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TOWN OF WARREN

New Hampshire



Annual Report

For the year ended December 31, 2009

352.0742b

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ANNUAL REPORT

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Of the Officers

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of the

CONCORD, NH

TOWN OF WARREN NEW HAMPSHIRE

For the Fiscal Year Ending
December 31, 2009

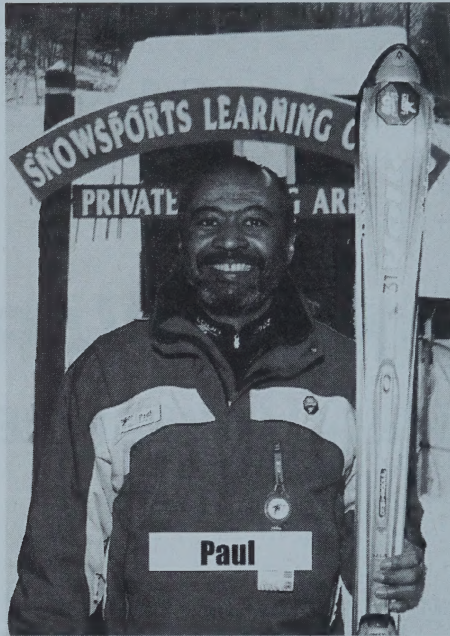
2010 Town Meeting
March 9, 2010

DEDICATION

The Annual Report is dedicated to

Paul VonVerde

08-29-47 - 01-11-10



The Warren Board of Selectmen dedicate this year's Town Report to Paul Vonverde. Not only was Paul a good citizen, friend and neighbor, but indeed he was the epitome of a true gentleman. Paul served his community for several years as a dedicated member and Chairman of the Planning Board. Our friend loved his home in the mountains and truly appreciated the beauty of our region. He spent many enjoyable years skiing and was a well known and accomplished Ski Instructor. To quote Sky King, "He was a Ski Instructor's Ski Instructor" Paul along with his warm friendly smile, and his zest for life will be missed.

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WARREN VILLAGE SCHOOL DISTRICT REPORTS

ELECTED OFFICIALS OF THE TOWN OF WARREN

BOARD OF SELECTMEN

Charles Sackett Jr.	764-9975	2010	3-Year Term
Michael Clark	764-4314	2011	3-Year Term
Patricia M. Wilson	764-9979	2012	1-Year Term

MODERATOR

Charlie Chandler		2011	2-Year Term
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TAX COLLECTOR

Charlene Kennedy	764-5780	2010	3-Year Term
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TOWN CLERK

Jennifer Butler	764-5780	2010	3-Year Term
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TOWN TREASURER

Susan Spencer	764-9986	2010	1-Year Term
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CHIEF OF POLICE

Warren Davis	764-9350	2010	1-Year Term
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OVERSEER OF PUBLIC WELFARE

Board of Selectmen	764-5780	2010	1-Year Term
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ROAD AGENT

John Corso	764-5871	2010	1-Year Term
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PLANNING BOARD

Thomas Toomey	764-9686	2010	3-Year Term
Jennifer Butler	764-5780	2011	3-Year Term
David Petelle		2012	3-Year Term

TRUSTEES OF TRUST FUNDS

Marie Spencer	764-5775	2011	3-Year Term
Marlene Wright		2012	3-Year Term

LIBRARY TRUSTEES

Joan Bloom	989-5413	2010	3-Year Term
Emily Evans	764-5522	2011	3-Year Term
Marlene Wright	764-5753	2012	3-Year Term

ELECTED OFFICIALS OF THE TOWN OF WARREN

CEMETERY TRUSTEES

Donald Bagley	764-9469	2010	3-Year Term
Marlene Wright	764-5753	2011	3-Year Term
Marie Spencer	764-5775	2012	3-Year Term

SUPERVISORS OF CHECKLIST

Donna Hopkins	764-9476	2010	6-Year Term
Donna Bagley	764-9469	2011	6-Year Term
Janice Sackett	764-9949	2014	6-Year Term

APPOINTED or HIRED POSITIONS & TOWN DIRECTORY

AUDITOR

The Mercier Group

TRANSFER STATION

James Price 764-9625

EMERGENCY MANAGEMENT

Janice Sackett 764-9949

LIBRARY

Joanne Hansen 764-9072

FIRE CHIEF

Dave Riel 764-8524

LIBRARY HOURS

Mon 10:00 – 2:00 PM
Tue & Wed 3:00 – 7:00 PM
Sat 10:00 – 1:00 PM

HEALTH OFFICER

David Petelle 764-5519
Paul Beland, Deputy

TOWN ADMINISTRATOR

Nancy Decoteau 764-5780

PARKS & REC COMMISSION

Jennifer Butler
Denise Corso
Gloria Avery

OFFICE HOURS

Mon – Thur 9:00 – 2:00 PM

SEXTON

David Heath

TOWN CLERK

Jennifer Butler 764-5780
Suzanne Flagg, Deputy

OFFICE HOURS

Monday 4:00 – 6:00 PM
Wednesday 6:00 – 8:00 PM
Friday 1:00 – 3:00 PM

TAX COLLECTOR

Charlene Kennedy 764-5780
Marlene Wright, Deputy

On-line renewals:

warrentownclerk@roadrunner.net

OFFICE HOURS

Thursday 4:00 – 6:00 PM
Saturday 9:00 – 11:00 AM

AUDITOR'S REPORT

Review of Year Ending December 31, 2008

To the Members of the Board of Selectmen
Town of Warren, New Hampshire
Warren, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Warren, New Hampshire as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Warren, New Hampshire, as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul Mercier
The Mercier Group

**2009 ANNUAL MEETING MINUTES
OF THE TOWN OF WARREN, NH
TUESDAY MARCH 10, 2009**

Moderator Peter Faletra called the meeting to order and opened Town Meeting at 9 a.m. by reading the Warrant as follows:
TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:
You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 10th day of March 2009. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.
You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 10th day of March 2009 at 9:00AM for the deliberative session for the transaction of other business.

Moderator Faletra opened with Article 1.
Mel Hansen led the meeting in prayer.
Moderator Faletra then led the Townspeople in the Pledge of Allegiance.
Don Bagley thanked those who helped deliver Town Reports.
Moderator Faletra then displayed the ballot box, locked it in front of those present and opened the poles. Moderator Faletra welcomed the sixth grade class and explained the process of Town Meeting.

ARTICLE 1: By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Moderator	2 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Highway Commissioner	3 year term
Overseer of Public Welfare	1 year term

Moved by: Michael Clark

Second: Patricia Wilson

Discussion: None

Disposition: Passed by voice vote and so declared.

ARTICLE 2

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

Moved by: Patricia Wilson

Second: Michael Clark

Discussion: Corrections to the Town Report were announced. They are as follows: Supervisors of Checklist terms are 6 years. Janice Sackett term to end 2014. Donna Hopkins term to end 2010. Donna Bagley term to end 2012. Moderator is misspelled. The phone number listed for Michael Wright is incorrect.

Disposition of Article 2: Passed by voice vote and so declared.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of two hundred twenty thousand six hundred thirty-four dollars-(\$220,634) for the following:

GENERAL GOVERNMENT

a. Executive	49,136
b. Elections/Registration	17,556
c. Financial Administration	14,229
d. Tax Collector	18,150
e. Assessing Services	20,000
f. Legal Expenses	15,000
g. Personnel Administration	13,051
h. Planning Board	890
i. Buildings & Grounds	20,952
j. Cemeteries	14,000
k. Insurance	35,420
l. Town Clock	250
m. Contingency Fund	2,000

Moved by: Patricia Wilson

Second: Michael Clark

Discussion: Robert Giuda suggested the following cuts be made: Town Report reduced by \$500, Tax Map reduced by \$250, Assessing Programs Update reduced by \$250, Audit reduced by \$600, Tax Collector fees reduced by \$750, Deputy Tax Collector fees reduced by \$250, Office Supplies reduced by \$ 100 Office Equipment reduced by \$200 For a total deduction to the General Government budget of \$2900.00.

Motion: "To amend Article 3 to read to raise and appropriate the sum of two hundred seventeen thousand seven hundred thirty-four dollars (\$217,734) for the purpose of General Government."

Second by Irving Cushing.

Discussion of Amendment: R. Giuda reviewed the line items to be reduced.

Disposition of Amendment: Passed by voice vote.

Motion: Article 3: "To raise and appropriate the sum of two hundred seventeen thousand seven hundred thirty-four dollars (\$217,734) for the purpose of General Government."

Discussion: There was a brief discussion.

Disposition of Article 3: Passed as amended and so declared.

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of four thousand six hundred twenty-nine dollars (\$4,629) for the following:

ADVERTISING & REGIONAL ASSOCIATIONS

Advertising	1000
NHMA / LGC	600
North Country Council	904
Pemi-Baker Solid Waste	1,800
Pemi-Baker Watershed	200
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	20
NH Town Clerks Assoc.	20
NH Gov Finance Officer's Assoc.	25
NE Town Clerks Assoc.	40

Move by: Michael Clark

Second: Patricia Wilson

Discussion: R. Giuda suggested the advertising budget be reduced by \$250.

Motion: To amend Article 4 to read "To raise and appropriate the sum of four thousand three hundred seventy-nine dollars (\$4379) for the purpose of Advertising and Regional Associations."

ADVERTISING & REGIONAL ASSOCIATIONS

Advertising	750
NHMA / LGC	600
North Country Council	904
Pemi-Baker Solid Waste	1,800
Pemi-Baker Watershed	200
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	20
NH Town Clerks Assoc.	20
NH Gov Finance Officer's Assoc.	25
NE Town Clerks Assoc.	40

Second: Charles Chandler

Discussion of Amendment: A brief discussion followed.

Disposition of Amendment: Passed by voice vote.

Motion: Article 4: To raise and appropriate the sum of four thousand three hundred seventy-nine dollars (\$4379) for the purpose of Advertising and Regional Associations.

Discussion: There was a brief discussion.

Disposition of Article 4: Passed as amended and so declared.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of sixty-four thousand three hundred thirty-eight dollars (\$64,338) for the following:

PUBLIC SAFETY

a. Police Department	32,405
b. Fire Department	30,881
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

Moved by: Don Bagley

Second: Charles Chandler

Discussion: There was a lengthy discussion.

Gerald Evans suggested we reduce Police Department and Fire Departments by \$2000 each.

Motion by Gerald Evans: To amend Article 5 to read “To raise and appropriate the sum of sixty thousand three hundred thirty-eight dollars (\$60,338) for the following:”

PUBLIC SAFETY

a. Police Department	30,405
b. Fire Department	28,881
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

Second: Earl Badger

Discussion of Amendment: There was a lengthy discussion.

Disposition of Amendment: Amendment was retracted.

Discussion: Robert Giuda suggested we reduce the Police Department and Fire Department by \$1000.

Motion by Robert Giuda: To amend Article 5 to read “To raise and appropriate the sum of sixty-two thousand three hundred thirty-eight dollars (\$62,338) for the following:”

PUBLIC SAFETY

a. Police Department	31,405
b. Fire Department	29,881
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

Second: None

Discussion: A lengthy discussion took place. Irving Cushing suggested reducing the Police Department and Fire Department by \$500 each.

Motion by Irving Cushing: To amend Article 5 to read “To raise and appropriate the sum of sixty-three thousand three hundred thirty-eight dollars (\$63,338) for the following:”

PUBLIC SAFETY

a. Police Department	31,905
b. Fire Department	30,381
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

Second: Elaine Faletra

Discussion: A brief discussion followed.

Disposition of Amendment: Retracted.

Moderator Faletra read the Article as written.

To see if the Town will vote to raise and appropriate the sum of sixty-four thousand three hundred thirty-eight dollars (\$64,338) for the following:

PUBLIC SAFETY

- | | |
|-------------------------|--------|
| a. Police Department | 32,405 |
| b. Fire Department | 30,881 |
| c. Emergency Management | 250 |
| d. Animal Control | 800 |
| e. E-911 | 1 |
| f. Other | 1 |

Disposition of Article 5: Passed by voice vote and so declared.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of one hundred eighty-six thousand six hundred twenty-seven dollars (\$186,627) for the following:

HIGHWAYS AND STREETS

- | | |
|-------------------------|--------|
| a. Administration | 78,967 |
| b. Highways and Streets | 91,060 |
| c. Bridges | 4,000 |
| d. Street Lights | 11,000 |
| e. Other | 1,600 |

Moved by: Patricia Wilson

Second: Michael Clark

Discussion: Robert Giuda, John Lester and Bryan Flagg suggested we reduce the number of streetlights used in town by 25%.

Motion by Bryan Flagg: To amend Article 6 to read "To raise and appropriate the sum of one hundred eighty-two thousand three hundred seventy-seven dollars (\$182,377) for the following:"

HIGHWAYS AND STREETS

- | | |
|-------------------------|--------|
| a. Administration | 78,467 |
| b. Highways and Streets | 90,060 |
| c. Bridges | 4,000 |
| d. Street Lights | 8250 |
| e. Other | 1,600 |

Second: John Lester

Discussion: There was a lengthy discussion regarding where the reductions should be made. There were many concerns regarding the wages paid to the assistant to the road agent. The Selectmen explained that the assistant works for the Town of Warren, not the road agent.

Disposition of Amendment: Retracted

Motion by Sharon Washburn: To amend Article 6 to read "To raise and appropriate the sum of one hundred eighty-one thousand two hundred twenty-four dollars (\$181,224) for the following:

HIGHWAYS AND STREETS

a. Administration	77,314
b. Highways and Streets	90,060
c. Bridges	4,000
d. Street Lights	8250
e. Other	1,600

Second: Earle Badger

Discussion: Brief discussion.

Disposition of Amendment: Retracted

Motion by Robert Giuda: To amend Article 6 to read "To raise and appropriate the sum of one hundred seventy-nine thousand three hundred seventy-seven dollars (\$179,377) for the following:

HIGHWAYS AND STREETS

a. Administration	75,467
b. Highways and Streets	90,060
c. Bridges	4,000
d. Street Lights	8250
e. Other	1,600

Second: Bryan Flagg

Disposition of Amendment: Passed by voice vote.

Motion: Article 6: To raise and appropriate the sum of one hundred seventy-nine thousand three hundred seventy-seven dollars (\$179,377) for the following:

HIGHWAYS AND STREETS

a. Administration	75,467
b. Highways and Streets	90,060
c. Bridges	4,000
d. Street Lights	8250
e. Other	1,600

Disposition of Article 6: Passed as amended and so declared.

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of forty-seven thousand one hundred thirty-six dollars (\$47,136) for the following:

SANITATION

- a. Transfer Station Administration 20,136
- b. Recycling 3,500
- c. Solid Waste Collection / Compactor 19,500
- d. Solid Waste Clean-Up/ Landfill Monitor 4,000

Moved by: Patricia Wilson

Second: Michael Clark

Discussion: There was a lengthy discussion concerning the cost of running the transfer station. The idea of curbside pick-up was also discussed. Question was called.

Disposition of Article: Passed by voice vote and so declared.

Motion to recess for School District Meeting at 10:50 a.m.: Don Bagley

Second: Patricia Wilson

Disposition: Passed by voice vote and so declared.

Motion to call Town Meeting to order at 1:10 p.m.: Don Bagley

Second: Bryan Flagg

Disposition: Passed by voice vote and so declared.

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of twenty-nine thousand ninety dollars (\$29,090) for the following:

NON-PROFITS / HEALTH

- Mt. Mooselauke Health Center 4,500
- Senior Citizens Council 1,500
- Tri-County CAP 1,050
- Voices Against Violence 500
- VT/NH Visiting Nurse 2,940
- White Mt. Mental Health 1,100
- Court Appointed Advocate Program 500
- Warren/Wentworth Ambulance 15,000
- Warren Historical Society 2,000

Moved by: Patricia Wilson

Second: Michael Clark

Discussion: There was a discussion regarding the cost to Warren residents being more than the cost to Wentworth residents for the same services from Warren/Wentworth Ambulance.

Disposition of Article: Passed by voice vote and so declared.

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following:

WELFARE

Direct Assistance	1
Vendor Payments	3,500

Moved by: Patricia Wilson

Second: Michael Clark

Discussion: Question from the floor regarding whom would qualify for assistance and what is the procedure for applying. The Selectmen explained there are guidelines the Town follows.

Disposition of Article: Passed by voice vote and so declared.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of thirty-three thousand four hundred six dollars (\$33,406) for the following:

CULTURE AND RECREATION

Parks and Recreation	5,500
Library	21,906
Patriotic Purposes: Old Home Days	5,750
Flags	250

Moved by: Patricia Wilson

Second: Sharon Washburn

Discussion: Robert Giuda suggested reducing the budget for Parks & Recreation by \$500. There were questions from the floor about programs for the youth and how many attend these events. Parks & Recreation Commissioners answered the questions.

Motion by Robert Giuda: To Amend Article 10 to read "To raise and appropriate the sum of thirty-two thousand nine hundred six dollars (\$32,906) for the following:

CULTURE AND RECREATION

Parks and Recreation	5,000
Library	21,906
Patriotic Purposes: Old Home Days	5,750
Flags	250

Second: **Elaine Faletra**

Disposition of Amendment: Failed by voice vote.

Moderator Faletra read the Article as written.

CULTURE AND RECREATION

Parks and Recreation	5,500
Library	21,906
Patriotic Purposes: Old Home Days	5,750
Flags	250

Disposition of Article 10: Passed by voice vote and so declared.

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following:

CONSERVATION

Care of Trees	100
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DEBT SERVICE

Interest on TAN	1
Other Debt Service	1

Moved by: Michael Clark

Second: Patricia Wilson

Discussion: There was a brief discussion. Question was called.

Disposition of Article 11: Passed by voice vote and so declared.

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of twenty thousand seven hundred fifty dollars (\$20,750) to be placed into the following Capital Reserve Funds: *(Selectmen Yes 3 No 0)*

Highway Equipment CRF	5,000
Fire Truck CRF	15,000
Missile CRF	250
Library CRF	500

Moved by: Don Bagley

Second: Arthur Heath

Discussion: There were concerns about

Motion by Earl Badger: To amend Article 12 to read “To raise and appropriate the sum of fifteen thousand seven hundred dollars (\$15,750) for the following:

Highway Equipment CRF	5,000
Fire Truck CRF	10,000
Missile CRF	250
Library CRF	500

Second: Marlene Washburn

Discussion: There was a brief discussion.

Disposition of Amendment: Passed by voice vote.

Motion: Article 12: To raise and appropriate the sum of fifteen thousand seven hundred dollars (\$15,750) for the following:

Highway Equipment CRF	5,000
Fire Truck CRF	10,000
Missile CRF	250
Library CRF	500

Disposition of Article 12: Passed as amended and so declared.

ARTICLE 13:

To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) for the purchase of a lawn mower.

Moved by: Michael Clark

Second: Patricia Wilson

Discussion: It was questioned if we can just hire someone with their own mower to do the town properties. Earle Badger suggested we purchase a less expensive mower.

Motion by Earle Badger: To amend Article 13 to read “To raise and appropriate the sum of five thousand dollars (\$5000.00) for the purchase of a lawn mower.”

Second: Irving Cushing

Disposition of Amendment: Failed by voice vote.

Discussion: A brief discussion followed. Robert Giuda suggested we reduce spending.

Motion by Robert Giuda: To amend Article 13 to read “ To raise and appropriate the sum of seven thousand dollars (\$7000.00) for the purchase of a lawn mower.”

Second: Sheila Foote

Disposition of Amendment: Passed by voice vote and so declared.

Motion: Article 13: To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) for the purchase of a lawn mower.

Disposition of Article 13: Passed as amended and so declared.

ARTICLE 14:

To see if the Town will vote to raise and appropriate the sum of twenty eight thousand fifty dollars (\$28,050) for the purchase of a generator to be used for emergency management purposes, with fourteen thousand twenty five dollars (\$14,025) to come from a FEMA grant and fourteen thousand twenty five dollars (\$14,025) to come from taxation.

Moved by: Don Bagley

Second: Donna Hopkins

Discussion: Janice Sackett explained the grant that has been applied for. The generator would run the Warren Village School and the South Main Street Water District pump house. In the event of a major power outage, the Warren Village School will be used as an emergency shelter. It will also allow for the students to remain in school if we experience an outage during the school day.

Disposition of Article 14: Passed by voice vote and so declared.

ARTICLE 15:

To see if the Town will vote to raise and appropriate of the sum of thirty four thousand dollars (\$34,000) for court ordered drainage construction on Studio Road.

Moved by: Michael Clark

Second: Patricia Wilson

Discussion: The Selectboard explained the need for this Article. There was some discussion. Jody O’Callahan suggested we postpone the Article.

Motion by Jody O’Callahan: To amend to postpone indefinitely.

Second: George Bloom

Discussion: There were many questions and concerns from residents. The Selectmen addressed the issue and answered the questions.

Disposition of Amendment: Failed by voice vote.

Moderator read Article as written.

To see if the Town will vote to raise and appropriate of the sum of thirty four thousand dollars (\$34,000) for court ordered drainage construction on Studio Road.

Disposition of Article 15: Passed by voice vote and so declared.

ARTICLE 16:

To see if the Town will vote to allow the Warren Historical Society to put on an addition to the museum. This article is non-lapsing.

Moved by: Don Bagley

Second: Bryan Flagg

Discussion: It was discussed that the Historical Society is outgrowing its current space. People wondered where the funds would come from for the addition. Don Bagley explained that it would be paid for from fundraising. The town would not fund it.

Motion by Robert Giuda: To amend Article to read "To see if the Town will vote to allow the Warren Historical Society to put on an addition to the museum at no cost to the town. This article is non-lapsing."

Second: Charles Chandler

Disposition of Amendment: Passed by voice vote.

Motion: Article 16: To see if the Town will vote to allow the Warren Historical Society to put on an addition to the museum at no cost to the town. This article is non-lapsing.

Disposition of Article 16: Passed as amended and so declared.

ARTICLE 17: (by petition)

To see if the Town will vote to raise and appropriate up to ten thousand dollars (\$10,000) for a set of plans to be drawn up by an architect for a new public safety building. (Selectmen Yes 0 No 3)

Moved by: Arthur Heath

Second: Donald Bagley

Discussion: Donald Bagley and Arthur Heath explained the need for a new building. The Selectmen were asked why they don't agree with this Article. Selectman Sackett explained the Board's position.

Disposition of Article: Failed by voice vote.

ARTICLE 18:

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

Moved by: Michael Clark

Second: Patricia Wilson

Discussion: None

Disposition of Article: Passed by voice vote and so declared.

ARTICLE 19:

To transact any other business that may legally come before said meeting.

Moved by: Michael Clark

Second: Patricia Wilson

Discussion: The Selectmen were thanked by Don Bagley for their open communication and working together to "get the job done". Nancy Chandler thanked the Parks & Recreation Commissioners for all they are doing for the Town of Warren.

Disposition of Article 19: Passed by voice vote and so declared.

Motion to adjourn at 2:40 p.m.: Don Bagley

Second: Arthur Heath

Disposition: Passed by voice vote and so declared.

Given under our hands and seal this the 20th day of February, in the year of our Lord Two Thousand and Nine.

BOARD OF SELECTMEN

Michael Clark

Charles Sackett Jr.

Patricia M. Wilson

A True Copy, Attest

Michael Clark

Charles Sackett Jr.

Patricia M. Wilson

RETURN OF POSTING

We hereby attest that the within Warrant is a true copy of the Warrant for the Town Meeting described therein, and further certify that we have posted an attested copy of the Warrant at the place of the meeting and at other public places in the Town of Warren, namely the Town Office, the Warren Post Office and the Glencliff Post Office, at least fourteen days before the day of the meeting not counting the day of posting or the day of the meeting.

BOARD OF SELECTMEN

Michael Clark

Charles Sackett Jr.

Patricia M. Wilson



This Warrant and Return of Posting have been duly recorded in the Office of the Town Clerk of Warren, New Hampshire on the 20th day of February 2009.

Jennifer Butler, TOWN CLERK

ARTICLE 1 BALLOT RESULTS/ 2009

Selectman- Three year term

Richard Johnson	67
Patricia Wilson	153

Treasurer-One year term

Susan Spencer	211
---------------	-----

Chief of Police- One year term

Warren Davis	226
--------------	-----

Road Agent- One year term

John Corso	139
Theodore Nutter, Sr.	86

Highway Commissioner- Three year term

David Petelle	96
Michael Wright	79

Planning Board- Three year term

David Petelle	94
Brett Guglielmo	58

Moderator- Two year term

Charles Chandler	95
Peter Faletra	32

Trustee of Trust Funds- Three year term

Donna Bagley	2
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Library Trustee- Three year term

Marlene Wright	208
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Cemetery Trustee- Three year term

Marie Spencer	28
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Overseer of Welfare- One year term

None

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget		2009	2009	(Over) Under	2010
		Budget	As of 12/31	Budget	Proposed
GENERAL GOVERNMENT					
4130 Executive					
4131 Compensation					
4131-1 Selectmen		4,200.00	4,200.00	0.00	4,200.00
4131-2 Administrator		33,500.00	33,500.00	0.00	33,500.00
4131-3 Welfare Overseer		0.00	0.00	0.00	0.00
4131-4 Health Officer		200.00	200.00	0.00	200.00
4131-5 Trustee of Trust Funds		350.00	370.00	(20.00)	350.00
4131-6 Cemetery Sexton		100.00	100.00	0.00	100.00
4132 Training		200.00	0.00	200.00	200.00
4133 Office Supplies		1,025.00	877.00	148.00	1,025.00
4134 Office Equipment				0.00	
4134-1 Purchase		1,000.00	1,100.00	(100.00)	1,000.00
4134-2 Maintenance & Repair		800.00	585.00	215.00	800.00
4135 Publications				0.00	
4135-1 Town Report		3,000.00	2,914.15	85.85	3,500.00
4135-2 Newsletter		150.00	0.00	150.00	150.00
4135-3 Lawbooks		160.00	0.00	160.00	160.00
4135-4 Tax Maps		750.00	1,028.00	(278.00)	1,000.00
4135-5 Assessing Program Updates		1,500.00	1,766.00	(266.00)	2,000.00
4136 Perambulation		1.00	0.00	1.00	1.00
4137 Joint Loss Management		550.00	43.48	506.52	550.00
4138 Postage		600.00	548.59	51.41	600.00
4139 Mileage		50.00	0.00	50.00	50.00
Total 4130 Executive		48,136.00	47,232.22	903.78	49,386.00

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget		2009 Budget	2009 As of 12/31	(Over) Under Budget	2010 Proposed
4140 Elections, Registrations & Vital Statistics					
4141 Compensation					
4141-1	Town Clerk	9,000.00	9,000.00	0.00	9,000.00
4141-2	Deputy Town Clerk	3,000.00	3,000.00	0.00	3,000.00
4141-3	Supervisors of the Checklist	800.00	659.75	140.25	800.00
4141-4	Ballot Clerks	400.00	0.00	400.00	400.00
4141-5	Town Moderator	200.00	0.00	200.00	200.00
4142 Training					
4142-1	Town Clerk Audit	0.00	0.00	0.00	0.00
4142-2	Training	500.00	493.00	7.00	500.00
4143 Office Supplies					
4143-1	Town Clerk Petty Cash	50.00	0.00	50.00	0.00
4143-2	Town Clerk Office Supplies	200.00	266.87	(66.87)	200.00
4143-3	ISP	980.00	971.88	8.12	980.00
4143-4	Record Restoration	825.00	0.00	825.00	825.00
4144	Office Equipment	300.00	134.56	165.44	300.00
4145	Checklist Administration	1.00	0.00	1.00	1.00
4146 Consortium Fees					
4146-1	Vital Records Fees Paid	300.00	125.00	175.00	300.00
4146-2	Dog License Fees Paid	550.00	356.50	193.50	550.00
4147	Town Clerk Postage	200.00	151.11	48.89	200.00
4148	Town Clerk Mileage	250.00	43.50	206.50	250.00
Total 4140 Elections & Reg.					17,506.00
					2,353.83

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget		2009 Budget	2009 As of 12/31	(Over) Under Budget	2010 Proposed
4150 Financial Administration					
4150 Treasurer					
4150-01	Treasurer's Salary	2,000.00	2,000.00	0.00	2,000.00
4150-02	Training	35.00	0.00	35.00	35.00
4150-03	Audit	7,000.00	6,295.00	705.00	7,600.00
4150-04	Register of Deeds	150.00	0.00	150.00	150.00
4150-05	Publications & Subscriptions	50.00	0.00	50.00	50.00
4150-06	PO Box	188.00	140.00	48.00	188.00
4150-07	Bank Charges	125.00	73.25	51.75	125.00
4150-08	Telephone -			0.00	
	4150-08a ISP	0.00	0.00	0.00	0.00
	4150-08b Telephone	3,501.00	2,880.77	620.23	3,501.00
4150-10	Checks	180.00	170.15	9.85	180.00
4150-11	Postage - Treasurer	250.00	174.00	76.00	250.00
4150-12	Office Supplies	150.00	45.98	104.02	150.00
Total 4150 Treasurer		13,629.00	11,779.15	1,849.85	14,229.00
4151 Tax Collector					
4151-1	Compensation				
4151-1a	Tax Collector Salary	7,000.00	7,000.00	0.00	7,000.00
4151-1b	Tax Collector Fees	2,750.00	1,898.00	852.00	2,750.00
4151-1c	Dep Tax Collector Salary	750.00	175.00	575.00	750.00
4151-2	Training	500.00	0.00	500.00	500.00
4151-3	Office Supplies	500.00	308.38	191.62	500.00
4151-4	Office Equipment	600.00	0.00	600.00	600.00
4151-5	Tax Collector Postage	1,400.00	1,530.86	(130.86)	1,700.00
4151-6	Tax Collector Recording Fees	550.00	428.22	121.78	550.00

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget	2009	2009	(Over) Under	2010
	Budget	As of 12/31	Budget	Proposed
4151-7 Tax Program Support Fees	1,500.00	1,536.00	(36.00)	1,600.00
4151-8 Tax Lien Notice Research	1,300.00	0.00	1,300.00	1,300.00
Total 4150 Tax Collector	16,850.00	12,876.46	3,973.54	17,250.00
4152 Revaluation of Property	20,000.00	17,722.50	2,277.50	22,000.00
4153 Legal Expense	15,000.00	1,747.73	13,252.27	15,000.00
4155 Personnel Administration	13,000.00	12,076.02	923.98	14,000.00
4155-1 FICA	50.00	0.00	50.00	50.00
4155-2 Unemployment Charges	1.00	0.00	1.00	1.00
4155-3 Other	13,051.00	12,076.02	974.98	14,051.00
Total 4155 Personnel Administration				
4191 Planning Board	360.00	358.86	1.14	360.00
4191-1 Postage	200.00	15.00	185.00	200.00
4191-2 Master Plan/Regulations	180.00	92.44	87.56	180.00
4191-3 Recording Fees	50.00	0.00	50.00	50.00
4191-4 Training	100.00	24.00	76.00	100.00
4191-6 Other	890.00	490.30	399.70	890.00
Total 4191 Planning Board				
4194 Town Buildings	750.00	581.28	168.72	750.00
4194-1 Highway Garage	2,000.00	1,769.27	230.73	2,000.00
4194-1a Electric	500.00	13.98	486.02	200.00
4194-1b Fuel Oil				
4194-1d Maintenance & Repairs				

#	2009		2009	(Over) Under		2010
	Budget	As of 12/31		Budget	Proposed	
Summary of Expenditures FY2009						
& Detailed FY2010 Proposed Budget						
4194-2	Town Office					
4194-2a	Electric	2,500.00	2,227.78	272.22	2,500.00	2,500.00
4194-2b	Fuel Oil	4,000.00	3,466.28	533.72	4,500.00	4,500.00
4194-2c	Maintenance & Repairs	1,000.00	2,902.73	(1,902.73)	1,000.00	1,000.00
4194-2d	Water Rent	250.00	165.00	85.00	165.00	165.00
4194-2f	Cleaning	0.00	0.00	0.00	0.00	0.00
4194-3	Town Hall					
4194-3a	Electric	800.00	488.13	311.87	600.00	600.00
4194-3b	Fuel Oil	4,000.00	948.93	3,051.07	2,000.00	2,000.00
4194-3c	Maintenance & Repairs	500.00	1,279.04	(779.04)	500.00	500.00
4194-3d	Water Rent	150.00	165.00	(15.00)	165.00	165.00
4194-3e	Snow Removal	0.00	0.00	0.00	0.00	0.00
4194-3	Town Hall Other	1.00	0.00	1.00	1.00	1.00
4194-4	Bandstand					
4194-4a	Electric	500.00	451.19	48.81	500.00	500.00
4194-4b	Maint & Repairs	250.00	249.96	0.04	500.00	500.00
4194-5	Grounds					
4194-5a	Grounds Wages	3,000.00	1,595.00	1,405.00	2,000.00	2,000.00
4194-5b	Equipment Maint	250.00	789.39	(539.39)	750.00	750.00
4194-5c	Equipment Fuel	100.00	90.74	9.26	100.00	100.00
4194-5d	Supplies	400.00	504.18	(104.18)	500.00	500.00
4194-6	Other	1.00	0.00	1.00	1.00	1.00
Total 4194 Town Buildings/Grounds		20,952.00	17,687.88	3,264.12	18,732.00	18,732.00
4195	Contingency Funds	2,000.00	225.00	1,775.00	2,000.00	2,000.00
4196	Insurance					
4196-1	Workman's Compensation	6,000.00	5,271.32	728.68	6,000.00	6,000.00
4196-2	Liability	10,000.00	9,031.72	968.28	12,000.00	12,000.00
4196-3	Health Insurance	19,420.00	18,492.84	927.16	19,420.00	19,420.00
Total 4196 Insurance		35,420.00	32,795.88	2,624.12	37,420.00	37,420.00

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget		2009 Budget	2009 As of 12/31	(Over) Under Budget	2010 Proposed
4197 Advertising & Regional Associations					
4197-1 Advertising		750.00	614.20	135.80	750.00
4197-2 Regional Associations				0.00	
4197-2a NHMA		600.00	594.59	5.41	600.00
4197-2b North Country Council		904.00	903.96	0.04	950.00
4197-2c Pemi-Baker Sld Waste Dist.		1,800.00	860.61	939.39	1,000.00
4197-2d Pemi-Baker Watershed		200.00	200.00	0.00	200.00
4197-2e NH Assoc. Assessing Off.		20.00	0.00	20.00	20.00
4197-2f NH Tax Collector's Assoc		20.00	40.00	(20.00)	40.00
4197-2g NH Town Clerk's Assoc.		20.00	32.00	(12.00)	32.00
4197-2h NH Govt. Fin. Off. Assoc.		25.00	25.00	0.00	25.00
4197-2i NE Clerk's Association.		40.00	40.00	0.00	40.00
Total 4197 Advertising & Regional Associations		4,379.00	3,310.36	1,068.64	3,657.00
4198 Cemeteries					
4198-1 FICA		965.00	978.89	(13.89)	965.00
4198-2 General Budget		13,035.00	12,696.00	339.00	13,035.00
Total 4198 Cemeteries		14,000.00	13,674.89	325.11	14,000.00
4199 Town Clock		250.00	250.00	0.00	250.00
PUBLIC SAFETY					
4210 POLICE DEPT.					
4211 Compensation					
4211-1 Police Chief Wages		10,500.00	11,962.50	(1,462.50)	10,500.00
4211-2 Police Officer Wages		1,500.00	330.00	1,170.00	1,500.00
4212 Training					
4212-1 Qualification Supplies		99.00	172.00	(73.00)	100.00
4212-2 Training Expenses		1.00	0.00	1.00	1.00

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget	2009		2009		2010	
	Budget	As of 12/31	(Over)	Under	Budget	Proposed
4213 Office Supplies	100.00	25.63		74.37		100.00
4214 Equipment						
4214-1 Office	50.00	22.50		27.50		50.00
4214-2 Uniforms & Accessories	300.00	342.90		-42.90		200.00
4214-3 Protective	100.00	10.25		89.75		100.00
4214-4 Cruiser	100.00	199.05		-99.05		100.00
4214-5 Radar Calibration	60.00	90.00		-30.00		90.00
4214-6 Software Maint / Crimestar	250.00	250.00		0.00		250.00
4215 Communications Equipment						
4215-1 Purchase	100.00	0.00		100.00		100.00
4215-2 Maintenance & Repairs	200.00	0.00		200.00		200.00
4216 Grafton County Dispatch	5,500.00	4,620.82		879.18		5,500.00
4217 Police Cruiser						
4217-1 Maintenance & Repairs	600.00	236.00		364.00		400.00
4217-2 Fuel & Oil	1,800.00	923.51		876.49		1,600.00
4217-3 Cruiser Lease	6,995.00	6,994.15		0.85		6,995.00
4218 Administration						
4218-1 Telephone	0.00	0.00		0.00		100.00
4218-2 Mileage	0.00	0.00		0.00		0.00
4218-3 PD Admin -	150.00	0.00		150.00		150.00
4219 OHRV Enforcement						
4219-1 Police Chief OHRV Wages	2,500.00	3,060.00		-560.00		1,500.00
4219-2 Police Officer OHRV Wages	1,499.00	360.00		1,139.00		1,000.00
4219-3 OHRV Grant	1.00	0.00		1.00		1.00
Total 4210 Police Department	32,405.00	29,599.31		2,805.69		30,537.00

**Summary of Expenditures FY2009
& Detailed FY2010 Proposed Budget**

	2009 Budget	2009 As of 12/31	(Over) Under Budget	2010 Proposed
4220 Fire Department				
4221 Personnel				
4221-1 Training	1,000.00	0.00	1,000.00	800.00
4221-2 Equipment	750.00	460.95	289.05	750.00
4221-3 Reimbursement	5,350.00	5,100.00	250.00	5,250.00
4221-4 Mileage	1,200.00	348.01	851.99	1,100.00
4221-5 Other	75.00	269.88	(194.88)	75.00
4222 Office				
4222-1 Telephone	600.00	640.91	(40.91)	600.00
4222-2 Advertising	50.00	25.00	25.00	50.00
4222-3 Supplies	250.00	243.61	6.39	250.00
4222-4 Other	300.00	0.00	300.00	200.00
4223 Equipment				
4223-1 Maintenance & Repair	700.00	1,678.44	(978.44)	700.00
4223-2 New	4,000.00	5,557.66	(1,557.66)	3,900.00
4223-3 Miscellaneous Supplies	500.00	13.32	486.68	500.00
4223-4 Other	1.00	0.00	1.00	1.00
4224 Communications Equipment				
4224-1 New	1,500.00	1,009.56	490.44	1,500.00
4224-2 Maintenance & Repair	1,000.00	84.25	915.75	1,000.00
4225 Trucks				
4225-1 Maintenance & Repair	1,500.00	1,113.14	386.86	1,500.00
4225-2 Fuel & Oil	1,500.00	753.19	746.81	1,500.00
4225-3 Contractual Obligations	850.00	0.00	850.00	850.00

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget	2009	2009	(Over) Under	2010
	Budget	As of 12/31	Budget	Proposed
4226 Lakes Regions Mutual Aid				
4226-1 Dispatch Service	8,000.00	8,059.06	(59.06)	8,600.00
4226-2 Contractual Agreement	500.00	300.00	200.00	550.00
4226-3 Other	1.00	0.00	1.00	1.00
4227 Forest Fires				
4227-1 Personnel	1,000.00	1,174.82	(174.82)	1,000.00
4227-2 Equipment	100.00	0.00	100.00	100.00
4227-3 Grants	1.00	0.00	1.00	1.00
4227-4 Mileage	150.00	75.74	74.26	100.00
4227-5 Other	1.00	0.00	1.00	1.00
4228 Other	1.00	0.00	1.00	1.00
4229 Building	1.00	0.00	1.00	1.00
Total 4220 Fire Department	30,881.00	26,907.54	3,973.46	30,881.00
4230 Emergency Management	250.00	13.50	236.50	250.00
4240 Animal Control	800.00	500.00	300.00	800.00
4250 E-911	1.00	0.00	1.00	1.00
4299 Other	1.00	0.00	1.00	1.00

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget		2009 Budget	2009 As of 12/31	(Over) Under Budget	2010 Proposed
HIGHWAYS & STREETS					
4311 Administration					
4311-1 Compensation					
4311-1a Road Agent Wages	36,880.00	30,828.00	6,052.00	36,880.00	
4311-1b Assistant Wages	31,576.00	28,577.01	2,998.99	31,576.00	
4311-2 Training	200.00	0.00	200.00	200.00	
4311-3 Shop Supplies	1,800.00	2,131.38	(331.38)	1,800.00	
4311-4 Shop Equipment	1,000.00	702.62	297.38	1,000.00	
4311-5 Communication Equipment					
4311-5a Purchase	1,300.00	900.00	400.00	1,300.00	
4311-5b Maintenance & Repair	100.00	0.00	100.00	100.00	
4311-6 DOT Physical	1.00	0.00	1.00	1.00	
4311-7 Drug & Alcohol Testing	200.00	50.00	150.00	200.00	
4311-8 Telephone	750.00	898.96	(148.96)	900.00	
4311-9 Safety Equipment	400.00	431.00	(31.00)	600.00	
4311-10 Portable Toilet	1,260.00	1,260.00	0.00	1,260.00	
4312 Highways & Streets					
4312-1 Sand, Gravel, Salt & Coldpatch	25,000.00	26,020.69	(1,020.69)	25,000.00	
4312-2 Mowing & Tree Removal	1,000.00	810.00	190.00	1,000.00	
4312-3 Major Road Projects	12,000.00	9,183.36	2,816.64	12,000.00	
4312-4 Signage	400.00	77.51	322.49	400.00	
4313 Bridges					
4313-1 Maintenance & Repair	1,000.00	0.00	1,000.00	1,000.00	
4313-2 Bridge Improvement Projects	3,000.00	3.60	2,996.40	3,000.00	

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget		2009	2009	(Over) Under	2010
		Budget	As of 12/31	Budget	Proposed
4314	Vehicles & Equipment				
4314-1	Maintenance & Repair				
	4314-1a Grader	2,500.00	896.90	1,603.10	5,000.00
	4314-1b Backhoe	1,000.00	3,116.91	-2,116.91	1,000.00
	4314-1c Dump Truck	1,000.00	1,666.95	-666.95	1,200.00
	4314-1d One Ton	500.00	293.18	206.82	500.00
	4314-1e Plow for Dump Truck	300.00	42.67	257.33	300.00
	4314-1f Wing Plow	300.00	174.57	125.43	300.00
	4314-1g Small Plow	300.00	316.75	-16.75	300.00
	4314-1h Unassigned Parts	100.00	181.46	-81.46	200.00
	4314-1i Sweeper	300.00	0.00	300.00	300.00
	4314-1j Sander	500.00	1,042.30	-542.30	500.00
	4314-1k Front York Rake	600.00	496.73	103.27	600.00
	4314-1L Pressure Washer	200.00	149.19	50.81	400.00
	4314-1m Other	100.00	0.00	100.00	100.00
4314-2	Fuel & Oil				
	4314-2a Fuel & Oil	18,000.00	9,253.33	8,746.67	9,500.00
	4314-2g Propane	50.00	169.12	-119.12	80.00
4314-3a	Backhoe lease	11,050.00	11,012.12	37.88	11,050.00
4314-3b	Ford F550 Lease	13,060.00	13,057.05	2.95	13,060.00
4314-3c	Equipment Purchase Other	300.00	0.00	300.00	300.00
4315	Sub Contracted Work	1,500.00	397.50	1,102.50	1,500.00
4316	Street Lighting	8,250.00	8,802.40	-552.40	8,000.00
4317	Equipment Rental	1,000.00	1,000.00	0.00	1,000.00
4318	Mileage	200.00	108.01	91.99	200.00
4319	Other	400.00	0.00	400.00	400.00
Total 4300 Highway Department		179,377.00	154,051.27	25,325.73	174,007.00

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget		2009	2009	(Over) Under	2010
SANITATION		Budget	As of 12/31	Budget	Proposed
4321 Administration					
4321-1 Compensation		900.00	900.00	0.00	900.00
4321-1a Manager Differential		14,560.00	14,842.00	(282.00)	15,904.00
4321-1b Wages		200.00	100.00	100.00	200.00
4321-2 Training					
4321-3 Supplies					
4321-3a Office Supplies		75.00	0.00	75.00	75.00
4321-3b Safety Supplies		150.00	303.22	(153.22)	100.00
4321-3c Supplies Other		50.00	0.00	50.00	50.00
4321-4 Station Equipment					
4321-4a Telephone		650.00	664.11	(14.11)	650.00
4321-4b Portable Toilet		1,300.00	1,260.00	40.00	1,300.00
4321-4c Equipment & Buildings		600.00	38.90	561.10	400.00
4321-4d Environmental Protection		100.00	100.00	0.00	100.00
4321-4e Station Propane		500.00	521.62	(21.62)	650.00
4321-4f Station Equipment Other		1.00	0.00	1.00	1.00
4321-5 Electric		900.00	1,002.89	(102.89)	900.00
4321-6 Mileage		150.00	50.25	99.75	150.00
4322 Recycling					
4322-1 Recycling Tonnage		1,500.00	1,160.75	339.25	1,600.00
4322-2 Recycling/Trucking		2,000.00	2,445.30	(445.30)	2,200.00
4323 Solid Waste Collection - Compactor					
4323-1 Compactor Tonnage		13,500.00	12,257.44	1,242.56	13,500.00
4323-2 Compactor Trucking		5,500.00	4,800.00	700.00	5,500.00
4323-3 Compactor Maintenance		500.00	0.00	500.00	100.00

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget	2009	2009	(Over) Under	2010
	Budget	As of 12/31	Budget	Proposed
4324 Solid Waste Disposal				
4324-1 C&D Tonnage	0.00	0.00	0.00	0.00
4324-2 C&D Trucking	0.00	0.00	0.00	0.00
4325 Solid Waste Cleanup	500.00	0.00	500.00	500.00
4325-1 Landfill Monitoring	3,500.00	1,986.50		5,000.00
Total 4320 Sanitation	47,136.00	42,432.98	2,689.52	49,780.00
HEALTH				
4415 Health/ NON-Profit Agencies				
4415-1 Mt. Moosilauke Health Center	4,500.00	4,500.00	0.00	4,500.00
4415-11 Warren/Wentworth Ambulance	15,000.00	15,000.00	0.00	15,000.00
4415-3 Grafton Cty Snr Citizens Council	1,500.00	1,500.00	0.00	1,500.00
4415-4 White Mountain Mental Health	1,100.00	1,100.00	0.00	1,100.00
4415-5 VT NH Visiting Nurse Assoc	2,940.00	2,940.00	0.00	0.00
4415-6 Voices Against Violence	500.00	500.00	0.00	500.00
4415-7 Tri-County CAP	1,050.00	1,050.00	0.00	1,050.00
4415-9 Warren Historical Society	2,000.00	2,000.00	0.00	700.00
4415-10 Court Appointed Advocate	500.00	500.00	0.00	500.00
4415-11 Pemi Baker Home Health	0.00	0.00	0.00	4,225.00
Total 4415 Health	29,090.00	29,090.00	0.00	29,075.00
WELFARE				
4441 Direct Assistance	1.00	0.00	1.00	1.00
4445 Vendor Payments	3,500.00	2,225.76	1,274.24	3,500.00
Total 4440 Welfare	3,501.00	2,225.76	1,275.24	3,501.00

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget		2009	2009	(Over) Under	2010
CULTURE & RECREATION		Budget	As of 12/31	Budget	Proposed
4520 Parks & Recreation					
4520-01	Concerts	0.00	0.00	0.00	0.00
4520-02	Portable Toilets	800.00	839.00	(39.00)	800.00
4520-03	Soccer Program	0.00	0.00	0.00	0.00
4520-04	Ski Program	0.00	0.00	0.00	0.00
4520-05	Basketball Hoops	0.00	0.00	0.00	0.00
4520-06	Ice Skating	0.00	14.34	(14.34)	0.00
4520-07	Baseball/T Ball	500.00	778.75	(278.75)	1,500.00
4520-08	Supplies	200.00	110.00	90.00	200.00
4520-09	Youth Program	1,400.00	1,315.83	84.17	1,400.00
4520-10	Garden Club	300.00	0.00	300.00	300.00
4520-11	Mowing	0.00	0.00	0.00	0.00
4520-12	Trash/Dumpster	0.00	0.00	0.00	0.00
4520-13	Advertising	300.00	0.00	300.00	300.00
4520-14	Community Activities	2,000.00	1,288.10	711.90	1,000.00
Total 4520 Parks & Recreation		5,500.00	4,346.02	1,153.98	5,500.00
4550 Library					
4550-01	Compensation	10,920.00	10,022.50	897.50	12,415.00
4550-02	FICA	836.00	766.74	69.26	950.00
4550-03	General Budget	10,150.00	11,116.76	(966.76)	10,150.00
Total 4550 Library		21,906.00	21,906.00	0.00	23,515.00

Summary of Expenditures FY2009 & Detailed FY2010 Proposed Budget	2009	2009	(Over) Under	2010
	Budget	As of 12/31	Budget	Proposed
4583 Patriotic Purposes				
4583-01 Old Home Day	5,750.00	5,750.00	0.00	9,200.00
4583-02 Flags	250.00	143.71	106.29	250.00
Total 4583 Patriotic Purposes	6,000.00	5,893.71	106.29	9,450.00
CONSERVATION				
4610 Care of Trees	100.00	0.00	100.00	100.00
DEBT SERVICE				
4721 Interest - Bonds & Notes	1.00	0.00	1.00	1.00
4723 Interest on TANs	1.00	0.00	1.00	1.00
Total Debt Service	2.00	0.00	2.00	2.00
CAPITAL OUTLAY				
4901 Land				
4902 Machinery, Vehicles & Equipment				
A-13 '09 Mower	7,000.00	6,450.00	550.00	
A-14 '09 Generator	28,050.00	0.00	28,050.00	
4903 Buildings				
4909 Improvements Other Than Buildings				
A-15 '09 Drainage	34,000.00	30,632.00	3,368.00	
	0.00	0.00	0.00	
Total 4909 Capital Outlay	69,050.00	37,082.00	31,968.00	0.00

**Summary of Expenditures FY2009
& Detailed FY2010 Proposed Budget**

	2009 Budget	2009 As of 12/31	(Over) Under Budget	2010 Proposed
OPERATING TRANSFERS OUT				
4915 Payments to Capital Reserve Funds				
4905-01 Police Cruiser	0.00	0.00	0.00	0.00
4905-02 Fire Truck	10,000.00	10,000.00	0.00	15,000.00
4905-03 Highway Building	0.00	0.00	0.00	0.00
4905-04 Highway Equipment	5,000.00	5,000.00	0.00	5,000.00
4905-05 Bridges	0.00	0.00	0.00	0.00
4905-06 Landfill	0.00	0.00	0.00	0.00
4915-07 Revaluation	0.00	0.00	0.00	0.00
4915-08 Library	500.00	500.00	0.00	500.00
4915-09 Town Hall	0.00	0.00	0.00	0.00
4915-10 Missile	250.00	250.00	0.00	250.00
Total 4915 Capital Reserve Funds	15,750.00	15,750.00	0.00	20,750.00

4916 Payments to Expendable Trust Funds				
4916-1 Transfer Station ETF	0.00	0.00	0.00	0.00
4916-2 Cemetary ETF	0.00	0.00	0.00	0.00
4916-3 River Mitigation ETF	0.00	0.00	0.00	0.00
4916-4 Emergency Management ETF	0.00	0.00	0.00	0.00
4916-5 Fire Dept. ETF	0.00	0.00	0.00	0.00
Total 4916 Expendable Trust Funds	0.00	0.00	0.00	0.00

**Summary of Expenditures FY2009
& Detailed FY2010 Proposed Budget**

	2009 Budget	2009 As of 12/31	(Over) Under Budget	2010 Proposed
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Proposed Warrant Articles - 2010

Breezy Point Bridge from CR				11,000.00
Studio Road Bridge from CR				12,000.00
Baker River Project from Fund Balance				50,000.00
Town Common Electrical Work				7,500.00

Total Warrant Articles	0.00	0.00	0.00	0.00
TOTAL EXPENSES	663,863.00	556,868.65	104,980.85	685,021.00

INCOME: Estimated Revenues

326,900.00

FROM FUND BALANCE (to reduce taxes)

50,000.00

FROM CAPITAL RESERVE

23,000.00

AMOUNT TO BE RAISED BY TAXES

298,930.00

(Does not include Shared Revenues, Overlay or War Service Credits)

285,121.00

Detailed Comparative Statement of Revenues

SOURCE OF REVENUE

Acct. #

Acct. #	Estimated Revenues 2009	Actual Revenues 2009	Over (Under) Budget	Estimated Revenues 2010
TAXES				
3120	2,000.00	5,316.91	3,316.91	2,000.00
3180			-	
3185	16,000.00	18,022.85	2,022.85	15,000.00
3186	39,837.00	40,780.00	943.00	40,000.00
3189	-		-	
3190	57,000.00	56,941.72	(58.28)	40,000.00
	700.00	900.00	200.00	700.00
3187	1,600.00	1,673.20	73.20	1,600.00
			-	
LICENSES, PERMITS & FEES				
3210	4,814.00	4,814.64	0.64	4,800.00
3220	110,000.00	117,784.50	7,784.50	112,000.00
3230	-		-	
3290			-	
	900.00	1,084.00	184.00	900.00
	-		-	0.00
	400.00	300.00	(100.00)	300.00
		183.00		150.00
		96.58		50.00
Total Income From Other Licenses, Permits & Fees				1,400.00
				1,663.58
				84.00
				1,400.00

Detailed Comparative Statement of Revenues		Estimated Revenues 2009	Actual Revenues 2009	Over (Under) Budget	Estimated Revenues 2010
Acct. #	SOURCE OF REVENUE				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenues	-	-	-	-
3352	Meals & Rooms Tax Distribution	41,984.00	41,983.97	(0.03)	41,000.00
3353	Highway Block Grant	33,909.00	33,908.89	(0.11)	35,000.00
3354	Water Pollution Grant	-	-	-	-
3355	Housing & Community Development	-	-	-	-
3356	State & Federal Forest Land Reimbursement	-	-	-	-
3357	Flood Control Reimbursement	-	-	-	-
	OHRV Grant Fire & FEMA	25,289.00	3,060.00	(22,229.00)	4,500.00
3379	FROM OTHER GOVERNMENTS				
	Forest Fire Reimbursement	-	1,487.45	1,487.45	500.00
	Pemi-Baker Solid Waste District	-	-	-	-
		-	-	-	-
3401-3406	CHARGES FOR SERVICES				
	Income from Departments	600.00	157.00	(443.00)	200.00
	<i>Police Dept. - Fines, Reports & Pistol Permits</i>				
	<i>Copies & Fax Usage</i>	550.00	458.50	(91.50)	400.00
	<i>Town Hall Rent</i>	300.00	200.00	(100.00)	200.00
	<i>Planning Board</i>	550.00	621.00	71.00	500.00
3409	Total Income from Departments	-	-	-	-
	Other Charges	22,000.00	21,579.56	(420.44)	21,000.00
	Transfer Station Fees				

Detailed Comparative Statement of Revenues					
Acct. #	SOURCE OF REVENUE	Estimated Revenues 2009	Actual Revenues 2009	Over (Under) Budget	Estimated Revenues 2010
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	500.00	877.00	377.00	100.00
3502	Interest on Investments	6,000.00	7,673.27	1,673.27	6,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	0.00	0.00	0.00	0.00
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")	0.00	0.00	0.00	
	Fund Balance ("Surplus") to Reduce Taxes		0.00		
TOTAL REVENUE & CREDITS		364,933.00	359,904.04	(5,308.54)	326,900.00

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2009 Tax Rate Calculation

TOWN OF WARREN

Gross Appropriations	663,863
Less: Revenues	(364,933)
Less: Shared Revenues	-
Add: Overlay	1,663
War Service Credits	26,100

Net Town Appropriation	326,693
Special Adjustments	-
Approved Town Tax Effort	326,693

TOWN RATE
3.83

WARREN SCHOOL DISTRICT

Net Local School Budget (Gross Appro. - Revenue)	1,994,617
Regional School Apportionment	-
Less: Equitable Education Grant	(848,468)
	-
State Education Taxes	(176,612)
Approved School Tax Effort	969,537

LOCAL SCHOOL RATE
11.34

STATE EDUCATION TAXES

Equalized Valuation (no utilities) X	2.14
82,722,186	176,612
Divide by Local Assessed Valuation (no Utilities)	
76,700,046	-

STATE SCHOOL RATE
2.30

COUNTY

Due to County	108,695
Less: Shared Revenues	-
Approved County Tax Effort	108,695

COUNTY RATE
1.27

Total Property Taxes Assessed	1,581,537
Less: War Service Credits	(25,900)
Total Property Tax Commitment	1,555,637

TOTAL RATE
18.74

PROOF OF THE RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (No Utilities)	2.30	176,612
All Other Taxes	16.44	1,404,925
Total		1,581,537

SCHEDULE OF TOWN OWNED PROPERTY

Map/Lot	Property Description	Acres	Land Value	Building Value	Total Value
012-038	Land	11.50	43,200	0	43,200
010-040	Warren School District	3.44	42,300	610,500	652,800
010-058	Sanford Ball Field	5.10	47,000	0	47,000
010-152	Highway Garage	0.23	13,900	26,800	40,700
010-218	Land	0.42	16,400	0	16,400
010-228	Clough Cemetery	0.80	24,800	0	24,800
010-232	Land	0.33	13,000	0	13,000
010-234	Town Office	1.93	39,700	123,900	163,600
010-235	Town Common	1.18	28,700	5,200	33,900
010-237	Land	13.10	21,000	0	21,000
010-240	Library	0.50	22,500	96,900	119,400
010-241	Town Hall	0.25	20,000	131,600	151,600
010-259	Land	3.04	29,700	0	29,700
007-044	Transfer Station	3.60	34,600	1,900	36,500
007-095	Warren Village Cemetery - LH	7.60	47,000	0	47,000
007-115	Warren Village Cemetery - RH	1.50	37,500	0	37,500
007-123	Land	0.87	20,400	0	20,400
007-157	Land	1.90	7,900	0	7,900
007-182	Land	1.80	27,300	0	14,400
005-072	Town Forest	75.40	208,400	0	208,400
005-071	Town Forest	27.90	176,900	0	176,900
005-047	East Warren Cemetery	0.74	20,900	0	20,900
004-082	Land	5.00	30,000	0	30,000
002-063	Glenciff Cemetery	1.29	29,900	0	29,900
TOTALS:		169.42	\$1,003,000	\$996,800	\$1,986,900

STATEMENT OF APPROPRIATIONS

Voted by the Town of Warren on March 10, 2009

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
GENERAL GOVERNMENT			
4130-4139	Executive	3	48,136
4140-4149	Election, Registration, & Vital Statistics	3	17,556
4150-4151	Financial Administration	3	30,479
4152	Assessing Services	3	20,000
4153	Legal	3	15,000
4155-4159	Personnel Administration	3	13,051
4191-4193	Planning	3	890
4194	General Government Buildings	3	20,952
4195	Cemeteries	3	14,000
4196	Insurance	3	35,420
4197	Advertising & Regional Associations	4	4,379
4199	Other General Government	3	2,250
PUBLIC SAFETY			
4210-4214	Police	5	32,405
4220-4229	Fire	5	30,881
4290-4298	Emergency Management	5	250
4299	Other (including Communications)	5	802
HIGHWAY & STREETS			
4311	Administration	6	75,467
4312	Highways & Streets	6	90,060
4313	Bridges	6	4,000
4316	Street Lighting	6	8,250
4319	Other	6	1600
SANITATION			
4321	Administration	7	20,136
4322	Recycling	7	3,500
4323	Solid Waste Collection	7	19,500
4324	Solid Waste Disposal	7	0
4325	Solid Waste Clean-up	7	4,000

STATEMENT OF APPROPRIATIONS

Voted by the Town of Warren on March 10, 2009 (page 2)

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
HEALTH			
4415-4419	Health Agencies & Hosp & Other	8	29,090
WELFARE			
4441-4442	Administration & Direct Assistance	9	1
4445-4449	Vendor Payments & Other	9	3,500
CULTURE & RECREATION			
4520-4529	Parks & Recreation	10	5,500
4550-4559	Library	10	21,906
4583	Patriotic Services	10	5,750
4589	Other Culture & Recreation	10	250
CONSERVATION			
4619	Other Conservation	11	100
DEBT SERVICE			
4723	Int. on Tax Anticipation Note	11	1
4790-4799	Other Debt Service	11	1
CAPITAL OUTLAY			
4902	Machinery, Vehicles & Equipment	15,16	7,000
4903	Buildings		
4909	Improvements Other Than Buildings	14	62,050
OPERATING TRANSFERS OUT			
4915	To Capital Reserve Fund	12	15,750
4916	To Expendable Trust Fund		0
2009	TOTAL VOTED APPROPRIATIONS		\$663,863

ESTIMATED REVENUES 2009
As Reported on MS-4 09/01/2009

Acct #	TAXES	INCOME
3120	Land Use Change Tax	2,000
3185	Timber Tax	16,000
3186	Payment in Lieu of Taxes	39,837
3190	Interest & Penalties on Delinquent Taxes	57,000
	Inventory Penalties	700
3187	Excavation Tax	1,600
LICENSES, PERMITS & FEES		
3210	Business Licenses & Permits	4,814
3220	Motor Vehicle Permit Fees	110,000
3230	Building Permits	0
3290	Other Licenses, Permits & Fees	1,300
3311-3319	FROM FEDERAL GOVERNMENT	
	FROM STATE	
3351	Shared Revenues	0
3352	Meals & Rooms Tax Distribution	41,984
3353	Highway Block Grant	33,909
3355	Housing & Community Development	0
3356	State/Federal Forest Land Reimbursement	0
3359	Other (Including Railroad Tax)	25,289
3379	FROM OTHER GOVERNMENTS	
	CHARGES FOR SERVICE	
3401-3406	Income From Departments	2,000
3409	Other	22,000
	MISCELLANEOUS REVENUES	
3501	Sale of Municipal Property	500
3502	Interest on Investments	6,000
	INTERFUND OPERATING TRANSFERS IN	
3912	From Special Revenue Funds	0
3915	From Capital Reserve Funds	0
3916	From Trust & Agency Funds	0
	SUBTOTAL OF REVENUES	364,933
**General Fund Balance **		
	Unreserved Fund Balance	223,653
	Voted From Fund Balance "Surplus"	0
	Less Fund Balance - Reduce Taxes	0
	Unreserved Fund Balance - Retained	223,653
	TOTAL REVENUES AND CREDITS	364,933
	REQUESTED OVERLAY (RSA 76:6)	\$2,000

SUMMARY INVENTORY OF VALUATION / WARREN 2009

VALUE OF LAND	# of ACRES	ASSESSMENT
Current Use (Current Use Value)	10,271.420	\$878,046
Residential Land (Improved & Unimproved)	2,326.770	\$25,233,500
Commercial / Industrial	40.540	\$649,200
Total Taxable Land	12,638.730	\$26,760,746
Tax Exempt & Non-Taxable Land	18,052.200	\$16,958,700
VALUE OF BUILDINGS		
Residential		\$44,796,500
Manufactured Housing		\$2,616,700
Commercial / Industrial		\$2,913,900
Total of Taxable Buildings		\$50,327,100
Tax Exempt & Non-Taxable Buildings		\$3,023,800
PUBLIC UTILITIES		
Public Utilities		\$8,770,000
VALUATION BEFORE EXEMPTIONS		
Certain Disabled Veterans		\$167,800
MODIFIED ASSESSED VALUATION OF ALL PROPERTY		
Elderly Exemptions		\$220,000
NET VALUATION -		
(Used for Town, County & Local School Tax Rates)		\$85,470,046
LESS PUBLIC UTILITIES		\$8,770,000
NET VALUATION W/O UTILITIES		\$76,700,046
(Used for State Education Tax Rate)		
LIST OF PUBLIC UTILITIES		
NE Hydro		\$6,878,500
NE Power Company		\$772,500
NH Elec Co-op		\$1,118,900
Public Service Company of New Hampshire		\$100
TOTAL OF PUBLIC UTILITIES		\$8,770,000

TAX CREDITS

	CREDIT AMOUNT	NUMBER OF CREDITS	ESTIMATED TAX CREDITS
Special War Service Credit	700	3	\$2,100
Regular War Service Credit	500	48	\$24,000
		48	\$26,100

ELDERLY EXEMPTION REPORT

Total number of individuals granted an exemption for the current year and the total amount of exemption:

INCOME LIMIT: Single - \$20,000 Married - \$40,000

ASSET LIMIT: Single - \$50,000 Married - \$50,000

AGE	NUMBER	MAXIMUM ALLOWED	TOTAL EXEMPTION
65-74	3	\$ 15,000	\$ 45,000
75-79	0	\$ 20,000	\$ -
80+	7	\$ 25,000	\$ 175,000
	10		\$ 220,000

CURRENT USE REPORT

CURRENT USE CLASSIFICATION	TOTAL ACRES	ASSESSED VALUE	ACRES 20% REC
FARMLAND	326.360	\$70,098	4,239.940
FOREST LAND	7,148.720	\$693,210	
FOREST LAND w/Stewardship	2,471.320	\$110,324	
UNPRODUCTIVE LAND	101.610	\$1,442	
WETLAND	223.410	\$2,972	
TOTAL	10271.420	\$878,046	4,239.940

REMOVED FROM CURRENT USE 2009	2
TOTAL OWNERS USING CURRENT USE	148
TOTAL PARCELS IN CURRENT USE	258

BOARD OF SELECTMEN / 2009

The Town of Warren Board of Selectmen recognize that government, on all of its levels has a significant impact on the daily lives of the people for whom it is supposed to serve. We have made every effort to provide opportunity for all of our citizens and taxpayers to be kept informed and encouraged to participate in governing our town during the 12 months between the annual town meetings. We also realize that for most of us, participating in town meeting seems to be the only control we have over government spending. It is indeed important to appreciate that on our local level we do have control and our voice and vote makes the determination regarding expenditures.

A new term of art that is used in government is transparency. Politicians like to promise that we will all have the opportunity to see what is going on in government and be able to comment on the process. Yet we all continually see our elected officials making decisions that don't on their face seem to be in the best interest of the majority. While the decisions themselves are debatable, I think most people would agree that the process removes the people from the government of their state and country. Often we throw up our hands and suggest that there's nothing we can do about it, they'll do what they want no matter what we say or do. Thankfully on our local level that is not the case. The Board of Selectmen realize that nearly every decision we make is going to have some economic impact on the community and we have tried in every instance to make decisions that benefit everyone while still maintaining a reasonable budget. We are pleased to report that we've been able to save a significant amount of money this year by prioritizing projects and purchases.

All of our departments have been cooperative as well, the department heads and those who work with them all recognize the economic impact that expenditures have on everyone, especially during a time when the overall economy is in trouble. As a result they've made every effort to provide a budget that is as close to and in some instances less than level funded as possible. We still have to operate as a community, but we can and will do so while keeping the economic impact at a minimum.

We encourage everyone to come to the budget hearing and town meeting, and to participate in town government during the year as well. The Board of Selectmen regularly meets every other Wednesday and we endeavor to have a couple of round table discussions during the year as well.

The Board would also like to thank all of the town employees and many volunteers who make it possible for our town to run smoothly and provide services to our community. If anyone has an interest in being part of any of these committees or would be willing to be available to fill an interim position when they occur from time to time, we encourage you to let us know so that we may call on you for assistance.

Board of Selectmen
Michael Clark, Chairman
Charles Sackett, Jr.
Patricia M. Wilson

CEMETERY TRUSTEES REPORT / 2009

It is hard to think that another year has come and gone. Looking back not long ago we were looking at the year 2000. Well with that said on to the report.

This year started just like any other. We trimmed brush, cleaned off all the old flowers and Christmas stuff and cleaned up all the leaves and down limbs. The two small cemeteries have very little upkeep. The Clough Cemetery still needs two stones fixed. Outside of that it is looking good. The East Warren Cemetery needs a little more work on brush. Also the stonewall that was on the land to the left of the cemetery that was moved two years ago onto the Cemetery land needs some work. I still don't know they moved it.

Glenclyff Cemetery has two trees that need to come down. The big oak lost 1/3 of the right side but it didn't do any damage. That was just luck. This summer we will work on taking it down and the big pine to the left of it. The other thing that needs to be looked at is the old tool shed.

At the Village Cemetery we finished cleaning off the back by the lower parking lot and kept it mowed all summer. We still have three or four more trees to take down. The roads need a little more work and we need to line out the Veteran's part with some kind of Corner Stones. Outside of that things are looking good.

Randy came to me this fall and said he would like to remove some trees on the left side of the new part. Some were on his side of the line and others were on our side. Not only did he remove them but also he cleaned up the old brush pile and he kept the new part mowed all summer at no cost to the town. (THANKS Randy!)

The only other thing that needs to be said is that the cemetery is not a place for kids to hang out or for people to park and drink. Someone took a bench off Stanly Shore lot and moved it out into the woods and put it by a pit that made so they could sit on it and have a small fire. For people that have lots in any cemetery in town that don't have cornerstones please think about getting some. We sell them at cost and put them in at no charge for you.

In closing I would like to say thanks to the crew that keeps things looking good. Sylvia Heath and daughter Jessie, Lisa Newton and son Josh and my wife Donna.

Donald B. Bagley Sr.
Marie Spencer
Marlene Wright

WARREN VOLUNTEER FIRE DEPARTMENT REPORT / 2009

Another year without any major fires in our community is always a great way to start my town report. We are lucky things have been quiet with fires because we are very short handed during the day due to the fact so many of our members work out of town during the day. We had a call the other day around 11:30am and only two members came to the call. You must understand that it takes at least four to do anything: one driver/operator for the truck and two for a hose line and myself for command and oversight of the situation. This is not good if we have something major during the day. After 5:00pm we have more members in town and our manpower increases to about ten. The Town of Wentworth is having the same problem with their department, so again I ask if you are interested in helping your town and a neighbor please consider joining the fire department, we need your help. Just contact a member or come to the station and talk to us, we meet the 2nd and 4th Thursday of each month at 7:00pm.

I was hoping to deliver some good news this year about grant money towards a new building for the town. However, last year the article to raise money to design blueprints for a new building which was necessary to obtain the grant funding was defeated. So for now the building committee is on hold and we will continue to do so until the taxpayers change their minds. The sad thing about this is that for an investment of \$10,000 in plans we would have been eligible to apply for and receive up to \$1,000,000 in grant funding. That would have been enough to build the new building including the well and septic. We already have the land down by the fish hatchery, which was donated to the town. Who knows, when the town decides to fund the plans the money may be gone and all used up by other communities who have been able to take advantage of these grants. Warren is actually a very good candidate for these grants because of our rural, financial and population status.

The Warren Fire Department continues to train and learn. We have had some very good training this year conducted by Assistant Chief Arthur Heath. Arty has spent a lot of time preparing these trainings. We now know where our water supply will be if we have a fire on the Town Common or Main Street. All of the preplanning comes in handy when the real thing happens. We have trained as well with our neighboring departments so they know our plan when we call them to assist us.

The 2009 Firefighter of the Year Award goes to John Semertgakis. John has been a great asset to the fire department. He is one of the few men that is around during the daytime (when he is not driving the school bus) and responds to calls consistently. John has taken time away from his family to educate himself in firefighting and has volunteered to take over the fire prevention program at school. It is people like John that can make a difference in our ability to handle a call. Now here is a guy that did not know much about firefighting but wanted to help his community: he joined, learned and now is a good fireman. Thanks John.

In closing I want to thank the members of the fire department for their endless commitment and loyalty to the call of duty no matter who, what, when or where. Please take time to practice fire drills with your family and change your smoke detector batteries when you change your clocks in the spring and fall. A special thanks goes out to the Warren Wentworth Ambulance Service who give us coverage at all major incidents. It is nice to know if someone gets hurt they are right there to provide medical services.

Respectfully,
Fire Chief David Riel

57 Total Calls for 2009:
35 Fire Calls,
6 Medical Assists,
15 Motor Vehicle Accidents 1 Service Calls (animal rescue)

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing any outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214 or online at www.nhdfi.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five-year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The fire spotting capability of the towers was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Causes of Fires Reported:

		TOTAL	TOTAL
		YEAR	FIRES ACRES
Arson	4		
Campfire	18		
Children	12	2005	546 174
Smoking	15	2006	500 473
Debris	184	2007	437 212
Railroad	5	2008	455 175
Lightning	0	2009	334 173
Equipment	5		
Miscellaneous*	91		

*Miscellaneous includes power lines, fireworks, electric fences, etc.

Town Clerk Report 2009

We did not have many changes in the town clerk's office in 2009 which was nice after last year's renovation. Just some minor rearranging of the lobby/waiting area and inside our office space was all that we needed to make it more user friendly.

We were able to purchase a new safe using funds from a grant we received. We replaced the aging town clerk safe that was in the lobby with a locking, fireproof upright cabinet. In it we have the old town record books that have been preserved as well as those that are waiting to be preserved. The books are very interesting, dating back to the 1700's. We encourage you to come learn about the history of our town by reading the original documents.

The Town Clerk's office hours are as follows:

Monday	4:00pm – 8:00pm
Wednesday	6:00pm – 8:00pm
Friday	1:00pm – 3:00pm

Please remember to license your dog by April 30th.

Be sure to bring your dog's current rabies certificate with you.

The fees are as follows:

Male/Female	\$9.00
Spayed/Neutered	\$6.50

We look forward to seeing you in 2010.

Respectfully Submitted,

Jennifer Butler, Clerk
Suzanne Flagg, Deputy Clerk

JOSEPH PATCH LIBRARY / 2009

This has been a very exciting and active year at the library. Three grants were received: The CLIF Grant giving us 110 children's books, a grant for the purpose of delivering books/media to people unable to come to the library and a Kids/Arts grant that enabled us to have Reptiles on the Move to kick off our summer reading program. These grants were procured through the efforts of Sue Flagg and Carole Elliott.

Several maintenance projects were undertaken by the trustees this year. An Energy Audit determined that we needed insulation in the basement and also furnace repair. A canopy was installed on the ramp to prevent ice build-up at the door and new carpet was installed in the addition. The bricks were also pointed on the front of the building and a generous patron planted flowers in our barrels at the entrance. We continue to have comments on our painting that was given to us by Peter and Jennifer Alford, the title of the painting is "Warren Steeples". The artist is Christopher Clapp from Connecticut.

Story Hour and Lego Club are ongoing programs as well as our Book Group that is coordinated by Wendy Monninger. Computers and WiFi are well used.

Statistics for the year: 1,837 borrowers and 1,039 patrons using the computers. Our Inter-library Loan: borrowed 257 and loaned 96. However, our library is more than statistics. It provides a helpful and friendly environment for our community.

Respectfully submitted,
Joanne Hansen, Librarian
Carole Elliott, Assistant Librarian

Board of Trustees:
Emily Evans, Chair
Joan Bloom, Secretary
Marlene Wright, Treasurer

JOSEPH PATCH LIBRARY
Financial Report / 2009

BEGINNING BALANCE		18,509.19
INCOME		
Transfer From Town	11,069.88	
Interest Income	252.20	
Donations/Fundraising	<u>787.42</u>	
TOTAL INCOME	12,109.50	30,618.69
EXPENSES		
Heating Fuel	4,023.45	
Books / Audio Tapes	1,979.07	
Encyclopedia Fund	50.00	
Magazines / newspapers	382.60	
Supplies (including postage)	369.37	
Services/ Dues	165.00	
Telephone	432.07	
Repairs & Outside Maintenance	1,002.05	
Electricity	818.24	
Reimbursement	483.55	
Computer Updates / Tech Plan	200.00	
Programs	430.42	
Furnace Repair	2,512.00	
New Carpet	2,522.88	
Insulation and Installation	<u>678.52</u>	
TOTAL EXPENSES	16,049.22	
ENDING BALANCE		14,569.47

Respectfully submitted,

Marlene Wright, Treasurer

WARREN POLICE DEPARTMENT / 2009

In review of 2009, it was an average but good year. The office for the department was finished during the summer. We were able to move all files, records and equipment to a place we can call home. Thank you to the Warren/Wentworth Ambulance Service for providing office space on the lower level of their building! This will enable us to conduct business and operate like a department, and not from my home.

The cruiser is in excellent shape and continues to serve the town well. It was hoped that additional stripes and logo would be done last summer. We will be planning to get this done before Old Home Day. The cruiser mileage at this writing is 17,741. That is not too bad for two years of service.

Old Home Day and the Proudly Bike Ride both went off with no problems. Traffic was patient, and everyone enjoyed each event. Many thanks to both committees that work so hard to sponsor these events that make it all worth while.

Animal Control had some busy times in 2009. We handled loose cows, horses, llamas, sheep and dogs. Please keep your pets and domestic animals in a safe fenced in area, so that they will not be on your neighbor's doorstep or chasing cars. We do have a leash law. I don't know of anyone who has extra monies to pay fines.

Many house have been put into radar patrols. I attempt to use radar in the high volume areas, but do patrol the back roads as well. The summer traffic is not as it used to be, but common sense and adhering to the rules of the road have made our roads a safer place to drive. We welcome our tourists to our country life, but do remind them that not all roads are interstate highways with speed limits of 65 mph. Please observe all speed limits and drive with the thought of staying alive!

The OHRV Grant monies are smaller this year due to the lack of folks registering their ATV's and snowmobiles. Less funding was asked for in this years budget due to this.; We will still do OHRV patrols, and answer any complaints. Both the snowmobile and ATV Clubs put in a lot of hard work and effort to make our trails safe and enjoyable. I will let no one take advantage of that.

I continue to be available to the town. If I am away the Grafton County Dispatch Center will put State Police on for coverage. If you have an emergency dial 911. To just leave a message use 787-2003 – the non-emergency line. We pay for this service, so let's use it! I look forward to serving you in 2010. Thank you for your support and friendship.

Sincerely,
Warren Davis, Chief of Police

WARREN POLICE DEPARTMENT ACTIVITY REPORT

Jan 1 - Dec 31, 2009

Assists from Warren	26	Protective Custody	3
Assists from State Police	12	Courtesy Transport	13
Medical Assists	4	Untimely Death	1
DCYF Assists	6	Trespass Complaint	15
Finger Prints	21	Vandalism	16
Vehicle Accidents	13	Break In / Theft	8
Vehicle Assists	37	Trespass Complaint	15
Suspicious Vehicle	9	Residence Checks	44
Abandoned Vehicles	1	Entry Alarms	12
Radar Stops 283		Suspicious Activity	27
Written Warnings	118	Civil Standbys	8
Verbal Warnings	155	Resident Complaint	59
Citations Issued	10	Juvenile Complaints	18
Redi Calls	11	Animal Control	32
Vehicle Unlocks	23	Animal Transports	2
VIN Checks	19	OHRV Checks	111
Loud Music/Noise	5	Verbal Warnings	105
911 Responses	43	Citations Issued	6
Emergency Protective Order	2	Sex Offender Reg	6
Domestic Violence / Disorder	4	Damage to Property	6
Missing Person / Runaway	7	Threat Complaint	9
Court Paper Service	8	Total Items	939
		Hours used	763

Warren Davis, Chief of Police

TRANSFER STATION

The year 2009 brought an increase in recycling. However, the revenue was down due to the economy being down. Toward the end of 2009 prices began to rise and are doing so in 2010. The transfer station returned \$21,579.56 to the town in 2009. We have a new sign on the compactor saying all children must remain in their vehicle. This is for the children's safety. Many thanks go out to Kathy, George and Reuben for their good work at the transfer station. Keep recycling – It works!

Admin Manager	900.00
Wages	14,842.00
Training	100.00
Supplies	303.22
Telephone	664.11
Porta-poty	1,260.00
Eqip/Building	660.52
Electric	1,002.89
Mileage	50.25
Admin Costs	19,782.99
Clean-up Monitoring	1,986.50
Compactor Tonnage	12,257.44
Compactor Trucking	4,800.00
Recyclables Tonnage	1,160.75
Recyclables Trucking	2,445.30
Solid Waste Costs	22,649.99
Total Costs	42,432.98
User Fees Collected	21,579.56
Recycling Credits	1,029.25
Total Collected	22,608.81
Total Costs less Collected	19,824.17

Respectfully Submitted,
Jim Prince, Transfer Station Manager

ROAD AGENT / 2009

This year the highway department came in under budget. This is due to a large donation of gravel from the Route 25 project in Glenclyff and gravel that was previously at the transfer station that was crushed at a reasonable cost. This gravel was then used to resurface several roads in the town. Even though we still had to purchase more gravel to maintain the roads, this was a big savings this year. Unfortunately donations like this do not happen often, so we have to budget for purchasing the gravel needed for this coming year.

As the town vehicles are getting older, more repairs are needed. General repairs and maintenance are done in house whenever possible, but unfortunately there are times that the vehicles have to be sent to a repair facility for work. These repairs are costly and are reflected in the overages in the vehicle maintenance section of the budget. New tires were bought for the backhoe for the first time since the backhoe was purchased.

The bridge work on Studio Road had to be put on hold. After a detailed inspection of the bridge it was found that the bridge needs replacing instead of being repaired. Due to the additional cost associated with the project it was not completed this year. I have asked for a warrant article to withdraw funds from the Bridges Capital Reserve to cover the cost to replace Studio Road bridge and another warrant article to redeck the bridge on Breezy Point Road.

Several roads were widened by removing banks, trees and ledge that makes winter maintenance easier on the equipment. General maintenance was completed on all roads, including grading, graveling, ditching, and brush cutting.

Next year, if the warrant articles are passed our first priority will be replacing and repairing the bridges on Studio Road and Breezy Point Road. General maintenance on all the town's roads will be done as usual.

I would like to thank all of you for your support and the opportunity to serve our town.

Respectfully Submitted
John Corso
Road Agent

PARKS AND RECREATION COMMISSION 2009

The Warren Parks and Recreation department is still looking for community volunteers to help with programs for the community members of Warren.

The Warren Parks and Recreation Department held an Easter Egg Hunt in the spring.

This past summer the Warren Parks and Recreation department with help from Bill Sackett, Mike Fitzsimmons, Joe Corliss and Tom Toomey reestablished little league baseball in Warren. The baseball field at the Warren Village School received a make over thanks to fundraising efforts of the students at the Warren Village School and community volunteers who installed all the new equipment. A big Thank You goes out to all of you. New uniforms were also purchased for the children who participated. We hope to continue this program this summer.

We also had a T-Ball program with the help of Bryan Flagg and John Semertgakis.

Thank you for volunteering your time for the younger youth of the town.

The Warren Parks and Recreation department also offered teen movie nights and guitar hero nights. These programs were well attended by the youth of the community.

This year the Parks and Recreation has purchased their own equipment to offer these programs and more to come, previously the equipment needed was being borrowed.

One program that we would like to establish this coming year would be an exercise night, with the help of the Wii Fit program. We also would like to establish a family movie night and a Rock Band night. If you like to volunteer to run any of these programs, or have any ideas of a program that you would like to volunteer for please contact Denise Corso or Jen Butler.

Once again we would like to thank all the volunteers that have helped with the programs that are currently being offered, and thank the Warren Highway Department for volunteering their time and equipment with the make over of the baseball field.

We are looking forward to a great year to come.

Respectfully Submitted

Warren Parks and Recreation Commissioners

Notes

**WARRANT FOR THE 2010 ANNUAL MEETING
OF THE TOWN OF WARREN, NH**

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 9th day of March 2010. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 9th day of March 2010 at 9:00AM for the deliberative session for the transaction of other business.

ARTICLE 1: By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Town Clerk	3 year term
Tax Collector	3 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Planning Board Member	3 year term
Supervisor of the Checklist	6 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Overseer of Public Welfare	1 year term

ARTICLE 2

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of two hundred twenty-two thousand seven hundred fourteen dollars (\$222,714) for the following:

GENERAL GOVERNMENT

a. Executive	49,386
b. Elections/Registration	17,506
c. Financial Administration	14,229
d. Tax Collector	17,250
e. Assessing Services	22,000
f. Legal Expenses	15,000
g. Personnel Administration	14,051
h. Planning Board	890
i. Buildings & Grounds	18,732
j. Cemeteries	14,000
k. Insurance	37,420
l. Town Clock	250
m. Contingency Fund	2,000

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of three thousand six hundred fifty-seven dollars (\$3,657) for the following:

ADVERTISING & REGIONAL ASSOCIATIONS

Advertising	750	
NHMA / LGC	600	
North Country Council		950
Pemi-Baker Solid Waste	1,000	
Pemi-Baker Watershed	200	
NH Assoc. of Assessing Officials	20	
NH Tax Collectors Assoc.	40	
NH Town Clerks Assoc.	32	
NH Gov Finance Officer's Assoc.	25	
NE Town Clerks Assoc.	40	

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of sixty-two thousand four hundred seventy dollars (\$62,470) for the following:

PUBLIC SAFETY

a. Police Department	30,537
b. Fire Department	30,881
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of one hundred seventy-four thousand seven dollars (\$174,007) for the following:

HIGHWAYS AND STREETS

a. Administration	75,817
b. Highways and Streets	84,590
c. Bridges	4,000
d. Street Lights	8,000
e. Other	1,600

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of forty-nine thousand seven hundred eighty dollars (\$49,780) for the following:

SANITATION

a. Transfer Station Administration	21,380
b. Recycling	3,800
c. Solid Waste Collection / Compactor	19,100
d. Solid Waste Clean-Up/ Landfill Monitor	5,500

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of twenty-nine thousand seventy-five dollars (\$29,075) for the following:

NON-PROFITS / HEALTH

Mt. Mooselaukee Health Center	4,500
Senior Citizens Council	1,500
Tri-County CAP	1,050
Voices Against Violence	500
Pemi-Baker Home Health	4,225
White Mt. Mental Health	1,100
Court Appointed Advocate Program	500
Warren/Wentworth Ambulance	15,000
Warren Historical Society	700

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following:

WELFARE

Direct Assistance	1
Vendor Payments	3,500

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of thirty-eight thousand four hundred sixty-five dollars (\$38,465) for the following:

CULTURE AND RECREATION

Parks and Recreation	5,500
Library	23,515
Patriotic Purposes: Old Home Days	9,200
Flags	250

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following:

CONSERVATION

Care of Trees	100
---------------	-----

DEBT SERVICE

Interest on TAN	1
Other Debt Service	1

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of twenty thousand seven hundred fifty dollars (\$20,750) to be placed into the following Capital Reserve Funds: (*Selectmen 3 yes 0 No*)

Highway Equipment CRF	5,000
Fire Truck CRF	15,000
Missile CRF	250
Library CRF	500

ARTICLE 13:

To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) for the repair of the bridge on Breezy Point Road and the withdrawal of eleven thousand dollars (\$11,000) from the Bridges Capital Reserve Fund for that purpose. No money is to come from general taxation. (Majority vote required)

ARTICLE 14:

To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for the repair of the bridge on Studio Road and the withdrawal of twelve thousand dollars (\$12,000) from the Bridges Capital Reserve Fund for that purpose. No money is to come from general taxation. (Majority vote required)

ARTICLE 15:

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a to be known as the Baker River Restoration Expendable Trust Fund, for the purpose of funding any required match against State and Federal grants for the restoration of the Baker River in between the Studio and Bixby Road Bridges, and name the Board of Selectmen as agents to expend funds for the purpose of this trust. Further, to raise and appropriate the sum of \$50,000 from the unreserved fund balance to be added to this fund. An annual accounting and report of the activities of the trust shall be presented to the selectmen and published in the town report. (Majority vote required) (*Selectmen 3 yes 0 No*)

ARTICLE 16:

To see if the Town will vote to raise and appropriate of the sum of seven thousand five hundred dollars (\$7,500) for repairs to the electrical system on the Town Common.

ARTICLE 17:

To see if the Town will vote to modify the property tax exemption for the legally blind effective April 1, 2010 under the provisions of RSA 72:37 as follows: the exemption from assessed value of residential real estate occupied as the principal place of abode for qualified taxpayers shall be \$5,000

ARTICLE 18:

To see if the Town will vote to modify the property tax exemption for the disabled under the provisions of RSA 72:37-b effective April 1, 2010 as follows: the exemption from assessed value of residential real estate occupied as the principal place of abode for qualified taxpayers shall be \$5,000. To qualify, the person must be eligible under Title II or Title XVI of the federal Social Security Act, have been a New Hampshire resident for at least 5 years, own the real estate individually or, if owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have had in the calendar year preceding April 1 a net income from all sources of not more than \$20,000.00 if single or \$40,000.00 combined if married, and own net assets not in excess of \$50,000.00 excluding the value of the person's actual residence and the land upon which it is located up to 2 acres.

ARTICLE 19:

To see if the Town will vote to modify the property tax exemption for the deaf or severely hearing impaired under the provisions of RSA 72:38-b effective April 1, 2010 as follows: the exemption from assessed value of residential real estate occupied as the principal place of abode for qualified taxpayers shall be \$5,000. To qualify, the applicant must be “deaf or severely hearing impaired” as defined in RSA 72:38-b, II, have been a New Hampshire resident for at least 5 consecutive years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have had in the calendar year preceding April 1 a net income from all sources of not more than \$20,000 if single or \$40,000 combined if married, and own assets not in excess of \$50,000 excluding the value of the person’s residence and the land upon which it is located up to 2 acres.

ARTICLE 20: (by petition)

To see if the town of Warren will vote to convey to KEDOMA, LLC its reservation to pile snow on a portion of the land conveyed by the Town of Warren to KEDOMA on May 3, 2006, now being a portion of Map 240 Lot 060000 for the sum of \$2000.00. All expenses of this conveyance will be paid by KEDOMA, LLC. No costs will be incurred by the town. For the source of this reservation, see the deed at Book 3279, Page 0562.

The drive around the rear of the War Memorial primarily benefits the Clinic. There is adequate room on either end of the Clinic to pile snow. Piling the snow on the former VFW land has presented a problem of getting into the former VFW building. It is the intent of KEDOMA, LLC to rebuild the building.

ARTICLE 21:

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

ARTICLE 22:

To transact any other business that may legally come before said meeting.

Given under our hands and seal this the 20th day of February, in the year of our Lord Two Thousand and Nine.

BOARD OF SELECTMEN

Michael Clark

Charles Sackett Jr.

Patricia M. Wilson

A True Copy, Attest

Michael Clark

Charles Sackett Jr.

Patricia M. Wilson

RETURN OF POSTING

We hereby attest that the within Warrant is a true copy of the Warrant for the Town Meeting described therein, and further certify that we have posted an attested copy of the Warrant at the place of the meeting and at other public places in the Town of Warren, namely the Town Office, the Warren Post Office and the Glencliff Post Office, at least fourteen days before the day of the meeting not counting the day of posting or the day of the meeting.

BOARD OF SELECTMEN

Michael Clark

Charles Sackett Jr.

Patricia M. Wilson

This Warrant and Return of Posting have been duly recorded in the Office of the Town Clerk of Warren, New Hampshire on the 22th day of February 2010.

Jennifer Butler, TOWN CLERK

BUDGET		TOWN OF WARREN		Appropriations		Appropriations		Appropriations	
PURPOSE OF APPROPRIATIONS		Warr.	Prior Year As	Actual	Appropriations	Appropriations	Appropriations	Appropriations	Appropriations
(RSA 32:3.V)		Art.#	As Approved	Expenditures	Ensuring FY	Ensuring FY	Ensuring FY	Ensuring FY	Ensuring FY
Acct. #			by DRA	Prior Year	RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED	NOT
									RECOMMENDED
	GENERAL GOVERNMENT								
4130-4139	Executive	3	48,136.00	47,232.22	49,386.00				
4140-4149	Election, Reg. & Vital Statistics	3	17,556.00	15,202.17	17,506.00				
4150-4151	Finan. Admin.(Treas. & Tax Coll.)	3	30,479.00	24,655.61	31,479.00				
4152	Assessing	3	20,000.00	17,722.50	22,000.00				
4153	Legal Expense	3	15,000.00	1,747.73	15,000.00				
4155-4159	Personnel Administration	3	13,051.00	12,076.02	14,051.00				
4191-4193	Planning & Zoning	3	890.00	490.30	890.00				
4194	General Government Buildings	3	20,952.00	17,687.88	18,732.00				
4195	Cemeteries	3	14,000.00	13,674.89	14,000.00				
4196	Insurance	3	35,420.00	32,795.88	37,420.00				
4197	Advertising & Regional Assoc.	4	4,379.00	3,310.36	3,657.00				
4198	Contingency Fund	3	2,000.00	225.00	2,000.00				
4199	Other General Govt. - town clock	3	250.00	250.00	250.00				
	PUBLIC SAFETY								
4210-4214	Police	5	32,405.00	29,599.31	30,537.00				
4220-4229	Fire	5	30,881.00	26,907.54	30,881.00				
4290-4298	Emergency Management	5	250.00	13.50	250.00				
4299	Animal Control, E911, Other	5	802.00	500.00	802.00				
	HIGHWAYS & STREETS								
4311	Administration	6	75,467.00	65,778.97	75,817.00				
4312	Highways & Streets	6	90,060.00	79,358.29	84,590.00				
4313	Bridges	6	4,000.00	3.60	4,000.00				
4316	Street Lighting	6	8,250.00	8,802.40	8,000.00				
4319	Mileage & Other	6	1,600.00	108.01	1,600.00				

BUDGET		TOWN OF WARREN		Appropriations		Appropriations	
PURPOSE OF APPROPRIATIONS		Warr.	Prior Year As	Actual	Appropriations	Appropriations	Appropriations
(RSA 32:3,V)		Art.#	As Approved	Expenditures	Ensuing FY	Ensuing FY	NOT
Acct. #			by DRA	Prior Year	RECOMMENDED	RECOMMENDED	RECOMMENDED
	SANITATION						
4321	Administration	7	20,136.00	19,782.99	21,380.00		
4323	Solid Waste Collection/Compactor	7	19,500.00	17,057.44	19,100.00		
4325	Solid Waste Clean-up Landfill Monitoring	7	4,000.00	1,986.50	5,500.00		
4322	Recycling	7	3,500.00	3,606.05	3,800.00		
	Non Profits - Health Agencies						
4415-4419	Health Agencies & Hosp. & Other	8	29,090.00	29,090.00	29,075.00		
	WELFARE						
4441-4442	Administration & Direct Assist.	9	1.00	0.00	1.00		
4445-4449	Vendor Payments & Other	9	3,500.00	2,225.76	3,500.00		
	CULTURE & RECREATION						
4520-4529	Parks & Recreation	10	5,500.00	4,346.02	5,500.00		
4550-4559	Library	10	21,906.00	21,906.00	23,515.00		
4583	Patriotic Purposes	10	250.00	143.71	250.00		
4589	Other Culture & Recreation	10	5,750.00	5,750.00	9,200.00		
	CONSERVATION						
4600	Other Conservation	11	100.00	0.00	100.00		
	DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes						
4721	Interest-Long Term Bonds & Notes						
4723	Int. on Tax Anticipation Notes	11	1.00	0.00	1.00		
4790-4799	Other Debt Service	11	1.00	0.00	1.00		
	CAPITAL OUTLAY						
4901	Land						
4902	Machinery, Vehicles & Equipment						
4903	Buildings						
4909	Improvements Other Than Bldgs.						

BUDGET		TOWN OF WARREN		Appropriations		Appropriations	
Acct. #	Warr. Art.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY RECOMMENDED	Appropriations Ensuing FY NOT RECOMMENDED	
		OPERATING TRANSFERS OUT					
4915		To Capital Reserve Fund					
4916		To Exp. Tr.Fund-except #4917					
4918		To Nonexpendable Trust Funds					
		SUBTOTAL 1	579,063.00	504,036.65	583,771.00		
		SPECIAL WARRANT ARTICLES					
		Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) appropriation designated on the warrant as a special article, as a nonlapsing or nontransferable article					
	12	To Cap Reserve Accounts	15,750.00	15,750.00			
	12	To Cap Reserve Accounts	0.00	0.00	20,750.00		
	15	Baker River Restoration EFT			50,000.00		
		SUBTOTAL 2 RECOMMENDED	15,750.00	15,750.00	70,750.00		

BUDGET TOWN OF WARREN			Appropriations		Appropriations	
PURPOSE OF APPROPRIATIONS			Prior Year As	Actual	Appropriations	Appropriations
(RSA 32:3,V)			Approved	Prior Year	Ensuing FY	Ensuing FY
Acct. #	Warr. Art.#		by DRA		RECOMMENDED	NOT
INDIVIDUAL WARRANT ARTICLES						
"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.						
	13	Mower	7,000.00	6,450.00		
	14	Generator	28,050.00	0.00		
	15	Drainage Studio Road	34,000.00	30,632.00		
	13	Breezy Point Bridge			12,000.00	
	14	Studio Road Bridge			11,000.00	
	16	Town Common Electric			7,500.00	
SUBTOTAL 3 RECOMMENDED			69,050.00	37,082.00	30,500.00	
TOTAL RECOMMENDED APPROPRIATION:			663,863.00	556,868.65	685,021.00	

REVENUE		Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
Acct. #	SOURCE OF REVENUE				
	TAXES				
3120	Land Use Change Taxes		2,000.00	5,316.91	2,000.00
3180	Resident Taxes		0.00	0.00	0.00
3185	Timber Taxes		16,000.00	18,022.85	15,000.00
3186	Payment in Lieu of Taxes		39,837.00	40,780.00	40,000.00
3189	Other Taxes		0.00	0.00	
3190	Interest&Penalties on Delinquent Taxes		57,000.00	56,941.72	40,000.00
	Inventory Penalties		700.00	900.00	700.00
3187	Excavation Tax (\$.02 cents per cu yd)		1,600.00	1,673.20	1,600.00
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		4,814.00	4,814.64	4,800.00
3220	Motor Vehicle Permit Fees		110,000.00	117,784.50	112,000.00
3230	Building Permits		0.00	0.00	0.00
3290	Other Licenses, Permits & Fees		1,300.00	1,663.58	1,400.00
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenues		0.00	0.00	0.00
3352	Meals & Rooms Tax Distribution		41,984.00	41,983.97	41,000.00
3353	Highway Block Grant		33,909.00	33,908.89	35,000.00
3354	Water Pollution Grant(Salt Shed)		0.00	0.00	0.00
3355	Housing & Community Development		0.00	0.00	0.00
3356	State & Federal Forest Land Reimbursement		0.00	0.00	0.00
3357	Flood Control Reimbursement		0.00	0.00	0.00
3359	Other (Includes RR Tax)		0.00	0.00	0.00
	OHRV Grant		25,289.00	3,060.00	4,500.00
3379	FROM OTHER GOVERNMENTS		0.00	1,487.45	500.00

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		2,000.00	1,436.50	1,300.00
3409	Other Charges-Transfer Station Income		22,000.00	21,579.56	21,000.00
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		500.00	877.00	100.00
3502	Interest on Investments		6,000.00	7,673.27	6,000.00
3503-3509	Other			0.00	0.00
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds		0.00	0.00	0.00
3913	From Capital Projects Funds		0.00	0.00	0.00
3914	From Enterprise Funds		0.00	0.00	0.00
3915	From Capital Reserve Funds	4 & 1	0.00	0.00	23,000.00
3916	From Trust & Agency Funds	18	0.00	0.00	0.00
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes		0.00	0.00	0.00
	Amount VOTED From F/B ("Surplus")		0.00	0.00	0.00
	Fund Bal. (Surplus) to Reduce Taxes				50,000.00
	TOTAL EST. REVENUE & CREDITS		364,933.00	359,904.04	399,900.00
BUDGET SUMMARY					
	SUBTOTAL 1 Appropriations Recommended		579,063.00		583,771.00
	SUBTOTAL 2 Special Warrant Articles Recommended		15,750.00		70,750.00
	SUBTOTAL 3 "Individual" Warrant Articles Recommended		69,050.00		30,500.00
	TOTAL Appropriations Recommended		663,863.00		685,021.00
	Less: Amount of Estimated Revenues & Credits (from above)		364,933.00		399,900.00
	Estimated Amount of Taxes to be Raised		298,930.00		285,121.00

Notes

WARREN HISTORICAL SOCIETY / 2009

Another year has marched down the historical path of Warren. The Historical Museum was opened from 11:00am – 2:00pm on Saturdays from Memorial Day weekend through Columbus Day weekend. We also had some people call that were unable to be here during the regular hours and we did open the museum for them.

We had over two hundred visitors that enjoyed their visit and were amazed that a small town like ours had such an impressive and interesting museum.

We have installed several new bricks and one new marker on our walk. It was voted to purchase three more markers. They have been ordered and will be installed next spring.

A new slate of officers for the coming year has been elected and are as follows: President- Phil Piscopo, Vice President – Don Bagley, Secretary – Donna Hopkins, and Treasurer – Susan Spencer. The Board of Directors includes the officers listed above and Lyle Moody, Norman Roulx, Eleanor Spiller, and Janice Sackett. Best wishes to them for a successful year.

We did the community calendars again this year for the second time and it was the first time we used a color photo for the calendar. Thank you Bryan Flagg for the photo. The community calendar has been in town since 1973 when the Pythian Sisters started it. The PTA, Warren-Wentworth PTO, and the Warren Parks and Recreation Commission each did it as well. The calendar is a lot of work, but people do like it so the Historical Society will be doing it again this year. If you want to order a calendar call Janice Sackett at 76+4-9949. We want to get the order in earlier this year.

We will also be putting out the happenings in and around Warren as we have had requests to do that again. We had a great Old Home Day event. The Classic Car Show went very well. We want to say “Thank you” to all those who helped with those events.

The memory bulbs did well this year. We had eighty-two “in memory of” bulbs and three “in honor of” bulbs. Bernadette Hurley sponsored one of the bulbs in honor of her sister, Bernice Lamothe, celebrating her 99th birthday. Bernice would be the oldest Warren resident if she lived in town. However, the Boston Cane is not presented to a nursing home resident unless the nursing home is within the town. The Selectmen did present the Boston Cane to Helen Whitcher at her home in September with many of her family members there to celebrate the event with her.

Respectfully Submitted,
Janice Sackett, President

WARREN OLD HOME DAY COMMITTEE REPORT / 2009

As usual Old Home Day came and went without any major problems other than last minute band cancellations and rain and thunderstorms. We do want to thank Rick Clogston and the Red Hats for stepping in at the last minute and playing on Saturday night through the rain and thunderstorm. It seemed like the ones that stayed, enjoyed the music and even danced in the rain, some with umbrellas.

This year we had a new volunteer heading up the parade, getting the judges etc. Veronica Mueller did an excellent job. The parade was good with quite a few floats and other entries, and hopefully Veronica will join us again in 2010. By the way, the parade theme for 2010 is "**TV SERIES--PAST AND PRESENT**". So put on your thinking caps and lets see what clever entries we have for the parade, both the regular and kiddies parade.

Of course, by now, most everyone knows that this year was the last year for Jack Bradley doing the fireworks at OHD for us. Unfortunately, for us, he has decided to retire. Jack spoiled the OHD committee by giving us a huge discount and at the same time giving everyone a huge fireworks display. Jack's dedication, generous donations and volunteerism will be greatly missed by the Old Home Day Committee and the town of Warren. Many thanks, Jack, wish we could change your mind.

We wish to thanks all who helped in any way to make Old Home Day a success. See everyone July 9, 10, and 11th, 2010.

The Old Home Day Committee

EMERGENCY MANAGEMENT 2009

This has been a very busy year for Emergency Management. Many, many hours have been invested in the following projects:

A twelve-member committee was established for the purpose of purchasing a generator for the school and the South Main Street Water District pump house. The generator would be used when it becomes necessary to open the Warren Village School as an emergency shelter. We selected K&M Generators as our vendor for this project. We received a grant for \$22,089.50. \$17,089.50 will be used to purchase a generator and \$5,000 of it will be used to update the Emergency Management Plan. We received the funding after the cold weather started so we will purchase and install the generator this coming spring. I want to thank the committee for all their time and effort to get this done.

We also received a grant for \$5,000 for the purpose of getting Hazard Mitigation Plan updated. We had a committee of nineteen working on this with Hubbard Consulting LLC who was chosen as the vendor to write up the plan. I also want to thank that committee for all of their time and effort. These committees play a part in providing matching funds for the grants we receive. We will be starting the update on the Master Emergency Plan soon and I will be looking for people to be on that committee as well.

There is much work to be done and we will “get ‘er done”. I have also been somewhat involved with the regional coordinating council for all health hazards. We were able to offer a free vaccination clinic for the H1N1 Flu on December 29th at the Warren Village School. We had thirty-eight people come in for a vaccination.

We went online and completed our NIMS report which is a lengthy process but very important if we ever need help from FEMA.

I want to say a special thanks to Paul Hatch for all of his help, patience and time. Anyone with questions or who wants to serve on a committee can contact me at 764-9949.

Respectfully Submitted,

Janice Sackett
Emergency Management Director

Tax Collector's Report

Summary of Tax Warrants for the Year Ended Dec 31, 2009

UNCOLLECTED TAXES - BEGINNING	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006+</u>
Property Taxes		275,793.83	0.00	0.00
Land Use Change		3,640.00	0.00	0.00
Yield		0.00	0.00	0.00
Prior Year Credit Balance	-2,192.09			
This Year New Credits	-2,248.28			
TAXES COMMITTED IN 2008				
Property	1,559,608.00			
Land Use Change	3,400.00			
Yield	13,198.81			
Excavation Taxes	1,673.20			
OVERPAYMENTS/ Property				
Credits Refunded	3,719.51			
INTEREST, FEES & PENALTIES				
Interest Late Tax	2,506.64	20,198.43	0.00	0.00
Other Tax Penalties				
TOTAL DEBITS:	1,579,665.79	299,632.26	0.00	0.00
REMITTED TO TREASURER	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006+</u>
Property Taxes	1,320,880.64	160,771.24		
Land Use Change Taxes	3,304.12	2,012.49		
Timber Yield Taxes	13,198.81	0.00		
Interest & Penalties	2,506.64	20,198.43		
Excavation Tax	1,673.20			
Converted to Liens	0.00	114,260.31		
Prior Year Overpayments Assigned	-121.09			
ABATEMENTS & ADJUSTMENTS				
Property Taxes	110.00	2,389.79		
Land Use Change Taxes	0.00			
Timber Yield Taxes	0.00			
Excavation Taxes				
UNCOLLECTED - END OF YEAR				
Property Taxes	238,617.36			
Land Use Change Taxes	95.58			
Property Tax Credit Balance	-599.77			
Prior Years' Overpayments Returned				
TOTAL CREDITS:	1,579,665.49	299,632.26	0.00	0.00

Tax Collector Report
Summary of Tax Lien Accounts
For year ended December 31, 2009

DEBITS:	LEVY OF <u>2008</u>	LEVY OF <u>2007</u>	LEVY OF <u>2006</u>
Unredeemed Liens Beginning FY			
Beginning of FY		92,613.37	110,814.97
Liens Executed During FY	126,314.08		
Interest & Costs Collected	1,364.55	9,245.17	27,824.85
TOTAL LIEN DEBITS	127,678.63	101,858.54	138,639.82
CREDITS:			
Redemptions	23,180.31	46,461.03	47,207.97
Interest & Cost Collected	1,364.55	9,245.17	27,824.85
Abatements of Unredeemed Taxes	0.00	0.00	0.00
Liens Deeded to Town	0.00	0.00	0.00
Unredeemed Liens End of FY	103,133.77	46,152.34	63,607.00
TOTAL LIEN CREDITS	127,678.63	101,858.54	138,639.82

TREASURER'S REPORT

JANUARY 1 - DECEMBER 31, 2009

RECEIVED FROM TAX COLLECTOR

Prior Years 1994-2007	
Redeemed Tax	91,997.97
Redeemed Tax Interest	36,004.05
Costs	2,707.00
2008 Property Tax	160,616.93
2008 Property Tax Interest	7,125.43
2008 Redeemed Tax	22,675.31
2008 Redeemed Tax Interest	1,168.55
2008 Costs	959.00
2008 Land Use Change Tax	2,012.49
2008 Land Use Change Tax Interest	689.23
2008 Yield Tax	1,698.70
2009 Excavation Tax	1,673.20
2009 Land Use Change Tax	3,304.42
2009 Land Use Change Tax Interest	246.48
2009 Property Tax	1,321,162.86
2009 Property Tax Interest	2,210.76
2009 Overpayments	599.77
2009 Yield Tax	11,500.11
2009 Yield Tax Interest	16.40
2009 Recording Fees	32.86
NSF - Bank and Town Fees	50.00
Copies	3.92

TOTAL RECEIVED FROM TAX COLLECTOR

1,668,455.44

RECEIVED FROM TOWN CLERK

Dog Fines	50.00
Dog Licenses	1,028.00
Motor Vehicle Fees	117,784.50
UCC Filing fees	300.00
Vital Statistics	189.00
NSF - Postage	6.58
NSF Bank & Town Fees	75.00
Voter's Check List	225.00
Misc.	4.00
08 NSF check replacement	322.50
08 NSF Bank fee replacement	5.00

TOTAL RECEIVED FROM TOWN CLERK

119,989.58

RECEIVED FROM ALL OTHER SOURCES

Aluminum Cans	299.65
Cable TV Rranchise	4,814.64
Current Use Application	16.00
Forest Fires	1,718.80
Grants	28,719.50
Highway Block Grant	33,908.89
Interest - Checking	41.69
Interest - Passbook	413.13
Interest Statement Savings	0.62
Interest - Money Market	7,227.83
2008 Lien	126,314.08
Miscellaneous	347.30
PILT	40,780.00
Pistol Permits	20.00
Planning Board	540.00
Police Dept. - OHRV Grant	2,567.00
Refunds	15.91
Reimbursements	2,559.76
Rent - Town Hall	100.00
Rooms & Meals Tax	41,983.97
Sale of Town Property	877.00
Transfer Station	21,579.56
TOTAL RECEIVED FROM ALL OTHER SOURCES	314,845.33

TOTAL RECEIPTS**2,103,290.35****RECONCILIATION OF ALL ACCOUNTS**

Funds Available - January 1, 2009	459,159.88
Deposits from all sources	<u>2,103,290.35</u>
	2,562,450.23
Less Selectmen's Orders Paid	-718,163.76
Less County Tax	-108,695.00
Less payments to Warren School District	<u>-1,125,819.50</u>
Funds Available - December 31, 2009	607,771.97
Woodsville Guaranty Savings Bank	145.95
Community Guaranty Savings Bank - Statement Savings	526.62
Community Guaranty Savings Bank - Checking Account	9.68
Community Guaranty Savings Bank - Passbook	116.69
Community Guaranty Savings Bank - Money Market	<u>606,973.03</u>
	607,771.97

OTHER ACCOUNTS

BATCHELDER BROOK ESCROW

Balance - January 1, 2009	51.21
Interest Received - Passbook	0.14
Balance - December 31, 2009	<u>51.35</u>

CD - Batchelder Brook

Balance - January 1, 2009	4,116.41
Interest Received	129.45
Balance - December 31, 2009	<u>4,245.86</u>

TIMBER TAX ESCROW

Balance - January 1, 2009	6,524.88
Interest Received - Passbook	36.57
Bonds Received	9,611.03
Bonds Disbursed	-6,885.31
Balance - December 31, 2009	<u>9,287.17</u>

CD - Timber Tax

Balance - January 1, 2009	1,733.10
Interest Received	54.60
Balance - December 31, 2009	<u>1,787.70</u>

WARREN EMERGENCY MANAGEMENT

Balance - January 1, 2009	43.69
Interest Received - Passbook	0.12
Balance - December 31, 2009	<u>43.81</u>

CD - Warren Emergency Management

Balance - January 1, 2009	1,516.57
Interest Received	47.68
Balance - December 31, 2009	<u>1,564.25</u>

WARREN HOUSING IMPROVEMENT PROGRAM

Balance - January 1, 2009	1,150.32
Interest Received - Passbook	6.53
Balance - December 31, 2009	<u>1,156.85</u>

CD - Warren Housing Improvement Program	
Balance - January 1, 2009	7,907.34
Interest Received	249.14
Balance - December 31, 2009	<u>8,156.48</u>

WARREN PARKS & RECREATION (CAMP)

Balance - January 1, 2009	10.22
Interest Received - Passbook	0.00
Balance December 31, 2009	<u>10.22</u>

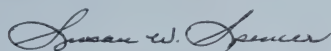
WARREN FRIENDS OF PARKS & RECREATION

Balance - January 1, 2009	921.62
Interest Received - Passbook	8.58
Income from Fundraising	2,131.13
Fundraising Expenses	-937.75
Balance - December 31, 2009	<u>2,123.58</u>

RECLAMATION BONDS

Balance - January 1, 2009	1,885.52
Interest Received - Passbook	10.69
Balance - December 31, 2009	<u>1,896.21</u>

Respectfully submitted,



1/15/2010

2009 Trustees of the Trust Funds

PRINCIPAL

	Beginning Balance	New Funds Created	Withdrawals	Ending Balance
Nonexpendable Trusts:				
Village Cemetery				0.00
Glenciff Cemetery	7,909.35			7,909.35
East Warren Cemetery	4,300.00			4,300.00
Clough Cemetery	3,300.00			3,300.00
Veteran's Cemetery	3,000.00			3,000.00
Veteran's Memorial	1,500.00			1,500.00
Totals:	20,009.35	0.00	0.00	20,009.35

Expendable Trusts:

Capital Reserve Funds:

Police	17,500.00			17,500.00
Fire Truck	35,000.00	10,000.00		45,000.00
Highway Equipment	19,984.13	5,000.00	0.00	24,984.13
Landfill	18,000.00			18,000.00
Revaluation	2,500.00			2,500.00
Library	1,424.98	500.00		1,924.98
Bridges	20,000.00			20,000.00
Town Hall	3,951.94			3,951.94
Highway Building	9,024.75			9,024.75
Redstone Missile	1,150.00	250.00	100.00	1,300.00
South Main Street Water	5,000.00			5,000.00

Non-Capital Reserve Funds:

				0.00
Cemetery Expendable	8,553.00			8,681.64
Transfer Station				
River Mitigation	2,500.00			2,500.00
Emergency Management	2,000.00			2,000.00
Fire Department Expendable	3,213.88			3,213.88
Totals:	149,802.68	15,750.00		165,581.32

Agency Trusts:

William Little	7,150.27			7,150.27
Frank Little	1,000.00			1,000.00
Ezekiel Dow	3,575.15			3,575.15
CRF School Improvement	0.00			0.00
ETF Technology Fund	0.00			0.00
ETF Special Ed Fund	42,500.00	10,000.00	43,380.00	9,120.00
ETF School Bldg Maint.	39,476.51	10,000.00	48,372.00	1,104.51
	93,701.93	20,000.00	91,752.00	21,949.93
Totals:	263,513.96	35,750.00	91,752.00	207,540.60

INCOME

Beginning Balance	Income	Withdrawals	Ending Balance	Principal & Income
17,758.50	253.83		18,012.33	18,012.33
3,891.88	39.85		3,931.73	11,841.08
2,537.67	23.28		2,560.95	6,860.95
1,736.02	16.43		1,752.45	5,052.45
526.29	11.77		538.06	3,538.06
264.84	5.16		270.00	1,770.00
26,715.20	350.32	0.00	27,065.52	47,074.87
2,340.62	66.11		2,406.73	19,906.73
2,945.69	147.81		3,093.50	48,093.50
8,034.34	103.94		8,138.28	33,122.41
8,697.38	89.10		8,786.48	26,786.48
9,737.88	40.68		9,778.56	12,278.56
301.61	7.54		309.15	2,234.13
10,380.40	101.14		10,481.54	30,481.54
5,802.44	32.38		5,834.82	9,786.76
3,788.73	42.80		3,831.53	12,856.28
157.37	4.15		161.52	1,461.52
64.85	16.57		81.42	5,081.42
1,343.27	27.69		1,370.96	10,052.60
451.70	0.39		452.09	452.09
456.14	9.33		465.47	2,965.47
364.84	8.13		372.97	2,372.97
707.97	12.79		720.76	3,934.64
55,575.23	710.55	0.00	56,285.78	221,867.10
928.50	27.39		955.89	8,106.16
129.79	4.15		133.94	1,133.94
464.81	13.16		477.97	4,053.12
3,046.87	10.47		3,057.34	3,057.34
1,025.58	3.99		1,029.57	1,029.57
8,996.17	123.83		9,120.00	18,240.00
7,713.93	119.52		7,833.45	8,937.96
22,305.65	302.51	0.00	22,608.16	44,558.09
104,596.08	1,363.38	0.00	105,959.46	313,500.06

TOWN OF WARREN Report of Deaths 2009

Date of Death	Name of Decedent	Place of Death	Father's Name	Mother's Maiden Name
01/12/09	O'Neil, Elaine	Lebanon, NH	Goddard, James	Dougan, Harriet
01/16/09	Greene, Alice	Lebanon, NH	Bowles, Kenneth	Lovett, Eva
02/02/09	Lapierre, Harold	Glenciff, NH	Lapierre, Elmore	Gagne, Gertrude
04/15/09	Ball, Clifford	N. Haverhill, NH	Ball, Bert	Moulton, Eva
04/24/09	Kay, Yolande	Woodsville, NH	Boisvert, Adelard	Lefebvre, Marie Jeanne
05/31/09	Dukette, Joseph	Glenciff, NH	Dukette, Patrick	Cameron, Alma
06/04/09	Neary Connolly, Sharon	Hanover, NH	Neary, John	Murray, Helen
06/05/09	Halley, James	Warren, NH	Halley, John	Laurie, Maude
07/26/09	Lamare, Richard	Glenciff, NH	Lamare, Raymond	Richardson, Annabelle
08/09/09	Tilford, Linda	Glenciff, NH	Tilford, Charles	Unknown, Mary
11/18/09	Cloutier, Ronald	Woodsville, NH	Cloutier, Willie	Mitchel, Eugenie
12/04/09	Belyea, Lydia	N. Haverhill, NH	Derosia, Louis	Rollins, Flossie
12/19/09	Ball, Carol	Plymouth, NH	Pierson, Wallace	Weeks, Evelyn
12/21/09	Clement, Beverly	Glenciff, NH	Clement, Harold	Richards, Hazel

**TOWN OF WARREN
Report of Births 2008**

Date of Birth	Child's Name	Place of Birth	Father's Name	Mother's Name
04/26/09	Laauwe, Codin Allen	Lebanon, NH	Laauwe, Cort	Start, Kimberly
07/23/09	Clark, Hailey Rayne	Littleton, NH	Clark, Kenneth	Matuseewicz, Jessica
10/21/09	Gell, Hunter Dean	Lebanon, NH	Gell, Jeremy	Gell, Stephanie
10/25/09	Wyman, Aubrey Ann	Woodsville, NH		Rawson, Nicole
11/06/09	Lane, Autumn Elizabeth	Lebanon, NH	Lane, Wade	Panagoulis, Eleni
11/17/09	Lent, Chloe Alexis	Plymouth, NH	Lent, Adam	Lent, Chelsie
12/10/09	Hueber, Emma Simone Joyce	Plymouth, NH	Hueber, Robert	Hueber, Danielle

**TOWN OF WARREN
Report of Marriages 2009**

Date of Marriage	Name of Groom & Name of Bride	Residence at time of	Town of Issuance	Place of Marriage
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07/18/09	Foote, Jonathon C Bailey, Wanda L	Warren, NH Wentworth, NH	Warren, Nh	Warren, NH
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COTTAGE HOSPITAL

90 Swiftwater Road, PO Box 2001, Woodsville, NH 03785-2001
603/747-9000

It has been another very stimulating year at Cottage Hospital. We have had a mixture of progress, opportunity and challenges. This year we put a substantial focus on our Quality, Patient Safety, Core Measures and Transparency. We attained many goals on behalf of the communities we serve. One highlight included our implementation of EMAR, which is an Electronic Medication Administration Record, that is designed to reduce the potential of medication errors and to allow for a more efficient process.

We did not fare particularly well financially this year. We believe the general economy, the unemployment rate, which has caused many people to be uninsured, and the advent of new insurance plans with high so-pays and deductibles, have had an impact on our bottom line. Our volume this year was essentially static on in-patient admissions and there was a decrease in outpatient services. This problem was not unique to Cottage, and we think to some degree we echoed what was happening in the rest of the country.

At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the sixteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

Sincerely,
Reginald J. Lavoie, Administrator

STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL
Raymond S. Burton / Report to the People of District One

2009 was indeed the year of American Recovery and Reinvestment Act Stimulus Funds in New Hampshire!

As of November 4, 2009 \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education ; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cutbacks in services, only time will determine what the lawmaking branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301. For the current list of what possible appointments coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the NH Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send my your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at <http://www.nh.gov/council/district1/schedules>.

Please contact my office anytime I can be of assistance to you.

Raymond S. Burton

GRAFTON COUNTY COOPERATIVE EXTENSION
3855 DCH, Box 5, North Haverhill, NH 03774-4909

Phone: (603) 787-6944

Fax: (603) 787-2009

Email: grafton@ceunh.unh.edu

University of New Hampshire Cooperative Extension has been grateful for the support of Grafton County citizens, communities, County Commissioners and the County Delegation in continuing our mission to provide NH citizens with research based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Over the past year, the Agricultural Resources program focused on commercial growers and outreach to the growing number of home gardeners in the County, including a large quantity of site visits in response to the outbreak of Late Blight. Meetings were held on organic vegetable production and tree fruit integrated pest management. The office was a host site for growers to participate in a series of webinars on strawberry production. A six part gardening workshop series was hosted at the County Complex and a local greenhouse. Upon the request of a Haverhill Cooperative Middle School Teacher, the Volunteer Management Program Assistant, the County Forester and the Agricultural Resources Educator collaborated on a "Wild Edibles" program.

The Family and Consumer Resources program certified thirty-nine food service workers (90%) who attended SERVSAFE classes and passed the national certification program. Other food service workers around the County attended a two-hour food safety program held in a number of locations. A two-hour session "*Managing Money in Tough Times*" was offered in four locations with over 60 residents attending.

Highlights of the work done in the Forestry Resources included thirty-five site visits to discuss wise stewardship of over eight thousand acres. Six natural resource education programs were organized in collaboration with other agencies attracting over two hundred attendees. Topics ranged from selling timber and wildlife management to Current Use education. The Volunteer Management Program Assistant conducted several 4-H after school programs

For more information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3588 Dartmouth College Highway, Box 5, North Haverhill, NH 03774 or call 603-787-6944. The County Calendar of Events can be viewed at: <http://extension.unh.edu/Counties/Grafton/Grafton.htm>

Kathleen E. Jablonski, County Office Administrator

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

PO Box 433, Lebanon, NH 03766-0433 603/448-4897

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County Service Link Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers Service Link and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 51 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- 324 balanced meals in the company of friends
- 1,316 hot, nourishing meals delivered by volunteers
- 6 visits with a trained outreach worker to assist with crisis
- 58 contacts with ServiceLink

Warren citizens volunteered their talents and skills through 401 hours of service.

The cost of the services provided to Warren citizens in 2008 was \$16,809.91

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta
Berner, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Warren
October 1, 2008 to September 30, 2009

GCSCC served 51 Warren residents (out of 164 residents over 60, 2000 Census).

SERVICES

Congregate/Meals	1,640	X	\$8.00 =	\$	13,120.00
Home-delivered					
Adult In-home Care	50.5	X	\$21.50=	\$	1,085.75
Transportation Trips	0	X	\$10.87=	\$	0.00
ServiceLink Contacts	58	X	\$40.69=	\$	2,360.02
Social Services	6	X	\$40.69=	\$	244.14
Activities	87				N/A

Number of Warren volunteers: 8

Number of Volunteer hours: 335

GCSCC cost to provide services for Warren residents	\$ 19,809.91
Request for Senior Services for 2009	\$ 1,500.00
Received from the Town of Warren in 2009	\$ 1,500.00
<u>Request for Senior Services for 2010</u>	<u>\$ 1,500.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2008, to September 30, 2009.

2. Services were funded by federal and state programs 58%; municipalities, county, and United Way 11%; contributions 8%; charitable donations 21%; other 2%.

Pemi-Baker Solid Waste District / 2009

In 2009 the District continued its efforts to promote waste reduction, increase recycling, and decrease the toxicity of our waste stream. The District met five times during the year and wide array of subject matter was discussed and disseminated. Items of significant interest this past year included recycling markets, new storm water permitting regulations, the NCES landfill in Bethlehem, and the household hazardous waste program.

Since bottoming out in late 2008 and early 2009, the markets for recyclables have vastly improved and are at or very near historical averages. When selling your recyclable materials, members are strongly encouraged to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for member towns to incorporate to decrease waste and increase recycling efforts. The District is fortunate to have some of the best municipal recycling programs in the State as part of its member base, as well as having a knowledgeable and innovative group of facility operators and committee representatives available for support and assistance. If your town has questions, issues, or concerns you would like to address, please be sure to use the resources you have available. Towns should keep in mind that New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

The District's household hazardous waste program once again allowed residents the opportunity to properly dispose of their unwanted or outdated hazardous household products. Over 200 residents came to one or more of the three collection events held this past summer. A number of recycling centers were also able to dispose of the household hazardous waste that they had accumulated in the past year. The net expenditure for the 2009 program was \$17,500. This was a reduction of nearly \$9,500 from the 2008 program. The District plans to hold two collection events in 2010. They will be held in Littleton and Plymouth. Dates have not yet been set but tentative plans are to hold the collections in August and September. Check with your recycling center later in the year for the exact dates.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted,
Robert Berti, Chairman / Pemi-Baker Solid Waste District

TRI-COUNTY COMMUNITY ACTION 2008

30 Exchange Street, Berlin, NH 03570

1-800-552-4617

Tri-County Community Action serves Coos, Carroll and Grafton Counties. It is a non-profit agency that assists the citizens of Warren by providing a variety of services. During the past year the breakdown of services provided to Warren residents was as follows:

Fuel Assistance to 83households	\$101,926
Weatherization/Electric Utility Conservation to 3 households	\$ 9,188
State Wide Electrical Assistance Program to 48 households	\$ 22,048
Food Pantry to 36people receiving 3 days of food	\$ 720
Referrals (i.e. Health, Budgeting, Legal Aid, etc) to 111 households	

Through the efforts of Tri-County Community Action the residents of Warren received a total of \$133,882 in assistance from July 1, 2008 to June 30, 2009. Community contact provides these and other services for the less fortunate citizens in Warren and surrounding vicinities. We sincerely appreciate the Town of Warren's support and look forward to continuing to provide essential services to the residents of Warren.

Sincerely,

Dan McGregor
Woodsville Community Contact Manager

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Healthcare, Hospice and Maternal Child Health Services

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Warren residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2008 and June 30, 2009, the VNA & Hospice made 613 homecare visits to Warren residents and provided approximately \$12,226 in uncompensated care. The following services were provided for Warren residents:

Home HealthCare: home visits to residents with short-term medical or physical needs.

Long-term Care: home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: home visits to residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Warren's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Jeanne McLaughlin, President (1-888-300-8853)

VOICES AGAINST VIOLENCE

PO Box 53 Plymouth, NH 03264
voicesagainstviolence@verizon.net

Office: 603-536-3423
Hotline: 603-536-1659

From July 1, 2008 to June 30, 2009 Voices Against Violence worked with 552 adult and child victims/survivors who have been affected by domestic or sexual violence, or stalking. Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 2,269 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

We greatly appreciate all of your past support and your consideration the request for FY2010. Please do not hesitate to call me at 536-5999 with any questions.

Sincerely,

Lisa Farmer, Executive Director

WHITE MOUNTAIN MENTAL HEALTH AND COMMON GROUND
29 Maple Street, Littleton, NH 03561 603/444-5358

Many people have asked me this year if we notice a change in the people seeking mental health care. The answer is a resounding “yes”! People who have never needed mental health care in their lives are experiencing overwhelming challenges. Many hard working residents of the North Country have lost jobs this year. Loss of a job takes away stability. Our children feel the impact of our stress. It is hard to be a nurturing and patient parent when you are trying to come to grips with major losses in your life. Those who have been lucky enough to maintain employment may be working two or three jobs to make ends meet. It is hard to find a person who feels that their emotional and financial status has improved this year. Our referrals are up and both the number of people needing our services and the severity of their situations has increased. We are thankful that our communities recognize the value of having a resource for mental health, substance abuse and developmental disabilities in their town.

This year White Mountain Mental Health provided 68.5 hours of service to 8 residents of the town of Warren. During the year, we have literally saved lives, including the lives of young people who would otherwise have been lost to suicide. We encourage you to know the following warning signs:

- Appearing depressed or sad most of the time
- Talking or writing about death or suicide
- Withdrawing from family and friends
- Feeling hopeless, helpless, strong anger or rage
- Experiencing dramatic mood changes or a personality change
- Abusing drugs or alcohol
- Acting impulsively or recklessly
- Losing interest in most activities
- Experiencing a change in sleeping or eating habits
- Performing poorly at work or in school
- Giving away prized possessions
- Feeling excessive guilt or shame

Although some suicides occur with no warning, approximately 75% of suicides involve one or more of these signs. Thank you for maintaining a vital resource in your community.

Respectfully submitted,
Jane. C. Mackay, LICSW Area Director

NORTH COUNTRY COUNCIL / 2009

Regional Planning Commission & Economic Development District
107 Glessner Road, Bethlehem, NH 03574 603/444-6303

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of it's citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
Michael King, Executive Director

WARREN WENTWORTH AMBULANCE SERVICE

Most of us will look back on 2009 as a *rocky year*. The Warren Wentworth Ambulance Service was burdened with the same *millstone* as other individuals and business in the community: The concern of ever rising fuel and supply costs in an environment of decreasing revenue. In our efforts to help offset the high cost of medical care, WWAS has continued to provide EMS support at both the Canaan Lions Motocross Track and the racetrack in South Wentworth (Rattlesnake Motordrome; The Legion Speedway, The Pines Raceway). We have continued with our fundraising: The Penny Social, Easter Pie Sale, and Lobster Bash. Also this year we were the recipients of the generosity of the family and friends of Bob Thayer as they donated the proceeds from the Party at the Hangar to the Ambulance Service, and we were honored to be a part of such a wonderful way to remember a wonderful man! We were also the grateful recipients of many memorial gifts in the names of their passed loved ones. In such difficult times it is so appreciated to receive this tangible proof of support from the members of the communities we serve.

Despite the financial challenges we all face, it was also a year of triumph and growth. Our *milestones* reached: We provided care in a record 506 calls in 2009! I recently read our report to the towns from 1979, that year we had doubled our call volume to 57, my how times change! We have been able to provide paramedic level coverage an average of 5 days a week. This means advanced care is available to our patients about 30 minutes sooner than when we have to transport at a non-paramedic level. We added C-PAP (respiratory/breathing support), Duo-neb (a more advanced respiratory medication) and IO access for medications for code patients at the Intermediate level. We have added 4 new members to strengthen our numbers. We continue to train our members and to be involved with the training of others involved in our EMS district. We have continued to provide primary ambulance support to North Dorchester and Glenclyff, as well as mutual aid in Rumney and North Groton. We have had a very busy year! In the face of the battles and both the victories and defeats that they bring, the members of the Warren Wentworth Ambulance have always remained true to the *keystones* of the Service. To provide the best care possible to the families of Warren, Wentworth, North Dorchester and parts of Piermont. To that end they have freely given of their time and talents, not only to go on calls, but to attend meetings and trainings, to participate in fundraisers and man racetracks. Often at the expense of time spent with family and friends. In that light, I give my heartfelt thanks to the members of this service and to their loved ones who sacrifice so much in service to this community.

Sincerely:

Brian Clark, President Warren/ Wentworth Ambulance

WARREN WENTWORTH AMBULANCE SERVICE
Summary of Calls / 2009
506 Total Calls

	Warren	Wentworth	Dorchester	Glenciff	Mutual	Transfers
Jan	4	8	3	8	0	18
Feb	9	5	3	4	2	18
Mar	5	7	5	4	0	12
Apr	7	4	1	4	2	11
May	8	6	2	5	1	8
June	5	9	2	9	0	8
July	7	6	0	16D5-911	1	12
Aug	7	16	2	2	0	20
Sept	3	9	1	7	0	28
Oct	3	5	0	8	1	23
Nov	7	11	2	5	0	33
Dec	10	6	1	12	2	22
Total	75	92	22	95	9	213

	Cardiac	Resp	Other Med	MVC	Trauma	Misc
Jan	3	7	3	1	5	22
Feb	1	2	10	2	4	22
Mar	2	2	11	1	2	15
Apr	3	5	8	0	1	13
May	1	6	9	1	2	9
June	2	4	12	3	4	8
July	1	2	23	4	5	12
Aug	1	6	12	6	9	22
Sept	4	2	4	6	2	30
Oct	3	5	7	0	1	24
Nov	2	2	12	3	3	36
Dec	4	7	18	0	4	22
Total	24	47	125	27	47	235

ANNUAL REPORT
of the
SCHOOL BOARD
of the
WARREN SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2008
to
June 30, 2009

SCHOOL BOARD

Donald Bagley, Chair
Roger Van Winkle
Nancy Chandler

Term Expires 2011
Term Expires 2010
Term Expires 2012

WARREN SCHOOL DISTRICT

MODERATOR

Peter Faletra

TREASURER

Susan Spencer

CLERK

Jennifer Butler/Denise Corso

SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

WARREN VILLAGE SCHOOL STAFF 2008- 2009

Rose Darrow	Principal
Patricia Parsons	Grade 6
Nichole Hilliard	Grade 5
Kathy Locke	Grade 4
Peggy Horton	Grade 3
Charlene Mathews	Grade 2
Amber Kingsbury	Grade 1
Rosemarie Muzzey	Kindergarten
Penny McKenna	Title One
Jeff Fullerton	Music
Carmelina Fauteaux	Art
Moira Debois	School Psychologist
Trish Griswold	Guidance
Kenneth Marier	Physical Education
Amber Barsaleau	Special Education Teacher
Evelyn Conroy	Reading First Coordinator
Gloria Avery	Reading First Interventionist
Martha Morrill	Media Specialist
Denise Corso	School Secretary
Marlene Washburn	Lunch Director
Stacy Cass	Lunch Assistant
Stacey Burnette	School Nurse
Warren Davis	Custodian
Maureen Rebele	Instructional Assistant
Sharyn Washburn	Instructional Assistant
Sharon O'Neil	Instructional Assistant
Barbara Clark	Instructional Assistant
Linda Cummings	Instructional Assistant
Randi Melanson	Instructional Assistant

WARREN VILLAGE SCHOOL DISTRICT ANNUAL MEETING ANNOUNCEMENT

The Warren School Board has announced that the Annual School District Meeting will be held on Saturday, March 13, 2010 at 10:00 a.m. in the school cafeteria. This returns the meeting to a schedule that had been in effect for a number of years, prior to combining the Annual School District Meeting with the Annual Town Meeting.

In recent years, a number of working parents had raised concerns to the School Board that by holding the school meeting during the day on Town Meeting Tuesday, they were unable to attend without taking a day off from work. While some could take a vacation day, etc., many lost a day's wages. As a result, in recent years there has been minimal attendance by parents.

In these difficult economic times, the School Board believes it is extremely important for parents to be able to participate, without suffering financial hardship. Decisions on budgets and other school issues have a direct impact on the quality of education received by their children.

Because the School Board feels very strongly about parental participation, we scheduled the meeting at a time when most parents should be able to attend. In addition, during the meeting the school will provide baby sitting services for children ages three (3) years to ten (10) years of age.

The Warren Village School is important to our students' future and to the community. The School Board hopes these more flexible hours will encourage attendance.

Respectfully,

The Warren School Board

**WARREN SCHOOL DISTRICT
2010 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 9th day of March 2010, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2013.

Given under our hands at said Warren this ____ day of February 2010.

Donald Bagley, Chairperson
Roger Van Winkle
Nancy Chandler

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT
2010 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Warren Village School in Warren, New Hampshire on the 13th day of March 2010 for action on the articles in this warrant to be taken commencing at 10:00 in the morning.

ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate two million one hundred seventy-seven thousand two hundred twenty-two dollars (\$2,177,222.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.) NOTE: Elementary school costs = \$1,189,946; Middle and High School costs = \$987,276.

ARTICLE 3: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2010. (The school board recommends this article.)

ARTICLE 4: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2010. (The school board recommends this article.)

ARTICLE 5: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this _____ day of February 2010.

Donald Bagley, Chairperson
Roger Van Winkle
Nancy Chandler
WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT
MEETING MINUTES
MARCH 10, 2009**

Meeting was held at the Town Hall and called to order by Moderator Peter Faletra at 11:10 a.m.

School Board Members present: Donald Bagley, Sr., School Board Chair, Roger Van Winkle and Nancy Chandler, School Board Members

School Administrators present: Rose Darrow - Warren Village School Principal, Bruce Labs - SAU #23 Superintendent, Pat Amsden - SAU Financial Manager

Moderator Faletra read the warrants.

ARTICLE 1: To hear reports of Agents, Auditors Committees, or Officers chosen and pass any vote relating thereto.

Moved by D. Bagley

Second by R. Van Winkle

The Board reported that Warren currently has 9 tuition kindergarten students from Wentworth. At the end of the 2008-2009 school year Wentworth will no longer send students to Warren Village School.

Warren Village School is in need of repairs. The Board is looking into eligibility for grant money. The bond has only two payments left.

Question from the floor: If we do receive grant money, how soon can the work be started? The Board responded that we would put it out for bid immediately and started as soon as possible.

Motion carried by voice vote and so declared.

ARTICLE 2: To see if the district will vote to raise and appropriate two million two hundred fifty-six thousand four hundred twenty-seven dollars (\$2,256,427.00) for the support of the Warren School District, for payments of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article in this warrant. (The school board recommends this article.)

Moved by D. Bagley

Second by R. Van Winkle

The Board reported that it could be reduced by \$14,000 due to a price for LP gas already locked in for 2009- 2010 school year. The saving this year for sending all students 7-12 to Haverhill Cooperative School District is \$86,411.

Question from the floor: How many college classes are the teachers entitled to be reimbursed for? Does it include the books? The Board responded that the teachers can take one class and be reimbursed by the School District. It does not cover the books.

Question from the floor: Why wasn't Article 2 broken into two separate articles as discussed last year? One to cover Warren Village School and another to cover the tuition paid for grades 7-12. D. Bagley responded that it should have been done that way.

Question from the floor: How much of the teachers' health insurance do we pay? The Board responded that we pay 100% of the teachers' and 80% for their family.

There were many comments and concerns from the floor regarding teachers' salary increases and the amount of the health insurance we pay. There were various suggestions where the budget should be cut.

Motion by Robert Giuda to amend Article 2 to read "To see if the district will vote to raise and appropriate two million one hundred ninety-two thousand four hundred twenty-seven dollars (\$2,192,427.00) for the support of the Warren School District, for the payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant."

Second by Frank McClain.

There were comments from the floor. Rose Darrow, Warren Village School Principal was recognized to speak by Moderator Faletra.

Motion passed by show of hands.

ARTICLE 2: To see if the district will vote to raise and appropriate two million one hundred ninety-two thousand four hundred twenty-seven dollars (\$2,192,427.00) for the support of the Warren School District, for the payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant.

Article 2 as amended carried by voice vote and so declared.

ARTICLE 3: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously

established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2009. (The school board recommends this article.)

Moved by D. Bagley

Second by: R. Van Winkle

Motion to postpone Article 3 by Earle Badger. After a brief discussion the motion was retracted.

Motion by R. Giuda to amend Article 3 to read "To see if the district will vote to raise and appropriate the sum of up to seven thousand five hundred dollars (\$7,500.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2009.

Second by Elaine Faletra

There was some discussion and the Board explained that we should add to this Trust with unspent funds.

Motion retracted.

Moderator Faletra read the article.

ARTICLE 3: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2009. (The school board recommends this article.)

Motion carried by voice vote and so declared.

ARTICLE 4: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2009. (The school board recommends this article.)

Motion by R. Van Winkle

Second by D. Bagley

Question called by Arthur Heath.

Motion carried by voice vote and so declared.

ARTICLE 5: To transact any other business that may legally come before said meeting.

Motion by D. Bagley

Second by R. Van Winkle

Comment from the floor: Article 2 was too broad this year. It should be broken down into two articles as in the past.

Motion by D. Bagley to adjourn at 12:35p.m.

Second by R. Van Winkle

Motion carried by voice vote and so declared.

Respectfully submitted,

Jennifer Butler, School District Clerk

ELECTION RESULTS (Ballot)

School District Moderator

Charles Chandler 76

Peter Faletra 17

School District Clerk

Jennifer Butler 204

School District Treasurer

Susan Spencer 210

School Board Member

Nancy Chandler 204

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is my pleasure to report to the citizens of Warren about the progress of the Warren School District.

On behalf of the School Board, staff, and students of the Warren Village School I want to offer my gratitude to Mrs. Rose Darrow, our former Principal, for helping to build and maintain a very fine educational program at WVS that we can all be proud of.

With the resignation of Mrs. Darrow last July, and the difficulty of finding a new principal before the start of school, it was decided to put together a Leadership Team from the staff at Warren Village School for a limited one year period. The team was elected by the entire staff and consists of Charlene Mathews, Nichole Hilliard, and Denise Corso. Penny McKenna was appointed to publish the newsletter and other school announcements for the school year. My role has been one of support as needed, tending to serious discipline issues, and conducting teacher evaluations. I believe this has worked well for the staff and the students. The entire staff has worked hard to live up to the expectations of the students and community this year.

This past spring we found that the building was becoming unsafe and the School Board needed to act to save it. In the course of the reconstruction and repairs, unsafe electrical conditions were found and needed to be addressed quickly. Some changes also had to be made to allocate space and eliminate some clutter. The Board then decided that while they were doing all of these much needed renovations they would take care of the handicapped accessibility issue in the old section of the school and a handicapped lift has been installed.

I must say that I have a lot of admiration for the School Board because of their deep concern for the students at the school in tackling a building that was very much in trouble. I also have to appreciate that their careful financial stewardship made it possible to pay for the necessary repairs and safety improvements with trust fund monies and surplus funds without having to go to the town to request funds.

These actions have kept the school district from being saddled with a long term bond payment and has repaired a building much cherished by the town for its historical and sentimental value. There are still some repairs that need to be done to the boiler and the roof of the old section of the building but the

most important structural work has been completed without extra cost to the townspeople.

School board policy revisions and updates have now been completed and they are now available to the public on the SAU #23 web site at www@sau23.org.

The SAU has moved toward a new bussing contract with a new company starting the 2010-11 school year. We are pleased to welcome Butler's Bus Service, Inc. from St. Johnsbury, VT as our transportation partner. We look forward to a great relationship with them in the future.

In closing, I want to take this opportunity to thank the people of Warren for the support they have given to their school, students, and staff. It is very much appreciated and I can assure you it is not taken for granted.

As always, please feel free to contact me if you have any questions or concerns.

Respectfully,

Bruce C. Labs
Superintendent of Schools

LEADERSHIP TEAM REPORT

The Warren Village School is a small community school that is dedicated to the education of the students it enrolls. Currently we have 76 students in grades Kindergarten through sixth grade. Receiving schools for grades 7-12 include Haverhill Cooperative Middle School, Woodsville High, and Rivendell Academy. Currently we have 59 students attending those surrounding schools.

Our staff consists of all returning teachers and support staff with the addition of Antonia Carideo who is teaching sixth grade. We have a full time Special Education teacher and Title One teacher on staff as well. Each day of the week the students experience a different activity in the form of Library, Art, Physical Education, Music, and Guidance. We are fortunate to have qualified teachers in these areas giving our students the best foundations.

To add to Warren's uniqueness, we are running the school without a full time principal. The staff of Warren gathered at the beginning of the new school year to elect a team of staff members to form a Leadership Team to help the school function in the 2009-2010 school year. Mrs. Mathews, Mrs. Hilliard, and Mrs. Corso make a team of three that coordinate with the staff to organize, motivate, and make decisions in the best interest of the Warren Village School. Mr. Labs and the SAU are playing a major role to be sure that the required guidelines and state regulations are being met. Although every new adventure has its bumps and curves, the overall year is going well. Students are eager to come to school to learn and explore and teachers are ready to challenge them to their highest ability.

The After School Program is in its sixth year. This program provides the students of Warren Village School and area schools the support of structured academic time for homework, enrichment activities, and supervision. The program currently has 29 students enrolled, an increase from 23 last year.

Student achievement and accountability is still held at a very high regard at Warren Village School. Many of the assessments, tools, and programs used in the past with Reading First are still very much alive and functioning within the school today. Students are evaluated and provided with extra support in their area of needs. Data from informal classroom assessment, DIBELS, NWEA, and NECAP is used to drive instruction within each classroom. Warren Village School has made adequate yearly progress (AYP) in reading, writing, and mathematics as defined by the state of New Hampshire.

The 2009-2010 school year is truly an historic moment for the school district. A group of educated adults and community members took on the education of its children and produced a group of well rounded individuals. Although our journey has only begun, it does show that it can take a whole village to raise and educate a child.

Respectfully submitted,

Charlene Mathews
Nichole Hilliard
Denise Corso

**WARREN VILLAGE SCHOOL
SIXTH GRADE GRADUATES
JUNE 2009**

Savannah Albro
Joshua Burke
Peter DeMaggio
Elizabeth Goulet
Tucker Newell
Hannah Thompson

Reggie Ball
Emily Clogston
Peter Fitzsimmons
Elizabeth Hilliard
Tyler Sackett
Benjamin Toomey

**WARREN SCHOOL DISTRICT
HIGH SCHOOL GRADUATES
JUNE 2009**

Plymouth High School
Martia Clark

Woodsville High School
Laura Acquistapace
Weston Ball
Cathleen Clogston
Matthew Daneault
Jonathan Fligg
Hillary Foren

**WARREN SCHOOL DISTRICT
STUDENTS TUITIONED TO OTHER DISTRICTS
2008-2009**

Haverhill Cooperative*	64
French Pond School	1
King Street School	5
Rivendell	1
Plymouth	1
TOTAL TUITION STUDENTS*	72

* Total of 4 students attend River Bend Tech ½ time

**WARREN VILLAGE SCHOOL
ENROLLMENT BY GRADE
October 1, 2008**

Grade	K	1	2	3	4	5	6	Total
Number of Students	18	12	9	8	12	12	11	82

**WARREN VILLAGE SCHOOL
2008-2009 Year End**

Average Daily Membership	85.97
Average Daily Attendance	80.08
Percent of Attendance	94.%

**WARREN VILLAGE SCHOOL
TEACHER QUALITY REPORT**

Education Level of Faculty and Administration
(In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
TEACHERS	3	4	2.6	0	0
ADMINISTRATION	0	0	0	0	0

Number of Teachers with Emergency/Provisional Certification 1

Number of Core Academic Courses Not Taught By
Highly Qualified Teachers 0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

**SCHOOL ADMINISTRATIVE UNIT #23
REPORT OF THE SUPERINTENDENT'S
SALARY**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2009-2010 school year, will receive a salary of \$98,262. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$11,222	11.42%
Benton	\$1,916	1.95%
Haverhill Cooperative	\$63,870	65.00%
Piermont	\$11,172	11.37%
Warren	\$10,082	10.26%
TOTAL	\$98,262	100%

**WARREN SCHOOL DISTRICT
BOND PAYMENT SCHEDULE**

Fiscal Year Ending	Principal	Interest	Total
2009	20,000	3,550	23,550
2010	20,000	2,130	22,130
2011	20,000	710	20,710
TOTALS	60,000	6,390	66,390

Audit Report

The Warren School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Building, North Haverhill, NH

**TREASURER'S REPORT
JULY 1, 2008 TO JUNE 30, 2009**

Balance - June 30, 2008 96,856.39

Deposits

After School Program	9,713.21
Appropriation	1,212,745.00
Bank Charge	8.00
Building Aid	6,391.61
FMAP	3,693.35
GAPS	68.00
Hot Lunch	7,861.20
Interest- Checking	1.19
Interest - Repurchase	2,107.39
Medicaid	43,184.08
Miscellaneous	9,994.17
National Forest	11,501.92
NH Education Grant	758,937.00
Reading First	62,494.90
Refunds	1,781.06
Reimbursements	125,509.78
SRSA	121.73
Title I Salaries	817.78
Title I	22,000.00
Title II	11,300.00
Title II D	15.92
Transportation	2,143.36
Tuition	31,378.88
Income - Unassigned	<u>45,220.41</u>
Total Income	2,368,989.94

Expenses

Bank Charges	136.00
Manifests	<u>2,266,804.82</u>
Total Expenses	2,266,940.82
Balance - June 30, 2009	198,905.51

Respectfully submitted,

Susan W. Spencer
2-2-10

**WARREN SCHOOL DISTRICT
BALANCE SHEET 6-20-2009**

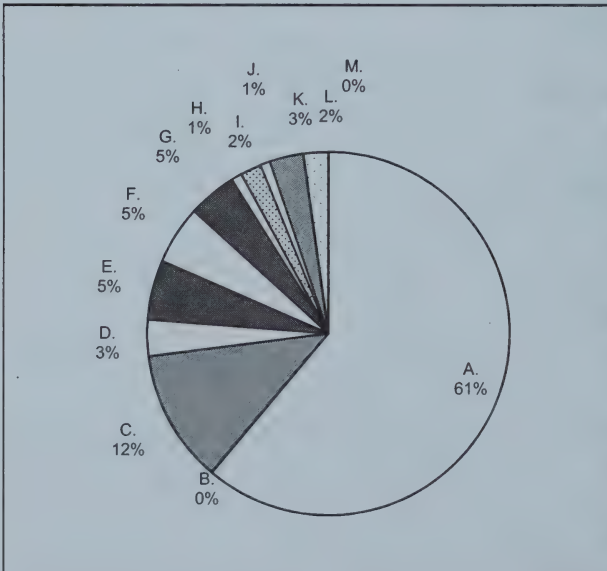
		Fund 10	Fund 21	Fund 22	Fund 70
		GENERAL	FOOD SERVICE	SPECIAL REVENUE	TRUST/ AGENCY
ASSETS					
<u>Current Assets</u>					
CASH	100	199,005.51			0.00
INVESTMENTS	110				98,584.39
INTERFUND RECEIVABLE	130	1.45	4,042.07		0.00
INTERGOVERNMENTAL RECEIVABLES	140	11,341.25	2,593.04	6,021.84	0.00
OTHER RECEIVABLES	150	2,789.36			0.00
PREPAID EXPENSES	180	718.50			0.00
Total Current Assets		213,856.07	6,635.11	6,021.84	98,584.39
LIABILITY & FUND EQUITY					
<u>Current Liabilities</u>					
INTERFUND PAYABLES	400			4,043.52	0.00
INTERGOVERNMENTAL PAYABLES	410				0.00
OTHER PAYABLES	420	46,282.47	6,584.53	362.75	0.00
ACCRUED EXPENSES	460	1,532.18	50.58		
PAYROLL DEDUCTIONS	470				
DEFERRED REVENUES	480			1,615.57	
Total Current Liabilities		47,814.65	6,635.11	6,021.84	0.00
<u>Fund Equity</u>					
RESERVE FOR ENCUMBRANCES	753	105,638.28		2,329.00	0.00
RESERVED FOR SPECIAL PURPOSES	760			(2,329.00)	98,584.39
UNRESERVED FUND BALANCE	770	60,403.14			
Total Fund Equity		166,041.42	0.00	0.00	98,584.39
Total Liabilities and Fund Equity		213,856.07	6,635.11	6,021.84	98,584.39

WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET

<u>DISTRICT SUMMARY</u>		<u>Expenditures</u> <u>2008-2009</u>	<u>Budget</u> <u>2009-2010</u>	<u>Proposed</u>	
				<u>Budget</u> <u>2010-2011</u>	<u>Increases/</u> <u>(Decreases)</u>
A.	<u>Instruction</u>				
1100	Regular Programs	1,075,794	1,238,344	1,243,229	4,885
1300	Vocational Education	26,324	14,306	37,345	23,039
2120	Guidance	8,752	9,632	9,842	210
2125	Testing	1,120	1,044	1,331	287
2190	Enrichment	5,771	4,250	4,250	-
2211	Reading Specialist	-	10,193	10,989	796
2212	Curriculum Development	1,068	1,288	1,178	(110)
2213	Staff Training	16,307	13,307	12,678	(629)
2222	School Library	7,531	8,492	9,186	694
TOTAL INSTRUCTION		1,142,667	1,300,856	1,330,028	29,172
B.	<u>1410 Co-Curricular</u>	740	1,361	1,146	(215)
C.	<u>Special Education</u>				
1200/1230	Special Programs	283,020	245,428	212,766	(32,662)
1430	Summer School	13,287	17,595	5,526	(12,069)
2150/2159	Speech and Audiology	20,271	23,250	22,880	(370)
2162	Physical Therapy	2,705	2,422	3,290	868
2163	Occupational Therapy	3,691	9,337	12,830	3,493
TOTAL SPECIAL EDUCATION		322,974	298,032	257,292	(40,740)
D.	<u>SAU Services</u>				
2321	Office of the Superintendent	69,934	70,373	70,373	-
E.	<u>School Administration</u>				
2410	Office of the Principal	102,794	106,692	115,541	8,849
F.	<u>Operation of Buildings</u>				
2620	Buildings	154,762	97,948	101,694	3,746
2630	Grounds	588	2,450	1,950	(500)
2640	Equipment	8,912	12,095	10,258	(1,837)
TOTAL OPERATION OF BUILDINGS		164,263	112,493	113,902	1,409
G.	<u>Transportation</u>				
2721	To and From School	81,306	83,754	85,841	2,087
2722	Special Transportation	16,953	21,260	3,648	(17,612)
2723	Vocational Transportation	2,777	1,500	1,500	-
2725	Field Trips	8,972	3,000	3,000	-
TOTAL TRANSPORTATION		110,008	109,514	93,989	(15,525)
H.	<u>5000 Debt</u>				
	Long-Term Debt Service	23,550	22,130	20,710	(1,420)
I.	<u>3120 Food Service</u>	42,329	40,901	41,087	186
J.	<u>School Board</u>				
2311	School Board	8,540	9,070	8,380	(690)
2312	School Board Secretary	646	648	703	55
2313	Treasurer	1,253	598	598	-
2314	Election and District Meeting	178	160	163	3
2317	Audit	6,197	6,840	7,183	343
2318	Legal Services	2,597	1,000	1,000	-
2832	Recruitment Advertising	667	600	800	200
TOTAL SCHOOL BOARD		20,078	18,916	18,827	(89)

		Expenditures	Budget	Proposed	
<u>DISTRICT SUMMARY</u>		<u>2008-2009</u>	<u>2009-2010</u>	<u>Budget</u>	<u>Increases/</u>
				<u>2010-2011</u>	<u>(Decreases)</u>
<u>K.</u>	<u>Other Services</u>				
	2130/2835 School Nurse/Staff Physicals	55,353	56,830	58,890	2,060
	2220 Technology Supervision	4,563	5,351	5,518	167
	2820 Data Communications	-	-	1,212	1,212
	TOTAL OTHER SERVICES	59,917	62,181	65,620	3,439
<u>L.</u>	<u>Special Revenue Fund</u>				
	1250/2330 Title One Program	39,361	41,723	42,206	483
	Reading First	80,443	-	-	-
	After School Program	11,384	-	-	-
	Other grants	13,373	7,254	6,500	(754)
	TOTAL SPECIAL REVENUE FUND	144,561	48,977	48,706	(271)
<u>M.</u>	<u>Fund Transfers</u>				
	5221 Transfer to School Lunch	20,919	1	1	-
	5252 Transfer to Expendable Trust	40,000	-	-	-
	TOTAL FUND TRANSFERS	60,919	1	1	-
	TOTAL BUDGET	2,264,734	2,192,427	2,177,222	(15,205)
	Warrant Articles		20,000	20,000	-
	TOTAL BUDGET AND ALL WARRANT ARTICLES		2,212,427	2,197,222	(15,205)

WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET



Summary of Expenditures

A.	1,330,028	Instruction
B.	1,146	Co-Curricular
C.	257,292	Special Ed.
D.	70,373	SAU Services
E.	115,541	School Administration
F.	113,902	Operation of Bldgs.
G.	93,989	Transportation
H.	20,710	Debt Service
I.	41,087	Food Service
J.	18,827	School Board
K.	65,620	Other Services
L.	48,706	Grants
M.	1	Fund Transfers
	2,177,222	TOTAL BUDGET

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

ACCOUNT	DESCRIPTION	2008-09 EXPENSES	2009-10 BUDGET	PROPOSED BUDGET	INCREASE (DECREASE)
10.6.1100.110	PROFESSIONAL SALARIES	273,286	293,563	303,841	10,278
10.6.1100.112	SUPPORT STAFF SALARIES	6,348	-	-	-
10.6.1100.120	TEMPORARY SALARIES	3,931	5,200	4,500	(700)
10.6.1100.210	HEALTH INS. STIPEND	2,000	2,000	2,000	-
10.6.1100.211	HEALTH INSURANCE	76,906	75,306	75,203	(103)
10.6.1100.213	LIFE INS	125	126	133	7
10.6.1100.214	DISABILITY INS	566	593	613	20
10.6.1100.220	FICA	21,423	22,955	23,741	786
10.6.1100.231	EMPLOYEE RETIREMENT	555	-	-	-
10.6.1100.232	PROF RETIREMENT	15,429	20,026	23,724	3,698
10.6.1100.250	UNEMP COMP	686	823	869	46
10.6.1100.260	WORKERS COMP	1,894	1,859	1,871	12
10.6.1100.320	PROF ED SVCS	24,435	24,606	27,734	3,128
10.6.1100.330	OTHER PROF SERVICES	478	-	-	-
10.6.1100.561	TUITION/IN-STATE LEA	603,629	758,944	744,594	(14,350)
10.6.1100.562	TUITION/OUT-STATE LEA	12,200	12,810	12,810	-
10.6.1100.580	TRAVEL, LODGING, FOOD	-	200	200	-
10.6.1100.610	SUPPLIES	14,958	12,475	12,475	-
10.6.1100.640	BOOKS & OTHER PRINTED MATERIAL	8,178	5,108	6,630	1,522
10.6.1100.643	INFORMATION ACCESS FEE	-	-	91	91
10.6.1100.650	SOFTWARE	535	750	500	(250)
10.6.1100.733	FURNITURE/FIXTURES ADDITIONAL	328	-	-	-
10.6.1100.734	EQUIPMENT ADDITIONAL	4,326	-	-	-
10.6.1100.737	FURNITURE/FIXTURES REPLACED	2,913	500	500	-
10.6.1100.738	EQUIPMENT REPLACEMENT	-	500	500	-
10.6.1100.810	DUES/FEES	666	-	700	700
	1100 Regular Ed. Total	1,075,794	1,238,344	1,243,229	4,885
10.6.1200.110	PROFESSIONAL SALARIES	29,654	30,807	34,464	3,657
10.6.1200.112	SUPPORT STAFF SALARIES	83,349	43,241	21,305	(21,936)
10.6.1200.120	TEMPORARY SALARIES	2,386	1,000	2,000	1,000
10.6.1200.210	HEALTH INS. STIPEND	4,000	2,000	4,000	2,000
10.6.1200.211	HEALTH INSURANCE	21,726	16,590	-	(16,590)
10.6.1200.213	LIFE INS	112	72	38	(34)
10.6.1200.214	DISABILITY INS	236	156	105	(51)
10.6.1200.220	FICA	8,740	5,895	4,726	(1,169)
10.6.1200.231	EMPLOYEE RETIREMENT	6,509	3,930	1,423	(2,507)
10.6.1200.232	PROF RETIREMENT	1,720	2,284	2,765	481
10.6.1200.250	UNEMP COMP	279	186	218	32
10.6.1200.260	WORKERS COMP	667	419	470	51
10.6.1200.330	OTHER PROF SERVICES	4,042	7,609	6,800	(809)
10.6.1200.561	TUITION/IN-STATE LEA	62,157	108,372	93,350	(15,022)
10.6.1200.580	TRAVEL, LODGING, FOOD	273	200	200	-
10.6.1200.610	SUPPLIES	728	1,541	1,700	159
10.6.1200.640	BOOKS & OTHER PRINTED MATERIAL	101	400	200	(200)
10.6.1200.650	SOFTWARE	445	500	200	(300)
10.6.1200.733	FURNITURE/FIXTURES ADDITIONAL	-	500	250	(250)
10.6.1200.734	EQUIPMENT ADDITIONAL	-	800	550	(250)
10.6.1200.810	DUES/FEES	-	-	150	150
	1200 Special Ed. Total	227,124	226,502	174,914	(51,588)
10.6.1230.564	TUITION - PRIVATE	5,152	-	-	-
	1230 French Pond Total	5,152	-	-	-
10.6.1231.564	TUITION - PRIVATE	50,642	18,926	37,852	18,926
	1231 King St. Total	50,642	18,926	37,852	18,926
10.6.1300.562	TUITION/OUT-STATE LEA	26,324	14,306	37,345	23,039
	1300 Vocational Ed. Total	26,324	14,306	37,345	23,039
10.6.1410.120	TEMPORARY SALARIES	450	800	600	(200)
10.6.1410.220	FICA	34	61	46	(15)
10.6.1410.231	EMPLOYEE RETIREMENT	9	-	-	-
10.6.1410.232	PROF RETIREMENT	3	-	-	-
10.6.1410.610	SUPPLIES	269	500	500	-
	1410 Co-Curricular Total	765	1,361	1,146	(215)
10.6.1430.113	SUMMER SCHOOL SALARIES	5,371	9,290	2,508	(6,782)
10.6.1430.220	FICA	411	328	192	(136)

ACCOUNT	DESCRIPTION	2008-09 EXPENSES	2009-10 BUDGET	PROPOSED BUDGET	INCREASE (DECREASE)
10.6.1430.231	EMPLOYEE RETIREMENT	91	411	49	(362)
10.6.1430.232	PROF RETIREMENT	94	348	177	(171)
10.6.1430.320	PROF ED SVCS	5,216	4,788	-	(4,788)
10.6.1430.561	TUITION/IN-STATE LEA	-	-	800	800
10.6.1430.564	TUITION - PRIVATE	1,744	1,980	1,500	(480)
10.6.1430.610	SUPPLIES	232	250	150	(100)
10.6.1430.640	BOOKS & OTHER PRINTED MATERIAL	128	200	150	(50)
	1430 Summer School Total	13,287	17,595	5,526	(12,069)
10.6.2120.320	PROF ED SVCS	8,667	9,282	9,642	360
10.6.2120.610	SUPPLIES	85	300	150	(150)
10.6.2120.640	BOOKS & OTHER PRINTED MATERIAL	-	50	50	-
	2120 Guidance Total	8,752	9,632	9,842	210
10.6.2125.340	TEST SCORING	24	-	-	-
10.6.2125.432	MAINTENANCE CONTRACT	360	372	435	63
10.6.2125.610	SUPPLIES	139	-	-	-
10.6.2125.650	SOFTWARE	597	672	896	224
	2125 Testing Total	1,120	1,044	1,331	287
10.6.2130.110	PROFESSIONAL SALARIES	35,471	36,450	37,365	915
10.6.2130.211	HEALTH INSURANCE	13,819	13,604	14,534	930
10.6.2130.213	LIFE INS	17	18	19	1
10.6.2130.214	DISABILITY INS	75	77	78	1
10.6.2130.220	FICA	2,714	2,788	2,859	71
10.6.2130.232	PROF RETIREMENT	2,057	2,537	2,997	460
10.6.2130.250	UNEMP COMP	88	94	107	13
10.6.2130.260	WORKERS COMP	242	212	231	19
10.6.2130.330	OTHER PROF SERVICES	-	250	-	(250)
10.6.2130.610	SUPPLIES	588	600	400	(200)
10.6.2130.640	BOOKS & OTHER PRINTED MATERIAL	119	-	-	-
10.6.2130.734	EQUIPMENT ADDITIONAL	164	-	100	100
	2130 Nursing Total	55,353	56,630	58,690	2,060
10.6.2150.330	OTHER PROF SERVICES	17,997	21,350	21,840	490
10.6.2150.610	SUPPLIES	277	300	200	(100)
10.6.2150.640	BOOKS & OTHER PRINTED MATERIAL	55	-	-	-
	2150 Speech Total	18,328	21,650	22,040	390
10.6.2159.330	OTHER PROF SERVICES	1,943	1,600	840	(760)
	2159 Summer Speech Total	1,943	1,600	840	(760)
10.6.2162.330	OTHER PROF SERVICES	2,705	2,422	3,290	868
	2162 Physical Therapy Total	2,705	2,422	3,290	868
10.6.2163.330	OTHER PROF SERVICES	3,691	9,137	12,630	3,493
10.6.2163.610	SUPPLIES	-	200	200	-
	2163 Occupational Therapy Total	3,691	9,337	12,830	3,493
10.6.2190.610	SUPPLIES	-	250	250	-
10.6.2190.810	DUES/FEEES	5,771	4,000	4,000	-
	2190 Enrichment Total	5,771	4,250	4,250	-
10.6.2211.110	PROFESSIONAL SALARIES	-	9,469	9,500	31
10.6.2211.220	FICA	-	724	727	3
10.6.2211.232	PROF RETIREMENT	-	-	762	762
	2211 Reading Specialist Total	-	10,193	10,989	796
10.6.2212.110	PROFESSIONAL SALARIES	905	600	500	(100)
10.6.2212.211	HEALTH INSURANCE	18	-	-	-
10.6.2212.220	FICA	69	46	38	(8)
10.6.2212.232	PROF RETIREMENT	76	42	40	(2)
10.6.2212.320	PROF ED SVCS	-	500	500	-
10.6.2212.640	BOOKS & OTHER PRINTED MATERIAL	-	100	100	-
	2212 Curriculum Development Total	1,068	1,288	1,178	(110)
10.6.2213.110	PROFESSIONAL SALARIES	1,075	700	500	(200)
10.6.2213.220	FICA	82	54	38	(16)
10.6.2213.232	PROF RETIREMENT	55	49	40	(9)
10.6.2213.240	PROF DEVELOPMENT REIMBURSEME	12,818	10,000	9,000	(1,000)
10.6.2213.241	COURSES NEEDED FOR CERTIFICATI	-	-	1,500	1,500
10.6.2213.242	PROF DEV. REIMBURSEMENT - SUPPC	-	500	300	(200)
10.6.2213.320	PROF ED SVCS	1,242	1,424	500	(924)
10.6.2213.580	TRAVEL, LODGING, FOOD	859	500	200	(300)
10.6.2213.610	SUPPLIES	176	80	100	20

ACCOUNT	DESCRIPTION	2008-09 EXPENSES	2009-10 BUDGET	PROPOSED BUDGET	INCREASE (DECREASE)
10.6.2213.640	BOOKS & OTHER PRINTED MATERIAL	-	-	500	500
	2213 Staff DevelopmentTotal	16,307	13,307	12,678	(629)
10.6.2220.320	PROF ED SVCS	4,563	4,751	4,918	167
10.6.2220.610	SUPPLIES	-	600	600	-
	2220 Technology Total	4,563	5,351	5,518	167
10.6.2222.110	PROFESSIONAL SALARIES	6,739	7,828	8,264	436
10.6.2222.120	TEMPORARY SALARIES	195	-	200	200
10.6.2222.220	FICA	530	598	647	49
10.6.2222.250	UNEMP COMP	18	20	24	4
10.6.2222.260	WORKERS COMP	48	46	51	5
	2222 Library Total	7,531	8,492	9,186	694
10.6.2311.111	ADMINISTRATIVE SALARIES	950	951	950	(1)
10.6.2311.220	FICA	73	73	74	1
10.6.2311.260	WORKERS COMP	6	6	6	-
10.6.2311.520	PROPERTY/LIABILITY INS	4,911	5,300	4,500	(800)
10.6.2311.540	ADVERTISING	36	100	100	-
10.6.2311.610	SUPPLIES	195	50	200	150
10.6.2311.640	BOOKS & OTHER PRINTED MATERIAL	45	200	100	(100)
10.6.2311.810	DUES/FEES	2,323	2,390	2,450	60
	2311 School Board Total	8,540	9,070	8,380	(690)
10.6.2312.111	ADMINISTRATIVE SALARIES	600	600	600	-
10.6.2312.220	FICA	46	48	48	-
10.6.2312.231	EMPLOYEE RETIREMENT	-	-	55	55
	2312 TreasurerTotal	646	648	703	55
10.6.2313.111	ADMINISTRATIVE SALARIES	300	300	300	-
10.6.2313.220	FICA	23	23	23	-
10.6.2313.534	POSTAGE	168	225	225	-
10.6.2313.610	SUPPLIES	884	50	50	-
	2313 School Board Clerk Total	1,375	598	598	-
10.6.2314.111	ADMINISTRATIVE SALARIES	50	32	32	-
10.6.2314.220	FICA	4	6	6	-
10.6.2314.231	EMPLOYEE RETIREMENT	-	2	-	(2)
10.6.2314.540	ADVERTISING	124	120	125	5
	2314 District Meeting Total	178	160	163	3
10.6.2317.330	OTHER PROF SERVICES	6,197	6,840	7,183	343
	2317 Audit Total	6,197	6,840	7,183	343
10.6.2318.330	OTHER PROF SERVICES	2,597	1,000	1,000	-
	2318 Legal Total	2,597	1,000	1,000	-
10.6.2321.310	SAU MANAGEMENT SERVICES	69,934	70,373	70,373	-
	2321 SAU ServicesTotal	69,934	70,373	70,373	-
10.6.2410.111	ADMINISTRATIVE SALARIES	59,160	60,343	60,000	(343)
10.6.2410.112	SUPPORT STAFF SALARIES	17,958	18,312	18,773	461
10.6.2410.120	TEMPORARY SALARIES	65	325	325	-
10.6.2410.210	HEALTH INS. STIPEND	2,000	2,000	-	(2,000)
10.6.2410.211	HEALTH INSURANCE	5,856	5,530	17,067	11,537
10.6.2410.213	LIFE INS	35	36	39	3
10.6.2410.214	DISABILITY INS	162	165	165	-
10.6.2410.220	FICA	6,057	6,195	6,051	(144)
10.6.2410.231	EMPLOYEE RETIREMENT	1,570	1,665	1,720	55
10.6.2410.232	PROF RETIREMENT	3,431	4,339	4,812	473
10.6.2410.240	PROF DEVELOPMENT REIMBURSEME	1,568	1,300	1,000	(300)
10.6.2410.250	UNEMP COMP	189	202	187	(15)
10.6.2410.260	WORKERS COMP	523	455	402	(53)
10.6.2410.531	TELEPHONE	2,418	2,625	2,500	(125)
10.6.2410.534	POSTAGE	486	850	600	(250)
10.6.2410.540	ADVERTISING	211	150	150	-
10.6.2410.580	TRAVEL, LODGING, FOOD	229	200	200	-
10.6.2410.610	SUPPLIES	726	800	800	-
10.6.2410.640	BOOKS & OTHER PRINTED MATERIAL	30	250	250	-
10.6.2410.737	FURNITURE/FIXTURES REPLACED	-	150	-	(150)
10.6.2410.738	EQUIPMENT REPLACEMENT	-	200	200	-
10.6.2410.810	DUES/FEES	120	600	300	(300)
	2410 Principal Office Total	102,794	106,692	115,541	8,849
10.6.2620.112	SUPPORT STAFF SALARIES	23,292	23,424	24,019	595

ACCOUNT	DESCRIPTION	2008-09 EXPENSES	2009-10 BUDGET	PROPOSED BUDGET	INCREASE (DECREASE)
10.6.2620.120	TEMPORARY SALARIES	2,739	650	1,650	1,000
10.6.2620.211	HEALTH INSURANCE	5,856	5,530	5,908	378
10.6.2620.213	LIFE INS	17	18	19	1
10.6.2620.214	DISABILITY INS	49	49	50	1
10.6.2620.220	FICA	1,991	1,842	1,964	122
10.6.2620.231	EMPLOYEE RETIREMENT	2,025	2,129	2,200	71
10.6.2620.240	PROF DEVELOPMENT REIMBURSEME	-	50	50	-
10.6.2620.250	UNEMP COMP	57	60	69	9
10.6.2620.260	WORKERS COMP	158	136	148	12
10.6.2620.411	WATER/SEWAGE	2,278	2,000	2,120	120
10.6.2620.421	RUBBISH REMOVAL	2,499	2,500	2,500	-
10.6.2620.430	CONTRACTED REPAIRS/MAINTENANC	39,232	10,000	10,000	-
10.6.2620.490	SECURITY	415	500	450	(50)
10.6.2620.520	PROPERTY/LIABILITY INS	1,397	1,510	1,497	(13)
10.6.2620.580	TRAVEL, LODGING, FOOD	-	50	50	-
10.6.2620.610	SUPPLIES	9,715	8,500	9,000	500
10.6.2620.622	ELECTRICITY	14,024	15,000	15,000	-
10.6.2620.623	PROPANE	39,788	24,000	25,000	1,000
10.6.2620.734	EQUIPMENT ADDITIONAL	154	-	-	-
10.6.2620.737	FURNITURE/FIXTURES REPLACED	3,903	-	-	-
10.6.2620.738	EQUIPMENT REPLACEMENT	2,790	-	-	-
	2620 Buildings Total	152,381	97,948	101,694	3,746
10.6.2630.430	CONTRACTED REPAIRS/MAINTENANC	2,609	1,500	1,000	(500)
10.6.2630.610	SUPPLIES	60	250	250	-
10.6.2630.738	EQUIPMENT REPLACEMENT	301	700	700	-
	2630 GroundsTotal	2,970	2,450	1,950	(500)
10.6.2640.430	CONTRACTED REPAIRS/MAINTENANC	209	1,500	1,500	-
10.6.2640.432	MAINTENANCE CONTRACT	995	1,210	1,050	(160)
10.6.2640.440	RENTAL	7,708	9,385	7,708	(1,677)
	2640 EquipmentTotal	8,912	12,095	10,258	(1,837)
10.6.2721.510	STUDENT TRANSPORTATION	81,306	83,754	85,841	2,087
	2721 Regular TransportationTotal	81,306	83,754	85,841	2,087
10.6.2722.510	STUDENT TRANSPORTATION	16,953	21,260	3,648	(17,612)
	2722 Special TransportationTotal	16,953	21,260	3,648	(17,612)
10.6.2723.510	STUDENT TRANSPORTATION	2,777	1,500	1,500	-
	2723 Vocational TransportationTotal	2,777	1,500	1,500	-
10.6.2725.510	STUDENT TRANSPORTATION	8,972	3,000	3,000	-
	2725 Field Trip Total	8,972	3,000	3,000	-
10.6.2820.532	DATA COMMUNICATIONS	-	-	1,212	1,212
	2820 Data Communications Total	-	-	1,212	1,212
10.6.2832.330	OTHER PROF SERVICES	480	400	500	100
10.6.2832.540	ADVERTISING	141	200	300	100
	2832 Recruitment Total	622	600	800	200
10.6.2835.330	OTHER PROF SERVICES	-	200	200	-
	2835 Staff PhysicalsTotal	-	200	200	-
10.6.5110.910	BOND PRINCIPAL	20,000	20,000	20,000	-
	5110 Bond Principal Total	20,000	20,000	20,000	-
10.6.5120.830	BOND INTEREST	3,550	2,130	710	(1,420)
	5120 Bond Interest Total	3,550	2,130	710	(1,420)
10.6.5221.930	TRANSFER TO FOOD SERVICE	20,919	1	1	-
	5221 Transfers to Food ServiceTotal	20,919	1	1	-
10.6.5252.930	TRANSFER TO EXPENDABLE TRUST	40,000	20,000	-	(20,000)
	5252 Transfer to Expendable Trust Total	40,000	20,000	-	(20,000)
	GENERAL FUND - Fund 10 Total	2,077,843	2,122,549	2,087,429	(35,120)
	FOOD SERVICE				
21.6.3120.112	SUPPORT STAFF SALARIES	17,917	20,196	20,630	434
21.6.3120.120	TEMPORARY SALARIES	1,211	-	-	-
21.6.3120.213	LIFE INS	24	27	29	2
21.6.3120.214	DISABILITY INS	38	43	43	-
21.6.3120.220	FICA	1,463	1,546	1,578	32
21.6.3120.240	PROF DEVELOPMENT REIMBURSEME	-	200	200	-
21.6.3120.250	UNEMP COMP	44	52	59	7
21.6.3120.260	WORKERS COMP	121	117	128	11
21.6.3120.430	CONTRACTED REPAIRS/MAINTENANC	524	1,000	1,000	-

ACCOUNT	DESCRIPTION	2008-09 EXPENSES	2009-10 BUDGET	PROPOSED BUDGET	INCREASE (DECREASE)
21.6.3120.580	TRAVEL, LODGING, FOOD	-	200	200	-
21.6.3120.610	SUPPLIES	966	1,500	1,400	(100)
21.6.3120.630	FOOD	13,522	15,500	15,300	(200)
21.6.3120.738	EQUIPMENT REPLACEMENT	6,500	500	500	-
21.6.3120.810	DUES/FEES	-	20	20	-
	FOOD SERVICE - Fund 21 Total	42,329	40,901	41,087	186
	GRANTS				
22.6.1100.000	NONE	-	7,254	-	(7,254)
22.6.1100.115	GRANT SALARIES	25,374	-	-	-
22.6.1100.211	HEALTH INSURANCE	7,964	-	-	-
22.6.1100.213	LIFE INS	21	-	-	-
22.6.1100.214	DISABILITY INS	53	-	-	-
22.6.1100.220	FICA	1,941	-	-	-
22.6.1100.231	EMPLOYEE RETIREMENT	1,533	-	-	-
22.6.1100.232	PROF RETIREMENT	444	-	-	-
22.6.1100.610	SUPPLIES	1,127	-	-	-
22.6.1100.640	BOOKS & OTHER PRINTED MATERIAL	5,010	-	-	-
22.6.1100.734	EQUIPMENT ADDITIONAL	930	-	-	-
	1100 Regular Ed. Total	44,398	7,254	-	(7,254)
22.6.1250.110	PROFESSIONAL SALARIES	28,103	30,740	31,307	567
22.6.1250.211	HEALTH INSURANCE	6,431	6,402	5,908	(494)
22.6.1250.213	LIFE INS	16	18	19	1
22.6.1250.214	DISABILITY INS	62	64	66	2
22.6.1250.220	FICA	2,268	2,356	2,395	39
22.6.1250.232	PROF RETIREMENT	1,720	2,143	2,511	368
22.6.1250.640	BOOKS & OTHER PRINTED MATERIAL	122	-	-	-
	1250 Title One Total	38,722	41,723	42,206	483
22.6.1430.115	GRANT SALARIES	2,086	-	-	-
22.6.1430.220	FICA	160	-	-	-
22.6.1430.232	PROF RETIREMENT	85	-	-	-
	1430 Summer School Total	2,331	-	-	-
22.6.1490.115	GRANT SALARIES	9,076	-	-	-
22.6.1490.120	TEMPORARY SALARIES	183	-	-	-
22.6.1490.220	FICA	708	-	-	-
22.6.1490.231	EMPLOYEE RETIREMENT	793	-	-	-
22.6.1490.610	SUPPLIES	624	-	-	-
	1490 After School Total	11,384	-	-	-
22.6.2125.340	TEST SCORING	1,001	-	-	-
22.6.2125.610	SUPPLIES	463	-	-	-
22.6.2125.640	BOOKS & OTHER PRINTED MATERIAL	331	-	-	-
	2125 Testing Total	1,795	-	-	-
22.6.2190.810	DUES/FEES	68	-	-	-
	2190 Enrichment Total	68	-	-	-
22.6.2211.115	GRANT SALARIES	24,295	-	-	-
22.6.2211.220	FICA	1,859	-	-	-
22.6.2211.580	TRAVEL, LODGING, FOOD	1,647	-	-	-
22.6.2211.610	SUPPLIES	269	-	-	-
	2211 Reading Specialist Total	28,070	-	-	-
22.6.2212.115	GRANT SALARIES	3,955	-	-	-
22.6.2212.220	FICA	479	-	-	-
22.6.2212.231	EMPLOYEE RETIREMENT	46	-	-	-
22.6.2212.232	PROF RETIREMENT	209	-	-	-
22.6.2212.320	PROF ED SVCS	1,350	-	-	-
22.6.2212.580	TRAVEL, LODGING, FOOD	2,203	-	-	-
22.6.2212.610	SUPPLIES	210	-	-	-
22.6.2212.640	BOOKS & OTHER PRINTED MATERIAL	59	-	-	-
	2212 Curriculum Development Total	8,511	-	-	-
22.6.2213.240	PROF DEVELOPMENT REIMBURSEME	50	-	-	-
22.6.2213.320	PROF ED SVCS	240	-	-	-
	2213 Staff DevelopmentTotal	290	-	-	-
22.6.2220.115	GRANT SALARIES	180	-	-	-
22.6.2220.220	FICA	14	-	-	-
22.6.2220.231	EMPLOYEE RETIREMENT	16	-	-	-
	2220 Technology Total	209	-	-	-

ACCOUNT	DESCRIPTION	2008-09 EXPENSES	2009-10 BUDGET	PROPOSED BUDGET	INCREASE (DECREASE)
22.6.2222.640	BOOKS & OTHER PRINTED MATERIAL	1,869	-	-	-
	2222 Library Total	1,869	-	-	-
22.6.2330.810	DUES/FEES	634	-	-	-
	2330 Title I Admin.Total	634	-	-	-
22.6.2729.510	STUDENT TRANSPORTATION	6,000	-	6,500	6,500
	2729 After School Transportation Total	6,000	-	6,500	6,500
22.6.5210.930	FUND TRANSFERS	279	-	-	-
	5210 Indirect Costs to General Fund Total	279	-	-	-
	GRANTS - Fund 22 Total	144,562	48,977	48,706	(271)
TOTAL BUDGET		<u>2,264,734</u>	<u>2,212,427</u>	<u>2,177,222</u>	<u>(35,205)</u>
	WARRANT ARTICLES - TRANSFERS TO TRUST FUNDS			20,000	20,000
GRAND TOTAL BUDGET AND PROPOSED WARRANT ARTICLES				<u><u>2,197,222</u></u>	<u><u>(15,205)</u></u>

WARREN SCHOOL DISTRICT REVENUES

	<u>ACTUAL</u> <u>2008-2009</u>	<u>REVISED</u> <u>2009-2010</u>	<u>BUDGET</u> <u>2010-2011</u>	<u>+ / -</u>
Fund Balance to reduce taxes	28,437	40,403	40,000	(403)
FUND 10 - GENERAL FUND				
<u>Revenue from Local Sources</u>				
1111 Current Appropriation	1,035,715	969,537	968,845	(692)
1320 Tuition	53,333	-	-	-
1322 Special Ed. Tuition	30,715	-	-	-
1510 Interest on Investments	1,981	1,000	1,500	500
1950 Services to LEAs				-
1980 Refund from prior year	1,349	-	-	-
1990 Other Misc. Revenues	1,500	1,500	1,500	-
5222 Transfer from grants	279	-	-	-
5252 Transfer from trust funds				-
<u>Revenue from State Sources</u>				
3111 State Adequacy Grant	758,937	848,468	848,468	-
3112 State Adequacy Tax	177,030	176,612	176,612	-
3210 School Building Aid	6,392	6,690	6,690	-
3241 Vocational Education Tuition	31,379	19,742	26,911	7,169
3242 Vocational Transportation	2,143	1,838	2,380	542
<u>Revenue from Federal Sources</u>				
4580 Medicaid	57,572	47,000	25,000	(22,000)
4810 National Forest Reserve	11,502	11,310	11,310	-
Total Revenue General Fund	2,169,826	2,083,697	2,069,216	(14,481)
Fund 22 Grants	144,562	48,977	48,706	(271)
Total Grants	144,562	48,977	48,706	(271)
FOOD SERVICE				
1600 Food Service Sales	7,861	6,200	6,200	-
3260 State Reimbursement	339	350	300	(50)
4560 Federal Reimbursement	13,210	12,800	12,800	-
5221 Transfer from General Fund	20,919			-
Total Revenue Food Service	42,329	19,350	19,300	(50)
SUBTOTAL	2,385,154	2,192,427	2,177,222	(15,205)
Transfer to Trusts	40,000	20,000		
TOTAL REVENUE	2,425,154	2,212,427	2,177,222	(35,205)
	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>CURRENT</u>
SCHOOL TAX RATE	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATE</u>	<u>+/-</u> <u>Valuation</u>
LOCAL TAX	12.26	11.34	11.34	0.00 \$85,470
STATE TAX	2.34	2.30	2.30	0.00 \$76,700
TOTAL	14.60	13.64	13.64	0.00 per \$1000
CHANGE FROM PRIOR YEAR	0.41	(0.96)	0.00	

**WARREN SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

	<u>2007-2008</u>	<u>2008-2009</u>
<u>Special Education Expenses</u>		
1200/1230 Special Programs	302,480	283,020
1430 Summer School	15,353	13,287
2150/2159 Speech and Audiology	20,824	20,271
2162 Physical Therapy	1,503	2,705
2163 Occupational Therapy	8,339	3,691
2722 Special Transportation	33,700	16,953
Total District Expenses	382,199	339,927
 <u>Special Education Revenue</u>		
1322 Special Education tuition	6,621	30,715
3110 SPED portion of Adequacy Funding	94,923	94,923
3240 Catastrophic Aid	-	-
4580 Medicaid	43,298	57,572
Total District Revenues	144,842	183,210
 IDEA Entitlement Funds - received and spent through SAU 23		
Part A - Preschool	-	-
Part B - Special Education	24,035	24,645

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY 2010-2011

<u>OBJ</u>	<u>Description</u>	<u>09-10</u> <u>BUDGET</u>	<u>APPROVED</u> <u>BUDGET</u>	<u>INCREASE</u> <u>(DECREASE)</u>
100	SALARIES	925,004	927,586	2,582
211	HEALTH INSURANCE	168,887	198,621	29,734
213	LIFE INSURANCE	690	725	35
214	DISABILITY INS	1,883	1,884	1
220	FICA	70,765	70,959	194
231	SUPPORT RETIREMENT	43,024	43,754	730
232	PROF RETIREMENT	28,285	32,323	4,038
240	TUITION REIMBURSEMENT	18,815	17,525	(1,290)
250	UNEMP COMP	2,667	3,096	429
260	WORKERS COMP	4,169	3,290	(879)
320	PROFESSIONAL ED. SERVICES	2,250	2,450	200
330	PROFESSIONAL SERVICES	83,050	66,750	(16,300)
411	WATER/SEWAGE	575	545	(30)
421	RUBBISH	1,155	1,455	300
422	SNOW REMOVAL	2,390	2,150	(240)
430	REPAIRS	4,030	4,530	500
431	VEHICLE REPAIR	6,000	9,000	3,000
432	MAINTENANCE AGREEMENTS	14,225	13,707	(518)
440	RENTALS	37,759	56,778	19,019
490	SECURITY	950	1,600	650
510	STUDENT TRANSPORTATION	1,500	1,450	(50)
520	INSURANCE	4,011	4,653	642
531	TELEPHONE	7,485	7,040	(445)
532	DATA COMMUNICATIONS	3,525	10,176	6,651
534	POSTAGE	4,170	3,900	(270)
540	ADVERTISING/PRINTING	2,775	2,500	(275)
580	TRAVEL, LODGING, FOOD	16,728	14,895	(1,833)
610	SUPPLIES	15,170	13,195	(1,975)
611	CUSTODIAN SUPPLIES	3,200	4,200	1,000
622	ELECTRICITY	2,715	2,910	195
623	PROPANE	1,183	1,000	(183)
624	FUEL OIL	9,779	4,800	(4,979)
626	GASOLINE	6,185	5,685	(500)
630	STUDENT MEALS	750	750	-
640	BOOKS/PERIODICALS	4,225	3,750	(475)
643	ON-LINE SERVICES	2,500	2,200	(300)
650	SOFTWARE	6,095	6,675	580
733	ADDITIONAL FURNITURE	700	200	(500)
734	ADDITIONAL EQUIPMENT	6,050	5,700	(350)
736	REPLACEMENT VEHICLE	4,801	4,801	-
737	REPLACEMENT FURNITURE	1,200	800	(400)
738	REPLACEMENT EQUIPMENT	2,800	2,700	(100)
800	DUES/FEES	6,730	6,830	100

<u>OBJ</u> <u>Description</u>	<u>09-10</u> <u>BUDGET</u>	<u>APPROVED</u> <u>BUDGET</u>	<u>INCREASE</u> <u>(DECREASE)</u>
SUBTOTAL BEFORE O.T.	1,530,850	1,569,538	38,688
OCCUPATIONAL THERAPY - ADDED PROGRAM		108,466	108,466
GENERAL FUND TOTALS	1,530,850	1,678,004	147,154
IDEA GRANTS	266,735	266,735	-
TOTAL BUDGET	1,797,585	1,944,739	147,154

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

	<u>BUDGET</u> <u>2009 - 2010</u>	<u>APPROVED</u> <u>BUDGET</u> <u>2010 - 2011</u>	<u>+/-</u>
LOCAL REVENUE OTHER THAN ASSESSMENT			
1320 Tuition - French Pond	214717	113,556	113,556
1321 Tuition - King Street School	194329	208,186	208,186
1325 Tuition -French Pond/King St. Summer School		10,168	10,978
1950 Itinerants	253,757	273,334	19,577
1951 Speech/ Language	210,944	204,111	(6,833)
1952 Occupational Therapy added program		107,746	107,746
1990 Other local revenue (town internet line fees)	945	900	(45)
1510 Interest	4,500	5,000	500
5210 Indirect Costs from SAU IDEA Grant	6,900	6,900	-
Use of Fund Balance	<u>36,000</u>	<u>61,399</u>	<u>25,399</u>
Total Other Revenue General Fund	844,956	992,110	147,154
1111 DISTRICT ASSESSMENTS	685,894	685,894	-
TOTAL GENERAL FUND	1,530,850	1,678,004	147,154
TOTAL PROJECTED REVENUES FUND 22 - GRANTS	<u>266,735</u>	<u>266,735</u>	<u>-</u>
TOTAL SAU BUDGET INCLUDING GRANTS	1,797,585	1,944,739	147,154

REPORT OF SALARIES

EMPLOYEE	2005-2006	2006-2007	2007-2008
Albro, Allison L		\$1,314.60	
Albro, Stephen M Sr	\$4,041.43	\$19,701.52	
Ames, Lisa	\$14,749.81		
Avery, Glorialynn	\$12,835.19	\$12,726.16	\$16,178.60
Bagley, Sr., Donald	\$350.00	\$350.00	\$350.00
Ball, Sheri L	\$300.00		
Batchelder, Abigail	\$130.00		
Blair, Michelle M		\$385.00	
Burnette, Stacey			\$14,206.39
Butler, Jennifer J	\$65.00	\$2,764.50	\$1,025.90
Cahoon, Alyson C	\$27,339.00	\$28,958.02	
Cass, Stacey			\$5,738.67
Chandler, Nancy		\$300.00	\$300.00
Clark, Barbara		\$1,107.50	\$800.00
Collette, Christina			\$5,156.30
Corso, Denise	\$19,606.05	\$17,640.75	\$21,942.40
Darrow, Rose	\$53,942.00	\$56,822.39	\$59,110.00
Davis, Sarah R		\$917.40	
Davis, Warren Gary	\$305.80	\$3,548.40	\$21,583.00
Davis, Wendy	\$11,524.40	\$11,939.21	\$7,705.26
Delman, Lorraine P	\$1,353.20	\$401.31	
Duchette, Jason B		\$30,232.60	
Eastman, Steven	\$16,988.20		
Elliott, Carole	\$1,529.85	\$3,942.90	\$3,877.26
Fauteux, Carmelina		\$6,290.94	\$6,435.60
Fitzsimmons, Michael		\$2,250.00	
Fitzsimmons, Stacey		\$245.00	\$65.00
Flateau, Christina	\$65.00		
Funk, Rachel		\$3,505.05	\$4,061.12
Hannett, Angela		\$1,617.50	\$1,304.16
Hilliard, Nichole	\$33,142.28	\$36,377.28	\$41,116.31
Horton, Peggy	\$33,337.15	\$34,914.52	\$38,686.20
Howard, Joan	\$879.70	\$322.80	
Huckins, Martha	\$39,695.60		
Ingerson, Paula		\$518.10	\$479.18
King, Katie E	\$11,124.02		
Kingsbury, Amber	\$31,756.18	\$32,980.60	\$35,822.75
Kirschner, Rachel			\$375.00

EMPLOYEE	2005-2006	2006-2007	2007-2008
Ladd, Elizabeth			\$33,003.27
Locke, Kathy		\$4,167.45	\$29,684.28
Marsh, Kelly		\$10,342.20	\$13,961.24
Mathews, Charlene	\$38,922.65	\$40,376.60	\$43,121.50
McKenna, Penny	\$520.00		
Melanson, Randi			\$157.50
Mento, Justine			\$150.00
Muzzey, Rosemarie			\$35,883.00
Nystrom, Stephanie	\$27,750.60	\$29,257.60	
O'Neil, Sharon	\$13,830.75	\$14,530.89	\$14,467.64
Packard, Patricia	\$1,581.38		
Parsons, Patricia	\$34,348.31	\$35,786.08	\$38,108.60
Patridge, Edith	\$44,738.50	\$47,425.38	\$49,387.28
Prescott, Cassandra			\$31,104.00
Raven, Sheena		\$168.00	
Rebele, Maureen	\$13,198.60	\$15,324.28	\$16,211.53
Rowe, Monica	\$180.95		
Royer, Jessica			\$150.00
Russin, Barbara	\$14.18		
Sackett, William		\$200.00	\$150.00
Semertgakis, John			\$4,765.00
Spencer, Susan	\$300.00	\$300.00	\$300.00
Stokes, Christina			\$65.00
Strobino, Courtney			\$150.00
Vanwinkle, Roger	\$300.00	\$300.00	\$300.00
Waldron, Anne M	\$14,350.00	\$23,595.40	
Wallace, Kathryn	\$8,940.40		
Washburn, Marlene	\$6,338.98	\$5,862.54	\$8,627.89
Washburn, Sharyn	\$2,784.65	\$13,679.85	\$12,826.60
Weber, Jane L	\$35,732.00	\$37,401.60	\$150.00
Wilcox, Judith A	\$5,330.20		
Wilkin, Elizabeth PC		\$170.00	
Totals	\$564,222.01	\$590,961.92	\$619,043.43

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