


**TOWN OF LYNDEBOROUGH
NEW HAMPSHIRE**



**1998
ANNUAL REPORT**



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**Annual Reports of the
Town Officers of
Lyndeborough, New Hampshire
for Year Ending
December 31, 1998**

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ELECTED TOWN OFFICIALS

SELECTMEN

1999 Arnold A. Byam, III Chmn
2000 Linda M. Anderson
2001 Frederick G. Douglas, Jr.

TOWN CLERK/TAX COLLECTOR

2001 Patricia H. Schultz

SUPERVISORS OF CHECKLIST

2002 Lorraine Strube
2003 Lucy Schmidt
2004 Ruth Johnston

TRUSTEES OF TRUST FUNDS

1999 Barbara B. Boisvert
2000 Sally Reynolds
2001 Sherry Finch

CEMETERY TRUSTEES

1999 Theodore Rocca
2000 James Button
2001 Robert Rogers

MODERATOR

2000 Margaret Hallyburton

TREASURER

2001 Norma S. Walker

LIBRARY TRUSTEES

1999 Jessie Salisbury
2000 Sandra Ravenscroft
2001 Allain Schnable

BUDGET COMMITTEE

1999 Donald Anderson
1999 Elizabeth Todd
1999 Wayne Fullerton
2000 Burton Reynolds
2000 James Button
2000 Donald Guertin
2001 Undice Griffin
2001 Stephanie Roper
SEL Frederick G. Douglas, Jr.
SCH Steve Brown

APPOINTED TOWN OFFICIALS

CHIEF OF POLICE

Richard Turgeon, Administrator

CLERK & COLLECTOR DEPUTY

2001 Kimberly Pfeil

CONSERVATION COMMISSION

1999 Jessie Salisbury

2000 Robert Fraize

2001 John Anthony

2001 Catherine Bullard

2001 Pauline Ball

FIRE CHIEF

Timothy McEntee

Arnold A. Byam, III Deputy

Richard L. McQuade, Deputy

FOREST FIRE WARDENS

2000 Timothy McEntee, Warden

2000 Arnold A. Byam, III Deputy

2000 James Whitmore, Deputy

2000 Richard L. McQuade, Deputy

2000 Theodore Waterman, Deputy

2000 Sean Magoon, Deputy

TOWN FORESTER

2001 David Buxton

MACC REPRESENTATIVE

James Whitmore

RECYCLING CENTER REP.

Carl Wetherbee

HEALTH OFFICER

1999 Mary Leavitt

PLANNING BOARD

1999 Susan Brodie

1999 Thomas Chrisenton

2000 Robert Rogers

2000 Mary Alice Fullerton

2000 Thomas Newbold, Jr.

2000 Bret Mader

ALT William Ball

SEC Undice Griffin

SEL Linda M. Anderson

BOARD OF ADJUSTMENT

1999 Ruth Johnston

1999 Walter Riendeau

2000 Paul Gawlik

2001 Bruce Geiger

2001 Edna Worcester

ALT Clayton Brown

ALT Patrick Flynn

CLK Jessie Salisbury

MEETINGHOUSE COMMITTEE

1999 Lucy Schmidt

1999 Jessie Salisbury

2000 Elizabeth Raymond

2001 Helen T. van Ham

NRPC REPRESENTATIVES

PB Susan Brodie

SEL Linda M. Anderson

DEPARTMENTS & COMMITTEES

ADMINISTRATIVE ASSISTANT

Patricia A. Robbins
Kimberly Pfeil, Clerk

POLICE DEPARTMENT

Richard Turgeon, Chief Admin.
Garret M. Booth, Sergeant
Scott Dickinson, Corporal
Donald Clay, Patrolman
Mary Leavitt, Matron

HIGHWAY DEPARTMENT

Walter D. Kiblin, Road Agent
Ronald L. Basha, Asst. Road Agent
Anthony C. Rocca
Warren Murdough

JOINT LOSS MANAGEMENT

Sherry Whitmore
Scott Dickinson

BUILDING INSPECTOR

Richard Howe

CIP COMMITTEE

Robert H. Rogers
Burton Reynolds
Ruth Johnston
Mary Alice Fullerton
Constance Forbes

TOWN ASSESSOR

Richard Rockwood

FIRE DEPARTMENT

Tim McEntee, Fire Chief
Arnold A. Byam, III Deputy
Richard McQuade, Deputy

Zenas Harkleroad

James Whitmore

Sherry Whitmore

Milton Leavitt

Michael Campbell

Barbara Kelczewski

Sean Magoon

Ronald Taylor

Ted Waterman

Mitchell Weinbeck

Cliff Meier

Delroy J. Wallace

Pat Flynn

Michael Beebe

Brian Smith

Chris Horn

Peter Fucci

Mike Decubelis

Arron Rochette

LIBRARY

Brenda Cassidy, Librarian
Carol Thompson

BALLOT CLERKS

Norma S. Walker
Susan Kwiatkowski
Kimberly Pfeil
Victoria Garceau

1999 TOWN WARRANT

STATE OF NEW HAMPSHIRE

The Polls will be open from 10:00am to 7:00pm to act upon Article 1 through 14. To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in the Town affairs: You are hereby notified to meet at Lyndeborough Central School Assembly Room in said Lyndeborough on Tuesday, the ninth day of March at 10:00 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

ARTICLE 2: To see if the Town will vote to create a combined office of Town Clerk/Tax Collector to be held by One Individual for a term of Three (3) Years. This person will be elected at the year 2000 Town Meeting for a Three (3) Year Term. Ballot Vote Required. (By Petition).

ARTICLE 3: To see if the Town will, under RSA's 669, 673:3, and 753:5-11, vote to change the Zoning Board of Adjustment back to an elected body rather than appointed as is done presently. (By Petition).

ARTICLE 4: AMENDMENT (1) Amend Sections 200.13, 200.18, 200.19 and Add Section 406.00 as follows:

Sections 200.13, 200.18 and 200.19 adds a definition adapted from State Law for "Manufactured housing", "Pre-site built housing", and "Recreational vehicle." The new section 406.00 clarifies that a dwelling unit under the zoning ordinance includes both manufactured housing and pre-site built housing. The section also excludes recreational vehicles from being considered a dwelling unit.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

ARTICLE 5: AMENDMENT (2) Amend Section 401.00 as follows:

Section 401.00 relates to the temporary placement of manufactured housing. This amendment would place the enforcement responsibilities for this provision with the Building Inspector, rather than the Planning Board. The amendment clarifies language related to the prohibition of the creation of an additional permanent dwelling unit when the temporary placement of manufactured housing is intended. It also references the enforcement provisions section of the Zoning Ordinance within this Section 401.00.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

ARTICLE 6: AMENDMENT (3) Amend Section 200.00 as follows:

This replaces the current definition of “structure” as follows: “A combination of materials assembled at a fixed location to give shelter, meaning buildings and accessory buildings.”

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

ARTICLE 7: AMENDMENT (4) Add a new Section 407.00 under “General Provisions” as follows:

The new section 407.00 would require that a building permit be obtained for any fence five (5) feet or more in height, and that fences over five (5) feet in height be set back one (1) foot from the property line. The new section would also require that the finished side of any fence that is erected face the abutting property.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

ARTICLE 8: AMENDMENT (5) Amend Section 502.03 as follows:

This would clarify which uses are allowed within setbacks in the Village District (V).

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

ARTICLE 9: AMENDMENT (6) Amend Section 702.03 as follows:

This would clarify which uses are allowed within setbacks in the Rural Lands One District (RL1).

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

ARTICLE 10: AMENDMENT (7) Amend Section 802.03 as follows:

This would clarify which uses are allowed within setbacks in the Rural Lands Two District (RL2).

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

ARTICLE 11: AMENDMENT (8) Amend Section 902.03 as follows:

This would clarify which uses are allowed within setbacks in the Rural Lands Three District (RL3).

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

ARTICLE 12: AMENDMENT (9) Amend Section 1504.00 as follows:

This would amend Section 1504.00, which relates to "Fines and Penalties" to increase the civil penalty to \$275 per day to reflect the 1997 amendment statute, RSA 676:17, and to change enforcement authority from the Codes Enforcement Officer to the Building Inspector.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

ARTICLE 13: AMENDMENT (10) Amend Sections 200.00 and add a new Section 408.00 as follows:

This would replace the existing definition of "junk" with the definition found within NH RSA 236:91, and would add new definitions of "automobile graveyard" and "junkyard" as adapted from State Law. Subsequent subsections within Section 200.00 would be renumbered accordingly. A new section 408.00 would be added to the general provisions, which would prohibit "junkyard" and "automobile graveyard" in all zoning districts.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

ARTICLE 14: AMENDMENT (11) Add new Section 3 to the Building Code

This would add a new section to the building code that places the authority to issue building permits with the Building Inspector. The section would also describe public notice requirements and timeframes for the issuance of building permits.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS
AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD?
YES NO

Planning Board approves. Ballot vote required.

The Balance of the Warrant to be taken up and voted upon on Saturday, March 13, 1999 at 10:00 in the forenoon at the Wilton-Lyndeborough Co-Operative Junior-Senior High School, Burns Hill Road, Wilton, NH.

ARTICLE 15: To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (**\$300,000**) for the purpose of repairing Pinnacle Road to a Class V Classification and to authorize the issuance of not more than Three Hundred Thousand of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Town Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the repairs are completed or in three years, whichever is less. The Selectmen recommend this appropriation (2/3 ballot vote required).

ARTICLE 17: To see if the Town will vote to continue the employment of a second full time Police Officer for the Police Department; or take any action thereto. (By Petition)

ARTICLE 18: To see if the Town will vote to accept the Budget of **\$733,457.00** (excluding all other money warrant articles) as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Thirty Three Dollars (**\$6,833**) for the purchase and installation of a wing plow for the 1993 International Truck; or take any action relative thereto. This sum to come from the unreserved fund balance (surplus) and no amount to be raised through taxation. The Board of Selectmen and Budget Committee recommend this article.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Two Hundred Fifty Dollars (**\$23,250**) for **REFURBISHMENT OF THE 1989 MACK TRUCK** ; the sum of Sixteen Thousand Two Hundred Fifty Dollars (**\$16,250**) to be raised through taxation, with the balance sum of Seven Thousand Dollars (**\$7,000**) to come from the unreserved fund balance (surplus); or to take any action relative thereto. The Board of Selectmen and Budget Committee recommend this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (**\$40,000**) for the **REFURBISHMENT OF THE 1984 TANKER FIRE TRUCK**; and authorize the withdrawal of Twenty Five Thousand (\$25,000) plus interest from the Capital Reserve Fund created for that purpose. The balance of Fifteen Thousand Dollars (\$15,000) is to be raised by general taxation or take any action relative thereto. The Board of Selectmen and Budget Committee recommend this appropriation.

ARTICLE 22: To see if the Town will raise and appropriate the sum of Forty Thousand Dollars (**\$40,000**) for the purpose of **ENGINEERING COSTS FOR THE REPLACEMENT OF THE OLD TEMPLE ROAD BRIDGES AND ROAD ACCESS**. The sum of Twenty Thousand Dollars (\$20,000) from the unreserved fund balance and the balance of Twenty Thousand Dollars (\$20,000) to be raised from general taxation. The Board of Selectmen and Budget Committee recommend this appropriation.

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (**\$5,000**) to be added to the Highway Account Number 5600, augmenting the Highway Department Funds, for the purpose of **INITIATING THE LONG NEGLECTED MAINTENANCE AND REPAIR OF THE CLASS V ROAD KNOWN AS PINNACLE ROAD**; and to direct the Board of Selectmen to insure that a prorata share of highway maintenance effort is applied to the entire length of Pinnacle Mountain Road; or take any action relative thereto. (By Petition) The Board of Selectmen and Budget Committee do not recommend this appropriation.

ARTICLE 24: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of **REPLACEMENT OF THE 1994 POLICE SEDAN VEHICLE** and to raise and appropriate the sum of Eleven Thousand Two Hundred Fifty Dollars (**\$11,250**) to be placed in this fund. The Board of Selectmen and Budget Committee recommend this appropriation.

ARTICLE 25: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of **REPLACEMENT OF THE 1977 FIRE DEPARTMENT PUMPER** and to raise and appropriate the sum of Thirty Six Thousand Dollars (**\$36,000**) to be placed in this fund. The Board of Selectmen and The Budget Committee recommend this appropriation.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (**\$18,000**) to be added to the **REPLACEMENT OF THE 1987 LOADER** Capital Reserve Fund; or take any action relative thereto. The Board of Selectmen and The Budget Committee recommend this appropriation.

ARTICLE 27: To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (**\$10,000**) to be added to the **TOWN REVALUATION** Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and Budget Committee recommend this appropriation.

ARTICLE 28: To see if the Town will raise and appropriate the sum of Five Thousand Dollars (**\$5,000**) to be added to **LAND FILL CLOSURE** Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and Budget Committee recommend this appropriation.

ARTICLE 29: To see if the Town will raise and appropriate the sum of Nineteen Thousand Dollars (**\$19,000**) to be added to the **J. A. TARBELL LIBRARY EXPANSION** Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and Budget Committee recommend this appropriation.

ARTICLE 30: To see if the Town will raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) to be added to the **AMBULANCE 1997 VEHICLE REPLACEMENT** Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and Budget Committee recommend this appropriation.

ARTICLE 31: To see if the Town will vote to accept as a Town Class V road, Avalon Road, or take any action related thereto.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (**\$2,000**) for repairs to the Old Highway Barn, now used and leased by the Lafayette Artillery Organization; or take any action relative thereto. The Budget Committee does not recommend this appropriation.

ARTICLE 33: To see if the Town will vote to accept a gift of real property of abutting land to Citizens Hall from Mr. Guy Reynolds. This land being approximately one quarter acre (1/4) more or less, to the west and south of Citizens Hall.

ARTICLE 34: To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 16th day of February, in the year of our Lord nineteen hundred ninety-nine. A true copy of Warrant Attest.

Selectmen of Lyndeborough,
Arnold A. Byam, III Chairman
Linda M. Anderson
Frederick G. Douglas, Jr.

MS-7 1999 Budget of the Town of Lyndeborough

		Estimated	Actual	Sel. Est. Rev.		
		Revenue	Revenue	Ens. FscI.		
Acct. #	Source of Revenue	Pr Yr '98	Pr Yr '98	Year 1999		
4000-86	Resident Tax	-9,500.00	8,750.00	9,000.00		
4000-88	Yield Tax	-20,400.00	20,698.43	20,000.00		
4000-89	Interest & Penalty Fees	-18,000.00	19,690.96	19,000.00		
4000-91	Land Use Change Tax	-11,460.00	11,772.00	8,000.00		
4000-92	Meals & Rooms Tax	-21,541.00	21,540.70	21,541.00		
4000-93	Shared Revenue	-8,062.00	8,062.00	8,062.00		
4000-94	Highway Block Grant	-74,335.00	74,334.61	67,403.00		
4000-98	Fema/Grants/Reimbursement	-10,304.00	10,304.00	5,745.00		
4000-99	Forest Land Reimbursement	-21.00	20.58	21.00		
4001-08	Motor Vehicle Permits & Titles	-156,300.00	174,259.00	170,000.00		
4001-09	Dog License/Pen/Summons	-2,700.00	2,117.50	2,700.00		
4001-10	Licenses/Permits/Fees	-500.00	581.00	500.00		
4001-11	Building Permits	-4,541.00	4,991.02	5,000.00		
4001-12	Pistol Permits	-300.00	430.00	350.00		
4001-13	UCC & Pole Petitions	-610.00	698.64	650.00		
4001-14	Income from Departments	-2,500.00	2,890.51	3,000.00		
4001-15	Rental of Town Property	-250.00	250.00	0.00		
4001-16	Planning & Zoning	-900.00	1,024.00	1,000.00		
4001-20	Interest on Deposits	-14,000.00	13,456.64	14,000.00		
4001-21	Sales of Municipal Property	-33,101.00	33,121.64	22,222.00		
4001-22	Donations & Refunds	-1,400.00	1,453.00	350.00		
4001-23	Insurance Reimbursements	-2,900.00	3,946.59	2,722.00		
4001-24	CRF Trnsfrs(Pol Veh&Cit Hall)	-25,867.00	25,866.68			
4001-25	Proc. From LTN & Bonds					
		-419,492.00	440,259.50	381,266.00	0.00	
Acct. #	Purpose of Appropriation	Actual Approp.	Actual Expended	Selectmen Rec.	BC Rec. Ensuuing	Not Rec.
EXECUTIVE SALARY & EXPENSE		Pr Yr '98	Pr Yr '98	Approp. '99	FscI Yr '99	
5001-01	Selectmen	4,200.00	4,200.00	4,200.00	4,200.00	
5002-01	Moderator	300.00	100.00	100.00	100.00	
5003-01	Admin. Asst. Expense	1,000.00	796.40	500.00	500.00	
5004-01	Wages: AA P/T	31,400.00	31,695.41	32,200.00	32,200.00	
5005-01	Telephone & Fax	850.00	1,019.81	1,000.00	1,000.00	
5006-01	NHMA Annual Dues	550.00	546.88	624.00	624.00	
5007-01	Public Notices	240.00	131.35	350.00	350.00	
5008-01	Postage	500.00	415.92	500.00	500.00	
5009-01	Selectmen's Expense	200.00	235.43	300.00	300.00	
5010-01	Town Report	900.00	851.00	850.00	850.00	
5011-01	Equipment Maintenance	1,400.00	1,986.62	1,400.00	1,400.00	
5012-01	Inventory	300.00	305.84	325.00	325.00	
5013-01	Copier & Supplies	0.00	0.00	1,200.00	1,200.00	
5015-01	Fire Proof File - Legal Size	0.00	0.00	600.00	600.00	
5016-01	RSA's & Subscriptions	550.00	386.94	425.00	425.00	
		42,390.00	42,671.60	44,574.00	44,574.00	
ELECTION, REGISTRATION & VITALS						
5101-02	Town Clerk Salary	7,828.00	7,828.00	8,142.00	8,142.00	
5102-02	Town Clerk Expense	1,350.00	1,282.79	1,350.00	1,350.00	
5103-02	Deputy Clerk	2,240.00	2,240.00	2,330.00	2,330.00	
5104-02	Election, Registration, Vitals	3,250.00	2,293.07	1,000.00	1,000.00	
		14,668.00	13,643.86	12,822.00	12,822.00	

Acct. #	Purpose of Appropriation	Actual Approp.	Actual Expended	Selectmen Rec.	BC Rec. Ensuimg	Not Rec.
FINANCIAL ADMINISTRATION		Pr Yr '98	Pr Yr '98	Approp. '99	FscI Yr '99	Rec.
5201-03	Tax Collector Salary	7,828.00	7,828.00	8,142.00	8,142.00	
5202-03	Tax Collector's Expense	2,600.00	2,611.31	2,600.00	2,600.00	
5203-03	Treasurer Salary	9,785.00	9,785.00	10,177.00	10,177.00	
5204-03	Town Audit & Audit Prep	4,500.00	5,377.69	4,800.00	4,800.00	
5205-03	Assessor	6,420.00	6,420.00	6,420.00	6,420.00	
5206-03	Trustees of the Trust Funds	350.00	350.00	350.00	350.00	
5207-03	Tax Bills & Warrants	2,300.00	2,350.89	2,400.00	2,400.00	
5208-03	Treasurer Expense	1,300.00	1,288.08	1,300.00	1,300.00	
5209-03	Telephone	350.00	414.86	400.00	400.00	
5210-03	Assessing Supplies & Deeds	200.00	185.73	200.00	200.00	
		35,633.00	36,611.56	36,789.00	36,789.00	
POLICE DEPARTMENT						
5401-15	Wages	63,677.00	63,985.16	65,534.00	65,534.00	
5402-15	Telephone & Pager	1,800.00	1,923.82	1,800.00	1,800.00	
5403-15	Cruiser Maintenance	3,883.00	1,374.95	2,883.00	2,883.00	
5404-15	Office Expense	975.00	1,144.02	975.00	975.00	
5405-15	Uniform Expense	1,000.00	819.15	1,500.00	1,500.00	
5406-15	Training	1,684.00	1,218.21	1,500.00	1,500.00	
5407-15	Radio & Radar Expense	500.00	286.40	300.00	300.00	
5408-15	Dog Control	200.00	270.00	200.00	200.00	
5409-15	Fuel	2,000.00	1,353.84	1,800.00	1,800.00	
5410-15	Equipment & Law Manuals	2,000.00	1,281.76	1,500.00	1,500.00	
5411-15	Mileage Reimbursement	50.00	70.84	50.00	50.00	
5412-15	Pistol Permit Reimbursement	300.00	300.00	0.00	0.00	
5413-15	Video Camera			5,745.00	5,745.00	
		78,069.00	74,028.15	83,787.00	83,787.00	
FIRE DEPARTMENT						
5501-16	Building Maintenance	1,900.00	1,261.06	1,000.00	1,000.00	
5502-16	Truck Maintenance	4,200.00	4,200.00	4,200.00	4,200.00	
5504-16	Radio Maintenance	900.00	893.27	900.00	900.00	
5505-16	Telephone	300.00	277.93	300.00	300.00	
5506-16	Fuel: Oil & Heat	1,550.00	1,330.65	1,550.00	1,550.00	
5507-16	Electric Service	700.00	739.36	750.00	750.00	
5508-16	New Equipment	1,300.00	1,300.75	1,300.00	1,300.00	
5509-16	Dues & Associations	150.00	0.00	150.00	150.00	
5510-16	Forest Fires	400.00	400.00	400.00	400.00	
5511-16	Training	1,500.00	1,451.29	1,500.00	1,500.00	
5512-16	Gas & Diesel	500.00	357.03	450.00	450.00	
5513-16	Equipment Repair	1,000.00	1,214.43	1,000.00	1,000.00	
5514-16	Reimbursement	7,000.00	7,020.51	7,000.00	7,000.00	
5516-16	Cleaning of Clothes	400.00	400.00	400.00	400.00	
5517-16	Hazmat	547.00	547.00	547.00	547.00	
5518-16	Scheduled Equipment Repl	8,700.00	8,766.78	8,700.00	8,700.00	
5519-16	Dry Hydrants	500.00	0.00	500.00	500.00	
		31,547.00	30,160.06	30,647.00	30,647.00	
HIGHWAY PERSONNEL & MATERIALS						
5601-23	Wages	85,100.00	83,958.84	88,504.00	88,504.00	
5602-23	Equipment Hire & Mile. Reimb.	15,500.00	15,334.11	20,000.00	20,000.00	
5603-23	Salt	21,000.00	21,069.06	21,000.00	21,000.00	
5604-23	Hot & Cold Patch	500.00	220.00	1,000.00	1,000.00	
5605-23	Sand	8,500.00	7,126.38	13,000.00	13,000.00	
5606-23	Culverts	2,500.00	2,500.00	2,500.00	2,500.00	
		133,100.00	130,208.39	146,004.00	146,004.00	

Acct.#	Purpose of Appropriation	Actual Approp.	Actual Expended	Selectmen Rec.	BC Rec. Ensuing	Not Rec.
HIGHWAY	GARAGE & EQUIPMENT	Pr Yr '98	Pr Yr '98	Approp. '99	FscI Yr '99	
5701-24	Fuel	7,500.00	4,740.60	8,500.00	8,500.00	
5702-24	Bldg Maintenance & Supplies	3,000.00	2,527.74	3,000.00	3,000.00	
5703-24	Chains	2,950.00	2,740.75	2,950.00	2,950.00	
5704-24	Telephone & Pager	850.00	711.21	850.00	850.00	
5705-24	Welding Supplies	400.00	291.84	400.00	400.00	
5706-24	Signs & Markers	400.00	332.50	600.00	600.00	
5707-24	Utilities	3,000.00	2,357.83	3,000.00	3,000.00	
5708-24	Paint	200.00	56.19	200.00	200.00	
5709-24	Plow Blades	5,000.00	3,928.09	5,000.00	5,000.00	
5710-24	Oil & Grease	1,200.00	934.72	1,200.00	1,200.00	
5711-24	Vehicle Maintenance	20,000.00	27,133.15	22,000.00	22,000.00	
5712-24	Safety Equipment	250.00	182.47	400.00	400.00	
5718-24	Sander Repairs	750.00	175.16	500.00	500.00	
5720-24	Chain Saws	150.00	104.46	150.00	150.00	
5721-24	Radio Repairs	600.00	194.00	600.00	600.00	
5722-24	York Rake & Broom	750.00	642.00	750.00	750.00	
5723-24	Blasting	1,500.00	1,500.00	1,500.00	1,500.00	
5724-24	Guardrails	0.00	0.00	2,000.00	0.00	2,000.00 bc
		48,500.00	48,552.71	53,600.00	51,600.00	
GENERAL						
6100-04	Cemeteries	2,400.00	2,400.00	2,400.00	2,400.00	
6100-05	Center Hall Maintenance	3,000.00	2,884.36	3,500.00	3,500.00	
6100-06	Citizens' Hall Maintenance	8,000.00	6,214.74	6,500.00	6,500.00	
6100-07	Planning Board	1,800.00	2,161.84	1,800.00	1,800.00	
6100-08	Legal Expense	5,000.00	4,058.69	6,000.00	6,000.00	
6100-09	NRPC: Annual Dues	884.00	884.00	969.00	969.00	
6100-10	NRPC: Contracted Services	3,500.00	1,250.00	0.00	0.00	
6100-11	Zoning Board of Adjustment	600.00	541.45	600.00	600.00	
6100-12	Budget Committee Expense	100.00	0.00	100.00	100.00	
6100-13	Tax Map	700.00	700.00	700.00	700.00	
6100-17	Emergency Management	1.00	0.00	1.00	1.00	
6100-18	Building Inspection	3,000.00	2,850.20	3,200.00	3,200.00	
6100-19	MACC Base	14,412.00	14,411.88	18,892.00	18,892.00	
6100-20	Wilton Telephone (E911)	2,200.00	1,843.16	2,000.00	2,000.00	
6100-25	Streetlighting	2,800.00	2,674.97	2,800.00	2,800.00	
6100-26	Highway Maintenance	38,000.00	32,198.49	38,000.00	38,000.00	
6100-27	Hgwy Block Grant:Paving	35,000.00	36,739.06	67,403.00	67,403.00	
6100-28	Hgwy Block Grant: New Rd	10,000.00	10,289.24			
6100-29	Hgwy Blk Grt:Sander&Plows	24,000.00	21,097.90			
6100-30	Hgwy Block Grant: Culverts	2,500.00	2,425.08			
6100-31	Hgwy Blk Grt:Disc & Training	2,835.00	2,855.94			
6100-32	Recycling Center	30,774.00	23,100.00	39,704.00	39,704.00	
6100-33	Landfill Monitoring	1,610.00	0.00	1,610.00	1,610.00	
6100-38	Ambulance	7,260.00	7,260.00	1.00	1.00	
6100-40	Health Officer Expense	0.00	163.55	500.00	500.00	
6100-41	Souhegan Nursing Assoc.	2,000.00	2,000.00	2,500.00	2,500.00	
6100-42	Monadnock Family Services	1,294.00	1,294.00	1,294.00	1,294.00	
		203,670.00	182,298.55	200,474.00	200,474.00	

GENERAL		Actual	Actual	Selectmen	BC Rec.	
		Approp.	Expended	Rec.	Ensuing	Not
Acct. #	Purpose of Appropriation	Pr Yr '98	Pr Yr '98	Approp. '99	FscI Yr '99	Rec.
6100-43	St. Joseph's Services	260.00	260.00	195.00	195.00	
6100-44	General Assistance	3,000.00	2,851.43	3,000.00	3,000.00	
6100-49	Library	15,854.00	15,854.00	16,894.00	16,894.00	
6100-50	Park & Recreation	2,695.00	2,695.00	2,776.00	2,776.00	
6100-51	Patriotic Purposes	1,000.00	837.40	1,000.00	1,000.00	
6100-52	Conservation Commission	1.00	0.00	1.00	1.00	
6100-55	Principal: LTN & Bonds	38,863.00	38,862.87	36,414.00	36,414.00	
6100-56	Int: LTN & Bonds (FireT/Bond)	3,576.00	3,575.61	1,730.00	1,730.00	
6100-57	Interest: TAN	2,000.00	0.00	2,000.00	2,000.00	
6100-65	NHMA PLT 2000 & POL	20,000.00	14,863.36	15,000.00	15,000.00	
6100-66	CFNH Workers Compensation	5,000.00	4,036.36	1,000.00	1,000.00	
6100-71	Life Insurance	485.00	504.07	550.00	550.00	
6100-72	ICMA Retirement	3,950.00	3,584.00	4,275.00	4,275.00	
6100-73	NH Retirement Systems	1,800.00	1,548.24	2,000.00	2,000.00	
6100-74	Hartford Life & Accident	375.00	375.00	375.00	375.00	
6100-75	FICA	13,500.00	11,524.79	13,000.00	13,000.00	
6100-76	Medicare	3,200.00	3,188.76	4,000.00	4,000.00	
6100-77	NHMA STD	850.00	786.36	850.00	850.00	
6100-78	NHMA Dental	3,000.00	2,873.72	3,300.00	3,300.00	
6100-79	NHMA Health/HealthSource	19,000.00	18,767.15	17,000.00	17,000.00	
6100-80	Innoculations/Drug & Alcohol T	2,000.00	230.00	1,000.00	1,000.00	
6100-81	Unemployment Comp.	450.00	530.97	400.00	400.00	
		140,859.00	127,749.09	126,760.00	126,760.00	
	TOTAL OPERATING BUDGET	728,436.00	685,923.97	735,457.00	733,457.00	
	Special Warrant Articles					
6100-84	CRF: Town Revaluation WA27	10,000.00	10,000.00	10,000.00	10,000.00	
6100-85	CRF: Hgwy ('93 Int'l Dump T)WA18	16,250.00	16,250.00			
6100-86	CRF: Hgwy ('87 Loader) WA26	18,000.00	18,000.00	18,000.00	18,000.00	
6100-87	CRF: Library Expansion WA29	10,500.00	10,500.00	19,000.00	19,000.00	
6100-88	WA#22: Old Temple Rd & Bridge	20,000.00	0.00	40,000.00	40,000.00	
6100-89	CRF: Recycling(Lndfil Clos) WA28	5,000.00	5,000.00	5,000.00	5,000.00	
6100-90	CRF: Ambulance ('98 Veh.) WA30	2,500.00	2,500.00	4,000.00	4,000.00	
6100-91	CRF: Fire ('84 Tanker #2) WA21	15,000.00	15,000.00	15,000.00	15,000.00	
6100-95	CRF W/D: Police Vehicle WA24	11,000.00	11,000.00	11,250.00	11,250.00	
6100-96	WA14 Police Vehicle	18,000.00	16,876.00			
6100-97	WA21 Old Town Hall Trust Reimb	356.93	357.00			
6100-98	WA20 Center Hall Stove & Chairs	925.00	925.00			
6100-99	Reloc of Town Office \$8762.07	186,600.00	14,094.39			
	Citizens' Hall Renov \$5332.32					
	CIP:Fire('77 Pump Repl CR) WA25			36,000.00	36,000.00	
	WA16 Pinnacle Rd			300,000.00	0.00	300,000.00 bc
	WA23 Pinnacle Rd (petition)			5,000.00	0.00	5,000.00 BC
	WA32 Lafayette Artillery			2,000.00	0.00	2,000.00 BC
	WA20 Refurbish 1989 Mack			23,250.00	23,250.00	
	WA19 1993 Int'l Wing Plow			6,833.00	6,833.00	
		314,131.93	120,502.39	495,333.00	188,333.00	
	TOTAL OPERATING BUDGET	728,436.00	685,923.97	735,457.00	733,457.00	
	SPECIAL WARRANT ARTICLES	314,131.93	120,502.39	495,333.00	188,333.00	
	GROSS BUDGET	1,042,567.93	806,426.36	1,230,790.00	921,790.00	
	REVENUE	-419,492.00	440,259.50	381,266.00	0.00	

TAX COLLECTOR'S REPORT MS 61

DEBITS

Uncoll. Taxes Beg. of Yr:	1998	1997	
Property Taxes		183,572.83	
Resident Taxes		2,030.00	
Land Use Change Taxes		0.00	
Yield Taxes		523.16	
Taxes Committed 1998:			
Property Taxes	2,110,528.52		
Resident Taxes	10,320.00		
Land Use Change Taxes	13,080.00		
Yield Taxes	20,175.27		
Overpayments:			
Property Taxes	2,358.40	232.90	
Resident Taxes	20.00	11.00	
Land Use Change Taxes	2,750.00		
Int. Coll. on Del. Taxes:	2,211.31	10,919.19	
Coll. Resident Tax Pen.:	37.00	123.00	
Tax Lien Costs:		1,601.00	
Impend. Tax Lien Costs:		216.00	
Bad Check Fee:	25.00	25.00	
TOTAL DEBITS:	2,161,505.50	199,254.08	

CREDITS

Remitted to Treasurer:	1998	1997	
Property Taxes	1,901,196.57	181,884.50	
Resident Taxes	7,270.00	1,320.00	
Land Use Change Taxes	13,080.00		
Yield Taxes	20,175.27	523.16	
Interest	2,211.31	10,919.19	
Penalties	37.00	124.00	
Conversion to Lien		1,817.00	
Bad Check Fee	25.00	25.00	
Abatements:			
Property Taxes	3,664.06	0.00	
Resident Taxes	660.00	450.00	
Uncollected Taxes Yr End:			
Property Taxes	210,796.50	1,921.23	
Resident Taxes	2,320.00	270.00	
Yield Taxes	0.00	0.00	
TOTAL CREDITS:	2,161,435.71	199,254.08	

DEBITS

Unredeemed Liens:	1997	1996	1995
Balance Beginning of FY		41,901.21	23,989.03
Liens Exec. During FY	87,600.28		7,601.86
Interest & Costs Coll.	1,288.11	4,029.71	11.56
Overpayments	0.00	10.00	
Bad Check Fee			20.00
TOTAL DEBITS:	88,888.39	45,940.92	31,622.45

CREDITS

Remitted to Treasurer:	1997	1996	1995
Redemptions	22,166.03	17,029.36	18,010.48
Interest & Costs Coll.	1,288.11	4,029.71	7,601.86
Unred.Liens Year End	65,434.25	24,881.85	5,990.11
Bad Check Fee			20.00
TOTAL CREDITS:	88,888.39	45,940.92	31,622.45

TOWN CLERK REPORT

Description:	Quantity:	Total Fees:
Auto Permits	2149	173,691.00
Titles	284	568.00
Dog Licenses	441	1,806.50
Dog Penalty/Summons	97	311.00
Dog Fee / State Fund	328	656.00
Bad Check Fees	0	0.00
Overpayments	2	205.00
UCC's	53	688.64
Federal Tax Liens	0	0.00
Certified Copies	21	170.00
Marriage Licenses	7	315.00
Dredge & Fill	2	20.00
Filing Fees	6	6.00
Income From Departments	1	30.00
Pole Petition	1	10.00
		178,477.14

Respectfully Submitted,

Patricia H. Schultz, Tax Collector / Town Clerk

CEMETERY DEPARTMENT 1998 FINANCIAL REPORT

Income	Beginning Balance	550.05
	Town	2,400.00
	Burials	1,155.00
	Lots Sold	150.00
	Trust Funds	786.25
		5,041.30
Expenditures	Wages	1,758.38
	Burials	1,155.00
	Maintenance of Equipment	70.00
	Oil / Supplies / Miscellaneous	16.26
	Trustee of Trust Funds	90.00
	Lots Sold - Selectmen	60.00
	Gravel	311.41
	Seeding Supplies	16.84
	Tree Removal/Trimming	500.00
	Ending Balance	1,063.41
Respectfully Submitted,		5,041.30

James Button

Theodore Rocca

Robert Rogers

CONSERVATION COMMISSION FINANCIAL REPORT

Cash on Hand January 1, 1998		10,822.93
Received in 1998:		
CFX & Bank of NH Interest	283.60	
Land Use Change Tax	<u>1,260.00</u>	
Total Received		<u>1,543.60</u>
Total Available		12,366.53
Paid Out in 1998		
NH 4-H Camps - 1 Camper	250.00	
Central School - Camp Sargent	90.00	
Warren Murdo - 1998 Rubbish Removal	150.00	
N.H Assoc. of Cons. Comm. 1998 Dues	150.00	
N.H Assoc. of Cons. Comm. Handbooks	85.00	
Total Paid Out		<u>725.00</u>
Cash on Hand December 31, 1998		11,641.53

LONG TERM INDEBTNESS

Total Long-term Notes Outstanding As of December 31, 1997	75,276.05
New Debts Acquired Fiscal Year 1998	0.00
Total	75,276.05
Debt Retired in 1998	<u>38,862.87</u>
Balance as of December 31, 1998	36,413.18

TREASURER'S REPORT 1/1/98 TO 12/31/98

Cash on Hand January 1, 1998		681,062.64
Received from all Sources	2,629,177.28	
Total Received		<u>2,629,177.28</u>
Total Available		3,310,239.92
Selectmen's Orders Paid	2,567,885.96	
Total Orders Paid		<u>2,567,885.96</u>
Cash on Hand December 31, 1998		742,353.96

Respectfully Submitted,

Norma S. Walker, Treasurer

SUPPLEMENTAL SCHEDULE - MBA RSA 32:18 & 32:21

1.) Total Recommended by Budget Committee	<u>921,790.00</u>
2.) Principle: Long Term Bonds & Notes (Exclusion)	36,414.00
3.) Interest: Long Term Bonds & Notes (Exclusion)	1,730.00
4.) Capital Outlays Funded from Long Term Bonds & Notes (Exclusion)	0.00
5.) Mandatory Assessments	<u>0.00</u>
6.) Total Exclusions (Sum of rows 2-5)	38,144.00
7.) Amount Recommended Less Recommended Exclusion Amounts	<u>883,646.00</u>
8.) Line 7 times 10%	88,365.00

This is the maximum allowable increase other than collective bargaining items.

TAX RATE COMPUTATION - DRA

TOWN PORTION			TAX RATE
Appropriations	1,042,568.00		
Less: Revenue	619,117.00		
Less: Shared Revenue	2,096.00		
Add: Overlay	15,388.00		
War Service Credits	8,000.00		
Net Town Approp.		444,743.00	
Special Adjustment		0.00	
Approved Town Tax Eff.			444,743.00
Municipal Tax Rate			9.14
SCHOOL PORTION			
Due to Local School	675,815.00		
Due to Regional School	863,543.00		
Less: Shared Revenue	21,394.00		
Net School Appropriation		1,517,964.00	
Special Adjustment		0.00	
Approved School Tax Eff.			1,517,964.00
School(s) Tax Rate			31.22
COUNTY PORTION			
Due to County	149,437.00		
Less: Shared Revenue	1,768.00		
Net County Appropriation		147,669.00	
Special Adjustment		0.00	
Approved County Tax Eff.			147,669.00
County Tax Rate			3.04
COMBINED TAX RATE			43.40
Total Prop. Taxes Assess.	2,110,376.00	Net Assessed Valuation	48,626,175.00
Less: War Service Credits	-8,000.00	Tax Rate	43.40
Total Prop. Tax Commit.	2,102,376.00	Assessment	2,110,376.00

1998 INVENTORY OF VALUATION MS-1

Value of Land Only:				
Current Use			580,505	
Residential			12,467,004	
Total of Taxable Land				13,047,509
Tax Exempt & Nontaxable (\$520,830)				
Value of Buildings Only:				
Residential			34,658,886	
Manufactured Housing			308,280	
Total of Taxable Buildings				34,967,166
Tax Exempt & Nontaxable (\$963,200)				
Public Utilities:			650,000	
Valuation Before Exemptions:				48,664,675
Elderly Exemptions:				35,000
Physically Handicapped - 1				3,500
Total Dollar Amount of Exemptions:				38,500
Net Val. - Tax Rate Computed on:				48,626,175
Tax Credits: Veterans - 52 (\$5,200); Totally Disabled - 2 (\$2,800)				8,000
Current Use Acreage	Farm	Forest	Unproduct.	Wet Land
Total: 14,176.6	796.4	11919.8	1187.4	273
		18		

TRUSTEES OF THE TRUST FUNDS

Fiscal Year Ending December 31, 1998

Combined Funds:		1/14/98	1/4/99			
	Savings	6,052.53	19,551.92			
	Certificates of Deposit	<u>83,066.12</u>	<u>71,978.90</u>			
		89,118.65	91,530.82			
Trust Funds:	New	Principal	Interest	Income	Expended	Balance
School	0	1,125.50	47.33	61.03	61.03	1,172.83
Library	0	12,906.90	396.38	582.59	685.87	13,200.00
Hildreth #1&2	0	5,743.21	850.65	285.46	784	6,095.32
Kimball	0	1,000.00	112.25	61.05	61.05	1,112.25
Old Town Hall	356.93	343.07	117.89	43.42	0	861.31
Fire Dept.	0	6,852.90	1,687.20	355.26	982.89	7,912.47
Cemeteries	80.00	20,980.00	36,955.39	3,947.52	786.25	61,176.64
Totals	436.93	48,951.58	40,167.07	5,336.33	3,361.09	91,530.82

Capital Reserve Funds

Funds:	New	Princ. 1/98	Interest	Income	Expended	Bal. 1/99
Ambulance	2,500.00	216.00	2,152.88	225.74	0.00	5,094.62
Landfill	5,000.00	30,000.00	5,355.44	2,026.64	0.00	42,382.08
Highway	16,250.00	13,750.00	2,480.09	1,374.63	0.00	33,854.72
Citizens' Hall	0.00	13,000.00	1,040.51	342.73	14,383.24	0.00
Library	10,500.00	21,000.00	625.49	1,156.29	0.00	33,281.78
Town Reval.	10,000.00	20,000.00	822.33	1,441.86	0.00	32,264.19
Fire Dept.	15,000.00	10,000.00	48.78	711.08	0.00	25,759.86
Police Dept.	0.00	11,000.00	53.66	429.78	11,483.44	0.00
Highway	18,000.00	0.00	0.00	226.69	0.00	18,226.69
School Tech.	5,000.00	0.00	0.00	36.88	0.00	5,036.88
Totals	82,250.00	118,966.00	12,579.18	7,972.32	25,866.68	195,900.82

Respectfully Submitted,

Sally Reynolds, Barbara Boisvert, Sherry Finch

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands & Buildings (\$204,000); Furniture & Equipment (\$15,000)	219,000
Libraries, Lands & Buildings (\$45,500); Furniture & Equipment (\$5,000)	50,500
Police Department Equipment	20,000
Fire Department, Lands & Buildings (\$50,700); Equipment (\$100,000)	150,700
Highway Department, Lands & Buildings (\$100,000); Equipment (\$160,000)	260,000
Parks, Commons & Playgrounds	3,500
Schools, Lands, Buildings & Equipment	700,000
All Lands/Buildings acquired through Tax Deed	119,450
Purgatory Falls Conservation Land	7,900
Town Histories	315
	1,531,365

J.A.TARBELL LIBRARY TREASURER'S REPORT

Income from Town:			15,854.00
Expenditures from Town Income:			
Salaries		9,645.79	
Building Maintenance		250.00	
Fuel		405.02	
Postage		37.60	
Supplies & Maintenance		276.25	
Telephone		289.81	
Dues & Professional Expenses		492.50	
Acquisitions		4,315.39	
Computer Expenses		141.64	15,854.00

Other Income:			
Non-town account opened 1/29/98 Bank of NH		3,167.67	
Gifts		63.61	
Fines & Faxes		370.75	
Book Sales		316.20	3,918.23

Disposition of Other Income:			
Telephone		4.81	
Salaries		3.00	
Acquisitions		9.36	
Non-town balance 12/31/98		3,901.06	3,918.23

Respectfully Submitted,
Sandra Ravenscroft, Treasurer

HIGHWAY BLOCK GRANT

The following is a notice showing the amounts of State Highway Block Grant Aid that may be available to your town in 1999. The January and April payments are set amounts and should not change. The April payment is adjusted to reflect the actual State gas tax revenues and motor vehicle fees collected in fiscal year 1998. The July and October payments are based on estimated revenues and could possibly change. State Highway Block Grant Aid available to Lyndeborough during calendar year 1999 is estimated at \$67,402.63. The payment schedule is as follows:

	January	15,367.73		July	19,847.33
	April	12,340.24		October	19,847.33

Respectfully Submitted,
Robert T. Barry, Administrator / Bureau of Municipal Highways

LONG TERM OUTSTANDING NOTE / FIRE TRUCK

Date:	Interest:	Principal:	Balance:
February 10 ,1994	4.75%	183,630.00	183,630.00
February 10 ,1995	6,592.37	35,845.63	147,784.37
February 10 ,1996	7,030.75	35,407.73	112,376.64
February 10 ,1997	5,337.89	37,100.59	75,276.05
February 10 ,1998	3,575.61	38,862.87	36,413.18
February 10 ,1999	1,729.63	36,413.18	0
20			

CAPITAL IMPROVEMENT PLAN 1999-2004

Department / Project	Project Equip. Due	Project Cost W/O Debt.Serv.	Payments Prior to 1999	Number of Payments
Fire Dept.				
Replacement Pumper (Bond)	1995	185,000	169,752	5
1984 Tanker #2 Tank Repl. (CR)	1999	30,000	25,000	3
1977 Pumper (CR)	2003	180,000	0	5
1984 Tanker (CR)	2012	130,000	0	10
1994 Pumper (CR)	2021	245,000	0	20
Police Dept.				
1994 Sedan Replacement	1999	22,500	0	1
1998 4 WD & 1999 Sedan (CR)	2004	60,000	0	5
Highway Dept.				
1993 International Truck (CR)	2001	79,000	30,250	4
2001 Dump Truck (CR)	2021	100,000	0	20
1989 Mack Truck (CR)	2009	87,000	0	7
1987 Loader (CR)	2002	90,000	18,000	5
2002 Loader (CR)	2017	106,000	0	15
1992 Grader (CR)	2007	130,000	0	4
Old Temple Rd & Bridge	2001	30,000	20,000	2
Selectmen				
Revaluation	2005	100,000	30,000	10
Recycling Center				
Landfill Closure (CR)	2005	70,000	30,000	8
Ambulance				
1997 Vehicle (CR)	2007	25,000	2,500	10
Schools				
LSC 1989 Addition (Bond)	1989	550,000	510,137	20
W-L Co-op Expansion (Bond)	2000	700,000	0	20
Library				
New Building	2005	<u>325,000</u>	<u>33,500</u>	10
Totals		3,244,500	869,139	
			CIP Totals:	1991
				160K

CAPITAL IMPROVEMENT PLAN 1999-2004

						1999
						Thru
<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2004</u>
						38,143
38,143						38,143
5,000						5,000
36,000	36,000	36,000	36,000	36,000		180,000
				13,000	13,000	26,000
			12,000	12,000	12,000	36,000
22,500						22,500
	12,000	12,000	12,000	12,000	12,000	60,000
16,250	16,250	16,250				48,750
			5,000	5,000	5,000	15,000
				12,500	12,500	25,000
18,000	18,000	18,000	18,000			72,000
				7,000	7,000	14,000
					32,500	32,500
10,000						10,000
10,000	10,000	10,000	10,000	10,000	10,000	60,000
5,000	5,000	5,000	5,000	5,000	5,000	30,000
2,500	2,500	2,500	2,500	2,500	2,500	15,000
39,654	37,546	35,392	29,707	27,854	25,979	195,153
46,887	133,816	130,350	126,775	123,090	119,240	680,968
<u>25,000</u>	<u>10,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>115,000</u>
274,934	281,112	285,492	276,982	285,944	276,719	1,654,183
1992	1993	1994	1995	1996	1997	1998
142K	142K	160K	131K	111K	130K	194K

BUILDING INSPECTOR'S REPORT

Permit #	Property Owner Name	Construction	Map & Lot #	Growth Permits	Permit Fees
98-01	Richard Bathurst	Shelter	1-14		40.00
98-02	Edward Vaillancourt	New Home	12-9	1	179.96
98-03	Richard Ayres	Electric	8-7		25.00
98-04	David Proctor	New Home	2-13-2	2	272.24
98-05	Robert Underwood	Addition	4-37-1		30.30
98-06	Carroll Burnor	Addition	9-28		52.50
98-07	Lawrence Landry	Garage	6-43-4		40.00
98-08	Daniel Wolfson	Addition	9-41		40.00
98-09	Reggie Houle	New Home	2-17	3	227.84
98-10	Robert Boothe	New Home	1-62	4	165.12
98-11	Fred Doleac	New Home	9-17-6	5	212.32
98-12	Edmond Forbes	TempHsing/Elec/Plum	6-7		75.00
98-13	George Fredette	Shed	6-37		25.00
98-14	George Fredette	Garage	6-38		40.00
98-15	Brian Garceau	New Home	2-16-1	6	248.24
98-16	James Robbins	Gazebo	5-58		25.00
98-17	Daniel Wolfson	Swimming Pool	9-41		25.00
98-18	Melvin Fredette	Entryway	13-27		25.00
98-19	Scott Card	New Home	11-34-1	7	160.88
98-20	Ernest Carkin	New Home	11-34-3	8	186.32
98-21	Kenneth Simpson	New Home	6-43	9	282.08
98-22	Lawrence Cassidy	Porch Foundation	6-45		25.00
98-23	Paul Lemire	Deck	13-4		25.00
98-24	James Coates	New Home	5-17	10	252.88
98-25	Tom Bernier	Barn	4-29		40.00
98-26	Robert Edry	Fence	11-19-4-1		N/A
98-27	Dave Garceau	New Home	2-16-2	11	100.00
98-28	Edward Abbott	Swimming Pool	1-50		50.00
98-29	Linda Charest	Fence	9-40		N/A
98-30	Robert Charest	Alteration	9-40		N/A
98-31	John Giese	Electric	9-18		25.00
98-32	William Welch	Barn	9-36		40.00
98-33	Frederick Douglas	Addition	9-38		40.00
98-34	Susan Philbrick	Barn	3-40		40.00
98-35	Patrick McEntee	Addition	6-57		60.70
98-36	John Giese	Alteration	9-18		98.60
98-37	Raymond Harwood	Alteration	13-5		30.00
98-38	Henry Moreau	Mobile Home	5-29-1	12	25.00
98-39	Barbara Kelczewski	Addition	7-13		42.20
98-40	James Davis	New Home	6-43-5	13	218.16
98-41	Robert Goding	Addition	3-59		40.00
		23			

BUILDING INSPECTOR'S REPORT

Permit #	Property Owner Name	Construction	Map & Lot #	Growth Permits	Permit Fees
98-42	Marie Louise St.Onge	Garage	9-45-4-1		65.00
98-43	J.F.M. Company LLC	Barn	12-1-1		65.00
98-44	Richard Buttler	Garage	1-63		40.00
98-45	Buchanan Construction	New Home	4-23-4	14	219.76
98-46	Thomas O'Connell	Garage	7-34		89.50
98-47	Walter Fitzgerald	Storage	11-14-6		40.00
98-48	Walter Fitzgerald	New Home	11-14-6	15	0.00
98-49	Kingman Wylie	Fence	1-46		N/A
98-50	Kingman Wylie	Temp Camping	1-46		N/A
98-51	Charles Proctor	Chimney	12-21-1		N/A
98-52	Town of Lyndeborough	Electric	7-28		N/A
98-53	Mark Lessard	Shed	4-18		25.00
98-54	Wesley Williams	Mobile Home	8-8		0.00
98-55	John Giese	Barn	9-18		40.00
98-56	Walter Fitzgerald	New Home	11-14-6	16	0.00
98-57	Timothy Simpson	Addition	6-43-3		0.00
98-58	Theodore Rocca	Porch	1-64		25.00
98-59	Richard McQuade	Electric	13-53		25.00
98-60	Robert Metcalf	Seasonal Camp	8-18		48.10
98-61	J.T.Koehler Inc.	New Home	4-23-6	17	219.32
98-62	Theodore Rocca	Garage	1-64		0.00
98-63	Reggie Houle	New Home	4-22-3	18	222.80
98-64	David Pilcher	New Home	13-54	19	0.00
98-65	Tammy Lord	New Home	9-14-1	20	0.00
98-66	Laurence Robson	New Home	2-4-2	21	<u>152.24</u>

4,807.06

AUDITOR'S REPORT

We have audited the general purpose financial statements of the Town of Lyndeborough, New Hampshire as of and for the year ended December 31, 1997, and have issued our report thereon dated February 19, 1998.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the Town of Lyndeborough, New Hampshire for the year ended December 31, 1997, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the Town of Lyndeborough, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories: budget, cash and investments, revenue and receivables, expenditures for goods and services and accounts payable, payroll and related liabilities, debt and debt service expenditures.

For all the control categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design or operation of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record and its distribution is not limited. Vachon, Clukay and Co., P.C.

BUDGET COMMITTEE REPORT

The major decision for all of us this year is whether to vote for the Co-op expansion. Though we do not oversee the high school budget, we, along with our counterpart, the Wilton Budget Committee, were given a full presentation of the proposal including a tour of the school. In addition, we were asked to express an opinion. The Committee voted unanimously to support the proposal despite its \$6.4M price tag. The first year cost to Lyndeborough will be \$55,000. Between Co-op budget reductions and an increase in state aid, the operating budget will be down by \$66,000, more than offsetting the cost of the bond. Of equal importance, next year's larger bond payment can be absorbed in our capital plan (see the plan elsewhere in the town report) without a major jump in taxes. It is clear the current building will not house the influx of students two years from now so an addition is necessary. The building is 30 years old and in need of substantial renovation. The 40% state aid will assist us with the funding (essentially paying the interest on the bond - worth nearly \$3,000,000 over the 20 year life of the bond). While normally for new construction, it can be used for renovations too when those renovations are part of a building expansion project. This state building aid, like so much else in the education funding field at the moment, is under review. While not funded from property taxes so in no danger of being held "illegal" under the Supreme Court ruling, it is not "need" sensitive so may be overhauled in a year or so. Neither Wilton nor Lyndeborough are considered needy by state standards so we would not expect to see this much aid under a revised formula. The planned expansion focuses on core classroom space, not frills, and was chosen after closely examining 10 options.

The Lyndeborough Central School budget is up \$71,000 with \$55,000 of that for various special ed costs including an additional out of district placement. The remainder of the increase is primarily bus expense. The new contract is higher but is set at that level for three years and adds an additional run to address concerns expressed by parents to the School Board. We support the teacher's contract. It is for two years with this year's raise basically paid for by changes agreed to in the health insurance area. There are two warrant articles asking to place any moneys left over at the end of the school year into specific funds. These do not authorize additional tax moneys to be raised. They are to be funded only if there is operating budget money left over. We support this funding approach as one more fiscal management tool that assists in keeping the tax rate stable and encourages tight control over operating budget expenses.

On the town side, there were a number of requests from varying departments this year concerning either hours, salary, or job responsibilities. The Budget Committee and Selectmen agree these are very important issues and do require review. To give them the consideration they deserve, a joint effort commencing soon after Town Meeting, will take the time necessary to study these in detail thus forming the basis for our budget discussions next year.

This year's budget process, whether operating or capital related, was a disappointment to all involved. Late data, incomplete data, and lack of data all contributed to the frustration. Hopefully the painfulness of the experience and the seriousness of our financial challenges will bring us together for a much improved effort next fall. In the meantime, to assist the Selectmen and Department Heads, the Budget Committee will undertake a project over the summer to provide clear and precise guidance on what is needed for supporting documentation when budget requests are prepared.

You will note that neither operating budget nor town capital spending is much changed from last year in terms of tax consequences. It is our hope this will give everyone the comfort level they need to fund the Co-op expansion.

A major focus over the next few years will be road maintenance and improvement. We have a new software program to assist us in this effort. We have also encouraged the Planning Board to begin a review of the Transportation section of the Master Plan so we can all work together to identify where we most need to spend our tax dollars for road improvements. We want a well conceived and long range plan to be prepared for your consideration that is based on sound road engineering factors and road use studies. Until these efforts are completed, the Committee will reject any costly upgrade proposals as premature.

As always, I want to thank the committee members for their time and energy. We are encouraged that enough people are running for the open positions to ensure a full committee for the fall.

Respectfully Submitted,
Burton Reynolds

CITIZENS' HALL RENOVATION COMMITTEE

In May 1998, the Board of Selectmen appointed a Renovation Committee to discuss and plan the renovation of Citizens' Hall. Initially, the committee was made up of Jim "Bud" McEntee, Bill Stephenson, Ralph Dwire, Tom Chrisenton, and Chair Phil Brooks. Walter Holland, Edna Worcester, Scott and Stephanie Roper and Walter Holt were added to the committee because of their expertise and interest in the project.

Objectives of the committee are:

- Stay within the \$186,600 budget
- Satisfy all local and state life, safety and fire codes
- Satisfy all American's With Disabilities Act (ADA) requirements
- Work with the town employees, selectmen and architect on the floor plan best for the present and future needs of the town
- Encourage continued participation of volunteers
- Research, maintain and display the history of the building and the town
- Plan for the proper storage of town records
- Placing the building on the Historic Register

Accomplishments so far:

- Donation of land by Guy Reynolds to be voted on at the annual town meeting
- Volunteers who have:
 - Moved the town offices
 - Totally cleaned out the downstairs
 - Restored the wainscoting in the downstairs hallway
- Done the historical research and registration of the building. Placing the building on the National Historic Register will alleviate some of the code requirements

Still to be done:

- Clarification of water rights on the Strube deed
- Earthworks
- Construction

Through the years, Guy Reynolds has watched over Citizens' Hall, maintaining the land around the hall, shoveling snow from the front steps, and even joining us in the demolition effort in November. His gift of a quarter acre of land – if the town accepts it – will allow us to implement our earthworks and septic plan, which otherwise could not be accomplished. We wish to express our gratitude to Mr. Reynolds, and those individuals, too numerous to mention individually, who have contributed their time and efforts to bring us to the point where we are. Although not all volunteers were called for the first part of the project, we will still have a lot of opportunities for those who wish to contribute to the renovation of Citizens' Hall and make it truly a community building.

S. Philip Brooks, Chairman
Citizens' Hall Committee

CONSERVATION COMMISSION

The Conservation Commission met irregularly through 1998. Following the retirement of David Hill, Pauline Ball was named to the Commission.

One again, the Commission paid for the trash removal at the boat launch at Putnam Pond.

Sixth grader Peter Guertin was sponsored at 4-H Conservation Camp and some help was given to the Central School for the school trip to conservation camp.

John Anthony and Robert Fraize took part in a state-wide search for black gum swamps. They also finished remarking the eastern and southern edges of the Putnam pond Conservation land. John Anthony restained the area signs.

Permission was given to Pinnacle Mountain Fish and Game Club to expand their archery range onto conservation land.

Several young elm trees growing at the Town Hall were marked for transplanting to cemeteries. The rest were given away.

The town voted to accept a parcel of land from Carmen Follett for conservation purposes and the transfer is pending.

Several members met with developers of large tracts to view water crossings and wet areas.

Pauline Ball attended a Special Places Conference in Concord.

Respectfully Submitted,
Jessie Salisbury, Chairman

FIRE DEPARTMENT

The men and women of the Lyndeborough Fire Department responded to 58 calls for assistance last year. There were 19 medical assists, 8 alarm and CO detector activations, 9 motor vehicle accidents, 6 mutual aid given, 6 wires and electrical, 7 brush and one each, chimney, car, and structural fires.

The programmed replacement of equipment continues with the purchase of two more air packs, 400 feet of large diameter hose, pagers and protective equipment. We did suffer a couple of unexpected setbacks this year with the untimely replacement of our portable pump and the transmission on Tanker 2. Together they cost close to seven thousand unbudgeted dollars.

This year did bring the addition of several new faces. For the first time I can remember we've had to pace the acceptance of new members so as to allow time for our modest ranks to assimilate them. Such a problem! We'd like to welcome your newcomers Brian Smith, Chris Horn, Peter Fucci and Mike Decubellis. To the others in waiting, please be patient, we can't wait to bring you in!

The annual word of caution about maintaining your smoke and CO detectors, they do work and they will save your life! Use care when burning brush and do so only with a permit or with adequate snow cover. Keep brush cleared around your homes. Many of you have chosen to build long driveways. Our equipment is large and takes a lot of room to maneuver. If at any time you would like us to evaluate our ability to access your home, please call the station and we'd be glad to come out and do so.

We have a large capital request this year. It is time to replace the tank and body on Tanker 2. This truck was purchased new in 1984, while mechanically the truck is in fine shape, the tanker body is rusting and can no longer be repaired. We are proposing to replace it with a polyethylene tank and body, which will have an indefinite service life. We estimate this will cost forty thousand dollars, part of this money will come from an existing capital reserve fund. We would appreciate your support.

In closing, I'd like to thank my officers, Arnie Byam, Rick McQuade, Jim Whitmore and Sean Magoon for their time and know-how. Thanks to the membership, your neighbors, who have given hundreds of hours to training and maintaining the equipment in addition to lost sleep, missed work and changed plans to come to your assistance. All with a good humor and dedication that awes me. Thanks too to the Auxiliary, Wilton-Lyndeborough-Temple EMS, the Lyndeborough Police and Highway Departments and to the Selectmen, their staff and especially you the taxpayers for making this all possible.

Respectfully Submitted,
Tim McEntee, Fire Chief

FOREST FIRE WARDEN & STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the state. If you need assistance or information dealing with ice-damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS

(All Fires Reported through December 23, 1998)

FIRES REPORTED BY COUNTY

Belknap	44
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12
TOTAL FIRES	798
TOTAL ACRES	442.86

CAUSES OF FIRES REPORTED

Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightning	16
Children	95
OHRV	6
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/Suspicious	16
Illegal	231
Rekindle	43
Disposal of ashes	19

Respectfully Submitted,
 Bryan Nowell, Forest Ranger
 Tim McEntee, Forest Fire Warden

HIGHWAY DEPARTMENT

1998 was a year for the unpredictable, from the ice storms in January to the reorganization of the Highway Department in September. The situation has been hectic, and somewhat tense at times.

Due to the lack of scheduling we got a late start on our paving and it took longer than planned, but by doing it ourselves and utilizing our own equipment and resources we not only shimmed up Pinnacle Road but also sections of Old Temple Road and Center Road.

In the fall we put gravel on the sometimes neglected “North side of Town”, including New Road and Mountain Road and will try to complete that area this year. Also some much needed shoulder work was done to back up the pavement, as well as to make some hazardous areas safer.

Having served the Town of Lyndeborough for eleven years, I feel that we have made the transformation of the Highway Department as smooth as possible. My goal is, with the help of my crew, and continuing help from our adjoining Towns, to give you the most service for your tax dollar.

Thank you for your continuing support.

Respectfully Submitted,
Walter Kiblin, Road Agent

LIBRARIANS REPORT

The library was visited by approximately 3800 people in 1998. Seven thousand items were loaned to patrons, 82 items were loaned to other libraries, 111 were borrowed from other libraries.

The library is open on Saturdays now until the end of June. Five volunteers have offered their time for this service.

Many groups have used the library for meetings this year.

The Garden Club meets here regularly and also donates magazine subscriptions, videos, books and money for the building fund. The Improvement Society also donates National Geographic magazine and pays the electric bill.

We would like to thank the towns people who have donated books and money to support the library.

We are now on the internet, staff use only, for right now. Tellink of Wilton has donated the access to us.

MEETING HOUSE COMMITTEE

The members of the committee started cleaning the upper floor of the Old Town Hall to make it available for the Historical Society. When the town offices moved into the hall the project was suspended. We helped to empty the first floor for the offices. The flowers planted by the Garden Club at the front and side of the hall were greatly appreciated. We want to thank those men who have been looking into replacing the flagpole that broke in the spring. We also want to give a big thank you to the neighbor who reported on the dangerous condition of the cover on the shallow well.

Respectfully Submitted,
Helen van Ham, Chairman

MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center provides police, fire, EMS and DPW dispatching services for six (6) towns: Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton.

We are pleased to report that there were many changes at the Communication Center during 1998. These changes will only assist us in improving our service to our member towns. New computer hardware was purchased to use with a new C.A.D. (Computer Aided Dispatch) program. This program will assist dispatchers in documenting calls received, dispatching units, and address location information. We anticipate this system to be fully operational during the early part of 1999.

The Center received news that replacement parts for our Merlin telephone system will no longer be made available, so the decision was made to replace it with a new system. Our new phone system went on line in November without any disruption to incoming emergency calls.

1998 also saw improvement to our police radio system. With the installation of equipment to an antenna site located on Pead Hill in Wilton, the coverage for the police departments west of Milford was improved.

With the ever-increasing amount of radio traffic on the police frequency, it became necessary to look into a second radio frequency for our police departments. Through extensive research it became evident that the best way to achieve this goal was to take what we refer to as Channel 5 and use this as our second police frequency. Our "Channel 5" frequency is currently used by two of our EMS services. We are now in the process of researching a new frequency for those two EMS agencies. Once we have completed the research, licensing and radio upgrade we will have two police frequencies and two EMS frequencies. This transition should be completed early to mid-1999.

As the population continues to grow in our member towns, so does our call volume. There was a 12.5% increase in call volume in 1998 over 1997. With our current staffing consisting of a Director, six (6) full-time dispatchers and six (6) part-time dispatchers, it would not allow us to staff the center with two dispatchers around the clock. This problem was addressed during the 1999 Budget process and the hiring of two additional full-time dispatchers was approved.

In the coming year, we will continue to upgrade our radio equipment and enhance the radio reception for our member towns. This includes addressing the problem of the increased out of area interference on our low-band fire frequency. We would also like to improve the reception for the highway department's frequency.

At MACC Base, we believe that our dispatchers must be trained for any emergency event that may take place in our service area as well as beyond. In 1999 MACC Base is planning to sponsor a statewide training session for dispatchers. This training session will allow our center's dispatchers to learn new techniques from other state agencies. It is our hope that this will become a successful annual event held here at our MACC Base headquarters.

Respectfully Submitted,
Joan K. Wetherall, Director

MONADNOCK FAMILY SERVICES

As you know, Monadnock Family Services is active in your community providing quality mental health services to all residents in need. As part of this mission, it is important to let you know the extent of our work. We are pleased to give you the enclosed census report which outlines the services provided to Lyndeborough residents during the 1997/1998 fiscal year.

MFS is requesting financial support to help underwrite services we provide to Lyndeborough residents who have neither adequate medical coverage nor a substantial income. We are asking for an amount equal to \$1 per capita based on figures from 1993 population estimates from the NH Office of State Planning. For Lyndeborough, this amounts to \$1,294.00. We work continually to keep our costs down, and to identify, whenever possible, alternate sources of funding for this population. As a result, our requests to towns have remained unchanged since 1990.

The support you have provided to MFS in the past is deeply appreciated, and we hope that our partnership in caring for the citizens of Lyndeborough will continue with the incorporation of this request in your town's budget.

In addition to the census report, I have enclosed materials describing services we provide. If you have any questions, or require further information, a representative from the agency will be happy to speak with you, or the Budget Committee.

In light of the current pressures and challenges we all face as town administrators, helping professionals and private citizens, it is more important than ever that we work together for the health and well-being of our communities.

Sincerely,

Lee Bruder, Director/Eastern Region

PLANNING BOARD REPORT

The Planning Board held five hearings during 1998, which resulted in one lot line adjustment and the creation of seven new lots. Those hearings were:

- January: David Garceau, 2 lot subdivision, Pettingill Hill Road
- February: Mark & Diane Weissflogg, 2 lot subdivision, Cram Road & Route 31
- April: Kenneth & Penelope Simpson, 2 lot subdivision, Cram Road
Herman & Jessie Salisbury & Murray & Leslie Hopps, lot line adjustment, Cram Hill Road
- August: John Barnes, 4 lot subdivision, Center Road & Johnson Corner Road
- October: Lori Champagne, Cram Road, 2 lot subdivision (continuation)

The Board held a public hearing in January 1998 on the proposed Zoning Ordinance recodification and sections to be added regarding Mobile Communication Towers, Home Businesses and non-conforming buildings.

The Board also held public hearings on changes to the subdivision checklist and amendments to Non-residential site plan review regulations regarding Mobile Communication Towers in May, June and September, adopting those changes in September.

Respectfully Submitted,
Undice Griffin, Clerk

LYNDEBOROUGH POLICE DEPARTMENT

The Lyndeborough Police handled the following complaints for the year 1998, included are the 1997 figures:

	1997	1998
Animal	99	91
Arson	0	0
Assault	12	8
Attempted Burglary	1	6
Burglary	4	9
Attempted Robbery	0	0
Robbery	0	0
Bad Checks	11	2
Child Abuse	4	4
Criminal Mischief	14	14
Criminal Trespass	17	19
Criminal Threatening	13	11
Domestic Disturbance	25	30
Drug or Alcohol	24	32
Forgery	3	1
Juvenile	10	13
Missing Person ATL	15	5
Suspicious Persons	12	29
Thefts	14	16
Recovered Property	7	5
Truants	7	5
Aid Rendered Citizens	117	108
Alarms	43	16
Assist Other Dept/Police/Fire/Med	97	113
Misc Complaint	91	110
Arrest Criminal	25	29
Motor Vehicle:		
Fatal Accidents	0	0
Personal Injury	7	5
Property Damage	36	17
Pedestrian	1	0
Stolen Motor Vehicle	1	2
Suspicious Motor Vehicle	26	15
MV Summons	121	174
MV Assists/DMV	54	17
MV Stops/Warnings/Check Ups	1696	1155
MV Complaints	42	58
MV Arrests	52	70

The Lyndeborough Police Department wishes to thank the citizens of Lyndeborough and the Board of Selectmen for their continued support.

Respectfully Submitted,
Lyndeborough Police Department

SELECTMEN'S REPORT

This year the board has dealt with many different types of problems. We have finally made a decision on town office space. This project is now on its way thanks to the town employees and the many volunteers that packed up and moved the offices to Lyndeborough center. This allowed the volunteers to gut the interior of the first floor in Citizens' Hall. We hope to have completion near the end of the this year. This project will be something we all can work on and be proud of.

We would like to thank the entire Highway Department for all their efforts throughout the year in keeping our roads passable and safe. This year the Highway Department will start using a new program that will help rate roads and forecast maintenance times and cost. We feel this will help both the Selectmen's Office and the budget committees in the future to fund highway projects in the most informed way.

The board would also like to thank both the Fire Department and the Police Department for their professionalism throughout the year. Both departments have a history of working at or under budget and their careful planning of expenditures make cash management much easier for the board.

Considering the upcoming school expansion and town budget we will be facing this year we recommend that you consider each of the many warrant articles carefully at town meeting. Attendance by all residents is recommended.

We are sure 1999 will have many challenges. The board looks forward to working together with all the departments and citizens to build a greater community.

Arnold A. Byam
Linda Anderson
Frederick Douglas

SOUHEGAN NURSING ASSOCIATION

Since 1948 Souhegan Nursing Association has been part of the Lyndeborough community providing personal home health care and an array of services and programs to residents. Over the years we have met new challenges as we adapt to the needs of an unpredictable health care environment. We cannot meet the needs of 1999 alone.

We are also looking forward to a year of changes, including the growth of our Hospice program, expansion of our services into a new market area and developing new programs for the community.

Souhegan Nursing Associations' goal continues to be to provide services with commitment, care and professionalism. Care is provided to the Lyndeborough community from all income levels and age groups regardless of the ability to pay.

As we go forward, we are committed to the continuation of this practice as we foresee a growing need in the community. We can only accomplish this through your assistance.

On behalf of our Board of Directors, Clients, Volunteers and Staff we thank you for the continued support you have shown Souhegan Nursing Association. We respectfully request an appropriation of \$2,500 for 1999.

Services provided September 1, 1997 to August 1998:

Skilled Nurse Visits	106
Physical Therapy Visits	9
Home Health Aid Visits	242
Health Promotion Clinic Visits	142
Social Worker Visits	7

Sincerely,
Stan Kankowski
President

ST. JOSEPH COMMUNITY SERVICES, INC.

We would appreciate your taking some time to consider our request for support of the seniors in your town. It is our goal to promote and prolong wellness for them through the Congregate and Home Delivered Meals Program.

We serve 2 persons residing in the Town of Lyndeborough. Of these, 1 is under our Title XX Program and sponsored by the County of Hillsborough. We struggle to hold our cost and since 1992 have held the line at \$65.00 per client.

We have:	2	Unduplicated People
	<u>-1</u>	County Sponsored
	3	Seniors
Total:	<u>x\$65</u>	
	\$195	Requested Funding

For our homebound participants, our driver is the only person they see all day, therefore the daily safety check that we perform is as important as the meal. Continued support from the Town of Lyndeborough will help us to keep your seniors safe in their homes. Enclosed you will find our most recent annual report. Our fiscal year ends September 30th, therefore our last report at this time is for FY '97.

Sincerely,
Meghan Brady
Executive Director

VITAL STATISTICS

1998 BIRTHS REGISTERED IN LYNDEBOROUGH

Date:	Place:	Child's Name:	Father's Name:	Mother's Name:
02/25/98	Lyndeborough	Tobias Mason	Michael Alonzo	Maribel Briseno
03/02/98	Nashua	Cori Joan	William Balam III	Lisa Labrecque
03/19/98	Manchester	Benjamin Leighton	Mark Reams	Dawn Leighton
03/30/98	Nashua	Trisha Elizabeth	Jeffrey Potter	Laura Cordts
04/10/98	Nashua	Jeremy Richard	Peter Koutroubas	Kristina Salvail
04/22/98	Peterborough	Charlotte Rhiannon	Stephen Bailey	Jennifer C Dumont
05/07/98	Peterborough	Aedan Matthew	Joseph McCarron	Donna Reinhardt
05/07/98	Nashua	Annemarie Eloise	Richard Herfurth	Karen Grybko
05/19/98	Nashua	Tesa Elizabeth	Timothy Simpson	Tina Parker
05/28/98	Nashua	Matthew Scott	Stephen Vergato	Michelle Harriman
07/18/98	Boston	Raymond Joseph	Raymond Humphreys	Kathleen Baglio
08/24/98	Boston	Hannah Elizabeth	William Welch	Amy Ansara
09/08/98	Nashua	Jordan Marcus	Ronald Roseboro	Patricia Shattuck
09/28/98	Nashua	Nicholas Richard	Richard Ramsey	Jennifer A Dumont
11/11/98	Peterborough	Hans Barry	Barry Kemmerer	Heidi Wheeler
12/2/98	Lebanon	Grace Anne	Richard Wight	Jennifer Dritt

1998 MARRIAGES REGISTERED IN LYNDEBOROUGH

Date:	Groom:	Residence:	Bride:	Residence:
01/31/98	Richard Ramsey	Lyndeborough	Jennifer Dumont	Lyndeborough
05/23/98	Robert Carson Jr.	Lyndeborough	Dainya Simpson	Lyndeborough
06/13/98	Scott Riddell	Lyndeborough	Nicole Pratt	Lyndeborough
06/27/98	Steven Fucci	Lyndeborough	Cheryl Hastings	Lyndeborough
07/02/98	Leonard Thibodeau	Lyndeborough	Susan Comstock	Lyndeborough
07/14/98	Christopher Covel	Henniker	Darryn Kaymen	Henniker
09/05/98	Gregory Seaver	Lyndeborough	Diane Houston	Lyndeborough
09/19/98	Andrew O'Hara	Nashua	Kimberly Lemire	Lyndeborough
10/14/98	Jochen von Haller	Lyndeborough	Ute De Marco	Boston, MA
10/15/98	Matthew MacKeigan	Lyndeborough	Laurie Shutt	Lyndeborough
11/28/98	Norman Black	Lyndeborough	M.Ruth Moynihan	Lyndeborough

VITAL STATISTICS

1998 DEATHS REGISTERED IN LYNDEBOROUGH

Date:	Name:	Place:	Father:	Mother:
04/11/98	Charles Dutton	Peterborough	Rev. Arthur Dutton	Mary Ready
06/20/98	Patricia Bristol	Nashua	Theodore Luther	Mary Mansfield
07/31/98	Bruce McComish Jr.	Lyndeborough	Bruce McComish Sr.	Gloria Beauchesne
12/14/98	David Babson	Lyndeborough	Elmer Babson	Emma Leveau

1998 REGISTERED BURIALS IN LYNDEBOROUGH

1998	Last Name:	First Name:	Cemetery:	Date:
	Wood	Mildred	South Annex	04/07/98
	Mahoney	Geraldine	South Annex	04/14/98
	Dutton	Charles	South Annex	04/15/98
	Nye	Prentice Sr.	South Annex	05/26/98
	Holt	Kenneth	South Annex	06/17/98
	Erickson	Eric	South Annex	06/27/98
	Rau	Kenneth	Johnson Corner	09/10/98
	Salisbury	Robert	Johnson Corner	09/25/98

LYNDEBOROUGH TOWN MEETING

MARCH 14, 1998

Meeting was called to order by the Moderator, James "Bud" McEntee at 10:00am at the Florence Rideout Elementary School in Wilton, NH. The Moderator declared the State of the Ballot.

Town of Lyndeborough Official Ballot:

Selectman	3 Year	Ronald J. Curran	148
		Frederick G. Douglas Jr.	161 Elected
Moderator (write in)	2 Year	Margaret Hallyburton	73 Elected
Treasurer	3 Year	Norma Walker	292 Elected
Town Clerk	3 Year	Patricia H. Schultz	303 Elected
Tax Collector	3 Year	Patricia H. Schultz	302 Elected
Trustee of Trust Funds (write in)	3 Year	Sherry Finch	2 Elected
Trustee of Cemeteries	3 Year	Robert H. Rogers	284 Elected
Library Trustee	3 Year	Allain Schnable	252 Elected
Supervisor of Checklist	6 Year	Ruth C. Johnston	262 Elected
Budget Committee (vote3)	3 Year	Undice Griffin	256 Elected
Budget Committee	1 Year	Wayne Fullerton	255 Elected

972 Registered Voters 319 Votes Cast

ARTICLE 2: (Question 1) Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Lyndeborough Zoning Ordinance as follows:

Recodify the entire Zoning Ordinance to update statutory references, to expand the definition section and to provide a format that is easier to follow. No substantive changes to the Zoning Ordinance will result from the recodification (Planning Board approves). Ballot vote required. YES: 251 NO: 36 ARTICLE PASSES.

ARTICLE 3: (Question 2) Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Lyndeborough Zoning Ordinance as follows:

Add a new provision to the Home Business section, 1200.01 Rural Lands One, Two and Three to provide for expanded home business opportunities.

1200.01 Rural Lands One, Two and Three Districts

In appropriate cases and subject to appropriate conditions, the Planning Board may permit Home Businesses in compliance with the requirements of this section, Section 1200.0 and Site Plan Review and Approval by the Planning Board.

- a.) **The home business shall not be evident from the road or other public right-of-way.**
- b.) **Materials or equipment stored outside must be adequately screened from adjacent public rights-of-way and properties.**
- c.) **Only retail sales which is customary and incidental to the home business are permitted.**
- d.) **Separate structures may be constructed or placed to accommodate the home business if screened from surrounding development and suitable for revision to a use ancillary and incidental to a residential or agricultural use.**

- e.) **The home business shall be clearly subordinate and secondary to the primary use of the property as a residence. (Planning Board approves). Ballot vote required. YES: 234 NO: 62 ARTICLE PASSES**

ARTICLE 4: (Question 3) Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Lyndeborough Zoning Ordinance as follows:

Add a new provision to section 1300.00 Non-conforming Uses to permit additions to existing residences that do not comply with the setbacks by Special Exception in accordance with any or all of the following:

1303.00 Special Exceptions for Non-conforming Buildings

Additions to existing residences or accessory buildings that lie wholly or in part within the lot setbacks designated for the zoning district may be permitted by Special Exception when no alternative is deemed reasonable by the Zoning Board of Adjustment, in accordance with any or all of the following.

- a.) the proposed addition will not be constructed in the setback area; or
- b.) the proposed addition will not be closer to the lot line than the most intrusive portion of the existing building; or
- c.) the proposed addition is necessary for the health or safety of the occupants of the building as determined by the Building Inspector at the time of permit application.

(Planning Board approves). Ballot vote required. **YES: 217 NO:73 ARTICLE**

PASSES.

ARTICLE 5: (Question 4) Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Lyndeborough Zoning Ordinance as follows:

Add a new section to the Zoning ordinance, 1250.00 Telecommunications Facilities, to control the siting of telecommunications facilities in the Town. Telecommunication facilities will be permitted in the Light Industrial and Rural Lands One, Two and Three districts subject to site plan review and approval by the Planning Board. Separate siting standards specifying height, setbacks and other requirements will be adopted as part of the Site Plan Review Regulations (Planning Board approves). Ballot vote required.

YES: 233 NO: 60 ARTICLE PASSES.

Chair recognizes Mr. Dwire.

Ralph Dwire: I would like to move that we consider Article 8 prior to Article 6 & 7. This article has to do with partial funding for both Articles 6 & 7.

Arnold Byam: Second.

Moderator: Explained what the Selectmen were doing. Questions asked regarding Article 8. Voice Vote – Aye vote is to move up Article 8 before Article 6, No vote is to leave it where it is. All those in favor of moving up Article 8 signify by saying Aye, Those opposed, The Ayes have it. Now we are going to move it up. It is a ballot vote. While waiting for results of ballot vote, Burton Reynolds, Budget Committee Chairman will give an overhead presentation to give you a feel on average what you should expect to have happen to your tax rate every year. (Attachments).

Moderator declared results of voting on Article 8. Ballots cast 151, Yes-120; No-31; Needed to pass-101; Motion carries. Motion made by Selectmen and seconded that the Police Chief be allowed to speak, Ayes have it. Selectmen will talk first.

Very lengthy discussion on Article 6. Stephanie Roper made note of the numbers on the Hutter Construction figures that it totals \$199 thousand not \$214 thousand. Burton Reynolds and Wayne Fullerton gave a discussion on renovating Citizens' Hall.

Moderator: Article 6 as you know is a warrant article that requires a two-thirds ballot vote and the ballot box will have to be open for an hour. What we will do is get Article 6 on the floor, get it seconded.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Seven Thousand Five Hundred Dollars (\$327,500)(gross budget), for the construction of a NEW TOWN OFFICE BUILDING, THE ASSOCIATED SEPTIC SYSTEM, WATER SYSTEM AND PARKING LOT, including architect/engineering fees; and to authorize the issuance of not more than One Hundred Seventy Seven Thousand Five Hundred Dollars (\$177,500) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of Fourteen Thousand Dollars (\$14,000) plus accumulated interest from the Town Office Building Capital Reserve Fund created for this purpose; additionally to withdraw an amount of One Hundred Thirty Six Thousand Dollars (\$136,000) from the December 31,1997 Surplus Account. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the construction of the new Town Office Building, the associated septic system, water system and parking lot is completed or in three years whichever is less. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation. (2/3-ballot vote is required). If this article passed, Warrant Article 7 will not be considered. Special Warrant Article.

What is your pleasure, Chair recognizes Mr. Dwire.

Ralph Dwire: I move we accept Article 6 as printed in the Town Report.

Moderator: It has been moved and seconded by Arnold Byam that we accept Article 6 as printed on the warrant. Discussion on Article 6 to build a brand new building up to the Center. (Lengthy Discussion)

Bill Stephenson: I move the question.

Moderator: Question has been moved. Prepare the ballot. This being a bond vote on Article 6 this ballot box will be open for one hour from now. In the interim, we will get on with the business of town meeting. In one hour we will open the ballot box and find out the disposition of Article 6 and therefore if so place Article 7, we will have to take care of Article 7 after we take the vote. So we have already taken care of Article 8, that was to take the money out of the capital reserve fund and you authorized the Selectmen to do that, that was one of the first things you did. (3-14-98 Town Meeting Minutes)

ARTICLE 9: To see if the Town will vote to accept the OPERATING BUDGET of Seven Hundred Twenty Eight Thousand Four Hundred Thirty Six Dollars (\$728,436), excluding all other money warrant articles, as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriation of the same.

Pleasure on Article 9, Chair recognizes Arnold Byam.

Arnold Byam: I move the article.

Ralph Dwire: I will second that.

Moderator: Article 9 has been moved by Arnold Byam and seconded by Ralph Dwire that we accept Article 9 as printed in the warrant. Any discussion on Article 9? This is the money that is going to take to operate the town. You will notice the wording in there exclusive of all other line warrant articles. Any questions on this? All those in favor of Article 9 as printed in the town warrant Seven hundred twenty-eight thousand and four hundred and thirty six dollars (\$728,436.000) to run the town. Signify by saying Aye, those opposed. The Ayes have it. Article passes.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the TOWN REVALUATION Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and the Budget Committee recommend this appropriation.

The Chair recognizes Mr. Byam.

Arnold Byam: Move the Article.

Ralph Dwire: Second

Moderator: Article has been moved by Mr. Byam and seconded by Ralph Dwire. Your pleasure on Article 10. Any questions? All those in favor signify by saying Aye, those opposed? The Ayes have it. The Article passes.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars (\$10,500) to be added to the J. A. TARBELL LIBRARY EXPANSION Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and the Budget Committee recommend this appropriation.

Pleasure on Article 11. It has been moved by Mr. Dwire and seconded by Mr. Byam that we accept Article 11 as printed in the town report. Any questions? All those in favor signify by saying Aye, those Opposed, The Ayes have it. Article 11 passes.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the LAND FILL CLOSURE Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and the Budget Committee recommend this appropriation.

Pleasure on Article 12. It has been moved by Mr. Dwire and seconded by Mr. Byam that we accept Article 12 as printed in the Town Report. Any discussion. (Discussion on article) All those in favor of Article 12 signify by saying Aye, those opposed, to close to call. Raise the hands, All those in favor of the \$5,000 raise your hands please. Those opposed. Yes: 83; No: 58 Motion carries.

ARTICLE 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of REPLACEMENT OF THE 1997 AMBULANCE and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in this fund. The Board of Selectmen and the Budget Committee recommend this appropriation.

Pleasure on Article 13. It has been moved by Mr. Byam and seconded by Mr. Dwire. Any discussion. All those in favor signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) through taxation for the purchase of a POLICE VEHICLE or take any action relative thereto. The Board of Selectmen and the Budget Committee recommend this appropriation.

Pleasure on Article 14. Chair recognizes Mr. Byam, he moves that we accept this and it is seconded by Mr. Dwire. Any questions. (Discussion on Article) All those in favor of Article 14 signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 15: To see if the Town will vote to appropriate the sum of Eleven Thousand Dollars (\$11,000) plus accumulated interest, for a POLICE VEHICLE, and to raise such funds by withdrawal from the Capital Reserve Fund previously established; or take any action relative thereto. The Selectmen and Budget Committee recommend this appropriation.

This article has been moved by Mr. Byam and seconded by Mr. Dwire that we accept this Article as printed in the Town Warrant. (Discussion on Article) Ready for question? All those in favor signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the REFURBISHMENT OF THE 1984 TANKER FIRE TRUCK Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and the Budget Committee recommend this appropriation.

It has been moved by Mr. Byam and seconded by Mr. Dwire that we accept this Article as written. (Discussion on Article) Ready for the question? All those in favor of signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 17: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of REPLACEMENT OF THE 1987 LOADER and to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) to be placed in this fund. The Board of Selectmen and the Budget Committee recommend this appropriation.

It has been moved by Mr. Dwire and seconded by Mr. Byam that we accept this Article as printed in the warrant. Any questions on Article 17? (Discussion on Article) All those in favor of signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Two Hundred and Fifty (\$16,250) to be added to the REPLACEMENT OF THE 1993 INTERNATIONAL DUMP TRUCK Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and the Budget Committee recommend this appropriation.

It has been moved by Ralph Dwire and seconded by Arnold Byam that we accept the Article as written. Any discussion. All those in favor signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purposes of REPLACEMENT OF THE OLD TEMPLE ROAD BRIDGE, ROAD ACCESS AND ENGINEERING COSTS; or take any action relative thereto. The Board of Selectmen and the Budget Committee recommend this appropriation.

It has been moved by Mr. Byam and seconded by Mr. Dwire that we accept this Article as written. Any discussion? (Lengthy Discussion on Article) Ready for the Article 19? All those in favor signify by saying Aye, those opposed. The Ayes have it. Motion carries.

The Ballot box is declared closed.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Twenty five Dollars (\$925) to be added to the OLD TOWN HALL TRUST FUND established in 1982, Warrant Article 7, and such funds to come from surplus, or to take any action relative thereto. The Board of Selectmen and the Budget Committee recommend this appropriation.

It has been moved by Ralph Dwire and seconded by Arnold Byam that we accept Article 20 as printed in the Town Warrant. Any questions? All those in favor signify by saying Aye, those opposed. The Ayes have it. Motion carries.

ARTICLE 21: To see if the Town will raise and appropriate the amount of Three Hundred Fifty Seven Dollars (\$357) to be added to the OLD TOWN HALL TRUST FUND established in 1982, Warrant Article 7, or take any action relative thereto. This amount is reimbursement of monies withdrawn in error from the trust fund's principal balance for the painting of Center Hall. The Board of Selectmen and the Budget Committee recommend this appropriation.

It has been moved by Mr. Dwire and seconded by Mr. Byam that we accept this Article as printed in the Warrant. Any discussion? All those in favor signify by saying Aye, those opposed. The Ayes have it. Motion carries.

I will declare the state of the Ballot on Article 6. Total Cast: 149; YES: 69; NO: 80. Article 6 does not carry.

ARTICLE 22: Shall we adopt the August 1 prior to the setting of the tax rate as the date for filing for an elderly exemption from the property tax?. Ballot vote required.

It has been moved by Ralph Dwire and seconded by Arnold Byam that we accept Article 22 as printed in the Warrant. Any questions? Vote by Ballot. Ballot box closed. Declare state of the Ballot. Votes Cast: 61; YES: 59; NO: 2. Article 22 carries.

ARTICLE 23: To see if the Town will vote to authorize the Conservation Commission to accept in the name of the Town any gifts of property, real estate, or other items, and to administer such property for the town, provided such items do not incur an expense on the part of the town. Ballot vote required.

It has been moved by Jessie Salisbury and seconded by Bob Rogers that we accept Article 23 as printed. Any discussion? Motion made by Fran Houston and seconded by Evelyn Harwood and Tedo Rocca that the Moderator cast one ballot in favor of Article 23. Do you understand what we are doing? Does anyone have any objection to that? Okay, the Moderator will cast one ballot in favor of Article 23 (read Article). All those in favor, those opposed. Ayes have it. I declare the ballot box closed. Declare the state of the ballot. Article 23, one ballot cast. Yes. Motion carries.

ARTICLE 24: To see if the Town will vote to accept from Carmen Follett a seventeen (17) acre parcel of land identified as Map 3, Lot 84 located off Locust Lane near the former quartz quarry, such property to be known as the Hartshorn Richards-Armstrong Conservation Area, and to be administered by the Conservation Commission for public use. Ballot vote required.

It has been moved by Jessie Salisbury, and seconded by Ralph Dwire and Bob Rogers to accept the Article as printed. Any questions? (Discussion) Yes you will accept the land, no you are not going to accept the land. Ballot box closed. Declare state of the ballot. Votes cast: 87; YES: 78; NO: 9. Article passes.

ARTICLE 25: To see if the Town will vote to enlarge the Board of Trustees of the J.A. Tarbell Library from three (3) members to five (5) members; the new members to be elected in March, 1999, for three year terms, except that in 1999 one member will be elected to a two-year term, and a three year term thereafter, or take any action relative thereto.

It has been moved by Arnold Byam and seconded by Ralph Dwire to accept Article 25 as written. Any questions? (Discussion). All those in favor signify by saying Aye, those opposed. The Ayes have it. Article passes.

We have to go back to Article 7. It has been moved by Ralph Dwire and seconded by Arnold Byam to accept Article 7. Read by Moderator:

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Three Thousand Eight Hundred Eighty Five Dollars (\$263,885) (gross budget), for the RENOVATION OF CITIZENS' HALL, THE ASSOCIATED SEPTIC SYSTEM AND PARKING LOT, including architect/ engineering fees; and to authorize the issuance of not more than One Hundred Thirteen Thousand Eight Hundred Eighty Five Dollars (\$113,885) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the town officials to issue and negotiate the withdrawal of Fourteen Thousand Dollars (\$14,000) plus accumulated interest from the Town office Building Capital Reserve Fund created for this purpose; additionally to withdraw an amount of One Hundred Thirty Six Thousand Dollars (\$136,000) from the December 31, 1997 Surplus Account. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the renovation of Citizens' Hall, the associated septic system and parking lot is completed or in three years whichever is less. The Board of Selectmen does not recommend this appropriation. The Budget Committee recommends this appropriation. (2/3-ballot vote is required). Special Warrant Article.

Any discussion?

(Question as to whether it was moved and seconded-people in audience thought it had not – moved and seconded again).

Stephanie Roper: I just wanted to amend it to the fifteen thousand (\$15,000) that Scott found in error. Instead of being two hundred and fourteen thousand (\$214,000) for the Hutter Construction, it is actually One Hundred and Ninety Nine Thousand (\$199,000) if you add the figures together. So, should you amend it from Two Hundred and Sixty Three Thousand take off that Fifteen Thousand.

Moderator: Do you want to make that in the form of a motion, an amendment?

Stephanie Roper: I mean it was there. It was an addition error.

Moderator: Stephanie, in answer to your question, the Selectmen just copied it off the report that was sent. They just did the math and agree with you. There is an error of Fifteen Thousand Dollars (\$15,000). So do you want to amend that down Fifteen Thousand Dollars (\$15,000) or do you just want to leave it open for discussion? You want to make an amendment to Article 7 to reduce it by Fifteen Thousand Dollars? Fred Douglas seconded the amendment. So we are working on an AMENDMENT TO ARTICLE 7 by reducing it by the sum of Fifteen Thousand Dollars (\$15,000). Any questions on what we are doing?

Question on where the \$15,000 would be taken from.

Moderator: Take it off the bond. What we have on the floor is an amendment to reduce the amount of money of Two Hundred and Sixty Three Thousand Eight Hundred and Eighty Five Dollars by Fifteen Thousand Dollars because of a math error. Any questions? All those in favor signify by saying Aye, those opposed. The Ayes have it. We have a new number here, Two Hundred Forty Eight Thousand Eight Hundred and Eighty Five Thousand Dollars (\$248,885). Any other discussion or amendments on Article 7 as amended?

(It is a bond issue but does not require a two-thirds vote because it is under a Hundred Thousand.)

Burton Reynolds: Is it time for me yet to offer the lower cost amendment? I know you wanted to discuss this piece quite a bit first. What I would like to do is offer an amendment to and it reads.

Moderator: We amended it so that it now reads Two Hundred Forty Eight Thousand Eight Hundred and Fifteen Dollars. We had the first amendment without changing the wording. So, we have Article 7 as printed and amended once. Bringing it down to Two Hundred Forty Eight Thousand Eight Hundred and Eighty five dollars (\$248,885) is that right? Okay, so you want to offer another amendment?

Burton Reynolds: This amendment is simply to bring it in with the proposal we presented earlier and it will read basically this way:

To see if the Town will vote to raise and appropriate the sum of one hundred and eighty-six thousand, six hundred dollars (\$186,600) for the renovation of Citizens Hall, the associated septic system and parking lot, including architectural/engineering fees with said project to be overseen by a Clerk of the Works; furthermore to authorize the withdrawal of fourteen thousand dollars (\$14,000) plus accumulated interest from the Town Office Building Capital Reserve Fund created for this purpose; additionally to withdraw an amount of one hundred and thirty-six thousand dollars (\$136,000) from the December 31, 1997 surplus account. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the renovation of Citizens Hall, the associated septic system and parking lot is completed or in three years whichever is less.

So what this does is, this eliminates the wording that has to do with bonding, because it no longer is required. And, we just had the discussion now about surplus. Because we do have some additional surplus, this was going to cost thirty-five thousand dollars in taxes.

Marge Hallyburton: Excuse me, we haven't gotten a second.

Wayne Fullerton: I second it.

Moderator: We are going to vote on this amendment, if you don't like this amendment, vote it down. This is why I like to get a discussion going. We have an amendment on the floor, which has been seconded. The amendment says:

"To see if the Town will vote to raise and appropriate the sum of one hundred and eighty six thousand six hundred dollars instead of the two thousand forty eight, eight-eighty five for renovations of Citizens' Hall, associated septic system and parking lot, including architect/engineering fees with said project to be overseen by a Clerk of the Works; furthermore to authorize the withdrawal of fourteen thousand dollars (\$14,000) plus accumulated interest from the Citizens' Hall Town Office Building Renovation Capital Reserve Fund created for this purpose; additionally to withdraw an amount of one hundred and thirty-six thousand dollars (\$136,000) from the December 31,1997 surplus account. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the renovation of Citizens' Hall, the associated septic system and parking lot is completed or in three years whichever is less."

This is the amendment as written. Are you ready for the amendment?

Moderator: We have an amendment on the floor to decrease the amount of money to one hundred eighty six thousand six hundred dollars.

(Questions on difference between the two forty eight and the one eighty-six)

Moderator: I think to make that clear that the two hundred forty eight thousand was a number that was issued by the Selectmen. The one hundred and eighty-six thousand was the third proposal and there was things deleted. Does everyone understand that? The Selectmen made a proposal the two hundred and forty eight thousand eight hundred and eighty five dollars based on what they heard here last year. Many of you were here and many of you weren't. And, the consensus was, at that time, that they wanted a complete and thorough figure on what it was going to cost to complete and total the complete renovations of Citizens' Hall. And this is as best, as what I understand it what this two hundred and forty eight thousand eight hundred eighty five dollars represents in the judgement of the Selectmen. The Budget Committee, they didn't approve this, the third proposal, I'll put it that way, by making deletions and revisions of a number of one hundred and eighty six thousand dollars. But, it is obvious that you are not going to get the same job for a hundred and eighty six thousand dollars that you got for two hundred forty eight thousand. I think you alluded to that, said where is the sixty thousand dollars and they just explained where the sixty thousand-dollar reduction is. But we do have this Article on the, this amendment on the floor. And, if you amend that article down and it passes, you are going to spend a hundred and eighty six thousand dollars repairing the Hall at a lesser degree than what the Selectmen, and they were under the impression this is what you wanted a year ago.

Paul Lemire: Can we vote on this now and do it by ballot?

Moderator: Are you requesting? You have to have five people.

Moderator: It has been requested that we have a ballot vote on Article 7 amendment. (someone seconded that) If this is defeated, we are going back to Article 7 as the original amendment by _____ two hundred and forty eight

thousand eight hundred and eighty five dollars, okay. So, yes you want to accept this article as amended and no, you are not going to accept it. Have all voted as wished. We are voting on the amendment. I declare the ballot box closed. Can I have your attention please, I will announce the state of the ballot on the voting for the amended article, the amendment to Article 7. YES: 65; NO: 57; The article is amended and this is the, I will read it:

“To see if the Town will vote to raise and appropriate the sum of one hundred and eighty six thousand six hundred dollars, (\$186,600) for the renovations of Citizens’ Hall, associated septic system and parking lot, including architect/engineering fees with said project to be overseen by a Clerk of the Works; furthermore to authorize the withdrawal of fourteen thousand dollars (\$14,000) plus accumulated interest from the Citizens Town Office Building Renovation Capital Reserve Fund created for this purpose; additionally to withdraw an amount of one hundred and thirty-six thousand dollars (\$136,000) from the December 31, 1997 surplus account. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the renovation of Citizens’ Hall, the associated septic system and parking lot is completed or in three years whichever is less.”

This is the Article we are now voting on. So, we have gone from the original \$263,885 and when we checked the math we reduced it by \$15,000 to \$248,885 and this article presented by Mr. Reynolds carried so we now have it down to \$186,600 and we have taken out the wording regarding bonding. Am I right on that Burton? (Burton said Yes) Now, I think the question remains, how is this \$186,000 dollar, let’s have the financial impact, how are we going to fund this money 186. We are going to 186 minus what?

Burton Reynolds: As it says in the Article, 186 you take out of that the 14,000 which is currently in the capital reserve fund, we will use about 136,000 which is in the old surplus account. That leaves you with around 36,600. And, because we now know that we have surplus from this past year’s budget for 97 budget, because we now know we have surplus from that, that surplus is around 100,000. That’s not going to cost you anything on your tax rate because the surplus will obviously wipe it out.

Paul Martin: Make a motion that we accept the amended version.

Bo Leavitt: Second

Moderator: It has been moved and seconded that we accept Article 7 as amended to read:

“To see if the Town will vote to raise and appropriate the sum of one hundred and eighty six thousand six hundred dollars, (\$186,600) for the renovations of Citizens’ Hall, associated septic system and parking lot, including architect/engineering fees with said project to be overseen by a Clerk of the Works; furthermore to authorize the withdrawal of fourteen thousand dollars (\$14,000) plus accumulated interest from the Citizens Town Office Building Capital Reserve Fund created for this purpose; additionally to withdraw an amount of one hundred and thirty-six thousand dollars (\$136,000) from the December 31, 1997 surplus account. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the renovation of Citizens’ Hall, the associated septic system and parking lot is completed or in three years whichever is less.”

Ready for the question, all those in favor signify by saying Aye, those opposed. The Ayes have it. Amended article passes.

ARTICLE 26: To transact any other business that may legally come before said meeting.

Ralph Dwire: Mr. Moderator, on behalf of the Selectmen and all the townspeople of Lyndeborough we would like to present you with this plaque.

Moderator: Thank you Ralph. (round of applause) All those in favor of adjournment signify by saying Aye. Meeting adjourned at 5:15pm.

Respectfully Submitted,
Patricia H. Schultz,
Town Clerk of Lyndeborough NH

WILTON LYNDEBOROUGH TEMPLE VOLUNTEER AMBULANCE & RESCUE ASSOCIATION

1999 marks the twenty fifth year that the Wilton Lyndeborough Temple Ambulance and Rescue Association has been helping their neighbors. Seems as if it were yesterday. But the care is just as enthusiastic, professional, and caring. And it reflects on the communities' volunteer spirit. If they tell you that the spirit has gone, tell them to look at what volunteerism can do at its best.

We have completed our first year as the Wilton Lyndeborough Temple Ambulance. Temple joined last year. We think that it has been very successful and a boon to all of the towns. The service now has two ambulances, one based in Temple and one in Wilton near the Lyndeborough line, plus additional volunteers.

As you may note in reading the fine print in the Town budgets, in the coming year we will see the service being able to support itself to a greater degree, without having to rely on local tax dollars.

The three towns have not been asked for any support, including equipment replacement for the coming year. This will consume a surplus we have built up. After that is used, we will probably have to rely on the towns to support equipment replacement. (We have asked the selectmen and the budget committees to put a dollar in the budgets should some unforeseen event occur.) It is a vital service.

This happy circumstance is mostly a function of the time that the volunteers put in – give. It is also due to a more efficient operation, and a recognition that Medicare, and the insurance companies, were willing to pay a greater share of costs than we were billing. Since we are a not-for-profit local service, we send a letter with each billing stating that if the bill presents a hardship to get in touch with us, and we will respond on an ability to pay basis. We serve everyone without exception.

The service has expanded in numbers and in the calls made. Below is a synopsis of calls, were they were made, etc.

Total number of calls	375
Calls to Wilton	218
Calls to Lyndeborough	74
Calls to Temple	63
Calls for transfer from med ctr	15
Other towns (mutual aid)	5
Of the 375, 87 were auto accidents	

Currently, there are 30 volunteers and one full-time chief. Of these, 5 are paramedics, 8 are intermediate EMT, and 17 are basic EMT. A paramedic requires 1000 hours of training, an intermediate EMT 240 hours, and an EMT 120 hours. Plus continuing training to keep skills current.

And every year we remind everyone that if you want a very satisfying experience, are responsible, are willing to serve, take the training, and stand ready to help neighbors, call us at 654-2222.

Respectfully Submitted,

Hubert Hoover

WILTON LYNDEBOROUGH YOUTH CENTER

The Wilton Lyndeborough Youth Center is pleased to report that Goss Park was enjoyed by 171 families this past year. Most families were from Wilton and Lyndeborough, but also included families from eight neighboring towns. Park activities included swimming lessons for approximately 300 youngsters as well as both a junior and senior swim with 54 participants. Training programs included: Tennis lessons, Life Guarding, Red Cross CPR, Water Safety Aides and Professional CPR Rescuer. Arts and crafts and step aerobics are also sponsored by the park. Special events included: Wednesday evening cookouts, Little League Outings and sleepovers and several swim meets. Friday evening Teen Nights were very successful.

Janet Johnson, as Park Director continues to bring excitement and continuity to Goss Park with her many years of experience and dedication. Every morning her "Good Morning Beach Club!!" announcements are welcomed by all. Thank you, Janet!

The Youth Center wishes to thank many of the area businesses and individuals for their generous support. A special thank you to Charlie McGettigan and his road crew for the work rebuilding the dock and diving board! Another special thank you to Bruce Heck for his work and time installing the new volleyball court in memory of Samuel Proctor Sr. The Youth Center Board continues to be grateful for all the support from the community which helps to provide a safe and fun environment for the families of Wilton and Lyndeborough.

The Youth Center will be celebrating its 50th anniversary this summer. We invite all community members to our celebration which will be announced. If you haven't been in to swim at the park in recent years or you are new to our community, you don't know what you are missing. The water is cold and clean, the air is fresh and pine scented and there are new and old friends just waiting to meet you!

Respectfully Submitted,

Pat O'Connell

WILTON RECYCLING CENTER

The past year saw about a three percent increase in the total tonnage of materials handled at the Recycling Center. It also saw a drastic reduction of prices toward the end of 1998, due mostly to the Asian financial problems.

The Town of Greenfield is leaving the system which will mean a loss of income, but should also mean less expense.

