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Town of Stark

New Hampshire

2017

Annual Report

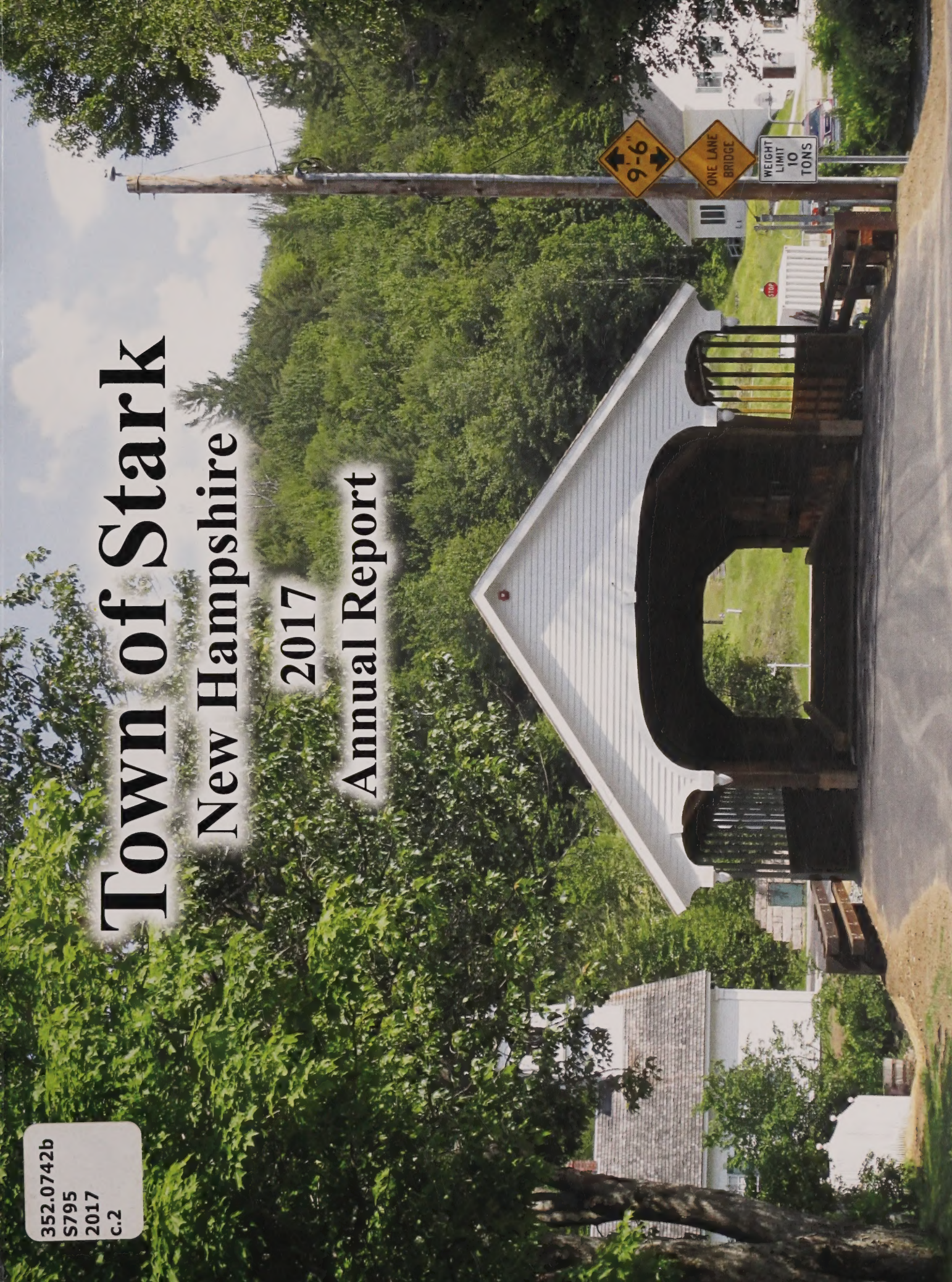


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**ANNUAL REPORT
OF THE
TOWN OFFICERS
OF
STARK, NEW HAMPSHIRE**

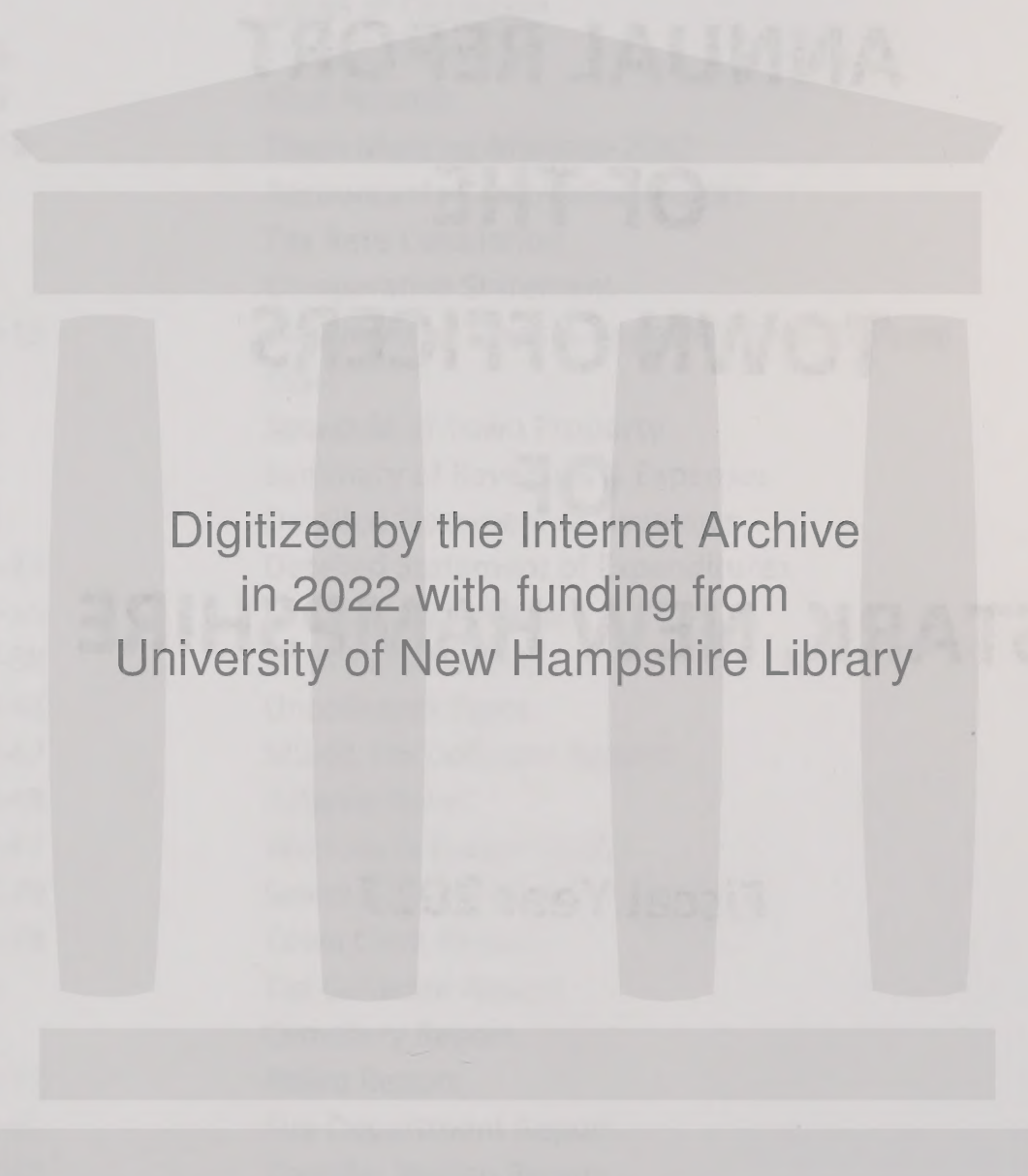
Fiscal Year 2017

Cover Photo: Susan H. Croteau

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CONCORD, NH



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IN MEMORY

JAMES ROGER GIBSON, SR.

December 11, 1945- April 17, 2017

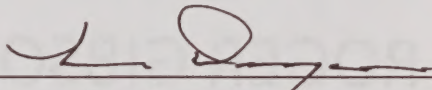
Every person leaves a stamp in this world in their own way.
Similarly you too have left an impression that will stay.
Integrity and hard work are the ideals you've promoted
Determination and honesty your work has always reflected
A plethora of values you're giving us as you leave
Your absence in this office we will heavily bereave.

~Farewell~

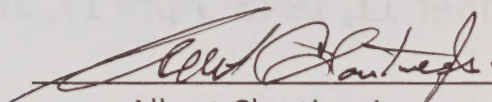
CERTIFICATE

This is to certify that the information contained in this report was taken from official records for the year ending December 31, 2017 and is complete to the best of our knowledge and belief.

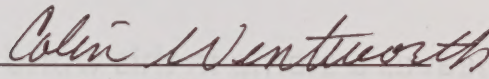
A True Copy Attest:



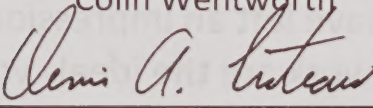
Lisa Demers, Chair



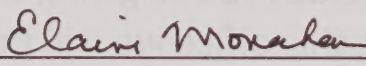
Albert Cloutier, Jr.



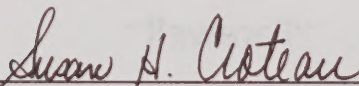
Colin Wentworth



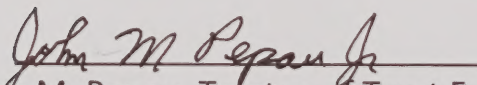
Dennis A. Croteau, Treasurer



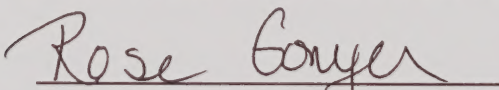
Elaine Monahan, Tax Collector



Susan H. Croteau, Town Clerk



John M. Pepau, Trustee of Trust Funds



Rose M. Gonyer, Trustee of Trust Funds

Town Hall Hours

Selectmen's Office:

Monday, Tuesday, Thursday 8:00 a.m. - 4:00 p.m.
Wednesday: 8:00 a.m. - 12:00 p.m.
Friday 8:00 a.m. - 12:00 p.m.

Town Clerk's Office:

Tuesday & Thursday: 8:00 a.m. – 3:45 p.m.

Tax Collector's Office:

Tuesday & Thursday: 8:00 a.m. – 3:45 p.m.

Select Board Meeting:

1st & 3rd Wednesday of month 6:00 p.m.

Planning Board:

Third Wednesday of each month 7:00 p.m.

Transfer Station:

Wednesday 12:30 – 4:30
Saturday 9:00 – 4:30

1189 Stark Highway
Stark NH 03582

Phone: 636-2118

Fax: 636-6199

Email: starktownof@myfairpoint.net

TOWN GOVERNMENT

Select Board	Lisa Demers, Chair Colin Wentworth Albert Cloutier, Jr.	Expires 2018 Expires 2020 Expires 2019
Office Manager	Susan H. Croteau	Appointed
Tax Collector	Elaine Monahan	Appointed
Deputy	Judith Wentworth	Appointed
Town Clerk	Susan H. Croteau	Expires 2018
Deputy	Elaine Monahan	Appointed
Treasurer	Dennis A. Croteau	Expires 2019
Deputy	Nancy K. Spaulding	Appointed
Road Agent	Richard Paradis Ronald Boivin	Appointed Appointed
Transfer Station Manager	Robert Barron Rodney Monahan Sr.	Appointed Appointed
Emergency Management	Colin Wentworth	Appointed
Constable	William L. Joyce	Expires 2018
Town Moderator	William L. Joyce	Expires 2018

Planning Board	Everett R. Frizzell.-Chair	Expires 2018
	Dennis Lunn	Expires 2018
	Dennis Croteau	Expires 2018
	Charles R. Holt	Expires 2018
	Robert Barron	Expires 2020
	Lisa Demers-Select Board	Appointed
School Board	Georgia Caron, Chair	Expires 2019
	Heather Eich	Expires 2018
	Carrie Wentworth	Expires 2020
School Treasurer/Clerk	Susan H. Croteau	Expires 2018
School Moderator	William L. Joyce	Expires 2018
Sexton	Dennis A. Croteau	Appointed
Librarian	Vacant	Appointed
Supervisor of Checklist	Judith Wentworth, Chair	Expires 2022
	Nancy K. Spaulding	Expires 2020
	Deborah K.N. Joyce	Expires 2022
Health Officer Deputy	James R. Gibson, Jr.	Appointed
	Aaron Gibson	Appointed
Ballot Clerks	Elaine Monahan	Appointed
	Rodney Monahan, Sr.	Appointed

Heritage Center Committee	William Joyce	Appointed
	Everett R. Frizzell	Appointed
	Margaret Frizzell	Appointed
	Dennis Lunn	Appointed
	James R. Gibson, Sr.	Appointed
Fire Department	Dana Hinkley, Chief	Expired
	Travis Wentworth-Assistant	Appointed
Library Trustees	Joy Keddy	Expires 2018
	Dennis Lunn	Expires 2018
	Vacant	Expires 2018
Cemetery Trustees	Dennis Lunn	Expires 2018
	Vacant	Expired
	Vacant	Expired
Trustee of Trust Funds	John M. Pepau, Jr.	Expires 2018
	Rose M. Gonyer	Expires 2019
	Vacant	Expired
Boston Post Cane Holder	Beatrice Tuttle	Since 2010

VITAL RECORDS REPORT

Year Ending December 31, 2017

BIRTHS

<u>CHILD'S NAME</u>	<u>BIRTH DATE</u>	<u>BIRTH PLACE</u>	<u>FATHER</u>	<u>MOTHER</u>
John Joseph Levesque	5/24/17	Littleton, NH	Roger Levesque	Amy Levesque
Kaitlyn Alexa Laura Mangus	11/20/17	Gorham, NH	John Mangus	Virginia Smith
Adalie Rose Swallow	12/18/17	Berlin, NH	Nathan Swallow	Jasmine Folsom

MARRIAGES

<u>PERSON A</u>	<u>RESIDENCE</u>	<u>PERSON B</u>	<u>RESIDENCE</u>	<u>PLACE</u>	<u>DATE</u>
Paula Marshall	Stark, NH	Albert Woods	Stark, NH	Lancaster, NH	1/15/17
Cody J. McCarthy	Stark, NH	Madyson R. Hopps	Whitefield, NH	Berlin, NH	9/9/17
Nicole F. Marsh	Berlin, NH	Richard J. Gilman, II	Stark, NH	Berlin, NH	11/4/17

DEATHS

<u>NAME</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE</u>	<u>DATE</u>	<u>MILITARY</u>
Dorothy Johnson	Manley Meacham	Myrtle Rich	West Stewartstown, NH	1/8/17	N
Henry Dion, Jr.	Henry Dion, Sr.	Elsie Tavala	Stark, NH	1/14/17	Y
James R. Gibson, Sr.	Henry Gibson	Norma Hopps	Stark, NH	4/17/17	N
Albert Cloutier	Napoleon Cloutier	Ida Demers	Stark, NH	5/2/17	N
Daniel Roberge	Francis Roberge	Lorraine Simard	Lancaster, NH	6/27/17	Y
Kent Woods	Albert Woods, Sr.	Beverly Cross	Stark, NH	7/21/17	N
Helen Hopps	Francis Hopps, Sr.	Blanche Woods	Stark, NH	10/23/17	N

I certify that these vital records are correct to the best of my knowledge and belief.



Susan H. Croteau
Town Clerk

TOWN OF STARK, NH
TOWN MEETING MINUTES
Tuesday, March 14, 2017

Moderator William Joyce declared the polls open at 9:00 a.m.
Town Meeting called to order at 6:00 p.m.

Pledge of Allegiance recited by all citizens present.
Ballot Clerks were Rodney and Elaine Monahan.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.
(To be voted on by ballot while the polls are open.)

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$ 173,638 for General Government.

Motion to move the article made by Albert Cloutier, Jr. Second: Lisa Demers.

ARTICLE 2 PASSED BY VOICE VOTE.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$ 43,500 for Public Safety.

Motion to move the article made by Lisa Demers. Second: Colin Wentworth.

Motion to amend the article to read: To see if the Town will vote to raise and appropriated the sum of \$ 46,666 for Public Safety made by Albert Cloutier, Jr. Second: Colin Wentworth. Motion passes.

Lisa Demers explained that the amendment was needed so the Town could put an additional \$ 3,166 in the Emergency Management Budget for the cost share of the radio system with the town of Lancaster. Lisa explained that Lancaster received a grant to maintain the radio system and the 8 towns in the mutual aid system are required to pay 1/8th of this in order to continue having Lancaster Highway dispatch the fire

department. Colin Wentworth stated that this will be an ongoing charge every year with the yearly amount not yet determined. Rodney Monahan asked if this budget included a raise for the constable. William Joyce stated that he was at the budget hearing in February and declined the raise.

AMENDED ARTICLE 3 PASSED BY VOICE VOTE.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$ 221,900 for Highways.

Motion to move the article made by Albert Cloutier, Jr. Second: Colin Wentworth.

Albert explained the increase to the maintenance budget is due to the plow truck needing repairs and a new clutch. Albert stated that the truck is eventually going to need to be replaced but the Board did not find it feasible to do that in this budget.

Dan Fogg asked for the “long of the short” with the Road Agent Position. Dan stated that last year there was talk of having the plowing privatized. Albert Cloutier, Jr. stated that what is being done now is working well.

Dan Fogg stated that he is very pleased with the job that Moe is doing. Roger Caron stated that Moe and Dick Paradis are doing an excellent job.

ARTICLE 4 PASSED BY VOICE VOTE.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$ 60,211 for Sanitation.

Motion to move the article made by Colin Wentworth. Second: Lisa Demers.

ARTICLE 5 PASSED BY VOICE VOTE

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$ 5,998 for Health Agencies.

Motion to move the article made by Lisa Demers. Second: Colin Wentworth.

ARTICLE 6 PASSED BY VOICE VOTE

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$ 3,500 for Direct Assistance

Motion to move the article made by Lisa Demers. Second: Albert Cloutier, Jr.

ARTICLE 7 PASSED BY VOICE VOTE.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$ 2,100 for Culture & Recreation.

Motion to move the article made by Colin Wentworth. Second: Lisa Demers.

Daniel Fogg asked who was in charge of the flags in town and stated that he removed the flags from the John Stark Park due to the bad condition they were in. Albert stated that Dennis Lunn used to check on that but wasn't aware that this wasn't happening anymore. Susan Fogg asked if an employee who is at the Town Hall 5 days a week could check on the flags once in a while. Albert stated that anyone can check on the flags and bring it to the attention of the Select Board.

Susan Fogg asked if the lights on the bridge could be changed to the traditional look. Susan stated that the lights on the bridge "just don't fit the country look". Lisa Demers stated that this has been discussed and has already been decided at a Select Board Meeting that the lights will be changed to the older style lighting. Susan Fogg stated that the Board needs to keep the traditional style lights and move forward to make it happen. Albert stated that it is difficult to get anyone to put them up and take them down every year. Susan Fogg asked if this could be made a requirement of the Road Agents job. Board agreed that Maurice has more than enough to do right now as a one person operation.

Roger Caron stated that if the town goes forth with replacing the lights, the wreaths need to be replaced as well.

Deborah Joyce asked if the town could see to having the area around the Welcome to Stark on the Groveton end of Route 110 mowed. Deborah

stated that 4-H takes care of the flowers around the sign but are not able to mow it when it should be mowed. Albert stated that this was taken care of last year and will be done again this year.

ARTICLE 8 PASSED BY VOICE VOTE.

Moderator Joyce declared the polls closed.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for Debt Services.

Motion to move the article made by Albert Cloutier, Jr. Second: Lisa Demers.

ARTICLE 9 PASSED BY VOICE VOTE.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$ 43,800 to be placed in the following Capital Reserve Accounts. (Recommended by the Select Board)

Motion to move the article made by Albert Cloutier, Jr. Second: Colin Wentworth.

Richard Montgomery stated the he didn't feel there was enough money being put into the Capital Reserve Bridge Account. Albert Cloutier, Jr. stated that all the bridges except for Leighton Meadow are in good shape right now. Albert explained that if funding is needed for any repair, it would come from the state with funding at 80% state and 20% town.

ARTICLE 10 PASSED BY VOICE VOTE.

ARTICLE 11: To see if the Town of Stark, New Hampshire, will vote to adopt the provisions of RSA 72:28-b known as the *All Veterans Tax Credit*. The amount of this credit shall be \$ 150. This credit shall take effect April 1, 2017. (Petitioned Warrant Article)

Motion to move the article was made by Danforth Peel. Second: Rodney Monahan.

Danforth Peel as a petitioner of the article spoke to the article.

Danforth explained that the law has changed so that any person serving more than 90 days in the service whether they served overseas or state side is eligible for the Veteran's Tax Credit if the town votes to pass the article. Sue Croteau stated that there will be 3 persons eligible for this credit if it passes.

ARTICLE 11 PASSED BY VOICE VOTE.

ARTICLE 12: To raise and appropriate the sum of \$440.00 in support of the Saint Paul's Episcopal Church, Lancaster, weekend food "Backpack Program" which provides weekend meals and snacks to eligible children attending the Stark NH Elementary School. This request represents 10% of the anticipated cost of the program for the 2017/2018 school year. This program served 18 Stark children during the last school year at a cost of approximately \$ 5,400. This includes the food and snacks as well as a voucher for ½ gallon of milk each week. Saint Paul's is currently serving an average of 176 students weekly in the towns of Stratford; Groveton; Stark; Lancaster; Jefferson and Whitefield.

(Petitioned Warrant Article) (Not recommended by the Select Board)

No motion to move the article. No petitioners were present to explain the article.

Motion to skip over the article made by Albert Cloutier, Jr.

Second: Susan Fogg.

ARTICLE 12 FAILED.

ARTICLE 13: To transact any and all other business that may lawfully come before this meeting.

Due to failed article 12, discussion on how requests for appropriations are handled by the Select Board. Albert Cloutier, Jr. explained that not all requests for appropriations are put on the Town Warrant. Albert explained that the one for article 12 was petitioned.

Colin Wentworth explained that through this program all students at Stark School are getting the “backpack” of food for the weekends and there were no qualifications for receiving this.

Susan Fogg stated that the Catholic Church in Groveton has a food pantry that is open to all ages and anyone can use it with no questions asked.

Ron Lunn asked when the Board is going to install the light outside the Town Hall and that he has asked this question for 3 years now. Albert Cloutier, Jr. stated that the electrician has been hired.

Daniel Fogg stated that he is very disappointed in the Town Report this year. Susan Fogg stated that an employee of over 25 years should have had a dedication in the report. Susan stated that “Donald Croteau was an employee of this town for 25 years and served on many community committees and was very dedicated and if there was a definition of a true “Starky” it was Donald. Susan also stated that no dedication to Donald in the Town Report is “very disgraceful and disrespectful”.

William Joyce reminded citizens present about posting 911 numbers on their properties. William stated it is much easier for emergency personnel to respond if properties are clearly marked.

Motion to adjourn the meeting made by Ronald Lunn.

Second: Susan Fogg

Meeting adjourned at 7:27 p.m.

Upon adjournment of the meeting, ballots were tabulated with the following results.

TOWN RESULTS

Select Person	Colin Wentworth
Moderator	William L. Joyce
Supervisor of Check List	Deborah K.N. Joyce
Library Trustee (1 yr)	Dennis W. Lunn
Planning Board (3 yr)	Robert Barron
Planning Board (1 yr)	Dennis W. Lunn

Planning Board (1 yr)
Cemetery Trustee (1 yr)
Trustee of Trust Funds (3 yr)
Constable

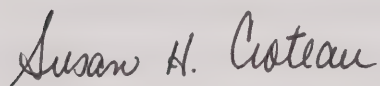
Everett R. Frizzell
Dennis W. Lunn
John Pepau, Jr.
William L. Joyce

SCHOOL RESULTS

School Board Member
School Moderator
School Clerk
School Treasurer

Carrie Wentworth
William L. Joyce
Susan H. Croteau
Susan H. Croteau

A TRUE COPY ATTEST:


Susan H. Croteau, Town Clerk

ACCOUNTANT'S COMPILATION REPORT

Crane & Bell, PLLC

We have compiled the financial statements of the governmental activities, each major fund, the aggregate remaining fund information to the Town of Stark as of and for the year ending December 31, 2017 which collectively compose the Town's basic financial statements in accordance with Statements and Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed accompanying financial statements and accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis and the combining non-major fund financial statements presented are not a required part of the basic financial statement but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from the information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to the Town of Stark.

TAX RATE CALCULATION 2017

TOWN:

Total Appropriations	558,813		
Less: Revenues	(249,170)		
Less: Fund Balance Used to Reduce Taxes	(55,000)		
Add: Overlay	14,565		
War Service Credits	7,450		
Net Town Appropriations		276,658	
TOWN TAX RATE			3.87

LOCAL SCHOOL:

Net Local School Budget	885,069		
Less: Adequate Education Grant	(237,979)		
State Education Taxes	(121,171)		
Approved School Tax Effort		525,919	
LOCAL SCHOOL TAX RATE			7.35

STATE EDUCATION TAXES:	121,171		
STATE SCHOOL TAX RATE			2.30

COUNTY TAXES:

Due To County		334,275	
COUNTY TAX RATE			4.67

TAX RATE 2017			\$18.19
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Total Property Taxes Assessed		1,258,023	
Less: War Service Credits		(7,450)	
TOTAL PROPERTY TAX COMMITMENT		1,250,573	

COMPARATIVE STATEMENT

Year Ending December 31, 2017

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>VARIANCE</u>
4130-Executive	52,000	51,682.41	317.59
4140-Election, Registrations	12,600	10,855.75	1,744.25
4150-Financial Administration	26,500	24,329.72	2,170.28
4152-Revaluation	17,600	14,984.80	2,615.20
4153-Legal	4,000	2,199.46	1,800.54
4155-Personnel Administration	22,000	13,305.43	8,694.57
4191-Planning	700	542.09	157.91
4194-General Government Buildings	10,650	9,202.18	1,447.82
4195-Cemeteries	9,300	9,058.70	241.30
4196-Insurance	14,388	14,288.00	100.00
4197-Advertising & Regional Assoc.	1,500	1,531.16	(31.16)
4199-Perambulation	2,400	2,400.00	0.00
4210-Police	7,250	6,125.30	1,124.70
4215-Ambulance	6,950	6,950.00	0.00
4220-Fire Department	28,500	26,528.36	1,971.64
4290-Emergency Management	3,666	3,002.50	663.50
4299-Other Safety	300	0.00	300.00
4312-Highways	221,900	218,947.77	2,952.23
4324-Solid Waste	40,790	37,835.31	2,954.69
4325-Solid Waste Clean-Up	19,421	19,624.90	(203.90)
4415-Health Agencies	3,393	3,393.00	0.00
4419-Other Health	2,605	2,605.00	0.00
4442-Welfare	3,500	3,621.48	(121.48)
4550-Library	100	100.00	0.00
4583-Patriotic	2,000	1,968.38	31.62
4723-Interest on T.A.N.	1,000	0.00	1,000.00
4915-Captial Reserves	43,800	43,800.00	0.00
	558,813	528,881.70	29,931.30

STATEMENT OF TAXES & APPROPRIATIONS ASSESSED

Fiscal Year 2017

GENERAL GOVERNMENT	173,638
Executive	52,000
Election, Registrations	12,600
Financial Administration	26,500
Revaluation	17,600
Legal	4,000
Personnel Administration	22,000
Planning & Zoning	700
General Government Buildings	10,650
Cemeteries	9,300
Insurance	14,388
Advertising & Regional Associations	1,500
Other Government	2,400
PUBLIC SAFETY	46,666
Police	7,250
Ambulance	6,950
Fire Department	28,500
Emergency Management	3,666
Other Safety	300
HIGHWAYS	221,900
SANITATION	60,211
Solid Waste Disposal	40,790
Solid Waste Clean Up	19,421

HEALTH AGENCIES	5,998
WELFARE	3,500
CULTURE & RECREATION	2,100
Library	100
Patriotic	2,000
Debt Service:	1,000
Interest-Tax Anticipation Note	1,000
Operating Transfers Out:	43,800
Backhoe	3,000
Bridge	100
Compactor	500
Dump Closure	100
Fire Department Building	100
Fire Department Equipment	10,000
Fire Gear	4,000
Revaluation	6,000
Town Truck	20,000
TOTAL APPROPRIATIONS 2017	\$558,813

**SUMMARY INVENTORY OF VALUATION
MS-1 FORM**

VALUE OF LAND	ACRES	VALUE
Current Use	11,048.82	588,436
Residential Land	1,292.90	17,651,300
Commercial/Industrial	141.34	763,500
		19,003,236
 VALUE OF BUILDINGS		
Residential		30,683,700
Manufactured Housing		1,751,800
Commercial/Industrial		1,391,300
		33,826,800
 UTILITIES		
Portland Natural Gas		16,964,602
Public Service Co. of NH		1,815,100
		18,779,702
 TOTAL VALUATION		 71,609,738
Less Blind Exemption (1)		(15,000)
Less Elderly Exemptions (4)		(60,000)
Less Utilities		(18,779,702)
 NET VALUATION		 \$52,755,036

SCHEDULE OF TOWN PROPERTY

<u>PROPERTY</u>	<u>ADDRESS</u>	<u>BUILDING</u>	<u>CONTENTS</u>	<u>TOTAL</u>
Transfer Station	Recycle Road	104,460	66,167	170,627
Heritage Center	1197 Stark Highway	432,250	0	432,250
Public Library	1189 Stark Highway	31,000	24,000	55,000
Pump House-Fire	1189 Stark Highway	31,000	32,000	63,000
Town Hall	1189 Stark Highway	549,236	74,651	623,887
Sand & Salt Shed	38 Town Garage Road	175,478	0	175,478
Town Garage	38 Town Garage Road	211,168	60,528	271,696
Cemetery Shed	38 Town Garage Road	800	1,000	1,800
Fire Department	1276 Stark Highway	629,539	206,804	836,343
Tax Deeded Property	17 Northside Road	43,500	0	43,500
Tax Deeded Property	922 Northside Road	71,700	0	71,700
		\$2,280,131	\$465,150	\$2,745,281

SUMMARY OF REVENUES & EXPENSES

Year Ending December 31, 2017

Tax Collector	306,319.02
Town Clerk	99,614.94
State & Federal Government	164,884.28
Local Sources	15,073.33
TOTAL REVENUES-2017	\$585,891.57

General Government	154,379.70
Public Safety	42,606.16
Highways	218,947.77
Solid Waste	57,460.21
Health Agencies	5,998.00
Welfare	3,621.48
Culture & Recreation	2,068.38
Transfers to Capital Reserves	43,800.00
TOTAL EXPENDITURES-2017	\$528,881.70

DETAILED STATEMENT OF REVENUES

Year Ending December 31, 2017

Tax Collector:

Property Tax	269,125.00
Land Use Change Tax	10,520.00
Yield Tax	8,377.47
Gravel Tax	561.74
Interest & Penalties	17,734.81
	\$306,319.02

Town Clerk:

Uniform Commercial Codes	195.00
Motor Vehicle Registrations	96,277.94
Municipal Agent Fees	1,993.00
Vital Records	170.00
Dog Licenses & Fines	979.00
	\$99,614.94

State & Federal Government:

Rooms & Meals Tax	29,278.86
Highway Block Grant	91,773.55
State & Federal Forest	43,831.87
Local Sources	3,956.29
Capital Reserve Transfers	11,117.04
	\$179,957.61

TOTAL REVENUES-2017 **\$585,891.57**

DETAILED STATEMENT OF EXPENDITURES

Year Ending December 31, 2017

4130-EXECUTIVE	\$51,682.41
Albert Cloutier, Jr.	1,820.70
Colin K. Wentworth	1,820.70
Genesys Computer Services	210.00
Groveton Postmaster	1,363.21
Lisa G. Demers	1,820.70
NH Assoc Of Assessing Officials	20.00
NH Government Finance Offers Assoc.	35.00
NH Local Welfare Admin. Assoc.	30.00
NH Municipal Association	1,020.00
North Country Council	50.00
Ocean State Job Lot	9.98
Passumpsic Savings Bank	550.04
Perras Ace Hardware	14.99
Pitney Bowes	341.11
Purchase Power	3,050.00
Quickbooks	724.90
Registry of Deeds	166.72
Smith & Town Printers	64.00
Sunny Valley Creations	98.98
Susan Croteau	35,565.41
	Expenses 184.80
W.B.Mason Co., Inc	2,721.17
4140-ELECTIONS, REGISTRATIONS	\$10,855.75
Albert J. Cloutier, Jr.	71.54
Colin K. Wentworth	71.54
Deborah K.N. Joyce	141.54

Elaine Monahan	1,486.45
Genesys Computer Services	90.00
Granite State Stamps, Inc.	4.95
Identification Source	100.18
Intuit	179.9
Judith Wentworth	141.54
Lisa G. Demers	71.54
Microsoft	69.99
Nancy K. Spaulding	141.54
NE Assoc. of City & Town Clerks	40.00
NEMRC	222.48
Rodney J. Monahan, Sr.	71.54
Smith & Town Printers	2,600.00
Stephan Gilman	71.54
Susan Croteau	3,580.56
	Expenses
	1,058.40
Treasurer, State of New Hampshire	425.00
W.B. Mason, Co. Inc.	143.98
William Joyce	71.54
4150-FINANCIAL ADMINISTRATION	\$24,329.72
Anco Signs & Stamps, Inc.	42.00
Avitar Associates of NE, Inc.	133.35
Crane & Bell	8,500.00
Dennis A. Croteau	2,249.12
	Expenses
	436.52
Elaine M. Monahan	9,291.51
	Expenses
	253.12
John M. Pepau, Jr.	153.31
Judith Wentworth	2,461.50

NH Tax Collector's Association	344.00
Purchase Power	150.00
Rose Gonyer	153.31
Treasurer, State of New Hampshire	150.00
W.B. Mason Co., Inc.	11.98

4152-REVALUATION **\$14,984.80**

Avitar Associates of NE, Inc.	11,834.80
Cai Technologies	3,150.00

4153-LEGAL **\$2,199.46**

Coos County Sheriff's Office	61.24
Michael M. Ransmeier, P.C.	2,138.22

4155-PERSONNEL ADMINISTRATION **\$13,305.43**

Retirement	2,566.96
Social Security/Medicaid	10,732.61
Unemployment	5.86

4191-PLANNING **\$542.09**

Matthew Bender	481.61
Susan Croteau	60.48

4194-General Government Buildings **\$9,202.18**

Carr Well & Pump Services	137.92
Croteau's Lawn Service	175.00
Dennis Croteau	300.30
Dereck Croteau	30.03
Eversource	1,641.69
Fairpoint Communications	2,535.08

Fitch Fuel Co., Inc.	2,764.92
Perras Ace Hardware	76.55
Ron's Electric	155.00
Stephan Gilman	815.82
Susan H. Croteau	360.36
W.B. Mason Co., Inc.	209.51

4195-CEMETERIES **\$9,058.70**

Bear Small Engine Repair, LLC	419.99	
Croteau's Lawn Service	1,670.00	
Dereck M. Croteau	2,310.63	
Mom's Lancaster	16.95	
Percy Peak Petroleum	102.21	
Dennis A. Croteau	2,416.32	
	Expenses	201.04
Skye G.Flanders	299.13	
Stephan Gilman	1,548.36	
Aubuchon Hardware	49.36	
F.B.Spaulding Co.	374.71	
Capital Reserve Withdrawal	(350.00)	

4196-INSURANCE **\$14,288.00**

Primex	14,288.00
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4197-ADVERTISING, REGIONAL ASSOC. **\$1,531.16**

News & Sentinel Inc.	150.00
North Country Council	757.16
Northern Gateway Chamber of Commerce	258.00
Salmon Press, LLC	366.00

4199-OTHER GOVERNMENT	\$2,400.00
Ainsworth Land Management	2,400.00
4210-POLICE	\$6,125.30
Treasurer, State of New Hampshire	32.00
William L. Joyce	5,306.04
Expenses	787.26
4215-AMBULANCE	\$6,950.00
Groveton Ambulance Corp.	6,950.00
4220-FIRE DEPARTMENT	\$26,528.36
Alert -All Corpotation	179.00
Batch's Kwik Stop	209.80
Chief's Truck Maintenance	3,130.10
Colin K. Wentworth	324.84
Croteau's Lawn Service	1,550.00
Dana B. Hinkley	44.80
David Gilman	28.67
Dean Demers	28.67
Eversource	1,894.03
Fairpoint Communications	1,026.29
FFRS	300.00
Fitch Fuel Co., Inc.	4,293.49
Frederick K. Gonyer, Jr.	123.06
Groveton Ambulance	185.00
James A. Hickey, Jr.	454.90
Jay M. Beaton	179.80

John M. Pepau, Jr.		290.00
	Reimburse	246.04
Justin M. Alimandi		105.48
Labonville Inc.		1,177.95
Lakes Region Fire Apparatus, Inc.		526.48
Lufkin Security Systems		280.00
NAPA Auto Parts		147.67
Nathan J. Alimandi		298.86
National Fire Incident Reporting System		150.00
North Country Fire Mutual Aid Pact		500.00
Northern Tool		1,249.99
Ossipee Mountain Electronics, Inc.		94.60
Perras Ace Hardware		401.90
Rita M. Premo		260.00
Robert B. Hall		123.07
Ronald C. Boivin		465.00
Ron's Electric		62.75
Ryan D. Landry		180.20
Scott Briere		60.00
Stacie Hickey		28.67
Stephan Gilman		641.29
	Reimburse	217.88
Swallow & Sons Concrete		250.00
Tac-2 Communications, Inc.		10,134.84
Town Of Lancaster		250.00
Town of Milan		1,753.47
Travis L. Wentworth		638.40
Treasurer, State of New Hampshire		356.36
W.B. Mason Co., Inc.		831.91
Capital Reserve Withdrawal		(9,146.90)

4290-EMERGENCY MANAGEMENT	\$3,002.50
Town of Lancaster	3,002.50
4312-HIGHWAY	\$218,947.77
AH Harris	1,697.00
Airgas East	220.00
All States Asphalt, Inc.	65,167.50
Androscoggin Valley Hospital-OHS	70.00
Berlin Spring, Inc.	2,208.38
B's Building & Remodeling	1,854.39
Cargill Inc-Salt Division	7,371.13
Caron Fabrication, LLC	2,314.08
Central Asphalt Paving, Co. LLC	33,908.00
Chappell Tractor Sales, Inc.	370.00
Cloutier Sand & Gravel	26,509.90
Colin K. Wentworth	70.00
D.T.M. Small Engine Repair	438.47
David White Trucking	3,600.00
Everett R. Frizzell	2,424.00
Eversource	1,128.32
Fairpoint Communications	668.76
Fitch Fuel Co., Inc.	3,014.14
J.C. Madigan, Inc.	2,698.16
James R. Gibson, Sr.	1,242.50
Jordan Equipment Co.	1,359.74
Labonville Inc.	148.50
Mackay Towing & Recovery, LLC	1,400.00
Mason Enterprises	4,748.00
Maurice Hibbard	26,687.50

McDevitt Trucks, Inc.	7,408.67
Perras Ace Hardware	413.20
Richard D. Paradis	16,291.13
Ronald C. Boivin	2,646.00
Roland Sanschagrin	4,050.00
Sanel Auto Parts	4,065.93
Southworth-Milton Inc.	969.50
Stratham Tire, Inc.	2,920.24
Treasurer, State of New Hampshire	7,442.36
Viking-Cives USA	870.58
W.B. Mason Co., Inc.	54.99
Wilco Direct	75.00
Encumbered from reconstruction	17,363.56
Highway Block Grant Offset	(36,941.86)

4324-SOLID WASTE	\$37,835.31
A.V.R.R.D.D.	9811.03
Dennis A. Croteau	161.50
Eversource	1,266.75
Fairpoint Communications	745.11
James R. Gibson, Sr.	927.50
Maurice Hibbard	1,187.50
Normandeau Trucking, Inc.	6,478.00
National Resource Recovery Assoc.	315.00
Ocean State Job Lot	24.59
Perras Ace Hardware	133.99
Richard Paradis	540.00
Robert Barron	14,367.99
	Expenses 294.56

Rodney J. Monahan, Sr.	1,333.23
Expenses	112.56
Treasurer, State of New Hampshire	136.00
4325-SOLID WASTE CLEAN UP	\$19,624.90
City of Berlin	91.91
Eastern Analytical, Inc.	312.00
Horizons Engineering, Inc.	1,400.00
Treasurer, State of New Hampshire	17,820.99
4415-HEALTH AGENCIES	\$3,393.00
Child Advocacy Center	100.00
Court Appointed Special Advocates (CASA)	100.00
James R. Gibson, Jr.	150.00
Northern Human Services	125.00
Weeks Home Health	2,918.00
4419-OTHER HEALTH	\$2,605.00
American Red Cross	275.00
Community Action Program	980.00
Groveton High School Chem Free	100.00
Lancaster Community Cupboard	100.00
North Country Elders Program	450.00
Senior Meals	700.00
4442-WELFARE	\$3,621.48
Croteau's Lawn Service	585.00
Eversource	83.81
Fitch Fuel Co., Inc.	1,383.21

Lisa G. Demers	604.27
News & Sentinel	178.00
Poughkeepsie Journal	66.31
Salmon Press, LLC	410.00
Union Leader Corporation	310.88
4550-LIBRARY	\$100.00
Stark Public Library	100.00
4583-PATRIOTIC	\$1,968.38
Croteau's Lawn Service	1,770.00
Dennis A. Croteau	138.88
F.B. Spaulding Co.	49.52
Perras Ace Hardware	9.98
4915-CAPITAL RESERVES	\$43,800.00
National Advisors Trust	43,800.00
TOTAL EXPENDITURES-2017	\$528,881.70

TREASURER'S GENERAL FUND FINANCIAL REPORT

Year Ending December 31, 2017

Beginning Balance 1-1-17	407,191.03
Receipts to Treasurer	<u>1,551,099.59</u>
	1,958,290.62
Less Payments	<u>1,539,456.53</u>
	418,834.09
Accrued Interest	393.36
Other Debits	1,286.52
Other Credits	(958.00)
ENDING BALANCE 12-31-17	\$419,555.97

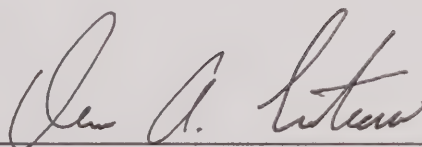
Balance on Statement 12-31-17	440,128.58
Less Outstanding Checks	(33,650.39)
Deposits In Transit	13,077.78
ENDING BALANCE 12-31-17	\$419,555.97

NH PUBLIC DEPOSIT INVESTMENT POOL

Year Ending December 31, 2017

ACCOUNT: STARK

Beginning Balance 1-1-17	445.48
BALANCE 12-31-17	\$445.48



Dennis A. Croteau, Treasurer

TOWN CLERK FINANCIAL REPORT

Year Ending December 31, 2017

AUTOMOBILE PERMITS:

Motor Vehicle Registrations	96,247.94
Municipal Clerk Fees	1,993.00


BUSINESS LICENSES:

Uniform Commercial Codes	195.00
Vital Records	200.00

OTHER LICENSES:

Dog Licenses	979.00
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REMITTED TO TREASURER	\$99,614.94
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Susan H. Croteau
Town Clerk/Municipal Agent

**STARK HERITAGE CENTER
FINANCIAL REPORT**

Year Ending December 31, 2017

Balance 1-1-17	16,647.83
Woodsville Savings-CD	41,128.71
Interest-Passumpsic Bank	23.11
Interest-Woodsville Savings	138.79
Interest-NH Charitable Foundation	<u>15,666.31</u>
	73,604.75
Less Payments-2017	(6,306.10)
Balance 12-31-17	\$67,298.65

DETAILED STATEMENT OF EXPENDITURES

Croteau's Lawn Service	1,440.00
Dennis Lunn	1,700.00
Eversource	346.53
Fairpoint Communications	599.33
F.B. Spaulding	49.52
Fitch Fuel	2,170.72
Total Expenses-2017	\$6,306.10

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF STARK FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery Funds																
Perpetual Care																
1965	Albert Emery	Lot Maintenance	Common TF	1.96	215.72	0.00	2.55	0.00	218.27	4.34	4.78	4.00	5.12	223.39	26.97	250.36
1955	Seth Cole	Lot Maintenance	Common TF	9.77	1,076.22	0.00	12.74	0.00	1,090.96	23.15	23.88	23.00	24.03	1,114.99	134.63	1,249.62
1921	Charles Emery	Lot Maintenance	Common TF	0.47	50.42	0.00	0.60	0.00	51.02	1.73	1.13	0.00	2.86	53.88	6.51	60.39
1959	Maude Sanderson	Lot Maintenance	Common TF	2.00	219.30	0.00	2.72	0.00	222.02	15.79	5.05	15.00	5.84	227.86	27.51	255.37
1978	Louis Pike	Lot Maintenance	Common TF	2.00	220.84	0.00	2.67	0.00	223.51	10.19	4.99	10.00	5.18	228.69	27.61	256.30
1949	Louis A. Fieke	Lot Maintenance	Common TF	0.99	108.33	0.00	1.35	0.00	109.68	8.66	2.53	8.00	3.19	112.87	13.63	126.50
1921	George M. Smith	Lot Maintenance	Common TF	0.98	106.93	0.00	1.32	0.00	108.25	6.87	2.45	6.00	3.32	111.57	13.47	125.04
1946	Stella A. Lunn Cole	Lot Maintenance	Common TF	1.94	213.73	0.00	2.59	0.00	216.32	10.27	4.86	10.00	5.13	221.45	26.74	248.19
1934	Solomon D. Cole	Lot Maintenance	Common TF	0.50	53.90	0.00	0.75	0.00	54.65	10.88	1.40	10.00	2.28	56.93	6.87	63.80
1943	Katherine Holmes	Lot Maintenance	Common TF	1.94	214.03	0.00	2.59	0.00	216.62	10.21	4.85	10.00	5.06	221.68	26.77	248.45
1943	Eldon S. Cole	Lot Maintenance	Common TF	2.90	319.48	0.00	3.64	0.00	323.32	12.40	7.18	12.00	7.58	330.90	39.95	370.85
1959	Sara M. Kammerling	Lot Maintenance	Common TF	33.51	3,696.58	0.00	43.86	0.00	3,740.44	95.75	82.14	95.00	82.89	3,823.33	461.66	4,284.99
1953	Maude S. Kammerling	Lot Maintenance	Common TF	9.72	1,072.26	0.00	12.71	0.00	1,084.97	26.05	23.79	26.00	23.84	1,108.81	133.88	1,242.69
1966	Eldora A. Pike	Lot Maintenance	Common TF	2.42	266.60	0.00	3.15	0.00	269.75	5.97	5.94	5.00	6.91	276.66	33.41	310.07
1966	Kate L. Osgood	Lot Maintenance	Common TF	2.43	266.66	0.00	3.23	0.00	269.89	12.83	6.04	12.00	6.87	276.76	33.42	310.18
1963	Amos & Jennie Emery	Lot Maintenance	Common TF	0.99	108.20	0.00	1.38	0.00	109.58	10.86	2.56	10.00	3.42	113.00	13.64	126.64
1971	Alfred L. Smith	Lot Maintenance	Common TF	2.42	266.38	0.00	3.18	0.00	269.56	8.22	5.93	8.00	6.15	275.71	33.29	309.00
1971	Riley S. Lunn	Lot Maintenance	Common TF	1.95	214.74	0.00	2.53	0.00	217.27	4.24	4.73	4.00	4.57	222.24	26.83	249.07
1964	Serenio P. Farwell	Lot Maintenance	Common TF	0.98	107.53	0.00	1.34	0.00	108.87	8.06	2.50	8.00	2.56	111.43	13.45	124.88
1981	Dean W. and Ethel Matthews	Lot Maintenance	Common TF	1.84	202.19	0.00	2.49	0.00	204.68	12.77	4.63	12.00	5.40	210.08	25.37	235.45
1983	Manette Montgomery	Lot Maintenance	Common TF	4.92	542.37	0.00	6.53	0.00	548.90	21.81	12.20	21.00	13.01	561.91	67.85	629.76
1987	Robert & Ruby Rolfe	Lot Maintenance	Common TF	3.22	352.31	0.00	4.57	0.00	356.88	42.61	8.44	41.00	10.05	366.93	44.30	411.23
2011	Francis & Jane Hopps, Jr.	Lot Maintenance	Common TF	5.36	531.95	0.00	6.85	0.00	538.80	60.09	12.88	0.00	72.97	611.77	73.87	685.64
2014	Erl & Anita Hart	Lot Maintenance	Common TF	4.80	510.00	0.00	6.13	0.00	516.13	19.73	11.53	0.00	31.26	547.39	68.99	613.48
Total Perpetual Care				100	10,938.67	0.00	131.67	0.00	11,070.34	443.48	246.41	350.00	339.89	11,410.23	1,377.72	12,787.95
Total Cemetery Funds				100	10,938.67	0.00	131.67	0.00	11,070.34	443.48	246.41	350.00	339.89	11,410.23	1,377.72	12,787.95
GRAND TOTAL: TRUST FUNDS					10,938.67	0.00	131.67	0.00	11,070.34	443.48	246.41	350.00	339.89	11,410.23	1,377.72	12,787.95

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF STARK FOR THE CALENDAR YEAR ENDING 12/31/2017

Date Created	CAPITAL RESERVE FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE			
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Capital Reserves Common Fund																
Fire Department																
1996	Fire Dept. Building	New Building	Common CRF	4.82	2,060.42	100.00	8.22	0.00	2,168.64	96.01	26.11	0.00	122.12	2,280.76	42.94	2,333.70
1996	Fire Dept. Equipment	Equipment	Common CRF	60.97	26,883.16	10,000.00	103.27	9,146.90	27,641.53	989.44	345.16	0.00	1,314.60	28,956.13	542.74	29,498.87
2003	Fire Dept. Expendable	Insured Motorists	Common CRF	11.86	5,114.91	0.00	21.13	0.00	5,136.04	431.11	66.71	0.00	497.82	5,633.86	105.60	5,739.46
2006	Fire Truck Fund	New Fire Truck	Common CRF	0.25	105.74	0.00	0.43	0.00	106.17	8.90	1.38	0.00	10.28	116.45	2.18	118.63
2011	Fire Gear	Equipment	Common CRF	22.09	5,406.49	4,000.00	24.46	0.00	9,430.95	977.30	84.05	0.00	1,061.35	10,492.30	196.66	10,688.96
Total Fire Department				100	39,372.72	14,100.00	157.51	9,146.90	44,483.33	2,482.76	523.41	0.00	3,006.17	47,489.50	890.12	48,379.62
School District																
2002	Stark School District - School Building	Maintenance	Common CRF	39.34	106,420.36	0.00	420.72	0.00	106,841.08	4,060.13	1,328.86	0.00	5,388.99	112,230.07	2,103.60	114,333.67
2002	Stark School District - Education/Handicapped	Handicapped	Common CRF	45.49	121,703.23	0.00	486.53	0.00	122,189.76	6,056.11	1,536.69	0.00	7,592.80	129,782.56	2,432.61	132,215.17
2013	Stark School District - High School Tuition	High School Tuition	Common CRF	15.16	41,127.80	0.00	162.15	0.00	41,289.95	1,455.38	512.18	0.00	1,967.56	43,257.51	810.80	44,068.31
Total School District				100	269,251.39	0.00	1,069.40	0.00	270,320.79	11,571.62	3,377.73	0.00	14,948.35	285,270.14	5,347.01	290,617.15
Town																
1995	Bridge Account	Maintenance	Common CRF	14.12	27,436.18	100.00	123.42	1,620.14	26,039.46	5,133.30	390.88	0.00	5,524.18	31,563.64	591.62	32,155.26
1995	Dump Account	Future Outlay for Dump	Common CRF	1.58	3,150.80	100.00	12.90	0.00	3,263.70	234.90	40.91	0.00	275.81	3,539.51	66.34	3,605.85
1995	Revaluation Account	Revaluation	Common CRF	5.66	6,474.27	6,000.00	25.04	0.00	12,499.31	48.96	89.32	0.00	138.28	12,637.59	236.87	12,874.46
1996	Backhoe Account	New Backhoe	Common CRF	21.49	41,725.50	3,000.00	168.66	0.00	44,894.36	2,590.54	538.47	0.00	3,129.01	48,023.37	900.13	48,923.50
1996	Compactor Account	New Compactor	Common CRF	3.32	6,481.86	500.00	25.94	0.00	7,007.80	325.07	82.77	0.00	407.84	7,415.64	139.00	7,554.64
1996	New Town Truck Fund	New Town Truck	Common CRF	53.25	95,036.13	20,000.00	371.65	0.00	115,407.78	2,374.23	1,207.91	0.00	3,582.14	118,989.92	2,230.31	121,220.23
2004	Peris Road Crossing	New Crossing Lights	Common CRF	0.58	1,181.90	0.00	4.88	0.00	1,186.78	99.05	15.42	0.00	114.47	1,301.25	24.39	1,325.64
Total Town				100	181,486.64	29,700.00	732.69	1,620.14	210,298.19	10,806.05	2,365.68	0.00	13,171.73	223,470.92	4,188.66	227,659.58
Total Capital Reserves Common Fund				100	490,110.75	43,800.00	1,959.60	10,767.04	525,103.31	24,860.43	6,266.82	0.00	31,127.25	556,230.56	10,425.79	566,656.35
GRAND TOTAL: CAPITAL RESERVE FUNDS					490,110.75	43,800.00	1,959.60	10,767.04	525,103.31	24,860.43	6,266.82	0.00	31,127.25	556,230.56	10,425.79	566,656.35
GRAND TOTAL: STARK					501,048.42	43,800.00	2,091.27	10,767.04	536,173.65	25,303.91	6,513.23	350.00	31,467.14	567,640.79	11,803.51	579,444.30



UNCOLLECTED TAXES

Year Ending December 31, 2017

	<u>PRINCIPAL</u>	<u>INT/PEN</u>	<u>TOTAL</u>
Abbott, David & Dorothea	50.00	0.39	50.39
Baird, Michael & Tracy	15.09	0.12	15.21
Ball, Linda	2,264.79	36.40	2,301.19
Barker, Richard M.	1,492.00	11.77	1,503.77
Bartlett, Leslie & Peggy	4,575.24	601.16	5,176.40
Beede, Brian & Lynn	1,723.00	52.89	1,775.89
Belanger, Edmond & Diane	740.00	5.84	745.84
Boulay, Jaymi & Ashley	739.00	22.70	761.70
Bourbeau, Raymond	595.00	4.69	599.69
Calle, Carlo	676.61	7.52	684.13
Coulombe, Craig	1,191.98	20.86	1,212.84
Covill, Richard R. & Barbara	3,053.95	216.82	3,270.77
Cozy, James S. Jr.	1,098.00	8.66	1,106.66
Craggy, John	351.00	2.77	353.77
Creamer, Syiane & Timothy	878.90	66.36	945.26
Cross, Calvin L. & Patricia A.	7,202.73	1,100.21	8,302.94
Crowley, Timothy D.	626.00	19.44	645.44
Dawes, Robert L. & Laura R.	2,485.85	75.45	2,561.30
Delgado, Ramiro & Paula	18.00	0.14	18.14
Delouche, Daniel C.	613.01	34.18	647.19
Demers, Leona	5,927.76	350.00	6,277.76
Dusseault, Gary	648.00	5.11	653.11
Emperor, Timothy & Jane	291.00	2.30	293.30
Farrell, Robert & Leslie	1,080.00	33.51	1,113.51
Fullerton, Ronald N.	555.00	4.38	559.38

Gibson, Diana	451.00	3.56	454.56
Gibson, Judith	1,929.09	15.57	1,944.66
Gibson, Kenneth Samuel	1,024.00	8.08	1,032.08
Gonyer, Harold & Melinda	568.00	4.48	572.48
Green, Richard	1,902.43	124.75	2,027.18
Greenwood, Clayton & Carolyn	57.00	3.20	60.20
Stein, Greg	228.00	1.80	229.80
Guyer, Madeleine J.	2,851.50	83.95	2,935.45
Hand, Alice	893.00	27.49	920.49
Hathaway, Raymond A.	1,161.70	35.30	1,197.00
Heon, Robert & Monica	363.00	2.86	365.86
Hickey, Marjorie	284.00	2.24	286.24
Hopps, Bradley	2,450.98	191.37	2,642.35
Jensen, Mark Steven	1,347.00	41.28	1,388.28
Kidder, Robert	3,146.00	485.39	3,631.39
King, Kevin R. & Christine E.	985.00	7.77	992.77
Lehde, Bonnie L.	5,197.68	292.91	5,490.59
Lehoullier, Roger	7,258.58	467.10	7,725.68
Lorden, Beth	236.00	1.86	237.86
Lurvey, Glen Jr.	2,210.65	55.45	2,266.10
McLoughlin, Thomas & Martha	1,066.00	8.41	1,074.41
McMann, Michael K.	1,489.32	130.71	1,620.03
Miles, James	15,879.06	5,197.34	21,076.40
Normand, Jeffrey J.	1,593.00	49.06	1,642.06
Patil, Jayakumar & Purnima	5,846.39	456.78	6,303.17
Pelletier, Jacques & Crystal	19.68	0.01	19.69
Pierce, Robert	267.00	2.11	269.11
Platt, Franklin & Jo Ann	2,261.00	17.84	2,278.84
Pratt, Eric & Mark	2,677.85	71.95	2,749.80
Randall, Tege	1,248.00	9.85	1,257.85

Ripaldi, Peter F. & Lauri L.	1,054.78	8.52	1,063.30
Ripaldi, Raymond R. & Elizabeth	437.00	3.45	440.45
Rogers, Shane & Michelle	929.00	28.60	957.60
Rogers, Shane	1,622.00	25.26	1,647.26
Rolfe, Robert	1,572.75	116.84	1,689.59
Rousseau, Normand A. & Paula	1,928.00	59.82	1,987.82
Russell, Everett C.	2,244.92	339.73	2,584.65
Salem, Martha	2,876.31	126.95	3,003.26
Savage, Janet	11,595.40	0.00	11,595.40
Secretary of Housing	3,695.38	298.46	3,993.84
Sloat, Bruce & Mary	144.00	4.23	148.23
Smith, Carol	2,247.00	69.73	2,316.73
Smith, Dianne	1,681.09	134.91	1,816.00
Steady, George Gordon & Claire	1,091.25	104.26	1,195.51
Steele, John A. IV	2,713.00	83.56	2,796.56
Tammac Holdings Corporation	1,945.00	60.34	2,005.34
Tippitt, Virginia	2,235.79	215.43	2,451.22
Turcotte, Richard & Christina	1,586.00	87.37	1,673.37
Walsh, James G. & Mary A.	110.00	0.87	110.87
Wentworth, Barry & Linda	1,182.00	36.55	1,218.55
Wentworth, Colin & Carrie	31.00	0.97	31.97
Woods, Kent	729.00	5.75	734.75
Yates, Jonathan P.	1,698.00	13.40	1,711.40
TOTAL UNCOLLECTED TAXES	\$151,132.49	\$12,309.14	\$163,441.63



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$72,478.28		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$452.41		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$499.04)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies	
Property Taxes	3110	\$1,254,267.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$13,920.00			
Yield Taxes	3185	\$22,986.64			
Excavation Tax	3187	\$561.74			
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2016	2015	2014
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$649.57	\$5,794.99		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$1,291,885.91	\$78,725.68	\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$1,162,747.32	\$33,526.92		
Resident Taxes				
Land Use Change Taxes	\$10,520.00			
Yield Taxes	\$8,377.47	\$452.41		
Interest (Include Lien Conversion)	\$619.57	\$4,463.99		
Penalties	\$30.00	\$1,331.00		
Excavation Tax	\$561.74			
Other Taxes				
Conversion to Lien (Principal Only)		\$38,951.36		
<input style="width: 100%;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$3,777.00			
Resident Taxes				
Land Use Change Taxes	\$3,400.00			
Yield Taxes	\$3,013.77			
Excavation Tax				
Other Taxes				
<input style="width: 100%;" type="text"/>				
Current Levy Deeded	\$917.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$86,417.23			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$11,595.40			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$90.59)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,291,885.91	\$78,725.68	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$97,922.04
Total Unredeemed Liens (Account #1110 - All Years)	\$53,119.86



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$30,187.90	\$26,178.35
Liens Executed During Fiscal Year		\$42,886.04		
Interest & Costs Collected (After Lien Execution)		\$804.37	\$4,451.51	\$6,034.37
Total Debits	\$0.00	\$43,690.41	\$34,639.41	\$32,212.72

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$9,847.63	\$13,733.50	\$17,405.82
Interest & Costs Collected (After Lien Execution) #3190		\$804.37	\$4,451.51	\$6,034.37
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$2,012.47	\$1,845.54	\$1,287.47
Unredeemed Liens Balance - End of Year #1110		\$31,025.94	\$14,608.86	\$7,485.06
Total Credits	\$0.00	\$43,690.41	\$34,639.41	\$32,212.72

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$97,922.04
Total Unredeemed Liens (Account #1110 - All Years)	\$53,119.86



STARK (421)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Elaine

Monahan

1/2/18

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Elaine Monahan Tax Collector
Preparer's Signature and Title

BALANCE SHEET

Year Ending December 31, 2017

CASH:

Passumpsic Bank	419,555.97
NH Public Investment Pool	445.48
	\$420,001.45

CAPITAL RESERVE FUNDS:

Backhoe	48,923.50
Bridge	32,155.26
Compactor	7,554.64
Dump Closure	3,605.85
Fire Department Building	2,333.70
Fire Department Equipment	29,498.87
Fire Department Expendable Trust	5,739.46
Fire Gear	10,688.96
Fire Truck	118.63
Paris Road Crossing	1,325.64
Revaluation	12,874.46
Stark School/Handicapped	132,215.17
Stark School/Maintenance	114,333.67
Stark School/Tuition	44,068.31
Town Truck	121,220.23
	\$566,656.35

LIBRARY: **\$3,618.46**

HERITAGE CENTER: **\$62,539.62**

ACCOUNTS RECEIVABLE:

Property Tax 2017	88,627.05
Property Tax 2016	34,532.50
Property Tax 2015	17,378.92
Property Tax 2014	5,669.61
Property Tax 2013	5,638.15
Yield Tax 2017	11,595.40
	\$163,441.63

TOWN PROPERTY: **\$2,745,281**

TOTAL ASSETS: **\$3,961,538.51**

ACCOUNTS PAYABLE:

Due to School District (267,090)

TOTAL LIABILITIES & NET WORTH **\$3,694,448.51**

TOWN OF STARK, NH
TOWN WARRANT
2018

To the inhabitants of the Town of Stark, Coos County and State of New Hampshire qualified to vote in town affairs, you are hereby notified to meet at the Stark Volunteer Fire Department in said Town on the second Tuesday in March, March 13, 2018 at 2 o'clock in the afternoon to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and place the polls will be opened at 9:00 a.m. and will remain open until 7:00 p.m. for the reception of ballots under the Non-Partisan Ballot System.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing. (To be voted on by ballot while the polls are open.)

ARTICLE 2: To see if the Town will urge to vote by ballot to approve a full time Road Agent with benefits, and a part time assistant to be determined by the Select Board and the new Road Agent, "or take any other action relative there to." (Petitioned Warrant Article)
(Not recommended by the Select Board)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$ 177,599 for General Government: (Recommended by the Select Board)

4130-EXECUTIVE	52,600
Payroll	41,100
Expenses	500
Office Expenses	11,000
4140-ELECTION,REGISTRATION	14,185
Payroll	8,585

Annual Report	2,600
Expenses	1,300
Office Expenses	1,700
4150-FINANCIAL ADMINISTRATION	26,800
Payroll	16,300
Auditors	8,500
Expenses	1,000
Office Expenses	1,000
4152-REVALUATION	19,400
Map Maintenance	3,900
Partial Revaluation	13,800
Software Support	1,700
4153-LEGAL	4,000
Services	4,000
4155-PERSONNEL ADMINISTRATION	17,500
WT/Medi/Retirement	16,500
Unemployment	1,000
4191-PLANNING & ZONING	700
Miscellaneous	700
4194-GENERAL GOVT BUILDINGS	15,650
Payroll	2,450
Expenses	100
Fire Code	100
Interior & Exterior	5,500
Maintenance	1,000
Utilities	6,500

4195-CEMETERIES	9,300
Payroll	5,500
Expenses	200
Maintenance	3,600
4196-INSURANCE	13,952
Health Insurance	100
Liability/Bonding	10,567
Worker's Compensation	3,285
4197-ADVERTISING,REGIONAL ASSOC.	1,687
Advertising	750
North Country Council	677
Northern Gateway	260
4199-PERAMBULATION	1,825
Perambulation	1,825

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$ 49,306 for Public Safety. (Recommended by the Select Board)

4210-POLICE	7,250
Payroll	5,500
Expenses	1,000
Office Expenses	750
4215-AMBULANCE	7,506
Services	7,506
4220-FIRE DEPARTMENT	30,500
Payroll	3,600
Maintenance	13,500
Forestry	500
Mutual Aid	500
Office Expenses	1,200

Physicals/Background Checks	500
Lancaster Radio Maintenance System	1,200
Training	2,500
Utilities	7,000

4290-EMERGENCY MANAGEMENT	3,750
Expenses	500
Lancaster Radio System	3,250

4299-OTHER SAFETY	300
Safety	300

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$ 204,654 for Highways. (Recommended by the Select Board)

4312-HIGHWAYS	204,654
Payroll	50,000
Chloride	7,000
Cold Patch	2,000
Expenses	100
Grading	5,000
Maintenance	39,000
Mowing	5,454
Reconstruction	70,000
Sand & Salt	15,000
Signs	1,000
Sweeping	4,000
Town Garage Addition	100
Utilities	6,000

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$ 60,103 for Sanitation. (Recommended by the Select Board)

4324-SOLID WASTE	40,790
Payroll	18,000
District Costs	16,890
Expenses	700
Maintenance	3,000
Utilities	2,200
4325-SOLID WASTE CLEAN-UP	19,313
Bond/Loan Fees	17,263
Monitoring	2,050

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$ 6,448 for Health Agencies. (Recommended by the Select Board)

4415-HEALTH AGENCIES	3,393
Child Advocacy Center	100
Court Appointed Special Advocates (CASA)	100
Health Officer	150
Northern Human Services	125
Weeks Home Health	2,918
4419-OTHER HEALTH	3,055
American Red Cross	275
Big Brothers/Big Sisters of NH	500
Community Action Program	980
Groveton High School Chem Free	50
North Country Elders Program-CAP	450
Senior Meals	700
Lancaster Community Cupboard	100

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$ 3,500 for Direct Assistance.

4442-WELFARE	3,500
Direct Assistance	3,500

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$ 2,250 for Culture & Recreation. (Recommended by the Select Board)

4550-LIBRARY	100
Library	100

4583-PATRIOTIC	2,150
Patriotic	2,150

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for Debt Services. (Recommended by the Select Board)

4723-INTEREST ON T.A.N.	1,000
Tax Anticipation Note	1,000

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$ 44,700 to be placed in the following Capital Reserve Accounts. (Recommended by the Select Board)

4915-CAPITAL RESERVES	44,700
Backhoe	3,000
Bridge	1,000
Compactor	500
Dump Closure	100
Fire Department Building	100
Fire Department Equipment	10,000
Fire Gear	4,000
Revaluation	6,000
Town Truck	20,000

ARTICLE 12: To see if the Town will vote to discontinue the Paris RR Capital Reserve Fund. Said funds with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.
(Recommended by the Select Board)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$ 1,326 to be added to the Bridge Capital Reserve Fund previously established with said funds to come from unassigned fund balance. This represents the approximate amount from the Paris RR Capital Reserve Fund closed in the previous article. This article is contingent on the passage of Article 12. (Recommended by the Select Board)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$ 141,000 for the purchase of a plow truck and related equipment. Said funds to come from Capital Reserve withdrawal of \$141,000. (Recommended by the Select Board)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$ 9,000 for purchase balance of related equipment for said plow truck referred to in Article 14. (Recommended by the Select Board)

ARTICLE 16: To see if the Town Meeting will vote to close all Stark roads to ATV and OHRV vehicle travel beginning April 15, 2018. (By Petitioned Warrant Article).

ARTICLE 17: To see if the Town will vote to eliminate the election of the Town Constable and make it an appointed position. Such person would be appointed by the Select Board. This article to become effective one (1) year from the passage of the article. (Recommended by the Select Board)

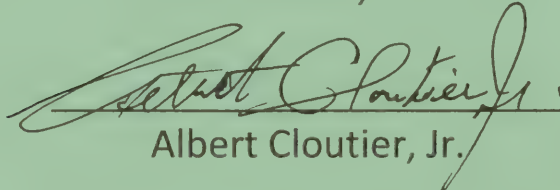
ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$ 7,999 for the purchase of a thermal imaging camera for the fire department. (Not recommended by the Select Board)

ARTICLE 19: To transact any and all other business that may lawfully come before this meeting.

A TRUE COPY ATTEST:



Lisa Demers, Chair



Albert Cloutier, Jr.



Colin Wentworth



Proposed Budget

Stark

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 15 FEB 18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lisa Demers	Chair, Select Board	<i>Lisa Demers</i>
Albert Cloutier, Jr.	Select Board	<i>Albert Cloutier Jr</i>
Colin Wentworth	Select Board	<i>Colin Wentworth</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$52,000	\$51,682	\$52,600	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$12,600	\$10,856	\$14,185	\$0
4150-4151	Financial Administration	03	\$26,500	\$24,330	\$26,800	\$0
4152	Revaluation of Property	03	\$17,600	\$14,985	\$19,400	\$0
4153	Legal Expense	03	\$4,000	\$2,200	\$4,000	\$0
4155-4159	Personnel Administration	03	\$22,000	\$13,305	\$17,500	\$0
4191-4193	Planning and Zoning	03	\$700	\$542	\$700	\$0
4194	General Government Buildings	03	\$10,650	\$9,202	\$15,650	\$0
4195	Cemeteries	03	\$9,300	\$9,059	\$9,300	\$0
4196	Insurance	03	\$14,388	\$14,288	\$13,952	\$0
4197	Advertising and Regional Association	03	\$1,500	\$1,531	\$1,687	\$0
4199	Other General Government	03	\$2,400	\$2,400	\$1,825	\$0
General Government Subtotal			\$173,638	\$154,380	\$177,599	\$0
Public Safety						
4210-4214	Police	04	\$7,250	\$6,125	\$7,250	\$0
4215-4219	Ambulance	04	\$6,950	\$6,950	\$7,506	\$0
4220-4229	Fire	04	\$28,500	\$26,528	\$30,500	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$3,666	\$3,003	\$3,750	\$0
4299	Other (Including Communications)	04	\$300	\$0	\$300	\$0
Public Safety Subtotal			\$46,666	\$42,606	\$49,306	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$221,900	\$218,948	\$204,654	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$221,900	\$218,948	\$204,654	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuuing FY (Recommended)	Appropriations Ensuuing FY (Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$40,790	\$37,835	\$40,790	\$0
4325	Solid Waste Cleanup	06	\$19,421	\$19,625	\$19,313	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$60,211	\$57,460	\$60,103	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$5,998	\$5,998	\$6,448	\$0
Health Subtotal			\$5,998	\$5,998	\$6,448	\$0
Welfare						
4441-4442	Administration and Direct Assistance	08	\$3,500	\$3,621	\$3,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$3,500	\$3,621	\$3,500	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library	09	\$100	\$100	\$100	\$0
4583	Patriotic Purposes	09	\$2,000	\$1,968	\$2,150	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$2,100	\$2,068	\$2,250	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	10	\$0	\$0	\$1,000	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$1,000	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$1,000	\$0	\$1,000	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$515,013	\$485,081	\$504,860	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	14	\$0	\$0	\$141,000	\$0
	<i>Purpose: PLOW TRUCK</i>					
4915	To Capital Reserve Fund	11	\$0	\$0	\$44,700	\$0
	<i>Purpose: CAPITAL RESERVES</i>					
4915	To Capital Reserve Fund	13	\$0	\$0	\$1,326	\$0
	<i>Purpose: CAPITAL RESERVES</i>					
Total Proposed Special Articles			\$0	\$0	\$187,026	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	15	\$0	\$0	\$9,000	\$0
<i>Purpose: TOWN TRUCK</i>						
4902	Machinery, Vehicles, and Equipment	18	\$0	\$0	\$0	\$7,999
<i>Purpose: FIRE DEPARTMENT</i>						
Total Proposed Individual Articles			\$0	\$0	\$9,000	\$7,999



Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund	03	\$6,000	\$10,520	\$6,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$12,000	\$19,972	\$12,000
3186	Payment in Lieu of Taxes	03	\$39,197	\$0	\$39,197
3187	Excavation Tax	03	\$1,500	\$562	\$1,500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$15,000	\$17,992	\$15,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$73,697	\$49,046	\$73,697
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$200	\$195	\$200
3220	Motor Vehicle Permit Fees	03	\$80,000	\$98,270	\$80,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	03	\$1,500	\$1,149	\$1,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$81,700	\$99,614	\$81,700
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$29,279	\$29,279	\$29,279
3353	Highway Block Grant	03	\$55,774	\$54,830	\$55,774
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$4,670	\$4,470	\$4,670
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$89,723	\$88,579	\$89,723
Charges for Services					
3401-3406	Income from Departments	03	\$2,000	\$2,683	\$2,000
3409	Other Charges	03	\$1,000	\$0	\$1,000
Charges for Services Subtotal			\$3,000	\$2,683	\$3,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$300	\$300	\$300
3502	Interest on Investments	03	\$250	\$393	\$250
3503-3509	Other	03	\$500	\$130	\$500
Miscellaneous Revenues Subtotal			\$1,050	\$823	\$1,050
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0



Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Interfund Operating Transfers In					
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	14	\$0	\$11,117	\$141,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$11,117	\$141,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13	\$0	\$0	\$1,326
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$1,326
Total Estimated Revenues and Credits			\$249,170	\$251,862	\$391,496



Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$511,847	\$504,860
Special Warrant Articles	\$43,800	\$187,026
Individual Warrant Articles	\$0	\$9,000
Total Appropriations	\$555,647	\$700,886
Less Amount of Estimated Revenues & Credits	\$263,678	\$391,496
Estimated Amount of Taxes to be Raised	\$291,969	\$309,390

NOTES

SELECT BOARD REPORT 2017

The Annual Town Meeting this year was held on March 14th during a severe winter storm that dropped almost 2 feet of snow throughout the day. Many other towns' state wide cancelled and rescheduled their meetings to another day. We managed to have a smaller than usual crowd with all articles passing by voice vote, with the exception of one petitioned warrant article that was skipped over due to no petitioners present to speak to the article. The meeting agenda included 13 warrant articles that were reviewed and voted on in one hour and twenty seven minutes. It is rewarding as a Board to see voters attend the meeting and have their voices heard as well as experience the way town government works. Town Meeting is always held the 2nd Tuesday in March every year and we encourage you to attend this meeting to have your voices heard and to fully understand how your tax dollars are being used.

As is already known, James Gibson, Sr. (Gibby) passed away in April. Gibby was very active in the community for many years in various capacities including Selectmen, Assistant Fire Chief, Deputy Warden, Heritage Committee Member and Planning Board Chairman. Whenever there was something that needed to be done, Gibby was the go to guy and volunteered a lot of his time to get the job done. His presence will be missed by many.

The resignation of Maurice Hibbard in September was tough to accept by the Board as well as many residents/taxpayers. We thank "Moe" for his many years of dedicated service to the Town and wish him well in the future.

Richard Paradis was hired in October as the part time Road Agent and upon recommendation of Richard, Ronald Boivin was hired as the road agent helper. Tough times for both of them in December with figuring out the best way to keep the roads like “Moe” did was a challenge. Continuous break downs of trucks and equipment proved to be the bigger challenge for Richard and Ronald, but they worked through it, all while trying to please residents and taxpayers. They certainly both appreciate everyone’s patience and understanding during this transition period.

October saw the setting of the new tax rate of \$ 18.19, an increase of .77 cents over the previous year. Break down rates remained the same for the town and county as well as a decrease of seven cents on the state school portion. The local school portion saw an increase of .77 due to loss of revenue and a small increase in the operating budget.

We opted to once again use unreserved fund balance money in the amount of \$ 55,000 to keep the tax (town portion) rate as close to last year as possible, which ending up staying at \$ 3.87, identical to last year’s town rate. Good fiscal budgeting has increased our unreserved fund balance over the years and it is an asset to the town to be able to use these funds to keep the tax bills affordable for the taxpayers.

The final year of the cyclical revaluation will be completed in 2018. Once completed, in 2019, all new values will then be calculated giving the town a new town wide value of land including current use land and buildings both commercial and residential.

Monthly Select Board Meetings are held on the first and third Wednesday of each month at 6:00 p.m. We invite you and suggest you attend our meetings with any comments, questions, or concerns you may have pertaining to any town issues.

As your duly elected officials, it is our goal and responsibility to strive for open, transparent and respectful communications with all taxpayers and residents, town departments, and town employees. We appreciate and respect the tax dollars that are received from you and on your behalf. We are always mindful that just before Christmas, and after a long and difficult winter is when all taxpayers are expected to open their wallets for the benefit of this beloved small town that we call our home. Thank you to all that have worked hard and striven to do their very best whether by employment, volunteerism, encouragement, voice, or tax dollar.

Lisa Demers, Chair
Albert Cloutier, Jr.
Colin Wentworth

Stark Select Board

“Politics is not a game, but a serious business”
~Winston Churchill~

TOWN CLERK REPORT 2017

No state or federal elections were held this year. The only election was the Annual Town Meeting Election, which had a smaller amount of voter turnout due to the March storm.

The office was busier this year with more registration related transactions, an increase in Vital Record requests and the registration of dogs. Revenue increased by \$ 8,203.00 this year over the previous year. Registrations processed this year totaled 763, 54 titles produced and 169 dogs registered.

All residents that receive the Inventory of Property Tax form may notice that they no longer have to list how many dogs are owned, however, it is still state law that all dogs are vaccinated for rabies and licensed with the Town Clerk on or before April 30th. The 21st Annual Rabies Clinic was held in March, with a moderate amount of owners utilizing the clinic this year. Reminder notices of expired rabies are sent out monthly by Elaine. This is not intended to harass or annoy anyone, it is simply a courtesy reminder.

Election Laws continue to change and as Town Clerk's, Supervisors of the Checklist, Moderators and other Election Officials, we will be attending workshops in the spring so we can be up to date on constantly changing laws and will be able to provide our residents a smooth election process in 2018 when State Elections are held. We have a great group of Election Officials that are willing and eager to learn the do's and don'ts of elections. As many of you who have voted recently, you are aware that a photo ID must be presented at the time of check in to vote. Even though we all know who you are, this is an election law and not town law. If you do not have a photo ID when you come in to vote, you will

not be denied the right to vote, but will have to complete a challenged voter affidavit form prior to receiving your ballot. This form is then sent to the Secretary of State for review and confirmation that you are a registered voter in the Town of Stark.

Thanks to all who help make this voting process easy for our residents.

As always, it is an honor and privilege to remain your Town Clerk.

Susan H. Croteau
Town Clerk/Municipal Agent

“Shape tomorrow by voting today”
~Fresh Quotes~

TOWN OF STARK ANNUAL RABIES CLINIC

SATURDAY MARCH 10, 2018

1:30PM – 3:00PM

AT THE
STARK FIRE STATION

SHOT FEES: RABIES \$ 15.00
ALL OTHER SHOTS \$ 15.00

STARK TOWN CLERK WILL BE AVAILABLE FOR LICENSING OF DOGS

LICENSE FEES: MALE OR FEMALE \$9.00
SPAYED OR NEUTERED \$6.50
PUPPIES UNDER 7 MONTHS \$6.50

Whitefield Animal Hospital DVM



TAX COLLECTOR'S REPORT

Thanks to all the wonderful people in the Town of Stark, Judi and I have had a wonderful year. We enjoy what we do and look forward to seeing your smiling faces when you came to pay your taxes this year.

The Town had a collection rate of 92% at the close of 2017. This is the lowest rate we have had in six years. Delinquent notices were sent out on January 18, 2018, as a reminder. We have had several calls and some of these tax bills are being taken care of. This year's tax rate is \$ 18.19 per \$ 1,000 of evaluation, which is up over last year's rate of \$ 17.42.

The 2018 Inventory of Taxable Property forms were sent out in January. It is important that these are filled out and sent back to the Town Office by April 15, 2018 to avoid a penalty fee on your tax bill.

Tax Collector's office hours are Tuesday and Thursday from 8:00 a.m. to 4:00 p.m.

Please feel free to call the office if you have any questions.

Elaine Monahan, Tax Collector
Judith Wentworth, Deputy

"Taxes, after all, are dues that we pay for the privileges of
Membership in an organized society"
~ Franklin D. Roosevelt~

CEMETERY REPORT

2017

Our cemetery maintainers enjoyed another successful year in keeping the grounds neat and respectable. Many tourists and locals made compliments on the cemeteries this year. We thank you for your compliments.

Please refrain from placing fragile temporary memorial items (flowers, lights, etc.) directly on the grass, as these items need to be removed prior to mowing and replaced after mowing. It is suggested these items be placed behind solid edging, in stone areas, into solid vases, on metal hangers or other methods to ensure that they are protected during mowing and trimming. This also helps in promoting a neat appearance throughout the grounds. If you have any questions or concerns pertinent to cemeteries please contact me directly.

It has been a pleasure serving as your Sexton.

Dennis A. Croteau, Sexton

“Without a sense of caring, there can be no sense of community”
~Anthony J. D’Angelo~

POLICE REPORT 2017

It was a quiet year for the most part. Vehicle identification checks, unlicensed dogs, property checks, minor fender bender, welfare checks, and required attendance at the Select Board Meetings were the norm this year.

There was a vicious attack on a neighbor's dog that resulted in a fine paid to the town in addition to a very large veterinary bill for attacking the dog. Fortunately, the dog did survive.

I am still issuing pistol permits, even though a permit is no longer required for New Hampshire residents. The states that have reciprocity with New Hampshire do require a NH permit in order for reciprocity to take place in other states.

The ATV activity for the previous summer (2016) was a good year with a few complaints from home owners along the "trails" (roads) through town.

Last summer (2017) saw a marked increase in the number of machines using our "trails" (roads) which, as expected, has resulted in a significant increase in the number of complaints from residents with homes along the "trails" (roads). Issues included late night riding, noise, speed, dust, riding where it is not permitted including Christine Lake Road, through the covered bridge in addition to traveling on roads marked as "not allowed." One reported incident was being run off the road by an ATV due to speed and auxiliary high intensity lights. One place of particular concern is where the ATV trail enters Northside Road near Nash Stream. Not all riders stop at the ATV stop sign and end up in the road with

oncoming traffic. This is also happening with snow machines in the winter.

There is no way that NH Fish & Game Officers and I can police the increasing number of ATV's riding through Stark. It is not the resident riders that are ignoring the ATV Ordinance and causing the concerns. They have been respectful of their neighbors!

William Joyce, Constable

“Government’s first duty and highest obligation is public safety”

~Arnold Schwarzenegger~

REPORT OF THE STARK FIRE DEPARTMENT 2017

On December 1, 2017, Chief Dana Hinkley's three year term as appointed Fire Chief ended and he has since resigned.

Also, we lost Jim Gibson, who was a very hard worker for the fire department and was one of the original persons instrumental in getting the department started in addition to being the Assistant Fire Chief for many years. Jim also was a Deputy Fire Warden, Selectman, and Planning Board Chairman. He will surely be missed.

Following are some the things the members were involved in throughout the year. In January, an awareness class was held at Groveton High School on meth labs which was presented by the NH State Police to fire fighters, police and school educators. This took place after a container was found near the High School that was picked up by an individual, which luckily had not exploded or been opened by anyone. At this class, we were shown some of the nasty chemicals used to make the drugs and to make everyone aware of what the area around a building could look like where these meth labs are. The presentation also included a slide show showing some of the labs that they have come across over the years. It was a very good and informational presentation.

Tod Bedard, a sales representative from Harrison Schrader Enterprises was invited to the department to give a presentation on a Flir Thermal Imager that would be a very useful tool to have. In addition he also showed us some turn out gear to try on. This gives us some more ideas of what is out there so that the next time we are in the position to purchase the gear we have another salesman to contact.

This year we had a training session in the school yard demonstrating tanker relay, how to set up the portable dump tank as well as fire hose training and filling of scott bottles for our self-contained breathing apparatus. Training ended with the washing down of the covered bridge.

We burned the brush at the Transfer Station two or three times and held pumper training at the pond at the same time. We also burned a pile of left over remnants of an old barn for a neighbor.

We had four men from Stark attend a 16 hour training at the Phillips Brook Wind Park in Dummer which was hosted by Gravitec Systems Inc. This training was on rescue training standards and types of rope systems and equipment used on these systems.

Three of our members put on a presentation at the Stark Village School during Fire Prevention Week.

Some members of the department assisted Dan Demers and Colin Wentworth (Fireman/Selectman) change out the Christmas lights on the bridge with new ones purchased by the Town.

This year's purchase of items that make life easier for us on auto accidents was the purchase of a blower system that straps onto the back of the operator, which will be very useful in blowing broken glass and dirt off the roadway. Prior to this purchase we used brooms to sweep two to three hundred feet of pavement to get the road cleaned up. With the blower, we hope to get most of the debris off the roadway and save time.

Sometimes on auto accidents, vehicles go off the road and get mixed up with trees and brush making it difficult to get to. We bought a chainsaw to make the job of clearing a walkway to get the victims out easier and make it easier for a wrecker to pull a vehicle back into the road and load it onto a car carrier.

An air compressor was also purchased this year due to the prior one that became over heated and destroyed. The compressor is used to keep pressure on the brakes so that when we are called out for an incident, we are not waiting for the trucks air compressor to build up pressure to release the brakes before we can move it, meanwhile diesel fumes fill the station with exhaust.

A new computer was purchased due to problems with our older one. We use the computer to report our incidences with the State and also use it to make our bills to the town, as well as keeping track of things that need to be kept track of.

We purchased a base radio for the fire station due to an upgrade on our system which made us unable to communicate with Lancaster Dispatch. With Capital Reserve Funds we also purchased three portable radios to replace broken ones. Thank you to everyone that has made these purchases happen.

This year we had 23 incidences which is above average for us. Average for us is about 18-20 per year. A couple of unusual incidences for us this year included a call for a horse that was down and later died, in addition to a deceased man found on the Millbrook Road near a completely burned out car. It seems every year we are called out for trees on power lines and this year we had six of those type of calls as well as a call of a plow truck breaking off a telephone pole with wires across the road. Five auto accidents, one of which the operator was a sole person in the vehicle and assumed to not be wearing a seat belt. The person was thrown quite a distance from the vehicle and died at the scene. We were also called out to an auto vs. moose incident. Other calls this year included three fire alarm or carbon monoxide alarm activations as well as a call for a propane heater problem and another for a propane smell.

There was a forest fire call at the lower end of Bell Hill which was spreading rapidly but was luckily knocked down quickly with the help of Groveton and Milan Fire Departments. Mutual Aid is a wonderful thing for all the towns around. Other Mutual Aid calls were a call to Dummer with Milan Fire Department for a house and barn fire and a call to Groveton for an auto accident on Route 110. We were not toned out for a drowning that occurred in the Upper Ammonoosuc River between Bell Hill Road and Paris Road.

I would like to remind people to please use your seat belts as they do save lives and keep you inside your vehicle. Also, if you are near the water and can't swim, it may be a good idea to wear a life preserver as it may hold your head out of the water so that you will at least be able to breathe and have a better chance of making it out of the water alive.

Jack Pepau, Captain
Stark Volunteer Fire Department

“All men are created equal, then a few become firemen”
~Anonymous~

TRANSFER STATION ANNUAL REPORT 2017

In February of 2013, I was at the Town Office where someone claimed that George Bennett, the Transfer Station Manager was very ill and the Town was looking to find someone to obtain the keys for the Transfer Station from George so the gate could be opened at the station. I volunteered to do this and went to George's home, obtained the keys and opened the Transfer Station.

After George felt better and returned to work, he asked me if I would like to work with him on a part time basis. I agreed and stayed on as his helper which consisted of painting and repair work.

Over the years, George and I became very close. We shared talks of history and other world issues.

After George's passing, the Town offered me the chance to take over the responsibilities of the Transfer Station, to which I agreed.

I remember George telling me that being patient and helpful was an important factor with the public and that the summers can be hot and the winters very cold.

I am finding that every year, especially after winter is over, there is a lot of repairs that are needed. I have some ideas beginning in the spring to make our Transfer Station better.

Building debris for 2017 weighed in at 61.42 tons, municipal waste at 79.91 tons, recycles of plastic, glass and cans yielded a combined weight of 34,040 lbs. Newspaper and magazines weighed in at 8,940 lbs., and cardboard at 5.31 tons. 129 tires, 46 batteries, 3,500 lbs. of

boxboard, 18.75 tons of wood, 227 fluorescent bulbs and 43 propane tanks were all recycled as well at the Station.

I am asking for cooperation of the public to read the signs and to try to put trash and other items where they belong. Most people read the signs and do put trash and other items where they belong, however, with new people moving into Stark, I am asking that they follow the rules as well.

R.J.B.

T.S.M.

WAYNE MOYNIHAN

**State Representative,
Coos County District 2**

To my Constituents in Coos County District 2, Greetings,

This is my chance to report to you on my activity as your representative to the NH House of Representatives. This year, 2018, will mark the sixth year that I have had the privilege of being your representative at the State House in Concord.

Generally, legislative activity occurs from January to June each year. It involves public hearings, committee meetings, and legislative sessions at the House. These actions lead to votes on many of the almost 1,000 bills that get filed in the House and Senate for each annual session. I am appointed to the Committee on Election Law, and I am the Chairman of the New Hampshire Commission on Rural Affairs.

The most important and time consuming of all the matters to come before the House is the state's biennial budget of 5.7 billion dollars a year. It was passed last session but will be revisited this year. Additionally, the Coos County budget of 32 million dollars is prepared each year by the County Commissioners, and then scrutinized and approved by the ten Coos County Representatives. I remain very aware of the impact the county costs have on property tax bills.

We must be grateful for the dedication of the NH State and Coos County employees in our communities. They quietly do their important work each year without much recognition. Despite the limited funding available for highway maintenance and improvement, some local state highways were improved over the summer. I am committed to keeping

taxes low. The skill and creativity of state and county personnel and agencies, to do more with less, is usually what makes that possible.

Please do not hesitate to contact me with any concerns you may have about state agencies, state law, or the county agencies and budgets.

Wayne Moynihan

Plain Road

Dummer, NH 03588

603-449-2058

wayne.moynihan@leg.state.nh.us

2018 Town Report

Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 28 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages, lift people out of poverty and instill hope and opportunity in those caught in the hold of the heroin epidemic.

We've made important, bipartisan investments that greatly benefited our region in previous legislative sessions, and I will fight any effort to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas. But we need to do more; New Hampshire is the wealthiest state in the country, but the North Country's medium income is higher than only two states.

The gap between the affluent and everyone else is growing. And the state continues to underfund important programs that will create an economy that works for all people, especially those in rural, often-forgotten places.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried, when possible and appropriate, to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me directly and trusts that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn

North Country Senator

30 King Square, Whitefield NH 03598

Jeff.Woodburn@leg.state.nh.us

603.271.3207



**ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR
JOSEPH KENNEY
January 8, 2018**

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations, 68 of them were from District 1. The Council

confirmed 5 Circuit Court Judges (2 from District 1), 1 part time Circuit Court Judge and 1 Supreme Court Judge. In 2017 there were \$ 1.34 billion in expenditures, \$ 5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation-Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$ 16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments /Liaison or at (603) 271-8790. A complete list of all state

boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items. NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My Office number is 271-3632. Please stay in touch

Serving You,
Joe

DEPARTMENT OF VETERANS AFFAIRS

Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
1-866-687-8387 (Toll Free in New England)
1-802-295-9363 (Commercial)

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this not on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality health care for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Out eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form-VA form 10-10EZ and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans including non-members, in processing disability pension claims. The can be reached in White River Junction at:

American Legion	802-296-5166
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Disabled American	802-296-5167
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Veterans Of Foreign Wars	802-296-5168
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Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
Acting Medical Center Director

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2017 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,327.18 tons of recyclables, for the period January 1, 2017 through December 31, 2017, representing \$186,256.86 of marketing income to the District.

For calendar year 2017, our Transfer Station received 2,298 deliveries from District residents for a total of 516.90 tons of bulky waste and construction and demolition debris. In addition, our 406 commercial accounts delivered 572.15 tons of bulky waste and construction and demolition debris and 289.79 tons of wood. Recycling at the Transfer Station consisted of 1,120.07 tons of wood that was processed through a grinder, 249.45 tons of scrap metal; 208.76 tons of leaf and yard waste and 490.31 tons of brush which was chipped. In addition, 449 refrigerators/air conditioners; 66 propane tanks; 5,679 tires; 26,113 feet of fluorescent bulbs; 886 fluorescent U tubes and HID lamps; 822 ballasts and 61.29 tons of electronics were recycled. We also received 1,200 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$ 37,202.75. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Raymond Aube of Randolph, Larry Enman of Errol, Richard Lamontagne of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-sixth annual Household Hazardous Waste Collection Day. The collection was held at the District

Transfer Station with 328 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$ 3,539. The next Household Hazardous Waste Collection Day will be held **Saturday, June 30, 2018.**

2017 was the fifteenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District Municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2018 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier
Executive Director

NORTHERN HUMAN SERVICES

2017 Fact Sheet

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire with quality services for over 30 years. We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultations, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency we are dependent of fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & The Mental Health Center combined)

The amount received from the Town of Stark in 2011:	\$125.00
The amount received from the Town of Stark in 2012:	\$125.00
The amount received from the Town of Stark in 2013:	\$125.00
The amount received from the Town of Stark in 2014:	\$125.00
The amount received from the Town of Stark in 2015:	\$125.00
The amount received from the Town of Stark in 2016:	\$125.00
The amount received from the Town of Stark in 2017:	\$125.00

We deeply appreciate the ongoing support that we have received from the citizens of Stark. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Steven Arnold
Director of Behavioral Health
237-4955

Louise Johnson
Director of Behavioral Health
237-5721

NORTH COUNTRY COUNCIL

Regional Planning Commission & Economic Development District

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- * Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- * Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- * Assisted the Town of Plymouth with their Master Plan.
- * Assisted Mountain Lakes with updating their Master Plan.
- * Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- * Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- * Coordinated household hazardous waste collection events serving 26 towns in the region.

- * Assisted NH Fish and Game, Trout Unlimited, and Plymouth State University with an inventory and assessment of stream crossings in the Ammonoosuc watershed. This was the first culvert assessment that gathered data for us by all three state agencies with an interest in road crossings, Department of Transportation, Environmental Services and Fish & Game.
- * Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- * Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvement.
- * Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- * Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- * Facilitated bulk purchase by communities of the NH Planning and Land

Use Regulations.

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Jo Lacaillade

Board Chair

NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY

Town Specific Annual Report 2017-Stark

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2017, for the Town of Stark, we provided 672 visits with services to 31 clients (4 of which were Hospice and the remaining were Home Health and Long-Term Care clients).** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks and foot care clinics, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

NORTHERN REGIONAL CHAMBER OF COMMERCE

Stark Town Report

The Northern Gateway Regional Chamber of Commerce continues to strengthen and grow the diversity of members from all 12 towns that we represent. This past year, 2017, the Northern Gateway Regional Chamber of Commerce continues to work with our local businesses, NH Grand, and communities.

This chamber has helped expand marketing and visibility for the Town of Stark, NH. The Chamber provides marketing through social media, email marketing and printed materials. Recently the Chamber has seen an increase in calls for relocation of families and the need for town information including schools, health care and businesses.

The Northern Gateway Regional Chamber marketed a free Narcan Seminar, a STEAM Education night with educators, parents and business leaders at WMRHS. We helped to market CASA 's events and their need for volunteers.

The Chamber hosts a monthly Paint Nite open to all. This past year we hosted three seminars: one on energy, second on digital marketing and lastly on merchant services. We have co-hosted many Chamber Mixers to highlight businesses and their roles in our area. The chamber provided four ribbon-cutting events for new businesses. In January, the Chamber hosted a National School Choice Week, at Jefferson Elementary School where 84 scarves were given out to the students and support staff. We marketing many QuickBooks seminars, fundraising events such as Heart and Sole and Caleb Caregivers.

This year the Chamber attended the NH Canadian Trade Seminar and marketed the Town of Stark as well as our whole Chamber area to perspective companies that want to work across the border.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Stark for its support of our agency. This allows us to fulfill our mission to provide service to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing service in Stark to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

Our weekly chamber newsletter informs our members and community on local programs to expand existing and/or help startup businesses. This included grant opportunities, free advertising, helpful accounting workshops, social media and tips to increase productivity of ones employees. Besides highlighting business and practices the newsletter features a weeks' worth of local events in the community and can be accessed on the Northern Gateway Regional Chamber Facebook page.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph New Hampshire and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Board of Directors and committee members.

Our funding comes from membership dues, fund-raising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses and communities

Beth Cape, Administrative Assistant

**ANNUAL REPORT
OF THE
STARK SCHOOL DISTRICT
OF
STARK, NEW HAMPSHIRE**

**FOR FISCAL YEAR ENDING
JUNE 30, 2017**


SCHOOL WARRANT
State of New Hampshire

To the inhabitants of the School District of Stark, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet in the Stark Fire Station in said District on Tuesday, March 13, 2018, at 9:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 9:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 7:00 o'clock in the evening.

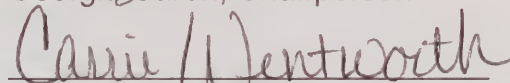
1. To choose by non-partisan ballot the following District officers for the ensuing year: a District clerk, a District treasurer, a District moderator; one member of the School Board for the ensuing three years.

Given under our hands at Stark this 8th day of February, 2018.



Georgia Caron, Chairperson


SCHOOL
BOARD




Carrie Wentworth

Heather Eich

A True Copy of Warrant – Attest:



Georgia Caron, Chairperson



Carrie Wentworth

SCHOOL
BOARD

Heather Eich

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stark, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet in the Stark Fire Station in said District on **Tuesday, March 13, 2018**, at 5:00 in the evening to act upon the subjects hereinafter mentioned. The matters of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and any vote relating thereto.

2. To set the salaries of school district officials:

School Board Members	3 @ \$850.00 each	\$2,550.00
Treasurer		600.00
Board Secretary	\$50.00 per meeting	600.00
Clerk		70.00
Moderator		70.00
Police		70.00
Supervisors of the Checklist	3 @ \$70.00 each	210.00
Ballot Clerks	2 @ \$70.00 each	140.00

(Recommended by the School Board)

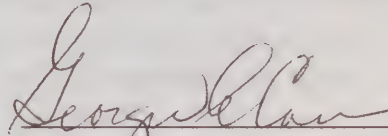
3. To see if the school district will vote to raise and appropriate the amount of \$1,023,238.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by the School Board)

4. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stark this 8th day of February, 2018.

We certify and attest that on or before February 26, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Stark Town Hall, Stark Village School, and delivered the original to the Office of the Stark Selectboard.


SCHOOL
BOARD



Georgia Caron, Chairperson


Carrie Wentworth

Heather Eich

A True Copy of Warrant – Attest:


Georgia Caron, Chairperson


Carrie Wentworth

SCHOOL
BOARD

Heather Eich



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	03	\$526,167	\$623,734	\$594,031	\$0
1200-1299	Special Programs	03	\$16,124	\$25,462	\$3,668	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$6,967	\$9,658	\$4,227	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$549,258	\$658,854	\$601,926	\$0
Support Services						
2000-2199	Student Support Services	03	\$26,004	\$13,777	\$46,169	\$0
2200-2299	Instructional Staff Services	03	\$3,891	\$9,414	\$9,411	\$0
Support Services Subtotal			\$29,895	\$23,191	\$55,580	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$18,388	\$21,641	\$21,499	\$0
General Administration Subtotal			\$18,388	\$21,641	\$21,499	\$0
Executive Administration						
2320 (310)	SAU Management Services	03	\$96,764	\$98,643	\$103,163	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	03	\$86,669	\$87,374	\$89,693	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$47,418	\$55,540	\$53,884	\$0
2700-2799	Student Transportation	03	\$50,576	\$51,481	\$52,492	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$281,427	\$293,038	\$299,232	\$0
Non-Instructional Services						
3100	Food Service Operations	03	\$35,855	\$43,000	\$45,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$35,855	\$43,000	\$45,000	\$0



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	03	\$2,235	\$1	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$2,235	\$1	\$1	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$14,700	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$14,700	\$0	\$0	\$0
Total Operating Budget Appropriations			\$931,758	\$1,039,725	\$1,023,238	\$0



Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA		Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0

Total Proposed Special Articles



Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Total Proposed Individual Articles						



Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	03	\$15,412	\$16,000	\$15,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$223	\$100	\$100
1600-1699	Food Service Sales	03	\$8,850	\$7,000	\$7,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$91	\$0	\$0
Local Sources Subtotal			\$24,576	\$23,100	\$22,100
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$212	\$200	\$200
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$212	\$200	\$200
Federal Sources					
4100-4539	Federal Program Grants	03	\$47,164	\$42,000	\$45,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$12,093	\$10,000	\$10,000
4570	Disabilities Programs		\$16,383	\$0	\$0
4580	Medicaid Distribution		\$328	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	03	\$8,878	\$13,273	\$13,000
Federal Sources Subtotal			\$84,846	\$65,273	\$68,000



Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$14,700	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$14,700	\$0	\$0
Total Estimated Revenues and Credits			\$124,334	\$88,573	\$90,300



Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$1,039,725	\$1,023,238
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,039,725	\$1,023,238
Less Amount of Estimated Revenues & Credits	\$154,656	\$90,300
Less Amount of State Education Tax/Grant	\$237,979	\$242,232
Estimated Amount of Taxes to be Raised	\$647,090	\$690,706

ANNUAL SCHOOL REPORT

School District of Stark

Organization/Administration 2017-2018

<u>School Board</u>	<u>Term Expires</u>
Georgia Caron, Chair	2019
Heather Eich	2018
Carrie Wentworth	2020

Superintendent of Schools

Michael Kelley, Superintendent – Tel. 636-1437
Shane Cloutier, Director of Technology
Patricia Brown, Business Administrator
Carrie Irving, Secretary
Jaycie Whiting, Payroll & Human Resource
Heather Caouette, Accounts Payable/Grants

Stark Village School

Erin Messer – Principal
Billie-Jo Sabine – Part-time Secretary/Title I Paraeducator
Gayle Otis – Grades K & 1
Kelly Jewell – Grades 2 & 3
Katherine Landry – Grades 4 – 6
Kathleen Soroachak – Part-time Music
Joy Keddy – Part-time Librarian
Lydia Walker-Wharton – Part-time Art
Sandy Ghelli, RN – Part-time Nurse
Nancy Spaulding – Part-time Physical Education
Jennifer Lyon – Part-time Guidance Counselor

Treasurer
Susan Croteau

Clerk
Susan Croteau

Moderator
Danforth Peel

STARK SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2017

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	76,588.60				286,311.90
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	8,471.93				
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES		660.27	7,811.66		
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	85,060.53	660.27	7,811.66	-	286,311.90
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES					
INTERGOV'T PAYABLES		660.27	7,811.66		
OTHER PAYABLES					
ACCRUED EXPENSES					
LOAN & INTEREST PAYABLE					
DEFERRED REVENUES					
OTHER CURRENT LIABILITIES	4,394.46				
Total Liabilities	4,394.46	660.27	7,811.66	-	-
FUND EQUITY					
UNASSIGNED FUND BALANCE RETAINED					
RESERVE FOR PREPAID EXPENSES	14,583.00				
RESERVE FOR AMTS VOTED					
RESERVE FOR CONTINUING APPROPRIATIONS					
UNRESERVED FUND BALANCE	66,083.07				286,311.90
Total Fund Equity	80,666.07	-	-	-	286,311.90
TOTAL LIABILITY & FUND EQUITY	85,060.53	660.27	7,811.66	-	286,311.90

STARK SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2017

	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction							
REGULAR PROGRAMS	130,832.13	74,536.44	266,111.46	5,511.12	2,011.43		479,002.58
SPECIAL PROGRAMS	2,384.82	1,188.05	12,537.76	12.95			16,123.58
VOCATIONAL PROGRAMS							0.00
OTHER INSTRUCTIONAL PROGRAMS	5,123.25	1,095.66		747.92			6,966.83
Support Services							
STUDENT			9,461.22	158.78			9,620.00
INSTRUCTIONAL STAFF	2,684.50	278.86	269.88	657.92			3,891.16
GENERAL ADMINISTRATION	4,090.00	354.63	107,380.85	1,170.00		2,156.41	115,151.89
SCHOOL ADMINISTRATION	45,606.92	25,078.28	7,176.16	4,671.93	2,274.03	1,861.70	86,669.02
OPERATION/MAINTENANCE	14,074.00	1,593.96	18,893.44	12,232.88	624.03		47,418.31
STUDENT TRANSPORTATION			50,575.50				50,575.50
Other Outlays							0.00
FACILITIES ACQUISITION & CONST.			2,235.00				2,235.00
DEBT SERVICE-PRINCIPAL							0.00
DEBT SERVICE-INTEREST							0.00
Fund Transfers							0.00
TRANSFER TO TRUST FUNDS						0.00	0.00
TRANSFER TO FOOD SERVICE						14,700.35	14,700.35
INTERGOVERNMENTAL AGENCY							0.00
TOTAL EXPENDITURES	204,795.62	104,125.88	474,641.27	25,163.50	4,909.49	18,718.46	832,354.22

STARK SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2017

DESCRIPTION	GENERAL	SPECIAL	FOOD	TRUST
	REVENUE	REVENUE	SERVICE	FUND
LOCAL REVENUE:				
DISTRICT ASSESSMENT	460,131.00			
TUITION	15,411.99			
EARNINGS ON INVESTMENT	223.42			5,557.05
OTHER LOCAL REVENUE	90.63			
FOOD SERVICE SALES			8,849.80	
TOTAL LOCAL	475,857.04	0.00	8,849.80	5,557.05
STATE REVENUE:				
ADEQUACY AID (GRANT)	266,531.72			
ADEQUACY AID (STATE TAX)	123,191.00			
ADEQUACY AID (EDJOBS)				
OTHER STATE REVENUE-ARRA				
CHILD NUTRITION			212.07	
CATASTROPHIC AID				
TOTAL STATE	389,722.72	0.00	212.07	0.00
FEDERAL REVENUE:				
CHILD NUTRITION			12,092.96	
MEDICAID DISTRIBUTIONS	328.41			
DISABILITIES PROGRAMS		16,383.47		
OTHER FEDERAL FUNDS		47,163.88		
FEDERAL FOREST LAND	8,878.34			
TOTAL FEDERAL	9,206.75	63,547.35	12,092.96	0.00
TRANSFER FROM THE GENERAL FUND			14,700.35	0.00
TOTAL REVENUE	874,786.51	63,547.35	35,855.18	5,557.05

**STARK SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES**

	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>
Expenditures: 1200, 2160, 2420, 2722	63,298.45	53,859.42	41,279.85
Revenues:			
Individuals with Disabilities Act (94-142):	13,124.00	15,242.00	16,383.47
Medicaid Funds:	161.87	189.95	328.41
Adequacy Allocation:	3,763.96	3,256.96	6,024.76
Total Revenues:	17,049.83	18,688.91	22,736.64
NET SPECIAL EDUCATION COST:	46,248.62	35,170.51	18,543.21

Stark School District
Trust Fund Reconciliation
June 30, 2017

	Beginning Bal	Gain/Loss	Additions	Withdrawals	Ending Balance
<u>Maintenance Trust Fund</u>					
	\$110,461.54	\$2,178.38	\$0.00	\$0.00	\$112,639.92
Total Maintenance					<u>\$112,639.92</u>
<u>Special Education Fund</u>					
	\$127,737.44	\$2,539.05	\$0.00	\$0.00	\$130,276.49
Total Special Education					<u>\$130,276.49</u>
<u>Tuition Trust Fund</u>					
	\$42,575.87	\$839.62	\$0.00	\$0.00	\$43,415.49
Total Tuition					<u>\$43,415.49</u>
	\$280,774.85	\$5,557.05	\$0.00	\$0.00	\$286,331.90

Vendor Purchasing Report

For Date Range 07/01/2016 - 06/30/2017

STARK

Vendor Set: Default Vendor Set

Vendor	Name	Volume
01011	REAL GOOD STUFF	524.36
01022	ERIN MESSER	706.32
01023	MSB	18.88
01024	BILLIE-JO SABINE	283.48
01026	EASTER SEALS	302.50
01034	NAESP	235.00
01037	INTERNATIONAL LITERACY ASSOCIATION	105.00
01042	RENAISSANCE LEARNING	5,782.25
01043	THE LEARNING INTERNET, INC.	341.00
01046	CLEAN-O-RAMA	596.99
01059	MICHELLE MASON	213.73
01062	SIEMENS INDUSTRY, INC.	4,558.40
01063	MOUNT PROSPECT ACADEMY	7,358.67
01064	THE ARTS ALLIANCE OF NORTHERN NH	515.00
01066	MARC BRASSARD	6,450.00
01070	CRICKET MEDIA, INC	134.75
01082	NEW HAMPSHIRE INTERLOCAL TRUST	59,262.84
01083	BRADLEY P JEWELL	88.40
01087	BENEFIT STRATEGIES, LLC	1,019.27
01088	TYCO SIMPLEX GRINNELL	1,730.00
01089	TEACHER SYNERGY, LLC	432.96
01091	NHASEA	50.00
01092	LORI R BURT	648.00
01094	PLTW	6,328.00
01095	TEACHING STRATEGIES, LLC	12.95
01096	CENTRAL RESTAURANT PRODUCTS	88.00
01097	DECKER EQUIPMENT	38.15
01098	FROG PUBLICATIONS INC	695.00
01099	NH STATE LIBRARY	72.50
01100	JEFFERSON SOLUTIONS, INC	1,170.00
01101	CENTER FOR EDUCATION AND EMPLOYMENT LAW	299.95
01102	KYTE LEARNING	1,800.00
01103	SEESAW LEARNING, INC	150.00
01104	POULIN SALES	4,860.00
01105	C & R BUILDERS	875.00
01106	THE PARENT INSTITUTE	543.10
10	WW BERRY'S TRANSPORTATION INC	45,659.37
100	SALMON PRESS	1,049.47
101	SAU #58	96,763.86
102	SCHOLASTIC CLASSROOM MAGAZINES	176.10
103	SCHOLASTIC, INC	1,392.87
106	SDB SPECIALTY NETWORKING, INC.	4,352.15
111	NANCY SPAULDING	42.00
117	SWISH KENCO LTD	1,119.74
122	TIME FOR KIDS	44.60
125	TREASURER, STATE OF NH	3,965.63
128	UNDERWOOD CATERING, INC.	30,370.34
131	US POSTMASTER	128.00
134	WB MASON CO., INC.	849.12
137	TRAVIS WENTWORTH	1,200.00
15	C.N. BROWN COMPANY	4,329.92
18	CLASSROOM DIRECT	53.57

Vendor Purchasing Report

For Date Range 07/01/2016 - 06/30/2017

Vendor Set: Default Vendor Set

Vendor	Name	Volume
19	COMPETITIVE ENERGY SERVICES, LLC	109.50
20	COMPUTER RESOURCES, LLC	385.24
23	DERECK M CROTEAU	1,140.00
27	EASTERN ANALYTICAL, INC.	460.00
28	ENRICHED LEARNING CENTER LLC	1,950.90
29	FAIRPOINT COMMUNICATIONS	1,180.06
32	EVERETT R FRIZZELL	1,989.18
34	GOPHER	59.95
35	GOULET COMMUNICATIONS, INC.	112.50
4	AMAZON	7,259.41
41	HEALTH TRUST	4,030.07
45	IXL SUBSCRIPTIONS DEPARTMENT	640.00
48	KELLY JEWELL	372.60
49	JORDAN ASSOCIATES	911.52
53	KATHERINE LANDRY	64.80
56	LINCOLN FINANCIAL	856.56
57	KEVIN D. LUFKIN	700.00
6	APPLE, INC.	3,032.00
62	MCINTIRE BUSINESS PRODUCT	179.82
67	NCES (NORTH COUNTRY EDUCATIONAL SERVICES, INC.	25,532.46
68	NEWS & SENTINEL	820.00
7	ASCD	89.00
72	NHSAA	373.41
73	NHSBA	2,156.41
77	NORTH COUNTRY CHARTER ACADEMY	5,959.00
78	NORTH COUNTRY TITLE 1 CONFERENCE	30.00
79	NORTHUMBERLAND SCHOOL DISTRICT	268,486.67
86	PERRAS ACE, INC	726.16
87	PLODZIK & SANDERSON, PROFESSIONAL ASSOCIATION	7,800.00
89	PORTER OFFICE MACHINES	865.84
90	PORTLAND GLASS	475.50
91	POSITIVE PROMOTIONS	401.63
92	PRIMEX	6,285.43
93	EVERSOURCE	5,328.97
97	REXFORD SEPTIC SERVICE	500.00
9991351	R & J REFRIGERATION	509.76
9991471	UNIVERSITY CAP & GOWN	213.00
999309	GOVCONNECTION, INC.	5,120.47
Vendor Set Default Vendor Set Total:		656,895.01

**STARK SCHOOL DISTRICT
COMPARATIVE BUDGETS**

Description	2017/2018 APPROVED BUDGET	2018/2019 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	\$ 134,842.51	\$ 139,810.00	\$ 4,967
SALARIES-SUBSTITUTES	\$ 3,000.00	\$ 3,000.00	\$ -
HEALTH INSURANCE	\$ 47,500.00	\$ 34,197.00	\$ (13,303)
LIFE & DISABILITY	\$ 630.00	\$ 630.00	\$ -
FSA - HRA FEES	\$ -	\$ 150.00	\$ 150
FICA	\$ 10,544.95	\$ 10,925.00	\$ 380
EMPLOYEE RETIREMENT	\$ -	\$ -	\$ -
TEACHERS' RETIREMENT	\$ 23,408.65	\$ 24,271.00	\$ 862
TUITION REIMBURSEMENT	\$ 1.00	\$ 1.00	\$ -
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ 1,000.00	\$ 4,600.00	\$ 3,600
UNEMPLOYMENT COMP	\$ 2,958.95	\$ 2,959.00	\$ 0
WORKMAN'S COMP	\$ 482.72	\$ 500.00	\$ 17
OTHER PROF/TECHNICAL	\$ 9,089.06	\$ 8,968.00	\$ (121)
REPAIRS/MAINTENANCE	\$ 700.00	\$ 700.00	\$ -
COPIER RENTAL	\$ 1,500.00	\$ 1,500.00	\$ -
TUITION/PUBLIC-ELEM SCHOOL (7-8)	\$ 180,026.00	\$ 120,672.00	\$ (59,354)
TUITION/PUBLIC-HIGH SCHOOL (9-12)	\$ 168,146.00	\$ 204,750.00	\$ 36,604
SUPPLIES	\$ 3,910.00	\$ 4,050.00	\$ 140
TEXTBOOKS/PERIODICAL	\$ 734.00	\$ 815.00	\$ 81
INTERNET FILTER SOFTWARE	\$ 1,300.00	\$ 1,530.00	\$ 230
ADDITIONAL EQUIPMENT	\$ -	\$ 1.00	\$ 1
NEW COMPUTERS	\$ 1.00	\$ 1.00	\$ -
ALTERNATE EDUCATION	\$ 5,959.00	\$ 1.00	\$ (5,958)
TOTAL	\$ 595,733.84	\$ 564,031.00	\$ (31,703)
SPECIAL EDUCATION			
SALARIES	\$ 2,050.00	\$ 2,140.00	\$ 90
HEALTH INSURANCE	\$ 1,000.00	\$ 724.00	\$ (276)
FICA	\$ 156.83	\$ 164.00	\$ 7
TEACHER'S RETIREMENT	\$ 355.88	\$ 372.00	\$ 16
LIFE & DISABILITY	\$ 12.60	\$ 13.00	\$ 0
UNEMPLOYMENT COMP	\$ 40.25	\$ 40.00	\$ (0)
WORKER'S COMP INSURANCE	\$ 7.18	\$ 8.00	\$ 1
OTHER PROFESSIONAL/TECHNICAL ELEM	\$ 562.00	\$ 1.00	\$ (561)
OTHER PROFESSIONAL/TECHNICAL MS	\$ -	\$ 1.00	\$ 1
OTHER PROFESSIONAL/TECHNICAL HS	\$ -	\$ 1.00	\$ 1
TUITION PRIVATE SOURCES	\$ -	\$ 2.00	\$ 2
TRAVEL EXPENSE	\$ 200.00	\$ 200.00	\$ -
SUPPLIES	\$ 1.00	\$ 1.00	\$ -
SOFTWARE	\$ 1.00	\$ 1.00	\$ -
SPEECH SERVICES	\$ 7,075.00	\$ -	\$ (7,075)
SPEECH SERVICES	\$ -	\$ -	\$ -
TOTAL	\$ 11,461.74	\$ 3,668.00	\$ (7,794)

CO-CURRICULAR/OTHER INST.

SUPPLIES	\$	-	\$	1.00	\$	1
SUMMER SCHOOL SALARY	\$	3,375.00	\$	3,375.00	\$	-
SUMMER SCHOOL FICA	\$	259.00	\$	259.00	\$	-
SUMMER SCHOOL RETIREMENT	\$	-	\$	1.00	\$	1
SUMMER SCHOOL RETIREMENT	\$	586.00	\$	586.00	\$	-
AFTER SCHOOL SALARY	\$	3,750.00	\$	1.00	\$	(3,749)
AFTER SCHOOL RETIREMENT	\$	287.00	\$	2.00	\$	(285)
AFTER SCHOOL FICA	\$	651.00	\$	1.00	\$	(650)
AFTER SCHOOLSUPPLIES	\$	750.00	\$	1.00	\$	(749)
OTHER PROFESSIONAL-ASSEMBLY	\$	-	\$	-	\$	-
TOTAL	\$	9,658.00	\$	4,227.00	\$	(5,431)

GUIDANCE

OTHER PROFESSIONAL/TECHNICAL	\$	6,591.48	\$	7,132.00	\$	541
SUPPLIES	\$	100.00	\$	100.00	\$	-
TOTAL	\$	6,691.48	\$	7,232.00	\$	541

HEALTH

OTHER PROF-TECHNICAL	\$	2,000.00	\$	2,000.00	\$	-
TRAVEL	\$	50.00	\$	50.00	\$	-
SUPPLIES	\$	500.00	\$	500.00	\$	-
TOTAL	\$	2,550.00	\$	2,550.00	\$	-

PSYCH PROF SERVICES

PSYCH SERVICES	\$	-	\$	1,578.00	\$	1,578.00
PSYCH PROF DEVELOPMENT	\$	-	\$	36.00	\$	36.00
PSYCH SUPPLIES	\$	-	\$	101.00	\$	101.00
TOTAL	\$	-	\$	1,715.00	\$	1,715.00

SPEECH PROF SERVICES

SPEECH SERVICES	\$	-	\$	13,809.00	\$	13,809.00
SPEECH PROF DEVELOPMENT	\$	-	\$	194.00	\$	194.00
SPEECH SUPPLIES	\$	-	\$	278.00	\$	278.00
TOTAL	\$	-	\$	14,281.00	\$	14,281.00

OCCUPATIONAL THERAPY

OT SERVICES	\$	4,436.00	\$	5,231.00	\$	795.00
OT PROF DEVELOPMENT	\$	-	\$	88.00	\$	88.00
OT SUPPLIES	\$	100.00	\$	72.00	\$	(28.00)
TOTAL	\$	4,536.00	\$	5,391.00	\$	855.00

IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$	1,800.00	\$	1,800.00	\$	-
EXPENSE/TRAVEL	\$	500.00	\$	500.00	\$	-
TOTAL	\$	2,300.00	\$	2,300.00	\$	-

EDUCATIONAL MEDIA

SALARY-MEDIA	\$	2,618.00	\$	2,716.00	\$	98
FICA	\$	200.28	\$	208.00	\$	8

UNEMPLOYMENT	\$ 56.35	\$ 56.00	\$ (0)
WORKER'S COMP	\$ 9.16	\$ 10.00	\$ 1
SUPPLIES	\$ 100.00	\$ 100.00	\$ -
TEXTBOOKS	\$ 100.00	\$ 100.00	\$ -
SOFTWARE	\$ 150.00	\$ 160.00	\$ 10
TOTAL	\$ 3,233.79	\$ 3,350.00	\$ 116

TECHNOLOGY COORDINATOR

TECHNOLOGY COORDINATOR SALARY	\$ 1,125.60	\$ 1,020.00	\$ (106)
FICA	\$ 86.11	\$ 78.00	\$ (8)
UNEMPLOYMENT COMP.	\$ 64.72	\$ 59.00	\$ (6)
WORKER'S COMP	\$ 3.94	\$ 4.00	\$ 0
TECHNOLOGY SERVICES	\$ 1,500.00	\$ 1,500.00	\$ -
COMPUTER REPAIR & MAINT.	\$ 500.00	\$ 500.00	\$ -
SUPPLIES	\$ 600.00	\$ 600.00	\$ -
SOFTWARE	\$ -	\$ -	\$ -
TOTAL	\$ 3,880.37	\$ 3,761.00	\$ (119)

SCHOOL BOARD SERVICES

SALARIES	\$ 4,410.00	\$ 4,410.00	\$ -
FICA	\$ 338.00	\$ 338.00	\$ -
EMPLOYEE RETIREMENT	\$ -	\$ 1.00	\$ 1
OTHER PROF LEGAL	\$ 1,000.00	\$ 1,000.00	\$ -
OTHER PROF AUDIT	\$ 8,343.00	\$ 8,200.00	\$ (143)
ADVERTISING	\$ 4,000.00	\$ 4,000.00	\$ -
SOFTWARE	\$ 1,250.00	\$ 1,250.00	\$ -
DUES/FEES	\$ 2,300.00	\$ 2,300.00	\$ -
TOTAL	\$ 21,641.00	\$ 21,499.00	\$ (142)

SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$ 98,642.62	\$ 103,163.00	\$ 4,520
TOTAL	\$ 98,642.62	\$ 103,163.00	\$ 4,520

SCHOOL ADMINISTRATION

SALARIES	\$ 35,019.86	\$ 35,720.00	\$ 700
SALARY-SECRETARY	\$ 10,080.00	\$ 12,293.00	\$ 2,213
HEALTH INSURANCE	\$ 12,000.00	\$ 8,690.00	\$ (3,310)
LIFE & DISABILITY	\$ 151.20	\$ 151.00	\$ (0)
FICA	\$ 3,450.14	\$ 3,673.00	\$ 223
ADMIN TUITION REIMBURSEMENT	\$ 1.00	\$ 1.00	\$ -
EMPLOYEE RETIREMENT	\$ 1,147.10	\$ 1,399.00	\$ 252
TEACHER RETIREMENT	\$ 6,079.45	\$ 6,201.00	\$ 122
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ 150.00	\$ 1,000.00	\$ 850
UNEMPLOYMENT COMP	\$ 1,288.00	\$ 1,288.00	\$ -
WORKMAN'S COMP	\$ 157.60	\$ 168.00	\$ 10
TECHNOLOGY SERVICES	\$ 2,000.00	\$ 2,000.00	\$ -
POSTAGE/PETTY CASH	\$ 200.00	\$ 200.00	\$ -
EXPENSE/TRAVEL	\$ 1,080.00	\$ 500.00	\$ (580)
SUPPLIES	\$ 700.00	\$ 700.00	\$ -
TEXTBOOKS	\$ 245.00	\$ 245.00	\$ -
SOFTWARE	\$ 6,147.00	\$ 7,926.00	\$ 1,779

EQUIPMENT	\$ 500.00	\$ 500.00	\$ -
DUES/FEES	\$ 1,425.00	\$ 1,425.00	\$ -
GRADUATION	\$ 270.00	\$ 210.00	\$ (60)
TOTAL	\$ 82,091.35	\$ 84,290.00	\$ 2,199

SPECIAL EDUCATION ADMINISTRATION

PROFESSIONAL SERVICES	\$ 4,383.53	\$ 4,493.00	\$ 109
WORKER'S COMP INSURANCE	\$ -	\$ -	\$ -
TRAVEL	\$ 250.00	\$ 250.00	\$ -
SUPPLIES	\$ 200.00	\$ 200.00	\$ -
SOFTWARE	\$ 30.00	\$ 40.00	\$ 10
DUES & FEES	\$ 419.00	\$ 420.00	\$ 1
TOTAL	\$ 5,282.53	\$ 5,403.00	\$ 120

OPERATION & MAINTENANCE OF PLANT

SALARIES	\$ 15,520.00	\$ 16,005.00	\$ 485
SALARY - SUMMER/WINTER MAINT	\$ -	\$ -	\$ -
FICA	\$ 1,187.28	\$ 1,224.00	\$ 37
UNEMPLOYMENT COMP	\$ 805.00	\$ 805.00	\$ -
WORKMAN'S COMP	\$ 388.00	\$ 400.00	\$ 12
PROFESSIONAL/TECHNICAL WATER	\$ 1,500.00	\$ 1,500.00	\$ -
GROUNDS WORK	\$ 8,000.00	\$ 8,000.00	\$ -
REPAIRS/MAINTENANCE	\$ 4,000.00	\$ 5,000.00	\$ 1,000
EQUIPMENT RENTAL	\$ -	\$ 200.00	\$ 200
PROPERTY INSURANCE	\$ 3,400.00	\$ 3,000.00	\$ (400)
TELEPHONE	\$ 1,500.00	\$ 1,500.00	\$ -
SUPPLIES	\$ 2,500.00	\$ 2,500.00	\$ -
ELECTRICITY	\$ 5,000.00	\$ 6,000.00	\$ 1,000
BOTTLED GAS	\$ 1,000.00	\$ 1,000.00	\$ -
FUEL OIL	\$ 10,000.00	\$ 6,000.00	\$ (4,000)
FURNITURE & FIXTURES	\$ 240.00	\$ 250.00	\$ 10
OTHER EQUIPMENT	\$ 500.00	\$ 500.00	\$ -
BUILDING IMPROVEMENT	\$ 1.00	\$ 1.00	\$ -
TOTAL	\$ 55,541.28	\$ 53,885.00	\$ (1,656)

TRANSPORTATION

SALARY-FIELD TRIPS	\$ 1,000.00	\$ 1,000.00	\$ -
TRANSPORTATION CONTRACT-ELEM	\$ 29,783.00	\$ 31,923.00	\$ 2,140
TRANSPORTATION CONTRACT-HS	\$ 20,696.00	\$ 19,566.00	\$ (1,130)
SPECIAL EDUCATION TRANSPORTATION	\$ 2.00	\$ 3.00	\$ 1
TOTAL	\$ 51,481.00	\$ 52,492.00	\$ 1,011

TOTAL GENERAL BUDGET EXPENSE	\$ 954,725.00	\$ 933,238.00	\$ (21,487)
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SCHOOL LUNCH PROGRAM

CONTRACTED SERVICE	\$ 41,778.00	\$ 43,797.00	\$ 2,019
CONTRACTED SERVICE - FFVP	\$ 1.00	\$ 1.00	\$ -
REPAIRS/MAINTENANCE	\$ 1,000.00	\$ 1,000.00	\$ -

EXPENSE/TRAVEL	\$ -	\$ -	\$ -
SUPPLIES/CAFETERIA	\$ 1.00	\$ 1.00	\$ -
FOOD--CAFETERIA	\$ -	\$ -	\$ -
ADDITIONAL EQUIPMENT	\$ 1.00	\$ 1.00	\$ -
REPLACEMENT EQUIP.-CAFETERIA	\$ 219.00	\$ 200.00	\$ (19)
DUES/FEES	\$ -	\$ -	\$ -
TOTAL FOOD SERVICE FUNDS	\$ 43,000.00	\$ 45,000.00	\$ 2,000

TOTAL GENERAL & FOOD SERVICE	\$ 997,725.00	\$ 978,238.00	\$ (19,487)
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FEDERAL FUNDS

TITLE I	\$ 19,000.00	\$ 20,000.00	\$ 1,000
IDEA	\$ 14,000.00	\$ 15,000.00	\$ 1,000
REAP	\$ 9,000.00	\$ 10,000.00	\$ 1,000
TOTAL FEDERAL FUNDS	\$ 42,000.00	\$ 45,000.00	\$ 3,000

GRAND TOTAL TO APPROPRIATE BUDGET	\$ 1,039,725.00	\$ 1,023,238.00	\$ (16,487)
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WARRANT ARTICLES

TUITION TF - UNRESERVED FUND	\$ -	\$ -	\$ -
MAINT TF - UNRESERVED FUND	\$ -	\$ -	\$ -
SPED TF - UNRESERVED FUND	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -

GRAND TOTAL RAISED/APPROPRIATED	\$ 1,039,725.00	\$ 1,023,238.00	\$ (16,487)
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STARK SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT

	(MS-24) CURRENT <u>2017/2018</u>	ESTIMATED <u>2018/2019</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	100	100
School Food Service Sales	7,000	7,000
Other Local Revenue-Tuition	16,000	15,000
<u>STATE REVENUES</u>		
Child Nutrition	200	200
<u>FEDERAL REVENUES</u>		
Child Nutrition	10,000	10,000
Other Federal Sources	0	0
Federal Forest Funds	13,273	13,000
LOCAL/STATE/FEDERAL REV.	46,573	45,300
FEDERAL PROGRAM GRANTS	42,000	45,000
FUND BALANCE		
Placed into Trust Funds	0	0
Unreserved to Reduce Taxes	66,083	0
TOTAL REVENUE BEFORE GRANT	154,656	90,300
ADEQUATE EDUCATION GRANT	237,979	242,232
DISTRICT ASSESSMENT		
State Education Tax	121,171	121,171
Local Education Tax	525,919	569,536
TOTAL TAX ASSESSMENT	647,090	690,707
TOTAL APPROPRIATIONS VOTED	1,039,725	1,023,238

**STARK SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2016/2017	2017/2018	2018/2019		
	ACTUAL	PROPOSED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
SALARIES	200,551	215,791	220,490	4,699	A
HEALTH INSURANCE	51,921	60,500	43,611	-16,889	B
LIFE & DISABILITY INSURANCE	877	794	794	0	
FICA	14,990	16,510	16,870	360	
NH RETIREMENT-EMPLOYEE & TEACHER	25,844	32,228	32,833	605	
TUITION REIMBURSEMENT	1,364	2	2	0	
HEALTH DEDUCTIBLE REIMBURSEMENT	0	1,150	5,750	4,600	C
UNEMPLOYMENT COMPENSATION	5,194	5,213	5,207	-6	
WORKER'S COMPENSATION	0	1,049	1,090	41	
SAU MANAGEMENT SERVICES	93,988	98,643	103,163	4,520	D
PROF SERVICES/NURSE/GUIDANCE/MUSIC	12,321	17,145	17,565	420	
STAFF TRAINING	1,182	1,800	1,800	0	
PROF SERVICES/OT/SPEECH/PSYCH/SPED AD	16,664	16,457	25,432	8,975	E
OTHER PROFESSIONAL SERVICES	525	535	535	0	
TECHNOLOGY SERVICES	1,200	3,500	3,500	0	
LEGAL FEES	0	1,000	1,000	0	
AUDIT FEES	7,800	8,343	8,200	-143	
TECHNICAL SERVICES	1,200	1,500	1,500	0	
GROUNDWORK	9,848	8,000	8,000	0	
REPAIRS & MAINTENANCE	6,831	4,000	5,000	1,000	
COMPUTER REPAIRS & MAINTENANCE	584	1,200	1,200	0	
COPIER RENTAL	939	1,500	1,500	0	
BUILDING IMPROVEMENT	4,048	1	1	0	
TRANSPORTATION	49,559	51,481	52,492	1,011	
PROPERTY INSURANCE	3,039	3,400	3,000	-400	
TELEPHONES	5,989	1,500	1,500	0	
POSTAGE	98	200	200	0	
ADVERTISING	3,698	4,000	4,000	0	
TUITION	310,608	354,131	325,425	-28,706	F
TRAVEL REIMBURSEMENT	629	2,080	1,500	-580	
SUPPLIES	7,285	9,461	9,204	-257	
ELECTRICITY	257	5,000	6,000	1,000	
BOTTLED GAS	664	1,000	1,000	0	
FUEL OIL	6,005	10,000	6,000	-4,000	G
TEXTBOOKS	834	1,079	1,160	81	
SOFTWARE	2,690	8,878	10,907	2,029	
EQUIPMENT	2,289	1,241	1,452	211	
DUES & FEES	3,166	4,144	4,145	1	
GRADUATION	0	270	210	-60	
TOTAL GENERAL FUND	854,681	954,725	933,238	-21,487	-2.3%
FOOD FUND	29,817	43,000	45,000	2,000	H
FEDERAL FUNDS	61,836	42,000	45,000	3,000	I
FOOD FUND TRANSFER	10,312	0	0	0	
SUB TOTAL FOR BUDGET ARTICLE	\$956,646	\$1,039,725	\$1,023,238	-\$16,487	-1.59%
SPECIAL EDUCATION TRUST FUND - ARTICLE	6,078	0	0	0	
TUITION TRUST FUND - ARTICLE	0	0	0	0	
MAINTENANCE TRUST FUND - ARTICLE	10,000	0	0	0	
TOTAL WARRANT ARTICLES	16,078	0	0	0	J
GRAND TOTAL	\$972,724	\$1,039,725	\$1,023,238	-16,487	-1.59%

w/no warrant articles

MAJOR VARIANCES

- A. Salaries based on salary schedule with raises & no health insurance buyouts this year.
- B. Savings on new deductible health insurance plan.
- C. Deductible reimbursement increased based on new health plan.
- D. Based on SAU Budget with ADM & Valuation adjustments.
- E. Services shared with Northumberland; Sped Admin, OT, Speech, Psych, etc...
- F. 8 MS @\$15,084 & 14 HS @\$14,625 and removed Charter School seat.
- G. 2,400 (Average 3 years) Gallons @\$2.50.
- H. Prior years expenses, plus subsidy used. Estimated budget amount to cover all costs.
- I. Estimating closer to actual grant funds received, any amount will be offset by the revenue. No tax implication...
- J. Current Trust Funds. \$112k Maintenance, \$43k Tuition & \$130k Special Education.

STARK SCHOOL DISTRICT

Estimated Stark Tax Rate:

School Portion Only

Expenses:	2017/2018	2017/2018	2018/2019	Diff +/-
	March Meeting	ACTUAL	Proposed	
Appropriations Voted:				
General Fund	954,725	954,725	933,238	
Lunch Program	43,000	43,000	45,000	
Federal Funds	42,000	42,000	45,000	
Tuition Trust Fund - Articles	-	-	-	
Special Ed Trust Fund - Articles	-	-	-	
Maint Trust Fund - Article	-	-	-	
Total Appropriation	1,039,725	1,039,725	1,023,238	(16,487)
Revenues:				
Surplus placed into Trust Funds	-	-	-	
Minus money left from last year's Budget:	-	66,083	-	
Federal Revenues	42,000	42,000	45,000	
General Revenues	31,100	46,573	45,300	
Total Revenues	73,100	154,656	90,300	(64,356)
Equals amount before grant:	966,625	885,069	932,938	47,869
Minus State Education Grant:	232,181	237,979	242,232	4,253
Amount to be raised by taxes:	734,444	647,090	690,706	43,616
State School Property Tax (raised locally) (state = \$2.37)	123,191	121,171	121,171	
Local School Property Tax:	611,253	525,919	569,535	
Total Actual & Estimated Local Sch. Tax Rate	8.65	7.35	7.96	0.61
State School Property Tax Rate:	2.37	2.30	2.30	(0.00)
Total State & Local School Tax Rate:	11.02	9.65	10.26	0.61

* Based upon \$71,534,738 net assessed valuation and \$52,755,036 net assessment - utilities

School Tax Rates	Assessed Values			
	200,000	100,000	75,000	50,000
Current 16/17 9.65	1,930.00	965.00	723.75	482.50
Proposed 17/18 10.26	2,051.70	1,025.85	769.39	512.93
Estimated Increase/(Decrease)	\$ 121.70	\$ 60.85	\$ 45.64	\$ 30.43

**School Administrative Unit #58
2018-2019**

	15-16 Exp	16-17 Exp	17-18 Appr	18-19 Prop	Incr/(Decr)
STAFF DEVELOPMENT - 2213					
STAFF DEVELOPMENT DAY	\$ 1,015	\$ 2,334	\$ 3,000	\$ 3,000	\$ -
CURRICULUM DEVELOPMENT	\$ 394	\$ -	\$ 1,000	\$ 1,000	\$ -
	\$ 1,409	\$ 2,334	\$ 4,000	\$ 4,000	\$ -
TREASURER-AUDIT SERVICES - 2317					
TREASURER	\$ 515	\$ 515	\$ 515	\$ 515	\$ -
FICA	\$ 39	\$ 39	\$ 40	\$ 40	\$ -
AUDIT SERVICES	\$ 6,800	\$ 6,800	\$ 7,497	\$ 7,300	\$ (197)
	\$ 7,354	\$ 7,354	\$ 8,052	\$ 7,855	\$ (197)
SCHOOL BOARD-LEGAL SERVICES - 2318					
SALARY-BOARD MINUTES	\$ 150	\$ 200	\$ 200	\$ 200	\$ -
FICA	\$ 11	\$ 15	\$ 16	\$ 16	\$ -
EMPLOYEE'S RETIREMENT	\$ 6	\$ 11	\$ 11	\$ 11	\$ -
LEGAL SERVICES	\$ 603	\$ 408	\$ 2,000	\$ 1,500	\$ (500)
	\$ 770	\$ 634	\$ 2,227	\$ 1,727	\$ (500)
SUPERINTENDENT SERVICES - 2321					
SALARY-SUPERINTENDENT	\$ 43,500	\$ 97,563	\$ 95,000	\$ 95,000	\$ -
TECH COORD	\$ 67,091	\$ 68,433	\$ 69,802	\$ -	\$ (69,802)
SALARY-SECRETARY	\$ 35,464	\$ 36,171	\$ 36,899	\$ 36,899	\$ 728
HEALTH COMPENSATION	\$ -	\$ -	\$ -	\$ 7,130	\$ 7,130
HEALTH INSURANCE	\$ 18,997	\$ 25,625	\$ 40,000	\$ 15,000	\$ (25,000)
HEALTH COMPENSATION	\$ 6,000	\$ 11,997	\$ 6,000	\$ -	\$ (6,000)
DENTAL INSURANCE	\$ 696	\$ 1,027	\$ 1,058	\$ 706	\$ (352)
LIFE & DISABILITY INSURANCE	\$ 701	\$ 1,314	\$ 1,085	\$ 756	\$ (329)
FSA ADMIN FEES	\$ 97	\$ 75	\$ 1	\$ 1	\$ -
FICA/MEDICARE	\$ 11,507	\$ 16,166	\$ 15,889	\$ 10,636	\$ (5,198)
EMPLOYEE'S RETIREMENT	\$ 11,846	\$ 22,296	\$ 22,954	\$ 15,010	\$ (7,861)
TUITION REIMBURSEMENT	\$ 7,467	\$ 9,953	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP	\$ 786	\$ 1,202	\$ 1,104	\$ 1,079	\$ (25)
WORKER'S COMP	\$ -	\$ 104	\$ 506	\$ 464	\$ 25
EXPENSE/TRAVEL REIMBURSEMENT	\$ 5,910	\$ 2,484	\$ 6,000	\$ 3,000	\$ (3,000)
DUES/FEES	\$ 8,175	\$ 5,309	\$ 6,000	\$ 4,000	\$ (2,000)
	\$ 218,238	\$ 299,718	\$ 302,297	\$ 189,681	\$ (111,683)
EXECUTIVE ADMIN. SERVICES - 2329					
STAFF TRAINING	\$ -	\$ 194	\$ 2,000	\$ 2,000	\$ -
TECHNICAL SERVICES	\$ 5,629	\$ 3,707	\$ 8,000	\$ 4,150	\$ -
COPY MACHINE RENTAL	\$ 1,073	\$ 1,105	\$ 1,500	\$ 1,500	\$ -
TELEPHONES	\$ 1,194	\$ 787	\$ 1,500	\$ 1,500	\$ -
INTERNET FEES	\$ 46,320	\$ 51,423	\$ 57,011	\$ 51,424	\$ (11)
BANK FEES	\$ 300	\$ 300	\$ 300	\$ 300	\$ -
POSTAGE	\$ 649	\$ 630	\$ 1,000	\$ 1,000	\$ -
ADVERTISEMENTS	\$ 1,964	\$ 2,460	\$ 2,500	\$ 2,500	\$ -
DISTRICT SOFTWARE	\$ 31,433	\$ 15,426	\$ 13,000	\$ 16,585	\$ 1,000
SUPPLIES	\$ 2,324	\$ 2,668	\$ 3,000	\$ 3,000	\$ -
REPLACEMENT OF EQUIPMENT	\$ 39,569	\$ 1,224	\$ 1,800	\$ 1,800	\$ -
REPLACEMENT OF COMPUTERS	\$ 1,799	\$ 1,489	\$ 8,000	\$ 1,500	\$ (6,500)
DUES & FEES	\$ 139	\$ 92	\$ 1,200	\$ 1,000	\$ (200)
	\$ 132,392	\$ 81,505	\$ 100,811	\$ 88,259	\$ (5,711)

School Administrative Unit #58

2018-2019

-Page 2-

	15-16 Exp	16-17 Exp	17-18 Appr	18-19 Prop	Incr/(Decr)
FISCAL SERVICES - 2510					
SALARY BUSINESS MANAGER	\$ 58,251	\$ 60,604	\$ 63,634	\$ 66,816	\$ 3,182
HEALTH INS BUY OUT	\$ 10,500	\$ 10,500	\$ 6,000	\$ 11,565	\$ 5,565
SALARY PAYROLL/ACCTS PAYABLE	\$ 63,329	\$ 66,165	\$ 67,912	\$ 68,952	\$ 1,747
HEALTH INSURANCE	\$ 5,876	\$ 7,055	\$ 35,000	\$ 27,500	\$ (7,500)
DENTAL INS.	\$ 988	\$ 1,027	\$ 1,058	\$ 1,058	\$ (0)
LIFE/DISABILITY INSURANCE	\$ 673	\$ 771	\$ 654	\$ 769	\$ 115
FSA ADMIN FEES	\$ 172	\$ 79	\$ 1	\$ 1	\$ -
FICA/MEDICARE	\$ 9,755	\$ 10,210	\$ 10,522	\$ 11,271	\$ 803
EMPLOYEE'S RETIREMENT	\$ 13,533	\$ 14,160	\$ 14,970	\$ 15,450	\$ 561
TUITION REIMBURSEMENT	\$ 9,784	\$ 1,231	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP INSURANCE	\$ 665	\$ 898	\$ 809	\$ 1,251	\$ 442
WORKER'S COMP INSURANCE	\$ -	\$ 104	\$ 226	\$ 478	\$ 320
PROFESSIONAL/TECHNICAL SERVICE EXPENSE/TRAVEL REIMBURSEMENT	\$ 8,820	\$ 19,466	\$ 16,600	\$ 11,432	\$ (6,418)
SUPPLIES	\$ 1,604	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
DUES/FEES	\$ 525	\$ 375	\$ 1,000	\$ 1,000	\$ -
	\$ 186,837	\$ 195,423	\$ 222,887	\$ 222,043	\$ (1,184)
TECHNOLOGY SERVICES - 2580					
SALARY-TECHNOLOGY DIRECTOR	\$ -	\$ -	\$ -	\$ 58,000	\$ 59,160
HEALTH COMPENSATION	\$ -	\$ -	\$ -	\$ 1,130	\$ 1,130
HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ 353	\$ 353
LIFE & DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ 312	\$ 312
FSA ADMIN FEES	\$ -	\$ -	\$ -	\$ 1	\$ 1
FICA/MEDICARE	\$ -	\$ -	\$ -	\$ 4,523	\$ 4,612
EMPLOYEE'S RETIREMENT	\$ -	\$ -	\$ -	\$ 6,600	\$ 6,732
UNEMPLOYMENT COMP	\$ -	\$ -	\$ -	\$ 405	\$ 405
WORKER'S COMP	\$ -	\$ -	\$ -	\$ 204	\$ 237
EXPENSE/TRAVEL REIMBURSEMENT	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
DUES/FEES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
	\$ -	\$ -	\$ -	\$ 88,528	\$ 89,942
OPERATION AND MAINTENANCE - 2600					
SALARY-MAINTENANCE	\$ 1,766	\$ 2,080	\$ 2,122	\$ 2,122	\$ 41
FICA/MEDICARE	\$ 135	\$ 159	\$ 162	\$ 162	\$ 3
UNEMPLOYMENT COMP INSURANCE	\$ 11	\$ 14	\$ 24	\$ 24	\$ 1
WORKER'S COMP INSURANCE	\$ -	\$ -	\$ 8	\$ 7	\$ 1
MAINTENANCE	\$ 838	\$ 907	\$ 1,000	\$ 1,000	\$ -
RENT	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
PROPERTY INSURANCE	\$ 1,238	\$ 1,289	\$ 1,314	\$ 1,200	\$ 54
SUPPLIES	\$ (133)	\$ 126	\$ 100	\$ 150	\$ 50
ELECTRICITY	\$ 1,327	\$ 1,458	\$ 2,000	\$ 2,000	\$ -
OIL	\$ 1,429	\$ 1,202	\$ 2,000	\$ 1,950	\$ (50)
FURNITURE & FIXTURES - REPLACE	\$ 5,954	\$ 489	\$ -	\$ 1	\$ 1
	\$ 22,565	\$ 17,724	\$ 18,731	\$ 18,616	\$ 100
	\$ 569,564	\$ 604,693	\$ 659,005	\$ 620,709	\$ (38,296)

STARK VILLAGE SCHOOL

Vision and Mission Statement

Vision:

The Stark Village School is committed to building a solid foundation for every child to be successful in life.

Mission:

Stark Village School seeks to be an exemplary learning community school. We believe that education is not just about children; it encompasses families, parents, community, the environment, and the world. We build this foundation by respecting the individual needs of children and fostering a caring and creative environment by emphasizing the social, emotional, physical, and intellectual development of each child. As a professional learning community, we will work together to empower all students to become contributing members of society; equipped with the skills, knowledge, and values necessary to meet the challenges of a changing world. Through a collaborative learning environment, we will encourage high expectations for success using developmentally appropriate, data-driven instruction while supporting individual differences and learning styles. Our success in this mission will build lifelong, confident learners, who have the tools necessary for success in a changing world.

STARK SCHOOL DISTRICT

MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS

2017-2018

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2017-18 school year in October. The emphasis for these goals is to guarantee that the following SAU mission statement is implemented successfully: "To ensure all systemic decisions positively impact student achievement". The goals listed below were developed by the administrative team at a two-day retreat in the summer of 2017. Our focus in developing these goals is always to increase student achievement and continue to build on all of the positive initiatives accomplished by the staff, students, and school boards over the past few years.

SAU #58 Goals:

I. Improve Student Achievement

- a. Utilize STAR 360 Assessment data to demonstrate that students meet or exceed individual growth targets
- b. Increase the use of differentiated instructional techniques to meet the needs of all learners, which includes interventions and enrichment.
- c. Conduct monthly data team meetings to gather and analyze student achievement data to inform instructional practices

II. Improve Student Engagement

- a. Provide a variety of instructional and assessment practices that promote student engagement
- b. Implement positive behavioral management systems in each building as measured by an annual climate survey, student behavior data, and classroom walkthroughs
- c. Increase student participation in school related non-academic activities
- d. Increase parent outreach through consistent teacher and administrator communication to parents

III. Implement a Competency-based System

- a. Create and implement four additional Quality Performance Assessments with corresponding rubrics, administering a minimum of one per quarter
- b. Develop competencies for social studies and the allied arts
- c. Complete a crosswalk between competencies, standards, and units of study for all subject areas
- d. Develop a competency-based reporting system K-12
- e. Communicate the transition to a Competency-based System with all stakeholders

IV. Improve Effective Use of Technology

- a. Provide students with opportunities to effectively apply technology to gain knowledge, develop skills, and create and disseminate artifacts that reflect their understanding
- b. Create and maintain an electronic portfolio to demonstrate knowledge and skills from each academic area
- c. Provide technological and pedagogical support to ensure that all staff

can effectively access and use technology tools as measured by Help Desk Tickets, teacher surveys, and professional development opportunities

V. Pass Fiscally and Educationally Responsible Budgets

- a. Build fiscally responsible budgets that meet the needs of students and community
- b. Increase public awareness of budget process
- c. Increase collaboration among all districts by analyzing resources to ensure efficient budgeting practices

We feel strongly that these goals will allow our district to continuously improve outcomes for our students. The focus remains on ensuring that each student is well-prepared with college and career readiness skills that enable success in the 21st century. Ultimately, our goal is to provide the best education for our students, while still maintaining fiscal responsibility.

The past several years, the entire staff of the SAU has worked diligently to write and implement curricula directly tied to the Common Core Standards and the NextGen Science Standards. This initiative has been very successful and we are continuing to build on this work by taking our well-developed unit plans to the next level. We have embarked on a multi-year initiative that will allow us to use our current curriculum and complement it by creating a competency-based system. We are extremely hopeful that these newly designed locally developed competency materials will support deeper learning for all students. In the new system, we will be creating an entirely new reporting system for each grade level. Our plan is to rollout the new system for all elementary schools in the district for school-year 2018-2019. In each successive year, we would then rollout at the middle school and then the high school.

The SAU office, administration, and school board have worked diligently to complete an annual budget that allows for continuance of our excellent programs, while still being fiscally responsible to the taxpayers. Unfortunately, the administrative discretionary portion of the budget is minimal and we continue to see rising fixed costs and decreasing revenues. Among the rising costs are special education, NH Retirement, and salaries. The revenue side of the budget has been decreased significantly because of state cuts in our stabilization grant. The state enacted new legislation last year that will reduce our grant funds by 4% a year for the next 25 years. This state cut will eventually equal over \$180,000 dollars in loss of revenue for the Stark School District.

The loss of revenue has a dramatic effect on small towns like Stark, especially considering the economic times in which we live. The state continues to push the burden of paying for public education on the local taxpayer. It will be important that our community stand up to the powers in Concord and fight for more state support for our educational system.

I would like to thank all of the students and staff for all of their wonderful accomplishments. I am often out visiting classrooms and the things I see going on in these classrooms are outstanding. We have such a dedicated and progressive staff in

this district and we should all thank them for their continued efforts. Our students succeed at high levels because of these dedicated staff members and this is often accomplished under trying social and economic times.

I would also like to thank the central office staff who works diligently to keep this district running smoothly and efficiently. It takes an entire team to create this educational environment and we are fortunate to have that team at every level.

In closing, I would like to state that it is an honor and privilege to be the Superintendent of Schools for SAU #58. My office door is always open for you to call or stop by to discuss concerns and give suggestions of how we can make our district better. Thank you for your continued support and I look forward to working with all of you in the years to come.

Respectfully Submitted,
Michael J. Kelley
Superintendent of School

Stark Village School
1192 Stark Highway
Stark, New Hampshire 03582

Erin Messer, M.Ed.
Teaching Principal
Phone: (603) 636-1092 or (603) 636-1075
Fax: (603) 636-1081



Vision: The Stark Village School is committed to building a solid foundation for every child to be successful in life.

Stark Village School Principal's Report 2017-2018

It is with great pleasure that I submit my annual report to the Stark Community. I feel a great sense of pride being part of such an extraordinary group of learners and educators. Through the support of the townspeople we are able to provide students with a high quality education in a safe and nurturing environment. As I interact with students and walk through classrooms I observe a high level of learning and students that are truly engaged. I attribute the success of our school to a supportive community, committed families, and a highly dedicated and compassionate staff.

Public education is continually changing and evolving at both the local and federal level. Yet amidst all of the change and uncertainty, the SVS community remains focused on helping each and every student achieve academic success. We work diligently to equip our students with the skills and tools they need to be strong community members and leaders. We work daily to challenge them academically while teaching them what it means to be a good and productive citizen.

We understand how fortunate we are to be able to educate community children in a small school setting and we realize that this would not be possible without the continued support of the citizens of Stark. There is extensive research that indicates the benefits of a small school setting. Small schools tend to have the following characteristics in common: raised student achievement, higher attendance, positive school climate, personalized learning, individualized instruction, positive student-teacher relationships, high collaboration among staff and students, and a positive working experience for staff. I am proud to say that the Stark Village School embodies all of these characteristics.

As a staff, we are continually working together to provide the best learning experience possible for our students. We believe in the importance and power of reading and writing and have been working with a consultant to enhance our instructional practices. We have a yearlong reading challenge that students have greatly enjoyed and our young authors have been writing and sharing their stories on a weekly basis. We are committed to providing our students with a strong foundation of STEM (Science, Technology, Engineering, and Mathematics) Education as careers in this field will be prominent when our students enter the workforce. Teachers are being trained in the Project Lead The Way curriculum which provides a comprehensive and engaging format for delivering the STEM curriculum. In addition to academics, we believe in the importance of building a strong and positive school community. We strive to do this through various all-school activities throughout the year, daily all-school morning meetings, and various team building activities throughout the year. We are extremely proud of each and every student that comes through our doors and we feel privileged to be a part of their lives.

As a community school we always welcome any input and feedback community members have. If you would like to learn more about our school or would like to visit please feel free to contact us. Thank you again for your support.

Respectfully Yours in Education,
Erin Messer, M.Ed.
Erin Messer, Teaching Principal

GRADE PLACEMENT CHART 2017-2018

<u>Grade</u>	K	1	2	3	4	5	6	Total
Gayle Otis	2	6						8
Kelly Jewell			1	5				6
Katherine Landry					5	5	3	13
								<u>27</u>

		<u># Students</u>
Junior High School	Grade 7	5
	Grade 8	5
High School	Grade 9	1
	Grade 10	6
	Grade 11	2
	Grade 12	<u>1</u>
		20

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- You have the right to have access to and examine all records relating to your child's education.
- You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

TITLE IX OF THE EDUCATION AMENDMENTS OF 1972

Public Law 92-318

Subpart A, Section 86.8 of Title IX requires public notification that the Stark School District does not discriminate in its educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stark School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Michael Kelley
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. 603-636-1437

NON-DISCRIMINATION POLICY

Section 504 of the Rehabilitation Act of 1973

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stark School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, its programs and activities.

Any person having inquiries regarding the compliance of the Stark School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Erin Messer
Section 504 Coordinator
Stark Village School
1192 Stark Highway
Stark, NH 03582
Tel. 603-636-1092

STARK SCHOOL DISTRICT
ANNUAL DISTRICT MEETING MINUTES
March 14, 2017

Moderator William Joyce called the meeting to order at 6:00 p.m.

ARTICLE 1: To hear reports of agents, auditors, committees, or officers heretofore chosen and any vote relating thereto.

No reports were given.

ARTICLE 1 PASSED BY VOICE VOTE.

ARTICLE 2: To set the salaries of school district officials:

School Board Members	3 @ \$ 850.00 each	\$ 2,550.00
Board Secretary	\$ 50.00 per meeting	600.00
Clerk		70.00
Moderator		70.00
Police		70.00
Supervisors of Checklist	3 @ \$ 70.00 each	210.00
Ballot Clerks	2 @ \$ 70.00 each	140.00

(Recommended by the School Board)

Motion to move the article made by Georgia Caron. Second: Heather Eich
Rodney Monahan asked if any of the amounts in the article included a raise.
Georgia Caron stated no. No further discussion.

ARTICLE 2 PASSED BY VOICE VOTE.

ARTICLE 3: To see if the school district will vote to raise and appropriate the amount of \$ 1,039,725.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Recommended by the School Board)

Motion to move the article made by Georgia Caron. Second: Carrie Wentworth.
Georgia Caron stated that the budget is up \$ 87,725 over last year and referred citizens to the comparative statement in the Town Report. Increases were discussed line by line with all comments questions and concerns addressed.

Rodney Monahan asked what justifies the Board to give raises. Georgia explained that the staff is "worth the small increase". Rodney stated that many people are living on a fixed income and asked that the Board be more considerate next year when it comes to handing out raises.

Georgia stated that SAU Management fees are up this year based on the town valuation.

Superintendent Kelley explained that legislation passed will be reducing the adequacy grant funds by 4% a year for the next 25 years until it is zeroed out. Over the course of this time the Stark School District will lose revenue of \$180,000.00. Superintendent Kelley stated that the state continues to make public education a burden to tax payers. Moderator Joyce encouraged citizens to contact state elected officials to advocate for us and the education system.

Georgia stated that due to the increase in budget this year, there are no appropriations set to put into Trust Fund accounts this year.

No further discussion.

ARTICLE 3 PASSED BY VOICE VOTE.

ARTICLE 4: To transact any other business that may lawfully come before said meeting.

Moderator Joyce complimented the staff and School Board on the good jobs being done and stated that he is proud of the "small and unique" school and what has been produced from Stark School students from the past.

Motion to adjourn made by Georgia Caron. Second: Heather Eich

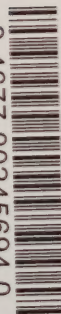
Meeting adjourned at 5:46 p.m.

Respectfully Submitted,

Susan H. Croteau
Susan H. Croteau

School Clerk-Stark School District.

New Hampshire State Library



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