

Town of Bath, New Hampshire
ANNUAL REPORT
of the Town Officers
Year Ending December 31, 2020

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TOWN OFFICERS

Board of Selectmen

DIANNA ASH (Term expires 2021)
ALAN RUTHERFORD (Term expires 2022)
SHAWN APPLEBEE (Term expires 2023)

Administrative Assistant

PAMELA MURPHY

Town Clerk and Tax Collector

CARMEN GRAHAM
PATRICIA WOODS, DEPUTY

Treasurer

VIRGINIA LOCKE
DIANNE CASTELLO, DEPUTY

Moderator

RICHARD WALLING

Auditor

ROGER FOURNIER

Fire Chief

DONALD BOWMAN

Chief of Police

RICHARD TYLER

Fire Warden

GARY GAGNON

Animal Control Officer

Highway Agent

RICHARD VANCE JR.

Emergency Management

LINDA LAUER

Health and Welfare

KAREN FESLER

Building Inspector

Trustees of the Trust Funds

JOHN COOKSON (2021)
ALAN PROCHNIK (2022)
LOUISE ROY (2023)

Supervisors of the Checklist

CATHERINE ARMSTRONG (2022)
SARAH RICKEY (2024)
JOYCE ROY (2026)

Cemetery Commissioners

STEPHEN WHITNEY (2021)
RICHARD WALLING (2022)
GARY PETERS (2023)

Library Trustees

BRENDA LONG (2021) DANA BLAIS (2023)
CASEY DUNN (2021) NANCY LUSBY (2023)
RACHAEL MILES (2022)

Library Director

BERNIE PROCHNIK

Planning Board

DIANNE RAPPA, Chairman
TIM DONELON
BRUCE BARNUM
TIM DAILEY
GERALD GRISWOLD
OLIVER BROOKS

Zoning Board of Adjustment

STEPHEN WHITNEY
ALEX SUTHERLAND
ROBERT BOUTIN
KAREN FESLER
BERNIE PROCHNIK

Conservation Commission

BRUCE BARNUM, Chairman
JUDY TUMOSA
LINDA MICHELSEN
KAREN FESLER
LINDA LAUER

Budget Committee

ALBERT LACKIE
RICHARD WALLING
WILLIAM ASH
STEVEN STROUT
STEPHEN WHITNEY

ADDITIONAL INFORMATION

Board Meetings

Date and Time

Selectmen.....	1 st and 3 rd Monday of Month	7:00 pm
Planning Board.....	3 rd Wednesday of Month.....	7:00 pm
Zoning Board	3 rd Tuesday of Month (as needed)	7:00 pm
Conservation Commission	Last Wednesday of Month.....	7:00 pm
Library Trustees	4 th Tuesday of Month.....	5:00 pm

BATH PUBLIC LIBRARY HOURS

Due to Covid-19 the Library is offering Curbside Service
and Appointments only.

Tuesday - Wednesday – Thursday - Friday

9:30 am - 4:30 pm

Saturday

9:30 am - 12:30 pm

RESULTS OF THE 2020 TOWN MEETING WARRANT

March 10, 2020

The Annual Meeting of the voters of the Town of Bath was held March 10, 2020 at the Bath School Cafetorium. Moderator Rick Walling called the meeting to order at 7:00 PM. The meeting began by reciting The Pledge of Allegiance. Linda Lauer was sworn in by the Moderator to act as his assistant for this meeting. The Moderator explained the procedures that would be followed throughout the meeting. He suggested that voters announce their name after they are recognized by the Moderator and to please speak loud enough for all to hear. All who wished to speak were encouraged to use the microphone that was available. Seconds, will not be required to motions, but will be accepted. Dianne Rappa made the motion to waive the reading of the entire warrant at this time and to read the warrant, Article by Article, as each Article is addressed. A voice vote was taken. Motion carried.

The Moderator began by reading the introduction of the Warrant. **To the Inhabitants of the Town of Bath qualified to vote in Town Affairs. You are hereby notified to meet at the Bath Village School Cafetorium on Tuesday, March 10, 2020 at seven o'clock in the evening to act upon the following subjects.** At this time the Moderator explained that Articles 03 and 04 will require the polls to be open for one hour each. Because of this he asked for a motion from the floor to move those Articles ahead of Article 01 and act on them. Mike Lusby made a motion to move Article 03 ahead of Article 01 and act on it. A voice vote was taken, motion carried. Mike Lusby then made the motion to move Article 04 ahead of Article 01 and act on it. A voice vote was taken, motion carried.

ARTICLE 03:

To see if the Town will vote to raise and appropriate the sum of \$162,201 for the purchase of a new Highway Department Truck and to authorize the withdrawal of \$42,201 from the Capital Reserve Fund for the acquisition of new Road Maintenance equipment and further to authorize the issuance of \$120,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon (2/3 ballot vote required). The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$162,201 for the purchase of a new Highway Department Truck, and to authorize the withdrawal of \$42,201 from the Capital Reserve Fund for the acquisition of new road maintenance equipment and further to authorize the issuance of \$120,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon (2/3 ballot vote required). There was no discussion. The voters were directed to go to the Supervisors of the Checklist and get their ballots and then to proceed to the check-out tables and cast their ballots. Voting on the Article began at 7:07 PM and the polls closed at 8:09 PM. Results are listed at the end of the meeting minutes.

ARTICLE 04:

To see if the Town will vote to raise and appropriate the sum of \$128,226 for a Fire Department Tank Truck and to authorize the withdrawal of \$60,000 from the

Capital Reserve Fund for the purchase of Fire Department vehicles and further to authorize the issuance of the sum of not more than \$68,226 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon (2/3 ballot vote required). The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$128,226 for a Fire Department Tank Truck and to authorize the withdrawal of \$60,000 from the Capital Reserve Fund for the purchase of Fire Department vehicles and further to authorize the issuance of the sum of not more than \$68,226 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon (2/3 ballot vote required). There was no discussion. The voters were directed to go to the Supervisors of the Checklist and get their ballots and then to proceed to the check-out tables and cast their ballots. Voting on the Article began at 7:25 PM and ended at 8:25 PM. The results are listed at the end of the meeting minutes.

ARTICLE 01:

To choose a Moderator for two years, Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Cemetery Commissioner for three years, one Supervisor of the Checklist for six years, one Auditor for one year and other necessary officers for the ensuing year.

Moderator for two years: Bernie Prochnik nominated Richard Walling for the position of Moderator for two years. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Richard Walling. A voice vote was taken, motion carried. The Town Clerk administered the Oath of Office.

Town Clerk/Tax Collector for one year: Camille Wharey nominated Carmen Graham for the position of Town Clerk/Tax Collector for one year. Bernie Prochnik made a motion that the nominations cease and the Moderator cast one ballot for Carmen Graham. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

Treasurer for one year: Alan Rutherford nominated Virginia Locke for the position of Treasurer for one year. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Virginia Locke. A voice vote was taken, motion carried. Virginia Locke will be administered the Oath of Office at a later date.

Selectman for three years: Chuck Maccini nominated Shawn Applebee for the position of Selectman for three years. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Shawn Applebee. A voice vote was taken, motion passed. The Moderator administered the Oath of Office. Dianne Rappa asked if Shawn would tell the voters a little about himself. Shawn stood and answered that he had lived all his life in the area and has lived in Bath for about 2 years, has his own business, and is fiscally conservative.

Trustee of the Trust Funds for three years: Alan Rutherford nominated Louise Roy for the position of Trustee of the Trust Funds for three years. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Louise Roy. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

Two Library Trustees for three years: Macaire Stein nominated Louise Roy and Dana Blais for the positions of Library Trustees for three years. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Louise Roy and one ballot for Dana Blais. A voice vote was taken, motion carried. The Moderator administered the Oath of Office to Louise Roy. Dana Blais will be administered the Oath of Office at a later date.

Cemetery Commissioner for three years: Bernie Prochnik nominated Gary Peters for the position of Cemetery Commissioner for three years. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Gary Peters. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

One Supervisor of the Checklist for six years: Bernie Prochnik nominated Joyce Roy for the position of Supervisor of the Checklist for six years. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Joyce Roy. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

Auditor for one year: Alan Rutherford nominated Roger Fournier for the position of Auditor for one year. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Roger Fournier. A voice vote was taken, motion carried. Roger Fournier will be administered the Oath of Office at a later date.

ARTICLE 02:

To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto. Bernie Prochnik made a motion to accept the reports as written in the 2019 Town Report. Bernie Prochnik made the motion to accept the reports as written. There was no discussion. A voice vote was taken. Motion carried.

Fire Department members, Don Bowman and Rob Miles, presented outgoing Fire Chief William Minot with a beautiful wooden plaque with a fireman's axe on it, for his many years of service to the Bath Fire Department. He graciously accepted the plaque and was feted with a standing round of applause.

Gary Peters spoke to the crowd on the great job Steve Whitney has been doing as a Cemetery Commissioner. The voters stood and gave Steve a round of applause.

ARTICLE 05:

To see if the Town will vote to raise and appropriate the sum of \$1,304,523 for General Municipal Operations. This Article does not include appropriations contained in special or individual Articles addressed separately. The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$1,304,523 for General Municipal Operations. This Article does not include appropriations contained in special or

individual Articles addressed separately. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 06:

To see if the Town will vote to raise and appropriate the sum of \$500 (five hundred dollars) to support The Boys & Girls Club of the North Country in providing a healthy, safe, and productive after school and vacation camp environment for the children from Bath and the local community. The Club provides busing from the school to the Club for the afterschool program, which costs \$6,997 a year. (By petition) The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$500 (five hundred dollars) to support the Boys and Girls Club of the North Country in providing a healthy, safe, and productive after school and vacation camp environment for the children from Bath and the local community. The Club provides busing from the school to the Club for the afterschool program, which costs \$6,997 a year. (By petition) The Selectmen recommend this. Tim Dailey spoke for the Article. The organization serves around 250 children from area towns offering classes in art, sports, health, and leadership. The \$500.00 will help pay for the transportation costs. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 07:

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 08:

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 09:

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. The Selectmen recommend this appropriation. Bernie Prochnik made a motion to see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. Dianne Rappa asked for an update of the status of the plan for new Highway Department Buildings. Alan Rutherford said that at this time no concrete plans have been made. A voice vote was taken, motion carried.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. The Selectmen

recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. Dianne Rappa asked Highway Agent Rick Vance which roads are on the list for being repaired. Rick replied that Abbott Avenue is on the list. A voice vote was taken, motion carried.

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. The Selectmen recommend this appropriation. Bernie Prochnik made a motion to see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 13:

To transact any other business that may legally come before this meeting.

Dianne Rappa led the voters in a standing ovation for outgoing Selectman Chuck Maccini for his service to the Town as Selectman, and as the Selectmen’s representative on the Planning Board and Master Plan Committee. Alan Rutherford led the voters in a standing ovation for outgoing Town Clerk/Tax Collector Patsy Woods for her years of service to the Town. The voters were reminded of the School Meeting that will be held Thursday night, March 12, at 7 PM.

The Moderator thanked all who had worked on the Primary Election this past February and reminded the voters if they are interested in volunteering on a committee they should contact the Town Office.

Alan Rutherford made the motion to turn the box on Articles 03 and 04. The results were announced by the Moderator.

Article 03:	59 Yes	7 No	Motion carried
Article 04:	57 Yes	9 No	Motion carried

Dianne Rappa made the motion to adjourn the meeting. A voice vote was taken, motion carried.

The meeting adjourned at 8:40 PM

Respectfully submitted,
Patricia Woods, Town Clerk

**NOTICE: The Selectmen and the Moderator of the Town of Bath
have decided to postpone the Annual Town Meeting to
Saturday, June 5, 2021 at one o'clock in the afternoon (1:00 pm).**

**TOWN OF BATH
TOWN MEETING WARRANT**

To the Inhabitants of the Town of Bath qualified to vote in Town Affairs. You are hereby notified to meet at the Bath Village School Cafetorium on Tuesday, March 9, 2021 at seven o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose a Moderator for two years, Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Cemetery Commissioner for three years, one Supervisor of the Checklist for six years, one Auditor for one year and other necessary officers for the ensuing year.

ARTICLE 2. To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$103,366 for the purchase of a new Highway Department Backhoe and to authorize the withdrawal of \$5,366 from the Capital Reserve Fund for the acquisition of new road maintenance equipment and further to authorize the issuance of \$98,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (3/5 ballot vote required). The Selectmen recommend this appropriation.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,335,070 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this appropriation.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$71,885 to replace the Dodge Road Bridge, and to authorize the withdrawal of \$71,855 from the Capital Reserve Fund for Road Repairs for this purpose. The Selectmen recommend this appropriation.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 12. To transact any other business that may legally come before this meeting.

Board of Selectmen

Dianna J. Ash

R. Alan Rutherford

Shawn A. Applebee

BUDGET OF THE TOWN OF BATH – REVENUE

Sources of Revenue	Estimated 2020	Actual 2020	Estimated 2021
Taxes:			
3180 Resident Taxes	\$ -0-	\$ -0-	\$ -0-
3185 Yield Taxes	6,218.00	6,219.00	18,000.00
3186 Payment in Lieu of Taxes	177,552.00	177,482.00	170,000.00
3190 Interest & Penalties on Delinquent Taxes	25,000.00	28,142.00	23,000.00
3187 Excavation Tax (.02 cents per cu. yd.)	160.00	160.00	260.00
Licenses, Permits and Fees:			
3220 Motor Vehicle Permit Fees	220,000.00	226,214.00	220,000.00
3290 Other Licenses, Permits & Fees	3,000.00	3,560.00	3,000.00
From State:			
3351 Shared Revenues	15,189.00	15,189.00	15,200.00
3352 Meals & Rooms Tax Distribution	56,372.00	56,372.00	56,000.00
3353 Highway Block Grant	90,639.00	90,631.00	65,000.00
Charges for Services:			
3401-3406 Income From Departments	2,000.00	2,702.00	2,000.00
3409 Other Charges	9,137.00	9,137.00	9,137.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	5,000.00	15,949.00	14,000.00
3502 Interest on Investments	950.00	927.00	900.00
3503-3509 Other	5,000.00	6,000.00	10,000.00
Interfund Operating Transfers In:			
3914 Water - (Offset)	21,000.00	20,647.00	22,130.00
3915 Capital Reserve Funds	102,201.00	102,201.00	77,251.00
3916 Trust & Fiduciary Funds	20.00	20.00	20.00
Other Financing Sources:			
3934 Proc from Long Term Bonds & Notes	<u>188,226.00</u>	<u>188,226.00</u>	<u>98,000.00</u>
TOTAL ESTIMATED			
REVENUES AND CREDITS	\$927,664.00	\$949,778.00	\$803,898.00

BUDGET OF THE TOWN OF BATH – EXPENDITURES

Purpose of Appropriation	Estimated 2020	Actual 2020	Estimated 2021
General Government:			
4130-4139 Executive	\$ 77,500.00	\$ 76,585.00	\$ 80,000.00
4140-4149 Election, Registration & Vital Statistics	67,700.00	64,064.00	65,000.00
4150-4151 Financial Administration	36,000.00	30,644.00	31,600.00
4152 Revaluation of Property	30,000.00	28,000.00	33,000.00
4153 Legal Expense	19,000.00	5,214.00	15,000.00
4155-4159 Personnel Administration	49,000.00	42,695.00	40,000.00
4191-4193 Planning & Zoning	1,600.00	476.00	1,000.00
4194 General Government Buildings	16,000.00	11,450.00	13,000.00
4195 Cemeteries	22,000.00	20,077.00	22,000.00
4196 Insurance	33,450.00	32,364.00	32,500.00
4197 Advertising & Regional Assoc.	2,474.00	2,474.00	2,404.00
4199 Other General Government	15,000.00	4,212.00	20,000.00
Public Safety:			
4210-4214 Police	90,415.00	89,514.00	100,713.00
4215-4219 Ambulance	26,108.00	26,108.00	30,909.00
4220-4229 Fire	68,000.00	63,251.00	68,000.00
4240-4249 Building Inspection	1,000.00	-0-	1,000.00
4290-4298 Emergency Management	11,800.00	3,143.00	8,000.00
4299 Other (Including Communications)	13,500.00	11,072.00	12,000.00
Highways & Streets:			
4312 Highways & Streets	500,000.00	493,081.00	500,000.00
4313 Bridges	5,000.00	7,568.00	16,000.00
4316 Street Lighting	11,000.00	11,177.00	12,300.00
4319 Other	10,000.00	8,568.00	9,500.00
Sanitation:			
4323 Solid Waste Collection	1,200.00	935.00	1,200.00
Water Distribution and Treatment:			
4332 Water Services	3,100.00	3,061.00	3,100.00
Health:			
4414 Pest Control	1,000.00	-0-	1,000.00
4415-4419 Health Agencies, Hosp. & Other	7,949.00	7,404.00	7,404.00
Welfare:			
4441-4442 Admin. & Direct Assistance	8,000.00	4,132.00	8,000.00

Culture and Recreation:			
4520-4529 Parks & Recreation	3,000.00	2,596.00	3,300.00
4550-4559 Library	78,453.00	63,670.00	63,800.00
4583 Patriotic Purposes	800.00	353.00	1,000.00
Conservation:			
4619 Other Conservation	4,500.00	3,250.00	4,500.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	61,435.00	61,132.00	95,700.00
4721 Interest-Long Term Bonds & Notes	7,039.00	6,902.00	9,010.00
4723 Interest on Tax Anticipation Notes	1,000.00	-0-	1,000.00
Capital Outlay:			
4902 Machinery, Vehicles & Equipment	290,427.00	230,047.00	-0-
4903 Buildings	-0-	-0-	-0-
4909 Improvements Other Than Bldgs.	-0-	-0-	-0-
Operating Transfers Out:			
4914 To Enterprise Fund – Water	21,000.00	20,647.00	22,130.00
4919 To Fiduciary Funds	<u>56,000.00</u>	<u>56,000.00</u>	<u>-0-</u>
OPERATING BUDGET TOTAL	\$1,651,450.00	\$1,491,866.00	\$1,335,070.00

BUDGET SUMMARY

	Prior	Ensuing Yr.
Operating Budget Appropriations Recommended	\$1,304,523.00	\$1,335,070.00
Special Warrant Articles Recommended	346,427.00	231,251.00
Individual Warrant Articles Recommended	<u>500.00</u>	<u>-0-</u>
Total Appropriations Recommended	1,651,450.00	1,566,321.00
Less: Amount of Estimated Revenues & Credits	<u>(927,664.00)</u>	<u>(803,898.00)</u>
Estimated Amount of Taxes To Be Raised	\$ 723,786.00	\$ 762,423.00

SELECTMEN'S REPORT

We all know that this has been an unusual year because of the Covid virus. Through it all, the Town Office has remained open and continues to work by appointment for anything you need.

The Board and Moderator have decided to postpone the annual Town Meeting this year until June 5, 2021. We hope that more residents will be vaccinated and feel safe to attend.

The Town Office got two new computers in 2020.

Elections were moved to the Fire Station. This seemed to have worked out well for all involved and we plan to continue having our Federal and State elections there.

We sold two of the Town owned vacant lots to abutters which will make them again subject to taxes. We hope to continue with this project in 2021.

The Board has faced some zoning issues this year regarding recreational vehicles and short-term rental of residential properties. We plan to continue working on them in this year.

We faced many issues at Big Eddy this year and will work on a new ordinance for the upcoming season.

We are always looking for people to serve on the Town Boards. If anyone is interested, please contact our office.

Board of Selectmen

AUDITOR'S REPORT

The Auditor's report is on file in the Selectmen's Office for anyone who wishes to read it.

Selectmen, Town of Bath

TOWN CLERK'S REPORT
Year Ending December 31, 2020

Automobile Permits	1779	\$226,214.42
Dog Licenses	320	1,931.00
Dog Penalties	0	.00
Dog Fines	0	.00
Vital Records – Certified Copies	58	770.00
Marriage Licenses	9	450.00
UCC Forms	4	240.00
Checklist Copy	1	27.25
Miscellaneous/Overpay	0	14.00
Filing Fees for State Representative	3	<u>6.00</u>
Total		\$229,652.67

Respectfully submitted,

Carmen Stimson-Graham
Town Clerk

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 2020

DEBITS

	2020	2019	2018	Prior
Uncollected Taxes, Beginning of Year:				
Property Taxes #3110	\$	\$170,691.57	\$	\$
Property Tax Credit Balance	(1,962.54)			
 Taxes Committed This Year:				
Property Taxes #3110	2,827,285.23			
Land Use Change Taxes #3120	9,390.00			
Yield Taxes #3185	6,218.68			
Excavation Tax #3187	159.60			
LUCT Fee	100.00			
 Overpayment Refunds:				
Miscellaneous	0.19			
Overpay	6.51			
Interest & Penalties on				
Delinquent Taxes #3190	<u>1,351.73</u>	<u>8,814.19</u>	<u> </u>	<u> </u>
 TOTAL DEBITS	 \$2,842,549.40	 \$179,505.76	 \$0.00	 \$0.00

CREDITS

Remitted to Treasurer:				
Property Taxes	\$2,581,352.20	\$ 95,598.70	\$	\$
Land Use Change Taxes	9,390.00			
Yield Taxes	6,218.68			
Interest (Include Lien Conversion)	1,351.73	7,484.19		
Penalties	100.00	1,330.00		
Excavation Tax	159.60			
Other Taxes	5,750.25			
Conversion to Lien (Principal Only)		72,165.35		
Miscellaneous	0.19			
Credits Applied to Second Issue	35,952.46			
Overpay	6.51			
 Abatements Made:				
Property Taxes	27,046.17			
Current Levy Deeded	1,463.76	2,927.52		
 Uncollected Taxes #1080				
Property Taxes	179,508.10			
Property Tax Credit Balance	<u>(5,750.25)</u>	<u> </u>	<u> </u>	<u> </u>
 TOTAL CREDITS	 \$2,842,549.40	 \$179,505.76	 \$0.00	 \$0.00

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2020

DEBITS

	2019	2018	2017	Prior
Unredeemed Liens Balance				
Beginning of Year	\$	\$70,854.62	\$58,816.16	\$18,401.98
Liens Executed During Fiscal Year	78,093.83			
Interest & Costs Collected (After Lien Execution)	<u>872.41</u>	<u>5,859.86</u>	<u>17,208.50</u>	<u>836.78</u>
TOTAL DEBITS	\$78,966.24	\$76,714.48	\$76,024.66	\$19,238.76

CREDITS

Redemptions	\$22,046.82	\$26,018.62	\$48,052.54	\$11,502.18
Interest & Costs Collected (After Lien Execution) #3190	872.41	5,859.86	17,208.50	836.78
Liens Deeded to Municipality		3,319.77	3,197.93	1,053.13
Unredeemed Liens Balance End of Year #1110	<u>56,047.01</u>	<u>41,516.23</u>	<u>7,565.69</u>	<u>5,846.67</u>
TOTAL CREDITS	\$78,966.24	\$76,714.48	\$76,024.66	\$19,238.76

TREASURER'S REPORT

RECEIPTS

Bank of NH (1000)

Balance on Hand January 1, 2020

\$ 71,665.13

Received from Town Clerk:

Automobile Permits	\$156,541.42	
Dog Licenses	1,871.50	
Vital Records Cert. Copies & Research	420.00	
Marriage Licenses	250.00	
UCC Forms	105.00	
Miscellaneous	<u>20.00</u>	159,207.92

Received from Tax Collector:

Credit 2020	18,365.00	
Property Tax 2020	43,353.53	
Property Tax Interest 2020	143.79	
Property Tax 2019	88,931.83	
Property Tax Interest 2019	2,579.00	
LUCT 2020	770.00	
LUCT Registry Fee 2020	20.00	
Yield Tax, 2020	1,488.31	
Property Tax Liens	30,554.41	
Property Tax Lien Interest	6,832.91	
Property Tax Lien Notices (Mortgage, Deed)	290.50	
Property Tax Lien - Registry of Deeds Fee	97.00	
Miscellaneous	<u>6.25</u>	193,432.53

Miscellaneous Deposits:

USPS Rent	6,800.01	
Police Reports/Fire Department Reports	35.00	
Tax Cards	316.00	
Fax & Copies	5.00	
Pistol Permits	80.00	
RV - Events Permits	70.00	
Planning Board - ZBA	386.95	
Building/Zoning Permits	232.00	
Current Use Application	25.00	
Town History Books	26.00	
Woodsville Water & Light Dam Agreement	500.00	
Forest Fire Reimbursements	0.00	
Reimbursement to Highway Department	685.09	
Reimbursement to Town Office	750.00	
Department of Interior	<u>171.00</u>	10,082.05

Total Receipts:

Less Selectmen's Orders Paid

Balance Transferred to WGSB

Balance on September 30, 2020

434,387.63

-416,705.92

-17,681.71

\$ 0.00

Woodsville Guaranty (6232)

Initial Deposit

\$ 17,681.71

Received from Town Clerk:

Automobile Permits	69,673.00	
Dog Licenses	59.50	
Vital Records Cert. Copies & Research	350.00	
Marriage Licenses	200.00	
UCC Forms	135.00	
Miscellaneous	27.25	
	<hr/>	70,444.75

Received from Tax Collector:

Credit 2020	6,802.66	
Credit 2021	418.63	
Property Tax 2020	138,010.14	
Property Tax Interest 2020	544.65	
Property Tax Liens	33,906.99	
Property Tax Lien Interest	4,937.26	
Property Tax Lien Notices (Mortgage, Deed)	77.25	
Property Tax Lien - Registry of Deeds Fee	72.00	
Miscellaneous	0.02	
	<hr/>	184,769.60

Miscellaneous Deposits:

USPS Rent	2,337.51	
Police Reports	30.00	
Tax Cards	232.00	
Fax & Copies	8.00	
Pistol Permits	90.00	
RV - Events Permits	70.00	
Planning Board - ZBA	97.88	
Building/Zoning Permits	172.00	
Town History Books	33.00	
Cemetery Lots	540.00	
Reimbursement to Highway Department	1,339.00	
Reimbursement to Town Office	19.00	
Sale of Town Property	15,000.00	
Cares Act	1,380.97	
Transfer from Water Department	20,647.22	
Pam Deposit & Interest	106.20	
	<hr/>	42,102.78

Total Receipts:

314,998.84

Less: Bank Transfers

-275,000.00

Less: Bank Charges

-268.74

Balance on Hand January 1, 2021

\$ 39,730.10

Passumpsic Savings Bank (2939)

Balance on Hand, January 1, 2020

\$345,151.05

Received from Tax Collector:

Credit 2020	10,784.80	
Credit 2021	4,932.58	
Property Tax 2020	2,400,307.28	
Property Tax Interest 2020	663.29	
Property Tax 2019	6,666.87	
Property Tax Interest 2019	226.71	
Notice to Lien Property Tax 2020	60.50	
LUCT 2020	8,620.00	
LUCT Registry Fee 2020	60.00	
Yield Tax 2020	4,730.37	
Gravel 2020	159.60	
Property Tax Liens	43,504.75	
Property Tax Lien Interest	11,868.14	
Property Tax Lien Notices (Mortgage, Deed)	284.50	
Property Tax Registry of Deeds Fee	69.69	
Overpay	<u>0.49</u>	2,492,939.57

Received from State Treasurer:

State of NH Highway Block Grant	90,630.96	
State of NH Municipal Aid	15,189.25	
Rooms & Meals	<u>56,371.42</u>	162,191.63

Miscellaneous Deposits:

Transfers from BNH & WGSB	615,000.00	
Transfers from Temp ICS Account	650,000.00	
Interest	374.22	
Dodge Falls Pilot Payment	176,811.15	
Loan Proceeds	188,226.00	
Emergency Management Fund	3,500.00	
From Capital Reserve	307,221.68	
From State of NH - Covid Funds	23,460.05	
Miscellaneous (From Conservation Fund) 5000.00	<u>5,001.00</u>	1,969,594.10

Total Receipts:**4,969,876.35****Less Selectmen's Orders Paid****-3,408,532.95****Transfers to Other Accounts****-1,009,390.00****Less EFTPS Payments****-43,110.06****Less Bank Adjustments****-1,359.19****Balance on Hand, January 1, 2021****\$ 507,484.15****BATH VILLAGE WATER**

Balance on Hand, January 1, 2020	\$ 6,807.46
Rents Collected During Year	25,481.40
Interest/Fees Earned During Year	<u>-3.47</u>
Total Amount Available	32,285.39
Transferred to General Fund 2020	<u>20,647.22</u>
Balance on Hand, December 31, 2020	\$11,638.17

FIRE DEPARTMENT MAINTENANCE FUND

Balance on Hand, January 1, 2020	\$4,665.19
Interest Earned During Year	<u>1.13</u>
Balance on Hand, December 31, 2020	\$4,666.32

TOWN FOREST

Balance on Hand, January 1, 2020	\$2,261.94
Interest Earned During Year	<u>1.17</u>
Balance on Hand, December 31, 2020	\$2,263.11

BATH OLD HOME DAY

Balance on Hand, January 1, 2020	\$2,400.00
Interest Earned During Year	<u>.99</u>
Balance on Hand, December 31, 2020	\$2,400.99

PETTYBORO CEMETERY FUND

Balance on Hand, January 1, 2020	\$2,577.28
Interest Earned	<u>.77</u>
Balance on Hand, December 31, 2020	\$2,578.05

**GENERAL FUND
(Temporary ICS/from Sweep)**

Balance, January 1, 2020	\$655,635.82
Bank Transfers In, 2020	800,000.00
Interest Earned, 2020	546.82
Less Transfers Out, 2020	<u>(711,000.00)</u>
Ending Balance, December 31, 2020	\$745,182.64

**CONSERVATION FUND
(Money Market)**

Balance, January 1, 2020	\$47,419.24
Deposits, 2020	9,390.00
Interest Earned, 2020	42.97
Withdrawal, 2020 (Conservation Easements)	<u>(5,000.00)</u>
Ending Balance, December 31, 2020	\$51,852.21

Respectfully submitted,
Virginia Locke, Treasurer

BALANCE SHEET

ASSETS

Cash:		
Woodsville Guaranty Bank	\$ 39,730.10	
Passumpsic Bank	507,484.15	
Passumpsic Bank Sweep Account	<u>745,182.64</u>	\$1,292,396.89
Capital Reserve Funds:		
Highway Equipment	37,509.58	
Swiftwater Bridge	1,315.86	
Fire Department Equipment	45,171.38	
Revaluation	17,684.45	
Bath Village Bridge	10,175.71	
Bath Road Repairs	89,020.43	
Land/Buildings Highway Department	75,282.40	
Library IT	6,618.76	
Cemetery Maintenance	<u>17,013.67</u>	299,792.24
Unredeemed Taxes:		
Levy 2019	56,047.01	
Levy 2018	41,516.23	
Levy 2017	7,556.99	
Prior	<u>5,846.67</u>	110,966.90
Uncollected Taxes 2020-Property		<u>179,508.10</u>
TOTAL ASSETS		\$1,882,664.13

LIABILITIES

Accounts Owed by Town:		
School District	\$ 993,302.00	
Accounts Payable	12,454.41	
Tenco (for 2020 Truck)	60,000.00	
Highway Equipment	37,509.58	
Swiftwater Bridge	1,315.86	
Fire Department Equipment	45,171.38	
Revaluation	17,684.45	
Bath Village Bridge	10,175.71	
Bath Road Repairs	89,020.43	
Land/Buildings Highway Department	75,282.40	
Library IT	6,618.76	
Cemetery Maintenance	<u>17,013.67</u>	
TOTAL LIABILITIES		\$1,365,548.65
Fund Balance Reserved	150,000.00	
Fund Balance Unreserved	<u>367,115.48</u>	
TOTAL LIABILITIES AND SURPLUS		\$1,882,664.13

SCHEDULE OF TOWN PROPERTY

Town Hall/Lands and Buildings	\$250,300.00
Furniture & Equipment	198,000.00
Libraries, Furniture and Equipment	110,000.00
Fire Department, Lands and Buildings	190,300.00
Equipment	755,000.00
Police Department Equipment	110,000.00
Highway Department, Buildings	48,400.00
Equipment	950,000.00
Tools and Supplies	100,000.00
Rabbit Path-Land and Buildings	62,600.00
Water Department, Land and Buildings, Equipment	112,600.00
Parks, Commons and Playground	73,600.00
Schools, Lands and Buildings, Equipment	1,720,000.00
Cemeteries	209,000.00
Town Forest	147,900.00
Vacant Land	<u>368,900.00</u>
TOTAL	\$5,406,600.00

2020 SUMMARY OF INVENTORY

Land	\$ 37,088,843.00
Buildings	69,809,000.00
Public Utilities	<u>18,334,000.00</u>
	\$125,231,843.00

TAX RATE

Town	\$ 4.92
County	1.86
School	14.14
State Education	<u>1.94</u>
	\$22.86

COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Executive	\$ 77,500.00	\$ -0-
Election, Registration, Etc.	67,700.00	-0-
Financial Administration	36,000.00	1,268.00
Revaluation of Property	30,000.00	-0-
Legal Expense	19,000.00	-0-
Personnel Administration	49,000.00	-0-
Planning and Zoning	1,600.00	355.00
Government Buildings	16,000.00	-0-
Cemeteries	22,000.00	540.00
Insurance	33,450.00	-0-
Regional Associations	2,474.00	-0-
Other General Government	15,000.00	-0-
Police	90,415.00	65.00
Ambulance	26,108.00	-0-
Fire Department	68,000.00	-0-
Building Inspection	1,000.00	515.00
Emergency Management	11,800.00	3,500.00
Communications	13,500.00	-0-
Highways and Streets	500,000.00	2,024.00
Bridges	5,000.00	-0-
Street Lighting	11,000.00	-0-
Town Garage	10,000.00	-0-
Solid Waste	1,200.00	-0-
Water	3,100.00	-0-
Animal Control	1,000.00	-0-
Health and Hospitals	7,949.00	-0-
Direct Assistance	8,000.00	-0-
Parks and Recreation	3,000.00	475.00
Library	78,453.00	-0-
Patriotic Purposes	800.00	-0-
Conservation Commission	4,500.00	-0-
Principal-Long Term Bonds/Notes	61,435.00	-0-
Interest-Long Term Bonds/Notes	7,039.00	-0-
Interest-TAN	1,000.00	-0-
Capital Reserve	56,000.00	-0-
Capital - Vehicles	290,427.00	-0-
Water - Refundable	<u>21,000.00</u>	<u>20,647.00</u>
TOTALS	\$1,651,450.00	\$29,389.00

EXPENDITURES, Fiscal Year Ended December 31, 2020

Totals	Expenditures	Unexpended Balances	Overdrafts
\$ 77,500.00	\$ 76,585.00	\$ 915.00	\$ -0-
67,700.00	64,064.00	3,636.00	-0-
37,268.00	30,644.00	6,624.00	-0-
30,000.00	28,000.00	2,000.00	-0-
19,000.00	5,214.00	13,786.00	-0-
49,000.00	42,695.00	6,305.00	-0-
1,955.00	476.00	1,479.00	-0-
16,000.00	11,450.00	4,550.00	-0-
22,540.00	20,077.00	2,463.00	-0-
33,450.00	32,364.00	1,086.00	-0-
2,474.00	2,474.00	-0-	-0-
15,000.00	4,212.00	10,788.00	-0-
90,480.00	89,514.00	966.00	-0-
26,108.00	26,108.00	-0-	-0-
68,000.00	63,251.00	4,749.00	-0-
1,515.00	-0-	1,515.00	-0-
15,300.00	3,143.00	12,157.00	-0-
13,500.00	11,072.00	2,428.00	-0-
502,024.00	493,081.00	8,943.00	-0-
5,000.00	7,568.00	-0-	2,568.00
11,000.00	11,177.00	-0-	177.00
10,000.00	8,568.00	1,432.00	-0-
1,200.00	935.00	265.00	-0-
3,100.00	3,061.00	39.00	-0-
1,000.00	-0-	1,000.00	-0-
7,949.00	7,404.00	545.00	-0-
8,000.00	4,132.00	3,868.00	-0-
3,475.00	2,596.00	879.00	-0-
78,453.00	63,670.00	14,783.00	-0-
800.00	353.00	447.00	-0-
4,500.00	3,250.00	1,250.00	-0-
61,435.00	61,132.00	303.00	-0-
7,039.00	6,902.00	137.00	-0-
1,000.00	-0-	1,000.00	-0-
56,000.00	56,000.00	-0-	-0-
290,427.00	230,047.00	60,380.00	-0-
<u>41,647.00</u>	<u>20,647.00</u>	<u>21,000.00</u>	<u>-0-</u>
\$1,680,839.00	\$1,491,866.00	\$191,718.00	\$2,745.00

SUMMARY OF PAYMENTS

General Government:

Executive	\$ 76,585.00
Elections and Registrations	64,064.00
Financial Administration	30,644.00
Revaluation of Property	28,000.00
Legal	5,214.00
Personnel Administration	42,695.00
Planning and Zoning	476.00
General Government Buildings	11,450.00
Cemeteries	20,077.00
Insurance	32,364.00
Advertising and Regional Association	2,474.00
Other General Government	<u>4,212.00</u>

Total General Government **\$318,255.00**

Public Safety:

Police Department	89,514.00
Ambulance	26,108.00
Fire Department	63,251.00
Emergency Management	3,143.00
Communications	<u>11,072.00</u>

Total Public Safety **193,088.00**

Highways and Streets:

Highways & Streets	493,081.00
Street Lighting	11,177.00
Highway - Garage	8,568.00
Bridges	<u>7,568.00</u>

Total Highways and Streets **520,394.00**

Sanitation **935.00**

Water Services **3,061.00**

Health Agencies and Hospitals **7,404.00**

Public Welfare-General Assistance **4,132.00**

Culture and Recreation:

Parks and Recreation	2,596.00
Library	63,670.00
Patriotic Purposes	<u>353.00</u>

Total Culture and Recreation **66,619.00**

Conservation Commission **3,250.00**

Debt Service:		
Principal-Long Term Debt	61,132.00	
Interest-Long Term Debt	<u>6,902.00</u>	
Total Debt Service		68,034.00
Capital Reserve		56,000.00
Water Enterprise Fund		20,647.00
Capital Projects:		
Capital Projects - Vehicles	230,047.00	
Capital Projects - Other	<u>5,000.00</u>	
Total Capital Projects		235,047.00
Refunds		8,233.00
Payments to Other Governments:		
County	232,511.00	
School District	1,846,116.00	
State	<u>1,275.00</u>	
Total Payments to Other Governments		<u>2,079,902.00</u>
GRAND TOTAL		\$3,585,001.00

DETAILED STATEMENT OF PAYMENTS

1. EXECUTIVE

Pamela Murphy	\$45,198.20	
EFTPS	13,161.18	
NH School Health Care	11,011.34	
R. Alan Rutherford	1,847.00	
Dianna J. Ash	1,847.00	
Charles Maccini	1,847.00	
Virginia Locke	923.50	
Richard Walling	500.00	
Karen Fesler	<u>250.00</u>	\$ 76,585.22

2. ELECTIONS AND REGISTRATION

Carmen Stimson-Graham	23,594.08	
NH School Health Care	16,106.17	
Patricia Woods	14,412.95	
EFTPS	8,593.14	
Sarah Rickey	322.91	
Bridge Weekly Sho-Case	261.00	
Joyce Roy	250.00	
Catherine Armstrong	250.00	
Carmen Graham-reimburse	153.86	
Patricia Woods-reimburse	<u>120.28</u>	64,064.39

3. FINANCIAL ADMINISTRATION

Cohos Advisors, PLLC	9,500.00	
Profile Technologies	4,085.98	
Business Management Systems	2,120.40	
Avitar Associates	2,102.00	
All About Computers	2,015.00	
Harrison Publishing	2,000.00	
Consolidated Communications	1,678.55	
Bath Post Office	1,660.00	
USPS	950.55	
Register of Deeds	524.80	
Copies and More	516.29	
Print Graphics of Maine	490.30	
Thompson West	476.90	
Passumpsic Bank	393.36	
Computer Hut	369.90	
Quill Corporation	327.42	
Woodsville Guaranty Bank	288.74	
IDS-Identification	258.34	
Carmen Graham-reimburse	240.91	
Pamela Murphy-reimburse	213.80	
Patricia Woods-reimburse	194.19	
Bridge Weekly Sho-Case	69.60	

	Ammonoosuc Local River Council	50.00	
	Dig Safe System	45.00	
	State of New Hampshire	32.00	
	NH Tax Collector's Association	20.00	
	NH Association of Assessing Officials	<u>20.00</u>	30,644.03
4.	REVALUATION OF PROPERTY		
	Steve Allen	15,000.00	
	George E. Sansoucy	<u>13,000.00</u>	28,000.00
5.	LEGAL		
	Drummond Woodsum	5,100.16	
	George E. Sansoucy	83.95	
	Upton & Hatfield	<u>29.42</u>	5,213.53
6.	PERSONNEL ADMINISTRATION		
	EFTPS	24,225.74	
	Retirement Plan Payments	<u>18,470.00</u>	42,695.74
7.	PLANNING AND ZONING		
	Michelle Austin	132.00	
	Bridge Weekly Sho-Case	113.10	
	Dianne Rappa	108.80	
	Register of Deeds	77.00	
	Bernie Prochnik-reimburse	<u>44.80</u>	475.70
8.	GENERAL GOVERNMENT BUILDING		
	KMJ Precision Fuels	3,974.06	
	Eversource	3,070.73	
	Shawna Lackie	1,308.00	
	Robert Poor	1,080.00	
	Hood's Plumbing & Heating	763.84	
	Tasco Securities	661.00	
	Riggie Electric	151.00	
	Fogg's/Bethel Mills	149.98	
	Bernie Prochnik-reimburse	113.05	
	Swish	86.70	
	Top Notch Custom Glass	47.04	
	St. Johnsbury Paper	31.42	
	Carmen Graham-reimburse	<u>12.97</u>	11,449.79
9.	CEMETERIES		
	Thomson Excavation	10,000.00	
	Locke's Lawn Care	9,250.00	
	Clark Logging	500.00	
	Fogg's/Bethel Mills	161.77	
	Gandin Brothers	90.00	
	Copies and More	<u>75.81</u>	20,077.58
10.	INSURANCE		
	Primex		32,364.33

11. REGIONAL ASSOCIATIONS		
North Country Council	1,391.67	
NHMA	<u>1,082.00</u>	2,473.67
12. OTHER GENERAL GOVERNMENT		
Bernie Prochnik	3,506.05	
Darling's Auto	390.70	
Trail, LLC	180.00	
Bridge Weekly	<u>134.85</u>	4,211.60
13. POLICE DEPARTMENT		
Richard W. Tyler	33,157.15	
EFTPS	21,646.64	
Bret Beausoleil	19,837.04	
Scott Pinson	4,902.00	
Walter E. Jock Oil	1,864.67	
Eagle Point Gun	1,646.06	
Consolidated Communications	1,517.44	
Axon Enterprises	973.50	
J & J Auto Care	596.00	
TriTech	593.25	
Pete's Tire Barn	493.88	
Parros Gun Shop	469.00	
TMDE Calibration	465.00	
Allied	264.00	
Christopher Tyler	197.39	
NH Association of Chiefs of Police	175.00	
W.B., Mason	174.85	
Richard Tyler-reimburse	136.00	
Todd Eck	124.67	
CVC Paging	114.00	
Embroidery by Everything Personal	81.00	
Gall's	34.69	
Corey's Carwash	27.00	
Anco Signs	<u>23.90</u>	89,514.13
14. AMBULANCE		
Woodsville Rescue Ambulance		26,108.00
15. FIRE DEPARTMENT		
Members - Reimbursement	20,196.08	
Bergeron	9,005.20	
Tac-2 Communications	7,874.85	
EFTPS	3,333.80	
Chief's Truck Maintenance	2,987.00	
KMJ Precision Fuels	2,914.03	
Chimney Scrub	1,749.00	
Eversource	1,429.92	
Emergency Reporting Systems	1,420.00	
CVC Paging	1,437.95	

Timberwolf	935.00	
Green Mountain Monogram	905.00	
Gall's	453.58	
Twin State Mutual Aid	800.00	
Walter E. Jock Oil	791.47	
Spectrum	719.88	
William Ash	590.00	
Darely	588.33	
American Test Center	576.00	
New England Marine	526.04	
William Minot	520.00	
Consolidated Communications	513.43	
Donald Bowman	459.50	
Dad's 4 By Tool & Supply	387.57	
Luke Poor	332.07	
New England Tire	285.90	
Woodsville Ambulance	237.00	
All About Computers	218.95	
Hood's Plumbing & Heating	199.59	
Copier and More	193.28	
Ossipee Mountain Electronics	192.25	
Robert Miles	170.44	
Fogg's/Bethel Mills	150.56	
Fisher Auto	59.32	
1 st Responder	35.00	
O'Reilly Auto Parts	31.96	
James Santaw	25.00	
Freightliner of NH	<u>6.33</u>	63,251.28
16. EMERGENCY MANAGEMENT		
Mapping and Planning Solutions	1,800.00	
William Ash	465.00	
Donald Picknell	400.00	
William Minot	227.50	
Linda Lauer	<u>250.00</u>	3,142.50
17. COMMUNICATIONS		
Grafton County Sheriff's Department		11,071.50
18. TOWN CREW – SALARIES		
Richard Vance Jr.	48,708.64	
Kevin Clement	40,773.85	
EFTPS	38,297.42	
Michael Collins	37,466.23	
NH School Health Care	<u>35,972.04</u>	201,218.18
19. HIGHWAY AND STREETS		
Pike Industries	82,094.65	
Chief	37,704.97	
Cargill Salt	32,523.40	

David Lackie	25,859.39	
Walter E. Jock Oil	21,350.96	
R & M Excavating	17,338.50	
Cintas	7,459.42	
Arrow Central	7,044.74	
John Bogie	5,130.79	
Fisher Auto	5,000.17	
Gorman Group	4,571.00	
Power Plan	4,044.16	
E-Z Steel & Fabrication	3,608.00	
Pete's Tire Barn	2,998.32	
William Minot	2,600.00	
McDevitt Trucks	2,591.87	
North Country Hydraulics	2,521.30	
Fogg's/Bethel Mills	2,478.22	
Blaktop, Inc.	2,468.10	
Robert Roystan	2,250.00	
Goose Lane Truck	2,090.90	
McLeod's	2,014.54	
J & J Auto Care	1,778.97	
NAPA	1,737.39	
Joe & Shane Fiore Builders	1,530.00	
Granite State Trucking Center	1,489.73	
O'Reilly Auto Parts	1,420.66	
KMJ Precision Fuels	1,396.64	
Chappell Tractor	1,187.22	
Eversource	1,143.34	
Jewell Tire Center	1,141.20	
B & T Equipment	900.00	
Maine Oxy	474.90	
John Deere	388.93	
Dads 4 By Tool Supply	374.73	
Richard Vance	269.99	
Woodsville Power Equipment	265.03	
Treasurer, State of NH	194.50	
Tenco	154.87	
Michael Collins	152.38	
P & H Transportation	103.33	
Needham Yankee	<u>15.22</u>	291,862.43
20. STREET LIGHTING		
Eversource	7,836.97	
Woodsville Water & Light	<u>3,339.60</u>	11,176.57
21. HIGHWAY GARAGE		
KMJ Precision Fuels	4,597.70	
Eversource	1,577.31	
Jock Oil	1,069.75	
Overhead Door	810.16	
Consolidated Communications	<u>513.43</u>	8,568.35

22. BRIDGES		
Alarmco Inc.	4,771.49	
Consolidated Communications	1,934.66	
Eversource	<u>861.51</u>	7,567.66
23. SOLID WASTE		
Timberwolf Rubbish		935.00
24. WATER SERVICES		
Bath Village Water	1,620.00	
Woodsville Water & Light	<u>1,441.44</u>	3,061.44
25. HEALTH AND HOSPITALS		
North Country Home Health	3,000.00	
Ammonoosuc Community Health	1,500.00	
White Mountain Mental Health	1,327.00	
Ecumenical Food Pantry	1,077.00	
American Red Cross	<u>500.00</u>	7,404.00
26. GENERAL ASSISTANCE		
Senior Citizen Council	2,500.00	
Community Action Program	1,545.00	
All Season's Motel	<u>87.20</u>	4,132.20
27. RECREATION AND PARKS		
Graphic Edge	981.98	
Connecticut Valley Little League	614.00	
Locke's Lawn Care	500.00	
Boys and Girls Club	<u>500.00</u>	2,595.98
28. LIBRARY		
Bernie Prochnik	30,457.84	
NH School Care Health	11,011.33	
EFTPS	8,802.86	
Bath Public Library	8,100.00	
Kathie Bonor	4,611.79	
Dianne Castello	261.81	
Dale St. Pierre	220.25	
Heather Engle	<u>203.63</u>	63,669.51
29. PATRIOTIC		
Collins Flags		352.80
30. CONSERVATION COMMISSION		
Trout Unlimited	3,000.00	
NHACC	<u>250.00</u>	3,250.00
31. PRINCIPAL - LONG TERM		
Passumpsic Bank		61,132.33
32. INTEREST - LONG TERM		
Passumpsic Bank		6,901.57

33. CAPITAL RESERVE		
Capital Reserve Fund		56,000.00
34. WATER SERVICES (reimbursable)		
Timothy Bemis	7,540.40	
Passumpsic Bank	6,153.68	
EFTPS	1,755.20	
Eversource	1,265.21	
Endyne Inc.	1,210.00	
Corey Electric	1,015.09	
Tasco Securities	795.00	
Cassidy Metal	350.00	
USA Blue Book	297.46	
Fogg's	125.08	
Granite State Rural Water	115.00	
Grafton County	<u>25.10</u>	20,647.22
35. CAPITAL PROJECTS: VEHICLES		
Freightliner of NH	190,275.00	
TAC-2 Communications	20,572.34	
Erik's Auto Body	18,000.00	
E-Z Steel	<u>1,200.00</u>	230,047.34
36. CAPITAL PROJECTS: OTHER		
Ammonoosuc Conservation Trust		5,000.00
37. REFUNDS		
Dodge Falls Associates		8,233.44
38. STATE & COUNTY		
Grafton County	232,511.00	
Treasurer, State of NH	<u>1,275.50</u>	233,786.50
39. SCHOOL DISTRICT		
Bath School District		<u>1,846,116.00</u>
GRAND TOTAL		\$3,585,001.51

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

December 31, 2020

1. General Fund			
Balance January 1, 2020	\$41,453.17		
Deposits	0.00		
Interest-2020	20.61		
Withdrawals	<u>(20.68)</u>		
Balance December 31, 2020			\$41,453.10
Disbursement of Interest Gained in 2020			
Bath Village School	(0.88)		
Bath Congregational Church	(4.34)		
Bath Village Library	(0.10)		
Bath Covered Bridge	(0.25)		
Bath Cemetery Care	<u>(15.04)</u>		
			(\$20.61)
			\$41,432.49
2. Capital Reserve Fund - Road Equipment			
Balance January 1, 2020	59,684.37		
Deposits	20,000.00		
Withdrawals	(42,201.00)		
Interest	<u>26.21</u>		
Balance December 31, 2020			37,509.58
3. Capital Reserve Fund - Bridge			
Balance January 1, 2020	1,315.74		
Interest	<u>0.12</u>		
Balance December 31, 2020			1,315.86
4. Scholarship Fund			
Balance January 1, 2020	2,618.99		
Interest	<u>0.82</u>		
Balance December 31, 2020			2,619.81
5. Fire Department Reserve			
Balance January 1, 2020	100,096.70		
Deposits	5,000.00		
Withdrawals	(60,000.00)		
Interest	<u>74.68</u>		
Balance December 31, 2020			45,171.38
6. BVS Special Education			
Balance January 1, 2020	44,356.28		
Deposits	10,000.00		
Interest	<u>22.76</u>		
Balance December 31, 2020			54,379.04

7. Capital Reserve Fund - Revaluation			
Balance January 1, 2020	17,675.68		
Interest	<u>8.77</u>		
Balance December 31, 2020			17,684.45
8. BVS Tuition Trust			
Balance January 1, 2020	43,114.55		
Deposits	10,000.00		
Interest	<u>21.98</u>		
Balance December 31, 2020			53,136.53
9. Bath Village Bridge			
Balance January 1, 2020	10,170.78		
Interest	<u>4.93</u>		
Balance December 31, 2020			10,175.71
10. Road Repairs			
Balance January 1, 2020	73,980.98		
Deposits	15,000.00		
Interest	<u>39.45</u>		
Balance December 31, 2020			89,020.43
11. Fire Department Donations			
Balance January 1, 2020	649.81		
Interest	<u>.67</u>		
Balance December 31, 2020			650.48
12. Expendable Cemetery Trust			
Balance January 1, 2020	1,972.88		
Interest	<u>0.48</u>		
Balance December 31, 2020			1,973.36
13. Land/Buildings Highway Department			
Balance January 1, 2020	65,248.29		
Deposits	10,000.00		
Interest	<u>34.11</u>		
Balance December 31, 2020			75,282.40
14. Library IT			
Balance January 1, 2020	4,616.62		
Deposits	2,000.00		
Interest	<u>2.14</u>		
Balance December 31, 2020			6,618.76
15. Library Improvements			
Balance January 1, 2020	124.31		
Interest	<u>.12</u>		
Balance December 31, 2020			124.43

16. BVS Building Expendable Trust		
Balance January 1, 2020	33,324.83	
Deposits	10,000.00	
Interest	<u>17.09</u>	
Balance December 31, 2020		43,341.92
17. Capital Reserve – Cemetery Maintenance		
Balance January 1, 2020	13,004.15	
Deposits	4,000.00	
Interest	<u>8.89</u>	
Balance December 31, 2020		<u>17,013.04</u>
TOTAL		\$497,449.67

BATH PUBLIC LIBRARY

	Budget 2020	Actual 2020	Budget 2021
Checking Account Balance			
January 1st, 2020	\$ 40.00	\$ 40.00	\$ 55.00
Revenues:			
2020 Town Appropriation	\$78,453.00	\$63,670.00	\$63,800.00
Donations	60.00	1,165.00	-
Adult Programming Grant	1,000.00	200.00	-
Summer Reading Program Grant	-	300.00	-
Book Replacement Fee	-	0.00	-
Out of Area Patron Membership	-	30.00	-
	<u>\$79,513.00</u>	<u>\$65,365.00</u>	<u>\$63,800.00</u>
Total Amount Available	\$79,553.00	\$65,405.00	\$63,855.00
Expenditures:			
Adult Programming	\$ 1,100.00	\$ 338.00	\$ 200.00
Books	2,400.00	1,332.00	2,400.00
Computer Maintenance & Software	500.00	654.00	750.00
Covid-19	-	340.00	250.00
Legal Requirements	50.00	-	50.00
Library Improvements	300.00	466.00	300.00
NH Downloadable Consortium Fees	480.00	980.00	500.00
Office & Supplies	1,900.00	2,147.00	1,900.00
Online Catalog Fee	1,600.00	1,800.00	1,800.00
Professional Development	1,800.00	15.00	600.00
Professional Memberships	500.00	447.00	500.00
Salaries	66,923.00	55,570.00	53,200.00
Subscriptions	200.00	346.00	350.00
Telephone	400.00	474.00	605.00
Youth Services Programming	1,400.00	441.00	450.00
	<u>\$79,553.00</u>	<u>\$65,350.00</u>	<u>\$63,855.00</u>
Checking Account Balance			
December 31st, 2020	<u>\$ -</u>	<u>\$ 55.00</u>	<u>\$ -</u>
Book Fine Money A/C Balance - January 1st, 2020		<u>\$ 240.00</u>	
Book Fine Money A/C Balance - December 31st, 2020		<u>\$ 240.00</u>	

Casey Dunn
Treasurer, Bath Public Library

BATH PUBLIC LIBRARY

2020 was the year of pivot for the Bath Public Library. At the beginning of the year, it was full steam ahead as usual, then we came to a complete standstill. After a complete and thorough clean of the Library and materials we stepped into Phase 1 offering Curbside Service. Very shortly after, we entered Phase 2 offering both Curbside Service and Appointments so patrons could enter the Library to browse and checkout materials.

NUMBER OF LIBRARY PATRONS	2019	2020
Adults	826	843
Youths	306	310
Total Patrons	1,132	1,153
New Patrons	125	21
NUMBER OF MATERIALS OWNED	2019	2020
Hardcover & Paperback Books	8,921	9,181
Audiobooks	406	410
Reads-To-Go Book Club Kits	3	3
Jigsaw Puzzles	79	79
Periodicals	12	4
STEM (Science, Technology, Engineering & Math) Devices	32	31
Telescopes	2	2
DVDs	499	504
Total Materials	9,954	10,214
Materials added by gift	80	43
Materials added by grants, book reviews, conferences	127	55
Materials added by purchase	172	84
Materials discarded	167	81
Materials not returned	0	2
CIRCULATION	2019	2020
Adult Fiction	4,253	5,203
Adult Nonfiction	1,200	120
Audiobooks on CD	511	140
Book Club Kits	11	4
Children Easy Books	13,692	6,955
Downloadable Audiobooks	319	162
Downloadable e-Books	646	838
DVDs	377	224
Jigsaw Puzzles	97	132
Juvenile Fiction	2,586	1,615
Juvenile Nonfiction	2,351	1,390
Periodicals	258	68
STEM (Science, Technology, Engineering & Math)	3,060	953
Telescopes	0	3
Young Adult Fiction & Nonfiction	89	144
Total Circulation	29,450	17,951

SERVICES	2019	2020
Ancestry & Heritage Quest Genealogy database content views	1438	299
Interlibrary Loans Lent	244	97
Interlibrary Loans Borrowed	326	196
Library Visits per Year	13,362	3,981
Curbside Pickup Visits Per Year	-	4,590
Number of Sessions on Public Internet Computers	2,598	658
Reference Questions asked	6,018	4,513

PROGRAMS & ATTENDANCE	2019	2020
Adult Programs & Workshops	84	7
Adult Programs & Workshops Attendance	331	68
Children's Programs & Workshops	127	51
Children's Programs & Workshops Attendance	971	332
Total Attendance	1,302	400

ONLINE RESOURCES and SERVICES

- **On-line Library Catalog:** Patrons had access to our on-line Library catalog where they could manage reserves, renewals, and requests.
- **Downloadable Books:** Patrons had access to more than 23,800 audiobooks and 31,200 eBook titles through our membership in the New Hampshire Downloadable Books Consortium.
- **Ancestry Library Edition and Heritage Quest:** These resources enabled patrons to research their family's genealogy. Due to the Covid-19 pandemic, our vendors permitted patrons to access this service free of charge from their computer in the comfort of their home.
- **Inter-Library Loan:** The Library participated in the New Hampshire Automated Information System, if we did not own the material we were able to borrow from other New Hampshire Libraries.
- **Public-Use Wi-Fi:** Free wireless Internet connectivity was provided 24 hours a day outside the front of the Library.

Please call 747-3372 to arrange pickup of your updated membership package to access our online resources and services.

Please stay safe and healthy.

Respectfully submitted,
Bernie Prochnik
 Library Director

POLICE REPORT

I would like to thank the Town's people for the support the Police Department has received again this year during the Covid pandemic. There was a total of 967 calls for service in the Town of Bath in 2020 up from the 825 number in 2019. These calls were handled by the Bath Police Department and members of the New Hampshire State Police. A call for service is anything that would require Police action. These calls range from a Motor Vehicle Complaint, Motor Vehicle Accident, Theft Report, Domestic Assault, Medical Emergency just to name a few.

As a reminder, if you know of anyone who needs help with a substance abuse issue, as of 1/1/2019 the State has expanded a program to help with Drug abuse efforts in our local area. The program will be administered in our local area by the Littleton Regional Hospital. Anyone in need of recovery services can dial 211 24 hours 7 days a week and request service and benefits and they will begin immediately. This program is modeled after the very successful Safe Station program in Manchester.

Again, I would like to thank the People of the Town of Bath for reporting suspicious activity. Please take a minute when driving past a neighbor's home to check for any vehicles you may not recognize. If possible get a License plate number or vehicle description. This may help us if a crime has been committed. This is how most crimes are solved with the help of the public.

Again, just like last year, the reports of phone scams reported in Town are continuing. Many innocent people have received these calls and because they are told it is someone from their bank or hospital or even their work place, they give out their personal information not realizing they have fallen victim to a crime. These phone numbers will show up on a caller ID as being from a local exchange of maybe the business name. These numbers are computer generated from out of the Country and cannot be tracked.

Please do not give out personal information over the phone. Simply tell the caller that you want to verify what you have been told. Never give out valuable information like credit card numbers, dates of birth, social security numbers or bank account information. No real person will be offended when you tell them you want to check their identity. If you have any questions, please give us a call.

The monthly information sharing meetings with the Lisbon, Haverhill and Littleton Police Departments have been suspended due to Covid.

I continue to attend monthly safety meetings at the Bath School.

Again, I would like to thank the Town's people for the support that we have received. I would also like to thank Chief Bowman and members of the Bath Fire Department who are always there when we need them.

I also would like to thank the Bath Public Works Department for all their help.

A special thank you to Rick Walling, Deb Clough and Allen Cheney for donating PPE Equipment to the Police Department to help us keep safe during the early days of Covid when supplies were low.

If there are any questions or concerns that we can help you with, please feel free to contact us or stop in to speak with anyone of us at the Department. We are always interested in what the citizens feel the needs of the community may be.

Respectfully submitted,
Richard Tyler
Chief of Police

EMERGENCY MANAGEMENT

Most Emergency Management work consists of hazard mitigation, i.e., planning and implementing tactics that reduce or eliminate potential emergencies or ensure that, should an emergency occur, lives and property will be minimally impacted. In 2020, the Town's Local Emergency Management Plan update was completed and approved. The update is a requirement of the Federal government and, without it, FEMA funds would not be available to the Town should an emergency occur. More importantly, however, is the fact that the plan will help to guide emergency responses by first responders should an emergency occur within the Town. Special thanks go out to everyone who helped with the update.

Other 2020 activities included routine upkeep of the Town's designated DHART landing site, maintenance of the emergency generator at the school, and participation in the Bath Village School Safety Committee. In addition, the Covid pandemic resulted in frequent correspondence with the State's Department of Homeland Security and Emergency Management. As we all continue to wait for universal vaccine availability, the best defense continues to be measures recommended by the CDC: wear a mask, maintain social distancing, and wash your hands often. For more information, you can go to <https://www.nh.gov/covid19/>

Linda Lauer
Emergency Management Director

FIRE DEPARTMENT

Total calls for the year	64		
Structure Fires (in town)	4	Structure Fires (out of town)	2
Grass or Vegetation Fires	10	Car Fires	2
Unpermitted Burns	2	Ambulance Assist	7
Motor Vehicle Accidents	17	Power Lines Down	7
Smoke or CO		Mutual Aid Cover Assignments	2
Detector Activation	8	False Alarms	2
Lock Outs	1		

2020 was a challenging year for all including the Fire Department. With Covid-19 in full swing, there were many obstacles that needed to be overcome. We did not have the Turkey Supper in October or the Street Dance in the summer. We hope to host these events in 2021. We did manage to get some very well run training exercises accomplished. These included, swift water and ice rescue training and recertification.

The Primary and General Elections were held at the station and we believe it went well. We are talking with the Select Board about ways to improve foot traffic in and out of the building if the station is needed again.

The new truck Tanker, 2 is now in service. The Department would like to say Thank You to Assistant Chief Rob Miles for the very generous donation of the 2000 gallon tank. EZ Steel for their expert welding and fabrication and Erik's Auto Body for all the work making the tank look great.

We had three new Members join the Department in 2020 and they have already made a positive impact to the Department. We are always looking for new Members to join the Department.

Thank You.

Respectfully submitted,
Don Bowman, Chief
Bath Fire Department

Roster

Donald Bowman, Chief
Robert Miles, Assistant Chief
William Minot, Captain
Gary Gagnon, Lieutenant/Forest Fire Warden

Fire Fighters

Luke Poor	Mike Ball
Zach Brinker	James Santaw
Matt Emerson	Andrew Elliott
Austin Fullerton	Greg Jellison
Joseph Mitchell	George Talatinian
Cole Robbins	Aaron Apigian

ROAD AGENT'S REPORT

In 2020, the Highway Crew made a huge improvement along the Ammonoosuc River on Abbott Avenue. We raised the road bed on the average of five feet by hauling in lots of gravel and then topping it off with asphalt. In addition to maintaining the Town roads, we replaced many of the culverts.

I would like to thank Mike Collins for his many years of service to the Town of Bath and welcome Luke Poor as the newest member of the Highway Crew.

Thank you all for your support this past year.

Respectfully submitted,
Richard A. Vance, Jr.
Road Agent

**HIGHWAY BLOCK GRANT AID
BUREAU OF MUNICIPAL HIGHWAYS**

The following is notification of State Highway Block Grant Aid available to your Town in State Fiscal Year 2021 (July 1, 2020 thru June 30, 2021) based on estimated revenues through June 30, 2020. The Block Grant Aid payments include highway revenue from Senate Bill (SB) 367 that was effective July 1, 2014. The total could possibly change based on final audited State Fiscal Year 2020 revenues. The resulting adjustment will be reflected in the April payment. Funding is anticipated to be available upon the availability and continued appropriation of funds in the future operating budget.

State Highway Block Grant Aid anticipated to be available to the Town of Bath during Fiscal Year 2021 (July 1, 2020 to June 30, 2021) is as follows:

July 2020 Actual Payment:.....	\$24,330.72
October 2020 Actual Payment:	24,330.72
January 2021 Actual Payment:	16,220.48
April 2021 Estimated Payment:.....	<u>16,220.48</u>
Total For FY 2021:.....	\$81,102.40

In generalized terms and in accordance with statutory provisions for distribution of Apportionment “A” and SB 367 funds, a disbursement is made of approximately \$1,437.00 for each mile of Class IV and Class V highway inventoried by each municipality and approximately \$13.00 for each person residing in a municipality based on the state planning estimate of population. Apportionment “B” is distributed this year to 18 small towns under a somewhat more complicated formula as specified in RSA 235:23, which recognizes the economics of maintaining their Class V highway mileage when considered in relationship to their equalized valuation tax base.

Please contact us at 271-3344 if you have any questions.

Sincerely,
C.R. Willeke, PE
Municipal Highways Engineer
Bureau of Planning and Community Assistance

CEMETERY COMMISSIONERS' REPORT

Locke's Lawn Care did an excellent job in maintaining the Cemeteries this past year.

This past July lightning struck a pine tree in the Village Cemetery splitting the tree down the middle then traveling underground and caused a fire in the house next door. As a result, the row of pine trees was examined and some were removed by Thomson Timber Harvesting of Orford, NH. Many trees were found to be hollow in some cases rotting. The Thomson crew did a good job in cutting and removing those trees, hopefully alleviating any further problems.

The Town Road Crew cut a huge tree down in the Old Flint Cemetery on Locke Road and volunteers did a good job of clearing the Cemetery of brush.

This coming Spring, John Hanks of Littleton will be repairing stones in the Swiftwater Cemetery.

Respectfully submitted,
Stephen Whitney
Bath Cemetery Commissioner

HISTORICAL SOCIETY

Bath Historical Society is committed to its mission of preserving the heritage of the Town and its citizens. To achieve that goal, we are thankful for the support we have received and the dedication of our members. We need and welcome new members that are interested in our past and our future.

The Bath Historical Society, established by vote at Town Meeting in 1985, has been working to preserve what memories we have in the way of memorabilia and artifacts that have been made available to it. The Society mission is to “Preserve Our Heritage” and we are most appreciative of any and all donations and loans that people have generously provided.

Because of the situation unique to most of our lives, there was no Ghost Walk in 2020. We hope to revive this tradition if not in 2021 then in 2022. Bath was one of the first in the State to hold a Ghost Walk to help bring forth memories of days gone by and we will not let this tradition go by the wayside.

The annual Memory Tree, sponsored by the Historical Society, provides an opportunity for folks to remember and honor relatives and friends who have gone on before us.

Fund raising continues to demand much of our time, effort and attention and will continue to do so until our mortgage is finally paid off. In the meantime, we feel fortunate to have a place to store and display our treasures.

Interested in Bath History? Come and join us. Meetings are the last Thursday of the month at 1:30 PM. While meetings are not being held this winter, we will resume in the spring.

CONSERVATION COMMISSION

The Bath Conservation Commission had an active 2020, performing the duties outlined under RSA 36-A, to study and protect the natural resources of the Town.

The Town of Bath continues its work on the Ammonoosuc River Stream Crossing Assessment Project (ARSCAP) which trained college interns to do assessments of all of the stream crossings (culverts and bridges) in the watershed. The Commission worked with the Town, landowners, and conservation partners and was successful in obtaining grant and cost sharing money to repair three inadequate stream crossings and repair riparian habitat on Childs Brook. This will restore connectivity for aquatic organism passage and improve the habitat for the Childs Brook watershed, as well as make the roads safer by designing culverts that can handle major storm events. The Commission will be very engaged in 2021 completing that grant and pursuing more cost sharing money.

Other Conservation Commission accomplishments included:

- ✓ Serving on the Planning Board to offer technical expertise to address subdivision proposals and ordinances.
- ✓ Monitoring the Town owned conservation easement.
- ✓ Assisting with the natural resources section and the ArcGIS maps for the Master Plan update.
- ✓ Creating outreach materials about replacing lead sinkers in fishing gear and social distancing during conservation events.
- ✓ Participating in roadside garbage pick-ups.

Future plans include:

- ✓ Organizing a community roadside garbage pick-up event.
- ✓ Offering more outreach materials and events on various conservation issues.
- ✓ Continuing to work on additional stream crossing prioritization projects.

Submitted by,
Bruce Barnum, Chair
Bath Conservation Commission

PLANNING BOARD

The Bath Town Planning Board meets the third Wednesday of every month at 7:00 pm in the downstairs community room. These meetings are open to the public and we welcome your visits, concerns and comments. Stop by the Town Office or attend a meeting with your concerns.

During the 2020 monthly meetings we reviewed and subsequently approved one (1) boundary line adjustment; one (1) minor two (2) lot subdivision & two (2) gravel pit renewals. Discussions included in our monthly minutes dealt with our Town of Bath recreation vehicle policies and applicable occupation permits, building use in the separate districts and the extensive use of the Town owned Big Eddy property. The need for more signage, added restrictions and possible ordinance for the Big Eddy Swimming Area are on both the Selectboard and Planning Board meeting agendas.

As mentioned last year, the Bath Town Planning Board has been completing the updates of all Chapters of our 2007 Master Plan (posted on the Town of Bath website – www.bath-nh.org with CD's and hard copies available at the Town Office). Updated dwelling and road maps, hydric, farmland soil and tax maps/charts have been submitted. As a Board, we decided to wait for the 2020 Census figures and Office of State Planning data to make this Master Plan Update current as the last data was collected in 2006. Our goal is to have the final version ready to go to print and be available for all in hard copy format as well as available in total on the Town of Bath website by this time next year 2022. If you have any concerns or questions or information you wish to be sure is included – please be in contact with any Member of the Planning Board or let Pam Murphy know at the Town Office.

Hard copies of the updated Town of Bath Subdivision Regulations and Bath Town Zoning Ordinances are available at the Town Office as well as online at the www.bath-nh.org website. Minutes of the Bath Town Planning Board are filed with all the records in the downstairs community room. Contact Pam Murphy, Town Office – 747-2454, if you wish to view these records.

We always welcome your concerns and please feel free to contact any member of the Planning Board or drop your ideas and comments off at the Town Office. If you have a question about land use, town issues, etc., contact the Selectmen first and they will advise you as to which board, if any, you need to contact. Feel free to drop in and if you would like to serve on this or any Town Board, let the Town Office know. We are always in need of volunteers.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment's role is to approve Special Exceptions, grant Variances, grant Equitable Waivers of Dimensional Requirements, and to hear Appeals from Administrative Decisions. Special Exceptions, Variances, and Equitable Waivers follow the Town Zoning Ordinance.

The Zoning Board of Adjustment has set aside the third Tuesday of the month at 7:00 PM to meet as needed.

In 2020, the ZBA acted on one application.

- Approved a Variance to permit a septic system setback in the rural/agricultural district of Bath.

If you are interested in serving on the Zoning Board of Adjustment, please contact the Board of Selectmen or myself.

Respectfully submitted,
Bernie Prochnik, Chair

RESIDENT BIRTHS*
TOWN OF BATH
For the Year Ending December 31, 2020

Date of Birth Place of Birth	Name of Child	Sex	Father's (Partner's) Name Mother's Name
May 5, 2020 Littleton, NH	Paisley Adeline Butson	F	Seth Butson Melissa Butson
May 14, 2020 Littleton, NH	Arwen Marie House	F	Austin House Sidney House
June 2, 2020 Bath, NH	Calvin Thomas Reynolds	M	Trapper Reynolds Amber Reynolds
September 16, 2020 Littleton, NH	Carson Taylor Clement	M	Jameson Clement Connie Clement
October 2, 2020 Littleton, NH	Lennox Julia Hilliard	F	Bryon Hilliard Caitlyn Hilliard
October 15, 2020 Bath, NH	Mako John Solinsky	M	Christopher Solinsky Melissa Solinsky
November 8, 2020 Littleton, NH	Lily Edith Barnum	F	Justin Barnum Kaitlyn Barnum
November 15, 2020 Littleton, NH	Weston A. Elliott	M	Wayne Elliott Katie Elliott

RESIDENT MARRIAGES*
TOWN OF BATH
For the Year Ending December 31, 2020

Date and Place of Marriage	Person A's Name Person B's Name	Person A's Residence Person B's Residence
May 23, 2020 Bath, NH	Dirk S. Brown Jeffrey L. Poor	Bath, NH Bath, NH
June 20, 2020 Bath, NH	Alyssa B. Bach Alec J. Smith	Bath, NH Bath, NH
July 11, 2020 Haverhill, NH	Caitlyn D. Searle Bryon T. Hilliard	Bath, NH Bath, NH

August 1, 2020 Bath, NH	Paige M. Martin Michael R. Lloyd	Haverhill, NH Haverhill, NH
August 1, 2020 Bath, NH	Barbara J. Stubbs Daniel F. Simmons	Bath, NH Bath, NH
September 26, 2020 Haverhill, NH	Desiree L. Emerson Peter J. Blanchard	Bath, NH Bath, NH
October 10, 2020 Woodsville, NH	Jonnie C. Cattani Oliver R. Brooks	Bath, NH Bath, NH
October 10, 2020 Woodstock, NH	Kimberly T. Moran Robert M. Hiltz, Jr.	Bath, NH North Woodstock, NH
October 31, 2020 Bath, NH	Heather Camber Jason D. Fullerton	Bath, NH Bath, NH
December 5, 2020 Bath, NH	Kelly A. James Bruce E. Schuman	Bath, NH Bath, NH

RESIDENT DEATHS*
TOWN OF BATH
For the Year Ending December 31, 2020

Date & Place of Death	Name & Surname of Deceased	Sex	Name of Father Name of Mother (Prior to Marriage)	Military
Jan. 16, 2020 Lebanon, NH	Debbie Lynn Poston	F	Philip Cirves Norma Carter	N
March 2, 2020 Bath, NH	John Joseph Dennett, Sr.	M	William Dennett Catherine Morrissey	N
April 3, 2020 Bath, NH	Anthony William Pappalardo, Jr.	M	Anthony William Pappalardo, Sr. Carmella Deangelas	N
April 7, 2020 Bath, NH	Mary Katherine Tyler	F	William Lewis Margaret Hussey	N
April 30, 2020 Franconia, NH	Peter M. Slattery	M	James Slattery Charlotte Clough	Y

July 15, 2020 Bath, NH	Greg E. Steele	M	Edward Steele Mary Sattler	N
Aug. 16, 2020 Bath, NH	Susan A. Foley	F	Louis Provencal Eldora Horton	N
Aug. 26, 2020 Woodsville, NH	Linda Jean Hurlbert	F	Robert Nystrom Marcella Horton	Y
Oct. 23, 2020 Bath, NH	Ralph C. Avery	M	Albert Avery Marguerite Burnette	Y
Nov. 1, 2020 Bath, NH	Edward Arthur Coulstring, Sr.	M	Alexander Coulstring Muriel Nelson	N
Nov. 18, 2020 Bath, NH	Bevelyn Clara Irwin	F	Reginald Hunt Mabel Dyke	N

*As reported to the Town of Bath by the NH Division of Vital Records

ANNUAL REPORT
of the
SCHOOL BOARD
of the
BATH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2019
to
June 30, 2020

BATH SCHOOL DISTRICT

SCHOOL BOARD

Angie Bemis Term Expires 2021
Jennifer Loutrel/Sara Lang Term Expires 2021
Heather Engle Term Expires 2023

MODERATOR

Rick Walling

TRUANT OFFICER

Richard Tyler

CLERK

Aaron Solnit, MD

SCHOOL NURSE

Robert Lewis

TREASURER

Johanna Bishop/Sara Lang/Cynthia Lang

SUPERINTENDENT OF SCHOOLS

Laurie Melanson

2019-2020 PERSONNEL

Ellen Swain..... Principal
Amanda Cashin Secretary
Dawn Nelson Kindergarten
Caitlin Fullerton..... Grade 1
Kayla Tillotson Grade 2
Kristen Avery Grade 3
Melinda Blaisdell..... Grade 4
Karen Cowles Grade 5
Leslie Waterman..... Grade 6
Jessica Fiore..... Title 1
Amanda Loud Special Ed
David Kirk Music
Jedidiah St. Pierre Physical Ed
Samuel Marston..... Art
Moirra Debois School Psychologist
Trisha Griswold Guidance
Patrick Avery Custodian
Megan Soukup Instructional Assistant
Brandie Dennis Instructional Assistant

**BATH SCHOOL DISTRICT
2021 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Bath in the County of Grafton, State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Bath Village School in said district on the 10th day of April 2021, polls to be open for the election of District Officers at 10:00 o'clock in the morning, and to close not earlier than 11:00 o'clock in the morning. Action on all remaining articles will commence at 11:00 o'clock in the morning.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of one year expiring in 2022.

ARTICLE 5: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2024.

ARTICLE 6: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.

ARTICLE 7: To see if the school district will vote to raise and appropriate three million sixteen thousand six hundred eighty seven dollars (\$3,016,687.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)

ARTICLE 8: To see if the district will authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, five percent (5%) of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (The school board recommends this article.)

ARTICLE 9: Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source, which becomes available during the fiscal year? (The school board recommends this article.)

ARTICLE 10: To transact any other business that may legally come before said meeting.

Given under our hand at said Bath this _____ day of February 2021.

A True Copy of Warrant--Attest:

Angie Bemis
Heather Engle
Sara Lang
BATH SCHOOL BOARD

**BATH SCHOOL DISTRICT
ANNUAL DISTRICT MEETING MINUTES
MARCH 12, 2020**

The Annual Meeting of the Bath School Board was held on March 12, 2020 at the Bath Village School. Moderator Rick Walling called the meeting to order at 6:00 p.m. Moderator Walling read Articles 1-4 and postponed action on remaining Articles until 7:00 p.m. The official ballot box was checked and declared empty, and the polls were declared open as called for in Articles 1-4. Supervisors of the Checklist Joyce Roy, Catherine Armstrong, and Sarah Rickey were present.

At 7:05 p.m. Moderator Walling called the meeting to order for discussion of Articles 5-7. Moderator Walling explained the procedures that would be followed throughout the meeting and read Articles 5-7. The polls were closed and the ballots were counted.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Election Results: Rick Walling-25, Everett Rust-1

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

Election Results: Aaron Solnit-9, Sara Lang-1

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

Election Results: Sara Lang-7, Ashley Williams-1, Johanna Bishop-1

ARTICLE 4: To choose, by non-partisan ballot, a School Board Member for a term of three years expiring in 2023.

Election Results: Heather Engle-24.

All officers were asked to stand and accept their newly appointed positions and be sworn in.

ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.

Moved by Aaron Solnit, seconded by Rick Tyler. Passed unanimously.

ARTICLE 6: To see if the school district will vote to raise and appropriate two million eight hundred sixty three thousand nine hundred and ninety-one dollars (\$2,863,991.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)

Moved by Robert Miles, seconded by Susan Rowley. Ms. Bemis explained that the majority of the increase was due to the increased amount of tuition. A salary increase for teachers negotiated 3 years ago and a small increase for technology, also contributed. Passed unanimously.

ARTICLE 7: To see if the district will vote to raise and appropriate up to ten thousand dollars (\$10,000.00) to be added to the previously established Tuition Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The school board recommends this article.)

Moved by Robert Miles, seconded by Rick Tyler. The motion passed unanimously.

ARTICLE 8: To see if the district will raise and appropriate up to ten thousand dollars (\$10,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The school board recommends this article.)

Moved by Robert Miles, seconded by Rick Tyler. The motion passed unanimously.

ARTICLE 9: To see if the district will raise and appropriate up to ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Repairs Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The school board recommends this article.)

Moved by Robert Miles, seconded by Rick Tyler. Linda Lauer asked as to the current balance, and whether there are any major projects planned to be paid for from this fund. Ms. Bemis stated that the current balance is \$33,317, no current major plans at this point. Outdoor lighting will be improved. The motion passed unanimously.

ARTICLE 10: To transact any other business that may legally come before said meeting.

None

Adjournment: Motion to adjourn the meeting at 7:50 PM by Robert Miles.

Respectfully submitted,

Aaron D. Solnit
School District Clerk

BATH SCHOOL DISTRICT REVENUES

Code	Description	PROPOSED				
		FY2020 BUDGET	FY2021 BUDGET	INCREASE/ (DECREASE)		
GENERAL FUND						
Revenue from Local Sources						
1111	LOCAL EDUCATION TAX	1,770,320	1,925,752	155,432		
1320	TUITION FROM OTHER LEA'S IN NH	0	0	0		
1510	INTEREST ON INVESTMENTS	110	200	90		
1980	REFUND FROM PRIOR YEAR	0	0	0		
1990	OTHER LOCAL REVENUE	4,980	4,592	(388)		
	Total Local Revenue	\$1,775,410	\$1,930,544	\$155,134		
Revenue from State Sources						
3111	ADEQUACY AID (GRANT)	718,471	635,373	(83,098)		
3112	ADEQUACY AID (STATE TAX)	206,982	220,546	13,564		
3230	CATASTROPHIC AID	0	0	0		
3241	VOC ED TUITION	10,461	12,560	2,099		
3242	VOC ED TRANSPORTATION	1,904	1,428	(476)		
	Total State Revenue	\$937,818	\$869,907	\$(67,911)		
Revenue from Federal Sources						
4580	MEDICAID REIMBURSEMENT	11,000	11,000	0		
4810	NATIONAL FOREST RESERVE	211	211	0		
	Total Federal Revenue	\$11,211	\$11,211	\$0		
Revenue from Other Financing Sources						
5700	USE OF FUND BALANCE	34,528	100,000	65,472		
	Total Other Financing Revenue	\$34,528	\$100,000	\$65,472		
	TOTAL REVENUE-GENERAL FUND	\$2,758,966	\$2,911,662	\$152,696		
GRANT FUND						
	TITLE I	24,000	24,000	0		
	TITLE IIA	19,500	19,500	0		
	OTHER	13,500	13,500	0		
	TOTAL REVENUE-GRANT FUND	\$57,000	\$57,000	\$0		
FOOD SERVICE FUND						
1610	FOOD SERVICE SALES	8,500	8,500	0		
1990	EVENTS/OTHER	0	0	0		
3260	STATE REIMBURSEMENT	400	400	0		
4560	FEDERAL REIMBURSEMENT	13,000	13,000	0		
4590	FRESH FRUIT & VEGETABLE PROGRAM	0	0	0		
5210	TRANSFER FROM GENERAL FUND	26,125	26,125	0		
	TOTAL REVENUE-FOOD SERVICE FUND	\$48,025	\$48,025	\$0		
	TOTAL REVENUES	\$2,863,991	\$3,016,687	\$152,696		
CALENDAR/TAX YEAR	2018	2019	2020	2021	2020	
	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	CURRENT VALUATION	
Local Property Tax Rate	13.60	12.89	14.14	15.38	\$125,216,843	Per \$1,000
State Property Tax Rate	2.27	2.24	1.94	2.06	\$106,882,843	Per \$1,000
Total School Tax Rate	\$15.87	\$15.13	\$16.08	\$17.44		
INCREASE (DECREASE) FROM PRIOR YEAR	\$0.89	\$(0.74)	\$0.95	\$1.36		

For every increase/decrease of \$1,000 the effect on the tax rate is +/- \$.01 (1 cent).

For every increase/decrease of \$5,000 the effect on the tax rate is +/- \$.04 (4 cents).

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2021-2022**

CODE	DESCRIPTION	PROPOSED		
		FY2021 BUDGET	FY2022 BUDGET	INCREASE/ (DECREASE)
10.6.1100.110.1.00000	PROF SALARIES	370,862	365,817	(5,045)
10.6.1100.112.1.00000	SUPPORT STAFF SALARIES	0	21,238	21,238
10.6.1100.120.1.00000	SUBSTITUTES	7,500	7,500	0
10.6.1100.210.1.00000	HEALTH INS STIPEND	6,000	6,000	0
10.6.1100.211.1.00000	HEALTH INSURANCE	51,586	53,066	1,480
10.6.1100.213.1.00000	LIFE INSURANCE	160	192	32
10.6.1100.214.1.00000	DISABILITY INSURANCE	673	951	278
10.6.1100.220.1.00000	FICA	28,634	29,541	907
10.6.1100.231.1.00000	EMPLOYEE RETIREMENT	0	2,986	2,986
10.6.1100.232.1.00000	TEACHER RETIREMENT	61,799	72,409	10,610
10.6.1100.250.1.00000	UNEMPLOYMENT COMP	342	286	(56)
10.6.1100.260.1.00000	WORKERS' COMP	1,781	1,694	(87)
10.6.1100.320.1.00000	ITINERANT TEACHERS	45,524	48,202	2,678
10.6.1100.330.1.00000	OTHER PROF SERVICES (MENTORING)	1,700	1,700	0
10.6.1100.561.2.00000	TUITION - IN STATE	346,574	398,660	52,086
10.6.1100.561.3.00000	TUITION - IN STATE	509,756	530,349	20,593
10.6.1100.562.3.00000	TUITION TO OUT-OF-STATE LEA	148,000	153,200	5,200
10.6.1100.610.1.00000	SCHOLAR SUPPLIES	5,500	5,500	0
10.6.1100.610.1.00200	ART SUPPLIES	600	600	0
10.6.1100.610.1.00800	PHYS ED SUPPLIES	400	400	0
10.6.1100.610.1.01200	MUSIC SUPPLIES	300	300	0
10.6.1100.610.1.04000	KINDERGARTEN SUPPLIES	800	800	0
10.6.1100.610.1.04100	GRADE 1 SUPPLIES	600	600	0
10.6.1100.610.1.04200	GRADE 2 SUPPLIES	600	600	0
10.6.1100.610.1.04300	GRADE 3 SUPPLIES	400	600	200
10.6.1100.610.1.04400	GRADE 4 SUPPLIES	600	600	0
10.6.1100.610.1.04500	GRADE 5 SUPPLIES	600	600	0
10.6.1100.610.1.04600	GRADE 6 SUPPLIES	700	600	(100)
10.6.1100.640.1.00000	BOOKS	3,000	3,000	0
10.6.1100.640.1.04000	KINDERGARTEN BOOKS	400	400	0
10.6.1100.640.1.04100	GRADE 1 BOOKS	600	600	0
10.6.1100.640.1.04200	GRADE 2 BOOKS	600	600	0
10.6.1100.640.1.04300	GRADE 3 BOOKS	600	600	0
10.6.1100.640.1.04400	GRADE 4 BOOKS	600	600	0
10.6.1100.640.1.04500	GRADE 5 BOOKS	600	600	0
10.6.1100.640.1.04600	GRADE 6 BOOKS	500	600	100
10.6.1100.643.1.00000	ON-LINE SERVICES	3,000	4,390	1,390
10.6.1100.643.1.02222	LIBRARY ON-LINE SERVICES	0	0	0
10.6.1100.650.1.00000	SOFTWARE	0	500	500
10.6.1100.737.1.04100	GRADE 1 REPLACE FURNITURE	0	150	150
10.6.1100.737.1.04300	GRADE 3 REPLACE FURNITURE	0	150	150
10.6.1100.810.1.00000	DUES & FEES	600	600	0
10.6.1100.810.1.01200	MUSIC FEES	200	200	0
REGULAR EDUCATION		\$1,602,691	\$1,717,981	\$115,290
10.6.1200.110.1.00000	SPECIAL ED PROF SALARIES	34,240	35,714	1,474
10.6.1200.112.1.00000	SPECIAL ED SUPPORT SALARIES	37,348	38,863	1,515
10.6.1200.120.1.00000	SPECIAL ED SUBSTITUTES	2,000	2,000	0
10.6.1200.210.1.00000	SPECIAL ED HEALTH INS. STIPEND	0	0	0
10.6.1200.211.1.00000	SPECIAL ED HEALTH INSURANCE	33,265	34,229	964
10.6.1200.213.1.00000	SPECIAL ED LIFE INSURANCE	60	72	12
10.6.1200.214.1.00000	SPECIAL ED DISABILITY INSURANCE	136	194	58
10.6.1200.220.1.00000	SPECIAL ED FICA	5,476	5,858	382
10.6.1200.231.1.00000	SPECIAL ED SUPPORT RETIREMENT	4,172	5,464	1,292
10.6.1200.232.1.00000	SPECIAL ED PROF RETIREMENT	6,095	7,507	1,412
10.6.1200.250.1.00000	SPECIAL ED UNEMPLOYMENT COMP	126	105	(21)
10.6.1200.260.1.00000	SPECIAL ED WORKERS' COMP	358	343	(15)
10.6.1200.320.1.00000	EL SPECIAL ED PROF SERVICES	3,196	3,196	0
10.6.1200.320.2.00000	MS SPECIAL ED PROF SERVICES	33,500	0	(33,500)
10.6.1200.320.3.00000	HS SPECIAL ED PROF SERVICES	50,250	98,700	48,450
10.6.1200.330.1.00000	EL OTHER PROF. ED. SERVICES	0	7,600	7,600
10.6.1200.330.2.00000	MS OTHER PROF. ED. SERVICES	14,220	14,240	20
10.6.1200.564.3.00000	HS SPECIAL ED TUITION -PRIVATE	44,337	1,800	(42,537)
10.6.1200.610.1.00000	EL SPECIAL ED SUPPLIES	200	500	300
10.6.1200.610.2.00000	MS SPECIAL ED SUPPLIES	100	0	(100)
10.6.1200.610.3.00000	HS SPECIAL ED SUPPLIES	0	100	100
10.6.1200.640.1.00000	SPECIAL ED BOOKS	200	200	0
10.6.1200.650.1.00000	SPECIAL ED SOFTWARE	0	1,000	1,000
10.6.1200.810.1.00000	SPECIAL ED DUES & FEES	150	150	0
SPECIAL EDUCATION		\$269,429	\$257,835	\$(11,594)
10.6.1230.564.2.00000	FRENCH POND TUITION	\$0	\$23,106	\$23,106
10.6.1231.564.3.00000	KING STREET TUITION	\$23,106	\$46,212	\$23,106

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2021-2022**

CODE	DESCRIPTION	PROPOSED		
		FY2021 BUDGET	FY2022 BUDGET	INCREASE/ (DECREASE)
10.6.1300.562.3.00000	VOC ED OUT-OF-STATE TUITION	\$58,092	\$23,100	\$(34,992)
10.6.1410.122.1.00000	CO CURRICULAR SALARIES	800	800	0
10.6.1410.220.1.00000	CO-CURRICULAR FICA	61	61	0
10.6.1410.232.1.00000	CO-CURRICULAR RETIREMENT	0	168	168
10.6.1410.610.1.00000	CO CURRICULAR SUPPLIES	750	750	0
10.6.1410.810.1.00000	CO CURRICULAR DUES & FEES	350	350	0
	CO-CURRICULAR	\$1,961	\$2,129	\$168
10.6.1430.110.1.00000	SUMMER SCHOOL PROF SALARIES	4,320	7,000	2,680
10.6.1430.220.1.00000	SUMMER FICA	330	536	206
10.6.1430.232.1.00000	SUMMER PROF RETIREMENT	770	1,471	701
10.6.1430.320.1.00000	SUMMER INSTRUCTIONAL SERVICES	0	0	0
10.6.1430.610.1.00000	SUMMER SUPPLIES	50	50	0
10.6.1430.640.1.00000	SUMMER BOOKS	50	50	0
	SUMMER SCHOOL	\$5,520	\$9,107	\$3,587
10.6.2120.320.1.00000	GUIDANCE PROF SERVICES	16,888	25,118	8,230
10.6.2120.610.1.00000	GUIDANCE SUPPLIES	100	100	0
10.6.2120.640.1.00000	GUIDANCE BOOKS	400	400	0
	GUIDANCE	\$17,388	\$25,618	\$8,230
10.6.2125.432.1.00000	STUDENT DATA SUPPORT AGREEMENTS	880	880	0
10.6.2125.610.1.00000	STUDENT DATA SUPPLIES	300	0	(300)
10.6.2125.650.1.00000	STUDENT DATA SOFTWARE	4,555	4,555	0
	STUDENT DATA MANAGEMENT	\$5,735	\$5,435	\$(300)
10.6.2130.110.1.00000	NURSING SALARIES	14,286	15,094	808
10.6.2130.220.1.00000	NURSING FICA	1,093	1,155	62
10.6.2130.240.1.00000	NURSE TUITION REIMBURSEMENT	400	400	0
10.6.2130.250.1.00000	NURSING UNEMPLOYMENT COMP	43	38	(5)
10.6.2130.260.1.00000	NURSING WORKERS COMP	71	70	(1)
10.6.2130.580.1.00000	NURSING TRAVEL/LODGING	100	100	0
10.6.2130.610.1.00000	NURSING SUPPLIES	600	900	300
10.6.2130.738.1.00000	NURSING REPLACE EQUIPMENT	65	200	135
	NURSING	\$16,658	\$17,957	\$1,299
10.6.2150.330.1.00000	EL SPEECH SERVICES	31,584	33,117	1,533
10.6.2150.330.2.00000	MS SPEECH SERVICES	10,192	0	(10,192)
10.6.2150.330.3.00000	HS SPEECH SERVICES	4,032	4,104	72
10.6.2150.610.1.00000	EL SPEECH SUPPLIES	200	200	0
	SPEECH/LANGUAGE	\$46,008	\$37,421	\$(8,587)
10.6.2159.330.1.00000	EL SUMMER SPEECH	1,428	3,078	1,650
10.6.2159.330.2.00000	MS SUMMER SPEECH	204	0	(204)
10.6.2159.330.3.00000	HS SUMMER SPEECH	0	285	285
	SUMMER SPEECH SERVICES	\$1,632	\$3,363	\$1,731
10.6.2162.330.1.00000	EL PT	0	4,674	4,674
10.6.2162.330.3.00000	HS PT	0	0	0
	PHYSICAL THERAPY SERVICES	\$0	\$4,674	\$4,674
10.6.2163.330.1.00000	EL OT	4,350	9,856	5,506
10.6.2163.330.2.00000	MS OT	696	792	96
10.6.2163.330.3.00000	HS OT	3,132	3,168	36
	OCCUPATIONAL THERAPY	\$8,178	\$13,816	\$5,638
10.6.2190.320.1.00000	ENRICHMENT ACTIVITIES	1,500	1,500	0
10.6.2190.810.1.00000	ENRICHMENT DUES & FEES	1,000	1,000	0
	ENRICHMENT	\$2,500	\$2,500	\$0
10.6.2212.110.1.00000	CURRICULUM DEVELOPMENT SALARIES	1,500	1,500	0
10.6.2212.220.1.00000	CURRICULUM DEVELOPMENT FICA	115	115	0
10.6.2212.232.1.00000	CURRICULUM DEV PROF RETIREMENT	267	315	48
10.6.2212.640.1.00000	CURRICULUM DEVELOPMENT BOOKS	500	500	0
	CURRICULUM DEVELOPMENT	\$2,382	\$2,430	\$48

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2021-2022**

CODE	DESCRIPTION	PROPOSED		
		FY2021 BUDGET	FY2022 BUDGET	INCREASE/ (DECREASE)
10.6.2213.110.1.00000	TEACHER MENTOR SALARIES	1,000	1,000	0
10.6.2213.220.1.00000	TEACHER MENTOR FICA	77	77	0
10.6.2213.232.1.00000	TEACHER MENTOR RETIREMENT	178	210	32
10.6.2213.320.1.00000	STAFF DEVELOPMENT PROF SERVICES	2,500	2,500	0
10.6.2213.580.1.00000	STAFF DEVELOPMENT TRAVEL/LODGING	500	500	0
10.6.2213.610.1.00000	STAFF DEVELOPMENT SUPPLIES	500	500	0
PROFESSIONAL DEVELOPMENT		\$4,755	\$4,787	\$32
10.6.2220.110.1.00000	TECHNOLOGY - WEB DESIGN	0	500	500
10.6.2220.220.1.00000	TECHNOLOGY - FICA	0	38	38
10.6.2220.232.1.00000	TECHNOLOGY - RETIREMENT	0	105	105
10.6.2220.610.1.00000	TECHNOLOGY SUPPLIES	500	500	0
10.6.2220.650.1.00000	TECHNOLOGY SOFTWARE	2,000	2,000	0
10.6.2220.734.1.00000	TECHNOLOGY ADD'L EQUIPMENT	7,500	1,100	(6,400)
10.6.2220.738.1.00000	TECHNOLOGY REPLACE EQUIPMENT	6,858	6,445	(413)
TECHNOLOGY		\$16,858	\$10,688	\$(6,170)
10.6.2222.110.1.00000	LIBRARY PROF SALARIES	7,296	7,595	299
10.6.2222.211.1.00000	LIBRARY HEALTH INSURANCE	2,299	2,374	75
10.6.2222.220.1.00000	LIBRARY FICA	558	581	23
10.6.2222.213.1.00000	LIBRARY LIFE INSURANCE	5	0	(5)
10.6.2222.214.1.00000	LIBRARY DISABILITY INSURANCE	14	20	6
10.6.2222.232.1.00000	LIBRARY PROF RETIREMENT	1,299	1,597	298
10.6.2222.250.1.00000	LIBRARY UNEMPLOYMENT COMP	22	19	(3)
10.6.2222.260.1.00000	LIBRARY WORKERS' COMP	36	35	(1)
10.6.2222.610.1.00000	LIBRARY SUPPLIES	200	200	0
10.6.2222.640.1.00000	LIBRARY BOOKS	1,500	1,500	0
10.6.2222.643.1.00000	LIBRARY ON-LINE SERVICES	525	525	0
10.6.2222.737.1.00000	LIBRARY REPLACE FURNITURE	1,000	1,000	0
LIBRARY		\$14,754	\$15,446	\$692
10.6.2311.111.1.00000	EL SCHOOL BOARD SALARIES	1,026	972	(54)
10.6.2311.111.2.00000	MS SCHOOL BOARD SALARIES	198	288	90
10.6.2311.111.3.00000	HS SCHOOL BOARD SALARIES	576	540	(36)
10.6.2311.220.1.00000	EL SCHOOL BOARD FICA	78	75	(3)
10.6.2311.220.2.00000	MS SCHOOL BOARD FICA	15	21	6
10.6.2311.220.3.00000	HS SCHOOL BOARD FICA	44	41	(3)
10.6.2311.520.1.00000	EL SCHOOL BOARD LIABILITY INS	1,352	1,304	(48)
10.6.2311.520.2.00000	MS SCHOOL BOARD LIABILITY INS	386	386	0
10.6.2311.520.3.00000	HS SCHOOL BOARD LIABILITY INS	676	724	48
10.6.2311.540.1.00000	EL SCHOOL BOARD ADVERTISING	252	252	0
10.6.2311.540.2.00000	MS SCHOOL BOARD ADVERTISING	72	72	0
10.6.2311.540.3.00000	HS SCHOOL BOARD ADVERTISING	126	126	0
10.6.2311.610.1.00000	EL SCHOOL BOARD SUPPLIES	100	100	0
10.6.2311.610.2.00000	MS SCHOOL BOARD SUPPLIES	0	0	0
10.6.2311.610.3.00000	HS SCHOOL BOARD SUPPLIES	0	0	0
10.6.2311.640.1.00000	EL SCHOOL BOARD BOOKS	53	53	0
10.6.2311.640.2.00000	MS SCHOOL BOARD BOOKS	15	15	0
10.6.2311.640.3.00000	HS SCHOOL BOARD BOOKS	32	32	0
10.6.2311.810.1.00000	EL SCHOOL BOARD DUES & FEES	1,550	1,550	0
10.6.2311.810.2.00000	MS SCHOOL BOARD DUES/FEES	450	450	0
10.6.2311.810.3.00000	HS SCHOOL BOARD DUES & FEES	680	680	0
SCHOOL BOARD		\$7,681	\$7,681	\$0
10.6.2312.111.1.00000	EL SCHOOL BOARD CLERK SALARIES	342	324	(18)
10.6.2312.111.2.00000	MS SCHOOL BOARD CLERK SALARIES	66	96	30
10.6.2312.111.3.00000	HS SCHOOL BOARD CLERK SALARIES	192	180	(12)
10.6.2312.220.1.00000	EL SCHOOL BOARD CLERK FICA	26	25	(1)
10.6.2312.220.2.00000	MS SCHOOL BOARD CLERK FICA	5	7	2
10.6.2312.220.3.00000	HS SCHOOL BOARD CLERK FICA	15	14	(1)
SCHOOL BOARD CLERK		\$646	\$646	\$0
10.6.2313.111.1.00000	EL TREAS SALARIES	456	432	(24)
10.6.2313.111.2.00000	MS TREAS SALARIES	88	128	40
10.6.2313.111.3.00000	HS TREAS SALARIES	256	240	(16)
10.6.2313.220.1.00000	EL TREAS FICA	35	33	(2)
10.6.2313.220.2.00000	MS TREAS FICA	7	11	4
10.6.2313.220.3.00000	HS TREAS FICA	20	18	(2)
10.6.2313.534.1.00000	EL TREAS POSTAGE	53	53	0
10.6.2313.534.2.00000	MS TREAS POSTAGE	15	15	0
10.6.2313.534.3.00000	HS TREAS POSTAGE	32	32	0
10.6.2313.610.1.00000	EL TREAS SUPPLIES	26	26	0
10.6.2313.610.2.00000	MS TREAS SUPPLIES	8	8	0
10.6.2313.610.3.00000	HS TREAS SUPPLIES	16	16	0
TREASURER		\$1,012	\$1,012	\$0

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2021-2022**

CODE	DESCRIPTION	PROPOSED		
		FY2021 BUDGET	FY2022 BUDGET	INCREASE/ (DECREASE)
10.6.2314.111.1.00000	EL DISTRICT MEETING SALARIES	102	92	(10)
10.6.2314.111.2.00000	MS DISTRICT MEETING SALARIES	24	27	3
10.6.2314.111.3.00000	HS DISTRICT MEETING SALARIES	44	51	7
10.6.2314.220.1.00000	EL DISTRICT MEETING FICA	3	7	4
10.6.2314.220.2.00000	MS DISTRICT MEETING FICA	2	2	0
10.6.2314.220.3.00000	HS DISTRICT MEETING FICA	2	4	2
10.6.2314.330.1.00000	EL DISTRICT MEETING OTHER SERVICES	74	74	0
10.6.2314.330.2.00000	MS DISTRICT MEETING OTHER SERVICES	21	21	0
10.6.2314.330.3.00000	HS DISTRICT MEETING OTHER SERVICES	45	45	0
10.6.2314.540.1.00000	EL DISTRICT MEETING ADVERTISING	95	95	0
10.6.2314.540.2.00000	MS DISTRICT MEETING ADVERTISING	27	27	0
10.6.2314.540.3.00000	HS DISTRICT MEETING ADVERTISING	58	58	0
	DISTRICT MEETING	\$497	\$503	\$6
10.6.2317.330.1.00000	EL AUDIT SERVICES	4,480	4,480	0
10.6.2317.330.2.00000	MS AUDIT SERVICES	1,280	1,280	0
10.6.2317.330.3.00000	HS AUDIT SERVICES	2,240	2,240	0
	AUDIT SERVICES	\$8,000	\$8,000	\$0
10.6.2318.330.1.00000	EL LEGAL SERVICES	570	570	0
10.6.2318.330.2.00000	MS LEGAL SERVICES	110	110	0
10.6.2318.330.3.00000	HS LEGAL SERVICES	320	320	0
	LEGAL SERVICES	\$1,000	\$1,000	\$0
10.6.2321.310.1.00000	EL SAU MGT SERVICES	89,403	93,510	4,107
10.6.2321.310.2.00000	MS SAU MGT SERVICES	25,544	27,707	2,163
10.6.2321.310.3.00000	HS SAU MGT SERVICES	44,701	51,950	7,249
	SAU ADMINISTRATION	\$159,648	\$173,167	\$13,519
10.6.2410.111.1.00000	PRINCIPAL SALARIES	82,400	84,872	2,472
10.6.2410.112.1.00000	PRINCIPAL SECRETARY SALARIES	24,293	26,630	2,337
10.6.2410.210.1.00000	PRINCIPAL OFFICE HEALTH STIPEND	2,000	2,000	0
10.6.2410.211.1.00000	PRINCIPAL OFFICE HEALTH INSURANCE	25,128	19,075	(6,053)
10.6.2410.213.1.00000	PRINCIPAL OFFICE LIFE INSURANCE	140	168	28
10.6.2410.214.1.00000	PRINCIPAL OFFICE DISABILITY INSURANCE	203	290	87
10.6.2410.220.1.00000	PRINCIPAL OFFICE FICA	8,325	8,692	367
10.6.2410.231.1.00000	PRINCIPAL SECRETARY RETIREMENT	2,714	3,744	1,030
10.6.2410.232.1.00000	PRINCIPAL OFFICE PROF RETIREMENT	14,667	17,840	3,173
10.6.2410.240.1.00000	PRINCIPAL OFFICE TUITION REIMB	500	500	0
10.6.2410.250.1.00000	PRINCIPAL OFFICE UNEMPLOY COMP	84	70	(14)
10.6.2410.260.1.00000	PRINCIPAL OFFICE WORKERS' COMP	533	513	(20)
10.6.2410.531.1.00000	PRINCIPAL OFFICE TELEPHONE	1,500	1,500	0
10.6.2410.534.1.00000	PRINCIPAL OFFICE POSTAGE	600	600	0
10.6.2410.540.1.00000	PRINCIPAL OFFICE ADVERTISING	275	275	0
10.6.2410.580.1.00000	PRINCIPAL OFFICE TRAVEL	250	400	150
10.6.2410.610.1.00000	PRINCIPAL OFFICE SUPPLIES	1,500	1,500	0
10.6.2410.640.1.00000	PRINCIPAL OFFICE BOOKS	200	200	0
10.6.2410.643.1.00000	PRINCIPAL ON-LINE SERVICES	50	50	0
10.6.2410.734.1.00000	PRINCIPAL OFFICE ADD'L EQUIPMENT	0	0	0
10.6.2410.810.1.00000	PRINCIPAL OFFICE DUES & FEES	700	700	0
	PRINCIPAL OFFICE	\$166,062	\$169,619	\$3,557
10.6.2490.610.1.00000	GRADUATION SUPPLIES	\$500	\$500	\$0
10.6.2620.112.1.00000	CUSTODIAN SALARIES	35,894	37,438	1,544
10.6.2620.211.1.00000	CUSTODIAN HEALTH INSURANCE	11,670	11,988	318
10.6.2620.213.1.00000	CUSTODIAN LIFE INSURANCE	20	24	4
10.6.2620.214.1.00000	CUSTODIAN DISABILITY INSURANCE	68	97	29
10.6.2620.220.1.00000	CUSTODIAN FICA	2,746	2,864	118
10.6.2620.231.1.00000	CUSTODIAN SUPPORT RETIREMENT	4,009	5,264	1,255
10.6.2620.250.1.00000	CUSTODIAN UNEMPLOYMENT COMP	42	35	(7)
10.6.2620.260.1.00000	CUSTODIAN WORKERS' COMP	179	172	(7)
10.6.2620.310.1.00000	FACILITIES MANAGER-ITINERANT	9,415	9,875	460
10.6.2620.411.1.00000	WATER & SEWAGE	1,920	1,920	0
10.6.2620.421.1.00000	RUBBISH REMOVAL	2,200	2,200	0
10.6.2620.430.1.00000	BUILDING REPAIRS/MAINT	30,000	30,000	0
10.6.2620.490.1.00000	BUILDING SECURITY	1,000	1,000	0
10.6.2620.520.1.00000	PROPERTY INS	805	805	0
10.6.2620.610.1.00000	BUILDING SUPPLIES	8,500	8,500	0
10.6.2620.622.1.00000	ELECTRICITY	14,500	16,000	1,500
10.6.2620.623.1.00000	PROPANE GAS	23,000	23,000	0
10.6.2620.737.1.00000	BUILDING REPLACEMENT FURNITURE	700	700	0
	OPERATION OF BUILDING	\$146,668	\$151,882	\$5,214

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2021-2022**

CODE	DESCRIPTION	PROPOSED		
		FY2021 BUDGET	FY2022 BUDGET	INCREASE/ (DECREASE)
10.6.2630.430.1.00000	GROUNDS REPAIRS/MAINT	5,000	5,000	0
10.6.2630.610.1.00000	GROUNDS SUPPLIES	1,500	1,500	0
	GROUNDS MAINTENANCE	\$6,500	\$6,500	\$0
10.6.2640.430.1.00000	EQUIPMENT REPAIRS/MAINT	1,000	1,000	0
10.6.2640.432.1.00000	EQUIPMENT MAINTENANCE AGREEMNT	1,600	2,125	525
10.6.2640.440.1.00000	EQUIPMENT RENTAL	2,301	2,300	(1)
10.6.2640.738.1.00000	EQUIPMENT REPLACEMENT	2,300	2,300	0
	EQUIPMENT	\$7,201	\$7,725	\$524
10.6.2721.510.1.00000	EL PUPIL TRANSPORTATION	62,616	62,794	178
10.6.2721.510.2.00000	MS PUPIL TRANSPORTATION	17,890	18,606	716
10.6.2721.510.3.00000	HS PUPIL TRANSPORTATION	39,308	42,886	3,578
	REGULAR TRANSPORTATION	\$119,815	\$124,286	\$4,471
10.6.2723.510.3.00000	HS VOCATIONAL TRANSPORTATION	\$2,350	\$2,350	\$0
10.6.2725.510.1.00000	EL FIELD TRIP TRANSPORTATION	\$400	\$400	\$0
10.6.2820.532.1.00000	DATA COMMUNICATIONS SERVICES	7,114	6,561	(553)
10.6.2820.738.1.00000	NETWORK REPLACEMENT EQUIPMENT	0	0	0
	INFORMATION SERVICES	\$7,114	\$6,561	\$(553)
10.6.2832.540.1.00000	RECRUITMENT ADVERTISING	100	100	0
	RECRUITMENT	\$100	\$100	\$0
10.6.5221.930.0.00000	TRANSFER TO FOOD SERVICE	\$26,125	\$26,125	\$0
	TOTAL EXPENDITURES-GENERAL FUND	\$2,758,966	\$2,911,662	\$152,696
	TOTAL EXPENDITURES-GRANT FUND	57,000	57,000	0
	TOTAL EXPENDITURES-FOOD SERVICE FUND	48,025	48,025	0
	TOTAL EXPENDITURES	\$2,863,991	\$3,016,687	\$152,696

**BATH SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		2018 – 2019	2019 – 2020
<u>Special Education Expenses</u>			
1200	Instruction	\$233,325	\$245,338
1230	French Pond School	0	0
1231	King Street School	27,663	18,356
1430	Summer School	6,252	4,602
2150	Speech/Language	35,661	50,748
2159	Summer School Speech/Language	1,210	1,555
2163	Occupational Therapy	4,053	4,017
2722	Transportation	5,876	1,597
Total District Expenses		\$314,040	\$326,213
<u>Special Education Revenues</u>			
3110	SPED Portion State Adequacy Funds	\$39,265	\$44,594
3230	Catastrophic Aid	10,128	26,231
4580	Medicaid	16,171	13,021
Total District Revenues		\$65,564	\$83,846
Net Cost to District		\$248,476	\$242,367

BATH VILLAGE SCHOOL PRINCIPAL'S REPORT

Greetings BVS Community Members:

The 2020-2021 school year, which began amidst the COVID-19 global pandemic, had a non-traditional start with teachers returning in August and students starting on September 8, 2020. Teachers were tasked with establishing both their face to face and remote learning environments and lesson delivery and assessment systems. They worked on committees, participated in trainings on signs and symptoms of COVID, health screenings, and mitigation and sanitation protocols. They also reached out to families to ensure that parents had all of the information that they needed for the start of school.

In September, students attended face to face schooling two days per week and remote learning three days per week. The Bath School Board then voted to have students attend face to face classes four days per week with Wednesdays as a remote learning day. As of this writing, this model continues to be followed.

Bath Village School is happy to welcome two new staff members this year: Miss Hannah Caldwell, Guidance Counselor, and Mrs. Stephanie Bogler, School Nurse.

Reflecting on the year 2020 provides an opportunity to examine the incredible way that a community takes care of each other through all of life's challenges. New and wonderful ideas spring from the need to adapt to our environment. When forced to change the way we do things, we discover the truly important pieces of our traditions and create new systems and ways of celebrating.

Despite the hurdles that we faced when school went into remote session in March of 2020, some unique opportunities grew out of those challenges. For example, the 2020 graduating class of Bath Village School had the first nighttime, outdoor, drive-in style graduation ceremony. Families enjoyed snacks in their vehicles while the graduates walked across the stage to receive awards and diplomas, had their photos taken, and received cupcakes for their family members from Becky's Baked Goods. The evening concluded with the traditional sixth grade slide show being presented at dusk on a "screen" whitewashed onto the back wall of the school. BVS faculty and staff admired the flexibility and positive attitudes of the graduates and their families as a very traditional ceremony took on a new style. To those families, and all of our families whose lives were changed by the pandemic, we cannot adequately express our appreciation for all the work that you did, and continue to do, in support of your children and our school community.

In November of 2020, BVS was unable to hold its traditional Veterans Day celebration to honor the Veterans and their families from our Bath community. Instead, our children practiced their creative communication skills as they made posters and sent cards and letters to our Veterans offering thanks and expressing appreciation for their service. The children's work was well received with some Veterans calling, writing, or stopping by to express their gratitude.

During the fall of 2020, Bath Village School started a grant-funded afterschool program to support families and students who need a little extra boost. Provided at no cost to families, the program is open to all BVS K–6 students. The children have a playtime, a snack, listen to a story, and then spend time working on homework or skill development with support from BVS teachers. We hope to see this program grow in future years.

The BVS community extends well beyond the schoolyard and the homes of our children. We appreciate the relationship we have, and the support we receive, from many community partners including, but not limited to the Cohase Lions Club, the Town of Bath, Bath Fire, Police, and Emergency Management Services, the Bath Library, the Friends of Bath, Walmart and Shaw’s of Woodsville, and all of the individuals who serve on committees, make donations, and support our fundraisers. Each and every act of kindness makes a difference.

The staff and students at BVS extend a special thank you to the Bath Village School PTO for their continued dedication and support of our school. With their help the 2019-2020 winter activities program and basketball season, among other events, provided health and fitness opportunities to all who chose to participate.

Finally, the BVS staff extends a special thank you to the School Board for all the support you provide. Your commitment and guidance are very much appreciated.

Respectfully submitted,

Ellen Swain, Principal
January 8, 2021

SUPERINTENDENT'S REPORT

Our 19-20 school year was interrupted by the global COVID-19 pandemic on March 13, 2020. We had one week to prepare all our schools for remote learning. This was not an easy feat. Due to the incredible work of our families, teachers, staff and administrator, two months of remote instruction was provided for our students. While students were not in the building, a number of maintenance and cleaning projects were completed: interior and exterior painting, waxing floors, removing furniture in classrooms for more space for students, light carpentry, plumbing and electrical projects were completed by Mr. Avery.

The SAU Leadership Team generated a school reopening plan based on local input, DHHS and CDC guidelines. We prepared for in person, remote and hybrid models of instruction to reopen our schools. As each school has unique facilities, developmental levels of students, space and enrollment, BVS created a complex reopening plan with input from families and staff. While we watched local and national trends, personal protective equipment was ordered and surveys went out to families and staff. In August, the School Board approved a hybrid model for our schools with a combination of two days of in person instruction and three remote learning days. In September, the School Board voted for four days of in person instruction with one remote instruction day. Schools had additional time for professional learning and planning for this unique school year and made excellent use of the time learning new technologies to improve remote instruction and learning.

Due to the pandemic, some families were able to enroll their child in the Virtual Learning Academy (VLACS). Many were waitlisted for VLACS due to the extraordinary amount of applications they received this summer. Some families elected to homeschool this year or use the free online Khan Academy.

We received two rounds of CARES Act funding for Bath. We were able to purchase the necessary PPE for our schools, additional cleaning and disinfecting supplies and equipment, equip our restrooms with hand free faucets, soap and paper towel dispensers. In addition, we were able to purchase computers, interactive Viewboards for instruction and student Chromebooks. Finally, we were able to secure Moran Trust Funds from the NH Charitable Foundation to partially support the after school-tutoring program.

Our families have been extremely helpful and flexible working with the schools' health and safety protocols. Since many cold and flu symptoms are similar to COVID-19 symptoms, students have had to stay at home and be tested before returning to school. At the time of writing this report (January 8, 2021) we have had no positive student COVID-19 cases and one positive service provider case.

I am so grateful to our staff, families and local citizens for their support and diligence with community health and commitment to providing the best education we can for our students.

Respectfully,

Laurie Melanson
Superintendent of Schools, SAU #23

**SCHOOL ADMINISTRATIVE UNIT #23
REPORT OF THE SUPERINTENDENT’S AND
BUSINESS ADMINISTRATOR’S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30th. Below is a breakdown of each district’s cost share for the Superintendent’s salary of \$123,235 and the Business Administrator’s salary of \$100,815 for fiscal year 2020.

Superintendent Salary

Bath.....	16,661	13.52%
Benton.....	2,613	2.12%
Haverhill Cooperative.....	78,192	63.45%
Piermont.....	13,975	11.34%
Warren	11,794	9.57%
TOTAL	\$123,235	100%

Business Administrator Salary

Bath.....	13,630	13.52%
Benton.....	2,137	2.12%
Haverhill Cooperative.....	63,968	63.45%
Piermont.....	11,432	11.34%
Warren	9,648	9.57%
TOTAL	\$100,815	100%

**SUMMARY OF SCHOOL DISTRICT FUNDS
FOR THE FISCAL YEAR
JULY 1, 2019 TO JUNE 30, 2020**

Cash on Hand July 1, 2019:	\$ 183,653.02
Add Receipts:	3,313,209.84
Less School Board Orders Paid:	<u>(3,359,076.58)</u>
Balance on Hand June 30, 2020	\$ 137,786.28

Dianne Norton
SAU Accounts Receivable Clerk

AUDIT REPORT

The Bath School District has been audited by Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at the James R. Morrill Municipal Building, North Haverhill, NH.

**BATH STUDENTS TUITIONED TO OTHER DISTRICTS
2019-2020**

	<u>FTE (full time equivalent)</u>
Haverhill Cooperative*	35.89
Lisbon	13.
St. Johnsbury Academy	8.4
King Street School*	1.
Riverbend Vocational Program (part time)	<u>5.</u>
Total Tuition Students	63.29

**TUITION RATES
2019-2020**

	<u>Middle School Per Student</u>	<u>High School Per Student</u>
Haverhill Cooperative	14,659	15,709
Bath's discounted rate*	no discount if less than 50%	
Lisbon	15,500	16,500
St. Johnsbury		17,760
Riverbend (half-day)		9,200
King Street & French Pond	23,106	23,106

*Haverhill Cooperative gives Bath the following discounts if 50% or more Bath students attend Haverhill schools:

- 50% of students = 4%
- 60% of students = 5%
- 70% of students = 6%
- 80% of students = 7%
- 90% of students = 8%
- 100% of students = 10%

If total annual tuition costs are more than \$400,000 a year an additional 2% discount is given.

**BATH VILLAGE SCHOOL
ACADEMIC ACHIEVEMENT
2019-2020**

Academic Excellence Awards:

5th Grade
Grace Cashin
Leo DeLucia

6th Grade
Katie Houston
Emma Putnam
Gabriel Roy
Jillian Roy

Awards for Academic Achievement:

5th Grade
Ayla Burbank
Abigayl Laplant
Audrey Roy
Maia Smith

6th Grade
Jada Brill
Lauren Brown
Chey Crandall
Josephine Drake
Alex Elliott
Miles Lackie

Citizenship Awards:

Aiden Paquette
Emma Putnam

Gabriel Roy
Jillian Roy

**BATH VILLAGE SCHOOL
SIXTH GRADE GRADUATES
2019-2020**

Jada Brill
Lauren Brown
Kameron Coulombe
Chey Crandall
Josephine Drake
Alex Elliott
Katie Houston

Miles Lackie
Aiden Paquette
Emma Putnam
Dylan Reynolds
Gabriel Roy
Jillian Roy
Jaida Sousa

**BATH VILLAGE SCHOOL
TEACHER QUALITY REPORT
2019-2020**

Education Level of Faculty and Administration (In Full Time Equivalents)

	BA	BA+15	MA	MA+15	CAGS
Teachers	1.87	3	2	2	0
Administration	0	0	0	0	1

Number of Teachers with Emergency/Provisional Certification - 0

Number of Core Academic Courses Not Taught By Highly Qualified Teachers - 0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or Legal guardian,
you have the right to know:

1. Who is teaching your child?
2. The qualifications and experience
Of your child's teacher(s)

For information concerning your child's teacher(s),
please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

ENROLLMENT BY GRADES

October 1, 2019

Grade	K	1	2	3	4	5	6	Total
	10	11	7	13	11	11	14	77

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY

DEPARTMENT NUMBER / DESCRIPTION	2020-2021	2021-2022	INCREASE/ (DECREASE)
	APPROVED BUDGET	APPROVED BUDGET	
ASSESSMENT	\$1,238,863	\$1,238,863	\$0
FPS TUITION	196,930	271,760	74,830
KING STREET SCHOOL TUITION	437,316	509,390	72,074
SUMMER TRIP TUITION	11,040	12,958	1,918
SUMMER SCHOOL TUITION	1,670	0	(1,670)
TRANSPORTATION FEES	0	0	0
INTEREST ON INVESTMENTS	60	175	115
SERVICES TO LEA'S	353,857	385,919	32,062
SPEECH SERVICES	322,183	335,490	13,307
OCCUPATIONAL THERAPY REVENUE	107,000	110,000	3,000
OTHER LOCAL REVENUE	6,132	4,343	(1,789)
USE OF FUND BALANCE	48,000	47,870	(130)
TOTAL GENERAL FUND REVENUES	\$2,723,051	\$2,916,768	\$193,717

DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA 194-C:9

DISTRICT	2020-2021 BUDGET	2021-2022 BUDGET	INCREASE/ (DECREASE)
BATH	159,647	173,167	13,520
BENTON	25,638	23,144	(2,494)
HAVERHILL	791,527	789,155	(2,372)
PIERMONT	136,990	129,421	(7,569)
WARREN	125,061	123,976	(1,085)
TOTAL DISTRICT ASSESSMENTS	\$1,238,863	\$1,238,863	-

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY

DEPARTMENT NUMBER / DESCRIPTION	2020-2021 APPROVED BUDGET	2021-2022 APPROVED BUDGET	INCREASE/ (DECREASE)
1100 ITINERANT TEACHERS	208,919	219,022	10,103
1230 FRENCH POND PROGRAM	238,883	323,131	84,248
1231 KING STREET PROGRAM	383,134	356,131	(27,003)
1430 SUMMER SCHOOL	11,040	11,245	205
1431 SUMMER TUTORING PROGRAM	1,670	1,713	43
2120 GUIDANCE	77,525	76,114	(1,411)
2125 DATA MANAGEMENT	55,701	58,408	2,707
2140 PSYCHOLOGICAL SERVICES	8,300	8,300	0
2150 SPEECH & LANGUAGE SERVICES	318,290	330,002	11,712
2159 SPEECH SUMMER SERVICES	7,893	9,488	1,595
2163 OCCUPATIONAL THERAPY	107,000	110,000	3,000
2213 STAFF DEVELOPMENT	4,000	4,643	643
2220 TECHNOLOGY SUPERVISION	235,787	243,142	7,355
2311 SCHOOL BOARD	7,235	7,835	600
2312 SCHOOL BOARD CLERK	721	739	18
2313 DISTRICT TREASURER	2,796	2,796	0
2317 AUDIT	7,100	7,100	0
2318 LEGAL COUNSEL	800	800	0
2321 OFFICE OF THE SUPERINTENDENT	604,956	656,340	51,384
2330 SPECIAL PROGRAMS ADMIN.	266,521	311,463	44,942
2334 OTHER ADMINISTRATIVE PROGRAMS	5,767	5,912	145
2540 SAU-WIDE PUBLIC RELATIONS	1,000	1,000	0
2620 BUILDING & RENT	132,506	137,288	4,782
2640 EQUIPMENT MAINTENANCE	4,707	4,707	0
2810 RESEARCH, PLANNING, DEVELOPMENT	4,800	4,800	0
2820 COMPUTER NETWORK	25,200	23,849	(1,351)
2832 RECRUITMENT ADVERTISING	800	800	0
TOTAL GENERAL FUND EXPENDITURES	2,723,051	2,916,768	193,717
IDEA GRANTS	250,000	250,000	0
TOTAL BUDGET	\$2,973,051	\$3,166,768	\$193,717

BATH SCHOOL DISTRICT

BALANCE SHEET

JUNE 30, 2020

<u>ASSETS</u>		<u>GENERAL</u> <u>FUND</u>	<u>FOOD SERVICE</u> <u>FUND</u>	<u>GRANT</u> <u>FUND</u>	<u>TRUST/ AGENCY</u> <u>FUND</u>
Current Assets					
CASH	100	\$137,887			
INVESTMENTS	110				
INTERFUND RECEIVABLE	130	43,064			
INTERGOV'T REC	140	5,030	537	54,127	120,826
OTHER RECEIVABLES	150	448	5,658		
PREPAID EXPENSES	180	577			
Total Current Assets		\$187,006	\$6,195	\$54,127	\$120,826
 LIABILITIES & FUND EQUITY					
Current Liabilities					
INTERGOV'T PAYABLES	410		6,195	36,869	
OTHER PAYABLES	420	74,869		15,939	
PAYROLL DEDUCTIONS	470	730			
DEFERRED REVENUES	480			120	
Total Current Liabilities		\$75,599	\$6,195	\$52,928	\$0
 Fund Equity					
Nonspendable:					
RESERVE FOR PREPAID EXPENSES	752	577			
Restricted:					
RESTRICTED FOR FOOD SERVICE					
Committed:					
UNASSIGNED FUND BALANCE RETAINED		46,302			
RESERVE FOR AMTS VOTED	755	30,000			
Assigned:					
RESERVED FOR SPECIAL PURPOSES	760			1,199	120,826
UNASSIGNED FUND BALANCE	770	34,528			
Total Fund Equity		111,407	0	1,199	120,826
TOTAL LIABILITIES & FUND EQUITY		\$187,006	\$6,195	\$54,127	\$120,826

**BATH SCHOOL DISTRICT
EMPLOYEES FOR 2019-2020**

NAME	GROSS
AVERY, KRISTEN B.	\$ 48,914.00
AVERY, PATRICK J.	34,862.74
BECK, MYRTIE L.	300.00
BEMIS, ANGELA D.	600.00
BLAISDELL, MELINDA A.	55,429.80
CASHIN, AMANDA L.	25,735.25
CATALDO, HOPE M.	50.00
CATALDO, MARY F.	13,982.00
COWLES, KAREN E.	38,450.00
DALY, MAGGIE E.	150.00
DENNIS, BRANDIE.....	18,294.00
ENGLE, HEATHER L.	600.00
FIORE, JESSICA C.	32,612.00
FULLERTON, CAITLIN W.	49,850.00
GREENWOOD, SARAH.....	2,275.00
GRISWOLD, TRICIA P.	30.00
HEATH, RORY S.	65.00
INGERSON, SHIRLEY R.	200.00
KAISER, ELLEN T.	100.00
KIRK, DAVID	1,595.74
LANG, SARA J.	800.00
LEWIS, JACQUELINE M.	150.00
LEWIS, ROBERT	10,295.30
LOUD, AMANDA J.	33,270.00
LOUTREL, JENNIFER G.	600.00
MARSTON, SAMUEL H.	30.00
NELSON, DAWN M.	55,459.00
SOLNIT, AARON D.	50.00
SOUKUP, MEGAN	18,533.00
ST. PIERRE, JEDIDIAH C.	30.00
STIMSON, JANE T.	100.00
SWAIN, ELLEN T.	80,084.54
TILLOTSON, KAYLA V.	42,090.00
TROCCHI, JOHN J.	2,940.49
TROTT, MARTHA H.	500.00
WALLING, RICHARD.....	50.00
WATERMAN, CINDY J.	675.00
WATERMAN, LESLIE J.	52,603.00
WOLFE, KRISTEN A.	100.00
YAROSH, CECILY A.	1,062.50
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	\$623,518.36

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