke in support of the article stating that the article is not asking for more than they need, the increase in taxes is less than a monthly cable bill, a good value by increasing the value of a home and the community, addresses the crowding, scheduling and mental health of the students, gets teachers (world language) off carts and establishes their own space so they do not need to spend time setting up and taking down to travel to another class, it is an investment in our future by maintaining a high quality of education as the children of our community are our future.

Further input from the public inquired why building a second school was not an option. The costs related to building another school were prohibitive with duplication of the facility and staffing.

Adam Wiggin, Kensington, made a motion to strike the wording of the numbers and just leave the numbers in the article so it would read as follows:

**Warrant Article 01: Bond for CMS addition/renovations**

**Shall the District raise and appropriate the sum of \$23,030,776 for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; \$23,030,776 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other said, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto: and further, raise and appropriate an additional \$438,704 to meet the necessary financial obligations associated with the project's debt service for the 2018-2019 fiscal year.**

**The School Board and the Budget Advisory Committee both recommend the adoption of this article. (3/5 ballot vote required for passage)**

This motion was seconded and approved.

A motion to restrict reconsideration was presented, seconded and agreed upon.

**Warrant Article 02: ERCSD Operating Budget**

**Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$58,948,101? Should this article be defeated, the operating budget shall be \$58,337,579 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$58,948,101 as set forth on said budget. (Majority vote required.)**

Travis Thompson made a motion to adopt Article 2.

Dave Slifka seconded.

Travis Thompson spoke to the article.

Frank Markiewicz provided a power point presentation highlighting the differences between the proposed budget and default budget.

Public input asked for clarification on those differences and the line item of monies going to the Charter School.

A motion to restrict reconsideration was presented, seconded and agreed upon.

**Warrant Article 03: Collective Bargaining Agreement**

**To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:**

<b>Fiscal Year</b>	<b>Estimated Increase</b>
<b>2019</b>	<b>\$181,078</b>
<b>2020</b>	<b>\$118,918</b>
<b>2021</b>	<b>\$117,393</b>
<b>2022</b>	<b>\$119,324</b>

**and further to raise and appropriate \$181,078 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required.)**

Helen Joyce made a motion to adopt Article 3.

Bob Hall seconded.

Helen Joyce spoke to the article highlighting the changes and complementing the paraprofessionals for their commitment and dedication to the job.

Questions about range of salary, whether they receive health benefits and retirement came from the public.



The range of salary is \$12.35 to \$17.85; they do receive health benefits but no retirement.

Additional public input spoke in favor of this article furthering outlining the responsibilities of a paraprofessional.

A motion to restrict reconsideration was presented, seconded and agreed upon.

**Warrant Article 04: CRF for Synthetic Turf Replacement**

**To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required.)**

Maggie Bishop made a motion to adopt Article 4.

Melissa Litchfield seconded.

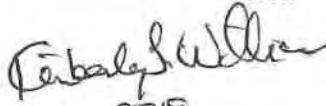
Maggie Bishop spoke to the article stating that the projected amount to replace the synthetic turf is \$350,000.00. This money is planning for the future and presently there is \$101,092.00 in the account.

A motion to restrict reconsideration was presented, seconded and agreed upon.

The meeting was adjourned at 9:10 P.M. with 132 voters present.

Respectfully submitted,

  
Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk  
February 8, 2018

  
1-24-2019  
KIMBERLY F. WILLIAMS  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
September 5, 2023



Article #3: Collective Bargaining Agreement		
<b>YES 3,500</b>	NO	1,732
<hr/>		
Article #4: CRF for Synthetic Turf Replacement		
<b>YES 3,002</b>	NO	2,237

Respectfully Submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk  
March 14, 2018



1-24-2019

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
September 5, 2023



Edward T. Perry, CPA

James A. Sojka, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACCY

January 29, 2019

Donna M. LaClair, CPA**

Ashley J. Miller, CPA, MSA

Tyler A. Paine, CPA***

Kyle G. Gingras, CPA

Ryan T. Gibbons, CPA

Derek M. Barton, CPA

Scott T. Eagen, CFE

Members of the School Board  
Exeter Region Cooperative School District  
30 Linden Street  
Exeter, NH 03833

To the Members of the School Board:

This is to advise you that as of January 29, 2019 the audit of the financial statements for the year ending June 30, 2018 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of February 2019.

* Also licensed in Maine

** Also licensed in Massachusetts

*** Also licensed in Vermont

Sincerely,

Michael J. Campo, CPA, MACCY  
Director

**PLODZIK & SANDERSON, P.A.**  
*Certified Public Accountants*

195 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • www.plodzik.com



## Annual Report of SAU 16

For the Year Ending June 30, 2018

For the Proposed 2019-2020 Budget

# SAU 16 ANNUAL REPORT FOR THE YEAR ENDING 2018

## VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

Honoring the work and the legacy of those who came before us is an important function of the SAU Office of the Superintendent. After all, it was the scores of students, teachers, staff, and administration that laid the groundwork for the positive direction in which our seven (7) school districts are headed, a direction that has been greatly influenced by the SAU 16 Strategic Plan, now in its second year of execution. Beginning last year, this space will serve as an update for the SAU 16 community on the progress along the strategic plan continuum, and specific attention will be given to those areas that are at an advanced stage. This report will provide broad terms while detail on specific accomplishments and more granular events for each of the seven school districts can be found on their infinitely evolving digital media sources, as well as in past superintendent updates (located on the SAU 16 website).

The SAU is in a very different place compared to a year ago. After suffering the loss of Superintendent Michael Morgan in June 2017, the SAU took another blow when longtime Associate Superintendent Paul Flynn passed away in December 2017. These two men were titans of the New Hampshire educational scene and the loss of their leadership has been felt ever since. The SAU had been served by veteran superintendent Dr. Christine Rath as a temporary bridge to a new and permanent leader, and retired Interim Assistant Superintendent Jerome Frew served in an interim capacity in the spring of 2018 as part of that transition team.

In July the SAU welcomed Dr. David Ryan as its new superintendent, Dr. Tom Campbell as the new assistant superintendent for human resources, and Chris Andriski as its newest assistant superintendent for curriculum and instruction. These three positions represent 50% of the SAU senior leadership team; Associate Superintendent Esther Asbell, Special Education Administrator Helen Rist, and second year Business Administrator Frank Markiewicz comprising the remainder. In a relatively short period of time, this team has worked very hard to coalesce and stabilize the SAU while providing the necessary leadership for a high performing learning organization. As a team they have instituted a collaborative approach to managing the day-to-day operations of each of the seven districts; introduced synergies so all districts can grow together through curriculum, instruction, and assessment projects; promoted a distributed leadership style of financial and budgeting oversight; and, most importantly, developed approaches to decision-making processes that begin and end with the student in mind.

Our schools have responded well to the changes over the past year. Stratham Memorial School welcomed an experienced new principal (Katherine Lucas) and special education director (Salina Millora). Lincoln Street School in Exeter introduced a new assistant principal (Deanna Donnelly) and Exeter High School removed the interim status and made permanent Principal Michael Monahan and Assistant Principal Adam Rozumek. They and their fellow principals, assistant principals, and directors connect at least monthly to learn and grow together through

facilitated professional learning experiences. Change leadership, social emotional learning, school safety and security, competency-based education, project-based learning, and proficiency scaling are all areas in which they have learned a great deal.

Classroom teachers continue to bear the burden of proof in excellence. Despite the changes in SAU and school leadership, our teachers have worked tirelessly to provide the very best learning opportunities for all of our students. They have performed at a high level in a consistent manner against a tide of adversity brought on by local, regional, and even national tragedies and obstacles. While we will continue to recognize their great work and celebrate their students' accomplishments in and out of the classroom, we will continue to expand our thinking and approaches to ensuring that we are doing the very best for each student. Our teachers are the best in the area, and with that reputation comes tremendous professional responsibility for always wanting to improve.

With all of the changes in personnel, it is surprising to be able to reflect on our progress as an SAU and see how far we've come. This is a credit to the people within it. We have mostly organized ourselves around some guiding points and objectives while sharing as much about the work with the people in the community. We believe we are just now beginning to address real improvement for this new era, and at this time next year, we are confident that we will have a larger and more tangible body of work that demonstrates success as one of the best learning organizations in the region.

## **SAU 16 Strategic Plan Review**

### **Action Items Reaching Advanced Stage**

#### **Teaching and Learning**

##### **Recommendation 1**

*Continue to implement a challenging and consistent K-12 curriculum that develops and leads to the successful achievement of the Exeter High School graduation competencies and promotes viable learning opportunities for each student - **Advanced***

Competencies are in place at all of our schools and teachers are currently rethinking their instructional practices to best meet the learning needs of each student. This year, a small group of teachers in the middle and high school have developed specific prototypes of learning experiences that will enable them to better understand the best possible process for moving students toward demonstrating mastery of competencies in their classrooms. Understanding the mastery learning process will assist them in designing a performance-based method of assessment and therefore unpack all that a student learns by doing.

##### **Recommendation 4**

*Empower the professional staff within SAU 16 and the work of Professional Learning Communities (PLC's) by providing a technology-rich infrastructure, common planning time, and supportive professional development to enhance the K-12 curriculum. - **Advanced***

The SAU has equipped its teachers and students with a robust network of hardware and software tools to accomplish all of the learning objectives requiring the use of technology.

Students in most of our schools enjoy a 1:1 computing environment and in rare cases experience a 1:2 ratio. Technology is employed to enhance and expand classroom instruction, such as the vast use of education websites incorporating hands on learning for language arts, math and science (see Stratham Memorial School's Resources webpage as an example). Teachers utilize online platforms for their own professional learning, sharing of data and ideas, and for developing project-based learning experiences for their students. The technology staff maintains a replacement cycle that is reasonable and financially prudent so that we can maximize the lifespan of each machine and maintain a quality circulation of the equipment.

## **Health and Community**

### **Recommendation 1**

*Create a committee of K-12 representatives to assess current school-based approaches to social and emotional learning and foster continuity throughout the grade levels. This committee should also evaluate the methods used to assess students' stress levels and causes; ideally seeking feedback from students, parents, and professional staff. - Advanced*

This is the second year of the Social-Emotional Learning Committee in the SAU and its purpose continues to be "To further develop, implement, and communicate a tiered system of support to best meet the social-emotional learning and mental health needs of all SAU 16 students, and staff." The committee presented a summary of its first year to the SAU Joint School Board at its October 2018 meeting and is now focused on three main areas: communication about social emotional learning to all stakeholders, offering professional development to staff on how to create trauma sensitive schools, and offering information on stress reduction for all staff. The team believes that by sharing knowledge and strategies, our staff and families will gain a better of understanding of social emotional learning and how to best support the needs of students, staff, and families in SAU 16.

The blended work of the SEL Committee and the safety and security of our students is best exemplified in the advent of the Behavioral Intervention Team, or BIT. The purpose of this team is to build a network of student care and support between all SAU schools, local law enforcement, and community-based organizations (CBOs). BIT teams meet periodically to assess information relative to student behavior that could lead to an increase in negative behavior influenced by mental health issues, violent tendencies, and/or juvenile delinquent habits. The team seeks to forecast wraparound services for students before those behaviors surface. This team has been up and running since August 2018 and is dedicated to keeping the safety of our students and staff a top priority. It should also be noted that the program is paid entirely from federal grant funds.

Our schools participate in programming dedicated to improving the social-emotional wellness of their students as well. Each elementary school offers multiple opportunities through all school assemblies led by various groups of students, clubs and activities that are dedicated to serving other students, and community service organizations that help members of the community while exploring and understanding their own emotional wellness. The middle and high school have a robust spirit of SEL development in their programming including Hawk Crew, Blue Hawk 101, CMS Hawk Pride Assemblies and Blue Hawk Youth Alliance. All of our



students and staff are immersed in finding better ways for everyone to strengthen their own wellness and feel the support of others.

### **Recommendation 3**

*Create and maintain a SAU 16 website specifically dealing with social and emotional health issues, including resources for professional staff, students, and parents. - **Accomplished***

This strategic goal was quickly accomplished and it continues to evolve as the webpages are updated periodically. The list of resources are available on the SAU 16 website ([www.SAU16.org](http://www.SAU16.org)) on the Resources page of the More tab. As more resources are made available to the SAU, the page is edited and updated. We encourage all of our community members to visit the website for more information.

## **Philosophy and Governance**

### **Recommendation 7**

*Continue to grow and evolve the SAU coaching process for all professional staff. - **Advanced***

All schools within SAU 16 are now using a coaching model for peer-to-peer instructional support. This coaching program was piloted two years ago, was expanded last year, and now all schools in the SAU are involved. The coaching system allows for teachers to observe each other will using a universal CBE coaching tool. This tool helps focus the conversation the coach has on best instructional practices in a CBE system.

Coaching is now also available for our principals. Associate Superintendent Esther Asbell spends the majority of her time working 1:1 with school principals on developing their expertise as leaders in their schools and communities. Her primary focus is to build the instructional leadership skill of each principal while assisting them with the implementation of transformational practices. Much of the support our principals and teachers receive is delivered in an independent, personalized manner, and this requires an abundance of onsite work as well as interpersonal interaction. All aspects of our coaching program continue to get stronger with each opportunity to grow.

In both examples of how coaching is growing and evolving in the SAU, the results will be evident in the improvement in our students' demonstrations of learning. As the appropriate adjustments to instruction continue in our classrooms, we believe student achievement will improve as evidenced by assessment outcomes, growth results, and demonstrated quality competency mastery.

We look forward to sharing the fruits of the labor above with the SAU 16 community for years to come, and we will continue to work diligently to preserve the valuable traditions of the towns that we serve while continuing to connect them all in the SAU they comprise.

**SAU #16**  
**Superintendent Salaries**  
**2018-2019**

SUPERINTENDENT'S PRORATED SALARY

Brentwood	\$7,774
East Kingston	\$4,665
Exeter	\$27,987
Exeter Region COOP	\$90,181
Kensington	\$3,110
Newfields	\$3,110
Stratham	<u>\$18,658</u>
	\$155,485

ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES

(Total 3 Positions; \$140,000, \$129,430, and \$118,450)

Brentwood	\$19,394
East Kingston	\$11,636
Exeter	\$69,818
Exeter Region COOP	\$224,970
Kensington	\$7,758
Newfields	\$7,758
Stratham	<u>\$46,546</u>
	\$387,880

School Administrative Unit #16  
 Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields, and Stratham  
 2019-2020 Approved Budget

	<i>FY 2018 Actual</i>	<i>FY 2019 Budget</i>	<i>FY 2020 Approved</i>	<i>Change</i>	
				\$	%
Salaries	1,279,742	1,368,399	1,502,044	133,645	9.8%
Benefits	528,979	574,216	556,160	-18,056	-4.1%
Course Reimbursements	3,710	3,500	12,320	8,820	252.0%
Conferences and Staff Training	14,882	14,600	26,550	11,950	79.8%
Dues and Subscriptions	10,546	10,837	13,094	2,257	11.6%
Audit Expense	14,025	14,100	14,523	423	3.0%
Legal Expense	4,131	5,000	5,000	0	0.0%
Repair and Maintenance	5,835	6,295	7,000	705	11.2%
Supplies	27,191	26,250	24,000	-2,250	-8.6%
Telephone	18,656	25,305	25,305	0	0.0%
Postage	4,808	4,000	5,000	1,000	25.0%
Contracted Services	8,838	33,256	22,600	-10,656	-32.0%
Mileage	21,981	25,980	31,700	5,720	22.0%
Software	16,318	5,000	14,100	9,100	182.0%
Equipment	2,899	9,045	3,632	-5,413	-59.8%
Miscellaneous	7,900	4,000	4,000	0	0.0%
<b>Total Expenditures</b>	<b>1,970,441</b>	<b>2,129,783</b>	<b>2,267,028</b>	<b>137,245</b>	<b>6.4%</b>
Unassigned Fund Balance			<u>(349,283)</u>		
Net Assessment to Districts	1,970,441	2,129,783	1,917,745		
Not Subject to Assessment	<u>18,070</u>	<u>56,500</u>	<u>57,000</u>		
<b>TOTAL OPERATING BUDGET</b>	<b>1,988,511</b>	<b>2,186,283</b>	<b>2,324,028</b>		

SAU #16 FY 2019-2020 BUDGET ALLOCATION

Detail by Town	2016-2017	Valuation	# Pupils	Pupil %	Combined	Proposed	Change from Previous Year	%
	Equalized total	Percentage	ADM 16/17		Percentage	FY 2020 Assessment		
Brentwood	224,783,710	4.72%	319.98	6.066%	5.39%	103,433	(740)	-0.7%
East Kingston	129,115,071	2.71%	156.34	2.964%	2.84%	54,421	(1,697)	-3.0%
Exeter	838,701,646	17.61%	940.66	17.833%	17.72%	339,892	(22,835)	-6.3%
Kensington	113,553,915	2.38%	107.96	2.047%	2.22%	42,493	(1,158)	-2.7%
Newfields	114,416,387	2.40%	125.74	2.384%	2.39%	45,898	(4,413)	-8.8%
Stratham	580,426,889	12.19%	561.28	10.641%	11.42%	218,916	(22,409)	-9.3%
Co Op	2,760,505,154	57.98%	3,062.93	58.066%	58.02%	1,112,692	(51,501)	-4.4%
<b>TOTAL</b>	<b>4,761,502,772</b>	<b>100.00%</b>	<b>5,274.89</b>	<b>100.000%</b>	<b>100.00%</b>	<b>1,917,745</b>	<b>(104,753)</b>	<b>-5.2%</b>

# SAU 16 CALENDAR 2019-2020

Approved  
11/19/18

## 2019

JULY							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	0
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	0
21	22	23	24	25	26	27	
28	29	30	31				

AUGUST							Days
S	M	T	W	T	F	S	Student
				1	2	3	4
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	6 or 7
18	19	20	21	[22]	[23]	24	
25	26	27	28	29	(30)	31	

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
1	(2)	3	4	5	6	7	20
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	20
22	23	24	25	26	27	28	
29	30						

OCTOBER							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	22
6	7	8	9	10	11	12	Staff
13	(14)	15	16	17	18	19	22
20	21	22	23	24	25	26	
27	28	29	30	31			

NOVEMBER							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	[5]	6	7	8	9	Staff
10	(11)	12	13	14	15	16	17
17	18	19	20	21	22	23	
24	25	26	(27)	(28)	(29)	30	

DECEMBER							Days
S	M	T	W	T	F	S	Student
							15
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	15
15	16	17	18	19	20	21	
22	(23)	(24)	(25)	(26)	(27)	28	
29	(30)	(31)					

## 2020

JANUARY							Days
S	M	T	W	T	F	S	Student
			(1)	2	3	4	21
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	21
19	(20)	21	22	23	24	25	
26	27	28	29	30	31		

FEBRUARY							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	15
16	17	28	19	20	21	22	
23	(24)	(25)	(26)	(27)	(28)	29	

MARCH							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	21
8	9	[10]	11	12	13	14	Staff
15	16	17	18	19	20	21	20
22	23	24	25	26	27	28	
29	30	31					

APRIL							Days
S	M	T	W	T	F	S	Student
				1	2	3	18
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	18
19	20	21	22	23	24	25	
26	(27)	(28)	(29)	(30)			

MAY							Days
S	M	T	W	T	F	S	Student
					(1)	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	19
17	18	19	20	21	22	23	
24	(25)	26	27	28	29	30	
31							

JUNE							Days
S	M	T	W	T	F	S	Student
							9
	1	2	3	4	5	6	Staff
7	8	9	10	11**	[12]	13	9 or 10
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

Totals	
Student	180
Staff	185

### Important Dates

	NS = No School				
<b>2019</b>					
<b>August</b>					
Teacher In-Service	NS		Aug 22-23		
School Opens - All Students			Aug 26		
Friday before Labor Day	NS		30-Aug		
School Days			4		
<b>September</b>					
Labor Day	NS		Sept 2		
School Days			20		
<b>October</b>					
Columbus Day	NS		14		
School Days			22		
<b>November</b>					
Teacher In-Service	NS		Nov 5		
Veterans' Day	NS		11		
Thanksgiving Recess	NS		Nov 27-29		
School Days			16		
<b>December</b>					
Holiday Break	NS		Dec 23-27; 30-31		
School Days			15		
<b>2020</b>					
<b>January</b>					
Holiday Break	NS		Jan 1		
MLK, Jr. Day	NS		Jan 20		
School Days			21		
<b>February</b>					
Winter Vacation	NS		Feb 24-28		
School Days			15		
<b>March</b>					
Teacher In-Service	NS		Mar 10		
School Days			21		
<b>April</b>					
Spring Vacation	NS		Apr 27-30		
School Days			18		
<b>May</b>					
Spring Vacation (con't)	NS		May 1		
Memorial Day	NS		May 25		
School Days			19		
<b>June</b>					
Last day for students	NS		June 11**		
Teacher In-Service			June 12		
School days			9		
<b>Graduation - to be announced after February vacation</b>					

#### Symbol Key

- = No School / Holiday / Vacation
- [ ] = Teacher In-Service (No School)
- < > = SAU Early Release

**** June 12, 15, 16, 17 & 18  
are snow make-up  
days if needed**



# Directory of Services

[www.exeternh.gov](http://www.exeternh.gov)

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## SELECT BOARD

Select Board meet every other Monday evenings at 7:00PM at the Town Office Building, Nowak Room. Check our website for the next scheduled meeting date. Agenda items for meetings must be submitted to the Town Manager's Office by 12:00 Noon the prior Wednesday. For more information call 778-0591 ext. 102

## TOWN MANAGER

The Town Manager has oversight over the daily operations of the Town government with the exception to the public library, which is governed by a separate Board of Trustees. 778-0591 ext. 102

## TOWN CLERK

The Town Clerk's Office is located at the Town Office building, 10 Front Street. Hours are Monday, Wednesday, Friday 8:00AM till 4:00PM Tuesdays 8:005AM till 7PM and Fridays 8:00AM till 12:30PM. For more information, call 778-0591 ext. 403

## ASSESSING OFFICE

The Assessing Office is located in the Town Office building. Contact Assessing for assessment and/or exemption information on your property. Hours are Monday thru Friday 8:00AM - 4:30PM. Questions? Call 778-0591 x110

## EXETER PUBLIC LIBRARY

The Public Library is located at Founder's Park. For hours and information about the Exeter Public Library, call 772-3101 or go to the library website at [exeternh.gov/library](http://exeternh.gov/library).

## EXETER TV

Public Access TV in Exeter is seen on Channel 98. The Education Channel in Exeter is Channel 13, operated by SAU16. Our Government programming can be found on Channel 22. Tune in to see live broadcasts of the meetings. Check the town website for meeting dates. Contact Exeter TV at [extvg@exeternh.gov](mailto:extvg@exeternh.gov) or 418-6425.

## HUMAN SERVICES DEPARTMENT

The department's role is to provide Exeter residents temporary relief who may have fallen on difficult times. 773-6116

## PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department is located at 32 Court Street. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. For information, check our website [exeternh.gov/recreation](http://exeternh.gov/recreation) for upcoming events. 773-6151

## PLANNING, BUILDING, ZONING

The Planning Department, Building Inspector, and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions for any of the departments, call 773-6112.

## PUBLIC SAFETY

For non-emergency calls to the Fire and Police Department, they can be reached at 772-1212.

## TAX/WATER/SEWER

The Tax/Water/Sewer Collection is located in Town Office building. Hours are 8:15AM - 4:00PM Monday thru Friday. For questions, call 773-6108.

## WINTER PARKING BAN

There is a winter parking ban from December 1 thru March 15. During that time **NO PARKING** is permitted on any public street between Midnight and 6:00AM. Call Exeter Dispatch at 772-1212 for more information.

