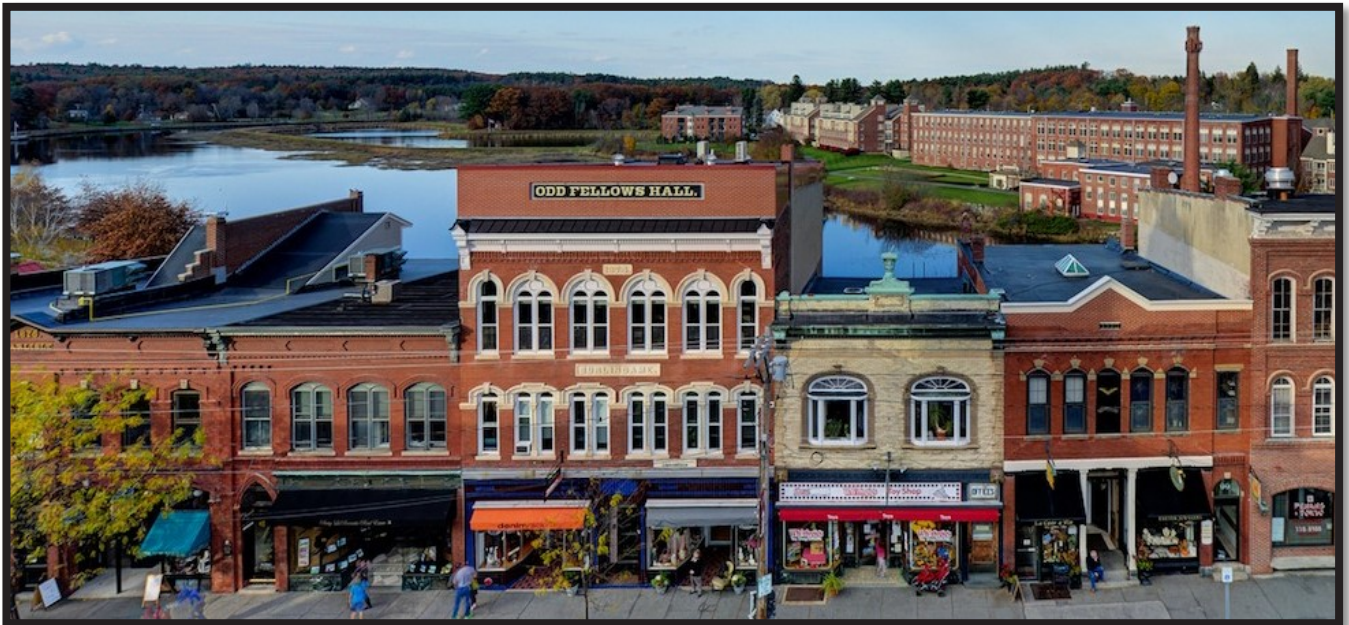


2017 Annual Town and School Report



Compliments of: Inn by the Bandstand

Exeter, New Hampshire



Quick Reference

Town Office

10 Front Street
778-0591
Office Hours: Mon-Fri 8:00 a.m.-4:30 p.m.
www.exeternh.gov

Town Clerk

10 Front Street
778-0591 ext. 403
Office Hours: Mon, Wed, Thurs 8:15 a.m.-4:00 p.m.
 Tuesdays 8:15 a.m. - 7:00 p.m.
 Fridays 8:15 a.m. - 12:30 p.m.

Tax/Water/Sewer Collection

10 Front Street
778-0591 ext. 108
Office Hours: Mon-Fri 8:15 a.m.-4:00 p.m.

Fire Department

20 Court Street
Emergency - 911
Non-emergency - 772-1212

Police Department

20 Court Street (mail: P.O. Box 127)
Emergency - 911
Non-emergency - 772-1212

Public Works Department

13 Newfields Road
773-6157
Office Hours: Mon-Fri 7:00 a.m.-3:00 p.m.

Parks and Recreation Department

32 Court Street
773-6151
Office Hours: Mon-Fri 8:15 a.m.-4:15 p.m.

Town of Exeter Holidays Observed

New Year's Day	Columbus Day
Civil Right's Day	Veteran's Day
Presidents' Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day Labor Day

Exeter Public Library

4 Chestnut Street
772-3101
<http://www.exeterpl.org/>

SAU 16 Offices

30 Linden Street
775-8400
<http://sau16.org/>

Water Treatment Plant

109 Portsmouth Avenue
773-6169

Comcast - 1-888-633-4266

Unitil - Gas/Electric 1-800-582-7276

Verizon - 1-800-585-4466

Transfer Station Details

9 Cross Road
778-0591 x450

Regular Transfer Station Hours:

Tuesday & Saturday 9 a.m. - 2:30 p.m.
Thursday 1:00 p.m. - 4:00 p.m.

Extended Transfer Station hours:

October 15 thru December 15 (weather permitting)
Saturday 8 a.m. - 2:30 p.m.
Sunday Noon - 4 p.m.

Construction Stickers and/or Bags:

\$8.00 each

Curbside Bulky Trash Stickers

\$5.00 each

Electronic Stickers

\$10.00 each

Freon Appliance Stickers

\$7.00 each

Recycle Bins

Small bins: \$12.00
65 gallon carts: \$45.00

Transfer Station Vehicle Permits

Calendar Year: \$10.00
5 Days: \$5.00

Trash Bags

33 gallon: \$2.00 each
15 gallon: \$1.00 each

Waste Management Trash/Recycle Holidays

New Year's Day
Memorial Day
Independence Day
Labor Day
Thanksgiving Day
Christmas Day

2017 Dedication



This year we dedicate our Town Annual Report to Martha M. Pennell. Not only was Martha born and brought up in Exeter, but she can boast that she is a direct descendant (ancestral granddaughter) to Exeter's Founder, the Reverend John Wheelwright. Martha was also valedictorian of her class at Exeter's Robinson Female Seminary class of 1954.

Martha could be considered a female pioneer, although she would never say that about herself, but with a BS in Mathematics from Cornell and an MS in Math from Brown it speaks volumes to her intellect and for breaking down the barriers for so many women to come later. The first half of her career she worked on early computer systems at MIT's Draper Lab. In fact, she worked on the Apollo program there. Later Martha worked at UNH's computing center.

Martha has always taken an active role in Exeter. She has been a member of the Zoning Board since 2001 and a trustee of Exeter Historical Society. Rumor has it that she has never missed a town meeting. She has been a lifelong member of the Exeter Country Club and still plays to this day. She served as a trustee of Gilman Park and was instrumental in the 2012 transfer of the park from private trust ownership to the Town of Exeter and the Southeast Land Trust to ensure that the park would be continue to exist and be enjoyed by residents of Exeter as intended by Daniel and Minnie Gilman when they established the park trust in 1892.

In 2014, Martha donated 13 acres of woodlands off of Pickpocket Road to Southeast Land Trust. The land had been owned by Martha's Aunt Emma Kimball (of Kimball's Hardware and Plumbing and Kimball's Island) and had been in the Kimball family for several generations. The land is now known as the Kimball Reserve and contains mature woodlands, wildlife, the Pennell Pond, and 1.3 miles of walking trails for people and their dogs.

Martha now resides a Riverwoods right up the hill from the Kimball Reserve. Exeter is lucky to have an advocate like Martha who understands how important our history is and is instrumental in guiding us into our future.

Thank you Martha, for all you do for Exeter!

Congressional Information

National

United States Senators

Honorable Maggie Hassan

Honorable Jeanne Shaheen

United States Representative- District #1

Honorable Carol Shea Porter

State and Local

Representatives to General Court

District #18

Julie Gilman

Paula Francese

Elizabeth Farnham

Skip Berrien

District #36

Patricia Lovejoy

Governor's Executive Council – District #3

Councilor Russell Prescott

State Senator – District #23

Bill Gannon

County Commissioner – District #2

Tom Tamborello

Elected/Appointed Member

	<u>Term Ends</u>		<u>Term Ends</u>
<u>Moderator</u>		<u>Library Trustees</u>	
Paul Scafidi	2019	Martha McEntee	2019
		Barbara Young	2019
<u>Selectmen</u>		Leslie Haslam	2019
Julie Gilman	2019	Denise Leonard	2018
Donald Clement	2019	Mary LaFreniere	2018
Daniel Chartrand	2018	Paul Sears	2018
Anne Surman	2020	Lisa Wilson	2020
Kathy Corson	2020	Stephanie Canty	2020
		James Peschel	2020
<u>Town Clerk</u>		<u>Trustees of Swasey Parkway</u>	
Andrea Kohler	2020	Gerry Hamel	2019
<u>Treasurer</u>		Mark Damsell	2018
Susan Penny	2020	Florence Ruffner	2020
<u>Supervisors of the Checklist</u>		<u>Budget Recommendations Committee</u>	
Susan Gorman	2022	Pat Ballantyne	
Vicki Nawoichyk	2020	Nancy Belanger	
Yvonna Zinicola	2018	Len Benjamin	
		Rob Ficara	
<u>Trustees of Trust Funds</u>		Nicholas Gray	
Donna LeRoy	2019	Francine Hall	
Lisa McIlvven	2018	Robert Kelly	
Kathleen McDougall	2020	Peter Lennon	
		Niko Papakonstantis	
<u>Trustees of Robinson Fund</u>		Steve Ramsey	
Peter Smith	2022	Judy Rowan	
Joan Smart	2020	Christine Soutter	
Joanna Pellerin	2021		
William Perkins	2019		
Judith Churchill	2019		
Barbara Taylor Gagne	2018		
Katherine Miller	2024		

Elected/Appointed Members

<u>Arts Committee</u>	<u>Term Ends</u>	<u>Historic District Commission</u>	<u>Term Ends</u>
Irene Graham Hall	2018	Pam Gjettum	2018
Darius Thompson	2018	Curtis Boivin	2019
John Moynihan	2018	Greg Colling	2019
Karen Noonan	2019	Valerie Ouellette	2020
Karen Desrosiers	2020	Patrick Gordon	2020
Kathy Thompson	2020	Nicholas Gray, PB Representative	
Dean Scott	2020	Julie Gilman, BOS Representative	
Anne Surman, BOS Representative			
<u>Conservation Commission</u>		<u>Planning Board</u>	
Bill Campbell	2018	Katherine Woolhouse	2018
Virginia Raub	2018	Pete Cameron	2018
Marie Richey	2018	Gwen English	2019
Andrew Koff	2019	Langdon Plumer	2019
Carlos Guindon	2019	Kelly Bergeron	2020
Alyson Eberhardt	2020	Aaron Brown	2020
Todd Piskovitz	2020	Nicholas Gray, Alternate	2018
David Short, Alternate	2018	Kathy Corson, BOS Representative	
Sally Ward, Alternate	2018		
Anne Surman, BOS Liaison			
<u>Economic Development Commission</u>		<u>River Advisory Committee</u>	
Lizabeth MacDonald	2018	Vacant	2018
Chris Surette	2018	Richard Huber	2018
Brian Lortie	2018	Terrie Harman	2019
John Mueller	2019	Rod Bourdon	2020
Ian Smith	2019	Lionel Ingram	2020
Dan Gutstein	2019	Virginia Raub, Conservation Representative	
Madeleine Hamel	2020	Jill Robinson, PEA Rep.	
John Tremblay	2020	Peter Lennon, WS Advisory Representative	
Mike Dawley	2020	Donald Clement, BOS Representative	
Lang Plumer, Planning Bd. Rep.			
Russell Dean, Town Manager			
Don Clement, BOS Representative			
<u>Exeter Housing Authority</u>		<u>Rockingham Planning Commission</u>	
Vern Sherman	2018	Gwen English	2018
Boyd Allen	2020	Langdon Plumer	2019
Margaret Matick	2020	Katherine Woolhouse, Alternate	2021
Pam Gjetum	2021	Julie Gilman, BOS Representative	
Renee O'Barton	2021		
<u>Heritage Commission</u>		<u>Water Sewer Advisory</u>	
John Merkle	2018	Kelly Warner	2018
Peter Smith	2019	Bob Kelly	2018
Jay Myers	2020	Jim Tanis	2019
Maura Fay	2020	Peter Lennon	2019
Kelly Bergeron, PB Representative		David Michelson	2020
Pam Gjettum, HDC Representative		Ben Mosher	2020
Julie Gilman, BOS Representative		Dan Chartrand, BOS Representative	
		<u>Zoning Board of Adjustment</u>	
		Vacant	2018
		Robert Prior	2018
		John Hauschildt	2018
		Laura Davies	2019
		Rick Thielbar	2020
		Kevin Baum	2020
		Joanne Petito, Alternate	2018
		Hank Ouimet, Alternate	2018
		Martha Pennell, Alternate	2020

Official Ballot

ANNUAL TOWN ELECTION EXETER, NEW HAMPSHIRE MARCH 14, 2017

FOR MODERATOR Two

Year Term

Vote for not more than ONE

PAUL SCAFIDI 1220**

FOR SELECTMEN

Three Year Term

Vote for not more than TWO

KATHY CORSON 895**

KELLY J. BERGERON P 568

PAUL APPLE FLYNN 582

ANNE L. SURMAN 757**

FOR TOWN CLERK Three

Year Term

Vote for not more than ONE

ANDREA J. KOHLER 1270**

FOR TOWN TREASURER

Three Year Term

Vote for not more than ONE

ALLAN W. COREY 367

SUSAN PENNY 784**

FOR TRUSTEES OF THE LIBRARY

Three Year Term

Vote for not more than THREE

STEPHANIE CANTY 679**

LISA CHILDS-WILSON 718**

SHERRY KOSTENBADER 491

ROBIN LENT 377

JAMES PESCHEL 494**

FOR TRUSTEE OF THE ROBINSON FUND

Seven Year Term

Vote for not more than ONE

KATHERINE B. MILLER 617**

LANGDON PLUMER 559

FOR TRUSTEE OF THE SWASEY PARKWAY

Three Year Term

Vote for not more than ONE

FLORENCE RUFFNER 670**

JOSEPH MIKULSKY 552

ESTHER OLSON-MURPHY 149

FOR TRUSTEE OF TRUST FUNDS

Three Year Term

Vote for not more than ONE

KATHLEEN MACDOUGALL 1167**

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: to allow accessory dwelling units as a Special Exception in the R-4 Multi-Family Residential Zoning District and to allow accessory dwelling units to be a minimum of seven hundred and fifty (750) square feet as required by the new state law that will become effective June 1, 2017 and to allow accessory dwelling units in all districts where they are currently allowed to be up to a maximum of nine hundred (900) square feet or 1/3 of the finished floor area, whichever is less?

YES 1091** NO 370

Article 3 Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: to require that all newly created building lots have frontage (a) on a public road or (b) shown on a subdivision plan approved by the Planning Board and constructed to Town specifications and for which surety has been posted to guarantee construction of all improvements required by the Planning Board? The minimum frontage required for all newly created building lots shall be the same as the minimum lot width required in the zoning ordinance.

YES 1137** NO 335

Article 4 Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: Deleting Section 6.8.3 of the zoning ordinance that requires an eighty-five (85) foot building setback and a seventy-five (75) foot parking setback in the commercial area of Epping Road between Industrial Drive and NH Route 101 and allowing the existing setback of fifty (50) feet set forth in Table 4.4 Schedule III of the zoning ordinance to control.

YES 1034** NO 431

Offical Ballot

Article 5

Shall the Town vote to raise and appropriate the sum of two million eight hundred two thousand dollars (\$2,802,000) for the design and construction of road, sidewalk, streetscape, drainage, stormwater management, water and sewer improvements on Lincoln Street, Tremont Street, and Daniel Street, and to authorize the issuance of not more than \$2,802,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund (\$1,702,000), the sewer fund (\$932,000) and the water fund (\$168,000). (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

YES 1121** **NO 428**

Article 6

Shall the Town vote to raise and appropriate the sum of one million five hundred thousand dollars (\$1,500,000) for the design and construction of drinking water system improvements to decrease the formation of trihalomethanes (THM's) and to authorize the issuance of not more than \$1,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the water fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

YES 1299** **NO 264**

Article 7

Shall the Town vote to raise and appropriate the sum of one million three hundred eighty one thousand dollars (\$1,381,000) for the replacement of culverts and associated bridge reconstruction work on Court Street at Little River and to authorize the issuance of not more than \$1,381,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund (\$1,336,000) and the water fund (\$45,000) (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

YES 1107** **NO 413**

Article 8

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** Pat Ballantyne, Nancy Belanger, Len Benjamin, Rob Ficara, Nicholas Gray, Fran Hall, Bob Kelly, Peter Lennon, Niko Papakonstantis, Steve Ramsey, Judy Rowan Christine, Soutter **FENCE VIEWER:** Doug Eastman; **MEASURER OF WOOD & BARK:** Doug Eastman; **WEIGHER:** Jay Perkins

YES 1215** **NO 193**

Article 9

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,137,426. Should this article be defeated, the default budget shall be \$17,908,273 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen 3-2.

YES 903** **NO 597**

Official Ballot

Article 10

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,308,733. Should this article be defeated, the water default budget shall be \$3,254,972 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1189** NO 347

Article 11

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,383,661. Should this article be defeated, the default budget shall be \$2,350,970 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1174** NO 356

Article 12

Shall the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the SEIU (Service Employees International Union) Local 1984 for FY17 and FY18 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase General Fund	Water Fund	Sewer Fund
FY17	\$13,730	\$10,502	\$10,024
FY18	\$36,093	\$12,516	\$9,781

And further, to raise and appropriate the sum of thirty-four thousand two hundred fifty six dollars (\$34,256) for the 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1143** NO 371

Article 13

Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter New England Police Benevolent Association for FY17 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY17	\$7,879

And further, to raise and appropriate the sum of seven thousand eight hundred seventy-nine dollars (\$7,879) for the 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1197** NO 351

Offical Ballot

Article 14

Shall the Town vote to raise and appropriate the sum of five hundred forty one thousand two hundred sixty one dollars (\$541,261) for the purpose of constructing sidewalks on a portion of Epping Road, a portion of Spring Street, and Winter Street, with \$108,252 coming from general taxation as a grant match; with the remaining \$433,009 to be funded through a NHDOT grant; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. This article will not become effective unless the NHDOT grant is awarded to the Town. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2020, whichever is later. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1174** NO 397

Article 15

Shall the Town vote to amend Article 19 of the 2015 Town Meeting, which raised funds for the Kingston Road Improvements, to extend the expiration date of the appropriation per RSA 32:7, VI from December 31, 2017 to December 31, 2020, or until the project is complete, whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1186** NO 357

Article 16

Shall the Town vote to amend Article 19 of the 2015 Town Meeting, which raised funds for the Kingston Road Improvements, and to raise and appropriate an additional three hundred five thousand dollars (\$305,000) for the purpose of constructing sidewalks on a portion of Kingston Road in addition to widened shoulders (bike paths) on Kingston Road, with \$185,000 raised by taxation, with the remaining \$120,000 to be funded through approved NHDOT grant funds. This Article will not become effective unless Article 15 is approved. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1102** NO 453

Article 17

Shall the Town vote to raise and appropriate via special warrant article the sum of one hundred thirty thousand dollars (\$130,000) for the purpose of replacing the current Town Hall staircase in the rear interior of the building with a code compliant fire rated staircase to meet applicable building, fire and life safety codes. (Majority vote required) Recommended by the Board of Selectmen 3-2.

YES 957** NO 584

Article 18

Shall the Town vote to raise and appropriate via special warrant article the sum of sixty eight thousand dollars (\$68,000) for the purpose of designing a replacement water line on Washington Street from Front Street to Brentwood Road. This sum to come from water fees. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1205** NO 345

Article 19

Shall the Town vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1019** NO 508

Article 20

Shall the Town vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1210** NO 342

Official Ballot

Article 21

Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for \$168,970 for the purpose of lease/purchasing a dump truck for the Exeter Highway Department to replace a 2004 dump truck, and to raise and appropriate the sum of thirty-three thousand seven hundred ninety four dollars (\$33,794), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1119** NO 356

Article 22

Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for \$137,720 for the purpose of lease/purchasing a backhoe replacement for the Exeter Highway Department to replace a 2004 backhoe, and to raise and appropriate the sum of twenty seven thousand five hundred forty four dollars (\$27,544), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1087** NO 386

Article 23

Shall the Town name the Board of Selectmen as Cemetery Trustees pursuant to RSA 289:6 for cemeteries not under the care and custody of the Exeter Cemetery Association. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1260** NO 182

Article 24

On petition of Paul Royal and other registered voters of the Town of Exeter NH to see if the Town will vote to authorize and direct the Board of Selectmen to eliminate section 102.2 of Chapter 1 of the Town Ordinances "Winter Parking Ban" and further eliminate the words "Winter parking ban is December 1 through March 15 each year" in section 101.3 of Chapter 1 of the Town Ordinances. The intent of this article is to eliminate the current winter parking plan and replace it with a requirement for town officials to declare a "Snow Emergency" between certain evening hours in order to ban parking within any public R-O-W when a weather forecast indicates that a storm sufficient to require DPW storm cleanup or storm preparation is likely. We, the undersigned, are concerned citizens who urge our leaders to act well prior to November 1, 2017 in order to address any issues related to the transition and allow time to inform the citizenry of Exeter as to any change to the current ordinance.

YES 854** NO 602

Respectfully Submitted,

Andrea J. Kohler
Town Clerk

Dated: March 22, 2017

This ballot and results of the Exeter Town Meeting, 2nd Session showing votes cast on the official ballot were signed before me by Andrea J. Kohler, Exeter Town Clerk, this 22 day of March, 2017.

Deliberative Session

TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
DELIBERATIVE SESSION
SATURDAY, FEBRUARY 4, 2017

The first session of the 2017 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator Paul Scafidi called the session to order at 9:17. Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables (from his left): Town Clerk, Andrea Kohler; Town Counsel, Walter Mitchell; Town Manager, Russell Dean; Finance Director, Doreen Ravell; Selectwoman and Vice Chair, Julie Gilman, Selectman and Chair, Dan Chartrand; Selectwoman, Nancy Belanger; Selectman, Anne Surman; Selectman, Don Clement and Town Treasurer, Susan Penny. Moderator Scafidi asked people coming into the auditorium to sign in with Checklist Supervisors. Moderator Scafidi explained the rules of the Session. It is custom for non-residents to be allowed to speak to certain articles because of their expertise. A motion was made to allow these people to speak. The motion made, seconded and approved.

Moderator Scafidi will recognize one resident at a time, but will recognize the proponent of an article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to an article must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote, or a card vote, from the registered voters present at this meeting.

Moderator Scafidi said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Articles 2 through 4, which are Zoning Articles. This meeting has no power to amend the Zoning articles as previous public hearings have been held, however they may be discussed. Moderator Scafidi said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following Article 24. Moderator Scafidi read article one. Selectman Chartrand made a motion to amend the article to strike the position for Trustee of the Robinson Fund, two-year term. It was seconded. Moderator Scafidi called for discussion. Seeing none he called for a voice vote. The ayes have it. The article will go on the ballot as amended.

Article 5

To see if the Town will vote to raise and appropriate the sum of two million eight hundred two thousand dollars (\$2,802,000) for the design and construction of road, sidewalk, streetscape, drainage, stormwater management, water and sewer improvements on Lincoln Street, Tremont Street, Winter Street, and Daniel Street, and to authorize the issuance of not more than \$2,802,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds notes and to determine the rate of interest thereon. Debt service will be paid from the general fund (\$1,702,000), the sewer fund (\$932,000) and the water fund (\$168,000). (3/5 ballot vote required for approval) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectman, Dan Chartrand presented the article. **Moderator Scafidi called for discussion. Selectman, Chartrand moved to strike Winter St. from the article. It was seconded. Moderator Scafidi called for discussion.** Robert Ficara asked if there was money to redesign the intersection because it is dangerous. Gerry Hamel questioned when is Winter Street going to be done? Jennifer Perry, Public Works Director explained, the CIP Plan of the Lincoln Street Project, phase 2 only covers Lincoln Street. Winter Street was never included. Winter Street has sewer main issues that still need to be addressed. She is not sure when the work will be completed

Deliberative Session

on Winter Street because there are many other sewer issues that need to be prioritized and addressed. Arthur Baillargeon wondered when Lincoln Street would be finished. Jennifer Perry stated the work is scheduled to be finished by 2018. Mr. Griset feels there is money available to fix Winter Street and disagrees with the amendment. Town Manager, Russ Dean explained Winter Street is an error and should not be included. **The question was called. Moderator Scafidi called for a vote. Ayes have it. The warrant will go on the ballot as amended.**

Article 6

To see if the Town will vote to raise and appropriate the sum of one million five hundred thousand dollars (\$1,500,000) for the design and construction of drinking water system improvements to decrease the formation of trihalomethanes (THM's) and to authorize the issuance of not more than \$1,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the water fund. (3/5 ballot vote required for approval) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectwoman, Anne Surman presented the article. **Moderator Scafidi called for discussion.** Herb Moyer asked how this will affect the water rates. Town Manager, Russ Dean, stated the new water rates should cover this. **Moderator Scafidi called for more discussion. Seeing none, it will go on the ballot as written.**

Article 7

To see if the Town will vote to raise and appropriate the sum of one million three hundred eighty one thousand dollars (\$1,381,000) for the replacement of culverts and associated bridge reconstruction work on Court Street at Little River and to authorize the issuance of not more than \$1,381,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund (\$1,336,000) and the water fund (\$45,000) (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectman, Don Clement presented the article. **Moderator Scafidi called for discussion. Seeing none. The article will go on the ballot as written.**

Article 8

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** Pat Ballantyne, Nancy Belanger, Len Benjamin, Robert Ficara, Nicholas Gray, Fran Hall, Robert Kelly, Peter Lennon, Niko Papakonstantis, Steve Ramsey, Judy Rowan, Christine Soutter **FENCE VIEWER:** Doug Eastman; **MEASURER OF WOOD & BARK:** Doug Eastman; **WEIGHER:** Jay Perkins

Moderator Scafidi called Selectwoman Gilman to read the Slate of Officers. Moderator Scafidi called for discussion. Seeing none the article will go on the ballot as presented.

Deliberative Session

Article 9

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,137,426. Should this article be defeated, the default budget shall be \$17,908,273 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only (Majority vote required) Recommended by the Board of Selectmen 3-2.

Moderator Scafidi read the article. Town Manager, Russ Dean presented the article. **Moderator Scafidi called for discussion.** Brian Griset spoke against the article explaining a vote for the budget includes a severance package in the Town Manager's contract. The contract was discussed and approved by the Board of Selectmen 3-2 behind closed doors. The Town Managers contract should be brought before the people for a vote before approval. **Mr. Griset made a motion to reduce line items 4130-4139 by 75% for a total of \$83,169.50 therefore, reducing the total budget from \$18,137,426 to \$18,053,797. It was seconded. Moderator Scafidi called for discussion.** Mr. Griset stated if we approve the budget it is an authorization for this severance package increase. He asked Finance Director, Doreen Ravell, what is the annual salary of the Town Manager? Selectman, Dan Chartrand said \$110,276. With the step increase it is \$111, 506. Anthony Zwaan stated he will be voting no on this amendment and spoke against the amendment. Jonathan Ring also spoke against the amendment and intends to fully support the budget as presented. Selectwoman, Nancy Belanger spoke against the amendment. Peter Lennon spoke against the amendment and stated these negotiations are not discussed in public when it deals with employees. He urges to vote no on this amendment. Paul Royal spoke against this amendment. Bob Prior is supporting the amendment and believes the voters should have the right to vote on the contract. Jay Childs spoke in favor of the amendment. **Donald Woodward made a motion to call the question. It was seconded. Moderator Scafidi called for a vote. Ayes 36 and 58 nays. The amendment failed. Moderator called for further discussion.** Selectwoman Surman spoke that the reason she voted no on the budget was because of social services. She feels the social services should be brought before the voters. Nelson Lourenco asked for clarification of the \$75,000 increase in the full time position for the library. The Library Director, Hope Godino explained the increase includes the step raises and retirement. The total increase of the fulltime position is 45,000. Nelson Lorenzo is not in favor of social services being included in the budget because it takes away the vote of the people. And he questioned the formation of the Citizens Committee charged with overseeing the Social Services portion of the budget. Selectman, Dan Chartrand spoke there is a slight reduction. Fran Hall made a clarification about the process of including the social services in the budget instead of separately on the ballot. Frank Heffron spoke in favor the article. Gerry Hamel spoke against the article. A lower tax rate does not mean lower taxes. **Jonathan Ring made a motion to call the question. It was seconded. Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.** **Selectman, Dan Chartrand made a motion to not consider all previous articles. It was seconded.**

Article 10

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,308,733. Should this article be defeated, the water default budget shall be \$3,254,972 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Deliberative Session

Moderator Scafidi called the article. Town Manager, Russ Dean presented the article. **Moderator Scafidi called for discussion. Seeing none, the article will go on the ballot as written.**

Article 11

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,383,661. Should this article be defeated, the default budget shall be \$2,350,970 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectman, Dan Chartrand presented the article. **Moderator Scafidi called for discussion of the article. Seeing none the warrant will go on the ballot as written.**

Article 12

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the SEIU (Service Employees International Union) Local 1984 for FY17 and FY18 which calls for the following salaries and benefits at the current staffing levels:

	Estimated Salary/Benefits Increase		
Year	General Fund	Water Fund	Sewer Fund
FY17	\$13,730	\$10,502	\$10,024
FY18	\$36,093	\$12,516	\$ 9,781

And further, to raise and appropriate the sum of thirty-four thousand two hundred fifty six dollars (\$34,256) for the 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Town Manager, Russ Dean presented the article. **Moderator Scafidi called for discussion of the article. Seeing none, the article will go on the ballot as written.**

Article 13

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter New England Police Benevolent Association for FY17 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY17	\$7,879

And further, to raise and appropriate the sum of seven thousand eight hundred seventy-nine dollars (\$7,879) for the 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over

Deliberative Session

those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Town Manager, Russ Dean presented the article. **Moderator Scafidi called for discussion of the article. Seeing none, the article will go on the ballot as written.**

Article 14

To see if the Town will vote to raise and appropriate the sum of five hundred forty one thousand two hundred sixty one dollars (\$541,261) for the purpose of constructing sidewalks on a portion of Epping Road, a portion of Spring Street, and Winter Street, with \$108,252 coming from general taxation as a grant match; with the remaining \$433,009 to be funded through a NHDOT grant; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. This article will not become effective unless the NHDOT grant is awarded to the Town. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2020, whichever is later. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectman, Don Clement presented the article. **Moderator Scafidi called for discussion of the article.** Town Planner, Dave Sharples said the project should be done by 2018. **Donald Woodward made a motion to amend the warrant article by removing the second sentence. It was seconded. Moderator Scafidi called for further discussion.** Don Clement said it's been approved but it hasn't been awarded. This wording is to cover the town in case something happens. Selectman, Don clement feels it is redundant. **Resident, Don Woodward withdrew the motion and the seconded was withdrawn. Moderator Scafidi call for any further discussion. Seeing none the article will go on the ballot as written.**

Article 15

Article 19 of the 2015 Town Meeting to extend the expiration date of the appropriation per RSA 32:7, VI from December 31, 2017 to December 31, 2020, or until the project is complete, whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectwoman, Anne Surman presented the article. **Moderator Scafidi called for discussion of the article. Moderator Scafidi read Article 19 of the 2015 warrant.** Town Manager, Russ Dean, explained we are only extending the deadline to complete the project. **Gerry Hamel made a motion to amend the article to read after Town Meeting, "which raised funds for the Kingston Road Improvements". It was seconded. Moderator Scafidi call for discussion. Seeing none, Moderator Scafidi called a vote. The Ayes have it. The amendment was approved. Moderator called for further discussion. Seeing none the article will go on the ballot as amended.**

Article 16

To see if the Town will vote to amend Article 19 of the 2015 Town Meeting to raise and appropriate an additional three hundred five thousand dollars (\$305,000) for the purpose of constructing sidewalks on a portion of Kingston Road in addition to widened shoulders (bike paths) on Kingston Road, with \$185,000 raised by taxation, with the remaining \$120,000 to be funded through approved NHDOT grant funds. This Article will not become effective unless Article 15 is approved. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectwoman, Anne Surman presented the article. **Moderator Scafidi called for discussion of the article. Ann Surman made a motion to amend the article to read after Town Meeting,**

Deliberative Session

“which raised funds for the Kingston Road Improvements”. It was seconded. Moderator Scafidi call for discussion. Dan Jones asked if the Town is liable for the maintenance after the improvements are made. Public Works Director, Jennifer Perry said the Town would be responsible for the shoulders. Nelson Lourenco asked what is the rationale for extending the sidewalks. Selectman Clement explained that after a public meeting with the Kingston road residents, the most important item of the discussion was sidewalks. Kingston Road lacked sidewalks. The BOS felt this was a worthwhile project and it made a lot of sense to do the sidewalks during this project. **Moderator Scafidi called for a vote. The Ayes have it. The amendment was approved. Moderator called for further discussion. Seeing none the article will go on the ballot as amended.**

Article 17

To see if the Town will vote to raise and appropriate via special warrant article the sum of one hundred thirty thousand dollars (\$130,000) for the purpose of replacing the current Town Hall staircase in the rear interior of the building with a code compliant fire rated staircase to meet applicable building, fire and life safety codes. (Majority vote required) Recommended by the Board of Selectmen 3-2.

Moderator Scafidi read the article. Selectwoman, Nancy Belanger presented the article. **Moderator Scafidi called for discussion of the article. Seeing none the warrant will go on the ballot as written.**

Article 18

To see if the Town will vote to raise and appropriate via special warrant article the sum of sixty eight thousand dollars (\$68,000) for the purpose of designing a replacement water line on Washington Street from Front Street to Brentwood Road. This sum to come from water fees. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectman, Don Clement presented the article. **Moderator Scafidi called for discussion of the article. Seeing none the article will go on the ballot as written.**

Article 19

Shall the Town vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectwoman, Julie Gilman presented the article. **Moderator Scafidi called for discussion of the article. Seeing none the article will go on the ballot as written.**

Article 20

Shall the Town vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectwoman, Nancy Belanger presented the article. **Moderator Scafidi called for discussion of the article. Seeing none the article will go on the ballot as written.**

Deliberative Session

Article 21

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for \$168,968 for the purpose of lease/purchasing a dump truck for the Exeter Highway Department to replace a 2004 dump truck, and to raise and appropriate the sum of thirty-three thousand seven hundred ninety four dollars (\$33,794), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectman, Don Clement presented the article. **Moderator Scafidi called for discussion of the article. Gerry Hamel made an amendment to change the amount to \$168,970. Moderator Scafidi called for discussion. Seeing none a vote was taken. The Ayes have it. Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as amended.**

Article 22

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for \$137,718 for the purpose of lease/purchasing a backhoe replacement for the Exeter Highway Department to replace a 2004 backhoe, and to raise and appropriate the sum of twenty seven thousand five hundred forty four dollars (\$27,544), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectman, Don Clement presented the article. **Moderator Scafidi called for discussion of the article. Herb Moyer made a motion to amend the article to \$137,720. It was seconded. Moderator called for discussion. Seeing none a vote was taken. The Ayes have it. The article will go on the ballot as amended.**

Article 23

Shall the Town name the Board of Selectmen as Cemetery Trustees pursuant to RSA 289:6 for cemeteries not under the care and custody of the Exeter Cemetery Association? (Majority vote required) Recommended by the Board of Selectmen 5-0.

Moderator Scafidi read the article. Selectwoman, Julie Gilman presented the article. **Moderator Scafidi called for discussion of the article. Seeing none the article will go on the ballot as written.**

Anthony Zwaan made a motion not to reconsider the previous s articles. It was seconded Moderator Scafidi called for a vote. The ayes have it.

Article 24

On petition of Paul Royal and other registered voters of the Town of Exeter NH to see if the Town will vote to authorize and direct the Board of Selectmen to eliminate section 102.2 of Chapter 1 of the Town Ordinances "Winter Parking Ban" and further eliminate the words "Winter parking ban is December 1 through March 15 each year" in section 101.3 of Chapter 1 of the Town Ordinances. The intent of this article is to eliminate the current winter parking plan and replace it with a requirement for town officials to declare a "Snow Emergency" between certain evening hours in order to ban parking within any public R-O-W when a weather forecast indicates that a storm sufficient to require DPW storm cleanup or storm preparation is likely. We, the undersigned, are concerned citizens who urge our leaders to act well prior to November 1, 2017 in order to address any issues related to the transition and allow time to inform the citizenry of Exeter as to any change to the current ordinance.

Deliberative Session

Moderator Scafidi read the article. Resident, Paul Royal presented the article. **Moderator Scafidi called for discussion of the article. Selectman, Don Clement made a motion to amend the article to replace the word “eliminate” with “study.” Moderator Scafidi called for a second. It was seconded. Moderator called for discussion.** Paul Royal thinks changing the wording changes the intent of the article. Selectman, Don Clement asked if the wording was changed, how this would bind the BOS. Town Attorney, Mr. Mitchell explained he believed this is only advisory to the board. **Selectman Clement, withdrew the amendment and the second was withdrawn. Moderator Scafidi called for further discussion. Seeing none, the article will go on the ballot as written.**

Article 2 Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: to allow accessory dwelling units as a Special Exception in the R-4 Multi-Family Residential Zoning District and to allow accessory dwelling units to be a minimum of seven hundred and fifty (750) square feet as required by the new state law that will become effective June 1, 2017 and to allow accessory dwelling units in all districts where they are currently allowed to be up to a maximum of nine hundred (900) square feet or 1/3 of the finished floor area, whichever is less?

Article 3 Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: to require that all newly created building lots have frontage (a) on a public road or (b) shown on a subdivision plan approved by the Planning Board and constructed to Town specifications and for which surety has been posted to guarantee construction of all improvements required by the Planning Board? The minimum frontage required for all newly created building lots shall be the same as the minimum lot width required in the zoning ordinance.

Article 4 Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: Deleting Section 6.8.3 of the zoning ordinance that requires an eighty-five (85) foot building setback and a seventy-five (75) foot parking setback in the commercial area of Epping Road between Industrial Drive and NH Route 101 and allowing the existing setback of fifty (50) feet set forth in Table 4.4 Schedule III of the zoning ordinance to control?

Moderator Scafidi called for any discussion of Zoning Articles 2-4. John Richards asked where the setback from in Article 4 is. Town Planner, Dave Sharples stated it is from the property line and not from the wetlands. **Moderator called for any further discussion of the Zoning Articles.**

There being no further business to come before the meeting, Moderator Scafidi made a motion to adjourn the Deliberative Session of the Annual Town Meeting. So moved and seconded with no opposition, Moderator Scafidi declared the meeting adjourned at 12:38 PM and the meeting to resume at 7:00 AM at the Talbot Gym on Linden Street for voting purposes.

Respectfully Submitted,

Andrea J. Kohler

Exeter Town Clerk

Selectboard

The past year was one of great activity and progress for the Town. First, we welcomed Kathy Corson to the Selectboard with the 2017 election; and at the end of the year we will bid farewell to Selectman Dan Chartrand who announced he was stepping down after two terms on the board. We wish to thank Dan for his service these past six years.

Construction work was clearly evident this past year. The Rehabilitation of String Bridge was completed in late fall and the new bridge crossing of Little River on Court Street was completed. Many thanks to Public Works for managing these projects and to the residents who showed great patience and understanding with all the detours.

In the spring, Exeter broke ground on our new wastewater treatment plant off of Newfields Road. This is the largest and costliest infrastructure project Exeter has ever undertaken. Upon completion this new modern plant will treat the town's wastewater, as well as improve and protect the Squamscott River/Great Bay estuary.

Economic development continues to blossom in Exeter. Portsmouth Avenue saw some redevelopment of properties and businesses. The Epping Road Tax Increment Financing (TIF) is beginning to show positive signs with some significant new developments that will add to the town's commercial tax base; resulting in better infrastructure and Epping Road traffic improvements. We all await Sea Dog's new restaurant on Water Street. We also welcomed the return of the Exeter Area Chamber of Commerce to Water Street via a lease from the town for street level space in the Town Hall. Phillips Exeter Academy has constructed a new Theater and Arts building and a new field house on their south campus off of Court Street.

Some of the actions that the board took included sponsoring a Right to Know seminar for all of our boards and committees, adopting new health ordinances and reestablishing the Energy Committee.

We are looking forward to the new Master Plan recommendations that will help guide us and the town in setting an exciting path and vision for our community. We certainly celebrate the wonderful community spirit that continues to inspire us in so many ways.

Finally, we wish to thank all the employees, as well as board and committee volunteers that contribute so much to the Town. As always, it is an honor and pleasure to serve the people of Exeter.

Respectfully submitted,

Don Clement, Chair

Anne Surman, Vice-Chair
Kathy Corson, Clerk

Julie Gilman
Dan Chartrand

Town Manager

I am pleased to submit my 13th annual report. The year 2017 was another great year for the town, marked by infrastructure progress, economic activity, and an overall high quality of life. Exeter is thriving and I am grateful to be a part of it.

2017 was marked by several significant town events. In March, the town operating budget was approved by a large margin, and voters also said yes to three bond articles. As a result, the Lincoln Street Phase 2 project spent the remainder of the year in design with well attended public input meetings. This project, expected to be under construction in the spring of 2018, will make Lincoln Street “pop” as it hasn’t before – with parking and pedestrian improvements, along with significant sewer and water upgrades. In addition, voters approved a bond to replace the culverts at Court Street and Bell Avenue with a new modern bridge structure. The project was under construction for a good part of the summer and fall, and the road reopened in November. Some smaller but impactful items approved in the budget included new benches for our downtown area, a GPS system for town vehicles, and vault improvements for the Town Clerk’s Office. These items were all implemented in 2017.

The town’s master plan update continued in 2017 comprising of several meetings with consultants Horsley Witten, the public, and the master plan steering committee. The result is an exciting new document for the 21st century featuring the key topics of “connect, steward, grow, prepare, and communicate” with each topic having action items for completion by the town government. This new master plan, which presents a vision and a call to action, will guide many town actions over at least the next five to ten years.

Work also continued in 2017 on the brand new wastewater facility being constructed at the Newfields Road Public Works site, and a force main and pump station upgrade in Swasey Parkway to serve the new wastewater facility – in effect – a brand new treatment system for the town. Construction is expected to continue throughout 2018 on this major project, with the new facility slated to go online in 2019. Work continued in 2017 on the String Bridge rehabilitation project, with RM Piper wrapping up work on the bridge in late fall of the year. These long term improvements will help keep the town’s downtown infrastructure strong for years to come.



Economically, the town continued to see major progress in 2017. The Epping Road TIF District has been an unqualified success, with significant companies (C3I and Gourmet Gift Baskets) opening their doors, and the mixed use project at McKay Drive. These projects have added significant value to the TIF, and with many more



projects in the pipeline, the corridor is buzzing with activity. In addition to the success of the TIF, in 2017, the town witnessed the opening of the Thirsty Moose restaurant on Portsmouth Avenue, and Sea Dog Brewery completed a deal for use of the old Loaf and Ladle building at 1-9 Water Street. These businesses will add vibrancy to the downtown and Portsmouth Avenue areas and add to Exeter’s improving restaurant scene. On Lincoln Street, Lexie’s Burgers continues to thrive. The Zoning Board also approved a variance in 2017 for the Word Barn, which is operating on Newfields Road. TEAM (Town Exeter Arts Music) hosted several events in town in 2017, and the Farmer’s Market, summer concert series, Swag on Swasey, and the UFO Festival all contributed to Exeter in 2017. These events, which join other great town

Town Manager

traditions such as the summer brass band concerts in the bandstand, the American Independence Museum festival, and the annual holiday parade in December, keep Exeter a fun place to be all year round.

In 2017, we saw the completion of new residential projects at 27 Chestnut Street, new townhomes on Franklin Street, and new townhomes and condos at 2 Hampton Road. These projects have all added to the town's residential housing stock. PEA continued work on their large project on the south campus, with construction continuing throughout the year on a new field house, theater and dance center, and south campus improvements program. In addition, new sidewalks were installed with improved pedestrian measures on Front Street, for PEA students and walkers. The town also received an additional \$255,000 in highway block grant aid from the state, which will be used in 2018 to augment the paving and sidewalks program.



The Main Street School continued its expansion, with full day kindergarten slated to open in the fall of 2018. In October 2017, the town's tax rate was set at \$7.08/1,000 of assessed value, a penny less per 1,000 compared with 2016. The town also saw an increase in value of 1.9% to its taxable base, mainly the result of a strong real estate market.

Several personnel retired from the town in 2017, including Water/Sewer Managing Engineer Mike Jeffers, Officer Maurice "Mo" Gagnon, Health Officer Judy Jervis, and Maintenance Superintendent Kevin Smart. We thank each of these employees for their service to Exeter. While not a town employee, RPC Executive Director Cliff Sinnott also retired in 2017, and we wish Cliff all the best in his retirement. Tim Roache came on board as the new RPC Executive Director in July. Several new employees also joined the town this year, and we welcome those who did and wish them the very best.

I would like to thank the select board, the many members of our active boards and committees, community organizations and especially our dedicated staff for a great 2017 in Exeter. Let's keep the momentum going into 2018!

Respectfully submitted,

Russell Dean
Town Manager

Town Clerk

The year started off with the Town Election On Monday, March 13, 2017. With a pending blizzard to hit the whole state of NH, the School and Town Moderator made the call to postpone the Town Election until Thursday, March 16th. Although the Secretary of State's Office reported there was no provision in the election law to postpone an election, about 38% of the towns in New Hampshire followed suit in postponing the election. There was much controversy but we held our election with a total participation of 13%.

I am very thankful that you, the residents, have entrusted me with the responsibility of the Office of the Town Clerk for another term. It is an honor and a pleasure to once again serve you as your Town Clerk.

The Checklist Supervisors experienced a change again. Susan Gorman, resigned in the spring and we wish her all the best. Every year the legislative season creates changes in some of the Election Laws and this year was no exception. The remaining supervisors, Vicky Nawoichyk and Yvonne Zinicola have continued to stay knowledgeable of those changes in the Election laws while keeping the voter checklist current and accurate, protecting the integrity of our voters.

The Town Clerk's Office introduced the Top Dog Contest in 2014 and it has been a big success. Hudson Flaherty is our reigning Top Dog until a new one is drawn in May 2018. The contest is open from January 1 until April 30. Contestants can submit a photo that will be on display in the lobby of the Town Offices. A winner is drawn by the Selectmen at a meeting in May. The winner is notified and presented with a gift basket of donated gifts and services from our Exeter businesses, as well as the coveted #1 dog tag and certificate. We thank our Exeter businesses who donate to this program every year.

The Main Street School has in past years allowed the clerk's office an opportunity to educate the Kindergarten class about the election process by allowing us to hold a mock election. A ballot is created, a voting day chosen and the Kindergarten class cast their votes for the following year's dog tag shape. This year, however, time got away from us. It was decided that we will hold the mock election in March to coincide with the Town Election. They will be voting for the 2019 dog tag shape in the spring.

In October, the NH Division of Motor Vehicles updated their computer system. The update would take several days, so the plan was to choose a weekend with a holiday in hopes it would cause the least disruption. On Columbus Day weekend, the State was unavailable for business on the Friday before the holiday and the Tuesday after the holiday. It was an inconvenience for our residents, but the update was successful and your patience was appreciated.

Finally, to my professional and courteous staff: Deputy Sonya Littlefield and Assistant's Eve Quinn and Leeann Simpson. These amazing women do an incredible job for our customers and residents. These ladies are on the front lines every day and I cannot do this job without their dedication, experience and work ethic.

Respectfully submitted,

Andie Kohler
Town Clerk

Assessing

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Exeter. The primary members of the staff working in town are, Scott Marsh, Paul McKenney, Joseph Lessard and Jerry Quintal. Additional staff members Mike O’Leary and Shawn Main may be assisting. It is requested that if any of the appraisers come to your property, you support the town’s efforts to keep assessments equitable and proper by answering any questions and allowing them to inspect and verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the town’s in-house Deputy Assessor, Janet Whitten, can schedule one for you. Janet obtained her CNHA designation this past year and handles all day to day office as well as administrative items. She is a great resource should any information be desired.

The past year saw the Assessing Office handle 12 abatement requests. There were also roughly 475 properties reviewed due to taxpayer inquires, issued building permits, incomplete status of prior year review and/or site change, which resulted in roughly a \$32,500,000 increase in the town’s total taxable value. Assessing staff is also continuing the process of reviewing 25% of the properties each year to ensure the accuracy of property details listed on the individual property record cards. For the 2017 tax year, the Assessing Office continued with the review of exempt properties.

A preliminary review of the annual DRA’s equalization sales survey has been completed and the town’s overall median assessment ratio as of April 1, 2017 is expected to be around 85%.

Individual property assessing information may be obtained by visiting the Assessing Office or on-line by following the link on the town’s website.

PROPERTY TAX RATES - TAX YEARS 2014 - 2017

YR	Town	County	Local Educat	State Educat	Total
2014	\$7.77	\$1.16	\$14.63	\$2.50	\$26.06
2015	\$7.39	\$1.08	\$14.52	\$2.55	\$25.54
2016	\$7.09	\$1.07	\$15.67	\$2.41	\$26.24
2017	\$7.08	\$1.10	\$16.24	\$2.35	\$26.77

Respectfully submitted,

Scott Marsh

Assessing

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office and on-line.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$152,251	65 TO 74	Not in excess of	Not in excess of \$194,251
\$183,751	75 TO 79	\$40,427 if single,	excluding the value of
\$236,251	80 AND UP	\$51,977 if married	residence & up to 2 acres

DISABLED EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	INCOME LIMITATIONS	ASSET LIMITATION
\$125,000	Not in excess of	Not in excess of \$150,000
	\$35,000 if single,	excluding the value of
	\$45,000 if married	residence & up to 2 acres

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education department. **\$15,000**

VETERAN

Standard

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28, was honorably discharged; or the spouse/surviving spouse of such resident. **Tax Credit \$500**

Surviving Spouse

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28 **Tax Credit \$2,000**

Service connected

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried. **Disability Tax Credit \$2,000**

Finance

Doreen Chester – Finance Director

Laura Zogopoulos – Accountant

Helen Perrier – Accounting Clerk

The Finance Department is responsible for recording, monitoring and analyzing all revenue and expenditures of the town. The department prepares and analyzes financial statements and formally presents them to the Board of Selectmen and the public on a quarterly basis. Finance also prepares the annual budget, manages all financial audits, prepares all related municipal reports, reconciles general ledger accounts, performs account maintenance, ensures financial compliance with GAAP, GASB and all local, state and federal governments and works closely with all town departments, board and committee members.

In 2017, Finance began the implementation of the town-wide financial software conversion to Munis, which is a 3-phase process. Phase I was successfully completed in the fall of 2017, which includes the general ledger, accounts payable, fixed assets, purchase orders, bank reconciliation and security administration modules. Phase II of the conversion will involve payroll and human resource modules; and Phase III will conclude with the revenue cycles for general, tax, water and sewer billing and collection modules.

I'm very proud of the work that was accomplished by the Finance staff in 2017. It is not easy to manage day-to-day responsibilities in conjunction with a full financial conversion. Many thanks to all who contributed many nights, weekends and holiday hours to make Phase I a success. I know I will see the same efforts in Phases II and III. Special thanks to all of the town department employees that participated in Munis training and quickly got up to speed using Munis software in their daily operations. Your efforts are greatly appreciated.

In 2017, the town had two scheduled audits by independent audit firm, Melanson & Heath, PC. These audits included the testing and review of the financial statements of the town and a Single Audit that is a separate audit of Federal Grants received by the town in excess of \$750,000. Both of the audits reflected the highest opinion, unqualified, which affirms that the town's financials were fairly stated in all material aspects. Thanks to the proper planning, preparation of thorough audit workpapers and keeping up with changes in accounting standards and implementing any necessary changes, the staff has done an excellent job maintaining the best possible audit standards.

Many thanks to the Budget Recommendations Committee who volunteered a great amount of time and talent over many months to present a fair and prudent budget to the Board of Selectmen. It was a pleasure to work with all of you.

Respectfully submitted,

Doreen Chester, Finance Director

Auditor's Report



102 Perimeter Road
Nashua, NH 03063
(603)882-1111
melansonheath.com

Additional Offices:
Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Exeter, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2016, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and

Auditor's Report

fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2016, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Schedule of OPEB Funding Progress, the Schedule of Proportionate Share of Net Pension Liability, and the Schedule of Pension Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Auditor's Report

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated September 14, 2017 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

Melanson Heath

September 14, 2017

Auditor's Report

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town, we offer readers this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2016.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and human services, culture and recreation, sanitation, conservation and debt service interest. The business-type activities include water and sewer activities.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Auditor's Report

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for water and sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the water and sewer operations, both of which are considered to be major funds.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

Auditor's Report

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$16,830,198 (i.e., net position), a change of \$1,741,061 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$4,844,059, a change of \$(607,427) in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$2,208,915, a change of \$202,410.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$17,635,577, a change of \$3,367,845 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years (in thousands):

	<u>NET POSITION</u>					
	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2016</u>	<u>2015</u>	<u>2016</u>	<u>2015</u>	<u>2016</u>	<u>2015</u>
Current and other assets	\$ 21,634	\$ 20,172	\$ 3,543	\$ 7,481	\$ 25,177	\$ 27,653
Capital assets	20,563	17,922	27,670	24,854	48,233	42,776
Total assets	42,197	38,094	31,213	32,335	73,410	70,429
Deferred outflows of resources	4,456	1,637	441	162	4,897	1,799
Other liabilities	15,522	13,648	3,946	9,222	19,468	22,870
Long term liabilities	24,571	19,451	17,174	12,788	41,745	32,239
Total liabilities	40,093	33,099	21,120	22,010	61,213	55,109
Deferred inflows of resources	240	1,850	24	180	264	2,030
Net position:						
Net investments in capital assets	17,333	15,359	9,655	8,366	26,988	23,725
Restricted	1,560	1,127	-	-	1,560	1,127
Unrestricted	(12,573)	(11,704)	855	1,941	(11,718)	(9,763)
Total net position	\$ 6,320	\$ 4,782	\$ 10,510	\$ 10,307	\$ 16,830	\$ 15,089

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$16,830,198, a change of \$1,741,061 from the prior year.

Auditor's Report

The largest portion of net position, \$26,987,617, reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$1,560,894, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$(11,718,313) which primarily results from the Town's net pension liability and net OPEB obligation.

	<u>CHANGE IN NET POSITION</u>					
	<u>Governmental</u>		<u>Business-Type</u>		<u>Total</u>	
	<u>2016</u>	<u>2015</u>	<u>2016</u>	<u>2015</u>	<u>2016</u>	<u>2015</u>
Revenues:						
Program revenues:						
Charges for services	\$ 3,295	\$ 2,607	\$ 4,862	\$ 4,764	\$ 8,157	\$ 7,371
Operating grants and contributions	280	275	-	-	280	275
Capital grants and contributions	1,404	10	89	16	1,493	26
General revenues:						
Property taxes	11,667	11,819	-	-	11,667	11,819
Motor vehicle registrations	2,631	2,499	-	-	2,631	2,499
Penalties, interest and other taxes	293	300	-	-	293	300
Grants and contributions not restricted to specific programs	1,048	965	-	-	1,048	965
Investment income	41	(13)	-	-	41	(13)
Miscellaneous	314	439	-	-	314	439
Total revenues	20,973	18,901	4,951	4,780	25,924	23,681

(continued)

Auditor's Report

(continued)

CHANGE IN NET POSITION

	<u>Governmental</u>		<u>Business-Type</u>		<u>Total</u>	
	<u>Activities</u>		<u>Activities</u>			
	<u>2016</u>	<u>2015</u>	<u>2016</u>	<u>2015</u>	<u>2016</u>	<u>2015</u>
Expenses:						
General government	2,793	3,209	-	-	2,793	3,209
Public safety	8,590	8,783	-	-	8,590	8,783
Public works	4,174	4,209	-	-	4,174	4,209
Health and human services	354	460	-	-	354	460
Culture and recreation	2,178	2,072	-	-	2,178	2,072
Sanitation	877	848	-	-	877	848
Conservation	163	151	-	-	163	151
Interest	130	124	-	-	130	124
Water services	-	-	2,843	3,012	2,843	3,012
Sewer services	-	-	2,081	1,431	2,081	1,431
Total expenses	<u>19,259</u>	<u>19,856</u>	<u>4,924</u>	<u>4,443</u>	<u>24,183</u>	<u>24,299</u>
Change in net position before transfers	1,714	(955)	27	337	1,741	(618)
Transfers in (out)	<u>(176)</u>	<u>287</u>	<u>176</u>	<u>(287)</u>	-	-
Change in net position	1,538	(668)	203	50	1,741	(618)
Net position - beginning of year	<u>4,782</u>	<u>5,450</u>	<u>10,307</u>	<u>10,257</u>	<u>15,089</u>	<u>15,707</u>
Net position - end of year	<u>\$ 6,320</u>	<u>\$ 4,782</u>	<u>\$ 10,510</u>	<u>\$ 10,307</u>	<u>\$ 16,830</u>	<u>\$ 15,089</u>

Governmental activities. Governmental activities for the year resulted in a change in net position of \$1,537,756. Key elements of this change are as follows:

Increase in net pension liability, net of deferred outflows/inflows	\$ (864,256)
Capital assets acquired with current year revenues	2,690,791
Principal debt service expense in excess of depreciation expense	(156,347)
Other	<u>(132,432)</u>
Total	<u>\$ 1,537,756</u>

Business-type activities. Business-type activities for the year resulted in a change in net position of \$203,305. Key elements of this change are as follows:

Water operations	\$ 100,405
Sewer operations	<u>102,900</u>
Total	<u>\$ 203,305</u>

Auditor's Report

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$4,844,059, a change of \$(607,427) in comparison to the prior year. Key elements of this change are as follows:

General fund operations		\$	221,639
Capital project fund operations			(1,280,045)
Nonmajor fund activities			<u>450,979</u>
Total		\$	<u><u>(607,427)</u></u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$2,208,915, while total fund balance was \$2,996,141. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/16</u>	<u>12/31/15</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 2,208,915	\$ 2,006,505	\$ 202,410	12.5%
Total fund balance	\$ 2,996,141	\$ 2,774,502	\$ 221,639	16.9%

The total fund balance of the general fund changed by \$221,639 during the current fiscal year. Key factors in this change are as follows:

Use of fund balance as a funding source		\$	(725,000)
Revenues greater than budget			593,337
Expenditures less than budget			414,824
Change in capital reserves			(85,537)
Other			<u>24,015</u>
Total		\$	<u><u>221,639</u></u>

Auditor's Report

Included in the total general fund balance are the capital reserve accounts with the following balances:

	<u>12/31/16</u>	<u>12/31/15</u>	<u>Change</u>
Capital reserves	\$ <u>137,794</u>	\$ <u>223,331</u>	\$ <u>(85,537)</u>
Total	\$ <u><u>137,794</u></u>	\$ <u><u>223,331</u></u>	\$ <u><u>(85,537)</u></u>

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$855,420, a change of \$(1,085,850) over the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences, other than reclassifications, between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year-end amounted to \$48,233,340 (net of accumulated depreciation), a change of \$5,457,265 from the prior year. This investment in capital assets includes land, buildings, improvements, machinery and equipment, and infrastructure.

Major capital asset events during the current fiscal year included the following:

- Infrastructure upgrades such as bridge work, the removal of the Great Dam, and various culvert projects
- Waterline and Sewerline replacements
- Design costs for new Wastewater Treatment Plant
- Vehicles and equipment purchases

Additional information on capital assets can be found in the Notes to the Financial Statements.

Credit Rating. The Town of Exeter had an “A1” Moody’s rating for general obligation debt at year-end.

Auditor's Report

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$17,635,577, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Exeter, New Hampshire's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Town Manager
Town of Exeter, New Hampshire
10 Front Street
Exeter, New Hampshire 03833

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2016

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>	<u>Total</u>
ASSETS			
Current:			
Cash and short-term investments	\$ 19,264,891	\$ 2,987,631	\$ 22,252,522
Investments	367,385	-	367,385
Receivables, net of allowance for uncollectibles:			
Property taxes	1,015,933	-	1,015,933
User fees	-	543,453	543,453
Departmental and other	184,088	-	184,088
Intergovernmental	255,414	-	255,414
Other assets	102,103	12,226	114,329
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	444,367	-	444,367
Capital assets:			
Land and construction in progress	13,419,496	8,375,419	21,794,915
Capital assets, net of accumulated depreciation	7,143,396	19,295,029	26,438,425
DEFERRED OUTFLOWS OF RESOURCES			
Related to pensions	<u>4,455,592</u>	<u>440,664</u>	<u>4,896,256</u>
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES			
	46,652,665	31,654,422	78,307,087
LIABILITIES			
Current:			
Accounts payable	682,390	474,015	1,156,405
Retainage payable	18,815	23,555	42,370
Accrued liabilities	259,910	148,169	408,079
Due to other governments	14,525,650	-	14,525,650
Notes payable	-	3,300,000	3,300,000
Other liabilities	34,718	-	34,718
Current portion of long-term liabilities:			
Bonds payable	409,800	1,323,287	1,733,087
Other liabilities	379,043	104,176	483,219
Noncurrent:			
Bonds payable, net of current portion	2,376,000	13,526,490	15,902,490
Net OPEB obligation	1,085,271	181,050	1,266,321
Net pension liability	19,043,564	1,883,430	20,926,994
Other liabilities, net of current portion	1,277,185	156,115	1,433,300
DEFERRED INFLOWS OF RESOURCES			
Related to pensions	<u>240,473</u>	<u>23,783</u>	<u>264,256</u>
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES			
	40,332,819	21,144,070	61,476,889
NET POSITION			
Net investment in capital assets	17,332,685	9,654,932	26,987,617
Restricted for:			
Grants and other statutory restrictions	1,039,174	-	1,039,174
Permanent funds:			
Nonexpendable	53,454	-	53,454
Expendable	468,266	-	468,266
Unrestricted	<u>(12,573,733)</u>	<u>855,420</u>	<u>(11,718,313)</u>
TOTAL NET POSITION	<u>\$ 6,319,846</u>	<u>\$ 10,510,352</u>	<u>\$ 16,830,198</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2016

	Program Revenues			Net(Expenses) Revenues and Changes in Net Position		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business- Type Activities	Total
Governmental Activities:				\$	\$	\$
General government	2,793,180	111,223	-	(2,299,851)	-	(2,299,851)
Public safety	8,589,912	9,972	-	(6,800,252)	-	(6,800,252)
Public works	4,174,589	-	1,404,017	(2,255,175)	-	(2,255,175)
Health and human services	354,521	500	-	(346,199)	-	(346,199)
Culture and recreation	2,177,963	158,753	-	(1,433,950)	-	(1,433,950)
Sanitation	876,937	-	-	(852,664)	-	(852,664)
Conservation	163,214	-	400	(162,814)	-	(162,814)
Interest	130,160	-	-	(130,160)	-	(130,160)
Total Governmental Activities	19,260,476	280,448	1,404,417	(14,281,065)	-	(14,281,065)
Business-Type Activities:						
Water services	2,842,510	-	19,014	-	(75,354)	(75,354)
Sewer services	2,081,431	-	70,537	-	102,900	102,900
Total Business-Type Activities	4,923,941	-	89,551	-	27,546	27,546
Total	\$ 24,184,417	\$ 280,448	\$ 1,493,968	(14,281,065)	27,546	(14,253,519)
General Revenues and Transfers:						
Property taxes				11,666,831	-	11,666,831
Motor vehicle registrations				2,630,860	-	2,630,860
Penalties, interest and other taxes				292,937	-	292,937
Grants and contributions not restricted to specific programs				1,048,111	-	1,048,111
Investment income				41,473	-	41,473
Miscellaneous				314,368	-	314,368
Transfers, net				(175,759)	175,759	-
Total general revenues and transfers				15,818,821	175,759	15,994,580
Change in Net Position				1,537,756	203,305	1,741,061
Net Position:						
Beginning of year				4,782,090	10,307,047	15,089,137
End of year				\$ 6,319,846	\$ 10,510,352	\$ 16,830,198

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2016

	<u>General</u>	<u>Capital Project Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and short-term investments	\$ 17,814,878	\$ 287,465	\$ 1,162,548	\$ 19,264,891
Investments	-	-	367,385	367,385
Receivables:				
Property taxes	1,623,768	-	-	1,623,768
Departmental	944	-	183,144	184,088
Intergovernmental	-	216,756	38,658	255,414
Other assets	<u>62,065</u>	<u>-</u>	<u>40,038</u>	<u>102,103</u>
TOTAL ASSETS	<u>\$ 19,501,655</u>	<u>\$ 504,221</u>	<u>\$ 1,791,773</u>	<u>\$ 21,797,649</u>
 LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 436,273	\$ 198,382	\$ 47,735	\$ 682,390
Retainage payable	-	18,815	-	18,815
Accrued liabilities	213,515	-	-	213,515
Due to other governments	14,525,650	-	-	14,525,650
Other liabilities	<u>34,718</u>	<u>-</u>	<u>-</u>	<u>34,718</u>
TOTAL LIABILITIES	15,210,156	217,197	47,735	15,475,088
 DEFERRED INFLOWS OF RESOURCES				
Unavailable revenues	1,295,358	-	183,144	1,478,502
Fund Balances:				
Nonspendable	649,432	-	53,454	702,886
Restricted	-	936,456	1,558,040	2,494,496
Committed	137,794	-	-	137,794
Unassigned	<u>2,208,915</u>	<u>(649,432)</u>	<u>(50,600)</u>	<u>1,508,883</u>
TOTAL FUND BALANCES	<u>2,996,141</u>	<u>287,024</u>	<u>1,560,894</u>	<u>4,844,059</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 19,501,655</u>	<u>\$ 504,221</u>	<u>\$ 1,791,773</u>	<u>\$ 21,797,649</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO NET POSITION OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2016

Total governmental fund balances	\$ 4,844,059
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	20,562,892
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,315,034
<ul style="list-style-type: none">• Deferred outflows of resources related to pensions resulting from expected vs. actual experience, projected vs. actual earnings, changes in assumptions, changes in proportion and contributions subsequent to the measurement date will be recognized as an increase of pension expense in future years.	4,455,592
<ul style="list-style-type: none">• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(46,395)
<ul style="list-style-type: none">• Long-term liabilities, including capital leases and compensated absences are not due and payable in the current period and, therefore, are not reported in the governmental funds.<ul style="list-style-type: none">Bonds payableCapital leasesCompensated absencesNet OPEB obligationNet pension liability	(2,785,800)
	(1,129,464)
	(526,764)
	(1,085,271)
	(19,043,564)
<ul style="list-style-type: none">• Deferred inflows of resources related to pensions resulting from expected vs. actual experience will be recognized as a reduction of pension expense in future years.	<u>(240,473)</u>
Net position of governmental activities	<u>\$ 6,319,846</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2016

	<u>General</u>	<u>Capital Project Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:				
Property taxes	\$ 11,590,267	\$ -	\$ 82,293	\$ 11,672,560
Motor vehicle registrations	2,630,860	-	-	2,630,860
Penalties, interest, and other taxes	247,211	-	-	247,211
Charges for services	882,618	-	1,624,641	2,507,259
Intergovernmental	1,098,123	1,384,921	29,568	2,512,612
Licenses and permits	604,143	-	-	604,143
Investment income	5,632	-	35,841	41,473
Contributions	61,211	-	159,153	220,364
Miscellaneous	314,368	-	-	314,368
	<u>17,434,433</u>	<u>1,384,921</u>	<u>1,931,496</u>	<u>20,750,850</u>
Total Revenues				
Expenditures:				
Current:				
General government	2,735,371	-	154,438	2,889,809
Public safety	7,536,348	-	504,784	8,041,132
Public works	4,079,163	-	17,380	4,096,543
Health and human services	230,969	-	7,572	238,541
Culture and recreation	1,269,957	-	826,831	2,096,788
Sanitation	876,937	-	-	876,937
Conservation	141,219	-	11,284	152,503
Debt service	604,931	-	-	604,931
Capital outlay	212,076	2,546,966	-	2,759,042
	<u>17,686,971</u>	<u>2,546,966</u>	<u>1,522,289</u>	<u>21,756,226</u>
Total Expenditures				
Excess (deficiency) of revenues over expenditures	(252,538)	(1,162,045)	409,207	(1,005,376)
Other Financing Sources (Uses):				
Capital lease proceeds	573,708	-	-	573,708
Transfers in	424,604	150,000	198,376	772,980
Transfers out	(524,135)	(268,000)	(156,604)	(948,739)
	<u>474,177</u>	<u>(118,000)</u>	<u>41,772</u>	<u>397,949</u>
Total Other Financing Sources (Uses)				
Change in fund balance	221,639	(1,280,045)	450,979	(607,427)
Fund Balance, at Beginning of Year, as reclassified	2,774,502	1,567,069	1,109,915	5,451,486
Fund Balance, at End of Year	<u>\$ 2,996,141</u>	<u>\$ 287,024</u>	<u>\$ 1,560,894</u>	<u>\$ 4,844,059</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2016

Net changes in fund balances - Total governmental funds	\$ (607,427)
<ul style="list-style-type: none">Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:	
Capital outlay	3,276,374
Depreciation	(623,947)
Loss on disposals	(11,875)
<ul style="list-style-type: none">Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in unavailable revenue.	
	223,141
<ul style="list-style-type: none">The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:	
Repayments of bonds	467,600
Repayments of capital leases	353,028
Issuance of capital leases	(573,708)
<ul style="list-style-type: none">In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	
	7,171
<ul style="list-style-type: none">Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds:	
Compensated absences	(21,755)
Net OPEB obligation	(86,590)
Net pension liability	(5,258,035)
Increase in deferred outflows of resources related to pensions	3,703,779
Decrease in deferred inflows of resources related to pensions	<u>690,000</u>
Change in net position of governmental activities	\$ <u><u>1,537,756</u></u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER FINANCING SOURCES,
AND EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2016

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts (Budgetary Basis)</u>	<u>Variance with Final Budget Positive (Negative)</u>
Revenues:				
Property taxes	\$ 11,509,881	\$ 11,509,881	\$ 11,509,881	\$ -
Interest, penalties, and other taxes	232,290	232,290	247,211	14,921
Charges for services	768,960	768,960	882,618	113,658
Intergovernmental	1,316,703	1,085,703	1,098,123	12,420
Licenses and permits	2,875,350	2,875,350	3,235,003	359,653
Investment income	1,000	1,000	964	(36)
Miscellaneous	<u>305,215</u>	<u>305,215</u>	<u>314,368</u>	<u>9,153</u>
Total Revenues	17,009,399	16,778,399	17,288,168	509,769
Expenditures:				
Current:				
General government	2,643,242	2,642,934	2,688,364	(45,430)
Public safety	7,589,134	7,601,608	7,217,681	383,927
Public works	3,880,582	3,887,791	3,780,974	106,817
Sanitation	847,765	847,765	876,937	(29,172)
Health and human services	179,057	179,057	148,123	30,934
Welfare	64,666	64,666	82,846	(18,180)
Culture and recreation	1,447,917	1,448,775	1,438,026	10,749
Conservation	143,681	146,875	141,219	5,656
Capital outlay	391,099	367,672	387,076	(19,404)
Debt service:				
Principal	577,600	577,600	577,600	-
Interest	<u>203,091</u>	<u>203,091</u>	<u>203,091</u>	<u>-</u>
Total Expenditures	<u>17,967,834</u>	<u>17,967,834</u>	<u>17,541,937</u>	<u>425,897</u>
Other financing sources (uses):				
Transfers in	233,435	464,435	548,003	83,568
Transfers out	-	-	(11,073)	(11,073)
Use of fund balance	<u>725,000</u>	<u>725,000</u>	<u>-</u>	<u>(725,000)</u>
Total Other Financing Sources (Uses)	<u>958,435</u>	<u>1,189,435</u>	<u>536,930</u>	<u>(652,505)</u>
Excess of revenues and other sources over expenditures and other uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 283,161</u>	<u>\$ 283,161</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET POSITION

DECEMBER 31, 2016

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
ASSETS			
Current:			
Cash and short-term investments	\$ 920,881	\$ 2,066,750	\$ 2,987,631
User fees, net of allowance for uncollectibles	270,039	273,414	543,453
Intergovernmental receivable	10,000	-	10,000
Prepaid items	1,113	1,113	2,226
Total current assets	1,202,033	2,341,277	3,543,310
Noncurrent:			
Land and construction in progress	7,873,601	501,818	8,375,419
Capital assets, net of accumulated depreciation	8,526,105	10,768,924	19,295,029
Total noncurrent assets	16,399,706	11,270,742	27,670,448
DEFERRED OUTFLOWS OF RESOURCES			
Related to pensions	244,813	195,851	440,664
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	17,846,552	13,807,870	31,654,422
LIABILITIES			
Current:			
Accounts payable	374,022	99,993	474,015
Retainage payable	23,165	390	23,555
Accrued liabilities	92,929	55,240	148,169
Notes payable	-	3,300,000	3,300,000
Current portion of long-term liabilities:			
Bonds payable	869,583	453,704	1,323,287
Other liabilities	15,246	88,930	104,176
Total current liabilities	1,374,945	3,998,257	5,373,202
Noncurrent:			
Bonds payable, net of current portion	10,422,178	3,104,312	13,526,490
Net OPEB obligation	99,334	81,716	181,050
Net pension liability	1,046,350	837,080	1,883,430
Other liabilities, net of current portion	42,252	113,863	156,115
Total noncurrent liabilities	11,610,114	4,136,971	15,747,085
DEFERRED INFLOWS OF RESOURCES			
Related to pensions	13,213	10,570	23,783
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	12,998,272	8,145,798	21,144,070
NET POSITION			
Net investment of capital assets	5,107,945	4,546,987	9,654,932
Unrestricted	(259,665)	1,115,085	855,420
TOTAL NET POSITION	\$ 4,848,280	\$ 5,662,072	\$ 10,510,352

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2016

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
Operating Revenues:			
Charges for services	\$ 2,727,971	\$ 2,109,897	\$ 4,837,868
Other	<u>20,171</u>	<u>3,897</u>	<u>24,068</u>
Total Operating Revenues	2,748,142	2,113,794	4,861,936
Operating Expenses:			
Operating expenses	2,178,978	1,672,390	3,851,368
Depreciation	<u>385,821</u>	<u>247,481</u>	<u>633,302</u>
Total Operating Expenses	<u>2,564,799</u>	<u>1,919,871</u>	<u>4,484,670</u>
Operating Income	183,343	193,923	377,266
Nonoperating Revenues (Expenses):			
Interest expense	<u>(277,711)</u>	<u>(161,560)</u>	<u>(439,271)</u>
Total Nonoperating (Expenses)	<u>(277,711)</u>	<u>(161,560)</u>	<u>(439,271)</u>
Income (Loss) Before Transfers and Capital Contributions	(94,368)	32,363	(62,005)
Transfers and Capital Contributions:			
Capital contributions	19,014	70,537	89,551
Transfers in	<u>175,759</u>	<u>-</u>	<u>175,759</u>
Change in Net Position	100,405	102,900	203,305
Net Position at Beginning of Year	<u>4,747,875</u>	<u>5,559,172</u>	<u>10,307,047</u>
Net Position at End of Year	<u>\$ 4,848,280</u>	<u>\$ 5,662,072</u>	<u>\$ 10,510,352</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED DECEMBER 31, 2016

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<u>Cash Flows From Operating Activities:</u>			
Receipts from customers and users	\$ 2,734,323	\$ 2,223,801	\$ 4,958,124
Payments to vendors and employees	<u>(2,061,022)</u>	<u>(1,756,872)</u>	<u>(3,817,894)</u>
Net Cash Provided By Operating Activities	673,301	466,929	1,140,230
<u>Cash Flows From Noncapital Financing Activities:</u>			
Transfer in	<u>175,759</u>	<u>-</u>	<u>175,759</u>
Net Cash Provided By Noncapital Financing Activities	175,759	-	175,759
<u>Cash Flows From Capital and Related Financing Activities:</u>			
Proceeds from issuance of bonds	5,040,865	-	5,040,865
Proceeds from issuance of leases	60,672	60,672	121,344
Proceeds from issuance of state revolving fund	1,226,992	-	1,226,992
Proceeds from issuance of bond anticipation note	3,300,000	-	3,300,000
Acquisition and construction of capital assets	(971,487)	(2,478,528)	(3,450,015)
Principal payments on bonds	(724,516)	(480,905)	(1,205,421)
Principal payments on notes	(5,040,865)	-	(5,040,865)
Principal payments on leases	(15,728)	(89,528)	(105,256)
Principal payments on bond anticipation note	(3,300,000)	-	(3,300,000)
Interest expense	(471,993)	(215,644)	(687,637)
Capital contribution	<u>19,014</u>	<u>70,537</u>	<u>89,551</u>
Net Cash (Used For) Capital and Related Financing Activities	<u>(877,046)</u>	<u>(3,133,396)</u>	<u>(4,010,442)</u>
Net Change in Cash and Short-Term Investments	(27,986)	(2,666,467)	(2,694,453)
Cash and Short-Term Investments, Beginning of Year	<u>948,867</u>	<u>4,733,217</u>	<u>5,682,084</u>
Cash and Short-Term Investments, End of Year	<u>\$ 920,881</u>	<u>\$ 2,066,750</u>	<u>\$ 2,987,631</u>
<u>Reconciliation of Operating Income to Net Cash Provided by Operating Activities:</u>			
Operating income	\$ 183,343	\$ 193,923	\$ 377,266
Adjustments to reconcile operating income to net cash provided by operating activities:			
Depreciation	385,821	247,481	633,302
Changes in assets and liabilities:			
User fees	(13,819)	110,007	96,188
Warrants and retainage payable	64,219	(128,451)	(64,232)
Other post employment benefits	7,926	6,519	14,445
Net pension liability	47,486	37,989	85,475
Other liabilities	<u>(1,675)</u>	<u>(539)</u>	<u>(2,214)</u>
Net Cash Provided By Operating Activities	<u>\$ 673,301</u>	<u>\$ 466,929</u>	<u>\$ 1,140,230</u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

DECEMBER 31, 2016

	Private Purpose Trust Funds	Agency Funds
ASSETS		
Cash and short-term investments	\$ <u>17,399</u>	\$ <u>2,871,636</u>
Total Assets	17,399	2,871,636
LIABILITIES		
Due to other governments	-	2,206,752
Deposits held in custody	<u>-</u>	<u>664,884</u>
Total Liabilities	<u>-</u>	<u>2,871,636</u>
NET POSITION		
Net position restricted for other purposes	\$ <u><u>17,399</u></u>	\$ <u><u>-</u></u>

The accompanying notes are an integral part of these financial statements.

Auditor's Report

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2016

	<u>Private Purpose Trust Funds</u>
Additions:	
Interest	\$ <u>172</u>
Total additions	<u>172</u>
Net increase	172
Net position:	
Beginning of year	<u>17,227</u>
End of year	<u>\$ 17,399</u>

The accompanying notes are an integral part of these financial statements.

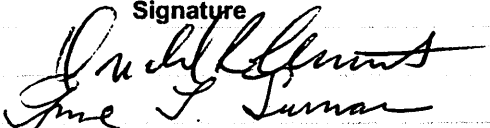

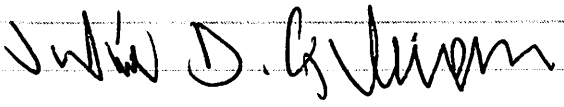


New Hampshire
Department of
Revenue Administration

2017
MS-535

Exeter

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

Name	Position	Signature
Donald Clement	Chairman	
Anne L. Surman	Vice Chairwoman	
Kathy Corson	Treasurer	
Julie D. Gilman	Selectwoman	
Daniel Chartrand	Selectman	

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<https://www.proptax.org/>



General Government

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4130-4139	Executive	242,314	241,183
4140-4149	Election, Registration, and Vital Statistics	374,354	357,898
4150-4151	Financial Administration	774,735	752,387
4152	Revaluation of Property	1	-
4153	Legal Expense	80,000	94,643
4155-4159	Personnel Administration	369,137	436,625
4191-4193	Planning and Zoning	250,712	244,501
4194	General Government Buildings	1,058,218	1,031,321
4195	Cemeteries	-	-
4196	Insurance	133,272	147,923
4197	Advertising and Regional Association	-	-
4199	Other General Government	26,770	26,770
Total General Government		3,309,513	3,333,251

Public Safety

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4210-4214	Police	3,331,615	3,050,570
4215-4219	Ambulance	-	-
4220-4229	Fire	3,536,179	3,458,712
4240-4249	Building Inspection	244,577	247,668
4290-4298	Emergency Management	25,932	23,411
4299	Other (Including Communications)	462,065	436,963
Total Public Safety		7,600,368	7,217,324

Airport/Aviation Center

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4301-4309	Airport Operations	-	-
Total Airport/Aviation Center		-	-

Highways and Streets

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4311	Administration	416,007	413,418
4312	Highways and Streets	1,985,967	1,937,740
4313	Bridges	-	-
4316	Street Lighting	150,000	167,685
4319	Other	281,882	230,806
Total Highways and Streets		2,833,856	2,749,649

Sanitation

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4321	Administration	-	-
4323	Solid Waste Collection	847,765	876,937
4324	Solid Waste Disposal	-	-
4325	Solid Waste Cleanup	-	-
4326-4328	Sewage Collection and Disposal	-	-
4329	Other Sanitation	-	-
Total Sanitation		847,765	876,937

Water Distribution and Treatment

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4331	Administration	-	-



4332	Water Services	-	-
4335	Water Treatment	-	-
4338-4339	Water Conservation and Other	-	-
Total Water Distribution and Treatment		-	-

Electric

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4351-4352	Administration and Generation	-	-
4353	Purchase Costs	-	-
4354	Electric Equipment Maintenance	-	-
4359	Other Electric Costs	-	-
Total Electric		-	-

Health

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4411	Administration	179,057	148,123
4414	Pest Control	1,250	1,214
4415-4419	Health Agencies, Hospitals, and Other	-	-
Total Health		180,307	149,337

Welfare

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4441-4442	Administration and Direct Assistance	64,666	82,847
4444	Intergovernmental Welfare Payments	-	-
4445-4449	Vendor Payments and Other	108,035	108,035
Total Welfare		172,701	190,882

Culture and Recreation

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4520-4529	Parks and Recreation	486,003	475,669
4550-4559	Library	927,413	927,413
4583	Patriotic Purposes	14,500	14,858
4589	Other Culture and Recreation	30,951	31,034
Total Culture and Recreation		1,458,867	1,448,974

Conservation and Development

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4611-4612	Administration and Purchasing of Natural Resources	10,057	10,114
4619	Other Conservation	-	-
4631-4632	Redevelopment and Housing	-	-
4651-4659	Economic Development	136,911	131,325
Total Conservation and Development		146,968	141,439

Debt Service

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4711	Long Term Bonds and Notes - Principal	577,600	577,600
4721	Long Term Bonds and Notes - Interest	203,090	203,089
4723	Tax Anticipation Notes - Interest	1	-
4790-4799	Other Debt Service	-	-
Total Debt Service		780,691	780,689

Capital Outlay

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4901	Land	-	-



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4902	Machinery, Vehicles, and Equipment	461,798	455,924
4903	Buildings	49,980,000	-
4909	Improvements Other than Buildings	-	-
Total Capital Outlay		50,441,798	455,924

Operating Transfers Out

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4912	To Special Revenue Fund	-	-
4913	To Capital Projects Fund	-	-
4914A	To Proprietary Fund - Airport	-	-
4914E	To Proprietary Fund - Electric	-	-
4914O	To Proprietary Fund - Other	-	-
4914S	To Proprietary Fund - Sewer	2,420,528	2,331,417
4914W	To Proprietary Fund - Water	2,996,081	2,881,400
4915	To Capital Reserve Fund	125,000	125,000
4916	To Expendable Trusts/Fiduciary Funds	-	-
4917	To Health Maintenance Trust Funds	-	-
4918	To Non-Expendable Trust Funds	-	-
4919	To Fiduciary Funds	50,000	50,000
Total Operating Transfers Out		5,591,609	5,387,817

Payments to Other Governments

Account	Purpose of Appropriations	Voted Appropriations	Actual Expenditures
4931	Taxes Assessed for County	-	1,808,487
4932	Taxes Assessed for Village District	-	-
4933	Taxes Assessed for Local Education	-	26,583,301
4934	Taxes Assessed for State Education	-	3,988,902
4939	Payments to Other Governments	-	-
			32,380,690
Total before Payments to Other Governments		73,364,443	22,398,610
Plus Payments to Other Governments			32,380,690
Plus Commitments to Other Governments from Tax Rate		32,380,690	
Less Proprietary/Special Funds		5,591,609	5,387,817
Total General Fund Expenditures		100,153,524	49,725,096



Taxes

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3110	Property Taxes	-	44,493,537
3120	Land Use Change Tax - General Fund	-	42,500
3121	Land Use Change Taxes (Conservation)	-	-
3180	Resident Tax	-	-
3185	Yield Tax	2,000	2,546
3186	Payment in Lieu of Taxes	35,900	40,401
3187	Excavation Tax	390	389
3189	Other Taxes	4,000	3,869
3190	Interest and Penalties on Delinquent Taxes	190,000	157,506
Total Taxes		232,290	44,740,748

Licenses, Permits, and Fees

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3210	Business Licenses and Permits	-	-
3220	Motor Vehicle Permit Fees	2,550,000	2,630,860
3230	Building Permits	310,000	585,767
3290	Other Licenses, Permits, and Fees	205,000	219,669
3311-3319	From Federal Government	231,000	-
Total Licenses, Permits, and Fees		3,296,000	3,436,296

State Sources

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3351	Shared Revenues	-	-
3352	Meals and Rooms Tax Distribution	754,028	754,028
3353	Highway Block Grant	292,791	292,791
3354	Water Pollution Grant	26,493	63,037
3355	Housing and Community Development	-	-
3356	State and Federal Forest Land Reimbursement	-	-
3357	Flood Control Reimbursement	-	-
3359	Other (Including Railroad Tax)	38,884	51,304
3379	From Other Governments	-	-
Total State Sources		1,112,196	1,161,160

Charges for Services

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3401-3406	Income from Departments	850,000	959,019
3409	Other Charges	-	-
Total Charges for Services		850,000	959,019

Miscellaneous Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3501	Sale of Municipal Property	12,500	12,457
3502	Interest on Investments	1,000	947
3503-3509	Other	22,180	24,220
Total Miscellaneous Revenues		35,680	37,624

Interfund Operating Transfers In

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3912	From Special Revenue Funds	121,835	118,632
3913	From Capital Projects Funds	36,600	268,000
3914A	From Enterprise Funds: Airport (Offset)	-	-



Revenues

3914E	From Enterprise Funds: Electric (Offset)	-	-
3914O	From Enterprise Funds: Other (Offset)	-	-
3914S	From Enterprise Funds: Sewer (Offset)	2,420,528	2,110,846
3914W	From Enterprise Funds: Water (Offset)	2,996,081	2,768,358
3915	From Capital Reserve Funds	-	-
3916	From Trust and Fiduciary Funds	-	111,371
3917	From Conservation Funds	-	-
Total Interfund Operating Transfers In		5,575,044	5,377,207

Other Financing Sources

Account	Source of Revenues	Estimated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds and Notes	49,980,000	-
Total Other Financing Sources		49,980,000	-
Less Proprietary/Special Funds		5,575,044	5,377,207
Plus Property Tax Commitment from Tax Rate		44,411,147	
Total General Fund Revenues		99,917,313	50,334,847



Current Assets

Account	Account Description	Starting Balance	Ending Balance
1010	Cash and Equivalents	22,695,070	20,452,566
1030	Investments	7,885	7,421
1080	Tax Receivable	1,202,358	1,130,027
1110	Tax Liens Receivable	499,757	493,741
1150	Accounts Receivable	241,274	313,800
1260	Due from Other Governments	-	-
1310	Due from Other Funds	289,441	317,720
1400	Other Current Assets	11,795	225
1670	Tax Deeded Property (Subject to Resale)	-	-
Total Assets		24,947,580	22,715,500

Current Liabilities

Account	Account Description	Starting Balance	Ending Balance
2020	Warrants and Accounts Payable	401,786	438,930
2030	Compensated Absences Payable	-	-
2050	Contracts Payable	-	-
2070	Due to Other Governments	-	-
2075	Due to School Districts	12,491,702	12,491,702
2080	Due to Other Funds	8,124,954	5,215,523
2220	Deferred Revenue	-	-
2230	Notes Payable - Current	-	-
2270	Other Payable	4,262	34,718
Total Liabilities		21,022,704	18,180,873

Fund Equity

Account	Account Description	Starting Balance	Ending Balance
2440	Non-spendable Fund Balance	514,241	649,432
2450	Restricted Fund Balance	-	-
2460	Committed Fund Balance	223,331	137,794
2490	Assigned Fund Balance	70,542	31,120
2530	Unassigned Fund Balance	3,116,762	3,716,281
Total Fund Equity		3,924,876	4,534,627

Total Liabilities and Fund Equity

24,947,580 **22,715,500**



**2017
MS-535**

Tax Commitment

Source	County	Village	Local Edu.	State Edu.	Other	Property Tax
MS-535	1,808,487	-	26,583,301	3,988,902	-	44,493,537
Commitment	1,808,487	-	26,583,301	3,988,902	-	44,411,147
Difference	-	-	-	-	-	82,390

General Fund Balance Sheet Reconciliation

Total Revenues	50,334,847
Total Expenditures	49,725,096
Change	609,751
Ending Fund Equity	4,534,627
Beginning Fund Equity	3,924,876
Change	609,751



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Description	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Train Station (General)	881,000.00	57,500.00	var		57,800.00	0.00	57,800.00	0.00
Water Tank (Water)	2,138,600.00	110,000.00	3.97		1,480,000.00	0.00	110,000.00	1,370,000.00
Water Tank Distribution (Water)	3,900,000.00	170,925.00	1.352		2,807,040.00	0.00	170,925.00	2,636,115.00
Water Street Separation (Water)	404,000.00	27,200.00	1.170		27,200.00	0.00	27,200.00	0.00
2010 Waterline Project (Water)	1,534,986.00	153,700.00	3.550		919,550.00	0.00	153,700.00	765,850.00
2010 Sewerline Project (Sewer)	1,013,670.00	101,500.00	3.550		607,250.00	0.00	101,500.00	505,750.00
Great Dam Removal (General)	347,544.00	34,800.00	3.550		208,200.00	0.00	34,800.00	173,400.00
Norrisbrook Culvert (General)	411,250.00	60,000.00	3.193		230,000.00	0.00	60,000.00	170,000.00
Jady Hill Ph II (Sewer)	2,577,000.00	130,000.00	3.193		2,185,000.00	0.00	130,000.00	2,055,000.00
Wastewater Facility Plan (Sewer)	362,900.00	50,000.00	3.193		200,000.00	0.00	50,000.00	150,000.00
Jady Hill Utilities (General)	193,800.00	30,000.00	3.193		100,000.00	0.00	30,000.00	70,000.00
Portsmouth Ave. Sewerline (Sewer)	823,088.00	83,929.00	2.538		654,643.00	0.00	83,929.00	570,714.00
Portsmouth Ave. Waterline (Water)	157,612.00	16,071.00	2.538		125,358.00	0.00	16,071.00	109,287.00
Waste Stream Reduction (Water)	204,846.00	39,970.00	.9700		123,760.00	0.00	39,970.00	83,790.00
Water St. Sewer Intercept (Sewer)	341,379.00	68,275.00	1.060		204,828.00	0.00	68,275.00	136,553.00
Main & Lincoln Waterlines (Water)	1,225,000.00	125,000.00	2.30		1,100,000.00	0.00	125,000.00	975,000.00
Main & Lincoln Sewerlines (Sewer)	176,000.00	16,000.00	2.30		160,000.00	0.00	16,000.00	144,000.00
Water Meter Replacement Program (Water)	510,349.00	90,646.00	.97		419,703.00	0.00	90,646.00	329,057.00
Great Dam Removal (General)	1,564,000.00	159,000.00	2.30		1,405,000.00	0.00	159,000.00	1,246,000.00
Linden St. Culvert (General)	689,700.00	70,000.00	2.54		689,700.00	0.00	70,000.00	619,700.00
Downtown Sidewalks (General)	562,700.00	60,000.00	2.54		562,700.00	0.00	60,000.00	502,700.00



Report of Appropriations Actually Voted: Exeter

Form Due Date: 20 Days after the Town Meeting

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Donald Clement	Chairman	<i>Donald Clement</i>
Anne L. Surman	Vice Chairwoman	<i>Anne L. Surman</i>
Kathy Corson	Clerk	
Daniel Chartrand	Selectman	
Julie D. Gilman	Selectwoman	<i>Julie D. Gilman</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
Government			
0000-0000	Collective Bargaining		-
4130-4139	Executive	9	246,486
4140-4149	Election, Registration, and Vital Statistics	9	359,982
4150-4151	Financial Administration	9	819,192
4152	Revaluation of Property	9	1
4153	Legal Expense	9	80,000
4155-4159	Personnel Administration	9	393,231
4191-4193	Planning and Zoning	9	272,162
4194	General Government Buildings	9	1,101,909
4195	Cemeteries		-
4196	Insurance	9	113,529
4197	Advertising and Regional Association		-
4199	Other General Government	9	26,770
Public Safety			
4210-4214	Police	9, 13	3,370,458
4215-4219	Ambulance		-
4220-4229	Fire	9	3,590,430
4240-4249	Building Inspection	9	251,552
4290-4298	Emergency Management	9	27,937
4299	Other (Including Communications)	9	471,805
Center			
4301-4309	Airport Operations		-
Streets			
4311	Administration	9	459,555
4312	Highways and Streets	9,12	2,130,525
4313	Bridges		-
4316	Street Lighting	9	150,000
4319	Other	9	281,630
Sanitation			
4321	Administration		-
4323	Solid Waste Collection	9	908,556
4324	Solid Waste Disposal		-
4325	Solid Waste Cleanup		-
4326-4328	Sewage Collection and Disposal		-
4329	Other Sanitation		-
Distribution and			
4331	Administration		-
4332	Water Services		-
4335	Water Treatment		-
4338-4339	Water Conservation and Other		-
Electric			
4351-4352	Administration and Generation		-
4353	Purchase Costs		-
4354	Electric Equipment Maintenance		-
4359	Other Electric Costs		-

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
Health			
4411	Administration	9	155,698
4414	Pest Control	9	1,250
4415-4419	Health Agencies, Hospitals, and Other		-
Welfare			
4441-4442	Administration and Direct Assistance	9	37,778
4444	Intergovernmental Welfare Payments		-
4445-4449	Vendor Payments and Other	9	100,000
Recreation			
4520-4529	Parks and Recreation	9	495,969
4550-4559	Library	9	1,002,526
4583	Patriotic Purposes	9	14,500
4589	Other Culture and Recreation	9	30,951
Development			
4611-4612	Administration and Purchasing of Natural Resources	9	10,188
4619	Other Conservation		-
4631-4632	Redevelopment and Housing		-
4651-4659	Economic Development	9	137,072
Debt Service			
4711	Long Term Bonds and Notes - Principal	9	519,800
4721	Long Term Bonds and Notes - Interest	9	175,995
4723	Tax Anticipation Notes - Interest	9	1
4790-4799	Other Debt Service		-
Capital Outlay			
4901	Land	9	1
4902	Machinery, Vehicles, and Equipment	9, 21, 22	482,934
4903	Buildings		-
4909	Improvements Other than Buildings	14, 16, 17	976,261
Transfers Out			
4912	To Special Revenue Fund		-
4913	To Capital Projects Fund	5,6,7	5,683,000
4914A	To Proprietary Fund - Airport		-
4914E	To Proprietary Fund - Electric		-
4914O	To Proprietary Fund - Other		-
4914S	To Proprietary Fund - Sewer	11, 12	2,393,685
4914W	To Proprietary Fund - Water	10,12, 18	3,387,235
4915	To Capital Reserve Fund		-
4916	To Expendable Trusts/Fiduciary Funds		-
4917	To Health Maintenance Trust Funds		-
4918	To Non-Expendable Trust Funds		-
4919	To Fiduciary Funds	19,20	100,000
Total Voted Appropriations			30,760,554



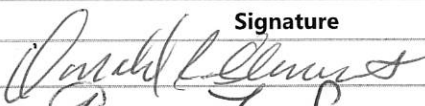

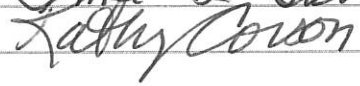
Exeter
Summary Inventory of Valuation


Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Scott Marsh (Municipal Resources Inc)

Municipal Officials		
Name	Position	Signature
Donald Clement	Selectman	
Anne Surman	Selectman	
Kathy Corson	Selectman	
Julie Gilman	Selectman	
Daniel Chartrand	Selectman	

Preparer		
Name	Phone	Email
Janet Whitten	773-6110	jwhitten@exetermh.gov
 Preparer's Signature		



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Land Value Only	Acres	Valuation
1A Current Use RSA 79-A	2,889.12	\$173,159
1B Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C Discretionary Easements RSA 79-C	17.00	\$2,800
1D Discretionary Preservation Easements RSA 79-D	0.32	\$1,600
1E Taxation of Land Under Farm Structures RSA 79-F		
1F Residential Land	3,898.79	\$394,230,359
1G Commercial/Industrial Land	1,139.28	\$103,469,119
1H Total of Taxable Land	7,944.51	\$497,877,037
1I Tax Exempt and Non-Taxable Land	3,559.90	\$35,273,369

Buildings Value Only	Structures	Valuation
2A Residential		\$929,934,228
2B Manufactured Housing RSA 674:31		\$33,451,500
2C Commercial/Industrial		\$265,012,872
2D Discretionary Preservation Easements RSA 79-D	3	\$65,500
2E Taxation of Farm Structures RSA 79-F		
2F Total of Taxable Buildings		\$1,228,464,100
2G Tax Exempt and Non-Taxable Buildings		\$148,762,800

Utilities & Timber	Valuation
3A Utilities	\$35,497,000
3B Other Utilities	\$0
4 Mature Wood and Timber RSA 79:5	
5 Valuation before Exemption	\$1,761,838,137

Exemptions	Total Granted	Valuation
6 Certain Disabled Veterans RSA 72:36-a	2	\$709,800
7 Improvements to Assist the Deaf RSA 72:38-b V		
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	1	\$150,000
10 Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a		
10 Utility Water & Air Pollution Control Exemption RSA 72:12-a		
11 Modified Assessed Value of All Properties		\$1,760,978,337

Optional Exemptions	Amount Per	Total Granted	Valuation
12 Blind Exemption RSA 72:37	\$15,000	3	\$45,000
13 Elderly Exemption RSA 72:39-a,b		274	\$29,628,220
14 Deaf Exemption RSA 72:38-b			
15 Disabled Exemption RSA 72:37-b	\$125,000	53	\$2,759,700
16 Wood Heating Energy Systems Exemption RSA 72:70			
17 Solar Energy Systems Exemption RSA 72:62			
18 Wind Powered Energy Systems Exemption RSA 72:66			
19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV			
20 Total Dollar Amount of Exemptions			\$32,432,920
21 Net Valuation			\$1,728,545,417
22 Less Utilities			\$35,497,000
23 Net Valuation without Utilities			\$1,693,048,417



Utility Value Appraiser

New Hampshire Department of Revenue Administration

The municipality **DOES** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name	Valuation
HUDSON LIGHT & POWER DEPT TRANSMISSION	\$100
MASS MUNICIPAL WHOLESALE ELECTRIC TRANSMISSION	\$7,400
NEXTERA ENERGY SEABROOK LLC	\$56,200
PSNH DBA EVERSOURCE ENERGY	\$1,271,300
TAUNTON MUNICIPAL LIGHTING CO TRANSMISSION	\$100
UNITIL ENERGY SYSTEMS INC	\$14,747,300
	\$16,082,400

Gas Company Name	Valuation
GRANITE STATE GAS TRANSMISSION INC	\$1,633,900
MARITIMES & NORTHEAST PIPELINE LLC	\$5,238,100
NORTHERN UTILITIES INC	\$9,967,700
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$2,565,500
	\$19,405,200

Water Company Name	Valuation
PENNICHUCK EAST UTILITY INC	\$9,400
	\$9,400



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	534	\$267,000
Surviving Spouse RSA 72:29-a	\$700		
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	24	\$48,000
All Veterans Tax Credit RSA 72:28-b		558	\$315,000

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	\$35,000
Married	\$45,000

Disabled Asset Limits	
Single	\$150,000
Married	\$150,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year	
Age	Number
65-74	10
75-79	2
80+	2

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Amount	Maximum	Total
65-74	87	\$152,251	\$13,245,837	\$6,860,753
75-79	61	\$183,751	\$11,208,811	\$5,671,367
80+	126	\$236,251	\$29,767,626	\$17,096,100
	274		\$54,222,274	\$29,628,220

Income Limits	
Single	\$40,427
Married	\$51,977

Asset Limits	
Single	\$194,251
Married	\$194,251

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? Yes Number of Structures: 1

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No Number of Properties:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	239.97	\$49,736
Forest Land	1,458.51	\$89,273
Forest Land with Documented Stewardship	477.47	\$19,971
Unproductive Land	132.15	\$2,563
Wet Land	581.02	\$11,616
	2,889.12	\$173,159

Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	357.23
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	68.93
Total Number of Owners in Current Use	Owners:	81
Total Number of Parcels in Current Use	Parcels:	106

Land Use Change Tax		
Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
Golf Course 52/1	17.00	1	\$2,800

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D					
Owners	Structures	Acres	Land Valuation	Structure Valuation	
3	3	0.32	\$1,600	\$65,500	

Map	Lot	Block	%	Description
87	4		50	barn
112	9		50	barn
71	38		50	barn

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
Epping Road	3/11/2015	\$78,625,463		\$20,709,273	\$99,334,736

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
Exeter Housing Authority 64/40	\$40,401
	\$40,401

Building Department

The Building Department has seen another record-breaking year as the number of permits, construction values and revenues reflect (see Building Inspector Yearly Report). As one can imagine the number of inspections required for all this is astounding, but thanks to a dedicated staff, we are doing it. Special thanks to Barb McEvoy, Kathy Croteau and Tim Tregrea for keeping the Department running as smoothly as possible.

The Building Department also administers the Zoning Board of Adjustment, Historic District Commission and the Heritage Commission. We are also a resource for engineers, architects, developers, builders and residents who do projects in Exeter.

I would like to thank the Public Works, Fire and Police departments for their support and assistance in the past year. It has been my pleasure to serve as Building Inspector for the past 25 years and I look forward to many more.

Respectfully submitted,

Douglas Eastman
Building Inspector/Code Enforcement Officer



DTC BUILDING & WINDSOR CROSSING



PHILLIPS EXETER ACADEMY - CENTER FOR THEATER & DANCE

Building Department

2017

BUILDING INSPECTOR YEARLY REPORT

Building Permits Issued Total - 901

Permit Construction Value Total - \$106,522,455

Permit Fee Total - \$578,727

	COMMERCIAL		RESIDENTIAL		Total Permits Issued	Total Est. Cost	Total Fee
	Permits Issued	Est. Cost	Permits Issued	Est. Cost			
Addition	4	3,838,499	14	664,735	18	4,503,234	24,826
Deck/Porch			29	487,130	29	487,130	3,813
Demolition	1	3,500	8	49,000	9	52,500	285
Fence			2	11,497	2	11,497	150
Foundation	1	21,405	2	230,000	3	251,405	1,614
Garage/Shed			18	408,279	18	408,279	2,939
Miscellaneous	4	3,857,252	2	431,100	6	4,288,352	5,738
New Building	4	21,830,510			4	21,830,510	207,855
New MF Building			5	14,312,348	5	14,312,348	77,522
New S/F Home			4	1,024,000	4	1,024,000	5,270
Pool/Hot Tub			6	103,200	6	103,200	814
Remobile			11	737,600	11	737,600	509
Remodel	20	36,853,780	67	3,383,051	87	40,236,831	46,413
Renovation	20	4,352,564	43	1,678,499	63	6,031,063	56,823
Roof/Siding/Windows	4	75,550	14	183,467	18	259,017	2,984
Signage	1	45,275			1	45,275	603
Solar	3	1,261,113	14	296,223	17	1,557,336	15,144
Stove/Wood/Gas/Pellet			3	12,330	3	12,330	211
Electrical	72	5,789,800	231	494,959	303	6,284,759	75,043
Mechanical/Gas	30	1,989,321	162	728,424	192	2,717,745	32,878
Plumbing	30	1,097,697	72	270,347	102	1,368,044	17,293
	194	81,016,266	707	25,506,189	901	106,522,455	578,727

It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial and residential tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. As it was for 2017, the Epping Road Economic Development Initiative is the top priority of the Department for 2018. In 2015, the Department and its Director, Darren Winham, championed a five hundred and eighty-seven-acre Tax Increment Financing (TIF) District in the Epping Road Corridor designed to “stimulate development of commercial, industrial and residential property.” The TIF Plan, financed by new taxes, will create infrastructure, including water and sewer lines on Route 27 between Continental Drive and Route 101 and an industrial road, with water, sewer and a bridge span, to access strategic parcels that otherwise would remain dormant.

The Epping Road TIF has performed admirably in the two years since its inception raising, to date, over \$500,000. This amount allows the Town the ability to borrow the necessary funds to move forward with all corridor projects. In January 2018, the Board of Selectmen unanimously approved an amended TIF plan that would: (a) subtract the portion of Epping Road Utility Extensions north of Parcel 047-007-0000 (King parcel); (b) increase the TIF by \$1.1 million dollars from \$6,845,312 to 7,945,312 for the engineering and construction of intersection improvements and traffic light at the intersection of Continental Drive and Epping Road, and; (c) amend the existing TIF Financing Plan to accommodate the increase without increasing length of term. The impetus for such action is a traffic study that indicates such infrastructure is necessary should any further development occur on the remaining vacant ninety-plus acres on Continental Drive. Currently, two projects are planned on Continental Drive that totals nearly 150,000 square-feet of new buildings.

The Exeter Board of Selectmen have further supported local economic development efforts by agreeing with land owner and developer, Jon Shafmaster, on a contract for TIF reimbursement that will see water and sewer extended to the King parcel, where over 120,000 square-feet of new building construction is expected, and the TIF road with infrastructure onto Mr. Shafmaster’s parcel for a project whose first phase consists of roughly 70,000 square-feet of new building development. In the two years since the TIF plan has been adopted, much economic activity has ensued. The Department is also: working with existing businesses with current challenges; an Economic Development Strategy (EDS) to complement the Exeter Master Plan; business attraction/developer investment in many areas of town; local and state legislation that impacts Exeter economic development efforts, and; other projects of varying size and scope. In addition to the Epping Road Corridor projects that are forthcoming, the half-million collected new taxes into Exeter’s TIF account include: additions of Gourmet Gift Baskets, C3I, Steiner Family Chiropractic, Aroma Joe’s, 92 market-rate residential units at 80 Epping Road; expansions at FW Webb and Northeast Lantern, and; soon, dorms and additional retail at The Rinks at Exeter.



Downtown Exeter is another primary area of focus for the Economic Development Department. The completion of new sidewalks and increased use of Town Hall for artistic events has drawn regional attention and praise to this section of our community. The Department utilized these improvements in the attraction of Otis Restaurant and Sea Dog Brewing Company (which includes Exeter’s first use of the Community

Revitalization Tax Relief Incentive [RSA 79E]), Soleil, New Hampshire's second-ever salt cave, multi-use expansion of 173 Water Street (George & Phillips), La Cascade du Chocolat and Pasta Vino. The Economic Development Department has also seen success in other sections of Exeter. The Phase 1 infrastructure in the Lincoln Street corridor (Phase 2 will occur in 2018) helped the department attract Lexie's, which is now relocating into the site of the former Three Brothers. Several potential projects are in the works in that area, including the possibility of adding additional needed public parking. Portsmouth Avenue is also seeing growth with the guidance and assistance of the Department. The Thirsty Moose, Aroma Joe's and Circle T Car Wash have added vibrancy to the corridor.

The Economic Development Department is strongly supported by the Exeter Economic Development Committee, who is critical to the success of the department. The Town of Exeter Economic Development Department is open for business all hours and all days. Please feel free to contact me, at your convenience, at (603) 773-6122 or via email dwinham@exeternh.gov.

Respectfully submitted,

Darren Winham
Economic Development Director

Emergency Management

The Division of Emergency Management was busy with planning and preparing for activities in 2017. Thankfully, there were no major storms or disasters, but we are still monitoring the water table after an abnormally dry 2016 and an average rain/snow total during the year. We are also watching how the Great Dam removal will impact river water flow throughout the year, and we remain hopeful that the removal will reduce or eliminate much of the flooding along the Exeter and Little Rivers.

An update to the Exeter's Radiological Emergency Response Plan for incidents at the Seabrook Nuclear Power facility was approved in March 2017 by the State of New Hampshire, Division of Homeland Security and Emergency Management and the Federal Emergency Management Agency. The first of three exercises designed to familiarize town leaders and emergency management personnel with the Radiological Response Plan was conducted in November of 2017, with two additional dates scheduled in early 2018.

An update to the town's Local Emergency Operations Plan (LEOP) for all hazard response is near completion and it too will be forwarded to NH HSEM for approval in early 2018, and the required 5 year update to the Natural Hazard Mitigation Plan began in December of 2017 with a final draft planned for early summer 2018. This plan will also be forwarded to NH HSEM for approval once completed.

Emergency response personnel, including the Emergency Management Director and Deputy Director participated in over 250 hours of training and exercises in incident command and community response and preparedness during the year, much of this training was grant funded, or at no cost to the attendees or the Town of Exeter.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all town departments and most importantly the residents of Exeter. It's your commitment to safety, and use of good common sense has allowed us to provide the best quality service, in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking

Assistant Fire Chief

Deputy Emergency Management Director



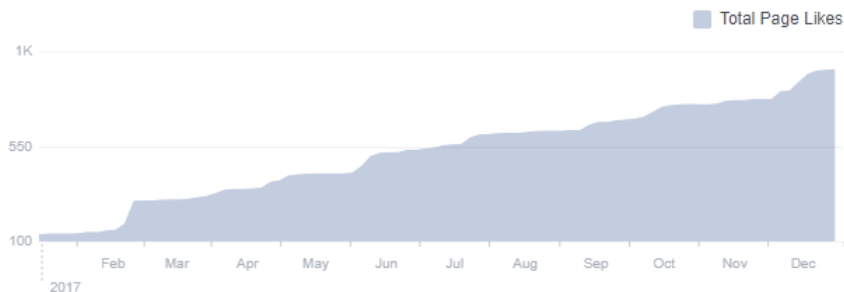
EXTV



Exeter TV – 2017 Year End Report

2017 has been a year of great changes and growth for Exeter TV, which comprises of Exeter’s government access station EXTV-G Channel 22 and public access station Exeter TV98. These channels are broadcast on Comcast, but also have an online component. Their mission to inform, educate and entertain Exeter residents with locally produced content. EXTV-G airs government meetings, town notices and a bulletin board of information. Exeter TV98 airs original shows, concerts, lectures and more.

Online content was our new focus from the start of the year. While Channel 98 still remains an important part of the station, we shifted to bring content to where the viewers are; social media networks such as Facebook and YouTube. Growing our social media presence was a long and challenging process. In the beginning of 2017, we had only 150 followers on our Exeter TV98 Facebook Page and entering January 2018 we have grown to nearly 1,100 followers.



In-house productions were another key part of our growth this year. In previous years, our focus was on event coverage; filming concerts and lectures. This year, we increased our time and effort into making more produced TV shows to bring higher quality programming to citizens. These included Exeter Outdoors, looking at wildlife and outdoor recreation in and around Exeter; Ride Along the Down Easter, giving residents an inside look at train travel from Exeter; A Slice of Exeter with Beth Dupell featuring local businesses and events; Films from the Archive, featuring long lost film reels from the Historical Society archives (airing in 2018), and others in the works.



EXTV

Improving our equipment also played a role in allowing us to make higher quality content on both EXTV-G and Exeter TV98. For EXTV-G we've purchased a new wireless PA system offering a portable sound system for government meetings. We've also created a portable wireless microphone system enabling us to record quality audio outside of the Nowak room. On the public access side, we've replaced outdated cameras, microphones and tripods to improve quality and efficiency.



Going forward in 2018, we're focusing our efforts on creating a diverse range of public access programming, further improving our quality and consistency, and increasing our outreach with the community so our content reaches more people. We look forward to engaging with citizens and telling more compelling stories about Exeter through our video content. Stay tuned for upcoming shows and public screenings in the near future!

Respectfully submitted,
Bob Glowacky

Fire Department



A Tradition of Service



Fire Department assisting with decorating for the holiday season.

Once again is my privilege to present the Fire Department's annual report.

In 2017, The Exeter Fire Department has worked hard to face new challenges in these changing times. The department continues to improve by providing more advanced training in fire and EMS operations and by providing more outreach training to the community with CPR and fire safety programs. In 2017, the department trained with the Exeter Police and our mutual aid partners on "Warm Zone EMS" and we are now equipped with ballistic vests and helmets on both ambulances.

Our Community's Fire Inspector, Lieutenant Paul Morin, retired early in January 2018. I would like to thank Paul for 23 years of dedicated service to Exeter and for making Exeter a safer place for all of us. Lieutenant Morin has impacted this community in a number of ways, as our fire prevention officer working with new businesses and as one of the departments first Paramedics, Paul helped to shape our paramedic program into one of the very best. Thank you for your service.

As always, I need to thank the Fire Department members and my staff for their hard work and dedication to the department's mission and community; Firefighter Matt Slattery for his service to our country as a member of the National Guard; Russell Dean, Town Manager; and the members of the Board of Selectmen for their ongoing support of the Fire Department's Mission.

Respectfully submitted,

Brian Comeau
Chief of Department



Firefighter Matthew Slattery deployed to Qatar. Serving in the National Guard as Staff Sargent. We look forward to your safe return.

**EXETER FIRE DEPARTMENT
MONTHLY CONSOLIDATED REPORT**

PERIOD ENDING: 2017
MO. DECEMBER

		THIS	THIS	LAST	OTHER	THIS	THIS	LAST
	FIRE	MO.	YTD	YTD		MO.	YTD	YTD
PART 1					1. Bomb Scare	0	1	0
1. Appliance		3	18	10	2. Smoke in Area	0	4	12
2. Brush		1	26	30	3. Smoke in Building	3	10	5
3. Chimney		1	2	5	4. Water Emergency	0	9	19
4. Structure		0	5	4	5. Smoke/Odor Removal	0	1	0
5. Trash		0	3	2	6. Assist Police	0	6	8
6. Vehicle		1	15	6	7. Lock Out	3	30	28
7. Outside		0	0	0	8. Lock In	0	1	1
8. Spill, Leak w/Fire		0	0	0	9. Power Line Down	2	62	32
9. Electrical		0	2	2	10. Arcing, Short Elect.	0	15	4
10. Explosion		0	0	1	11. Collapse	0	1	0
11. Unauthorized Burn		1	11	4	11. Emerg, N/C Above	2	15	8
12. Controlled Burn		0	0	0	EMERG. RESPONSES	94	1,070	1,007
13. Fire, N/C Above		0	6	6				

		THIS	THIS	THIS		THIS	THIS	THIS
		MO.	YTD	YTD	SERVICE CALLS	MO.	YTD	YTD
HAZ. MATERIAL					1. Fire Investigations	1	3	6
1. Chemical Leak/Spill		0	0	0	2. Fire Alarm Service Calls	29	227	269
2. Chemical Disposal		0	0	0	3. Fire Radio Boxes	143	789	997
3. LPG/Nat'l Gas Leak		2	29	26	4. Fire Alarm Maintenance	1	204	75
4. Gas, Leak, Spill		0	4	7	5. Sprinkler Maint./Test	0	20	38
5. Hazmat Investigation		0	1	1	6. Hydrant Maint./Test	0	0	0
6. Hazmat Standby		0	0	0	7. Training/Planning/Misc.	0	0	0
7. Carbon Monoxide		5	32	45	8. Service Calls, N/C Above	0	2	1
8. Hazmat, N/C Above		0	6	2				

		THIS	THIS	THIS		THIS	THIS	THIS
		MO.	YTD	YTD	OTHER CALLS	MO.	YTD	YTD
RESCUE					1. Mutual Aid Given	12	112	141
1. Extrication		0	1	1	a. EMS	2		
2. Auto Accident		17	103	102	b. Fire	10		
3. Industrial Accident		1	1	0	2. Mutual Aid Received	8	84	88
4. Water Rescue		0	2	0	a. EMS	6		
5. Search		0	4	4	b. Fire	1		
6. Elevator Emergency		1	18	15				
7. Assist Ambulance		24	274	314				
8. Rescue N/C Above		0	5	1				

		THIS	THIS	THIS		THIS	THIS	THIS
		MO.	YTD	YTD	Potential EMS loss to mutual aid response. <th>MO.</th> <th>YTD</th> <th>YTD</th>	MO.	YTD	YTD
ALARMS								
1. Master Box		25	257	221				
2. Building		0	0	0				
3. Malicious False		0	0	0				
4. Alarms, N/C Above		2	90	81				
						3,435	28,726	32,151

		THIS	THIS	THIS		THIS	THIS	THIS
		MO.	YTD	YTD	Monthly	MO.	YTD	YTD
FIRE LOSS					Property Total Value	0		
Structure		0	204,700	95,100	Vs. Estimated Damage	0		
Vehicles		0	1,500	3,000	Percentage Lost	0.0%		
Other		0	0	0				

		THIS	THIS	THIS		THIS	THIS	THIS
		MO.	YTD	YTD	Year to Date	MO.	YTD	YTD
TOTAL FIRE LOSS \$		0	206,200	98,100	Property Total Value	1,235,900		
					Vs. Estimated Damage	721,400		
					Percentage Lost	58.5%		

PART II FIRE PREVENTION	THIS MO.	THIS YTD	LAST YTD
1. Plan Reviews	0	34	44
2. Drills/Public Education	3	72	72
3. Pre-Planning	0	464	429
4. Permits Issued	9	212	234
Inspections			
5. Assembly	0	51	72
6. Education	5	29	15
7. Healthcare	0	0	3
8. Residential	5	89	118
9. Mercantile	0	22	25
10. Business	9	108	67
11. Industrial/Storage	0	78	81
12. Hazard Inspection	0	0	0
13. Oil Burner Inspection	0	14	20
14. Site Inspection/Multi.	0	63	68
15. Day Care Foster Care	0	11	18
16. Tank Removal Inspection	0	0	0
17. Assembly Permit	0	40	68
18. Blasting Permits	0	1	2
19. Oil Burner Permits	3	11	13
20. Fire Alarm System Permits	4	16	19
21. Extinguishing System Permits	4	19	23
22. Tank Removal Permits	0	1	0
23. Wood/Pellet Stove	0	0	1

TOTAL PART II	42	1301	1392
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AMBULANCE	THIS MO.	THIS YTD	LAST YTD
1. Allergic Reaction	0	14	25
2. Behavioral	6	111	91
3. Cardiovascular	38	432	416
4. Diabetic	4	40	35
5. Gastrointestinal	22	170	176
6. Heat/Hyperthermia	0	4	2
7. Hypothermia/Frostbite	0	1	0
8. Neurological	5	84	98
9. OB/Gyn	0	4	2
10. Poisoning/Overdose	0	44	60
11. Opioid Response	1	19	0
12. Respiratory	16	207	174
13. Toxic Exposure	0	5	8
14. Trauma	55	618	618
15. Urinary Tract	5	40	43
16. Vascular	3	44	44
17. Hospital to Hospital	0	2	66
18. Lift Assist	13	149	6
19. Other	4	73	173

TOTAL PART III	172	2061	2037
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AMBULANCE ACCTS

Accounts Billed	155	1415	1470
Amount Billed	80644	806690	773,211
Amount Collected	38,621	564,138	594,135

PART IV HEALTH	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	12	200	260
2. Residential Inspection	1	11	20
3. Business Inspection	0	9	22
4. Child Care Inspection	0	12	5
5. Animal Complaint	0	5	1
6. Nuisances	4	30	10
7. Disease Control/Rep.	0	0	0
8. Healthcare/Hospital	0	13	12
9. Miscellaneous	2	47	54

TOTAL PART IV	19	327	384
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TOTAL PART I	288	2511	2622
TOTAL PART II	42	1301	1392
TOTAL PART III	172	2061	2037
TOTAL PART IV	19	327	384
DEPARTMENT TOTAL	521	6200	6435

STATISTICAL INFO:

1. Personnel - Total	35		
a. Administrative	4		
b. Permanent FF	25		
c. Civilian	1		
d. Call FF	5		
2. Training Hours			
a. Permanent	108	2376	4565
b. Call	0	188	196

TOTAL HOURS	108	2564	4761
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	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	114	1245	1269
Commercial Insurance	15	264	278
Vehicle Insurance	0	2	0
Self Pay	3	60	64
No Transport	40	490	426

BREAKDOWN BY AMBULANCE SERVICE

	THIS YTD	THIS YTD	LAST YTD
ALS	74	698	798
BLS	81	552	672

Health Department

2017 Overview

The Health Department strives to protect the people of the Town of Exeter and its visitors from public health threats and to serve as a public health resource. To that end, the Health Department inspects all food service facilities, child care facilities, and investigates complaints of public health nuisances in homes and businesses, as well as environmental concerns throughout the town. The Health Department is also responsible for the town's mosquito surveillance and control program.

This year, Health Officer Judy Jervis retired after 27 years with the Town of Exeter. Her dedication and hard work is reflected throughout the town and she is sorely missed already by those who worked with her. Many who work in local food establishments learned much from her in her years of service to the town. Her work is greatly appreciated and her legacy in the town put forth a high standard; one which the department will work diligently to maintain.

Public Protection from Foodborne Illness

There are only 15 cities and towns in New Hampshire that issue their own food service licenses and perform their own inspections, Exeter being one of them. There are 102 food service facilities within the town. This number reflects retail food operations, restaurants, schools, long-term care facilities, mobile vendors, and several other classes of food service. This is an increase of five establishments this past year, all with plan review. The department is already in the process of reviewing an additional two establishments coming in early 2018 with the prospect of a few more coming in spring of 2018. Inspections focus on risks identified by the FDA and CDC along with good business practices to ensure the health and safety of those who utilize these food services as well as those employed therein.

Mosquito Surveillance and Control Plan

The town's mosquito program was contracted with Municipal Pest Management. The program ran from April 1 to October 30. The program includes surveillance utilizing a weekly trapping program with Department of Health and Human Services testing, larvicide in species habitats, and emergency adulticiding if necessary. This comprehensive program works to control vector species capable of transmitting potentially deadly diseases. While surrounding towns saw positive batches of West Nile Virus carrying mosquitos, the Town of Exeter saw none this year. There were also no mosquitos testing positive for EEE or Zika virus in town.

Public and Environment Health Concerns

The Health Department responds to and investigates complaints of public and private nuisances. In 2017, the Health Department responded to complaints regarding mold, insects and rodents, indoor air quality, nuisance smells, hoarding, and minimum housing standards. The department investigates the source of these nuisances in order to ensure a quality standard of living in the town. This year, a total of 30 nuisances were investigated.

Training and Education

This year, the department attended conferences, workshops, and completed online certification training. Training was focused on emergency management and public health topics such as nuisance abatement, food establishment inspections, and environmental health risks. The department successfully completed eight State supervised inspections. The department has also received certifications in emergency management and participated in the Seacoast drill at the end of the year.

Health Department

Conclusion

The Exeter Health Department continues its mission to protect the people of Exeter and its visitors through preventive measures such as inspections, investigations, and education. The Health Department serves as a resource for public health concerns and information, and works to eliminate risks and nuisances to public health. The Health Department also stands ready to coordinate with other departments on local and state levels to respond to emergency situations. The department will work to meet the expectation of continued excellence in the field set by retired Health Officer, Judy Jervis.

Health Officer Contact Information: James Murray
603-773-6132 Office
jmurray@exeternh.gov

Respectfully submitted,

James Murray
Exeter Health Officer

Human Resources

The Human Resources Department works to staff town positions appropriately; implement and administer benefit programs, policies and legal requirements. The department provides recruiting assistance to town departments, maintains personnel records, advises managers regarding employment/employee matters and assists employees however possible. The department also works closely with the Finance Department regarding payroll changes, updates and assists throughout the year.

In 2017, the town saw four employees reach their retirement; Health Officer Judy Jervis retired with 27 years of service with the Fire Department, Maintenance Superintendent Kevin Smart retired with 19 years of service with the Public Works Department, Police Officer Maurice Gagnon retired with 16 years of service with the Police Department; and Water/Sewer Managing Engineer Michael Jeffers retired with 8 years of service with the Public Works Department. Thank you for your years of service and dedication with the town.

Throughout the year, the Human Resources assisted with union negotiations, training/education sessions and Safety Committee meetings. The annual Benefit/Wellness fair and Flu Clinic was held at the end of October for town employees. Employees reaching years of service with the town were recognize with a longevity award for their dedication as well.

I would like to thank the members of the Fire Department for providing blood pressure checks once a month to town employees.

I would also like to thank all department managers, staff, the Town Manager and Board of Selectmen for their support and assistance throughout the year.

As we look forward, we can achieve more by working together.

Respectfully Submitted,

Donna Cisewski
Human Resources Director

Library

Vision

Exeter Public library is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

Mission

Exeter Public Library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, service, and programs to meet the informational, educational, and recreational needs of the community; and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

The Board of Trustees and librarians of the Exeter Library are committed to this mission and vision with programs and materials for all ages, interests and abilities.

Exeter established its first public library in 1853 in the office of Dr. Franklin Lane, editor of the Exeter Newsletter and was open two days a week, one day for men and one day for women. What a difference one hundred sixty-four years makes! Today the library is open 62.5 hours a week to every one of every age and every interest.

The library provides book talks to the local schools and senior facilities, summer reading programs for all ages, summer reading to the Exeter Recreation Summer Day Camp, an excellent and usable historical collection with microfilm reader, microfilm dating back to 1787, and a magnification reader.

It has been an exciting year at the library with the addition of new programs, books in various formats and interests, as well as other materials including audiobooks and DVDs.



A library renovation project is on the 2018 ballot, the work of many years and with the help of many residents, to bring the 30-year-old library into the 21st century.



New in the Children's Room is Family Story Time, an intergenerational program with books, finger plays, singing and art, joining the ever-popular Preschool Story Time, with new members at each meeting. Another addition to children's programming is hand sewing with new projects and materials monthly. Also, Library Monday Matinees of newly released movies have been joined by Classic Movie Matinees and the intergeneration Movies and Munchies.

Exeter Teens have really embraced EPL loves YA, a variety of after school programs geared to Exeter teens. The most popular programs right now are any type of trivia.

Library book groups continue to attract new members. The groups include six-year-old to adult with all ages in between. Our newest group is our High School group which started at the request of the High School students.

The spring, summer and fall music series continues to be a well-liked pastime, especially with our senior patrons.

Library



Summer music series

Computer access is increasingly popular and even necessary in the library today and librarians are always available to assist all patron in computer use, even and especially the novice.

Tech Teach one on one assistance with various electronic devices is always busy, especially after the holiday season for those patrons who received a new device or an upgrade as a gift.

This summer the library hosted its first annual Harry Potter Party outside in Founders Park with every house at Hogwarts represented and courses in magic taught at each. The biggest draw was the Hogwarts photo booth.

Your library is free and open to the public and offers materials, programs, internet access, computers, along with an educated, knowledgeable, and friendly staff in a neutral environment who treat every member of the community as equals.



Quiddich Harry Potter Picnic

Respectfully submitted,

Hope Godino

Director

Exeter Public Library

Parks and Recreation



We had great registration numbers for our programs again in 2017. Children's Day, a new special event was a success that we hope to expand on this spring. Of course the Powder Keg in its 6th year saw 3500 people turn out on a beautiful fall day. Mark down next year's date as October 6, 2018 and be sure to buy tickets early as we are nearing capacity.

The Recreation Park Redevelopment was, for a third year, a major focus for the department. After working through the CIP process it was put on hold by the Budget Committee for the 2017 town meeting vote. We went to work on a new and scaled down version with lower costs while still providing a new playground, recreation building and athletic fields that are necessary. We have also positioned ourselves to explore naming rights and sponsorships for the project now that there is a clear direction. The project will appear on the town warrant in March of this year.



Two areas where we need your help: One is help with volunteer coaches for our recreation leagues. These teams are always in need of more volunteers. Each year, we find ourselves delaying schedules while we search for more.

Lastly, the department management will see a big change in 2018. Mike Favreau will retire in early July after over 15 years of service. Greg Bisson will take over as Director at that time. We are currently in a "transition mode" and anticipate a smooth transition. Mike has enjoyed the opportunity to work for the town and feels he has been able to transform much of the infrastructure and programming over the years.

All of us at the Parks and Recreation Department look forward to serving you in 2018.



Michael Favreau, Director

Greg Bisson, Acting Director

Dan Conrad, Program Coordinator

Nancy Bugbee, Office Assistant

Jim Mahoney, Park Maintenance

Jay Perkins Jr., Park Maintenance

Planning Department

I am pleased to submit my second annual report as the Town Planner. The Planning Department followed up a busy 2016 year with an exciting 2017 with several significant projects underway. The year began with the town in full swing with the Master Plan update that started in 2016. The first public workshop on the Master Plan was held on January 25, 2017. This workshop had over 200 participants and was a resounding success. It was very encouraging to see such a high level of engagement from the Exeter citizenry. As I write this annual report, the Master Plan Steering Committee is seeking comments on the draft plan and will present the final draft to the Planning Board in early 2018.

Development continued at a steady pace throughout the year with a mix of commercial/industrial and residential projects getting underway. Commercial/industrial projects included a new 30,000 square foot building approved for Continental Drive, a new carwash facility on Portsmouth Ave, a new addition to the Main Street School to accommodate the all-day kindergarten, and several additions to existing businesses. Phillips Exeter Academy continued construction on their new Center for Theatre and Dance facility and new field house on Court Street.

In addition to commercial and industrial development, new residential projects were also proposed in 2017. These projects include a proposed residential subdivision at the former Rose Farm site and a 16 unit duplex project on Linden Street that are still going through the process. A 116 unit age restricted community on Epping Road that received a variance in 2014 also moved ahead to the Planning Board and received approval with construction anticipated to begin in early 2018. New residential units continued to be built at the previously approved former 2 Hampton Road site and the Sterling Hill age-restricted community.

In late 2016, the town was pleased to be notified of a Transportation Alternatives Program grant to construct new sidewalks in town. The funding will extend sidewalks on Epping Road from Brentwood Road to the new residential development at 80 Epping Road. A new section of sidewalk will also be added to Winter Street and two new sections of sidewalk will be constructed on Spring Street, so there will be a continuous sidewalk from Front Street to Water Street. The citizens passed the Warrant Article on the 2017 ballot to provide the 20% match for the project; design work and public outreach is now underway. Construction is anticipated to start either in the fall of 2018 or early 2019.

The 2018 – 2023 Capital Improvement Plan was adopted by the Planning Board. The CIP is a planning tool that identifies significant capital needs of the town and indicates how these improvements might be funded. The document allows town departments to establish a methodology and priority system to providing efficient and effective services to the community. Projects listed in the CIP include an expansion to the Public Library, a new groundwater source exploration, a downtown parking and traffic analysis, a new recreation complex on Hampton Road, an intersection improvement program, and other larger capital projects and vehicle replacements.

There is a lot happening in Exeter as it continues to be a great place to live with a vibrant commercial center and an engaged citizenry. I am excited to work with the community to plan for Exeter's future as we move forward in 2018.

Respectfully submitted,

Dave Sharples, Town Planner

Police Department

It is my pleasure to present the 2017 annual report for the Exeter Police Department, a year where Exeter was voted the second Safest Town in the State, only behind Hanover, NH. This recognition serves as a reminder to the commitment of service by all town employees who contribute in their role for the town.

2017 marked a few firsts for the department. The first being our Open House in September, which drew a number of families and others to tour our building and view equipment owned by us and other equipment at our disposal. Great credit goes to Officer Bruce Page for his work in organizing this event as part of our continued Community Policing efforts. This event was also enhanced by the participation of McDonald's, DARE, Seacoast Crime Stoppers and many other volunteers including officer's wives and other family.



Left to right: Officer Suglia, Officer Hanna, Officer (SRO) Robiceau



Lemonade stand with Officer Suglia

Another first was our Lemonade Stand initiative where many officers were able to connect with children and families in our community while quenching their thirst on hot summer days. Yes, officers have been stopping at lemonade stands for years, however, social media allows for families (moms) to alert us that their young entrepreneurs are out in the neighborhood.

In May, we partnered with St. Vincent DePaul and Catholic Charities to bring better access to the Exeter area for substance misuse and provide intensive outpatient treatment from a licensed drug and alcohol counselor.

We are again proud to report that the department is currently fully staffed. This year we welcomed:

- Officer Karl Kapinos begins his career with us and received his Bachelor Degree in Criminal Justice from the American International College and is a graduate of the Western Massachusetts Police Academy. He is also a College Baseball All-American and played for the New Hampshire Wild.
- Officer Tad Sierad begins his career with us and is a UNH graduate.
- Dispatcher Cody Stanzione also begins his career with us and is a graduate of Franklin Pierce University. He is also a certified firefighter 1 and EMT having worked for the University Fire Department.
- Dispatcher Mark Allsup joins us after retiring from the Narragansett, RI Police Department in 2015 where he was a police officer. Mark also served as a School Resource Officer, Community Police Officer and Patrol Sergeant.
- Administrative Assistant Leslie Daly joins us after having been employed with an insurance agency in Massachusetts for a number of years. She replaces two part-time assistants who have retired and we wish them the best.

The Police Department handled 23,060 calls for service this past year and made 383 arrests with 49 being for DWI. Patrol also issued 759 citations for violations of the Hands Free law, an increase of 154 over 2016 and we will continue to enforce this in an effort to curb distracted driving for the safety of all.

Our Criminal Investigation Division had another successful year. They were successful in solving a residential burglary where multiple firearms were stolen. All firearms were recovered before they had an opportunity to

Police Department

end up on the streets. They solved the theft of a resident's two vehicles in which one was torched and the other abandoned. They performed alcohol compliance checks in an effort to prevent minors from unnecessarily becoming involved with some of the dangers associated with underage drinking and they worked professionally with Federal Authorities in an operation that shut down illegal activity in a business set up at 55 Portsmouth Avenue.



Other employee recognition includes Exeter DARE Officer Steve Petroski being awarded the State's Top DARE Officer award for going above and beyond in his role and Officer Justin Ranauro was promoted to the rank of Sergeant.

Community Programs and Events:

Coffee with a Cop: We continue to enjoy meeting business owners and others over a cup of coffee and events were held this year at the Exeter Housing Authority located at 277 Water Street, as well as St. Anthony's Bakery.

Alzheimer's and Persons with Special Needs Initiative: We began this program in 2016 as part of our mission to protect life and be able to rapidly respond and assist a family during an emergency involving a loved one. In 2017, 5 people were added bringing the total to 27 that we will be better equipped in helping. I encourage others to join this program, so that we can help you.

Civilian Response to Active Shooter Events (C.R.A.S.E.): Captain Munck and Detective Sergeant Steve Bolduc continue to instruct this important training in the Seacoast area. They have trained many at businesses such as the Exeter Area Chamber of Commerce, OSRAM Sylvania, Great Bay Kids Company, Exeter American Independence Museum, Exeter Department of Public Works and an event for all Exeter area religious leaders of all congregations.

Internships: We continue our Internship Program largely due to the efforts of Captain Poulin and the Patrol Division. We had two interns with us in 2017, both seeking to become police officers.

We continue to work with our Fire Department in the area of "Warm Zone" training and this year we trained on the campus of Phillips Exeter Academy. I thank the members of the Fire Department for continuing their efforts with this training and the PEA Security Team for the many events they assist us with during the year. These partnerships are greatly appreciated and will prove vital.

I owe thanks to all members of the Exeter Selectboard and Town Manager Russ Dean for your support during the year. I also thank and recognize all members of the Exeter Police Department. Be proud of all you accomplished in 2017 and Exeter remains a safe community because of you.

Respectfully submitted,

Chief William D. Shupe



Police Department

EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT YEAR-TO-DATE 2017

OFFENSES	2017	2016	2015
HOMICIDE			
MURDER/NON-NEGLIGENT MANSLAUGHTER	0	0	1
NEGLIGENT MANSLAUGHTER	1	0	0
HOMICIDE TOTALS	1	0	1
ROBBERY			
	5	0	2
ASSAULT			
AGGRAVATED (2nd degree assault)	10	9	10
CRIMINAL THREATENING/INTIMIDATION	25	17	18
SIMPLE	54	28	51
ASSAULT -TOTAL	89	54	79
BURGLARY			
	8	15	16
LARCENY/THEFT			
SHOPLIFTING- (Willful Concealment)	1	5	3
THEFT FROM A BUILDING	5	4	2
THEFT FROM A M/V	72	72	64
THEFT OF M/V PARTS	2	3	2
ALL OTHER LARCENY	4	9	0
LARCENY/THEFT - TOTAL	84	100	71

Police Department

FRAUD			
COUNTERFEITING/FORGERY	10	3	17
FALSE PRETENSES	25	20	6
CREDIT CARD FRAUD	14	5	10
IMPERSONATION	17	6	10
EMZZLEMENT	0	1	0
FRAUD - TOTAL	68	35	43

STOLEN PROPERTY	5	6	10
VANDALISM/CRIMINAL MISCHIEF	58	48	46

SEX OFFENSES			
FORCIBLE RAPE	10	5	5
FORCIBLE FONDLING	7	14	6
STATUTORY RAPE	2	4	1
PORNOGRAPHY/OBSCENE MATERIAL	2	7	2
INCEST	1	0	1
PROSTITUTION	0	0	1
SEX OFFENSES - TOTAL	22	30	16

OFFENSES AGAINST THE FAMILY			
CHILD NEGLECT	0	0	0
ENDANGERING THE WELFARE OF A CHILD	5	0	1
TOTAL	5	0	1

ABDUCTION/KIDNAPPING			
KIDNAPPING	0	0	0
FALSE IMPRISONMENT	0	0	0
INTERFERENCE WITH CUSTODY	0	0	0
FAMILY OFFENSES NON VIOLENT	4	1	1
TOTAL	4	1	1

DRUG/NARCOTICS VIOLATIONS			
DRUG / NARCOTIC VIOLATIONS	27	15	36
DRUGS IN A MOTOR VEHICLE	15	29	42
POSSESSION ON CONTROLLED DRUGS	43	34	58
TOTAL	85	88	136

WEAPONS VIOLATIONS	0	4	4
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Police Department

LIQUOR LAW VIOLATIONS	22	19	19
DRUNKENNESS	2	2	3

ARSON	0	0	0
M/V THEFT	7	3	4
BAD CHECKS	5	5	5
LOITERING/VAGRANCY	1	1	0
DISORDERLY CONDUCT	20	14	22
DWI/DUI	49	65	55
PAPERWORK SERVICES	519	594	624
TOWN BY LAW OFFENSES	189	193	198
TREPASS / REAL PROPERTY	28	27	21
ALL OTHER OFFENSES	134	161	149
TOTAL	952	1,063	1,078

12/31/2017

Police Department

EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT YEAR-TO-DATE 2017

M/V ACCIDENTS	2017	2016	2015
FATAL	0	0	0
PERSONAL INJURY	34	45	46
VS. PEDESTRIAN	4	4	3
NON INJURY	260	237	213
M/V ACCIDENTS - TOTAL	298	286	259

M/V STOPS			
Arrests	20	20	34
SUMMONSES	774	736	1047
WRITTEN WARNINGS	2757	2700	3318
VERBAL WARNINGS	6003	5909	5659
VOIDED	22	36	17
M/V STOPS - TOTAL	9,576	9,368	10,050
~~~~~COMMON VIOLATIONS~~~~~			
SPEEDING	2276	2042	2253
REGISTRATION & INSPECTION	2126	2401	2801
LICENSE VIOLATIONS	413	386	409
REGULATORY SIGNS & SIGNALS	1405	741	641
HANDS FREE VIOLATIONS	759	605	254

<b>Total Arrests</b>	<b>383</b>	<b>418</b>	<b>474</b>
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<b>MISCELLANEOUS CALLS FOR SERVICE</b>	<b>7,061</b>	<b>8,605</b>	<b>9,500</b>
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<b>Total Police Calls</b>	<b>18,728</b>	<b>19,361</b>	<b>21,085</b>
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FIRE DEPARTMENT			
FIRE CALLS FOR SERVICE	1981	2245	2321
MEDICAL CALLS FOR SERVICE	2012	1917	1677
FIRE DEPARTMENT INSPECTIONS	339	358	316
<b>TOTAL</b>	<b>4,332</b>	<b>4,520</b>	<b>4,314</b>

<b>CALLS FOR SERVICE - TOTAL</b>	<b>23,060</b>	<b>23,881</b>	<b>25,399</b>
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	2017	2016
Phone calls	25,189	23,526
911 Calls	3,431	3,174
M/A 911	7	7
<b>Total</b>	<b>28,627</b>	<b>26,707</b>

## Public Works

2017 was an exciting and eventful year for the Exeter Public Works Department. After years of studying, planning, permitting, designing and reviewing, the construction of the new wastewater treatment facility finally commenced in May. General contractor Apex Construction, Inc., of Somersworth, and site contractor Severino Trucking Co., Inc., of Candia, swiftly mobilized to the site and completed almost one third of the value of the project by the end of the year. This is a two year project and is scheduled to be complete and operational by June of 2019. The new 4-stage Barden Pho wastewater treatment facility will effectively reduce nitrogen to less than 5 mg/L and improve water quality in the Squamscott River and Great Bay. Contract No. 3 for construction of the Main Pumping Station and the two new sewer force mains within Swasey Parkway was awarded to T. Buck Construction, Inc., of Turner, Maine. Work on Contract No. 3 started in December. Public Works staff, from wastewater treatment plant operators to department managers, continue to contribute heavily to these projects with their time, expertise and recommendations.



Wastewater Treatment Facility construction at the Newfields Road site. Photo by Matthew Berube

Some of the essential services that are provided through the department are not "capital" projects, but they are still costly. The department issued a request for proposals for municipal solid waste and recycling services (curbside collection) in the spring prior to the expiration of Northside Carting's contract at the end of May. Waste Management (WM), Inc., of Rochester, New Hampshire, was the successful low bidder. WM was awarded the five year contract and seamlessly resumed collections on June 1st. The first full year of the contract in 2018 is projected to cost \$861,500.

## Public Works

Pavement management, which is the practice of planning for pavement maintenance and rehabilitation with the goal of maximizing the value and life of the pavement network, is another important and high value function provided by the department. The road paving annual budget is \$800,000 for an asset valued at approximately \$53 million. Contractor Bell & Flynn, Inc., of Stratham, paved the following roads in 2017: High Street (from Portsmouth Avenue to Drinkwater Road), Towle Avenue/ Wheelwright Avenue neighborhood, Harvard Street neighborhood, River Street neighborhood, and Great Hill Court. Roads that were reclaimed include Bow Street, Clifford Street, Marlboro Street, Rocky Hill Avenue, and Winter Street.

Bridges are another component of the transportation network. The second and final year of the rehabilitation of both String Bridges was completed by R. M. Piper, Inc., of Plymouth, New Hampshire. The last significant bridge reconstruction / rehabilitation project that will be needed for many years to come was completed by contractor George R. Cairns & Sons, Inc., of Windham, New Hampshire, at Court Street over the Little River. The new concrete beam bridge spans 57 feet over the Little River, and replaced three steel arch culverts that were heavily corroded, eroded and in failure. Cairns had constructed the Linden Street Bridge upstream in 2015. Cairns will return in the spring of 2018 for minor site restoration and final stabilization. This project was approved by the voters at Town Meeting in March 2017 for \$1,381,000.



Court Street Bridge construction at Little River. Photo by Jay Perkins, Sr.

Several other key projects were in design in 2017: Lincoln Street Phase II, Kingston Road Shoulders/Sidewalk, Winter Street water main and the Water Treatment Plant Disinfection Improvements.

I thank the men and women of the Exeter Public Works Department for their hard work and dedication to provide essential, quality services to the community. Thanks go to other departments and their directors and chiefs, who work collaboratively and support operations in many different ways. I also thank the citizens of Exeter for their support and understanding during our brief but intense construction season. I am grateful to the Town Manager and Board of Selectmen for their direction and support throughout the year.

Respectfully submitted,  
Jennifer R. Perry, P.E.  
Director of Public Works



## Town Boards and Committees General Meeting Times

Committee	Day of Month	Time	Location
Art Committee	3rd Wednesday	6:30 p.m.	Town Hall, Art Gallery
Board of Selectmen	Every other Monday	7:00 p.m.	Town Office, Nowak Rm
Budget Committee	As scheduled	6:30 p.m.	Town Office, Nowak Rm
Conservation Commission	2nd Tuesday	7:00 p.m.	Town Office, Nowak Rm
Economic Development Commission	Last Tuesday	7:00 p.m.	Town Office, Nowak Rm
Exeter Housing Authority	2nd Friday	1:00 p.m.	277 Water Street, Community Rm
Heritage Commission	2nd Wednesday	7:30 p.m.	Town Office, Wheelwright Rm
Historic District Commission	3rd Thursday	7:00 p.m.	Town Office, Nowak Rm
Housing Advisory Committee	2nd Friday	8:30 a.m.	Town Office, Nowak Rm
Planning Board	2nd & 4th Thurs.	7:00 p.m.	Town Office, Nowak Rm
River Advisory Committee	3rd Thursday	3:00 p.m.	Town Office, Nowak Rm
Swasey Parkway Trustees	As scheduled	8:15 a.m.	Town Office, Wheelwright Rm
Water/Sewer Advisory	2 nd Wednesday	6:30 p.m.	Town Office, Nowak Rm
Zoning Board of Adjustment	3rd Tuesday	7:00 p.m.	Town Office, Nowak Rm



### **Interested in Serving on a Board or Committee?**

The Town of Exeter thrives on volunteerism. The town has several boards, committees, and commissions and is always looking to maintain a strong list of capable volunteers.

If you are interested in service on the Budget Recommendations Committee, you will need to be elected at our March Town Meeting. You must contact the Board of Selectmen during the year, prior to the Deliberative Session, to add your name to the "Slate of Officers".

For other boards and committees: Arts Committee, Conservation Commission, Economic Development Commission, Heritage Commission, Historic District Commission, Housing Advisory Committee, Housing Authority, Planning Board, River Advisory Committee, Water/Sewer Advisory Committee, Zoning Board of Adjustment; complete the volunteer application on our website and forward it to the Board of Selectmen.

Thank you for volunteering!

## Arts Committee



*The Exeter Arts Committee's mission is to encourage, support and promote the arts in Exeter and surrounding towns. The Committee is appointed by the Board of Selectmen and consists of nine citizen members (six of whom must be residents of Exeter) and one representative from the Board of Selectmen. With the exception of the Selectmen's Representative, Committee members serve staggered three-year terms. The Committee meets in the Gallery, once a month on the FOURTH Monday.*

The Exeter Arts Committee continues its stewardship of the Town Hall Gallery in the historic Town Hall, and it provides collaborating opportunities in the gallery's workroom. Continued improvement of the gallery space is one of our major goals, as well is optimizing its use.

### A chronological history of the activities and shows at the Town Hall Gallery

**January:** For the 17th year, the New Hampshire Society of Photographic Artists mounted their annual show. They have a great show, and they make superb use of the space. Their show typically continues into February. They are very respectful and appreciative of the gallery space. We will be welcoming them back for the 2018 Show.

**February:** The EAC hosted a "pop-up" art and music event called *25 Below*. This one day event featured a number of local artists/crafts-people and musicians in a marketplace-like atmosphere.

**March:** Youth Art Month is a national art show that Exeter Arts Committee sponsors for SAU16. We worked with over 12 schools that ranged from pre-school through high school, including public, charter, private, and Montessori schools. The opening included music and dance performances by area children.

**April:** The spring show featured the great outdoors with emphasis on nature and the environment. Music was provided by NH Fiddlers.

**May:** The Seacoast Photography Group filled the gallery with their *Golden Light* show, featuring breathtaking images of sunset and sunrise around the world.

**June:** The Seacoast Open Studio group mounted its yearly show for three weeks. As always, it was widely attended.

**July and August:** As usual, the Arts Committee chose not to host a show in the gallery over the summer, as the space is not air conditioned and attendance has been historically too low. Instead, the committee used the summer to regroup, refocus, and welcome new members.

**September:** The *Abstract and Oddities* show coincided with the Exeter UFO Festival. We invited artists to bring us work that was abstract and/or inspired by the paranormal. We had a large group of artists participate with several sales throughout the show. We had over 100 people come see the show during its first Saturday.

**October:** The *Transitions* brought us to the changing seasons and autumn colors. The Gallery was filled with the beauty of the season, as well as work representing our changing community and environment.

**November:** The Seacoast Artists Association Show used our Gallery for their annual all-member show. The show had many wonderful pieces with much foot traffic and sales.

**December:** The annual holiday show again proved to be the EAC's biggest show of the year. We had 62 artists with 25 of them new to the Gallery. It was by far the largest show we have had. The show opened in

## Arts Committee

conjunction with Festival of Trees and Ring in the Season. Local musicians played for our largest attendance yet. The show was an overall success and great fun to wrap up a busy year. During this show, we also gave tribute to one of our local artists that passed away over the summer, Kit Cornell. She was a pillar of the community and a wonderful person. Also in December, Exeter Arts Committee was honored to again collaborate with Portsmouth's Prescott Park Arts Festival as they presented *A Christmas Carol* in the downstairs Exeter Town Hall. The Exeter Arts Committee coordinated with them to use our backroom for rehearsals/green room. It was wonderful to listen to them as they warmed up their voices and used our back room for rehearsals.

**Seacoast Open Studio:** The Seacoast Open Studio has long been a community service sponsored by the EAC. All local artists who wish to come create with a supportive group are invited to the Gallery's backroom every Friday morning from 9:30 until noon. Generally about 6 to 12 local artists participate on any given Friday.

**Meetings and Classes:** The EAC has been thrilled to make the 2nd floor "Backroom" workspace available to an ever-growing list of artists and organizations for classes.

**Lottery Shows:** This show occurs three times a year (hanging every four months). We have been entrusted with supplying art for the walls of the current Town Hall Offices for over 25 years. We hold a "Lottery Day" three times a year (every four months) to change the displays of local artworks. This "show" brings joy to all who enter our Town Office Building and gives the artists a chance to share their work.

**Gallery Lighting:** The Exeter Arts Committee is raising funds to upgrade the lighting system in the Gallery, changing to LED bulbs and adding more lighting, which is much needed, will better illuminate the art, and will be more energy efficient and cost saving for the town.

We, all the members and friends of the Exeter Arts Committee, are very honored and proud to be part of such a cooperative, enthusiastic committee and to participate in such a positive endeavor!!

### **Current members of the Committee include:**

Kathy Lewis Thompson, Chair  
Karen Desrosiers, Treasurer  
Karen Noonan, Scribe  
Irene Hall  
Darius Thompson  
Dean Scott  
John Moynihan

Please do visit our website, check our calendar often and enjoy the great photos!!

Appreciatively,  
Kathy Lewis Thompson, Chair  
On behalf of the Exeter Arts Committee



## Conservation Commission



David O'Hearn leads a walk about the American woodcock.

Once again, the Conservation Commission hosted a busy year of public outreach and education events. In late April, they hosted an evening woodcock walk at the Morrissette Property. Participants learned about the quirky life of American woodcock and then ventured out to the fields to view their madding dance first hand. Also in the spring, the Natural Resource Planner and Chair of the Commission hosted several Philips Exeter Academy students during their Climate Action Day in the Henderson-Swasey Town Forest. Students helped to limit erosion potential by adding brush

within the area utilized for logging. During the event, students learned about the timber management plan and the importance of logging to ensure a diverse stand of trees, which will help the forest be more climate-resilient. Also in the spring, the Commission sponsored the 26th annual Spring Tree program where Peter Waltz distributed over 200 seedlings to Lincoln Street students as they learned about the role of trees in our environment. Later in the spring, employees from Ben and Jerry's teamed with the Commission to "release apple trees" at the Morrissette property. This process involves trimming back brush to allow more light to reach apple trees and encourage fruit production as a food source for wildlife.

Two scouts worked toward their Eagle badge by constructing kiosks at the Morrissette Property (Daniel Stinson) and McDonnell Property (Caleb Mahoney). This included installing interpretive signs that educate the public about the importance of these natural spaces.

In the spring, it was with great celebration that the Town welcomed the natural upstream migration from alewives following removal of the Great Dam. Their return was documented in a short film by TV-98 available for viewing on YouTube.



Eagle Scouts: Daniel Stinson and Caleb Mahoney.

In early summer, the Commission partnered with the Trail Committee and Comcast to host Comcast Cares Day at the Oaklands Town Forest. Employees from Comcast volunteered to help replace a long stretch of rotten planks along the red trail. This labor intensive task was well attended and helped to protect the sensitive wetland from impacts associated with trail use. The Commission also partnered with NH Fish and Game Department to provide an educational workshop within the Forest Ridge neighborhood. This development is surrounded by sensitive vernal pools. Through education, we can help ensure residence understand the value of these species and encourage their involvement in submitting reports to NH Fish and Game through their rare amphibian database, which helps facilitate long-term protection of these ephemeral wetland habitats.



## Conservation Commission

The Commission fostered new relationships by signing a lease with the local Little Brook Farm for haying Raynes Farm and was rewarded in the fall with the addition of this important barn to the NH State Register of Historic Places. The Chair and the Natural Resource Planner also worked with the Cooperative Middle School's science teacher Bob Johnson to provide a wetland buffer and water quality education program for 8th grade students. The Commission was also able to achieve its goal of inspecting 100% of the conservation lands in town. This goal would not have been possible without active involvement from two interns, the Natural Resource Planner and Commission members working together to ensure for compliance with deed restrictions for all conservation lands in town.



Commission Chair, Bill Campbell at the Morrissette footbridge.

It has been a busy year, but as always, the Commission is thankful for the natural resources available to Exeter residents and has enjoyed working to provide personal connections with residents through our many active outreach programs.



Wildflowers at the Morrissette Conservation Area



## Economic Development Commission

The Exeter Economic Development Commission ("EEDC") was established in 1968 for the purpose of encouraging the welfare of local industries, promoting the establishment of new industries and promoting the general business and economy of the Town of Exeter. Since its establishment, the EEDC's level of activity has fluctuated, in part, in response to the economic conditions of Exeter and the region. Since 2010, and in response to the challenges of the most recent economic downturn, its nine resident members together with its ex officio members (Board of Selectmen Chair, Planning Board Chair and Town Manager) have become more active, meeting monthly and working to fulfill its purpose. In 2014, the EEDC, worked with the Board of Selectmen and Town Manager to create the Economic Development Director position and to hire a full-time professional economic development director, Darren Winham, to further promote the general business and economy of the Town.

In support of the EEDC mission, numerous goals have been accomplished over the past seven years. The EEDC initiated and worked on the creation of a number of tools to assist Exeter's current businesses and to attract new ones, including the following:

- Economic Revitalization Zone which enables businesses in the zone to apply for tax credits against the Business Profit and Business Enterprise taxes. To qualify for the program, existing businesses must expand and/or create jobs. This can be accomplished by acquiring new equipment or hiring a new employee.



Streets and Addresses within Epping ER Zone:
1 Beech Hill Road Extension
7, 10 Beech Hill Road
57 through 215 Epping Road
1, 4 Cronin Road
(All) Continental Drive, (All) Industrial Drive
(All) Commerce Way, (All) Kingsway
(All) Brookside Drive
5 Brentwood Road
12, 12A Little River Road
And undeveloped lots: Tax Map-Lot #:
32-2 & 31; 40-1.1, 1.2, 9, 12; 41-5 thru 13;
46-1, 3, 4 & 7; 47-1.3, 1.4, 4.6, 4.11, 7, 8, 9;
48-3, 4; 54-2; 55-3, 7.5, 7.5.1; 56-3.1

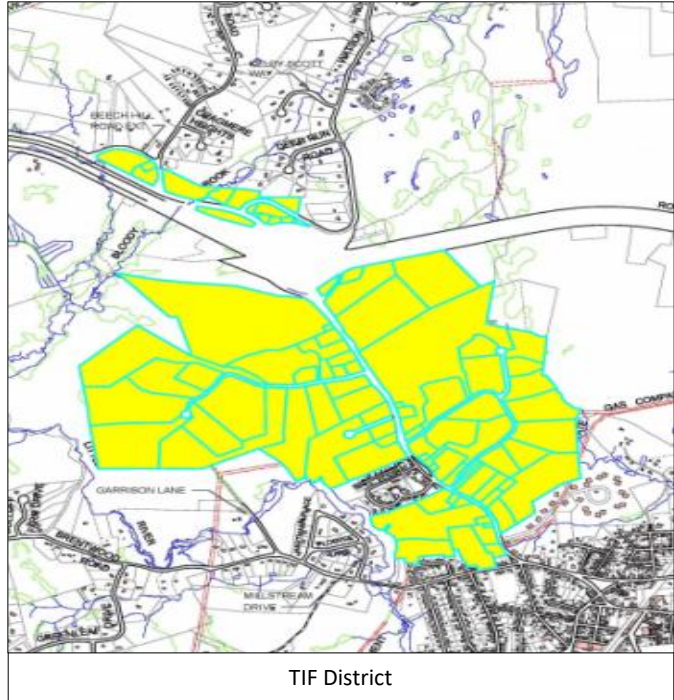
- Community Revitalization Tax Relief Incentive Program. This program, known as "79-E," provides property tax relief for projects that involve substantial rehabilitation of existing buildings, or in certain cases, new construction along Water Street and Front Street, two of Exeter's commercial districts.
- Tax Increment Financing District. The TIF is an instrument to spur economic development on the Epping Road commercial corridor, much of which is either undeveloped or underdeveloped. The Epping Road TIF District has the potential to add over 130 million dollars to the Town's taxable base, on which the property tax rate is based. There are 285 acres of key properties within the proposed TIF District highlighted below.

In addition, with the assistance and software expertise of university level interns and town staff, the EEDC created and updated a new business page on the town website; collected business and industry data; designed, produced and staffed marketing materials for exhibits to promote Exeter; and drafted an economic development strategy.

## Economic Development Commission

Efforts by EEDC subcommittees and the new Director have included:

- Assisting numerous new companies locate in Exeter and existing firms expand;
- Meeting with property owners and developers, meeting with existing businesses to assess their needs and to receive feedback and input on their experience doing business in Exeter;
- Coordinating and interfacing with other business local, state and federal organizations and major employers and utilities;
- Coordinating and interfacing with other Town departments to promote smooth business application processes, such as Planning, Inspections, and DPW.



This year we obtained and reviewed information on a model “business expansion and retention program” from the University of New Hampshire which has been implemented in several communities statewide. The Board of Selectmen and Town Manager agreed to pursue this program as a key resource for Exeter’s local businesses.

With these tools and the efforts of the Economic Development Director, the EEDC and many others, Exeter has begun to attract new and diverse industries and businesses. These new businesses provide a broad range of jobs as well as diversifying the tax base by adding more commercial taxpayers.

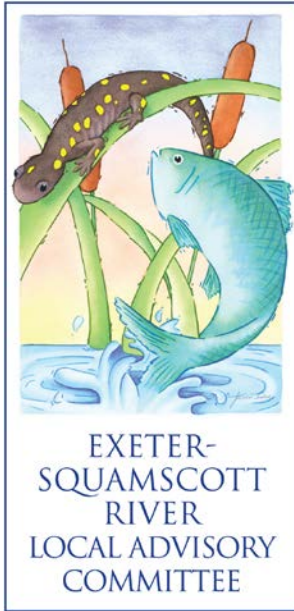
To prepare for the immediate and long term future of Exeter’s economic development, the EEDC participated in the Town Master Plan review process. This provided an opportunity to align our goals, plans and efforts with those of the community and other Town departments while providing input to influence their direction in support of the business community. This year the EEDC also undertook a near term and five year vision and goal setting process through strategy work sessions. These strategies will support the EEDC missions related to Exeter’s quality of life. With a focus on ensuring an available, diverse workforce we will continue to attract and retain business and industry in Exeter.

Respectfully submitted,

Madeleine Hamel  
Ian Smith  
Liz MacDonald  
Dan Gutstein  
Chris Surette

Brian Lortie  
John Tremblay  
Mike Dawley  
John Mueller

# Exeter-Squamscott River Local Advisory Committee



The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns and state government designed to promote and protect the river's outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2017 marked ESRLAC's 21st year of acting "for the good of the river". The Committee continued to review proposals for land development along the river, providing information and analysis to developers, local boards and state agencies. ESRLAC reviews all plans closely to identify and recommend ways in which natural resources in and alongside the river may be protected through stormwater management and other conservation minded development practices.

In September, ESRLAC hosted an informational meeting on the future of the Mill Road dam in Brentwood. The workshop provided residents with information about management of the dam, including dam repair versus dam removal.

Also in 2017, ESRLAC refreshed the Committee's website, [www.exeterriver.org](http://www.exeterriver.org), designed to share the watershed management plan, as well as river related research and reports. Work on the website will continue in 2018, with the goal of creating a robust library for river stewardship.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in joining ESRLAC, please call the Rockingham Planning Commission at 603-778-0885 for more information.

## ESRLAC Representatives:

Brentwood:	Emily Schmalzer Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement David O'Hearn
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Evelyn Nathan
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Donna Jensen Nathan Merrill

## Heritage Commission

Exeter voters approved the formation of the Exeter Heritage Commission in 2007. The purpose of a Heritage Commission, per RSA 673:1 (II) and 674:44-b, is to offer a valuable means for local government to manage, recognize, and protect historical and cultural resources. They are intended to have a town-wide scope (not confined to Historic Districts) and a range of activities that is determined by each individual municipality and geared to that particular community's needs and wants. Basically, a Heritage Commission does for historical resources what a conservation commission does for natural resources: it advises and assists other local boards and commissions, conducts inventories, educates the public on matters relating to historic preservation, provides information on historical resources, and serves as a resource for revitalization efforts.

Each year, the Heritage Commission pursues potential grant opportunities to assist the town in strengthening its historical and cultural resources. Prior to this year, three separate grants were secured for historic planning and survey projects. These grants were obtained from the Division of Historical Resources through the Certified Local Government program.

In 2016, the town received a matching grant through the state Land and Community Investment Program, (LCHIP), to restore and rehabilitate portions of the Winter Street cemetery. The Winter Street cemetery was bequeathed to the town by Colonel John Gilman after his death in 1742. The oldest stone in the cemetery dates from 1735 but most burials occurred from 1743 through 1850. The cemetery contains the remains of many noteworthy Exeter residents. During 2017, the Heritage Commission hired a consultant to assess the condition of headstones and markers within Winter Street Cemetery. An educational workshop was organized and with public participation many of the damaged and displaced headstones and markers were repaired and reset. The restoration work will continue through 2018.

The Heritage Commission assisted the town and its consultants to mitigate the removal of the Great Dam located in the downtown Historic District. The final directive provides for:

- Preservation of the existing headwork, penstock and gearing mechanism that controlled the water flow to the historic mill complex.
- Gathering and preservation of archival materials about the dam and the Exeter Manufacturing Company. These materials will be accessible to the public at the Exeter Library and the Exeter Historical Society along with photo documentation of the dam removal.
- A permanent exterior marker denoting the history of the Great Dam will be placed in Founders Park adjacent to the town library.
- The town is to create an exhibit depicting the history of the Great Dam for display in the town library.

One of the Heritage Commission's duties is to review buildings proposed for demolition that are older than fifty years. The review is to determine if the building is historically or culturally contributing to the understanding of Exeter's history. The possible historical significance provision of a building being older than fifty years is consistent with standards set by the National Trust for Historic Preservation. This year we had a request to demolish an existing barn on Epping Road, which was granted. The building was removed salvaging much of its historic fabric for reuse. The Heritage Commission held public meetings

## **Heritage Commission**

concerning removal of a portion of the historic Gardner House at 12 Front Street. The Commission was unanimous in its recommendation to retain the existing structure. In 2017, the Heritage Commission worked with Phillips Exeter Academy on ways to memorialize the removal of the Thompson Cage building.

In 2018, the Heritage Commission will be pursuing grant opportunities to continue the Town Wide Survey that began several years ago. The area of concentration will be in the Cass, Park and Oak Streets portion of town. The Commission is also working with the Exeter Historical Society to expand a walking tour and additional documentation of this portion of the town.

Respectfully submitted,

John W. Merkle, Chair

## Housing Advisory Committee

The Housing Advisory Committee was approved by the Board of Selectmen on February 18, 2015 to review housing issues in Exeter and offer recommendations to the Board of Selectmen and Planning Board on various policy issues regarding housing. The committee typically meets on the second Friday of the month in the Nowak Room at the Town Offices.

Our duties are to analyze the following: availability of housing, cost of housing, new housing starts including type and number of units, changing community demographics reflected in various types of housing being promoted in the community by private developers and need for long-term housing sustainability including a variety of housing types available (purchase, rent, new housing starts, etc.).

The advisory committee's duties also include reviewing a number of issues including, but not limited to: numbers and types of housing units, median costs of various types of housing, review of housing relief programs (Section 8, Property Tax Exemptions, etc.), development of long-term strategies regarding housing, contribute to the update of the Master Plan housing chapter, address relevant Town boards on housing issues in the community, review regional housing patterns in comparison to Exeter.

In May 2017, the Housing Advisory Committee released an initial report. The report was presented to the Board of Selectmen on May 22, 2017 and the Planning Board on June 22, 2017. The report included several key findings. These findings included:

1. The Town should perform a realistic assessment of housing growth for the near term (next five years) and long term (10-20 years) based on expected population growth and current zoning conditions.
2. The Master Plan should further examine the cost of current housing and examine opportunities the Town may have to help moderate housing costs.
3. Zoning ordinances should be reviewed to ensure that adequate and desirable forms of residential growth is encouraged while maintaining a balance of housing types within the town's housing stock. Specifically:
  - Review the appropriateness of allowing multifamily housing development by special exception in all parts of the R-1 district.
  - Evaluate open space/conservation ordinance triggering limits to determine if they are preventing the realistic application of ordinance given remaining development opportunities of this type.
  - Review the density and other incentives established by affordable housing ordinances to determine if they are sufficient to encourage this form of development.
  - Evaluate residential zoning lot size requirements in single family residential zones and their impact on the construction of smaller and more affordable single family homes.
4. The impact of the Towns property tax exemption programs, including the elderly, alternative energy and downtown rehabilitation (RSA 79E) exemptions, should be quantified and monitored annually.
5. The Planning Board should consider opportunities and incentives to encourage residential infill development. The Board should also monitor changes in the accessory dwelling unit (ADU) building activity with the change in the ADU ordinance and consider taking steps to raise awareness about this housing option to homeowners as needed.

## Housing Advisory Committee

6. As part of the Master Plan update, the Town should examine the balance of single and multifamily housing.
7. Using the Master Plan as a basis, the Town should develop a comprehensive housing strategy.
8. The Town should work with Rockingham Planning Commission and Workforce Housing Coalition of the Greater Seacoast as a means to cooperatively engage with surrounding communities about the equitable sharing of affordable housing responsibility in the region.

We encourage everyone to read the Housing Committee's report and stay tuned as we work with other boards and committees regarding our recommendations. The report is available at [exeternh.gov/bcc/h-a-c](http://exeternh.gov/bcc/h-a-c).

Respectfully submitted,

Nancy Belanger, Chair  
Tony Texeira  
Barry Sandberg  
Cliff Sinnott

John Mueller  
Pete Cameron  
Dan Chartrand

## Housing Authority

Affordable housing continues to be an important issue in Exeter and we will continue our mission of providing safe, decent affordable housing to those in need. The Exeter Housing Authority (EHA) receives its funding, and is regulated by the Department of Housing and Urban Development (HUD). The EHA manages two programs. Public Housing, which is property the EHA owns and manages and the Housing Choice Voucher (HCV) also referred to as Section Eight. HCV is a voucher program where the EHA makes direct subsidized rental payments to private landlords on behalf of eligible households. Combined the EHA has provided housing assistance to 275 households over the past year.

The EHA continues to be designated as a High Performing Agency by the Department of Housing and HUD. To achieve this status Public Housing Authorities (PHA's) need to score a ninety (90) or above in the PHA's overall assessment, which looks at the PHA's management ability, financial condition, physical condition of properties, and ability to manage the capital grant program. The EHA has consistently scored in the upper nineties (90's) achieving a perfect score for FY2016. We will receive our FY 2017 score in early 2018.

Two thousand seventeen proved to be a busy year for construction with several capital improvement projects being completed under a \$500,000 Community Development Block Grant (CDBG). The grant was sponsored by the Town of Exeter, and it provided the funds needed to take on some larger energy conservation projects that would have likely been deferred for years. The projects included installing solar panels, converting heating and hot water systems, window replacement, weatherization, and converting some lighting to LED. On behalf of EHA residents and the Board of Commissioners, I would like to thank the Town Manager and The Board of Selectmen for sponsoring this grant.

Capital improvement projects were also completed at Squamscott View Apartments (277 Water St.) using FY 2017 Capital Grant funds and Public Housing Operating reserves. Carpeting was replaced in all the common areas of the building and a fresh coat of paint was applied to ceiling, walls and doors. Replacement of the perimeter entry doors are under contract with work beginning in early 2018.

Other notable accomplishments:

- Scored a ninety-eight (98) on our recent HUD physical inspection.
- Public Housing achieved a ninety-nine percent (99%) occupancy rate for FY 2017.
- HCV utilization was near perfect at ninety-nine- point five (99.5%).
- Adopted Smoke-Free policy at all EHA owned property.
- Adopted policy expanding protection of Violence Against Women Act (VAWA).
- Partnered with St. Vincent DePaul to deliver healthy food to residents with mobility challenges.
- Financial/Compliance Audit for FY 2017 revealed no findings.

Exeter residents in need of housing assistance should contact our offices at 603-778-8110 ext. 1.

Respectfully Submitted,

Tony Teixeira, Executive Director  
Renee O'Barton, Chair Board of Commissioners  
Pam Gjettum, Board Member

Boyd Allen, Co-Vice Chair Board of Commissioners  
Vern Sherman, Co-Vice Chair Board of Commissioners  
Margaret Matick, Resident Board Member



## Planning Board

The Exeter Planning Board is tasked with reviewing proposals for building and land use projects to see that they meet town Site Plan Review and Subdivision Regulations. The Board is also responsible for facilitating the annual review of the Capital Improvement Plan (CIP) and the development and wording of any zoning amendments to be placed on the annual town warrant. This year we also undertook the task of rewriting and updating the town Master Plan as is required every ten years. Exeter's Planning Board is fortunate to have members who contribute at public hearings held throughout the year using their experience and knowledge. They work in keeping the best interest of Exeter and its residents foremost at our meetings while working with developers on their proposed projects. Members also volunteer on other committees and advisory boards, lending their expertise and unique perspective to matters at hand. My hat is off to all our Board members for their time, many contributions and dedication.

The Master Plan was a major undertaking this year, involving a Steering Committee made up of individuals representing all aspects of the community. Working closely with Dave Sharples, our Town Planner, the committee chose the Horsley Witten Group to work with them and the community to develop a plan for the next ten years. They also chose a logo - Exeter Master Plan 2017 "VISIONING OUR FUTURE". On Election Day, they had an interactive display at the poles for voters to provide input, which they did! The public was also invited to go online and answer a community survey, this was also a success! Working with Horsley Witten Group, the committee held a Public Workshop in January 2017 at the Exeter High School with a great turn-out and extensive input from the public. Also, in June 2017, a Public Open House was held at Exeter High School to review progress and gain input on progress to date as the plan began to take shape, incorporating all information gathered to date. The Steering Committee met numerous times, working hard with our two consultants, discussing all public input received. The format of the new plan was then created as a user-friendly document that is easier for all to read. The last step was having the document posted online for 30-day public comment before going to the Planning Board for its approval early in 2018. I want to personally thank the citizens of Exeter for their input, passion and participation in our new Master Plan – Vision for our Future.

Two thousand seventeen was a busy year full of packed meeting agendas, plus several site walks. Land for residential development is becoming scarce and working out the details of the land's usage with developers has become more challenging in working out solutions. Commercial property is also being developed more rapidly, presenting its own set of challenges. Despite these situations, here are a few recently completed projects approved in Exeter: McFarland Ford, Exeter Lumber, Circle T Car Wash, Phillips Exeter Academy's Center for Theater and Dance, PEA Field House, Main Street School, The Porches and Windsor Crossing. The Board is pleased to serve the Exeter community overseeing land use projects and we look forward to another year.

Respectfully submitted,

Langdon Plumer, Chairman  
Exeter Planning Board



## River Advisory Committee

**The River Advisory Committee is:** an eleven member committee which formerly operated under the name: River Study Committee. The Committee was reconstituted by the Board of Selectmen on February 27th, 2017. Now, as reconstituted, members shall include up to five (5) at-large citizen members, and the following Representatives Ex-Officio: a member of the Conservation Commission, a Phillips Exeter Academy representative, a Water-Sewer Advisory Committee representative, and a Select board representative. Two town staff members, the Town Engineer and Natural Resources Planner, serve as non-voting members of the committee.

**The Committee members as of December 31, 2017 are the following:** At-large citizen members are Richard Huber (Chair), Lionel Ingram, Rod Bourdon, Terrie Harman. The Representatives Ex-Officio members are Ginny Raub (Conservation Commission), Jill Robinson (Phillips Exeter Academy), Peter Lennon (Water-Sewer Advisory Committee), Don Clement (Select board representative), Paul Vlasich (Town Engineer), and Kristen Murphy (Natural Resource Planner). The Committee has one vacant at-large citizen position.

**The Charge of the River Advisory Committee:** As adopted by the Select board, the Charge is to provide advice to the Board of Selectmen in all matters relating to the management of the Exeter and Squamscott Rivers, their tributaries and watershed within the Town's boundaries, including, but not limited to, flood control, public and private water supplies, land use, environmental habitat, recreation, public safety, and water quality.

### **With the historic Great Dam removed, the free-flowing river is restored**



With the dam removed, the river is now free-flowing



Alewife now swim upstream unimpeded

**A Documentary Film of the Dam Removal Process is in the Works.** Mr. Glowacky hopes to release the film to coincide with the next annual migration of the alewives in May of this year. The documentary will include some aerial shots provided by Mr. Stagnone and underwater footage of the returning alewives around the site of former dam.

[A brief YouTube is available at: <https://www.youtube.com/watch?v=8eaPfhQZf6k>, which is the source of the above photos.] Mr. Glowacky hopes to release the documentary on the first year anniversary of the removal of the dam. He may host a screening as a public event.

### **Honorable Mentions of the Exeter Dam Removal Process:**

- 1) Eric Hutchins, Fisheries Biologist for NOAA, said that from a visual, aesthetic, and functional perspective, he has not seen a better project. He said the exposed bedrock will make the waterfall view under flow very attractive. At a national conference in Louisiana he nominated this project as an example of a project with many favorable outcomes.

## River Advisory Committee

- 2) The consulting firm of Vanasse, Hangen, and Brustlin, Inc. (VHB) oversaw the removal phase of the dam. Mr. Jake San Antonio, a VHB engineer, published an article for the February 2017 issue of the Boston Society of Civil Engineers Section (BSCES). It was entitled “Engineering and Evolving Science Prove Keys to Great Dam’s Removal.”
- 3) At a gathering of the American Council of Engineering Companies (ACEC-NH), VHB received an Engineering Excellence Award for its role in the Great Dam Removal and Restoration project.
- 4) An article submitted by Exeter’s Public Works Director, Jennifer Perry P.E. appeared in the April 2017 journal of the American Public Works Association (APWA). It was entitled “Dam Removal: A lengthy public decision-making process leads to a successful outcome.”

**Remembrance of the Historic Great Dam of Exeter:** The Great Dam Remembrance Committee assisted with the Section 106 of the National Historic Preservation Act process to memorialize the Great Dam. The process resulted in a Memorandum of Agreement (MOA) with various stakeholders (including the NH Division of Historical Resources NHDHR, and NOAA). As part of the MOA, the Great Dam headworks were preserved as an historic reminder of the dam and as an important cultural resource of the town. As approved by the NH Division of Historical Resources and the town Heritage Commission, the MOA provides that there will be archiving of photos and data, outdoor informational signage and the design and installation of display panels inside the library. The River Advisory Committee continues to receive updates.

**Senator David Watters’ Legislation: SB 185:** The Committee continues to receive reports on this legislation and how it may help to reduce coastal vulnerability. It may permit some tax relief to help coastal properties adapt to hazards related to storm surge, sea-level rise and extreme precipitation events.

**Looking Forward:** The River Advisory Committee will be attending to several ongoing programs including:

- Continuing review of how to make best use of the data reported in:
  - The Climate Adaptation Plan for Exeter (CAPE) study
  - The Climate Risk in the Seacoast (C-RiSe) study
- Continuing review of required post-construction river monitoring of fish migration
- Continuing review of FEMA’s Flood Insurance Rate Map (FIRM) and Letter of Map Revision (LOMR)
- Continuing review of town water Intake issues
- Continuing review of Pickpocket Dam breach analysis reports
- Continuing review of the Exeter Reservoir on Portsmouth Ave (a high hazard dam)
- Continuing review of how the River Advisory Committee can support the actions in the new Master Plan
- Seeking further collaboration with the Exeter Squamscott River Local Advisory Committee (ESRLAC)
- Seeking further collaboration with Lamprey River watershed organizations

Respectfully submitted,  
Richard Huber, Chairman

## Robinson Trust Fund



*“The residue or balance of my property, I give and bequeath to the town of Exeter, in the State of New Hampshire, and County of Rockingham, being the place of my nativity; the INCOME of SAID property, and NO MORE; to be appropriated forever, to the support of suitable and proper teachers for the only and sole instruction of females; and I most respectfully suggest that in admitting applicants, all other things being equal, always give the preference to the poor and the orphan.”*

*Excerpted from the will of William Robinson, April 11, 1853*

William Robinson was a pre-Civil War, Georgia industrialist. He was born in Exeter and attended Phillips Exeter Academy. His only sister, Mary Ann, had no opportunity for a similar education due to the non-existence of schools for girls with a strong academic inclination. William Robinson wrote, *“In my poor opinion there is altogether too much partaking of the fancy in the education that females obtain...”* Due to the funds left to Exeter by William Robinson, the Robinson Female Seminary was established in 1869 and continued to operate as the only public school in Exeter to serve post-elementary females until 1955. A fire destroyed the seminary building in 1961. The Lincoln Street Elementary School and its playground and playing fields currently sit on the former seminary property.

In 1996, the Rockingham County Probate Court ruled favorably on a petition submitted by the Trustees to establish a new Trust purpose. The Court’s decree allowed for funds to be awarded to *“...enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants.”* In so doing, all students that have matriculated through the Exeter Region Cooperative School District’s public schools have benefitted in some way from the Robinson Trust.

At the end of the 2016-2017 school year, the Robinson Trust awarded \$60,500 in scholarships to 12 deserving students, 3 of whom were new scholarship awardees this past spring. At the end of November, 2017, the Fund achieved a new record high value of \$2,062,538. This is a \$125,789 increase since the beginning of 2017.

The Trustees would like to send our sincere thanks to Patricia Qualter. This past year, Pat retired from her Robinson Fund Trustee position. Pat had been associated with the Robinson Trust for over 30 years. During that time, she has worked to substantially grow the fund while being its faithful steward. Pat’s dedication, organization and joyfulness will be missed around the Trustees’ table.

Respectfully,

Bill Perkins, secretary

The Robinson Fund Trustees: Joanna Pellerin, President; Peter Smith, Vice President; Kate Miller, Treasurer; Barbara Gagne, Joan Smart and Judy Churchill

## Swasey Parkway Trustees

The 2017 season at Swasey Parkway was very busy with lots of entertainment for locals and visitors to Exeter.

- The weekly farmer's market was once again very popular and well-attended this year.
- The Parks and Recreation Department's concerts were a big hit again as well.
- The movie nights were a way for family and friends to gather and enjoy the park.
- The American Independence Museum festival was a big hit, followed by fireworks.
- There were several other mid-week and weekend events held and enjoyed in Swasey this year.
- One of the last events of the year was the bonfire after Christmas Parade.



Towards the end of last year, construction started in Swasey Parkway with the installation of two new forced sewer main pipes being buried on the grounds. Unfortunately, the construction process may disrupt some of this year's planned activities. Please be patient and have flexibility while the construction process moves forward. The trustees have been working with the town officials, engineers, and the contractors to make sure that the park is disturbed as little as possible.

The trustees would like to give a special thanks to all the volunteers and businesses that are constantly donating material and time to help improve the overall appearance of Swasey Parkway.

Our deepest gratitude is given to the many visitors that take on the responsibility that makes Swasey Parkway a beautiful, clean, and open space for all to enjoy.

Respectfully submitted,

Trustees: Mark W. Damsell  
Gerry Hamel  
Florence Ruffner



# Trustees of the Trust Fund

Name of Trust	Purpose of Trust	Principle Beginning Balance	Deposits & New Funds YTD	Principle Withdrawals YTD	Principle End Balance	Interest Beg. Bal.	Interest Earned YTD	Interest Expended YTD	Interest End Bal.	Total Principle & Interest YTD
Cemetery		30,599.50			30,599.50	91.70	91.68	91.70	91.68	30,691.18
Public Library		22,853.70			22,853.70	5,371.66	282.38		5,654.04	28,507.74
Education	ESD	2,558.01		1,558.01	1,000.00	172.01	17.39	138.65	50.75	1,050.75
Scholarships	ERCSD	6,157.92		6,157.92	0.00	962.09	29.49	991.58	0.00	0.00
Kate Holland Fund		500.00			500.00	323.89	8.23		332.12	832.12
American Widows	Town	870.62			870.62	257.85	11.29		269.14	1,139.76
Exeter Relief	Town	2,012.13			2,012.13	961.54	29.77		991.31	3,003.44
Athletics		500.00			500.00	20.16	5.20		25.36	525.36
Exeter Elem Library	ESD	2,000.00		2,000.00	0.00	102.48	8.71	111.19	0.00	0.00
Expendable Sick	ESD	0.00			0.00	68,232.43	682.56		68,914.99	68,914.99
2002 Capital Reserve	ESD	103,871.05		22,789.02	81,082.03	65,290.26	1,484.39		66,774.65	147,856.68
Renovations	ESD	207,426.00		207,426.00	0.00	104,827.34	1,293.12	106,120.46	0.00	0.00
Middle Sch Bond Res	ESD	0.00			0.00	55,457.61	229.65	55,687.26	0.00	0.00
Sick/Retire Fund	Town	1,562.71	50,000.00	50,000.00	1,562.71	663.78	234.84		898.62	2,461.33
Ambulance Expend Trust	Town	0.00			0.00	19,100.38	191.06		19,291.44	19,291.44
Transportation Fund	Town	142,667.53	52,320.25	53,017.00	141,970.78	3,547.43	1,201.43		4,748.86	146,719.64
Fogg Rollins Cemetery	Town	10,000.00			10,000.00	238.32	102.41		340.73	10,340.73
Arterial Shoulder Widening	Town	150,000.00		150,000.00	0.00	14,244.94	381.92		14,626.86	14,626.86
Equipment Replacement	Town	0.00			0.00	47.25	0.47		47.72	47.72
Culvert Replacement/Rehabilitation	Town	0.00			0.00	507.05	5.07		512.12	512.12
Renew energy Capital Res	Town	5,000.00			5,000.00	190.53	51.93		242.46	5,242.46
Exeter Train Station Improv.	Town	1,000.00			1,000.00	38.19	10.38		48.57	1,048.57
Capital Improvement	Town	2,000.00			2,000.00	1,918.90	39.21		1,958.11	3,958.11
Snow/Ice Non Capital Res.	Town	50,000.00	50,000.00		100,000.00	770.38	845.27		1,615.65	101,615.65
Exeter Master Plan	Town	50,000.00		50,000.00	0.00	164.12	81.44		245.56	245.56
Seacoast School of Technology	ERCSD	390.04			390.04	366.30	7.58		373.88	763.92
Capital Reserve	ERCSD	374,171.83			374,171.83	24,388.00	3,987.04		28,375.04	402,546.87
Maintenance Fund	ERCSD	486,685.20			486,685.20	23,295.98	5,101.63		28,397.61	515,082.81
Special Education	ERCSD	484,472.03			484,472.03	29,270.70	5,139.26		34,409.96	518,881.99
Synthetic Turf Replacement	ERCSD	50,000.00	50,000.00		100,000.00	418.78	753.88		1,172.66	101,172.66
Wheelwright Trust	ERCSD	0.00	35,000.00		35,000.00		204.33		204.33	35,204.33
<b>Totals:</b>		<b>2,187,298.27</b>	<b>237,320.25</b>	<b>542,947.95</b>	<b>1,881,670.57</b>	<b>421,242.05</b>	<b>22,513.01</b>	<b>163,140.84</b>	<b>280,614.22</b>	<b>2,162,284.79</b>

## Water and Sewer Advisory Committee

The Town of Exeter's *Water and Sewer Advisory Committee* is a volunteer committee of town residents providing technical and financial input to the Selectboard and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. In 2017, we continued planning and implementation of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

Water system and facility improvements at the Portsmouth Avenue Water Treatment Plant continued from the past two years to extend the life and capabilities of the supply operation, including providing safe drinking water to users. The Committee assisted the DPW and the town's technical consultants in cost effectively allocating funds towards upgrading old equipment and piping and rehabilitating the filtering systems. Plant operator Paul Roy and his staff were instrumental in assisting and directing these efforts.

The Groundwater Treatment Plant on Lary Lane, on line since late fall of 2015, provides a capable alternative water source to the Exeter River and allows a more flexible approach to system management during peak and emergency flow events. This facility has been instrumental in providing consistent water supply during drought and dam removal events.



The town also continued budgeting for water system pipeline improvements as much of our network is over 50 years old.

On the sewer side of operations, the Committee provided input to DPW on construction of various small sewer system projects conducted during the year recommended in the Capital Improvements Plan (CIP) for the Department. We also broke ground on a new Wastewater Treatment Plant on Newfields Road that will provide upgraded facilities and support utilities for the next 25 years. The Committee provided on-going assessments and recommendations to the Selectmen as part of this process.

Our fall budgeting process was again a collaborative effort between our Committee, DPW, the Town Budget Recommendations Committee and the Departments of Finance and Planning in order to coordinate work and efforts in other areas of town. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used since 1999 and has lessened the rate impacts of planned capital improvements to both systems. Due to increased infrastructure debt in the past five years, the Committee recommended to the Selectboard for a slight increase in Water and Sewer rates to become effective in the 2nd Quarter of 2018 to maintain our Fund balance of reserves.

The Committee looks forward to 2018 as a continued interactive process with town departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost. We wish to thank in particular town employees who continually assist us in serving the needs of the Town of Exeter: Russell Dean and Sheri Riffle, Town Manager's office; Jennifer Perry, Director of Public Works; Michael Jeffers, Water & Sewer Managing Engineer (retired); Matt Berube, Steve Tucker, and Jay Perkins, Highway superintendent. In addition, several water and sewer department staff have assisted in meeting preparations and provided valuable input to proposed improvements, making it a successful team effort.

Respectfully submitted,

Robert Kelly, P.E., Chairman

Current Members (not all served concurrently):

Eugene Lambert, Vice Chair (1/2 year)

Jim Tanis

David Michelsen

Kelly Warner (3/4 year)

Peter Lennon

Ben Mosher (1/4 year)

Anne Surman, BOS Rep. (1/4 year)

Dan Chartrand, BOS Rep. (3/4 year)



## Zoning Board of Adjustment

The Zoning Board of Adjustment is a five-member, quasi-judicial board that hears and decides on applications for zoning relief such as variances, special exceptions, appeals from administrative decisions, and equitable waivers of dimensional regulations. The Board also hears requests for extension of approvals. At the end of 2017, the Board was comprised of five members and three alternates. We will be reduced to four members in February of 2018 and are looking to attract volunteers interested in serving on the board. There are also currently two open seats for alternate members. I invite the residents of Exeter who are interested in land use and economic development issues to contribute to their community by offering to serve on the Zoning Board.

During 2017, the Zoning Board of Adjustment held meetings on the third Tuesday of each month, and made decisions on a total of 28 applications. The applications included thirteen variances, nineteen special exceptions, one equitable waiver, three requests for a rehearing and four requests for a one year extension of approved relief. Of the thirteen variance applications all were granted, often with conditions set by the Board. Of the nineteen special exception applications, thirteen were granted, four were denied and two were withdrawn. The request for equitable waiver and all of the requests for extension were approved.

The Board would like to express its appreciation for the years of fine service of its outgoing member, John Hauschildt, as well as the many contributions of our fine Planning Department staff, especially Barb McEvoy and Doug Eastman.

Respectfully submitted,

Laura Davies  
Chair, Zoning Board of Adjustment

Other ZBA members: Kevin Baum  
Hank Ouimet  
Martha Pennell  
Joanne Petito  
Robert Prior  
Rick Thielbar





**New Hampshire**  
 Department of  
 Revenue  
 Administration

<b>2017</b> <b>\$26.77</b>
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## Tax Rate Breakdown Exeter

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$12,237,317	\$1,728,545,417	<b>\$7.08</b>
County	\$1,896,668	\$1,728,545,417	<b>\$1.10</b>
Local Education	\$28,075,673	\$1,728,545,417	<b>\$16.24</b>
State Education	\$3,980,086	\$1,693,048,417	<b>\$2.35</b>
<b>Total</b>	<b>\$46,189,744</b>		<b>\$26.77</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$46,189,744
War Service Credits	(\$315,000)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$45,874,744</b>

Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/6/2017
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# Vendor Listing

Town of Exeter- Vendor Payments > \$3,000 -FYE 12/31/17

<u>Vendor Name</u>	<u>Paid Amount</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
A & D INSTRUMENTS	7,011	BRENTWOOD FENCE LLC	18,675
A H HARRIS & SONS	3,554	BRIAN NEAL EXCAVATING LLC	3,600
A SAFE PLACE	5,625	BURNS SECURITY, INC.	3,564
AA TRACKING, INC	7,416	C&S SPECIALTY INC	5,833
ACADEMY TAXI INC	12,248	CANOBIE LAKE PARK	4,912
ACCOLADE ENVIRONMENTAL C ONTRACTING	5,700	CARTOGRAPHIC ASSOCIATES, INC	4,510
ADVANCED ELECTRONIC DESIGN, INC	5,703	CARUS CORPORATION	12,312
AECOM TECHNICAL SERVICES, INC	9,708	CENTURY BANK AND TRUST CO.	4,021
AFLAC	14,953	CHADWICK- BAROSS, INC	7,433
AMERIGLIDE	4,644	CHILD & FAMILY SERVICES	10,000
ANA PROSCAPES LLC	6,732	CHRISTIAN'S PROPERTY MAINTENANCE	9,350
ANNIE'S ANGELS	3,375	CIT TECHNOLOGY	3,949
APEX CONSTRUCTION INC	8,367,973	CITIZEN'S BANK	141,455
AQUAGENICS INC.	60,053	CIVIL & ENVIRONMENTAL CONSULTANTS	11,110
ARJAY ACE HARDWARE	23,306	CLINICAL 1 HOME MEDICAL	8,228
ATLANTIC BROOM SERVICE	11,853	CMA ENGINEERS, INC	209,237
ATLANTIC HIGHWAY SIGN CO.	7,989	COAST	32,892
ATLAS PYRO VISION PRODUCTIONS	7,500	COLLINS SPORTS CENTER INC.	26,602
AUTOMA TECH	6,970	COLONIAL LIFE	4,232
AVESTA MEETING PLACE	9,368	COMCAST	3,422
AVESTA HOUSING	145,782	COMMONWEALTH OF MASSACHUSETTS	6,011
AXON ENTERPRISE, INC	3,307	COMMUNITY BANK NA	3,345,744
BAHR SALES INC	8,905	COMSTAR, LLC	25,086
BB&T MORTGAGE	3,714	CONTROLLED IRRIGATION	3,245
BCK EXCAVATION LLC	14,203	CORELOGIC REAL ESTATE TAX SERVICE	13,355
BELL & FLYNN INC.	813,639	COYNE CHEMICAL, CO, INC.	10,123
BEN'S UNIFORMS INC.	20,389	COYOTE CLUB WILDERNESS EDUCATION	5,050
BERGERON PROTECTIVE CLOTHING LLC	24,321	CUTTIN' THREADZ CUSTOM EMBROIDERY	3,013
BIG BROTHERS BIG SISTERS OF NH	7,500	D F RICHARDS ENERGY GROUP	6,844
BLOW BROS INC	4,093	DAVID RUOCCO ELECTRICAL	40,835
BLUE RIBBON CLEANERS	15,269	DENNIS K BURKE, INC.	128,453
BOB'S HEAVY EQUIPMENT	4,775	DEVINE, MILLIMET & BRANCH,	12,744
BODY ARMOR OUTLET, LLC	7,871	DIRECT ENERGY BUSINESS	45,083
DONAHUE TUCKER & CIANDELLA	4,352	GLOBAL IMAGING SYSTEMS INC.	3,229
DONNA KERWIN LANE	18,665	GMS HYDRAULICS, INC.	3,016
DONOVAN EQUIPMENT CO INC	9,680	GRAHAM TIRE & AUTO, INC	7,019
E.J. PRESCOTT	8,359	GRAINGER	10,901
EASTERN ANALYTICAL INC	39,981	GRANITE STATE MINERALS INC.	75,189
ELIMINATOR INC,	6,250	GREAT BAY KIDS COMPANY, INC	12,131
ELLIOT HOSPITAL	10,910	GREEN MOUNTAIN PIPELINE SERVICE	87,060
EMERGENCY COMM.NETWORK LLC	8,560	GRONK FITNESS EQUIPMENT	7,400
ESTATE OF WILLIAM J. EMLOCK	3,212	GZA GEOENVIRONMENTAL, INC	18,642
EXETER AREA CHAMBER COMMERCE	15,470	H&H LOCKSMITH SERVICE	7,036
EXETER BRASS BAND	3,500	H.T. BERRY CO., INC.	14,811
EXETER HOUSING AUTHORITY	3,107	HACH COMPANY	39,661
EXETER LUMBER, LLC	8,707	HAMPTON CONCRETE INC	5,340
EXETER POLICE DEPARTMENT	8,192	HARCROS CHEMICALS INC	27,672
EXETER PUBLIC LIBRARY	295,604	HARRIS COMPUTER SYSTEMS	11,978
EXETER REGION CO-OP SCHOOL DISTRICT	17,256,377	HARTIGAN COMPANY	25,505
EXETER SCHOOL DISTRICT	14,607,819	HARTMANN ENTERPRISES	10,300
F W WEBB	50,702	HEALTHTRUST. INC	2,656,164
FAIRPOINT COMMUNICATIONS, INC	3,291	HILLSBORO FORD	41,358
FAMILIES FIRST	5,000	HILLTOP FUN CENTER	4,650
FELDER KUEHL PROPERTIES, LLC	11,288	HOLLAND CO. INC.	8,451
FERGUSON ENTERPRISES, INC.	9,377	HOLLAND CO., INC.	17,349
FERGUSON WATERWORKS	8,102	HORSLEY WITTEN GROUP INC.	41,365
FIMBEL SEACOAST CORPORATION	6,224	HOYLE, TANNER & ASSOCIATES, INC	51,444

# Vendor Listing

<u>Vendor Name</u>	<u>Paid Amount</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
FIRE & TECH SAFETY OF NE	22,266	INDUSTRIAL PROTECTION SERVICES, llc	18,328
FIRST LIGHT	31,252	INTERWARE DEVELOPMENT COINC.	10,242
FIRST SECURITY FINANCE	67,038	IRWIN MOTORS, INC	33,751
FIRST STUDENT BUS COMPANY	10,981	J M HAYDEN EQUIPMENT CO	4,006
FREIGHTLINER OF NH, INC	3,840	JACKSON LEWIS , LLP	13,104
FUNTOWN SPLASHTOWN	5,336	JACKSON LEWIS, PC	17,829
GE INTELLIGENT PLATFORMS, INC	4,631	JAMES CUTTING	6,588
GEORGE R. CAIRNS & SONS	686,606	JAMES M. STRECK	7,700
GEOSYNTEC CONSULTANTS	3,274	JAY PINSONNAULT	3,309
GLEASON ARCHITECTS	4,375	JDSCC, INC	65,194
JEWETT CONSTRUCTION	14,186	NEWBURYPORT FIVE CENTS SAVINGS BANK	3,883
JOHN F. PENNEY CONSULTING SERVICES	8,000	NEWELL & CRATHERN	32,347
JOSEPH P. CARDILLO & SON INC	23,555	NH FISH AND GAME	4,626
JWC ENVIRONMENTAL LLC	21,519	NH RETIREMENT SYSTEM	2,290,234
KG BLOOD AND SONS	24,812	NORTHEAST ELECTRICAL DISTRIBUTORS	8,771
LAKES REGION ENVIRONMENTAL CONTRACTORS	4,006	NORTHERN NE PASSENGER RAIL AUT	20,496
LAKES REGION FIRE APPARATUS	3,944	NORTHERN SAFETY CO ,INC	3,356
LASER PRINT PLUS	8,320	NORTHSIDE CARTING,INC.	291,726
LEAF	7,045	NORTRAX, INC	11,331
LED CONVERSIONS INC	40,896	NRC	9,189
LHS ASSOC., INC.	4,511	OFFICE DEPOT	8,033
LIBERTY INTERNATIONAL TRUCKS OF NH LLC	3,241	OFFICETEAM	5,815
LIBERTY MUTUAL INSURANCE GROUP	33,264	OLDCASTLE ARCHITCTURAL	4,102
LOWES	6,686	OLOFSONS LANDWORKS LLC	3,900
MAINE TECHNICAL SOURCE	9,527	ORGANIC FIRST, LLC	9,500
MANCHESTER HOSE & COUPLING, LLC	3,566	PALMER AND SICARD INC	27,255
MARKINGS INC.	24,027	PCM	12,827
MCFARLAND FORD, INC.	22,406	PEOPLE GIS	11,000
MEDORA CORPORATION	13,209	PEOPLE'S UNITED BANK	1,587,088
MELANSON HEATH & CO., PC	37,500	PETER KUEGAL TRUCKING	26,613
MEMORIES PREMIUM ICE CREAM	6,514	PHENIX TITLE SERVICES	3,995
MERCHANTS SHORT TERM SOLUTIONS	14,131	PHILLIPS EXETER ACADEMY	17,584
MERIDIAN CONSTRUCTION CORP.	18,175	PHYSIO- CONTROL, INC	8,916
MICROFLEX CORPORATION	3,386	PIKE INDUSTRIES, INC.	34,323
MID ATLANTIC CAPITAL CORP.	135,678	PISCATAQUA LANDSCAPING & TREE SERVICES, LLC	3,780
MITCHELL MUNICIPAL GROUP, P.A.	40,224	PITNEY BOWES, INC	3,076
MOTOROLA SOLUTIONS, INC.	33,728	POSTMASTER-EXETER NH	3,400
MUNICIPAL PEST MANAGEMENT, INC	21,100	POWER UP GENERATOR SERVICE CO.	8,537
MUNICIPAL RESOURCES INC	100,681	PRIMEX	443,020
NE PBA INC, IUPA LOCAL 9000 AFL-CIO	20,370	PVS CHEMICAL SOLUTIONS, INC	7,866
NEW ENGLAND BARRICADE CO.	5,616	R.E. PRESCOTT CO. INC.	3,160
NEW ENGLAND FENCE CORP.	3,486	R.M. PIPER, INC	346,491
NEW HAMPSHIRE MUNICIPAL ASSOCIATION	14,172	REDC	484,000
NEW HEIGHTS	3,000	REHRIG PACIFIC COMPANY	12,577
RESERVE ACCT-PITNEYBOWES	10,000	STAPLES	8,618
REVISION ENERGY, LLC	77,024	START	5,451
REVOLUTION ENERGY LLC	6,323	STATE EMPLOYEE'S ASSOC. of NH	15,908
RICHIE MC FARLAND CENTER	10,000	STRATHAM HILL STONE	4,472
RIVERBEND MASONRY	31,065	SULLIVAN TIRE COMPANIES	9,949
RMG ENTERPRISE LLC	13,424	SUNTRUST EQUIPMENT FINANCE	110,488
ROBERTS WATER TECHNOLOGIES, INC	3,075	SUPERIOR TILE	3,042
ROCKINGHAM COMMUNITY ACTION	10,000	SWAMP INC	43,000
ROCKINGHAM COUNTY	61,114	T.BUCK CONSTRUCTION,INC	217,246
ROCKINGHAM COUNTY - TREASURER	1,896,668	TASC	16,000
ROCKINGHAM COUNTY SHERIFF'S DEPT	3,128	TASER INTERNATIONAL	7,519
ROCKINGHAM NUTRITION & MEALS ON WHEELS	19,125	TE TON ENVIRONMENTAL PLLC	12,994
ROCKINGHAM PLANNING COMMISSION	14,259	THE IRWIN ZONE	49,254
ROME CONSTRUCTION	6,225	THE PROVIDENT BANK	109,462
SANEL AUTO PARTS CO.	29,097	TI-SALES INC	73,761

# Vendor Listing

<u>Vendor Name</u>	<u>Paid Amount</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
SANTANDER LEASING LLC	217,953	TMA SYSTEMS LLC	8,509
SEACOAST BUSINESS MACHINES	4,038	TOWN OF EXETER	17,786
SEACOAST EMERGENCY RESPONSE TEAM	5,000	TOWN OF EXETER W/S	17,098
SEACOAST FAMILY PROMISE	5,671	TRADEBE ENVIRONMENTAL SERVICES, LLC	26,924
SEACOAST MEDIA GROUP	5,017	TREASURER, STATE OF NH	1,180,158
SEACOAST MENTAL HEALTH	8,500	TRITECH SOFTWARE SYSTEMS	18,968
SEACOAST VISITING NURSE ASSN	3,500	TRUSTEE OF TRUST FUNDS	152,320
SEPTIC DESIGNS OF NH, LLC	5,460	TWO WAY COMMUNICATIONS	20,746
SERVICE CREDIT UNION	19,080	TYLER TECHNOLOGIES, INC.	3,092
SEVERINO TRUCKING CO. INC	67,942	UES-SEACOAST-ELECTRIC	4,527
SHERWIN-WILLIAMS	4,815	UNDERWOOD ENGINEERS INC	65,703
SHIFT ENERGY, LLC	118,992	UNIFIRST CORPORATION	17,360
SI SOLUTIONS INC	6,927	UNITIL- ELECTRIC	450,240
SIGNS OF THE TIMES	4,555	UNITIL-GAS	29,679
SOUTHEAST LAND TRUST of NH	14,203	UNIVAR USA, INC	5,609
SOUTHERN DISTRICT YMCA CAMP LINCOLN	89,431	UNIVERSITY OF NEW HAMPSHIRE	22,463
ST. VINCENT DePAUL	5,100	USA BLUEBOOK	11,461
STAFF HUNTERS, LLC	3,192	UTILITY SERVICE COMPANY, INC.	219,171
VALLEY TREE SERVICE, INC	18,425		
VERIZON WIRELESS	19,310		
VERMONT SYSTEMS, INC	7,909		
VERMONT TENNIS COURT SURFACING	11,880		
VHB	96,798		
VISION GOVERNMENT SOLUTIONS, INC	8,260		
VOYA RETIREMENT INSURANCE AND	60,688		
WASTE MANAGEMENT	401,832		
WASTE ZERO, INC	70,634		
WATER COUNTRY	5,398		
WATER INDUSTRIES	6,159		
WATERSTONE ENGINEERING	72,369		
WESTON & SAMPSON ENGINEERS INC	23,332		
WHITE'S WELDING COMPANY, INC	5,614		
WITMAR PUBLIC SAFETY GROUP, INC	5,499		
WM RECYCLE AMERICA	16,043		
WOMENADE	3,500		
WRIGHT-PIERCE	1,026,713		
WXXRV-FM	4,260		
WYNNE TRUCKING	8,740		
XYLEM DEWATERING SOLUTIONS, INC.	43,283		
YANKEE CLIPPER YARD MAINTENANCE, LLC	9,170		
ZOLL MEDICAL CORPORATION	4,696		

# Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b><u>Board of Selectmen</u></b>						
Selectwoman	Belanger Nancy	750				750
Selectman	Chartrand Daniel	3,250				3,250
Selectman	Clement Donald	3,750				3,750
Clerk	Corson Kathy	2,250				2,250
Selectwoman	Gilman Julie D.	3,000				3,000
Vice-Chairwoman	Surman Anne L.	3,000				3,000
<b>Total Board of Selectmen</b>		<b>\$ 16,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,000</b>
<b><u>Town Manager</u></b>						
Town Manager	Dean Russell	111,458				111,458
Executive Assistant	Riffle Sheri	47,797				47,797
<b>Total Town Manager</b>		<b>\$ 159,255</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 159,255</b>
<b><u>Information Technology</u></b>						
IT Assistant-FT	Glowacky Robert	30,390	173		1,405	31,968
IT Coordinator	Swanson Andrew	87,753				87,753
<b>Total Information Technology</b>		<b>\$ 118,143</b>	<b>\$ 173</b>	<b>\$ -</b>	<b>\$ 1,405</b>	<b>\$ 119,721</b>
<b><u>Channel 22 EXTV</u></b>						
CATV Assistant-PT	Cremmen Timothy	1,950				1,950
CATV Assistant-PT	Dipalermo Dominic	120				120
CATV Assistant-PT	Donnell Hillary	5,769				5,769
CATV Assistant-PT	Follansbee Justine	1,428				1,428
CATV Assistant-PT	Gosselin Chelsey	289				289
CATV Assistant-PT	Keenan Thomas	1,709				1,709
CATV Assistant-PT	McCoy Maxen	198				198
CATV Assistant-PT	McCue Martin	495				495
CATV Assistant-PT	Prior David	6,373				6,373
CATV Assistant-PT	Riffle James	9,078				9,078
CATV Assistant-PT	Stoppel Natasha	4,233				4,233
CATV Assistant-PT	Weit Katharina	3,417				3,417
<b>Total EXTV</b>		<b>\$ 35,059</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,059</b>
<b><u>Human Resources</u></b>						
Human Resource Director	Cisewski Donna	66,088				66,088
<b>Total Human Resources</b>		<b>\$ 66,088</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 66,088</b>
<b><u>Trustees of Trust Funds</u></b>						
Trustee of Trust Funds	Leroy Donna	828				828
<b>Total Trustee of Trust funds</b>		<b>\$ 828</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 828</b>
<b><u>Town Moderator</u></b>						
Town Moderator	Scafidi Paul	475				475
<b>Total Town Moderator</b>		<b>\$ 475</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 475</b>
<b><u>Town Clerk</u></b>						
Asst Town Clerk	Gardner-Quinn Eve	43,091	47		850	43,988
Town Clerk	Kohler Andrea	73,450				73,450
Deputy Town Clerk	Littlefield Sonya	39,878	7		8,288	48,173
Asst Town Clerk	Simpson LeeAnn	39,457	21		750	40,228
<b>Total Town Clerk</b>		<b>\$ 195,876</b>	<b>\$ 75</b>	<b>\$ -</b>	<b>\$ 9,888</b>	<b>\$ 205,839</b>
<b><u>Elections</u></b>						
Election Worker	Adlington Ellen	101				101
Election Worker	Beam Rebecca	58				58
Election Worker	Berman Francine	51				51
Election Worker	Briselden Don	51				51
Election Worker	Campbell Anne	76				76
Election Worker	Campbell William	100				100
Election Worker	Cowan Janice	102				102
Election Worker	Dufour Judy	102				102
Election Worker	Gagne Barbara	51				51
Checklist Supervisor	Gorman Susan	29				29
Election Worker	Kane Deborah	25				25
Election Worker	Kenney Gwen	32				32
Election Worker	Leonard Denise	102				102
Election Worker	Morrisette Deborah	58				58
Election Worker	Moyer Karen	101				101
Checklist Supervisor	Nawoichyk Vicky	291				291
Election Worker	Rimkunas Barbara	65				65
Election Worker	Savage Lucia	116				116
Election Worker	Schaecher Seth	51				51

# Employee Earning Report

<b>Department / Position</b>	<b>Employee Name</b>		<b>Regular Earnings</b>	<b>Overtime Earnings</b>	<b>Special Detail</b>	<b>*Other Earnings</b>	<b>Total</b>
Election Worker	Smith	Carole	65				65
Election Worker	Stanek	Thomas	29				29
Checklist Supervisor	Zincola	Yvonne	590				590
Election Worker	Zwaan	Laurie	58				58
<b>Total Elections</b>			<b>\$ 2,304</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,304</b>
<b><u>Recording Secretaries</u></b>							
Recording Secretary (PT)	Cave	Samantha	2,804				2,804
Recording Secretary (PT)	Beatty	Morgan	1,251				1,251
Recording Secretary (PT)	Dionne	Jennifer	2,034				2,034
Recording Secretary (PT)	Herrick	Elizabeth	1,169				1,169
Recording Secretary (PT)	O'Donnell	David	613				613
Recording Secretary (PT)	McCarthy	Kacey	497				497
Recording Secretary (PT)	Pancoast	David	2,013				2,013
Recording Secretary (PT)	Raub	Virginia	336				336
<b>Total Recording Secretaries</b>			<b>\$ 10,717</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,717</b>
<b><u>Finance</u></b>							
Finance Director	Chester	Doreen	102,279				102,279
Accounting Clerk	Perrier	Helen	48,214	1,896		950	51,060
Accountant	Zogopoulos	Laura	63,236				63,236
<b>Total Finance</b>			<b>\$ 213,729</b>	<b>\$ 1,896</b>	<b>\$ -</b>	<b>\$ 950</b>	<b>\$ 216,575</b>
<b><u>Treasurer</u></b>							
Town Treasurer	Penny	Susan	8,864				8,864
<b>Total Treasurer</b>			<b>\$ 8,864</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,864</b>
<b><u>Tax Collection</u></b>							
Deputy Tax Collector	Fecteau	Linda	51,273				51,273
Collections Clerk	Mitchell	Carole	46,042			1,500	47,542
Temporary Assistance	Hamel	Donna	99				99
<b>Total Tax Collection</b>			<b>\$ 97,414</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ 98,914</b>
<b><u>Assessing</u></b>							
Deputy Assessor	Whitten	Janet	53,026	175		10,243	63,444
<b>Total Assessing</b>			<b>\$ 53,026</b>	<b>\$ 175</b>	<b>\$ -</b>	<b>\$ 10,243</b>	<b>\$ 63,444</b>
<b><u>Planning</u></b>							
Planning Inspector	Baillargeon	Joseph	25				25
Administrative Assistant (PT)	Croteau	Kathleen	22,737				22,737
Intern	Hartkopf	Myrilla	1,200				1,200
Natural Resource Planner (PT)	Murphy	Kristen	31,511				31,511
Town Planner	Sharples	David	89,443				89,443
<b>Total Planning</b>			<b>\$ 144,916</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 144,916</b>
<b><u>Inspections/Code Enforcement</u></b>							
Building Inspector/Code	Eastman	Douglas	78,591				78,591
Office Mgr. Deputy CEO	McEvoy	Barbara	61,415			10,243	71,658
Electrical Inspector (PT)	Tregea	Timothy	34,432				34,432
<b>Total Inspections/Code Enforcement</b>			<b>\$ 174,438</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,243</b>	<b>\$ 184,681</b>
<b><u>Economic Development</u></b>							
Intern	Ross	Matthew	\$ 3,038				3,038
Economic Development Director	Winham	Darren	\$ 83,842				83,842
<b>Total Economic Development</b>			<b>\$ 86,880</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 86,880</b>
<b><u>Welfare</u></b>							
Welfare Director (PT)	Riffle	Sheri	7,487				7,487
<b>Total Welfare</b>			<b>\$ 7,487</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,487</b>
<b>Total General Government</b>			<b>\$ 1,391,499</b>	<b>\$ 2,319</b>	<b>\$ -</b>	<b>\$ 34,229</b>	<b>\$ 1,428,047</b>
<b><u>Police Administration</u></b>							
Administrative Assistant (PT)	Bossuyt	Patricia	3,166				3,166
Administrative Assistant (PT)	Daly	Leslie	6,654				6,654
Administrative Assistant	Krafton	Dawn	37,757				37,757
Police Captain	Munck	Michael	75,200		12,075	10,928	98,203
Secretary (PT)	Navelski	Rebecca	3,156				3,156
Police Captain	Poulin	Stephan	78,878		4,326	4,143	87,347
Legal/Administrave Assistant	Ryan	Norma	39,462			300	39,762
Police Chief	Shupe	William	96,207		7,308		103,515
Office Manager	Thibeau	Liz	54,691			5,619	60,310
<b>Total Police Administration</b>			<b>\$ 395,171</b>	<b>\$ -</b>	<b>\$ 23,709</b>	<b>\$ 20,990</b>	<b>\$ 439,870</b>

# Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b>Police Staff</b>						
Detective	Mullholland Patrick	63,606	4,329	6,174	4,278	78,387
Detective	Nadeau Evan	50,450	8,248	9,849	2,142	70,689
Detective	Page Bruce	55,097	3,243	7,686	2,639	68,665
Detective	Saluto Joseph	56,323	821	1,764	7,275	66,183
<b>Total Police Staff</b>		<b>\$ 225,476</b>	<b>\$ 16,641</b>	<b>\$ 25,473</b>	<b>\$ 16,334</b>	<b>\$ 283,924</b>
<b>Patrol</b>						
Police Detective Sergeant	Bolduc Steven	67,842	5,249	6,531	4,480	84,102
Police Sergeant	Butts Jeffrey	68,892	10,067	8,946	4,394	92,299
Patrol Officer	Byron Joseph	53,933	4,258	25,965	4,000	88,156
Patrol Officer	D'Amato Daniel	62,842	8,562	1,575	12,660	85,639
Patrol Sergeant	Dewire Jason	41,299	2,558		1,291	45,148
Patrol Officer	Gagnon Maurice	15,820	140		23,471	39,431
Patrol Officer	Graciale Joshua	50,287	5,377	10,547	2,288	68,499
Patrol Officer	Hannah Brian	47,555	8,001	1,890	3,748	61,194
Patrol Officer	Ingenito Michael	48,271	5,380	3,885	4,963	62,499
Animal Control Officer	Jones Neal	55,281	246	4,988	4,013	64,528
Patrol Officer	Kapinos Karl	31,511	1,053		1,864	34,428
Patrol Officer	O'Connor Michael	49,942	3,954	2,625	2,480	59,001
Patrol Officer	Oppenlaender Matthew	50,303	6,417	16,769	12,611	86,100
Police Officer (PT)	Petroski Stephan	12,068		336		12,404
Police Sergeant	Ranauro Justin	55,973	9,970	3,948	2,581	72,472
School Resource Officer	Robicheau Sonya	48,947	5,258	2,940	1,706	58,851
Police Sergeant	Sankovich Peter	63,210	9,351		3,189	75,750
Patrol Officer	Suglia John	49,148	4,239	2,993	2,178	58,558
Patrol Officer	Teixeira Bailey	49,303	4,971	336	5,030	59,640
Police Sergeant	Tilton Peter	67,912	5,430		4,046	77,388
Patrol Officer	West Devin	50,110	7,017	15,803	2,387	75,317
<b>Total Police Patrol</b>		<b>\$ 1,040,449</b>	<b>\$ 107,498</b>	<b>\$ 110,077</b>	<b>\$ 103,380</b>	<b>\$ 1,361,404</b>
<b>Communications</b>						
Dispatcher (PT)	Allsup Mark	8,230				8,230
Dispatcher	Boireau Michelle	50,337	1,279		2,456	54,072
Dispatch Coordinator	Devonshire James	56,615	581		2,803	59,999
Dispatcher	Dickens Anthony	19,181	1,927		1,473	22,581
Dispatcher	Galvin Timothy	43,500	5,680		2,407	51,587
Dispatcher (PT)	Gianino Erin	143				143
Dispatcher	Guilbault Donna	50,793	4,734		3,787	59,314
Dispatcher (PT)	Hollingworth Allison	293				293
Dispatcher	Krafton Colby	38,313	4,107		1,632	44,052
Dispatcher (PT)	Shupe Jessica	6,764				6,764
Dispatcher	Stanzione Cody	13,305	538		860	14,703
<b>Total Communications</b>		<b>\$ 287,474</b>	<b>\$ 18,846</b>	<b>\$ -</b>	<b>\$ 15,418</b>	<b>\$ 321,738</b>
<b>Total Police Department</b>		<b>\$ 1,948,570</b>	<b>\$ 142,985</b>	<b>\$ 159,259</b>	<b>\$ 156,122</b>	<b>\$ 2,406,936</b>
<b>Fire Administration</b>						
Office Manager	Baillargeon Susan	59,457				59,457
Fire Chief	Comeau Brian	110,369				110,369
Asst Chief/Training	Pizon Justin	81,498				81,498
Asst Chief/Operations	Wilking Eric	85,839				85,839
<b>Total Fire Administration</b>		<b>\$ 337,163</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 337,163</b>
<b>Fire Suppression/EMS</b>						
Firefighter/EMT-A	Albine Anthony	58,223	10,398		4,170	72,791
Firefighter/Paramedic/Crew Chief	Avellino Michael	59,637	10,981		3,605	74,223
Firefighter/EMT-A	Booth Ryan	53,307	12,146		6,059	71,512
Fire Lieutenant	Bradford Mark	64,198	22,523		4,481	91,202
Firefighter/EMT-A	Chase Justin	47,562	6,344		2,871	56,777
Firefighter/Paramedic	Childs James	55,656	6,156			61,812
Firefighter/EMT-A	Conner Roger	52,908	2,193		7,542	62,643
Fire Crew Chief/Paramedic	Cook Mark	56,274	13,682		3,190	73,146
Fire Crew Chief/Paramedic	Curtis Richard	20,267	2,709		935	23,911
Firefighter/Crew Chief	Dawson Lee	63,914	9,734		5,098	78,746
Firefighter/Paramedic	Emanuelson Matthew	27,810	784		2,030	30,624
Firefighter/EMT-A/Crew Chief	Fritz Jason M.	57,659	9,072		3,355	70,086
Fire Lieutenant/Paramedic	Greene Jason	71,116	15,336		13,890	100,342
Firefighter/EMT-A	Greene Matthew	47,727	3,513		2,886	54,126
Firefighter/Paramedic	Holmes Stephen	56,104	8,425		3,392	67,921

# Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Fire Lieutenant/Paramedic	Liporto Jeffrey	71,115	18,925		5,300	95,340
Firefighter/EMT-A	Martin Andrew S.	53,313	9,932		6,059	69,304
Fire Lieutenant	Matheson Donald	74,116	27,810		6,758	108,684
Fire Lieutenant/Fire Inspector	Morin Paul	74,277	18,024		5,491	97,792
Firefighter/Paramedic	Preble Todd	66,933	12,633		4,847	84,413
Firefighter/Paramedic	Robicheau Patrick W.	54,883	8,640		3,318	66,841
Firefighter/EMT-A	Sirois Timothy	49,893	9,509		11,257	70,659
Firefighter/EMT-A	Slattery Matthew	29,966	4,494		1,326	35,786
Firefighter/EMT-A	St. James Kevin P.	53,307	12,289		11,463	77,059
Firefighter/EMT-A	Stevens Paul D.	62,201	10,536		12,701	85,438
Firefighter/Paramedic	Turner Steven	56,104	10,504		3,392	70,000
		<b>\$ 1,438,470</b>	<b>\$ 277,292</b>	<b>\$ -</b>	<b>\$ 135,416</b>	<b>\$ 1,851,178</b>
<b>Call Fire Department</b>						
Call Firefighter/Paramedic	Clark Shana	120				120
Call Firefighter	Cristiano Michael	1,071				1,071
Call Firefighter/Paramedic	French Kimberly	753				753
Call Lieutenant	Irish Robert	271				271
Call Firefighter	Therrien Matthew	1,496				1,496
		<b>\$ 3,711</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,711</b>
<b>Health Department</b>						
Health Officer (Retired)	Jervis Judith	40,069			14,416	54,485
Health Officer	Murray James	27,483			3,275	30,758
<b>Total Health Department</b>		<b>\$ 67,552</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,691</b>	<b>\$ 85,243</b>
<b>Total Fire Department</b>		<b>\$ 1,846,896</b>	<b>\$ 277,292</b>	<b>\$ -</b>	<b>\$ 153,107</b>	<b>\$ 2,277,295</b>
<b>Public Works Department</b>						
<b>Administration</b>						
Office Manager	Allen Trisha	44,845				44,845
Office Clerk	Bodwell Karen	37,357	714			38,071
Engineering Technician	Lewis Daniel	51,094			2,810	53,904
Assistant Engineer	Mates Jennifer	64,646			5,619	70,265
DPW Director	Perry Jennifer R.	110,369				110,369
Office Clerk (Temporary)	Rogers Grace	73				73
Town Engineer	Vlasich Paul	97,866			8,287	106,153
<b>Total Public Works Administration</b>		<b>\$ 406,250</b>	<b>\$ 714</b>	<b>\$ -</b>	<b>\$ 16,716</b>	<b>\$ 423,680</b>
<b>Highway</b>						
Heavy Equipment Operator	Almon Wayne G.	43,505	9,144		650	53,299
Heavy Equipment Operator	Batchelder Trevor	40,720	3,760			44,480
Temporary	Brooks Torey Lee	2,266				2,266
Temporary	Caltaldo Andrew	2,064				2,064
Heavy Equipment Operator	Hamel Joshua	42,544	3,437		550	46,531
Laborer	Howard Cabot	33,072	2,891			35,963
Heavy Truck Driver	Lambert Jordan	35,524	5,929			41,453
Laborer	McAllister George	41,281	6,429		600	48,310
Highway Foreman	Morrow, Jr. Daniel	48,081	8,318		700	57,099
Heavy Truck Driver	Pelchat Joseph	46,869	4,085		1,500	52,454
Highway Superintendent	Perkins, Sr Jay	85,681				85,681
General Foreman	Rucker Jason	55,702	13,716			69,418
Highway Foreman	Schultz Mark	47,013	9,256		700	56,969
<b>Total Highway</b>		<b>\$ 524,322</b>	<b>\$ 66,965</b>	<b>\$ -</b>	<b>\$ 4,700</b>	<b>\$ 595,987</b>
<b>Solid Waste</b>						
Transfer Station Attendant (PT)	Hallett Kenneth	14,358				14,358
<b>Total Solid Waste</b>		<b>\$ 14,358</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,358</b>
<b>Maintenance</b>						
Custodian (PT)	Baptiste William	33,927				33,927
Mechanic Foreman	Beck Jeffrey J.	59,649	6,679		1,500	67,828
Custodian (FT)	Childers Timothy	33,077	3,803		2,810	39,690
Carpenter	Estes Tom	55,188	2,212		950	58,350
HVAC Technician	Keefe Michael	43,329	3,059			46,388
Mechanic I	Pittman James R.	51,376	1,683		8,987	62,046
Maintenance Superintendent (Retired)	Smart Kevin	63,118			23,291	86,409
Mechanic	Weaver Alvin	15,230	2,720			17,950
Mechanic	Lindsay, III Harry	18,273	269			18,542
Master Electrician	Wheeler Ron	45,217	202		300	45,719
<b>Total Maintenance</b>		<b>\$ 418,384</b>	<b>\$ 20,627</b>	<b>\$ -</b>	<b>\$ 37,838</b>	<b>\$ 476,849</b>



# Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b><u>Water/Sewer Administration</u></b>						
Acting Water & Sewer Engineer	Berube Matthew	68,874				68,874
Seasonal Technician	Fowler Scott R.	4,653				4,653
Water & Sewer Engineer (Retired)	Jeffers Michael	42,744			9,068	51,812
Utilities Clerk (FT)	Murphy Desiree	39,018	105			39,123
Utilities Clerk (PT)	Murphy Shirley	8,199				8,199
Seasonal Technician	St. James Seamus	2,559				2,559
<b>Total Water/Sewer Administration</b>		<b>\$ 166,047</b>	<b>\$ 105</b>	<b>\$ -</b>	<b>\$ 9,068</b>	<b>\$ 175,220</b>
<b><u>Water/Sewer Distribution/Collection</u></b>						
W&S Maintenance Tech	Bugbee Edward J.	54,768	16,918		1,000	72,686
Heavy Equipment System Operator	Brooker Michael	40,069	8,859		944	49,872
W/S D/C Technician	Lord Gary	59,650	9,695		1,500	70,845
W/S D/C Tech and HE Ops	Pond Larry	45,283	8,722		350	54,355
Heavy Equipment System Operator	Manock Arthur	41,177	4,676			45,853
Heavy Equipment System Operator	McConnell Christopher	27,537	2,143		4,376	34,056
Water/Sewer Foreman	Souza Robert	43,864	8,687			52,551
W/S D/C Tech and HE Ops	Towle Stephen M.	53,018	7,178		1,000	61,196
Utility Foreman	Tucker Steven	60,380	17,888		1,500	79,768
<b>Total Water/Sewer Distribution/Collection</b>		<b>\$ 425,746</b>	<b>\$ 84,766</b>	<b>\$ -</b>	<b>\$ 10,670</b>	<b>\$ 521,182</b>
<b><u>Water Treatment</u></b>						
Sewer Plant Operator	Cheever Michael F.	45,283	13,108		600	58,991
Water Plant Operator	Fisher Douglas	49,462	12,420		600	62,482
Sewer Plant Operator	Halligan David	44,026	6,959			50,985
Water Treatment plant Operations Supervisor	Roy Paul A.	74,790				74,790
<b>Total Water Treatment</b>		<b>\$ 213,561</b>	<b>\$ 32,487</b>	<b>\$ -</b>	<b>\$ 1,200</b>	<b>\$ 247,248</b>
<b><u>Sewer Collection</u></b>						
W/S D/C Technician	Butler Melvin S.	55,169	17,490		1,500	74,159
Sewer Plant Sr. Operator	Dalton Stephen P.	57,907	14,689		550	73,146
<b>Total Sewer Collection</b>		<b>\$ 113,076</b>	<b>\$ 32,179</b>	<b>\$ -</b>	<b>\$ 2,050</b>	<b>\$ 147,305</b>
<b>Total Public Works</b>		<b>\$ 2,281,744</b>	<b>\$ 237,843</b>	<b>\$ -</b>	<b>\$ 82,242</b>	<b>\$ 2,601,829</b>
<b><u>Recreation</u></b>						
Department Intern	Allen Shane	3,000				3,000
Asst Parks/Recreation Director	Bisson Gregory A.	59,987				59,987
Secretary PT	Bugbee Nancy J.	21,860				21,860
Recreation Program Coordinator	Conrad Daniel	43,184	2,188		1,651	47,023
Parks/Recreation Director	Favreau Michael R.	80,343				80,343
Department Intern	Fournier Victoria	857				857
<b>Total Recreation</b>		<b>\$ 209,231</b>	<b>\$ 2,188</b>	<b>\$ -</b>	<b>\$ 1,651</b>	<b>\$ 213,070</b>
<b><u>Parks</u></b>						
Parks Laborer	Mahoney James	34,627	3,224		300	38,151
Parks Laborer	Perkins, Jr. Jay	32,414	4,292		300	37,006
<b>Total Parks</b>		<b>\$ 67,041</b>	<b>\$ 7,516</b>	<b>\$ -</b>	<b>\$ 600</b>	<b>\$ 75,157</b>
<b><u>Recreation Revolving Fund</u></b>						
<b><u>Pool</u></b>						
Concession Attendant	Blonski Katarina	3,436				3,436
Lifeguard	Bouvier Alexander	4,663				4,663
Swim Instructor	Doucet David	20				20
Concession Attendant	Esters Matthew	4,116				4,116
Concession Attendant	Fernald Autumn	3,479				3,479
Concession Attendant	Fernald Lily	1,288				1,288
Swim Instructor	Gier Colin	1,872				1,872
Swim Instructor	Lapointe Kelly	3,997				3,997
Swim Instructor	Melendy Allison	3,034				3,034
Pool Staff	Metivier Kayla	6,163				6,163
Lifeguard	Milligan Shannon	1,768				1,768
Swim Instructor	Mustard Laura	1,890				1,890
Swim Instructor	Olson Carolyn	240				240
Lifeguard	Roche Isabel	6,846				6,846
Lifeguard	Santos Gustavo	2,197				2,197
Lifeguard	Soterakopoulos Serena	4,101				4,101
Swim Instructor	Wheeler Alexandra	1,715				1,715
Swim Instructor	Winiarski Mason	2,281				2,281
<b>Total Pool</b>		<b>\$ 53,106</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 53,106</b>

# Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b><u>Camp</u></b>						
Camp Counselor in Training	Allen Casey	3,770				3,770
Camp Counselor	Baker Emily	3,768				3,768
Camp Counselor	Belanger Bryana	3,429				3,429
Camp Counselor	Blood Emily	3,781				3,781
Camp Counselor	Bobola Anice	3,006				3,006
Camp Counselor	Cammett Brandon	3,752				3,752
Camp Counselor	Carbone Alex	3,959				3,959
Camp Coordinator	Eddy Samantha	4,556				4,556
Camp Counselor	Fieldsend Julia	3,643				3,643
Camp Counselor in Training	Gagnon Joshua	3,092				3,092
Camp Counselor	Galante Corey	4,119				4,119
Camp Counselor	Holler Grace	3,942				3,942
Camp Counselor	Holler Zachary	5,435				5,435
Camp Counselor in Training	Kanchuga Kyle	1,011				1,011
Camp Coordinator	Kenny Joseph	5,046				5,046
Camp Counselor	Lafoe Kendra	2,878				2,878
Camp Counselor in Training	Larkin Bryn	3,080				3,080
Camp Counselor	Lipsitt Kaitlyn	3,693				3,693
Camp Counselor in Training	Lodico Grace	2,553				2,553
Camp Counselor	Lodico Medeline	3,039				3,039
Camp Coordinator	Lundgren Erika	5,089				5,089
Camp Counselor in Training	Mantegari Quinn	3,180				3,180
Camp Counselor	Marotto-Potvin Shanice	3,526				3,526
Camp Counselor	McAuliffe Michael	3,562				3,562
Camp Counselor	McKenna Erin	1,086				1,086
Camp Counselor in Training	Mirsky Daniel	3,226				3,226
Camp Counselor	Mirsky Jonathon	2,591				2,591
Camp Counselor	Papadakis Joanna	3,221				3,221
Camp Counselor in Training	Pimental Eliza	2,995				2,995
Camp Counselor	Promer Aaron	3,633				3,633
Camp Counselor in Training	Raum Ian	1,288				1,288
Camp Counselor in Training	Valinoti Isabella	2,622				2,622
Camp Counselor	Willett Jacob	4,706				4,706
Camp Counselor	Willett Morgan	3,903				3,903
	<b>Total Camp</b>	<b>116,180</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>116,180</b>
<b><u>Sports Referees</u></b>						
Referee	Flewelling Jake	1,380				1,380
Referee	Hoyt Brian	450				450
Referee	Murphy Sean	66				66
Referee	Ouelette Ryan	1,224				1,224
Referee	Phillips Cole	696				696
Referee	Ripa Logan	804				804
Referee	Williams Jack	720				720
	<b>Total Referees</b>	<b>5,340</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,340</b>
<b>Total Recreation Revolving Fund</b>		<b>\$ 174,626</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 174,626</b>
<b>Total Parks &amp; Recreation</b>		<b>\$ 450,898</b>	<b>\$ 9,704</b>	<b>\$ -</b>	<b>\$ 2,251</b>	<b>\$ 462,853</b>

# Employee Earning Report

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
<b>Library</b>						
Library Aide	Boudreau Chandra	6,880				6,880
Page	Boudreau Tyler	5,153				5,153
Library Aide	Bourdelaïs Jill D.	12,441				12,441
Page	Darby Michael	690				690
Asst Library Director	Darlington Pamela	76,573			2,500	79,073
Asst Children's Librarian	De Les Dernier Denise	58,471			2,100	60,571
Librarian	Ferraro Gail E.	49,012			700	49,712
Page	Forster Rhys	1,266				1,266
Library Aide	Fyler Theresa J.	22,913				22,913
Library Director	Godino Hope F.	106,170			2,500	108,670
Librarian	Grout Jean W.	56,227			1,900	58,127
Library Aide	Gruelke Lydia	694				694
Library Aide	Kane Elizabeth	16,899				16,899
Library Aide	Kendall Elizabeth	9,255				9,255
Librarian	Lanter Julia	42,967			500	43,467
Page	Leonard Julia	2,092				2,092
Page	Leonard Rachel	1,285				1,285
Library Aide	Lima Margaret	9,864				9,864
Page	Lovejoy Kelsey	4,585				4,585
Library Aide	Riley Susan	30,697				30,697
Page	Ruffner Elizabeth	92				92
Page	Sadowski Arianna	12,664				12,664
Page	Shupe Sarah	2,175				2,175
Page	Smyth Magdalena	1,922				1,922
Page	Walker Anna	3,452				3,452
Library Aide	Yost Candice	22,056				22,056
<b>Total Library</b>		<b>\$ 556,495</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,200</b>	<b>\$ 566,695</b>
<b>Grand Total</b>		<b>Total Gross Earnings</b>				
		<b>\$ 8,476,102</b>	<b>\$ 670,143</b>	<b>\$ 159,259</b>	<b>\$ 438,151</b>	<b>\$ 9,743,655</b>

* Other Earnings may include Health Insurance Buyout, Longevity Pay, Sick Leave Buyout, Stipends, Incentives and/or Holiday Pay.

# Property Schedule

## Schedule of Exposures

### Summary



#### Building and Contents Schedule:

Site	Bldg	Property Description	Address	Built	SqFt	Building	Contents	Blanket
001	001	Backwash Building	109 Portsmouth Ave.	1972	230	\$367,196	\$356,267	\$723,463
001	002	Garage	109 Portsmouth Ave	1972	2,790	\$364,039	\$101,431	\$465,470
001	003	Filter Building	109 Portsmouth Ave	1972	5,218	\$2,113,745	\$1,150,532	\$3,264,277
001	004	Sedimentation Building	109 Portsmouth Ave	1972	1,800	\$1,201,857	\$838,170	\$2,040,027
002	001	Barn	61 Newfields Rd	1925	6,540	\$300,911	\$0	\$300,911
003	001	Chlorine Contact Chamber	13 Newfields Rd	1989	5,800	\$784,895	\$197,518	\$982,413
003	002	DPW Tire Storage Trailer	13 Newfields Rd		0	\$4,000	\$1,000	\$5,000
003	003	Emergency Management Storage Trailer	13 Newfields Rd		0	\$4,000	\$1,000	\$5,000
003	004	Grit Building	13 Newfields Rd	1992	999	\$448,210	\$388,750	\$836,960
003	005	Lagoon Processing Building	13 Newfields Rd	1989	360	\$380,873	\$289,624	\$670,497
003	006	Lagoon & Aerators	13 Newfields Rd	1989	125,000	\$3,205,654	\$3,247,267	\$6,452,921
003	007	Operations Building	13 Newfields Rd	1989	4,399	\$1,787,582	\$449,421	\$2,237,003
003	008	Paint Storage Building	13 Newfields Rd		0	\$5,000	\$0	\$5,000
003	009	Parshall Flume Vault	13 Newfields Rd	1989	1,500	\$222,001	\$87,285	\$309,286
003	010	Public Works Garage	13 Newfields Rd	1975	15,066	\$2,103,224	\$532,933	\$2,636,157
003	011	Public Works Office	13 Newfields Rd	2002	3,127	\$431,376	\$113,691	\$545,067
003	012	Salt Shed	13 Newfields Rd	1974	14,400	\$206,745	\$0	\$206,745
003	013	Shed Storage/Cold Patch	13 Newfields Rd		0	\$11,981	\$0	\$11,981
003	014	Water Garage	13 Newfields Rd	1990	6,000	\$514,496	\$217,952	\$732,448
003	015	Maintenance Garage	13 Newfields Rd	1990	2,412	\$227,262	\$122,702	\$349,964
004	001	Colcord Pond Pump Station	Colcord Pond Dr.	1980	150	\$72,492	\$194,061	\$266,553
005	001	Court Street Pump Station	109 Court St	1987	840	\$433,480	\$553,157	\$986,637
006	001	Cross Road Water Tower	15 Cross Rd	2004	0	\$448,210	\$0	\$448,210
007	001	Epping Road Water Tower	89 Epping Rd	2008	0	\$2,082,181	\$0	\$2,082,181
009	001	Folsom Pump Station	60 Prentiss Way	1990	100	\$53,133	\$150,680	\$203,813
010	001	Front Street Pump Station	2 Westside Dr	1995	180	\$95,744	\$142,716	\$238,460
011	001	Gilman Park Well	Bell Ave		0	\$2,400	\$1,000	\$3,400
012	001	Hampton Water Tower	13 Fuller Lane	1958	0	\$1,057,398	\$0	\$1,057,398
013	001	Historical Society Building	45 Front St	1894	8,434	\$2,176,873	\$0	\$2,176,873
014	001	Kingston Road Pump Station	31 Kingston Rd	1987	288	\$125,099	\$97,030	\$222,129

# Property Schedule

**Building and Contents Schedule:**

Site	Bldg	Property Description	Address	Built	SqFt	Building	Contents	Blanket
015	001	Landfill Attendant Building	Cross Rd	1995	0	\$2,000	\$0	\$2,000
016	001	Langdon Pump Station	Langdon	1958	180	\$94,587	\$145,860	\$240,447
017	001	Larry Lane Well	Larry Lane	1986	546	\$244,096	\$165,978	\$410,074
018	001	Library	1 Founders Park	1965	20,356	\$3,018,583	\$2,349,370	\$5,367,953
019	001	Main Pump Station	279 Water St	1965	1,520	\$799,519	\$795,313	\$1,594,832
020	001	Mobile Home	19 Beech Hill Park		0	\$12,000	\$0	\$12,000
021	001	Parkway Bldg	Swasey Parkway		0	\$14,640	\$825	\$15,465
022	001	Pool Building	4 Hampton Rd	1975	2,051	\$318,798	\$98,872	\$417,670
022	003	Shade Structure	4 Hampton Rd	2007	840	\$108,265	\$0	\$108,265
022	004	Trailer Storage Rec. Park	4 Hampton Rd		0	\$3,000	\$0	\$3,000
022	006	Storage Building	4 Hampton Rd	1997	0	\$52,607	\$0	\$52,607
022	007	Spray Pad	4 Hampton Rd		0	\$200,560	\$0	\$200,560
023	001	Powder House Hist Bldg	Powder House Park		0	\$19,174	\$0	\$19,174
024	001	Public Safety Building	20 Court St	1979	18,718	\$4,158,048	\$927,760	\$5,085,808
025	001	Recreation Center	32 Court St	1885	7,800	\$1,193,124	\$283,546	\$1,476,670
025	002	Two Car Garage	32 Court St	1975	800	\$78,594	\$33,531	\$112,125
026	001	River Bend Pump Station	38A River Bend Circle	1980	150	\$80,909	\$120,712	\$201,621
027	001	River Pump Station	2 Gilman Lane	1955	400	\$192,542	\$179,705	\$372,247
028	001	Riverwoods Pump Station	9 Riverwoods Dr	2005	448	\$216,740	\$240,271	\$457,011
029	001	Senior Center/Fire Museum	30 Court St	1890	5,231	\$925,881	\$95,773	\$1,021,654
031	001	Simpson House	149 Kingston Rd	1949	2,609	\$200,958	\$0	\$200,958
031	002	Simpson Garage	153 Kingston Rd	1930	2,880	\$193,594	\$73,873	\$267,467
032	001	Stadium Well	Gilman Lane		0	\$1,000	\$1,000	\$2,000
033	001	Swasey Bandstand	Water & Front Street	1960	452	\$91,430	\$0	\$91,430
035	001	Town Hall	9 Front St	1855	17,256	\$4,332,704	\$209,569	\$4,542,273
036	001	Town Offices	10 Front St	1899	13,737	\$3,526,765	\$558,501	\$4,085,266
037	001	Train Station Pavilion	60 Lincoln St	1980	520	\$71,019	\$0	\$71,019
038	001	Webster Pump Station	21 Webster Ave	1965	1,074	\$562,894	\$575,999	\$1,138,893
039	001	Gilman Park	Bell Ave		0	\$9,000	\$0	\$9,000
						<b>\$41,955,088</b>	<b>\$16,090,645</b>	<b>\$58,045,733</b>

## Property Schedule

### Vehicle Schedule:

<u>Year</u>	<u>Manufacturer</u>	<u>Model</u>	<u>VIN</u>	<u>Value</u>	<u>Type</u>
2016	Chevrolet	Silverado	1GCNCEXGZ305377	\$22,001	Auto/Pickup
2016	Chevrolet	Silverado	1GC3CYGG5GZ307861	\$25,448	Auto/Pickup
2016	Chevrolet	Trax LS	3GNCKSB7GL243555	\$18,533	Auto/Pickup
2016	Chevrolet	Trax LS	3GNCKSB8GL241653	\$18,533	Auto/Pickup
2017	Chevrolet	Express Cargo Van	1GCWGAFF1H1130043	\$21,694	Van
				<b><u>106,209</u></b>	
1994	Hudson	Trailer Utility		\$3,000	Trailer
2000	Ford	Econoline Van	B73260	\$19,500	Van
2004	Cross Country	Trailer	000713	\$1,250	Trailer
				<b><u>23,750</u></b>	
2012	Ford	E-450 Ambulance	1FDXE4F55CDA90612	\$178,756	Ambulance
2016	Ford	F450	1FDXE4F58GDC37933	\$212,494	Ambulance
				<b><u>391,250</u></b>	
2005	Ford	Crown Victoria C-1	2FAPP74W45X166520	\$21,908	Auto/Pickup
2012	Ford	F150	1FTMF1CM2CKD88748	\$15,583	Auto/Pickup
2013	Jeep	Patriot	1FTNE1EW2DDA93726	\$17,000	Auto/Pickup
2014	International	Cab & Chassis	1HTWGAZT3EH039122	\$369,000	Truck
2017	International	7400 Dump w/plow & sander	3HAWDSTR7HL505127	\$177,807	Truck
				<b><u>601,298</u></b>	
2005	Ford	Crown Victoria	149228	\$21,908	Auto/Pickup
				<b><u>21,908</u></b>	
1835	Hunneman	Handtub Antique		\$3,000	Truck
1846	Hunneman	Handtub Antique		\$3,000	Truck
1873	Eagle	Amoskeag Antique		\$47,000	Truck

## Property Schedule

<u>Year</u>	<u>Manufacturer</u>	<u>Model</u>	<u>VIN</u>	<u>Value</u>	<u>Type</u>
1928	Mccann	60 Antique	49101	\$3,000	Truck
1928	Mccann	60 Antique	499295	\$15,000	Truck
1947	Seagrave	Sppur Antique	00785	\$20,000	Truck
1964	Military	Trailer 8X8		\$500	Trailer
1985	Army & Air	Trailer	NR5290	\$7,000	Trailer
1988	Homemade	Fire Alarm Trailer	NHTR072135	\$700	Trailer
1997	Armida	Trailer Lighting	951233147	\$10,000	Trailer
1998	Pierce	Fire Truck E-1	000191	\$332,000	Fire Apparatus
1999	Pace Cargo	Tandem Trailer	40LWB2422XP053208	\$7,000	Trailer
2001	Kipe KME	Trailer	C65188	\$3,200	Trailer
2002	Emergency One	Fire Engine E-5	4ENGAAA8521005827	\$400,000	Fire Apparatus
2004	Cargo Express	Trailer- Rescue	017576	\$7,086	Trailer
2007	Crimson	Fire Truck E3	4S7BU2D907C056982	\$425,902	Fire Apparatus
2008	Ford	Expedition C2	1FMFU16528LA03477	\$24,381	Auto/Pickup
2008	Ford	F350 F-1	1FTWF31R38EC44764	\$33,465	Auto/Pickup
2009	Cargo Express	Trailer	4V01C20249A039160	\$6,851	Trailer
2009	Cargo Express	Trailer	4V01C20249A039161	\$6,851	Trailer
2010		Trailer	52LBE1626AE002035	\$6,976	Trailer
2010	EMON	Fire Engine E2	4EN6AAA88A1006240	\$455,000	Fire Apparatus
2010	Ford	Expedition C3	B58730	\$21,789	Auto/Pickup
2010	Landscap	Trailer	4zesa121xa1078567	\$1,695	Trailer
2012	Jeep	Patriot	1C4NJRBB8CD703946	\$18,612	Auto/Pickup
2014	Ford	Explorer C1	1FM5K8ARXEGA09326	\$25,565	Auto/Pickup
2014	KME	Ladder Truck	1K9AF648XFN058772	\$840,000	Fire Apparatus
2016	Dodge	Ram	GDP036292755	\$37,296	Auto/Pickup
2016	Ford	Bucket Truck	1FDUF5GY8GEA30915	\$98,291	Truck
				<b><u>2,861,160</u></b>	
<b>General Govt</b>					
2001	Ford	Crown Victoria	AFAFP71WX1X168092	\$20,000	Auto/Pickup
2002	Ford	Explorer	C46301	\$27,000	Auto/Pickup
				<b><u>47,000</u></b>	
<b>Highway</b>					
1980	Eric	Utility Trailer		\$600	Trailer
1990	Hudson	Utility Trailer	10HHSE146L1000178	\$3,000	Trailer
2005	John Deere	Loader	DW624JZ596309	\$182,000	Tractor
2005	Spaulding	FLTRL	T4DR051706332	\$28,000	HotBox

## Property Schedule

<u>Year</u>	<u>Manufacturer</u>	<u>Model</u>	<u>VIN</u>	<u>Value</u>	<u>Type</u>
2006	John Deere	Loader 624J	DW624JZ604523	\$187,000	Tractor
2008	Ford	F450 Dump Truck	1FDXR47R28EB72775	\$35,000	Truck
2009	Freightliner	Dump Truck	1FVAC3BS59HAF3130	\$95,726	Truck
2010	Conet	Band	4FMUS1819AR002106	\$20,000	Woodchipper
2012	Ford	Chasis Cab	1FDRF3HT9CEC27065	\$40,062	Truck
2012	SW 4S	Side Walk Tractor	U148328V	\$147,000	Tractor
2013	Jeep	Patriot	1C4NURBB2ED565049	\$17,000	Auto/Pickup
2014	International	7400 SFA 4X2	1HTWDAZR1EH788546	\$160,000	Truck
2015	Ford	F350	1FDRF3G61FEA89893	\$37,953	Auto/Pickup
2015	International	7400 SFA Cab & Chassis	3HAWDAZRFL646711	\$142,260	Truck
2015	International	Cab & Chassis #48	1HTJTSKN2FH624184	\$249,000	Truck
2017	Ford	F250	1FT7X2B65HEE36624	\$38,751	Auto/Pickup
2017	Ford	F350	1FDRF3G62HEE36621	\$41,358	Truck
2017	International	Dump Truck 7400	3HAWDSTR6JL055492	\$165,807	Truck
2017	John Deere	Backhoe 410L	1T0410LXJHF316823	\$136,780	Heavy Equipment
2018	International	7400 Dump Truck	3HAWDSTR6JL055492	\$177,807	Truck
				<b><u>1,905,104</u></b>	

### Maintenance

2001	Chevrolet	Silverado	1GCEC14V21E312480	\$18,000	Auto/Pickup
2002	Dodge	Ram Van 2500	134438	\$18,415	Van
2002	Ford	F150	D03131	\$15,662	Auto/Pickup
2006	Ford	F300G Pickup	1FTSF30526EA14594	\$21,577	Auto/Pickup
2013	Ford	E150 Van	1FTNZE1EW2DDA93726	\$17,000	Van
				<b><u>90,654</u></b>	

### parks & Rec

0	Hudson	Trailer	10HHSE16XR1000775	\$3,985	Trailer
2001	Bass	Trailer	4YTES18201W005355	\$3,985	Trailer
2006	Ford	F373 Truck	1FDWVF37566EA01611	\$33,000	Truck
2010	Ford	Econoline Van	1FBSS3BL2ADA83098	\$20,000	Van
2013	Ford	1 Ton	1FTBF2B6XDEB35998	\$25,000	Truck
				<b><u>85,970</u></b>	

### Police

0	Custom Signals	Radar Trailer		\$13,080	Trailer
2002	International	Truck CSU	1HTMNAAM92H505164	\$80,000	Truck
2002	Kustom	Signal Trailer	1K9BS08132K118042	\$5,000	Trailer
2005	Kawasaki	KVF-750	JKAVA125B05563	\$4,200	Four Wheeler



## Property Schedule

<u>Year</u>	<u>Manufacturer</u>	<u>Model</u>	<u>VIN</u>	<u>Value</u>	<u>Type</u>
2005	United	Trailer	038392	\$2,131	Trailer
2006	Ford	F150 Pick up	1FTPX14546NA98693	\$19,715	Auto/Pickup
2008	Ford	Taurus	1FAHP24W18F164228	\$18,700	Cruiser
2009	Ford	Crown Victoria	2FAHP71V89X141047	\$27,474	Cruiser
2010	Ford	Crown Victoria	2FABP7BVXAX124355	\$25,000	Cruiser
2010	Ford	Crown Victoria	2FABP7BV1AX124356	\$25,000	Cruiser
2011	Ford	Crown Victoria	2FABP7BV2BX123573	\$18,825	Cruiser
2011	Ford	Crown Victoria	2FABP7BV4BX123574	\$18,825	Cruiser
2013	Ford	Explorer	1FM5K8AR4DGC73446	\$25,551	Cruiser
2013	Ford	Interceptor	1FAHP2M88DG113448	\$24,444	Cruiser
2014	Ford	Explorer	1FM5K8AR2EGC14056	\$25,708	Cruiser
2016	Ford	Expedition	1FMJU1GT7GEF53784	\$34,094	Cruiser
2016	Ford	Explorer	1FM5K8AR0GGD05362	\$27,328	Cruiser
2016	Harley Davidson	FLHTP	1HD1FMM1XGB640260	\$17,500	Motorcycle
2017	Ford	Explorer K8AT	1FM5K8AR3HGD25929	\$25,227	Cruiser
2017	Ford	Explorer K8AT	1FM5K8AR5HGD58219	\$24,027	Cruiser
				<b><u>461,829</u></b>	
2002	Ford	F350	C46085	\$29,891	Auto/Pickup
				<b><u>29,891</u></b>	
1993	Cory	Low Bed Trailer	308011	\$995	Trailer
2000	John Deere	Backhoe	853161	\$92,000	Tractor
2005	Ford	Crown Victoria	149227	\$21,908	Auto/Pickup
2006	Roadmaster LLC	Trailer	RME612SA	\$2,995	Trailer
2008	Ford	F250	1FDHF20508EB72776	\$28,000	Auto/Pickup
2008	International	Dump Truck	1HTWDAAR28J656002	\$98,000	Truck
2012	Ford	F250	1FTBF2A6XCEC27063	\$23,152	Auto/Pickup
				<b><u>267,050</u></b>	
2004	International	Vactor Vacuum	091040	\$229,455	Truck
2007	Ver-Mac	Sign board - white	2S9US211375132734	\$20,000	Trailer
2011	Wanco	Sign board - orange	5F12S1019B1004285	\$40,000	Trailer
				<b><u>289,455</u></b>	
			<u>Total</u>	<b>\$7,182,528</b>	

# Property Schedule

**Watercraft Schedule:**

<u>Year</u>	<u>Manufacturer</u>	<u>Value</u>	<u>Year</u>	<u>Description</u>	<u>Value</u>	<u>Serial/NO</u>
1979	Sears 14' boat & trailer	\$3,500	1979	Mttrk Mt111 Sidewalk Plow	\$24,700	MT3060
1981	Johnson Seahorse 7.5	\$650	1991	Trackless Sidewalk Plow	\$32,214	MT5429
1985	Sea Nymph Boat	\$500	1992	Trackless Sidewalk Tractor	\$32,200	MT5482
2003	Mercury Outboard	\$450	1998	John Deere Tractor & Attachments	\$25,000	
2007	Inflatable Boat B1	\$9,969	2013	Trackless Sidewalk Tractor	\$146,000	MTS3191
2008	AMTXL1460 20' Boat with trailer	\$9,968	2014	Clark Forklift	\$24,700	1581-1481-6851KF
		<b>\$25,037</b>				
			<b>Total</b>			
					<b>\$284,814</b>	

**Mobile Equipment:**

**Fine Art Schedule:**

<u>Description</u>	<u>Value</u>	<u>Description</u>	<u>Value</u>
2 Maps of Exeter- Library	\$3,000	Great Bridge	150,000
3 Victorian oak 8 foot tables- Library	\$2,700	Linden St over Exeter River	150,000
6 Victorian brentwood chair- Library	\$1,200	Pickpocket Bridge	150,000
6 Victorian oak arm chairs- Library	\$1,200	String Bridge	150,000
Crossing the Brook painting- Historical Society	\$200,000		<b>600,000</b>
Founder's Park Sculpture	\$30		
Framed Lithograph of Exeter- Library	\$300		
Heron Sculpture- Library	\$3,500		
Iron & Oak dictionary stand- Library	\$175		
NH Tall Clock Circa 1910- Library	\$9,000		
Plaster Bust of Emerson- Library	\$1,800		
Portrait of Abner Merrill- Library	\$5,000		
Portrait of Charles Merrill- Library	\$3,500		
Portrait of Harriet Merrill- Library	\$2,500		
Portrait of William Robinson- Library	\$12,500		
Sarasota Harbour watercolor- Library	\$450		
Sculpture of Henry F. French- Library	\$15,000		
Two engravings Town of Exeter- Library	\$1,500		
	<b>\$263,355</b>		

# Vital Statistics - Births

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
KATSIKAS, LILLIAN ROSE	02/22/2017	EXETER,NH	KATSIKAS, ERIC	KATSIKAS, ERIN
NORTON, WINIFRED HAZEL	02/23/2017	EXETER,NH	NORTON, NATHAN	NORTON, ERICA
TALAY, MERT BARIS	03/09/2017	EXETER,NH	TALAY, MEHMET	TALAY, MELIKE
CHRISTOPHER, RILYN JAYMES AXE	03/29/2017	EXETER,NH	CHRISTOPHER, JUSTIN	CHRISTOPHER, LIANE
CROMBIE, ALEXANDRA MARION CONNIE	04/08/2017	PORTSMOUTH,NH	CROMBIE, CHRISTOPHER	EDDY, MEGHAN
TORREZ, CLARA MICHELLE	05/16/2017	EXETER,NH	TORREZ, SEAN	TORREZ, ANNE
WARD, ETHAN RODERICK	05/30/2017	EXETER,NH	WARD, NATHAN	HAYDEN, MELISSA
WINTER, JAMIESON JOHN	06/02/2017	MANCHESTER,NH	WINTER, IAN	WINTER, JESSICA
CLINTON, JOSHUA MATTHEW	06/08/2017	EXETER,NH	CLINTON, THOMAS	ANDRADA, ELIZABETH
ROWE, BECKETT LEE	06/09/2017	EXETER,NH	ROWE, SHANE	ROWE, AMANDA
WILLIAMS, DYLAN JOSEPH	06/21/2017	ROCHESTER,NH	WILLIAMS, JOSEPH	WILLIAMS, EMILY
VAUGHN, PHOENIX NOELLE	06/22/2017	EXETER,NH	VAUGHN, WILLIAM	VAUGHN, BRITNEY
SONNEBORN, EVELYN ROSE	07/02/2017	MANCHESTER,NH	SONNEBORN, JEFFREY	SONNEBORN, KATHERIN
GORDON, EYLA MAE	07/18/2017	EXETER,NH	GORDON, PATRICK	GORDON, ERIN
DICKENS, JACKSON AVERY	08/10/2017	PORTSMOUTH,NH	DICKENS, ANTHONY	DICKENS, KAITLIN
HUNTER, ROWAN MARI	08/27/2017	PORTSMOUTH,NH	HUNTER, MATTHEW	HUNTER, EMILY
BYRNE, CHARLES MICHAEL	09/02/2017	PORTSMOUTH,NH	BYRNE, ALEXANDER	BYRNE, KERIN
GRAY, WILLIAM DAVID	09/29/2017	EXETER,NH	GRAY, DANIEL	GRAY, ELISABETH
MILNER, LIAM CHRISTOPHER	11/19/2017	MANCHESTER,NH	MILNER, CHRISTOPHER	MILNER, LAURA
WHICKER, EASTON GEORGE-WALTER	11/30/2017	PORTSMOUTH,NH	WHICKER, ERIC	ADKISON, STEVIE
CLARK, KATHERINE MERRILL	12/07/2017	EXETER,NH	CLARK, JUSTIN	CLARK, ELIZABETH
BUXTON, COLE CHRISTOPHER DAVID	12/07/2017	EXETER,NH	BUXTON, CALEB	BUXTON, CHRISTINA
KETCHEN, GABRIELLA ANN	12/11/2017	PORTSMOUTH,NH	KETCHEN, DANIEL	ZINCK, KIMBERLY
OVERMARS, THEODORE HENDRIK	12/15/2017	DOVER,NH	OVERMARS, GERT-JAN	OVERMARS, TOBI

Total number of records 24

# Vital Statistics - Marriages

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DUNBAR, WILLIAM M NEWMARKET, NH	LOMBARDO, ALISON L EXETER, NH	NEWMARKET	NEWMARKET	03/30/2017
CAMACHO, CREDAL EXETER, NH	BEAULIEU, TERRANCE M EXETER, NH	EXETER	EXETER	04/19/2017
KEELEY, PETER N EXETER, NH	SCHAAFF, PAMELA J EXETER, NH	EXETER	EXETER	05/02/2017
COLLINS, DREW M BROOKFIELD, NH	RICHARDSON, JOY M EXETER, NH	WOLFEBORO	WOLFEBORO	05/27/2017
THOMPSON, DOROTHY P EXETER, NH	TARANTINO, ERIC A EXETER, NH	EXETER	EXETER	06/10/2017
SWEENEY, MOLLY A EXETER, NH	TIMMONS JR, CARL R EXETER, NH	EXETER	MIRROR LAKE	06/10/2017
LANG, MICHAEL A NEWMARKET, NH	POULIN, SARA L EXETER, NH	NEWMARKET	EXETER	06/15/2017
RICHARDSON, LANCE W EXETER, NH	MCGARRY, PAIGE A EXETER, NH	EXETER	EXETER	06/17/2017
CHAMBERLAIN, GEORGE W EXETER, NH	PAUL, LISA E EXETER, NH	EXETER	EPHING	07/07/2017
ROSENBERG, DAVID EXETER, NH	GUERINO, DELANEY L EXETER, NH	EXETER	SOMERSWORTH	07/07/2017
BEYER, ANGELA M EXETER, NH	DESROSIERS JR, DAVID G EXETER, NH	EXETER	WALPOLE	07/08/2017

# Vital Statistics - Marriages

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MEYERS III, DANIEL A EXETER, NH	PAGE, JACQUELINE M EXETER, NH	EXETER	EXETER	07/12/2017
PEEKE, MEREDITH T EXETER, NH	RANDI, WILLIAM A NEW YORK, NY	EXETER	RYE	07/15/2017
PRESCOTT, MICHAEL R EXETER, NH	COOK, LINDSEY J EXETER, NH	KINGSTON	MEREDITH	07/15/2017
BOYD, SHAWNA R EXETER, NH	STREET, MICHAEL T EXETER, NH	EXETER	GREENLAND	07/15/2017
LOURENCO, NELSON T EXETER, NH	NIK KHAHI, MARYAM EXETER, NH	EXETER	EXETER	07/17/2017
KERR, TYLER J EXETER, NH	JONES, CATHERINE I EXETER, NH	EXETER	EXETER	07/17/2017
JEMERY, WILLIAM J EXETER, NH	PELOSO, SYLVIA T EXETER, NH	EXETER	EXETER	07/24/2017
O'NEILL, JULIANNA E EXETER, NH	CHANDLER, MICHAEL R EXETER, NH	EXETER	PORTSMOUTH	07/28/2017
PRICE, JAMES J EXETER, NH	MCINERNEY, KRISTIE S EXETER, NH	EXETER	PORTSMOUTH	07/29/2017
LEBLANC, GREGORY F EXETER, NH	DELVECHIO, COURTNEY E EXETER, NH	EXETER	BRETTON WOODS	08/05/2017
LUX, JAMES T EXETER, NH	PILLION, MARY E EXETER, NH	EXETER	EXETER	08/12/2017

# Vital Statistics - Marriages

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT  
 01/01/2017 - 12/31/2017

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LAWRENCE, MATTHEW C EXETER, NH	ZEFF, SYDNEY L STRATHAM, NH	STRATHAM	EXETER	08/20/2017
CARPENTIER, JED L EXETER, NH	AMAZEEN, NAOMI G NOTTINGHAM, NH	HAMPTON	NEW CASTLE	08/25/2017
BOYNTON, SARAH E EXETER, NH	JACOBS, NICHOLAS P HAMPTON, NH	EXETER	RYE	08/25/2017
CAMERON IV, ALBERT J EXETER, NH	BATTAGLIO, ALEXIS M EXETER, NH	EXETER	ROCHESTER	08/26/2017
GOODWIN, DAVID C EXETER, NH	TREADWELL, KENDRA L EXETER, NH	EXETER	EPSOM	09/09/2017
CASHMAN, BRENDAN W EXETER, NH	PURDY, WYNDI L EXETER, NH	EXETER	EXETER	09/30/2017
OLECH, BENJAMIN T EXETER, NH	SINCLAIR, JENNY N KENSINGTON, NH	EXETER	TILTON	09/30/2017
FORRESTER, SEAN P EXETER, NH	EASTMAN, TRISTIN C EXETER, NH	EXETER	EXETER	10/11/2017
COMBS, DERRICK A EXETER, NH	DAVIS, KIMBERLY P EXETER, NH	EXETER	STARK	10/13/2017
PUCKERIN, DEON S EXETER, NH	DOTSON, SAMANTHA S EXETER, NH	EXETER	ATKINSON	10/13/2017
LEONARD, MARY K EXETER, NH	WEINAND, DYLAN J EXETER, NH	EXETER	EXETER	10/28/2017

# Vital Statistics - Marriages

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PINHEIRO, MICHELLE M EXETER, NH	DICKENS, TODD L EXETER, NH	EXETER	EXETER	10/31/2017
IVERSON, SUZANNE V EXETER, NH	HANSON, MARY DEE EXETER, NH	EXETER	NEWMARKET	12/17/2017
SHINER, MARY J EXETER, NH	LACHANCE, VICTOR W EXETER, NH	EXETER	EXETER	12/29/2017
ENGELBACH, GLENDA G EXETER, NH	CLAYMAN, HOWARD A EXETER, NH	EXETER	PORTSMOUTH	12/30/2017
SCROGGINS, DAVID H EXETER, NH	COSTA, SHERRI-LYNN RAYNHAM, MA	EXETER	EXETER	12/31/2017

Total number of records: 38

# Vital Statistics - Deaths



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PHILLIPS, PRISCILLA	01/01/2017	EXETER	MOULTON, CLEMENT	MARSTON, MYRTLE	N
PETERSON, JOHN	01/03/2017	EXETER	PETERSON, ANTON	POWER, MARGARET	Y
GRAHAM, LORRIANE	01/05/2017	EXETER	BAKER, SAMUEL	GILLOOLEY, CATHERINE	N
BELL, BLANCHE	01/05/2017	EXETER	LAFFORD, JOSEPH	SEVIGNY, MABEL	N
IMBRIE, WILLIAM	01/07/2017	EXETER	IMBRIE, CHARLES	FLEMING, MARGARET	Y
COTE, RONALD	01/10/2017	EXETER	COTE, OCTAVE	MADORE, MARY	Y
MACKENZIE, ALLAN	01/13/2017	EXETER	MACKENZIE, ALLAN	PIERCE, HARRIET	Y
GILMARTIN, JOHN	01/17/2017	EXETER	GILMARTIN, FRANCIS	HANNAGAN, CATHERINE	Y
DONCASTER, ELINOR	01/17/2017	EXETER	THOMPSON, HOLLIS	ELWELL, LUCILLE	N
NOYES, GLADYS	01/18/2017	EXETER	ALMSTROM, RAGNAR	STEVENS, AGNES	N
RICHARDS, BARBARA	01/19/2017	EXETER	DAY, WILLIAM	LEVICK, IDA	N
LANE, FRANCIS	01/26/2017	EXETER	LANE, FRANCIS	CLYNCH, MARY	N
STUDLEY, GARY	01/29/2017	EXETER	STUDLEY, LEROY	DARRACH, VERA	Y
COOLIDGE, MARY	02/01/2017	EXETER	ANGELOTTI, PASQUALE	SCATAMACCHIA, ROSINA	N
MACARTHUR, BURTON	02/01/2017	EXETER	MACARTHUR, GORDON	MILLIGAN, HELEN	Y
ALEXANDER, RONALD	02/04/2017	EXETER	ALEXANDER, VAN	O'BRIEN, RITA	N
MARSTON, JERRENE	02/07/2017	EXETER	MARSTON, JOSEPH	HOYT, ERMYNTRUDE	N
SCHNEER, CECIL	02/09/2017	EXETER	NEER, JACOB	GLASS, SADIE	Y



# Vital Statistics - Deaths

## DEPARTMENT OF STATE

### DIVISION OF VITAL RECORDS ADMINISTRATION

#### RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOORE, LUCILLE	02/11/2017	EXETER	CASS, FRANK	DAVIS, ELEANOR	N
JURTA, SAMUEL	02/12/2017	EXETER	JURTA, JOHN	JUNAS, ANNA	N
REARDON, DONITA	02/12/2017	EXETER	ROBILLARD, ALPHONSE	BOUCHER, DONALDA	N
LOURIE, ELIZABETH	02/12/2017	EXETER	MACKINNON, KENNETH	MACGILVRAY, KATHARINE	N
KOLB JR, FRANCIS	02/13/2017	EXETER	KOLB SR, FRANCIS	FILE, BEULAH	Y
JONES, ROBERT	02/16/2017	EXETER	JONES, ARTHUR	LEACH, EVELYN	N
KITELEY, MURRAY	02/16/2017	EXETER	KITELEY, ERIC	OLE, ELSIE	N
FINE, LORIN	02/17/2017	EXETER	FINE, BARET	RYVICH, LYDIA	N
ELIUK, STANLEY	02/19/2017	EXETER	ELIUK, VLADIMIR	COGOT, HELEN	Y
MORIN, JANET	02/21/2017	FREMONT	GAGE, GEORGE	MARCOTTE, MARION	N
SEAVEY, ERNA	02/23/2017	EXETER	FULTON, WARREN	MEADOWS, BEULAH	N
TUFTS, KENNETH	03/01/2017	EXETER	TUFTS, JAMES	WEINBECK, HAZEL	Y
WESSON, ROBERT	03/02/2017	EXETER	WESSON, LAURENCE	ROELSE, ELEANOR	Y
MARCAURELLE, ANNA	03/03/2017	EXETER	ROY, THOMAS	BENNETT, ELIZABETH	N
MCCALLUM, ALEXANDER	03/07/2017	EXETER	MCCALLUM, GEORGE	CROMBIE, CHRISTINA	N
ARSCOTT, PHYLLIS	03/08/2017	EXETER	ARSCOTT, HERBERT	KING, ELEANOR	N
FINK, FRANKLIN	03/12/2017	EXETER	FINK, JACOB	KURTZ, PAULINE	N
SEIDEL, RUTH	03/13/2017	EXETER	BULLOCK, EARL	SMITH, DOROTHY	N

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT DEATH REPORT**

01/01/2017 - 12/31/2017  
--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WYMAN, VERCIL	03/16/2017	EXETER	GIGURE, OLIVER	GREENE, IRENE	N
BAER, NORMA	03/22/2017	EXETER	MACAFEE, NORMAN	ADAMS, KATHLEEN	N
FORBES, THERESA	03/25/2017	BRENTWOOD	BUNNELL, HARLEY	RUSHFORTH, BEATA	N
PETROSKI, ETHEL	03/27/2017	EXETER	SIMPSON, NORMAN	WOOD, ADA	Y
COLBY, CAROL	03/31/2017	EXETER	DUDLEY, HAROLD	TAYLOR, EVELYN	N
PIERCE, SANDRA	03/31/2017	EXETER	RANDALL SR, WALTER	ABRAHAMS, MADELINE	N
RICE, JEAN	04/02/2017	EXETER	TITUS, PAUL	SCOTT, SARA	N
MEREDITH, SHARON	04/08/2017	EXETER	GRAY, THOMAS	YOUNG, MARY	N
GREENIER, LYNN	04/08/2017	EXETER	BATCHELDER, DANIEL	DEAL, ALICE	N
MOULTON, MARY	04/13/2017	EXETER	GOTHAM, EDWARD	EDGERLY, LEAH	N
TERRILL, RITA	04/15/2017	EXETER	CARDIN, ARTHUR	MERCIER, ROSE	N
GRAHAM, PETER	04/17/2017	EXETER	GRABOWSKI, JOHN	JAKUBIEC, MARY	N
SUITTER, MARVIN	04/19/2017	EXETER	SUITTER, BERT	ELLIS, HAZEL	N
BULLOCK II, CHARLES	04/22/2017	EXETER	BULLOCK, CHARLES	CONLEY, PHYLLIS	Y
CLARK, PHILIP	04/26/2017	EXETER	CLARK, PETER	BONNEAU, JACQUELINE	N
CORTE, ARTHUR	04/27/2017	EXETER	CORTE, VIRGINIO	BALAC, JUSTINE	Y
BERGERON, ROBERT	04/27/2017	EXETER	BERGERON, SIMEON	ESCHEMBACH, MARY	Y
DUPRE, BARBARA	04/28/2017	EXETER	DUPRE, LAWRENCE	ROBARE, FLORENCE	N

# Vital Statistics - Deaths

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BLUMENSCHIED, LOIS	04/29/2017	EXETER	KNITTEL, HENRY	BURRER, KATHERINE	N
REICHERT, KATHARINE	04/29/2017	EXETER	TEMPLIN, KENNETH	STAUFFER, KATHARINE	N
DAVIS, GERTRUDE	04/30/2017	HAMPTON	ADAM, HILDGE	LUSSIER, OCTAVIE	N
LAPORTE JR, CLOYD	05/05/2017	EXETER	LAPORTE, CLOYD	RAEDER, MARGUERITE	Y
FOLEY, EILEEN	05/10/2017	EXETER	BRADLEY, JAMES	HARRINGTON, EILEEN	N
FOLEY, PAUL	05/10/2017	EXETER	FOLEY, RICHARD	PLACE, ANNA	Y
SULLIVAN JR, EDWARD	05/11/2017	EXETER	SULLIVAN, EDWARD	SAVOIE, BERNADETTE	N
STATHERS JR, BIRK	05/17/2017	EXETER	STATHERS, BIRK	RICHARDS, MARGARET	N
GLASSNER, SID	05/18/2017	EXETER	GLASSNER, REUBEN	SCHWARTZ, GOLDIE	Y
BAIN, NANCY	05/18/2017	EXETER	BAIN, RALPH	LEONARD, MARY	N
IRWIN, PATRICK	05/19/2017	EXETER	IRWIN, WILLIAM	MCSWEENEY, MARY	N
WELCH, DOROTHY	05/22/2017	EXETER	COOL, ARCHIBALD	WEBBER, HELEN	N
CLARK, KATHERINE	05/22/2017	EXETER	HATHAWAY, SAMUEL	CURTIS, KALA	N
ST JOHN, ARTHUR	05/22/2017	EXETER	ST JOHN, GEORGE	GAMLIN, DELVINIA	Y
O'CONNELL, MARY	05/26/2017	EXETER	FARRELL, LAWRENCE	CAMPBELL, CATHERINE	N
RIMMER JR, CHARLES	05/30/2017	EXETER	RIMMER, CHARLES	DAVIS, DOROTHY	Y
HOSMER, AUDREY	06/02/2017	EXETER	WILEY, JOHN	MOORHEAD, MAUDE	N
MERRITT, EDWARD	06/04/2017	EXETER	ERRITT, JOHN	GOINGS, MERLE	Y

# Vital Statistics - Deaths

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BIRKBECK, LINDA	06/06/2017	EXETER	PIKE SR, WESLEY	KANE, HELEN	N
TUSKA, MARY-ALYCE	06/07/2017	EXETER	HARVEY, ROBERT	PEACOCK, EDNA	N
MCKENNA, SUSAN	06/11/2017	EXETER	BORGHESE, AUGUST	BONOMO, ANNE	N
BOWDEN, PHILIP	06/14/2017	EXETER	BOWDEN, PHILIP	O'MAHONEY, CATHERINE	Y
RICHARD, PAUL	06/14/2017	EXETER	RICHARD, ORA	JACKMAN, WILMA	Y
FULLER, JOAN BETH	06/19/2017	EXETER	MARCOTTE, RAYMOND	MAHON, ELIZABETH	N
THORNTON, JEFFREY	06/20/2017	EXETER	THORNTON, JOHN	OXNER, MARIE	N
GALLANT, RICHARD	06/20/2017	EXETER	GALLANT, JOSEPH	MCKEAN, CECCLIA	N
RICHARDSON, DAVID	06/20/2017	EXETER	RICHARDSON, ARTEMAS	MCAFFEE, FEDERICA	N
BRANSKY, DAPHNE	06/22/2017	DOVER	RAWLINSON, PERCY	KING, CATHERINE	N
ATTENBOROUGH, RICHARD	06/29/2017	EXETER	ATTENBOROUGH, CUTHBERT	SMITH, CICELY	N
MOISE SR, DAVID	06/29/2017	EXETER	LESSOR, GEORGE	THAIN, LORETTA	N
HERDECKER, NANCY	06/29/2017	EXETER	DESMOND, TIMOTHY	CASEY, GRACE	N
THOMAS, ROY	07/02/2017	EXETER	THOMAS, ROY	MARTIN, CLARA	Y
FORTIN, JACQUELINE	07/03/2017	BRENTWOOD	CHEREAU, FERDINAND	GERMAINE, LEAH	N
ENGLAND JR, FREDERICK	07/04/2017	EXETER	ENGLAND SR, FREDERICK	NORRIS, MARJORIE	Y
CONNELL, NEIL	07/05/2017	HAMPTON	CONNELL, FRANCIS	CALLAHAN, MARY	Y
GANLEY, ROBERT	07/07/2017	EXETER	NLEY, JOHN	VERRILL, MARGUERITE	Y

# Vital Statistics - Deaths

## DEPARTMENT OF STATE

### DIVISION OF VITAL RECORDS ADMINISTRATION

#### RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BELL, HOLLY	07/09/2017	EXETER	BELL JR, ALFRED	SEGRAVE, DOROTHY	N
MCALFEER, VERDA	07/09/2017	EXETER	GERMAN, LOUIS	JACOBS, EDNA	N
GEISSER, NANCY	07/10/2017	BRENTWOOD	NOYCE, ROBERT	DEAMON, ANNIE	N
AGANSKI, BERYL	07/11/2017	EXETER	LUCAS, WILLIAM	BRITON, EDITH	N
KERKHOFF, PHILLIP	07/12/2017	NORTHWOOD	KERKHOFF, RODERICK	HOYLE, JULIA	Y
MANIX, MARY	07/16/2017	BRENTWOOD	COUILLARD, JOSEPH	GAGNE, LUCY	N
LEATHE, SANDRA	07/17/2017	EXETER	COFFIN, GEORGE	GATES, MARION	N
MENDES, BARBARA	07/18/2017	EXETER	SIMPSON, MICHAEL	GORSKI, JENNY	N
KRAMER, CHRISTINE	07/19/2017	EXETER	KRAMER, WILLIAM	BUSWELL, SHIRLEY	N
MAXWELL, RUTH	07/21/2017	DOVER	RANKIN, JAMES	FASDICK, CHARLOTTE	N
PECKHAM JR, ARTHUR	07/22/2017	EXETER	PECKHAM, ARTHUR	SECOY, EILEEN	Y
HARMON, ELAINE	07/23/2017	EXETER	WATERS, RICHARD	BILTON, GRACE	N
SECOR, JOHN	07/24/2017	EXETER	SECOR, RALPH	GLYNN, EMILIE	N
CORNELL, KATHARINE	07/27/2017	EXETER	MORGARIDGE, ROBERT	ROBERTS, KATHARINE	N
LAVOIE, LEONARD	07/29/2017	HAMPTON	LAVOIE, JOSEPH	ST ONGE, BLANCHE	Y
CAIN, KEVIN	08/02/2017	EXETER	CAIN, JOHN	LAKUS, HELEN	N
SEYMOUR, SUSANNA	08/02/2017	EPPING	SEYMOUR, FORREST	YEAGER, PEARL	N
HENCK, EDWIN	08/05/2017	EXETER	CK, ROBERT	HEENE, LOUISE	Y

# Vital Statistics - Deaths

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ALLOCCO, SALVATORE	08/05/2017	EXETER	ALLOCCO, SALVATORE	CALEINDO, GAETANELLA	Y
HOLDSWORTH, JUDITH	08/07/2017	EXETER	GENTLE, WARREN	KITTREDGE, JOANN	N
TOTTEN, RICHARD	08/07/2017	EXETER	UNKNOWN, UNKNOWN	BUTLER, DEBORAH	Y
GARDNER, JOHN	08/12/2017	EXETER	GARDNER, HARTLEY	WILLIS, DOROTHY	Y
HAGBERG, ELSIE	08/12/2017	EXETER	JOHNSON, JOHN	ANDERSON, MATHILDE	N
DREXEL, THERESE	08/14/2017	EXETER	MISKE, STANLEY	CAREY, VIRGINIA	N
KING, CAROLE	08/23/2017	EXETER	SUSSMAN, BENJAMIN	BLANK, FRANCES	N
KURANT, DONNA	08/26/2017	EXETER	SJBLOM, EUGENE	THURSTON, JEAN	N
WALKER III, THEODORE	08/26/2017	EXETER	WALKER JR, THEODORE	THOMAS, HELEN	Y
BRIGGS, FRANCES	08/27/2017	EXETER	COMEY, FRANCIS	ABBOTT, EVELYN	N
CASSENS, JANET	08/29/2017	EXETER	HENDERSON, DANIEL	QUIMBY, MILDRED	N
ZUKER, DANA	08/29/2017	EXETER	ZUKER, RICHARD	LEWIS, FLORENCE	N
SEVICH, GEORGE	09/01/2017	EXETER	SEVICH, GEORGE	PETERCSAK, MARGARET	N
MAIN, LINDA	09/07/2017	EXETER	MAIN, NORMAN	ROUSSEAU, ANNA	N
HARWOOD, MARJORIE	09/10/2017	EXETER	BIRKMAIER, ARTHUR	PROCTOR, PEARL	N
SANDBERG, LINDA	09/14/2017	HAMPTON	SANDBERG, EDWARD	MATTHEWS, LOOIS	N
FOGARTY, ALICE	09/15/2017	EXETER	MAHER, GEORGE	GREMMELS, ELIZABETH	N
HAMILTON, FLORENCE	09/15/2017	EXETER	SMA RALPH	ROGERS, ROSE	N

# Vital Statistics - Deaths

## DEPARTMENT OF STATE

### DIVISION OF VITAL RECORDS ADMINISTRATION

#### RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
VAN OSS, NOLA	09/16/2017	PORTSMOUTH	NIES, MAURICE	VAN ZANTE, NELLIE	N
WOODBURN, GAYLE	09/20/2017	BRENTWOOD	HOITT, HARRY	GIFFORD, MARY	N
WHITE, KENNETH	09/25/2017	EXETER	WHITE, GEORGE	ST LAURENT, DORIS	Y
SANCHEZ, CHRISTIE	09/25/2017	EXETER	UNKNOWN, UNKNOWN	DORSEY, SHERRY	N
GOODRICH, DOROTHY	09/29/2017	EXETER	SMITH, GILMAN	COX, IRENE	N
WILLITS, ROBIN	09/30/2017	EXETER	WILLITS, JOSEPH	SHARP, RUTH	Y
DENNEHY, CHARLES	10/01/2017	EXETER	DENNEHY, WILLIAM	STERLING, MARGARET	N
BLAKE, MICHAEL	10/03/2017	EXETER	BLAKE, WESTON	PHILLIPS, ANNE	Y
BRIERE, MICHELE	10/04/2017	EXETER	NICOLORO, MICHAEL	RODAKIS, JOANNE	N
LYONS, FRANCES	10/12/2017	EXETER	LYONS, FRANCIS	VERRIER, ADELE	N
GITLITZ, CAROLE	10/13/2017	BEDFORD	SAMSON, MAURICE	SPROUL, GERALDINE	N
RYAN, CAROLYN	10/16/2017	EXETER	CHASE, RICHARD	COLE, FLORENCE	N
LORD, JANET	10/22/2017	EXETER	JEPSON JR, OSCAR	PARKER, ELAINE	N
PERKINS, DEBORAH	10/22/2017	DOVER	ROGERS, RICHARD	NOWAK, DOROTHY	N
ROCHAT JR, EDMOND	10/26/2017	EXETER	ROCHAT SR, EDMOND	THOMMEN, CLAIRE	Y
DUBE, ALINE	10/26/2017	EXETER	BERNIER, CAMILLE	ST PIERRE, YVONNE	N
REAGAN, JANET	10/27/2017	PORTSMOUTH	PERKINS SR, MELVIN	FAIRBANKS, MARY	N
SWAIN, EARL	10/30/2017	EXETER	S N, ALFRED	FRAUGHTON, MABEL	Y

# Vital Statistics - Deaths

## DEPARTMENT OF STATE

### DIVISION OF VITAL RECORDS ADMINISTRATION

#### RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HAFT, ROBERT	11/01/2017	EXETER	HAFT, SAMUEL	PRENSKY, MINETTE	N
MORRISON, JANET	11/01/2017	EXETER	MURPHY, CLIFFORD	CUNNINGHAM, LINA	N
GRUTTER, RICHARD	11/01/2017	DOVER	GRUTTER, LESTER	AUSTIN, ETHEL	Y
DUBENITZ, RUTH	11/03/2017	EXETER	OLSEN, ADOLF	HALVERSEN, PAULINE	N
FROST, REGINALD	11/04/2017	EXETER	FROST, REGINALD	HOLLINS, LILIAS	N
ST MARTIN, BARBARA	11/07/2017	EXETER	MCELMEAL, OWEN	SMITH, LOUISE	N
BUXTON, STANLEY	11/08/2017	DOVER	BUXTON, HORACE	MCNEILL, FRANCES	Y
GODIN, JESSE	11/11/2017	EXETER	GODIN, LEO	BOHNE, SUSAN	N
GILMAN, EDWARD	11/12/2017	EXETER	GILMAN, DANIEL	TOLAND, LILLIAN	N
DOW, MARJORIE	11/20/2017	EXETER	HOLMES, MYRON	MOORE, LILLIAN	N
BURWELL, WESLEY	11/20/2017	EXETER	BURWELL, CHARLES	ELMER, MARIAN	N
FROST JR, EARL	11/20/2017	EXETER	FROST SR, EARL	JACKMAN, BARBARA	N
PICCIANO, WILLIAM	11/22/2017	ROCHESTER	PICCIANO, ANTONIO	BATTINO, FILOMENA	Y
SYLVIA, CLEVE	11/23/2017	PORTSMOUTH	UNKNOWN, UNKNOWN	ALPERT, LILLIAN	N
HYLAND JR, KERWIN	11/24/2017	EXETER	HYLAND SR, KERWIN	FISHER, MABEL	Y
TILTON V, GEORGE	11/24/2017	DOVER	TILTON IV, GEORGE	CLOVER, MARGARET	N
STARNES, CAROL	11/24/2017	EXETER	BUFF, MORRIS	COHEN, FAYE	N
SMITH, DEAN	11/25/2017	DOVER	S , EARL	LINNEL, MYRTLE	N



# Vital Statistics - Deaths

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GIUDICE, SAL	12/01/2017	EXETER	GIUDICE, GIOVANNI	INTOCI, ROSINA	Y
SCHULZ, ANN	12/11/2017	LEE	TIBBITTS, CLARK	GRIFFIN, HELEN	N
WEARE, NANCY	12/12/2017	EXETER	WEARE, LAURENCE	RODIGRASS, HELEN	N
BAIN, MARY	12/13/2017	EXETER	LEONARD, JAMES	BURNS, SARAH	N
DAMSELL, JUDITH	12/13/2017	BRENTWOOD	GOLDTHWAITE, WILLIAM	BONENFANT, ADELINE	N
JUDKINS, ROBERT	12/15/2017	EXETER	JUDKINS, ROBERT	STROM, LOIS	N
RICHARDS, CAROL	12/16/2017	EXETER	CAMERON, DAVID	DUNBAR, CAROLINE	N
ERNEST, REBECCA	12/17/2017	EXETER	GIGLIELLO, PAUL	STUBBS, MARYANN	N
YATES, MILDRED	12/20/2017	EXETER	HALDEMAN, DEVER	KITCMAN, GERTRUDE	N
CRAFT, KATHLEEN	12/21/2017	EXETER	CRAFT, ERNEST	REYNOLDS, KATHLEEN	N
FERREN, HERBERT	12/25/2017	EXETER	FERREN, GEORGE	SINCLAIR, DOROTHY	N
HARMON, WILLIAM	12/25/2017	EXETER	HARMON, GEORGE	SEWALL, HARRIET	Y
WETHERBEE, MALCOLM	12/26/2017	EXETER	WETHERBEE, CHARLES	MILLIGAN, RUTH	N
BARONE, JONATHAN	12/28/2017	EXETER	BARONE, JOHN	RUSSO, ROSE	N
DICICCO, JUNE	12/28/2017	EXETER	BROWN, WILLIAM	O'DRISCOLL, ANNA	N
PARADIS, THEORA	12/29/2017	EXETER	PATTERSON, CARL	DOWER, MARGARET	N
BRAGG JR, GEORGE	12/29/2017	EXETER	BRAGG, GEORGE	CLOUGH, LILLIAN	Y
BOWMAN, MICHAEL	12/30/2017	EXETER	BO AN, CLARENCE	WUNDERS, MARY	N

# 2018 Town Warrant

## EXETER TOWN WARRANT – 2018

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

### **First Session**

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 3rd, 2018 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

### **Second Session**

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 13th, 2018 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

### **Article 1**

To choose the following: 1 Selectman for a 3-year term; 1 Supervisor of the Checklist for a 6-year term; 1 Supervisor of the Checklist for a 4-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Swasey Parkway for a 3-year term.

**Article 2 Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 8 Historic District to allow a Minimal Impact application that can be administratively approved by Town Staff. The purpose of this amendment is to give less impactful projects proposed in a historic district an alternative permitting procedure that can be administered by Town Staff without necessarily having to appear before the Historic District Commission. The Historic District Commission is in favor of this amendment.

### **Article 3**

To see if the town will vote to raise and appropriate the sum of seven million one thousand five hundred twenty dollars (\$7,100,520) for the purpose of renovation and expansion of the recreation park at 4 Hampton Road, to include construction of a new recreation multipurpose building, expanded parking, relocation and construction of new planet playground and expanded athletic fields with lights, and authorize the issuance of not more than (\$7,100,520) of bonds or notes in accordance with the provisions of Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, authorize the Board to accept any state or federal grants, donations, public/private partnerships, sponsorship or naming rights related to the project. The actual amount bonded will be reduced by the amounts of impact fees, revolving fund fees, softball league contributions and other donations or grants available at that time. (This is a petitioned warrant article).

(A 3/5 ballot vote required for approval.)

## 2018 Town Warrant

Not recommended by the Board of Selectmen 2-3.

### **Article 4**

To see if the Town will vote to raise and appropriate the sum of five million forty nine thousand seven hundred fifty five dollars (\$5,049,755) for the design and construction of renovations and additions, including furniture, fixtures, and equipment, to the Exeter Public Library, and to authorize the issuance of not more than \$5,049,755 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the general fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 4-1.

### **Article 5**

To see if the Town will vote to raise and appropriate the sum of one million one hundred thousand dollars (\$1,100,000) for additional improvements in the Epping Road TIF District including road and signalization improvements, to be used in conjunction with the funds authorized to be raised in Article 10 of the 2015 Town Meeting, and to authorize the issuance of not more than (\$1,100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon. No bonds will be issued unless and until debt service can be paid from the Epping Road tax increment district fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 5-0.

### **Article 6**

To see if the Town will vote to raise and appropriate the sum of six hundred sixty five thousand and zero dollars (\$665,000) for the replacement of a town water line on Washington Street from Brentwood Road to Front Street, and to authorize the issuance of not more than \$665,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the water fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 5-0.

### **Article 7**

To see if the Town will vote to raise and appropriate the sum of six hundred thousand and zero dollars (\$600,000) for purposes of further development of groundwater sources in the town, and to conduct an updated review of the surface water system, and to authorize the issuance of not more than \$600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Debt service will be paid from the water fund.

## 2018 Town Warrant

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 3-2.

### **Article 8**

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

### **Article 9**

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,646,644. Should this article be defeated, the default budget shall be \$18,264,224 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 10**

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,361,387. Should this article be defeated, the water default budget shall be \$3,295,116 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 11**

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,567,965. Should this article be defeated, the default budget shall be \$2,446,043 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## 2018 Town Warrant

### **Article 12**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Police Association NEPBA, which calls for the following increased salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY18	\$44,901
FY19	\$36,981
FY20	\$35,800

And further, to raise and appropriate the sum of forty-four thousand nine hundred and one dollars (\$44,901) for the 2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 13**

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sidewalk Repair and Replacement Capital Reserve Fund previously established. This sum to come from general taxation.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 14**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 7-year lease/purchase agreement for \$525,299 for the purpose of lease/purchasing a fire engine for the Exeter Fire Department to replace a 1997 engine, and to raise and appropriate the sum of eighty-eight thousand and one hundred seventy five dollars (\$88,175), which represents the first of 7 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation.

(Majority vote required)

Recommended by the Board of Selectmen 3-2.

### **Article 15**

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus.

(Majority vote required)

## 2018 Town Warrant

Recommended by the Board of Selectmen 5-0.

### **Article 16**

To see if the Town will raise and appropriate, through special warrant article, the sum of seventy-three thousand eight hundred and ninety seven dollars (\$73,897), for the purpose of replacing Fire Department radios. This sum to come from general taxation.

(Majority vote required)

Recommended by the Board of Selectmen 4-1.

### **Article 17**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for \$250,400 for the purpose of lease/purchasing a loader for the Exeter Highway Department to replace a 2005 loader, and to raise and appropriate the sum of fifty-six thousand three hundred and forty dollars (\$56,340), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. This sum to come from general taxation.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 18**

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty thousand dollars (\$50,000), for the purpose of conducting a public safety study to address future operation and facility needs of the Exeter Police, Fire, EMS, and Dispatch departments. This sum to come from general taxation.

(Majority vote required)

Recommended by the Board of Selectmen 3-2.

### **Article 19**

To see if the Town will raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a traffic and parking study in the downtown area to include a portion of Front Street, Water Street, String Bridge, Franklin Street, Bow Street, Chestnut Street, Center Street, and other streets in the general downtown area. This sum to come from general taxation.

(Majority vote required)

Recommended by the Board of Selectmen 3-2.

## 2018 Town Warrant

### **Article 20**

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 21**

To see if the Town will authorize the Board of Selectmen to enter into a loan agreement of up to \$30,000 through the New Hampshire Department of Environmental Services Clean Water State Revolving Loan Fund for the purpose of developing an Asset Management plan for the Town's wastewater infrastructure. The loan will provide up to \$30,000 principal forgiveness; therefore, no repayment of the loan will be required.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 22**

To see if the Town will authorize the Board of Selectmen to enter into a loan agreement of up to \$30,000 through the New Hampshire Department of Environmental Services Clean Water State Revolving Loan Fund for the purpose of developing an Asset Management plan for the Town's storm water infrastructure. The loan will provide up to \$30,000 principal forgiveness; therefore, no repayment of the loan will be required.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 23**

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 for the purpose of general maintenance on town cemeteries including the Winter Street cemetery, and to raise and appropriate the sum of twenty seven thousand dollars (\$27,000) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. These funds may also be used to match grants available for town cemeteries under the control of the Selectboard as Cemetery Trustees. This sum to come from general taxation.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 24**

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 for the purpose of ongoing maintenance of the Swasey Parkway Pavilion and to raise and appropriate the sum of seven

## 2018 Town Warrant

thousand five hundred dollars (\$7,500) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. This article will not impact the tax rate as surplus funds are available from the Swasey Parkway Pavilion project completed in 2007 and are currently held in an escrow account.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 25**

Shall the Town adopt the provisions of the Epping Road Tax Increment District Plan Amendment (dated January 8, 2018) in accordance with RSA 162-K:9, which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### **Article 26**

By petition of Herb Moyer and others, to be placed on the Town Warrant: Shall the town express its support to Governor Sununu for New Hampshire to join Maine and Massachusetts and study the feasibility of developing offshore wind power in the Gulf of Maine. The town will provide written notice urging that Governor Sununu request that the Bureau of Ocean Energy Management form an intergovernmental task force. A bipartisan NH legislative committee studied the potential for offshore wind in 2014, and recommended the establishment of this task force. Floating wind turbines located far offshore in federal waters, usually not visible from land, combined with other renewable energy will move NH to 100% renewable energy by 2050. The building of offshore wind farms will bring a significant number of jobs and revenue to New Hampshire.

### **Article 27**

On the petition of Nicholas T. Gray and other registered voters of Exeter, in an effort to equip voters with a greater understanding of the tax impacts of proposed warrant articles, to see if the Town will vote the following:

In accordance with RSA 32:5, V-b, the Town shall, for all future annual budgets and special warrant articles requiring public funding, include an estimate of the tax impact for each appropriation. These tax estimates shall be provided in nominal dollar amounts corresponding to the median single-family home assessment in Town. The estimates will be provided separately as part of each respective warrant article. For a warrant article that will result in a bond issue, the tax estimate shall assume a bond of specified length at prevailing interest rates.

The Board of Selectmen shall, by majority vote and in compliance with the requirements set forth above, approve the estimation methodology utilized and the exact language included on the Town Warrant.

### **Article 28**



## 2018 Town Warrant


“On petition of Bruce Jones and other registered voters of Exeter, in an effort to establish that all public spaces have a consistent value and prioritized availability to Exeter-based businesses, non-profits and residents, to see if the Town will vote the following:


The Town shall apply the current Town Hall usage fee of \$125 per day to all businesses, including non-profit organizations, that are not based in Exeter. This fee shall also apply to the second floor space above Town Hall.

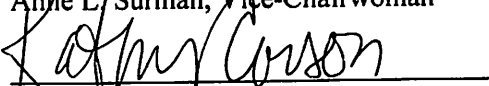
The Board of Selectmen shall, by majority vote and in compliance with the requirements set forth above, approve the exact language included on the Town Warrant.”

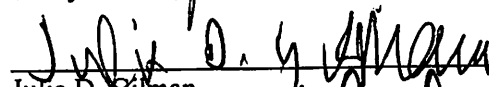
### Article 29

To transact any other business that may legally come before this meeting.

  
Don Clement, Chairman

  
Anne L. Surman, Vice-Chairwoman

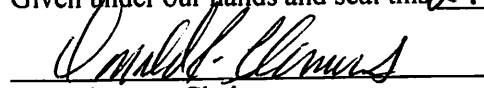
  
Kathy Corson, Clerk

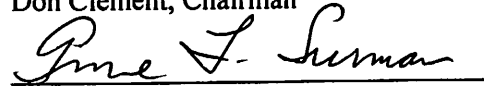
  
Julie D. Gilman

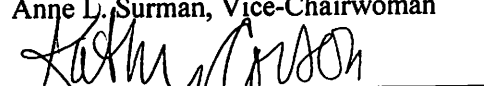
  
Daniel W. Chartrand

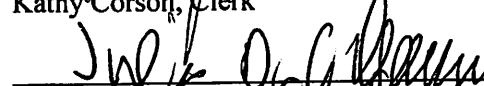
We certify that on the 29th day of January, 2018, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 30 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seal this 29th day of January, 2018.

  
Don Clement, Chairman

  
Anne L. Surman, Vice-Chairwoman

  
Kathy Corson, Clerk

  
Julie D. Gilman

  
Daniel W. Chartrand



**Proposed Budget**

**Exeter**

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 29, 2018

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donald Clement	Chairman	<i>Donald L. Clement</i>
Anne L. Surman	Vice-Chairwoman	<i>Anne L. Surman</i>
Kathy Corson	Clerk	<i>Kathy Corson</i>
Julie D. Gilman	Selectwoman	<i>Julie D. Gilman</i>
Daniel Chartrand	Selectman	<i>Daniel W. Chartrand</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$246,486	\$252,464	\$257,501	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$359,982	\$347,718	\$367,862	\$0
4150-4151	Financial Administration	09	\$819,192	\$768,594	\$839,944	\$0
4152	Revaluation of Property	09	\$1	\$0	\$1	\$0
4153	Legal Expense	09	\$80,000	\$71,970	\$80,000	\$0
4155-4159	Personnel Administration	09	\$393,231	\$496,074	\$412,854	\$0
4191-4193	Planning and Zoning	09	\$272,162	\$247,757	\$266,091	\$0
4194	General Government Buildings	09	\$1,101,909	\$996,995	\$1,106,116	\$0
4195	Cemeteries	09	\$0	\$0	\$1	\$0
4196	Insurance	09	\$113,529	\$119,856	\$111,205	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	09	\$26,770	\$26,919	\$10,000	\$0
<b>General Government Subtotal</b>			<b>\$3,413,262</b>	<b>\$3,328,347</b>	<b>\$3,451,575</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	09	\$3,370,458	\$3,142,676	\$3,227,593	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	09	\$3,590,430	\$3,538,231	\$3,694,909	\$0
4240-4249	Building Inspection	09	\$251,552	\$250,851	\$251,522	\$0
4290-4298	Emergency Management	09	\$27,937	\$15,371	\$26,937	\$0
4299	Other (Including Communications)	09	\$471,805	\$437,401	\$471,713	\$0
<b>Public Safety Subtotal</b>			<b>\$7,712,182</b>	<b>\$7,384,541</b>	<b>\$7,672,674</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration	09	\$459,555	\$392,107	\$417,921	\$0
4312	Highways and Streets	09	\$2,130,525	\$2,111,761	\$2,017,724	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$150,000	\$155,640	\$150,000	\$0
4319	Other	09	\$281,630	\$381,800	\$314,707	\$0
<b>Highways and Streets Subtotal</b>			<b>\$3,021,710</b>	<b>\$3,041,308</b>	<b>\$2,900,352</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	09	\$908,556	\$910,491	\$1,093,165	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0



**Appropriations**

Sanitation Subtotal \$908,556 \$910,491 \$1,093,165 \$0

**Water Distribution and Treatment**

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	09	\$155,698	\$153,748	\$130,681	\$0
4414	Pest Control	09	\$1,250	\$1,069	\$1,250	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$156,948</b>	<b>\$154,817</b>	<b>\$131,931</b>	<b>\$0</b>

**Welfare**

4441-4442	Administration and Direct Assistance	09	\$37,778	\$67,330	\$37,387	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	09	\$100,000	\$98,875	\$107,500	\$0
<b>Welfare Subtotal</b>			<b>\$137,778</b>	<b>\$166,205</b>	<b>\$144,887</b>	<b>\$0</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	09	\$495,969	\$485,141	\$526,256	\$0
4550-4559	Library	09	\$1,002,526	\$1,002,526	\$1,014,633	\$0
4583	Patriotic Purposes	09	\$14,500	\$13,826	\$15,000	\$0
4589	Other Culture and Recreation	09	\$30,951	\$29,868	\$23,001	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$1,543,946</b>	<b>\$1,531,361</b>	<b>\$1,578,890</b>	<b>\$0</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	09	\$10,188	\$6,234	\$9,559	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	09	\$137,072	\$136,544	\$139,358	\$0
<b>Conservation and Development Subtotal</b>			<b>\$147,260</b>	<b>\$142,778</b>	<b>\$148,917</b>	<b>\$0</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	09	\$519,800	\$519,800	\$719,586	\$0
4721	Long Term Bonds and Notes - Interest	09	\$175,996	\$175,993	\$295,384	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0



**2018**  
**MS-636**

**Appropriations**

4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$695,796</b>	<b>\$695,793</b>	<b>\$1,014,970</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	09	\$482,935	\$463,536	\$509,283	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$976,261	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$1,459,196</b>	<b>\$463,536</b>	<b>\$509,283</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$5,683,000	\$5,683,000	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	11	\$2,393,685	\$2,443,405	\$2,567,965	\$0
4914W	To Proprietary Fund - Water	10	\$3,387,235	\$3,190,968	\$3,361,387	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$11,463,920</b>	<b>\$11,317,373</b>	<b>\$5,929,352</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>\$30,660,554</b>	<b>\$29,136,558</b>	<b>\$24,575,996</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuang FY (Recommended)	Appropriations Ensuang FY (Not Recommended)
4191-4193	Planning and Zoning	19	\$0	\$0	\$50,000	\$0
	<i>Purpose: Traffic and Parking Study</i>					
4194	General Government Buildings	24	\$0	\$0	\$7,500	\$0
	<i>Purpose: Establish a Capital Reserve Fund for Swasey Park P</i>					
4210-4214	Police	18	\$0	\$0	\$25,000	\$0
	<i>Purpose: Public Safety Study</i>					
4220-4229	Fire	18	\$0	\$0	\$25,000	\$0
	<i>Purpose: Public Safety Study</i>					
4319	Other	22	\$0	\$0	\$30,000	\$0
	<i>Purpose: To accept funds for a Stormwater Grant</i>					
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$73,897	\$0
	<i>Purpose: To purchase radios for the Fire Dept.</i>					
4903	Buildings	03	\$0	\$0	\$0	\$7,100,520
	<i>Purpose: To renovate and expand recreation park .</i>					
4903	Buildings	04	\$0	\$0	\$5,049,755	\$0
	<i>Purpose: To renovate and construct an addition to the Exete</i>					
4909	Improvements Other than Buildings	05	\$0	\$0	\$1,100,000	\$0
	<i>Purpose: Road and signaling improvements to the Epping Road</i>					
4913	To Capital Projects Fund	21	\$0	\$0	\$30,000	\$0
	<i>Purpose: To accept grant money for wastewater asset grant</i>					
4914W	To Proprietary Fund - Water	06	\$0	\$0	\$665,000	\$0
	<i>Purpose: To replace a waterline from Washington Street to B</i>					
4914W	To Proprietary Fund - Water	07	\$0	\$0	\$600,000	\$0
	<i>Purpose: Groundwater development and surface water review.</i>					
4915	To Capital Reserve Fund	13	\$0	\$0	\$20,000	\$0
	<i>Purpose: To raise and appropriate funds for the existing Si</i>					
4915	To Capital Reserve Fund	23	\$0	\$0	\$27,000	\$0
	<i>Purpose: To create a Cemetary Capital Reserve Fund</i>					
4916	To Expendable Trusts/Fiduciary Funds	15	\$0	\$0	\$100,000	\$0
	<i>Purpose: To add to the Sick Leave Expendable Trust fund by</i>					
4916	To Expendable Trusts/Fiduciary Funds	20	\$0	\$0	\$50,000	\$0
	<i>Purpose: To fund the Snow &amp; Ice Deficit Non-Capital Reserve</i>					
<b>Total Proposed Special Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$7,853,152</b>	<b>\$7,100,520</b>



**2018**  
**MS-636**

**Individual Warrant Articles**

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	12	\$0	\$0	\$44,901	\$0
	<i><b>Purpose:</b> Cost Items for the Exeter Police Association NEPBA</i>					
4902	Machinery, Vehicles, and Equipment	14	\$0	\$0	\$88,175	\$0
	<i><b>Purpose:</b> To purchase a new fire truck.</i>					
4902	Machinery, Vehicles, and Equipment	17	\$0	\$0	\$56,340	\$0
	<i><b>Purpose:</b> Lease purchase of loader for the Highway Departmen</i>					
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$189,416</b>	<b>\$0</b>



Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	09	\$64,250	\$64,250	\$50,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$5,000	\$4,881	\$550
3186	Payment in Lieu of Taxes	09	\$40,401	\$43,179	\$43,179
3187	Excavation Tax		\$400	\$0	\$0
3189	Other Taxes	09	\$500	\$1,166	\$5,000
3190	Interest and Penalties on Delinquent Taxes	09	\$125,000	\$162,228	\$150,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$235,551</b>	<b>\$275,704</b>	<b>\$248,729</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	09	\$2,630,000	\$2,881,045	\$2,900,000
3230	Building Permits	09	\$500,000	\$577,278	\$550,000
3290	Other Licenses, Permits, and Fees	09	\$210,000	\$190,364	\$190,500
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$3,340,000</b>	<b>\$3,648,687</b>	<b>\$3,640,500</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$754,028	\$765,219	\$765,219
3353	Highway Block Grant	09	\$300,301	\$296,078	\$300,301
3354	Water Pollution Grant	09	\$26,493	\$20,701	\$21,472
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	09, 22, 21	\$443,252	\$8,813	\$90,000
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$1,524,074</b>	<b>\$1,090,811</b>	<b>\$1,176,992</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	09	\$950,000	\$830,521	\$950,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$950,000</b>	<b>\$830,521</b>	<b>\$950,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	09	\$500	\$0	\$500
3502	Interest on Investments	09	\$500	\$344	\$1,000
3503-3509	Other	09	\$22,000	\$24,456	\$23,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$23,000</b>	<b>\$24,800</b>	<b>\$24,500</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	09, 24	\$239,621	\$239,620	\$100,000





**2018  
MS-636**

**Revenues**

3913	From Capital Projects Funds	09	\$267,600	\$268,000	\$268,000
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	11	\$2,383,661	\$2,879,446	\$2,567,965
3914W	From Enterprise Funds: Water (Offset)	10	\$3,308,723	\$3,325,453	\$3,361,387
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	09	\$100,000	\$103,017	\$100,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$6,299,605</b>	<b>\$6,369,291</b>	<b>\$6,397,352</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	05, 07, 04, 03, 06	\$5,683,000	\$5,683,000	\$7,414,755
9998	Amount Voted from Fund Balance	20, 15	\$0	\$100,000	\$157,500
9999	Fund Balance to Reduce Taxes	09	\$0	\$0	\$500,000
<b>Other Financing Sources Subtotal</b>			<b>\$5,683,000</b>	<b>\$5,783,000</b>	<b>\$8,072,255</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$18,055,230</b>	<b>\$18,022,814</b>	<b>\$20,510,328</b>



**Budget Summary**

<b>Item</b>	<b>Prior Year</b>	<b>Ensuing FY (Recommended)</b>
Operating Budget Appropriations	\$23,829,820	\$24,575,996
Special Warrant Articles	\$6,827,261	\$7,853,152
Individual Warrant Articles	\$103,473	\$189,416
Total Appropriations	\$30,760,554	\$32,618,564
Less Amount of Estimated Revenues & Credits	\$18,796,717	\$20,510,328
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$11,963,837</b>	<b>\$12,108,236</b>



Default Budget of the Municipality  
**Exeter**

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2018

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donald Clement	Chairman	<i>Donald Clement</i>
Anne L. Surman	Vice-Chairwoman	<i>Anne L. Surman</i>
Kathy Corson	Clerk	
Julie D. Gilman	Selectwoman	<i>Julie D. Gilman</i>
Daniel Chartrand	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**2018  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$246,486	\$1,447	\$0	\$247,933
4140-4149	Election, Registration, and Vital Statistics	\$359,982	\$2,722	\$0	\$362,704
4150-4151	Financial Administration	\$819,192	\$10,452	\$0	\$829,644
4152	Revaluation of Property	\$1	\$0	\$0	\$1
4153	Legal Expense	\$80,000	\$0	\$0	\$80,000
4155-4159	Personnel Administration	\$393,231	\$19,553	\$0	\$412,784
4191-4193	Planning and Zoning	\$272,162	\$4,929	(\$20,000)	\$257,091
4194	General Government Buildings	\$1,101,909	\$585	\$0	\$1,102,494
4195	Cemeteries	\$0	\$0	\$0	\$0
4196	Insurance	\$113,529	(\$2,324)	\$0	\$111,205
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$26,770	\$0	\$0	\$26,770
<b>General Government Subtotal</b>		<b>\$3,413,262</b>	<b>\$37,364</b>	<b>(\$20,000)</b>	<b>\$3,430,626</b>
<b>Public Safety</b>					
4210-4214	Police	\$3,370,458	(\$158,665)	\$0	\$3,211,793
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$3,590,430	(\$48,429)	\$0	\$3,542,001
4240-4249	Building Inspection	\$251,552	\$0	\$0	\$251,552
4290-4298	Emergency Management	\$27,937	(\$1,000)	\$0	\$26,937
4299	Other (Including Communications)	\$471,805	\$393	\$0	\$472,198
<b>Public Safety Subtotal</b>		<b>\$7,712,182</b>	<b>(\$207,701)</b>	<b>\$0</b>	<b>\$7,504,481</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$459,555	(\$38,619)	\$0	\$420,936
4312	Highways and Streets	\$2,130,525	(\$5,801)	(\$107,000)	\$2,017,724
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$150,000	\$0	\$0	\$150,000
4319	Other	\$281,630	\$77	\$0	\$281,707
<b>Highways and Streets Subtotal</b>		<b>\$3,021,710</b>	<b>(\$44,343)</b>	<b>(\$107,000)</b>	<b>\$2,870,367</b>
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$908,556	\$181,609	\$0	\$1,090,165
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$908,556</b>	<b>\$181,609</b>	<b>\$0</b>	<b>\$1,090,165</b>



**Appropriations**

**Water Distribution and Treatment**

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	\$155,698	(\$24,898)	\$0	\$130,800
4414	Pest Control	\$1,250	\$0	\$0	\$1,250
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$156,948</b>	<b>(\$24,898)</b>	<b>\$0</b>	<b>\$132,050</b>

**Welfare**

4441-4442	Administration and Direct Assistance	\$37,778	\$474	\$0	\$38,252
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$100,000	\$0	\$0	\$100,000
<b>Welfare Subtotal</b>		<b>\$137,778</b>	<b>\$474</b>	<b>\$0</b>	<b>\$138,252</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	\$495,969	\$887	\$0	\$496,856
4550-4559	Library	\$1,002,526	\$12,049	\$0	\$1,014,575
4583	Patriotic Purposes	\$14,500	\$0	\$0	\$14,500
4589	Other Culture and Recreation	\$30,951	(\$10,950)	\$0	\$20,001
<b>Culture and Recreation Subtotal</b>		<b>\$1,543,946</b>	<b>\$1,986</b>	<b>\$0</b>	<b>\$1,545,932</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	\$10,188	(\$1,079)	\$0	\$9,109
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$137,072	\$36	\$0	\$137,108
<b>Conservation and Development Subtotal</b>		<b>\$147,260</b>	<b>(\$1,043)</b>	<b>\$0</b>	<b>\$146,217</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	\$519,800	\$119,388	\$0	\$639,188
4721	Long Term Bonds and Notes - Interest	\$175,996	\$199,786	\$0	\$375,782
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$695,796</b>	<b>\$319,174</b>	<b>\$0</b>	<b>\$1,014,970</b>

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$421,597	\$0	(\$30,405)	\$391,192
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$421,597</b>	<b>\$0</b>	<b>(\$30,405)</b>	<b>\$391,192</b>



**2018  
MS-DTB**

**Appropriations**

**Operating Transfers Out**

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,393,685	\$52,358	\$0	\$2,446,043
4914W	To Proprietary Fund - Water	\$3,319,235	(\$24,119)	\$0	\$3,295,116
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$5,712,920</b>	<b>\$28,239</b>	<b>\$0</b>	<b>\$5,741,159</b>
<b>Total Operating Budget Appropriations</b>		<b>\$23,871,955</b>	<b>\$290,861</b>	<b>(\$157,405)</b>	<b>\$24,005,411</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4311	Decrease in health insurance premiums.
4411	Senior health office retired in 2017 and replaced with new health officer at lower costs.
4441-4442	Slight increase in fixed costs.
4611-4612	Decrease in general expenses.
4651-4659	Slight increase in general expenses.
4140-4149	More fixed costs for elections election expenses in 2018
4290-4298	Decrease in supplies
4130-4139	Increase in salaries
4150-4151	Increase in benefits and software contract obligation increase
4220-4229	Decrease in benefits
4194	Slight decrease in maintenance
4312	One time LOMR expense for dam maintenance.
4196	Slight decrease in liability premium allocated to General Fund.
4721	Increased debt service obligations
4711	Increased debt service obligations
4902	Decrease in one time capital.
4319	Slight increase in fixed costs of salt/sand.
4299	Slight increase in general expenses.
4589	Swasey Park maintenance budget moved to public works section.
4520-4529	Increase in fixed costs.
4155-4159	Increased health insurance buyouts.
4191-4193	One time capital decrease and benefits increase.
4210-4214	PD vacancies filled by new officers at beginning grade and step. Decrease in health benefits.
4323	Fixed contract cost with Waste Management is higher.
4914S	Increase in fixed costs.
4914W	Decrease in benefits.

# THE EXETER SCHOOL DISTRICT

## ANNUAL REPORT

WARRANT AND BUDGET  
FY 2018 – 2019

For the Year Ending June 30, 2017  
For the Proposed 2018-2019 Budget



## EXETER SCHOOL DISTRICT OFFICERS

### **SCHOOL BOARD**

Patrick O'Day, Chair  
2019

Dawn Bullens  
2020

Neil Bleicken  
2018

John Maxwell  
2018

Lisa McConnell  
2018

### **MODERATOR**

Steve Hermans  
2019

### **CLERK**

Susan EH Bendroth  
2019

### **TREASURER**

Deanna MacDonald  
2019

### **SUPERINTENDENT OF SCHOOLS**

Christine C. Rath, Interim  
775-8653

### **ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES**

Paul A. Flynn  
775-8652

### **ASSISTANT SUPERINTENDENT OF SCHOOLS**

William G. Furbush  
775-8679

### **ASSISTANT SUPERINTENDENT OF SCHOOLS**

Esther T. Asbell  
775-8655

**EXETER SCHOOL DISTRICT WARRANT  
2018 ANNUAL MEETING**

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION:** at the Lincoln Street School Library, Lincoln Street in said Exeter on Tuesday, February 6, 2018 at 6:30 p.m. for explanation, discussion, debate and possible amendment of the following warrant articles.

**Article 01: Operating Budget**

Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$19,386,337? Should this article be defeated, the default budget shall be \$19,033,145 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$19,386,337 as set forth on said budget.)

Yes     No

**Article 02: Reports**

To hear reports of agents, auditors, and committees or officers heretofore chosen.

**Article 03: Other Business**

To transact any other business which may legally come before the meeting.

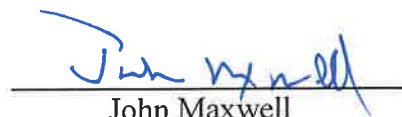
**SECOND SESSION:** At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 13, 2018 to choose the following School District Officer(s): two (2) school board members for three (3) year terms, one (1) school board member for one (1) year term, and vote on the articles listed as 1, 2, and 3 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this 11th day of January, 2018.

EXETER SCHOOL DISTRICT SCHOOL BOARD:

  
Patrick O'Day

  
Lisa McConnell

  
John Maxwell

  
Neil Bleicken

  
Dawn Bullens



School Budget Form

Exeter Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/16/18

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lisa McConnell	Board Member	<i>Lisa A McConnell</i>
PATRICK O'DAY	CHAIR	<i>Patrick O'Day</i>
John Maxwell	Board Member	<i>J Maxwell</i>
Neil Bleisler	Board member	<i>Neil Bleisler</i>
Dawn Bullens	Board Member	<i>Dawn Bullens</i>

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<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$5,384,841	\$5,799,982	\$6,125,723	\$0
1200-1299	Special Programs	01	\$2,744,156	\$3,063,136	\$3,269,458	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$58,637	\$59,301	\$67,552	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	01	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$8,187,634</b>	<b>\$8,922,419</b>	<b>\$9,462,733</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$1,100,056	\$1,121,579	\$1,146,402	\$0
2200-2299	Instructional Staff Services	01	\$585,379	\$613,885	\$607,703	\$0
<b>Support Services Subtotal</b>			<b>\$1,685,435</b>	<b>\$1,735,464</b>	<b>\$1,754,105</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$30,491	\$31,700	\$32,700	\$0
<b>General Administration Subtotal</b>			<b>\$30,491</b>	<b>\$31,700</b>	<b>\$32,700</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$344,618	\$349,038	\$362,727	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$637,466	\$686,797	\$675,423	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$717,714	\$939,097	\$936,791	\$0
2700-2799	Student Transportation	01	\$528,182	\$615,517	\$633,641	\$0
2800-2999	Support Service, Central and Other	01	\$4,126,612	\$4,530,795	\$4,668,725	\$0
<b>Executive Administration Subtotal</b>			<b>\$6,354,592</b>	<b>\$7,121,244</b>	<b>\$7,277,307</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$200,000	\$200,000	\$200,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	01	\$0	\$468,225	\$470,000	\$0
5120	Debt Service - Interest	01	\$131,754	\$213,041	\$189,492	\$0
<b>Other Outlays Subtotal</b>			<b>\$131,754</b>	<b>\$681,266</b>	<b>\$659,492</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>\$16,589,906</b>	<b>\$18,692,093</b>	<b>\$19,386,337</b>	<b>\$0</b>



**2018**  
**MS-26**

**Special Warrant Articles**

<b>Account</b>	<b>Purpose</b>	<b>Article</b>	<b>Expenditures Prior Year</b>	<b>Appropriations Current Year as Approved by DRA</b>	<b>Appropriations Ensuing FY (Recommended)</b>	<b>Appropriations Ensuing FY (Not Recommended)</b>
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0

**Total Proposed Special Articles**



**Individual Warrant Articles**

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Total Proposed Individual Articles</b>						



**Revenues**

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuig Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition	01	\$0	\$15,000	\$15,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$2,500	\$2,500
1600-1699	Food Service Sales	01	\$0	\$107,000	\$107,000
1700-1799	Student Activities	01	\$0	\$12,000	\$12,000
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$0	\$30,000	\$30,000
<b>Local Sources Subtotal</b>			<b>\$0</b>	<b>\$166,500</b>	<b>\$166,500</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$0	\$25,302	\$25,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$0	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$28,302</b>	<b>\$28,000</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$8,843	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$0	\$90,000	\$90,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$95,000	\$20,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$0</b>	<b>\$193,843</b>	<b>\$110,000</b>





**Revenues**

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$388,645</b>	<b>\$304,500</b>



Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$18,559,894	\$19,386,337
Special Warrant Articles	\$132,199	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$18,692,093	\$19,386,337
Less Amount of Estimated Revenues & Credits	\$388,645	\$304,500
Less Amount of State Education Tax/Grant	\$9,225,134	\$8,967,199
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$9,078,314</b>	<b>\$10,114,638</b>



Default Budget of the School District  
Exeter Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/16/18

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lisa M ^c Connell	Board Member	Lisa A. M ^c Connell
Neil Bleicken	Board member	N.A.C. Bleicken
John Maxwell	Board member	J. Maxwell
PATRICK O'DAY	CHAIR	PATRICK O'DAY
Dawn Bullens	Board Member	Dawn Bullens

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$5,799,982	\$48,552	\$0	\$5,848,534
1200-1299	Special Programs	\$3,063,136	\$103,517	\$0	\$3,166,653
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$59,301	\$0	\$0	\$59,301
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$8,922,419</b>	<b>\$152,069</b>	<b>\$0</b>	<b>\$9,074,488</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$1,121,579	\$16,222	\$0	\$1,137,801
2200-2299	Instructional Staff Services	\$613,885	\$18,167	\$0	\$632,052
<b>Support Services Subtotal</b>		<b>\$1,735,464</b>	<b>\$34,389</b>	<b>\$0</b>	<b>\$1,769,853</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$31,700	\$0	\$0	\$31,700
2310-2319	Other School Board	\$0	\$0	\$0	\$0
<b>General Administration Subtotal</b>		<b>\$31,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,700</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$349,038	\$13,689	\$0	\$362,727
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$686,797	\$8,931	\$0	\$695,728
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$939,097	(\$2,306)	\$0	\$936,791
2700-2799	Student Transportation	\$615,517	\$18,124	\$0	\$633,641
2800-2999	Support Service, Central and Other	\$4,530,795	\$137,930	\$0	\$4,668,725
<b>Executive Administration Subtotal</b>		<b>\$7,121,244</b>	<b>\$176,368</b>	<b>\$0</b>	<b>\$7,297,612</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$200,000	\$0	\$0	\$200,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>



**2018  
MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$468,225	\$1,775	\$0	\$470,000
5120	Debt Service - Interest	\$213,041	(\$23,549)	\$0	\$189,492
<b>Other Outlays Subtotal</b>		<b>\$681,266</b>	<b>(\$21,774)</b>	<b>\$0</b>	<b>\$659,492</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$18,692,093</b>	<b>\$341,052</b>	<b>\$0</b>	<b>\$19,033,145</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
5120	Per bond schedule
5110	Per bond schedule
2200-2299	Contractual obligations
1100-1199	Contractual salary increases
2320 (310)	Contractual obligation
1200-1299	Contractual salary increases and student specific requirements
2000-2199	Student required specialized services
2700-2799	Contractual rate increase

**EXETER SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

**SPECIAL EDUCATION EXPENSES**

	<u>2015-2016</u>	<u>2016-2017</u>
1200/1230 Special Programs	2,618,495	2,511,686
1430 Summer School	73,929	66,471
2140 Psychological Services	156,207	159,175
2150 Speech and Audiology	491,095	478,870
2162 Physical Therapy	63,108	64,455
2163 Occupational Therapy	102,778	108,450
2332 Administration Costs	25,019	165,094
2722 Special Transportation	158,091	147,839
<b>TOTAL EXPENSES</b>	<b>3,688,723</b>	<b>3,702,040</b>

**SPECIAL EDUCATION REVENUES**

3110 Special Ed Portion AEG	275,711	258,181
3240 Catastrophic Aid	46,449	41,257
4580 Medicare	211,554	102,955
<b>TOTAL REVENUES</b>	<b>533,714</b>	<b>402,393</b>

**ACTUAL DISTRICT COST FOR SPECIAL EDUCATION**

<b>3,155,007</b>	<b>3,299,647</b>
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Minutes of Exeter School District  
First Session of the 2017 Exeter School District Annual Meeting  
Deliberative Session – Tuesday, February 7, 2017 – 6:30 PM  
Lincoln Street School

Attendance:

School Board Members Present: Neil Bleicken, Dawn Bullens, John Maxwell, Lisa McConnell and Patrick O'Day  
SAU 16: Paul Flynn, Associate Superintendent  
Moderator: Stephen Hermans  
Clerk: Susan Bendroth

Moderator Hermans called the First Session of the Exeter School District Annual Meeting to order at 6:34 PM on Tuesday, February 7, 2017. The Pledge of Allegiance was said, he introduced the board and stated the purpose of the meeting was to explain, discuss, debate and possibly amend with certain restrictions each warrant article to determine the form of the ballot that would be voted on at the Second Session on Tuesday, March 14, 2017 at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter. He reviewed the procedure, he would read the article, recognize a board member to talk to the article and then recognize any voter who wished to speak to the article.

Moderator Hermans read Warrant Article #1:

**Warrant Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$18,559,894? Should this article be defeated, the default budget shall be \$18,487,147 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$18,559,894 as set forth on said budget.)**

Patrick O'Day addressed the article stating that the board, administration and staff spent time looking at each item, as this is a significant investment for the taxpayers. He reminded everyone that the voters approved all day kindergarten last year, which accounts for almost 4% of the budget. He was happy to report that they were able to secure the bond for the kindergarten renovations at less than 2%. He went on to explain that there has been a shift in retirement payments as the districts now pay a higher percentage, Any further cuts would result in cutting positions and reducing services which would undermine the school.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #2:

**Warrant Article #2: Shall the Exeter School District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Education Association (Teachers) covering the three year period from September 1, 2017 to August 31, 2020 containing the following increases over the preceding year?  
2017-2018: \$132,199      2018-2019: \$231,858      2019-2020: \$223,606  
And, further to raise and appropriate the sum of \$132,199 for the 2017-2018 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those of the appropriation at current staffing levels in the prior fiscal**



**year? (The School Board recommends that the School District approve these cost items and make the appropriation of \$132,199.)**

*(Note: This agreement includes an increase in the salary schedule of 1.8% in 2017-2018 (over 2016-2017), an increase of 1.8% in 2018-2019 (over 2017-2018) and an increase of 1.8% in 2019-2020 (over 2018-2019). The teachers will also be paying more toward their health insurance in each of the three years.)*

Dawn Bullens reviewed this article highlighting the increases; teachers paying more towards their health insurance and the offering of an alternative plan which would result in a reduction.

Patrick O'Day commented that this contract reflects less of a pay increase than the previous contract.

SECOND SESSION: At the Talbot Gym at the Tuck Leaning Campus on Linden Street in Exeter on Tuesday March 14, 2017 to choose the following School District Officer(s): one (1) school board member for three (3) year term, and vote on the articles listed as 1 and 2 above, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

It was moved by Patrick O'Day and seconded by Lisa McConnell to adjourn the meeting at 6:51.

Respectfully Submitted,

*Susan E. Bendroth*

Susan E.H. Bendroth, Exeter School District Clerk  
February 7, 2017

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018



*Kimberly F. Williams*  
2-20-2017

Minutes of the Exeter School District  
Second Session of the 2017 Exeter School District Annual Meeting  
Voting Session – March 16, 2017 (postponed from March 14, 2017 due to storm)

The polls were open from 7:00 AM to 8:00 PM at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter, New Hampshire with the following results declared:

**Exeter School District Member, term ending 2020 election:**

**Dawn Bullens      1057**

**Warrant Article #1: Operating Budget**

**Yes                    1096**  
**No                     475**

**Warrant Article #2: Teacher's Contracts**

**Yes                    1160**  
**No                     414**

Respectfully submitted,

*Susan E.H. Bendroth*

Susan E.H. Bendroth, Exeter School District Clerk  
March 16, 2017



*Christine Cue*



Edward T. Perry, CPA

James A. Sojka, CPA*

Sheryl A. Pratt, CPA

Michael J. Campo, CPA, MACCY

January 19, 2018

Donna M. LaClair, CPA**

Ashley J. Miller, CPA, MSA

Tyler A. Paine, CPA

Kyle G. Gingras, CPA

Scott T. Eagen, CFE

Members of the School Board  
Exeter School District  
30 Linden Street  
Exeter, NH 03833

To the Members of the School Board:

This is to advise you that as of January 19, 2018 the audit of the financial statements for the year ending June 30, 2017 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of January 2018.

Sincerely,

Michael J. Campo, CPA, MACCY  
Director

**PLODZIK & SANDERSON**  
*Professional Association | Accountants & Auditors*

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2017  
For the Proposed 2018-2019 Budget

**EXETER REGION COOPERATIVE SCHOOL DISTRICT**

**SUPERINTENDENT'S OFFICE**

**Christine C. Rath**

Interim Superintendent of Schools

(603) 775-8653

crath@sau16.org

**William G. Furbush**

Assistant Superintendent of Schools

(603) 775-8679

bfurbush@sau16.org

**Esther T. Asbell**

Assistant Superintendent of Schools

(603) 775-8655

easbell@sau16.org

**Frank E. Markiewicz**

Business Administrator

(603) 775-8669

fmarkiewicz@sau16.org

**Helen M. Rist**

Special Education Administrator

(603) 775-8646

hrist@sau16.org



# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2018	Exeter
Paul Bauer	2018	Newfields
Bob Hall	2018	Kensington
Deborah Hobson	2020	East Kingston
Helen Joyce	2018	Stratham
Melissa Litchfield	2019	Brentwood
Kimberly Meyer	2019	Exeter
David Slifka	2020	Exeter
Travis Thompson	2020	Stratham

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller - 2018

School District Clerk: Susan EH Bendroth - 2018

School District Treasurer: Mark Portu - 2018

## BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Lucy Cushman	2019	Stratham
Rob Delorie	2019	Exeter
Connie Gilman	2018	Stratham
Jenny Leonard	2020	Kensington
George Marquis	2020	Brentwood
Roy Morrisette	2020	Exeter
Mark Paige	2018	Exeter
David Pendell	2018	East Kingston
Todd Wynn	2019	Newfields

Regional School: Exeter Coop  
New Hampshire  
Warrant and Budget  
2018

To the inhabitants of the town of Exeter Coop in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 8, 2018

Time: 7:00 pm

Location: Exeter High School

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 13, 2018

Time: Various

Location: Various

Details: Voting in the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham

**Article 01: Bond for CMS Addition and Renovations**

Shall the District raise and appropriate the sum of Twenty-Three Million, Thirty Thousand, Seven Hundred Seventy Six Dollars (\$23,030,776) for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; Twenty Three Million, Thirty Thousand, Seven Hundred Seventy Six Dollars (\$23,030,776) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional Four Hundred Thirty Eighty Thousand Seven Hundred Four Dollars (\$438,704) to meet the necessary financial obligations associated with the project's debt service for the 2018-2019 fiscal year.

The School Board and the Budget Advisory Committee both recommend the adoption of this article.  
(3/5 ballot vote required for passage)

Yes

No

**Article 02: ERCSD Operating Budget**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$58,948,101? Should this article be defeated, the operating budget shall be \$58,337,579 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$58,948,101 as set forth on said budget. ( Majority vote required)

Yes       No

**Article 03: Collective Bargaining Agreement**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2019	\$181,078
2020	\$118,918
2021	\$117,393
2022	\$119,324

and further to raise and appropriate \$181,078 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required)

Yes       No

**Article 04: CRF for Synthetic Turf Replacement**

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required)

Yes       No



**SECOND SESSION:** At the polling places designated below on **Tuesday, March 13, 2018**, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2021
School District Board Member (Newfields)	3-year Term Expiring 2021
School District Board Member (Kensington)	1-year Term Expiring 2019
School District Board Member (Stratham)	3-year Term Expiring 2021
School District Moderator	1-year Term Expiring 2019
Budget Committee Member (East Kingston)	3-year Term Expiring 2021
Budget Committee Member (Exeter)	3-year Term Expiring 2021
Budget Committee Member (Stratham)	3-year Term Expiring 2021

and vote on the articles listed as **1, 2, 3, and 4**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands, January 16, 2018

We certify and attest that on or before January , 2018 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham Town Offices and delivered the original to the Town Clerk.

Printed Name	Position	Signature
HELEN JOYCE	CHAIR EXETER COOP BOARD	Helen Joyce
Robert L. Hall	School Board	Robert L. Hall
Deborah L. Hobson	School Board	Deborah L. Hobson
DAVID SLIPKA	SCHOOL BOARD EXETER	David Slipka
Melissa Litchfield	School Board	Melissa Litchfield



2018  
MS-26

School Budget Form

Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: JANUARY 16, 2018

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Wendy Joyce	CHAIR EXETER COOP BOARD	Wendy Joyce
Robert L. Hall	School Board	Robert L. Hall
Deborah L. Hobson	School Board	Deborah L. Hobson
DAVID SUEVA	SCHOOL BOARD	David Sueva
Melissa Litchfield	School Board	Melissa Litchfield

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<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	02	\$14,107,664	\$14,899,338	\$15,202,690	\$0
1200-1299	Special Programs	02	\$5,940,063	\$6,970,757	\$7,736,209	\$0
1300-1399	Vocational Programs	02	\$1,814,264	\$1,891,153	\$1,885,417	\$0
1400-1499	Other Programs	02	\$831,140	\$809,105	\$818,389	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$131,481	\$149,069	\$160,181	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$22,824,612</b>	<b>\$24,719,422</b>	<b>\$25,802,886</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	02	\$2,747,214	\$2,839,505	\$2,977,813	\$0
2200-2299	Instructional Staff Services	02	\$1,610,851	\$1,884,958	\$1,910,799	\$0
<b>Support Services Subtotal</b>			<b>\$4,358,065</b>	<b>\$4,724,463</b>	<b>\$4,888,612</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$75,949	\$95,100	\$95,100	\$0
<b>General Administration Subtotal</b>			<b>\$75,949</b>	<b>\$95,100</b>	<b>\$95,100</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	02	\$1,137,510	\$1,188,826	\$1,215,949	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$1,568,033	\$1,652,576	\$1,737,306	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$3,842,747	\$4,995,991	\$4,911,079	\$0
2700-2799	Student Transportation	02	\$1,942,053	\$2,103,363	\$2,180,711	\$0
2800-2999	Support Service, Central and Other	02	\$11,127,284	\$12,648,698	\$12,745,905	\$0
<b>Executive Administration Subtotal</b>			<b>\$19,617,627</b>	<b>\$22,589,454</b>	<b>\$22,790,950</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	02	\$1,100,000	\$1,100,000	\$1,100,000	\$0
3200	Enterprise Operations	02	\$818,515	\$818,510	\$818,510	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$1,918,515</b>	<b>\$1,918,510</b>	<b>\$1,918,510</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	02	\$2,204,803	\$1,720,740	\$1,720,740	\$0
5120	Debt Service - Interest	02	\$2,229,475	\$1,467,214	\$1,451,303	\$0
<b>Other Outlays Subtotal</b>			<b>\$4,434,278</b>	<b>\$3,187,954</b>	<b>\$3,172,043</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	02	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>\$53,509,046</b>	<b>\$57,514,903</b>	<b>\$58,948,101</b>	<b>\$0</b>



**2018**  
**MS-26**

**Special Warrant Articles**

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5120	Debt Service - Interest	01	\$0	\$0	\$438,704	\$0
<i>Purpose: 20 year bond for and addition renovation at the Co</i>						
5230-5239	To Capital Projects	01	\$0	\$0	\$23,030,776	\$0
<i>Purpose: 20 year bond for and addition renovation at the Co</i>						
5251	To Capital Reserve Fund	04	\$0	\$0	\$50,000	\$0
<i>Purpose: CRF Synthetic Turf Replacement</i>						
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$23,519,480</b>	<b>\$0</b>





**Individual Warrant Articles**

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	03	\$0	\$0	\$181,078	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$181,078</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition	02	\$1,063,685	\$937,896	\$919,701
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$10,001	\$10,500	\$10,500
1600-1699	Food Service Sales	02	\$1,024,299	\$910,000	\$910,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$273,518	\$348,855	\$348,855
<b>Local Sources Subtotal</b>			<b>\$2,371,503</b>	<b>\$2,207,251</b>	<b>\$2,189,056</b>
<b>State Sources</b>					
3210	School Building Aid	02	\$1,699,111	\$1,153,052	\$1,153,052
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$390,789	\$340,154	\$324,382
3240-3249	Vocational Aid	02	\$1,126,429	\$1,100,000	\$1,100,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$14,776	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$3,231,105</b>	<b>\$2,603,206</b>	<b>\$2,587,434</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	02	\$478,510	\$478,510	\$478,510
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	02	\$0	\$340,000	\$340,000
4560	Child Nutrition	02	\$267,846	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$175,501	\$200,000	\$225,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$921,857</b>	<b>\$1,198,510</b>	<b>\$1,223,510</b>





**Revenues**

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes	01	\$0	\$0	\$23,030,776
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$1,500,000
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$24,580,776</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$6,524,465</b>	<b>\$6,008,967</b>	<b>\$30,580,776</b>



**Budget Summary**

---

<b>Item</b>	<b>Current Year</b>	<b>Ensuing FY (Recommended)</b>
Operating Budget Appropriations	\$57,514,903	\$58,948,101
Special Warrant Articles	\$50,000	\$23,519,480
Individual Warrant Articles	\$0	\$181,078
Total Appropriations	\$57,564,903	\$82,648,659
Less Amount of Estimated Revenues & Credits	\$9,397,213	\$30,580,776
Less Amount of State Education Tax/Grant	\$12,251,819	\$12,251,819
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$35,915,871</b>	<b>\$39,816,064</b>



Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JANUARY 16, 2018

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
HELEN JAYES	CHAIR EXETER COOP BOARD	Helen Jayes
Robert L. Hall	School Board	Robert L. Hall
Deborah Johnson	School board	Deborah Johnson
DAVID SLEPKA	SCHOOL BOARD	
Melissa Litchfield	School Board	

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$14,899,338	\$346,605	\$0	\$15,245,943
1200-1299	Special Programs	\$6,970,757	\$427,124	\$0	\$7,397,881
1300-1399	Vocational Programs	\$1,891,153	\$0	\$0	\$1,891,153
1400-1499	Other Programs	\$958,174	(\$139,785)	\$0	\$818,389
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$24,719,422</b>	<b>\$633,944</b>	<b>\$0</b>	<b>\$25,353,366</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$2,839,505	\$85,185	\$0	\$2,924,690
2200-2299	Instructional Staff Services	\$1,884,958	\$15,401	\$0	\$1,900,359
<b>Support Services Subtotal</b>		<b>\$4,724,463</b>	<b>\$100,586</b>	<b>\$0</b>	<b>\$4,825,049</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$95,100	\$0	\$0	\$95,100
<b>General Administration Subtotal</b>		<b>\$95,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,100</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$1,188,826	\$22,181	\$0	\$1,211,007
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$1,652,576	\$49,577	\$0	\$1,702,153
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,995,991	(\$140,933)	\$0	\$4,855,058
2700-2799	Student Transportation	\$2,103,363	\$76,025	\$0	\$2,179,388
2800-2999	Support Service, Central and Other	\$12,648,698	\$97,207	\$0	\$12,745,905
<b>Executive Administration Subtotal</b>		<b>\$22,589,454</b>	<b>\$104,057</b>	<b>\$0</b>	<b>\$22,693,511</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$1,100,000	\$0	\$0	\$1,100,000
3200	Enterprise Operations	\$818,510	\$0	\$0	\$818,510
<b>Non-Instructional Services Subtotal</b>		<b>\$1,918,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,918,510</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$1,720,740	(\$14,111)	\$0	\$1,706,629
5120	Debt Service - Interest	\$1,467,214	(\$1,800)	\$0	\$1,465,414
<b>Other Outlays Subtotal</b>		<b>\$3,187,954</b>	<b>(\$15,911)</b>	<b>\$0</b>	<b>\$3,172,043</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$280,000	\$0	\$0	\$280,000
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,000</b>
<b>Total Operating Budget Appropriations</b>		<b>\$57,514,903</b>	<b>\$822,676</b>	<b>\$0</b>	<b>\$58,337,579</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

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<b>Account</b>	<b>Explanation</b>
2200-2299	Contract services increases
1400-1499	Adult education
1100-1199	CBA contract increases
2320 (310)	Contract increase
2400-2499	CBA Contract increases
1200-1299	CBA contract and 3rd party contract increases
2000-2199	Contract services increases
2700-2799	Contract increase
2800-2999	Benefit increases

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**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>	<b><u>2015-2016</u></b>	<b><u>2016-2017</u></b>
1200/1230 Special Programs	5,886,299	5,462,153
1430 Summer School	93,643	90,022
2140 Psychological Services	301,213	307,235
2150 Speech and Audiology	411,793	431,580
2162 Physical Therapy	40,777	57,382
2163 Occupational Therapy	0	27,063
2332 Administration Costs	120,060	390,901
2722 Special Transportation	468,338	581,374
	<hr/>	<hr/>
<b>TOTAL EXPENSES</b>	7,322,124	7,347,711
<b><u>SPECIAL EDUCATION REVENUES</u></b>		
3110 Special Ed Portion Adequacy Funds	813,647	795,235
3240 Catastrophic Aid	646,155	390,789
4580 Medicaid	268,941	264,626
	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	1,728,743	1,450,650
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	<hr/> <b>5,593,381</b> <hr/>	<hr/> <b>5,897,061</b> <hr/>

Minutes of Exeter Region Cooperative School District  
First Session of the 2017 Annual Meeting  
Deliberative Session – Friday, February 10, 2017  
Postponed from Thursday, February 9, 2017 due to inclement weather  
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham  
Kimberly Meyer – Exeter  
Paul Bauer – Newfields  
Deb Hobson – East Kingston  
Melissa Littlefield - Brentwood

Travis Thompson, Vice Chair  
Denny Grubbs – Exeter  
Jim Webber – Kensington  
Maggie Bishop – Exeter

Administration: Michael Morgan, Superintendent

Amy Ransom – Business Administrator for SAU #16

Others: Katherine Miller – ERCSD Moderator

Dave Pendell – Chair of District's Budget Advisory Committee

Susan Bendroth – ERCSD Clerk

Moderator Miller called the meeting to order at 7:01.

The Pledge of Allegiance was said and an explanation of the meeting to discuss, debate and amend the warrant articles as the law allows was stated.

Moderator Miller summarized the rules and the procedure for the evening.

She introduced the people up front and also acknowledged the work of the budget advisory committee. She stated that the CMS Principal, architect for the CMS renewal project and the construction manager were present but not residents of the Cooperative School District.

Michael Morgan moved that they be given permission to speak.

Deb Hobson seconded.

Vote taken – permission granted

Helen Joyce recognized Cathy Clermont to come up and present the Champion for the Children award to Tara Holmes Ball for all her work with suicide prevention.

Helen Joyce recognized Denny Grubbs for his time served on the board and also acknowledged Paul Bauer for his many volunteer hours.

Moderator Miller turned to Warrant Article #1:

**Warrant Article 01: Bond for CMS addition/renovations**

**Shall the District raise and appropriate the sum of twenty-one million, nine hundred eighty-five thousand, four hundred eight-five dollars (\$21,985,485) for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school, twenty-one million, nine hundred eighty-five thousand, four hundred eight-five dollars (\$21,985,485) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act,**



**RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine that rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional four hundred seventeen thousand one hundred sixty-four dollars to meet the necessary financial obligations associated with the project's debt service for the 2017-2018 fiscal year.**

**(A 3/5 vote is necessary to authorize the issuance of said notes or bonds. The School Board and the Budget Advisory Committee both recommend the adoption of this article.)**

Paul Bauer made a motion to adopt Article 1.

Kimberly Meyer seconded.

Paul Bauer spoke to the article.

Patty Wons, CMS Principal, Bill Perkins, Assistant CMS Principal and Co-Chair of the CMS Building Project and Lucy Cushman, Co-Chair of CMS Building Project presented the scope of the project which will include 2 additional pod areas (10 classrooms), a larger cafeteria, functional music spaces, additional office and specialized serves spaces and increased gym space.

Public input followed with questions about the possibility of modular classrooms as a solution and/or as an intermediary measure until all possibilities have been researched, lack of academic rigor, longer school days, longer school year, lack of state aid, architect and construction manger choices, the issue of bonds and the effect of interest rate on fixed income taxpayers.

Response to these questions concerns included that this has been a problem from the start – the school was built knowing it was too small but presented to the taxpayers as such to assure the passage of Coop agreement. There were 7 other possible options considered one of which did look at the possibility of modular units – too costly, physical space needed, security issues and separation of students. Students and expectations are not the same as they were when the school was built. The architect and construction manager have already been chosen for the project and the School board will be responsible for issuing the bonds. It was also stated that approval of this warrant article sends a message that we believe in excellence in education, which is good for property owners.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #2.

**Warrant Article 02: ERCSD Operating Budget FY18**

**Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted**

separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,796,662? Should this article be defeated, the operating budget shall be \$56,435,092 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,796,662 as set forth on said budget.) Majority vote required.

Travis Thompson made a motion to adopt Article 1.

Melissa Littlefield seconded.

Travis Thompson spoke to the article.

Amy Ransom provided a power point presentation.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #3.

**Warrant Article 03: CBA between ERCSD and EAAA**

To see if the school district will vote to approve the cost items include in the collective bargaining agreement reached between the Exeter Region Cooperative School District and the Exeter Area Administrators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$42,488
2019	\$50,452
2020	\$51,713
2021	\$42,405
2022	\$43,253

and further to raise and appropriate \$42,488 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Helen Joyce made a motion to adopt Article 3.

Deb Hobson seconded.

Helen Joyce spoke to the article highlighting it was now a 5-year contract versus a 3-year contract for 16 administrators excluding building principals at CMS and EHS, health insurance premiums going from an 80/20 to a 75/25 by the completion of the 5 years and taxes.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #4.

**Warrant Article 04: CBA between ERCSD board and EEA**



To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School District and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2018	\$675,753
2019	\$721,300
2020	\$712,162
2021	\$699,910

and further to raise and appropriate \$675,753 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board and Budget Advisory Committee recommend this appropriation.) Majority vote required.

Travis Thompson made a motion to adopt Article #4.

Paul Bauer seconded.

Travis Thompson spoke to the article highlighting the terms; 4 year contract, health insurance premium, increased flexibility in staffing and taxes.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #5.

**Warrant Article 05: CRF for Synthetic Turf Replacement**

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Maggie Bishop made a motion to adopt Article #5.

Jim Webber seconded.

Maggie Bishop presented the article.

Other Business:

Dave Pendell spoke about the Budget Advisory Committee, which has no filings for Kensington, Newfields or Brentwood bringing a 9 member committee down to 6 members. Newfields has not had a member for 2 years and Kensington has not had a consistent member since the committee was formed.

Moderator Miller adjourned the meeting at 8:49 PM with 77 registered voters present at the meeting.

Respectfully submitted,

*Susan E. Bendroth*

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 10, 2017



*Kimberly F. Williams 2-20-2017*

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018

MINUTES OF THE EXETER REGION COOPRATIVE SCHOOL DISTRICT  
 SECOND SESSION OF THE 2017 ANNUAL MEETING  
 VOTING SESSION – MARCH 16, 2017 (Brentwood, East Kingston, Exeter,  
 Kensington and Stratham) and March 21, 2017 (Newfields)  
 Postponed from March 14, 2017 due to inclement weather

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter– 3 years), Cooperative School Board Member (East Kingston– 3 years), Cooperative School Board Member (Stratham– 3 years), Cooperative School District Moderator, Cooperative School Budget Member (Brentwood) – 3 years), Cooperative School Budget Member (Exeter – 3 years), Cooperative School Budget Member (Kensington – 3 years, Cooperative School Budget Member (Newfields – 2 years) and vote by ballot on articles listed 1, 2, 3, 4 and 5.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Center	8:00 A.M. to 7:00 P.M.
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 A.M. to 7:00 P.M.
Exeter	Talbot Gym	7:00 A.M. to 8:00 P.M.
Kensington	Kensington Elementary	8:00 A.M. to 7:30 P.M.
Newfields	Newfields Town Hall	8:00 A.M. to 7:00 P.M.
Stratham	Stratham Municipal Center	8:00 A.M. to 8:00 P.M.

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Cooperative Board Member, term ending 2020 election:

**David Slifka** **2,940**

East Kingston Cooperative Board Member, term ending 2020 election:

**Deborah Hobson** **2,804**

Stratham Cooperative Board Member, term ending 2020 election:

**Travis Thompson** **2,733**

Cooperative School District Moderator, term ending 2018 election:

**Katherine B. Miller** **3,008**

Brentwood Cooperative Budget Member, term ending 2020 election:

Write-Ins:	George Marquis	24
	Roberto Bergin	6
	Kristen Steiger	6
	Ryan Curtis	3

Exeter Cooperative Budget Member, term ending 2020 election:

Roy Morrisette **2,999**



Kensington Cooperative Budget Member, term ending 2020 election:

Write-Ins: Jenny Leonard 91  
Jane Bannister 2

Newfields Cooperative Budget Member, term ending 2019 election:

Write-Ins: Lynn Sweet 2  
Todd Wynn 2

Article #1: Bond for CMS

YES 2,012 NO 1,853

Article #2: ERCSD Operating Budget

**YES 2,506** NO 1,468

Article #3: ERCSD/EAAA

**YES 2,425** NO 1,521

Article #4: ERCSD/EEA

**YES 2,405** NO 1,552

Article #5: Synthetic Turf

**YES 2,207** NO 1,771

Respectfully submitted

*Susan E.H. Bendroth*

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

March 21, 2017

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018

*Kimberly F. Williams*  
3-24-17





Edward T. Perry, CPA

James A. Sojka, CPA*

Sheryl A. Pratt, CPA

Michael J. Campo, CPA, MACCY

January 19, 2018

Donna M. LaClair, CPA**

Ashley J. Miller, CPA, MSA

Tyler A. Paine, CPA

Kyle G. Gingras, CPA

Scott E. Eagen, CFE

Members of the School Board  
Exeter Region Cooperative School District  
30 Linden Street  
Exeter, NH 03833

To the Members of the School Board:

This is to advise you that as of January 19, 2018 the audit of the financial statements for the year ending June 30, 2017 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of January 2018.

Sincerely,

Michael J. Campo, CPA, MACCY  
Director

**PLODZIK & SANDERSON**  
*Professional Association / Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 224-1380



## Annual Report of SAU 16

For the Year Ending June 30, 2017

For the Proposed 2018-2019 Budget



## SAU16 Annual Report for Year Ending June 30, 2017

The 2017 year was marked by the tragic loss of Superintendent Michael Morgan who served SAU16 so well for nine years. Superintendent Morgan worked tirelessly to focus the districts on important strategic goals. This annual report is designed to honor Mr. Morgan's leadership and commitment to the SAU16 community by documenting the districts' accomplishments in those key areas he cared so deeply about.

### SAU 16 Vision Statement

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

### SAU16 Mission Statement

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

### SAU16 Vision for our Graduates ... A Compass to Guide Our Work

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

### SAU 16 Strategic Plan

In October 2016, the Joint Board approved a new SAU16 Strategic Plan for the 2017 - 2022 period. The plan focused on three major areas: Teaching and Learning, Health and Community and Philosophy and Governance. Following are highlights of work that has taken place related to each of these major areas.

#### I. Teaching and Learning

***A. The first strategic recommendation is to implement a rigorous and relevant curriculum and effective instruction that enables all students to demonstrate the Exeter High School competencies.***

#### **2017 Exeter High School Graduates: Recognitions and Post-Graduation Plans**

In June 2017, 378 students graduated from Exeter High School and 86% of the graduates planned to attend post-secondary institutions.

- 70% of the class (266 students) to 4 year colleges and 15% (56 students) to two year institutions; four (4) students joined the military.
- 58% or 218 of the graduates planned to attend institutions in New England; 146 students planned to attend institutions in New Hampshire, including 63 students to attend the University of New Hampshire.
- Three (3) students planned to attend Ivy League schools, including Dartmouth, Brown and the University of Pennsylvania.

**National Merit Scholarship Awards:** Five (5) EHS students were selected to be National Merit Scholarship semi-finalists and four (4) became finalists. These students were eligible for academic recognition and financial awards for colleges.

**New Hampshire Scholars:** 158 students earned recognition as New Hampshire Scholars for their completion of a rigorous course of study in high school. Nine (9) were recognized with a concentration in Science, Technology, Engineering and Math (STEM) and twelve (12) with a concentration in Art.

**Dual Enrollment Programs:** 248 students enrolled in 29 dual enrollment courses at the Seacoast School of Technology (SST) earning a total of 696 college credits. UNH waives a key course required of all education majors at UNH if the student has participated in the Careers in Education program at SST.

**Advanced Placement (AP) District Honor Roll:** In April, 2017 Exeter High School (EHS) was one of eight (8) New Hampshire high schools recognized for the AP Honor Roll. For EHS, this is the third year in a row being recognized for the significant number of students taking AP courses, as well as the percentage of students scoring well on the AP exams.

- 221 EHS students took 12 AP courses in 2017, including AP Biology, Calculus, Chemistry, English Language and Composition, English Literature, Macroeconomics, Microeconomics, Psychology, Spanish, Statistics, US History and US Government and Politics. This number is a significant increase over the 146 students enrolled in AP five years ago.
- 83% of these students earned a score of 3 or better (out of a possible 5) on the AP exams.

**NH Scholastic Art Award:** An EHS senior was recognized at Carnegie Hall in New York City, winning a *National Gold Medal Award* for two artworks.

**World Language Recognitions:** In March 2017, for the 7th consecutive year, EHS French students participated in the Le Grand Concours National French Exam, earning their best scores ever. Thirty eight (38) students were inducted into the National Junior Classical League and earned 25 total awards from the National Latin Exam and two students earned awards from the Medusa Mythology Exam.

**Exchange Programs:** In July 2016, 28 EHS students participated in the student exchange program in Japan and 13 students enjoyed a home stay in Montgeron, France as part of a collaboration Exeter High School has with L'Institution Sainte Therese in France.

**Black Box Poetry Night:** The EHS English Department hosted its first Black Box Poetry Night with over 100 students reciting their own original poems or selected from published works.

**NHIAA Sports Awards:** In October 2016, EHS was honored for its high degree of sportsmanship with the *Division I Runner-Up Championship Banner for Sportsmanship*. Since the award began in 1998, EHS has been recognized ten (10) times.

- EHS Co-ed Unified Basketball team won its first *NH State Championship* at the University of New Hampshire, capping a 12-0 season. Unified teams make high school sports available to all students, including those with intellectual and physical disabilities.



- EHS Boys Swimming and Diving Team captured the *Division I State Championship* - its fourth first place finish in five years. The EHS Girls Swim Team secured a strong third place finish.

**NH State Geography Bee:** A Cooperative Middle School (CMS) seventh grader captured second place in the *NH State Geography Bee* in Keene.

**National History Day:** CMS History Club students were recognized at the National History Day Exposition at Plymouth State University, with three (3) students capturing first place awards for their film on Alice Guy Blache and three (3) students capturing second place for their work on Galileo Galilei. These students participated in the National competition in June 2017 at the University of New Hampshire.

**Essay Competitions:** CMS students were also recognized at the Exeter Historical Society for their responses to the essay prompt, *Change Comes to Exeter: Immigrants Get the Job Done!* A CMS student placed first in the *Daughters of the American Revolution Essay Contest*.

**CMS Athletic Recognition:** The CMS Track and Field girls' team placed 1st for the 11th year in a row at the regional championship meet and athletes had strong showings at the statewide New Hampshire Middle School Meet of Champions.

**Full Day Kindergarten:** In September 2016, Brentwood's Swasey Central School implemented full day kindergarten and Exeter voters approved the addition to Main Street School in anticipation of full day kindergarten for 2018-2019. All SAU16 elementary schools will then provide full day kindergarten.

***B. A second strategic recommendation under Teaching and Learning is to provide technology rich infrastructure and supportive professional development to enhance the K-12 curriculum.***

**1:1 Program:** The Cooperative Board approved the beginning of a four year plan to provide all EHS students with individual Chromebooks beginning September 2017. While the only official 1:1 school is the high school, all of SAU16 schools have made significant investments in technology.

- Currently there are close to 3,300 Chromebooks being used in our classrooms and media centers.
- CMS is 1:1 in math classrooms and close to 1:1 in 8th grade English Language Arts.
- Using 2016 federal Rural Education Achievement Program (REAP) grant funds, Newfields Elementary School implemented a 1 to 1 technology device providing students in lower grades with iPads and upper grades with Chromebooks.
- At Stratham Memorial School, students in the upper grades use Chromebooks and students in primary grades use sets of iPads.

**CMS Maker Space:** CMS opened a "maker space" in the media center, providing students with opportunities to explore Science, Technology, Engineering, Art and Math aspects in an atmosphere that allows students to "tinker with tools and innovative ideas."

**Seacoast School of Technology (SST) Student Honors:** A first year SST Computer Science student from Exeter High School was one of only eight (8) students selected from hundreds of applicants for an internship at the Interoperability Lab at the University of New Hampshire. A second year SST Computer Science student from Exeter High School earned Local Honorable Mention in the *Aspirations in Computing Award* from the National Center of Women in Technology.

**Instructional Rounds:** All SAU16 schools participated in an intensive professional development strategy called Instructional Rounds. A team of teachers from schools across the districts visit classrooms in the designated school to observe specific teaching and learning practices requested by the school. The team then provides their observational data to the host school for reflection and planning to improve curriculum and instructional practices.

## II. Health and Community

**A. A Social and Emotional Learning Committee continues to work to foster social and emotional learning and provide supports in our schools.** During 2017, the committee explored a variety of tools and selected a screening tool to pilot in 2017-2018 to assess students' needs and provide teachers with resources to incorporate social emotional learning into the curriculum.

**B. A second recommendation is to ensure schools provide social and emotional learning appropriate and meaningful for students.**

At **CMS Hawk Pride Assemblies**, students were recognized at each assembly in one of the following areas: Purpose, Respect, Integrity, Determination and Excellence. Family and community members were invited to assemblies throughout the school year.

**CMS Blue Hawk Youth Alliance:** This CMS affiliate of the Granite Youth Alliance was formed at CMS to share the message of substance abuse prevention and create a community of students living without alcohol, tobacco or drugs. The group published a public service announcement at WBYY in Dover and viewed their video at the Granite Youth Alliance Film Festival in June. The students produced a drug awareness play for elementary students.

**Sticks and Stones:** CMS sixth graders participated in the artist-in-residence program, *Sticks and Stones*, tackling the critical issue of bullying.

**CMS Mentors:** Through a partnership with CMS and Phillips Exeter Academy (PEA), students from PEA mentored and assisted students with homework in a supervised environment conducive to studying and learning.

**C. A third recommendation in Health and Community is to find ways to bring the community into all our schools and to bring schools and students into the community.**

**Exeter High School Hosted Naturalization Ceremony:** In December 2016, EHS students witnessed 43 new citizens being sworn in during a special naturalization ceremony, the first to be held at a high school at the initiative of Federal Judge Landya McCafferty. The ceremony



included participation by students and officials from the US District Court and Governor Maggie Hassan.

**Veterans Day Assembly:** At EHS, the Veterans Day assembly brought in about 30 veterans from the SAU16 community as our high school students honored their service.

**Wellness Day:** CMS once again held their annual Health and Wellness Day when community members volunteered their services to facilitate small classes or workshops for CMS students in Health and Wellness areas. Students participated in a variety of classes that support all areas of wellness: emotional, environmental, intellectual, physical and social.

**Let's Talk Series:** The CMS counselors provided parent workshops to present a variety of parenting topics from Mindfulness to Internet Safety.

**Guest Readers:** Organized to recognize Dr. Seuss and foster reading, guest readers from our communities came into our elementary schools during the annual *Read Across America* week. Again, as he has for the past eight (8) years at Kensington Elementary School (KES), Police Chief Sanders ate lunch with students every Friday afternoon and followed lunch with special readings to the students.

**Fire Departments Assist in Our Schools:** Our local fire departments continued to visit our schools to teach students about fire prevention. Firefighter Unions provided winter coats for students in need and second graders participated in the Stop, Drop and Read programs.

**Lions Clubs Screen Vision:** Lions Club members screened hundreds of children in our elementary schools and supported follow up eye exams.

**Northeast Passage:** This UNH program in disability awareness provided opportunities for our elementary students to experience what it is like to use specialized equipment and different recreation opportunities for children with disabilities.

**Local Historians:** Representatives of the Exeter/Seacoast Grange visited with third graders sharing a history of their programs and providing students with dictionaries. Long time Stratham citizens visited Stratham Memorial School to share stories about the history of their town.

**Community Helpers Unit:** During a project based learning unit, community members visited kindergarteners at East Kingston Elementary to share with the students about their careers as veterinarians, hairdressers and waste management workers.

***D. A fourth recommendation in Health and Community is to promote and encourage civic-mindedness for students to have a positive impact in their communities***

**68 Hours of Hunger Program:** Students in our schools conducted a variety of fundraisers to support families in SAU16.

**Exeter High School Senior Serve Day:** EHS students volunteered in our elementary schools each June to help collate summer skills packets, collect art work and volunteer in classrooms

and on the playgrounds. Students from SST volunteered throughout the school year as breakfast buddies for students who eat breakfast in the school cafeteria.

**CMS Community Service:** Students in the CMS Character Does Matter group made holiday cards and ornaments for the troops overseas and also organized care packages for the troops. In addition to overseeing a variety of fundraising projects throughout the year, students from the club joined the Pease Greeters to welcome home service men and women. Students in Community Art Club created artwork and shared stories with seniors from Langdon Place.

**Meals on Wheels cards:** Elementary students created cards for the Meals on Wheels program for senior citizens for different holidays throughout the school year.

**Holiday Concerts:** Students from our schools once again performed holiday concerts for a variety of senior groups and residences in the community. Stratham Memorial students produced a holiday CD for those who may not experience the sounds of the holidays.

**Making a Positive Difference:** As a culminating activity to a unit focused on the question “*How can we make a positive difference in our community with our senior citizens?*” Kensington students visited seniors at Rockingham Assisted Living in Brentwood, performing songs and interviewing seniors about their childhoods, families and interests. As a follow-up, many of the same residents attended the school’s annual Community Breakfast in May, held in conjunction with the school’s Memorial Day ceremony.

**Memorial Day Observances:** Our schools used Memorial Day to remind students about the importance of service. In East Kingston, fifth graders placed flags at the gravesites in the Union Cemetery.

### III. Philosophy and Governance

**A. *One of the recommendations of the Strategic Plan for Philosophy and Governance is to explore the option of a later start time due to positive effects a later start has on teen health, safety and learning.***

**Late Start Committee:** A committee consisting of administrators, staff and parents conducted a yearlong study focusing on the benefits of a later start to the school day, as well as the challenges to making this kind of change. The Committee presented its preliminary findings to the Joint Board this fall and continues its work.

### IV. Additional Information about SAU16

**A. *October 2016 Enrollment:*** Total student enrollment in October 2016 was 5,290 students, a reduction of 45 students from October 2015. The trend is for decreasing enrollment at the elementary level, but consistent enrollment at the middle and high schools.

#### **B. *District Recognitions***

**Champions for Children: Four community members were recognized**

In addition, Tara Holmes Bell was selected as the *Southeast NH Champion for Children Award* for her outstanding work with suicide prevention.



**Music Education:** For the third year in a row, The National Association of Music Merchants Foundation designated SAU16 as one of the “Best Communities for Music Education in the United States,” noting the example SAU16 sets for quality school-based music programs for young people in our community.

**Excellence in Education:** In August 2016, CMS special education teacher and case manager, Patrick Joyce, received the *Edward Pease Excellence in Education Award* from the Exeter Area Chamber of Commerce, honoring his teaching ability and positive relationships with students and colleagues.

**Eustis Award:** In September 2016, Mrs. Lynne Walker, third grade teacher at East Kingston Elementary School, received the *Joan and Dick Eustis Award* for her dedication and service to the SAU community.

**NH Teacher of the Year:** In mid-December, Lincoln Street School teacher, Amy Steinberg, was recognized as one of the *2017 NH Teacher of the Year* semi-finalists.

**Exeter Area Junior High School Celebrated:** In October 2016, community members gathered to celebrate the 31 years that the Junior High served this community on the site, dedicating two benches to represent the two long serving principals, Mr. Frank Kozacka (1967-1977) and Mr. Thomas Meehan (1977-1998).

***C. Safety and Security: SAU16 School Boards and staff continued to make improvements to safety and security in the district.***

- Kingston Elementary School added a secure vestibule to the main entrance. Cameras were also added to the school to allow observation of the play area and parking lots, as well as the building itself.
- Cameras were added and updated at Exeter High School that provide greater coverage, especially of the athletic grounds and rear parking lots.
- The district wide Emergency Operations Plans were updated and filed with the Department of Education as required by RSA. Working with Homeland Security, every school’s Seabrook Evacuation Plan was updated as were school maps.
- A reunification drill was held at the Cooperative Middle School that tested our capabilities to reunify students and parents in a large scale emergency.
- All new administrators completed training to get them to ICS level 100 and 700.

***D. New Leaders and Staff***

**Frank Markiewicz** joined SAU16 as Business Administrator in July 2017. Mr. Markiewicz was Business Administrator for SAU 27 in Litchfield for four years and held the same position at SAU 44 in Northwood for three years prior to that. Before making the transition to public education, Mr. Markiewicz worked in commercial banking.

**Exeter High School**

In early October, the Coop Board selected **Michael Monahan** to serve as the principal of Exeter High School. Mr. Monahan stepped up last spring to serve as the Interim Principal and after

careful and thoughtful deliberation, the Board selected Mr. Monahan to serve as the permanent principal at Exeter High School.

Also joining the EHS administrative staff this year were Assistant Principal **Cathy Clermont** and Interim Assistant Principal **Adam Rozumek**.

**Other New Professional Staff at Exeter High School include:**

Kayleigh Davis (English)  
Christopher Donovan (Spanish)  
James Fraser (Chemistry)  
Jacqueline McKenney (Special Education)  
Kathy Newcomb (Guidance Counselor)  
Loni Rowe (Social Worker)  
Lisa Sloan (Student Support Counselor)  
Pamela Storlazzi (Chemistry)

**New Professional Staff at the Seacoast School of Technology:**

Margaret Foret (Culinary Arts)  
Sharon Spooner (Equity Counselor)

**Cooperative Middle School:**

**Jeanne Civiello** was selected to serve as Assistant Special Education Director for CMS. Mrs. Civiello has working in the elementary and middle schools as a Speech Language Pathologist since 2004.

**Other New Professional Staff at CMS include:**

Elisa Catalano (Math)  
Brenna Fitzgibbon (Special Ed – filling a 1 year sabbatical leave)  
Amy McEnaney (Art .4)  
Julia Reinoehl (Music)  
Elizabeth Rollins (SLP)  
Karen Fifield (Nurse .6)

**New Elementary Administrators:**

Newfield School Principal - David Foster  
Stratham Assistant Principal - Katelyn Belanger

**Other New Professional Staff Members within SAU16 districts:**

***SAU 16 Central Office***

Heidi McBain (OT – SAU wide)

***Brentwood – Swasey Central School***

Emily Oxnard (Media Generalist .6)  
Jocelyn Shelby (School Psychologist)  
Daniel Haugh (Special Education)  
Ethan Brown (Music .6 LOA)



***East Kingston Elementary School***

Amanda Ward (Grade 4)  
Trish Merrill (School Psych .2)

***Kensington Elementary School***

Sarah McCarthy (STEM)  
Trish Merrill (School Psych .2)  
Kelsey Plourde (Grade 4)

***Newfields Elementary School***

Kristy Marek (School Nurse)

***Stratham Memorial School***

Lindsay Rowley (Grade 1)

***Main Street School, Exeter***

Kristen Cardarelli (Grade 2)  
Sharon Lalonde (Grade 1)  
Emily Stucki (ESOL .5)

***Lincoln Street School, Exeter***

Jen Harrington (Grade 3)  
Darlene Shaheen (Grade 4)  
Kelsey Tsonas (Special Education)

**Final Thoughts**

It is also important to note that SAU16 community suffered a second tragic loss with the death of Associate Superintendent Paul Flynn in December of this year. At a gathering of remembrance for Mr. Flynn, so many old friends described how both Mr. Morgan and Mr. Flynn could be found on so many Friday afternoons, long after the adjacent Central Office spaces were dark, talking through the highs and lows of the week, swapping stories especially the “local history,” and planning for the days ahead.

Both gentlemen gave their best to SAU16 every day and they have left a legacy of strong programs, dedicated staff, committed and service oriented School Board members - all keenly focused on what is best for the children and families in their care.

## SAU 16

### Superintendent Salaries

#### SUPERINTENDENT'S PRORATED SALARY

2017-2018

<b>BRENTWOOD</b>	<b>\$9,424.80</b>
<b>EAST KINGSTON</b>	<b>\$5,501.78</b>
<b>EXETER</b>	<b>\$27,875.71</b>
<b>EXETER REGION COOP</b>	<b>\$88,379.38</b>
<b>KENSINGTON</b>	<b>\$5,119.05</b>
<b>NEWFIELDS</b>	<b>\$4,098.43</b>
<b>STRATHAM</b>	<b>\$19,072.85</b>
	<b>\$159,472.00</b>

#### ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$136,990, \$125,660, \$118,450)

2017-2018

<b>BRENTWOOD</b>	<b>\$22,523.01</b>
<b>EAST KINGSTON</b>	<b>\$13,147.95</b>
<b>EXETER</b>	<b>\$66,616.28</b>
<b>EXETER REGION COOP</b>	<b>\$211,205.62</b>
<b>KENSINGTON</b>	<b>\$12,233.31</b>
<b>NEWFIELDS</b>	<b>\$9,794.27</b>
<b>STRATHAM</b>	<b>\$45,579.56</b>
	<b>\$381,100.00</b>

SAU# 16 Proposed Budget  
FISCAL YEAR 2018-19

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	ACTUAL FY 2016-17	BUDGET FY 2017-18	DRAFT FY 2018-2019	Change \$	%
11-2320-870								
<b>CENTRAL OFFICE ADMINISTRATION</b>								
11-2320-110	ADMINISTRATIVE SALARIES	419,098	409,137	472,209	469,652	491,983	22,331	5%
11-2320-112	ADJUSTMENTS	8,500	0	0	10,000	0	-10,000	-100%
11-2320-111	TREASURER & BRD MINUTES	1,100	1,403	1,300	1,000	1,300	300	30%
11-2320-113	SPECIAL ED ADMIN SALARIES	95,000	99,000	102,500	105,575	110,081	4,506	4%
11-2320-114	ANNUITY	7,000	7,000	0	7,000	7,000	0	0%
11-2320-115	ADMIN ASSISTANT SALARIES	155,013	175,968	182,889	169,529	174,615	5,086	3%
11-2320-116	SAFETY					36,167	36,167	
11-2320-117	HUMAN RESOURCES	62,961	64,850	66,500	68,495	70,550	2,055	3%
11-2320-211	HEALTH INSURANCE	118,590	90,778	0	126,940	132,086	5,146	4%
11-2320-212	DENTAL INSURANCE	7,417	6,577	0	8,584	8,886	302	4%
11-2320-213	LIFE INSURANCE	2,772	2,788	0	2,517	2,517	0	0%
11-2320-214	DISABILITY INSURANCE	2,617	2,552	0	2,907	2,907	0	0%
11-2320-231	LONGEVITY	6,931	7,165	11,676	9,100	8,750	-350	-4%
11-2320-232	NH RETIREMENT	87,207	84,604	3,392	95,632	96,415	783	1%
11-2320-220	FICA	55,656	56,012	0	64,287	67,580	3,293	5%
11-2320-250	WORKERS COMPENSATION	3,600	3,700	0	2,605	2,739	133	5%
11-2320-260	UNEMPLOYMENT COMP.	686	350	0	173	481	308	178%
11-2320-290	CONFERENCES	8,094	4,143	8,706	7,600	7,600	0	0%
11-2320-270	COURSE REIMBURSEMENTS	4,834	4,678	4,425	3,500	3,500	0	0%
11-2320-320	STAFF TRAINING	6,927	1,513	417	10,000	3,000	-7,000	-70%
11-2320-371	AUDIT EXPENSE	13,781	13,904	14,027	14,100	14,100	0	0%
11-2320-372	LEGAL EXPENSE	7,431	1,359	3,225	5,000	5,000	0	0%
11-2320-373	MENTOR TRAINING	4,649	7,519	6,750	6,500	6,500	0	0%
11-2320-440	REPAIR & MAINTENANCE	5,655	3,207	3,135	4,500	4,795	295	7%
11-2320-531	TELEPHONE/COMMUNICATION	17,099	10,994	25,533	17,291	23,745	6,454	37%
11-2320-532	POSTAGE	3,332	3,742	841	4,000	4,000	0	0%
11-2320-580	TRAVEL	22,679	21,058	22,431	23,880	24,480	600	3%
11-2320-610	SUPPLIES	16,662	23,805	28,212	16,000	16,000	0	0%
11-2320-611	MAINTENANCE CONTRACTED	8,323	16,300	1,437	4,500	4,500	0	0%
11-2320-733	LEASED EQUIPMENT	13,082	7,820	4,435	14,500	8,445	-6,055	-42%
11-2320-810	DUES & SUBSCRIPTIONS	23,693	12,041	13,133	13,800	10,837	-2,963	-21%
11-2320-870	CONTINGENCY	4,000	24,054	516	4,000	4,000	0	0%
<b>Sub-Total Administration</b>		<b>1,194,387</b>	<b>1,168,020</b>	<b>977,689</b>	<b>1,293,167</b>	<b>1,354,558</b>	<b>61,392</b>	<b>5%</b>

## SAU# 16 Proposed Budget

## FISCAL YEAR 2018-19

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	ACTUAL FY 2016-17	BUDGET FY 2017-18	DRAFT FY 2018-2019	Change \$	Change %
11-2320-870								
<b>FISCAL SERVICES ADMINISTRATION</b>								
11-2321-110	BUSINESS ADMINISTRATOR	99,910	105,000	115,570	109,800	109,798	-2	0%
11-2321-116	STAFF ACCOUNTANTS	112,315	111,358	125,989	118,030	123,081	5,051	4%
11-2321-130	PAYROLL/A/P SALARIES	184,615	215,713	188,107	190,140	213,843	23,703	12%
11-2321-211	HEALTH INSURANCE	110,142	100,929	110,142	141,925	148,027	6,102	4%
11-2321-212	DENTAL INSURANCE	4,254	4,342	4,254	4,750	4,076	-674	-14%
11-2321-213	LIFE INSURANCE	524	491	524	714	751	37	5%
11-2321-214	DISABILITY INSURANCE	1,155	1,183	1,155	1,538	1,584	46	3%
11-2321-220	FICA	29,042	31,645	29,042	32,242	34,174	1,932	6%
11-2321-231	LONGEVITY	8,210	6,053	8,210	3,500	4,556	1,056	30%
11-2321-232	NH RETIREMENT	33,969	44,309	33,969	47,963	48,789	826	2%
11-2321-250	WORKERS COMPENSATION	1,654	1,814	1,654	1,307	1,329	22	2%
11-2321-260	UNEMPLOYMENT COMPENSATION	443	340	443	151	151	0	0%
11-2321-290	CONFERENCES	3,000	695	1,200	3,000	3,000	0	0%
11-2321-330	COMPUTER SUPPORT SERVICES	18,218	12,500	13,298	30,756	30,756	0	0%
11-2321-440	REPAIR AND MAINTENANCE	1,214	0	0	1,500	1,500	0	0%
11-2321-531	TELEPHONE/COMMUNICATION	600	600	0	600	600	0	0%
11-2321-580	MILEAGE	452	1,909	574	1,000	1,000	0	0%
11-2321-610	SUPPLIES EXPENSE	1,984	8,538	622	3,000	3,000	0	0%
11-2321-741	EQUIPMENT	0	600	1,850	600	600	0	0%
<b>Sub-Total Fiscal Services</b>		<b>611,701</b>	<b>648,019</b>	<b>447,210</b>	<b>692,516</b>	<b>730,615</b>	<b>38,099</b>	<b>6%</b>



SAU# 16 Proposed Budget  
FISCAL YEAR 2018-19

ACCT#	ITEM DESCRIPTION	FISCAL YEAR 2018-19					Change	
		ACTUAL FY 2014-15	ACTUAL FY 2015-16	ACTUAL FY 2016-17	BUDGET FY 2017-18	DRAFT FY 2018-2019	\$	%
11-2320-870								
<b>TECHNOLOGY</b>								
2820-110	TECHNICAL ASSISTANCE SALARIES	42,578	26,478	10,800	22,184	22,850	666	3%
2820-321	TECHNICAL CONSULTANT	1,794	1,930	663	5,000	2,500	-2,500	-50%
2820-329	TECHNICAL TRAINING	0	753	-135	2,000	1,000	-1,000	-50%
2320-531	TELEPHONE/COMMUNICATION	1,104	805	805	960	960	0	0%
2320-580	MILEAGE	3,792	2,372	2,175	1,665	500	-1,165	-70%
2820-610	SUPPLIES	1,515	306	1,520	2,750	2,750	0	0%
2820-641	BOOKS AND PERIODICALS	0	0	0	0	0	0	
2820-650	SOFTWARE	2,577	33,607	5,004	28,850	5,000	-23,850	-83%
2820-738	REPLACEMENT OF EQUIPMENT	3,500	2,538	0	3,500	0	-3,500	-100%
2820-739	EQUIPMENT	8,749	4,232	0	0	0	0	
2900-211	HEALTH INSURANCE	16,842	7,919	0	0	4,088	4,088	
2900-212	DENTAL INSURANCE	423	307	0	0	257	257	
2900-213	LIFE INSURANCE	42	25	0	0	50	50	
2900-214	DISABILITY INSURANCE	142	85	0	0	176	176	
2900-220	FICA	3,110	2,030	0	1,697	1,748	51	3%
2900-221	RETIREMENT (11.17%)	4,586	2,576	0	0	2,600	2,600	
2900-250	WORKERS COMPENSATION	0	160	0	100	103	3	3%
2900-260	UNEMPLOYMENT COMP.	0	19	0	22	27	6	27%
	<b>TECHNOLOGY TOTAL</b>	<b>90,755</b>	<b>86,140</b>	<b>20,832</b>	<b>68,727</b>	<b>44,609</b>	<b>-24,118</b>	<b>-35%</b>
	<i>Sub-Total - Central Office, Fiscal, Tech</i>	<i>1,896,842</i>	<i>1,902,180</i>	<i>1,445,731</i>	<i>2,054,410</i>	<i>2,129,783</i>	<i>75,373</i>	<i>4%</i>
	Benefits (2900)			503,547				
<b>TOTAL</b>		<b>1,896,842</b>	<b>1,902,180</b>	<b>1,949,278</b>	<b>2,054,410</b>	<b>2,129,783</b>	<b>75,373</b>	<b>4%</b>
	Savings Returned from Prior Years Budget	-75,000	-175,000	-100,000	-100,000	-100,000		
	<b>SAU Total to be raised from Towns</b>	<b>1,821,842</b>	<b>1,727,180</b>	<b>1,345,731</b>	<b>1,954,410</b>	<b>2,029,783</b>	<b>75,373</b>	<b>3.86%</b>
<b>OTHERWISE FUNDED</b>								
	INDIRECT COSTS	60	12,098	10,769	40,000	40,000	0	0%
	NON-ASSESSMENT IMPACT	21,726	83,308	0	0	0	0	
	TITLE I ADMINISTRATOR	65,798	366	0	0	0	0	
	SUBSTITUTE COORDINATOR	16,837	17,480	0	16,500	16,500	0	0%
	<b>GRAND TOTALS</b>	<b>2,001,262</b>	<b>2,015,432</b>	<b>1,456,500</b>	<b>2,110,910</b>	<b>2,186,283</b>	<b>75,373</b>	<b>3.57%</b>
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	
	<b>CLASS SIZE REDUCTION</b>						0	
	TITLE FUNDS						0	
	<b>GRAND TOTAL APPROPRIATION - ALL FUNDS</b>	<b>5,001,262</b>	<b>5,015,432</b>	<b>4,456,500</b>	<b>5,110,910</b>	<b>5,186,283</b>	<b>75,373</b>	

**SAU #16 Budget – FY 2018-2019**

District	2016-2017 Equalized Val.	Valuation %	# Pupils ADM 16-17	Pupil %	Combined %	Proposed FY 18-19 Assessment	Change from 17-18 %	Change from 17-18 \$
Brentwood East	208,129,674	4.56%	305.91	5.852%	5.21%	105,704	3.86%	3,925.16
Kingston	127,337,399	2.79%	147.35	2.819%	2.81%	56,943	3.86%	2,114.49
Exeter	797,142,395	17.48%	953.48	18.239%	17.86%	362,498	3.86%	13,460.77
Kensington	103,937,660	2.28%	109.01	2.085%	2.18%	44,293	3.86%	1,644.74
Newfields	108,847,465	2.39%	138.19	2.643%	2.52%	51,050	3.86%	1,895.66
Stratham	586,171,377	12.85%	567.50	10.855%	11.85%	240,617	3.86%	8,934.92
Cooperative	2,628,929,373	57.65%	3,006.37	57.507%	57.58%	1,168,677	3.86%	43,396.92
<b>TOTAL</b>	<b>\$4,560,495,343</b>	<b>100.00%</b>	<b>5,227.81</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$2,029,782</b>	<b>3.86%</b>	<b>\$75,372.66</b>

# SAU 16 CALENDAR 2018-2019

Approved  
11/20/17

2018 JULY							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	0
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	0
22	23	24	25	26	27	28	
29	30	31					

AUGUST							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	4
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	6 or 7
19	20	21	22	[23]	[24]	25	
26	27	28	29	30	(31)		

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
						1	19
2	(3)	4	5	6	7	8	Staff
9	10	11	12	13	14	15	19
16	17	18	19	20	21	22	
23/30	24	25	26	27	28	29	

OCTOBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	22
7	(8)	9	10	11	12	13	Staff
14	15	16	17	18	19	20	22
21	22	23	24	25	26	27	
28	29	30	31				

NOVEMBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	[6]	7	8	9	10	Staff
11	(12)	13	14	15	16	17	18
18	19	20	(21)	(22)	(23)	24	
25	26	27	28	29	30		

DECEMBER							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	15
16	17	18	19	20	21	22	
23	(24)	(25)	(26)	(27)	(28)	29	
30	(31)						

**Symbol Key**

- = No School / Holiday / Vacation
- [ ] = Teacher In-Service (No School)
- < > = SAU Early Release

2019 JANUARY							Days
S	M	T	W	T	F	S	Student
		(1)	2	3	4	5	21
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	21
20	(21)	22	23	24	25	26	
27	28	29	30	31			

FEBRUARY							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	(25)	(26)	(27)	(28)			

MARCH							Days
S	M	T	W	T	F	S	Student
					(1)	2	19
3	4	5	6	7	8	9	Staff
10	11	[12]	13	14	15	16	20
17	18	19	20	21	22	23	
24/31	25	26	27	28	29	30	

APRIL							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	17
21	(22)	(23)	(24)	(25)	(26)	27	
28	29	30					

MAY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	22
19	20	21	22	23	24	25	
26	(27)	28	29	30	31		

JUNE							Days
S	M	T	W	T	F	S	Student
						1	8
2	3	4	5	6	7	8	Staff
9	10	11	12**	[13]	14	15	8 or 9
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30							

Totals
Student
180
Staff
185

**** June 13, 14, 17, 18 & 19  
are snow make-up  
days if needed**

**Important Dates**

<b>2018</b>	NS = No School	
<b>August</b>		
Teacher In-Service	NS	Aug 23-24
School Opens - All Students		Aug 27
Friday before Labor Day	NS	31-Aug
School Days		4
<b>September</b>		
Labor Day	NS	Sept 3
School Days		19
<b>October</b>		
Columbus Day	NS	8
School Days		22
<b>November</b>		
Teacher In-Service	NS	Nov 6
Veterans' Day	NS	12
Thanksgiving Recess	NS	Nov 21-23
School Days		17
<b>December</b>		
Holiday Break	NS	Dec 24-28, 31
School Days		15
<b>2019</b>		
<b>January</b>		
Holiday Break	NS	Jan 1
MLK, Jr. Day	NS	Jan 21
School Days		21
<b>February</b>		
Winter Vacation	NS	Feb 25-28
School Days		16
<b>March</b>		
Winter Vacation (con't)	NS	Mar 1
Teacher In-Service	NS	Mar 12
School Days		19
<b>April</b>		
Spring Vacation	NS	Apr 22-26
School Days		17
<b>May</b>		
Memorial Day	NS	May 27
School Days		22
<b>June</b>		
Last day for students		June 12**
Teacher In-Service	NS	June 13
School days		8
<b>Graduation - to be announced after February vacation</b>		



# **Directory of Services**

www.exeternh.gov

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## **BOARD OF SELECTMEN**

Selectmen meet every other Monday evenings at 7:00PM at the Town Office Building, Nowak Room. Check our website for the next scheduled meeting date. Agenda items for Selectmen's meetings must be submitted to the Town Manager's Office by 12:00 Noon the prior Wednesday. For more information call 778-0591 ext. 102

## **TOWN MANAGER**

The Town Manager has oversight over the daily operations of the Town government with the exception to the public library, which is governed by a separate Board of Trustees. 778-0591 ext. 102

## **TOWN CLERK**

The Town Clerk's Office is located at the Town Office building, 10 Front Street. Hours are Monday, Wednesday, Friday 8:15AM till 4:00PM Tuesdays 8:15AM till 7PM and Fridays 8:15AM till 12:30PM. For more information, call 778-0591 ext. 403

## **ASSESSING OFFICE**

The Assessing Office is located in the Town Office building. Contact Assessing for assessment and/or exemption information on your property. Hours are Monday thru Friday 8:00AM - 4:30PM. Questions? Call 778-0591 x110

## **EXETER PUBLIC LIBRARY**

The Exeter Public Library is located at Founder's Park. For hours and information about the Exeter Public Library, call 772-3101 or go to the library website at [exeternh.gov/library](http://exeternh.gov/library).

## **EXTV-G PROGRAMMING**

Cable Channel 22 is the Exeter Local Government channel. Tune in to see live broadcasts of the meetings. Check our website for meeting dates. The Education Channel in Exeter is Channel 13, operated by SAU16. Public Access in Exeter is seen on Channel 98. [extvg@exeternh.gov](mailto:extvg@exeternh.gov) or 418-6425

## **HUMAN SERVICES DEPARTMENT**

The department's role is to provide Exeter residents temporary relief who may have fallen on difficult times. 773-6116

## **PARKS AND RECREATION DEPARTMENT**

The Exeter Parks and Recreation Department is located at 32 Court Street. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. For information, check our website [exeternh.gov/recreation](http://exeternh.gov/recreation) for upcoming events. 773-6151

## **PLANNING, BUILDING, ZONING**

The Planning Department, Building Inspector, and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions for any of the departments, call 773-6112.

## **PUBLIC SAFETY**

For non-emergency calls to the Fire and Police Department, they can be reached at 772-1212.

## **WATER/SEWER/TAX COLLECTOR**

The Tax Collector is located in Town Office building within the Water and Sewer Billing Department. Hours are 8:15AM - 4:00PM Monday thru Friday. For questions, call 773-6108.

## **WINTER PARKING BAN**

There is a winter parking ban from December 1 thru March 15. During that time NO PARKING is permitted on any public street between Midnight and 6:00AM. Call Exeter Dispatch at 772-1212 for more information.