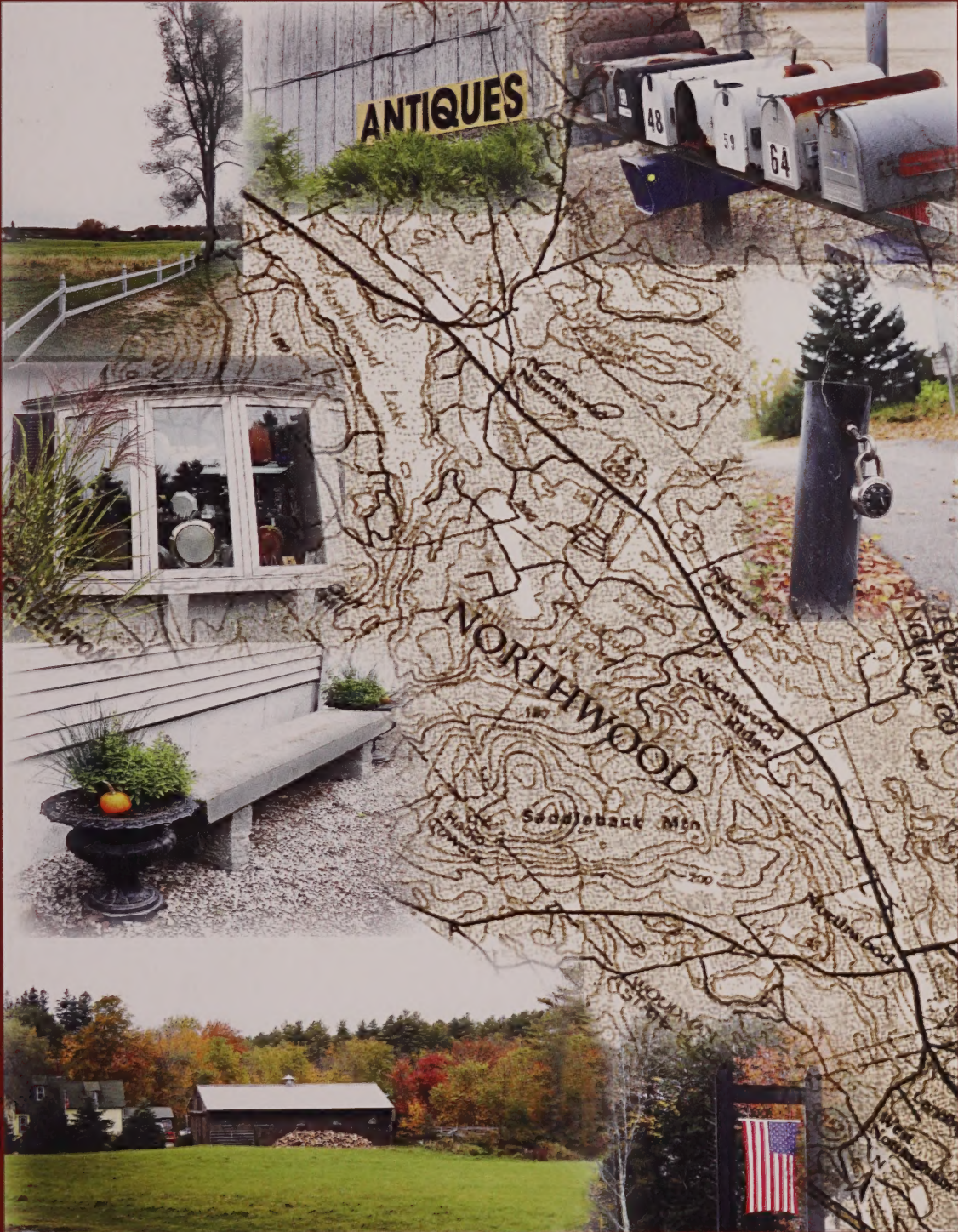


Northwood, NH

352.0742b
N819
2012
c.2



2012 Annual Report

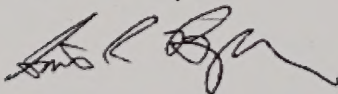
2012 TOWN REPORT COVER

Congratulations to Kayla Roberts! Her photomontage *Hidden Northwood* was chosen for the cover of this year's annual report from a large group of entries, including both pen & ink drawings and photography. Kayla lives in Strafford and is a senior at Coe-Brown Northwood Academy. She enjoys skiing and kayaking. She runs track in the winter and spring, and cross country in the fall. At Coe-Brown, Kayla is president of the National Honor Society and serves as the Senior Class Treasurer. She plans to attend college in the fall and study nursing or hospital administration.

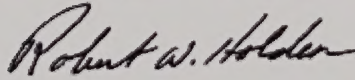
For many years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to provide a forum for students to showcase their art in the annual report. Coe-Brown students, under the direction of Fine Arts Curriculum Coordinator Scott Chatfield and Art Educator Allen Unrein, were asked this year to apply their artistic and/or photographic knowledge and talent to the theme of "Favorite secret spots in Northwood-special places not often seen or noticed". We hope you enjoy the beautiful drawings and photos submitted by students that are included the report. We personally thank each student who contributed their time and talent by submitting a work for consideration this year.

**** Northwood Selectmen ****

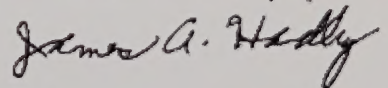
Scott R. Bryer



Robert W. Holden



James A. Hadley



ANNUAL REPORT
of the
TOWN OFFICERS
Northwood, NH



For the Fiscal Year Ending
DECEMBER 31, 2012

and of the
SCHOOL DISTRICT

For the Fiscal Year Ending
JUNE 30, 2012

352.0742b

N819

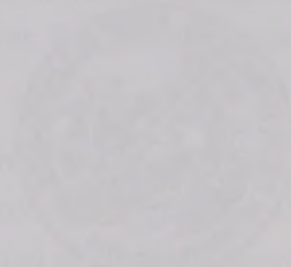
2012

c-2

N. H. STATE LIBRARY

MAY 23 2013

CONCORD, NH



For the Fiscal Year Ending
DECEMBER 31, 2012

and of the
REGIONAL DISTRICT
for the Fiscal Year Ending
JUNE 30, 2012

Table of Contents

DEDICATION	5
TOWN OFFICIALS	
ELECTED TOWN OFFICIALS	6
ELECTED BOARDS & COMMITTEES	6
APPOINTED BOARDS & COMMITTEES	8
TOWN DEPARTMENTS & OFFICIALS	11
ELECTION & ANNUAL MEETING	
DELIBERATIVE SESSION MINUTES- FIRST SESSION TOWN MEETING	14
RESULTS OF TOWN ELECTION	21
2012 REPORTS OF COMMITTEES, BOARDS, OFFICIALS & REGIONAL ORGANIZATIONS	
SELECTMEN REPORT	26
TOWN ADMINISTRATOR	28
ASSESSOR & NOTICE OF INVOLUNTARILY MERGED LOTS	29
BUILDING INSPECTOR/CODE ENFORCEMENT	30
CEMETERY TRUSTEES	31
CONSERVATION COMMISSION	32
NORTHWOOD FIRE-RESCUE	34
FOREST FIRE WARDEN & STATE FOREST RANGER	36
CAPITAL AREA MUTUAL AID FIRE COMPACT	37
FRIENDS OF NORTHWOOD STATE PARK	39
HEALTH DEPARTMENT	40
HIGHWAY ADVISORY COMMITTEE	41
HUMAN SERVICES	43
JOINT LOSS MANAGEMENT COMMITTEE	44
LIBRARY TRUSTEES	45
NALMC	48
PLANNING BOARD	49
POLICE COMMISSION	50
POLICE DEPARTMENT	51
RECREATION COMMISSION & DEPARTMENT	52
ROAD AGENT	53
STRAFFORD REGIONAL PLANNING COMMISSION	54
TOWN CLERK	56
TOWN FACILITIES	57
TOWN HISTORIAN	59
TRANSFER STATION	61
VNA	62
ZONING BOARD OF ADJUSTMENT	63
COE-BROWN NORTHWOOD ACADEMY-STUDENT ARTWORK	64
2013 TOWN WARRANT & BUDGET	
2013 TOWN WARRANT	65
2013 PETITION WARRANT ARTICLE	71
2013 MS-7 REPORT	72
2013 TOWN OF NORTHWOOD PROPOSED BUDGET	81
2012 TOWN FINANCIAL REPORTS	
2012 TRUSTEE OF TRUST FUNDS	94
2012 SCHEDULE OF TOWN/EXEMPT PROPERTIES	96
2012 SUMMARY INVENTORY OF VALUATION	99
2012 TOWN CLERK	100

Table of Contents

2012 TOWN FINANCIAL REPORTS	
2012 TAX COLLECTOR	101
2012 TOWN TREASURER	103
2012 TAX RATE COMPUTATION	106
2012 EMPLOYEE WAGE REPORT	107
NOTE ON AUDIT & INTERNAL CONTROL LETTER	113
<u>NORTHWOOD SCHOOL DISTRICT</u>	117
SCHOOL DISTRICT OFFICERS	
OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT	118
ELECTION & DISTRICT MEETING	
DELIBERATIVE SESSION MINUTES- FIRST SESSION SCHOOL MEETING	119
RESULTS OF MARCH 2012 SCHOOL DISTRICT ELECTION	136
2013 SCHOOL DISTRICT WARRANT & PROPOSED BUDGET	
2013 NORTHWOOD SCHOOL DISTRICT WARRANT	139
2013 PETITION WARRANT ARTICLE	142
2013 MS-27	146
2013-2014 PROPOSED SCHOOL DISTRICT BUDGET	153
SCHOOL DISTRICT FINANCIAL REPORTS	
NOTE ON AUDIT REPORT	167
2012 SCHOOL DISTRICT TREASURER	168
2012 SCHOOL DISTRICT EMPLOYEE WAGES	169
SAU SALARIES & DISTRICT SHARE OF SAU#44 BUDGET	172
SPECIAL EDUCATION ANALYSIS	173
2012 REPORTS OF SCHOOL OFFICIALS & DEPARTMENTS	
NORTHWOOD SCHOOL ACTIVITIES	174
NORTHWOOD SCHOOL BOARD	175
NORTHWOOD SCHOOL NURSE	176
NORTHWOOD SCHOOL PRINCIPAL	177
SUPERINTENDENT'S REPORT	178
COE-BROWN NORTHWOOD ACADEMY	179
2012 VITAL STATISTICS	
NORTHWOOD SCHOOL GRADUATES	183
HIGH SCHOOL GRADUATES	184
BIRTHS & MARRIAGES	185
DEATHS	186
GENERAL INFORMATION	
CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS	187
2013 DATES TO REMEMBER	188
2013 TOWN HOLIDAYS	189
TOWN OF NORTHWOOD SCHEDULE OF MEETINGS	190
NORTHWOOD TOWN DEPARTMENTS Telephone & Business Hours	Inside back cover

Dedication

THE NORTHWOOD BOARD OF SELECTMEN
ON BEHALF OF ITS CITIZENS DEDICATE THE ANNUAL REPORT TO

ALL NORTHWOOD VOLUNTEERS

It is with gratitude and appreciation that we say THANK YOU. If you give of yourself-your time, your talents, or your knowledge-this dedication is for you. We sincerely thank you and recognize your efforts. Your volunteer spirit makes our community a special place to call home. Your willingness to share your abilities and ideas with others adds to what we can accomplish together and enriches our lives.

Many days each week, volunteers provide time to boards and committees that shape the decisions of our town, school district, and village districts. Budgets are reviewed, site walks conducted and research is completed. The Northwood Food Pantry volunteers and those who donate to it, insure that no one in our community goes without needed food on their table. There are coaches and assistants on the fields so that children can play sports; parents who spend time at school to copy and laminate documents for the teachers. The Northwood Historical Society Museum opens its doors every summer thanks to the countless hours spent by volunteers preparing a variety of interesting items for public viewing. Roadside trash is picked up by individuals and neighborhood groups to keep our back roads clean and scenic. Walking trails into our public and conserved lands are built and maintained by NALMC volunteers, Coe-Brown students and others. A number of local children awake on Christmas morning to gifts provided by Northwood Santa's Helpers and the caring people who shop for the gifts that otherwise would not be received. Scout leaders and their helpers teach skills and values that last a lifetime. Local churches contribute to the Thanksgiving and winter holiday food baskets distributed to individuals and families. Members of the Northwood Crank Pullers Snowmobile Club groom trails for riding and offer snowmobile safety courses to our youth. In times of fire or emergency, we count on our fire-rescue volunteers to be ready to serve us. In order to do so, they must give up their personal or family time to keep up with required training, to be prepared to save lives and personal property. Women with breast cancer receive beautiful handmade pillows lovingly made by members of the Harvey Lake Women's Club. Lions Club members work on a variety of service projects to benefit those who are sight impaired. And let us not forget those who check on older adults or the sick, through phone calls or visits, particularly during the long winter months.

We know that we while we may not remember each and every volunteer, we do appreciate each one, whether known or unknown to us and we enthusiastically applaud them.

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Elected Town Officials

Moderator

Hal Kreider Term Expires March 2014

Road Agent

James D. Wilson Term Expires March 2015

Town Clerk/Tax Collector

Judy Pease Term Expires March 2015

Town Treasurer

Joseph A. Knox Term Expires March 2014

Elected Boards and Committees

Board of Selectmen

Scott R. Bryer, Chairman Term Expires March 2014

Robert Holden, Vice Chairman Term Expires March 2015

James Hadley Term Expires March 2013

Budget Committee

Virginia Dole, Chair Term Expires March 2013

Betsy Colburn, Vice Chair Term Expires March 2013

James Ryan Term Expires March 2015

Mark Boucher Term Expires March 2014

Lois Nichols Term Expires March 2014

John Difeo Term Expires March 2013

Thomas Chase Term Expires March 2015

Herb Johnson Term Expires March 2014

Muriel Johnson Term Expires March 2013

Kate McNally Term Expires March 2014

Bonnie Sears Term Expires March 2015

Dan McNally Term Expires March 2015

David Ruth, School Board Representative

John Jacobsmeyer, Water District Representative

Robert Holden, Selectmen Representative

Linda Smith, Board Administrator

Lisa Fellows-Weaver, Board Secretary

Cemetery Trustees

Stephen Bailey Term Expires March 2014

Janet Delfuocco Term Expires March 2015

Charles Pease Term Expires March 2013

William Bushnell Term Expires March 2015

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Elected Boards and Committees

Library Trustees

Ann Kelley, Chair	Term Expires March 2013
Norma Heroux,	Term Expires March 2013
Margaret Walker, Secretary	Term Expires March 2014
Lorna Patey, Alternate	Term Expires March 2013
Pat Bondelevitch, Alternate	Term Expires Oct 2014

Planning Board

Robert Strobel, Chairman	Term Expires March 2015
Tim Jandebour, Vice-Chair	Term Expires March 2015
Herb Johnson	Term Expires March 2014
Joseph McCaffrey	Term Expires March 2014
Babette Morrill	Term Expires March 2013
Richard Wolf	Term Expires March 2013
Victoria Parmele, Alternate	Term Expires March 2013
Adam Sprague, Alternate	Term Expires March 2014
Scott Bryer, Selectmen Representative	
Elaine O. Planchet, Planner	
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Police Commission

Richard Cummings, Chairman	Term Expires March 2015
W. Edward Bryant, Jr.	Term Expires March 2013
John Schlang	Term Expires March 2014
Linda Smith, Board Administrator	

Supervisors of Checklist

Johanna Chase	Term Expires March 2018
Patricia Durkan	Term Expires March 2016
Genevieve "Ginny" Rogers	Term Expires March 2014

Trustees of Trust Funds

Joann W. Bailey	Term Expires March 2014
Kevin Murphy	Term Expires March 2013
Russell C. Eldridge	Term Expires March 2015

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Appointed Boards and Committees

Agricultural Committee

Victoria Parmele	Term Expires March 2013
Scott Martin	Term Expires March 2013

Board of Adjustment

Bruce Farr, Vice Chairman	Term Expires March 2015
Roy Pender, Chairman	Term Expires March 2015
Robert Bailey	Term Expires March 2013
Nona Holmes	Term Expires March 2014
Thomas Lavigne	Term Expires March 2014
Curtis Naleid, Alternate	Term Expires March 2014
Jean W. Lane, Alternate	Term Expires March 2015
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Cable Advisory Committee

Ken Curley, Secretary	Term Expires March 2015
Peter Blinn	Term Expires March 2013

Conservation Commission

Stephen Roy, Chairman	Term Expires March 2014
Steve Hampl, Vice Chairman	Term Expires March 2013
Thomas Chase	Term Expires March 2013
Paul Lussier	Term Expires March 2014
Michael Matson	Term Expires March 2015
Loren O'Neil	Term Expires March 2015
James Ryan	Term Expires March 2013
Wini Young	Term Expires March 2015
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Economic Development Committee

David Tousignant, Chairman	Term Expires March 2014
Mark Boucher	Term Expires March 2014
Judy Burke	Term Expires March 2013
Hal Kreider	Term Expires March 2014
Susan Mills	Term Expires March 2013
Hal Kreider	Term Expires March 2014
Scott Bryer, Selectmen Representative	

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Appointed Boards and Committees

Emergency Management Committee

Robert E. Young, Director	Term Expires March 2015
Jim Lindquist, Deputy Director	Term Expires March 2015
Kevin Madison	Term Expires March 2015
Glendon Drolet, Assistant Director	Term Indefinite
P. Donald Arsenault	Term Expires March 2013
Stephen Bailey	Term Expires March 2014
David Copeland	Term Expires March 2015
Sandy Garrett	Term Expires March 2015
Susan Holden	Term Expires March 2013
James Wilson	Term Expires March 2014

Highway Advisory Committee

Charles Pease	Term Expires March 2013
Stephen Bailey	Term Expires March 2013
Gregg Bane	Term Expires March 2013
Fred Bassett	Term Expires March 2014
Robert Knowlton	Term Expires March 2015
Marion Knox	Term Expires March 2014
John Lane, Alternate	Term Expires March 2013
Robert Bailey, Alternate	Term Expires March 2013

Recreation Commission

Peter Blinn, Chairman	Term Expires March 2013
Matthew Compton	Term Expires March 2013
Amy Tkaczyk	Term Expires March 2014
Jacki Troy	Term Expires March 2014
Heather Heigis	Term Expires March 2014

Recycling Committee

Ken Curley, Chairman	Term Expires March 2013
Lucy Edwards, Secretary	Term Expires March 2014
Doug Chamberlin	Term Expires March 2013
Margaret Walker	Term Expires March 2014
Barbara Desautels	Term Expires March 2013
Stephen Preston, Transfer Station Supervisor	

Rural District VNA

Priscilla Merrill	Term Expires April 2013
-------------------	-------------------------

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Appointed Boards and Committees

Technology Committee

Ken Curley	Term Expires March 2015
William Tappan	Term Expires March 2013
Robert Young	Term Expires March 2013

Town Facilities Committee

Stephen Bailey	Term Expires March 2014
Fred Bassett	Term Expires March 2013
Charles Comtois	Term Expires March 2015
Russell Eldridge	Term Expires March 2015
Marion Knox	Term Expires March 2014
Scott Vaughn	Term Expires March 2013
Ann Kelley, Library Trustee Representative	
James A. Hadley, Selectmen Representative	

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Town Departments & Officials

Animal Control Officer

Bryan Bruce

Building Inspection/Code Enforcement

Health Department

David Hickey, P. E.

Don Gardiner, Assistant

David Copeland, Assistant

Donald Arsenault, Health Officer

Administration Department

Brent T. Lemire, MPA Town Administrator

Marcia J. Severance Municipal Receptionist

Diane Young Office Assistant

Gary Garnett Cable Coordinator

Brett S. Purvis & Associates Assessing Contractor

Finance Department

Sandra Garrett, Finance Administrator

Joseph Knox, Town Treasurer

Sandy Priolo, Deputy Town Treasurer

Fire and Rescue Department

James Lindquist, Chief of Department

Nikolas Bassett, Deputy Chief

Company 1

Captain Vincent Bane

Lieutenant David Wakeman

P. Donald Arsenault

Ryan Ayres

Michael Corson

Charles Crowley

John Difeo

Ryan Drown

Jeffrey Gibson

Matthew Hotchkiss

Robert Lindquist, Jr.

Michael Nereson

David Sukerman

Robert West

Company 2

Captain Gregory LeBlanc

Lieutenant Fred K. Bassett

George Ashford

Taylor Ashford

Stephen Bailey

Christopher Brown

Scott Brown

Jonathan Duford

Howard Hill, III

Nicholas Hoisington

Devin Jeannotte

Matthew Woodbury

EMS Company

Captain Kevin Madison

Lieutenant Scott Severance

Betsy Colburn

Naoko Kondrup

Alyson Lombardo

Emily Madison

Sandra Priolo

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Town Departments & Officials

Fire and Rescue Department

Explorers

Sara Hanrahan
Joseph Gibson
Michael Gibson

Forest Fire Warden

James Lindquist

Deputy Forest Fire Warden

Stephen Bailey	Vincent Bane
Fred Bassett	Nikolas Bassett
Matthew Hotchkiss	Greg LeBlanc
Kevin Madison	Scott Severance
David Wakeman	Matthew Woodbury

Highway Department & Transfer Station

James D. Wilson, Road Agent
Charles Pease, Road Laborer
Stephen Preston, Transfer Station Supervisor
Donald Hodgdon, Attendant

Human Services Department

Susan Holden, Director
Sandy Garrett, Assistant

Land Use Department

Linda Smith, Board Administrator
Elaine O. Planchet, Town Planner
Lisa Fellows-Weaver, Board Secretary

Library

Donna Bunker, Library Director
Annette Blake, Library Assistant
Diane Kizirian, Library Assistant
Valerie Twombly, Technology Librarian
Jena Zarnowski, Teen Librarian
Carla Neal, Library Aide
Sharon Young, Library Aide
Deanna MacNaughton, Library Aide

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Town Departments & Officials

Police Department

Glendon Drolet, Chief of Police

Sargeant Shane Wells	Officer Matthew Zobel
Officer Michael Capsalis	Officer Adam C. Govoni
Officer Joshua Preve	Officer Robert Wharem
Officer Cory Krochmal	
School Resource Officer Pat Potter	
Administrative Assistant Wendy Tuttle	

Recreation Department

Kathy Coe, Director

Stephanie Pollastro, Beach Coordinator

Town Clerk / Tax Collector

Judy C. Pease

Deputy Town Clerk / Tax Collector

Sharon Olsson

Town Historian

Joann W. Bailey

2012 Northwood Deliberative Session Minutes February 4, 2012

Moderator Robert Robertson called the meeting to order in the Auditorium of Coe-Brown Northwood Academy at 9:00 AM to participate in the First Session of the 2012 Annual Town Meeting, with the pledge of allegiance being led by John Schlang. Lucy Edwards then announced that she would do a picture for anyone wanting to put a profile into The Forum as a candidate for office.

The Moderator described the differences between Deliberative Sessions and Town Meetings. He stated he wanted no personal attacks, and for the residents to conduct themselves in a proper manner. He stated that he would read the article and then it would be up for discussion or amendment. He stated that the articles could not be voted on, but that they would be voted on March 13. He went on to say that if articles were voted not to be up for reconsideration after discussion, and any amendments are made, then the article stands, that "no means no". He stated that 5 voters may request recount of written ballot and that 7 voters can request paper ballot.

Elizabeth Chadwick then asked if a vote for reconsideration could be made by anyone or just the prevailing side. Jay Whitelaw, Town Counsel, stated that anyone could make a vote for reconsideration or not. Ms. Joann Bailey moved and it was seconded to allow out of town people to speak. Bob Strobel stated that they should state they are non-residents before they speak. Ms. Bailey moved to not read entire warrant. By a show of cards, the residents voted to allow a power point presentation on the Budget. The Moderator read the opening portion of the Warrant, explaining that this session would consist of the explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty (20). He went on to state that the Warrant Articles could be amended subject to the following limitations: (a) Warrant Articles whose wording was prescribed by law could not be amended, and (b) Warrant Articles that were amended would be placed on the official ballot for a final vote on the main motion as amended.

The Moderator went on to explain that the Second Session: The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "*First Session*" would be held at the Parish Center at St. Joseph's Church, 844 First NH Turnpike, in said Northwood on Tuesday, March 13, 2012. The polls would be open from 7:00 AM to 7:00 PM.

Article 1: To choose all necessary officers for the ensuing year. To be done on March 13. There was no discussion.

Article 2:

Bob Strobel moved and Douglas Sargent seconded amending the Northwood Development Ordinance as proposed by the planning board to change the definition of "Telecommunications Antenna" to be consistent with the definition in RSA 12-K. With a show of cards the article passed. The Moderator asked for the article to be placed on the ballot.

2012 Northwood Deliberative Session Minutes February 4, 2012

Article 3:

Tim Jandebeuer moved and Bob Strobel seconded amending the Northwood Development Ordinance as proposed by the planning board to make it clear that only one principal residential structure is allowed per lot with mixed use development, except for elderly housing developments. Ginger Dole asked if this means that a duplex would not be allowed? Mr. Strobel responded that this would only be relating to mixed structures. Bonnie Sears stated she was against this article. Linda Smith stated that the Town has been enforcing this without the proper wording in the ordinance. This would be just a clarification of the article currently in effect. The current law states that if you have mixed use of residential and commercial on the same lot, you need to have it subdivided. More discussion followed. Bruce Farr asked for SB-2 clarification. Attorney Whitelaw responded that zoning articles can only be discussed, but they will be going on the warrant as written. Joseph McCaffrey stated that this was just for principal residences, not in-law apartments. The Moderator asked for the article to be placed on the ballot.

Article 4:

Bob Strobel stated that handouts were available for explanation regarding an amendment to the Home Business section of the Northwood Development Ordinance as proposed by the planning board that makes it clear that the Performance Criteria of Section V.B.(2) also apply to Home Business. The Moderator asked the article on the ballot.

Article 5:

The Moderator read Article 5 which amends the Northwood Development Ordinance as proposed by the planning board to delete the section which automatically voids a sign permit for noncompliance. Maria Correa asked for an explanation. She was informed that the current rule states that once you get a sign permit, if the sign does not meet established criteria, the permit is voided. This amendment would eliminate this. The Moderator asked the article to be placed on the ballot.

Article 6:

The Moderator read Article 6 which amends the Northwood Development Ordinance as proposed by the planning board to delete the section which grants the planning board authority to approve more directional signs than permitted by the zoning ordinance. Bonnie Sears asked for explanation. Tim Jandebeuer stated that there are differing rules between Planning Board and Zoning Board. As the Zoning Board is the ruling board, the Planning Board has no control. This is just a wording change to clean up the section. The Moderator asked the article to be placed on the ballot.

OPERATING BUDGET

Article 7: Dan McNally asked for a presentation by the Budget Committee. Jim Vaillancourt presented a powerpoint presentation. Jennifer Tobbe asked if the language regarding the “special meeting” can be amended. Whitehall stated an amendment could be made against the operating budget, but it cannot change default or special meeting language.

2012 Northwood Deliberative Session Minutes February 4, 2012

The article is to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,320,077**. Should this article be defeated, the default budget shall be **\$3,275,465**, which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If the operating budget passes, Article 11 is null and void. Betsy Chadwick asked what is capital Expenditure. She stated it is more difficult to see what is being included in the budget if they are going into the operating budget. What would have been a separate article rather now seems to be included in the operating budget. Sandy Garrett stated that the auditors consider the cruisers to be an expendable item because they depreciate over 5 years unlike fire engines that depreciate over 20 years. Ms. Chadwick asked how a new position would be handled. Would it be included in budget or on a separate warrant article? Scott Bryer stated that would be up to Board of Selectmen. Historically, they would bring it to the meeting but they could put it in the operating budget. Mr. McCaffrey questioned retirement plan and how it was changed. Scott stated that full-time increased from 5% to 7% for employees. The Town amount decreased. Ginger stated the increase was \$56,978, with \$36,680 being the cruiser and the remaining \$20,298 spread out over several amounts (fuel, etc). Bunny Behm asked that the moderator enforce 2-minute rule. Ray Pinard asked is it ok to put cruiser into capital budget? Chief Drolet stated he would rather have it in the budget than in a warrant article. He stated they currently have 5 cruisers, with 3 of them being over 100,000 miles. Kevin Madison asked for a clarification of if we reduce the operating budget by amendment can the cruiser still be purchased and Scott said yes.

Betsy Chadwick made a motion to amend the article to \$3,283,077, which is 37,000 less. Her motion was seconded.

Selectman Holden spoke in support of including the police cruiser in the operating budget. After more discussion, a vote by a show of cards followed. The Amendment failed. The Moderator stated the article was to be placed on the ballot. Virginia Dole moved and Mr. Sargent seconded not reconsider the article.

FIRE ENGINE PAYMENT

Article 8: The Moderator read the article which was to see if the Town would raise and appropriate the sum of **Sixty thousand, One Hundred Nine dollars (\$60,109)** for the fourth of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of **Sixty thousand, one hundred nine dollars (\$60,109)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved

2012 Northwood Deliberative Session Minutes February 4, 2012

at the 2008 Town Meeting and does not contain an escape clause. There was no discussion. The Moderator asked to have the article placed on the ballot.

HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

Article 9: Article 9 was to see if the Town would vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. Jim Ryan asked what the present balance is in the account. Joann Bailey responded \$37,921.92. With no discussion, the Moderator asked to have the article placed on the ballot.

LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

Article 10: Article 10 was to see if the Town would vote to raise and appropriate the sum of **Twenty-two thousand five hundred dollars (\$22,500)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Mr. McCaffrey asked what the purpose of this fund was. Selectman Bryer stated that money received from dumping goes in this fund. Marilyn Paine asked what maintenance was, and that she thought the State asked for all lagoons to be closed. Selectman Bryer stated that a company is hired to come in to treat the lagoon. It is monitored by the Department of Environmental Services and currently the lagoon is not at a point of having to be closed. Richard Wolf asked how much money was spent out of the fund last year. Sandra Garrett stated that they had spent \$4,307 so far but the December payments have not been paid. She stated that approximately \$6,000 to be paid. There is currently \$18,009.36 in account. The Moderator asked to have the article placed on the ballot.

POLICE VEHICLE PURCHASE

Article 11: This article was to see if the Town would vote to raise and appropriate the sum of **Thirty-Seven Thousand dollars (\$37,000)** for the purpose of purchasing and equipping a new police cruiser for the Northwood Police Department, but if the operating budget passes, this article would be null and void. The Moderator asked to have the article placed on the ballot.

DISCONTINUE 1989 TOWN HALL EXPANSION CAPITAL RESERVE FUND

Article 12: This article was to see if the Town would vote to discontinue the Town Hall Expansion Capital Reserve Fund created in 1989. Said funds, with accumulated interest to the date (approximately \$1,800) would lapse to the General Fund. Bob Strobel stated this should have the language in it like the Police Cruiser. Ms. Garrett stated this was just a housekeeping article. The Moderator asked to have the article placed on the ballot.

TOWN HALL IMPROVEMENT CAPITAL RESERVE FUND

Article 13: This article was to see if the Town would raise and appropriate the sum of **One Thousand, Eight Hundred dollars (\$1,800)** to come from the unreserved fund balance as of December 31, 2011 to be placed in the Town Hall Improvement Capital Reserve Fund. This

2012 Northwood Deliberative Session Minutes February 4, 2012

amount represents the amount to lapse into the general fund as a result of the discontinuance of the 1989 Town Hall Expansion Capital Reserve Fund. The Moderator asked to have the article placed on the ballot.

FACILITIES COMMITTEE EXPENDABLE TRUST

Article 14: This article was to see if the Town would vote to raise and appropriate the sum of **Thirteen Thousand Five Hundred Dollars (\$13,500)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. With no discussion, the Moderator asked to have the article placed on the ballot.

TRANSFER STATION EXPENDABLE TRUST DEPOSIT

Article 15: This article was to see if the Town would vote to raise and appropriate the sum of **Twenty Three Thousand Two Hundred Two dollars (\$23,202)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2011. This amount is the equivalent of the amount received from the sale of recyclable materials in 2011. The Moderator asked to have the article placed on the ballot.

MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

Article 16: This article was to see if the Town would vote to raise and appropriate the sum of **Four Thousand dollars (\$4,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. Jim Vallaincourt spoke as chairman of the Northwood Lake Watershed Committee in support of the article. The Moderator asked to have the article placed on the ballot.

POLICE SPECIAL DUTY REVOLVING FUND

Article 17: This article was to see if the Town would vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received from police special details or other activities and services outside of ordinary police details shall be deposited into the Fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance, and furthermore to raise and appropriate \$50,000 into this fund. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. These funds may be expended only for police special details and any associated operating and administrative costs. Mr. Vallaincourt stated he thought this was a good idea. He stated it would be a good way to put funds in and take out without needing a warrant article each year. It would also give a clear report of moneys in and out. He stated he had a problem with the last line and that he thought it should be for Special Duty expenditures only. He stated this would be much cleaner. Ginger Dole asked the Board for examples of what these other

2012 Northwood Deliberative Session Minutes February 4, 2012

items could be . Selectmen Bryer stated that the language could be taken out if requested. Jim Ryan asked if that would be an amendment. **Mr. Vaillancourt made a motion that was moved by Tim Jandebour and seconded by Jim Ryan to amend the last line to read “these funds shall be expended only for police special duty details expense.”** Ann Bailey inquired about the \$50,000. Selectman Bryer stated that the amount could be reduced to \$15,000. Dan McNally stated this was a one-time request for \$50,000. Mr. McCaffrey stated the amount of \$50,000 should be addressed in the amendment. Moderator asked the amendment be addressed. By a show of cards the Amendment passed. Steve Bailey asked why we need any money in the account at all. Chief Drolet stated that if there is no money in the account the officers need to be paid sometimes before money comes in from special duty customers. They need the money in it to pay before that money comes in. More discussion followed as to how much money did the Board really need. Town Administrator Brent Lemire stated that all previous articles have been to raise the \$50,000. More discussion followed. Eric Schreiber asked what the maximum amount ever needed. Ms. Garrett stated she has \$16,000 outstanding for special duty currently. Jennifer Tobbe asked if there is no money in the account? Sandy said there is no money. Doug Sargent asked how much came into general fund last year? Mr. Vaillancourt responded \$64,412.39 revenue came in. Ellen Schreiber suggested that we not really need \$50,000. Marilyn Payne commented that we need to reduce the amount before it goes on the ballot. Chief stated we could fall behind if we only put in a reduced amount and we get a large project in future years. Marilyn Payne stated perhaps a contract could be drawn up to make sure the contractors pay for their special duty when it is completed. Bob Holden spoke in favor of the \$50,000. The amended Article was moved by Bruce Farr and seconded. With a show of cards the article carried. The Moderator asked to have this article placed on the ballot.

BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

Article 18: This article was to see if the town would vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. With no discussion, the Moderator asked to have this article placed on the ballot.

CABLE EXPENDABLE TRUST FUND

Article 19: This article was to see if the Town would vote to raise and appropriate the sum of **Thirty Three Thousand One Hundred Forty-six dollars (\$33,146)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2011. This amount is equivalent to the amount received as cable TV franchise fees in the year 2011. With no discussion, the Moderator asked to have this article placed on the ballot.

RENAMING 2009 POLICE STATION EXPANSION CAPITAL RESERVE FUND

Article 20: This article was to see if the Town would vote to change the purpose of the existing 2009 Police Station Expansion Capital Reserve Fund to the Public Safety Complex Capital Reserve Fund. Doug Sargent asked why this is not being handled like the Town Hall

2012 Northwood Deliberative Session Minutes February 4, 2012

Expansion and Town Hall Improvement funds. Ms. Garrett said that no money was being moved through the General Fund with this article. The Chief stated that it was just the purpose that was being changed. The Moderator asked to have the article placed on the ballot.

OTHER BUSINESS

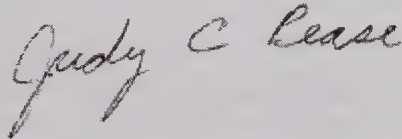
Article 21: Under this article, Selectman Holden presented a plaque for Phyllis Reese in honor of her many years as Supervisor of the Checklist. He also presented one to Robert Robertson for his years of service as Moderator.

Bob Bailey made a point of order regarding all the articles being approved 2-0. He asked why the third selectman's vote wasn't listed. Selectman Holden stated he was out of town the night the Board voted on the Warrant.

Ginger Dole pointed out the increase in revenue funds in the Transfer Station account. Noting the increase over the past years.

Meeting was adjourned at 11:11 a.m.


Respectfully submitted,



Judy C. Pease, Town Clerk/Tax Collector

Official Town Election Ballot Results March 13, 2012

<p align="center">MODERATOR For 2 years (Vote for 1)</p> <p>Hal Kreider 654</p>	<p align="center">CEMETERY TRUSTEE For 2 years (Vote for 1)</p> <p>John Schlang 435 Mark L Edwards 218</p>
<p align="center">ROAD AGENT For 3 years (Vote for 1)</p> <p>Dan McNally 291 Jim Wilson 356 Ronald Macelman 55</p>	<p align="center">CEMETERY TRUSTEE For 1 Year (Vote for 1)</p> <p>Charles Pease 642</p>
<p align="center">TOWN CLERK/TAX COLLECTOR For 3 years (Vote for 1)</p> <p>Judy C Pease 724</p>	<p align="center">LIBRARY TRUSTEE For 3 years (Vote for 1)</p> <p>Ann Kelley 243 Lois Nichols 80 Margaret Walker 318 (Winner disqualified because already on the board. Position to be filled by appointment of Board of Selectmen)</p>
<p align="center">BOARD OF SELECTMEN For 3 years (Vote for 1)</p> <p>Douglas Peterson 278 Robert Holden 439</p>	<p align="center">PLANNING BOARD For 3 years (Vote for 2)</p> <p>Robert Strobel 447 Mark L Edwards 328 Timothy K Jandebour 409</p>
<p align="center">BUDGET COMMITTEE For 3 years (Vote for 4)</p> <p>Bonnie Lee Sears 457 Thomas C Chase III 426 Hal Kreider 414 Dan McNally 465 James W Ryan 425</p>	<p align="center">POLICE COMMISSION For 3 years (Vote for 1)</p> <p>Richard L Cummings 634</p>
<p align="center">BUDGET COMMITTEE For 2 years (Vote for 2)</p> <p>Lois Nichols 469 James Hadley 546</p>	<p align="center">SUPERVISOR OF THE CHECKLIST For 6 years (Vote for 1)</p> <p>Johanna Chase 653</p>
<p align="center">CEMETERY TRUSTEE For 3 years (Vote for 2)</p> <p>Janet Delfuoco 467 William Bushnell 528</p>	<p align="center">TRUSTEE OF TRUST FUNDS For 3 years (Vote for 1)</p> <p>Russell Eldridge 653</p>


 Judy Pease, Town Clerk

Official Town Election Ballot Results March 13, 2012

2: Are you in favor of amending the Northwood Development Ordinance as proposed by the Planning Board to change the definition of “Telecommunications Antenna” to be consistent with the definition in RSA 12-K?

Yes	545
No	180

3. Are you in favor of amending the Northwood Development Ordinance as proposed by the Planning Board to make it clear that only one principal residential structure is allowed per lot with mixed use development, except for elderly housing developments?

Yes	416
No	317

4. Are you in favor of amending the Home Business section of the Northwood Development Ordinance as proposed by the Planning Board to make it clear that the Performance Criteria of Section V.B.(2) also apply to Home Business?

Yes	399
No	313

5. Are you in favor of amending the Northwood Development Ordinance as proposed by the Planning Board to delete the section which automatically voids a sign permit for noncompliance?

Yes	413
No	290

6. Are you in favor of amending the Northwood Development Ordinance as proposed by the Planning Board to delete the section which grants the Planning Board authority to approve more directional signs than permitted by the zoning ordinance?

Yes	405
No	297

7. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling three million, three hundred twenty thousand, seventy-seven dollars (\$3,320,077)? Should this article be defeated, the default budget shall be three million, two hundred seventy-five thousand, four hundred sixty-five dollars (\$3,275,465), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with

Official Town Election Ballot Results March 13, 2012

RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If the operating budget passes, Article 11 is null and void.

Yes 333
No 403

8. Shall the Town raise and appropriate the sum of sixty thousand, one hundred nine dollars (\$60,109) for the fourth of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of sixty thousand, one hundred nine dollars (\$60,109) from the Fire/Rescue Vehicle Replacement Special Revenue Fund? This lease agreement was approved at the 2008 Town Meeting and does not contain an escape clause. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes 583
No 164

9. Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited into the previously established Highway Equipment Capital Reserve Fund? (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes 465
No 274

10. Shall the Town raise and appropriate the sum of twenty-two thousand five hundred dollars (\$22,500), to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer? (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes 461
No 266

11. Shall the Town vote to raise and appropriate the sum of thirty-seven thousand dollars (\$37,000) for the purpose of purchasing and equipping a new police cruiser for the Northwood Police Department? If the operating budget passes, this article is null and void.(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 12-1)

Yes 288
No 450

Official Town Election Ballot Results March 13, 2012

12. Shall the Town vote to discontinue the Town Hall Expansion Capital Reserve Fund created in 1989? Said funds, with accumulated interest to the date (approximately \$1,800) will lapse to the General Fund. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	595
No	137

13. Shall the Town raise and appropriate the sum of one thousand, eight hundred dollars (\$1,800) to come from the unreserved fund balance as of December 31, 2011 to be placed in the Town Hall Improvement Capital Reserve Fund? This amount represents the amount to lapse into the general fund as a result of the discontinuance of the 1989 Town Hall Expansion Capital Reserve Fund. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	509
No	224

14. Shall the Town vote to raise and appropriate the sum of thirteen thousand five hundred dollars (\$13,500) to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings? (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	435
No	307

15. Shall the Town vote to raise and appropriate the sum of twenty three thousand two hundred two dollars (\$23,202) to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2011? This amount is the equivalent of the amount received from the sale of recyclable materials in 2011. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	535
No	231

16. Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	508
No	252

Official Town Election Ballot Results March 13, 2012

17. Shall the Town vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details? All revenues received from police special details or other activities and services outside of ordinary police details shall be deposited into the Fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance, and furthermore to raise and appropriate fifty thousand dollars (\$50,000) into this fund. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. These funds shall be expended only for police special duty details expense. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 12-1)

Yes	377
No	379

18. Shall the town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Benefit Vested Time Expendable Trust Fund previously established? (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	358
No	382

19. Shall the Town vote to raise and appropriate the sum of thirty three thousand one hundred forty-six dollars (\$33,146) to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2011? This amount is equivalent to the amount received as cable TV franchise fees in the year 2011. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	435
No	306

20. Shall the town vote to change the purpose of the existing 2009 Police Station Expansion Capital Reserve Fund to the Public Safety Complex Capital Reserve Fund? (2/3 vote required for passage) (Recommended by the Board of Selectmen 3-0)

Yes	484
No	270

Board of Selectmen Report



Selectmen from left: Vice-Chairman Robert Holden, Chairman Scott Bryer, Selectman James Hadley

It is our pleasure to submit the annual report of the Board of Selectmen for the year 2012.

During the year, the board members were involved in many day to day activities of the town, working closely with Town Administrator Brent Lemire, who has recently completed his second year with us. Members also continued to serve as liaisons for numerous boards and committees in town including but not limited to the Northwood Budget Committee, Planning Board, Recreation Commission, Recycling, Technology, Economic Development, Cable Advisory, Highway Advisory, and Town Facilities Committees.

James Hadley was appointed a selectman in September by the board to fill the unexpired term of Selectman Alden Dill who moved out of Northwood. Mr. Hadley was first elected as a selectman in 2001. He also was appointed in 2006 to fill-in for a selectman who had resigned due to health reasons. He has served on various boards and committees in Northwood and will serve until the election in March.

The Northwood Economic Development Committee continued to be active, updating information for the Northwood Business Directory and, with the help of town staff, compiled an email listing of the businesses in town. They also continued to sponsor several successful "Business After Hours" networking opportunities at and for local businesses. The committee continues to seek input from local merchants and meet the first Wednesday of each month at the town hall.

Board of Selectmen Report

Work on the Northwood Athletic Fields Project continued, with residue rocks being moved by the highway crew to Northwood Lake Beach where a new wall is being constructed. Mr. Dan Schroth has volunteered his talents to complete this project.

Transfer station personnel, working with Town Administrator Lemire, continued to provide improvements to our facility and recycling operations. The resulting higher level of recycling by residents, and coordination with vendors, has provided an increase in our revenue stream supporting the facility.

A Capital Improvement Program (CIP) subcommittee of the planning board was formed and is working with staff and department heads to create an updated plan.

Work on the Old Mountain Road reconstruction project was completed in October. With the mild weather, the crews were able to overlay sections of Lucas Pond and Upper Deerfield Roads.

The town administrator has continued monthly department head meetings, quarterly staff meetings, and quarterly meetings of the Joint Loss Management Committee.

Town Administrator Lemire and Finance Administrator Sandy Garrett have been working closely with the selectmen and the budget committee in the preparation and presentation of the 2013 budget. The process was started in August of 2012 with the departments working with the town administrator, preparing budget requests and documentation for presentation. The board of selectmen reviewed budgets during September, October, and November and were successful in meeting a compressed deadline by submitting its request to the budget committee by November 15. Exclusive of warrant articles, the budget committee was able to complete the town budget by December 12, allowing them to move on to the school appropriation.

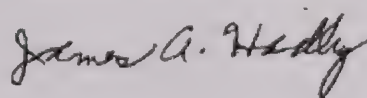
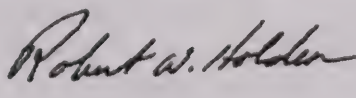
The board was pleased to report in November that the total property tax rate had been reduced by six percent from the prior year. The town's tax decrease was attributed to several factors. As in previous years the board used funds from the general fund balance to 'buy down' the tax rate. The school board returned \$286,000 in order to reduce their portion of the tax rate. The budget committee also did an excellent job in their review of both the school and town budgets.

Hurricane Sandy hit Northwood in October resulting in some downed trees, power lines and outages. Our competent fire, police, and emergency management personnel once again provided exemplary service to the residents as we dealt with the problems surrounding the storm.

As always, the members of the board of selectmen would like to express its gratitude to the town employees and volunteers of the many boards and commissions for their invaluable efforts in making Northwood a great place to live. We hope that residents continue to volunteer their time on elected and appointed boards...together we can continue to move Northwood forward.

Respectfully submitted,

Scott R. Bryer, Chairman Robert W. Holden, Vice Chairman James A. Hadley, Selectman



Town Administrator Report



Town Administrator Brent Lemire

As I complete my second year of service to the Town of Northwood, I would like to express my sincere appreciation to the board of selectmen, employees and residents who have assisted me during this time, making my job easier.

Under the direction of the board of selectmen, and with the help of our dedicated staff, we have again accomplished much during the past year, including but not limited to: reconstructing and paving of Old Mountain Road; overlay of parts of Upper Deerfield Road and Lucas Pond Road; continuing our upgrading at the transfer station resulting in a substantial revenue increase for the town; improvements at the community hall; successful completion of work at Northwood Lake and Mary Waldron beaches; upgrades to the town's technology plan; installation of the new servers and technological improvements at the town hall, and the installation of a new VOIP phone system for town government that was cheaper than the hard-wired system we were working with. We also completed a complete review and repair of the fire department fleet to limit the possibility of continued mechanical breakdowns.

The board of selectmen has also directed that we work with the planning board in updating the Northwood Master Plan, which includes infrastructure updates and the construction of a new safety center complex. We will be researching the options necessary to place the recycling building on line, provide facilities for the highway department, and also to provide badly needed infrastructure updates to the community hall and town hall.

As you may have noticed if you have visited the town hall, we are focusing on customer service and process improvement. We welcome you to visit and hope that your experience with us is pleasant and productive. I thank the staff for their support during the year, and as I have stated on numerous occasions, the town is fortunate to have them. They are a very dedicated work force and it is a pleasure to work with them.

I look forward to another productive year in Northwood. As always, we welcome input from you, and ask for your support. Please feel free to call or drop in!

Respectfully submitted,

A handwritten signature in cursive script that reads "Brent T. Lemire".

Brent T. Lemire, MPA

Northwood Town Administrator

Assessor's Report

Exemptions are available for the elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power. Qualification requirements and applications are available from the Town, or can be found on the State's web site. The deadline to request an exemption or credit is April 15. **Current Use** - Eligible property owners wishing to enroll their land in the current use program beginning in 2012 must submit their application by April 15.

Abatement applications are available at the town offices and on the town's website at <http://www.northwoodnh.org>, under the main menu on the left side of the screen. Any taxpayer who believes their property is overvalued for 2012 may request an abatement. Abatement requests for tax year 2012 must be submitted, or postmarked, by March 1st 2013. Abatements are allowable to correct the physical description of the property, adjust to a reasonable approximation of market value, and in special circumstances for taxpayer's hardship. Be sure to explain the reason you believe the assessment is incorrect. A statement about the amount of taxes, town services or your use of the property may be informative, but remember we are trying to estimate the value of the property – what could you sell it for?

The cyclical inspection of properties will continue throughout the coming year. The primary areas being reviewed are the South side of Northwood Lake, Lucas Pond, and Bow Lake. The assessor will be visiting properties to confirm that our information is up to date and accurate. This is not a revaluation of property, but rather a method to confirm that the town's records correctly describe the property. Inspections of any new construction will also be conducted. Individuals making the inspection will have identification, however if you have any questions please call the Town Hall (942-5586)

If you believe we have incorrect information, you may request an inspection at any time. We will be happy to review your property and try to correct any errors. Simply call the town hall and leave a message. If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property, please call the assessor's office at (603) 942-5586 Ext. 207. Your call will be returned as quickly as possible. An assessing agent is available each Thursday at the Town Hall.

Respectfully submitted,



Fred H. Smith, Assessor - Brett S. Purvis & Associates

***** **NOTICE** *****

Restoration of Involuntarily Merged Lots

Pursuant to RSA 674:39-aa Restoration of Involuntarily Merged Lots, you are hereby notified that any involuntary merged lots may be restored to pre-merger status upon the owner's request. "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes **without the consent of the owner**. Your property may qualify if two or more lots were merged if during your ownership, without your consent; or prior to your ownership, if no previous owner consented to the merger. This request must be submitted to the governing body prior to December 31, 2016. The restoration of the lots to their pre-merger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

Building Inspection & Code Enforcement Report

Although the economy continued to be weak, the total number of permits issued in 2012 increased significantly. All major permit categories experienced increases for the year as can be seen below.

The building department encourages homeowners to contact it with their questions. We are always available to answer your questions or provide guidance. Our office hours are Mondays 8:00 a.m. – 12:00 noon and Thursdays 1:00 p.m. – 4:00 p.m., but we are generally available other days and times if there is a need.

Code enforcement issues regarding town ordinance and planning board site plan issues was very active and time consuming during the year.

A breakdown of the major categories of permits issued is as follows:

<u>Permit Category</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Single Family Residence	13	12	9	20
Additions/Remodeling	59	52	61	41
Commercial	7	6	0	0
Electrical	83	75	96	88
Mechanical	83	70	76	34
Plumbing	40	34	42	39



Tranquility, Pen & Ink by Megan Leduke

Respectfully submitted,

David J. Hickey, P.E.
Building Inspector &
Code Enforcement Officer

Cemetery Trustees Report



Secret Place, Digital Photo by Alyssa Bussiere

The cemetery trustees are responsible for maintaining the six town-owned cemeteries. These include Pine Grove, East Northwood, Ridge, Harvey Lake, Old Canterbury and Fairview.

Mowing and trimming was done by Ben Edwards and Barry LaValley.

Hurricane Sandy left us with two partially downed trees at Harvey Lake. Mr. LaValley from Northern Tree, and Jim Wilson and Charlie Pease of the town highway crew, cut down and removed the trees.

Janet Delfuoco has taken on the repairs of the wrought iron fence at Harvey Lake with her team of volunteers. Their work includes pressure washing and scraping. Bob Lindquist, Jr. was hired to rebuild the damaged sections. We hope to paint it this coming summer.

The well house at East Northwood cemetery was scraped and painted. The tomb doors were painted at East Northwood, Ridge and Fairview. Various headstones were repaired by Sherman Elliott and Doug Reckard. Unfortunately, vandals made headlines with the number of stones tipped over, smashed or stolen at Old Canterbury, over fifty at last count.

Marcia Severance, Bill Bushnell and Sherman Elliott continue the work of updating the records. Thanks to all that help throughout the year.

Respectfully submitted,

Stephen Bailey, Trustee Chairman

William S. Bushnell, Trustee
Janet Delfuoco, Trustee
Charles Pease, Trustee
John Schlang, Trustee
Sherman Elliot, Supervisor

Gravestone
Digital Photo by Meraya Knight



Conservation Commission Report

The conservation commission was established in 1971 by the Town of Northwood, pursuant to RSA36-A:2, for two primary reasons:

1. To provide guidance for the protection and proper utilization of the town's natural resources (woodlands, wetlands, lakes, and ponds);
2. To review and provide input on applications to dredge or fill wetlands for development projects in town; and,
3. To maintain maps of the town's natural features, and promote and sponsor events and activities that raise awareness of the value of natural resources.

Other activities in 2012 included:

- Conducting a search for town forester for the Board of Selectmen-Charles Moreno was chosen.
- Preparing wetland impact applications late in 2011 to improve the boat ramp at Mary Waldron Beach and remove hazardous rocks at Northwood Lake Beach. Both projects were approved and completed prior to early April, during drawdown.
- Attending easement stewardship training by the Society for the Protection of NH Forests.
- Through the efforts of commission member Wini Young, supporting ongoing projects with CBNA students including trail marking and brush clearing.
- Coordinating with other town organizations to enhance and improve the Northwood Meadows State Park and Forest Peters Wildlife Management Area.



Fort, Digital Photo by Brittany Williams

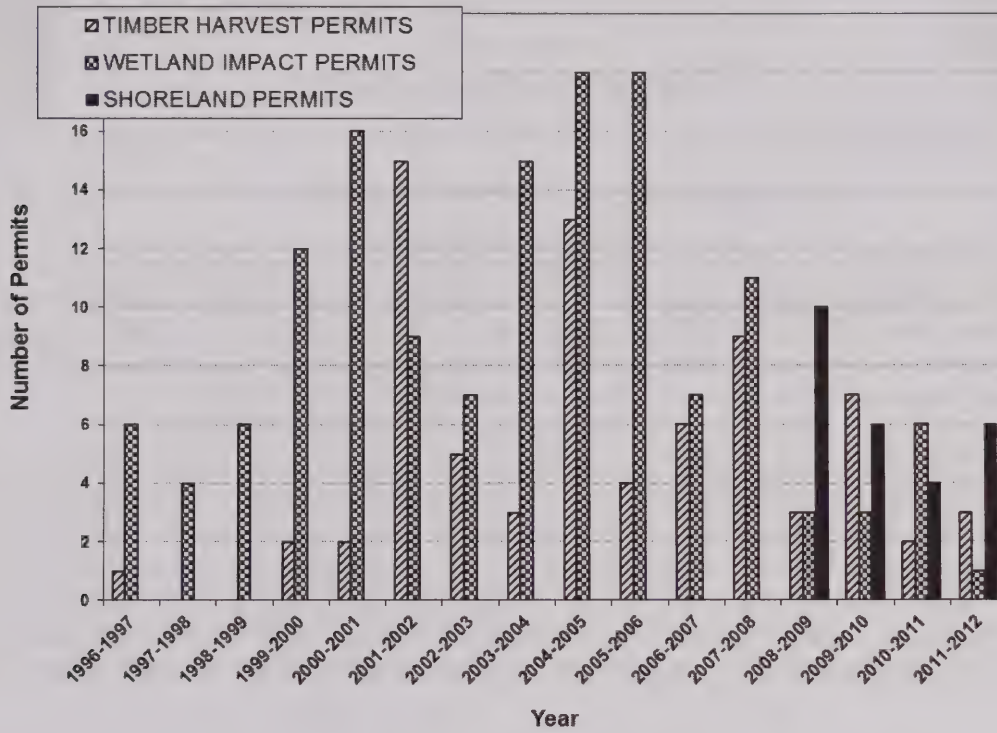
Of particular note over the last year, the commission and town staff were pleased to complete a conservation project brought about through the public outreach efforts of the Northwood Area Land Management Collaborative (NALMC) on an approximate 80-acre lot in town. The project expanded the footprint of the areas surrounding the Northwood Meadows SP, Forest Peters WMA and the greater Saddleback Mountain/Lamprey River headwater areas. This natural area is an exceptional resource for the town and is a model

for a truly unique relationship between public and private neighbors that work together to achieve common goals, and exemplifies community commitment to natural areas. It is a privilege for the town to work collaboratively with NALMC and other groups on these natural resource preservation efforts that benefit both the town and the region as a whole.

The conservation commission continues to work with the citizens and land owners of Northwood to protect the Town's land, water and natural resources. The commission encourages constructive input, by residents, on conservation matters and encourages everyone to participate.

Conservation Commission Report

Below is the number of natural resource impact permits in the Town issued over the last fifteen years.



The Northwood Conservation Commission meets in the Northwood Town Hall at 7:00 p.m. on the first Tuesday of every month. Please join us, as an interested party or possibly as a future member. Our strength in being effective depends on you.

Respectfully submitted,

Stephen Roy, Chairman



NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike

Northwood, NH 03261

James R. Lindquist, Fire Chief

Nikolas K. Bassett, Deputy Fire Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

"Neighbors, Forever Ready"

2012 DEPARTMENT REPORT

The Northwood Fire-Rescue Department experienced several changes during calendar year 2012, most notably a change in department leadership. On March 1, 2012 Chief George Ashford retired after providing the Town of Northwood with 13 years of dedicated service as Fire Chief. The members and I personally thank Chief Ashford for his service to the fire department and the town. We wish him well with his future endeavors.

On March 14, 2012, I was appointed by the Board of Selectman to serve as Fire Chief. I was fortunate to assume this position for the Town of Northwood, for which I am grateful. I would like to extend my sincere appreciation to the fire department members, town administration, and the residents of Northwood for their overwhelming support and cooperation resulting in a seamless transition for both the members of the department as well as myself. In the months following the leadership transition, Nikolas Bassett was appointed to Deputy Chief from Acting Deputy and Matthew Woodbury was hired as our full time Fire Fighter/EMT filling a vacant position from 2011.

This past year, the department responded to 603 calls for service, which are broken down on the next page and do not include fire inspections. Many members of the department have taken advantage of grant funded classes made available by the New Hampshire Fire Academy. Many have also kept up their skills and level of preparedness by attending monthly in-house meetings and trainings as well as attending trainings offered throughout the area. These trainings include Firefighter Level I, II and III certification courses, Fire Inspector I and II, Swift Water Operations and Technician, Ice Rescue Technician, Rope Rescue Operations and Technician, Hazardous Materials Operations, Hazardous Materials Decontamination, Hazardous Materials Technician, both basic and advanced Emergency Medical Technician courses, Wildland Fire Fighter and Wilderness Search and Rescue.

This department also maintains an active role with the Capitol Area Fire Mutual Aid Compact, Central NH Hazardous Materials Response Team, Lakes Region Mutual Fire Aid Association, New Hampshire State Fireman's Association, New Hampshire Association of Fire Chiefs and Seacoast area fire departments. These relationships assure resources will be available should there be a large scale incident during which other assistance is needed.

In closing, I wish to thank all the members of the Northwood Fire-Rescue Department for their dedicated and professional service to this community and for routinely putting their lives on the line for the citizens and visitors of Northwood. Also, to our members' families, who without their support we would not have such a dedicated group that serves our great town. Without our members' hard work and perseverance, the fire department would not be where it is today. I would also like to thank the members of the Northwood Police Department and Northwood Highway Department as well the Board of Selectman, Town Administrator and all other town departments, town boards, and town officials who have helped us throughout the past year.



NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike

Northwood, NH 03261

James R. Lindquist, Fire Chief

Nikolas K. Bassett, Deputy Fire Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

"Neighbors, Forever Ready"

Breakdown of Calls

<u>Incident or Call Type</u>	<u>Number of Responses</u>
Medical Aid	297
Mutual Aid - Medical	16
Paramedic Intercept	1
Structure Fire	8
Mutual Aid - Fire	11
Permitted Outside Fire	18
Unpermitted Outside Fire	24
Smoke Investigation	3
Fire Alarm Activation	33
Motor Vehicle Collisions	56
Motor Vehicle /Equipment Fire	1
Hazardous Condition	27
Water / Wilderness Rescue	6
Service Call	17
Good Intent	65
Natural Disaster/Incident	13
Assist Police	6
Setup Helicopter Landing Zone	1
Total Calls	603

Once again thank you to the residents of Northwood for your continued support and we wish you all a happy and fire safe 2013.

Respectfully submitted,

James R. Lindquist, Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

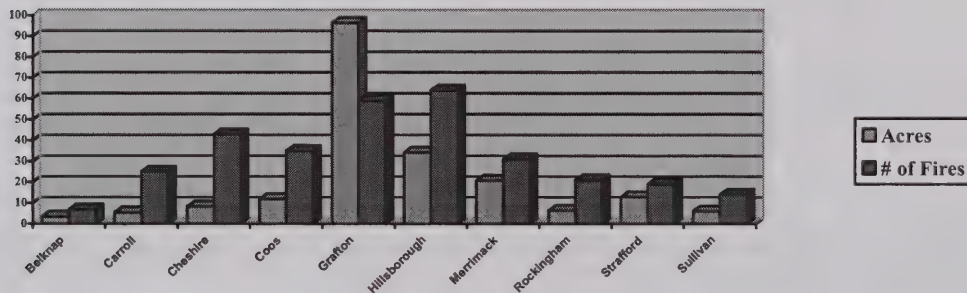
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962

Email:

Telephone 603-225-8988

Concord, NH 03302-3962

capareac1@myfairpoint.net

Fax: 603-228-0983

2012 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2012 annual report is submitted to the Board of Directors of the Capital Area Fire Compact to summarize activities and events occurring through December 31, 2012. It is also forwarded to all of the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty member communities with two dispatchers on duty at all times. This service is contracted with the City of Concord Fire Department's Communications Center. Fire and Emergency Medical dispatched calls totaled 20,021 in 2012, a decrease of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2012 Compact operating budget was \$ 1,028,716. Funding of all Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population. The current economic conditions have made it difficult to control cost of operations. With the assistance of federal grant funds we have been able to maintain and upgrade our computerized dispatch and communications systems. To reach our departments and activate our members' pagers, we utilize several mountain and hilltop sites for our radio transmitters.

The Chief Coordinator responded to 176 incidents throughout the system in 2012, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2012 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Richard Schaefer, Hopkinton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Chief Daniel Andrus, Concord

It is with deep regret that we report the sudden line-of-duty passing of Hopkinton Fire Chief Richard Schaefer. Rick was the full-time Chief of Hopkinton, and was serving his first year as Vice President of the Compact. He was deeply committed to his Town and the Compact.

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@myfairpoint.net

Telephone 603-225-8988
Fax: 603-228-0983

Page 2 (2012 Annual Report)

We extend our deepest sympathy to his family, the Hopkinton Fire Department, and to the Hopkinton community.

Grant funded cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid dispatch Center in Laconia has been completed. Upgrading of both mutual aids computer systems' is nearing completion. These cooperative improvements provide valuable redundancy for both systems.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted all departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are working to complete Narrow Banding of all radio communications equipment prior to the deadline of January 1, 2013. These changes are mandated by the Federal Communications Commission and apply to all public safety radios as well as privately owned transmitters.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

Friends of Northwood Meadows State Park Report



Start of the Meadows Pen & Ink by Alicia Gianelli

2012 was a great year for the Friends of Northwood Meadows State Park. If you have visited the park lately you may have noticed the new trail signs, additional trail blazes, and hand-crafted benches placed in scenic spots throughout the park. The benches were made by volunteers in late 2011 at a NALMC “Leopold Bench” building workshop. See NALMC's website at www.nalmc.net for more information on Aldo Leopold and the benches.

The trail signs and blazes were made possible through the dedicated efforts of Wini Young with additional support from donors of materials, students at Coe-Brown and other volunteers. We hope the signs help visitors navigate the many beautiful trails in and around the park. Sadly though, we report that several signs and even a bench or two have been removed or vandalized.

Steve Roy gets major kudos for creating new and highly improved trail maps. He spent many hours “GPS-ing” the trails, updating the maps from older versions originally created by NALMC, and making numerous rounds of changes based on suggestions from volunteers and from the state Division of Parks and Recreation. The new map is on the park's website at <http://www.nhstateparks.org/explore/state-parks/northwood-meadows-state-park.aspx>. Look for those maps to be posted at the park and NALMC kiosks.

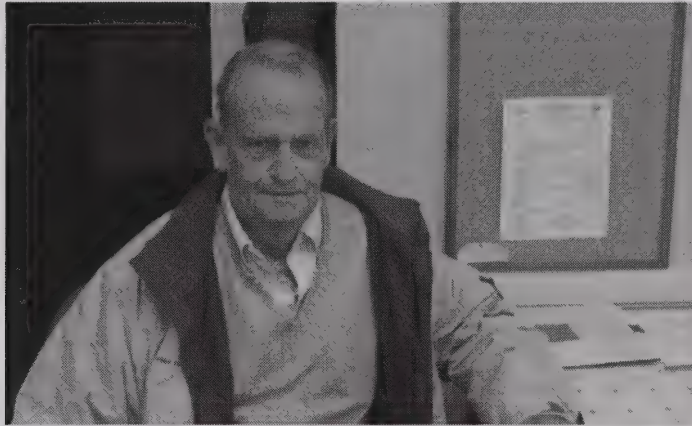
We also held our regular spring and fall work days when we cleared brush and trails, painted, hung signs and performed general maintenance. We gained a few new members who were in the park on those days and pitched in to help.

You may have noticed the new “dogs must be leashed” sign. Unfortunately, a visitor got bit by an unleashed dog in 2012. The state Division of Parks and Recreation posted the sign and remind park visitors that dogs must be leashed in the park under state law.

If you are interested in getting involved with the Friends, we welcome your participation. We meet the second Thursday of each month, generally at the Northwood Community Hall. For more information, call Maryalice at 664-5097 or email us at Friendsofnmsp@gmail.com

We hope to see you in the park in 2013! *“The Friends”*

Health Report



Health Officer P. Donald Arsenault

The health department had a reduction in new septic system designs in the 2012 calendar year. The two major contributors to the decrease were a reduction of new residences on new building lots and the reduction in installed septic system failures.

The health officer continued to supplement State of NH Department of Environmental Services water sampling at all town beaches during the summer months to insure that the water quality met state standards for swimming. Also, drinking water samples at town hall were taken and analyzed by NHDES to insure drinking water standards exist.

The health officer investigated and took appropriate action on all health related issues reported throughout the year.

A breakdown of the septic system approvals is provided below:

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Premature system failures	0	0	4	2	4
Replacement systems	16	16	12	10	19
New systems	7	12	11	12	3

Respectfully submitted,

P. Donald Arsenault, Health Officer

Highway Advisory Committee Report

Old Mountain Road was the main project of the Northwood Highway Department in 2012. Work on this road was started during the fall of 2011, using funds that remained after the completion of Blake's Hill Road. Old Mountain Road, from Route 43 to Upper Deerfield Road, was ditched and paved.

In 2012 Old Mountain Road was ditched from Upper Deerfield Road to the end of the Class V section, and the swamp area was raised three feet to alleviate the water problem that existed. An engineer who works for the State of NH (State) approached the town about using a new paving material being used by the State, which has more ¾" stone in it, on this road at no extra charge to the town. The State engineer and other observers were present during the paving of the road and checked the compaction at 88 to 95%. It was stated that no finish coat would be required for three years. The State is interested in using this new material on Route 101 from Raymond to the coast. The State will periodically check the road to see how the pavement is wearing.

In 2013 Bow Lake Road will be reclaimed, starting at the Strafford line and working towards Route 4. There is a bridge located in this section to be done first and a permit is being obtained from the State for repairs needed to bring the bridge into approval status next spring.

The committee continued to work on the new road plan and realized with the addition of new subdivision roads over the last five years, the plan would need to become a seven year plan to accommodate all the Class V paved roads, and also allow regular maintenance to be done on graveled roads. Although the roads in new developments are built to town standards before they are accepted as town roads, within a period of ten years they also may require maintenance. The committee's goal is to separate the town roads into categories so the correct routine maintenance can be performed in order to lessen the need for complete reconstruction of roads.

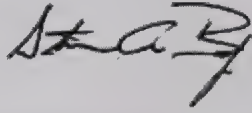
In October the committee received the official 2012 Seven Year Road Plan and after reviewing and accepting it, they presented it to the selectmen. During a subsequent selectmen's meeting, the board discussed obtaining a ten year bond, which would allow more than one road to be "worked" each year. It was suggested that payment of the bond could be made using the State block grant money received each year, which at the present time is used to augment the money raised to do each year's road project. In discussing the selectmen's thoughts, the committee did not agree with obtaining a ten year bond because of the uncertainty of future funding from the State.

The committee members thank the residents of Northwood for their understanding and cooperation whenever work is being performed on their road. The highway department makes every effort to complete their work as quickly as possible, and they try to allow the residents to travel on the roadways without any interruption.

The Highway Advisory Committee recommends that the 2013 budget as presented by the highway department be approved in order to continue the work of bringing all town roads up to acceptable standards.

Highway Advisory Committee Report

Respectfully submitted,



Stephen Bailey, Chairman (2013)

Marion Knox, Secretary (2014)

Fred Bassett (2014)

Robert Knowlton (2015)

Greg Bane (2015)

Charles Pease (2013)

John Lane, Alternate

Robert Bailey, Alternate

James Wilson, Road Agent

Alden Dill, Selectmen's Rep. Resigned

James Hadley, Selectmen's Rep. Appointed

Scenes from the road work on Old Mountain Road in East Northwood



Human Services Report



Human Services Director Susan Holden

The mission of the Town of Northwood's Human Services Department is to help those whose circumstances do not allow them to meet their basic needs. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income available to meet those needs. Emergency needs are met whenever possible and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency. State statutes require that the town provide basic needs to those who request and qualify for services even if it means exceeding the budgeted amount.

Welfare vouchers are given out to families and individuals who were facing eviction, foreclosure, homelessness, utility shutoff and fuel assistance. Other individuals either called or stopped by the welfare office and were assisted with information and support to find the services in our community that could help them.

It is important to continue to recognize the work done by some of the social service groups of Northwood including the Northwood Food Pantry, under the direction of Pat Jacobsmeyer; the Santa's Helpers Program sponsored by the Northwood Fire-Rescue Association; and the local churches for their continuous involvement in our Holiday Food Basket Program. Over 65 households were assisted with Thanksgiving and Winter Holiday food baskets this year and 23 families including 63 children were served by the Santa's Helpers Program.

A sincere thank you is extended to all the individuals and organizations for their generosity, caring and support. Northwood is truly a community of caring people.

Those in need of services may call for an appointment at 942-5586 extension 208 and/or go to the town's website www.northwoodnh.org under Forms and Documents to access an Application for General Assistance.

Respectfully submitted,

Susan Holden, Human Services Director

Joint Loss Management Committee

The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. Among the recommendations advanced by the committee and adopted are:

1. The use of a non-skid wax on floors at town hall to eliminate slipping accidents.

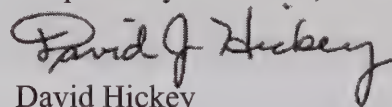
2. Creating an emergency medical information form for all town employees to be completed and kept in a central location in each town building. In the event an employee became unresponsive the information on the form would provide necessary information to responding medical personnel.

Since the Town of Northwood is insured through Primex, the fewer accidents and claims reduces lost time for employees and the cost of accident and health insurance that the town pays.

The committee currently includes the following people:

David Hickey, Chairman
Charles Pease
Donna Bunker
Chief Glen Drolet
Lt. David Wakeman
Kathy Coe
Donald Arsenault
Stephen Bailey

Respectfully submitted,



David Hickey

Library Report



Circulation statistics revealed active library participation in 2012: 26,035 books and materials were checked out by the 1,777 individuals with library cards. Free public internet access continued to bring patrons to the library and gained in popularity after every weather event. More people brought their own devices in to the library to use the wireless service and more people used the wireless service outside the building when the library was not open. The Chesley Memorial Library borrowed 660 items from other libraries and loaned 874 items to other libraries. Free access to the New Hampshire Downloadable Books: Audiobooks & eBooks continued and statistics surged ahead this year. Library patrons downloaded 1,901 items; visit the library's web site at www.chesleylib.com to learn how to use your library card to download audiobooks and ebooks.

LibraryWorld (our automated circulation system) provided patrons with access to the online catalog by visiting the library's web site and clicking on the catalog link. Patrons frequently asked staff members if they could renew and/or submit requests through our catalog at home...that feature is not available at this time but patrons can email the library at chesleylib@gmail.com for renewals, requests, etc.

The 2012 Summer Reading Program was divided into three groups featuring stories, activities, and crafts with a night/dream theme. Preschoolers and students in first grade through fifth participated in the *Dream Big, Read Summer Story Program*. Students in grade six and up participated in the *Own the Night Summer Reading Club*. Activities included making glow jars, dreamcatchers, blacklight t-shirts, death masks, and writing ghost stories. Adults also had their chance to join in the summer reading fun with the *Libraries: The Heart of Every Community Summer Reading Program*.

Other fun programs for children were held throughout the year. Story Time sessions offered weekly traditional story time programs. Seasonal/holiday "make and take" craft sessions were offered nearly every month and gained in popularity as the year progressed. Teddy Bear Sleepovers proved to be wildly successful additions to the program schedule. The first one was held in late summer. (Only the bears stayed, not the children!) By popular demand, the library held a holiday Teddy Bear Sleepover with the added bonus of local author Rebecca Rule reading her new children's book "The Iciest, Diciest, Scariest Sled Ride Ever!"

Library patrons met two new Teen Librarians this year. Angela Spirdione spearheaded the renovation of the old meeting room area into the new teen area with great results. We were very sad to lose Angela when she took a position at a library closer to her home, but we were very excited to welcome Jena Zarnowski to our staff. Teens attended a "Meet and Greet" party Jena sponsored in November. Jena added her decorative touches to the teen room and made plans to revitalize the teen programs at the library in the upcoming year.

The adult department offered a variety of different programs for library patrons and local residents. Book signings for local authors were well attended this year. The library sponsored a book launch for Rebecca Rule's *Moved and Seconded: NH Town Meeting, the Present, the Past, and the Future* in March. Book signings were also held for Naomi Avery, author of *Bumper*, and Don Silva, author of *A Trail of Dreams: Thoreau in Love*. A property tax workshop was held in May and on a lighter note, the Friends of the Libraries sponsored the fifth annual "Humor and Harmony" featuring Cordwood and Rebecca Rule. An individual Friend of the Library, Suzie Mills, provided the funding to present "Jackie and Gary Singing the Good Old Songs again" in October.

The Chesley Memorial Library purchased passes to the Museum of Fine Arts in Boston with the Blaisdell Memorial Library in Nottingham and the Philbrick-James Library in Deerfield. The library offered free replacement library

Library Report

cards to celebrate National Library Week in April, National Library Card Sign-Up Month in September, and during the holiday season in December. Library staff promoted the library and its services with visits to Northwood School and Coe-Brown Northwood Academy. The library participated in the "Gift of Reading" program sponsored by Rockingham Community Action and collected canned goods and toiletries for their organization in December.

The Northwood/Nottingham Book Discussion Group held monthly meetings for members of both communities and rotated meetings between the two towns. The Afternoon Book Discussion Group decided to hold their meetings at the Chesley Memorial Library on the first Wednesday of every month at 2:00 p.m. Both groups participated in "Big Read NH" during October and read *The Tell-Tale Heart* by Edgar Allan Poe. The evening group held a potluck mystery dinner and even the teens participated with a Teen Movie Night featuring classic Poe movies.

The Friends of the Northwood Libraries completed their major fundraising campaign and proudly unveiled a beautiful new outdoor sign in September amidst much celebration. Sign Spectrum constructed the main sign; Lord Carpentry built the peaked top. The Friends received help to complete the project from Curt Naleid from Chestnut & Cape, local business owners, and many generous library patrons.

Library Director Donna Bunker celebrated her 25th anniversary at the Chesley Memorial Library on June 1. Library trustees organized an open house that month and invited library patrons, local residents, and local officials to attend. Donna started working at the library when it was a one-room, one-person library and witnessed many changes over the years; the one thing that has not changed is the support from the trustees and the community. Libraries truly are the heart of every community!

We bid farewell to Library Assistant Amy Denham and Teen Librarian Angela Spirdione in 2012 but welcomed back two former employees, Annette Blake and Sharon Young. Current library staff members: Library Director Donna Bunker, Library Assistants Diane Kizirian and Annette Blake; Technology Librarian Valerie Twombly; Teen Librarian Jena Zarnowski; Library Aides Carla Neal, Sharon Young, and Deanna MacNaughton. Library Trustees: Norma Heroux, Ann Kelley, and Margaret Walker; Alternate Library Trustees: Pat Bondelevitch and Lorna Patey. Library hours: Mondays through Thursdays 10:00 a.m. - 7:00 p.m.; Saturdays 10:00 a.m. - 1:00 p.m. Visit the library soon and check out what your local library has to offer. Remember to visit the library's web site (www.chesleylib.com) or Facebook page (<http://www.facebook.com/chesleylib>) for information about the library, services, and programs.

Respectfully submitted,
Donna Bunker, Library Director



Library Trustees:
Norma Heroux
Ann Kelley
Margaret Walker

Library Report



Teddy Bear Sleepovers proved to be wildly successful additions to the children's program schedule.
Only the bears stayed, not the children!



Teen Librarian Jena Zarnowski



Library Trustee Ann Kelley and library patron Bill Bushnell

Northwood Area Land Management Collaborative Report

Northwood Area Land Management Collaborative (NALMC) is a group of neighbors in and around Northwood working together to connect with each other and to the land through an appreciation of the natural world. Within the town of Northwood, NALMC is a facilitator that:

- Organizes community events and potluck suppers to bring people together to share ideas
- Sponsors and supports outreach and education efforts that highlight the value of natural resources
- Provides guidance to the residents that are considering a resource protection effort on their property
- Directly participates in activities and events to promote great awareness and appreciation for the natural world

The NALMC neighborhood contains 2600 acres of contiguous permanently conserved land that is owned by 17 different public and private landowners, 4000 acres of un-fragmented habitat, a watershed divide between the Lamprey and Merrimack Rivers and is the headwaters of the Lamprey River.



Visit the kiosk while hiking a 5-mile trail that starts in Northwood Meadows State Park and loops through Harmony Hill Farm

NALMC sponsored a number of events during 2012 including: An Afternoon with Michael Caduto, extraordinary story-teller, naturalist and author, in February at the Community Center; the second annual NALMC maple syrup “sapping party” at the Peck Farm in March; and the Aldo Leopold Day at Camp Wah-Tut-Ca Scout Reservation in May. A Leopold Bench Distribution Day was held in June, along with the Friends of Northwood Meadows State Park and other volunteers. The benches, made in a previous workshop, were placed throughout the park and at town properties for all to enjoy. The year ended with a New Year’s Eve pot luck supper at the Pitman home. For more information on NALMC, check out our website at www.nalmc.net

NALMC 2012 Steering Committee:

Carl Wallman - Private Landowner - Chairman

Bryan Comeau - NH Division of Forests & Lands - Vice Chairman

Steve Roy - Northwood Conservation Commission - Secretary

Steve Eisenhauer - UNH Woodlands & Natural Areas Program

Brian Lobao - Camp Wah-Tut-Ka Boy Scout Reservation •

Steve Bailey - Friends of Northwood Meadows State Park • Jim Oehler - NH Fish & Game;

Private Landowners: Jeff Lalish, Chris Gallagher, Serita Frey, Carla Pitman, Linda Smith

Planning Board Report

Membership in the planning board continued unchanged for 2012. Robert Strobel and Timothy Jandebaur were renewed as chair and as vice-chair respectively. Joseph McCaffrey, Richard Wolf, Babette Morrill, and Herb Johnson continued their existing terms, along with Selectman Scott Bryer and Alternates Victoria Parmele and Adam Sprague rounding out the board. Mr. Jandebaur is the planning board's representative to the Economic Development Committee.

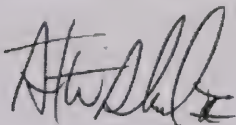
The planning board received 13 applications this year which is down from 20 in 2012: 1 Major Site Plan review, 2 Minimal Impact Site Plan reviews, 1 Minor Subdivision, 1 Minor Site Plan review, 3 Home Business reviews, 3 Boundary Line Adjustments, 1 Voluntary Merger, 1 Condominium Development, and 1 preliminary review.

In February, the planning board decided to update the 2004 Master Plan. Two visioning sessions were held in May to gather public comment on topics of interest to the 50+ residents who attended either of the two sessions. A survey was delivered to each address in town (as well as links on the town website and local newspapers) with questions on a variety of topics; 119 surveys were received and responses compiled. As part of the Master Plan update, a series of public discussions on a specific topic area were scheduled. Water was discussed in October, and a Water Quality Subcommittee was formed. Other topics areas slated for discussion in 2013 are Community Facilities, Economic Development, Natural Resources, Transportation, and Population (including impacts from an aging population).

The Capital Improvements Program (CIP) subcommittee developed a draft report for the planning board, which was reviewed in late 2011 and submitted to the board of selectmen. The board of selectmen reviewed the completeness of their requested projects with town departments so that all projects were listed. The CIP effort was renewed for 2012 with requests for information on planned capital expenditures for the next 10 years going out to town departments in late 2012.

Town of Northwood Land Use by Type								
Land Use By Type:	# Acres	% Total	# Acres	% Total	# Acres	% Total	# Acres	% Total
	1998	1998	2004	2004	2011	2011	2012	2012
Residential	1,891	11%	4,840	28%	4,501	26%	4,501	26%
Commercial/Ind.	157	1%	288	1%	412	2%	411	2%
Non-taxable			2,604	15%	2,795	16%	2,795	16%
Current Use			9,706	56%	9,674	56%	9,671	56%
Total Land	17,977		17,438	100%	17,382	100%	17,378	100%
Current Use Land								
By Type:								
Agricultural			856	9%	835	9%	817	8%
Forested			8,030	83%	8,019	83%	8,034	83%
Wetland			648	7%	634	6%	636	7%
Unproductive			173	1%	185	2%	185	2%
Total Current Use			9,706	100%	9,674	100%	9,672	100%

Respectfully submitted,



Robert Strobel, Chairman

Timothy Jandebaur, Vice Chair
 Richard Wolf
 Herb Johnson
 Victoria Parmele, Alternate

Scott Bryer, Selectmen Representative
 Babette Morrill
 Joseph McCaffrey
 Adam Sprague, Alternate

Police Commission Report



From left: Chairman Spike Bryant, Commissioners Richard Cummings and John Schlang

The Northwood Police Commission held their regular monthly meeting on the third Tuesday of the month at 11 am at the police station during 2012. During the year, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report. Anyone who would like to be on the agenda to speak directly to the commission regarding a particular matter may request in advance by contacting the board administrator at 942-5586, ext. 205 or lsmith@northwoodnh.org

In March the commission reviewed and approved a request from Chief Drolet to bring a K-9 program back to the department, after a number of years without one. Officer Preve expressed interest in handling the K-9 for the department, with the support of Chief Drolet. After researching reputable sources and available ages for the K-9, it was agreed to secure a puppy that would be trained for search and rescue. Private fundraising occurred over the remainder of the year with much success.

Of particular concern to the commission and department in 2012 was keeping the cruisers in condition for service. Unfortunately, many repairs were needed to keep the vehicles safe and roadworthy. During the annual budget review, the commission supported Chief Drolet's request to secure 3 new vehicles in a 5 year lease purchase agreement. The budget committee endorsed the department's recommendation and approved the funds as part of the town's overall operating budget. If approved at the March 2013 ballot, there will be a yearly lease payment which will provide 3 new vehicles under warranty. We believe this will save on costly repairs, improve safety for the officers when making emergency calls and insure that vehicles will be available when needed. We ask for your support when you vote in March.

In an effort to improve communications and provide townspeople with necessary information, the commission created a contact sheet which includes pertinent information on how to contact the commission and department, and animal control officer, for both immediate needs or to attend a monthly meeting of the commission. A map and phone/e-mail contact information is also provided. The contact sheets are available at the town hall and on the town's website.

If you would like to know more about the police department, we recommend you view the department's website at www.northwoodpolice.org which contains information on our personnel, vehicle fleet and monthly police logs. A Facebook page has been set up where the most up to date information on department matters and local traffic problems are posted.

We would like to thank the Northwood Board of Selectmen for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

The commission, consisting of John Schlang, Richard Cummings and myself, would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,

W. Edward "Spike" Bryant, Jr., Chairman

Police Department Report



Police Chief Glendon Drolet

During 2012 the Northwood Police Department responded to 4,541 calls for service. Officers made 270 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. Officers conducted 2408 motor vehicle stops and handled 115 motor vehicle collisions. It is worth noting that for the fourth year in a row there were no fatal collisions in Northwood.

We encourage citizens to provide any and all input to the police department. I have implemented several opportunities to reach out to the citizens of Northwood. I began having quarterly "Chat with the Chief" meetings towards the end of 2012 and will continue to do so in 2013. The Northwood Police Department has also created a Facebook page. Please like us on Facebook to receive alerts on incidents happening in Northwood as well as informational posts on town happenings. Information can also be found on our website at www.northwoodpolice.org

Approximately \$12,000 in grants was awarded to the Northwood Police Department from the New Hampshire Highway Safety Agency to conduct Safe Commute Patrols, Speed Enforcement Patrols, and DWI Patrols. We anticipate applying for and receiving these grants again in 2013.

2013 will see the return of a K-9 unit in Northwood. K-9 Luna, who is a 14 week old Bloodhound, joined the department in December and will begin her training, with her partner Officer Josh Preve, mid-2013 once she reaches the required age. Officer Preve and K-9 Luna will be a certified tracking team and should be able to complete their training and certification by the end of 2013. We would like to express our extreme appreciation to the businesses and citizens that have donated to the Northwood Police Association to support the K-9 program.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once gain ask for your support in keeping Northwood a safe community to live and work in.

Respectfully submitted,

Glendon L. Drolet, Chief of Police

Recreation Department & Recreation Commission Report



Recreation Director Kathleen Coe

In 2012, the mission of the Northwood Parks and Recreation Department and Recreation Commission focused efforts on all residents of the community. One of our goals is to provide safe, fun, and affordable activities for the residents of the Town of Northwood. Our hope is that the community enjoyed the activities that were offered!

Adults took an active role in recreation programs offered. The recreation department offered a variety of programs; athletic opportunities, educational and recreational classes. Athletic opportunities included skiing, soccer, softball, aerobics, and basketball. There were also trips to the casinos in Connecticut that the community was able to take advantage of.

Children of all ages continued to be a very important focus of the recreation department and commission in 2012. We offered a number of programs including a Red Cross Certified Teen Babysitting Class, playgroup, open gym, Candy Bar Bingo, Hershey Track & Field, summer camp, Red Cross Certified swimming lessons, summer & fall soccer, and music class.

We also offered many events that children were able to enjoy with the participation of family members. Those programs included the Ski & Board program at Gunstock, Easter egg hunt, ice fishing derby, Tailgate Trunk-r-Treat, and a tree lighting & holiday party with crafts. Also offered again was the Summer Concert Series. This free program consisted of 3 scheduled concerts that range in genres from Country, Christian Rock, and Oldies. Although several were cancelled due to inclement weather, many came out to enjoy the evening.

Many programs have grown in popularity. Soccer, youth and adult basketball, skiing, Easter egg hunt, Hershey Track & Field, and the ice fishing derby showed a record number of participants. The tree lighting and holiday party was a great success. We are looking forward to building this tradition and to providing an opportunity to give children memories that will last a lifetime. The recreation department and commission are constantly reviewing the success of the programs offered to best target the interest of the community. Many programs continue to be popular including; soccer, youth and adult basketball, skiing, Easter egg hunt, and Hershey Track & Field. The annual tree lighting and holiday party was a great success and are growing into a community tradition with memories that will last a lifetime. The recreation department and commission are constantly reviewing the success of the programs offered to best target the interest of the community.

Thank you to the dedicated volunteers who have helped make the programs of the recreation department a success. We are always looking for volunteers that are willing to give their time to help our program grow.

Respectfully submitted,

Kathleen Coe, Recreation Director

Peter Blinn, Commission Chairman

Road Agent Report



From left: Road Agent James Wilson, Highway Department workers Charles Pease and Stephen Bailey

Winter was very unusual as we had a very early snow storm. We then had very little snow and fairly warm weather for the rest of the winter. The result of this was that we had no major issues in the spring.

This year the big project that was completed was the Old Mountain Road rebuild. The road was ditched from the intersection of Deerfield Rd. to the end of the Class 5 section of the road. New culverts were installed and gravel was added in several areas. Due to ledge being present, we used an excavator with a hammer to break-up and remove it. The broken ledge was then used to build a retaining wall along the wet area. This helped us to widen the road and get above the water to keep the base dry. Where it was steep, we lined the ditch with erosion stone to keep it from washing out during heavy rains. We then reclaimed and paved with 3 inches of base pavement. The road should last for many years before any major work is required.

Grading was completed on all gravel roads, with gravel added where it was needed. Roadside mowing was also done on most of the town roads. A boom mower was used this year which made it possible to cut back farther. This takes a little longer but has better results.

Upper Deerfield Road received an overlay coat, utilizing funds remaining after completion of Mountain Road. The road was ditched, and boulders removed, using town equipment.

The highway department and highway advisory committee have been working on a new 7 year plan to address all town roads and to create a schedule for repairs. The next road scheduled to be worked on is Bow Lake Road. This will take 2 years to complete as it will be a complete rebuild.

I would like to thank everyone for their patience and understanding while we are working on the roads.

Respectfully submitted,

James Wilson, Road Agent

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2012 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Northwood and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

2012 Accomplishments:

- Met with Town officials to solicit transportation projects for the NH Transportation Ten Year Plan and the Strafford Transportation Long-Range Plan
- Working with Town officials to update the Multi-Hazard Mitigation Plan
- Conducted Access Management data collection for Route 4 for safety issues
- Updated Town's zoning, transportation, water resources and aerial maps
- Assisted Town officials regarding a potential Upper Lamprey River scenic byway
- Performed culvert inventories for the Town
- Completed seven traffic counts for NHDOT's annual traffic count program
- Completed peak and off-peak season traffic counts to analyze usage of the Transfer Station
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Provided assistance to Town staff and boards on transportation and land use questions

SRPC provided the following services to all municipalities in 2012:

- Completed the first update to the Strafford Regional Comprehensive Economic Development Strategy
- Adopted updates to the Regional Intelligent Transportation Systems Architecture and Strategic Plan
- Adopted updates to the 2013-2040 Strafford Metropolitan Transportation Plan
- Adopted updates to the 2013-2016 Strafford Metropolitan Improvement Program
- Adopted updates to the Air Quality conformity and Determination Analysis
- Completed updates to eight municipal multi-hazard mitigation plans
- Coordinated and hosted a successful Local Water Supply workshop focused on drinking water issues
- Received support from the Federal Highways Administration and NHDOT to proceed with a culvert assessment inventory for the region; three municipalities completed in 2012
- Worked with two other regional planning commissions to create a Park and Ride Toolkit for the region
- Published maps and database for 2012 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH; expansion of services in northern Strafford County
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information

- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts
- Prepared Regional Impact Development Analysis for Town of Durham and City of Rochester

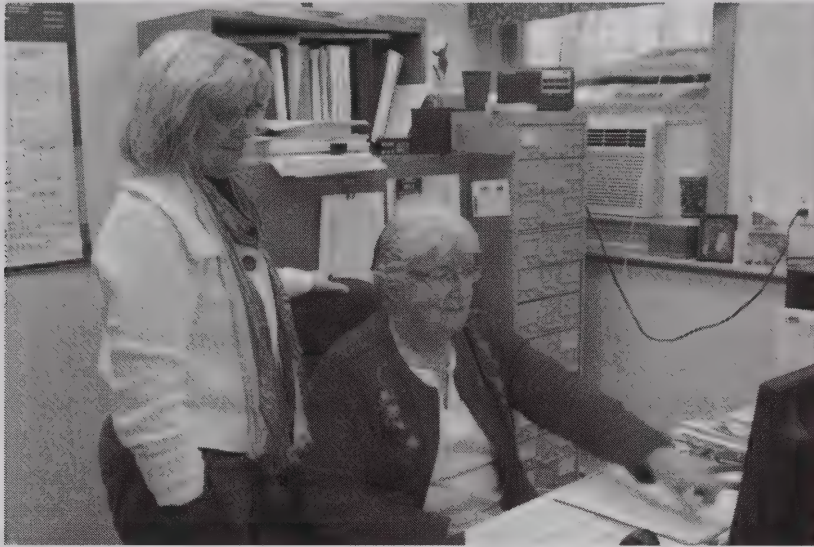
Goals for 2013:

- Continue process for the update of our Regional Master Plan – Local Solutions for Strafford Region
- Carryout transportation project solicitation for the NH Ten Year Plan process
- Continue process for updates to the Metropolitan Transportation Plan and amendments to the 2013-2016 Strafford Transportation Improvement Program
- Implement Year Two of the 2011-2015 Strafford Regional Comprehensive Economic Development
- Work with municipalities and businesses to attract public and private investments to the Strafford region
- Assist UNH Wildcat and COAST transit provides in development of transit routes and services
- Continue Broadband planning and mapping activities
- Prepare five additional multi-hazard mitigation plan updates
- Continue local transportation planning tasks in support of Safe Routes to School, safety, access management, park and rides, sidewalks, bike ways, scenic byways and corridor studies
- Continue to provide education and outreach on fluvial erosion, climate change adaptation, multi-hazard mitigation strategies, low impact development

We look forward to working with the citizens and officials of Northwood in 2013. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can also be found on Twitter and Facebook! Please visit our website at www.strafford.org.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Town Clerk/Tax Collector Report



Deputy Town Clerk Sharon Olssen, left and Town Clerk/Tax Collector Judy Pease

The Town Clerk/Tax Collector office continues to be very busy. Each year continues to show an increase in the motor vehicle registrations. Last year we reported an approximate \$3,500 increase in the motor vehicle registration revenues, but in 2012 there was an increase of \$29,834. Because of this increased volume, we have found it necessary to make it possible to process registrations on both computers. With residents continuing to take advantage of the E-Reg option of registering vehicles online as well as by mail, the line at the window is becoming more manageable.

The number of dogs registered this year increased. We registered a total of 997 dogs in 2012. Let's see if we can go over 1000 in 2013. There are still several dogs that remain unregistered.

The overall increase in town clerk revenues for 2012 was approximately \$33,566.

As far as tax collection, the amount of uncollected taxes as of January 1, 2012 was \$1,417,057. Combining the uncollected from 2011 along with the amount the selectmen committed and supplemented during 2012, the total amount needed to be collected was \$12,985,678. The amount collected represents about 89%, which is up 2% from last year.

We are looking forward to other changes to our office in the future, including payment by one check rather than two, and credit/debit cards! I know we have said this would be coming in the past, but this year it looks like it really will be happening.

Thank you again for your continued support.

Judy C. Pease, Town Clerk/Tax Collector

Town Facilities Committee Report

On March of 2012 the committee met to review the work accomplished in 2011 and the work that was ahead for 2013.

Bids were requested and received for the new garage door and framing, the painting of town buildings and the survey of Mary Waldron Beach. All three of these projects were completed in 2012. The survey of Mary Waldron Beach confirmed that the boat launch is located on town property, and also that the side lines were within a foot or so of being correct. Abutters acknowledged the survey's information and new pins were put in place. The building department of the town is thankful for the new garage door and the painting of the garage, hall and flag pole, which make the Town Parade look alive and well again.

Some bills for 2011 projects were carried over to 2012 because the work was not completed until the very end of December.

State workers removed trees along the highway at the town's park and ride area as they were dying and were a hazard to the highway. The stumps were ground and replacement trees were planted.

The Friends of the Library headed the new library sign project and by April the basic sign was in place, by fall the complete sign was accepted and dedicated by the trustees.

The rock at Northwood Beach was removed during the winter months. It measured approximately 12 feet tall and 14 feet wide. It was placed at the end of the beach wall.

Athletic Fields: As many of the Facilities Committee members are also part of the Athletic Fields Committee, a joint meeting was held in January with members of the Northwood Baseball Association and other interested parties, to view the plan of the land at the Ridge and to discuss what type and size of fields should be constructed. It was the basic agreement of all that as many fields as possible should be constructed, knowing that space is also needed for vehicle parking. Those present agreed that the boundaries of the fields should be placed in such a way that fields could be combined for softball, or kept as individual fields for little league. A new plan is presently being drawn as the basic size of the complete area is now known. Lance Benson was under contract this year to bring the entire area together once the tree stumps were ground. This work has now been accomplished. The new fields are expected to be made ready in the spring of 2013. At this time it appears that sufficient funds are still available to complete the new fields.

Budget for 2013: There are only two items included in the amount being requested to be added to the Town Facilities Expendable Trust Fund in 2013. They are:

Chesley Library: Complete roof repair and re-shingling	\$15,000.
Community Hall: Heater and piping for second floor	3,500.
Total Request:	\$18,500.

There will be a separate article on the Town Warrant for this amount.

Town Facilities Committee Report

The committee requests your affirmative vote so the committee can continue the work of keeping the town's many facilities in acceptable and improved condition.



Northwood Pen & Ink by Taylor Olsson

Respectfully submitted:

Stephen Bailey, Chairman

Town Facilities Committee:

Fred Bassett
Marion Knox, Secretary
Scott Vaughn
Ann Kelley, Library Trustee
Charles Comtois
Russ Eldridge
Alden Dill, Selectman Rep. Resigned
James Hadley, Selectman Rep. Appointed
Robert Bailey, Alternate

Athletic Fields Subcommittee:

Russ Eldridge, Chairman
Scott Vaughn
Charles Comtois
Stephen Bailey

Town Historian Report

Year after year the town historian begins the year-end report with weather related events. What else is so interesting and so affects each of us? In recent years we have experienced violent and costly storms. Wind, snow or ice has caused power outages and property damage. Only one, the 2008 tornado on Northwood Lake, caused a death. The year 2012 has been different, beginning with a mild and nearly snowless winter and ending with late first significant snowfalls on December 27 and December 29.

- ❖ Spring came early. Lakes and ponds, which had not frozen over until after the first of January opened in places on February 26. On a windy March 15 ice out occurred on all our many bodies of water. That mid-March date is the earliest in memory. A loon was seen on Northwood Lake on March 6.
- ❖ A boating accident on Northwood Lake on July 14 resulted in the death of a young man. The drowning was the first in Northwood in many years.
- ❖ The early spring foretold an especially hot summer, though our New England states escaped the extreme drought and heat experienced in much of our country.
- ❖ On the evening of October 16 an earthquake, centered in Maine, gave us pause but caused no damage (one resident's concrete basement set-tub was cracked). At the end of October, Hurricane Sandy was pretty well blown out by the time it reached us.

Closings were news in Northwood in 2012.

- ❖ On April 29, the final regular Sunday morning service was held at the First Baptist Church in East Northwood.
- ❖ Lake Shore Farm, first established as an inn in 1926 and located on the eastern shore of Jenness Pond closed in January. Its last guests were members of the Crank Pullers snowmobile club who held a vintage snowmobile race and dinner dance there on January 21. The property was sold at auction on January 27.
- ❖ Checkerberries, a quilt shop, opened in 2006 and located in Enoch Caswell's barn near Harvey Lake, closed at the end of October.
- ❖ Now, at the end of 2012, the gift shop The Sassafras Tree, located at the former Potters Corner, closed after many years, although they hope to be open next December.

The town historian notes with sadness the deterioration of a number of historic buildings. The costly upkeep of our large, old buildings is a problem not easily solved. On a positive note, several businesses opened this year which are located in historic buildings or properties.

- ❖ One old and prominent set of buildings, unoccupied for some time has new owners, a new business and new exterior paint. The circa 1805 Richard Hoitt buildings in East Northwood is believed to be the longest residence in town, measuring 193 feet from end to end. The business is called Annika's Attic.
- ❖ Northwood's newest pizza place, King's Pizzeria, is located in the building in East Northwood, shown in photo below.



This building looks much different today as King's Pizzeria.

Town Historian Report

- ❖ The Family Dollar store, opened in 2012, is located at what was the back of the Abraham Batchelder homestead. The original home, built in 1778, was removed from the site when the current intersection was built, aligning Rts. 4 & 202 with Rt. 43. The Grano family was the last owner/residents of the historic home.

Books are news in 2012. Author and humorist, Rebecca Rule has written her first book for children. It is called *The Iciest, Diciest, Scariest Sled Ride Ever*. Northwood's "Mountain District" is also home to Theresa Labrecque, whose latest children's books are titled *Tea Time for Mermaids* and a *Whale of a Good Time*.

- ❖ A romantic novel, *A Trail of Dreams* has been written by Dan Silva, former UNH English professor and longtime resident of Northwood Ridge.
- ❖ Finally, copies are now available of Irene Dupont's *Memories of Long Pond*. Irene has written a history of the development of a section of the James Farm. The town historian welcomes this addition to the history of our town and hopes the history of other areas will follow.

Vandalism, particularly in the Narrows, continued to be a problem in 2012.

- ❖ Sometime in the fall severe damage was done to many of the stones and monuments in the old cemetery on Canterbury Road. One of our oldest burying grounds, it was first used as a final resting place in 1775 for Joseph Page, age 40 and his infant child.
- ❖ Plans are being made to replace the marker on the Johnson Rock on Main Street. The bronze plaque was stolen in 2011.

Politics kept us engaged through almost all of 2012. The year began with the national, first in the nation, presidential primary early in January and ended with state and national election on November 6. Along with the rest of New Hampshire the majority of us voted a second term for President Obama (not by much, though) and for the woman who will hold the top office in New Hampshire, Maggie Hassan.

Locally we held our first deliberative session under SB2 to consider what would appear on the ballot on the first



A long ago town meeting held at the town hall. The long stove pipe helped heat the room.

Tuesday in March. 96 out of total of 2,737 on the check list attended that historic February 4 session.

The Northwood Historical Society began an important project in 2012, one that will take uncountable hours to complete. The first stage is scanning vital records up to 1892, when they began to publish birth, marriages and deaths in the annual town report. The statistics will then be placed onto CD discs so the information will be readily available. There are to be copies of these CDs at the museum and at the Chesley Memorial Library.

Finally, the historian reminds townspeople to visit our museum. It is located on School Street in the Narrows. Our tax dollars help with the expenses of the museum, paying for minimum winter heat, lawn mowing, building repairs and insurance.

Respectfully submitted,

Joan W. Bailey
Northwood Town Historian

Transfer Station Report



Transfer Station Supervisor Stephen Preston

To The Residents of Northwood,

Another year has come and gone: 2012 was a successful year for recycling at the Northwood Transfer Station. We have had a great year with the income received from recycling tin and aluminum cans, also with the steel that was collected in 2012.

We need everyone to help get the swap shop running better. We are getting items left in the swap shop that don't belong there. Televisions, air conditioners and refrigerators are items that are not allowed to be left in the swap shop. If you are in doubt of where to put an item just ask one of the attendants. Your help to bring the swap shop under control will be appreciated.

We installed better lighting at the transfer station for your safety. We are looking forward to a great 2013. The staff at the transfer station would like to thank you for all your hard work and help.

Northeast Resource Recovery Association, Epsom, NH provided the following information to Northwood on our recycling efforts:

Congratulations for being such active recyclers! Below please find information on the positive impact this recycling has had on your environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled in 2012	Environmental Impact
Paper	139.33 tons	Saved 2,369 trees!
Scrap Metal	65 tons	Conserved 64,857 pounds of coal!
Steel Cans	32060 lbs.	Conserved enough energy to run a 60 watt light bulb for 833,560 hours!

Thank you,

Stephen Preston
Transfer Station Supervisor



CORNERSTONE VNA
HOME • HEALTH • HOSPICE

Trusted Care since 1913

ANNUAL REPORT for 2012

To our Community Partners of Northwood:

This is an exciting time for Cornerstone VNA (formally Rochester District Visiting Nurse Association). This year marks our 100th anniversary! For 100 years the professional and committed staff at the VNA has been providing extraordinary care to those in need.

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program. The Life Care program will provide support services such as homemakers, personal care service providers and companions along with private duty nursing services.

Your generous support makes a difference to *every patient, every day* in Northwood, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: **to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

2012 Cornerstone VNA highlight of service visits:

	Northwood	Rockingham County	Total Service Area
Home Care	1410	1,890	30,026
Hospice Care	29	47	4,345
Life Care	30	31	1,997

Community Care: Community Health wellness and flu clinics are conducted throughout the year in all service areas. Cornerstone VNA continues to be an active participant in the Emergency Preparedness planning for our communities; we actively serve on several committees with the Strafford County Health and Safety Council, and work with the Department of Health and Human Services, and the Bureau of Emergency Management to ensure that the all Hazards plans in place are effective and meets the needs of the community.

We are grateful to our patients and their families for the honor and the privilege of providing them with trusted, compassionate and expert health care for 100 years, and we look forward to being the preferred provider of home, health and hospice care in your community. We are grateful for the talented, dedicated professionals who provide care and support to the patients and their families in your community, **regardless of their ability to pay.** And we are grateful for your continued support of Cornerstone VNA. We stand ready to provide our trusted, compassionate and expert care to every individual in the community of Northwood.

Respectfully Submitted: Julie Reynolds RN, MS
Chief Executive Officer
jreynolds@cornerstonevna.org

Zoning Board of Adjustment Report

During the year 2012, the Northwood Zoning Board of Adjustment made decisions on two cases pending from 2011 and heard 7 new applications for relief from the Northwood Development Ordinance. This marks a slight increase over recent years with 5 cases heard in 2011 and 2012 and 8 in 2009; still a much lower number than was typical previously: 2008 (twenty one) and 2007 (thirty). All but one of the applications included multiple requests for appeal. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

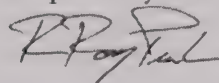
This year there were four cases seeking variances and/or special exceptions for residential use and/or structures; two that included commercial use and/or structures and one request for a residential use within a commercial building. Due to receiving multiple requests per case, the board's action for the year included: 6 variances denied, 4 variances approved, 2 approved with conditions and 2 special exceptions approved. One case was withdrawn by the applicant, which included 7 special exceptions and 2 variances. A motion for rehearing of a 2011 case was denied in January 2012, as was a motion for rehearing of a 2012 case in December. One motion for rehearing, filed by an abutter of a 2011 case, was heard by the board in February and resulted in a reversal of the original decisions approving 2 variances to denials.

In March, Bruce Farr stated his desire to step down as chairman after serving in the position for many years. Fortunately, he did agree to remain on the board as a member and continues to provide his expertise and knowledge to the board's proceedings. I would like to thank Bruce and my fellow board members for placing their trust in me to serve as chairman.

The Zoning Board of Adjustment meets monthly on the fourth Monday at 7 p.m. at the town hall. Please contact the board administrator if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The board administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 205, at any time, or she may be reached by e-mail at lsmith@northwoodnh.org. A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

There has been an ongoing need to fill alternate positions on the board. Alternates attend meetings and vote when needed in the absence of regular members. Alternates receive training and may attend workshops to learn more about their role and responsibilities. Open positions for appointment are reviewed in March. If you are interested in serving on this board, please contact either the board of selectmen or myself.

Respectfully submitted,



Chairman



FAVORITE SECRET SPOTS IN NORTHWOOD

by Coe-Brown Northwood
Academy Students



Left: Top to bottom:

Hide Away, digital photo by Breanna Cole

Campfire, drawing by Alexis LaChapelle

Lake View, drawing by Katie Emmett

Right: Top to bottom:

A Bridge to the Past, drawing by Jesse Ohrenberger

Lake, digital photo by Hailey Serino





Town of Northwood 2013 Town Meeting Warrant

To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the **Auditorium of Coe Brown Northwood Academy**, 907 First NH Turnpike, in said Northwood on **Saturday, February 2, 2013 at 9:00 AM** to participate in the **First Session** of the 2013 Annual Town Meeting. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty (20). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session: The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the “*First Session*” will be held at the **Parish Center at St. Joseph’s Church**, 844 First NH Turnpike, in said Northwood on **Tuesday, March 12, 2013**. The polls will be open from **7:00 AM to 7:00 PM**.

Article 1: To choose all necessary officers for the ensuing year.

Article 2: HIGHWAY IMPROVEMENT BOND

To see if the Town will vote to raise and appropriate a sum not to exceed **Seven hundred fifty thousand dollars (\$750,000)** for the purpose of designing, constructing and paving roads, graveling roads and making necessary drainage improvements to town owned and approved highways in the Town of Northwood, and to authorize the Selectmen to act on behalf of the Town in conjunction with such purposes, and to further authorize the issuance of not more than **Seven hundred fifty thousand dollars (\$750,000)** of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate and regulate such bonds and/or notes and to determine the rates of interest thereon. Furthermore, it is anticipated that all future payments of principal and interest for this bond shall be expended from the State Highway Block Grant Special Revenue Fund to be established in Warrant Article 4.

(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 7-2) (A 3/5 majority vote is required).

Article 3: FIRE/RESCUE DEPARTMENT NEW AMBULANCE

To see if the Town will authorize the Selectmen to enter into a lease/purchase agreement, with no non-appropriation clause, in the amount of **Two hundred twenty seven thousand, five hundred seventy two dollars (\$227,572)** for the purpose of leasing/purchasing and equipping a new ambulance for the Northwood Fire/Rescue Department to replace the 2007 Ford/AEV ambulance, and to raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** for the first of five years of payments, and to fund the payment by withdrawing the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. **(A 3/5 majority vote required)**
Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0)

Article 4: CREATION OF A STATE HIGHWAY BLOCK GRANT SPECIAL REVENUE FUND

Shall the town adopt the provisions of RSA 31:95-c to restrict all revenues from the State Highway Block Grant to expenditures for the purpose of highway expenditures, including bond payments related to highway expenditures? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the State Highway Block Grant Special Revenue Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If Article 2 fails, Article 4 becomes null and void. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

Article 5: 2013 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,303,012**. Should this article be defeated, the default budget shall be **\$3,303,352**, which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 6: FIRE ENGINE PAYMENT

To see if the Town will raise and appropriate the sum of **Sixty thousand, One Hundred Nine dollars (\$60,109)** for the fifth of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of **Sixty thousand, one hundred nine dollars (\$60,109)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2008 Town Meeting and does not contain an escape clause. **(Majority vote required)**
(Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)

Article 7: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-1)**

Article 8: ESTIMATED TAX IMPACT ON WARRANT ARTICLES

To see if the town will vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article.

(Majority vote required) (Recommended by the Board of Selectmen 3-0)

Article 9: APPOINTMENT OF A TOWN TREASURER

To see if the Town will vote to authorize the selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)**

Article 10: APPOINTMENT OF A TOWN HIGHWAY (ROAD) AGENT

To see if the Town will vote to authorize the selectmen to appoint a town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)**

Article 11: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Thirteen thousand, two hundred seventy-five dollars (\$13,275.00)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)**

Article 12: GRANT MATCH EXPENDABLE TRUST

To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the Town of Northwood departments to apply for and receive State and Federal Grant money, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 13-1)**

Article 13: FACILITIES COMMITTEE EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Five Hundred Dollars (\$18,500)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Article 14: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Twenty-five thousand, two hundred fourteen dollars and seventy-five cents (\$25,214.75)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is the equivalent of the amount received from the sale of recyclable materials in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)**

Article 15: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Three Hundred dollars (\$300)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance (surplus) as of December 31, 2012. This amount is the equivalent of the amount received from the sale of cemetery lots in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0)**

Article 16: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Article 17: POLICE SPECIAL DUTY REVOLVING FUND

To see if the Town will vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received from police special details or other activities and services outside of ordinary police details shall be deposited into the Fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance (surplus). The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. These funds may be expended only for police special details and any associated operating and administrative costs. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)**

Article 18: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Article 19: CABLE EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Thirty three thousand, two hundred one dollars and fifty-nine cents (\$33,201.59)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is equivalent to the amount received as cable TV franchise fees in the year 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 8-1)**

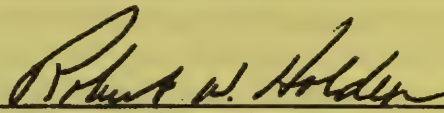
Article 20: (By Petition) FULL TIME DEPUTY TOWN CLERK/TAX COLLECTOR

To see if the Town will vote to raise and appropriate the sum of **Fifteen thousand, six hundred eighty-one dollars and twelve cents (\$15,681.12)** for the purpose of changing the position of Deputy Town Clerk/Tax Collector from a 30-hour per week part-time position to a 35-hour per week full time position, and to expend these funds for wages and applicable benefits beginning July 1, 2013. **(Not Recommended by the Board of Selectmen 2-0) (Not Recommended by the Budget Committee 12-0)**

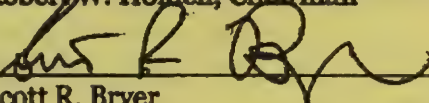
Article 21: OTHER BUSINESS

To transact any other business that can legally come before this meeting.

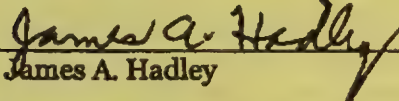
Given under our hands and seal this 15th day of January, 2013.



Robert W. Holden, Chairman



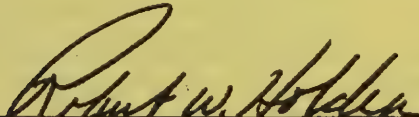
Scott R. Bryer




James A. Hadley

Board of Selectmen,
Town of Northwood, NH

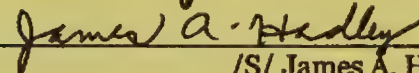
A True Copy Attest:



/S/ Robert W. Holden, Chairman



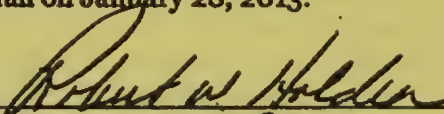
/S/ Scott R. Bryer



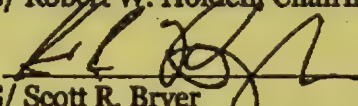
/S/ James A. Hadley

Board of Selectmen,
Town of Northwood, NH

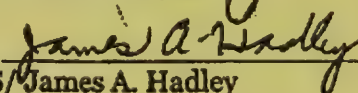
We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on January 28, 2013.



/S/ Robert W. Holden, Chairman



/S/ Scott R. Bryer



/S/ James A. Hadley

Board of Selectmen
Town of Northwood, NH

TOWN OF NORTHWOOD PETITION WARRANT ARTICLE

DEPUTY TOWN CLERK/TAX COLLECTOR POSITION BECOMING FULL-TIME

Article __: To see if the Town will vote to raise and appropriate the sum of [Fifteen Thousand, Six Hundred Eighty-One Dollars and Twelve Cents (\$15,681.12)]* for the purpose of changing the position of Deputy Town Clerk/Tax Collector from a 30-hour per week part time position to a 35-hour per week full time position, and to expend these funds for wages and applicable benefits beginning July 1, 2013.
(By petition)

Name	Address
Judy C Pease	110 Bow Street
Josh D Pease	110 Bow Street
Charles H Pease	110 Bow Street
Frederick P Twombly	30 Twombly Drive
Naomi Twombly	30 Twombly Drive
Shawn Twombly	30 Twombly Drive
Michelle Merritt	28 Oakwood Drive
Sharolyn Brown	80 Old Pittsfield Rd
Betty Smith	24 Bass Road
Michael L Smith	24 Bass Road
Ann E Philbrick	97 Main Street
Kim Moulton	47 Lower Camp Road
Laura Weeks	62 Olde Canterbury Rd
Scott Carlton	5 Gary Road
Donna Bunker	44 Bunker Lane
Sandra Victoria	95 Lower Deerfield Rd
Kenneth Pease	177 Bow Street
Diane C Daugherty	28 Oakwood Dr
James F Daugherty	28 Oakwood Dr
Aleisha Ashe	88 Oakwood Dr
Mark Haywood	28 Oakwood Dr
Kaitlyn M Daugherty	28 Oakwood Dr
James D Wilson	225 Lucas Pond Rd
Stephen A Bailey	148 Catamount Road
Corey Twombly	220 Blakes Hill Rd
Amy Twombly	220 Blakes Hill Rd

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: NORTHWOOD

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in Ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Virginia Dole
Bonnie Lee Sears
John Sears
David Ruth
James Vulliamy

Betsy A. Colburn
Robert W. Holden
Sarah Kestel
John Gaudin

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	5	\$104,008.00	\$83,817.21	\$96,257.00		\$96,257.00	
4140-4149	Election, Reg. & Vital Statistics	5	\$161,952.00	\$159,656.99	\$153,582.00		\$153,582.00	
4150-4151	Financial Administration	5	\$259,481.00	\$262,471.63	\$254,825.00		\$254,825.00	
4152	Revaluation of Property							
4153	Legal Expense	5	\$10,001.00	\$10,046.47	\$15,001.00		\$15,001.00	
4155-4159	Personnel Administration	5	\$48,078.00	\$39,518.90	\$53,024.00		\$53,024.00	
4191-4193	Planning & Zoning	5	\$37,424.00	\$43,073.84	\$39,602.00		\$39,102.00	\$500.00
4194	General Government Buildings	5	\$75,832.00	\$58,963.58	\$72,274.00		\$72,274.00	
4195	Cemeteries	5	\$6,000.00	\$4,620.00	\$6,000.00		\$6,000.00	
4196	Insurance	5	\$38,064.00	\$36,554.00	\$38,064.00		\$38,064.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government	5	\$2,203.00	\$2,218.48	\$2,203.00		\$2,203.00	
PUBLIC SAFETY								
4210-4214	Police	5	\$721,766.00	\$756,268.64	\$737,595.00		\$745,655.00	
4215-4219	Ambulance							
4220-4229	Fire	5	\$535,738.00	\$578,407.69	\$586,345.00		\$586,345.00	
4240-4249	Building Inspection	5	\$59,446.00	\$43,415.87	\$59,241.00		\$59,241.00	
4290-4298	Emergency Management	5	\$2,001.00	\$1,592.65	\$2,701.00		\$2,701.00	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	5	\$184,240.00	\$166,504.21	\$180,762.00		\$180,762.00	
4312	Highways & Streets	5	\$455,668.00	\$373,145.80	\$455,668.00		\$455,668.00	\$500.00
4313	Bridges							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	5	\$69,399.00	\$66,041.41	\$70,795.00		\$70,795.00	
4550-4559	Library	5	\$195,575.00	\$162,435.60	\$185,034.00		\$185,034.00	
4583	Patriotic Purposes	5	\$1,500.00	\$2,424.40	\$1,500.00		\$1,500.00	
4589	Other Culture & Recreation	5	\$4,890.00	\$6,364.06	\$4,890.00		\$4,890.00	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	5	\$1,754.00	\$539.79	\$4,752.00		\$4,752.00	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development	5	\$890.00	\$436.41	\$890.00		\$890.00	
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	5	\$5,000.00	\$0.00	\$1.00		\$1.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water			4				

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		\$3,275,465.00	\$3,079,214.00	\$3,295,452.00		\$3,303,012.00	\$500.00

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved		Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
49151-920	Highway Equipment Cap. Reserve	7	\$	15,000.00	15,000.00	15,000.00		15,000.00	15,000.00
49161-938	Facility Committee Exp. Trust	13		13,500.00	13,500.00	18,500.00		18,500.00	18,500.00
49161-937	Benefit Pay Exp. Trust	18		0.00	0.00	15,000.00		15,000.00	15,000.00
49161-933	Lagoon Station Exp. Trust	11		22,500.00	22,500.00	13,275.00		13,275.00	13,275.00
49161-930	Cable Exp. Trust	19		33,146.00	33,146.00	33,202.00		33,202.00	33,202.00
49161-931	Transfer Station Exp. Trust	14		23,202.00	23,202.00	25,215.00		25,215.00	25,215.00
49161-936	Milfoil Treatment Trust	16		4,000.00	4,000.00	5,000.00		5,000.00	5,000.00
49161-935	Grant Match Exp. Trust	12		0.00	0.00	15,000.00		15,000.00	15,000.00
49161-932	Cemetery Exp. Trust	15		0.00	0.00	300.00		300.00	300.00
49090-730	Highway Improvement Bond	2		0.00	0.00	750,000.00		750,000.00	750,000.00
	SPECIAL ARTICLES RECOMMENDED			\$111,348.00		\$890,492.00		\$890,492.00	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved		Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
49020-760	Fire/Rescue Ambulance Lease	3		0.00	0.00	48,617.00		48,617.00	
49020-760	Fire Engine Payment	6		60,109.00	60,109.00	60,109.00		60,109.00	
49090-730	Deputy Clerk Petition Article	20		0.00	0.00	15,681.00		15,681.00	15,681.00
	INDIVIDUAL ARTICLES RECOMMENDED			\$60,109.00		\$108,726.00		\$108,726.00	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		\$58,140.00	\$25,902.00	\$25,902.00
3180	Resident Taxes				
3185	Timber Taxes		\$10,634.29	\$10,676.00	\$10,676.00
3186	Payment in Lieu of Taxes		\$1,871.19	\$7,162.00	\$7,162.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$177,209.93	\$125,000.00	\$125,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$142.26	\$270.00	\$270.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$607.92	\$275.00	\$275.00
3220	Motor Vehicle Permit Fees		\$625,722.15	\$525,000.00	\$525,000.00
3230	Building Permits		\$32,389.80	\$21,000.00	\$21,000.00
3290	Other Licenses, Permits & Fees		\$72,244.97	\$59,111.00	\$59,111.00
3311-3319	FROM FEDERAL GOVERNMENT		\$0.00	\$100.00	\$100.00
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$0.00	\$188,983.00	\$188,983.00
3353	Highway Block Grant		\$89,795.28	\$89,795.00	\$89,795.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$633.59	\$650.00	\$650.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$22,799.36	\$1,002.00	\$1,002.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$130,393.98	\$80,505.00	\$80,505.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$127,637.29	\$35,700.00	\$35,700.00
3502	Interest on Investments		\$1,253.48	\$800.00	\$800.00
3503-3509	Other		\$2,741.98	\$2,703.00	\$2,703.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	3,6,11	\$82,608.66	\$122,001.00	\$122,001.00
3913	From Capital Projects Funds		\$1,436,826.13	\$1,296,635.00	

Budget - Town of Northwood FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$4,770.83	\$0.00	\$0.00
3916	From Trust & Fiduciary Funds		\$6,189.28	\$0.00	\$0.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes	2		\$750,000.00	\$750,000.00
	Amounts Voted From Fund Balance	7,12,13,14,15,16,18,19		\$127,217.00	\$127,217.00
	Estimated Fund Balance to Reduce Taxes				
			\$1,436,826.13	\$1,296,635.00	\$1,296,635.00
TOTAL ESTIMATED REVENUE & CREDITS			\$1,447,786.24	\$2,173,852.00	\$2,173,852.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,275,465.00	3,295,452.00	3,303,012.00
Special Warrant Articles Recommended (from pg. 6)	111,348.00	890,492.00	890,492.00
Individual Warrant Articles Recommended (from pg. 6)	60,109.00	108,726.00	108,726.00
TOTAL Appropriations Recommended	3,446,922.00	4,294,670.00	4,302,230.00
Less: Amount of Estimated Revenues & Credits (from above)	1,447,786.00	2,173,852.00	2,173,852.00
Estimated Amount of Taxes to be Raised	1,999,136.00	2,120,818.00	2,120,818.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

4,657,453.00

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: **NORTHWOOD** FISCAL YEAR END **2013**

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	4,302,230.
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	750,000.
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 750,000 .>
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	3,552,230.
8. Line 7 times 10%	355,223.
9. Maximum Allowable Appropriations (lines 1 + 8)	4,657,453.

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
41301 SELECTMEN					
100-41301-130 SALARY-SELECTMEN	\$8,500.00	\$8,000.23	\$8,500.00	\$8,500.00	\$8,500.00
100-41301-220 SS-SELE	\$527.00	\$496.04	\$527.00	\$527.00	\$527.00
100-41301-225 MEDI-SEL	\$124.00	\$116.00	\$124.00	\$124.00	\$124.00
100-41301-560 DUES SELECTMEN	\$200.00	\$70.00	\$200.00	\$200.00	\$200.00
100-41301-820 TRAIN-SEL	\$200.00	\$210.00	\$200.00	\$200.00	\$200.00
100-41301-830 TRAVEL-SEL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41301 SELECTMEN	\$9,552.00	\$8,892.27	\$9,552.00	\$9,552.00	\$9,552.00
41302 TOWN ADMINISTRATOR					
100-41302-110 SALARY	\$60,882.00	\$68,156.92	\$70,157.00	\$70,157.00	\$70,157.00
100-41302-210 HEALTH/DENTAL TA	\$19,445.00	\$0.00	\$8,986.00	\$8,986.00	\$8,986.00
100-41302-215 LIFE TOWN ADMIN	\$44.00	\$0.00	\$44.00	\$44.00	\$44.00
100-41302-220 SS TOWN ADMIN	\$3,775.00	\$4,225.78	\$4,349.00	\$4,349.00	\$4,349.00
100-41302-225 MED TOWN ADMIN	\$883.00	\$988.26	\$1,017.00	\$1,017.00	\$1,017.00
100-41302-230 RETIRE TOWN ADMIN	\$7,275.00	\$0.00	\$0.00	\$0.00	\$0.00
100-41302-343 CELL PHONE	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
100-41302-560 DUES TOWN ADMIN	\$595.00	\$209.00	\$595.00	\$595.00	\$595.00
100-41302-820 TRAINING/SEMINARS	\$785.00	\$726.82	\$785.00	\$785.00	\$785.00
100-41302-830 TRAVEL TOWN ADMIN	\$215.00	\$236.00	\$395.00	\$395.00	\$395.00
TOTAL 41302 TOWN ADMINISTRATOR	\$94,079.00	\$74,542.78	\$86,328.00	\$86,328.00	\$86,328.00
41303 MODERATOR					
100-41303-130 SALARY MODERATOR	\$350.00	\$355.00	\$350.00	\$350.00	\$350.00
100-41303-220 SS MODERATOR	\$22.00	\$22.01	\$22.00	\$22.00	\$22.00
100-41303-225 MEDI MODERATOR	\$5.00	\$5.15	\$5.00	\$5.00	\$5.00
TOTAL 41303 MODERATOR	\$377.00	\$382.16	\$377.00	\$377.00	\$377.00
41309 EXECUTIVE OFFICE					
100-41309-112 PT MUNICIPAL RECEPT	\$20,592.00	\$21,886.92	\$21,216.00	\$21,216.00	\$21,216.00
100-41309-115 SALARY OFFICE ASSISTANT	\$17,691.00	\$17,863.80	\$18,415.00	\$18,415.00	\$18,415.00
100-41309-190 BOARD SECRETARY	\$32,281.00	\$32,279.74	\$34,258.00	\$34,258.00	\$34,258.00
100-41309-191 SALARY BOARD ADMIN	\$18,876.00	\$20,214.61	\$19,941.00	\$19,941.00	\$19,941.00
100-41309-192 PT CABLE COORDINATOR	\$17,639.00	\$4,172.16	\$1.00	\$1.00	\$1.00
100-41309-210 HEALTH/DENTAL	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-41309-210 LIFE	\$0.00	\$43.16	\$0.00	\$0.00	\$0.00
100-41309-220 SS EXEC OFFICE	\$6,639.00	\$5,548.70	\$5,827.00	\$5,827.00	\$5,827.00
100-41309-225 MEDI EXEC OFFICE	\$1,552.00	\$1,297.69	\$1,363.00	\$1,363.00	\$1,363.00
100-41309-230 RETIRE EXEC OFFICE	\$3,973.00	\$3,092.48	\$3,352.00	\$3,352.00	\$3,352.00
100-41309-330 CONTRACTED SERVICES	\$16,500.00	\$33,135.66	\$23,000.00	\$23,000.00	\$23,000.00
100-41309-331 FEES LAND DONATIONS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41309-343 CABLE CDR CELL PHONE	\$492.00	\$0.00	\$492.00	\$492.00	\$492.00
100-41309-550 PRINTING/ADVERTISING	\$8,000.00	\$3,618.26	\$8,000.00	\$8,000.00	\$8,000.00
100-41309-560 DUES EXEC OFFICE	\$3,500.00	\$35.00	\$3,500.00	\$3,500.00	\$3,500.00
100-41309-620 SUPPLIES EXEC OFFICE	\$4,000.00	\$3,004.43	\$4,000.00	\$4,000.00	\$4,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	\$600.00	\$10.00	\$600.00	\$600.00	\$600.00
100-41309-625 POSTAGE EXEC OFFICE	\$4,000.00	\$4,291.74	\$4,000.00	\$4,000.00	\$4,000.00
100-41309-630 MAINT & REPAIRS	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-41309-670 BOOKS,PERIOD,SUBSCRIBE	\$150.00	\$389.85	\$150.00	\$150.00	\$150.00
100-41309-690 EXEC OFFICE EQUIPMENT	\$1,000.00	\$1,328.00	\$1,000.00	\$1,000.00	\$1,000.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-41309-820 TRAINING/SEMINARS	\$125.00	\$164.00	\$125.00	\$125.00	\$125.00
100-41309-830 TRAVEL EXEC OFFICE	\$125.00	\$18.80	\$125.00	\$125.00	\$125.00
TOTAL 41309 EXECUTIVE OFFICE	\$159,936.00	\$154,395.00	\$151,566.00	\$151,566.00	\$151,566.00
41401 RESTORATION OF RECORDS					
100-41401-390 RESTORATION OF RECORDS	\$1.00	\$587.00	\$1.00	\$1.00	\$1.00
TOTAL 41401 RESTORATION OF RECORDS	\$1.00	\$587.00	\$1.00	\$1.00	\$1.00
41402 VOTER REGISTRATION					
100-41402-130 SALARY SUPERVISORS	\$500.00	\$1,330.13	\$500.00	\$500.00	\$500.00
100-41402-131 SLRY SPRVSR CLERK	\$1,000.00	\$1,637.50	\$1,000.00	\$1,000.00	\$1,000.00
100-41402-220 SS VOTERS	\$93.00	\$184.01	\$93.00	\$93.00	\$93.00
100-41402-225 MEDI VOTERS	\$22.00	\$31.66	\$22.00	\$22.00	\$22.00
100-41402-330 CONTRACTED SERVICES	\$50.00	\$1,136.00	\$50.00	\$50.00	\$50.00
100-41402-550 PRINTING/ADVERTISING	\$250.00	\$197.75	\$250.00	\$250.00	\$250.00
100-41402-620 SUPPLIES VOTERS	\$50.00	\$157.94	\$50.00	\$50.00	\$50.00
100-41402-625 POSTAGE VOTERS	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 41402 VOTER REGISTRATION	\$2,015.00	\$4,674.99	\$2,015.00	\$2,015.00	\$2,015.00
41403 ELECTIONS					
100-41403-120 SALARY CLERKS/ COUNTERS	\$1,200.00	\$1,956.00	\$1,200.00	\$1,200.00	\$1,200.00
100-41403-220 SS ELECTION	\$75.00	\$119.89	\$75.00	\$75.00	\$75.00
100-41403-225 MEDI ELECTION	\$18.00	\$28.09	\$18.00	\$18.00	\$18.00
100-41403-550 PRINTING & ADMIN COSTS	\$2,000.00	\$5,430.50	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL 41403 ELECTIONS	\$3,293.00	\$7,534.48	\$3,293.00	\$3,293.00	\$3,293.00
41501 FINANCE ADMINISTRATION					
100-41501-110 SALARY-FINANCE ADMIN	\$40,415.00	\$41,345.91	\$42,149.00	\$42,149.00	\$42,149.00
100-41501-210 HEALTH/DENTAL F.A.	\$21,371.00	\$20,170.06	\$19,897.00	\$19,897.00	\$19,897.00
100-41501-215 LIFE F.A.	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41501-220 SS F.A.	\$2,506.00	\$2,255.99	\$2,614.00	\$2,614.00	\$2,614.00
100-41501-225 MEDI F.A.	\$586.00	\$527.60	\$611.00	\$611.00	\$611.00
100-41501-230 RETIRE F.A.	\$4,975.00	\$3,709.58	\$4,149.00	\$4,149.00	\$4,149.00
100-41501-330 CONTRACTED SERVICES	\$4,406.00	\$4,952.14	\$4,955.00	\$4,955.00	\$4,955.00
100-41501-560 DUES F.A.	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
100-41501-620 SUPPLIES F.A.	\$1,200.00	\$487.57	\$1,200.00	\$1,200.00	\$1,200.00
100-41501-621 SOFTWARE FINANCE	\$200.00	\$1,500.00	\$200.00	\$200.00	\$200.00
100-41501-625 POSTAGE F.A.	\$650.00	\$611.56	\$650.00	\$650.00	\$650.00
100-41501-690 FINANCE EQUIPMENT	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-41501-820 TRAINING/SEMINARS F.A.	\$50.00	\$85.00	\$50.00	\$50.00	\$50.00
100-41501-830 TRAVEL F.A.	\$1.00	\$77.25	\$50.00	\$50.00	\$50.00
TOTAL 41501 FINANCE ADMINISTRATION	\$76,929.00	\$75,790.82	\$77,094.00	\$77,094.00	\$77,094.00
41502 AUDIT SERVICES					
100-41502-301 AUDIT SERVICES	\$13,400.00	\$13,800.00	\$13,400.00	\$13,400.00	\$13,400.00
TOTAL 41502 AUDIT SERVICES	\$13,400.00	\$13,800.00	\$13,400.00	\$13,400.00	\$13,400.00
41503 ASSESSING ADMIN					
100-41503-330 CONTRACTED SERVICES	\$42,000.00	\$45,332.70	\$42,000.00	\$42,000.00	\$42,000.00
100-41503-390 REGISTRY OF DEEDS	\$250.00	\$608.33	\$250.00	\$250.00	\$250.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-41503-391 TAX MAPPING	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
100-41503-550 PRINTING ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-560 DUES ASSESSING	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
100-41503-620 SUPPLIES ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-625 POSTAGE ASSESSING	\$50.00	\$6.18	\$50.00	\$50.00	\$50.00
TOTAL 41503 ASSESSING ADMIN	\$44,920.00	\$45,967.21	\$44,920.00	\$44,920.00	\$44,920.00
41504 TAX COLLECTOR/TOWN CLERK					
100-41504-110 SALARY DEPUTY TX/TC	\$21,325.00	\$18,613.65	\$20,140.00	\$20,140.00	\$20,140.00
100-41504-130 SALARY TX/TC	\$47,642.00	\$47,642.14	\$47,642.00	\$47,642.00	\$47,642.00
100-41504-210 HEALTH/DENTAL TX/TC	\$9,573.00	\$9,060.01	\$9,185.00	\$9,185.00	\$9,185.00
100-41504-215 LIFE TX/TC	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41504-220 SS TX/TC	\$4,276.00	\$4,107.92	\$4,203.00	\$4,203.00	\$4,203.00
100-41504-225 MEDI TX/TC	\$1,000.00	\$960.72	\$983.00	\$983.00	\$983.00
100-41504-330 CURRENT USE TX	\$250.00	\$200.00	\$150.00	\$150.00	\$150.00
100-41504-331 TAX LIENS TAX COLL	\$1,000.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41504-341 TELEPHONE TX/TC	\$780.00	\$807.11	\$780.00	\$780.00	\$780.00
100-41504-390 CONTRACTED SERVICES	\$11,000.00	\$10,479.52	\$11,500.00	\$11,500.00	\$11,500.00
100-41504-550 PRINTING TX/TC	\$1,500.00	\$1,074.81	\$1,500.00	\$1,500.00	\$1,500.00
100-41504-560 DUES TX/TC	\$120.00	\$40.00	\$120.00	\$120.00	\$120.00
100-41504-620 SUPPLIES TX/TC	\$450.00	\$522.56	\$570.00	\$570.00	\$570.00
100-41504-621 SOFTWARE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-625 POSTAGE TX/TC	\$5,000.00	\$6,436.33	\$5,000.00	\$5,000.00	\$5,000.00
100-41504-630 MAINTENANCE TX/TC	\$40.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-670 BOOKS & PERIODICAL	\$40.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-690 OFFICE EQUIPMENT -	\$750.00	\$1,506.35	\$1,425.00	\$1,425.00	\$1,425.00
100-41504-820 TRAINING TX/TC	\$650.00	\$605.00	\$600.00	\$600.00	\$600.00
100-41504-830 TRAVEL TX/TC COLL	\$250.00	\$190.00	\$175.00	\$175.00	\$175.00
TOTAL 41504 TAX COLL/TOWN CLERK	\$105,691.00	\$103,039.28	\$104,770.00	\$104,770.00	\$104,770.00
41505 TREASURER					
100-41505-111 SALARY DEPUTY TREAS	\$300.00	\$1,365.80	\$500.00	\$500.00	\$500.00
100-41505-130 SALARY TREASURER	\$9,750.00	\$9,750.00	\$9,750.00	\$5,000.00	\$5,000.00
100-41505-220 SS TREASURER	\$605.00	\$689.20	\$605.00	\$605.00	\$605.00
100-41505-225 MEDI TREASURER	\$142.00	\$161.23	\$142.00	\$142.00	\$142.00
100-41505-331 BANK FEES	\$0.00	\$0.00	\$650.00	\$650.00	\$650.00
100-41505-560 DUES TREASURER	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-41505-620 SUPPLIES TREASURER	\$100.00	\$288.58	\$100.00	\$100.00	\$100.00
100-41505-820 TRAINING TREASURER	\$200.00	\$40.00	\$200.00	\$200.00	\$200.00
100-41505-830 TRAVEL TREASURER	\$350.00	\$157.90	\$350.00	\$350.00	\$350.00
TOTAL 41505 TREASURER	\$11,472.00	\$12,452.71	\$12,322.00	\$7,572.00	\$7,572.00
41509 BUDGET ADMIN					
100-41509-550 PRINTING BUDGET	\$250.00	\$232.65	\$250.00	\$250.00	\$250.00
100-41509-620 SUPPLIES BUDGET	\$200.00	\$80.38	\$200.00	\$200.00	\$200.00
100-41509-625 POSTAGE BUDGET	\$150.00	\$116.90	\$150.00	\$150.00	\$150.00
100-41509-820 TRAINING BUDGET	\$75.00	\$120.00	\$75.00	\$75.00	\$75.00
TOTAL 41509 BUDGET ADMIN	\$675.00	\$549.93	\$675.00	\$675.00	\$675.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
41510 TRUSTEES OF TRUST FUNDS					
100-41510-130 TTF STIPEND	\$900.00	\$1,200.00	\$900.00	\$900.00	\$900.00
100-41510-330 CONTRACTED SERVICES	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41510-620 SUPPLIES TTF	\$75.00	\$37.20	\$75.00	\$75.00	\$75.00
100-41510-820 TRAINING TTF	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41510-830 TRAVEL TTF	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
TOTAL 41510 TRUSTEES OF TRUST FUNDS	\$3,101.00	\$3,337.20	\$3,101.00	\$3,101.00	\$3,101.00
41531 LEGAL OPERATIONS SERVICES					
100-41531-320 LEGAL OPERATIONS SVS	\$10,000.00	\$10,046.47	\$10,000.00	\$15,000.00	\$15,000.00
TOTAL 41531 LEGAL OPERATIONS SVS	\$10,000.00	\$10,046.47	\$10,000.00	\$15,000.00	\$15,000.00
41533 CLAIMS JUDGEMENTS,STTLMTS					
100-41533-320 CLAIMS JUDGE SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41533 CLAIMS, JUDGEMENTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
41552 PERSONNEL ADMINISTRATION					
100-41552-232 MAINTENANCE	\$2,500.00	\$780.75	\$2,500.00	\$2,500.00	\$2,500.00
100-41552-240 EMPLOYEE DISABILITY INS	\$8,700.00	\$7,523.74	\$8,700.00	\$8,700.00	\$8,700.00
100-41552-250 UNEMPLOYMENT PERS	\$7,544.00	\$9,935.44	\$10,772.00	\$10,772.00	\$10,772.00
100-41552-260 WORKERS COMP PERS	\$28,334.00	\$21,278.97	\$30,052.00	\$30,052.00	\$30,052.00
100-41552-290 VOL/EMPLOYEE APPREC	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 41552 PERSONNEL ADMIN	\$48,078.00	\$39,518.90	\$53,024.00	\$53,024.00	\$53,024.00
41911 PLANNING & DEVELOPMENT					
100-41911-112 SALARY PT PLANNER	\$24,097.00	\$24,408.68	\$25,160.00	\$25,160.00	\$25,160.00
100-41911-220 SS PLBD PLANNER	\$1,494.00	\$1,497.81	\$1,560.00	\$1,560.00	\$1,560.00
100-41911-225 MEDI PLBD PLANNER	\$349.00	\$350.32	\$365.00	\$365.00	\$365.00
100-41911-320 LEGAL PLANNING BD	\$1.00	\$1,000.00	\$1.00	\$1.00	\$1.00
100-41911-330 CONTRACTED SERVICES	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-41911-331 CTRD SERV.CLIENTS	\$75.00	\$116.45	\$400.00	\$400.00	\$400.00
100-41911-332 SRPC MEMBERSHIP DUES	\$4,708.00	\$4,708.00	\$4,816.00	\$4,816.00	\$4,816.00
100-41911-550 PRINTING/ADVERTISING	\$1,350.00	\$1,156.10	\$1,350.00	\$1,350.00	\$1,350.00
100-41911-620 SUPPLIES PLANNING BD	\$500.00	\$575.25	\$1,100.00	\$1,100.00	\$600.00
100-41911-625 POSTAGE PLANNING BD	\$500.00	\$594.17	\$500.00	\$500.00	\$500.00
100-41911-690 EQUIPMENT PLBD	\$450.00	\$1,260.31	\$1,300.00	\$450.00	\$450.00
100-41911-820 TRAINING PLANNING BD	\$700.00	\$486.00	\$700.00	\$700.00	\$700.00
100-41911-830 TRAVEL PLANNING BD	\$200.00	\$111.50	\$200.00	\$200.00	\$200.00
TOTAL 41911 PLANNING & DEVELOPMENT	\$34,824.00	\$36,264.59	\$37,852.00	\$37,002.00	\$36,502.00
41913 ZONING BOARD OF ADJUSTMENT					
100-41913-320 LEGAL ZONING BD	\$1.00	\$5,759.50	\$1.00	\$1.00	\$1.00
100-41913-330 CONTRACTED SERVICES	\$500.00	\$62.25	\$500.00	\$500.00	\$500.00
100-41913-550 PRINTING/ADVERTISING	\$700.00	\$480.50	\$700.00	\$700.00	\$700.00
100-41913-620 SUPPLIES ZONING BD	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-41913-625 POSTAGE ZONING BD	\$750.00	\$351.62	\$750.00	\$750.00	\$750.00
100-41913-690 EQUIPMENT ZBA	\$149.00	\$65.38	\$149.00	\$149.00	\$149.00
100-41913-820 TRAINING ZONING BD	\$300.00	\$90.00	\$300.00	\$300.00	\$300.00
TOTAL 41913 ZBA	\$2,600.00	\$6,809.25	\$2,600.00	\$2,600.00	\$2,600.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
41940 COMMUNITY HALL					
100-41940-330 CONTRACTED SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41940-410 ELECTRICITY	\$600.00	\$421.87	\$600.00	\$600.00	\$600.00
100-41940-411 HEATING OIL/PROPANE	\$2,329.00	\$1,296.08	\$1,282.00	\$1,282.00	\$1,282.00
100-41940-430 MAINT & REPAIR	\$4,700.00	\$4,738.77	\$4,700.00	\$4,700.00	\$4,700.00
TOTAL 41940 COMMUNITY HALL	\$7,630.00	\$6,456.72	\$6,583.00	\$6,583.00	\$6,583.00
41941 TOWN PARADE BUILDINGS					
100-41941-330 CONTRACTED SERVICES	\$11,220.00	\$13,417.75	\$11,220.00	\$11,220.00	\$11,220.00
100-41941-341 TELEPHONE- TOWN HALL	\$7,200.00	\$7,265.80	\$6,960.00	\$6,960.00	\$6,960.00
100-41941-410 ELECTRICITY	\$6,800.00	\$5,784.55	\$6,000.00	\$6,000.00	\$6,000.00
100-41941-411 HEAT/OIL TOWN HALL	\$7,132.00	\$5,646.88	\$5,661.00	\$5,661.00	\$5,661.00
100-41941-430 MAINT & REPAIR PARADE	\$7,000.00	\$7,804.56	\$7,000.00	\$7,000.00	\$7,000.00
100-41941-440 DEEDED PROPERTY EXPS	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
100-41941-490 ALARM MONITORING	\$2,100.00	\$3,734.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41941-491 H L DAM MAINT	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41941-640 SUPPLIES/EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41941-650 GROUNDS CARE TOWN	\$10,000.00	\$8,103.32	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL 41941 TOWN PARADE BUILDINGS	\$68,202.00	\$52,506.86	\$65,691.00	\$65,691.00	\$65,691.00
41951 CEMETERIES					
100-41951-430 REPAIRS & MAINT	\$5,800.00	\$4,120.00	\$5,800.00	\$5,800.00	\$5,800.00
100-41951-610 SUPPLIES CEMETERIES	\$200.00	\$500.00	\$200.00	\$200.00	\$200.00
TOTAL 41951 CEMETERIES	\$6,000.00	\$4,620.00	\$6,000.00	\$6,000.00	\$6,000.00
41961 INSURANCE					
100-41961-520 GENERAL TOWN INSURANCE	\$37,064.00	\$36,554.00	\$37,064.00	\$37,064.00	\$37,064.00
100-41961-550 INSURANCE DEDUCTIBLES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 41961 INSURANCE	\$38,064.00	\$36,554.00	\$38,064.00	\$38,064.00	\$38,064.00
41974 FACILITY/HIGHWAY COMMITTEE					
100-41974-130 FACILITY SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-131 HWY ADV SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-220 SS-HWY/FACILITY SECY	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00
100-41974-225 MEDI-HWY/FACILITY SECY	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
100-41974-390 SUPPLIES	\$50.00	\$65.48	\$50.00	\$50.00	\$50.00
TOTAL 41974 FACILITY/HWY COMMITTEE	\$2,203.00	\$2,218.48	\$2,203.00	\$2,203.00	\$2,203.00
42111 POLICE COMMISSION					
100-42111-111 SALARY ADMINISTRATOR	\$2,596.00	\$1,334.74	\$2,742.00	\$2,742.00	\$2,742.00
100-42111-220 SS POLICE COMM	\$161.00	\$42.41	\$170.00	\$170.00	\$170.00
100-42111-225 MEDI POLICE COMM	\$38.00	\$9.90	\$40.00	\$40.00	\$40.00
100-42111-320 LEGAL COMMISSION	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
100-42111-620 SUPPLIES COMMISSION	\$100.00	\$48.00	\$100.00	\$100.00	\$100.00
100-42111-690 EQUIPMENT COMMISSION	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 42111 POLICE COMMISSION	\$5,395.00	\$3,835.05	\$5,552.00	\$5,552.00	\$5,552.00
42112 POLICE DEPARTMENT					
100-42112-110 SALARY CHIEF OF POLICE	\$60,882.00	\$63,582.04	\$65,923.00	\$65,923.00	\$65,923.00
100-42112-111 SALARY F/T OFFICERS	\$237,987.00	\$245,028.87	\$251,120.00	\$251,120.00	\$251,120.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-42112-112 SALARY ADMIN. ASSIST	\$33,592.00	\$34,336.80	\$34,611.00	\$34,611.00	\$34,611.00
100-42112-113 SALARY P/T OFFICERS	\$17,911.00	\$16,758.25	\$19,922.00	\$19,922.00	\$19,922.00
100-42112-114 NIGHT DIFFERENTIAL	\$4,810.00	\$4,484.28	\$4,810.00	\$4,810.00	\$4,810.00
100-42112-140 O/T POLICE OFFICERS	\$27,998.00	\$20,711.01	\$28,000.00	\$28,000.00	\$28,000.00
100-42112-191 SPECIAL DUTY CONSTRCT	\$2.00	\$53,250.00	\$1.00	\$1.00	\$1.00
100-42112-210 HEALTH/DENTAL POLICE	\$120,828.00	\$101,133.57	\$90,931.00	\$90,931.00	\$90,931.00
100-42112-211 HEALTH/DENTAL BUY OUT	\$2,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
100-42112-215 LIFE POLICE	\$548.00	\$504.59	\$548.00	\$548.00	\$548.00
100-42112-220 SS POLICE DEPT	\$3,578.00	\$3,501.93	\$3,777.00	\$3,777.00	\$3,777.00
100-42112-225 MEDI POLICE DEPT	\$5,149.00	\$6,233.28	\$6,682.00	\$6,682.00	\$6,682.00
100-42112-230 RETIRE POLICE DEPT	\$92,972.00	\$81,178.28	\$93,260.00	\$93,260.00	\$93,260.00
100-42112-320 LEGAL POLICE DEPT	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
100-42112-321 LEGAL CLAIMS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-330 CONTRACTED SERVICES	\$5,059.00	\$6,573.43	\$8,500.00	\$8,500.00	\$8,500.00
100-42112-334 JANITORIAL SERVICES	\$6,199.00	\$5,957.92	\$6,391.00	\$6,391.00	\$6,391.00
100-42112-335 SECURITY CAMERA	\$1.00	\$680.00	\$2,500.00	\$2,500.00	\$2,500.00
100-42112-340 TELEPHONE POLICE DEPT	\$2,880.00	\$2,492.05	\$2,400.00	\$2,400.00	\$2,400.00
100-42112-341 PAGERS POLICE DEPT	\$1,000.00	\$792.67	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-343 CELL PHONES POLICE	\$1,400.00	\$2,025.95	\$1,400.00	\$1,400.00	\$1,400.00
100-42112-390 OTHER PROFESSIONAL SVS	\$2,050.00	\$1,458.50	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-410 ELECTRICITY POLICE DEPT	\$3,500.00	\$3,141.17	\$3,650.00	\$3,650.00	\$3,650.00
100-42112-411 HEATING OIL/PROPANE	\$2,523.00	\$1,979.95	\$2,116.00	\$2,116.00	\$2,116.00
100-42112-430 EQUIPMENT/REPAIRS	\$5,000.00	\$3,201.79	\$6,000.00	\$6,000.00	\$6,000.00
100-42112-432 K9	\$1.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-550 PRINTING POLICE DEPT	\$1,000.00	\$956.95	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-560 DUES POLICE DEPT	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
100-42112-620 SUPPLIES POLICE DEPT	\$2,000.00	\$2,919.96	\$3,000.00	\$3,000.00	\$3,000.00
100-42112-625 POSTAGE POLICE DEPT	\$300.00	\$299.89	\$300.00	\$300.00	\$300.00
100-42112-630 BLDG MAINT & REPAIRS	\$2,000.00	\$4,069.46	\$3,000.00	\$3,000.00	\$3,000.00
100-42112-635 GAS POLICE DEPT	\$25,000.00	\$30,891.98	\$28,000.00	\$28,000.00	\$25,000.00
100-42112-660 VEHICLE REPAIR	\$14,000.00	\$21,526.50	\$10,000.00	\$20,000.00	\$8,000.00
100-42112-661 SRO CRUISER USE FOR CBNA	\$3,500.00	\$3,625.29	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-670 BOOKS & PERIOD	\$1,100.00	\$451.78	\$1,100.00	\$1,100.00	\$1,100.00
100-42112-680 SUPPLIES/UNIFORMS PD	\$8,500.00	\$7,961.39	\$8,500.00	\$8,500.00	\$8,500.00
100-42112-690 OFFICE EQUIP SMALL	\$6,000.00	\$4,769.44	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-691 POLICE VEHICLE PURCHASE	\$0.00	\$0.00	\$23,060.00	\$0.00	\$23,060.00
100-42112-820 TRAINING & TRAVEL	\$3,500.00	\$1,354.62	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL 42112 POLICE DEPARTMENT	\$716,371.00	\$752,433.59	\$745,103.00	\$732,043.00	\$740,103.00
42211 FIRE DEPARTMENT					
100-42211-110 FIRE CHIEF STIPEND	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-112 SALARY FIRE FF/EMT	\$189,504.00	\$183,134.37	\$208,931.00	\$208,931.00	\$208,931.00
100-42211-113 WAGES PART TIME FIRE	\$27,570.00	\$50,151.42	\$27,570.00	\$57,570.00	\$57,570.00
100-42211-140 OVERTIME SALARY F	\$2,839.00	\$4,071.67	\$2,839.00	\$2,839.00	\$2,839.00
100-42211-191 STIPENDS - VOLUNTEER	\$26,000.00	\$25,996.94	\$26,000.00	\$26,000.00	\$26,000.00
100-42211-193 PAY FOREST FIRE FIGHTING	\$1,033.00	\$0.00	\$1,033.00	\$1,033.00	\$1,033.00
100-42211-210 HEALTH/DENTAL FIRE DEPT	\$70,781.00	\$57,579.60	\$68,640.00	\$68,640.00	\$68,640.00
100-42211-215 LIFE FIRE DEPT	\$288.00	\$234.32	\$288.00	\$288.00	\$288.00
100-42211-220 SS FIRE DEPT	\$3,633.00	\$5,330.29	\$3,633.00	\$3,633.00	\$3,633.00
100-42211-225 MEDI FIRE DEPT	\$3,639.00	\$3,822.94	\$3,921.00	\$3,921.00	\$3,921.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-42211-230 RETIRE FIRE DEPT	\$59,434.00	\$43,346.32	\$52,307.00	\$52,307.00	\$52,307.00
100-42211-330 CONTRACTED SERVICES	\$13,000.00	\$10,554.20	\$13,000.00	\$13,000.00	\$13,000.00
100-42211-331 COMM MGMT SERV FIRE	\$37,125.00	\$39,605.00	\$40,000.00	\$40,000.00	\$40,000.00
100-42211-340 TELEPHONE FIRE DEPT	\$1,800.00	\$2,514.71	\$1,800.00	\$1,800.00	\$1,800.00
100-42211-343 CELL PHONE FIRE DEPT	\$2,100.00	\$1,816.51	\$2,100.00	\$2,100.00	\$2,100.00
100-42211-410 ELECTRICITY FIRE DEPT	\$5,200.00	\$6,844.51	\$7,300.00	\$7,300.00	\$7,300.00
100-42211-411 HEATING OIL/PROPANE	\$8,789.00	\$5,047.51	\$7,130.00	\$7,130.00	\$7,130.00
100-42211-430 MAINT & REPAIR BLDG	\$5,000.00	\$8,099.07	\$5,000.00	\$5,000.00	\$5,000.00
100-42211-431 MAINT EQUIPMENT	\$5,000.00	\$10,701.36	\$5,000.00	\$5,000.00	\$5,000.00
100-42211-560 DUES FIRE DEPT	\$600.00	\$270.00	\$600.00	\$600.00	\$600.00
100-42211-610 TOOLS, HOSES,ETC	\$12,500.00	\$7,531.87	\$12,500.00	\$12,500.00	\$12,500.00
100-42211-611 SMALL ITEMS FIRE	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-42211-612 EQUIPMENT EMS	\$1,400.00	\$1,209.97	\$1,400.00	\$1,400.00	\$1,400.00
100-42211-613 SMALL MEDICAL SUPPLIES	\$3,000.00	\$5,382.84	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-614 PREVENTION SUPPLIES	\$850.00	\$285.70	\$850.00	\$850.00	\$850.00
100-42211-615 FOAM FIRE DEPT	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-616 REHAB SUPPLIES	\$1,000.00	\$601.98	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	\$1,500.00	\$1,292.76	\$1,500.00	\$1,500.00	\$1,500.00
100-42211-625 POSTAGE FIRE DEPT	\$150.00	\$104.76	\$150.00	\$150.00	\$150.00
100-42211-636 DIESEL FIRE DEPT	\$9,500.00	\$11,915.53	\$11,000.00	\$11,000.00	\$11,000.00
100-42211-640 BLDG CLEAN SUPP	\$300.00	\$200.00	\$300.00	\$300.00	\$300.00
100-42211-650 FIRE MEMORIAL SUPPLIES	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-42211-660 VEHICLE MAINT FIRE DEPT	\$10,500.00	\$57,268.14	\$12,500.00	\$12,500.00	\$12,500.00
100-42211-680 UNIFORMS FIRE DEPT	\$3,150.00	\$4,591.04	\$3,500.00	\$3,500.00	\$3,500.00
100-42211-681 GEAR FIRE DEPT	\$10,000.00	\$8,823.66	\$12,000.00	\$12,000.00	\$12,000.00
100-42211-690 OFFICE EQUIPMENT - FD	\$2,000.00	\$1,121.34	\$2,000.00	\$2,000.00	\$2,000.00
100-42211-691 HAZARDOUS MATERIAL	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00
100-42211-693 HYDRANTS FIRE DEPT	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-42211-820 TRAINING FIRE DEPT	\$2,500.00	\$3,110.00	\$2,500.00	\$2,500.00	\$2,500.00
100-42211-821 TRAINING EMS	\$5,500.00	\$4,138.00	\$5,500.00	\$5,500.00	\$5,500.00
100-42211-880 GRANTS FIRE DEPT	\$1.00	\$7,709.36	\$1.00	\$1.00	\$1.00
100-42211-881 TOWN GRANT MATCH FIRE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42211 FIRE DEPARTMENT	\$535,737.00	\$578,407.69	\$556,344.00	\$586,344.00	\$586,344.00
42217 MEDICAL SERVICES					
100-42217-390 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42217 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
42401 BUILDING/CODE ENFORCEMENT					
100-42401-111 SALARY BI ASSISTANT	\$21,167.00	\$14,778.33	\$21,293.00	\$21,293.00	\$21,293.00
100-42401-112 SALARY CEO/BI	\$22,747.00	\$20,438.75	\$22,747.00	\$22,747.00	\$22,747.00
100-42401-113 SALARY BI SECRETARY	\$3,295.00	\$1,065.24	\$2,742.00	\$2,742.00	\$2,742.00
100-42401-220 SS B/I	\$2,927.00	\$2,249.48	\$2,856.00	\$2,856.00	\$2,856.00
100-42401-225 MEDI B/I	\$685.00	\$526.06	\$668.00	\$668.00	\$668.00
100-42401-330 CONTRACT SERVICE	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
100-42401-343 CELL PHONES BI	\$750.00	\$1,272.72	\$960.00	\$960.00	\$960.00
100-42401-560 DUES B/I	\$200.00	\$175.00	\$200.00	\$200.00	\$200.00
100-42401-620 SUPPLIES B/I	\$1,000.00	\$645.78	\$1,000.00	\$1,000.00	\$1,000.00
100-42401-625 POSTAGE B/I	\$175.00	\$134.82	\$175.00	\$175.00	\$175.00
100-42401-635 FUEL BUILDING INSP	\$800.00	\$877.15	\$900.00	\$900.00	\$900.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-42401-660 VEHICLE MAINT. BI	\$1,500.00	\$632.54	\$1,500.00	\$1,500.00	\$1,500.00
100-42401-690 OFFICE EQUIPMENT B/I	\$200.00	\$600.00	\$200.00	\$200.00	\$200.00
100-42401-691 VEHICLE/EQUIPMENT BI	\$200.00	\$20.00	\$200.00	\$200.00	\$200.00
100-42401-820 TRAINING B/I	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00
100-42401-830 TRAVEL B/I	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
TOTAL 42401 BUILDING/CODE ENFORCE	\$59,446.00	\$43,415.87	\$59,241.00	\$59,241.00	\$59,241.00
42901 EMERGENCY MANAGEMENT					
100-42901-620 CELL PHONE-DIRECTOR	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00
100-42901-620 SUPPLIES E/M	\$500.00	\$309.99	\$500.00	\$500.00	\$500.00
100-42901-690 EQUIP SUPPLIES E/M	\$1,000.00	\$1,282.66	\$1,000.00	\$1,000.00	\$1,000.00
100-42901-691 MGMT COST E/M	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42901-820 TRAINING E/M	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 42901 EMERGENCY MANAGEMENT	\$2,001.00	\$1,592.65	\$2,701.00	\$2,701.00	\$2,701.00
43111 HIGHWAY ADMINISTRATION					
100-43111-111 SALARY RD LABORER-GEN	\$41,267.00	\$42,269.12	\$41,267.00	\$41,267.00	\$41,267.00
100-43111-112 HWY LABORER II	\$33,946.00	\$34,575.96	\$33,946.00	\$33,946.00	\$33,946.00
100-43111-113 SALARY HWY CALL CREW	\$15,996.00	\$5,313.81	\$15,996.00	\$15,996.00	\$15,996.00
100-43111-130 SALARY RD AGENT	\$6,341.00	\$6,339.84	\$6,341.00	\$6,341.00	\$6,341.00
100-43111-140 OT SALARY HIGHWAY DEPT	\$14,000.00	\$5,798.16	\$14,000.00	\$14,000.00	\$14,000.00
100-43111-210 HEALTH/DENTAL LABORER	\$24,500.00	\$24,122.66	\$24,042.00	\$24,042.00	\$24,042.00
100-43111-215 LIFE HWY LABORER	\$87.00	\$86.32	\$87.00	\$87.00	\$87.00
100-43111-220 SS HIGHWAY DEPT	\$6,916.00	\$5,646.86	\$6,916.00	\$6,916.00	\$6,916.00
100-43111-225 MEDI HIGHWAY DEPT	\$1,617.00	\$1,320.69	\$1,617.00	\$1,617.00	\$1,617.00
100-43111-230 RETIRE HIGHWAY	\$5,902.00	\$3,338.89	\$4,076.00	\$4,076.00	\$4,076.00
100-43111-330 CONTRACTED SERVICES	\$200.00	\$4,010.00	\$200.00	\$200.00	\$200.00
100-43111-340 TELEPHONE HWY	\$625.00	\$567.22	\$625.00	\$625.00	\$625.00
100-43111-343 CELL PHONES-HWY	\$1,320.00	\$1,904.50	\$1,320.00	\$1,320.00	\$1,320.00
100-43111-390 CONTRACTED SERVICES	\$1,500.00	\$2,882.91	\$1,500.00	\$1,500.00	\$1,500.00
100-43111-410 ELECTRIC- HWY DEPT	\$1,550.00	\$1,152.47	\$1,550.00	\$1,550.00	\$1,550.00
100-43111-411 HEAT/OIL HWY DEPT	\$1,343.00	\$799.18	\$916.00	\$916.00	\$916.00
100-43111-412 ELECTRIC-RECYCLE BLDG	\$2,100.00	\$2,259.16	\$2,800.00	\$2,800.00	\$2,800.00
100-43111-413 HEAT/OIL RECYCLE BLDG	\$4,030.00	\$2,890.70	\$2,563.00	\$2,563.00	\$2,563.00
100-43111-610 SUPPLIES GEN HIGHWAY	\$750.00	\$2,493.96	\$750.00	\$750.00	\$750.00
100-43111-630 MAINT & REPAIRS TRUCK	\$7,000.00	\$9,040.21	\$7,000.00	\$7,000.00	\$7,000.00
100-43111-635 FUEL HWY	\$12,000.00	\$8,705.59	\$12,000.00	\$12,000.00	\$12,000.00
100-43111-661 EQUIP MAINT HWY	\$500.00	\$563.90	\$500.00	\$500.00	\$500.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	\$500.00	\$397.10	\$500.00	\$500.00	\$500.00
100-43111-820 TRAINING & CONF HWY	\$150.00	\$25.00	\$150.00	\$150.00	\$150.00
100-43111-870 PERMIT FEES HWY	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 43111 HIGHWAY ADMINISTRATION	\$184,240.00	\$166,504.21	\$180,762.00	\$180,762.00	\$180,762.00
43121 PAVING & RECONSTRUCTION					
100-43121-680 PAVING/RECON SUPPLIES	\$71,668.00	\$16,652.15	\$71,668.00	\$71,668.00	\$71,668.00
100-43121-880 HWY BLOCK GRANT	\$135,000.00	\$176,907.93	\$135,000.00	\$135,000.00	\$135,000.00
100-43121-881 TOWN BLOCK APPROP	\$50,000.00	\$50,000.00	\$150,000.00	\$50,000.00	\$50,000.00
TOTAL 43121 PAVING & RECONSTR	\$256,668.00	\$243,560.08	\$356,668.00	\$256,668.00	\$256,668.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
43122 HWY CLEANING & MAINTENANCE					
100-43122-390 CONTRACTED SERVICES	\$20,000.00	\$13,730.00	\$20,000.00	\$20,000.00	\$20,000.00
100-43122-680 GRAVEL HWY	\$10,000.00	\$11,603.00	\$10,000.00	\$10,000.00	\$10,000.00
100-43122-681 ASPHALT HWY	\$1,000.00	\$995.00	\$1,000.00	\$1,000.00	\$1,000.00
100-43122-682 CULVERT HWY	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-43122-683 GUARDRAILS HWY	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-43122-810 EQUIPMENT RENTAL HWY	\$500.00	\$300.00	\$500.00	\$500.00	\$500.00
100-43122-811 TREE WORK ROADS/REBUILD	\$10,000.00	\$5,300.00	\$10,000.00	\$10,000.00	\$10,000.00
100-43122-812 ROAD DAMAGE HWY	\$5,000.00	\$8,684.50	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL 43122 HWY CLEANING & MAINT	\$48,000.00	\$40,612.50	\$48,000.00	\$48,000.00	\$48,000.00
43125 SNOW & ICE CONTROL					
100-43125-390 SNOW & ICE CONT SERVICES	\$100,000.00	\$45,058.38	\$100,000.00	\$100,000.00	\$100,000.00
100-43125-680 SNOW & ICE SAND	\$20,000.00	\$18,675.00	\$20,000.00	\$20,000.00	\$20,000.00
100-43125-681 SNOW & ICE SALT	\$25,000.00	\$18,736.90	\$25,000.00	\$25,000.00	\$25,000.00
100-43125-812 SNOW & ICE EQUIP MAINT	\$3,000.00	\$5,502.94	\$3,000.00	\$3,000.00	\$3,000.00
100-43125-813 SNOW & ICE OTHER PLOW	\$3,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43125 SNOW & ICE CONTROL	\$151,000.00	\$88,973.22	\$151,000.00	\$151,000.00	\$151,000.00
43163 STREET LIGHTING					
100-43163-410 ELEC STREET LIGHTING	\$300.00	\$350.07	\$400.00	\$400.00	\$400.00
TOTAL 43163 STREET LIGHTING	\$300.00	\$350.07	\$400.00	\$400.00	\$400.00
43211 SANITATION ADMINISTRATION					
100-43211-110 SALARY SANITATION P/T	\$19,921.00	\$17,938.49	\$20,157.00	\$20,157.00	\$20,157.00
100-43211-111 SALARY FOREMAN	\$33,946.00	\$34,020.45	\$33,946.00	\$33,946.00	\$33,946.00
100-43211-210 HEALTH/DENTAL	\$15,925.00	\$15,071.80	\$14,857.00	\$14,857.00	\$14,857.00
100-43211-215 LIFE SANITATION	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-43211-220 SS SANITATION	\$3,340.00	\$3,052.83	\$3,354.00	\$3,354.00	\$3,354.00
100-43211-225 MEDI SANITATION	\$781.00	\$713.82	\$785.00	\$785.00	\$785.00
100-43211-230 RETIRE	\$4,244.00	\$3,046.27	\$3,322.00	\$3,322.00	\$3,322.00
100-43211-340 TELEPHONE SANITATION	\$680.00	\$600.74	\$650.00	\$650.00	\$650.00
100-43211-343 CELL PHONE SANITATION	\$400.00	\$345.22	\$400.00	\$400.00	\$400.00
100-43211-410 ELECTRICITY SANITATION	\$5,140.00	\$4,947.35	\$5,140.00	\$5,140.00	\$5,140.00
100-43211-411 HEATING OIL/PROPANE	\$1.00	\$320.92	\$1.00	\$1.00	\$1.00
100-43211-430 EQUIP MAINT & REPAIR	\$1,000.00	\$76.27	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-431 EQUIPMENT SANITATION	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-43211-432 LAGOON SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-440 RENTAL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-490 EXTERMINATION	\$700.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-491 RECYCLING (PAPER)	\$1,500.00	\$103.80	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-492 METALS SANITATION	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-493 HAZARDOUS WASTE	\$2,000.00	\$2,254.36	\$2,500.00	\$2,500.00	\$2,500.00
100-43211-494 WASTE OIL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-495 FACILITY IMPROV	\$1,500.00	\$989.76	\$1,500.00	\$1,500.00	\$1,500.00
100-43211-550 PRINTING/ADVERTISING TS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-560 DUES/SUBSCRIPTIONS	\$300.00	\$212.05	\$350.00	\$350.00	\$350.00
100-43211-610 SUPPLIES GEN SANITATION	\$600.00	\$943.40	\$600.00	\$600.00	\$600.00
100-43211-620 SUPPLIES RECYCLING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-43211-630 BLDG MAINT & REPAIR	\$1,000.00	\$1,198.23	\$1,000.00	\$1,000.00	\$1,000.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-43211-690 SAFETY EQUIP/SUPP	\$250.00	\$0.00	\$300.00	\$300.00	\$300.00
100-43211-820 CONFERENCES/TRAINING	\$300.00	\$150.00	\$300.00	\$300.00	\$300.00
100-43211-830 TRAVEL/MILEAGE	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
TOTAL 43211 SANITATION ADMIN	\$94,951.00	\$86,028.92	\$92,586.00	\$92,586.00	\$92,586.00
43243 SOLID WASTE DISPOSAL					
100-43243-380 DEMO/FURNITURE DISPOSAL	\$14,000.00	\$12,557.33	\$14,000.00	\$14,000.00	\$14,000.00
100-43243-385 TRANSPORT/MILEAGE	\$14,000.00	\$11,666.14	\$14,000.00	\$14,000.00	\$14,000.00
100-43243-390 TIPPING LAMPREY	\$52,000.00	\$46,071.60	\$52,000.00	\$52,000.00	\$52,000.00
100-43243-391 LAMPREY LANDFILL COSTS	\$953.00	\$1,011.97	\$953.00	\$953.00	\$953.00
TOTAL 43243 SOLID WASTE DISPOSAL	\$80,953.00	\$71,307.04	\$80,953.00	\$80,953.00	\$80,953.00
44111 HEALTH DEPARTMENT					
100-44111-110 SALARY HEALTH OFFICER	\$10,065.00	\$6,823.05	\$10,677.00	\$10,677.00	\$10,677.00
100-44111-111 SALARY DEPUTY OFFICER	\$563.00	\$0.00	\$563.00	\$563.00	\$563.00
100-44111-220 SS HEALTH	\$659.00	\$423.00	\$698.00	\$698.00	\$698.00
100-44111-225 MEDI HEALTH	\$146.00	\$98.93	\$163.00	\$163.00	\$163.00
100-44111-343 CELL PHONE HEALTH	\$480.00	\$741.85	\$480.00	\$480.00	\$480.00
100-44111-391 ENVIRONMENTAL EM	\$2,200.00	\$929.15	\$2,200.00	\$2,200.00	\$2,200.00
100-44111-440 PROPERTY REPAIRS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-560 DUES HEALTH	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-44111-620 SUPPLIES HEALTH	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-44111-625 POSTAGE HEALTH	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-44111-635 FUEL HEALTH DEPT	\$300.00	\$131.55	\$300.00	\$300.00	\$300.00
100-44111-820 TRAINING HEALTH DEPT.	\$120.00	\$70.00	\$120.00	\$120.00	\$120.00
100-44111-830 TRAVEL HEALTH	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 44111 HEALTH DEPARTMENT	\$14,959.00	\$9,217.53	\$15,627.00	\$15,627.00	\$15,627.00
44141 ANIMAL CONTROL					
100-44141-111 SALARY AC OFFICER	\$8,679.00	\$5,981.11	\$9,844.00	\$9,844.00	\$9,844.00
100-44141-220 SS ANIMAL CONTROL	\$538.00	\$370.82	\$610.00	\$610.00	\$610.00
100-44141-225 MEDI ANIMAL CONTROL	\$126.00	\$86.72	\$143.00	\$143.00	\$143.00
100-44141-330 CONTRACTED SERVICES	\$372.00	\$239.09	\$372.00	\$372.00	\$372.00
100-44141-343 CELL PHONE	\$0.00	\$58.32	\$540.00	\$540.00	\$540.00
100-44141-350 MEDICAL RABIES	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44141-391 VET SERVICES RABIES A/C	\$400.00	\$148.50	\$400.00	\$400.00	\$400.00
100-44141-610 GEN FOOD	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44141-620 SUPPLIES ACO	\$200.00	\$172.76	\$200.00	\$200.00	\$200.00
100-44141-635 GASOLINE	\$750.00	\$1,125.00	\$750.00	\$750.00	\$750.00
100-44141-660 VEHICLE & MAINT A/C	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44141-680 ACO HOLDING PEN	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 44141 ANIMAL CONTROL	\$12,256.00	\$9,182.32	\$14,050.00	\$14,050.00	\$14,050.00
44151 HEALTH AGENCIES-CHILDREN					
100-44151-840 RICHIE MCFARLAND CHILD	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44151-841 YOUR VNA	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00
100-44151-842 LAMPREY HEALTH CARE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
100-44151-844 ROCKINGHAM CTY NUTR PR	\$1,324.00	\$1,324.00	\$1,324.00	\$1,324.00	\$1,324.00
100-44151-845 ROCKINGHAM CTY CAP	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-44151-849 SEACOAST MENTAL HEALTH	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-850 SEXUAL ASSAULT SUPPORT	\$785.00	\$785.00	\$785.00	\$785.00	\$785.00
100-44151-851 A SAFE PLACE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44151-852 RSVP RETIRED & SENIOR VOL	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
100-44151-853 CHILD & FAMILY SERVICES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-854 CHILD ADVOCACY CENTER	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44151-855 AMERICAN RED CROSS	\$1,861.00	\$1,861.00	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL 44151 HEALTH AGENCIES	\$27,306.00	\$25,806.00	\$27,445.00	\$27,445.00	\$27,445.00
44411 WELFARE ADMINISTRATION					
100-44411-111 SALARY WELFARE DIRECTOR	\$15,829.00	\$15,077.35	\$16,476.00	\$16,476.00	\$16,476.00
100-44411-112 SALARY WELFARE ASSISTANT	\$389.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-220 SS WELFARE	\$1,005.00	\$874.52	\$1,022.00	\$1,022.00	\$1,022.00
100-44411-225 MEDI WELFARE	\$235.00	\$204.53	\$239.00	\$239.00	\$239.00
100-44411-320 LEGAL/ LIENS WELFARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-343 CELL PHONE WELFARE	\$325.00	\$512.97	\$600.00	\$600.00	\$600.00
100-44411-560 DUES WELFARE	\$45.00	\$0.00	\$45.00	\$45.00	\$45.00
100-44411-620 OFFICE SUPPLIES - WELFARE	\$300.00	\$250.05	\$300.00	\$300.00	\$300.00
100-44411-625 POSTAGE WELFARE	\$1.00	\$27.46	\$1.00	\$1.00	\$1.00
100-44411-820 TRAINING & CONF WELFARE	\$150.00	\$142.00	\$150.00	\$150.00	\$150.00
100-44411-830 TRAVEL WELFARE	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
TOTAL 44411 WELFARE ADMINISTRATION	\$18,430.00	\$17,088.88	\$18,985.00	\$18,985.00	\$18,985.00
44451 MEDICAL PAYMENTS-WELFARE					
100-44451-350 MEDICAL SERVICES WELFARE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 44451 MEDICAL PYMTS-WELFARE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
44452 WELFARE VENDORS PAYMENTS					
100-44452-410 WELFARE ELECTRICITY	\$8,000.00	\$409.76	\$8,000.00	\$4,000.00	\$4,000.00
100-44452-411 WELFARE HEAT & OIL	\$8,000.00	\$731.00	\$8,000.00	\$4,000.00	\$4,000.00
100-44452-440 WELFARE RENTAL	\$25,000.00	\$574.95	\$25,000.00	\$12,000.00	\$12,000.00
100-44452-890 WELFARE MISCELLANEOUS	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00
TOTAL 44452 WELFARE VENDORS PYMTS	\$44,900.00	\$1,715.71	\$44,900.00	\$23,900.00	\$23,900.00
45201 PARKS & RECREATION					
100-45201-120 SALARY BEACH ATTENDNTS	\$20,000.00	\$19,909.97	\$21,707.00	\$21,707.00	\$21,707.00
100-45201-121 SALARY PT COORDINATOR	\$20,877.00	\$20,062.80	\$21,656.00	\$21,656.00	\$21,656.00
100-45201-123 SALARY BEACH COORDNTR	\$5,038.00	\$6,875.74	\$8,017.00	\$8,017.00	\$8,017.00
100-45201-124 SALARY LEAGUE COORDNTR	\$4,604.00	\$3,849.40	\$2,311.00	\$2,311.00	\$2,311.00
100-45201-220 SS RECREATION	\$2,847.00	\$3,143.28	\$3,214.00	\$3,214.00	\$3,214.00
100-45201-225 MEDI RECREATION	\$666.00	\$735.18	\$752.00	\$752.00	\$752.00
100-45201-330 CONTRACTED SERVICES	\$1,050.00	\$884.53	\$1,050.00	\$1,050.00	\$1,050.00
100-45201-343 CELL PHONES RECREATION	\$1,250.00	\$1,108.21	\$920.00	\$920.00	\$920.00
100-45201-410 ELECTRICITY BALL FIELDS	\$500.00	\$167.32	\$200.00	\$200.00	\$200.00
100-45201-413 SANITATION RECREATION	\$1,344.00	\$1,533.79	\$1,758.00	\$1,758.00	\$1,758.00
100-45201-560 DUES RECREATION	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
100-45201-610 EQUIPMENT RECREATION	\$3,040.00	\$1,217.64	\$1,935.00	\$1,935.00	\$1,935.00
100-45201-620 SUPPLIES OFFICE	\$300.00	\$1,219.79	\$400.00	\$400.00	\$400.00
100-45201-625 POSTAGE-RECREATION	\$1.00	\$86.10	\$0.00	\$0.00	\$0.00
100-45201-650 SAND & MAINTENANCE	\$2,050.00	\$3,427.41	\$4,375.00	\$4,375.00	\$4,375.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-45201-810 RECREATION PROGRAMS	\$4,372.00	\$1,210.63	\$1,465.00	\$1,465.00	\$1,465.00
100-45201-820 P&R TRAINING	\$195.00	\$392.62	\$470.00	\$470.00	\$470.00
100-45201-830 P&R TRAVEL	\$1,200.00	\$152.00	\$500.00	\$500.00	\$500.00
TOTAL 45201 PARKS & RECREATION	\$69,399.00	\$66,041.41	\$70,795.00	\$70,795.00	\$70,795.00
45501 LIBRARIES					
100-45501-110 SALARY LIBRARIAN	\$43,701.00	\$44,435.38	\$45,791.00	\$45,791.00	\$45,791.00
100-45501-111 SALARY LIBRARY AIDES	\$22,335.00	\$30,607.82	\$25,539.00	\$25,539.00	\$25,539.00
100-45501-112 SALARY CHILD LIBRARIAN	\$25,316.00	\$13,498.39	\$18,996.00	\$18,996.00	\$18,996.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	\$1,167.00	\$885.50	\$900.00	\$900.00	\$900.00
100-45501-210 HEALTH/DENTAL LIBRARY	\$33,527.00	\$20,170.06	\$20,522.00	\$20,522.00	\$20,522.00
100-45501-215 LIFE INS LIBRARY	\$87.00	\$43.16	\$44.00	\$44.00	\$44.00
100-45501-220 SS LIBRARY	\$5,736.00	\$5,236.98	\$5,656.00	\$5,656.00	\$5,656.00
100-45501-225 MEDI LIBRARY	\$1,342.00	\$1,224.94	\$1,323.00	\$1,323.00	\$1,323.00
100-45501-230 RETIRE LIBRARY	\$5,301.00	\$1,110.88	\$2,290.00	\$2,290.00	\$2,290.00
100-45501-320 LEGAL LIBRARY	\$1.00	\$100.00	\$76.00	\$76.00	\$76.00
100-45501-330 CONTRACTED SVCES	\$10,398.00	\$8,335.16	\$10,500.00	\$10,500.00	\$10,500.00
100-45501-340 TELEPHONE LIBRARY	\$2,736.00	\$2,523.48	\$1,980.00	\$1,980.00	\$1,980.00
100-45501-410 ELECTRICITY LIBRARIES	\$3,008.00	\$2,736.84	\$2,700.00	\$2,700.00	\$2,700.00
100-45501-411 HEATING OIL/PROPANE	\$3,549.00	\$3,310.11	\$3,397.00	\$3,397.00	\$3,397.00
100-45501-430 BLDG MAINT LIBRARY	\$4,565.00	\$1,728.58	\$10,975.00	\$9,325.00	\$9,325.00
100-45501-560 DUES LIBRARY	\$110.00	\$120.00	\$160.00	\$160.00	\$160.00
100-45501-620 SUPPLIES LIBRARY	\$2,000.00	\$1,362.97	\$2,800.00	\$2,800.00	\$2,800.00
100-45501-621 TECH PROCESS LIBRARY	\$1,860.00	\$1,091.62	\$2,260.00	\$2,260.00	\$2,260.00
100-45501-625 POSTAGE LIBRARY	\$325.00	\$89.28	\$225.00	\$225.00	\$225.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	\$300.00	\$347.25	\$500.00	\$500.00	\$500.00
100-45501-670 BOOKS & PERIODICALS	\$21,826.00	\$19,579.93	\$23,000.00	\$23,000.00	\$23,000.00
100-45501-690 OFFICE EQUIPMENT	\$3,000.00	\$2,419.25	\$3,000.00	\$3,000.00	\$3,000.00
100-45501-820 TRAINING & CONF	\$485.00	\$180.00	\$575.00	\$575.00	\$575.00
100-45501-825 PROGRAMS LIBRARY	\$1,550.00	\$861.52	\$2,125.00	\$2,125.00	\$2,125.00
100-45501-830 TRAVEL LIBRARY	\$900.00	\$436.50	\$900.00	\$900.00	\$900.00
100-45501-880 GRANTS LIBRARY	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00
100-45501-881 TOWN GRANT MATCH	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00
TOTAL 45501 LIBRARIES	\$195,575.00	\$162,435.60	\$186,684.00	\$185,034.00	\$185,034.00
45831 PATRIOTIC PURPOSES					
100-45831-610 MEMORIAL DAY SUPPLIES	\$1,000.00	\$2,424.40	\$1,000.00	\$1,000.00	\$1,000.00
100-45831-620 PATRIOTIC EVENTS	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 45831 PATRIOTIC PURPOSES	\$1,500.00	\$2,424.40	\$1,500.00	\$1,500.00	\$1,500.00
45890 PD WAGE GRANT PROGRAMS					
100-45890-190 PD WAGE GRANT PROGRAMS	\$3,800.00	\$5,290.84	\$3,800.00	\$3,800.00	\$3,800.00
100-45890-225 WAGE GRANT -MEDI	\$90.00	\$73.22	\$90.00	\$90.00	\$90.00
TOTAL 45890 PD WAGE GRANT PROGRAMS	\$3,890.00	\$5,364.06	\$3,890.00	\$3,890.00	\$3,890.00
45899 DONATIONS					
100-45899-883 HISTORICAL SOC DONATN	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100-45899-884 FOOD PANTRY DONATION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
TOTAL 45899 DONATIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
46111 CONSERVATION					
100-46111-320 LEGAL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-330 CONTRACTED SERVICES	\$1.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-46111-490 FOREST LAND	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-491 TOWN FOREST LAND MGMT	\$1.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-46111-550 PRINTING/EDUCATION CC	\$500.00	\$8.00	\$350.00	\$350.00	\$350.00
100-46111-560 DUES CONSERVATION	\$425.00	\$365.00	\$425.00	\$425.00	\$425.00
100-46111-620 SUPPLIES CONSERVATION	\$75.00	\$13.95	\$75.00	\$75.00	\$75.00
100-46111-621 MAPS CONSERVATION	\$150.00	\$0.00	\$300.00	\$300.00	\$300.00
100-46111-622 SPECIAL DAY	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-46111-690 EQUIPMENT	\$200.00	\$68.32	\$200.00	\$200.00	\$200.00
100-46111-820 TRAINING & CONF	\$150.00	\$84.52	\$150.00	\$150.00	\$150.00
TOTAL 46111 CONSERVATION	\$1,754.00	\$539.79	\$4,752.00	\$4,752.00	\$4,752.00
46510 ECONOMIC DEVELOPMENT					
100-46510-330 CONTRACTED SERVICES	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-46510-550 PRINTING ECONOMIC DEV	\$500.00	\$225.89	\$500.00	\$500.00	\$500.00
100-46510-560 DUES ECONOMIC DEV.	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-46510-625 POSTAGE ECONOMIC DEV	\$50.00	\$210.52	\$50.00	\$50.00	\$50.00
100-46510-820 TRAINING & CONFERENCE	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-46510-830 TRAVEL ECONOMIC DEV	\$15.00	\$0.00	\$15.00	\$15.00	\$15.00
TOTAL 46510 ECONOMIC DEVELOP	\$890.00	\$436.41	\$890.00	\$890.00	\$890.00
47231 INTEREST ON T.A.N.					
100-47231-340 INTEREST ON T.A.N.	\$5,000.00	\$0.00	\$5,000.00	\$1.00	\$1.00
TOTAL 47231 INTEREST ON T.A.N.	\$5,000.00	\$0.00	\$5,000.00	\$1.00	\$1.00
GRAND TOTAL	\$3,275,465.00	\$3,079,214.10	\$3,406,761.00	\$3,295,452.00	\$3,303,012.00

Trustees of Trust Funds Northwood, NH

The Trustees of Trust Funds consists of three elected individuals serving terms ranging from one to three years. Our responsibilities consist of monitoring and selecting investment vehicles for funds placed in trust for specific purposes. Those purposes may be designated by individual residences of the town or by town warrants voted on during annual town elections.

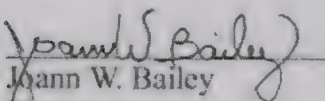
Current funds in trust fall into the following categories:

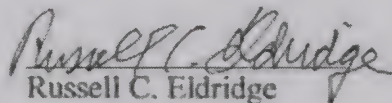
- Cemetery Common and Other Cemetery Funds – for the perpetual care of town cemeteries,
- Library Funds – for purchasing library materials for town residence,
- Expendable Trust Funds – for specific town improvements or maintenance as designated by town warrants,
- Miscellaneous Trust Funds – for specific purposes designated by individual town residences,
- Capital Reserve Funds – for town capital improvements as voted on during annual town elections, and
- School Capital Reserve Funds – for school purposes as voted on during annual town meetings.

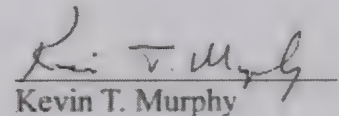
Funds are invested in a number of investments in accordance with 'The Investment Policy and Guidelines for the Trustees of Trust Funds for the Town of Northwood, NH' and the statutes of the Charitable Trust Division, Office of Attorney General for the State of NH. Our investment policy limits investments to those investment vehicles that will preserve capital while providing income to adequately meet the demands of each specific trust's objectives. Other investment policies stipulated in the guidelines include choosing stable companies with high industry ratings, investment with an overall low risk rating, and maintaining diversification of fund assets.

The Trustees meet as needed but at least quarterly to review investment earnings in relation with income needs of the trusts, invest and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance to each trust's stipulations. The annual report which follows summaries the current activities for the various trusts intrusted to the Trustees of Trust Funds.

By the Trustees of Trust Funds:


Joann W. Bailey
Chairman


Russell C. Eldridge


Kevin T. Murphy

30 January 2013

FINANCIAL REPORT OF TRUST FUNDS BY TRUSTEES OF TRUST FUNDS

Fiscal Year Ending December 31, 2012

Fd #	Trust Funds	Principal Activity			Income Activity			Fund Total Princ. & Inc. End of Yr.		
		Principal Balance Beginning of Yr.	Additions, Gains, or Losses	Withdrawals	Principal Balance End of Yr.	Income Balance Beginning of Yr.	Income Expended		Total Income End of Yr.	
	Cemetery Common Funds	\$214,944.51	\$21,366.23	\$1,942.33	\$234,368.41	\$58,161.77	\$23,280.51	\$25,714.69	\$55,727.59	\$290,096.00
	Cemetery Other Funds	\$56,741.27	\$4,268.51		\$61,009.78	\$55,698.45	\$1,416.30		\$57,114.75	\$118,124.53
	Library Funds	\$36,150.22	\$2,758.48		\$38,908.70	\$3,713.94	\$1,419.53	\$722.11	\$4,411.36	\$43,320.06
	Miscellaneous Funds - Non-expendable	\$19,414.93	\$0.00	\$0.00	\$19,414.93	\$21,264.90	\$43.22	\$300.00	\$21,008.12	\$40,423.05
	Miscellaneous Funds - Expendable									
-0008	Water District Expendable Tr.	\$7,874.00	\$1,000.00		\$8,874.00	\$1,396.33	\$11.03		\$1,407.36	\$10,281.36
-0017	Cable Expendable Trust	\$50,805.78	\$33,146.00	\$30,949.41	\$53,002.37	\$0.00	\$66.47		\$66.47	\$53,068.84
-0021	Transfer Station Expendable Tr.	\$26,369.65	\$23,202.00	\$750.00	\$48,821.65	\$10.67	\$47.84		\$58.51	\$48,880.16
-0025	Lagoon Maint. & Repr. Expend. Tr.	\$18,009.36	\$22,500.00	\$4,650.00	\$35,859.36	\$0.00	\$36.39		\$36.39	\$35,895.75
-0027	Milfoil Cntrl. Tretmt. Prog. Expend	\$11,587.26	\$4,000.00	\$2,500.00	\$13,087.26	\$0.00	\$15.61		\$15.61	\$13,102.87
-0028	Grant Match Expendable Tr.	\$3,345.27			\$3,345.27	\$0.00	\$3.73		\$3.73	\$3,349.00
-0029	Benefit Vested Time Expend. Tr.	\$30,043.14			\$30,043.14	\$78.83	\$32.91		\$111.74	\$30,154.88
-0032	Facility Com Bldg Expend. Tr.	\$32,739.41	\$13,500.00	\$23,257.28	\$22,982.13	\$0.00	\$34.10		\$34.10	\$23,016.23
	Summer Concert Donation Tr.	\$0.00	\$202.35	\$5.00	\$197.35	\$0.00			\$0.00	\$197.35
	Total Miscellaneous Funds - Expendable	\$180,773.87	\$97,550.35	\$62,111.69	\$216,212.53	\$1,485.83	\$248.08	\$0.00	\$1,733.91	\$217,946.44
	Capital Reserve Funds									
	Town Capital Reserve									
-0002	Highway Equipment	\$36,913.57	\$15,000.00		\$51,913.57	\$1,008.35	\$53.79		\$1,062.14	\$52,975.71
-0003	Town Hall	\$0.00			\$0.00	\$1,768.76	\$2.07	\$1,770.83	\$0.00	\$0.00
-0004	Highway Safety	\$576.10			\$576.10	\$94.95			\$94.95	\$671.05
-0005	Fire Trust Fund	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00
-0006	Recreation Facility	\$60,423.59		\$3,000.00	\$57,423.59	\$0.00	\$63.44		\$63.44	\$57,487.03
-0007	Transfer Facility	\$0.00			\$0.00	\$1,290.33	\$0.52		\$1,290.85	\$1,290.85
-0022	Police Equipment	\$11,112.36			\$11,112.36	\$536.56	\$12.87		\$549.43	\$11,661.79
-0030	Water District Enhancement	\$64,418.87	\$10,349.79		\$74,768.66	\$3,587.24	\$84.37		\$3,671.61	\$78,440.27
-0031	Town Hall Improv/Add Fd	\$40,000.00	\$1,800.00		\$41,800.00	\$2,786.40	\$48.01		\$2,834.41	\$44,634.41
	Total Town Capital Reserve Funds	\$213,444.49	\$27,149.79	\$3,000.00	\$237,594.28	\$11,072.59	\$265.07	\$1,770.83	\$9,566.83	\$247,161.11
	School Capital Reserve									
-0009	School Building Fund	\$42,904.30			\$42,904.30	\$0.00	\$46.44		\$46.44	\$42,950.74
-0010	Special Education Fund	\$279.77			\$279.77	\$0.00	\$0.00		\$0.00	\$279.77
	Total School Capital Reserve Funds	\$43,184.07	\$0.00	\$0.00	\$43,184.07	\$0.00	\$46.44	\$0.00	\$46.44	\$43,230.51
	Total Capital Reserve Funds	\$256,628.56	\$27,149.79	\$3,000.00	\$280,778.35	\$11,072.59	\$311.51	\$1,770.83	\$9,613.27	\$290,391.62
	TOTAL OF ALL FUNDS MANAGED	\$764,653.36	\$153,093.36	\$67,054.02	\$850,692.70	\$151,397.48	\$26,719.15	\$28,507.63	\$149,609.00	\$1,000,301.70

Town of Northwood Schedule of Town Property - 2012

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<u>Municipal Buildings</u>				
Town Hall	818 First NH Turnpike	222-1	2.10	\$376,400
Community Hall	135 Main Street	212-1	0.38	\$188,200
Police Department	1020 First NH Turnpike	217-47	0.33	\$233,400
Narrow's Fire Station	85 Main Street	216-48	1.39	\$264,000
Ridge Fire Station	499 First NH Turnpike	221-44	0.15	\$245,500
East End Fire Station	197 First NH Turnpike	234-82	0.04	\$39,300
Highway Department Building & Recycling	23 Town Works Way	222-39	40.00	\$400,100
Bryant Library - NHS Museum	76 School Street	216-39	0.76	\$152,500
Chesley Memorial Library	8 Mountain Ave	234-71	0.49	\$342,200

Parks, Recreation Facilities and Beaches

Mary Waldron Park and Beach	416 Bow Lake Road	105-43	0.15	\$274,900
Northwood Lake Beach	Lake Shore Drive	109-28	3.60	\$423,600
Northwood Lake Beach Parking Area	Lake Shore Drive	109-32	0.36	\$52,800
Land; Beach Area	Shore Drive	122-40	0.38	\$194,500
Bennett Bridge Town Beach	Bennett Bridge Road	210-28	0.10	\$257,700
Northwood Athletic Fields	First NH Turnpike	222-27	24.00	\$175,700
Woodman Park - Lucas Pond	Lucas Pond Road	244-57	3.40	\$51,500

Cemeteries

Clough Cemetery	Jeness Pond Road	101-2	0.16	\$25,400
Gray Cemetery	Barnstead Road	101-19	0.03	\$9,900
Fairview Cemetery	Old Canterbury Road	215-23	1.60	\$46,400
Samuel Johnson Cemetery	Main Street	216-20	0.01	\$500
Canterbury Road Cemetery	Old Canterbury Road	216-41	0.48	\$35,300
Ridge Cemetery	First NH Turnpike	221-43	2.30	\$106,400
Harvey Lake Cemetery	First NH Turnpike	223-11	1.00	\$209,100
Pine Grove Cemetery	Rochester Road	231-41	5.00	\$55,500
East Cemetery	Mountain Ave	234-70	2.10	\$48,300

Town Forests

Giles Lot	Upper Deerfield Road	235-40	29.00	\$473,000
Parsonage Lot	Old Mountain Road	236-9	196.00	\$150,600
Deslauriers Lot	Mountain Ave	242-20	24.00	\$43,700
School Lot	Lucas Pond Road	244-11	23.00	\$143,300

Conservation Land

Land	First NH Turnpike	109-21	0.88	\$24,900
Land	First NH Turnpike	109-22	3.30	\$146,100
Land	First NH Turnpike	109-23	0.27	\$8,100
Land	First NH Turnpike	109-24	0.95	\$10,000
Land	First NH Turnpike	221-40-01	69.96	\$129,500
Land	Winding Hill Road	238-16	10.00	\$79,100
Land	Winding Hill Road	240-2	8.30	\$63,200
Land	Old Mountain Road	242-21	82.00	\$120,000

Town of Northwood Schedule of Town Property - 2012

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<u>Lucas Pond - School Lots</u>				
Land	Lower Camp Road	124-4	0.35	\$44,600
Land	Lower Camp Road	124-10	0.17	\$20,300
Land; beach area	Lower Camp Road	125-41	0.38	\$153,400
Land; public way	Lower Camp Road	125-49	0.74	\$173,600
Land; building	59 Lower Camp Road	125-57	0.33	\$53,700
Land; building	79 Lower Camp Road	125-62	0.30	\$52,800
Land	Lower Camp Road	125-69	0.41	\$1,000
Land	Lower Camp Road	125-70	0.42	\$1,100
Land	Lower Camp Road	125-71	0.42	\$1,100
Land	Lower Camp Road	125-72	0.43	\$1,100
Land	Lower Camp Road	125-73	0.44	\$900
Land	Lucas Pond Road	244-2	0.95	\$69,800
Land	Lucas Pond Road	244-3	0.92	\$69,400
Land	Lucas Pond Road	244-4	0.94	\$69,600
Land	Lucas Pond Road	244-5	0.96	\$69,900
Land	Lucas Pond Road	244-6	0.98	\$70,100
Land	Lucas Pond Road	244-7	0.97	\$70,000
Land	Lucas Pond Road	244-8	0.98	\$70,100
Land	Lucas Pond Road	244-9	1.00	\$70,400
Land	Lucas Pond Road	244-10	1.10	\$71,000
Upper Camp Road roadway	Upper Camp Road	244-42	102.00	\$1,700
Land	Upper Camp Road	244-43	1.50	\$66,200
Land	Upper Camp Road	244-44	1.80	\$68,000
Land	Upper Camp Road	244-45	0.30	\$42,200
Land	Upper Camp Road	244-50	0.59	\$1,200
Land	Upper Camp Road	244-51	0.66	\$1,300
Land	Upper Camp Road	244-52	1.00	\$63,400

Other Properties

Land - waterfront	Blaisdell Drive	104-21	0.39	\$139,600
Land	Blaisdell Drive	104-22	0.10	\$4,900
Building	Old Dump Road	109-19	0.00	\$400
Land - 1/3 Interest	Lynn Cove Road	113-23-int2	0.00	\$11,600
Land	Rita Circle	116-113	1.40	\$85,500
Land	Lake Sites Road	107-4	0.03	\$11,500
Land	Lake Shore Drive	108-18	0.14	\$50,500
Land	First NH Turnpike	109-98	0.13	\$27,500
Land	Tasker Shore Drive	110-20	2.90	\$72,600
Land	Tasker Shore Drive	110-21	8.70	\$87,100
Land	Tasker Shore Drive	111-42	0.31	\$13,400
Land; building	151 Lynn Grove Road	113-6	0.46	\$111,200
Land	Rita Circle	117-8	1.00	\$102,400
Land	Rita Circle	117-10	0.65	\$96,100
Land	Shore Drive	122-30	0.18	\$165,100
Land	Pine Street	122-52	0.58	\$13,700
Land	Harvey Lake Road	122-63	0.14	\$45,300
Land	Pine Street	122-73	0.11	\$26,700
Land	Oak Street	122-80	0.34	\$55,200
Land; building	24 Ash Street	122-102	0.17	\$67,800
Land	Shore Drive	123-29	0.27	\$36,500

**Town of Northwood
Schedule of Town Property - 2012**

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<u>Other Properties</u>				
Land; building	Elm Street	123-45	0.11	\$6,000
Land; building	8 Elm Street	123-51	0.46	\$97,100
Land; old road	Lower Deerfield Road	124-20	0.57	\$800
Land	Strafford Town Line	202-1	37.00	\$67,200
Land	Quimby Drive	205-16	1.20	\$25,300
Land	Long Pond Road	207-24	0.28	\$43,000
Land; Historical Society lease; old post office	Main Street	216-56	0.37	\$63,300
Land	Bow Lake Road	218-50	0.14	\$40,200
Land; building	147 Ridge Road	219-30	1.85	\$129,800
Land	First NH Turnpike	222-30	101.00	\$252,900
Building	Gary Road	222-33-20	0.00	\$22,800
Land	Bow Lake Road	222-60	1.70	\$46,800
Land	Kelsey Mill Road	224-35	0.91	\$43,300
Building	11 Mountain View Lane	230-82-2	0.00	\$28,600
Building	19 Mountain View Lane	230-82-51	0.00	\$33,100
Land	Nottingham Town Line	232-23	0.06	\$24,000
Land	Nottingham Road	234-32	0.02	\$2,600
Land - Town Water Hole	First NH Turnpike	234-36	0.17	\$56,300
Land; old road	Upper Deerfield Road	235-36	0.21	\$56,300
Land	Deerfield Town Line	241-2	0.50	\$1,300
TOTAL TOWN PROPERTY			823.56	\$9,243,800

2012 SUMMARY INVENTORY OF VALUATION

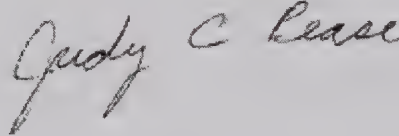
VALUE OF LAND ONLY	Acres	Valuation
Current Use	9671.31	918,599
Residential	4500.88	231,601,900
Commercial/Industrial	410.85	18,988,200
Total Taxable Land	14583.22	251,508,974
Tax Exempt and Non-Taxable	2795.00	20,196,000
VALUE OF BUILDINGS ONLY	# of Structures	
Residential		187,640,968
Manufactured Housing		11,449,900
Commercial		22,314,700
Discretionary Preservation Easement RSA 79-D	5	29,780
Total Taxable Buildings		221,435,348
Tax Exempt & Non Taxable Buildings		25,836,135
Utilities		4,573,600
Valuation Before Exemptions		477,517,922
EXEMPTIONS	# Granted	
Improvements to Assist Persons w/Disabilities	3	19,405
Blind Exemption	3	31,200
Elderly Exemption	48	4,790,900
Disabled Exemption	12	399,700
Wood Heating Energy System	13	46,865
Solar Energy Exemption	6	30,385
Total Amount of Exemptions		5,318,455
Net Valuations on which tax is computed		472,199,467
Less Utilities		4,573,600
Net Valuation without utilities on which tax rate for State Education Tax is computed:		467,625,867

CURRENT USE REPORT	Acres	Valuation
Farm Land	816.61	304,257
Forest Land	6,393.97	503,612
Forest Land with Documented Stewardship	1,639.82	95,156
Unproductive Land	185.20	3,487
Wet Land	635.71	12,087
Total Acres and Valuation	9,671.31	918,599
Total Number of Owners in Current Use	248	
Total Number of Parcels in Current Use	369	

**TOWN CLERK REPORT
FOR FISCAL YEAR ENDING DECEMBER 31, 2012**

	2012	2011	2010	2009
Motor Vehicles	\$626,125.15	\$596,291.41	\$592,807.71	\$629,347.15
Dogs Licenses	6,042.50	5,853.50	4,834.00	6,017.50
Vital Records	1,242.00	1,256.00	1,213.00	992.00
Marriage Licenses	950.00	1,139.00	1,521.00	1,216.00
Dog Fines	1,681.00	1,975.00	2,029.00	2,728.50
Bad Check Fees	350.00	200.00	200.00	250.00
Boats	2,580.38	2,257.36	2,733.06	3,010.52
Town Clerk Fees	29,068.00	25,760.00	22,563.00	21,963.50
EB2Gov Fees Due Interware	787.35	528.20	302.75	N/A
GRAND TOTAL	\$668,826.38	\$635,260.47	\$628,203.52	\$665,525.17

Respectfully submitted,



Judy C. Pease
Town Clerk/Tax Collector

Tax Collector's 2012 Report

Summary of Tax Account Year Ended December 31, 2012

Uncollected Taxes:	2012	2011	2010	Prior
Property Taxes		1,004,565.33		565.00
Land Use Change				
Yield Taxes		587.40	635.22	
Prior Fiscal Yr. Credits	(5,555.76)			
This Year's New Credits	(18,085.57)			

Taxes Committed to Collector:

Property Taxes	10,887,413.00	431.55		
Land Use Change	350.00	58,140.00		
Yield Taxes	10,054.56	579.73		
Excavation Tax	142.26			

Overpayments:

Credits Refunded	16,603.92			
Interest – Late Tax	8,617.53	62,886.61		

TOTAL DEBITS:	\$10,899,539.94	\$1,127,190.62	689.30	\$565.00
----------------------	------------------------	-----------------------	---------------	-----------------

Remitted to Treasurer:

Property Taxes	10,020,735.29	565,434.01		
Land Use Change		55,868.42		
Yield Taxes	8,339.29	579.73	323.44	
Interest/Penalties	8,617.53	62,886.61	54.08	
Excavation Tax	142.26			
Converted to Liens (Principal Only)		433,775.72		

Abatements Made:

Property Taxes	2,115.00	5,375.00		
Yield Taxes	1,352.36		311.78	
Current Levy Deeded	9,704.00			

Uncollected Taxes End of Fiscal Year:

Property Taxes	854,858.71	999.55		
Land Use Change	350.00	2,271.58		
Yield Taxes	362.91			
Property Tax Credit Balance	(7,037.41)			

TOTAL CREDITS:	\$10,899,539.94	\$1,127,190.62	\$689.30	\$565.00
-----------------------	------------------------	-----------------------	-----------------	-----------------

Respectfully submitted,


 Tax Collector

Tax Collector's 2012 Report

Year Ended December 31, 2012

Unredeemed & Executed Liens	2012	2011	2010	Prior
Unredeemed Liens Balance at Beginning of Fiscal Year:		381,106.85	185,565.56	35,631.90
Liens Executed During Fiscal Year	470,868.41			
Interest & Costs Collected (after Lien Execution)	8,373.91	32,970.23	58,798.79	5,508.78
TOTAL LIEN DEBITS:	\$479,242.32	\$414,077.08	\$244,364.35	\$41,140.68
 Remitted to Treasurer During Fiscal Year:				
Redemptions	150,315.01	160,897.68	168,215.68	3,994.56
Interest & Costs Collected	8,373.91	32,970.23	58,798.79	5,508.78
Liens Deeded to Municipality	11,343.17	11,312.98	9,050.61	393.64
Unredeemed Liens Balance at End of Year:	309,210.23	208,896.19	8,299.27	31,243.70
TOTAL LIEN CREDITS:	\$479,242.32	\$414,077.08	\$244,364.35	\$41,140.68

Respectfully submitted,

Judy C. Lease

Tax Collector

Town Treasurer Report



Deputy Treasurer Sandy Priolo

Cash Balance as of January 1, 2012 **\$3,959,964.47**

CURRENT RECEIPTS

Tax Collector	\$ 11,372,911.93
Town Clerk	\$ 668,810.08
Selectmen-various departments	\$ 1,144,177.14
TDBank interest	\$ 1,253.48

TOTAL 2012 RECEIPTS **\$ 13,187,152.63**

Total Amount Available from all Sources **\$ 17,147,117.10**

Less Total Expenditures as per Selectmen **\$ 13,332,513.77**

Total Cash on Hand, December 31, 2012 **\$ 3,814,603.33**

NORTHWOOD CONSERVATION COMMISSION-LAND TRUST

Balance as of January 1, 2012	\$ 182,052.20
Total Deposits	\$ 2,865.00
Total Interest Received	\$ 198.45
Withdrawals	\$ 109,005.99
Balance as of December 31, 2012	\$ 76,109.66

FIRE-RESCUE DEPARTMENT VEHICLES-SPECIAL REVENUE FUND

Balances as of January 1, 2012	Ambulance (30%)	Fire Dept. (70%)	Total
	\$ 92,353.59	\$ 212,255.70	\$ 304,609.29
Deposits	\$ 28,849.33	\$ 67,314.80	\$ 96,164.13
Interest	\$ 110.99	\$ 258.92	\$ 369.91
Withdrawals	\$ 94.10	\$ 60,328.21	\$ 60,422.21
Balances as of December 31, 2012	\$ 121,219.81	\$ 219,501.31	\$340,721.12
Total Balance 100% of Funds as of December 31, 2012			\$340,721.12

Town Treasurer Report

LAGOON FUND-SPECIAL REVENUE FUND

Balance as of January 1, 2012	\$ 23,404.01
Deposits	\$ 13,440.00
Total interest received	\$ 21.25
Withdrawals	\$ 22,590.00
Balance as of December 31, 2012	\$ 14,275.26

PARKS AND RECREATION REVOLVING FUND

Balance as of January 1, 2012	\$ 21,208.74
Deposits	\$ 22,230.34
Total interest received	\$ 37.41
Withdrawals	\$ 26,366.59
Balance as of December 31, 2012	\$ 17,109.90

ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD

DEERFIELD PILGRIM CONSTRUCTION

Balance as of January 1, 2012	\$ 209.85
Deposits	\$.00
Total interest received	\$.11
Withdrawals	\$.00
Balance as of December 31, 2012	\$ 209.96

VILLAGE AT MEAD FIELD

Balance as of January 1, 2012	\$ 37,418.59
Deposits	\$.00
Total interest received	\$ 9.36
Withdrawals	\$ 36,426.36
Balance as of December 31, 2012	\$ 1,001.59

MILLSTONE REALTY TRUST

Balance as of January 1, 2012	\$ 11,857.57
Deposits	\$.00
Total interest received	\$ 5.93
Withdrawals	\$.00
Balance as of December 31, 2012	\$ 11,863.50

MASTEN ESTATES

Balance as of January 1, 2012	\$ 1,316.28
Deposits	\$ 2,000.00
Total interest received	\$ 1.74
Withdrawals	\$ 1,257.76
Balance as of December 31, 2012	\$ 2,060.26

MASTEN LOC 1187G

Balance as of January 1, 2012	\$.00
Deposits	\$139,000.00
Total interest received	\$ 34.07
Withdrawals	\$ 122.00
Balance as of December 31, 2012	\$138,912.07

Town Treasurer Report

NEWBURY NORTH

Balance as of January 1, 2012	\$ 3,242.49
Deposits	\$ 1,200.00
Total interest received	\$.53
Withdrawals	\$ 3,623.85
Balance as of December 31, 2012	\$ 819.17

JANDEBEUR TIMBER

Balance as of January 1, 2012	\$ 2,417.43
Deposits	\$.00
Total interest received	\$ 1.21
Withdrawals	\$.00
Balance as of December 31, 2012	\$ 2,418.64

LAKE SHORE FARM-RING TIMBER

Balance as of December 31, 2011	\$ 978.05
Deposits	\$.00
Total interest received	\$.32
Withdrawals	\$ 978.37
Balance as of December 31, 2012	\$.00

COE-BROWN NORTHWOOD ACADEMY

Balance as of December 31, 2011	\$ 4,686.78
Deposits	\$ 1,050.00
Total interest received	\$ 1.89
Withdrawals	\$ 4,736.78
Balance as of December 31, 2012	\$ 1,001.89

DAVID CHURCH

Balance as of December 31, 2011	\$ 405.53
Deposits	\$.00
Total interest received	\$.20
Withdrawals	\$.00
Balance as of December 31, 2012	\$ 405.73

DAVLYNN ESTATES

Balance as of December 31, 2011	\$ 194.07
Deposits	\$.00
Total interest received	\$.10
Withdrawals	\$.00
Balance as of December 31, 2012	\$ 194.17

All funds in this report are held at TDBank

Respectfully submitted,



Sandra Priolo, Deputy Treasurer

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2012 Tax Rate Calculation

S. J. White
11/14/12

TOWN/CITY: NORTHWOOD

Gross Appropriations	3,448,722
Less: Revenues	1,717,169
	0
Add: Overlay (RSA 76:6)	17,955
War Service Credits	65,850

Net Town Appropriation	1,815,358
Special Adjustment	0

Approved Town/City Tax Effort	1,815,358	TOWN RATE	3.84
-------------------------------	-----------	-----------	------

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	11,912,805	897,509	11,015,296
Regional School Apportionment			0
Less: Education Grant			(2,373,409)

Education Tax (from below)	(1,126,351)	LOCAL SCHOOL RATE	15.92
Approved School(s) Tax Effort	7,515,536		

EDUCATION TAX

Equalized Valuation (no utilities) x	\$2.390	STATE SCHOOL RATE	2.41
471,276,529		1,126,351	
Divide by Local Assessed Valuation (no utilities)			
467,625,867			

COUNTY PORTION

Due to County	486,760
	0

Approved County Tax Effort	486,760	COUNTY RATE	1.03
----------------------------	---------	-------------	------

TOTAL RATE
23.20

Total Property Taxes Assessed	10,944,005
Less: War Service Credits	(65,850)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	10,878,155

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.41	1,126,351
All Other Taxes	20.79	9,817,654
		10,944,005

TRC#
175

TRC#
175

Town of Northwood 2012 WAGE REPORT

Employee	Total Earnings
ARSENAULT, P DONALD	\$7,149.85
ASHFORD, GEORGE E.	\$459.21
ASHFORD, TAYLOR R.	\$540.68
AVERY, MIRANDA	\$339.75
AYERS, RYAN D.	\$6,987.92
BAILEY, JOANN W.	\$60.00
BAILEY, STEPHEN A.	\$5,782.19
BANE, VINCENT A.	\$588.24
BASSETT, FRED K.	\$653.60
BASSETT, NIKOLAS K.	\$3,673.26
BEHM, ALTHEA	\$380.00
BLAKE, ANNETTE L.	\$5,474.14
BLAKE, MARGARET	\$69.75
BOUDREAU, KATHLEEN	\$6,139.26
BRIEGER, MICHAEL J.	\$3,849.40
BROWN, CHRISTOPHER	\$1,786.24
BROWN, SCOTTL.C.	\$1,599.82
BRUCE, BRYAN	\$5,981.11
BRYER, SCOTT R.	\$2,916.66
BUNKER, DONNA C.	\$44,435.38
BUNKER, REBECCA S.	\$382.50
CAPSALIS, MICHAEL D.	\$7,470.89
REGULAR	\$4,573.55
SP DUTY	\$2,700.00
PD GRANTS	\$197.34

Town of Northwood 2012 WAGE REPORT

Employee	Total Earnings
CHASE, JOHANNA	\$306.00
CIMETTI, ALEXANDRIA	\$1,700.90
COE, KATHLEEN	\$13,923.54
COLBURN, BETSY A.	\$1,394.18
COPELAND, DAVID B.	\$4,362.09
CORSON, MICHAEL	\$784.32
CROWLEY, CHARLES A.	\$2,043.34
CURTIN, MEGANE.	\$2,592.00
CURTIN, SARAH	\$1,381.69
DEAN, DAREL H.	\$1,307.92
DENHAM, AMY	\$4,175.12
DIFEIO, JOHN	\$8,408.30
DILL, ALDEN ROBERT	\$1,791.67
DREW, NICHOLAS R.	\$52,973.22
REGULAR	\$38,443.93
SP DUTY	\$9,640.00
PD GRANTS	\$432.88
OT	\$4,456.41
DROLET, GLENDON L.	\$71,942.04
REGULAR	\$63,582.04
SP DUTY	\$8,360.00
DROWN, RICHARD E.	\$0.00
DROWN, RYAN M.	\$359.28
DUFORD, JONATHAN P.	\$1,188.28
DUGGAN, JAMIE	\$2,325.34
DURKAN, PATRICIA A.	\$1,637.50
FELLOWS-WEAVER, LISA J.	\$34,279.74
GARDINER, DONALD F.	\$10,416.24

Town of Northwood 2012 WAGE REPORT

Employee			Total Earnings
GARNETT, GARY A.			\$18,776.10
GARRETT, SANDY			\$41,345.91
GIBSON, JEFFREY W.			\$702.62
GOVONI, ADAM C.	REGULAR	\$37,836.42	\$52,287.07
	SP DUTY	\$8,590.00	
	PD GRANTS	\$1,828.95	
	OT	\$4,031.70	
GUSTAFSON, JOSHUA			\$1,854.68
HADLEY, JAMES A.			\$541.92
HANRAHAN, SARA			\$3,714.02
HICKEY, DAVID			\$20,438.75
HILL, HOWARD D.			\$8,402.40
HODGDON, DONALD L.			\$9,642.80
HOISINGTON, NICHOLAS M.			\$22,501.12
HOLDEN, ROBERT W.			\$2,749.98
HOLDEN, SUSAN CAROLE			\$15,291.35
JEANNOTTE, DEVIN M.			\$359.48
JOHNSON, ARLENE W.			\$50.00
JOHNSON, HERBERTE.			\$48.00
JOHNSON, MURIEL V.			\$48.00
KIZIRIAN, DIANE			\$12,820.80
KNOX, JOSEPH A.			\$9,924.00
KNOX, MARION J.			\$2,174.00
KONDRUP, NAOKO A.			\$874.72
KREIDER, HAROLD L.			\$355.00

Town of Northwood 2012 WAGE REPORT

Employee			Total Earnings
KROCHMAL, CORY J.	REGULAR	24,580.34	\$28,160.34
	SP DUTY	3,580.00	
LANE, JEAN			\$60.00
LEBLANC, GREGORY S.			\$1,206.10
LEMIRE, BRENT			\$68,156.92
LINDQUIST, JAMES R.			\$5,670.59
LISTER, JOSEPH K.	REGULAR	\$22,368.59	\$23,481.51
	SP DUTY	\$712.92	
	OVERTIME	\$400.00	
LOMBARDO, ALYSON P.			\$297.64
MACNAUGHTON, DEANNA			\$1,413.00
MADISON, EMILY T.			\$277.78
MADISON, KEVIN D.			\$68,433.63
MANN, HAILEY			\$92.25
MCCANN, CATHRYN			\$2,698.14
MCNALLY, CATHERINE F.			\$50.00
NEAL, CARLA B.			\$6,342.26
NERESON, MICHAEL			\$947.72
O'DWYER, JENNIFER M.			\$374.00
OLSSON, SHARON L.			\$18,595.65
PEASE, CHARLES H.			\$37,048.44
PEASE, JUDY C.			\$47,642.14
PLANCHET, ELAINE O.			\$24,408.68
POLLASTRO, STEPHANIE J.			\$6,875.74
POTTER, PAT A.	SRO	\$47,869.24	\$50,858.04
	REGULAR PT	\$568.80	
	SP DUTY	\$2,420.00	

Town of Northwood 2012 WAGE REPORT

Employee			Total Earnings
PRESTON, STEPHEN R.			\$33,937.44
PREVE, JOSHUA	REGULAR	\$35,941.46	\$48,633.97
	SP DUTY	\$7,180.00	
	PD GRANTS	\$1,206.37	
	OVERTIME	\$4,306.14	
PRIOLO, SANDRA E.			\$5,335.52
REESE, PHYLLIS L.			\$143.75
ROBERTSON, SUSAN			\$156.00
ROBICHAUD, CRAIG			\$1,560.00
ROGERS, GENEVIEVE K.			\$784.38
SCHAUDEL, JOHN C.			\$14,336.62
SCHLANG, JOHN E.			\$1,953.26
SEVERANCE, MARCIA J.			\$22,952.16
SEVERANCE, SCOTT R.			\$49,889.88
SMITH, LINDA L.			\$21,549.35
SPIRDIONE, ANGELA M.			\$5,434.10
STEARNS, ROBERTA N.			\$48.00
SUKERMAN, DAVID J.			\$2,602.56
TUTTLE, WENDY L.			\$34,499.04
TWOMBLY, VALERIE A.			\$6,015.85
WAKEMAN, DAVID M.			\$54,594.73
WELLS, SHANE M.	REGULAR	\$48,930.83	\$60,862.11
	PD GRANTS	\$1,120.06	
	OVERTIME	\$4,271.22	
WEST JR, ROBERT S.			\$1,535.16
WHAREM, ROBERT E.	REGULAR	\$11,615.90	\$13,055.90
	SP DUTY	\$1,440.00	

Town of Northwood 2012 WAGE REPORT

Employee	Total Earnings
WILSON, JAMES D.	\$51,934.64
WOODBURY, MATTHEW J.	\$16,449.68
YEATON, TYLER D.	\$3,643.20
YOUNG, DIANE L.	\$17,863.80
YOUNG, ROBERT	\$499.20
YOUNG, SHARON L.	\$383.75
ZARNOWSKI, JENA	\$2,048.44
ZOBEL, MATTHEW J.	
REGULAR	\$44,411.58
SP DUTY	\$2,400.00
PD GRANTS	\$505.24
OVERTIME	\$2,770.38
Report Total:	\$1,466,795.54

INDEPENDENT AUDITOR'S REPORT

Vachon, Clukay & Company, PC, Manchester, NH has conducted an audit of the Town of Northwood for Fiscal Year ending December 30, 2011. A copy of the complete audit report is available for viewing on the town's website www.northwoodnh.org and at the town hall during regular business hours.



The Summer House by Claire Hammond

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Northwood, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Northwood, New Hampshire (the Town) as of and for the year ended December 31, 2011, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in the Town's internal control to be significant deficiencies:

LIBRARY FUND

Observation

During our audit of the Library Fund's 2011 records, we noted that formal monthly bank reconciliations are not prepared for the checking account. In addition, there were no reports provided that summarized the library activity for the fiscal year to the Library Trustees or to the auditors. We also noted that disbursement checks are not issued in sequential order nor are all checks accounted for.

Implication

The controls over cash are weakened as failure to reconcile monthly activity increases the risk that accounting errors or misappropriation may occur and remain undetected. The issuance of checks in sequential order is a critical aspect of sound business controls

Also, additional time was necessary to reconstruct the Library Fund's records in order to adjust them to be in accordance with generally accepted accounting principles.

Recommendation

We recommend the Library implement sufficient internal controls to ensure all checks are accounted for and issued in sequential order. In addition we recommend that formal bank reconciliations be prepared on a monthly basis for the Library checking account. Also, it is imperative that an accurate annual financial report is compiled which includes all library activity for the fiscal year.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

Jackson Clukay & Company PC

October 2, 2012

**The
Annual Report
of the
School District
Northwood, New Hampshire**



**For the Year Ending
June 30, 2012**

OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT

2012-2013

SCHOOL BOARD

	<i>Term Expires</i>
Mr. Chris Andrews, Chair	2014
Ms. Helen Ash, Vice Chair	2013
Mr. David Ruth	2013
Mr. Tim Jandebeur	2015
Mr. Scott Bulger	2015

SUPERINTENDENT OF SCHOOLS

Michael Ludwell, PhD.

BUSINESS ADMINISTRATOR

Frank Markiewicz, B.S.

SPECIAL EDUCATION DIRECTOR

Anne L. Kebler, M.Ed.

PRINCIPAL

Richard Hartford

TREASURER

Betsy Colburn

CLERK

Penny Hampl

MODERATOR

Hal Kreider

AUDITOR

Melanson & Heath, P.C.

Northwood School District Annual Meeting-First Session Feb 9, 2012

The Moderator, Robbie Robertson, called the first session of the Northwood School District Annual Meeting to order at 7:00 PM. He read the call to meeting and asked Mr. Bailey to lead the meeting in the Pledge of Allegiance.

There were 174 voters present.

Helen Ash thanked all present for attending the first deliberative session of the Northwood School District. She explained that David Ruth, Chair of the Northwood School Board, was unable to attend due to the unexpected death of his brother. She thanked Robbie Robertson for his years of service to the School District and the Town. Mrs. Ash then introduced the people at the front: Barbara Loughman, School District Attorney, Dr. Ludwell, Superintendent of SAU #44, Chris Andrews, School Board Member, Tim Jandebour, School Board Member, Richard Hartford, Principal Northwood School, Marjorie Whitmore, Financial Administrator Northwood School, Frank Markiewicz, Business Administrator SAU #44, Anne Kebler, Director Of Special Education SAU #44. She thanked everyone again for attending.

Lucy Edwards then reminded everyone about the election profiles to be published in the Forum.

The Moderator reviewed the terms of the meeting; no personal attacks, presentations will be limited to 3 minutes. We are here to do the business of the School District, so let's do the business of the School District. He asked that if you have a cell phone please turn it off or make it silent.

He explained how a deliberative session works. There are some things that apply differently. One of the big differences is in not reconsidering an article. You cannot move that all articles not be reconsidered at the beginning of the meeting. You can after each article or after a group of articles. If you do move to not reconsider, it cannot be reconsidered even in 7 days or at a certain time; whereas in the past you could within 7 days. The Moderator then asked if the body would allow Mr. Vaillancourt to do his presentation on behalf of the budget committee, which is what he, also did at the town deliberative session. It passed by a show of hands. Mr. Vaillancourt did a presentation on what it means to be an SB2 town and what it looks like. He also explained the Budget Committees recommended budget and warrant articles.

The State of New Hampshire

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the Ninth (9th) day of February, 2012 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 10. Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; and (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Parish Center at St. Joseph's Church on Tuesday, the Thirteenth (13th) day of March 2012, to vote by official ballot on Articles 2 to 10 as

Northwood School District Annual Meeting-First Session Feb 9, 2012

amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Board Member | Term of 3 Years |
| c. District Clerk | Term of 3 Years |
| d. District Treasurer | Term of 3 Years |
| e. District Moderator | Term of 3 Years |

ARTICLE # 2

Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Eleven Million Eight Hundred Sixty Three Thousand Four Hundred Forty Dollars (\$11,863,440)**? Should this article be defeated, the default budget shall be **Eleven Million Eight Hundred Seventy Nine Thousand and Eighty Four Dollars (\$11,879,084)**, which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of the operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant articles.

The article was moved and seconded. Chris Andrews made a motion to amend the article to the School Board recommended amount of **Twelve Million Thirty Eight Thousand Five Hundred Sixty Five Dollars (\$12,038,565)**. Helen Ash seconded it.

Mrs. Ash explained that during Mr. Vaillancourt's presentation; he discussed the Budget Committee's proposed reduction of \$150,000 in regular education and the slides very clearly showed the enrollment in the Northwood School broken down by grade and class. The reason for the reduction a large part of the discussion centered on the decrease in enrollment and that there were be fewer children in certain grades. She asked Mr. Hartford to comment on that because her concern as both a parent and school board member would be that when there are small changes in each class and you remove a teacher a lot of times that means reallocating staff. That perhaps somebody who has taught a certain grade now has to teach another grade and it may mean moving more than one teacher. She has seen it happen in years past. She is wondering how does it affect, in Mr. Hartford's opinion, student performance, academic achievement and what is the impact on the teacher because they would have to come up to speed if they have to move to a different grade. The moderator interrupted to ask if the body would allow officials of the school to speak if they were not a resident of the town to speak. Passed by a show of hands.

Mr. Hartford then said he wanted to make a couple of clarifications. He was the one to make the recommendation to the school board for the additional First Grade teacher. Mainly because Kindergarten is still not a mandated grade in the state of New Hampshire. There are parents who typically choose not to send their children to half-day kindergarten because of two parent working

Northwood School District Annual Meeting-First Session Feb 9, 2012

families it becomes very cumbersome for them for child care for a half day as related to a full day. We typically in the past few years have seen 4-6 additional students in the community that have joined our first grade who are Northwood residents who did not attend our kindergarten program. So our numbers that we estimated before presenting to the school board were 48- 50 students. The state recommends a maximum number of students per grade level; for first grade the state recommended maximum is 20 students. We have very capable and experienced first grade teachers who could handle 25 students in a classroom but he doesn't like to think of our teachers handling students. He would rather think of our teachers as educating them to the best possible capability. In order to do that his feeling is that students currently attending a full day program need more attention than our older students who can possibly sit with 22- 24 students in a classroom. That is why he recommended an additional first grade teacher because of past history and his educational feelings based on student performance. For the Seventh and Eighth grade situation, Mr. Vaillancourt showed six classrooms and that is partially accurate. We have a homeroom period that is broken up into 6 homerooms. So each morning we have 3 Seventh grade homerooms and 3 Eighth grade homerooms; one of our homeroom teachers is our 7th and 8th grade Special Education teacher. He has a homeroom where he is required to take attendance, lunch count and review any announcements for the day and then students go on to their schedule for the day. He typically does not have classes of students. He team-teaches with regular education teachers to support our special education students. He has small group interventions with 1- 3 students that he does through out the day. He does not have a class size of 16-18 or 20 students coming into his room 5 or 6 periods of the day. If we remove a teacher from 7th & 8th grade, we will be reducing the number of regular education teachers from 5 to 4 next year. We cannot reduce the special education teacher otherwise our 7th & 8th grade students will not be given the services that are required through their IEPs. Reducing another middle school teacher will prevent us from carrying out our curriculum, we have recently gone back to the model of having separate reading and language arts classes which gives them a 90 –100 minute block in middle school to best prepare them for Coe-Brown Academy. We had to go away from that last year due to a staffing pattern and hoping to increase time in other classes, but we returned to it this year knowing that our students need more of that education. Making this move will prevent that from happening next year and going back to a 50-55 minute class of Reading and Language Arts combined for our students in 7th & 8th grade.

Jen Tobbe asked if the School Board could go over some of the things that they put back into the budget from the Budget Committee's reductions, because what concerns her about the large reduction is as a parent is that our kids are already suffering. In her daughter's class they are sharing textbooks, so they sometimes don't even have a textbook to use. This really concerns her as a parent, that if we accept the Budget Committee's budget recommendation the students are the ones who are going to suffer here because of the fixed costs that need to stay. Could the school board go over what things they put back in with their budget recommendation? Mrs. Ash deferred to Mr. Hartford to answer the question, unless he objected. Mr. Hartford explained that they did lose a lot of curriculum materials last year due to the budget cuts. They are sharing some textbooks. Science and Social Studies have obviously been neglected over the years due to No Child Left Behind, and the importance of Reading and Math scores. So we have really beefed up our Reading and Math curricular, but we needed to remove the curriculum 6th grade math. We removed an improved 7th & 8th grade language arts program that has been a need for a number of years; which is about a \$20,000 expense for all 7th & 8th graders including all supplies and materials. That is back in the School Board Budget. We were able last year to get the Social Studies materials that were put in the

Northwood School District Annual Meeting-First Session Feb 9, 2012

budget because it was a small expense and we were able to get part of the Science equipment that we put in last year but we lost over half of the amount of necessary Science materials and equipment needed to bring our school up to more modern times. Some of our textbooks date back into the early 1990's and some classrooms don't use textbooks. They use them as a resource to create their lesson plans. So we have actually added a lot of that back into the school board budget and even though the school board budget's number is a reduced number, they voted to keep all those items in the school board proposed budget. His hope is that it will survive the cuts this year so our kids won't lose out on as much as they did last year.

Mrs. Ash asked him to speak to the Technology Teacher position that was put back in this year. Mr. Hartford said there was one other position that he recommended to the school board. Last year due to the cuts we lost 6 certified teachers; 5 of them being classroom teachers and 1 of them being our full time technology teacher and the reason we made that decision was we do have a technology coordinator who does a lot of the behind the scenes technology and helps to instruct our teachers to better carry out technology in the classroom. We do have a full time Library media specialist who has been integrating a lot of technology into her classes with our upper grade students. We proposed not to bring back a full time technology teacher this year. We proposed to bring back a point 6-time technology teacher in order for our students to continue gaining the technology skills that are necessary in today's world. We feel we can do this next year with a point 6 teacher.

Ginger Dole said that she understood what he was saying about the number of teachers and the placement particularly in the 7th & 8th grade and it does make sense to her. And she might be able to go along with the possibility of needing a third first grade teacher if in fact that number of students materializes. One of her questions is: what is your proposal for the additional 4th grade teacher that we have now, that you will not need next year because there are only 40 students going into that grade. We don't need 3 teachers for 40 students and we never got to that point during budget deliberations. Mr. Hartford said that he believes that one of things that was discussed was that 6th grade requires an additional teacher and the 4th and 6th grades offset each other. So that doesn't take into account 7th & 8th grade, that doesn't take into account the 1st grade position. Ginger Dole had one final comment the budget committee reduced the school board's request by \$175,000 not \$308,000, the school board came with a budget that they reduced and were happy with. A \$150,000 of that \$175,000 came from either 2 teaching positions or depending which side of the issue you were on, 1 teaching position and more students being budgeted for Coe-Brown tuition then what we had accounted for at that time. So the budget committee did not do anything to reduce the money to curriculum, textbooks; in addition to that we recommended an amount of money, you guys are going to vote on what amount of money you want them to spend. They make the decisions as to how that money is allocated, not us.

Joseph McCaffery asked what is a point 6 teacher, what is that position?

Mr. Hartford explained that it is a part time teaching position 6 tenths of the week.

The Moderator posed the question to the body; the article will now read:

“Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Twelve Million Thirty Eight Thousand Five Hundred Sixty Five Dollars (\$12,038,565)**? Should this article be defeated, the default budget shall be **Eleven Million Eight Hundred Seventy Nine Thousand and Eighty Four Dollars (\$11,879,084)**, which is the same as last year, with certain adjustments required by previous action of the Northwood

Northwood School District Annual Meeting-First Session Feb 9, 2012

School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of the operating budget only.

The vote was by a show of hands. Mrs. Faiella requested a count.

The vote was 98 yes; 58 no; the amendment was carried. The moderator instructed the clerk to put the article on the warrant/ballot as amended.

The moderator reminded everyone to sign in with the supervisors in order to vote.

ARTICLE #3

To see if the Northwood School District will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the **Special Education Capital Reserve Fund** established July, 1999, and further appoint the School Board as agents to expend this fund. **The School Board and Budget Committee recommend this appropriation.**

The article was moved and seconded.

Mrs. Ash explained the fund, which was established in 1999 and has been funded though out the years to accommodate unanticipated expenditures for Special Education costs. The current balance in this fund is \$280. The reason for that is at end of June 2010 we had quite a large number of unanticipated special education costs and we need to move \$142, 000 out of that fund to cover those costs. She deferred to Anne Kebler for any other comments she may have on this fund as Special Education Director.

Ms. Kebler said that at any given time we can have unexpected costs to our district. We have been very fortunate that we don't have any out of district placements. We have had years when we have had move- ins and out of district placements.

Deb Locke asked if we could have the tax impact on this? The Moderator explained that the tax impact cannot be put in the warrant; that is one of the new rules from the Legislature. Mrs. Locke said that in the past we also had the town report. The Moderator said that the tax impact won't be in there either because it can't be correctly determined. It is only a number.

Mr. Jandebour said that he believes we can state it but it can't be put in the warrant. He said that he believes that Mr. Markiewicz has that information.

Mr. Markiewicz said that he does have that information and based on estimated revenues and appropriations it would be approximately 11 cents per thousand.

Mr. Hadley had a couple of comments, that in the past we have always taken this from surplus available as of July 1 each year and he would like to purpose an amendment to have this the same way we have budgeted it in the past. Barbara Loughman, school district attorney responded that the Department of Revenue Administration would disallow that appropriation if you amend this to make it come from surplus because the voters could not warrant that it will be from surplus. So her recommendation is not to amend it because she thinks you run the highly likely risk the Department of Revenue Administration will say no and they will not recognize that article. Mr. Hadley said we have \$740,000 to be raised from taxation on special warrant articles tonight and we were not forewarned about that. What he would like to do is present it and have the legislative body vote on it; a practice we have been doing for the last several years. The moderator said again that DRA would throw it out. The Attorney said that it is based on advice she was given from DRA, which is if you have an article proposing to raise and appropriate a sum of money, which is what this was you can't amend it on the floor of the meeting to change it from a standard regular appropriation into an appropriation from surplus or the other way around. You have to submit it as an

Northwood School District Annual Meeting-First Session Feb 9, 2012

appropriation from surplus. Mr. Hadley said that the only option to the taxpayer if we feel we can't afford \$740,000 in new taxation. The moderator stopped him at that point because he was using a figure of 740,000 and the figure is 50,000; so lets not mix figures. Mr. Hadley said that all special warrant article that we can't amend and say they can come from somewhere other than taxation that we have been allowed to due in the past.

The moderator instructed the clerk to place the article on the warrant/ ballot.

ARTICLE #4

To see if the Northwood School District will vote to raise and appropriate the sum of **Ninety Thousand One Hundred Sixty Seven Dollars (\$90,167)** to be added to the **High School Tuition Capital Reserve Fund** established March 2010.

The School Board and Budget Committee recommend this appropriation.

The article was moved and seconded.

Mrs. Ash asked to explain this line. The Coe-Brown Northwood Academy High School Tuition fund was established in March 2010 and has never had a balance in it. It has never been funded because it did start out as capital reserve fund funded with surplus. Unfortunately we have had no surplus since 2010 therefore it has a zero balance. Historically every year we try to project as best we can how many students, we anticipate being at Coe-Brown Northwood Academy. It is always a bit of a guessing game when it comes to freshman enrollment for a number of reasons: 1. There are unanticipated enrollees- move-ins, children who were home schooled that are now going to attend high school at Coe-Brown, and children who were educated at private schools who apply to attend Coe-Brown. Historically we always seem to have 5-8 more students than we project. Some years ago this was discussed at the budget committee and one of the suggestions was to establish a capital reserve fund and that is the reason for this fund.

Doug Sargent made a motion to amend this article to reduce the cost to \$50,000. Ginger Dole seconded it.

Mrs. Ash added that the amount of \$90,167 was based on 7 new students at the current rate of tuition for this school year.

Linda Smith asked what is the number of students now, what are you projecting to start the year with?

Mr. Jandebaur replied that we have right now 262 students in Coe-Brown and we have projected 270 students. So we have money in the budget for next year for 270 students. He has watched this number and it goes crazy from the beginning of the year to the end of the year, we started at 270 and we are now at 262. It is a number that just fluctuates immensely, if one family moves in with 2 or 3 high school students, that is \$40,000 right there. To answer your question; 262; budgeted for 270. Chris Andrews clarified that at budget development the number was 269. So when they were putting together the budget, the line item for Coe-Brown tuition, the actual number of students at the end of October, beginning of November was 269. So we over budgeted for 1 student.

Mr. Sargent said you stood up here and told us you have 270 budgeted for; you are looking at 262 and you alluded to the fact that you are always 5-8 people off. So you should have enough money there and with \$50,000 in this article that would give you a buffer of 3. What more do we need to do?

Northwood School District Annual Meeting-First Session Feb 9, 2012

Keith McGuigan asked if we under budget on this item and we get more unexpected students moving in or something like that; what happens? Tim Jandebaur responded that if we under budget and we did that this year then what happens is the money has to come out of elsewhere in that budget. There is no recourse other than to take it out of elsewhere in the budget.

Mr. Sargent said that that is incorrect that you can change your budget by up to 10% in a line item and you can take it out of surplus.

The school district attorney replied that that is incorrect; the school board can only spend what has been appropriated. The only exception to that is over expenditures in Special Ed.

Kristen Kiernan said that this year you were under funded for Coe-Brown and asked Mr. Hartford where simply did that money come from? Was it textbooks? Where did our children suffer because we under funded it last year? Mr. Hartford responded that we are under a current budget freeze due to the concern that we may approach over spending our budget not just because we under budgeted Coe-Brown. So what we have done is held off on certain purchases that are nonessential items through out the school year. The teachers at the beginning of year, after last year's budget cuts, were able to purchase all of the materials that we allowed them to and they usually do that during the summer and the early fall. So no curriculum materials were lost to begin the school year. What is happening is that nonessential items during the school year of a budget freeze; such as additional student editions and additional workbooks are not being purchased and we are sharing copies and making photocopies of workbooks. That is what is happening currently. Mr. Jandebaur made a correction of something he said. There are 2 budgets; we are currently in the 11-12 year, the budget for the 11-12 year approved by the budget committee budgeted for 270 students. It is within the realm of the school board to move and use the money were it thinks it can. So there was a \$577,000 approximately reduction in the school board budget by the budget committee; the school board approved, he believes, on May 2nd a revised budget that took that 270 number down to 258. So that when he said we are under budget he was speaking of the school board "we" under budgeted and now we are scrambling.

The Moderator called for a vote on the article as amended:

"To see if the Northwood School District will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the **High School Tuition Capital Reserve Fund** established March 2010.

The amendment failed by a show of cards.

The Moderator asked the clerk to place the original articles on the warrant/ballot.

ARTICLE 5. To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the **Northwood School Board** and the **Northwood Educational Support Personnel Association** which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2012-2013- Estimated Increase \$47,740

Fiscal Year 2013-2014- Estimated Increase \$39,439

Fiscal Year 2014-2015- Estimated Increase \$38,552

And further to raise and appropriate the sum of \$47,740 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?

Northwood School District Annual Meeting-First Session Feb 9, 2012

The Northwood School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

The article was moved and seconded.

Joseph McCaffrey asked for further explanation about the difference in the numbers since these were not the original numbers presented to the Budget Committee by the School Board. The original numbers were \$16,000 and something as presented by Mr. Vaillancourt. Chris Andrew explained that the difference between the \$16,000 and the \$47,000 was a clerical error. The correct figures were presented at the last budget meeting.

Linda Smith asked specific information as to what is included in this estimated increase? Does it involved steps, a percentage raise, what are the specifics of it, what was the difference between the original and this number and one question she would like to know for the record is: are we going to be adding a health benefit to part time employees which is her understanding would be a new addition. Where we would be paying a new health benefit for full time, will we also be paying a health benefit for part time? Chris Andrew deferred to Frank Markiewicz who replied that he would try to answer all of her questions. He gave a summary of the cost out of the TA; language about the sick leave buy-outs, there were step increases, also because of the repeal of "evergreen" we had to cost in the CBA the cost of the step increase that the Paraprofessionals and support staff would have normally received, also some increase adjustment for insurance and no part time. His understanding is if someone is at 32 ½ hours or more as a Paraeducator they would be eligible for benefits. So someone not working that benchmark would not be eligible for benefits. He explained that the clerical error was in how they computed some of the pages of the TA. Linda Smith asked what was the percentage for the step increase, 3% or 5%? Mr. Markiewicz said no, it is he thinks 15 cents, 15 cents, and 35 cents, each step increase is 15 cents for the first 2 years and then 35 cents for the third. He corrected himself to 15 cents, 25 cents and 35 cents.

Mr. Andrews further explained that under the current contract there are 2 groups of insurance. There are those employees who work 35 or more hours and those who work 32.5 hours. Currently the employees working 35 hours or more the school district pays 95% of a single plan, 85% of a 2-person or family plan. For the paraprofessionals currently we pay 95% of a single plan and 60% of a 2-person or family plan. So looking at this and having 2 groups under the same contract, but having essentially 2 different insurance rates, one of our thoughts was to bring the 2 together. So over the course of the next 3 years the paraprofessionals go from the 60% they are currently paying to 70%, 75% and finally to 80%. The other employees go from 85% to 83%, 81% and finally to 80%. So there will no longer be a difference everybody will be the same.

Ginger Dole had a couple of questions about the handout; she had seen a couple of different versions of the support staff contract being on the budget committee and a third she picked up on Wednesday at her request. She has gone through them and still has some questions, under sick leave half days over 75 days will be paid at a rate of \$70 per day maximum of 7.5 days, the remaining 7.5 days will be forfeited. As she understands it they are eligible to earn up to 15 sick days per year, her question was and still is how many staff members could we have to pay out \$70 per day for 7.5 days this year? She is concerned that it is not computed in these calculations that are given, since the budget committee received figures of 16,000 and change and not 47,000 and change, there were several other concerns regarding the dollar amounts. She asked if all the Paraeducators are on the same insurance plan? Chris Andrew replied that they are. Mrs. Dole then asked if all the Paraeducators are individuals who work directly with students; is that the definition of a Paraeducator? Whether they are Special Ed aides, classroom aides, not the teachers. Mrs. Ash said

Northwood School District Annual Meeting-First Session Feb 9, 2012

that the current contract the Paraeducators are working under has this same delineation on the health insurance. She personally had a problem with the language, and she is now talking about the current contract, it is separated out it clearly states that all employees 35 hours or greater receive what Mr. Andrews mentioned earlier. Paraeducators/ all employees 32.5 hours pay the 40%; what we tried to do in negotiations was to bring those 2 numbers together and to actually change the language. When that contract was negotiated we did not have any Paraeducators who worked over 32.5 hours however when we brought the NECC Program, which is the program for the Autistic children, into the school some of those Paraeducators are required to work more than 35 hours. Under the current contract you have to honor that insurance benefit, so there are some Paraeducators who are working more than 35 hours, does that answer your question? Mrs. Dole said it did but it still doesn't convince her that this contract was formulated correctly and she has deep concerns over the numbers that you have come up with that they are short and we are going to be short on funds. Mrs. Ash said that she has reviewed the numbers multiple times and is comfortable that they are correct. Mr. Markiewicz said that the only way that one could calculate them would be privy to the all the information we have at the SAU and the district, looking at the individual health plans.

Anne Kebler clarified that any Paraeducator who is under an IEP works the number of hours that is required by the student with the IEP, so she could get a student tomorrow that has an IEP that requires a 1:1 Paraeducator for 39 hours that is not in the Partner Program and they would fall under that same benefit of having that insurance. So it is not just the partner program, it is anybody who works over 35 hours IEPs are written for the needs of the children and often the child has the need for an extended day or extended school year, so it is not just singled out to Paraeducators who are in the Partner Program.

Toni Canfield said that she knows that over the past couple of years that the support staff has come to this town with a contract and it has been rejected. How many years have they been operating under the same contract and are they then giving up something to get this contract passed? Mr. Andrews replied that the current contract was negotiated in 2007. Mrs. Canfield asked if in the contract now are they losing benefits that were in that (2007) contract? No replied Mr. Andrews, in the 2007 contract the Para's did a number of concessions because things were tighter then. He said that the negotiators understood that. Mrs. Canfield said she understood they gave up things then and are now trying to regain some of what they lost.

Jim Hadley said he supports the concept of this contract; his concern is the process that was used the original version that went to the budget committee was \$55,487, the one that presented tonight without the budget committee being forewarned \$173,471 a difference of \$118,000 a 213% increase. His question for the attorney is should the budget committee have been forewarned and maybe given an amendment to increase it, rather than using the budget committee's recommendation or non-recommendation? The Attorney replied that budget law requires that any figures that are going on the warrant are disclosed or discussed at the budget hearing. It is her understanding that the budget hearing on the school budget was still going on when the final figure was disclosed and discussed. That is the figure is that was put in the warrant, so the voters know what you are talking about, it is \$47,740 for the first year. The point is that the budget law requires only that the figure be disclosed or discussed at the budget hearing. The fact that it isn't the figure the budget committee was originally given doesn't matter, as long as that figure was disclosed to them. Mr. Hadley's final comment was about there not being a "drop dead" date as far as CBA for municipal or school is concerned.

Northwood School District Annual Meeting-First Session Feb 9, 2012

Dave Bujno spoke to the last comment that it doesn't really matter if we gave the budget committee the correct number before as long as you correct it in the budget. He thinks it really speaks to the trust in the way the school board is run. You are elected to be accurate, you are elected professionals and from the discussion he has heard and articles has read; he really questions if you are doing due diligence, clerical errors can also be called sloppy.

Shirley Smith wanted to know how much the insurance costs? We are paying 95% of each person and 85% of a 2 person. How much for Matthew Thornton Blue is that the highest insurance or is it the lowest insurance? How much is a single policy because then you have to add however many people you have to pay that insurance policy on? Mr. Jandebeur said it was around \$9,000 per year and the 2-person is very close to \$18,000 and a family is very close to \$24,000 for the Matthew Thornton Blue. Mrs. Smith said that if you have 5 Paraeducators who take the family plan and we pay 85% of \$24,000, we are paying around \$20,000. She wanted to know how many we are paying that on. Mr. Jandebeur replied that it was his understanding that there only 7. Mrs. Ash said that most of the people covered by the contract are not eligible for the 85%. Mr. Markiewicz stated that under the current contract to be eligible for the 85% cost they have to work 35 hours and most of the Paraeducators do not work that. By way of background the Matthew Thornton program is an HMO program and is the only program offered to them under the CBA, which is the least expensive program.

Mr. Jandebeur said that he would have liked to stay out of this argument for this issue. He would like you to know that his wife works for the school and she is one of these people. He has 2 problems with this warrant; one is from his understanding and he has 3 different versions of contracts, 4 actually the original. His understanding is that they are getting a 15 cents the first year, the second year an additional 25 cents and the third year an additional 35 cents. So the first year they get 15 cents, plus 25 cents the second year 40 cents, the third year plus 35 cents they are going to get 70 cents. Clearly on this that Mr. Markiewicz gave me to pass out to the budget committee it says 15 cents the first year and 10 cents after that is just not true. So right there it is costed incorrectly.

Bruce Farr tried to call the question and was asked to use the microphone.

Beth Philbrick said that the people who fall under the NESPA contract did make some concessions a few years ago and they still are if this is passed. The secretaries and custodians will be decreasing the insurance. Our health insurance is the lowest health insurance people in the school get. Our insurance did go down 1.6%. The Partner Program that I hear so much about, there are 7 people in the program only 1 of those takes the insurance not 7. She was a negotiator, we did poll the people that fall under our contract and no one is considering changing the insurance because it is going up or down, so she doesn't see a huge increase. She hopes that you won't hold clerical errors against the Paraeducators, Secretaries or Custodians, Tim, your son also works here as a custodian under this contract. We have not had a raise in couple of years and our insurance is going up and we do work with the kids. And we would appreciate a contract; it is a 3-year contract not a 4 year. It is not a 4-year raise. The first year is 15 cents, the second is 25 cents, and the third is 35 cents. It is not 70 cents Mr. Jandebeur you are incorrect.

Mary Faiella asked about the motion to call the question and Mr. Robertson said that they have had this discussion before and the moderator controls the meeting if the moderator desires to take that motion he can do that. We are not operating under Robert's Rules and he has explained that a number of times. He said he would rule her out of order if she continues. Linda Smith objected to

Northwood School District Annual Meeting-First Session Feb 9, 2012

that and asked if the body could over rule the moderator. The Moderator asked for a show of cards if the body wanted to over rule the moderator; it was defeated.

Keith McGuigan said that just looking at the numbers of 15 cents some quick figuring a fulltime job it would be an increase of about \$300 annual increase in salary. Since most of the Para's don't work a full year it would be about \$100 a year.

Joe McCaffrey asked for some clarification of the increase of 10, 25, and 35. Is that a cumulative increase 10 cents one year, 25 cents plus the 10 cents that next, 25 plus the 35 the next. Is it cumulated or is it a successive increase, which would add to 70 cents. Mr. Jandebour responded that if you looked at Mr. Markiewicz's sheet it shows 15 cents the first year, 10 cents the second year for 25 cents, 10 cents the next for 35 cents. But if you look at the steps and this is his problem and don't take him wrong he feels these are the most under paid people in the school here; but he wants you to know what the contract is going to cost to give them this contract. If you look at the steps it clearly shows the first year they get a 15-cent increase, the second year a 40-cent increase and the third year a 70-cent increase, that is what the contract says. He feels it is costed wrong and it is going to cost you. It is costed wrong, he will bet you a thousand dollars against a nickel that it is costed wrong. Mr. Markiewicz said he would take him up on that bet.

Mr. Farr said he had a count of 11 people who have commented on this; before the hour gets much later he would like to move the question.

Mrs. Faiella asked to make a point of order, she is not objecting to calling the question, you are shutting up the people up. Mr. Robertson reminded her that the body decided not to over-rule the moderator.

The moderator instructed the clerk to place Article 5 on the ballot/ warrant.

Chris Andrew explained that year 2 and year 3 will become part of the default budget.

Dan McNally made a motion not to reconsider any previously discussed articles. It was seconded. The moderator called for a vote not to reconsider any previous articles. Passed by a show of cards.

ARTICLE 6. Shall the Northwood school district, if article #5 is defeated, authorize to call one special meeting, at its option, to address Article #5 cost items only? (**Majority Vote**)

Joe McCaffrey asked for clarification if it is a public vote meeting? So the issue would be voted on at that meeting. The School District Attorney explained that the purpose of this article is to eliminate the need to go to Superior Court to ask for permission to call a special meeting. If the collective bargaining cost items are defeated at the polls, the board and the union go back to the negotiating table; if they are able to come up with a new agreement. The collective bargaining law would require the school board to go to Superior Court to get permission to call a special meeting. This warrant article eliminates the cost of going to Superior Court. The special meeting would be asked to vote only on the new collective bargaining agreement, they won't be voting on anything else. Mr. Robertson asked if it would be a discussion meeting and then a day with the polls open from 7 to 7. The attorney said the hours the polls are open is up to the moderator. Mr. McCaffrey asked if it the vote of the public is not necessarily taking place the same time as the meeting. The attorney stated that under SB2 it would be a 2- part meeting.

The Moderator instructed the clerk to place Article 6 on the ballot/ warrant.

ARTICLE 7. To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the **Northwood School Board** and the

Northwood School District Annual Meeting-First Session Feb 9, 2012

Northwood Teachers' Association, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2012-2013- Estimated Increase \$53,612

Fiscal Year 2013-2014- Estimated Increase \$56,536

Fiscal Year 2014-2015- Estimated Increase \$51,185

And further to raise and appropriate the sum of \$53,612 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?

The Northwood School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

It was moved and seconded.

Tim Jandebour explained that the goal was to get the very best contract with the teachers, but not to spend a lot of money on lawyers. There are 37 teachers and 21 are at the top of the step so they will only receive a 2% increase in pay. 16 teachers will get a 2% increase and a step, which runs to a 3.5% to 4% increase. The teachers have agreed to extend instructional time by 15 minutes a day. This is something the school board has been working on for several years. It is very important, we are a little behind the other school in the workday. If you take 15 minutes and times it by 180 it becomes 45 hours or 7 days of additional instruction time in a school year. Another thing we have in here is that children of non-resident teachers would be allowed to attend Northwood on a space available basis. The parents would be responsible for all special education and transportation costs. Attendance would be required at only 2 evening events down from 5 now, there is also new language protecting students when a complaint is lodged. There is language allowing transfers to be made for sound educational reasons. The biggest thing in here, and we just went through a big RIF last year. There is a rubric chart in here that will help to determine who will go first if we ever have to go through that again. This is a two-way street in that it protects the teacher but it also makes it easier for the Principal when going through this process. All teachers will pay 1% more in the 2012-2013, 2% more in 2013-2014 and 3% more in the 2014-2015 school year.

Hal Kreider had a couple of questions about the children coming to the school; first we are flattered that people from out of district want their children to come to our school. How are we protecting ourselves, when we say on space available basis, he is afraid we are going to end up with overloaded classrooms, crowding. The second thing and maybe the lawyer can address it, when you say that the parents of the students coming in from the outside are responsible for their special education costs. He doesn't know anybody who personally pays special education costs themselves. First he doesn't know how you make parents responsible and second is the language sufficiently tight so we can insure that we don't incur any special education costs. The Attorney replied that in terms of special education costs the legislature amended the special ed laws last year to provide that when a district allows a non-resident to enroll the district where that child resides is responsible for special ed costs. The attorney added that the space available means that school board or administration decides if there is space.

Kurt Schreiber had a procedural question if article 5 or 7 went for the vote in March and there was a discrepancy in the figures that we approved and what would be used in the contract what we would

Northwood School District Annual Meeting-First Session Feb 9, 2012

have to pay for. Is the contract something we are approving now or is contract that we are simply providing the funds and the school district will sign the contract with whoever and at that point the contract will supercede any figures we have and you will have to find money that was above and beyond what was allocated.

The attorney said that the figures are estimated. The way it is done is that the school board looks at the current staff and assuming they all come back. The cost item is the difference between the current contracts versus the new contract. Those figures are always estimates, you don't know if a 6th grade teacher is going to come back next year; if somebody high on the salary scale is going to be replaced by someone lower on the salary scale. So the figures are estimates and there is always going to be some variation. The contracts have already been agreed to; all the school board is waiting is for the voters to approve them. The voters approve them the contracts go into effect.

Elaine Newbury had a question about a non-resident child coming to school in Northwood; are we collecting tuition from the town the child lives in to go to school here?

Mrs. Ash replied no. Ms. Newbury said so the child is going to school here for free and we are paying taxes for that child. Mrs. Ash said having that child come to school doesn't in and of itself increase the taxes because we are not a tuition school. We are not like Coe-Brown where each child has a tuition assigned to it. She then deferred to Tim Jandebour to speak to how many students would qualify for that. Mr. Jandebour added a small item to it Deerfield does it and they currently have 3 students and 2 of the 3 come from Northwood.

Bob Strobel had a question on Articles 5 & 7 if this body approves the cost items in them and then does not approve them in 2013-2014 what happens to the contracts? The attorney explained that you are being asked to approve the cost items for all 3 years. If you pass these warrant articles then that contract is in place for the next 3 years.

Deb Locke had a question, how do we vote on an estimated increase why don't we have a final number? Mr. Jandebour replied that we can only do a number based on the people who are working here at this point; what will be here in a year, although it is not quite a new we can't tell you. Mrs. Locke responded aren't we voting on this in a few weeks? How are these numbers estimates? Mr. Jandebour said they were estimated based on the number of employees now. Mrs. Locke stated so when we go to the polls in March we are voting on estimated numbers, once again. Chris Andrews stated that because the budget runs from July 1st to June 30th and we vote on the budget in March and we don't know what the employees are going to be effective July 1st. Mrs. Locke said she thought this meeting was going to be to set things in stone, she thought we would have an actual numbers not estimated. Mr. Markiewicz explained that these are numbers based on current staffing levels and as we explained earlier there are many changes that can take place between now and the start of school next year. We can not project and say this is what we think may happen we have to use information based on current staffing at current levels, this would be the cost if everything stays the same between now and the start of school next September. Mrs. Locke asked if we should estimate that Mr. Hartford is going to go out and hire a half dozen people before March? Mr. Markiewicz said he didn't know how we could do that.

Northwood School District Annual Meeting-First Session Feb 9, 2012

Linda Smith isn't sure if she heard an answer if worst case scenario 2012, people move around, teachers leave, teachers come, changes that may occur based on health plans and that number based on real life scenario is \$120,000 do we have to absorb that in the operating budget? Mr. Jandebour said the answer is yes.

Ellen Schreiber wanted to offer a bit of clarification to Mrs. Locke on the question of estimated costs; the case that could happen if staff marries, they go from one health plan to another, or somebody leaves and somebody with more or less experience comes and that changes the individual salary. They weren't talking about changes in the number of employees. She thought that might be helpful as to why that figure can't be written in stone.

Joe McCaffrey guessed what he hears is that what we are voting on in March is the contracts that were approved. We don't know what was in those contracts but we can find out if we wish, he assumes. But what the board, the SAU and Mr. Markiewicz has done has given us an estimated amount of what these contracts will cost as the current staffing exists. So really the vote for article 5 & 7 is voting for the contracts as negotiated. The result is the estimated figures. You could look closer at the contracts and see if you like the contents of the contracts in their detail. It is the contract you are voting on not the numbers.

The moderator instructed the clerk to place it on the ballot for March 13th.

ARTICLE #8

Shall the Northwood school district, if article #7 is defeated, authorize to call one special meeting, at its option, to address Article #7 cost items only? (Majority Vote)

It was moved and seconded.

The moderator instructed the clerk to place the article on the ballot.

Kate McNally made a motion to not reconsider articles 7 & 8.

It was seconded. Passed by a show of cards.

ARTICLE #9

To see if the Northwood School District will vote to raise and appropriate the sum of **Ninety Six Thousand Three Hundred Thirty Three Dollars (\$96,333)** for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2012-2013 school year.

The School Board and Budget Committee recommend this appropriation.

It was moved and seconded.

Mrs. Ash commented on the article that if a full day kindergarten were implemented there would be a transportation savings of \$38,722, due to the elimination of the mid-day bus run which has to drop off the morning kindergarteners and bring back the afternoon kindergarteners. Students entering the first grade would be better prepared to meet the curriculum expected and most importantly we currently have an active reading program that if it is administrated the way it should be on a daily basis takes 3 hours of instruction but because the entire AM kindergarten and PM kindergarten each of those is a 3 hour session in its entirety. There is no way that Math and Reading program can be implemented as designed. Because in that 3 hour session; there is a snack period of 15- 20 minutes and a daily related arts period of 30 minutes leaving actual instructional time of about 2 hours. She

Northwood School District Annual Meeting-First Session Feb 9, 2012

then asked Mr. Hartford if he had anything to add. Mr. Hartford asked to share how the dollar amount of this article was reached. When he presented this request to the school board in the fall, we used the current collective bargaining agreement for both the Teachers and the Paraeducators. This again is estimation since we don't know who will be hired into this position. We took a middle salary for a teacher; a step 8 Masters which is \$44,240, estimated that the person would come in with a 2-person health and dental, included FICA and retirement costs for the teaching position for a total of \$71,000. For the classroom aide we estimated their salary at middle of their step contract for a salary of \$15,500 and we estimated single health and dental plan, and FICA, with no retirement, for a total cost of \$24,731. Again these are estimated costs because we don't know the people who are going into these positions, we recognize a savings if someone comes to us with less experience. We could recognize saving due to the health plan the person chooses or we could recognize additional cost because of those same circumstances.

Ginger Dole asked about the amount of savings from transportation. Mrs. Ash said it would be about \$38,000 and change. Mrs. Dole said that amount is still in the proposed operating budget isn't that correct? Mrs. Ash said yes. Mrs. Dole said she just wanted the people to think about if full day kindergarten passes will that amount be returned to the general fund and not used for other things. Mrs. Ash said that yes every effort will be made to do so and she also wanted to point out the going forward that amount would be removed from the transportation line.

The moderator instructed the clerk to place the article on the ballot.

ARTICLE #10

To see if the district will vote to raise **One Hundred Twenty Two Thousand One Hundred Seventeen Dollars (\$122,117)** to reduce the general fund deficit pursuant to RSA 194:3-b.

The Northwood School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

It was moved and seconded.

Tim Jandebour that the budget was over spent because of Special Education costs in the last school year. We used catastrophic aid and some other monies to reduced that down to this figure now of \$122,117. At some point we need to deal with this and there are a variety of ways that we could deal with this. This in his opinion and the school boards is the best to deal with it get rid of it and move on. So that is what they are doing, if you don't approve it, then we will have to take some this year, some next year and that is going to take away some other stuff that we have budgeted for the kids.

Jim Vaillancourt asked if the 2010-2011 audit publicly available. Mr. Markiewicz replied no. Mr. Vaillancourt then said you get a letter from your bank saying your checking was over-drafted by \$500 and they want you to deposit \$500 tomorrow. Are you going to do that without any paperwork? Or are you going to call the bank and ask how did they come to that figure and where did it come from? You aren't giving us an opportunity to look at the audited figures. He is on the budget committee and he had pretty good access to what has been available from the school board and the SAU and those numbers have swung widely all year long. This number he remembers started at over \$500,000 and it changed and changed all year long. Now you are asking him to spend \$122,000 with any reports for a school year that ended June 30th; we are in February. He is struggling with where it is at and this is the second year we have over-spent. Where is the fiscal

Northwood School District Annual Meeting-First Session Feb 9, 2012

responsibility? He wouldn't deposit \$500 without knowing why. Also this number has been reduced by another \$63,000 because you used the building fund to fund this amount.

Mr. Markiewicz responded that the school board never put out a figure a deficit balance of \$500,000 for the general fund. He isn't sure where Mr. Vaillancourt got that figure. He believes that there were some lines in the budget that were over-spent but the school board never came out and stated the \$500,000 figure as the deficit for the general fund balance. As to his second question about the audit reports not being available to the public, the answer is no because they haven't been presented to the school board. However he has had access to those reports and they will be presented and just yesterday he received the management letter. That figure will be and has been supported fully by the firm that conducted the audit. This is the first time we have come out with the deficit figure for the school board for the general fund. We have never come out with the \$500,000 figure and he isn't sure where Mr. Vaillancourt got it. Mr. Vaillancourt said the budget committee is required by RSA to quarterly review the town and school reports, he saw those reports and he can take Mr. Markiewicz to a quarterly report that was presented to the budget committee that was \$500,000 in arrears. Mr. Markiewicz asked if the general fund balance had a deficit balance of \$500,000? He would like to see that report. Mr. Vaillancourt didn't have it with him. Mr. Vaillancourt commented on the report on the school web site that looks like there may be a surplus of \$500,000 is anticipated. Mr. Markiewicz said he doesn't know what report Mr. Vaillancourt is referring to. Mr. Vaillancourt said there is a financial report on the web site. Mr. Markiewicz asked if it was the SAU web site. Yes responded Mr. Vaillancourt. Someone had printed it out and it showed \$486,000; he stated that this is the problem we go from -\$500,000 to plus \$500,000 without an audit report and he has serious reservations on voting for this.

Bonnie Sears said she really hates to spend money on someone who has over spent their budget and that is all she has to say on it.

Ginger McHugh commented that she owns 2 properties in the town of Northwood and pays taxes on 2 properties in the town of Northwood and has paid them for the last 13 years. She believes in the children in this town. She believes in her own children and she volunteers 1 day a week at Northwood School for the last 7 years because she believes in this town. She believes in the teachers, who she sees in the summertime doing the social programs. She has no issue with voting up the salaries and budgets. She doesn't know how the rest of you feel but these kids are ours and they are going to Coe-Brown. They are our future, if we don't support them and the teachers who teach them. We may not have much of a future.

Linda Smith said whether you want more money for the operating budget; whether you want to approve every warrant item that she is extremely troubled by hearing one particular comment tonight. We are looking at a \$12 million dollar budget and she heard a parent say that their child didn't have a textbook. She heard Mr. Hartford say that we are making photocopies of workbooks. No matter how you feel the money has to go or how to spend it, with the money we are looking at and our students are going without the basic items that they need to function with and we are spending this amount of money there is something wrong. She is not trying to point fingers at anybody, she has tremendous value for the people who sit up here and spend a lot of time here many nights. Whether it is our teachers or paras but there is something wrong when she hears that kids don't have textbooks on a \$12 million dollar budget.

Joe McCaffrey was inspired to say this and agrees with what Linda just said, there is approximately, and he rounded off a few things, \$17,000 per student going to school in spending, that is a lot of money. A very few people pay \$17,000 in taxes. If you have 2 children you have to pay \$34,000,

Northwood School District Annual Meeting-First Session Feb 9, 2012

the fact is no one pays for their own kids' education. It is a rare person who pays that amount of taxes. We are paying for other people's education, the quality of it he finds he has trouble with and he has expressed it before to the Principal and to various members of the board. The issue that we are a school in need of improvement, what does that mean? It means that your children aren't being educated sufficiently, now this isn't just you here in this audience, but a lot of people here in town who aren't here and never come here, they just go along with the program. But the money is spent nonetheless, some of it is spent poorly, some of it is spent with confusion. Year after year that he has been here for one of these meeting he hears confusion and it is not just over nickels and dimes but large amount of money that nobody can account for. He expressed this to the school board recently; we have a SAU and a financial officer with 2 assistants at the SAU and we share 1/3 of that cost. We also have a bookkeeper here for the school board, he doesn't rest the concern there, but he does say that these people who are responsible for these figures and by the way he is not directing this towards the school board. These are volunteer people and he respects anyone who volunteers. The moderator interrupted to remind Mr. McCaffrey about time. Mr. McCaffrey said that he thinks the concern here as he heard a parent say that they are concerned about getting enough money in this budget to get their children educated. No that isn't really where it is at their children need to be educated by a greater effort of education and it is missing. The money is there and it is being spent but in some cases not on textbooks.

Ginger Dole said she has gone on record several times over the past years saying that if there are legitimate unanticipated costs for special ed or Coe-Brown high school tuition, things that are very difficult to budget for and foresee, she would be the first one here to say she would vote for a deficit article, you need the money. Unfortunately, she cannot say that this year because she has attended with perhaps 1 or 2 exceptions every school board meeting for the last year and she has seen occasions where the school board took a vote to approve paying a bill and she has questioned them afterwards when she could speak to them. What line are you taking that payment out of, where are you applying it? When we just talked about a potential \$300,000 plus over-spending of the budget. She has a real issue with not knowing how much money is in the checkbook before you write out a check. She had a sister-in-law once who thought that as long as you still had checks she had money. She worries about how much money is in the account.

Doug Sargent wanted to respond to one of the comments made earlier, kids are great, we need to take care of the kids, but we also have a lot of people in this town who are pushed to the limit with their taxes and we can't keep going to the pot because the pot is drying up. People are going to move out of town or have their houses foreclosed on, they're skipping meals, they're driving cars that are way older, food prices are up, gas prices are up and somebody has to give us a break and if you don't give us a break we are not only going to tell you no but hell no like we did last year. The moderator instructed the clerk to place the article on the ballot for March 13th.

Mr. Jandebour asked to bring up one small thing. He spoke about Kenny Witham who has been in the hospital, noting he is now at home and is doing well.

There was a motion made and seconded to adjourn. Passed by a voice vote.

Meeting adjourned at 9:45 P.M.

Respectfully submitted
Penny Hampl
Northwood School District Clerk

**OFFICIAL SCHOOL DISTRICT BALLOT
NORTHWOOD, NEW HAMPSHIRE
MARCH 13, 2012**

SCHOOL BOARD MEMBER for three years

Vote for Two

Kenneth D. Witham	[256]
Scott Bulger	[303]*
Tim Jandebeur	[372]*
Michael P Reynolds	[196]
William Tappan	[188]
Write-In	[]
Write- In	[]

DISTRICT CLERK for three years

Vote for 1

Penny Hampl	[614]*
Write-In	[]

DISTRICT TREASURER for three years

Vote for 1

Betsy Colburn	[628]*
Write-In	[]

DISTRICT MODERATOR for three years

Vote for 1

Hal Kreider	[640]*
Write-In	[]

* Elected

WARRANT ARTICLES

Article 2. Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, as amended by vote of the first session, for the purposes set forth therein, totaling **Twelve Million Thirty Eight Thousand Five Hundred Sixty Five Dollars (\$12,038,565)**? Should this article be defeated, the default budget shall be **Eleven Million Eight Hundred Seventy Nine Thousand and Eighty Four Dollars (\$11,879,084)**, which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of the operating budget only.

Yes [336]

No [435] Article Failed

Article 3. To see if the Northwood School District will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the **Special Education Capital Reserve Fund** established July, 1999, and further appoint the School Board as agents to expend this fund. **The School Board and Budget Committee recommend this appropriation.**

Yes [343]

No [432] Article Failed

**OFFICIAL SCHOOL DISTRICT BALLOT
NORTHWOOD, NEW HAMPSHIRE
MARCH 13, 2012**

Article 4. To see if the Northwood School District will vote to raise and appropriate the sum of **Ninety Thousand One Hundred Sixty Seven Dollars (\$90,167)** to be added to the **High School Tuition Capital Reserve Fund** established March 2010.
The School Board and Budget Committee recommend this appropriation.

Yes [380]
No [392] **Article Failed**

Article 5. To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the **Northwood School Board** and the **Northwood Educational Support Personnel Association** which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2012-2013- Estimated Increase \$47,740
Fiscal Year 2013-2014- Estimated Increase \$39,439
Fiscal Year 2014-2015- Estimated Increase \$38,552

And further to raise and appropriate the sum of \$47,740 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?
The Northwood School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

Yes [282]
No [491] **Article Failed**

Article 6. Shall the Northwood school district, if article #5 is defeated, authorize to call one special meeting, at its option, to address Article #5 cost items only? **(Majority Vote)**

Yes [386] **Article Passed**
No [370]

Article 7. To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the **Northwood School Board** and the **Northwood Teachers' Association** which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2012-2013- Estimated Increase \$53,612
Fiscal Year 2013-2014- Estimated Increase \$56,536
Fiscal Year 2014-2015- Estimated Increase \$51,185

And further to raise and appropriate the sum of \$53,612 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?
The Northwood School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

Yes [266]
No [492] **Article Failed**

**OFFICIAL SCHOOL DISTRICT BALLOT
NORTHWOOD, NEW HAMPSHIRE
MARCH 13, 2012**

Article 8. Shall the Northwood school district, if article #7 is defeated, authorize to call one special meeting, at its option, to address Article #7 cost items only? **(Majority Vote)**

Yes [345]
No [411] Article Failed

Article 9. To see if the Northwood School District will vote to raise and appropriate the sum of **Ninety Six Thousand Three Hundred Thirty Three Dollars (\$96,333)** for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2012-2013 school year.

The School Board and Budget Committee recommend this appropriation.

Yes [358]
No [407] Article Failed

Article 10. To see if the district will vote to raise **One Hundred Twenty Two Thousand One Hundred Seventeen Dollars (\$122,117)** to reduce the general fund deficit pursuant to RSA 194:3-b.

The Northwood School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

Yes [227]
No [356] Article Failed

A True Copy
Penny Hampl
Northwood School District Clerk

The State of New Hampshire

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 7th day of February 2013, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 9. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Parish Center at St. Joseph's Church on Tuesday the 12th day of March 2013 to vote by official ballot on Articles 1 to 9 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- a. School Board Member (3 Years)
- b. School Board Member (3 Years)

ARTICLE #2

“Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Nine Hundred Forty Eight Thousand Three Hundred Thirty Three Dollars (\$11,948,333)? Should this article be defeated, the default budget shall be Twelve Million Two Hundred Six Thousand Five Hundred Thirty Five Dollars (\$12,206,535) which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

The operating budget warrant does not include appropriations contained in any other warrant articles.

ARTICLE #3

“To see if the Northwood School District will vote to raise and appropriate the sum of Thirty Four Thousand Five Hundred Sixty Nine Dollars (\$34,569) for the purpose of purchasing new equipment to upgrade school security for Northwood school?”

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote.

ARTICLE #4

“To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year 2013-2014 – Estimated Increase \$34,261

Fiscal Year 2014-2015 – Estimated Increase \$38,385

Fiscal Year 2015-2016 – Estimated Increase \$39,202

And further to raise and appropriate the sum of \$ 34,261 for the 2013-2014 fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?”

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 7-3-1 vote.

ARTICLE #5

“To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teachers’ Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year 2013-2014 – Estimated Increase \$228,147

Fiscal Year 2014-2015 – Estimated Increase \$99,657

Fiscal Year 2015-2016 – Estimated Increase \$108,580

And further to raise and appropriate the sum of \$ 228,147 for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year?”

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee does not recommend this appropriation by a 8-2-1 vote.

ARTICLE #6

“To see if the Northwood School District will vote to raise and appropriate the sum of Ninety Five Thousand Three Hundred Eighty Eight Dollars (\$95,388) for the purpose of purchasing new technology equipment for Northwood school?”

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-1 vote.

ARTICLE #7

“Shall the Northwood School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year’s net assessment for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II?”

55
total

OK
T 1/1/13

PETITIONED WARRANT ARTICLE FOR 2013 SCHOOL DISTRICT MEETING

We, the undersigned registered voters in the Town of Northwood hereby petition the School Board to insert the following warrant article on the Official Ballot at the March 12, 2013 election:

Article # : Shall we adopt the provisions of RSA 32:b-5, and implement a tax cap whereby the governing body shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2%? (3/5 majority vote required)

Sign Name	Print Name	Street Address
<i>James Hadley</i>	James Hadley	125 Old Mountain Road
<i>Douglas Sargent</i>	DOUGLAS SARGENT	100 BEAULAC RD.
<i>Stephen Preston</i>	Stephen Preston	341 Ridge Rd
<i>Andrew S. Klapowicz</i>	Andrew S. Klapowicz	33 High Street
<i>Frederick J. Sienko</i>	Frederick J. Sienko	323 Ye Olde Canterbury Rd.
<i>Donald Holston Jr</i>	Donald Holston Jr	16 Gary Road
<i>Scott Carter</i>	SCOTT CARTER	5 GARY ROAD
<i>Leona Gupta</i>	Leona Gupta	116 Allen Farm Rd
<i>Chris Mello</i>	Chris Mello	210 Upper Deerfield Rd
<i>A. Knox Turner</i>	A. Knox Turner	3 Turner Dr.
<i>Robert Fischer</i>	ROBERT FISCHER	172 HARMONY RD
<i>Roy Ruby</i>	Roy Ruby	10 Tecumseh Dr
<i>Richard Schofield</i>	Richard Schofield	11 Lower Camp Rd
<i>Eileen Hadley</i>	Eileen Hadley	125 Old Mountain Rd.
<i>Daniel Bocush</i>	Daniel Bocush	283 Beau Lake Rd.
<i>Rodney Allard</i>	Rodney Allard	92 Harvey Lake Rd.
<i>JEFF LALISH</i>	JEFF LALISH	351 OLD MT RD
<i>Leivie Lailish</i>	Leivie Lailish	351 Old Mt Rd
<i>Douglas Pollock</i>	Douglas Pollock	118 TASTE STATE DR.
<i>MIKE DOWNEY</i>	MIKE DOWNEY	352 RIDGE RD
<i>Dale Dean</i>	Dale Dean	67 Felsby Mill
<i>RUN CUVIEY</i>	RUN CUVIEY	36 WHITE DRIVE
<i>Jim Wilson</i>	Jim Wilson	225 Lower Pond Rd
<i>Melanie Huntington</i>	Melanie Huntington	10 Meadow Lane Northwood
<i>Lynn Huntington</i>	Lynn Huntington	10 Meadow Lane Northwood
<i>MARK BOUCHER</i>	MARK BOUCHER	15 New Man Dr Northwood
<i>MARK BOUCHER</i>	MARK BOUCHER	7 Maple Ave Northwood

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NORTHWOOD, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

<u>Virginia Jode</u>	<u>Betsy Amabile</u>
<u>Bonnie Lee Sears</u>	<u>Robert W. Holden</u>
<u>John [Signature]</u>	<u>Lois A. Nichols</u>
<u>David Ruth Thomas C. Claret</u>	<u>[Signature]</u>
<u>James Walkiewicz</u>	

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year as Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	2	5,767,880	6,057,990	6,199,648	0	6,199,648	0
1200-1299	Special Programs	2	3,029,056	2,585,594	2,998,668	0	2,654,843	343,825
1300-1399	Vocational Programs	2	26,707	2	3	0	3	0
1400-1499	Other Programs	2	40,551	44,123	45,693	0	44,123	1,570
1500-1599	Non-Public Programs		0	0	0	0	0	0
1600-1699	Adult/Continuing Ed. Programs		0	0	0	0	0	0
1700-1799	Community/Jr.College Ed. Programs		0	0	0	0	0	0
1800-1899	Community Service Programs		0	0	0	0	0	0
SUPPORT SERVICES								
2000-2199	Student Support Services	2	440,836	478,669	383,617	0	383,617	0
2200-2299	Instructional Staff Services	2	183,932	219,877	278,589	0	219,877	58,172
GENERAL ADMINISTRATION								
2310 840	School Board Contingency	2	73,820	117,075	78,700	0	78,700	0
2310-2319	Other School Board		0	0	0	0	0	0
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services	2	300,761	313,179	314,151	0	313,179	972
2320-2399	All Other Administration		0	0	0	0	0	0
2400-2499	School Administration Service	2	330,620	336,960	358,481	0	344,981	13,500
2500-2599	Business	2	53,143	54,856	55,335	0	54,856	479
2600-2699	Operation & Maintenance of Plant	2	413,998	461,227	467,333	0	461,227	6,106
2700-2799	Student Transportation	2	712,803	710,448	722,215	0	720,371	1,844
2800-2999	Support Service Central & Other		0	0	0	0	0	0
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations	2	156,627	144,810	147,465	0	147,465	0
3200	Enterprise Operations		0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)	
FACILITIES ACQUISITION AND CONSTRUCTION									
4100	Site Acquisition		0	0	0	0	0	0	
4200	Site Improvement		0	0	0	0	0	0	
4300	Architectural/Engineering		0	0	0	0	0	0	
4400	Educational Specification Develop.		0	0	0	0	0	0	
4500	Building Acquisition/Construction		0	0	0	0	0	0	
4600	Building Improvement Services		0	0	0	0	0	0	
4900	Other Facilities Acquisition and Construction Services		0	0	0	0	0	0	
OTHER OUTLAYS									
5110	Debt Service - Principal	2	290,000	290,000	290,000	0	290,000	0	
5120	Debt Service - Interest	2	61,687	48,637	35,442	0	35,442	0	
FUND TRANSFERS									
5220-5221	To Food Service	2	24,511	49,358	1	0	1	0	
5222-5229	To Other Special Revenue		0	0	0	0	0	0	
5230-5239	To Capital Projects		0	0	0	0	0	0	
5254	To Agency Funds		0	0	0	0	0	0	
5300-5399	Intergovernmental Agency Alloc.		0	0	0	0	0	0	
SUPPLEMENTAL									
DEFICIT									
Operating Budget Total					11,912,805	12,375,341	0	11,948,333	427,008

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		0	0	0
1400-1449	Transportation Fees		0	1,000	0
1500-1599	Earnings on Investments		750	100	100
1600-1699	Food Service Sales		65,000	67,000	67,000
1700-1799	Student Activities		0	0	0
1800-1899	Community Services Activities		0	0	0
1900-1999	Other Local Sources		22,000	24,000	24,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid		87,814	87,814	87,814
3220	Kindergarten Aid		0	0	0
3215	Kindergarten Building Aid		0	0	0
3230	Catastrophic Aid		245,665	270,000	270,000
3240-3249	Vocational Aid		0	0	0
3250	Adult Education		0	0	0
3260	Child Nutrition		10,000	13,000	13,000
3270	Driver Education		0	0	0
3290-3299	Other State Sources		0	0	0
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		0	0	0
4540	Vocational Education		0	0	0
4550	Adult Education		0	0	0
4560	Child Nutrition		30,000	44,000	44,000
4570	Disabilities Programs		0	0	0
4580	Medicaid Distribution		150,000	178,000	178,000
4590-4999	Other Federal Sources (except 4810)		0	0	0
4810	Federal Forest Reserve		0	0	0
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes		0	0	0
5221	Transfer from Food Service-Spec.Rev.Fund		0	0	0
5222	Transfer from Other Special Revenue Funds		0	0	0
5230	Transfer from Capital Project Funds		0	0	0
5251	Transfer from Capital Reserve Funds		0	0	0

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds		0	0	0
5253	Transfer from Non-Expendable Trust Funds		0	0	0
5300-5699	Other Financing Sources		0	0	0
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		286,280	0	0
	Total Estimated Revenue & Credits		897,509	684,914	683,914

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,912,805	12,375,341	11,948,333
Special Warrant Articles Recommended (from page 4)	0	0	0
Individual Warrant Articles Recommended (from page 4)	0	392,365	164,218
TOTAL Appropriations Recommended	11,912,805	12,767,706	12,112,551
Less: Amount of Estimated Revenues & Credits (from above)	897,509	684,914	683,914
Less: Amount of State Education Tax/Grant	3,499,760	3,538,982	3,538,982
Estimated Amount of Local Taxes to be Raised For Education	7,515,536	8,543,810	7,889,655

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Report # 11273

Statement Code: NORTHWOOD

Account Number / Description	Adopted 2011-2012 Budget 7/1/2011 - 6/30/2012	Actual Expenditures 7/1/2011 - 6/30/2012	Current Year Budget 7/1/2012 - 6/30/2013	Proposed Budget 7/1/2013 - 6/30/2014	Diff Btwn Cur & Prop
01 General Fund					
1100 Regular Education					
01-1100-5110-201 Teacher Salaries:	1,405,192	1,400,400	1,421,171	1,408,946	(12,225)
Notes: Includes salaries for each of the current 39 certified teachers, with no new teachers being budgeted, but one full time teacher being reduced to .6 time for the 2013-14 school year.					
01-1100-5110-401 Teacher Aide Wages	70,638	69,974	56,316	56,216	(100)
Notes: Includes salaries for each of the current 5 regular education aides: (1) kindergarten aide and (4) Title I district tutors.					
01-1100-5120-020 Teacher Substitutes Wages	38,000	24,034	25,000	25,000	0
01-1100-5120-030 Title I Wages (SAU Reimbursed)	1	0	1	1	0
01-1100-5120-040 Aide Substitutes Wages	3,000	4,445	3,000	3,000	0
01-1100-5121-020 Tutor Wages	3,000	3,000	3,000	3,000	0
Notes: Wages for tutoring of regular education students who may be hospitalized and/or out of school for prolonged periods due to health issues.					
01-1100-5211-000 Health Insurance	477,871	481,392	523,822	539,608	15,786
Notes: Health insurance costs for all regular education employees, guidance counselor, nurse, technology director, librarian, and one speech pathologist.					
01-1100-5212-000 Dental Insurance	35,589	35,625	33,706	32,661	(1,045)
Notes: Dental insurance costs for all regular education employees, guidance counselor, nurse, technology director, librarian, and one speech pathologist.					
01-1100-5213-000 Life Insurance:	16,299	16,314	16,299	16,299	0
Notes: New rates are not yet available for next year.					
01-1100-5214-000 Disability Insurance	6,133	4,996	5,144	5,181	37
01-1100-5219-000 Section 125 Plan	500	500	500	500	0
01-1100-5219-020 Health Insurance - Buyouts	43,500	42,667	56,000	62,500	6,500
01-1100-5220-000 FICA: Regular Ed	120,003	113,873	120,486	119,008	(1,478)
01-1100-5232-020 Retirement (Certified)	153,308	153,420	161,044	196,935	35,891
Notes: The increase is due to the cost increase for employers from the state.					
01-1100-5250-000 Unemployment Compensation	10,853	12,720	14,587	18,344	3,757
01-1100-5260-000 Worker's Compensation	12,000	10,014	12,000	10,500	(1,500)
01-1100-5430-000 Repairs and Maintenance:	1	0	0	0	0
01-1100-5442-000 Copier Services - Teacher's Rm	16,126	10,945	10,000	8,500	(1,500)
Notes: Cost represents the current contracts for the two photocopiers located in the teachers' room.					
01-1100-5561-000 Tuition-Other Public Schools:	29,208	29,271	28,365	29,800	1,435
Notes: These costs are for (2) Northwood students attending Dover High School.					
01-1100-5563-000 Tuition-Coe Brown Academy:	3,379,810	3,299,851	3,438,795	3,573,808	135,013
Notes: As of Oct 1 2012 there are 216 students enrolled at CBNA in grade 9-11 and 49 students at Northwood School grade 8. This projects 265 students to be enrolled at CBNA grade 9-12 in school year 2013-2014. The district traditionally experiences an increase in the number students enrolled in CBNA to begin the school year due to summer move ins and transfers. The budget includes an additional 7 students from the enrollment projection to bring the budget number to 272 students.					
CBNA is scheduled to provide the district with a "not to exceed" estimate of tuition by December 15th and provide the actual tuition rate on or before January 15th. At this time the projection for tuition is \$13,139 per student, an increase of \$258 or 2%					
10/22/12 12:23:47 PM - FrankM ***					
01-1100-5610-002 Art Supplies:	1,240	817	1,158	1,500	342
01-1100-5610-005 Lang Arts-Reading Supplies:	2,917	2,311	3,895	2,941	(954)

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Account Number / Description	Adopted 2011-2012 Budget	Actual Expenditures	Current Year Budget	Proposed Budget	Diff Btwn Cur & Prop
	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	
01-1100-5610-008 Health - P.E. Supplies	508	48	592	782	190
01-1100-5610-011 Math Supplies:	7,336	6,265	5,286	7,021	1,735
01-1100-5610-013 Science Supplies:	12,386	9,999	10,711	2,766	(7,945)
01-1100-5610-015 Social Studies Supplies:	3,174	2,309	848	7,307	6,459
Notes: Increase is due to the needed purchase for a new 7th/8th grade social studies curriculum to align with the New Hampshire standards. We do not currently have materials for this grade level that matches the state standards.					
01-1100-5610-020 Enrichment Supplies	1	0	1	1	0
01-1100-5610-121 Music Supplies:	1,848	1,721	1,428	2,000	572
01-1100-5610-181 General Supplies:	17,500	17,079	19,786	19,000	(786)
Notes: General supplies used for all of the classrooms and main office. The increase in budget is due to an increase in costs for supplies.					
01-1100-5610-183 Remedial Reading Supplies	1	0	1	1	0
01-1100-5610-185 Testing Supplies:	1	0	96	3,023	2,927
Notes: These supplies are for an AIMSWEB program that will allow our teachers to better progress monitor our students in curriculum areas using a common assessment tool across all grade levels.					
01-1100-5640-001 Classroom Textbooks	5,442	1,341	8,390	15,580	7,190
01-1100-5640-002 Classroom Workbooks:	11,420	10,672	10,526	18,763	8,237
01-1100-5640-003 Classroom Supplemental Textbooks	1	0	454	281	(173)
01-1100-5640-004 Classroom Reference Books:	1	0	121	407	286
01-1100-5641-005 Classroom Periodicals:	1,683	1,360	1,429	2,020	591
01-1100-5733-001 New Equipment:	1	0	1	378	377
01-1100-5733-002 New Furniture:	1	0	1	360	359
01-1100-5733-012 Science Equipment	1	0	0	1	1
01-1100-5737-001 Replacement of Equipment:	265	193	754	400	(354)
01-1100-5737-002 Replacement of Furniture:	967	321	0	5,308	5,308
Notes: This line includes classroom tables, student chairs, and classroom rugs for small group activities. These items have been cut from the last 2-3 budget cycles.					
01-1100-5810-000 Dues and Fees	1	0	1	1	0
TOTAL 1100 Regular Education	\$5,887,727	\$5,767,877	\$5,994,715	\$6,199,648	\$204,933
1200 Special Education					
01-1200-5110-020 Spec Ed Teacher Salaries:	304,376	304,269	312,229	312,229	0
Notes: Current salaries for the 6 special education teachers, including the special education coordinator at the Northwood School.					
01-1200-5110-040 Spec Ed. Aide Wages:	223,874	228,111	243,724	242,095	(1,629)
Notes: Current salaries for all special education paraprofessionals. We currently employ 14 special education paraprofessionals in the building, with no known need for an increase next year at this time.					
01-1200-5110-050 Spec Ed Secretary Wages	34,183	32,966	35,229	33,925	(1,304)
Notes: This is the annual salary for the special education secretary with a small reduction in hours per week for the 2013-14 school year.					
01-1200-5120-020 Spe Ed Teacher Substitute Wages	6,500	4,422	6,500	5,500	(1,000)
01-1200-5120-201 Spe Ed Aide Substitute Wages	29,057	39,142	20,000	20,000	0
01-1200-5120-202 Extended School Year Program	0	335	40,440	40,000	(440)
Notes: Increase is due to the increase in number of students needing 1:1 support during the extended school year program through our partner program with the New England Center for Children.					
01-1200-5121-020 Spec Ed Tutor Wages	3,000	4,927	3,000	3,000	0
Notes: These wages are used for tutoring special education students who have been hospitalized or have been out of school due to illness for prolonged periods of time.					
01-1200-5121-021 Spec Ed Tutor Wages-NECC	140,148	140,148	159,295	159,474	179

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Account Number / Description	Adopted 2011-2012 Budget	Actual Expenditures	Current Year Budget	Proposed Budget	Diff Btwn Cur & Prop
	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	
01-1200-5211-000 Health Insurance	213,146	215,917	225,414	241,529	16,115
Notes: Current health insurance costs for all special education personnel at the Northwood School.					
01-1200-5212-000 Dental Insurance	18,099	18,123	20,360	21,838	1,478
Notes: Current dental insurance costs for all special education personnel at the Northwood School.					
01-1200-5220-000 FICA: Special Ed	56,513	54,972	57,989	59,152	1,163
01-1200-5232-020 Retirement (Certified)	35,827	35,827	35,282	44,211	8,929
01-1200-5232-040 Retirement (Non-Certified)	14,538	14,106	17,025	20,829	3,804
01-1200-5310-203 Speech Therapy - High School	0	0	24,720	25,462	742
01-1200-5430-000 Repairs and Maintenance:	1	0	0	0	0
01-1200-5550-000 Printing	1	0	1	1	0
01-1200-5561-000 Spe Ed Tuition-Other Public Schools:	0	0	14,183	1	(14,182)
01-1200-5563-000 Spe Ed Tuition-Coe Brown Academy:	558,089	558,088	533,120	534,850	1,730
Notes: 42 special education students at C-B - Gr. 8 (8); Gr. 9 (12); Gr. 10 (15); Gr. 11 (7). This line also includes the cost of 7 paraprofessionals at Coe-Brown Academy specifically hired for Northwood students.					
01-1200-5563-061 Spe Ed Tuition - preschool	0	0	117,064	151,784	34,720
Notes: This is the district's share of the SAU Preschool program that is conducted at the Northwood school for all three districts in SAU 44. This amount increased \$34,719.94 from FY13 due in part to the district's share of the total operating preschool budget increasing from 33.3% to 40%.					
01-1200-5569-000 Spe Ed Tuition-Non-Public Schools:	1,216,017	1,240,239	854,372	923,621	69,249
Notes: Current known out-of-district students for the 2013-14 school year with a 3% increase to each student's total cost.					
01-1200-5569-001 Spe Ed Tuition- NECC	127,000	134,200	127,000	146,400	19,400
Notes: This is the cost of our current NECC program in the building. The increased cost is due to this being a 12-month program for students now rather than 10 months during the initial year it was budgeted.					
01-1200-5610-002 Art Supplies	1	0	0	0	0
01-1200-5610-005 Lang Arts-Reading Supplies:	610	593	406	4,074	3,668
Notes: The increased cost is due to the increased need for materials for special education students in the Language Arts/Reading programs we implement.					
01-1200-5610-008 Health-P.E. Supplies	1	0	0	1	1
01-1200-5610-011 Math Supplies:	483	462	544	3,266	2,722
Notes: The increased cost is due to the increased need for materials for special education students in the Math program we implement.					
01-1200-5610-012 Music Supplies:	1	0	0	1	1
01-1200-5610-013 Science Supplies:	1	0	0	1	1
01-1200-5610-015 Social Studies Supplies:	1	0	0	1	1
01-1200-5610-181 General Supplies:	1,212	1,164	2,178	2,340	162
01-1200-5610-185 Testing Supplies:	358	358	1,000	2,400	1,400
Notes: These supplies are used to replace outdated assessment tools to determine eligibility for special education programs.					
01-1200-5640-001 Spe Ed Classroom Textbooks:	316	316	1	1	0
01-1200-5640-002 Spe Ed Classroom Workbooks:	392	372	146	674	528
01-1200-5640-003 Spe Ed Classroom Supplemental Textbooks:	1	0	1	1	0
01-1200-5640-004 Spe Ed Classroom Reference Books:	1	0	1	1	0
01-1200-5641-000 Classroom Periodicals:	1	0	1	1	0
01-1200-5733-001 New Equipment:	1	0	1	1	0
01-1200-5733-002 New Furniture:	1	0	1	1	0
01-1200-5737-001 Replacement of Equipment:	1	0	1	1	0
01-1200-5737-002 Replacement of Furniture:	1	0	1	1	0

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Report # 11273

Account Number / Description	Adopted 2011-2012 Budget 7/1/2011 - 6/30/2012	Actual Expenditures 7/1/2011 - 6/30/2012	Current Year Budget 7/1/2012 - 6/30/2013	Proposed Budget 7/1/2013 - 6/30/2014	Diff Btwn Cur & Prop
01-1200-5810-000 Dues and Fees	1	0	1	1	0
TOTAL 1200 Special Education	\$2,983,753	\$3,029,057	\$2,851,230	\$2,998,668	\$147,438
1310 Vocational Education					
01-1310-5561-000 Vocational Tuition - Other Public School	26,797	26,707	1	1	0
01-1310-5610-000 Vocational Assessment	1	0	1	1	0
01-1310-5810-000 Vocational Dues & Fees	1	0	1	1	0
TOTAL 1310 Vocational Education	\$26,799	\$26,707	\$3	\$3	\$0
1410 Co-Curricular					
01-1410-5110-003 Co-Curricular Salaries:	15,000	13,750	15,000	15,000	0
Notes: These are stipends paid to both teachers (up to \$10,000) and support staff (up to \$5,000) to facilitate students clubs within the building.					
01-1410-5110-006 Substitute Coordinator Stipend	2,100	2,100	0	0	0
01-1410-5110-007 Science Camp Stipends	1	0	1	0	(1)
01-1410-5220-000 FICA: Co-Curricular	2,243	1,213	1,308	1,148	(160)
01-1410-5232-020 Retirement (Certified)	273	1,023	1,755	1,416	(339)
Notes: Retirement costs for teacher led extra-curricular activities (at \$10,000).					
01-1410-5232-040 Retirement (Non-Certified)	0	185	0	539	539
Notes: Retirement costs for support staff led extra-curricular activities (at \$5,000).					
01-1410-5500-000 Assemblies	1	0	1	1	0
01-1410-5500-001 Science Camp	1	0	1	1	0
01-1410-5500-002 Artist In Residence	1	0	1	1	0
01-1410-5580-000 Travel Expenses	1	0	1	1	0
01-1410-5610-201 Co-Curricular Supplies:	1	0	1	1	0
01-1410-5733-001 New Equipment	1	0	1	1	0
01-1410-5737-001 Replacement of Equipment	1	0	1	1	0
01-1410-5810-000 Dues and Fees:	175	175	175	175	0
TOTAL 1410 Co-Curricular	\$19,799	\$18,446	\$18,246	\$18,285	\$39
1420 Athletic:					
01-1420-5110-000 Athletic Stipends:	15,200	15,200	15,200	15,200	0
Notes: These are stipends paid to coaches for all three sports seasons at the Northwood School.					
01-1420-5110-202 Athletic Director Stipend	2,000	2,000	2,000	2,000	0
Notes: This stipend is paid to the athletic director to oversee all operations of the school's athletic programs.					
01-1420-5220-000 Fica: Athletic	1,316	1,316	1,316	1,316	0
01-1420-5232-020 Retirement (Certified)	1,604	215	1,605	2,436	831
01-1420-5232-040 Retirement (Non-Certified)	0	282	202	0	(202)
01-1420-5500-001 Officials-Umpires-Referees:	3,260	2,990	3,260	3,260	0
01-1420-5610-008 Athletic Supplies:	1,857	104	919	1,000	81
01-1420-5737-001 Replacement of Equipment	1	0	1	1	0
TOTAL 1420 Athletic:	\$25,238	\$22,107	\$24,503	\$25,213	\$710
1430 Summer School: Literacy Connection Proje					
01-1430-5110-000 Summer School Salaries	1	0	1,325	1,800	475

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Report # 11273

Account Number / Description	Adopted 2011-2012 Budget 7/1/2011 - 6/30/2012	Actual Expenditures 7/1/2011 - 6/30/2012	Current Year Budget 7/1/2012 - 6/30/2013	Proposed Budget 7/1/2013 - 6/30/2014	Diff Btwn Cur & Prop
Notes: This salary is paid to a certified teacher for working with students in grades 6-8 during summer school. Students attending this summer school have failed one or more core subject areas and are working on credit recovery.					
01-1430-5220-000 FICA: Summer School	1	0	101	138	37
01-1430-5232-000 Retirement	0	0	0	255	255
01-1430-5232-020 Retirement (Classified)	1	0	0	1	1
01-1430-5610-000 Summer School Supplies	1	0	0	1	1
TOTAL 1430 Summer School: Literacy Connection Proje	\$4	\$0	\$1,426	\$2,195	\$769
2112 Truant Officer - stipend:					
01-2112-5500-001 Census	1	0	0	1	1
01-2112-5500-002 Truant Officer	750	286	750	750	0
TOTAL 2112 Truant Officer - stipend:	\$751	\$286	\$750	\$751	\$1
2120 Guidance					
01-2120-5110-000 Guidance Salaries -	76,499	76,499	79,527	79,527	0
Notes: This covers the current salaries for the two Northwood School guidance counselors.					
01-2120-5211-000 Health Insurance - Guidance	18,183	18,174	9,861	0	(9,861)
01-2120-5212-000 Dental Insurance - Guidance	1,166	1,166	537	0	(537)
01-2120-5220-000 FICA: Guidance	5,852	5,821	6,073	6,084	11
01-2120-5232-020 Retirement (Certified)	8,644	8,644	8,987	11,261	2,274
01-2120-5330-000 Standardized Testing	1,609	0	0	1	1
01-2120-5550-000 Printing	1	0	0	1	1
01-2120-5580-000 Travel Expenses	75	0	75	75	0
01-2120-5610-000 Guidance Supplies:	1	0	1	293	292
01-2120-5640-000 Guidance Books:	276	210	400	1	(399)
01-2120-5641-000 Guidance Periodicals:	1	0	1	1	0
01-2120-5733-001 New Equipment	1	0	1	1	0
01-2120-5737-001 Replace Equipment	1	0	1	1	0
01-2120-5737-002 Replacement of Furniture	1	0	1	1	0
01-2120-5810-000 Guidance Dues and Fees:	310	155	310	330	20
Notes: This line covers the annual dues for the two guidance counselors' membership in the New Hampshire Guidance Counselors' Association.					
TOTAL 2120 Guidance	\$112,620	\$110,669	\$105,775	\$97,577	\$(8,198)
2130 Nurse's					
01-2130-5110-020 Nurse's Salary:	45,743	45,743	45,743	45,743	0
Notes: This is the salary for our current Registered Nurse.					
01-2130-5110-203 Nurse's Assistant Wages	17,676	17,677	0	0	0
01-2130-5120-000 Nurse's Substitute Wages	1,800	350	1,500	1,500	0
01-2130-5211-000 Health Insurance - Nurse's	30,475	30,311	0	0	0
01-2130-5212-000 Dental Insurance - Nurse's	3,445	3,389	0	0	0
01-2130-5220-000 FICA: Nurse	4,989	4,498	3,614	3,614	0
01-2130-5232-020 Retirement (Certified)	5,416	5,414	5,169	6,478	1,309
01-2130-5240-000 Professional Development	300	0	300	300	0
01-2130-5300-000 Staff Physicals:	150	0	150	1	(149)

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Report # 11273

Account Number / Description	Adopted 2011-2012 Budget 7/1/2011 - 6/30/2012	Actual Expenditures 7/1/2011 - 6/30/2012	Current Year Budget 7/1/2012 - 6/30/2013	Proposed Budget 7/1/2013 - 6/30/2014	Diff Btwn Cur & Prop
01-2130-5300-001 Student Physicals	1	0	0	1	1
01-2130-5400-000 Reconditioning	1	0	1	1	0
01-2130-5430-000 Repairs and Maintenance	150	0	150	114	(36)
Notes: This line covers the annual calibration of the school's audiometer.					
01-2130-5580-000 Travel Expenses	75	0	75	75	0
01-2130-5600-000 Health Supplies	920	209	920	960	40
01-2130-5600-002 Health Education Supplies	1	0	1	318	317
Notes: Supplies purchased and/or leased for the School Nurse to hold mandatory CPR trainings within the school.					
01-2130-5640-000 Health Textbooks	1	0	1	1	0
01-2130-5641-000 Health Periodicals	1	0	1	1	0
01-2130-5733-001 New Equipment:	1	0	1	465	464
Notes: Items in this line include a foot stool with a handle for smaller students to access the sink in the Nurse's office; an illuminated magnifier for checking for splinters, head lice, etc.; and tilt bins for storage of health office supplies.					
01-2130-5733-002 New Furniture:	1	0	1	1	0
01-2130-5737-001 Replacement of Equipment:	1	0	1	1	0
01-2130-5737-002 Replacement of Furniture:	1	0	1	1	0
01-2130-5810-000 Dues and Fees:	247	212	247	149	(98)
TOTAL 2130 Nurse's	\$111,395	\$107,803	\$57,876	\$59,724	\$1,848
2140 Contracted Services					
01-2140-5310-001 Cost of Medicaid Program	17,589	24,349	12,600	17,100	4,500
Notes: 9.5% of projected medicaid reimbursement revenue for FY14					
01-2140-5310-005 Contracted Service-ESL	0	0	500	500	0
01-2140-5310-006 Hearing Impaired	1,320	832	500	2,000	1,500
01-2140-5323-010 Strafford Learning Center Membership:	4,995	4,994	5,144	5,300	156
01-2140-5323-018 Occupation Therapy Supplies:	478	451	400	403	3
01-2140-5323-020 Contracted Occupational Therapy:	35,807	28,532	35,807	45,758	9,951
Notes: Increase is due to a change in personnel and increased services to Northwood School students.					
01-2140-5323-030 Contracted Physical Therapy:	20,000	12,161	20,000	20,000	0
01-2140-5336-061 Outside Evaluations	0	0	0	5,000	5,000
Notes: Estimated cost for outside evaluations completed for special education students in specific areas not able to be evaluated by current district and/or SAU personnel.					
TOTAL 2140 Contracted Services	\$80,189	\$71,319	\$74,951	\$96,061	\$21,110
2150 Speech					
01-2150-5110-020 Speech Teacher Salaries:	0	0	39,902	39,902	0
Notes: Salary for the current Speech Pathologist under the Northwood School CBA.					
01-2150-5220-000 FICA: Speech	0	0	3,036	3,053	17
01-2150-5232-020 Retirement (Certified)	0	0	4,509	5,651	1,142
01-2150-5323-020 Contracted Speech Services	151,718	150,451	86,648	80,081	(6,567)
Notes: Cost to contract the current Speech Pathologist on staff through the SAU.					
01-2150-5610-001 Speech Supplies:	372	309	1	815	814
Notes: This line covers supplies used with students during Speech and Language sessions.					

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Report # 11273

Account Number / Description	Adopted 2011-2012 Budget	Actual Expenditures	Current Year Budget	Proposed Budget	Diff Btwn Cur & Prop
	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	
01-2150-5610-002 Speech Testing Supplies:	0	0	573	1	(572)
01-2150-5733-001 Speech New Equipment:	0	0	0	1	1
TOTAL 2150 Speech	\$152,090	\$150,760	\$134,669	\$129,504	\$(5,165)
2210 Improvement of Instruction					
01-2210-5112-001 Curriculum Development Salaries	4,000	3,500	4,000	1	(3,999)
01-2210-5220-000 FICA: Instruction	803	344	765	689	(76)
01-2210-5232-020 Retirement (Certified)	952	339	1,093	1,062	(31)
01-2210-5232-040 Retirement (Non-Certified)	0	132	0	162	162
01-2210-5319-001 Staff Development Coordinator & Mentors:	6,500	1,000	6,000	9,000	3,000
Notes: These stipends are for the (2) current curriculum development coordinators in the building and for mentors who meet regularly with new teachers to the Northwood School.					
01-2210-5550-000 Printing Services	1	0	1	0	(1)
01-2210-5580-000 Travel	100	0	100	100	0
TOTAL 2210 Improvement of Instruction	\$12,356	\$5,315	\$11,959	\$11,014	\$(945)
2213 Instructional Staff Training					
01-2213-5240-020 Course Tuition -Teachers	17,000	6,557	17,000	17,000	0
01-2213-5240-040 Course Tuition - Support Staff	3,000	928	3,000	3,000	0
01-2213-5322-001 In-Service Training:	1,500	0	1,500	1,500	0
01-2213-5322-002 Staff Development Workshops -Sup Staff	3,000	1,382	3,000	3,000	0
01-2213-5322-003 Staff Development Workshops - Teachers	6,000	4,209	6,000	6,000	0
TOTAL 2213 Instructional Staff Training	\$30,500	\$13,076	\$30,500	\$30,500	\$0
2220 Media					
01-2220-5110-020 Librarian-Salary:	51,566	51,566	51,566	51,566	0
Notes: This is the current salary for the school Library Media Specialist.					
01-2220-5120-020 Librarian Substitute Wages	560	315	560	560	0
01-2220-5220-000 FICA: Library	3,988	3,817	3,988	3,988	0
01-2220-5232-020 Retirement (Certified)	5,827	5,827	5,827	7,302	1,475
01-2220-5610-182 Library General Supplies:	150	85	224	105	(119)
01-2220-5610-184 Library A.V. Supplies:	954	837	1,470	1,245	(225)
01-2220-5640-001 Library Books:	2,388	1,439	2,935	3,420	485
01-2220-5640-002 Library Periodicals:	722	562	120	525	405
01-2220-5733-001 New Equipment:	1	0	1	1	0
01-2220-5733-002 New Furniture:	1	0	1	1	0
01-2220-5737-001 Replacement of Equipment:	633	365	1	1	0
01-2220-5737-002 Replacement of Furniture:	1	0	1	1	0
TOTAL 2220 Media	\$66,791	\$64,813	\$66,694	\$68,715	\$2,021
2225 Computer Instruction Services					
01-2225-5110-002 Technology Director Salary	63,378	0	63,378	0	(63,378)
01-2225-5220-000 FICA: Technology	4,848	0	4,848	0	(4,848)
01-2225-5232-040 Retirement (Non-Certified)	5,745	0	5,743	0	(5,743)
01-2225-5310-001 Internet Services	2,990	0	3,440	0	(3,440)

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Report # 11273

Account Number / Description	Adopted 2011-2012 Budget	Actual Expenditures	Current Year Budget	Proposed Budget	Diff Btwn Cur & Prop
	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	
01-2225-5440-001 Computer Repairs & Maintenance	2,500	0	2,600	0	(2,600)
01-2225-5610-001 Computer Software	20,188	0	18,657	0	(18,657)
01-2225-5610-002 Computer Supplies	5,659	(83)	6,161	0	(6,161)
01-2225-5733-001 New Equipment - Technology	1	0	23,801	0	(23,801)
01-2225-5737-001 Replacement of Equipment - Technology	4,811	0	20,867	0	(20,867)
01-2225-5810-000 Dues and Fees	200	0	200	0	(200)
TOTAL 2225 Computer Instruction Services	\$110,320	\$(83)	\$149,695	\$0	\$(149,695)
2290 Other Support Services-Instructioal Staff					
01-2290-5110-002 Technology Director Salary	0	63,378	0	63,378	63,378
Notes: This is the salary for the school's current Technology Director.					
01-2290-5220-000 FICA: Technology	0	4,856	0	4,849	4,849
01-2290-5232-040 Retirement (Non-Certified)	0	5,745	0	6,826	6,826
01-2290-5310-001 Internet Services	0	1,283	0	9,668	9,668
Notes: Increase is due to the need for a new firewall and filter system for our Internet due to increased needs in the school. Also, it covers the cost of a consolidated SAU internet web hosting site for all four sites in the SAU.					
01-2290-5440-001 Computer repairs & maintenance	0	1,169	0	2,600	2,600
01-2290-5610-001 Computer Software	0	16,762	0	18,453	18,453
Notes: This covers all software systems within the building, including managements systems such as MMS, SNAP, and Lunchtime, as well as educational software that staff can use with their students.					
01-2290-5610-002 Computer Supplies	0	5,453	0	6,161	6,161
Notes: This line covers printer ink for all printers located throughout the building.					
01-2290-5733-001 New Equipment - Technology	0	0	0	6,287	6,287
Notes: This line includes 1 new SmartBoard and 5 new IPADS. The IPADS will be earmarked 1 each for the 5 special education teachers who work with students to assist in the instructional process.					
01-2290-5737-001 Replacement of equipment -technology	0	2,041	0	49,938	49,938
Notes: 40 replacement computers (20%); 65 flat panel computer displays; replacement of the second server for the building.					
01-2290-5810-000 Dues and Fees	0	125	0	200	200
TOTAL 2290 Other Support Services-Instructioal Staff	\$0	\$100,812	\$0	\$168,360	\$168,360
2310 School Board Services					
01-2310-5119-010 School Board-Salaries:	10,500	8,417	10,500	10,500	0
01-2310-5119-102 School District Moderator Salary	250	250	250	250	0
01-2310-5119-501 School District Clerk Salary	250	250	250	250	0
01-2310-5119-502 School District Secretary Wages	4,299	3,543	4,000	4,000	0
01-2310-5220-000 F.I.C.A.:	1,224	1,049	1,148	1,148	0
01-2310-5313-000 Criminal Record Checks	2,500	1,119	1,500	1,500	0
01-2310-5319-101 School District Treasurer Salary	1,500	1,500	2,500	2,500	0
01-2310-5330-001 School District Auditor	12,418	10,500	15,600	9,250	(6,350)
01-2310-5330-002 Attorney & Negotiator	58,341	38,288	27,523	40,000	12,477
01-2310-5500-000 Police	750	684	400	400	0
01-2310-5540-000 Advertising-Legal Notices:	1,400	441	1,400	1,400	0
01-2310-5550-000 Printing	1	1,749	1,500	1,500	0
01-2310-5580-101 Travel Reimbursement	194	0	1	1	0
01-2310-5580-102 District Treasurer Mileage	1,056	1,056	0	1	1

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Account Number / Description	Adopted 2011-2012 Budget 7/1/2011 - 6/30/2012	Actual Expenditures 7/1/2011 - 6/30/2012	Current Year Budget 7/1/2012 - 6/30/2013	Proposed Budget 7/1/2013 - 6/30/2014	Diff Btwn Cur & Prop
01-2310-5800-001 School Board Expenses	1,000	111	1,500	1,500	0
01-2310-5800-002 Election Day Expenses	1,032	1,032	500	500	0
01-2310-5810-000 School Board Dues & Fees	4,000	3,832	4,000	4,000	0
TOTAL 2310 School Board Services	\$100,715	\$73,821	\$72,572	\$78,700	\$6,128
2321 EXPENSES-S.A.U. # 44:					
01-2321-5800-000 S.A.U. # 44	300,761	300,761	314,576	314,151	(425)
Notes: SAU 44 approved budget for FY2014 is \$1,017,812.52. The district's share of the budget represents 32% with Nottingham's share of 36.5% and Strafford's share of 31.5%.					
TOTAL 2321 EXPENSES-S.A.U. # 44:	\$300,761	\$300,761	\$314,576	\$314,151	\$(425)
2410 Office of the Principal					
01-2410-5110-101 Principal Salary:	81,370	81,370	81,370	81,370	0
Notes: This covers the current salary of the school's Principal.					
01-2410-5110-102 Assistant Principal Salary:	69,010	69,010	69,010	69,010	0
Notes: This covers the current salary of the school's Assistant Principal.					
01-2410-5110-501 Secretarial Wages	53,296	53,180	55,395	44,434	(10,961)
Notes: This covers the salaries for the two office secretaries with a reduction in the number of hours per week for one of the secretaries.					
01-2410-5115-000 Salary Adjustments	0	0	0	12,000	12,000
Notes: This amount is set aside for possible salary raises for the 6 non-union Northwood School employees: Principal, Asst. Principal, Financial Asst., Facilities Director, Technology Director, Food Service Director.					
01-2410-5120-201 Secretary Substitute Wages	1,400	1,225	1,400	500	(900)
01-2410-5211-000 Health Insurance: (Cert.and Non-Certifie	54,119	58,646	81,313	76,432	(4,881)
Notes: This line covers the current health insurance costs for the staff in the Office of the Principal.					
01-2410-5212-000 Dental Insurance: (Cert.and Non-Certifie	6,358	6,371	5,834	5,360	(474)
Notes: This line covers the current dental insurance costs for the staff in the Office of the Principal.					
01-2410-5220-000 FICA: Principal	15,688	15,376	15,688	14,942	(746)
01-2410-5232-020 Retirement (Certified)	17,449	17,449	17,449	21,294	3,845
01-2410-5232-040 Retirement (Non-Certified)	4,398	4,727	4,775	4,786	11
01-2410-5322-000 Staff Development	6,000	4,929	6,000	6,000	0
01-2410-5430-000 Repairs and Maintenance:	1	0	0	0	0
01-2410-5442-001 Contracted Service - Copier Lease:	4,000	3,651	3,500	3,600	100
Notes: This line covers the current lease for the one photocopier located in the main office.					
01-2410-5442-002 Contracted Services - Computer Support	2,550	0	0	0	0
01-2410-5531-000 Telephone:	7,000	5,518	6,500	6,000	(500)
01-2410-5534-000 Postage:	4,000	3,224	4,000	4,000	0
01-2410-5550-000 Printing:	2,000	1,532	2,000	2,000	0
01-2410-5580-000 Travel Expenses:	500	83	500	500	0
01-2410-5610-182 Supplies and Forms:	2,000	564	2,000	2,000	0
01-2410-5650-000 Computer Software System Supplies:	300	250	250	250	0
Notes: This line covers the cost of a Student Behavior Management software program used to document student discipline.					
01-2410-5733-001 New Equipment:	1	0	1	1	0
01-2410-5733-002 New Furniture:	1	0	1	1	0
01-2410-5737-001 Replacement of Equipment:	1,500	300	1	1	0

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Account Number / Description	Adopted 2011-2012 Budget 7/1/2011 - 6/30/2012	Actual Expenditures 7/1/2011 - 6/30/2012	Current Year Budget 7/1/2012 - 6/30/2013	Proposed Budget 7/1/2013 - 6/30/2014	Diff Btwn Cur & Prop
01-2410-5737-002 Replacement of Furniture:	1	0	1	400	399
Notes: New office chairs for the Asst. Principal's office - cut from the budget the previous 2 years.					
01-2410-5810-000 Dues and Fees:	1,800	1,715	1,800	1,800	0
Notes: This covers the costs of the Principal's and Asst. Principal's membership in state and national administrative associations allowing for important connections in regards to state and national educational trends. It also covers the school's membership in state and regional middle level education associations, allowing school personnel to have reduced costs to attend these conferences.					
01-2410-5890-000 Graduation Expenses:	1,800	1,500	1,800	1,800	0
Notes: This line covers most of the 8th grade graduation expenses with a small amount from fund-raising supplementing the activities around graduation.					
TOTAL 2410 Office of the Principal	\$336,542	\$330,620	\$360,588	\$358,481	\$ (2,107)
2510 Fiscal Services					
01-2510-5110-000 Finance Wages	43,260	43,260	43,260	43,260	0
Notes: This is the current salary of the Financial Assistant.					
01-2510-5220-000 FICA: Fiscal	3,309	3,196	3,309	3,310	1
01-2510-5232-040 Retirement (Non-Certified)	3,921	3,921	3,921	4,659	738
01-2510-5430-000 Repairs and Maintenance:	100	0	100	100	0
01-2510-5442-000 Computer Support - ADS	3,000	2,025	3,000	3,000	0
Notes: This covers the support contract with the school's financial software, ADS.					
01-2510-5531-000 Telephone	1	0	0	0	0
01-2510-5580-000 Travel Expenses:	360	0	360	200	(160)
01-2510-5610-001 Finance Supplies:	800	740	800	800	0
01-2510-5610-002 Computer Software	100	0	0	1	1
01-2510-5733-001 New Equipment:	1	0	50	1	(49)
01-2510-5733-002 New Furniture:	1	0	1	1	0
01-2510-5737-001 Replacement of Equipment:	1	0	1	1	0
01-2510-5737-002 Replacement of Furniture:	1	0	1	1	0
01-2510-5810-000 Dues & Fees	1	0	1	1	0
TOTAL 2510 Fiscal Services	\$54,856	\$53,142	\$54,804	\$55,335	\$531
2620 Maintenance and Operations					
01-2620-5110-901 Facilities Director Salary	48,610	48,610	48,610	48,611	1
Notes: This is the salary of the school's current Facilities Director.					
01-2620-5110-902 Custodial Wages:	81,436	74,119	85,919	87,108	1,189
Notes: This line covers the salaries for the school's current full and part-time custodians: (1) full-time custodian and (5) part-time custodians.					
01-2620-5110-903 Community use of Facilities Wages	3,000	1,431	3,000	2,500	(500)
Notes: These are wages paid to current custodians for clean up required at community events held within the school.					
01-2620-5112-000 Summer Help Wages	6,139	6,139	6,000	6,500	500
Notes: These are wages paid to current or temporary custodians during the summer to assist in preparing the school for the fall opening.					
01-2620-5112-001 Crossing Guard Wages	5,400	5,423	0	0	0
01-2620-5120-000 Custodial Substitute Wages	3,500	2,326	3,500	3,500	0
01-2620-5120-001 Custodial Overtime Wages	3,500	3,500	1,500	3,500	2,000
01-2620-5120-002 Custodial - Mowing	1,000	650	1,000	1,100	100

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Account Number / Description	Adopted 2011-2012 Budget	Actual Expenditures	Current Year Budget	Proposed Budget	Diff Btwn Cur & Prop
	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	
01-2620-5211-000 Health Insurance: (Cert.and Non-Certifie)	40,120	40,169	37,982	39,685	1,703
Notes: This covers the current health insurance costs for the (2) full-time employees within this category.					
01-2620-5212-000 Dental Insurance: (Cert.and Non-Certifie)	1,576	1,811	1,421	1,438	17
Notes: This covers the current dental insurance costs for the (2) full-time employees within this category.					
01-2620-5220-000 FICA: Facilities	11,413	10,568	10,188	11,691	1,503
01-2620-5232-040 Retirement (Non-Certified)	7,983	7,914	7,277	8,888	1,611
01-2620-5330-000 Cont Serv-Asbestos Inspection	500	0	500	500	0
Notes: Inspection is every 3 years. Money in the account is for possible maintenance concerns.					
01-2620-5411-000 Water District	4,100	4,100	4,100	4,100	0
Notes: This line pays for the use of the town's water.					
01-2620-5429-000 Custodial Uniforms:	600	600	1	600	599
Notes: This is used to purchase work shirts and other possible clothing needed for specific jobs.					
01-2620-5430-001 Building Maintenance	24,000	18,419	24,000	28,000	4,000
Notes: Increase is due to the need for repair to the overhang above the old front entrance.					
01-2620-5430-002 Heating Plant Maintenance	16,799	14,428	10,000	10,000	0
01-2620-5430-004 Furniture & Fix.tures	1	0	1	1	0
01-2620-5430-008 Pest Control	540	540	540	540	0
Notes: Monthly spraying done by Hampshire Pest Control.					
01-2620-5520-000 Insurance Premium - Building & Contents	17,979	17,979	19,238	19,238	0
01-2620-5580-000 Travel Expense	600	364	600	600	0
01-2620-5610-001 Custodial Supplies	23,000	19,287	23,000	24,000	1,000
Notes: Increase is due to higher costs for supplies.					
01-2620-5610-003 Safety Equipment & Workshops	500	0	500	500	0
Notes: Used to purchase mandatory safety equipment and to attend mandatory safety workshops.					
01-2620-5622-000 Electricity:	65,000	58,532	65,000	66,000	1,000
Notes: Anticipated increased electric rates.					
01-2620-5624-000 Fuel Oil:	67,562	59,798	70,000	72,500	2,500
Notes: Anticipated increase in oil prices.					
01-2620-5733-001 New Equipment:	1	0	1	1	0
Notes: Money to be used for a portable generator and a cart.					
01-2620-5733-002 New Furniture:	1	0	1	1	0
01-2620-5737-001 Replacement of Equipment:	1,095	0	1,095	6,000	4,905
Notes: Purchase of a new floor scrubber to replace one of three (all of which are 10 or more years old).					
01-2620-5737-002 Replacement of Furniture:	1	0	1	1	0
TOTAL 2620 Maintenance and Operations	\$435,956	\$396,707	\$424,975	\$447,103	\$22,128
2630 Contracted Service-Rubbish Removal:					
01-2630-5421-001 Rubbish Removal	6,000	5,138	6,500	6,500	0
01-2630-5430-005 Grounds Maintenance	3,300	3,300	3,300	3,300	0
01-2630-5430-055 Oil Tank Maintenance	700	550	750	750	0
TOTAL 2630 Contracted Service-Rubbish Removal:	\$10,000	\$8,988	\$10,550	\$10,550	\$0

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Report # 11273

Account Number / Description	Adopted 2011-2012 Budget	Actual Expenditures	Current Year Budget	Proposed Budget	Diff Btwn Cur & Prop
	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	
2660 Contracted Service-Fire Alarm Service:					
01-2660-5430-001 Fire Alarm Service:	2,500	2,199	2,750	2,750	0
01-2660-5430-002 Contracted Service - Intercom	1,200	1,200	1,200	1,200	0
01-2660-5430-003 Security System	580	480	580	580	0
01-2660-5430-004 Elevator Maintenance	2,600	2,175	2,600	2,600	0
Notes: To maintain and inspect our three elevators in the building.					
TOTAL 2660 Contracted Service-Fire Alarm Service:	\$6,880	\$6,054	\$7,130	\$7,130	\$0
2690 State Mandated-Water Testing:					
01-2690-5410-000 Water Testing:	250	0	250	250	0
Notes: Old well water testing completed twice a year currently.					
01-2690-5411-000 Septic Tank Maintenance	2,300	2,250	2,300	2,300	0
Notes: Septic tanks to be pumped twice a year.					
TOTAL 2690 State Mandated-Water Testing:	\$2,550	\$2,250	\$2,550	\$2,550	\$0
2721 School Transportation:					
01-2721-5519-001 Elementary School Transportation:	276,695	276,693	281,896	284,716	2,820
Notes: This line covers the costs associated with the current contract with Northwood Transportation for 7 elementary school buses.					
01-2721-5519-002 High School Transportation:	116,168	116,168	120,812	122,021	1,209
Notes: This line covers the costs associated with the current contract with Northwood Transportation for 3 high school buses.					
01-2721-5519-003 Vocational Transportation	1	0	1	1	0
TOTAL 2721 School Transportation:	\$392,864	\$392,861	\$402,709	\$406,738	\$4,029
2722 Special Education Transportation:					
01-2722-5110-000 Special Education Bus Monitor	16,485	0	1,515	1	(1,514)
01-2722-5220-000 FICA: Special Education Transportation	1,262	0	116	1	(115)
01-2722-5519-000 Special Education Transportation:	329,472	315,235	256,701	309,500	52,799
Notes: This line covers all current known transportation costs for current Northwood School and out-of-district special education students.					
TOTAL 2722 Special Education Transportation:	\$347,219	\$315,235	\$258,332	\$309,502	\$51,170
2724 Athletic Transportation:					
01-2724-5519-000 Athletic Transportation:	5,973	4,706	5,792	5,973	181
Notes: This line covers all costs for transportation of athletic teams to away contests during all three athletic seasons.					
TOTAL 2724 Athletic Transportation:	\$5,973	\$4,706	\$5,792	\$5,973	\$181
2725 Class-Field Trip Transportation:					
01-2725-5519-001 Class Trip Transportation:	1	0	1	1	0
01-2725-5519-002 Science Camp Transportation	1	0	1	1	0
TOTAL 2725 Class-Field Trip Transportation:	\$2	\$0	\$2	\$2	\$0
5100 Payment of Interest:					
01-5100-5830-000 Payment of Interest:	61,687	61,687	48,637	35,442	(13,195)
01-5100-5910-000 Payment of Principal:	290,000	290,000	290,000	290,000	0

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Account Number / Description	Adopted 2011-2012 Budget 7/1/2011 - 6/30/2012	Actual Expenditures 7/1/2011 - 6/30/2012	Current Year Budget 7/1/2012 - 6/30/2013	Proposed Budget 7/1/2013 - 6/30/2014	Diff Btwn Cur & Prop
Notes: Four years remain on this bond for the addition to the building.					
TOTAL 5100 Payment of Interest:	\$351,687	\$351,687	\$338,637	\$325,442	\$(13,195)
5251 Transfer to Capital Reserve					
01-5251-5450-004 Transfer to Food Service	49,358	27,174	0	0	0
TOTAL 5251 Transfer to Capital Reserve	\$49,358	\$27,174	\$0	\$0	\$0
TOTAL 01 General Fund	\$12,015,695	\$11,752,970	\$11,776,209	\$12,227,875	\$451,666

NORTHWOOD SCHOOL DISTRICT PROPOSED OPERATING BUDGET 2013-2014

Account Number / Description	Adopted 2011-2012 Budget	Actual Expenditures	Current Year Budget	Proposed Budget	Diff Btwn Cur & Prop
	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	
04 Food Service					
3120 Food Service Operations					
04-3120-5110-001 Food Service Director:	29,707	23,465	29,000	29,000	0
Notes: This is the current salary for the school's Food Service Director.					
04-3120-5110-002 Food Service Wages	37,284	37,127	37,463	38,235	772
Notes: This line covers the costs of the three Food Service employees' wages, including a small increase for one employee to work an extra hour and a half per week.					
04-3120-5110-003 Community Use of Kitchen Wages	0	0	0	500	500
Notes: This is a new line created to pay food service employees when their presence is needed during a community event that requires the use of the school's kitchen.					
04-3120-5120-000 Food Service Substitute Wages	3,740	4,040	1,000	1,000	0
04-3120-5211-000 Health Insurance	15,205	14,515	5,000	0	(5,000)
04-3120-5212-000 Dental Insurance	980	830	883	545	(338)
04-3120-5219-000 Health Insurance Buyouts - Cafeteria	0	833	0	5,000	5,000
04-3120-5220-000 FICA	4,898	4,875	5,473	5,259	(214)
04-3120-5232-040 Retirement (Non-Certified)	2,616	2,065	2,552	3,124	572
04-3120-5430-000 Equipment Repairs	2,200	1,192	2,200	2,000	(200)
04-3120-5430-002 Fire Safety Inspection	325	0	0	1	1
Notes: Fire safety of the entire building, including the kitchen, is currently funded through the building maintenance line.					
04-3120-5580-000 Travel Expense	125	12	125	300	175
Notes: Increase is due to the Food Service Director now being required to make daily deposits at the bank, as well as a small amount for mandatory trainings.					
04-3120-5610-001 Supplies	1,700	753	1,700	1,500	(200)
04-3120-5610-002 Uniforms	0	0	0	400	400
Notes: The food service staff have not worn consistent uniforms in the past. The cost is to purchase shirts for the staff to wear at school. Currently, they are wearing their own clothing which can be destroyed from grease, etc.					
04-3120-5623-000 Propane Gas	3,288	3,287	3,000	3,000	0
04-3120-5630-000 Food/Milk	53,000	66,171	47,000	55,000	8,000
Notes: The increase is due to increased cost of foods, new nutrition guidelines, and the initiation of a snack program at the school.					
04-3120-5733-000 Replacement of Equipment	712	0	800	2,000	1,200
Notes: The increase is due to the need of a 3-bay sink (including installation). This is a requirement brought up each year that the state inspects our kitchen.					
04-3120-5800-000 Other Expenses	1	0	1	1	0
04-3120-5810-000 Dues & Fees	600	125	400	600	200
TOTAL 3120 Food Service Operations	\$156,381	\$159,290	\$136,597	\$147,465	\$10,868
5251 Transfer to Capital Reserve					
04-5251-5450-004 Transfer to Food Service	0	(27,174)	0	0	0
TOTAL 5251 Transfer to Capital Reserve	\$0	\$(27,174)	\$0	\$0	\$0
TOTAL 04 Food Service	\$156,381	\$132,116	\$136,597	\$147,465	\$10,868
GRAND TOTAL	\$12,172,076	\$11,885,086	\$11,912,806	\$12,375,340	\$462,534

SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44 *SERVING THE COMMUNITIES OF:*

23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

*NORTHWOOD
NOTTINGHAM
STRAFFORD*

MICHAEL LUDWELL, Ph.D.
SUPERINTENDENT OF SCHOOLS

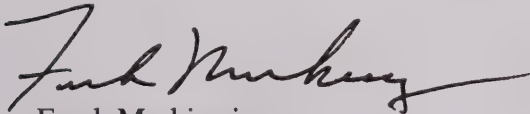
FRANK E. MARKIEWICZ, B.S.
BUSINESS ADMINISTRATOR

February 12, 2013

To the Residents of the Town of Northwood:

In an effort to reduce the size of the town report, the Northwood School District has decided not to print the entire audit report this year in the Town of Northwood report. Please note that the audit is posted on the Town of Northwood's website at <http://www.northwood.k12.nh.us/> and is readily available to read and review.

Sincerely,



Frank Markiewicz
Business Administrator

REPORT OF THE SCHOOL DISTRICT TREASURER

Northwood School District
July 1, 2011 – June 30, 2012

Source of Revenue:

Town of Northwood:

District Appropriation	\$7,880,900.00	
District Appropriation – State	<u>1,177,917.00</u>	\$9,058,817.00

State of New Hampshire:

Adequacy Grant	\$2,373,409.00	
Building Aid	87,814.28	
Catastrophic Aid	355,622.50	
Child Nutrition	61,294.95	
Medicaid Reimbursement	<u>180,623.37</u>	\$3,058,764.10

Other Sources:

Food Service Sales	\$ 70,821.43	
Earnings on Investments	1,271.93	
Rental of Facilities	21,965.50	
Federal Aid - ED JOBS	74,781.61	
Unanticipated–Misc.	<u>4,395.75</u>	\$ 173,236.22

Transfer to Food Service Account:

Food Service Transfer	\$ <u>24,511.00</u>	\$ <u>24,511.00</u>
-----------------------	---------------------	---------------------

Total General Fund & Lunch Fund Receipts	\$12,315,328.32
Less Total Expenditures	11,985,839.00
Less Reserved for Special Purposes	<u>43,209.00</u>
Unreserved Fund Balance 6/30/12	\$ 286,280.32

Accounts Receivable Owed to the District:

Food Service Sales 6/30/12	\$4,020.01
Payroll Reimbursement 6/30/12	<u>269.46</u>
Total Owed to the District	\$4,289.47

Respectfully submitted,

Betsy Ann Colburn

School District Treasurer

**NORTHWOOD SCHOOL DISTRICT
2011/2012 EMPLOYEE WAGE REPORT
JULY 1, 2011 - JUNE 30, 2012**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
ANDREWS, CHRISTOPHER A.	SCHOOL BOARD MEMBER	\$2,145.85
ANTHONY, CHERI A.	NECC TUTOR	\$26,949.54
ASH, HELEN S.	SCHOOL BOARD MEMBER	\$2,000.04
BATARAN, YVONNE M.	SUBSTITUTE	\$140.00
BEAN, DENISE M.	BUS MONITOR	\$1,260.00
BEARD, JEFFRY W.	TEACHER	\$40,395.31
BECHTOLD, FRANCES I.	TEACHER	\$47,189.00
BECHTOLD, GREGORY R.	SUBSTITUTE	\$70.00
BENHAM, BETH H.	NURSE	\$47,502.35
BULGER, SCOTT M.	SCHOOL BOARD MEMBER	\$583.34
CALABRESE, LINDA L.	SUBSTITUTE	\$1,225.00
CANNELLA, VIOLA J.	KITCHEN STAFF	\$10,142.49
CARLSON, NORMA J.	SUBSTITUTE	\$4,235.00
CARROLL, NANCY A.	TEACHER	\$52,821.00
CARRUTH, GERALYN M.	PARAPROFESSIONAL	\$20,170.35
CARTMILL, CAROLINE A.	NECC TUTOR	\$3,977.40
CHEVARIE, CHRISTINE M.	SECRETARY	\$25,478.40
CLEASBY, DENISE B.	KITCHEN STAFF	\$12,328.11
COLBURN, BETSY A.	TREASURER	\$1,500.00
COMSTOCK, CHRISTINE	SUBSTITUTE	\$770.00
COOMBS, JAIMEE L.	TEACHER	\$39,677.30
COTA, CAMERON M.	NECC TUTOR	\$339.10
CRONIN, COURTNEY B.	SUBSTITUTE	\$350.00
CRONIN, LEIGH C.	TEACHER	\$52,458.00
CUNNINGHAM, VONDA K.	TEACHER	\$56,413.89
DALLEMOLLE, RITA A.	TEACHER	\$56,266.00
DAVIS, LENORE D.	CUSTODIAN	\$6,547.04
DEARBORN, STACEY J.	FOOD SERVICE DIRECTOR	\$23,639.60
DESMARAIS, SUZAN E.	TEACHER	\$56,643.00
DOIRON, JULIE T.	CROSSING GUARD & SUBSTITUTE	\$13,717.50
DOW, LAUREN A.	TEACHER	\$36,097.92
DUFFY, ERYN	PARAPROFESSIONAL	\$13,606.66
DUFFY, JENNIFER G.	GUIDANCE COUNSELOR	\$48,146.54
EATON, BETH K.	KITCHEN STAFF	\$19,305.10
FOLAN, JOANNE M.	TEACHER	\$62,108.00
FOURNIER, NANCY A.	TEACHER	\$39,995.29
FOWLER, DEBORAH L.	SUBSTITUTE	\$70.00
FREDETTE, MARGARET A.	TEACHER	\$55,101.00
GAGNE, MARY K.	NECC TUTOR	\$19,963.29
GAYER, LINDA G.	TEACHER	\$57,820.00
GIBSON, ELLEN M.	TEACHER	\$42,212.00
GOKEY, SUSAN J.	TEACHER	\$47,502.35
GOODMAN, LOU C.	TEACHER	\$59,770.00

**NORTHWOOD SCHOOL DISTRICT
2011/2012 EMPLOYEE WAGE REPORT
JULY 1, 2011 - JUNE 30, 2012**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
GRAND, COURTNEY ANN	CUSTODIAN/SUBSTITUTE	\$884.35
GRAND, WILLIAM R.	CUSTODIAN	\$17,316.00
GROSKOPF, TRACEY M.	TEACHER	\$60,008.00
GUCKERT, TAMMY P.	MEDICAL NURSING ASSISTANT	\$17,676.56
GULICK, COLLEEN J.	SECRETARY	\$36,565.68
HAMPL, PENNY L.	NECC TUTOR	\$20,513.29
HARTFORD JR, RICHARD L.	PRINCIPAL	\$81,370.00
HATHAWAY, LAUREN O.	SUBSTITUTE	\$945.00
HELTON, JOYCE A.	PARAPROFESSIONAL	\$16,085.22
HERMENAU, SUSAN R.	NECC TUTOR	\$16,844.77
HORNE, KAREN J.	TEACHER	\$56,563.89
IRELAND, STEPHANIE S.	SUBSTITUTE	\$2,765.00
JANDEBEUR, SHAIN M.	CUSTODIAN	\$14,289.45
JANDEBEUR, WENDY A.	PARAPROFESSIONAL	\$18,795.14
JURANTY, JODI E.	SUBSTITUTE	\$1,470.00
KAHN, LINDA J.	PARAPROFESSIONAL	\$16,512.30
KANE, ANITA L.	PARAPROFESSIONAL	\$19,075.97
KELLEY, EMILY L.	PARAPROFESSIONAL	\$9,423.00
KING, LOUISE K.	TEACHER	\$51,471.00
KONRAD, DOROTHY	TEACHER	\$55,143.00
KRAMAS, LINDA J.	TEACHER	\$54,993.00
LABELLA, LISA A.	ASSISTANT PRINCIPAL	\$71,926.66
LAFLAMME, DIANE E.	SUBSTITUTE	\$8,445.00
LAMONTAGNE, TAMARA A.	PARAPROFESSIONAL	\$16,274.10
LANGLEY, MARIANNE	SUBSTITUTE	\$35.00
LANGLOIS, DEBORAH A.	NECC TUTOR	\$21,124.15
LEBLANC, YVETTE M.	NECC TUTOR	\$22,412.56
LENHARTH, JENNIFER B.	TEACHER	\$50,799.00
LEONCYK, CHRISTINE M.	PARAPROFESSIONAL	\$19,146.04
LESSARD, JOYCE C.	SUBSTITUTE	\$12,916.27
LEVITOW, LUCY B.	SUBSTITUTE	\$1,050.00
LUCEY, VIRGINIA G.	TEACHER	\$59,743.00
MACDONALD, LYNDA M.	GUIDANCE COUNSELOR	\$36,109.39
MACEACHERN, CHRISTINE M.	PARAPROFESSIONAL	\$19,798.44
MAGNUSSON, LISA L.	TEACHER	\$52,671.00
MASON, MICHAEL E.	CUSTODIAN	\$9,402.54
MCALLISTER, ERIN M.	NECC TUTOR	\$22,517.86
MCCONNELL, HOPE A.	PARAPROFESSIONAL	\$18,215.74
MCMASTER, ELIZABETH J.	SUBSTITUTE NURSE	\$250.00
MEEKER, FRANK R.	SUBSTITUTE	\$12,425.00
MEYER, LINDA A.	SUBSTITUTE	\$4,725.00
MOORE, DAVID J.	CUSTODIAN	\$32,174.08
MOORE, MELISSA F.	LIBRARIAN	\$51,566.00

**NORTHWOOD SCHOOL DISTRICT
2011/2012 EMPLOYEE WAGE REPORT
JULY 1, 2011 - JUNE 30, 2012**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
OXFORD, SALLY A.	TEACHER	\$6,885.38
OXNARD, EMILY C.	TEACHER	\$54,212.70
PAINE JR, ROBERT P.	TEACHER	\$54,141.76
PENNEY, RICHARD D.	TEACHER	\$65,138.00
PERRAS, KAREN L.	PARAPROFESSIONAL	\$20,436.75
PHILBRICK, ANN E.	PARAPROFESSIONAL	\$20,703.64
PHILBRICK, CAITLIN E.	SUBSTITUTE	\$1,050.00
PHILBRICK, KEVIN J.	CUSTODIAN	\$7,619.66
PHINNEY, TASKA J.	FOOD SERVICE SUBSTITUTE	\$2,432.64
PITMAN, CARLA J.	TEACHER	\$68,789.08
POPOVICH, CARROLLE A.	SCHOOL BOARD SECRETARY	\$3,460.00
REEVES, NANCY D.	TEACHER	\$52,691.00
RICHARDSON, JESSICA A.	TEACHER	\$30,215.35
RING, ANN M.	SUBSTITUTE	\$105.00
ROBERT, STEPHEN M.	TECHNOLOGY DIRECTOR	\$66,578.17
ROBERTSON, ALLAN R.	TEACHER	\$61,808.00
ROBERTSON, KATIE E.	SUBSTITUTE	\$245.00
ROBERTSON, MEGAN R.	PARAPROFESSIONAL	\$15,737.57
ROYER, LINDA C.	PARAPROFESSIONAL	\$22,470.31
RUSH, REBECCA LYNN	TEACHER	\$57,516.00
RUTH, DAVID F.	SCHOOL BOARD MEMBER	\$2,354.15
SARNO-HILL, ELIZABETH A.	TEACHER	\$59,858.00
SAYERS, THOMAS A.	FACILITIES DIRECTOR	\$48,610.20
SMITH, ELLEN G.	SUBSTITUTE NURSE	\$100.00
SMITH, ELIZABETH H.	BUS MONITOR	\$9,690.00
SOMERS, CAROL L.	PARAPROFESSIONAL	\$21,600.80
STALZER, KRISTA A.	SUBSTITUTE	\$455.00
SWEENEY, LAURIE B.	PARAPROFESSIONAL	\$17,046.04
TORDOFF, CAROL E.	SUBSTITUTE	\$7,420.00
TRAINOR, LUCILLE B.	SUBSTITUTE	\$35.00
VALLANCE, MARY C.	SUBSTITUTE	\$7,595.00
WEST, AMY E.	SUBSTITUTE	\$70.00
WHITMORE, MARJORIE V.	FINANCE ADMINISTRATOR	\$43,260.00
WIMSATT, CATHLEEN J.	PARAPROFESSIONAL	\$16,752.97
WITHAM, KENNETH D.	SCHOOL BOARD MEMBER	\$1,416.69
ZARNOWSKI, DENISE B.	SECRETARY	\$27,701.10
ZARNOWSKI, JENA N.	PARAPROFESSIONAL	\$15,271.82

District Share of SAU#44 Budget & SAU Salaries

School Administrative Unit #44 2012-2013 Salaries

Superintendent of Schools \$106,943.00
 Business Administrator \$78,540.00
 Special Education Director \$89,352.00
 Assistant Special Education Director \$63,894.60
 Grant Writer (Part -Time) \$22,888.52

District Share of the SAU #44 Budget

DISTRICT	2010 EQUALIZED VALUATION	VALUATION PERCENT	2010-2011 ADM IN ATTENDANCE	PUPILS PERCENT	COMBINED PERCENT	2013-2014 DISTRICT SHARE
Northwood	474,994,868	32%	421.35	32%	64%	\$314,151.31
Nottingham	552,977,992	38%	468.66	35%	73%	\$358,328.84
Strafford	<u>447,164,434</u>	<u>30%</u>	<u>429.45</u>	<u>33%</u>	<u>63%</u>	<u>\$309,242.70</u>
TOTAL	1,475,137,294	100%	1319.46	100%	200%	\$981,722.85

SPECIAL EDUCATION ANALYSIS

NORTHWOOD NH SCHOOL DISTRICT

	2010-2011	2011-2012
EXPENSES:		
Instruction	\$ 884,349	\$ 1,096,530
Related Services	\$ 421,733	\$ 222,080
Transportation	\$ 292,144	\$ 315,235
Tuition (HS, Pre-School & Placements)	<u>\$ 2,065,921</u>	<u>\$ 1,932,527</u>
TOTAL EXPENDITURES	\$ 3,664,147	\$ 3,566,372
 REVENUE:		
Catastrophic Aid	\$ 251,537	\$ 355,623
Adequacy (Allocation*)	\$ 698,586	\$ 695,400
IDEA Entitlement Part B	\$ 156,405	\$ 195,973
IDEA Entitlement Pre-School	\$ 4,845	\$ 5,020
Medicaid	<u>\$ 165,230</u>	<u>\$ 180,623</u>
TOTAL REVENUES	\$ 1,276,603	\$ 1,432,639
 NET DISTRICT COST	 \$ 2,387,544	 \$ 2,133,733

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant

Northwood School Activities 2012



Left: Fifth Grade DARE Graduation with Sgt. Wells



Above: Drama Club Production of Dear Edwina



Left: Kindergarten Maple Syrup Field Trip

Below: Go Lakers!



Above: Wellness Marathon



Northwood School Board Report

One of the major highlights this year is that the district is projecting an unassigned fund balance of \$286,279.00 for the 2011-2012 school year. The 2 main reasons for the surplus were a significant increase in revenues from the state, primarily in catastrophic aid and Medicaid as well as a reduction in appropriations, such as the lower than expected costs for healthcare for regular education staff. We salute the administration and staff who did a phenomenal job working under a frozen budget for 2 years in a row. However, as a result of these budgetary constraints, several key areas had to do without for the second year in a row. Areas such as technology and facilities management held back on supplies and equipment. We are hopeful that those areas will now be able to move ahead with their necessary and planned expenditures for the current school year.

Student achievement continues to be our #1 priority. To that end, we continue to work on the strategic plan for our middle school, grades 6-8. The Bridges program, established by Coe-Brown Northwood Academy at the beginning of the 2011-12 school year for the purpose of providing a collaborative educational effort between CBNA and the SAU44 Elementary Schools, has been very well received by all of the staff involved. The program allows smaller curriculum committees (Social Studies, Science, Language Arts and Math) to meet and ensure common experiences for all students in the elementary school in preparation for their transition to CBNA.

Implementing a digital textbook pilot program is in the works and the board is in the process of deciding which subjects and grades this exciting pilot program will begin.

The board is also committed to updating the teacher evaluation process at Northwood Elementary School. A committee has been established consisting of a group of board members, teachers and other administrative staff.

Our Special Education budget continues to be an area of great concern both to the school board and to our community. We are happy to report that the first year of the partner program established between the Northwood School District and the New England Center for Children (NECC), a research based school for students with developmental disabilities, has enjoyed great success! The partner program is based on the principles of applied behavioral analysis which is a data driven approach proven to be effective with students who are diagnosed with developmental disabilities such as Autism, Asperger's and other disabilities on the spectrum. We are very excited at what the data driven approach is already showing us in terms of allowing these children to be successful in their regular education classroom setting. It is our long term goal to prevent having to send our children to schools other than their home school setting, as well as to provide the strategies and skills the center utilizes to all staff at Northwood Elementary School.

On October 2, the citizens of Northwood voted in the affirmative for a one year contract for the Northwood Educational Support Personnel Association (NESPA) for the current school year of 2012-2013.

Lastly, the school board would like to sincerely thank our dedicated administration and staff for continuing to strive to provide our children with the highest quality education. We would also like to thank those parents and community members of Northwood who support education and our efforts to keep Northwood School moving in the right direction through innovative thinking and problem-solving. We are very encouraged by the progress we are seeing and look forward to reporting on our continued successes.

Respectfully submitted,
Chris Andrews, Chair
Helen Ash, Vice-Chair
David Ruth
Tim Jandebeur
Scott Bulger

Northwood School Nurse Report

As you are all aware, there has been a big change in the school nurse's office this year. Budget cuts led to the elimination of the full time nurse assistant position. I think I speak for the entire school community when I say that the place is not the same without Nurse Tammy; the staff and the students really miss her. This means that the staffing in the nursing has been cut in half, but not the work load. I do appreciate the patience of students and staff as they really have to wait their turn for my attention. Even now, at the start of the school year, there have consistently been 40 or more daily visits to the nurse.

In any K-8 school, the nurses never know what issue will come through the door next. We're constantly shifting our approach to match the age, gender and developmental level. It keeps us on our toes! In any given day, we're asked to assess and treat minor injuries sustained both here and at home, check for head lice, counsel children about nutrition, administer daily prescribed medications, assess symptoms both physical and emotional, be prepared to attend more serious injuries/accidents, perform skilled nursing procedures and generally help ensure the safety and wellness of all our 440+ students and 85 staff members.

In between visits, it is time to get caught up on paperwork. We manage to input new student records and review current ones for the necessary immunizations, alert parents when their children are behind in them, and help them make a plan to get caught up in a timely way. I also write individual health plans for students with chronic health conditions, alert staff to students with allergies, and make emergency treatment plans for them.

We hope to have the benefit of Lamprey Health Care's free dental screening program for our K-5 students again this year. They do a wonderful job screening all of our elementary students, with parent permission, and educating them about the importance of good dental health to our general well-being. They also provide crucial treatment to students with some dental issues who don't have a dental home.

Once again, a flu shot clinic is scheduled this fall for our staff to help keep them healthy through the year.

Respectfully submitted,

Beth Benham

Beth Benham, RN, BSN,
Northwood School Nurse

Northwood School Principal Report

To the Community of Northwood, N.H.,

The 2011-12 school year at the Northwood School was filled with highlights and excitement. The year kicked off with students returning from summer completing summer math and reading packets and prepared for learning new material. The NECAP assessments came in October, but not before the staff put on an inspirational flash mob routine to the song, "Let's Get It Started." The school's motto of EFFORT=SUCCESS was stressed with the students throughout the assessment, and the students put forth an extremely great effort that showed in the results later in the school year.

Staff continued to grow professionally, attending workshops on the new Common Core State Standards and math instructional methods. This would carry over to the beginning of the current school year as we look to make the transition from the New Hampshire State Frameworks to the Common Core. Students shined in many areas around the building. Becky Rush's drama group put on three stellar productions during the school year, while Sue Gokey's growing band put on a show at both the Christmas and spring concerts. Billie Pingree outdueled students from all classrooms in grades 3-8 at the school's first spelling bee in a number of years, while the class of 2012 had many students graduate from the school with honors or high honors in a memorable eighth grade graduation.

The good news continues to come through the summer and early fall as the school had a considerable amount of money remaining in its operating budget from 2011-12 and the revenue acquired by the school far exceeded what was anticipated. This will hopefully provide some relief to taxpayers this year. Many new staff have joined the school this year: **Nicole Thulen (First Grade); Donna Turco (Reading Specialist); Joe Vignola (Middle School Guidance Counselor); Emily Leavitt (Speech Pathologist); Sally Oxford (Special Education); Jody Labrie (Paraprofessional); Julie Doiron (NECC Tutor)**. Each has brought a new energy to different areas of the building and we've had a great start to the school year.

As I look forward, I can begin to see the benefits of the hard work that has happened over the past few years. Our NECAP scores went up by 9 percent in reading and 7 percent in math last year, with hopes of continued improvement this year. Students are working hard in all of their classes and have been able to begin using new technology within the school setting, such as SMART Boards, iPads, Kindles, and the iPod Touch. We will continue to strive to bring newer technology into the school in order to compete with other schools across the country. Curriculum is evolving as well, with the inception of a new national curriculum called the Common Core that stresses a deeper understanding of concepts learned at each grade level, as well as a more rigorous curriculum across all subject areas.

I am very proud to call myself the principal of the Northwood School and hope to spend many more years here. Please do not hesitate to contact me or stop in if you have any concerns or ideas to help our school succeed in the future.

Richard Hartford
Northwood School Principal

SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44

23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

NORTHWOOD
NOTTINGHAM
STRAFFORD

MICHAEL LUDWELL, Ph.D.
SUPERINTENDENT OF SCHOOLS

FRANK E. MARKIEWICZ, B.S.
BUSINESS ADMINISTRATOR

ANNE L. KEBLER, M.Ed.
SPECIAL EDUCATION DIRECTOR

SUPERINTENDENT'S REPORT 2011-1012

The 2011-2012 school year proved to be a very successful and productive year despite functioning under the constraints of a very restrictive operating budget. A very conservative administration of the budget resulted in positive financial results at the end of the fiscal year.

Despite these constraints, Northwood School began working on some exciting initiatives. One area of interest involved an effort to review and revise the middle school program. The board has a strong commitment to making the middle school years as meaningful as possible for students. Hand in hand with this effort was a commitment to emphasize the transition from Northwood School to Coe Brown and make this process as seamless as possible. Yet another area of emphasis involved student achievement. Accordingly, after a tremendous commitment on the part of the entire staff, Northwood School made significant progress in improving student scores on the state achievement test.

Northwood School has always been committed to the development of the total child. To this end, numerous extracurricular activities were provided. Student participation was encouraged in activities ranging from athletics, science fair and scrap booking to home economics, the home work club and math club. Assistant Principal Labella summed it stating that, "our students not only demonstrate leadership and responsibility by completing all their academic expectations but also fun and excitement with all the other activities that make them well rounded and accomplished students."

As always, thank you for your support as we continue this journey toward excellence.

Respectfully submitted,
Michael Ludwell, Ph.D.
Superintendent of Schools



ANNUAL REPORT FOR THE TOWN OF NORTHWOOD 2011-2012 SCHOOL YEAR



The Board of Trustees of Coe-Brown Northwood Academy is pleased to provide this Annual Report of the 2011-2012 school year to the Northwood School Board. The Board of Trustees has enjoyed the cooperative working relationship with the Northwood School Board and looks forward to continuing to enhance the educational opportunities for Northwood students. The Board of Trustees strives, through its administration, faculty, and quality academic programming, to provide the most comprehensive and challenging educational experience for Northwood students.

The included information should provide an overview of current and future educational and development plans for the Academy.

Northwood Students Enrollment Breakdown: 2011-2012

	August 2011	May 2012
Seniors	62	58
Juniors	63	55
Sophomores	80	77
Freshmen	62	62
TOTAL	267	252

Northwood Students Enrollment Changes by Class: 2011-2012

	Dismissed	Moved	Additions	Other Reasons
Seniors	1	4	1	0
Juniors	0	7	2	3
Sophomores	0	4	2	1
Freshmen	0	0	1	1

For those students who were dismissed, 1 attended the SAU #44 Alternative Education Program.

Northwood Students and Honors Programming: 2011-2012

Class of 2012 Graduating with Honors: 63%

Honors Level Courses:

Class	Number of Students	Class	Number of Students
Chemistry Honors	0	Spanish IV Honors	0
Physics Honors	0	Spanish AP	6
Honors & AP Art	2	Calculus Honors	3
English 12 Honors	3	Calculus AP	0
English 12 AP	0	Economics Honors	5
French IV Honors	1		

Northwood Reading Levels: 2011-2012

Class of 2013 *NECAP* Reading Levels October 15, 2011: **90.8% Proficient**

Class of 2015 *Scholastic Reading Inventory*: May 12, 2012

Advanced: 34%	Proficient: 40%
Basic: 18%	Below Basic: 8%

Northwood Post-Graduate Experiences

	Northwood Class of 2011	Northwood Class of 2012	Entire CBNA Class of 2012
4-year post secondary	28	28	78 (49%)
2-year post secondary	16	15	42 (27%)
Other programs	2	4	11 (7%)
Military	5	2	7 (4%)
Work Force	8	9	19 (12%)
Delayed Graduation	3	0	1 (.1%)

EDUCATIONAL PROGRAMS

As the sending towns have increased in population over the last thirty years, so has the student body at the Academy. This has allowed us to develop new programs and educational opportunities to best meet the needs of our diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff.

Positive feedback from students who have attended post secondary institutions, as well as their high academic performances at such places, informs us that they have felt well prepared for the challenges of college. This reflects on the academic rigor of their coursework here at Coe-Brown Northwood Academy.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2011-2012 academic year, the following courses were added to the Program of Studies:

- Advanced Placement English 11
- Team-Taught General English 11
- French II Honors
- Team-Taught Basic Algebra
- Team-Taught General U.S. History
- Basic General 3-D Art

The Academy continues to develop curriculum and teaching techniques for meeting the Common Core Standards and in preparation for the upcoming Smarter Balanced Assessment which will be arriving in the spring of 2015. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH NECAP testing, and excel in many areas outside of academia as well. We have been thrilled to have so many members of the community come to the Academy to enjoy talented performances within our athletic, music, arts, and drama programs.

At this time of great educational reform, those representatives from the Northwood and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, hiring of faculty, and assist in the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages the active participation by the Northwood and Strafford representatives. Individual faculty members, both at Coe-Brown as well as at Northwood School, have participated in a new program initiated by the joint board, "*Bridges*." Faculty members have met repeatedly throughout the 2011-2012 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school. Their work has been positive and effective in improving the educational experience for our students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of our most recently created: Film Club, A Bunch of Creative Writing Teens, The Honourable Society of Philocubism, and Athena Club, as well as some clubs that have been in existence for most of Coe-Brown's history such as FFA, Band, Chorus, National Honor Society, and many more. Students are encouraged to become as involved as possible. Each of these activities are monitored and evaluated to ensure a worthwhile experience that meets the Academy's mission.

Athletic offerings at the Academy continue to evolve with our student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. Great success has been realized by our students this past year, with Girls' Cross Country and Girls' Track both winning state titles and the Academy as a whole coming in second in the division for the NHIAA Sportsmanship Award. In addition, we are pleased to announce the NHIAA has given a one year approval for a cooperative ice hockey team between Coe-Brown and Somersworth. Next year will bring the first year of play!

As with all programs, the Board of Trustees is striving to provide first-class facilities and to make them available, as appropriate, to the citizens of Northwood and Strafford. This is in keeping with the Board's commitment to make the Academy a part of the local communities. Many of you have noticed the construction that has occurred this past year for the development of a new soccer and softball field. We hope you will join us in celebrating the upcoming opening of the field this next year!

PHYSICAL PLANT

The Board of Trustees has reviewed the recommendations of Civil Consultants of Berwick, Maine and has begun implementing a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular

circulation patterns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on limited available funds that can be used for such endeavors.

Because the Academy does not receive any State funding, all capital construction must be funded through endowments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary for continued growth of the Academy.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood and Strafford representatives plays a critical part of the process.

The Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the Committee is working on this issue in conjunction with the administration.

The Development Committee is actively working on programs that support and enhance alumni relations and fundraising activities. Although Coe-Brown Northwood Academy has full tuition contracts with Northwood and Strafford, it is still a private school administered by a Board of Trustees which is responsible for the financial integrity of the Academy. To provide enhanced educational programs and facilities, the Development Committee is developing a long-range plan to attract financial support from alumni and other supporters. The publication of the *VISIONS* magazine and fundraising drives are vital steps in this process. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students. All this has been accomplished without utilizing tax dollars.

THE FUTURE

The Board of Trustees thanks the town of Northwood for the cooperative spirit and joined efforts to best serve our high school students. We anticipate a continued constructive and productive relationship with the Northwood School Board and between the Headmaster and Administration of Northwood School and SAU #44. The Board is committed to expanding the educational experience of its student body to best prepare them for the future challenges they will face as adults. We look forward to a continued long-term relationship with the citizens of Northwood in achieving this endeavor.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees &
Administration

2012 Northwood School Graduates

Arsenault, Alexis M.
Aube, Parker R.
Axelrod, Janais A.
Bailey, Jacob
Beaupre, Nicole
Bettencourt, Chloe N.
Bruce, Samantha R.
Chagnon, Nathaniel M.
Cirillo, Michaela J.
Coe, David H.
Colman, Dalton L.
Conrad, Michael
Cooper, Jessica M.
Cormier, Julia M.
Corwin, Alexander
Cote, Brooke R.
DeMeritt, Seanna L.
DeTrude, Austin D.
DeTrude, Molly Y.
Docko, Bailey E.
Docko, Erin P.
Dow, Taylor B.
Edgecomb, Jacob M.
Farrell, Siobhan E.
Gardner, Cheyenne M.
Grady, Quinn
Guckert, Matthew L.
Henry, Shayne
Hill III, Robert D.
Jozokos, Colin R.
Jozokos, Wyatt A.

Kondrup, Ryu R.
Lachance, Rachael L.
LaFlamme, Daniell E.
Langevin, Ezekiel C.
Locke, Caleb A.
Marie, Hanna I.
McAllister, Timothy D.
Mele, Grace C.
Molloy, John C.
Nardi, Bianca J.
Neal, Jared B.
Ohrenberger, William
Olewine, Samuel A.
Pierce, Hayley L.
Pingree, Billie I.
Pitman, Cullen E.
Purington, Destiny
Renner, Julie A.
Rollins, Carter M.
Sargent, Jordan R.
Serino, Kayci L.
Sherman, Kayleigh M.
Sonier, Tony W.
Souryavong, Julie D.
Taing, Phaleap
Twombly, Bryce D.
Valerio, Mariah E.
van Gerena II, Josef
Victoria, Derek J.
Wood, Dylan M.
Zebblisky, James P.

2012 High School Graduates

COE-BROWN NORTHWOOD ACADEMY GRADUATES:

Allard, Mykayla M.
Ash, Aaron M.
Aube, Trevor J.
Bell, Haley M.
Berry, Natasha L.
Blowey, Lauren T.
Bowden, Tyler D.
Burnham, Jonathan M.
Butler, D. Pierce S.
Conrad, Megan E.
Currier, Savana L.
Davis, Alexander H.
Davis, Samuel W.
DeVeau III, Hubert J.
Dorn, Anthony R.
Duford, Jonathan P.
Esdale, Brooke I.
Evans, Jaime K.
Fenerty, Abigail M.
Faucher, Mia H.
Horne, Amanda K.
Galuska, Brianna S.
Gerlt, Corey J.
Gibson, Michael T.
Gisonno, Felicia E.
Grady, Meredith L.
Grondin, Amanda M.
Hodgdon, Carissa B.
Kondrup, Chihiro R.
Laboe, Paige A.
LeBlanc, Allura D.
Lepicier, Samantha M.
Levergood, Nicholas R.
Longver, Ashley M.
MacCallum, Samantha G.
Marshall II, Douglas S.
Martin, Tori A.
Masison, Thomas W.
McConnell, Kasie A.
Millette, Christopher
Perron, Amanda T.
Rank, Caitlin J.
Renner, Justin C.
Robert, Brian M.
Ruth, Jacob D.
Schlessinger, Crystal
Scoon, Claire G.
Senter, Luke A.
Southwick, Katrina R.
Spaulding, Jessica L.
Stevens, David E.
Swindell, Nicole K.
Tetreault, Stephen M.
Turner, Ryan A.
Tuttle, Timothy A.
Walsh, Patrick A.
West, Morgan L.
Wood, Kyle S.
Young, Richard H.

DOVER HIGH SCHOOL GRADUATES:

Porcella, Madeleine
Pierdomenico, Jillian

BIRTHS FOR 2012

DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
02/11/12	Williams, Matthew Nelson	Williams, John	Williams, Kim	Portsmouth
03/19/12	Judd, Liliana Mary	Judd, Jeffrey	Eastwood, Mary	Concord
03/21/12	Coriaty, Hunter Kole	Coriaty, James	Mulrenin, Melissa	Concord
05/27/12	Mitchell, Fiona Josephine	Mitchell, Colin	Mitchell, Natalie	Northwood
07/12/12	Seymour, Bennett Allen	Seymour, Kenneth	Seymour, Megan	Concord
07/21/12	South, Kailyn Elizabeth	South, Daniel	South, Jessica	Exeter
07/24/12	Hodgkins, Thomas Joseph	Hodgkins, Andrew	Hodgkins, Samantha	Rochester
07/31/12	Laliois, Aristotelis Angelo	Laliois, Angelo	Laliois, Sarah	Dover
08/30/12	Abbott, Lily Isabella	Abbott, Dale	Abbott, Emily	Concord
09/21/12	Torbick, Flynn Carter	Torbick, Nathan	Torbick, Kristie	Concord
10/01/12	Brewer, Hunter Easton	Brewer, Matthew	Brewer, Mara	Portsmouth
10/05/12	King, Kaiden Daniel	King, Daniel	Foster, Nicole	Concord
10/05/12	Thorn, Annalie Beatrice	Thorn, Christian	Thorn, Brittany	Concord
10/27/12	Richards, Haylee Mae	Richards Jr., Peter	Brown, Samantha	Rochester
11/17/12	Giroux, Olivia Grace	Giroux, Zachery	Williams, Ashley	Concord
12/05/12	Turgeon, Charlie Archer	Turgeon Jr., Rodney	Turgeon, Jillian	Rochester
12/12/12	Luebker, Ryan Timothy Mark	Luebker, Kevin	Blad, Michelle	Concord

MARRIAGES FOR 2012

DATE	GROOM	BRIDE	LOCATION
01/14/12	Larivee, Paul R	Arthur, Cora P	Northwood
02/11/12	Ryan, James W	Gulick, Colleen	Barrington
05/05/12	Riley, Joshua M	Hillsgrove, Jennifer M	Northwood
05/19/12	Conrad, Gregory M	Sherman, Francine D	Nottingham
06/23/12	Veno, Aaron R	Michaud, Katrina L	Durham
06/29/12	Rosen, Andrew J	Raczka, Ashley S	Concord
07/03/12	Rockwell, Jeremy T	Banley-Bill, Rebecca R	Northwood
07/21/12	Evans, Kevin M	Thomas, Amy J	Northwood
09/14/12	Craig, James E	Brown, Barbara A	Barrington
09/24/12	Wright, Peter S	Tibbetts, Michelle L	New Durham
10/27/12	MacDonald, Shawn K	Weed, Samantha M	Chichester
11/10/12	Rawls Jr., Anthony	George, Cheryl A	Rochester

DEATHS FOR 2012

DATE	DECEDENT	FATHER	MOTHER	PLACE
01/06/12	Graham, Wallace	Grubman, Samuel	Lippe, Mildred	Concord
01/18/12	Bennett, Anita	Langlois, Ernest	Thibeauld, Rose	Concord
01/24/12	Bell, Jane	Czerwinska, Boleslaw	Peltak, Czelawa	Concord
02/29/12	Dudley, Dexter	Dudley, Oliver	Dexter, Jessie	Northwood
03/19/12	Colpritt, Kenneth	Colpritt, Raymond	McKeil, Mildred	Northwood
03/27/12	Downs, Carroll	Downs, Clyde	Wells, Florence	Northwood
03/30/12	Wentworth, Ethel	Young Sr., William	Hick, Addie	Boscawen
04/02/12	Chern, Steven	Chern, David	Nadler, Miriam	Meredith
05/19/12	Milligan, Constance	Turgeon, Aliva	Duhamel, Violet	Concord
05/31/12	Gilchrist Jr., Richard	Gilchrist Sr., Richard	Haggas, Susie	Concord
06/23/12	Wolf, Marie	Teutrine, Edward	Turner, Lillias	Brentwood
07/17/12	Cronin, Josephine	Clemente, Joseph	Fiore, Madaline	Epsom
08/20/12	Contos, Rosemary	Santos, Alphonse	Maietta, Lena	Concord
09/01/12	Gagne, Michael	Gagne, Roland	Cardoza, Mary	Northwood
09/02/12	Press, Robert	Press, Morris	Rosen, Rose	Dover
09/24/12	Chase Jr., Thomas	Chase Sr., Thomas	Stallings, Sarah	Northwood
10/15/12	Arnold, Kathy	Stone, Gerald	Henson, Kathryn	Concord
10/28/12	Cascadden, Steven	Cascadden, Roy	Jackson, Ellen	Northwood
11/06/12	Wall, Nathalie	Blood, Aretas	Munson, Theresa	Dover
12/21/12	Moore Jr., Gordon	Moore Sr., Gordon	Bean, Nan	Concord
12/23/12	Keller, Mary	Rodman, Franklin	Hanson, Eva	Northwood

Contact Information for Representatives, Officials & Offices

U.S. Senators

Honorable Kelly Ayotte
1200 Elm St. Suite 2
Manchester, NH 03101
225-7115

Senate Office:

144 Russell Senate Office Building
Washington, DC 20510
(202)224-3324
www.ayotte.senate.gov

Honorable Jeanne Shaheen
1589 Elm Street, Suite 3
Manchester, NH 03101
647-7500

520 Hart SOB
Washington, DC 20510
(202) 224-2841
www.shaheen.senate.gov

1st District Congresswoman Carol Shea-Porter

33 Lowell Street
Manchester, NH 03101
641-9536

1530 Longworth House Office Building
Washington, DC 20515
(202)225-5456
<http://shea-porter.house.gov>

2nd District Congresswoman Ann Kuster

18 North Main Street, 4th Floor
Concord, NH 03301
226-1002

137 Cannon House Office Building
Washington, DC 20515
(202) 225-5206
<http://kuster.house.gov>

State Senator

John Reagan
53 Mt. Delight Rd.
Deerfield, NH 03037-1304
463-3009

Representatives

Bruce Hodgdon
PO Box 323
Northwood, NH 03261-0323
942-5264

Maureen Mann
52 Stage Road
Deerfield, NH 03037-1607
463-9990

State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526

Regional

Strafford Regional Planning Commission 994-3500

2013 DATES TO REMEMBER

January 1	Town fiscal year opens
January 23	First day for candidates to declare for Town Election
February 1	Last day for candidates to declare for Town Election
February 2	First Session of Town Meeting (Deliberative Session)
February 7	First Session of School District Meeting (Deliberative Session)
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 12	Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting.
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest at 12%
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest at 12%
December 31	Town fiscal year closes



Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107

2013 Town Holidays

New Year's Day	Tuesday, January 1, 2013
Martin Luther King	Monday, January 21, 2013
Presidents Day	Monday, February 18, 2013
Memorial Day	Monday, May 27, 2013
Independence Day	Thursday, July 04, 2013
Labor Day	Monday, September 02, 2013
Columbus Day	Monday, October 14, 2013
Veterans Day	Monday, November 11, 2013
Thanksgiving Day	Thursday, November 28, 2013
Day after Thanksgiving	Friday, November 29, 2013
Christmas	Wednesday, December 25, 2013

2013 Transfer Station Holidays

New Year's Day	Tuesday Jan 1, 2013
Martin Luther King	Monday, January 21, 2013
Town deliberative session	Saturday, February 02, 2013
School deliberative session	Saturday, February 09, 2013
Presidents Day	Monday, February 18, 2013
Easter	Sunday, March 31, 2013
Memorial Day	Monday, May 27, 2013
Labor Day	Monday, September 02, 2013
Columbus Day	Monday, October 14, 2013
Veterans Day	Monday, November 11, 2013
Christmas	Wednesday, December 25, 2013

The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.


Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.

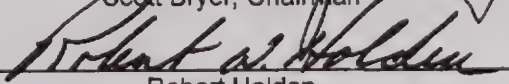
The Board of Selectmen has approved the closing of the Town offices for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2013 These Saturday closings are NOT a paid holiday.

- Memorial Day, Labor Day, Saturday After Thanksgiving.
- The Town Offices and the Transfer Station will be closed for School and Town Deliberative Sessions

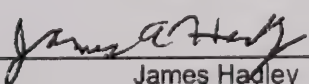
Approved by the Northwood Board of Selectmen on October 2, 2012



Scott Bryer, Chairman



Robert Holden



James Hadley

TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

Board of Selectmen: **Every second and fourth Tuesday—6:00 p.m.**
 Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

Board of Adjustment: **Fourth Monday of each month—7:00 p.m.**
 Deadline for ZBA applications is the first of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all required information is being submitted. Contact the board administrator for determination of a complete application for processing.

Planning Board: **Fourth Thursday of each month—7:00 p.m.**
 Contact the town planner to be placed on the agenda for consultations. Deadline for applications is the first of each month.

Police Commission **Third Tuesday of each month—11:00 a.m. Police Station**
 Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

Conservation Commission **First Tuesday of each month—7:00 p.m.**
 Contact the board administrator or board secretary to be placed on the agenda.

Economic Development Committee **First Wednesday of each month—7:00 p.m.**
 Meets at the town hall; the public is welcome to attend

Recreation Commission **Second Wednesday of each month—7:00 p.m.**

Technology Committee **Third Wednesday of each month—7:00 p.m.**

Recycling Committee **First Monday of each month—7:00 p.m.**

	DATE DUE		
<p>****Days an For the most current info please check the town website</p>			
<small>GAYLORD</small>			<small>PRINTED IN U.S.A.</small>

**NORTHWOOD TOWN DEPARTMENTS
WEBSITE / TELEPHONE / BUSINESS HOURS**

Town Website

www.northwoodnh.org

Building Inspector / Code Enforcement – 942-5586 ext 203

Monday	8:00 a.m. to 11:00 a.m.
Thursday	1:00 p.m. to 4:00 p.m.

Chesley Memorial Library 942-5472

Monday	10:00 a.m. to 7:00 p.m.
Tuesday	10:00 a.m. to 7:00 p.m.
Wednesday	10:00 a.m. to 7:00 p.m.
Thursday	10:00 a.m. to 7:00 p.m.
Saturday	10:00 a.m. to 1:00 p.m.

**Conservation Commission /Planning Board /Zoning Board
Police Commission /Budget Committee 942-5586 ext 205**

Monday	9:00 a.m. to 4:00 p.m.
--------	------------------------

Town Planner 942-5586 ext. 205

Wednesday 8:30 am to 1:30 pm; call for appointment for other days of the week

Human Services Director – 942-5586 ext. 208 (cell 608-6332)

Variable Hours – Call for Appointment

Selectmen’s Business Office 942-5586

Monday through Friday	8:00 a.m. to 4:00 p.m.
-----------------------	------------------------

Town Clerk / Tax Collectors Office – 942-5586 ext. 201

Monday	8:00-10:00 a.m. & 3:00-6:00 p.m.
Tuesday-Friday	8:00 a.m. to 4:00 p.m.
Last Saturday of Month	9:00 a.m. to Noon

Transfer Station / Recycling Facility – 942-9105

Sunday	10:00 a.m. to 4:00 p.m.
Monday	1:00 p.m. to 7:00 p.m.
Wednesday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Wednesday (April 1 – August 31) Summer Hours	1:00 p.m. to 7:00 p.m.
Saturday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Saturday (April 1 – August 31) Summer Hours	8:00 a.m. to 3:00 p.m.

Fire/Rescue/Emergency Management	911
Fire Station	942-9103 / 942-9104
Health Officer	608-8893
Highway Department	942-9108
Police Department (Business)	942-9101
Police Department (Dispatch)	942-8284

TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

Board of Selectmen: **Every second and fourth Tuesday–6:00 p.m.**
Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

Board of Adjustment: **Fourth Monday of each month–7:00 p.m.**
Deadline for ZBA applications is the first of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all required information is being submitted. Contact the board administrator for determination of a complete application for processing.

Planning Board: **Fourth Thursday of each month–7:00 p.m.**
Contact the town planner to be placed on the agenda for consultations. Deadline for applications is the first of each month.

Police Commission **Third Tuesday of each month–11:00 a.m. Police Station**
Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

Conservation Commission
Contact the board administrator or board secretary

Economic Development Committee **1:00 p.m.**
Meets at the town hall; the public is welcome

Recreation Commission **1:00 p.m.**

Technology Committee **1:00 p.m.**

Recycling Committee **1:00 p.m.**

****Days and times subject to change*

*For the most current information on board and committee meetings
please check the town website calendar: www.northwoodnh.org*

New Hampshire State Library



3 4677 00169906 0