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URHAM



1980 ANNUAL REPORT

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Town Officers and Committees

Expiration
of Term

ADMINISTRATIVE ASSISTANT TO SELECTMEN

Alan H. Edmond

BUDGET COMMITTEE (4 Years) ELECTED MARCH

| | |
|--------------------|------|
| Ralph Smallidge | 1981 |
| Clayton Follansbee | 1981 |
| Sarah Bassett | 1981 |
| Charles Burley | 1981 |
| Malcolm MacGregor | 1981 |
| Shirley Thompson | 1981 |
| Persis Plaisted | 1981 |
| Margaret Faulk | 1981 |
| Wayne Burton | 1981 |
| Thomas Richardson | 1982 |
| William Tanguay | 1982 |
| Donald Sumner | 1982 |

BUILDING INSPECTOR

Sheldon Prescott

CAPITAL IMPROVEMENTS PROGRAMMING COMMITTEE

James C. Chamberlin
Alden L. Winn
Gerald Taube
Patricia Samuels
George Crombie
Alan Edmond

CEMETERY COMMITTEE

Board of Selectmen
Trustees of Trust Funds

CHIEF OF POLICE

Paul Gowen
Lt. Donald Vittum

CONSERVATION COMMISSION (3 Years)

| | |
|-------------------------------------|------|
| Theodore Finnegan, Rep. Selectmen | |
| Lincoln Peirce, Rep. Planning Board | |
| Oliver Wallace | 1981 |
| Ronald Willoughby | 1983 |
| John Hatch | 1983 |
| Walter W. Cheney | 1983 |
| Herbert Jackson | 1983 |

DIRECTOR OF CIVIL DEFENSE

David Littlefield

DISTRICT COURT

Expiration
of Term

Joseph P. Nadeau, Justice
Joseph E. Michael, Jr., Special Justice
Judith Johnson, Clerk
Raymond J. Bilodeau, Probation Officer

DOG OFFICER

Michael Lynch

DURHAM AMBULANCE CORPS

Douglas McBride (Replacing Donald Bliss)

DURHAM INCINERATOR COMMITTEE

(Sub-Committee of Joint Town-UNH Advisory Committee)

James C. Chamberlin, Rep. Selectmen
Malcolm J. Chase
Nicholas R. Plebani
W. Kent Martling

DURHAM 250TH ANNIVERSARY COMMITTEE

Maryanna Hatch
Jacqueline Straus
Francis Robinson
Joseph DelPorto
Thomas Moriarty, Jr.

FIRE CHIEF & FIRE WARDEN

Jonathan Greenawalt, Chief
Roland LaRoche, Deputy

FIRE COMMISSIONERS (3 Years)

| | |
|---------------------|------|
| Richard Proulx | 1981 |
| David A. Flanders | 1982 |
| James C. Chamberlin | 1983 |

HEALTH OFFICER (3 Years) State Recommends

| | |
|---------------------|------|
| Lawrence W. Slanetz | 1983 |
|---------------------|------|

HISTORIC DISTRICT COMMISSION (3 Years)

INITIAL STAGGERED

| | |
|----------------------------------|------|
| James Chamberlin, Rep. Selectmen | |
| Gail Ulrich, Rep. Planning Board | |
| Thomas Moriarty, Jr. | 1982 |
| Patricia Dubois | 1982 |
| J. S. Fitzgerald | 1983 |
| Nancy Sandberg | 1983 |
| Elizabeth Robinson | 1981 |

JOINT TOWN-UNIVERSITY ADVISORY COMMITTEE

Town:

University:

| | |
|---------------------|-----------------|
| James C. Chamberlin | Evelyn Handler |
| Owen B. Durgin | Allan B. Prince |
| Theodore Finnegan | Gregg Sanborn |
| Alden L. Winn | Peter Hollister |

JOINT TOWN-UNIVERSITY ADVISORY COMMITTEE (Continued)

Town:

Lawrence O'Connell
Lawrence W. Slanetz
Gail Ulrich
David Flanders
Norman Stiles

University:

Charles Dawson
Nicholas Plebani
Felix DeVito
Eugene Savage
David Flanders

KEEPERS OF THE SWANS

Lorus & Margery Milne
Esther-Mae Forrest
Howard Forrest

KEEPER OF THE POUND

L. Franklin Heald

LIBRARIAN

Donald E. Vincent

MODERATOR

Joseph E. Michael, Jr.

PARKS AND RECREATION COMMITTEE

Michael O'Neal
Ellen Wardlaw
Joseph Fleming
Theodore Finnegan, Rep. Selectmen
Frank Ronan
Richard Myers

PLANNING ASSISTANT

David Walker (replacing David Littlefield)

PLANNING BOARD

Gail Ulrich
Peter Handy
Alden Winn
Pat Samuels
Gerald Taube
Lincoln Peirce
Robert Holland

PORTSMOUTH-KITTERY ARMED SERVICES COMMITTEE

Clayton Follansbee

PUBLIC WORKS ADVISORY COMMITTEE

Donald Melvin
Norman W. Stiles
Lawrence O'Connell

PUBLIC WORKS DIRECTOR

George Crombie

REPRESENTATIVE TO SEACOAST REGIONAL ASSOCIATION

Malcolm J. Chase

REPRESENTATIVES TO THE GENERAL COURT (District No. 4)

Jody Mooradian
James C. Chamberlin
Everett Sackett
Joan M. Schreiber

SELECTMEN

| | |
|-----------------------|------|
| Owen B. Durgin | 1981 |
| Theodore J. Finnegan | 1981 |
| James C. Chamberlin | 1982 |
| Lawrence W. O'Connell | 1982 |
| A. L. Winn | 1983 |

SEWER POLICY COMMITTEE

| | |
|--------------------------------|------|
| Paul Bishop (University) | 1981 |
| Herbert W. Jackson (Town) | |
| Henry A. Davis | |
| John Sanders (University) | |
| Owen B. Durgin, Rep. Selectmen | |

STRAFFORD REGIONAL PLANNING COMMISSION

| | |
|------------------|------|
| Peter Handy | 1981 |
| Walter W. Cheney | |

STRAFFORD-ROCKINGHAM REGIONAL COUNCIL

| | |
|------------------|------|
| Walter W. Cheney | 1981 |
|------------------|------|

SUPERVISORS OF THE CHECKLIST

| | |
|-------------------|------|
| Elizabeth Maurice | 1985 |
| Anne E. Valenza | 1983 |
| William Prince | 1982 |

TAX COLLECTOR

| | |
|-----------------|------|
| Linda L. Ekdahl | 1981 |
|-----------------|------|

TOWN CLERK

| | |
|-----------------|------|
| Linda L. Ekdahl | 1981 |
|-----------------|------|

TOWN TREASURER

| | |
|-------------|------|
| David Ninde | 1981 |
|-------------|------|

TREE WARDEN

Guy S. Hodgdon

TRUSTEES OF TRUST FUNDS

| | |
|--------------------|------|
| Philip A. Wilcox | 1982 |
| Herbert W. Jackson | 1983 |
| Frederick C. Ober | 1981 |

WATER POLICY COMMITTEE
(Sub-Committee of Joint Town-UNH Advisory Committee)

James C. Chamberlin, Chairman
Nicholas Plebani
Lawrence W. O'Connell, Rep. Selectmen

WELFARE OFFICER

Beatrice Bamford

ZONING BOARD OF ADJUSTMENT

| | |
|-----------------------------|------|
| William Tanguay, Chairman | 1982 |
| Edward F. Smith | |
| Duncan Bruce, Jr. | 1984 |
| Alexander Amell | |
| Mary Alice Marschner, Clerk | 1982 |



Selectmen's Report

In a number of ways, 1980 marked the end of a decade for the Town of Durham. Responding to the relatively rapid growth of the late 1960's and the early 1970's, the Town has had to expand the level of public services to maintain an acceptable quality of life for its citizens. In 1980, the new wastewater treatment plant which provides for secondary treatment of the sewage, came on line and initial evaluation of the effluent being discharged into the Oyster River would suggest rapid improvement in water quality in that stream. The idea of composting the sludge which was central to the design of this plant, continues as an important feature of the operation and contributes to Durham's reputation as an innovative community in meeting its problems. Nothing of this order of magnitude, however, comes easily and a number of problems created during its construction remain to be resolved.

Also in 1980, work was finished on the incinerator built adjacent to the University of New Hampshire's steam plant for converting to steam the solid waste of the communities composing the Lamprey Regional Solid Waste Cooperative. That facility is working well and appears well on its way to fulfilling the expectations of the participating communities in meeting this vexing problem. The difficulty of disposing of glass remains as the recycling efforts led by the University of New Hampshire had to be terminated because of loss of markets. Investigation of appropriate means of disposal of this material will continue.

In 1980 also the playing fields adjacent to the Town tennis courts were completed during the year and were dedicated to the memory of Father Lawless. This facility has had very heavy use during the late summer and the fall months. It promises to be an important component of the recreation facilities available in the Town.

It has been another year of frustration for the Durham/UNH Fire Department and the McGregor Ambulance Corps in their search for more appropriate quarters. The ad hoc Committee to locate and assess the quality of potential sites had located one which appeared to meet the needs of both the Town and the University communities. Extensive negotiations to secure this parcel have not yet met with success. Whatever the consequences of this attempt, the two units should realize that the problem will continue to be addressed until some kind of satisfactory solution can be developed.

The several-year program of rebuilding town streets to standards more appropriate than those adopted in those late 50's and early 60's, may now continue at an abated pace. Road maintenance was more a concern in 1980 than road reconstruction. There are still some roads which require attention as soon as it can be given to them, particularly Coe Drive and Mill Road; but the majority of the residential streets have been brought up to reasonable standards.

The Town is discovering also that the standards for the installation of septic systems during the 1950's were less than adequate. A number of problems of failing systems are surfacing making more important than ever the study being conducted now by consultants for the upgrading of the existing interceptors, and the development of a new plan for sewerage the Town. Some short-run solutions to this problem may have to be developed but the long-run solution will be the extension of the sewer system to reach some of these residences.

The Police Department has had to cope all year with difficulties stemming from physical problems, largely a consequence of the stress of their duties. In spite of these difficulties, the Department, under the leadership of Paul Gowen, has continued to reorganize effectively to provide comprehensive public safety services for the residents of the community.

It is important to realize that as the community has increased in size and complexity of its physical plant, the number of transactions occurring daily in the Town Office have increased the same way. Improvements in physical plant are easy to see, while the changes developing in the Town Office to cope with this increasing number of transactions, is easy to overlook. Registering cars, maintaining an increasing checklist, monitoring Federal grants, keeping track of property transactions, monitoring building permits and subdivision applications all make demands on the available clerical time, and both Alan Edmond and George Crombie have worked diligently to keep these under control. Their success is due in large part to employees who have a sincere dedication to the welfare of the Town of Durham.

If a town is to govern itself effectively, it is imperative that there be a large cadre of concerned citizens who are willing to dedicate many nights to this process. The dozen or more standing committees of the Town, absorb much of the energy of fifty or sixty of the Town's citizens and the Selectmen appreciate, beyond statement, the dedication of these individuals to the welfare of their community.



Administrative Assistant to The Board of Selectmen

1980 was a year in which a concerted attempt was made to evaluate the types of services the Town provides, and also to improve some of the internal processes which support those services both directly and indirectly. One major process, the Police selection procedure, was systematized and brought up to current personnel administration standards through the use of standardized aptitude testing, a complete physical evaluation including a stress test, and a polygraph examination. Through these devices it is anticipated that candidates who are chosen will be both mentally and physically able to carry out the demanding and anxiety-producing duties associated with police work.

The Town Office now has as a member of the staff a graduate accountant who has contributed greatly to the smooth operation of a complex accounting system. The addition this year of an electronic typewriter and the use of a computer service bureau for the payroll function will add to the ability of the Town Office to carry out its numerous activities. A serious analysis has been made of full computerization of the property and financial functions, and although we are not yet at the stage to justify the cost, we may be large enough within a year or two.

Collective bargaining continues to occupy a great deal of staff time. While labor relations have been generally free of adversity in the past, this year has seen the Town in a position of having to assert its management prerogatives both at the bargaining table and in its daily operations. This strong desire on the part of the Selectmen and staff to preserve and maintain management rights has led to an impasse situation in the Police Unit collective bargaining negotiations. Where economic issues are foremost in some communities, in Durham those issues which cause the most concern, as well as delay, are the ones in which attempts are made by the unions to take away from management the right to manage. It is hoped that the public will be aware of these problems and understand why impasse may become an annual event.

Building construction continues to slump in Durham, as in the rest of the nation. While the shortage of new single-family homes is cause for concern, the total lack of new commercial, office/research, and apartment construction points to a tax base which is not growing at an appreciable rate. Such stagnation, if it continues, could lead to unacceptably high housing prices, rents, and property taxes. The need for a diversified and growing tax base is becoming more apparent, coupled with the need for an analysis of the zoning constraints and the lack of municipal utilities in some sections of Town which may have caused some business concerns to locate in other Seacoast communities, Durham being their first, but not feasible, choice.

1981 will be a year in which no dramatic increases in municipal services will come about, and no dramatic surges of growth will take place. Hopefully the addition of a housing complex for the elderly will be realized, and will offset to some degree the further decline of apartment buildings on a portion of Main Street. Hopefully several new houses will be built on parcels that were subdivided last year, adding to the residential quality of life that we all enjoy in Durham.

BURLEIGH & HEGARTY
Certified Public Accountants

MEMBERS OF THE
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS

32 WAKEFIELD ST
ROCHESTER, N. H. 03867
(603) 332-2088

ERVIN W. BURLEIGH C.P.A.
MARTIN J. HEGARTY C.P.A.

113 LOCUST ST.
DOVER, N. H. 03820
(603) 749-2700

AUDITORS' OPINION

Board of Selectmen
Durham, New Hampshire

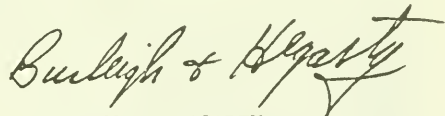
Gentlemen:

We have examined the financial statements of the various funds and the general long-term debt group of accounts of the Town of Durham for the year ended December 31, 1979. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures that we considered necessary in the circumstances.

The Town has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the aforementioned financial statements present fairly the financial position of such funds and the general long-term group of accounts of the Town of Durham at December 31, 1979 and the results of operations of such funds and the changes in financial position of the Enterprise funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made primarily for the purposes of rendering an opinion on the basic financial statements described above taken as a whole. The supplemental data included in this report, although not considered necessary for a fair presentation of the financial position and results of operations are presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in my opinion, fairly stated in all respects in relation to the basic financial statements taken as a whole.



BURLEIGH & HEGARTY
Certified Public Accountants

May 28, 1980

BURLEIGH & HEGARTY
Certified Public Accountants

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113 LOCUST ST.
DOVER, N.H. 03820
(603) 749-2700

June 4, 1980

Board of Selectmen
Town of Durham
Durham, New Hampshire

Gentlemen:

The matters discussed in this report came to our attention in the course of our examination of the financial statements of the Town of Durham for the year ended December 31, 1979.

As part of our examination, we reviewed and tested the Town's accounting procedures and related internal accounting control to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. We did not however, make a detailed study of the effectiveness of all systems and procedures. Such a study is not within the scope of an annual examination of the financial statements.

The following comments and recommendations are presented for your consideration:

1. Cash Receipts/Bank Deposits

It was again noted that funds collected by the Town Clerk and Tax Collector are not always deposited on a timely basis. Acceptable accounting and internal control procedures require the proper safeguarding of all assets - especially cash funds. We recommend that the bank deposit requirements established for Town Clerks and Tax Collectors should be enforced by the Town of Durham.

2. Monthly Financial Reports

The accounting system provides for monthly posting of accounting data and the issuance of internal financial reports comparing the actual revenue and expenditures with the approved line-item budgets. During 1979, financial reports were not issued on a timely or regular basis as these procedures were not enforced in accordance with the system.

We suggest that in the future, the issuance of timely and accurate financial reports should be a top priority of the accounting and bookkeeping function.

3. Policy of Recording and Reporting of General Fixed Assets Should Be Established

The Town does not maintain records of general fixed assets as a matter of policy. The recording of fixed assets fulfills the stewardship needs to provide for physical and dollar value control and establishes accountability for general government capital expenditures over the years.

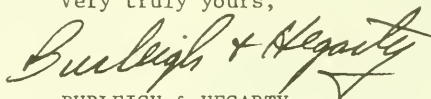
With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring total cost of governmental services and evaluating the efficiency of programs. In addition, there has been an increasing trend in government grants which consider depreciation as a reimbursable cost.

If adopted, a policy for recording fixed assets will allow the Town to report on fixed assets as required by generally accepted accounting principles for municipalities.

We recommend the adoption of such a policy.

We wish to express our thanks and appreciation to the Town Officers and office staff for the assistance extended to us during the course of the audit.

Very truly yours,



BURLEIGH & HEGARTY
Certified Public Accountants



TOWN OF DURHAM
 GENERAL FUND
 PRELIMINARY ANALYSIS OF CHANGES IN UNRESERVED FUND BALANCE
 AND BUDGET SUMMARY
 FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1980

ANALYSIS OF CHANGES IN UNRESERVED FUND BALANCE

| | | |
|--|----|--------------------|
| Fund Balance (Deficit) - January 1, 1980 | \$ | (7,550.39) |
| Add: Net Budget Deficit | | <u>(17,260.93)</u> |
| Fund Balance (Deficit) - December 31, 1980 | \$ | <u>(24,811.32)</u> |

BUDGET SUMMARY

Revenue:

| | | |
|-----------------|---------------------|----------------|
| Estimated | \$ 5,084,907.00 | |
| Actual | <u>5,069,354.69</u> | |
| Revenue Deficit | | \$ (15,552.31) |

Appropriations:

| | | |
|-----------------------|---------------------|----------------|
| Estimated | \$ 5,084,907.00 | |
| Actual | <u>5,086,615.62</u> | |
| Appropriation Deficit | | \$ (1,708.62) |

| | | |
|--------------------|----|--------------------|
| NET BUDGET DEFICIT | \$ | <u>(17,260.93)</u> |
|--------------------|----|--------------------|

Revenue Sharing Report

Balance 12/31/79 \$ 59,419.75

Receipts:

| | | |
|-------------------------------|-----------------|------------------|
| Received from Federal Sources | \$ 89,679.00 | |
| Interest Earned | <u>1,934.82</u> | <u>91,613.82</u> |

Total Funds Available \$ 151,033.57

Expended 1979, Reimbursed 1980: 41,887.91

\$ 109,145.66

| <u>EXPENDED 1980:</u> | <u>Appropriation</u> | <u>Expended</u> | <u>Carryover</u> |
|---------------------------------------|------------------------|------------------|---------------------|
| Cruiser Purchase | \$ 6,900.00 | \$ 6,900.00 | |
| Comp. Plan Update | 1,727.93 | -0- | \$ 1,727.93 |
| Interest - Ladder Truck | 4,900.00 | 4,480.00 | 420.00 |
| Highway Capital Reserve | 35,000.00 | 35,000.00 | |
| Downtown Beautification | 11,424.00 | 11,424.00 | |
| Ballfield (New Equip) | 6,265.00 | 6,265.00 | |
| Ambulance (Town Share) | 8,360.00 | 8,360.00 | |
| Welfare | 3,300.00* | | |
| Day Care | 3,300.00* | | |
| Oyster River Youth Assoc. | 4,300.00* | | |
| Old Age Assistance | 3,740.00* | | |
| Bonding Cost | <u>11,000.00*</u> | | |
| | \$100,216.93 | \$72,429.00 | \$ 2,147.93 |
| Appropriations Carried Forward, 1977: | \$ 104.56 | \$ 57.40 | \$ 47.16 |
| Appropriations Carried Forward, 1979 | <u>\$ 13,008.40</u> | <u>\$ 489.83</u> | <u>\$ 12,518.57</u> |
| | \$113,329.89 | \$72,976.23 | \$ 14,713.66 |
| Less: Disallowed | <u>\$(25,640.00) *</u> | | |
| | \$ 87,689.89 | \$72,976.23 | \$ 14,713.66 |

TOTAL EXPENDED & COMMITTED \$ 87,689.89

Unexpended Uncommitted Balance \$ 21,455.77

| | | |
|-----------------------------|-----------------|--|
| Anticipated Revenue, 1981: | \$ 122,599.00 | |
| Anticipated Interest, 1981: | <u>2,000.00</u> | |

Total Anticipated Revenue: \$ 124,599.00

Disallowed for 1980 \$ 25,640.00

AVAILABLE FOR APPROPRIATION, 1981 BUDGET \$ 171,694.77

Statement of Bonded Debt

TOWN OF DURHAM

STATEMENT OF LONG TERM INDEBTEDNESS

FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1980

| <u>Description</u> | <u>Issued</u> | <u>Rate</u> | <u>Maturity</u> | <u>Original Issue</u> |
|--|---------------|-------------|-----------------|---------------------------|
| Sewer Bonds | 9/1/64 | 3.0% | 9/1/84 | \$ 1,000,000 |
| College Brook Interceptor Sewer Construction Notes | 12/30/68 | 4.0% | 12/1/83 | 150,000 |
| Grease Handling Facilities Notes | 12/29/72 | 4.0% | 12/1/86 | 83,000 |
| Water Bonds | 4/1/75 | 6.4% | 4/1/95 | 515,000 |
| Fire Dept. Pumper Notes | 7/15/75 | 5.2% | 7/15/80 | 49,500 |
| Town Office Notes | 4/1/77 | 3.75% | 4/1/82 | 35,000 |
| Mill Pond Sewer Notes | 4/1/77 | 3.75% | 4/1/82 | 27,850 |
| Incinerator Renovation Notes | 4/1/77 | 3.75% | 4/1/82 | 36,000 |
| Urban Highway Notes | 4/1/77 | 3.75% | 4/1/82 | 46,800 |
| Sewer Bonds | 5/15/79 | 5.65% | 5/15/94 | 1,680,000 |
| Lamprey Regional Solid Waste Cooperative Incinerator Bonds | 5/15/79 | 5.7% | 5/15/94 | 2,420,000 |
| Lamprey Regional Solid Waste Cooperative Incinerator Bonds | 7/1/80 | 6.40% | 7/1/93 | 450,000 |
| Fire Dept. Truck Bonds | 7/1/80 | 6.40% | 7/1/90 | 140,000 |
| Sewer Planning Bonds | 7/1/80 | 6.40% | 7/1/85 | 75,000 |
| Sewer Bonds | 7/1/80 | 6.20% | 7/1/90 | 100,000 |

TOWN OF DURHAM

STATEMENT OF LONG TERM INDEBTEDNESS

FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1980

| Balance January 1, 1980 | Paid 1980 | PRINCIPAL | | | INTEREST | | |
|-------------------------------|-------------------|---------------------------------|-------------------|----------------------|-------------------|-------------------|----------------------|
| | | Balance December 31, 1980 | Amount Due | | Paid 1980 | Amount Due | |
| | | | 1981 | 1982 & Subsequent | | 1981 | 1982 & Subsequent |
| \$ 250,000 | \$ 50,000 | \$ 200,000 | \$ 50,000 | \$ 150,000 | \$ 7,500 | \$ 6,000 | \$ 9,000 |
| 40,000 | 10,000 | 30,000 | 10,000 | 20,000 | 1,600 | 1,217 | 1,217 |
| 38,735 | 5,533 | 33,202 | 5,533 | 27,669 | 1,575 | 1,346 | 3,392 |
| 400,000 | 25,000 | 375,000 | 25,000 | 350,000 | 24,800 | 23,200 | 156,800 |
| 4,950 | 4,950 | -0- | -0- | -0- | 152 | -0- | -0- |
| 21,000 | 7,000 | 14,000 | 7,000 | 7,000 | 656 | 393 | 131 |
| 16,710 | 5,570 | 11,140 | 5,570 | 5,570 | 522 | 313 | 104 |
| 21,600 | 7,200 | 14,400 | 7,200 | 7,200 | 675 | 405 | 134 |
| 28,080 | 9,360 | 18,720 | 9,360 | 9,360 | 877 | 526 | 175 |
| 1,680,000 | 115,000 | 1,565,000 | 115,000 | 1,450,000 | 91,671 | 85,174 | 527,428 |
| 2,420,000 | 165,000 | 2,255,000 | 165,000 | 2,090,000 | 133,238 | 123,833 | 771,209 |
| - | - | 450,000 | 35,000 | 415,000 | 14,400 | 27,680 | 157,600 |
| - | - | 140,000 | 15,000 | 125,000 | 4,480 | 8,480 | 33,760 |
| - | - | 75,000 | 15,000 | 60,000 | 2,400 | 4,320 | 7,680 |
| - | - | 100,000 | 10,000 | 90,000 | 3,100 | 5,890 | 25,110 |
| <u>\$4,921,075</u> | <u>\$ 404,613</u> | <u>\$ 5,281,462</u> | <u>\$ 474,663</u> | <u>\$ 4,806,799</u> | <u>\$ 287,646</u> | <u>\$ 288,777</u> | <u>\$1,693,740</u> |

Budget Committee

One of the primary functions of the annual Town Meeting is the adoption of the annual operating budget. The budget is submitted to the voters at the Town Meeting by the Selectmen, or in the case of some towns, as in the case of Durham, by the Town "Budget Committee." This is referred to as towns operating under the Municipal Budget Law. In towns operating under this Municipal Budget Law, a budget committee has the primary responsibility for formulating town budgets, although the selectmen retain the authority to administer the budgets.

In the preparation of the budgets all department heads and other officers submit statements of estimated expenses and receipts to the budget committee for consideration at such time as the Budget Committee might request; however, these same department heads or officers will have already submitted their departmental statements of estimated expenditures and receipts to their respective governing boards before submission to the budget committee.

At the conclusion of the required meetings with local officials the budget committee is then required to prepare a budget to present to a public hearing which is statutorily required by the State of New Hampshire and shall be held not later than twenty-five days before each annual or special meeting--public notice of which shall be given at least seven days in advance. This gives Department heads, other officers and otherwise interested persons a chance to address some of their requests, which the Budget Committee or Selectmen did not agree with and either cut from the budget, or reduced from the budget. The budget committee then has another meeting, usually immediately following the public hearing and reconsiders its actions.

After the required public hearing has been completed, the Budget Committee will prepare and submit to the respective governing boards, in this case the Selectmen, for them to post with the Town two copies of the budget prepared for each unit of government, at least 20 days before the scheduled annual Town Meeting.

When the budgets are completed, the chairman of the Budget Committee must forward to the Commissioner of Revenue Administration a copy of the budget as approved by the Budget Committee. After the Town Meeting has been held at which the budget was used, the clerk of the Town must forward to the aforementioned Commissioner of Revenue Administration a certified copy of every vote making an appropriation, on forms provided for this purpose.

Late in the calendar year to determine the community's tax rate, the annual appropriations are measured against available revenues. These revenues might include state and federal aid, grants, and fees. To determine the amount of revenue necessary to be raised by property taxes, the State agency, the Department of Revenue Administration, does the mathematical calculations.

The amount of money to be raised is divided by the total assessed valuation of all the property in the taxing district to arrive at the tax rate. The assessed valuation is determined by the Town assessors who base their assessment on the fair market value of the property in the Town.

The department then evaluates each appropriation to see that it was for a legal purpose and that those appropriations requiring a two-thirds

vote for passage (such as capital reserve funds) did, in fact, receive a two-thirds vote.

Other items that are reviewed are financial reports, budgets, current and prior valuation of property, tax exemptions and information from taxpayers. When the Department of Revenue Administration is satisfied that the procedures and state laws were followed correctly, the tax rate is approved. In this manner, a separate tax rate is determined for each unit of government--Town, Schools and County--and a composite tax rate is applied to the assessed value of the property of the individual taxpayer. This composite tax rate is a figure determined by the Department of Revenue Administration and reflects the Town, School and County tax rate and is therefore collected by the town. This process of assessing property and collecting taxes goes on in each of New Hampshire's 221 towns and 13 cities. Note: The total assessed valuation of property in Durham is approximately \$86,700,000.

The Durham Budget Committee, with Subcommittees in keeping with legislation enacted by our State Legislature regarding the Municipal Budget Law meet periodically, during the calendar year to review the statement of all expenditures submitted to them by the Selectmen or Department heads, i.e., after the 3rd, 6th and 9th month figures are published. This requirement to meet periodically is not construed, however, to mean that the Budget Committee exercises authority over the expenditures, it is just a system of checks and balances which the State Legislature feels is justified.

From early October until the Public Hearing in February, the Budget Committee meets nearly every week on Tuesdays to formulate the Budget for Town Meeting in March. Under the Right-To-Know Law these minutes are open to the public.

The Budget Committee, a group of your peers, either elected or appointed, have tried very hard this year to cope with inflation, keep wages down, energy costs down and to otherwise economize without decreasing the level of services, which we all enjoy here in Durham.

Respectfully Submitted,

Clayton L. Follansbee, Chairman
Durham Budget Committee

DURHAM BUDGET COMMITTEE WITH SUB-COMMITTEES (1980-81)

Lawrence O'Connell (Selectmen's Representative)

Alan H. Edmond (Administrative Assistant to the Board of Selectmen)

TOWN HALL AND MISCELLANEOUS ACCOUNTS

Thomas Richardson (Chairman)
Persis Plaisted
Donald Sumner

PUBLIC WORKS

Malcolm MacGregor (Chairman)
Wayne M. Burton
Ralph G. Smallidge

FIRE DEPT. AND COMMUNICATIONS BUREAU (DISPATCH CENTER)

Margaret J. Faulk (Chairman)
Clayton L. Follansbee
Shirley Thompson

POLICE DEPT. AND COURT HOUSE

Charles F. Burley Jr. (Chairman)
Sali Bassett
William L. Tanguay



Town Treasurer

GENERAL FUND ACCOUNT: Durham Trust Company

Cash Balance, 1/1/80: 105,608.08

RECEIPTS:

Received from Tax Collector: 2,830,287.78

Received from Town Clerk 113,526.10

RECEIVED FROM STATE & FEDERAL SOURCES:

Revenue Receipts 770,166.10

Revenue Sharing Reimbursement 59,421.67

Secondary Waste Treatment Construction
Reimbursements 1,518,797.30

EDA Grants 10,690.18

TOTAL RECEIVED FROM STATE & FEDERAL SOURCES: 2,359,075.25

RECEIVED FROM OTHER SOURCES:

Reimbursements, T.A.N. & Acct. Transfers 2,127,672.95

Miscellaneous Town Revenues 188,718.00

Water Department Reimbursement 73,500.00

Sewer Department Reimbursement 36,400.00

Certificate of Deposit Proceeds 1,600,000.00

Certificate of Deposit Interest 21,417.86

TOTAL RECEIVED FROM OTHER SOURCES: 4,047,708.81

Total Receipts & Beginning Balance: 9,456,206.02

Total Cash Disbursements & Account Transfers 8,914,523.64

CASH BALANCE, 12/31/80: \$ 541,682.38

FEDERAL REVENUE SHARING ACCOUNT

Balance, Durham Trust Co. Acct. 1/1/80 \$ 59,419.75

Receipts:

United States Treasury Department \$ 89,679.00
Interest on Certificates of Deposit 1,934.82

91,613.82

Total Receipts & Beginning Balance \$ 151,033.57

Paid out on Selectmen's Orders 59,421.87

BALANCE, FEDERAL REVENUE SHARING
ACCOUNT, December 31, 1980*

\$ 91,611.90

*Includes \$32,000 invested in short-term
Certificates of Deposits

GREASE HANDLING FACILITIES PROJECT

Balance, Durham Trust Co. Acct. 1/1/80 \$ 9,586.66

Receipts:

Interest on Certificates of Deposit 606.41

Total Receipts & Beginning Balance: \$ 10,193.07

Paid out on Selectmen's Orders 7,304.00

BALANCE, GREASE HANDLING FACILITIES
PROJECT, December 31, 1980

\$ 2,889.07

ROAD RESTORATION DEPOSIT ACCOUNT

Balance, Durham Trust Co. Acct. 1/1/80 \$ 190.95

Receipts: 400.00

Total Receipts & Beginning Balance: \$ 590.95

Paid out on Selectmen's Orders -0-

BALANCE, ROAD RESTORATION DEPOSIT
ACCOUNT, December 31, 1980

\$ 590.95

SEWER CAPITAL EXPENDITURES ACCOUNT

Balance, Durham Trust Co. Acct. 1/1/80 \$ 44,492.70

Receipts:

Sewer Entry Fees \$ 1,770.50
Interest on Certificates of Deposit 1,412.62

\$ 3,183.12

Total Receipts & Beginning Balance: \$ 47,675.82

Disbursements: -0-

BALANCE, SEWER CAPITAL EXPENDITURES
ACCOUNT, December 31, 1980*

\$ 47,675.82

*Includes \$23,900 invested in short-term CD's

SEWER MAINTENANCE ACCOUNT

Balance, Durham Trust Co. Acct. 1/1/80 \$ 801.54

Receipts:

| | | |
|------------------------------|-----------------|---------------------|
| Sewer Maintenance | \$ 55,664.17 | |
| Sewer Maintenance, UNII | 22,452.77 | |
| Sewer Maintenance, Interest | 136.97 | |
| Miscellaneous Reimbursements | <u>4,594.80</u> | |
| | | \$ <u>82,848.71</u> |

Total Receipts & Beginning Balance: \$ 83,650.25

Disbursements: 64,430.82

BALANCE, SEWER MAINTENANCE ACCOUNT, December 31, 1980 \$ 19,219.43

WASTEWATER TREATMENT FACILITIES ACCOUNT

Balance, Durham Trust Co. Acct. 1/1/80 \$ 6,215.19

Receipts:

| | | |
|-------------------------------------|--------------|--|
| Interest on Certificates of Deposit | <u>65.26</u> | |
|-------------------------------------|--------------|--|

Total Receipts & Beginning Balance \$ 6,280.45

Transferred to General Funds 6,280.45

BALANCE, WASTEWATER TREATMENT FACILITIES ACCOUNT, December 31, 1980 \$ -0-

EDA ESCROW SAVINGS ACCOUNT

Balance, Durham Trust Co. Acct. 1/1/80 \$ 20,349.56

Receipts:

Interest Received 300.00

Total Receipts & Beginning Balance \$ 20,649.56

Transferred to General Funds 20,649.56

BALANCE, EDA ESCROW SAVINGS
ACCOUNT, December 31, 1980

\$ -0-

WATER DEPARTMENT SAVINGS ACCOUNT

Balance, Dover Federal Savings & Loan
Association, 1/1/80 \$ 2,535.63

Receipts:

Interest Received 145.38

BALANCE, WATER DEPARTMENT SAVINGS
ACCOUNT, December 31, 1980

\$ 2,681.01

WATER DEPARTMENT ACCOUNT

Balance, Durham Trust Co. Acct. 1/1/80 \$ 1,305.11

Receipts:

Sale of Water \$ 114,388.21
Hydrant Rental 17,162.00
Miscellaneous Reimbursements 16,637.98
148,188.19

Total Receipts & Beginning Balance \$ 149,493.30

Disbursements: 89,448.93

BALANCE, WATER DEPARTMENT
ACCOUNT, December 31, 1980

\$ 60,044.37

NEW ENGLAND MERCHANTS SAVINGS & CHECKING ACCOUNTS

Open Balance, 1/1/80 \$ 39,083.30

Receipts:

Deposits \$2,152,902.89
Interest Earned 6,808.34
\$2,159,711.23

Opening Balance Plus Receipts \$2,198,794.53

Disbursed 2,033,043.48

BALANCE, December 31, 1980

\$ 165,751.05

WASTE TREATMENT CONSTRUCTION ACCOUNT

Balance, N. L. Merchants Nat. Bank, 1/1/80 \$ 337,964.41

Receipts:

| | |
|---------------------------|-----------------------|
| U. S. Treasury Department | \$1,130,200.00 |
| Bonds & Notes | 316,397.30 |
| Interest Earned | 2,626.31 |
| Bond Premium | 151.30 |
| | <u>\$1,449,374.81</u> |

Total Receipts & Beginning Balance \$1,787,339.22

Disbursements 1,591,214.00

BALANCE IN CHECKING ACCOUNT
December 31, 1980

\$ 196,125.22



Tax Collector

SUMMARY OF WARRANTS

LEVY OF 1980

- DR. -

Taxes Committed to Collector:

| | | |
|---------------------------|----------------|--|
| Property Taxes | \$2,901,972.92 | |
| Resident Taxes | 32,640.00 | |
| National Bank Stock Taxes | 141.88 | |
| Land Use Change Taxes | 8,050.00 | |
| Sewer Entry Fees | 285.00 | |
| Yield Taxes | 1,493.78 | |

Total Warrants \$2,944,583.58

Added Taxes:

| | | |
|---------------------------|-------------|----------|
| Property Taxes | \$ 1,530.11 | |
| Resident Taxes | 3,310.00 | |
| National Bank Stock Taxes | 2.00 | 4,842.11 |

Overpayments During Year:

| | | |
|----------------------|-----------|--------|
| a/c Property Taxes | \$ 254.20 | |
| a/c Resident Taxes | 100.00 | |
| a/c Sewer Entry Fees | 15.00 | 369.20 |

Interest Collected on Delinquent Property Taxes 182.63

Penalties Collected on Delinquent Resident Taxes 135.00

TOTAL DEBITS

\$2,950,112.52

- CR. -

Remittances to Treasurer:

| | | |
|---|----------------|----------------|
| Property Taxes | \$2,332,547.44 | |
| Resident Taxes | 28,110.00 | |
| National Bank Stock Taxes | 143.88 | |
| Land Use Change Taxes | 8,050.00 | |
| Sewer Entry Fees | 300.00 | |
| Yield Taxes | 1,493.78 | |
| Interest Collected on Delinquent Taxes | 182.63 | |
| Penalties Collected on Delinquent Taxes | 135.00 | \$2,370,962.73 |

Abatements Made During Year:

| | | |
|----------------|-------------|----------|
| Property Taxes | \$ 3,956.90 | |
| Resident Taxes | 800.00 | 4,756.90 |

Uncollected Taxes - As of December 31, 1980:

| | | |
|----------------|---------------|------------|
| Property Taxes | \$ 567,252.89 | |
| Resident Taxes | 7,140.00 | 574,392.89 |

TOTAL CREDITS:

\$2,950,112.52

SUMMARY OF WARRANTS
LEVY OF 1979

| | | |
|---|--------------------|---------------------|
| <u>Uncollected Taxes - As of January 1, 1980:</u> | | |
| Property Taxes | \$392,321.08 | |
| Resident Taxes | 7,910.00 | |
| National Bank Stock Taxes | 10.00 | |
| Sewer Entry Fees | <u>120.00</u> | \$400,361.08 |
| | | |
| <u>Added Taxes:</u> | | |
| Resident Taxes | \$ <u>280.00</u> | 280.00 |
| | | |
| <u>Interest Collected on Delinquent Property Taxes</u> | | 10,789.85 |
| <u>Penalties Collected on Delinquent Resident Taxes</u> | | 326.00 |
| <u>Interest Due from Town of Durham (Tax Sale)</u> | | <u>34.30</u> |
| <u>TOTAL DEBITS</u> | | <u>\$411,791.23</u> |
| | | |
| <u>Remittances to Treasurer:</u> | | |
| Property Taxes | \$389,378.06 | |
| Resident Taxes | 3,280.00 | |
| Sewer Entry Fees | 120.00 | |
| National Bank Stock Taxes | 10.00 | |
| Interest Collected on Delinquent Taxes | 10,789.85 | |
| Penalties Collected on Delinquent Taxes | <u>326.00</u> | \$403,903.91 |
| | | |
| <u>Due from Town of Durham (Tax Sale):</u> | | |
| Property Taxes | \$ 342.06 | |
| Interest | <u>34.30</u> | 376.36 |
| | | |
| <u>Abatements Made During Year:</u> | | |
| Property Taxes | \$ 2,600.96 | |
| Resident Taxes | <u>600.00</u> | 3,200.96 |
| | | |
| <u>Uncollected Taxes - As of December 31, 1980:</u> | | |
| Resident Taxes | \$ <u>4,310.00</u> | <u>4,310.00</u> |
| <u>TOTAL CREDITS</u> | | <u>\$411,791.23</u> |

SUMMARY OF WARRANTS
LEVY OF 1978

| | | |
|---|--------------|-------------------|
| <u>Uncollected Taxes - January 1, 1980:</u> | | |
| Resident Taxes | \$1,130.00 | \$1,130.00 |
| <u>Penalties Collected on Delinquent Taxes</u> | | <u>13.00</u> |
| <u>TOTAL DEBITS</u> | | <u>\$1,143.00</u> |
| | | |
| <u>Remittances to Treasurer:</u> | | |
| Resident Taxes | \$ 130.00 | |
| Penalties Collected on Delinquent Taxes | <u>13.00</u> | \$ 143.00 |
| | | |
| <u>Abatements Made During Year:</u> | | |
| Resident Taxes | \$1,000.00 | 1,000.00 |
| | | |
| <u>Uncollected Taxes - As of December 31, 1980:</u> | | |
| Resident Taxes | \$ <u>0</u> | <u>0</u> |
| <u>TOTAL CREDITS</u> | | <u>\$1,143.00</u> |

SUMMARY OF WARRANTS
LEVY OF 1977

| | | |
|---|----------------|----------------|
| <u>Uncollected Taxes - January 1, 1980:</u> | | |
| Resident Taxes | <u>\$50.00</u> | \$50.00 |
| <u>Penalties Collected on Delinquent Taxes</u> | | <u>1.00</u> |
| <u>TOTAL DEBITS</u> | | <u>\$51.00</u> |
| <u>Remittances to Treasurer:</u> | | |
| Resident Taxes | \$10.00 | |
| Penalties Collected on Delinquent Taxes | <u>1.00</u> | \$11.00 |
| <u>Abatements Made During Year:</u> | | |
| Resident Taxes | <u>\$40.00</u> | 40.00 |
| <u>Uncollected Taxes - As of December 31, 1980:</u> | | |
| Resident Taxes | <u>\$ 0</u> | <u>0</u> |
| <u>TOTAL CREDITS</u> | | <u>\$51.00</u> |

SUMMARY OF TAX SALE ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1980

- DR. -

-----Tax Sales on Account of Levies of:-----

| | 1979 | 1978 | 1977 |
|--|--------------------|--------------------|-------------------|
| Balance of Unredeemed Taxes, January 1, 1980 | \$ | \$10,110.48 | \$6,007.85 |
| Taxes Sold to Town During Current Fiscal Year | 82,477.85 | 0 | 0 |
| Interest Collected After Sale | 477.78 | 220.32 | 1,201.21 |
| Redemption Costs | <u>68.85</u> | <u>34.20</u> | <u>34.65</u> |
| <u>TOTAL DEBITS</u> | <u>\$83,024.48</u> | <u>\$10,365.00</u> | <u>\$7,243.71</u> |

- CR. -

| | | | |
|--|--------------------|--------------------|-------------------|
| <u>Remittances to Treasurer During Year:</u> | | | |
| Redemptions | \$45,499.99 | \$ 3,146.28 | \$6,007.85 |
| Interest & Costs After Sale | 546.63 | 254.52 | 1,235.86 |
| Abatements During Year | 7.04 | 0 | 0 |
| Deeded to Town During Year | 0 | 0 | 0 |
| Unredeemed Taxes, December 31, 1980 | <u>36,970.82</u> | <u>6,964.20</u> | <u>0</u> |
| <u>TOTAL CREDITS</u> | <u>\$83,024.48</u> | <u>\$10,365.00</u> | <u>\$7,243.71</u> |

TOWN CLERK

| | |
|---------------------------|---------------------|
| Motor Vehicle Permit Fees | \$109,518.00 |
| Title Application Fees | 1,014.00 |
| Marriage Licenses | 210.00 |
| Vital Statistics Copies | 198.00 |
| U.C.C. Recording Fees | 436.00 |
| U.C.C. Termination Fees | 66.00 |
| Dog Licenses | 1,960.10 |
| Miscellaneous | 124.00 |
| TOTAL | <u>\$113,526.10</u> |



Comparative Tax Rate per \$1,000 Valuation

| Year | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 |
|---|------------------|--------------|--------------|--------------|--------------|--------------|
| Percent of Valuation | 62 | 62 | 100 | 100 | 90 | 70 |
| Land and Buildings | \$38,275,036 | \$38,973,510 | \$77,826,699 | \$78,542,277 | \$80,966,843 | \$83,037,784 |
| Electric Property | 842,050 | 985,050 | 2,194,420 | 2,194,420 | 2,194,420 | 2,194,420 |
| Boats and Launches | 16,250 | 17,550 | 11,800 | 48,750 | 0 | 0 |
| Sub-Total | \$39,133,336 | \$39,976,110 | \$80,032,919 | \$80,785,447 | \$83,161,263 | \$85,232,204 |
| Elderly and Blind Exemptions | -58,400 | -132,400 | -35,000 | -148,333 | -196,667 | -249,167 |
| Handicapped and Solar Energy Exemptions | | | | - 16,239 | - 12,500 | |
| TOTAL FOR TAXATION | \$39,074,936 (b) | \$39,843,710 | \$79,997,919 | \$80,620,875 | \$82,952,096 | \$84,983,037 |

(b) Basis for School and County share of 1975 tax bill.

Tax Rate

| Year | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 |
|--------|-------------|---------|---------|---------|---------|---------|
| Town | \$12.70 (c) | \$14.20 | \$ 7.50 | \$ 8.90 | \$ 8.50 | \$10.20 |
| School | 35.10 | 34.60 | 18.40 | 19.20 | 17.80 | 20.80 |
| County | 3.80 | 3.70 | 2.00 | 2.30 | 2.30 | 3.40 |
| TOTAL | \$51.60 | \$52.50 | \$27.90 | \$30.40 | \$28.60 | \$34.40 |

(c) 2/3 of 1974-1975 18-Month tax rate

Welfare Officer

| | | |
|-----------------------|--------------------------|--------------------|
| Budget Appropriation: | Old Age Assistance | \$ 3,740.00 |
| | Welfare (General Relief) | 3,300.00 |
| | Day Care | 3,300.00 |
| | TOTAL: | <u>\$10,340.00</u> |

Welfare, or General Relief, provides assistance when persons do not qualify for other state, county, or federal programs. This may be a one-time request or for a longer duration. In 1980 Durham granted welfare to eight families and individuals.

These requests were due in part to escalating fuel and utility charges, often resulting in rent increases, and to rising food prices. The revision of the Food Stamp Program a year ago resulted in cut-offs for some and decreased allocation for a large percent of the population.

Old Age assistance funds are primarily used to meet the Town's share of nursing, boarding, or rest home costs for our elderly requiring these services. We also have extended assistance to those elderly living in their own homes on fixed incomes not large enough to meet the basic costs for food, fuel and shelter.

Day Care Center funds are matched on a three-to-one basis by the Federal government through Title II of the Social Security Act. The Two centers in Durham provide care for approximately sixty children of working mothers.

Our welfare budget is small in comparison to other towns of equal population. We are indeed fortunate and unique in many respects. However, it is my opinion that there may be those among us who may not know help is available or how to get it. I would urge you to help them by suggesting they call the Town Offices at 868-5571, or by informing the Welfare Officer of families who may be in need but are reluctant to speak of it. The community is a caring one and often there are ways of providing help other than through welfare.

Through this office I have been privileged to have served people by referring them to other existing agencies; and to have assisted in times of crisis and emergency whenever possible.

For personal reasons, and the demands of my present employment, I have found it necessary to resign as the Welfare Officer after having served one year. During that term I have received the cooperation of the Selectmen, Mr. Alan Edmond, and the entire staff of the Town Offices. I appreciate the opportunity to have worked with them.

Respectfully submitted

Beatrice Bamford
Durham Welfare Officer

Durham Ambulance Corps

For the Durham Ambulance Corps, the year of 1980 has been one of rapid growth and change, reflecting the increasing demands of the communities which the Corps serves. The year has brought many milestones in the development of the Corps. It has suffered from the loss of a few long standing and highly devoted members, and thanks those members who have left for their many hours of devoted time, especially Donald Bliss, our past president. The Executive Committee, in an attempt to adjust to these changes has itself undergone substantial changes, while continuing to maintain the effective and professional operation of the Durham Ambulance Corps. Throughout this period of growth, the Corps has continued its high level of patient care in both emergency and nonemergency calls.

The Durham Ambulance Corps, supported entirely by its volunteer attendants, has responded to nearly 700 calls for ambulance service during 1980, an increase of more than 100 calls from 1979. The twenty-six attendants have compiled a total of 15,626.5 man-hours on call for the year. The individual commitment by various members has been remarkable, with numerous attendants serving over 1,000 hours on call during the year. The membership has grown through the addition of many new members who display an intense desire to help those around them, to learn, and to contribute their personal talents to the Corps. In addition to the active members, many associate and honorary members have taken on roles of assistance for which the Corps is extremely grateful.

The Durham Ambulance Corps has responded to this increasing demand in numerous ways. Through an internal tuition program many of the newer attendants have enrolled in, and completed, an Emergency Medical Technician course, thus providing the Corps with 90% of its membership at the E.M.T. level. To further advance the qualifications of the Durham Ambulance Corps, six members have completed an advanced level Esophageal Airway course, administered under the State of New Hampshire guide lines. Two Corps members have returned to school full time in pursuit of advanced paramedic training.

In an attempt to efficiently utilize the student membership of the Corps, the Durham Ambulance Corps began renting a private house in Durham. Through the renting of this house, our goal is to provide student members with an off-campus housing possibility nearby to the Durham/U.N.H. Fire Station to which these students could rapidly respond in the event of an emergency call. In return for this off-campus housing, each student will be required to serve a specified number of hours on call with weekend time also required. This availability of housing also allows personnel to remain in the area over vacation periods, providing a greater coverage than has been experienced in the past. An office in the house has centralized the records and business aspects of the Corps.

With the advent of advanced life support training, and with the increase in the number of emergency calls, the Corps underwent a time-consuming process to update its ambulances. The delivery of a new 1980 Ford van-type ambulance, to replace the aging Cadillac ambulance, was accepted in November. The new ambulance began its service as the first due ambulance in December, while the 1976 Chevrolet modular became the second due ambulance, housed in the Lee Fire Station. The funding for the 1980 Ford ambulance came from appropriations from the towns of Durham, Lee, Madbury, and the University of New Hampshire. Both vehicles will be operated as the MacGregor Memorial Ambulance.

As a means of perpetuating the memorial to Dr. MacGregor, as well as the procurement of needed advanced life support equipment, a very successful fund drive was undertaken late in the year. A pamphlet describing the Corps and its function was circulated to the residents of Durham, Lee, and Madbury. The response from the townspeople to this drive has not only increased our financial capabilities, but has also encouraged the Corps to continue serving the towns to its utmost capacity.

The following people have contributed significantly over the past year by serving the Corps in its administration:

- President: Donald Bliss, Bruce Baxter, Douglas McBride
- Operations Vice President: Bruce Baxter, Douglas McBride, Patrick Ahearn
- Administrative Vice President: Caroline Avery, Susan Sanders
- Secretary: Douglas McBride, Laura Meade, Randy Hall
- Treasurer: Jackie Crombie
- Training Officer: Patrick Ahearn
- Membership Committee: William Cote, Rose DiGiovanni, Rosemary Curran, Laura Meade
- Finance Committee: Frank Heald, Lloyd Wood, Joyce Kazlauskas, Philip Olsen
- Special Committees:
 - Ambulance Specification Committee: Robert Wood, Bruce Baxter, William Cote
 - Fund Drive Committee: Jackie Crombie, Laura Meade, Frank Heald, Donald Bliss
 - Nominating Committee: Rose DiGiovanni, Robert Wood, Steven Benotti

Annual Emergency Calls Data

| <u>Town</u> | <u>Estimated Calls</u> | <u>Actual Calls</u> |
|-------------|------------------------|---------------------|
| Durham | 268 | 268 |
| Lee | 87 | 85 |
| Madbury | 35 | 38 |
| U.N.H. | 239 | 236 |
| Barrington | 29 | 28 |
| Mutual Aid | 30 | 32 |

Fire Commissioners

During the year 1980 our frustration over the inability to solve the problem of adequate quarters for the Fire Department has been our main concern. The need for additional space, not only for the quartering of equipment, but for adequate personnel space, including sleeping quarters for on-duty firemen as well as student call men, is very real.

We sincerely hope that there will continue to be an on-going search for a solution to the problem of adequate facilities.

The Commissioners are very pleased with the functioning of the personnel of the Department and their ongoing training program. We believe that we have an enviable record of both fire suppression and, more importantly, fire prevention efforts.

James C. Chamberlin, Chairman
Richard Proulx
David Flanders
BOARD OF FIRE COMMISSIONERS



Fire Department

1980 has been another productive year for the Fire Department. Actual incident responses have increased only incrementally to an annual average of approximately 1,300 calls. Thanks to the many and varied programs of fire inspection, public education, and training provided, the Department has served as a catalyst in maintaining and increasing fire-safety levels in the community.

Despite the credit received by the community from the Insurance Grading Schedule Survey during 1979, the major obstacle to any reasonable or efficient use of manpower and equipment is the lack of adequate facilities for the Fire Department and Ambulance Corps. Virtually every aspect of daily activity is hampered by the lack of reasonable office and working space. The lack of vehicular storage space is the most visible to the outsider, but more significant, as well as more subtle discrepancies in the areas of meeting/training areas, toilet facilities, maintenance areas, storage and separation of department functions, continually detract from departmental capabilities.

Vehicles formerly stored in the Town of Lee during portions of the year are now stored either outside, or in the R.O.T.C. building on the University campus. Not only is the use of this facility on borrowed time, but response and routine maintenance logistics result in delayed responses and inefficiency. Needless to say, our need for a new fire station facility is critical.

I would like to thank all Fire Department and Dispatch personnel for their support and cooperation during the past year, and for delivering the quality service that they are both trained and motivated to provide.

A special thanks to the Durham Police Department for their cooperation and valued assistance.

Respectfully submitted,

Jonathan J. Greenawalt,
Chief of Department
Durham-UNH Fire Department

MAINTENANCE BUREAU

Apparatus, equipment and station maintenance during the past year continued to be extremely busy. The loss of the fire prevention officer and the resulting delegation of his responsibilities to different areas caused some of the maintenance requirements to deteriorate at the minor breakdown level.

The repair request system was instituted during this year, assisting greatly in maintaining an open communication to repair needs and requirements.

Three major apparatus changes occurred during 1980:

1. In early fall, the new one hundred foot, rear mount aerial ladder truck was accepted and put into service.
2. A 1979 left-over Chevrolet Suburban was purchased as a Chief's vehicle. The philosophy for this purchase was that we received a still new vehicle, which is heavier than the standard automobile, more functional for our needs, at a price normally paid for a standard automobile.
3. With the cooperation of Mack Trucks, our 1975 Mack (Engine I) went through some major repairs, which were required due to faulty materials used in the vehicle's construction. The water tank was replaced and the body and truck cab received some major rust repairs. The entire unit was repainted.

There currently exists two areas of major concern, both of which will have their outcomes determined by you, the taxpayer.

1. The 1953 Reo rescue truck, presently on loan to this department from New Hampshire Fire Service Training, is old, unreliable, and a liability to all concerned.
2. Age, storage, and weather have taken their tolls on the four thousand gallon tank truck. The tank (1952 vintage) is showing signs of rust and structural deterioration. The tractor (1963) vintage is very limited in its abilities, and in many instances--unreliable and nonfunctional. And last, but not least, the pump (early 1940's vintage) has shown signs of total unreliability. This, with the unavailability of parts, makes the entire unit a questionable unit in response and fire department operations.

For those not familiar with this tanker, this truck is our prime water supply for ALL those residing outside the hydrant (water) district.

The solution to correct these two deficiencies is not easy. Those in authority must either replace or curtail rescue and water supply procedures due to the conditions of these two vehicles.

TRAINING BUREAU

Durham-UNH firefighters have attended a wide variety of basic and specialized training sessions in 1980. All the officers attended a National Fire Protection Association Tactics, Strategy and Command Course in Lexington, Massachusetts. Two men attended a week-long pump mechanics school in St. Paul, Minnesota at the Waterous Pump Company. Two men

attended a two day Rural Fire Tactics Workshop in Gorham, New Hampshire, sponsored by the International Society of Fire Service Instructors. Regional fire schools were largely attended, as was a rescue bag demonstration in Dover, ice and cold water rescue school in Exeter, and specialty classes in elevator rescue by Otis Elevator, Engines and Ladder Company Operations held in Concord, N.H. and the Cold Weather Fire School held in Laconia, New Hampshire.

Several condemned buildings were burned with neighboring towns as mutual aid drills where important fire evolutions are practiced under live fire conditions. Forest fire training was taught to call and career firefighters by the State Forest Fire Service. Call firefighters have nearly completed a 100 hour course leading to state certification on the basic firefighter level. A team of firefighters from this department is in demand throughout the state to act as examiners for other fire departments challenging the basic firefighter exam.

All career firefighters are Registered Emergency Medical Technicians and medical aid and rescue work are an important part of our service to the community. We took a major step this year toward saving additional lives when several members qualified to insert the esophageal obturator airway (EOA) in a 10 hour course with periodic four month re-certifications. All EMT (100 hour course), EMT refresher (30 hour course), and EOA (10 hour course) courses are taken on the firefighters own time, without compensation, as are all training courses held outside the department.

In 1980, members continued to visit new construction and building renovation sites regularly to familiarize themselves with changing hazards and to pre-plan their response in the event of an emergency.

Career firefighters are also kept busy by their 3½ year Fire-Medic program, the first such program in the state. Here they pursue a course of study leading to a journeyman's rating in firefighting. Several firefighters are earning Associates degrees in fire science by taking night courses on their own time. Lieutenant Allen, and Firefighters Bassett and Richardson have already graduated from this program.

This department continues to attract and hire highly qualified candidates through a rigorous testing program where only one out of seven applicants qualifies to be hired.

FIRE PREVENTION BUREAU

During 1980 the Fire Department sustained a substantial loss with the resignation of Don Bliss from the fire prevention officer's position. Having been involved in the area of fire prevention and public education for some seven years, his experience and dedication is greatly missed. We wish to express our best wishes to Don in his new position as Chief of the University of Connecticut Fire Department.

Since his departure fire prevention activities have been split between a half dozen people within the fire department. Unfortunately, we have collectively only maintained about fifty percent effectiveness due to the myriad of other activities and responsibilities shared by department personnel. Currently we are involved in examining several candidates for this position. With this position filled, management balance can be restored to enable more effective operations within the department.

Retro-active enforcement of the Life Safety Code by the department has been proceeding during 1980 on an incremental basis. Property surveys are performed by the department to ascertain the degree of compliance with scheduled renovations agreed upon by the owner and fire

officials. Substantial progress has been made with particular buildings, with several buildings having completed second and third stages of renovations. Much work needs to be done as many of the fifty-five apartment houses in Durham do not meet minimal life-safety requirements. Fraternities and sorority houses have seen significant improvements in the past few years, but many require updating of alarm systems installed some fifteen years ago.

Public education in the area of fire-safety has increased in 1980 to include elements of the Learn Not To Burn curriculum, developed by the National Fire Protection Association. Several hundred Oyster River Elementary School children were exposed to this program during the fall. A multitude of educational programs are regularly incorporated into various university courses, as well as provided for community groups. Educational tours and programs for Boy Scouts, Cub Scouts, Brownie Troops, Campfire Girls, from Durham and surrounding communities are also instrumental in developing a healthy knowledge of fire safety principles.

Inspections of woodstoves, fireplaces, and chimneys are available free of charge to residents on request, and are generally conducted on an "in-service" basis. It is estimated that over 50% of all residences in New Hampshire employ some form of wood burning appliances and with the criteria for safe installation not always met by homeowners or installers. Fire Department personnel can recommend the proper method for installation, operation, and maintenance of woodburning appliances and associated chimneys.

Plans review and building permit approvals account for much time. All construction and renovations on the university campus are reviewed for compliance with fire-safety standards. Individual building permits in Town are also reviewed as well as major projects such as the new "Bagdad Woods" housing for the elderly project and major subdivisions.

The ability to coordinate and manage new construction and renovations in the Town of Durham will have a direct effect on the quality of community that can be expected, and will determine the level of community resources allocated to fire protection in the future.



The Durham-UNH Dispatch Center is the primary emergency Dispatch Center for the towns of Durham, Lee, Madbury, and the University of New Hampshire campus. Calls for fire and ambulance emergencies are received and dispatched through this facility. With the exception of regular weekday hours, police calls come through us also. We also serve as the receiving agency and initial dispatching service for the fire departments in the towns of Barrington, Newington and Greenland.

The activity rate of the last three towns is low enough to allow their assimilation into our system without straining our resources. It is a distinct benefit to be able to alert these towns directly from this Center, in that the Durham-UNH Fire Department relies heavily on these towns for mutual aid assistance in time of major emergencies.

During the year of 1980:

- Town of Durham police activities routed through the Dispatch Center accounted for 62.9% of the Durham-UNH community police activities.
- Town of Durham fire calls represented 35.4% of all fire department responses.
- Town of Durham ambulance calls made up 54.1% of the ambulance corps activities within the Durham-UNH community.

Police activities for the Town of Durham, processed through the Dispatch Center, increased by more than 1,000 incidents over 1979--an increase of 20%. Fire calls within the Town of Durham increased by 79--an increase of 21.2%. Ambulance calls were up by 37--an increase of 14.4%.

1980 found us still dealing with some of the same problem areas we have dealt with in the past; namely, attracting and retaining sufficient quality personnel to operate the center and severe space limitations.

We have tried various means to attract qualified applicants for the Dispatch Center. Some methods have shown good results, and others have not proved useful. There is some small measure of comfort in the knowledge that other dispatch centers in the state are experiencing the same frustrations. At the close of 1980, our permanent staff consists of a supervisor and three dispatchers with two openings currently in the process of being filled. Thanks to the cooperation and dedication of our part-time dispatchers, we have not had too difficult a time maintaining the necessary around-the-clock shift coverage. We need to thank the permanent staff, also, for their willingness to work long hours on occasion and their flexibility in adapting to changing schedules.

Present and future space needs for the Center need to be looked at closely. In order to continue to provide quality dispatching and to improve the level of our service to the community, we need additional space for work areas to update our resource materials and maps and to provide reasonable office space for the supervisor. Temporary and makeshift measures have been taken. At the present time, we do not wish to indulge in large expenditures since we are looking toward a move to a larger and more workable facility with the advent of the new fire station.

We have received excellent cooperation from all the agencies that we serve. More effective procedures and policies, which affect the Dispatch Center and the Durham Police Department in particular, have been worked out over the past year greatly enhancing the working relationship between the two departments. The Durham-UNH Fire Department and the Durham Ambulance Corps continue to work with us to upgrade and streamline our procedures in order to give the Durham-UNH community the best quality emergency services within our capabilities.



Forest Fire Prevention: Your business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey the Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen a half century before this national campaign when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

FOREST FIRE STATISTICS 1980

| | <u>Number of Fires</u> | <u>Number of Acres*</u> |
|----------------|------------------------|-------------------------|
| State | 1,226 | 693 |
| District | 166 | 36 |
| Town of Durham | 19 | 5 3/4 |

*Includes woods and grasslands

Alfred Grimes - District Fire Chief Jonathan Greenawalt - Town Fire Warden

Police Department

OUR GOAL - IMPROVED SERVICES

1980, although a building year for the new administration, brought many improvements in police services to the community. Planning, research, restructuring, implementation of shift supervision, close monitoring of individual officer's performances, and the establishment of good liaison with other community services, are among the many factors that contributed to this achievement.

During 1981 we will continue to review and evaluate our methods in striving to improve upon our services.

A startling discovery was made while attempting to determine some of the demands placed upon the Department due to population growth, new building, increased numbers of complaints handled, etc.

A survey conducted to determine the seating capacity of ten of our drinking establishments revealed the following:

| <u>Establishment</u> | <u>Seating Capacity</u> |
|----------------------|-------------------------|
| Franklin Ballroom | 350 |
| Nick's | 526 |
| Cat Nip Pub | 140 |
| House of Pizza | 72 |
| Wildcat Restaurant | 60 |
| Tin Palace | 215 |
| Scorpio's | 82 |
| MUB Pub | 1025 |
| New England Center | 440 |
| TOTAL | 2910 |

Not considered were the fraternities, sororities, and other housing facilities throughout the Town.

The potential for literally hundreds of persons intoxicated to some degree is well substantiated, particularly on weekends, during closing hours and for a few hours thereafter. This situation creates a problem which severely restricts the ability of our small force to respond to calls, effects response time, causes many encounters with large disorderly groups, and limits preventive enforcement which is designed to avert potential trouble.

The photographs below were taken during a cold January night. Waiting lines to establishments, with seating capacities already noted, are a regular occurrence - warmer weather compounds the problem! One is reminded of Hampton Beach at peak tourist time when the bars close.



Not only has our workload increased for patrol units, but the demand for investigative follow-up has increased as well.

ACTIVITY

An average of a 40% increase in thirteen major activity areas, over 1979 figures, was noted during 1980. Some significant percentage increases were:

- 25% increase in citizen's complaints
- 33% increase in motor vehicle accidents
- 54% increase in summonses issued
- 68% increase in warnings issued
- 50% increase in criminal arrests
- 43% increase in parking violations
- * 68% increase in building checks

*Building checks include checks of area homes during absences of the Owner, as well as regular business establishment checks.



1980 ACTIVITY REPORT

| | <u>1979</u> | <u>1980</u> |
|--------------------------|--------------|--------------|
| Parking Tickets Issued | 3002 | 4282 |
| House Checks | | 1170 |
| Building Checks | 938 | 1158 |
| Radar Checks | 183 | 654 |
| Development Checks | | 749 |
| Aid Rendered to Citizens | 5079 | 888 |
| Motor Vehicle Arrests | 118 | 51 |
| D. W. I. Arrests | | 47 |
| Criminal Arrests | 150 | 303 |
| Accidents Investigated | 192 | 222 |
| Accidents Reported | | 73 |
| Summonses Issued | 494 | 1068 |
| Warnings Given | 791 | 2445 |
| Complaints Answered | 1288 | 1718 |
| Aid to Other Officers | | 1326 |
| Aid to Other Agencies | 758 | 935 |
| Criminal Investigations | 373 | 738 |
| Escorts | | 551 |
| Miscellaneous Calls | 7 | |
| | <u>13373</u> | <u>18378</u> |

1980 Accidents Covered

| <u>Classification</u> | <u>Total</u> |
|-----------------------|--------------|
| One-Car | 97 |
| Two-Car | 107 |
| Three-Car | 1 |
| Four-Car | 1 |
| Other | 16 |
| | <u>222</u> |
| Injuries | 75 |
| Deaths | 0 |

1980 Criminal Arrests

| <u>Classification</u> | <u>Total</u> |
|----------------------------------|--------------|
| Possession of Marijuana | 13 |
| Criminal Trespass | 10 |
| Theft | 7 |
| Concealment of Merchandise | 8 |
| Criminal Mischief | 18 |
| Issuing Bad Checks | 17 |
| False Information to Police | 2 |
| Assault | 10 |
| Knowingly Present | 6 |
| Violation of Probation | 2 |
| Bench Warrants/Defaults | 24 |
| Possession of Stolen Property | 2 |
| Concealment (Juvenile) | 3 |
| Possession of Alcohol (Juvenile) | 11 |
| Possession of Marijuana (Juv.) | 1 |
| Possession of Alcohol | 51 |
| Criminal Mischief (Juvenile) | 7 |
| Burglary | 7 |
| Resisting Arrest | 17 |
| Disorderly Conduct | 28 |
| Solid Line | 1 |
| Assault With a Motor Vehicle | 1 |
| Indecent Exposure | 3 |
| Harrassment | 2 |
| Unlawful Use of Fireworks | 1 |
| Procurng Alcohol | 6 |
| Operating Bicycle on Sidewalk | 1 |
| Prohibition of License | 1 |
| Theft (Juvenile) | 4 |
| Felonious Sexual Assault | 2 |
| Taking Without Authority | 1 |
| Criminal Trespass (Juvenile) | 8 |
| Drinking in Public | 2 |
| Theft of Services | 2 |
| Misrepresentation of Age | 7 |
| Violation of Noise Ordinance | 1 |

1980 Motor Vehicle Arrests

| <u>Classification</u> | <u>Total</u> |
|---------------------------------|--------------|
| Driving While Intoxicated | 47 |
| Misuse of Plates | 2 |
| Operating Without Giving Proof | 3 |
| One-Way Street | 2 |
| Conduct After an Accident | 12 |
| Reckless Operation | 6 |
| Operating After Suspension | 3 |
| Stop Sign | 2 |
| Fail to Yield Right-of-Way | 6 |
| Non-Inspection | 2 |
| Unsafe Tires | 1 |
| Operating Without a License | 2 |
| Unreasonable Speed | 1 |
| Solid Line | 2 |
| Operating Without Lights (Bike) | 1 |
| Littering | 1 |
| Fail to Reduce Speed on Curve | 3 |
| Unregistered Motor Vehicle | 1 |
| Following Too Closely | 1 |
| | <u>98</u> |

(Continued) 1980 Criminal Arrests1980 Complaints Answered

| <u>Classification</u> | <u>Total</u> | <u>Classification</u> | <u>Total</u> |
|---------------------------------|--------------|-------------------------------|--------------|
| Att. Misrepresentation of Age | 11 | Criminal Mischief | 322 |
| Fraud | 1 | Motor Vehicle | 146 |
| Hawking/Peddling w/o License | 2 | Assault | 25 |
| Regulation of Dogs | 1 | Burglary | 77 |
| Attempted Second Degree Assault | 1 | Animal | 96 |
| | <u>303</u> | Stolen Motor Vehicle | 12 |
| | | Possession of Stolen Property | 2 |
| | | Theft | 205 |

1980 Summonses Issued

| <u>Classification</u> | <u>Total</u> | <u>Classification</u> | <u>Total</u> |
|---------------------------------|--------------|------------------------------|--------------|
| Speed | 532 | Issuing Bad Checks | 51 |
| Unsafe Tires | 19 | Receiving Stolen Property | 1 |
| Unregistered Motor Vehicle | 60 | Noise Disturbance | 172 |
| Stop Sign | 60 | Annoying Phone Calls | 7 |
| Non-Inspection | 173 | Concealment of Merchandise | 5 |
| Misuse of Power | 18 | Theft of Services | 31 |
| One-Way Street | 46 | Alarm Activation | 72 |
| Restricted Parking | 7 | Suspicious Person | 50 |
| Fail to Yield Right-of-Way | 6 | Disturbances (Fights) | 20 |
| Unattended Motor Vehicle | 25 | Mental Disorder | 12 |
| Improper Pass | 1 | Uncontrollable Child (Juv.) | 3 |
| Criminal Trespass | 2 | Miscellaneous Complaints | 52 |
| Regulation of Dogs | 4 | Abduction/False Imprisonment | 1 |
| Operating Vehicle on Sidewalk | 3 | Unwanted Subject | 30 |
| Soliciting Without Permit | 1 | Criminal Trespass | 31 |
| Failure to Keep Right | 2 | Prowler | 17 |
| Following Too Closely | 1 | Transportation of Alcohol | 3 |
| Reckless Operation | 1 | Unsecured Areas | 3 |
| Passing on the Right | 1 | Hunting Complaints | 9 |
| Solid Line | 24 | Suspicious Activities | 3 |
| Fail to Reduce Speed on Curve | 2 | Counterfeiting | 2 |
| Obedience to Police Officer | 2 | Possible Assault | 1 |
| Operating Without Lights | 10 | Domestic Disturbance | 19 |
| Failure to Obey Signs | 2 | Stolen Bicycles | 32 |
| Misuse of Plates | 3 | Disorderly Subject | 7 |
| Operating after Revocation | 1 | Missing Person | 17 |
| Operating Without a License | 28 | Lost Personal Property | 17 |
| Red Light | 5 | Suspicious Vehicles | 8 |
| No Eye Protection | 8 | Untimely Death | 3 |
| Operating Without Lights (Bike) | 3 | Wanted Subject | 1 |
| Default | 1 | Attempted Burglary | 11 |
| Disorderly Conduct | 1 | Possible Theft | 6 |
| Possession of Alcohol | 3 | Attempted Theft | 3 |
| Loading/Unloading Rubbish | 1 | Harrassment | 14 |
| Conduct After an Accident | 1 | Reckless Conduct | 3 |
| Littering | 2 | Possible Burglary | 5 |
| Fail to Yield to Pedestrians | 1 | Criminal Threatening | 8 |
| Corrective Lenses | 2 | Attempted Suicide | 2 |
| Passing on a Curve | 1 | Indecent Exposure | 5 |
| One-Way Street (Bicycles) | 2 | Recovered Bicycles | 9 |
| Obedience to Signs | 1 | Littering | 4 |
| Defective Equipment | 1 | Attempt to Locate | 4 |
| Fail to Yield After Stopping | 1 | Recovered Property | 21 |
| | <u>1068</u> | Forgery | 3 |
| | | Rape | 2 |
| | | Lost/Stolen Plates | 5 |
| | | Intoxicated Subject | 2 |
| | | Disorderly Conduct | 2 |
| | | Hit and Run | 3 |
| | | Fire | 2 |
| | | Possible Stolen Vehicle | 1 |
| | | Abandoned Bicycle | 1 |
| | | Medical Aid | 2 |

(Continued) 1980 Complaints Answered

(Continued) 1980 Complaints Answered

| <u>Classification</u> | <u>Total</u> | <u>Classification</u> | <u>Total</u> |
|-------------------------------|--------------|---------------------------------|--------------|
| Procuring Alcohol for Minors | 1 | Possible Theft | 1 |
| Recovered Stolen Vehicle | 6 | Possible AWOL | 1 |
| Recovered Property (Juvenile) | 1 | Soliciting Without Permit | 1 |
| Brush Fire (Juvenile) | 1 | Possible Abduction (Juvenile) | 1 |
| Misrepresentation of Age | 13 | Attempted Stolen Vehicle | 1 |
| Possible Criminal Mischief | 4 | Attempted Second Degree Assault | 1 |
| Assault (Juvenile) | 1 | | <u>1718</u> |

1980 JUVENILE REPORT

The Juvenile Annual Report relates only those crimes where the juvenile offender was known, apprehended, and processed, and does not include unsolved crimes where juveniles were involved.

A number of juvenile cases involved warnings, with parents being notified, warnings after hearings with parents, and juveniles released to the custody of parents, for disciplinary action. The Juvenile Court was used only after other remedies had been exhausted.

| | |
|--|----|
| Juvenile Offenses | 88 |
| Juvenile Court Hearings | 35 |
| Juveniles Referred to the Youth Development Center | 1 |
| Juvenile Cases Referred to Other Authorities, or Handled Within our Department/Court Diversion | 52 |

Breakdown of Juvenile Cases

| | |
|---|-----------|
| Possession of Alcohol | 20 |
| Theft by Unauthorized Taking | 12 |
| Criminal Mischief | 12 |
| Criminal Trespass | 8 |
| Intoxication | 7 |
| Burglary | 6 |
| Runaway | 3 |
| Missing Persons | 3 |
| Concealment of Merchandise | 3 |
| Transportation of Alcohol | 2 |
| Operating Motor Vehicle without License | 2 |
| Violation of Probation | 2 |
| Loitering | 2 |
| Attempted Suicide | 1 |
| Burning Without a Permit | 1 |
| Misrepresentation of Age | 1 |
| Possession of Marijuana | 1 |
| Uncontrollable Child | 1 |
| Possession of Stolen Property | 1 |
| Total | <u>88</u> |

Durham District Court

DURHAM DISTRICT COURT
January 1 to December 31, 1980

| | |
|---|------|
| TOTAL NUMBER OF CRIMINAL COMPLAINTS | 2522 |
| Motor Vehicle violations | 2071 |
| Possession of alcohol by minor | 95 |
| Procuring alcohol for minors | 17 |
| Drinking in public | 4 |
| Possession of controlled drug and knowingly present | 30 |
| Disorderly conduct | 51 |
| Reckless conduct | 5 |
| Assault | 35 |
| Resisting arrest | 18 |
| Criminal mischief | 24 |
| Criminal trespass | 25 |
| Criminal threatening | 5 |
| Harrassment | 4 |
| Issuing bad check | 22 |
| Forgery | 1 |
| Theft | 26 |
| Concealment of merchandise | 10 |
| False fire alarm | 6 |
| Failure to answer summons | 5 |
| Bail jumping | 1 |
| Violation of probation | 3 |
| Contributing to delinquency of minor | 1 |
| Fish and Game violations | 2 |
| Dog ordinance violations | 5 |
| Public Utilities Commission violations | 2 |
| False report to law enforcement | 22 |
| Receiving/possession of stolen property | 4 |
| Domestic violence petition | 1 |
| Town of Durham noise ordinance violation | 1 |
| Indecent exposure/lewdness | 3 |
| Selling without hawkers and peddlers license | 4 |
| Setting off firecrackers | 1 |
| Littering | 1 |
| Violation of fire permit law | 1 |
| Unloading rubbish | 1 |
| Carrying weapon | 1 |
| Negligent homicide | 1 |
| Burglary | 12 |
| First degree murder | 1 |

In addition, there were 74 civil writs entered, 123 small claims cases entered, and 67 annulments granted.

| | |
|--|----------------------|
| Balance on hand, January 1, 1980 | \$ 100.00 |
| RECEIPTS 1980 | |
| Fines | 102,080.65 |
| Annulment entry fees | 95.00 |
| Civil fees | 867.50 |
| | <u>\$ 103,143.15</u> |
| DISBURSEMENTS 1980 | |
| Town of Durham | \$ 37,514.23 |
| Department of Safety | 39,656.30 |
| Fish and Game Department | 12.00 |
| Public Utilities Commission | 124.00 |
| Penalty Assessment fees | 8,374.70 |
| Witness and blood test fees | 7,889.50 |
| Telephone (through February) | 231.80 |
| Printing | 1,756.83 |
| Supplies | 2,256.54 |
| Postage | 703.37 |
| Bank service charge | 20.11 |
| Other court expenses (conferences, dues, assistant clerk salary, visiting justices, etc.) | 4,603.77 |
| | <u>\$ 103,143.15</u> |
| Cash on hand, January 1, 1981 | \$ 00 |

In September of 1979 the new Durham District Courtroom was dedicated. At that time Justice Joseph P. Nadeau outlined a program to obtain more citizen input into the Durham District Court system. The first step toward the implementation of this program was the Citizens' Judiciary Forum which was held at the New England Center on January 19, 1980. Present at this Forum were representatives from the local agencies, as well as Durham District Court personnel. After each representative presented a short description of his/her duties, the public was invited to ask questions or make suggestions. Although the turnout for this program was low, the general consensus was favorable, and the participants indicated a willingness to present the program again.

Also during 1980 the Durham District Court personnel conducted a feasibility study on the implementation of a Mediation Program. Although this program is still in the developmental stage, it would provide far-reaching effects on the average citizen served by the Durham District Court.

Basically, the purpose of this program would be to provide a channel of communication between disputing parties involved in civil matters, without the necessity of actual court intervention. The method in which the program would work is as follows: The disputing parties sit down with a mediator, in one or more sessions, to attempt to arrive at a mutually agreeable settlement. The agreement would be binding and there would be a six-month followup, to insure that the agreement has been implemented to the satisfaction of both parties.

Hopefully, the year 1981 will see the arrival of this Mediation Program in the Durham District Court.

Probation Officer

In general, our court system is becoming more concerned for the victims of crimes. One of the many functions of the probation officer is dealing with these victims.

In 1978 the New Hampshire Legislature passed a bill which makes it mandatory for probation officers to interview any victim of a crime in order to obtain his/her feelings about the crime. The Probation Department manual states that the purpose of the victim's input is to determine and report his/her financial loss and to bring about some payment of restitution. This input also helps to develop a vehicle through which recovered property may be returned. In addition, contact with the victim is used as a resource to aid the victim in receiving help from legal sources, counseling or psychological treatment, if necessary.

Finally, the primary objective of this service is to enrich the pre-sentence investigation report with the victim's version of the crime and its aftereffects so that the presiding justice can impose the most appropriate sentence.

In this past year the Durham District Court Probation Officer was able to collect and return \$443.19 in restitution to victims of crimes for property damage and personal injury.

In the past six years of service to the court, this probation officer has collected over \$3000.00 in restitution.

Caseload

| | <u>Criminal</u> | | | <u>Juveniles</u> | | | |
|-----------------|-----------------|----------|----------|------------------|----------|----------|-----------|
| | <u>M</u> | <u>F</u> | <u>T</u> | <u>M</u> | <u>F</u> | <u>T</u> | <u>GT</u> |
| January 1, 1977 | 19 | - | 19 | 7 | 2 | 9 | 28 |
| January 1, 1978 | 16 | 4 | 20 | 11 | 1 | 12 | 32 |
| January 1, 1979 | 13 | 2 | 15 | 4 | 2 | 6 | 21 |
| January 1, 1980 | 19 | 1 | 20 | 10 | 1 | 11 | 31 |
| January 1, 1981 | 8 | - | 8 | 5 | 1 | 6 | 14 |

Comparison Statistics

| | | <u>Criminal</u> | | | <u>Juveniles</u> | | | |
|---|------|-----------------|----------|----------|------------------|----------|----------|-----------|
| | | <u>M</u> | <u>F</u> | <u>T</u> | <u>M</u> | <u>F</u> | <u>T</u> | <u>GT</u> |
| Investigations | 1978 | 15 | 2 | 17 | 13 | 6 | 19 | 36 |
| | 1979 | 19 | 1 | 20 | 25 | 4 | 29 | 49 |
| | 1980 | 18 | 2 | 20 | 16 | 3 | 19 | 39 |
| Persons Placed on Probation | 1978 | 14 | 2 | 16 | 13 | 6 | 19 | 35 |
| | 1979 | 19 | 1 | 20 | 14 | 4 | 18 | 38 |
| | 1980 | 13 | - | 13 | 9 | 1 | 10 | 23 |
| Violations filed | 1978 | 3 | - | 3 | 1 | 2 | 3 | 6 |
| | 1979 | 3 | 1 | 4 | 1 | 1 | 2 | 6 |
| | 1980 | 4 | - | 4 | 1 | - | 1 | 5 |
| Petition for early Release from Probation | 1978 | 5 | 1 | 6 | 2 | 1 | 3 | 9 |
| | 1979 | 1 | 1 | 2 | 5 | 2 | 7 | 9 |
| | 1980 | 5 | - | 5 | 2 | 1 | 3 | 8 |



In honor of the late Chief Justice of the N.H. Supreme Court Frank Kenison, a hand-carved eagle has been given to the Durham District Court by Judge Joseph P. Nadeau on December 19, 1980. With Nadeau at the dedication are Court Clerk Judith Johnson and Probation Officer Raymond Bilodeau. In making the presentation, Nadeau cited Kenison's many and unselfish contributions to the law and the people of New Hampshire.

DURHAM SAFETY COMMITTEE

The Durham Safety Committee has met on several occasions during 1980 and continues its efforts to work closely with the University concerning the various problems of traffic movement and safety. There have been several minor changes in traffic patterns and we are hopeful that increased efforts to improve the safety of pedestrians will prove effective.

James C. Chamberlin, Chairman
George Crombie, Public Works Director
Police Chief Paul Gowen
DURHAM SAFETY COMMITTEE







1981

Town Meeting Insert

TOWN WARRANT



| | |
|----------------------|------|
| Warrant | W-1 |
| Budget as Posted | W-5 |
| Itemized Budget | W-8 |
| Summary of Transfers | W-16 |
| Water Budget | W-17 |
| Sewer Budget | W-18 |

1981 TOWN WARRANT

To the inhabitants of the Town of Durham, County of Strafford; State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Oyster River Cooperative High School Gymnasium, Durham, New Hampshire, on Tuesday, the tenth day of March, 1981, A.D., at 8:00 A.M. (E.S.T.) to act on the following ballot articles:

1, 2, 3 and 4

As provided by law, there can be no discussion on these articles prior to balloting.

POLLS WILL CLOSE AND ACTION BY BALLOTING on the articles referred to above and listed below will cease at 7:00 P.M. The ballots will then be counted and the results announced.

Further, in compliance with action approved by the Town Meeting on March 7, 1972 (Article 2), you are hereby notified to meet at the Oyster River Cooperative High School Gymnasium at 9:00 A.M. on Saturday, March 14, 1981, to act on all other articles in this warrant.

ARTICLE 1. (VOTE BY BALLOT) To choose two (2) Selectmen for a term of three (3) years; one (1) Town Clerk-Tax Collector for a term of three (3) years; one (1) Town Treasurer for a term of three (3) years; four (4) members of the Budget Committee for a term of three (3) years; four (4) members of the Budget Committee for a term of two (2) years; one (1) member of the Budget Committee for a term of one (1) year; one (1) Trustee of Trust Funds for a term of three (3) years; and all other elective officers for the ensuing year.

ARTICLE 2. (VOTE BY BALLOT) Are you in favor of adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Durham Zoning Ordinance as follows? Revise Article 2 Zoning Districts, Section 2.31 Zoning Map by replacing old line 1 with new line 1, to increase the size of the Office and Research (OR) District, and therefore, the possibility of its use for office and research purposes.

ARTICLE 3. (VOTE BY BALLOT) Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Durham Zoning Ordinance as follows? Revise Article 10 Administration by replacing old section 10.32 Site Review Required: Appeals with new section 10.32 Site Review Required: Appeals and replacing old section 10.33 Purposes of Review with new section 10.33 Standards, to authorize and empower the Planning Board to review, and approve or disapprove site plans for the development of tracts for nonresidential uses, or for multi-family dwelling units other than one and two-family dwellings, whether or not such development includes a subdivision or resubdivision of land. Site review shall be required for all nonresidential uses and for multi-family dwelling units (other than one and two-family units) in all instances where new construction or enlargement of an existing structure is involved and in all instances where a change from one permitted use to another permitted use affects the site associated with that use or where a use is permitted as a result of a special exception or a variance.

ARTICLE 4. (VOTE BY BALLOT) Are you in favor of the adoption of Amendment No. 3 as proposed by petition of the voters for this Town?

Article 4: Use Regulations, Table 4.28 Table of Permitted Uses by Zoning District:

Retail and Personal uses under section 4.28 Table of Permitted Uses by Zoning District be amended by eliminating (g.) office for professional or personal services in the Residence, Coastal (RC) District.

(Approved by the Planning Board.)

THE PRECEDING CONCLUDES THE OFFICIAL BALLOT ARTICLES

ARTICLE 5. To see if the Town will vote to establish a mosquito control district, to be governed by a committee appointed by the Selectmen, under RSA 43-7A. Further, to appropriate Six Thousand Dollars (\$6,000.00) for a mosquito control survey, for program planning and for other necessary program expenses. (Petitioned by 78 legal voters as follows: Judith Halpern, Jeffrey B. Halpern, F. S. Miceli, Diane Gray, Theresa Miceli, Irene Bragdon, Bruce Bragdon, Philip W. Sullivan, Peter H. Johnson, Lynda M. Johnson, Edward F. Smith, Mary E. Smith, Malcolm McNeill, Violeta B. McNeill, Evelyn H. Hanson, Beverly Jacobson, Paul D. Jacobson, Philip C. Montagano, Lucille J. Montagano, Clinton E. Batson, Dorothy W. Batson, Jennifer W. Batson, Carolyn P. Batson, Roberta Issokson, E. J. Issokson, Audrey Leighton, Michael L. Leighton, Kathleen C. Penna, Kenneth A. Penna, Richard K. Hill, Charlotte Hill, Robert E. Pierce, Jr., Sally A. Pierce, Shelley Shapiro, Howard M. Shapiro, Nancy L. Lonsinger, Gary L. Lonsinger, Matthew B. Burke, Joyce Burke, Mary E. Fitzgerald, Geoffrey Fitzgerald, Stephanie Curcio, Ronald P. Curcio, Donald H. Burnett, Elizabeth M. Burnett, Joan W. Weeks, Ada L. Lundholm, Janet A. Morrison, Ralph B. Stetson, Judith M. Hazen, William C. Hazen, Lawrence Hazen, Theodore Hazen, June Colvin, F. N. Colvin, June Durnall, Edward J. Durnall, Kathleen P. Northrop, Russell A. Northrop, Suzanne E. Kelsey, William S. Kelsey, Mary Louise Horn, Maria Louise Horn, James P. Horn, Eileen Halloran, Raymond J. Halloran, Paula Cordeiro, Martin R. Lessard, Jane B. Dowlen, Richard M. Dowlen, Starr F. Schlobohm, Walter Koseski, Richard J. Ferrari, Madeline Ferrari, Leonard A. Klein, Jean E. Klein, Hannah Yuan, Arthur Yuan). (Not recommended by the Budget Committee.)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to remove the vegetation from a three-acre area of the Mill Pond, such sum to match the sum of Two Thousand Dollars (\$2,000.00) to be raised by the Mill Pond Committee. (Petitioned by 17 legal voters as follows: Alice Bassett, Herbert W. Jackson, Muriel A. Jackson, Erma A. Jackson, Rosamond E. Leland, Hollis L. Leland, Lorraine Chase, Clara D. Skoglund, C. Anthony Federer, Margery Milne, Dorothy Wilcox, Philip A. Wilcox, William C. Chamberlin, Ruth K. Chamberlin, Raymond F. MacDonald, Walter M. Collins, Charlotte M. Collins.) (Not recommended by the Budget Committee.)

ARTICLE 7. To see whether the Town of Durham will vote to appropriate One Thousand, Nine Hundred and Fifty-six Dollars and thirty-six cents (\$1,956.36) as its membership dues for the Strafford Regional Planning Commission for Fiscal Year 1982. (Petitioned by 34 legal voters as follows: Alexander P. Winston, Nelson L. LeRay, Jr., George E. Frick, James P. Barrett, Nobel K. Peterson, Mary L. Nagle, S. Lawrence Dingman, Francis R. Hall, Richard A. Andrews, William F. Henry, Harold W. Hocker, Jr., Dianne H. Thompson, Shirley A. Nelson, Charles N. LeRay, George F. Griewank, Paula T. Cordeiro, John M. Burt, Brigitte Williams, Allen B. Linden, Peter Blackadar, Helen S. Wakefield, Janet Johnson, Madeline A. Lockhardt, Audrey Rogers, Nancy J. Hornbeck, Stephen Masi, Stephanie Gosselin, Clayton Ogilvie, Irene Vasiliou, W. Rudolph Seitz, Hugh Pritchard, Cicely Buckley, Robert Gilmore, Elizabeth M. Hepler.) (Not recommended by the Budget Committee.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of purchasing a Rescue Vehicle for the Durham-UNH Fire Department. Provided that the Selectmen determine that the Town will be reimbursed by the University of New Hampshire two-thirds (2/3) of the cost of said vehicle.
(Recommended by the Budget Committee.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) for the acquisition of the Scammell Grange building and land located on Main Street.
(Not recommended by the Budget Committee.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the evaluation of possible Fire Station sites, and if necessary, the securing of an option to buy an appropriate parcel. Provided that the University shall reimburse the Town two-thirds (2/3) of the cost for such evaluation and option.
(\$5,000 recommended by the Budget Committee.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of suitable care and maintenance of deserted and abandoned cemeteries and graveyards within its confines not otherwise provided for.
(Selectmen recommend \$200.)
(Budget Committee recommends \$200.)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the printing of a pamphlet entitled, "Inventory of Outdoor Recreation in Durham." Such sum to be offset by revenues from any sale of the pamphlet.
(Submitted by the Conservation Commission.)
(Not recommended by the Budget Committee.)

ARTICLE 13. To see if the Town will authorize the Selectmen to receive and deposit in the Federal Revenue Sharing Fund, Federal Revenues allocated to the Town by the Federal Government under provisions of the 1972 Acts of Congress, as amended, establishing the State and Local Assistance Act, and to authorize withdrawal from this fund for budgeted appropriations (see Budget) in the approximate amounts and for the purposes listed as follows:

| <u>ITEM</u> | <u>Budget</u> | <u>1/1/81 - 12/31/81</u> |
|---|---------------|--------------------------|
| 1981 ANTICIPATED RECEIPTS: APPROXIMATELY | \$171,000.00 | |
| 1. 250th Anniversary Committee | \$ | 2,500.00 |
| 2. Grange Hall Purchase | | 25,000.00 |
| 3. Rescue Vehicle (Town Share) | | 8,333.00 |
| 4. Assistance Expense | | 12,240.00 |
| 5. Oyster River Home Health Association | | 5,494.00 |
| 6. Newmarket Regional Health Center | | 1,400.00 |
| 7. Library | | 20,500.00 |
| 8. Cruiser Purchase | | 8,000.00 |
| 9. Coe Drive Construction | | 12,000.00 |
| 10. Fire Station Land Option & Site Evaluation | | 10,000.00 |
| 11. Beautification Maintenance | | 12,645.00 |
| 12. Public Works Salaries | | 25,000.00 |
| 13. Police Salaries | | <u>25,000.00</u> |
| TOTAL PROPOSED REVENUE SHARING: | \$ | 168,112.00 |

ARTICLE 14. To see if the Town will vote to adopt the Budget for the period January 1, 1981 - December 31, 1981, as submitted by the Budget Committee in the amount of Two Million, Seven Hundred Sixty-Three thousand, Six Hundred Ninety-Nine Dollars and no/100 (\$2,763,699.00), and to raise by taxes the sum of Nine Hundred Thirty-Two Thousand, Three Hundred Four Dollars and no/100 (\$932,304.00) for the purposes thereof. (See Budget Detail).

ARTICLE 15. To see if the Town will authorize the Selectmen to apply for, negotiate, and do all other things necessary to obtain such Federal, State or other assistance as may be available for public works or other municipal functions, and to expend such funds for those projects. (Two-thirds majority vote required to pass.)

ARTICLE 16. To see if the Town will vote to authorize the Selectmen, under authority of R.S.A. 80:42, to sell and transfer the tax lien and/or the title to real estate acquired by the Town at a tax collector's sale for non-payment of taxes, in default of redemption for such tax sale within the time limited by law, by deed or otherwise upon such terms as the Selectmen shall deem to be in the best interests of the Town.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of approximately Three Hundred Thousand Dollars (\$300,000) to defray its share of the cost of Strafford County Government.

ARTICLE 18. To see if the Town will vote to authorize the Selectmen to borrow necessary money in anticipation of taxes by issuing short-term notes.

ARTICLE 19. To transact any other business that may legally come before this meeting.

Given under our hand and seal this twenty-third day of February in the year of our Lord One Thousand Nine Hundred and Eighty-One.

Owen B. Durgin, Chairman
Theodore J. Finnegan
James C. Chamberlin
Lawrence W. O'Connell
Alden L. Winn

DURHAM BOARD OF SELECTMEN

A True Copy, Attest:

Owen B. Durgin, Chairman
Theodore J. Finnegan
James C. Chamberlin
Lawrence W. O'Connell
Alden L. Winn

DURHAM BOARD OF SELECTMEN

The Budget

Report and Recommendation of the Budget Committee

Town of Durham, March, 1981

1981 Budget as Posted

| SECTION I Purpose of Appropriation | Appropriations | Selectmen's Budget | BUDGET COMMITTEE | |
|--|----------------|-----------------------|--------------------------|----------------------|
| | 1980 | 1981 | Recom- mended 1981 | Not Recom- mended |
| GENERAL GOVERNMENT: | | | | |
| Town Officers' Salaries | 85,362.00 | 98,149.00 | 98,149.00 | |
| Town Officers' Expenses | 50,020.00 | 46,741.00 | 46,741.00 | |
| Election & Registration Exp. | 1,550.00 | 1,610.00 | 1,610.00 | |
| Municipal & District Court Expenses | 52,210.00 | 53,039.00 | 51,734.00 | 1,305.00 |
| Expenses: Town Hall & Other Buildings | 11,518.00 | 14,403.00 | 14,170.00 | 233.00 |
| Reappraisal of Property | 4,300.00 | 4,720.00 | 4,720.00 | |
| PROTECTION OF PERSONS & PROPERTY: | | | | |
| Police Department | 264,122.00 | 297,596.00 | 292,716.00 | 4,880.00 |
| Fire Department | 113,105.00 | 129,302.00 | 124,333.00 | 4,969.00 |
| Planning & Zoning | 23,555.00 | 24,197.00 | 23,347.00 | 850.00 |
| Insurance | 91,024.00 | 84,589.00 | 84,589.00 | |
| Civil Defense | 100.00 | 100.00 | 100.00 | |
| Conservation Commission | 1,000.00 | 750.00 | 750.00 | |
| Dispatch Center | 24,887.00 | 31,444.00 | 31,444.00 | |
| HEALTH DEPARTMENT | | | | |
| (Including Hospitals & Ambulance) | 11,656.00 | 15,489.00 | 16,134.00 | (645.00) |
| Town Dump, Garbage Removal, & Incinerator | 119,666.00 | 87,762.00 | 87,762.00 | |
| HIGHWAYS & BRIDGES: | | | | |
| Town Road Aid | 1,078.00 | 1,083.00 | 1,083.00 | |
| Town Maintenance | 372,573.00 | 293,157.00 | 293,157.00 | |
| Street Lighting | 32,343.00 | 37,194.00 | 37,194.00 | |
| Road Reconstruction | -0- | 132,095.00 | 132,095.00 | |
| LIBRARIES: | 18,500.00 | 20,500.00 | 20,500.00 | |
| PUBLIC WELFARE: | | | | |
| Town Poor & Day Care | 6,600.00 | 8,500.00 | 8,500.00 | |
| Old Age Assistance | 3,740.00 | 3,740.00 | 3,740.00 | |
| PATRIOTIC PURPOSES: | | | | |
| Memorial Day, etc. | 150.00 | 150.00 | 150.00 | |
| 250th Anniversary | -0- | 2,500.00 | 500.00 | 2,000.00 |
| PARKS, RECREATION & CONSERVATION: | 52,892.00 | 55,646.00 | 42,779.00 | 12,867.00 |

| SECTION I Purpose of Appropriation | Appropriations 1980 | Selectmen's Budget 1981 | BUDGET COMMITTEE | |
|--|------------------------|-------------------------------|--------------------------|----------------------|
| | | | Recom- mended 1981 | Not Recom- mended |
| PUBLIC SERVICE ENTERPRISES: | | | | |
| Municipal Sewer Department | 138,859.00 | 214,558.00 | 214,558.00 | |
| Municipal Water Department | 114,414.00 | 113,457.00 | 113,457.00 | |
| Cemeteries | 4,608.00 | 4,901.00 | 4,901.00 | |
| UNCLASSIFIED: | | | | |
| Employees' Retirement & Social Security | 44,500.00 | 49,640.00 | 49,640.00 | |
| Hydrant Rental | 17,162.00 | 17,162.00 | 17,162.00 | |
| DEBT SERVICE: | | | | |
| Principal-long term notes & bonds | 404,614.00 | 474,663.00 | 474,663.00 | |
| Interest - long term notes & bonds | 287,432.00 | 393,928.00 | 393,928.00 | |
| Interest on temporary loans | 59,220.00 | -0- | -0- | |
| Bonds: Lamprey & Wastewater Treatment | 550,000.00 | -0- | -0- | |
| CAPITAL OUTLAY: | | | | |
| Police Equipment | 9,650.00 | 8,000.00 | 8,000.00 | |
| Fire Department Equipment | 5,006.00 | 5,667.00 | 5,667.00 | |
| Dispatch Center Equipment | 1,836.00 | 2,036.00 | 2,036.00 | |
| Public Works Vehicles | 26,530.00 | 30,690.00 | 30,690.00 | |
| Rescue Vehicle | 8,360.00 | 25,000.00 | 25,000.00 | |
| Grange Hall (Purchase & Renovations) | -0- | 35,000.00 | | 35,000.00 |
| Fire Station Study | -0- | 11,000.00 | 6,000.00 | 5,000.00 |
| PAYMENT TO CAPITAL RESERVE FUNDS | | | | |
| Public Works | 35,000.00 | | | |
| Conservation Commission | 10,000.00 | 3,073.00 | | 3,073.00 |
| TOTAL APPROPRIATIONS: | \$3,059,142.00 | \$2,833,231.00 | \$2,763,699.00 | \$ 69,532.00 |

| SECTION II SOURCE OF REVENUE: | ESTIMATED REVENUES 1980 | ACTUAL REVENUES 1980 | SELECTMEN'S BUDGET 1981 | ESTIMATED REVENUES 1981 |
|--|-------------------------------|----------------------------|-------------------------------|-------------------------------|
| FROM LOCAL TAXES: | | | | |
| Resident Taxes | 32,640.00 | 28,110.00 | 28,000.00 | 28,000.00 |
| National Bank Stock Taxes | 200.00 | 154.00 | 200.00 | 200.00 |
| Yield Taxes | 1,500.00 | 1,494.00 | 1,500.00 | 1,500.00 |
| Interest on Delinquent Taxes | 12,000.00 | 13,224.00 | 12,000.00 | 12,000.00 |
| Land Use Change Tax | 8,050.00 | 8,050.00 | 4,000.00 | 4,000.00 |
| FROM STATE: | | | | |
| Meals and Rooms Tax | 94,128.00 | 94,128.00 | 90,000.00 | 90,000.00 |
| Interest & Dividends Tax | 98,487.00 | 98,487.00 | 95,000.00 | 95,000.00 |
| Savings Bank Tax | 26,358.00 | 26,358.00 | 25,000.00 | 25,000.00 |
| Highway Subsidy | 65,327.00 | 65,459.00 | 60,000.00 | 60,000.00 |
| Town Road Aid | 7,186.00 | 7,186.00 | 7,000.00 | 7,000.00 |
| State Aid Water Pollution Projects | 204,985.00 | 205,121.00 | 197,357.00 | 197,357.00 |
| Business Profits Tax | | 94,847.00 | 95,000.00 | 95,000.00 |
| Grease Handling Facilities | 2,300.00 | 1,956.00 | 2,200.00 | 2,200.00 |
| FROM LOCAL SOURCES, EXCEPT TAXES | | | | |
| Motor Vehicle Permits Fees | 108,000.00 | 109,518.00 | 108,000.00 | 108,000.00 |
| Dog Licenses | 2,500.00 | 1,960.00 | 2,000.00 | 2,000.00 |
| Business Licensed, Permits & Filing Fees | 4,200.00 | 3,571.00 | 3,600.00 | 3,600.00 |
| Fines & Forfeits, Municipal & District Court | 37,500.00 | 44,320.00 | 40,800.00 | 40,800.00 |
| Interest Received on Deposits | 38,400.00 | 25,124.00 | 23,000.00 | 23,000.00 |
| Income from Trust Funds | 3,000.00 | 4,124.00 | 4,701.00 | 4,701.00 |
| Income from Departments | 2,250.00 | 2,111.00 | 1,100.00 | 1,100.00 |
| Income from Sewer Department | 139,444.00 | 120,025.00 | 215,093.00 | 215,093.00 |
| Income from Water Department | 114,414.00 | 119,796.00 | 119,929.00 | 119,929.00 |
| UNH Reimbursements | 118,876.00 | 100,528.00 | 116,482.00 | 116,482.00 |
| Sale of Town Property | 500.00 | 1,614.00 | 500.00 | 500.00 |
| Federal Grants: B.O.R. | 3,360.00 | 3,360.00 | | |
| Water Dept. Bond Reimbursement | 49,800.00 | 49,800.00 | 48,200.00 | 48,200.00 |
| Miscellaneous | 8,965.00 | 22,193.00 | 33,351.00 | 33,351.00 |
| RECEIPTS OTHER THAN CURRENT REVENUE: | | | | |
| Proceeds of Bonds & Long Term Notes | 864,182.00 | 861,278.00 | 298,580.00 | 298,580.00 |
| Withdrawal from Capital Reserve | 35,000.00 | 35,000.00 | 30,690.00 | 30,690.00 |
| Revenue Sharing Fund | 72,849.00 | 89,679.00 | 168,112.00 | 168,112.00 |
| TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES: | 2,156,401.00 | 2,238,575.00 | 1,831,395.00 | 1,831,395.00 |
| AMOUNT TO BE RAISED FROM PROPERTY TAXES (Exclusive of County & School Taxes) | 866,827.00 | | | 932,304.00 |
| TOTAL REVENUES: | 3,023,228.00 | | | \$2,763,699.00 |

PROPOSED 1981 BUDGET DETAIL

| PROPOSED EXPENDITURES: | Budget <u>1980</u> | Expended <u>1980</u> | Selectmen <u>1981</u> | Budget Comm. <u>1981</u> |
|---------------------------------------|-----------------------|-------------------------|--------------------------|-----------------------------|
| TOWN OFFICE SALARIES: | | | | |
| Selectmen | 6,200.00 | 6,150.00 | 6,200.00 | 6,200.00 |
| Treasurer | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| Town Clerk/Tax Collector | 13,671.00 | 13,981.00 | 15,120.00 | 15,120.00 |
| Administrative Salaries | 55,881.00 | 54,215.54 | 61,883.00 | 61,883.00 |
| Overtime & Other | <u>13,805.00</u> | <u>16,616.26</u> | <u>17,536.00</u> | <u>17,536.00</u> |
| Sub-Total | 90,757.00 | 92,162.80 | 101,939.00 | 101,939.00 |
| Less: Transfers | <u>9,395.00</u> | <u>6,579.27</u> | <u>7,790.00</u> | <u>7,790.00</u> |
| Sub-Total | 81,362.00 | 85,583.53 | 94,149.00 | 94,149.00 |
| Welfare Officer | 500.00 | 500.00 | 500.00 | 500.00 |
| Building Inspector | 3,150.00 | 3,150.00 | 3,150.00 | 3,150.00 |
| Health Officer | <u>350.00</u> | <u>350.00</u> | <u>350.00</u> | <u>350.00</u> |
| TOTAL: | 85,362.00 | 89,583.53 | 98,149.00 | 98,149.00 |
| TOWN OFFICE OPERATING EXPENSES | | | | |
| Supplies | 6,050.00 | 6,217.95 | 6,600.00 | 6,600.00 |
| Postage | 2,800.00 | 2,802.66 | 2,800.00 | 2,800.00 |
| Newspaper Ads | 1,900.00 | 1,993.44 | 2,100.00 | 2,100.00 |
| Telephone | 5,000.00 | 5,372.05 | 5,500.00 | 5,500.00 |
| Equipment Rental & Maint. | 4,500.00 | 4,513.03 | 5,575.00 | 5,575.00 |
| Office Equipment | 500.00 | 830.93 | 500.00 | 500.00 |
| Computer Service | 1,300.00 | 1,681.60 | 4,501.00 | 4,501.00 |
| Town Officers Bonds | 575.00 | 505.00 | 550.00 | 550.00 |
| Travel & Convention | 1,200.00 | 1,718.20 | 1,400.00 | 1,400.00 |
| Association Dues | 1,300.00 | 1,463.38 | 1,600.00 | 1,600.00 |
| Legal Fees | 5,000.00 | 16,037.47 | 7,000.00 | 7,000.00 |
| Bonding Expense | 11,000.00 | 11,597.54 | -0- | -0- |
| Collective Bargaining | 1,500.00 | 328.75 | 1,000.00 | 1,000.00 |
| Audit Expense | 3,500.00 | 3,500.00 | 4,300.00 | 4,300.00 |
| Town Report | 3,000.00 | 3,103.00 | 2,600.00 | 2,600.00 |
| Welfare Officer Expense | 275.00 | -0- | 275.00 | 275.00 |
| Building Inspector Expense | 400.00 | 284.64 | 200.00 | 200.00 |
| Health Officer Expense | <u>220.00</u> | <u>332.34</u> | <u>240.00</u> | <u>240.00</u> |
| TOTAL: | 50,020.00 | 62,281.98 | 46,741.00 | 46,741.00 |
| ELECTION & REGISTRATION: | 1,550.00 | 1,724.32 | 1,610.00 | 1,610.00 |
| DISTRICT COURT EXPENSES: | | | | |
| Justice Salary | 14,475.00 | 14,475.00 | 14,475.00 | 14,475.00 |
| Special Justice Salary | 3,000.00 | 2,250.00 | 3,000.00 | 3,000.00 |
| Clerk of Court | 9,409.00 | 9,469.00 | 10,538.00 | 10,538.00 |
| Probation Officer | 12,375.00 | 12,485.00 | 13,860.00 | 13,860.00 |
| Juvenile Care & Conferences | 4,500.00 | 4,149.80 | 4,500.00 | 4,500.00 |
| Court House Supplies | 250.00 | 19.05 | 193.00 | 193.00 |
| Court House Telephone | 1,464.00 | 1,169.48 | 1,200.00 | 1,200.00 |
| Janitor-Court House | 1,479.00 | 279.62 | 585.00 | 585.00 |
| Court House Insurance | 162.00 | 162.00 | 183.00 | 183.00 |
| Court House Utilities | 3,122.00 | 2,112.70 | 3,200.00 | 3,200.00 |
| Court House Repairs | <u>1,974.00</u> | <u>46.22</u> | <u>1,305.00</u> | <u>-0-</u> |
| TOTAL: | 52,210.00 | 46,617.87 | 53,039.00 | 51,734.00 |

| | Budget 1980 | Expended 1980 | Selectmen 1981 | Budget Comm. 1981 |
|-----------------------------------|-------------------|-------------------|-------------------|----------------------|
| TOWN HALL EXPENSE: | | | | |
| Janitor - Town Hall | 2,566.00 | 1,731.72 | 1,950.00 | 1,950.00 |
| Utilities | 4,400.00 | 6,231.31 | 7,875.00 | 7,875.00 |
| Repairs | 4,052.00 | 3,851.83 | 3,804.00 | 3,571.00 |
| Materials | 500.00 | 1,327.26 | 774.00 | 774.00 |
| TOTAL: | 11,518.00 | 13,142.12 | 14,403.00 | 14,170.00 |
| ASSISTANCE EXPENSE: | | | | |
| Old Age Assistance (R.S.) | 3,740.00 | 2,236.54 | 3,740.00 | 3,740.00 |
| Welfare (R.S.) | 3,300.00 | 2,808.04 | 3,500.00 | 3,500.00 |
| Day Care (R.S.) | 3,300.00 | 3,300.00 | 5,000.00 | 5,000.00 |
| TOTAL: | 10,340.00 | 8,344.58 | 12,240.00 | 12,240.00 |
| INSURANCE EXPENSE: | | | | |
| Social Security | 27,500.00 | 29,023.84 | 33,040.00 | 33,040.00 |
| Retirement | 17,000.00 | 15,491.08 | 16,600.00 | 16,600.00 |
| Life & Disability | 8,500.00 | 7,954.05 | 8,600.00 | 8,600.00 |
| Blue Cross/Blue Shield | 26,782.00 | 26,523.00 | 38,429.00 | 38,429.00 |
| Workers' Compensation | 43,374.00 | 38,939.00 | 42,000.00 | 42,000.00 |
| Unemployment Compensation | 4,050.00 | 4,233.17 | 4,050.00 | 4,050.00 |
| Liability/Equipment | 11,660.00 | 9,955.75 | 10,500.00 | 10,500.00 |
| Property/SMP | 5,558.00 | 3,723.00 | 4,100.00 | 4,100.00 |
| Sub-Total: | 144,424.00 | 135,842.89 | 157,319.00 | 157,319.00 |
| Less: Transfers | 8,900.00 | 13,968.52 | 23,090.00 | 23,090.00 |
| TOTAL: | 135,524.00 | 121,874.37 | 134,229.00 | 134,229.00 |
| INDEBTEDNESS PAYMENTS: | | | | |
| Tax Anticipation/Int. | 56,000.00 | 86,881.00 | 93,151.00 | 93,151.00 |
| Bonded Debt/Prin. | 355,000.00 | 355,000.00 | 430,000.00 | 430,000.00 |
| Bonded Debt/Interest | 257,209.00 | 257,209.00 | 284,576.00 | 284,576.00 |
| Long Term Notes/Prin. | 49,614.00 | 49,613.00 | 44,663.00 | 44,663.00 |
| Long Term Notes/Int. | 6,073.00 | 6,002.00 | 4,201.00 | 4,201.00 |
| BAN Interest | 3,220.00 | 2,400.00 | -0- | -0- |
| Notes/Bonds: Ladder Truck | 4,900.00 | 4,480.00 | -0- | -0- |
| Bonding: Lamprey | 15,750.00 | 14,400.00 | -0- | -0- |
| Bonding: Water Treatment | 3,500.00 | 3,100.00 | -0- | -0- |
| FAAN Interest | -0- | -0- | 12,000.00 | 12,000.00 |
| TOTAL: | 751,266.00 | 779,085.00 | 868,591.00 | 868,591.00 |
| POLICE DEPARTMENT EXPENSE: | | | | |
| Salaries | 186,758.00 | 177,892.11 | 195,545.00 | 195,545.00 |
| Holiday Pay | 5,412.00 | 6,062.57 | 6,063.00 | 6,063.00 |
| Overtime | 8,000.00 | 14,344.28 | 16,123.00 | 16,123.00 |
| Special Officers | 3,255.00 | 7,150.37 | 6,000.00 | 4,000.00 |
| Crossing Guards | 5,925.00 | 4,921.74 | 6,300.00 | 6,300.00 |
| Sub-Total:* | 209,350.00 | 210,371.07 | 230,031.00 | 228,031.00 |

*\$25,000 from Revenue
Sharing

| POLICE DEPT. (Cont'd) | Budget 1980 | Expended 1980 | Selectmen 1981 | Budget Comm. 1981 |
|----------------------------|----------------|------------------|-------------------|----------------------|
| Retirement Fund | 15,972.00 | 17,421.36 | 17,113.00 | 17,113.00 |
| Uniform Allowance | 4,275.00 | 6,616.00 | 6,180.00 | 5,500.00 |
| Travel & Training | 3,300.00 | 2,130.25 | 5,072.00 | 5,072.00 |
| Prosecuting Attorney | 8,225.00 | 6,966.00 | 7,500.00 | 7,500.00 |
| Supplies | 4,000.00 | 4,879.40 | 6,000.00 | 5,500.00 |
| Telephone | 2,500.00 | 3,087.18 | 3,200.00 | 3,200.00 |
| Equipment | 2,000.00 | 1,939.25 | 5,200.00 | 3,500.00 |
| Equipment Maint. & Repairs | 300.00 | 189.73 | 300.00 | 300.00 |
| Radio Repair | 1,300.00 | 1,395.52 | 1,500.00 | 1,500.00 |
| Cruiser Maintenance | 4,000.00 | 4,925.68 | 5,500.00 | 5,500.00 |
| Cruiser Fuel | 8,900.00 | 10,061.61 | 10,000.00 | 10,000.00 |
| Sub-Total: | 54,772.00 | 59,611.98 | 67,565.00 | 64,685.00 |
| Cruiser Purchase (R.S.) | 6,900.00 | 9,685.57 | 8,000.00 | 8,000.00 |
| Office Renovation | 2,000.00 | 1,859.19 | -0- | -0- |
| Sound Level Meter | 750.00 | 722.54 | -0- | -0- |
| Sub-Total: | 9,650.00 | 12,267.30 | 8,000.00 | 8,000.00 |
| TOTAL: | 273,772.00 | 282,250.35 | 305,596.00 | 300,716.00 |

PUBLIC WORKS DEPARTMENT: HIGHWAY

Payroll:

| | | | | |
|-----------------------|------------|------------|------------|------------|
| Payroll - Admin. | 83,015.00 | 82,915.68 | 93,095.00 | 93,095.00 |
| Payroll - Admin. O.T. | 4,268.00 | 4,035.60 | 4,536.00 | 4,536.00 |
| Payroll - Hourly* | 111,606.00 | 117,658.29 | 136,920.00 | 136,920.00 |
| Payroll - Hourly O.T. | 21,740.00 | 19,183.94 | 23,697.00 | 23,697.00 |
| Sub-Total: | 220,629.00 | 223,793.51 | 258,248.00 | 258,248.00 |
| Less: Transfers | 75,385.00 | 73,280.04 | 83,559.00 | 83,559.00 |
| Sub-Total: | 145,244.00 | 150,513.47 | 174,689.00 | 174,689.00 |

* \$25,000 from Revenue Sharing

Operating Expenses:

| | | | | |
|------------------------------|------------|------------|------------|------------|
| Work Clothes | 1,442.00 | 1,691.37 | 2,136.00 | 2,136.00 |
| Dues, Travel, Training | 1,783.00 | 1,551.54 | 1,783.00 | 1,783.00 |
| Garage Utilities | 5,372.00 | 5,415.70 | 5,936.00 | 5,936.00 |
| Gas & Oil | 31,222.00 | 28,781.27 | 33,466.00 | 33,466.00 |
| Materials & Supplies | 6,600.00 | 2,823.68 | 5,500.00 | 5,500.00 |
| Equipment Rental | 4,334.00 | 3,378.33 | 7,300.00 | 7,300.00 |
| Equipment Maintenance | 34,000.00 | 26,260.34 | 30,000.00 | 30,000.00 |
| Traffic Control/Signs | 8,690.00 | 6,887.64 | 9,426.00 | 9,426.00 |
| Highway Maintenance Supplies | 4,193.00 | 9,673.84 | 5,143.00 | 5,143.00 |
| Winter Abrasives | 4,789.00 | 4,704.55 | 12,230.00 | 12,230.00 |
| Pavement Resurfacing | 79,290.00 | 79,290.00 | -0- | -0- |
| Patch | 3,137.00 | 2,241.28 | 3,548.00 | 3,548.00 |
| Bridge Maintenance | 1,000.00 | 1,102.92 | 500.00 | 500.00 |
| Sub-Total: | 185,852.00 | 173,802.46 | 116,968.00 | 116,968.00 |

New Construction & Maintenance:

| | | | | |
|----------------------|-----------|-----------|------------|------------|
| Town Road Aid | 1,078.00 | -0- | 1,083.00 | 1,083.00 |
| Mill Road Sidewalk | 22,836.00 | 22,836.00 | -0- | -0- |
| Road Reconstruction* | 18,641.00 | 18,641.00 | 132,095.00 | 132,095.00 |
| Sub-Total: | 42,555.00 | 41,477.00 | 133,178.00 | 133,178.00 |

| | Budget 1980 | Expended 1980 | Selectmen 1981 | Budget Comm. 1981 |
|-----------------------------|----------------|------------------|-------------------|----------------------|
| PUBLIC WORKS DEPT. (Cont'd) | | | | |
| <u>New Equipment:</u> | | | | |
| Capital Reserve/PW R.S. | 35,000.00 | 35,000.00 | -0- | -0- |
| Sweeper: Durham's Share | 25,530.00 | 24,064.00 | -0- | -0- |
| Gas Pump: Durham's Share | 1,000.00 | 1,000.00 | -0- | -0- |
| Truck | -0- | -0- | 24,990.00** | 24,990.00** |
| Vehicle | -0- | -0- | 5,700.00** | 5,700.00** |
| Sub-Total: | 61,530.00 | 60,064.00 | 30,690.00 | 30,690.00 |
| TOTAL: | 435,181.00 | 425,856.93 | 455,525.00 | 455,525.00 |

* \$12,000 from Revenue Sharing

**Funds to come from Trustees of Trust Funds Highway Subsidy.

PARKS & RECREATION:

| | | | | |
|------------------------------|-----------|-----------|-----------|-----------|
| Parks Maintenance | 9,861.00 | 8,938.26 | 10,094.00 | 10,094.00 |
| Vehicle Maintenance | 1,360.00 | 2,648.59 | 2,631.00 | 2,631.00 |
| New Equipment | 430.00 | 249.43 | 427.00 | 427.00 |
| Beautification Maint. (R.S.) | 11,424.00 | 11,427.40 | 12,645.00 | 6,000.00 |
| Litter Removal | 2,425.00 | 1,807.55 | 2,320.00 | 2,320.00 |
| Skating Rink Maintenance | 3,412.00 | 3,447.86 | 4,159.00 | 3,759.00 |
| Tennis Court Maintenance | 234.00 | 256.47 | 426.00 | 426.00 |
| Residential Trees | 1,200.00 | 1,196.53 | 1,350.00 | -0- |
| Boat House Landscaping | 500.00 | 495.72 | -0- | -0- |
| Landing Rd., Tree Planting | 2,000.00 | 1,597.35 | -0- | -0- |
| O.R.Y.A. | 5,000.00 | 5,000.00 | 9,300.00 | 11,100.00 |
| O.R.Y.A. (R.S.) | 4,300.00 | 4,300.00 | -0- | -0- |
| Food for Swans | 125.00 | 125.00 | 150.00 | 150.00 |
| Ballfield Maintenance | 3,520.00 | 3,707.10 | 5,872.00 | 5,872.00 |
| Ballfield - New Equipment | 6,265.00 | 6,308.33 | -0- | -0- |
| Christmas Program | 836.00 | 618.51 | 972.00 | -0- |
| Skating Rink Renovations | -0- | -0- | 2,800.00 | -0- |
| Tree Planting, Pettee Brook | -0- | -0- | 2,500.00 | -0- |
| TOTAL: | 52,892.00 | 52,124.10 | 55,646.00 | 42,779.00 |

| | | | | |
|--------------------|-----------|-----------|-----------|-----------|
| REFUSE COLLECTION: | 15,331.00 | 15,138.98 | 16,711.00 | 16,711.00 |
|--------------------|-----------|-----------|-----------|-----------|

INCINERATOR OPERATION:

| | | | | |
|-----------------------|-----------|-----------|-----------|-----------|
| Payroll - Admin. | 14,851.00 | 12,806.12 | -0- | -0- |
| Payroll - Hourly | 27,080.00 | 28,205.32 | 6,804.00 | 6,804.00 |
| Work Clothes | 275.00 | 323.61 | -0- | -0- |
| Supplies | 616.00 | 640.83 | 100.00 | 100.00 |
| Gas & Oil | 2,051.00 | 2,239.12 | 299.00 | 299.00 |
| Utilities | 4,948.00 | 6,016.95 | 180.00 | 180.00 |
| Propane Gas | 650.00 | 2,313.84 | 621.00 | 621.00 |
| Insurance | 1,587.00 | 1,384.00 | 1,587.00 | 1,587.00 |
| Equipment Rental | 2,840.00 | 1,664.94 | 960.00 | 960.00 |
| Equipment Maintenance | 1,029.00 | 2,420.33 | 500.00 | 500.00 |
| Contract Maintenance | 3,000.00 | 918.99 | -0- | -0- |
| Sub-Total: | 58,927.00 | 58,934.05 | 11,051.00 | 11,051.00 |

Capital Expense:

| | | | | |
|-------------------------|------------|-----------|-----------|-----------|
| Prin./Int., Incinerator | 42,908.00 | 39,468.00 | -0- | -0- |
| Tipping Fee | -0- | -0- | 60,000.00 | 60,000.00 |
| TOTAL: (Town & UNH) | 101,835.00 | 98,402.05 | 71,051.00 | 71,051.00 |

| | Budget 1980 | Expended 1980 | Selectmen 1981 | Budget Comm. 1981 |
|-------------------------------|----------------|------------------|-------------------|----------------------|
| FIRE DEPARTMENT: | | | | |
| Salaries: | | | | |
| Regular Salaries | 209,577.00 | 203,323.35 | 250,229.00 | |
| Merit Increases | 5,645.00 | -0- | 3,743.00 | |
| Holiday Pay | 8,479.00 | 8,182.92 | 11,306.00 | |
| Overtime: | | | | |
| Vacations, sick leave, misc. | 25,445.00 | 22,635.40 | 14,644.00 | |
| Emergency Callback | 2,266.00 | 2,562.13 | 3,636.00 | |
| Shift Differential | 998.00 | 914.85 | 998.00 | |
| Call Department | 9,000.00 | 8,062.24 | 9,000.00 | |
| UNH Benefits | 10,673.00 | 10,673.00 | 14,635.00 | |
| Total Salaries: | 272,083.00 | 256,353.89 | 308,191.00 | |
| Operating Expenses: | | | | |
| Retirement | 26,313.00 | 23,621.13 | 33,262.00 | |
| Personnel, Supplies & Equip. | 4,300.00 | 4,524.93 | 5,300.00 | |
| Office Supplies | 3,800.00 | 3,640.63 | 3,800.00 | |
| Insurance | 4,200.00 | 3,475.25 | 4,200.00 | |
| Training & Fire Prevention | 3,500.00 | 3,846.58 | 4,500.00 | |
| Equipment & Maint. Supplies | 20,000.00 | 22,459.61 | 22,000.00 | |
| Utilities | 5,119.00 | 5,119.00 | 6,654.00 | |
| Total Operating Expenses: | 67,232.00 | 66,687.13 | 79,716.00 | |
| Capital Expenses: | | | | |
| New Equipment | 7,518.00 | 7,666.21 | 17,000.00 | |
| Replacement Vehicle | 7,500.00 | 7,434.97 | -0- | |
| Total Capital Expense: | 15,018.00 | 15,101.18 | 17,000.00 | |
| TOTAL FIRE DEPARTMENT BUDGET: | 354,333.00 | 338,142.20 | 404,907.00 | |
| TOWN SHARE: (1/3) | 118,111.00 | 112,714.06 | 134,969.00 | 130,000.00 |
| DISPATCH CENTER: | | | | |
| Regular Salaries | 57,531.00 | 61,409.00 | 67,962.00 | |
| Merit Increases | 1,743.00 | -0- | 586.00 | |
| Holiday Pay | 2,590.00 | 2,108.00 | 3,046.00 | |
| Overtime: | | | | |
| Vacation/Sick/Subs | 3,270.00 | 2,926.00 | 4,704.00 | |
| Emergency Callback | 400.00 | 262.00 | 400.00 | |
| Longevity | -0- | -0- | 271.00 | |
| University Benefits | 3,101.00 | 3,101.00 | 2,736.00 | |
| Sub-Total: | 68,635.00 | 69,806.00 | 79,705.00 | |
| Retirement/FICA | 5,760.00 | 4,993.00 | 7,728.00 | |
| Pers. Supplies | 100.00 | 45.00 | 100.00 | |
| Office Supplies | 1,400.00 | 1,904.00 | 2,070.00 | |
| Training | 100.00 | 30.18 | 200.00 | |
| Equipment & Maintenance | 1,296.00 | 1,633.89 | 1,800.00 | |
| Utilities | 2,100.00 | 2,100.00 | 2,730.00 | |
| Total Operating Expenses: | 10,756.00 | 10,706.07 | 14,628.00 | |
| Capital Expenses: | 5,507.00 | 5,507.00 | 6,108.00 | |
| TOTAL DISPATCH BUDGET: | 84,898.00 | 86,019.07 | 100,441.00 | |
| TOWN SHARE: (1/3) | 26,723.00 | 28,673.00 | 33,480.00 | 33,480.00 |

| | <u>Budget 1980</u> | <u>Expended 1980</u> | <u>Selectmen 1981</u> | <u>Budget Comm. 1981</u> |
|-----------------------------------|------------------------|--------------------------|---------------------------|------------------------------|
| MISCELLANEOUS ACCOUNTS: | | | | |
| Street Lighting | 32,343.00 | 30,819.36 | 37,194.00 | 37,194.00 |
| Hydrant Rental | 17,162.00 | 17,162.00 | 17,162.00 | 17,162.00 |
| Library (R.S.) | 18,500.00 | 18,500.00 | 20,500.00 | 20,500.00 |
| Civil Defense | 100.00 | -0- | 100.00 | 100.00 |
| Memorial Day | 150.00 | 150.00 | 150.00 | 150.00 |
| Property Reappraisal | 3,500.00 | 3,336.00 | 3,800.00 | 3,800.00 |
| Tax Maps | 200.00 | 365.45 | 200.00 | 200.00 |
| Real Estate Tax | 100.00 | -0- | 220.00 | 220.00 |
| Purchase of Property | 500.00 | -0- | 500.00 | 500.00 |
| Planning Board | 21,255.00 | 20,915.00 | 23,897.00 | 23,047.00 |
| Zoning Board | 300.00 | 597.27 | 300.00 | 300.00 |
| Strafford Regional Planning | 2,000.00 | 2,000.00 | -0- | -0- |
| Conservation Commission Exp. | 1,000.00 | 508.60 | 750.00 | 750.00 |
| Conservation Comm. Cap. Res. | 10,000.00 | 10,000.00 | 3,073.00 | -0- |
| Oyster River Home Health (R.S.) | 4,200.00 | 4,200.00 | 5,494.00 | 5,494.00 |
| Newmarket Health (R.S.) | 1,200.00 | 1,200.00 | 1,400.00 | 1,400.00 |
| Ambulance Service | 6,256.00 | 6,256.00 | 8,595.00 | 9,240.00 |
| Cemeteries Maintenance | 4,108.00 | 4,123.76 | 4,701.00 | 4,701.00 |
| Abandoned Cemetery Improvement | 500.00 | 315.66 | 200.00 | 200.00 |
| Ambulance Pur./Durham Share | 8,360.00 | 8,360.00 | -0- | -0- |
| Recycling Bins Maint. | 2,500.00 | 379.48 | -0- | -0- |
| Lamprey Regional (Bond) | 450,000.00 | 450,000.00 | -0- | -0- |
| Wastewater Treatment Const. | 100,000.00 | 98,651.80 | -0- | -0- |
| Fire Station Study | -0- | 285.36 | -0- | -0- |
| Recreation Program | -0- | 879.24 | -0- | -0- |
| 250th Anniversary (R.S.) | -0- | -0- | 2,500.00 | 500.00 |
| Grange Hall Purchase (R.S.) | -0- | -0- | 25,000.00 | -0- |
| Rescue Vehicle | -0- | -0- | 16,667.00 | 16,667.00 |
| Rescue Vehicle (R.S.) | -0- | -0- | 8,333.00 | 8,333.00 |
| Fire Station Site & Option (R.S.) | -0- | -0- | 10,000.00 | 5,000.00 |
| Fire Station Study/Reimb. UNH | -0- | -0- | 1,000.00 | 1,000.00 |
| Grange Hall Renovation | -0- | -0- | 10,000.00 | -0- |
| Walkway & Bridge | -0- | -0- | 1,500.00 | 1,500.00 |
| Total Miscellaneous: | 684,234.00 | 679,004.98 | 203,236.00 | 157,958.00 |
| WATER DEPARTMENT | 114,414.00 | 111,944.71 | 113,457.00 | 113,457.00 |
| SEWER DEPARTMENT | 138,859.00 | 115,533.45 | 214,558.00 | 214,558.00 |
| TOTAL TOWN APPROPRIATION: | \$3,059,142.00 | \$3,044,296.38 | \$2,833,231.00 | \$2,763,699.00 |

ESTIMATED 1981 BUDGET REVENUES

| | Revenue Budgeted <u>1980</u> | Revenue Received <u>1980</u> | Estimated Revenue <u>1981</u> |
|------------------------------|------------------------------------|------------------------------------|-------------------------------------|
| TAX COLLECTOR: | | | |
| Resident Taxes | 30,000.00 | 28,110.00 | 28,000.00 |
| Yield Taxes | 4,000.00 | 1,494.00 | 1,500.00 |
| Interest on Delinquent Taxes | 12,000.00 | 13,224.00 | 12,000.00 |
| Land Use Change Tax | -0- | 8,050.00 | 4,000.00 |
| National Bank Stock Taxes | <u>200.00</u> | <u>154.00</u> | <u>200.00</u> |
| TOTAL: | 46,200.00 | 51,032.00 | 45,700.00 |

STATE SOURCES:

| | | | |
|-------------------------------|-----------------|-----------------|-----------------|
| Interest & Dividends | 85,000.00 | 98,487.00 | 95,000.00 |
| Rooms & Meals | 80,000.00 | 94,128.00 | 90,000.00 |
| Business Profits (Town Share) | 94,847.00 | 94,847.00 | 95,000.00 |
| Savings Bank Tax | 20,000.00 | 26,358.00 | 25,000.00 |
| Highway Subsidy | 37,216.00 | 37,216.00 | 35,000.00 |
| Highway Subsidy Supplement | 31,234.00 | 28,243.00 | 25,000.00 |
| Town Road Aid | 7,186.00 | 7,186.00 | 7,000.00 |
| Water Pollution Aid R-7 | 1,274.00 | 1,275.00 | -0- |
| Water Pollution Aid C-29 | 24,531.00 | 24,531.00 | 23,979.00 |
| Water Pollution Aid C-51 | 11,984.00 | 12,119.00 | 11,200.00 |
| Water Pollution Aid C-212 | 167,196.00 | 167,196.00 | 162,178.00 |
| Grease Handling Reimbursement | <u>2,300.00</u> | <u>1,956.00</u> | <u>2,200.00</u> |
| TOTAL: | 562,768.00 | 593,542.00 | 571,557.00 |

TOWN SOURCES:

| | | | |
|-----------------------|------------|---------------|------------|
| Motor Vehicle Permits | 108,000.00 | 109,518.00 | 108,000.00 |
| Dog Licenses | 2,500.00 | 1,960.00 | 2,000.00 |
| Sewer Entrance Fees | 285.00 | 285.00 | 285.00 |
| District Court | 30,000.00 | 34,422.00 | 32,000.00 |
| Parking Fines | 4,000.00 | 7,059.00 | 6,000.00 |
| Parking Meters | 3,500.00 | 2,839.00 | 2,800.00 |
| Town Clerk Fees | 2,000.00 | 2,048.00 | 2,000.00 |
| Building Permits | 2,200.00 | 1,523.00 | 1,600.00 |
| Septic Inspections | 300.00 | 215.00 | 250.00 |
| Sale of Town Property | 500.00 | 1,614.00 | 500.00 |
| Interest Income | 38,400.00 | 25,124.00 | 23,000.00 |
| Planning Board | 2,000.00 | 700.00 | 700.00 |
| ZBA Reimbursement | 250.00 | 461.00 | 400.00 |
| Police Entrance Exam | <u>-0-</u> | <u>950.00</u> | <u>-0-</u> |
| TOTAL: | 193,935.00 | 188,718.00 | 179,535.00 |

| | Revenue Budgeted <u>1980</u> | Revenue Received <u>1980</u> | Estimated Revenue <u>1981</u> |
|--|------------------------------------|------------------------------------|-------------------------------------|
| OTHER SOURCES: | | | |
| Revenue Sharing Reimbursement | 98,849.00 | 89,679.00 | 122,000.00 |
| Revenue Sharing - Trust Funds | -0- | -0- | 46,112.00 |
| UNH Reimbursement - Pumper | 3,394.00 | 3,394.00 | -0- |
| UNH Reimbursement - Incinerator | 3,938.00 | 135.00 | 3,803.00 |
| UNH Reimb. - Secondary Treatment | 27,558.00 | 22,114.00 | 25,331.00 |
| UNH Reimbursement - Sewer | 10,881.00 | 10,800.00 | 10,597.00 |
| UNH Reimb. - Incinerator Operation | 62,604.00 | 59,385.00 | 35,526.00 |
| UNH Reimbursement - Ladder Truck | 6,534.00 | 2,987.00 | 15,654.00 |
| UNH Reimbursement - Sewer Study | 3,500.00 | 1,256.00 | 1,256.00 |
| UNH Reimb. - Wastewater Treatment | 467.00 | 457.00 | 2,648.00 |
| UNH Reimb. - Rescue Vehicle | -0- | -0- | 15,000.00 |
| UNH Reimb. - Fire Station Site & Option | -0- | -0- | 6,667.00 |
| State Reimbursement - Wastewater | 2,800.00 | -0- | 11,918.00 |
| Madbury Incinerator | 700.00 | 83.00 | -0- |
| Trustees - Cemetery Reimbursement | 3,000.00 | 4,124.00 | 4,701.00 |
| Water Department Bonds | 49,800.00 | 49,800.00 | 48,200.00 |
| Sewer Department Mill Pond Road | 6,092.00 | 6,092.00 | 5,883.00 |
| Fire Alarm Installation | 100.00 | -0- | 100.00 |
| Miscellaneous Receipts | 3,000.00 | 17,147.00 | 19,000.00 |
| Lamprey Bond Issue | 6,468.00 | 6,468.00 | -0- |
| Bond Issue Reimbursement | 3,384.00 | -0- | -0- |
| Sale of Bonds - Lamprey | 450,000.00 | 450,000.00 | -0- |
| Sale of Bonds - Wastewater | 100,000.00 | 100,000.00 | -0- |
| B.O.R. Grant | 3,360.00 | 3,360.00 | -0- |
| Capital Reserve/PW | 35,000.00 | 35,000.00 | 30,690.00 |
| Lamprey Reimbursement P/I | 298,238.00 | 298,238.00 | 288,833.00 |
| Dispatch Reimbursement (Town Share) | 2,365.00 | 4,963.00 | 2,333.00 |
| Water Department Sewer Study | -0- | 480.00 | 3,864.00 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL: | 1,182,032.00 | 1,165,962.00 | 700,116.00 |
| | | | |
| WATER DEPARTMENT | 114,414.00 | 119,796.00 | 119,929.00 |
| SEWER DEPARTMENT | 138,859.00 | 119,525.00 | 214,558.00 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL REVENUE: ALL SOURCES | <u>\$2,238,208.00</u> | <u>\$2,238,575.00</u> | <u>\$1,831,395.00</u> |

SUMMARY OF TRANSFERS
1981 BUDGET

| | | |
|--------------------------------|------------------|----------------------|
| FROM: TOWN OFFICE SALARIES | | |
| TO: SEWER DEPARTMENT | | |
| Selectmen | 310.00 | |
| Treasurer | 120.00 | |
| Clerical | 3,680.00 | |
| TO: WATER DEPARTMENT | | |
| Clerical | <u>3,680.00</u> | 7,790.00 |
| FROM: INSURANCE EXPENSE | | |
| TO: SEWER DEPARTMENT | | |
| | 4,490.00 | |
| TO: WATER DEPARTMENT | | |
| | <u>2,200.00</u> | 6,690.00 |
| FROM: PAYROLL BENEFITS | | |
| TO: SEWER DEPARTMENT | | |
| | 14,200.00 | |
| TO: WATER DEPARTMENT | | |
| | <u>2,200.00</u> | 16,400.00 |
| FROM: PUBLIC WORKS DEPARTMENT | | |
| TO: SEWER DEPARTMENT | | |
| Public Works Director | 4,941.00 | |
| Public Works Payroll | 2,580.00 | |
| TO: WATER DEPARTMENT | | |
| Public Works Director | 3,021.00 | |
| Public Works Payroll | 7,050.00 | |
| TO: INCINERATOR | | |
| Public Works Payroll | 1,000.00 | |
| TO: PLANNING BOARD | | |
| | 9,250.00 | |
| TO: TRASH COLLECTION (Payroll) | | |
| | 16,711.00 | |
| TO: CEMETERIES: | | |
| Parks & Rec. Supt. | 1,085.00 | |
| Part-time | 2,100.00 | |
| TO: PARKS & RECREATION: | | |
| Parks & Rec. Supt. | 12,019.00 | |
| Part-time | 10,802.00 | |
| TO: MISCELLANEOUS | | |
| | 2,000.00 | |
| TO: LAMPREY COOPERATIVE | | |
| | <u>11,000.00</u> | <u>83,559.00</u> |
| TOTAL TRANSFERS: | | \$ <u>114,439.00</u> |

Water Department Operating Budget - 1981

| | <u>BUDGETED</u> 1980 | <u>EXPENDED</u> 1980 | <u>PROPOSED</u> 1981 |
|------------------------------|-------------------------|-------------------------|-------------------------|
| Water Purchase: | 27,664.00 | 30,734.00 | 28,025.00 |
| Fluoride | 3,245.00 | 5,430.95 | 4,440.00 |
| Meters: | | | |
| Materials | 2,760.00 | 1,305.61 | 2,750.00 |
| Labor | 1,030.00 | 389.05 | 630.00 |
| Reading | 504.00 | 505.00 | 605.00 |
| Water Line Breaks: | | | |
| Materials | 2,180.00 | 577.93 | 2,180.00 |
| Labor | 3,350.00 | 1,725.38 | 2,500.00 |
| Hydrants: | | | |
| Materials | 4,700.00 | 1,330.00 | 3,500.00 |
| Labor | 1,715.00 | 1,525.90 | 1,608.00 |
| Distribution: | | | |
| Materials | 5,200.00 | 8,796.79 | 6,986.00 |
| Labor | 2,168.00 | 1,927.89 | 2,312.00 |
| Public Works Director | 2,720.00 | 2,772.43 | 3,021.00 |
| Office, Supplies & Insurance | 4,845.00 | 3,955.95 | 4,500.00 |
| P/R Benefits | 2,533.00 | 1,167.83 | 2,200.00 |
| Bond Payments: | | | |
| Principal & Interest | 49,800.00 | 49,800.00 | 48,200.00 |
| TOTAL: | \$ 114,414.00 | \$ 111,944.71 | \$ 113,457.00 |

ESTIMATED ACCOUNTS RECEIVABLE, 1981:

| | |
|------------------------|--------------------|
| Water Consumption | 100,267.00 |
| Hydrant Rental | 17,162.00 |
| Service & Repair | <u>2,500.00</u> |
| Total Revenue | 119,929.00 |
| Total Operating Costs: | <u>113,457.00</u> |
| PROJECTED NET PROFIT: | <u>\$ 6,472.00</u> |

OTHER REVENUES:

Funds Held in Trustees of Trust
 Funds, as of December 31, 1980: \$39,933.80

Sewer Maintenance
Budget and Comparative Statement

| WASTEWATER TREATMENT | EXPENDED 1980 | PROPOSED 1981 | TOWN SHARE 1981 (1/3) | UNH SHARE 1981 (2/3) |
|------------------------------|------------------|------------------|--------------------------|-------------------------|
| Public Works Director | 4,532.84 | 4,941.00 | 1,647.00 | 3,294.00 |
| Operator | 5,475.00 | 18,500.00 | 6,167.00 | 12,333.00 |
| Crew - Full Time | 30,341.64 | 43,661.00 | 14,554.00 | 29,107.00 |
| Other labor | 958.87 | 3,840.00 | 1,280.00 | 2,560.00 |
| Shared Lines | -0- | 500.00 | 167.00 | 333.00 |
| Office | 3,155.00 | 3,439.00 | 1,146.00 | 2,293.00 |
| Treasurer | 120.00 | 120.00 | 40.00 | 80.00 |
| Selectmen | 310.00 | 310.00 | 103.00 | 207.00 |
| P/R Benefits | 8,693.04 | 14,200.00 | 4,733.00 | 9,467.00 |
| Clothing Allowance | 756.28 | 596.00 | 199.00 | 397.00 |
| Insurance | 3,732.25 | 4,489.00 | 1,496.00 | 2,993.00 |
| Office Supplies | 621.00 | 539.00 | 180.00 | 359.00 |
| Short Courses, Dues | 889.00 | 800.00 | 267.00 | 533.00 |
| Vehicle Operator Expense | 2,570.21 | 4,500.00 | 1,500.00 | 3,000.00 |
| Supplies | 2,600.77 | 5,000.00 | 1,667.00 | 3,333.00 |
| Telephone & Alarm | 860.18 | 1,476.00 | 492.00 | 984.00 |
| Electricity | 17,084.08 | 72,000.00 | 24,000.00 | 48,000.00 |
| Water | 850.00 | 850.00 | 283.00 | 567.00 |
| Chemicals | 12,444.75 | 16,900.00 | 5,633.00 | 11,267.00 |
| Heating | 3,852.00 | 1,500.00 | 500.00 | 1,000.00 |
| Compost | 6,048.78 | 3,680.00 | 1,227.00 | 2,453.00 |
| Sub-Total: | 105,895.69 | 201,841.00 | 67,281.00 | 134,560.00 |
| DOVER ROAD PUMPING STATION | | | | |
| Electricity | 7,016.65 | 8,700.00 | 2,900.00 | 5,800.00 |
| Repairs & Replacement | 1,938.85 | 2,150.00 | 717.00 | 1,433.00 |
| Water | 27.00 | 27.00 | 9.00 | 18.00 |
| Sub-Total: | 8,982.50 | 10,877.00 | 3,626.00 | 7,251.00 |
| RITZMAN LAB PUMPING STATION | | | | |
| Electricity | 77.28 | 160.00 | | 160.00 |
| Repairs & Replacement | 237.12 | 500.00 | | 500.00 |
| Sub-Total | 314.40 | 660.00 | | 660.00 |
| OYSTER RIVER PUMPING STATION | | | | |
| Electricity | 164.96 | 180.00 | 180.00 | |
| Repairs & Replacement | 185.90 | 1,000.00 | 1,000.00 | |
| Sub-Total | 350.86 | 1,180.00 | 1,180.00 | |
| TOTAL OPERATING BUDGET: | \$ 115,543.45* | \$ 214,558.00 | \$ 72,087.00 | \$ 142,471.00 |

*Recommended by Sewer
Policy Committee

WASTEWATER TREATMENT (Cont'd)

| | <u>PROPOSED 1980</u> | <u>EXPENDED 1980</u> | <u>PROPOSED 1981</u> | <u>TOWN SHARE 1981</u> |
|---------------------------------|--------------------------|--------------------------|--------------------------|----------------------------|
| CAPITAL BUDGET: | | | | |
| Sewer Services Expense | 2,000.00 | 1,298.79 | 2,000.00 | 2,000.00 |
| Town Mains & Inflow (Mill Pond) | 6,092.00 | 6,175.91 | 5,900.00 | 5,900.00 |
| Sewer Interceptor Study | 5,300.00 | 480.00 | 3,864.00 | 3,864.00 |
| Sewer - Maple Avenue | 7,500.00 | -0- | 1,500.00 | 1,500.00 |
| Sewer Rehabilitation | 13,303.00 | 13,303.00 | -0- | -0- |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL CAPITAL BUDGET: | 34,195.00 | 21,257.70 | 13,264.00* | 13,264.00 |

*Recommended by Sewer Policy
Committee

Vital Statistics

Births Registered in the Town of Durham for the year ending December 31, 1980

| Date of Birth | Place of Birth | Name of Child | Sex | Name of Father | Maiden Name of Mother |
|---------------|----------------|------------------------------|-----|--------------------------------|----------------------------|
| 1980 | | | | | |
| January 7 | Exeter | Peter Lewis | M | Lewis Bradley Sykes | Eleanor Gail Smith |
| January 29 | Dover | Briana Leigh | F | Joseph Peter Nadeau | Catherine Brun Lawlor |
| February 23 | Exeter | Aaron Christopher Zandonella | M | Robert Lance Bersin | Judith Zandonella |
| February 28 | Dover | John Michael | M | John Michael O'Day | Bonnie Jean Newkirk |
| March 11 | Rochester | Justin Lee | M | John Micheal Normand | Helen Marie Morel |
| March 14 | Dover | Meredith Joy | F | Robert Alan Watson | JoAnn Madeline Minichiello |
| March 17 | Dover | Rebecca Elizabeth | F | Christopher John Lee | Mariellen Durst Carpenter |
| March 19 | Portsmouth | Kevin Lawrence | M | Albert Lawrence Pemberton | Noreen Patricia Donovan |
| March 21 | Exeter | Daniel Sher | M | Michael Lee Cherry | Julie Sher |
| March 22 | Dover | James Alexander | M | Thomas Gordon Pistole | Donna Dulcie Straw |
| March 31 | Dover | Katherine Liberty | F | Duncan Charles McInnes | Michele Anne Liberty |
| April 6 | Dover | Bryan James | M | Martin William Canney | Donna Louise McKenney |
| May 8 | Exeter | Craig Travis | M | Bruce Alan Maurer | Harriette Jane O'Connor |
| May 14 | Dover | | F | Shu-Mu Hsieh | Mei-Kue Tzeng |
| May 20 | Exeter | Sarah Jean | F | Daniel Allen Meade | Wendy Jean Eggert |
| May 21 | Portsmouth | Anthony Daniel | M | Marc Robillard | Roseann Daria Johnston |
| May 25 | Dover | Jamie Naomi | F | Richard Robert Crotty | Naomi Joyce Tillinghast |
| May 27 | Dover | Piper Celeste | F | George William Mueller-Warrant | Rhonda Susan Mueller |
| June 1 | Exeter | Anne Kathryn | F | Wayne Alan Winters | Margaret Phipps Skofield |
| June 5 | Portsmouth | Tammy Marie | F | Mark Anthony Bettencourt | Karen Denise Hilton |
| June 13 | Dover | Emily McKay | F | David Alan Novis | Martha Grant McKay |
| June 14 | Exeter | Jonathan Townsend | M | William John Rothwell | Sandra Lee Brewer |
| June 27 | Nashua | Betty Lynn | F | Brent Douglas Paulovicks | Lynn Patricia Merrill |
| July 1 | Dover | Jessica Renee Victoria | F | Brian Douglas Roberts | Teresa Nan Russell |
| July 5 | Portsmouth | Joseph Anthony | M | Joseph Charles Beland | Jeanne Rena Verrier |
| July 6 | Dover | David James | M | William Lionel Tanguay | Susan Jane Silverstein |
| July 18 | Dover | Duncan Lindsley | M | George Quintard Hilton | Karen VanKater Wright |
| July 18 | Dover | Nicole Johanna | F | Richard Karl Gsottschneider | Kathleen Marie VanGeffen |
| July 21 | Dover | Polly Lanne | F | Richard Karl Gsottschneider | Kathleen Marie VanGeffen |
| July 21 | Durham | Kevin Edward | M | James Ronald Swanney | Gail Evan Berry |
| July 26 | Durham | Vanessa Crossley | F | Van Bruce Johnson | Catherine Marie Crossley |
| July 30 | Portsmouth | Nathan John | M | Larry Jaye Moore | Shelley Renee Fitch |
| July 31 | Exeter | Maria Rose Shea | F | Thomas John Viccaro | Amy Eloise Shea |

| | | | | | |
|--------------|------------|-----------------|---|-----------------------------|----------------------------|
| August 6 | Dover | Gregory Rogers | M | Roger Anthony Evans | Sandra Ruth Lazarov |
| August 12 | Durham | Nathan McKinley | M | Barry James Wicklow | Patricia Ann Snow |
| August 19 | Exeter | Elizabeth Jane | F | John Edward Moher | Jane Victoria Bouley |
| September 7 | Exeter | Daniel Murphy | M | Donald Robert Roy | Meloney Ann Murphy |
| September 17 | Exeter | Anna Carolina | F | Jose Roberto Noto | Lia Arnoldi |
| September 20 | Dover | Dadukoye Opubo | M | Opubo Deripoko Ogaji | Ihiye Daniel Sokari |
| September 26 | Rochester | Rachel Anne | F | Jay Barry Gooze | Martha S. Toby |
| October 1 | Exeter | Sarah Elizabeth | F | Robert Emery Pierce, Jr. | Sally Anne Leighton |
| October 3 | Rochester | Jamie Lin | F | James Leo Thomas | Suzanne Colleen Hamilton |
| October 3 | Dover | Eke Okorie Awa | F | Okorie Awa Uchendu | Nina Ebere |
| October 8 | Portsmouth | Joseph Mark | M | Jon Robert Westa | Deborah Ann Lindelius |
| October 12 | Durham | Rose Corinne | F | Michael Christopher Cushing | Ann-Carol Riley |
| October 25 | Dover | Lauren Kate | F | Kenneth Anthony Penna | Kathleen Clare Butterfield |
| November 13 | Exeter | Eric Matthew | M | Gary Lynn Lonsinger | Nancy Lynn Ford |
| November 26 | Dover | Cyrl | M | Cyrl E. Broderick, Sr. | Comfort Tonie Sharper |
| November 30 | Dover | Laura Beth | F | Russell Alan Northrop | Kathleen Patricia Scallion |
| December 19 | Durham | Emery Crawford | F | David Emery Hills | Antoinette Mori |

Marriages Registered in the Town of Durham for the year ending December 31, 1980

| Date of Marriage | Place of Marriage | Name and Surname of Bride and Groom | Residence of Each at Time of Marriage | Name and Designation of Officiant |
|------------------|-------------------|---|---------------------------------------|--|
| 1980 | | | | |
| January 6 | Durham | Mark A. Bettencourt Karen D. Madden | Durham Durham | Harold Criswell, Jr. Minister |
| February 9 | Durham | David W. Lloyd Karen L. McConnell | Durham Durham | Harold C. Criswell, Jr. Minister |
| February 14 | Merrimack | Cullen J. Brahaney Martha M. Varney | Nashua Durham | Nancy P. Mackenzie Justice of the Peace |
| February 16 | Durham | David M. Thompson Susan A. Delano | Eliot, Maine Durham | Harold C. Criswell, Jr. Minister |
| February 16 | Durham | Barry J. Wicklow Patricia A. Snow | Durham Dover | Shane D. Estes Minister |
| February 23 | Lee | William M. Baum Elizabeth L. Nicoloff | Lee Durham | Alice M. MacKinnon Justice of the Peace |
| March 15 | Durham | Ernest Cutter, Jr. Patricia B. Burdick | Durham Kensington | Shane D. Estes Minister |
| May 3 | Durham | William A. Bonin Sandra Cahoon | Durham Madbury | Harold C. Criswell, Jr. Minister |

| | | | | |
|---------|------------|-------------------------|----------------------------|-------------------------|
| May 10 | Durham | Clinton C. Ellison | Durham | Charles A. Crocco |
| | | Arline R. Cahill | Durham | Justice of the Peace |
| May 17 | Rochester | Robert A. Cunningham | Durham | Roland O. Blais |
| | | Karen A. Lamontagne | Rochester | Priest |
| May 23 | Durham | Louis R. Goupil | Gonic | Joseph Desmond |
| | | Ronalee A. Kolobitz | Gonic | Clergyman |
| May 24 | Portsmouth | Norman L. Drew | Rochester | Jack Pyans |
| | | Virginia J. Turner | Durham | Clergyman |
| May 30 | Barrington | Daniel T. Ellis | Durham | Barbara A. Allan |
| June 4 | Exeter | Barbara L. Bartlett | Newmarket | Justice of the Peace |
| | | Douglas P. Sloan | Durham | Doris A. Sloan |
| June 14 | Plaistow | Anne M. Pagonese | Durham | Justice of the Peace |
| | | Robert W. Heath | Durham | Michael J. Griffin |
| June 14 | Newmarket | Cynthia E. Hughes | Atkinson | Priest |
| | | Robert A. Pitt | Newmarket | Philip P. Bruni |
| June 15 | Durham | Lorrie L. Reilly | Durham | R.C. Priest |
| | | David T. DeTour | Newburyport, Massachusetts | Albert W. Snow |
| June 21 | Portsmouth | Kimberly A. Page | Newburyport, Massachusetts | Priest |
| | | John Belcher | Durham | J.N. Feaster |
| June 21 | Durham | Betty G. Morton | Pye Beach | Reverend |
| | | Robert E. Greenlaw | Northingham | Harold C. Criswell Jr. |
| June 21 | Wolfeboro | Traci L. Rogers | Durham | Minister |
| | | Alfred W. Pierce | Hampton | Lawrence Heath |
| June 28 | Concord | Karen M. Fehrmann | Durham | Reverend |
| | | Neal F. Earls | Durham | Ernest H. Pettis, Jr. |
| June 28 | Durham | Ruth A. Fairfield | Concord | Clergyman |
| | | Jeffrey C. Leathe | Durham | Harold C. Criswell, Jr. |
| June 28 | Durham | Martha L. Hagner | Durham | Minister |
| | | Carl F. Spang, Jr. | Durham | David L. Grainger |
| July 5 | Durham | Judith M. Thomas | Durham | Chaplain |
| | | Peter A. Meneghin, III | Durham | Joseph Desmond |
| July 5 | Durham | Dorothy L. Murphy | Durham | Clergyman |
| | | James M. Scott | Newton, Massachusetts | Albert W. Snow |
| July 12 | Gilford | Jackie L. Jenkins | Newton, Massachusetts | Priest |
| | | Jay C. Mackail | Durham | Nash Garabedian, Jr. |
| July 12 | Durham | Margaret L. Hayner | Durham | Reverend |
| | | Edward D. Shea | Rochester | Linda L. Ekdahl |
| July 19 | Durham | Deborah J. Livingston | Rochester | Justice of the Peace |
| | | William E. Collier, Jr. | Pensacola, Florida | Harold C. Criswell, Jr. |
| July 26 | Durham | Cindy L. Connor | Pensacola, Florida | Minister |
| | | Scott E. Price | Manchester | Harold C. Criswell, Jr. |
| | | Marcella E. Pilar | Durham | Minister |
| | | Clayton A. Penniman | Durham | Doris A. Sloan |
| | | Chris A. Emerich | Durham | Justice of the Peace |

| | | | | |
|--------------|-------------|--------------------------|--------------------------|-------------------------|
| August 9 | Durham | Alexander Cochrane | Durham | John Hoar, Jr. |
| August 15 | Durham | Barbara B. Haseltine | Hampton | Justice of the Peace |
| August 30 | Durham | Mark C. Thompson | Durham | William R. Potter |
| August 30 | Durham | Susan M. Kinsella | Durham | Justice of the Peace |
| August 30 | Durham | Clyde B. Fogg, Jr. | Durham | Richard J. Coleman |
| August 30 | Durham | Wendy S. Woodard | Durham | Reverend |
| August 30 | Durham | Timothy J. Newton | Chicago, Illinois | Joseph Desmond |
| August 30 | Durham | Jane Gardner | Chicago Ridge, Illinois | Clergyman |
| September 6 | Durham | Jack C. Sanford | Durham | Richard J. Coleman |
| September 6 | Durham | Cynthia A. Wentworth | New York, New York | Reverend |
| September 7 | Somersworth | John C. Fleisher | New Castle | John F. Campbell |
| September 13 | Dover | Anne S. Hess | Durham | Justice of the Peace |
| September 13 | Durham | Richard J. Hurley | Durham | John E. Nelson |
| September 14 | Durham | Julie A. Janetos | Durham | Clergyman |
| September 20 | Exeter | Eric C. Dutton | Rollinsford | William U. Conway |
| September 20 | Dover | Linda L. Crandall | Durham | Clergyman |
| September 27 | Durham | Hartley A. Silverwood | Durham | Harold C. Criswell, Jr. |
| September 27 | Durham | Patricia E. Dreyer | Durham | Minister |
| September 27 | Durham | Paul R. Chojnowski | Kansas City, Missouri | Joseph E. Michael, Jr. |
| September 27 | Exeter | Ellen D. Jervis | Kansas City, Missouri | Justice of the Peace |
| September 27 | Dover | Christopher S. Crocker | Dover | Samuel W. Hale |
| September 27 | Dover | Jeanne E. Grant | Durham | Minister |
| September 27 | Lee | Richard J. Laughton, Jr. | Durham | Rocco Memolo |
| September 27 | Durham | Kimberly A. Thompson | Durham | R.C. Priest |
| September 27 | Durham | David L. Berlinsky | Durham | Alice M. MacKinnon |
| September 27 | Durham | Carol L. Shriner | Durham | Justice of the Peace |
| October 4 | Durham | David H. Carpenter | McVeytown, Pennsylvania | Joseph E. Desmond |
| October 4 | Durham | Corinne M. Boucher | McVeytown, Pennsylvania | Clergyman |
| October 4 | Manchester | Ronald A. L'Heureux | Methuen, Massachusetts | Harold C. Criswell, Jr. |
| October 4 | Manchester | Carol A. Hubbard | Methuen, Massachusetts | Minister |
| October 4 | Hanover | James A. Long | Durham | Kenneth C. Brookes |
| October 4 | Jackson | Anne L. Betts | Dover | Pastor |
| October 4 | Exeter | Richard M. Olmstead | Durham | William L. Nolan |
| October 4 | Exeter | Kathleen M. Daley | Hanover | Chaplain |
| October 4 | Exeter | James J. Quinn | Durham | Frank G. Graichen, Jr. |
| October 4 | Exeter | Eve M. Gardner | Durham | Minister |
| October 4 | Exeter | William J. Cotter | Exeter | Warren E. Cottrell, Jr. |
| October 7 | Durham | Patricia S. Lambert | Durham | Justice of the Peace |
| October 7 | Durham | Richard C. Herring | Wellesley, Massachusetts | Joseph P. Nadeau |
| October 7 | Durham | Virginia M. Heath | Wellesley, Massachusetts | Justice of the Peace |
| October 7 | Durham | David A. Mann | Durham | D. Michaelides |
| October 7 | Durham | Jeanne E. Marinos | Hampton | Priest |
| November 22 | Durham | | | |
| November 30 | Portsmouth | | | |

Deaths Registered in the Town of Durham for the Year ending December 31, 1980

| Date of Death | Place of Death | Name and Surname of Deceased | State of Birth | Occupation |
|---------------|----------------|------------------------------|--------------------|--------------------------------|
| 1980 | | | | |
| January 5 | Durham | Ella Knight | Vermont | Registered Nurse |
| January 25 | Dover | Gertrude May Reardon | New Hampshire | Housewife |
| February 5 | Exeter | Marion J. Stolorow | Massachusetts | Teacher |
| February 8 | Lowell, Mass. | Margaret Elizabeth Gallant | New York | Clerk |
| February 26 | Durham | Cora May Berry | New York | Housewife |
| March 4 | Durham | Barbara Jeanne Tinnerholm | New Hampshire | Housewife |
| March 10 | Dover | William R. Elms | Massachusetts | Engineer |
| March 15 | Epsom | Rose M. Barker | Massachusetts | Housewife |
| March 20 | Dover | Elizabeth Albrecht | Pennsylvania | Teacher of Bridge |
| April 3 | Dover | Katherine H. Bailey | Vermont | Student |
| April 5 | Newington | W. Allan Chandler | Massachusetts | Manager & Director |
| April 25 | Dover | Stuart Dunn | Massachusetts | Professor |
| May 4 | Dover | Sibyl Robinson | Minnesota | Housewife |
| May 14 | Dover | Susan R. Middleton | Michigan | Teacher |
| June 22 | Dover | Albert D. VanAllen | Connecticut | Sales Manager |
| July 6 | Dover | Sherburne H. Fogg | New York | Agricultural Agent |
| August 3 | Dover | Shakrallah S. Jabre | Hammana, Lebanon | Apple Grower |
| August 25 | Raymond | Irene B. Fisk | New Hampshire | Housewife |
| September 22 | Exeter | Harry Franklin Dalton | New Hampshire | Cook |
| September 3 | Dover | Anna Gretrude Wahlman | Massachusetts | Teacher |
| October 19 | Durham | Rebecca Louise Laroche | New Hampshire | Student |
| November 4 | Portsmouth | Ann M Montagano | Pennsylvania | None |
| November 12 | Exeter | James Reginald Bowring | Sheffield, England | Professor |
| November 12 | Dover | Frances L. Henry | New York | Housewife |
| November 18 | Concord | Arthur Stanton Adams | Massachusetts | Administrator Colleges & Univ. |
| November 23 | Somersworth | Josephine Currier Eastman | Massachusetts | House Director |
| November 26 | Exeter | Kenneth A. Taylor | Massachusetts | Research Analyst |
| November 28 | Dover | Sarah C. Thames | Virginia | Manager-Dining Rooms |
| December 12 | Dover | Harold Robinson Knight | New Hampshire | Garage Owner & Operator |
| December 14 | Dover | William Levi Kichline | Pennsylvania. | Professor |
| December 19 | Dover | Clara H. Bartley | Ohio | Associate Professor |
| December 24 | Dover | Harriet Sarah Garmon | Iowa | Housewife |

DISHMAN PROPERTY COMMITTEE

In accordance with Article 26 in the 1980 Town Warrant, the Board of Selectmen appointed a committee to explore the possibility of purchasing two parcels of land along the College Brook on the southerly side of the Durham Plaza area, commonly known as the Dishman property. The committee consisted of James C. Chamberlin, Alan Edmond, Theodore Finnegan, Gail Ulrich, Patricia Samuels, and James Weber.

The Committee reviewed several possible uses that this property might be put to from the Town government standpoint and determined that, with the exception of a possible "green way" area dividing residential and commercial property, there really was no present or future use for this property.

The Committee did have an appraisal made of the property and made an offer to the owner, Mr. Walter W. Cheney. Our offer was not acceptable to the owner.

James C. Chamberlin
for the Committee



DURHAM DATA

SIZE: 25.5 square miles (2.2 of which is water surface).

POPULATION: Federal Estimate: 10,657 (Effective July 1, 1978, the
(1980 Census) Federal Population Estimate is
official for all purposes and
includes resident student
population)

TOWN ROADS: 41.2 miles.

STATE ROADS: 19 miles.

SIDEWALKS: 25,389 linear feet, or 4.81 miles.

RECREATIONAL FACILITIES

Skating Rink at Jackson's Landing.
Jackson's Landing boating facilities.
Cedar Point boat ramp.
Tot Lot.
Oyster River Park.
Recreational walking route via Class VI roads, as seen in "Walking Durham".
Old Landing (both sides of bridge).
Town Shipyard boat landing.
Mill Pond scenic area.
Doe Farm.
Bicentennial Park at Main Street and Mill Road.
Launching ramp at Adams Point.
Woodridge Tennis Courts.
Ballard Park.
Mill Road Triangle.
Woodridge Baseball/Soccer Facility

PROPERTY OWNED BY THE TOWN

BUILDINGS

Town Hall (Durham District Court, Museum)
Highway Department Garage
Highway Department Garage (sheds)
Sewage Treatment Plant and Addition in Progress
Sewage Pumping Station, Dover Road
Incinerator
New Town Office Building - 13-15 Newmarket Road
Hockey Warming Hut
Grease Handling Facility

LAND

Lot #55, Woodridge Road
Schoolhouse Lane, Town Garage Lot
Old Landing Road, 400' north side, 100' south side
Mill Pond Road Park
Land off Dame Road (approximately 30 acres)
Mill Pond Dam, north side
Police Building Lot, 40' x 50'
Tot Lot
Town Lot and land in Provost Development
Oyster River Park
Smith Chapel and two acres, Mill Pond Road
Littlehale Road Lot
Jackson Landing
Cedar Point, two shallow lots
Durham Point Road at intersection with Langley Road
Lee Pit
Well Site, four acres off U.S. Route 4 in Lee
Lot 27, Longmarsh Road - Beaver Pond Conservation Area
Conservation Land adjacent to Lot 27
Wiswall Road Dam Site
Spruce Hole Conservation Area
Doe Farm
Lot Nos. 79-83 -- Woodridge Development
Conservation Easement - Pond Area at Durham Point Road and Pincrest Lane
Conservation Purchase: Langmaid Farm, Longmarsh Road (Class VI area)
Blackhawk Lot #4



REMINDER---ONLY 96 MORE YEARS
UNTIL
THE DURHAM TIME CAPSULE IS OPENED!!!!

Public Works Department

The 1980 Public Works program centered around a combined maintenance and construction program with emphasis on our shim and seal program.

The year began in what was to be a "snowless" winter. Winter activity centers around three areas which are snow-removal, tree cutting and equipment maintenance, which includes painting, and rehabilitation of equipment. In the winter months, utilizing highway personnel all highway equipment is gone over and refurbished for another construction and maintenance program. This has been a long term program which is showing dividends in care of equipment and reduction in equipment maintenance costs.

At the conclusion of the winter of 1980, the highway department was able to reduce its 1980 budget request at the March Town Meeting due to the lack of snow.

The spring of 1980 included the cleaning up of the community which includes the annual spring cleanup, painting of crosswalks, replacement of signs, sweeping of all streets, repairing snow plow damage, grading dirt roads, and patching of all roads. This yearly clean-up program is concluded with the washing down of all streets in the downtown area the night before the Memorial Day festivities.

Whereas most people think that the winter season is our busiest time, it is quite to the contrary. June through mid-November are our busiest periods where we fight time to complete all projects before winter is upon us once more.

The month of June began with completing the paving, landscaping, and driveways on the newly reconstructed Faculty Road project. In past years, the public works department ditched, shimmed, and sealed about 6½ miles of roadway per year. It was decided this past year to do 13 miles of this work to prepare to spend 1981 on a total construction program of reconstructing Coe Drive. The seal program deserves comment due to unsatisfactory results in the cosmetic and roughness of the riding surfaces where the seal work was applied. With the rising prices of oil based seal products and EPA decision to eliminate oil base seals in 1982, a decision was made to go to a water based emulsion product called MS-2. Needless to say the product did not perform, which was also confirmed by other municipal and state agencies who used the product. At the present time, we are negotiating with the applicator and working with the State Highway Department and attempting to chart future decisions in our road seal program.

Construction projects which were completed during June through mid-November were as follows:

- The completion of the baseball-soccer field.
- The reconstruction of 1500 feet of new sidewalk on Mill Road with the upgrading of the roadway to provide bikelanes. The location of this project was between the railroad bridge and the Woodridge development.
- The sandblasting and painting of the Wiswall Bridge. This project culminating the completion of rehabilitation of this bridge.
- The placing of a number of catch basins in town to reduce drainage

problems.

- The paving of some 2,000 feet of Edgewood Road.
- The construction of guardrails at the intersection of Packers Falls Road and Bennett Road.

Ongoing maintenance projects during the months of June through mid-November include: sweeping of the downtown area twice weekly, maintenance of downtown lighting system, repainting of worn crosswalks, painting of street centerlines, regrading of dirt roads, roadside mowing, patching, repairing signs and assisting the water and sewer department in improvement projects of lines and hydrants.

The 1980 program concluded from mid-November to January 1st with our annual fall clean-up program, our snow removal planning and training program, preparation of sand and salt, and our wait for and anticipation of our first snow.

Refuse collection continues for all town households three days per week with some 1200 homes and businesses being served.

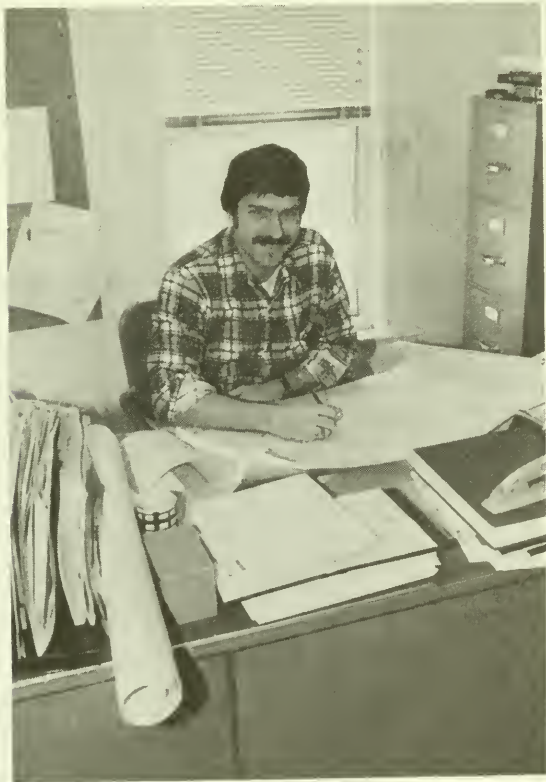
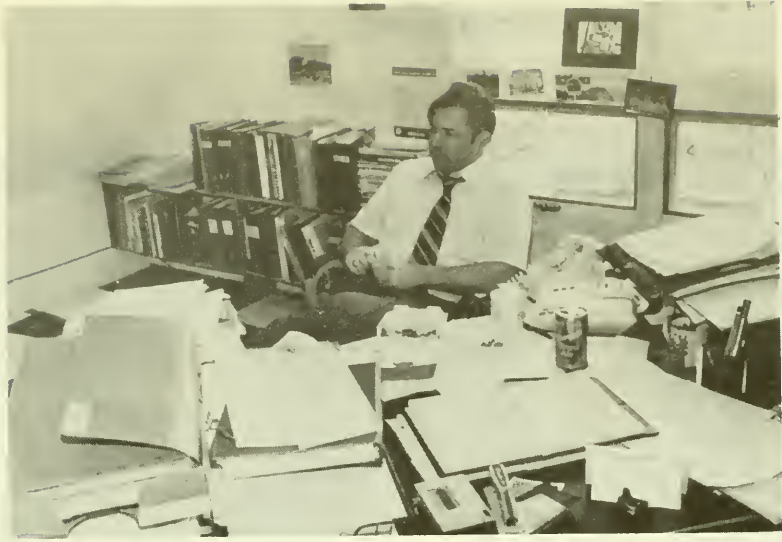
Our capital reserve program continues to be very successful not only from a performance standpoint but a reduction in equipment maintenance costs in 1980. The Town purchased jointly with the University a new street sweeper in 1980 which will do much to help keep our community clean.

In conclusion, although we have many projects and much to learn and improve the public works program is stable and becoming more and more predictable without increasing personnel and equipment. This stability can only be achieved with the following cooperation:

1. Comprehensive sub-division regulations and control mandated by the Planning Board to ensure new road and utility construction that will not cost the town large maintenance costs in the future.
2. The professionalism of the public works advisory committee to endorse sound capital improvement and a balanced maintenance on construction programs within the guidelines of the budget.
3. The Board of Selectmen who have approved the long run goals of the community and have guided to efficient operations, providing the services required to all citizens of the community.
4. The public works supervisors and personnel who provide the services rendered.

In conclusion, no public works program can be successful without the support of the above, and we can only thank those who gave us the opportunity and goals to provide services in an efficient manner.





Incinerator

August of 1980 marked the closing of our Durham Point Incinerator, and the start-up of the new Lamprey Regional Solid Waste facility which will burn solid waste and produce steam for the University of New Hampshire campus.

The Durham Point facility will be used for disposal of white metals, brush, leaves, tires, and stuffed goods which cannot be burned at the new Cooperative facility. The Town and University disposes of approximately 100+ tons of waste per week. The site will also be used for Durham's share of ash disposal, in accordance with our agreement with the Lamprey Cooperative.

The new hours at the Durham Point site are as follows: 7:00 A.M. - 3:30 P.M. each Monday, Wednesday and Saturday. Normal curbside collection waste will be accepted on Monday and Saturday, with the remaining items, including wet ashes, accepted on Wednesday only. All white metal goods coming into the Durham Point facility are being recycled and sold to a local firm.

1981 will mark the beginning of a planning stage for reevaluation of the Durham Point Road site, buildings, storage area, and disposal possibilities. A major consideration will be the long-term development of this site.

The traditional Annual Spring and Fall Clean-up Week will continue, with notices distributed to residents, and information given to local newspapers. We would like to thank all residents for their patience during our last Clean-up Week, which was interrupted by the largest snow storm of the season.





The Boston Post cane, symbolizing Durham's oldest resident, passes from Ower B. Durgin, Chairman of the Board of Selectmen, to 95-year-old Leon Hitchcock.

Lamprey Regional Solid Waste Cooperative

Your Directors of the Lamprey Regional Solid Waste Cooperative are pleased to report that the incinerator recovery plant is in operation and producing steam for the University of New Hampshire on a regular 24-hour, 7-day a week schedule. Since reporting to you at the time of your 1980 town meeting, your Directors are able to record substantial accomplishments in the completion of the plant's construction and in placing it in operation in accordance with our long range plans.

In preparation for completion of the major elements of the plant in late summer of 1980, your Directors and staff have developed a program for waste delivery by each town, the establishment of an organization for managing and operating the plant, the sale of steam, and the disposal of the residue ash. In the waste delivery system developed, a supplemental program was implemented through the acquisition of a 50,000 pound roll-on, roll-off truck capable of handling our ash removal containers for transfer to the two planned initial disposal areas at the Newmarket and Northwood dumps, and, in addition, would efficiently and economically pick up the roll-on, roll-off compactors from Lee, Northwood, Barrington and Greenland, those towns having installed a formal compactor station unit. It was found that the acquisition of the hauling unit would effectively reduce the cost of hauling refuse to the plant and result in major reduction in cost to the Cooperative as a whole at the same time in ash-removal and disposal.

To administer and manage the plant, your Directors have made arrangements with the Town of Durham to have its Public Works Director administer the plant's operation to include supervision of the operating personnel, the preparation of budgets, and detailed overall management under the general supervision of the Operations Committee of the joint Board of Directors. The plant personnel includes a plant superintendent, a mechanic-truck driver, two daily shifts of twelve hours each involving eight persons plus a daily clean-up crew. This organization operates the incinerator system, maintains records, and coordinates with the University's power plant staff who monitor the boiler and steam production elements of the plant. This organization also handles the collection of refuse from the transfer stations and the ash removal and disposal.

The waste delivery program for all other towns in the Cooperative, including both community owned packers and commercial haulers, has been organized for efficient and continuous delivery of waste with all units being weighed on the Cooperative's scales, with tonnage recorded for billing of the tipping fee to each community. To assist all the communities in the collection and the delivery program, a series of instructional memorandums were prepared including a complete set of guidelines detailing processable and non-processable waste, i.e., that which can be handled at the plant and that which must be disposed of at the regular dump sites. This latter item, of course, includes brush, construction materials, and other non-organic material. Further, a punch card system was prepared for each community to enable them to assign deliveries to either their own vehicles or contract haulers. Guidelines were also developed and issued to all hauling units with instructions for delivery, dumping, and emergency procedures. We have made arrangements with a commercial landfill operator to handle our waste in the event of a major shut-down of all units at the plant.

We had planned, at the time of our last report to you, to begin operation of the plant in August or September; however, due to economic conditions and delay in deliveries of critical items, we were not able to begin

the production of steam until November, although the furnaces' refractory linings were cured by charging and burning refuse in September. With the shake-down period still going on, we averaged over 200,000 pounds of steam per day for the month of December, this despite the unanticipated underrun in waste being generated and delivered by the twelve towns. This has been occasioned in part, as far as tonnage is concerned, by the removal of glass and cans under recycling efforts by many of the towns, as well as overall individual conservation measures in effect locally and nationally. To increase our current daily tonnage to the optimum of 55 to 60 tons per day, your Directors and the plant Administrator are working out arrangements to bring in those towns which indicated an interest in joining the Cooperative at the time of its formation, specifically, North Hampton, Eliot, and South Berwick, with firm agreement having been reached with the latter with deliveries beginning in late winter. In addition, other sources of processable waste are being explored with private haulers.

As required by federal and state regulations, we are preparing with the assistance of the State Office of Air Control and the Division of Solid Waste to make the required stack test for emissions control and ash content standards. Following this phase of the projects testing and acceptance, we expect to begin full operation and initiate the year's guarantee period. We are maintaining close liaison with the University through the joint Policy Committee which has been established under our agreement, and are exploring, with the University, additional uses for energy during the summer periods of low steam requirements.

The Directors, on December 30th, held a public hearing on a proposed budget, which has now been adopted and is being submitted to each member town showing its share of the total net operating budget. Because of the late start in producing steam, the tipping fee or net cost per ton is higher than anticipated. However, we are presently exploring two additional sources of revenue in addition to the increased quantities of waste. One of these avenues is a federal entitlement program which pays eligible operations such as ours a varying value of from three to six dollars per ton of waste burned, where it replaces oil as a source of energy. Further, our Administrator is working on a program to handle oil spill waste for the state on a fee basis. Both of these programs, if they come to fruition, will assist us in reducing the estimated cost per ton for operating the plant.

We are still working with all of the communities and the University in eliminating glass from the waste stream because of the net savings that will result by eliminating hauling it to the plant and processing it through the system.

The Directors of the Cooperative wish to express their deep appreciation for the assistance given their efforts by the University's staff as well as the officers and personnel of the cooperating towns. Every effort will be continued to keep the residents of the region informed of the progress in the collection, processing, and disposal of the waste which is being handled at the plant.

JOINT BOARD OF DIRECTORS

Albert Shiely, Barrington
Malcolm J. Chase, Durham, Chairman, L.R.S.W.C.
Mary Fecteau, Epping
Rance Collins, Greenland, Chairman, Op. Com.
Joseph P. Ford, Lee
Joseph B. Moriarty, Madbury, Member, Op. Com.
William Chick, Newfields
Paul DeRochemont, Newington
JoAnn Hauschel, Newmarket
Robert A. Low, Northwood, Member, Op. Com.

Edmund F. Jansen, Jr., Rollinsford
W. Douglas Scamman, Stratham, Secretary-Treasurer

Malcolm J. Chase, P.E.
Chairman
Lamprey Regional Solid
Waste Cooperative



Tree Warden

Our 1980 Arbor Day celebration was highlighted by the planting of a Hawthorne Tree by the Durham Garden Club to honor Mr. Radcliff Pike. The planting and ceremony took place on the hillside overlooking the river off of Old Landing Road. At another Arbor Day celebration which took place in Portsmouth, N.H., the State Forester presented Durham Town Officials with the Tree City--U.S.A. Award for the second year. This award continues to set Durham apart from other cities and towns in New Hampshire as being constantly foresighted and caring about our trees and esthetics.

This past year approximately 125 hazardous trees of various sizes were removed during our annual tree removal program. Approximately ninety percent of these trees were Elm trees which were infected with the dreaded Dutch Elm Disease. Sixty replacement trees were planted in different parts of Town.

Areas of Town which received special planting and landscaping attention this year were the new Father Lawless Ballfield complex where twenty pine trees 10'-12' high, donated by the State Urban Forestry Center, were planted to soften the lines of a large expanse of grassy area; the Jackson's Landing boathouse which received a landscape facelift; and finally, the new Durham Wastewater Treatment Facility which is being landscaped by the contractor under close scrutiny by the Town. The landscaping started in the fall of 1980 and should be completed this spring.

Trimming of all utility lines around Town by the Public Service Commission and New England Telephone Company which has been ongoing for approximately one year was completed in the spring of 1980. This program recurs approximately every five to ten years.

Due to Durham's highly regarded tree program I was asked to speak to two different groups in 1980. I presented a program at the State Urban Forestry Center in Portsmouth, New Hampshire and also at the Massachusetts Tree Wardens and Arborists Convention. Our tree program is also being used as an example in an educational film being produced by Cornell University on Urban Forestry.

Your tree Warden has also been involved in new subdivision and commercial proposals to ensure that the esthetics of an area are considered during construction.

Nova Scotia's Division of Forests and Lands visited Durham this year to view what is considered good examples of Urban Forestry as they are considering starting a similar program.

In 1981 we will be looking towards implementing a pruning and fertilization program to improve the growth of the many new trees we have planted and foster the growth of some of our older specimens.

With great concern I note that at the time of this writing our tree program for 1981 has been entirely deleted from the budget. Quite often when money becomes very tight, esthetics are usually the first to be deleted. I would hope that the long term benefits of a tree program would be recognized by the residents of Durham, and that this program be reinstated.

Guy Hodgdon
Tree Warden

Conservation Commission

1980 has been a year of accomplishment for the Conservation Commission, following extensive negotiations and preparations over the preceding years. Close ties and understanding have been established with the Planning Board to the extent that new subdivisions and other areas that could involve conservation aspects are now routinely called to our attention at an early stage so that our "input" can be made before plans are finalized. Six such instances occurred in 1980, three of which involved conservation interests. Walking easements were negotiated in each case.

Three dredge-and-fill applications were approved.

Based on a citizen complaint, it was determined that fill at the Town Landing on Oyster River was encroaching on marshland beyond the Town property lines. Improper fill was drawn back under the supervision of the Commission and boundary posts erected to prevent a recurrence.

Walking trails were laid out and cleared on the Langmaid property, purchased by the Commission two years ago. The field was subjected to a controlled burn to keep down weed species according to plan.

Purchase arrangements were completed, after extensive negotiations, on two particularly important parcels of land: a ten-acre strip connecting the Langmaid property with the Town Dump property, and a two-acre plot on the Lamprey River at the junction of Bennett Road and the Packers Falls Road. The former represents significant progress on the "Crommet Creek Corridor." This is the green belt from the center of town to Great Bay which the Commission was instructed to acquire several years ago.

The Packers Falls property represents town owned access to the Lamprey River.

Work is continuing on the publication of the inventory of outdoor recreational areas prepared last year by Chris Simmers.

Owen Durgin, Selectmen Representative
Lincoln Peirce, Planning Board
Herbert W. Jackson, Chairman
Oliver P. Wallace
Walter W. Cheney
John W. Hatch
Ronald Willoughby



Historic District Commission

The highlight of 1980 was the placing of Durham's Historic District on the National Register of Historic Places. This placement was the result of the efforts of Mrs. Alice Marshner, past Chairperson of the Commission.

The National Register is the official Federal listing of historic buildings and objects worthy of preservation. HUD Historic Preservation Loans are available for rehabilitation of residential properties. Tax incentives are provided for rehabilitation of privately owned commercial buildings. In addition, registered properties may be considered for Federal matching grants-in-aid for preservation and rehabilitation.

The purpose of the Commission is to work with owners of dwellings within the District to promote the preservation of Durham's structures that have historical and architectural value. In the months ahead we look forward to providing detailed information to the owners within the Historic District.

Thomas B. Moriarty, Jr.
Chairman



Water Department

Durham residents on the Town water system used 74,795,774 gallons of water in 1980. This was a reduction of some 7,157,226 gallons consumed in 1979. All water consumed in the Town is purchased from the University of New Hampshire Water Treatment Plant.

The cost of water in 1980 was \$1.00 per 748 gallons purchased, with no projected increase for 1981.

In 1980 the Water Department showed a profit for the first time in many years, the amount being \$7,851.35, leaving a retained earnings deficit of only \$11,220.14. Other money available to the Water Department is an accumulative trust fund of \$39,933.80 for capital expenditures.

The operating budget for 1981 of \$113,457.00 remains essentially the same as the 1980 items. The inflationary costs are being offset by the reduction of bonding payments on the construction of the water tower. It must be emphasized that the current water budget has no money for replacement or expansion of the existing system; however, it is hoped that with the reduction in bonding payments we will be able to plan for improvements in the near future.

Areas presently being reviewed for replacement are lines on Old Landing Road, Sauer Terrace, Glassford Lane, and Mill Road.

Two improvements made to the water system in 1980 were the installation of a new hydrant opposite the Post Office for fire flow, and the installation of an eight-inch gate on Madbury Road for better flow control when the system needs to be isolated for repairs. Other maintenance to the system includes flushing of all hydrants annually, meter repairs, and monitoring of the water tank.

There were a total of seven new water services in 1980. The Water Department encountered five water breaks, which is considered a yearly average, with the most noteworthy break being discovered under the College Brook at Mill Road. During the past year we were experiencing an unusual increase in loss of water, and after extensive searching found the leak running into the College Brook. With the repair of this line, our unaccountable water losses will be substantially reduced.

The future objectives of the Water Department are to plan with the University to economically improve the quality and quantity of our water for community use, extension of the existing system to sufficient size and pressure to accommodate domestic use and fire flow requirements; assure construction of new lines with quality materials to insure longer use, and to keep the existing system on a maintenance program, thus avoiding unplanned major repairs.

1975 WATER TOWER CONSTRUCTION
BOND ISSUE

Original Issue \$515,000.00, April 1, 1975, Payable in 20 Years
Interest 6.4% due April 1 and October 1
Annual principal payment \$30,000.00,
due April 1, 1976, 1977, 1978
Annual principal payment \$25,000.00 due April 1, 1979
Final Payment April 1, 1995
Principal and Interest paid by Water Department Revenues

| <u>YEAR</u> | <u>PRINCIPAL</u> | <u>INTEREST</u> | <u>TOTAL</u> |
|-------------|------------------|-------------------|---------------|
| 1975----- | \$----- | \$-16,400.00----- | \$--16,400.00 |
| 1976----- | 30,000.00----- | 32,000.00----- | 62,000.00 |
| 1977----- | 30,000.00----- | 30,000.00----- | 60,000.00 |
| 1978----- | 30,000.00----- | 28,160.00----- | 58,160.00 |
| 1979----- | 25,000.00----- | 26,400.00----- | 51,400.00 |
| 1980----- | 25,000.00----- | 24,800.00----- | 49,800.00 |
| 1981 | 25,000.00 | 23,200.00 | 48,200.00 |
| 1982 | 25,000.00 | 21,600.00 | 46,600.00 |
| 1983 | 25,000.00 | 20,000.00 | 45,000.00 |
| 1984 | 25,000.00 | 18,400.00 | 43,400.00 |
| 1985 | 25,000.00 | 16,800.00 | 41,800.00 |
| 1986 | 25,000.00 | 15,200.00 | 40,200.00 |
| 1987 | 25,000.00 | 13,600.00 | 38,600.00 |
| 1988 | 25,000.00 | 12,000.00 | 37,000.00 |
| 1989 | 25,000.00 | 10,400.00 | 35,400.00 |
| 1990 | 25,000.00 | 8,800.00 | 33,800.00 |
| 1991 | 25,000.00 | 7,200.00 | 32,200.00 |
| 1992 | 25,000.00 | 5,600.00 | 30,600.00 |
| 1993 | 25,000.00 | 4,000.00 | 29,000.00 |
| 1994 | 25,000.00 | 2,400.00 | 27,400.00 |
| 1995 | 25,000.00 | 800.00 | 25,800.00 |
| | <hr/> | <hr/> | <hr/> |
| | \$515,000.00 | \$337,920.00 | \$852,920.00 |

Sewer Policy Committee

The Sewer Policy Committee held several meetings during the past year. Matters considered early in the year were budget, progress made on the secondary treatment plant, and needs relative to interceptor installations. A proposal was presented by Mr. Walter Cheney for sewer interceptor and service main extensions to serve property east of the Durham by-pass and towards Canney Road. Mr. Cheney was asked to provide more specific information and data on which an opinion could be based.

Hoyle, Tanner and Associates, engineers for the Town, are in the process of developing a plan for interceptor improvements and new installation locations to serve the Town as its growth continues. Reports of progress have been made at Committee meetings. The most critical locations involve relocation of the College Brook Interceptor between the Memorial Union Building and the Railroad underpass, and the Ritzman Laboratory Pumping Station. A critical area needing interceptor service is the Orchard Drive area. The recommendations of the engineers doing this study will be available in the near future.

The Committee met a number of times to review and revise the Sewer Ordinance so as to better meet requirements of the Environmental Protection Agency, the State Water Supply & Pollution Control Commission, and the local situation. An extensive revision in language in order to produce a more readily understood Ordinance was made and submitted to the Selectmen.

The Committee greatly appreciates the leadership of Mr. George Crombie, Public Works Director for the Town, in keeping us informed on various matters of concern, and for his help in the revision of the Sewer Ordinance.

SEWER POLICY COMMITTEE
Henry A. Davis, Chairman
Herbert W. Jackson
Paul Bishop (UNH)
Owen B. Durgin (Rep. Selectmen)



**1964 Sewer Construction
Bond Issue¹**

\$1,000,000 Payable in 20 Years
Interest 3% due March 1 and September 1;
\$50,000 payment on principal due September 1

| Year | Total Payment Principal and Interest | Grant (C-29) ² | U.N.H. Share ³ | Town Share |
|------|---|---------------------------|---------------------------|------------|
| 1965 | 80,000.00 | | 15,138.55 | 64,861.45 |
| 1966 | 78,500.00 | 50,712.00 | 14,854.65 | 12,933.35 |
| 1967 | 77,000.00 | 30,287.00 | 14,570.80 | 32,142.20 |
| 1968 | 75,500.00 | 31,155.00 | 14,286.96 | 30,058.04 |
| 1969 | 74,000.00 | 30,603.00 | 14,003.11 | 29,393.89 |
| 1970 | 72,500.00 | 30,051.00 | 13,719.26 | 28,729.74 |
| 1971 | 71,000.00 | 29,499.00 | 13,435.41 | 28,065.59 |
| 1972 | 69,500.00 | 28,947.00 | 13,151.57 | 27,401.43 |
| 1973 | 68,000.00 | 28,395.00 | 12,867.72 | 26,737.28 |
| 1974 | 66,500.00 | 27,843.00 | 12,583.87 | 26,073.13 |
| 1975 | 65,000.00 | 27,291.00 | 12,300.03 | 25,408.97 |
| 1976 | 63,500.00 | 26,739.00 | 12,016.18 | 24,744.82 |
| 1977 | 62,000.00 | 26,187.00 | 11,732.33 | 24,080.67 |
| 1978 | 60,500.00 | 25,635.00 | 11,448.49 | 23,416.51 |
| 1979 | 59,000.00 | 25,083.00 | 11,164.64 | 22,752.36 |
| 1980 | 57,500.00 | 24,531.00 | 10,880.79 | 22,088.21 |
| 1981 | 56,000.00 | 23,979.00 | 10,596.95 | 21,424.05 |
| 1982 | 54,500.00 | 23,427.00 | 10,313.10 | 20,759.90 |
| 1983 | 53,000.00 | 22,875.00 | 10,029.25 | 20,095.75 |
| 1984 | 51,500.00 | 22,323.00 | 9,745.41 | 19,431.59 |
| 1985 | | 21,750.00* | | |

TOTALS:

\$1,315,000.00 \$557,312.00 \$248,839.07 \$530,598.93

Balance payable from Town funds January 1, 1974 \$250,275.96

*State was one year late in starting its payment on grant. Credit to General Funds.

¹This bond issue covered six different contracts in improving and extending the sewer system. The University shared in the cost of the construction contracts which benefited the University. See agreements for payment and operation in official Town files.

²From schedule on file from State agency.

³UNH is billed annually for its share by the Town.

**1968 College Brook
Interceptor Renewal Project**

PROJECT C-51
(See 1972 Town Report)

REIMBURSEMENT AND PAYMENT SCHEDULE

| <u>YEAR</u> | <u>REC'D FROM STATE</u> | <u>TOTAL PAID</u> |
|-------------|-----------------------------|-----------------------|
| 1969----- | \$--5,511.00----- | \$--15,516.70----- |
| 1970----- | 16,700.00----- | 15,600.00----- |
| 1971----- | 15,709.00----- | 15,200.00----- |
| 1972----- | 15,416.00----- | 14,800.00----- |
| 1973----- | 15,124.00----- | 14,400.00----- |
| 1974----- | 14,464.00----- | 14,000.00----- |
| 1975----- | 14,050.00----- | 13,600.00----- |
| 1976----- | 13,637.00----- | 13,200.00----- |
| 1977----- | 13,224.00----- | 12,800.00----- |
| 1978----- | 12,810.00----- | 12,400.00----- |
| 1979----- | 12,398.00----- | 12,000.00----- |
| 1980----- | 11,984.00----- | 11,600.00----- |
| 1981 | 11,571.00 | 11,200.00 |
| 1982 | 11,158.00 | 10,800.00 |
| 1983 | 10,750.00 | 10,400.00 |

Final Payment December 1, 1983.

1971 Grease Handling Facilities Project

SERIAL NOTE ISSUE

4%

| | |
|--------------------------|-----------------------|
| Amount of Original Issue | \$83,000.00 |
| Date of Original Issue | December 29, 1972 |
| Principal Payable Date | December 1 |
| Interest Payable Dates | June 1 and December 1 |
| Payable at | Durham Trust Company |

| | <u>Principal</u> | <u>Interest</u> |
|-----------------|-----------------------------|--|
| 1972 | -----\$-5,533.33 | -----None-----Issued-6-Paid-Dec.-29 |
| 1973 | -----5,533.33 | -----2,840.46-(11-months) |
| 1974 | -----5,533.34 | -----2,877.33 |
| 1975 | -----5,533.33 | -----2,656.00 |
| 1976 | -----5,533.33 | -----2,434.67 |
| 1977 | -----5,533.34 | -----2,213.33 |
| 1978 | -----5,533.33 | -----1,992.00 |
| 1979 | -----5,533.33 | -----1,770.67 |
| 1980 | -----5,533.34 | -----1,549.33 |
| 1981 | 5,533.33 | 1,328.00 |
| 1982 | 5,533.33 | 1,106.67 |
| 1983 | 5,533.34 | 885.33 |
| 1984 | 5,533.33 | 664.00 |
| 1985 | 5,533.33 | 442.67 |
| 1986 | 5,533.34 | 221.33 |



Waste Water Treatment Facilities

During 1980 the Wastewater Treatment Plant processed 288,350,000 gallons of sewerage, for an average of 790,000 gallons per day. Responsibilities other than the operation of the plant include the maintenance of all sewer lines and the three pumping stations located at Oyster River Road, the Ritzman Lab on the UNH campus, and the main Dover Road pumping station for all sewerage in the Town.

The initial operation of our new Secondary Treatment Plant began in October of 1980, providing treatment for both Town and University sewerage. By December of 1980 the plant was achieving the quality of effluent required by our federal discharge permit.

New staffing of the plant included a lab operator and a plant maintenance worker, bringing the total number of employees to four.

Since construction began in the spring of 1978, it has been difficult to keep any sense of consistent operation. However, Mr. Duane Walker, our plant operator, should be commended for his professionalism throughout the construction phase of our new facility.

Our pilot composting facility on Route 4 was closed during 1980 and the entire operation moved to our new treatment-composting facility. We will begin composting as part of the total treatment process in 1981. Compost was once again used by Town residents, University personnel, and the Town as a soil conditioner. We wish to thank the University School of Life Science and Agriculture for permission to use the Route 4 site for our research work.

1981 will be a period of many frustrations and accomplishments at our new facility as it is first put on line; however, it is anticipated that by the end of 1981 we will have a facility which will not only remove 95% of solids, compared to 45% in the old facility, but we will convert these solids into a viable product that can then be placed back onto the land. Dr. Herbert W. Jackson stated, "Durham's most valuable resources -- water and land -- will be healthier and prettier in the years to come."

It is hoped that all residents will plan to attend our Open House in the Spring to tour Durham's new integrated Wastewater Treatment/Composting facility.

Building Inspector

| | <u>1979</u> | <u>1980</u> |
|---|----------------|-------------|
| TOTAL PERMITS PROCESSED: | 127 | 112 |
| Permits still in suspense: | 1 | |
| Permits Denied: | <u>2</u> | |
| | <u>-12</u> | <u>-3</u> |
| Net Permits Granted: | 115 | 109 |
| BREAKDOWN: | | |
| Residential Construction (new homes) | 13 | 12 |
| Residential Construction (additions, family rooms, porches, garages, utility buildings, etc.) | 49 | 48 |
| Commercial construction (new business, renovations to existing businesses) | 15 | 13 |
| Fraternity Renovation | 1 | |
| Solar Construction | 5 | 5 |
| Horse barns | 2 | 2 |
| Greenhouses | 3 | 1 |
| Swimming Pools | 4 | 1 |
| Signs | 11 | 14 |
| Fences | 5 | 2 |
| Demolition | 1 | 2 |
| Miscellaneous | <u>6</u> | <u>9</u> |
| TOTAL PERMITS ISSUED: | 115 | 109 |
| TOTAL PERMIT(S) VALUATION: | | |
| 1980: | \$1,165,706.00 | |
| 1979: | \$1,393,018.00 | |

Trustees of Trust Funds

There were nineteen burials in the Durham Cemetery in 1980, of which six were cremains. Already there are five awaiting spring burial. Nine lots have been sold. Due to the dry summer, maintenance has been minimized, but appearance has been good. Well water was not available during the drought. Patrons and visitors have been cooperative in using our trash facilities. Grading and ditching the main roadside area and paving the entrance roadway has greatly improved the entrance.

The Smith Chapel has had five weddings between May and October, mostly by UNH students who have discovered this attractive spot.

With the Town voting unanimously for the restoration of neglected cemeteries, an attempt was made to improve as many as possible. A Work/Study assistant, shared with the Town Highway Department, proved a blessing. She worked well alone and could even follow a map to reach a hard-to-find site. In all areas we tried to use a "clean earth" treatment--cutting large trees, treating to discourage poison ivy and brush growth, re-setting fallen markers, repairing broken ones, and cleaning them. Granite fence posts were straightened and iron fence rods painted. The University assisted in two graveyards on UNH property by cutting large trees.

The Trustees hope \$500 will again be voted for 1981. We have 49 cemeteries classified as abandoned and this is a small sum to help insure our continued recognition and care for a significant part of the Town's history.

At the invitation of the Durham Historic Association, a state meeting of the New Hampshire Old Graveyard Association was held here in August in the form of a workshop within the Schoolhouse Lane Cemetery. A professional from Barre, Vermont, demonstrated techniques we may use in maintenance, and methods of resetting, repair, cleaning, rubbing, spraying and burning were observed. As this cemetery is within the Historic District and is a National Historic Site, it is hoped that State/Federal funds may be appropriated to restore completely this 1796 site, perhaps as part of our 250th anniversary.

The President of the New Hampshire Old Graveyard Association is Robert F. Burnham, now of Hinsdale, but from Durham's long line of Burnhams. The Association has sent letters to all of the New Hampshire towns and cities informing them of the procedure to appropriate funds for cemetery restoration and also of the new state statute prohibiting any rubbing of slate or marble gravestones, unless permission is granted by a town official. Other states have more strict laws, for much damage can be done by inexperienced rubbers.

Funds from the former George Ffrost Temperance Funds, now used for drug education, have been allocated to Oyster River School District for helpful literature. A very special ceremony was held at the Odiorne graveyard beside Piscataqua Road in August. This was sponsored by the Wisconsin Chapter of Daughters of the American Revolution to honor the memory of Maria Wilder Ragan. Miss Wilder migrated westward as a girl, returned to die in Durham, but was buried in an unmarked grave. As she was the daughter of a Revolutionary soldier, she at last received this distinction. Durham has six "daughters" buried in town, too! We try to have flags beside the graves of their fathers!

Durham has, in addition to the funds for the Town Cemetery, 25 other separate cemetery trusts and four individual trusts for special purposes.

No new ones were added in 1980, but proceeds of lot sales added \$2,225 to the Cemetery Fund and a \$500 generous gift from Douglas Erickson to the Captain Edward Griffiths Trust. Except for the cost of a new fence around the Town cemetery, investment income exceeded operating expenses; and there was no charge to the Town for any of the trusted cemeteries. However, charges for maintenance work by the Town are rising faster than the income of the trusts. If this continues, it will be necessary in the not distant future for the Town to grant supplemental budget help.

The Trustees of Trust Funds also invest and report on Town Capital Reserve Funds for Highway and other purposes. At the end of 1980, these totaled \$164,053.38 and had income during the year of \$14,322.25.

Herbert Jackson '81
Frederick C. Ober '80
Philip A. Wilcox '82



REPORT OF TRUSTEES OF TRUST FUNDS 1980
P R I N C I P A L

I N C O M E

| Name of Trust Fund | Purpose of Fund | How Invested | Balance Beginning of Year | New Funds Created | Balance End of Year | Balance Beginning of Year | Income During Year | Expended During Year | Balance End of Year | |
|--|------------------|--------------------|---------------------------|-------------------------|---------------------|---------------------------|--------------------|----------------------|---------------------|--|
| 25 Separate Trust Funds | Cemetery Care | Common Trust Fund | 9,499.26 | 500.00 | 9,999.26 | 2,198.31 | 1,106.13 | 796.78 | 2,507.66 | |
| Smith Town Improvement Fund | Town Improvement | Common Trust Fund | 5,000.00 | | 5,000.00 | 1,646.15 | 613.49 | 343.67 | 1,915.97 | |
| TOTAL OF TRUSTS 100% IN COMMON TRUST FUND: | | | 14,499.26 | 500.00 | 14,999.26 | 3,844.46 | 1,719.62 | 1,140.45 | 4,423.63 | |
| OTHER TRUST FUNDS: | | | | | | | | | | |
| 1881 - George Frost | Education | Bonds/Common Trust | 3,250.00 | | 3,250.00 | 980.46 | 197.65 | | 1,178.11 | |
| 1909 - Olinthus Doe | Care of Farm | Bonds/Common Trust | 4,586.44 | | 4,586.44 | 3,803.45 | 693.82 | 41.60 | 4,455.67 | |
| 1927 - Town Cemetery | Cemetery Care | Bonds/Common Trust | 28,383.36 | 2,225.00 | 30,608.36 | 1,777.75 | 2,937.65 | 4,673.39 | 42.01 | |
| 1963 - Smith Chapel | Chapel Care | Bonds/Common Trust | 5,527.12 | | 5,527.12 | 46.99 | 631.75 | 636.38 | 42.36 | |
| TOTAL OF ALL TRUSTS: | | | 56,246.18 | 2,725.00 | 58,971.18 | 10,453.11 | 6,180.49 | 6,491.82 | 10,141.78 | |
| CAPITAL RESERVE AND CONSTRUCTION FUNDS | | | | | | | | | | |
| 1953 Capital Reserve | Highway Dept. | Savings Account | 52,287.54 | (2,893.54) 35,000.00 | 84,394.00 | 13,627.68 | 6,139.30 | 13,627.68 | 6,139.30 | |
| 1953 Capital Reserve | Fire Dept. | Savings Account | 5,837.94 | | 5,837.94 | 4,634.61 | 1,152.14 | | 5,786.75 | |
| 1971 Capital Reserve | Incinerator | Savings Account | 4,839.01 | | 4,839.01 | 3,131.09 | 876.87 | | 4,007.96 | |
| 1972 Capital Reserve | Parks & Rec. | Savings Account | 1,000.00 | | 1,025.33 | 469.28 | 161.36 | | 630.64 | |
| 1954 Capital Reserve | Sewer Dept. | Savings Account | 1,025.33 | | 1,025.33 | 1,496.48 | 277.71 | | 1,774.19 | |
| 1964 Capital Reserve | Water Dept. | Savings Account | 20,000.00 | | 20,000.00 | 15,975.97 | 3,957.83 | | 19,933.80 | |
| 1967 Capital Reserve | Conservation | Savings Account | 23,012.61 | (16,085.19) | 6,927.42 | 3,914.81 | 1,757.04 | 3,914.81 | 1,757.04 | |
| TOTALS: | | | \$ 108,002.43 | \$ 16,021.27 | \$ 124,023.70 | \$ 43,249.92 | \$ 14,322.25 | \$ 17,542.49 | \$ 40,029.68 | |

Planning Board

New members of the "Planning" Board sometimes decide its name is ironic. Given the nature of our work, it might better be named the "Reacting" Board. With experience, however, most eventually recognize that the two names are not necessarily in conflict, but that planning is at least partially a reactive process. The Planning Board spends most of its time mediating between the immediate demands of individual applicants and the long term objectives described in the Comprehensive Town Plan.

The Planning Board generally meets on each Wednesday evening (excluding the fifth week) of a given month. Most of our work involves examination and evaluation of proposals originated by citizens or developers. Such may involve subdivision, a modified use, or a change in dimensions of property lying within town boundaries. Each application requires at least one public hearing, discussion and debate among board members, and a vote to approve or reject the application.

General economic conditions have suppressed building activity in Durham during the past two years. Only twelve building permits for new residential construction were issued in 1980 and thirteen in 1979. This compares with forty-three in 1978 and an average of thirty for each of the previous five years.

Although building activity has been slight, more than twenty subdivision applications were reviewed by the Board in 1980. Most of these were so-called "limited" subdivisions in which an existing lot is divided into two parcels. This created twenty new lots in town, seventeen of them suitable for houses. No major subdivisions were submitted in 1980, but there were administrative activities pertaining to three applications of the previous year, involving a total of sixty-nine new lots. Conceptual plans for one large, long-range development have been presented to the Board and aired at a public hearing. Formal application is anticipated early in 1981.

Eight requests for site review were sent to the Board in 1980. These ask approval for non-residential or unusual use of a given lot. Requests this year ranged from one for the keeping of bees to another for the keeping of a horse. Proposed commercial uses included an arts center, elderly housing, a travel agency, a gravel pit and an office for professional and personal services.

Planning Board and citizen reactions to the various subdivision and site review applications have produced three zoning articles for the 1981 Town Meeting. These comprise of three ballot articles printed in the warrant, elsewhere in this report.

The original 1969 town plan was re-evaluated and revised in 1979. A summary of the revised plan, along with the official zoning map, is included with the Town Report.

This year, four members concluded their service with the Board. They were Rebecca Frost and Stephen Roberts whose Planning Board terms expired; Maryanna Hatch whose term as Selectman expired, and David Littlefield, the Planning Assistant, who accepted a full-time position within the Public Works Department.

Even with the congenial relationship that exists among board members, there have been disagreements on several controversial decisions. We

have also, on occasion, found ourselves at odds with various citizens present at hearings and meetings. In retrospect, we can be thankful for the opportunity to participate in this democratic process. One can hardly serve in this role without appreciating the wisdom and work of past town citizens and officials. We hope our efforts of 1980 have been of similar calibre.

DURHAM PLANNING BOARD

Peter Handy (Secretary)
Gail Ulrich (Chairman)
Alden Winn (Selectman)
Pat Samuels
Bob Holland
Lincoln Peirce
Jerry Taube

PROFESSIONAL STAFF

George Crombie (Public Works Director)
David Walker (Planning Assistant)
Anita Mundy (Clerk)



Oyster River Home Health Association

The Oyster River Home Health Association is a Medicare certified, voluntary, non-profit organization which has served the four towns of Durham, Lee, Madbury and Newmarket since 1967. It is governed by a Board of Directors composed of five representatives from each town.

The agency's goal is to promote health in the community, prevent disease and to provide professional nursing and therapy services on a part-time basis either in the patient's home or at agency sponsored clinics.

CARE OF THE SICK PROGRAM

The agency staff of seven registered nurses, a registered physical therapist and an occupational therapist visit the sick at home to provide care as needed. Physicians' orders are followed. In this past year, a home health aide service was added and aides are now available to assist with personal care needs. Medicare, private insurance and Medicaid coverage is available for home visits provided certain criteria are met. No one in need is denied service because of inability to pay.

MATERNAL CHILD HEALTH PROGRAM

This program is funded in part by a grant from the State of New Hampshire Department of Health and Welfare with 50% match from town appropriations. No charge is made to the individual.

1. Well Child Clinics. Clinics are held twice a month providing physical examinations and immunizations for children up to first grade age. Clinics are staffed by a pediatrician, a pediatric nurse practitioner and agency nurses.

2. Dental Screening Clinics. Semi-annual dental prophylaxis for children 3-6 years who are enrollees in the Well Child Clinics. Examination by State Dental Bureau Hygienists and referral to local dentists.

3. New Born Visits. Home visits to each newborn to provide guidance to new mothers.

4. Assistance in Staffing of State Pediatric Specialty Clinics.

5. Assistance to School Nurses as requested.

6. Health Supervision and Teaching in Local Day Cares as requested.

ADDITIONAL SERVICES PROVIDED BY AGENCY

1. Tuberculosis Control. Monitoring of patients as directed by the Bureau of Communicable Diseases.

2. 4-in-1 Adult Screening.

3. Office visits for B.P. checks and simple treatments.

4. First aid for Durham Town Employees.

In addition to insurance payments, patient fees and State Grants, funding for the agency is provided by appropriations from the member towns, contributions from individuals and memorial gifts.

Agency offices in the Durham Town Hall are open Monday to Friday 8:00 a.m. to 4:00 p.m. For information call 868-5055.

STAFF

| | |
|-------------------------|----------------------------|
| Administrative Nurse: | Suzann Griffith, R.N. |
| M.C.H. Coordinator: | Dorothy M. Zimmerman, R.N. |
| Registered Nurses: | Kathleen M. DeLong, R.N. |
| | Linda L. Phinney, R.N. |
| | Susan B. Sears, R.N. |
| | Jean C. Temple, R.N. |
| | Judith B. Waleryszak, R.N. |
| Physical Therapist: | Lillian B. Charron, R.P.T. |
| Occupational Therapist: | Leslie F. Hollweg, O.R.T. |
| Office Manager: | Edith L. Harriman |
| Secretary: | Marion M. Bartlett |

BOARD OF DIRECTORS

Durham

Dorothy F. Coburn
 Mrs. Peter Handy
 W. Kent Martling
 William L. Prince
 Mrs. H. Hollis Wooster

Lee

Paul M. Choate
 Mrs. Ralph H. Granger
 Mrs. Barry Hutchinson
 Harvey S. Johnson, D.D.S.
 Everett B. Sackett

Madbury

Mrs. C. Thomas Crosby
 Mrs. Frederick E. Drew, Jr.
 Mrs. Joseph B. Moriarty, Jr.
 Edna White-O'Sullivan
 Mrs. Roger C. Temple

Newmarket

Mrs. Joel F. Koch
 Theresa Manley
 Mrs. Robert Turcotte
 Mrs. Frank Schanda
 Mrs. Lawrence Yeaton

STATISTICAL SUMMARY - JULY 1, 1979 to JUNE 30, 1980

UNITS OF SERVICE

| | <u>CARE OF THE SICK PROGRAM</u> | | | | | <u>M.C.H. PROGRAM</u> | | | <u>GRAND TOTAL BOTH PROGRAMS</u> |
|-----------|---------------------------------|-------------|-------------|-------------|-------------|-----------------------|---------------------------------|-----------------------------------|----------------------------------|
| | <u>R.N.</u> | <u>P.T.</u> | <u>O.T.</u> | <u>S.W.</u> | <u>AIDE</u> | <u>Home Visits</u> | <u>Well Child Clinic Appts.</u> | <u>Child Dental Clinic Appts.</u> | |
| DURHAM | 880 | 549 | 46 | 2 | 83 | 99 | 98 | 14 | 1771 |
| LEE | 268 | 203 | 7 | 7 | 28 | 107 | 93 | 8 | 721 |
| MADBURY | 150 | 16 | 0 | 22 | 18 | 39 | 28 | 7 | 280 |
| NEWMARKET | <u>748</u> | <u>186</u> | <u>20</u> | <u>16</u> | <u>0</u> | <u>135</u> | <u>368</u> | <u>67</u> | <u>1540</u> |
| | 2046 | 954 | 73 | 47 | 129 | 380 | 587 | 96 | 4312 |

FINANCIAL STATEMENT

| <u>REVENUE</u> | ACTUAL <u>7/1/78-6/30/79</u> | ACTUAL <u>7/1/79-6/30/80</u> | BUDGET <u>7/1/80-6/30/81</u> |
|-------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Patient Services | \$58,076.35 | \$55,025.00 | \$72,323.00 |
| Less Scaling | <u>3,436.40</u> | <u>3,576.80</u> | <u>3,500.00</u> |
| Net Patient Services | 54,639.95 | 51,448.20 | 68,823.00 |
| Town Grants | 10,121.00 | 10,121.00 | 11,098.00 |
| Federal, State & Other Grants | 5,985.47 | 8,313.00 | 9,995.00 |
| Donations & Gifts | 2,506.40 | 3,081.99 | 2,500.00 |
| Interest & Miscellaneous | <u>895.52</u> | <u>1,313.34</u> | <u>1,200.00</u> |
| | \$74,148.34 | \$74,277.53 | \$93,616.00 |
| | | | |
| <u>EXPENDITURES</u> | | | |
| Personnel Expenses | | | |
| Salaries | \$52,806.02 | \$58,671.31 | \$70,875.00 |
| F.I.C.A. Taxes | 3,288.05 | 3,596.61 | 4,350.00 |
| Travel | 2,455.81 | 2,622.72 | 3,000.00 |
| In-Service Education | 382.14 | 290.00 | 300.00 |
| Insurance | 1,223.17 | 1,779.00 | 1,400.00 |
| Contract Services | 802.12 | 5,903.97 | 9,756.00 |
| General Operating Expenses | 5,304.02 | 5,956.77 | 5,122.00 |
| Interest on Loans | <u>275.12</u> | <u>-0-</u> | <u>-0-</u> |
| | \$66,536.45 | \$78,820.38 | \$94,803.00 |

Parks and Recreation Committee

Work on the Town Recreation complex located on Fogg Drive was completed this year and dedication ceremonies were held on September 20, 1980. The complex was named the Father Lawless Playing Field in recognition of the late priest's fine work with the youth of Durham and the monies he willed for use in developing recreation facilities for the Town. The facilities at Fogg Drive include four tennis courts, and a practice court, two baseball fields and an international size soccer field. Full utilization of the facilities are envisioned from spring to late autumn each year.

As a result of the long spell of cold weather this winter, ice conditions at the skating rink have been superb, resulting in heavy utilization. The Committee implemented schedule changes in January to provide more time for recreational skating during evening hours -- 8 p.m. to 10:15 p.m., Tuesdays and Thursdays. This is a compromise between hockey schedules and recreation skating schedules and has been well received by both groups.

Use of Oyster River Park and the Jackson Landing boat launching ramp increased notably this year.

The Committee is concerned about the future of the Downtown Beautification Program which was started six years ago. Like everything else the cost of maintaining this program has increased with inflation. The current trend to trim municipal expenditures and fund only essential services tends to place this program in jeopardy. However, it is hoped that compromises in cost will be made so the program can be continued, if even at a reduced level.

The Committee wishes to express its appreciation for the assistance rendered by Mr. George Crombie and Mr. Guy Hodgdon in Parks and Recreation matters. These gentlemen have been cheerfully cooperative and have devoted much of their free time toward making Parks and Recreation programs successful.

Joseph Fleming, Chairman
Richard Myers, Secretary
Michael O'Neil
Ellen Wardlaw
Frank Ronan
Theodore Finnegan, Selectmen's Rep.



Health Officer

No serious communicable disease outbreaks were reported to the Health Officer during the year. Major activities included inspection and approval of septic tank systems for new homes not serviced by the Durham sewerage system, action to correct several faulty private sewage systems, investigation of a number of sanitation, health, and nuisance complaints, inspection of restaurants, food vans, stores, foster homes and day care centers, approval of International Certificates of Vaccinations for foreign travel, and communications and meetings with members of the State Division of Health and the New Hampshire Water Supply and Pollution Control Commission.

To assist the Board of Health and the Planning Board in considering whether more stringent regulations for the approval of septic tank systems would be advisable for the Town, information was obtained from health officers of towns and cities in Strafford and Rockingham Counties regarding their current regulations. This information, together with our own past experiences, will be used to determine the need to provide additional requirements for the construction of such systems in Durham.



Durham Public Library

Children's Department

Children who visited the Library during 1980 were able to participate in a variety of activities. Throughout the year there were story times for two and three year old children with their parent(s). There were after-school film programs early in the year, and film programs for pre-schoolers toward the end of the year (these were especially popular with local day care centers and attendance was high). The summer craft program and special holiday craft programs were also very well attended. But by far the most popular attraction was the Halloween Haunted House to which more than 200 children (and mothers) came in costume.

Until school let out for the summer, Mrs. Weeks' and Mrs. Hershon's fifth grade classes and Mrs. Zelonis' third/fourth grade class visited regularly for library instruction and research. Other school groups visited occasionally for special talks and tours, as well as day care centers for special story times. Late spring brought the usual rush of visiting classes from around the State. And now that a new school year has begun, Mr. Shiott's fifth grade class is coming to the Library on a regular basis.

Margaret Chasteen returned from her leave of absence on August 1. She found the year in England to be very stimulating, traveling extensively as well as participating in several book-oriented activities: volunteering in a school library; taking an active role in a children's book group; making contacts with local school and public librarians and visiting their libraries; attending library conferences; and taking courses. Karen Littlefield, who was working full-time in the Children's Room in Marge's absence, was very happy to have her back. Karen taught a University course in Library Services for Children during the Spring semester, and was an occasional guest lecturer in another course.

Both librarians continue to be active in the Oyster River Librarians group, the State Library Children's group (CHILIS), the Oyster River Parents Book Group, the Seacoast Librarians and Media Specialists group (SLAMS), and a newly formed group for story-tellers. They attend the New England Library Association Children's Division programs, and various workshops and seminars on children's literature and library services.

Additional funding for staff has allowed us to hire more student labor in the Children's Room, and we have extended the open, supervised hours for the Room on nights and weekends. In addition to the Monday-Friday 9-5 hours, the Children's Room is now also open 1-4 on Saturdays and Sundays, and 6:30-8:30 Sunday-Thursday. The expanded hours have proven successful, and the Room has had fairly heavy use during those hours.

Special thanks go to Boy Scout James Sicard of Troop 154 for the gift of a new set of Merit Badge pamphlets. As a requirement for his advancement to Life Scout, Jim got the support of individuals and businesses in the area so that he could purchase the pamphlets for the Library.

During the summer both the Children's Room and the Browsing Room were brightened with fresh paint on the cabinets and book shelves. Children's poet, David McCord, paid us a surprise visit, and said he found the Room to be very warm, inviting, and a nice place for children. Children's author, Tomie De Paola, who visited the Durham schools this spring and spoke to parents in the Library in the evening, autographed several books and posters for the Library. We plan to have the posters framed to further brighten the Children's Room.

We are looking forward to another busy year filled with some new activities as well as the activities which have already proven to be popular.

Respectfully submitted,

Karen A. Littlefield

 Karen Littlefield

Margaret Chasteen

 Margaret Chasteen
 Community Services Librarians

DURHAM PUBLIC LIBRARY

| | <u>1979</u> | <u>1980</u> |
|-------------------------------|---------------|---------------|
| Volumes in University Library | 787,721 | 797,333 |
| Number of periodicals | 6,377 | 6,525 |
| DURHAM PUBLIC LIBRARY | | |
| Children's books added | 524 | 437 |
| Youth books added | 90 | 91 |
| Adult books added | 134 | 359 |
| Discards | -139 | -229 |
| | <u>17,339</u> | <u>18,455</u> |
| <u>Circulation</u> | | |
| Children's books | 22,602 | 22,989 |
| Youth books | 4,722 | 5,482 |
| | <u>27,234</u> | <u>28,471</u> |
| <u>Registration</u> | | |
| Resident adults | 1,152 | 1,357 |
| ORSD children | 1,155 | 1,005 |
| | <u>2,307</u> | <u>2,362</u> |

Donald E. Vincent

 Donald E. Vincent, Librarian

Newmarket Health Center

The Newmarket Regional Health Center, a community health center, offers general family care for all ages. It provides preventive, routine and emergency care as well as home visits.

Sarah Oxnard, M.D., Michael Lewis, R.P.A. and Anne Fawcett, A.R.N.P., M.S.N. continue to provide care as members of the medical team. In addition, Barbara Janeway, M.S.N., joined the health center staff in November of 1980. Barbara is a recent graduate of the Yale University Family Nurse Practitioner Program. The medical team also includes registered nurses, a health aid and community health workers.

The community health workers coordinate preventive screening clinics to detect potential health hazards, hold informative workshops for the public and act as liaison between the medical providers and the patient. To make a medical appointment, call the center at 603-659-3106.

The Newmarket Regional Health Center also operates a senior citizen transportation service. Service utilization increased 33% in Durham and 19% area-wide to over 23,000 rides per year in 1980.

The Senior Citizen Transportation Service provides regularly scheduled bus services to the elderly of Durham, and other area towns. The service enables seniors to remain independent, self-sufficient, and active by providing rides to needed services, including medical, shopping, and recreational trips. The addition of a new van equipped with a hydraulic lift had increased our capability to transport the handicapped. This lift allows individuals confined to a wheelchair to use our service. For more information about the Senior Citizens Transportation Program or to arrange a ride for a senior citizen, call 659-2424.

The Newmarket Regional Health Center wishes to express its deepest appreciation for the continuing support given by the town of Durham.



Report on the Durham Swans

The strangely open winter, with almost no snow, may have influenced the Durham swans very little. Well ahead of time, the free-flying birds made their way to the Newcastle waterfront. There tidal currents provide some freedom from ice. Low-tide shallows offer some marine vegetation within reach of long necks. Both Hamilton and Agatha stayed in this self-chosen territory, coming early each morning and again in late afternoon to the floating pens and wharf of the Sanders Lobster Company on Pray Street. In a shallow open box on the floating wharf there, they could get a nourishing supplement of bread and grain. Howard Forrest replenished the supply every other day and often noticed swan-lovers, young and old, dashing out with extra food for the birds as they paddled in a pattern that continued until February 7.

The swans stayed out of sight between February 8 and 14, probably traveling. Johonet Wicks telephoned on the 14th to report the two birds in Great Bay waters off her property on Riverview Road. By the 20th, the ice in the estuary of the Oyster River broke and let the swans swim to the vicinity of Francis and Betty Robinson's dock, where they climbed out on the ice. The Forrests came via the Durham Point Road with food and fed the birds regularly. A pair of mallards arrived to share the goodies until Leap-Year day.

March began with extreme cold. The estuary froze over again, forcing the swans to retreat into open water off Cedar Point. Effie Simpson telephoned to ask Howard Forrest to bring food for Agatha (and, incidentally, Hamilton), which was important because adult female swans need to build up a fat reserve at this season toward the 35-day incubation period ahead. Warmer weather between March 6 and 9, and efforts of the UNH rowers to get open water for their shells, gave the swans a clear waterway to Jackson's Landing. By March 13 the two of them were swimming opposite Phil and Dorothy Wilcox's home on Old Landing Road. Once more they had made their nest-bound trip in time for Durham's Town Meeting.

Several Durhamites saw the beautiful white birds fly in tandem over the Mill Pond early on March 19. Not until a subsequent inspection flight on the 22nd did they find any open water into which to settle. Wood ducks joined the swans on the pond on the 29th. On the following day, swan-watchers in the Church Hill Apartments reported the birds mating. As March ended, Hamilton got to work rearranging the nest materials that had been provided by the swan keepers on Christmas of 1979.

April brought progress to Durham in the form of cable-TV wires along Newmarket Road. Apprehension that the wires might be in the flight path of present and future swans led to requests that they be lowered, and this was done. Meanwhile on April 13, Agatha began her vigil among the alders on the nest, as though she had eggs to incubate. She was still there on May 18 when a mother mallard began leading eight ducklings over the pond. On May 20, Margery Milne suspected that Agatha was in a family way. About 3:00 P.M., the little bird was sighted by Esther-Mae and Howard Forrest. Lorus Milne set up a camera on Pilgrim Point and ignored Hamilton nibbling at one leg of the tripod. He watched the cygnet try to climb up on Agatha's back, pulling at her feathers with its beak. The active youngster got about half way to a comfortable perch before Agatha turned her head and, with her beak, shoved her offspring off her tail into the nest. She stood up, wagged her tail and settled again with her right wing partly extended to give space for the cygnet. A moment later she stretched her neck,

hissed, then hissed again. A muskrat swam past, westbound close to the island nest. Hamilton took after it, until the muskrat dove. Circling around toward the dam, he put down noisily, flapping his webbed feet against the water. Soon he was back to Pilgrim Point, resting about six inches from shore, close to the camera tripod.

Many people watched the solitary cygnet follow the parent swans on the pond May 21 to 29, the little bird always close to Agatha, with Hamilton right behind. The cygnet ate tiny pond weeds, and also picked at fragments from handout slices of bread or rolls as the parents came to shore for their regular evening meal. The Forrests decided that "Mae Be" would be an ideal name for the cygnet, to reflect its chancey future. Never did the parents neglect their baby. On May 24, when Police Officer Pat Hanson came to the edge of the Mill Pond on her horse Shiloh, Hamilton rushed to attack the horse. Affronted by a mere bird--although a 40-pound one, Shiloh neighed, bucked and tried to escape this feathered monster!

By May 30, exactly ten days after hatch, the cygnet was obviously sick, having difficulty keeping up with the adult swans. By 8:00 P.M., Eleanor Ford telephoned to say that the little bird was floating but appeared dead. The following daybreak, the parents were close beside the little body, protecting it. Yet apparently they recognized the futility. They ceased guardianship and swam to the pond edge to be fed at their usual location. The body was never recovered for autopsy, but the time of death suggests that once more waterfowl malaria (transmitted by black flies) was the cause of Zero Population Growth.

Apparently 1980 was a worse year than usual for mute swans in North America. A December report on the feral flock on Narragansett Bay, Rhode Island, indicated that all nesting failed and that after June all territories were undefended. In Rhode Island, interest is on the effects of swans grazing on pickerelweed (*Potamogeton pectinata*) and other rooted aquatic vegetation. These grow much more abundantly in swan-proof 'enclosures' than where swans feed. Durham has never had enough swans to see such effects on the Mill Pond.

From earliest June until mid-September, the Durham swans spent many hours atop the beaver lodge on the alder island in the pond. There they shed their feathers for their annual molt, and grew new ones. Often 35 mallards kept the swans company, yet always beyond the reach of Hamilton's beak since he insists on a modicum of privacy. Seven of the mallards were the survivors from the little family first seen on May 18. They learned to come for food on schedule when the swans got their handouts, and took to the air gracefully before the summer ended.

Hamilton and Agatha regained their ability to fly about September 16. They disappeared, not to be seen again until the 27th when they were spotted on Beard's Creek. All through hunting season they remained there. Duck hunters with guns began arriving October 19, and were dissuaded with some difficulty from their sport, despite being reminded that it is a Federal offense to shoot waterfowl on areas where they receive food. Soon N.H. Fish and Game provided warning signs and these were posted, only to be torn down, maybe by woodpeckers hunting without permits for insects hiding below the orange cardboard.

Cold on the night of November 16 roofed the Mill Pond with ice. The next day, the swans flew to their original wintering site on North Mill Pond, Portsmouth. By November 18 and until Christmas, at least, they were back to Sanders' floating wharf, enjoying generous hospitality. The birds can ignore the inflated costs of gasoline. They are energy-efficient and closer to the source of solar power than their many admirers among the human community.

Lorus J. Milne and Margery Milne
Esther-Mae Forrest and Howard Forrest
Keepers of the Swans (by appointment)

250th Anniversary Committee

The Committee planning for Durham's 250th anniversary met twice in 1980 and decided the celebration should begin on Saturday, May 15, 1982 -- the same day the Township of Durham was created by an act of the general assembly of the Province of New Hampshire in 1732. Festivities will continue through Columbus Day 1982, with a series of related "events."

Aside from recalling the past and feting the present, the focus of the celebration will be to leave a gift of lasting significance to the Town.

Representatives of community organizations and interested individuals will be meeting with the committee during 1981 to further define activities and schedules. Any Durham resident desiring to participate in the planning for this historic occasion should contact a member of the committee listed below or call the Town Office for information.

Joseph Del Porto
Maryanna Hatch
Thomas B. Moriarty, Jr.
Francis Robinson
Jacqueline Straus



Alice, Agatha, and Hamilton on the Mill Pond, 1968.

Minutes of Town Meeting

The meeting was called to order on March 11, 1980, at 8 a.m. at the Oyster River High School Cafeteria by Moderator Joseph E. Michael, Jr., who read Articles 1 through 10. It was moved by Owen Durgin, seconded, that the polls be opened and remain open until 7 p.m. and that action on the remaining articles be postponed until 9 a.m. on Saturday, March 15, 1980, at the Oyster River High School Gymnasium. Motion carried. The Moderator read the balance of the warrant.

Article 1. (Town Officers)

| | | |
|--------------------------------|------------------------|-----|
| Selectman* | Charles F. Burley, Jr. | 279 |
| (To Choose One) | Alden L. Winn | 280 |
| | Eric Young | 68 |
| Budget Committee (3-Year Term) | Write-in Votes | |
| (To Choose Four) | | |
| Budget Committee (2-Year Term) | Write-in Votes | |
| (To Choose Two) | | |
| Trustees of Trust Funds | Herbert W. Jackson | 571 |
| (To Choose One) | | |
| Moderator | Joseph E. Michael, Jr. | 600 |
| (To Choose One) | | |
| Supervisor of the Checklist | Elisabeth Vail Maurice | 537 |
| (To Choose One) | | |

* The original vote count for Selectman was Winn 280, Burley 278. Following a recount, the vote was determined to be Winn 280, Burley 279. Alden Winn was declared the winner.

| | | |
|--|---------|--------|
| <u>Article 2.</u> (Combination Town Clerk and Tax Collector) | Yes 600 | No 51 |
| <u>Article 3.</u> (Change of Party with Town Clerk) | Yes 612 | No 46 |
| <u>Article 4.</u> (Zoning) | Yes 552 | No 105 |
| <u>Article 5.</u> (Zoning) | Yes 482 | No 174 |
| <u>Article 6.</u> (Zoning) | Yes 501 | No 165 |
| <u>Article 7.</u> (Zoning) | Yes 522 | No 142 |
| <u>Article 8.</u> (Zoning) | Yes 465 | No 198 |
| <u>Article 9.</u> (Zoning) | Yes 498 | No 166 |
| <u>Article 10.</u> (Zoning) | Yes 526 | No 139 |

Total ballots cast: 681

Balloting was suspended at 7 p.m., and the meeting was recessed.

The meeting was reconvened at 9 a.m. March 15, 1980, at the Oyster River High School Gymnasium. The Moderator read the results of the election on Tuesday and thanked the people who had helped him on Tuesday during the day and those who had counted votes both for the Town Meeting election and the Presidential Primary. Mr. Michael announced that lunch would be available from the school cafeteria. He also announced that he would appoint people to fill the six vacant positions on the Budget Committee.

Mr. Michael recognized Selectman Lawrence O'Connell, as a point of personal privilege, who read the following tribute to retiring Selectman Maryanna Hatch:

At the end of this Town meeting, Maryanna Hatch will conclude her term of service as a Selectman. As you know, she has decided not to seek reelection.

We thought it would be appropriate tonight to let you know how much her presence as a Selectman has meant to her colleagues, and how much we hope her work has meant to the citizens of Durham.

Maryanna came to the Board after long service to the Town as a member of the Planning Board, and from leadership positions in other local and regional organizations. She learned early that Theodore Roosevelt was right when he pointed out that it was not the critic of public affairs who should be praised, but rather what Roosevelt called the "doer of deeds" who attempts much and is willing to risk failure as well as hope for success. Maryanna has been involved; she has been willing to deal with controversial issues, and she knows that while that stance may be more challenging than that of critic, it is ultimately far more rewarding.

But if Maryanna has worked at all of the tasks which she faced, she has never, never forgotten that civility should be the guide for all public discourse, no matter how discordant the cries of the disputants may be. One cannot overestimate the importance of this conviction.

We will miss her. And we hope that she may look favorably on the time spent with us, despite those widely spaced moments when she would look at us and say "I think you guys are..." and then go on to point out our failures of the moment. The more frequent communications were those of agreement on most issues. All of the moments with her, however, have been a joy, for while she knows the importance of honor and graciousness, she combines these with the ability to work hard, understand quickly, and act rationally.

We know that her work in Durham will continue, and we hope that her contact with the Board of Selectmen will continue. It is especially important for a person of Maryanna's essential optimism to continue in an age of disillusion and diminished optimism. But one's spirits are always buoyed when a postcard is received from Maryanna and John Hatch on one of their too-short sailing vacations in Maine. The one I liked best was postmarked from some post in Penobscot Bay. But the picture was a map of the Mediterranean with Italy, Sicily, and Corsica pictured. The message was "Hopelessly lost."

We will be almost lost without you, Maryanna, and we thank you for your work for the Town of Durham.

Mrs. Hatch was given a standing ovation. She then asked to speak, beginning with the fact that she attended her first town meeting in Durham 30 years ago this month. Mrs. Hatch said she was concerned over the lessening of citizen participation in town government during the last few years. Not only is it becoming difficult to find people willing to serve on the Budget Committee, but the number of people attending the town meetings seems to grow smaller each year, so fewer voters are taking the responsi-

bility for the governing of their town. Mrs. Hatch said that perhaps it was time to consider some other form of government than the five-man Board of Selectmen.

Article 11. It was moved by Owen Durgin, seconded by Malcolm Chase, that the Town raise and appropriate the sum of Four hundred fifty thousand dollars (\$450,000) for the purpose of completing the construction of the Lamprey Regional Solid Waste Cooperative Solid Waste Disposal and Recovery Facility and to authorize the Selectmen to borrow the money through bonds or notes in the best interest of the Town of Durham. Mr. Durgin spoke to the article saying that the bank had said 7% was a reasonable estimate of the interest rate to be used in calculating the cost of the bonds, and the bond issue would run 13 years, so it would terminate at the same time as the other bonds, which were issued two years ago. Mr. Durgin said that the Town of Durham is acting as a broker for the Lamprey Regional Cooperative because of the Town's excellent credit rating, and that the repayment of the money to the Town by the Cooperative has been assured by legal binding agreements. The Town of Durham's share of the bonding for the first year will be \$12,768, and the cost of the last year (the 13th year) will be \$6,163. Mr. Durgin urged favorable consideration of the article.

Malcolm Chase, Chairman of the Lamprey Regional Cooperative, gave a brief summary of the history of the Cooperative and the progress to date. He called attention to the report in our Town Report, which was printed in all the town reports of the member towns. Mr. Chase said that since the vote was taken to form the Cooperative and borrow the money, two additional towns have been added, and after studying other plants of this type in the country, it was decided to increase the storage capacity of the incinerator. They ran into problems constructing the foundation which added to the cost of the project. Mr. Chase said that the cost to the towns for using the facility will not increase from the estimates given two years ago because the value of the steam, which will be sold to the University, has increased.

Mr. Chase said the Cooperative has voted to support recycling efforts, starting with glass. There are three towns waiting to come in as customers. The project is on schedule and operation should begin this July. Mr. Chase said this is a unique project in the northeast, and they are getting inquiries from all over the country about the joint project among so many towns, and several other places are looking at plans for similar cooperatives as a result of our efforts. Mr. Chase urged adoption of the article.

Mr. Michael said he had toured the facility with Mr. Chase and that it was an incredible operation. Mr. Michael said he had been advised by bond counsel that we could postpone the vote on Article 11 until after consideration of Article 12 so we could vote on them both at the same time without harming the possibility of issuing the bonds. Mr. Durgin moved that we defer action on Article 11 until after we have finished the discussion on Article 12 and that the balloting on both articles be conducted simultaneously. The motion was seconded and unanimously adopted.

Article 12. It was moved by Owen Durgin, seconded by Shirley Thompson, that the Town raise and appropriate the sum of One hundred thousand dollars (\$100,000) for the purpose of completing the construction of the sewerage and sewage treatment facilities and authorize the Selectmen to issue bonds or notes for this money in the best interests of the Town of Durham.

Mr. Durgin said this bond issue represents the State and local share of the \$400,000 required to complete the project. The Federal share is \$300,000, the State share is \$80,000, and the local share is \$20,000. The \$20,000 will be split 2/3-1/3 between the University of New Hampshire and the Town of Durham. We are required to bond the State and local share. The bond issue would run for ten years with an assumed interest rate of 8%. This rate is slightly higher than on the previously discussed bonds because it is for a shorter period of time. The first-year cost of the Town of Durham is \$11,099, and the last year is \$719.

The polls opened at 10 a.m. and remained open until 11 a.m. There were 287 votes cast on each article, and the results were as follows:

Article 11: Yes 273, No 14. Article 12: Yes 273, No 14. The Moderator declared that both Articles 11 and 12 were adopted.

While the results of the balloting were being tabulated, D. Alan Waterfield gave an interim report from the Fire Station Committee.

Article 13. It was moved by James Chamberlin, seconded by Edward Durnall, that action on Article 13 be postponed until after action was taken on Article 21. The purpose in taking this action was to allow us to discuss this article after we have voted on the total budget, or we would have to come back and add these amounts to the budget. Motion carried.

Article 14. It was moved by Edward Durnall, seconded, that we defer action on Article 14 until after we have considered Article 21. Mr. Durnall said it would be best to defer action on the budget until after all the articles dealing with money have been discussed. Mr. Durnall also said there was an error in the printing in Article 14. The amount to be raised by taxes should have been \$839,120.00. Motion carried.

Article 15. It was moved by Theodore Finnegan, seconded, that the Town authorize the Selectmen to apply for, receive, and expend funds from the Federal Heritage Conservation and Recreation Service in an amount up to Three thousand one hundred thirty-five dollars (\$3,135) as matching funds for capital improvements to the baseball/soccer field in the Woodridge neighborhood.

Joseph Fleming, Chairman of the Parks and Recreation Committee, said the \$3,135 was approximately one half of the money that it will cost to finish the baseball/soccer field. This money will be matched by Federal Funds. Homer Bechtell said the field is in an inaccessible part of Town and it will take more gas for people to drive out to Woodridge. Mr. Fleming said the ballfield was 95% complete, and that in the past people had to drive all the way to Madbury to play ball. He also said it was the only piece of property available to the Town when the purchase was being considered.

After further discussion, it was moved by Donald Sumner, seconded, to amend Article 15 to read "That the expenditure of \$3,135 of Town funds will be contingent upon receipt of matching funds from the Federal Government." Dianne Thompson moved, seconded by Shirley Ramsay, that we amend the amendment so that if we do not receive Federal Funds we spend only the \$3,135, not the total amount of the project.

The vote was taken on the Thompson amendment, and it lost. The vote was taken on the Sumner amendment, and it also lost. The vote was taken on the original motion, and the results were: Yes 215, No 57. Article was adopted.

Article 16. It was moved by Stephen Roberts, seconded, that Article 16 be removed from the warrant. Motion carried.

Article 17. It was moved by Stephen Roberts, seconded, that the Town authorize the expenditure of Seven thousand dollars (\$7,000) for the study and drafting of regulations relative to the design, inspection, and maintenance of on-site septic systems, to be implemented as part of the Comprehensive Plan of the Town of Durham. Mr. Roberts said the adoption of this article would provide for the acceptance of local septic standards as opposed to State standards. The Planning Board feels that the State standards are not applicable to Durham's needs. It is to our advantage from a cost and a planning view to have our own standards.

After a lengthy discussion, the vote was taken and the results were: Yes 122, No 145. Motion was lost.

Article 18. It was moved by Stephen Roberts, seconded, that the Town authorize the expenditure of Fifteen thousand dollars (\$15,000) to evaluate the proposed need and the economic and environmental impact of expansion of the water system. Mr. Roberts spoke to the article explaining that the Planning Board needs this information in order to better consider the applications for the subdivision that come before the Board.

After some discussion, a voice vote was taken, and as the results were in doubt, a hand count was taken. The results were: Yes 117, No 213. Motion lost.

Article 19. It was moved by Anne Knight, seconded, that the Town appropriate the sum of up to Twenty-four thousand dollars (\$24,000) for the purpose of designing and constructing bikeways on Mill Pond Road (from Newmarket Road to Faculty Road). This money would allow the Town to participate in the Bicycle Grant Program on a 75%-25% basis. If the Federal money did not become available, and we appropriated the money at this meeting, the money shall be used to apply for other matching funds.

Mrs. Knight said that since we last defeated a bikeways article at town meeting we have all become more energy conscious and more people are riding bicycles. In order to encourage this trend, the Federal Government is giving funds to bikeways programs when the Town appropriates the money of its own as a match.

Hans Heilbronner said he felt a sidewalk and bikeway on Mill Pond Road was essential because there is so much traffic coming from Newmarket Road through Faculty Road. He fears there will be an injury to either a pedestrian or a cyclist in that area.

After more discussion, Sheldon Prescott said if the people who wanted these bikeways were serious about this, they would raise the money themselves and offer it to the Town to be used for matching funds. The vote was taken on the article, and the motion lost.

Article 20. It was moved by Maryanna Hatch, seconded, that the Town provide a recycling bin or bins for the collection of glass at the Shop'N Save parking lot, and that the Town expend up to Two thousand five hundred dollars (\$2,500) for the maintenance of the area to keep it clear of debris.

Mrs. Hatch said that several years ago a group called SORT provided five dumpsters for the Durham Plaza. When the Plaza was enlarged, the bins were put at the dump site on Durham Point Road. The Selectmen have now been asked by 90 people to replace the bins in the Shopping Plaza. The Selectmen are wary of doing this because people did not keep the area clean in the past; even with volunteer help the area became quite messy. The Selectmen put the \$2,500 in the budget to allow the voters at this meeting to decide what should be done.

Several people voiced complaints about the debris that is continuing to pile up in the Durham Plaza, even though the bins have been removed. Many people said the trash was blowing down through the woods to Chesley Drive. Dr. Lawrence Slanetz, Health Officer, said the garbage had not been called to his attention, and he would order that the parking lot be kept clean.

After further discussion, Margaret Christensen moved to substitute "At the Town parking lot off Pettee Brook" for "At the Durham Plaza parking lot." Seconded. The question was asked which parking lot on Pettee Brook Mrs. Christensen was referring to. She said the one by Wilderness Trails. The vote was taken on the amendment, and it lost. The vote was taken on the original article, and it was adopted.

Article 21. It was moved by Philip Wilcox, seconded by John Harrison, that the Town raise and appropriate the sum of Five hundred dollars (\$500) for the purpose of suitable care and maintenance of deserted and abandoned cemeteries within its confines not otherwise provided for. Motion carried unanimously.

Article 14. It was moved by Edward Durnall, seconded, that the Town adopt the budget for the period January 1, 1980, to December 31, 1980, as submitted by the Budget Committee in the amount of Three million, fifty-six thousand, six hundred and ninety-seven dollars (\$3,056,697), and to raise by taxes the sum of Eight hundred thirty-nine thousand, one hundred twenty dollars (\$839,120) for the purposes thereof.

Mr. Durnall, Chairman of the Budget Committee, said the Budget Committee generally had voted to continue to appropriate money for items previously approved at other Town Meetings, with necessary increases for inflation. There are two budgets printed in the Town Report (one from the Selectmen and one from the Budget Committee). This is because the Budget Committee did not include the items individually discussed today as they were not recommended by the Budget Committee.

Lawrence O'Connell moved to amend the budget as follows: Page W13 increase Gas and Oil by \$1,620, Equipment Rental should be decreased by \$2,266, Winter Abrasives should be decreased by \$6,992, and Pavement Resurfacing should be increased by \$3,283. The total impact of this is to reduce expenditures by \$4,355. Motion seconded. Motion carried.

It was moved by Donald Bliss, seconded, to amend the amount to be spent to purchase the new ambulance by adding \$5,700 from the septic study that was not approved, to make a total of \$14,060 available for the ambulance purchase (Page W16). Lt. Bliss said this would allow the purchase of two new ambulances in the coming year, rather than one. He also said the town meetings in Lee and Madbury had voted their share of the purchase of two ambulances. The University of New Hampshire has indicated support for this purchase also. James Chamberlin spoke against this amendment because the Budget Committee and the Selectmen have been trying to hold the line in this year's budget. William Hall spoke in favor of the purchase of two ambulances because he said in the future the Ambulance Corps will be able to stagger the purchase of the next vehicle.

Allan Prince said the University would not be able to back up its share of this purchase until July of 1981 when the next biennial budget begins. Lt. Bliss said he had looked into methods of funding the University share because of this, and he found they are eligible for a Farmer's Home loan at 5%. The vote was taken on the amendment and the results were: Yes 94, No 134. Motion was lost.

It was moved by Margaret Faulk, seconded, to amend the amount budgeted on Page W14 for O.R.Y.A. by increasing it from \$5,000 to \$9,300. The \$4,300 difference to be raised from the Revenue Sharing appropriations. John May, President of the Oyster River Youth Association, said that last year's budget request for \$6,600 had been cut to \$5,000. The current budget was \$5,000, which means the Town of Durham has held the line for two years, while the enrollment has gone up. There should be an increase in the funding. After further discussion the vote was taken, and the amendment was passed.

Theodore Finnegan moved to amend the Police Department budget by \$5,400. This was an increase in Overtime by \$2,000, Travel and Training by \$900, and Cruiser Maintenance by \$2,500. Seconded. Mr. Durnall said the Budget Committee had considered these items, and he pointed out the increase in the Salaries item by \$34,000, which includes an additional police officer, so we should be able to cut down on the overtime costs. Last year's figures were caused by two police officers being disabled, so the rest of the men had to work extra hours. After further discussion the vote was taken, and the motion was lost.

Paul Jacobson asked why the Hydrant Rental budget had increased from \$12,040 to \$17,162. Owen Durgin read from the Selectmen's minutes that the Board had voted to raise the rental rate, and that this was an advantage to the whole Town in fire-fighting capabilities. Paul Jacobson moved to reduce the Hydrant Rental budget from \$17,162 to \$13,044. Seconded. Malcolm Sandberg asked who rents hydrants and from whom. George Crombie, Public Works Director, said the water used to fight fires is trucked from Town water hydrants. The vote was taken, and the motion was lost.

Stephen Roberts moved to increase the Planning Board budget by \$2,500 (Page W16, Miscellaneous Accounts). Seconded. Mr. Roberts said that was to pay for local technical assistance, probably from Strafford Regional Planning or U.N.H. Mr. Durnall said this is a new item that has not been in the budget, and he thinks the motion is out of order. The motion was lost.

John Harrison moved that a token cut of \$25,000 be made in the total budget. Seconded. Motion lost.

Theodore Finnegan moved to amend the Parks and Recreation budget by adding \$5,000 to the \$3,700 for Special Projects recommended by the Budget Committee. Seconded. Mr. Finnegan said this money was for the rebuilding of the old landing on the south side, and the money would come from Revenue Sharing Funds. Mr. Durnall said this was not presented to the Budget Committee, and as a new item was out of order. Joseph Fleming said we rebuilt the north side of the landing a few years ago, and this would rebuild the side south of the dam. It should have been built three years ago. The Parks and Recreation Committee supports this item. Motion was lost.

Owen Durgin moved to adopt the budget as amended in the amount of Three million, fifty-nine thousand, one hundred forty-two dollars (3,059,142), with Eight hundred forty-one thousand, eight hundred thirty dollars (\$841,830) to be raised by taxes. Motion carried, and the budget was declared adopted.

Article 13. It was moved by Owen Durgin, seconded, that the Town authorize the Selectmen to receive and expend Federal Revenue Sharing Funds in the amount of Ninety-nine thousand, eight hundred forty-nine dollars (\$99,849). Mr. Durgin then moved to amend the article by striking Item #2, Old Landing Reconstruction \$5,000, Item #8, Septic Study \$7,000, and Item #9, Water Study \$15,000, making a new total of Seventy-two thousand, eight hundred forty-nine dollars (\$72,849). Seconded. Motion carried. Mr. Durgin moved to amend the article by adding O.R.Y.A. appropriations of \$4,300, Assistance Expense \$10,340, making a new total of Ninety-eight thousand, four hundred eighty-nine dollars (\$98,489) in Revenue Sharing Funds. Motion seconded. The vote was taken, and the article was adopted as amended.

Article 22. It was moved by Lawrence O'Connell, seconded, that the Town vote to rescind the provisions of the Municipal Budget Law (RSA 32), thereby abolishing the Budget Committee. Further, to instruct the Selectmen to appoint an Advisory Finance Committee, whose membership and duties shall be determined by the Selectmen.

Mr. O'Connell said this article comes as a result of concern over the fact that it is becoming increasingly difficult to find candidates to run for the Budget Committee. It is not a matter of disagreement between the Budget Committee and the Board of Selectmen. There has been very little community interest in the Budget Committee positions on the ballot. The Selectmen also feel that the attendance of the members of the Budget Committee at meetings has not been good.

Mr. Durnall said if the Town votes in the affirmative, it will be removing the Town of Durham from the Municipal Budget Act, and an advisory committee would not have very much power. The vote was taken, and the

motion was lost.

Article 23. It was moved by John Harrison, seconded, that the Town adopt the resolution as printed in the Town Report asking the legislators and the Governor to take the necessary steps to negate the current anti-CWIP legislation. After some discussion, the vote was taken, and the results were: Yes 40, No 123. Motion lost.

Article 24. Article 24 was withdrawn from the warrant.

Article 25. It was moved by Stephen Roberts, seconded, that the Town adopt the following resolution: Be it resolved by the Town of Durham that the New Hampshire Housing Commission be and is authorized to operate in the Town of Durham, in the State of New Hampshire and that said New Hampshire Housing Commission is authorized to sponsor a project for low-income persons under Section 8 of the U.S. Housing Act of 1937 as amended, for the following accommodations: 40 units of newly constructed housing for the elderly to be constructed on property located at 36 Madbury Road abutting Dennison Road.

Mr. Roberts moved to amend the article by changing "40 units" to "50 units" and deleting the words "on property located at 36 Madbury Road abutting Dennison Road" and substituting the words "in the Town of Durham." Seconded. Mr. Roberts, Chairman of the Planning Board, said that the Board supports elderly housing, but this particular housing development has not yet come before them. The amendment he offers will allow the Planning Board to consider a project of this type anywhere in Town, not just at the location previously mentioned in the article.

Lathrop Merrick spoke in favor of the amendment. The vote was taken, and the amendment was adopted, and the article was then adopted as amended.

Article 26. It was moved by Maryanna Hatch, seconded, that the Town vote to explore the possibility of purchasing two (2) parcels of land with buildings along College Brook between Mill Road and Chesley Drive for future use by the Town. The Selectmen are to appoint a committee to seek appropriate funding and propose a plan for submission to the 1981 Town Meeting. Mrs. Hatch said this proposal has to do with land owned by Walter Cheney and Tamposi and Lehoullier that the Town has been given a chance to purchase. We should take a look at it and consider possible uses for it, such as a green area as a buffer between Faculty Road and the Durham Plaza.

Donald Bliss moved to amend the motion by changing the words "...for submission not later than the 1981 Town Meeting." Seconded. John Voll asked Lt. Bliss if it was his intention to allow for submission of something before the 1981 Town Meeting. Lt. Bliss said yes, his motion would enable action to be taken on this matter before another year had gone by. The motion was adopted.

Mrs. Anne Goodman read the following statement: "The League of Women Voters of Durham-Dover, on the basis of its previous positions supporting the conservation of open space and recreational areas, recommends passage of Article 26. This is the only remaining undeveloped land in Durham's center." The vote was taken, and the article was adopted as amended.

Article 27. It was moved by James Chamberlin, seconded, that the Town authorize the Selectmen to apply for, negotiate, and do all other things necessary to obtain such Federal, State or other assistance as may be available for public works or other municipal functions, and to expend such funds for those projects. Motion carried.

Article 28. It was moved by James Chamberlin, seconded, that the Town authorize the Selectmen to apply for and accept Federal grants under Title I and Title II of the Public Works Employment Act of 1977, and subsequent

legislation, and to file the required Statement of Assurances, to include authorization on a retroactive basis for grant applications previously submitted and which have been or may be granted to the Town. Further, to authorize the Selectmen to expend the funds provided under the grants for the purposes specified. The vote was taken, and the results were: Yes 116, No 0. Motion carried unanimously.

Article 29. It was moved by Maryanna Hatch, seconded, that the Town direct the Selectmen to appoint a committee which will begin to plan for Durham's 250th Anniversary celebration in 1982. Motion carried.

Article 30. It was moved by Maryanna Hatch, seconded, that the Town authorize the Selectmen to sell and transfer the tax lien and/or title to real estate acquired by the Town at a tax collector's sale of real estate for nonpayment of taxes. Motion carried.

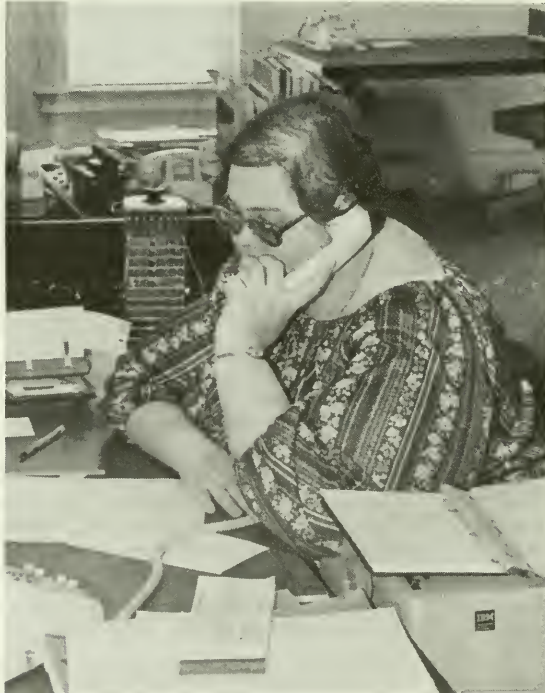
Article 31. It was moved by James Chamberlin, seconded, that the Town raise and appropriate the sum of approximately Two hundred two thousand dollars (\$202,000) to defray its share of the cost of Strafford County Government. Motion carried.

Article 32. It was moved by Owen Durgin, seconded, that the Town authorize the Selectmen to borrow necessary money in anticipation of taxes by issuing short-term notes. Motion carried.

Article 33. There being no further business, it was moved by James Chamberlin, seconded, that the meeting adjourn. Motion carried. The meeting adjourned at 5:40 p.m.

Linda L. Ekdahl

Town Clerk



Acknowledgement

COVER:

Original oil painting by Mrs. Edna Follansbee, Durham, New Hampshire.

PHOTO CREDITS:

Alice, Agatha, and Hamilton on the Mill Pond, 1968.
Photograph courtesy of Doris Tourigny, 225 S. Main St., Newmarket, N.H.
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