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2011

FINANCIAL REPORT



FRANCONIA

NEW HAMPSHIRE

ANNUAL FINANCIAL REPORT

of the

TOWN OFFICERS

of

FRANCONIA, NH

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FOR THE YEAR ENDING

DECEMBER 31, 2011

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TOWN OFFICERS

BOARD OF SELECTMEN

Richard McLeod (Term expires 2012)
Roland Barnaby (Term expires 2013)
John Lachapelle (Term expires 2014)

ADMINISTRATIVE ASSISTANT

Sally L. Small (Appointed)

TREASURER

Tina D. Peabody (2012)

ROAD AGENT

Scott Knowlton (Appointed)

AUDITOR

Crane & Bell (Appointed)

FIRE CHIEF

Richard Gaudette (Appointed)

TOWN CLERK/ TAX COLLECTOR

Marilyn L. Knowlton (2013)

MODERATOR

William L. Mead, Sr. (2012)

HEALTH OFFICER

William Demers (Appointed)

LIFE SQUAD CHIEF

Paul Schmucker (Appointed)

POLICE CHIEF

Mark R. Montminy (Appointed)

WATER COMMISSIONERS

Marcia Graham (2012)
Richard McLachlin (2013)
William Downey (2014)

LIBRARY TRUSTEES

Susan Jessen, Chair	(2012)	Barbara Belz	(2013)
George Lewis	(2012)	Melinda Richmond	(2014)
Adam Nyborg	(2013)	Harriet Taylor	(2014)
		Peter Ainsworth	(2014)

BOARD OF EDUCATION

LAFAYETTE SCHOOL DISTRICT

Luther Kinney Sugar Hill (2012)
Tom Eyman Franconia (2013)
Linda Gaitskill Sugar Hill (2013)
Tina Peabody Franconia (2014)
Mary Jo Greene Sugar Hill (2014)

PROFILE SCHOOL DISTRICT

Steven Chardon Lafayette (2012)
Julie Seeley Bethlehem (2012)
Kim Shillieto Bethlehem (2013)
Carol Cunningham Lafayette (2013)
Jim Colongeli Lafayette (2013)
Christine Ash Bethlehem (2014)
Lynn Terres Franconia (2014)

TRUSTEES OF THE TRUST FUNDS

William F McCarthy (2012)
Kathleen Nelson (2013)
Kathleen F Lewis (2014)

SUPERVISORS OF THE CHECKLIST

Sybil Carey (2014)
Betsey Phillips (2015)
Claudia Lachapelle-Resigned (2016)
Marcia Graham - Appointed (2016)

SCHOLARSHIP ADVISORY COMMITTEE

Kathy Ross, School Representative
Harriet Taylor, Library Representative
Tom Eyman, Church Representative

PLANNING BOARD

Richard McLeod – Selectman	(2012)	Lydia Cumbee	(2013)
Mark Hesler- Vice Chair	(2013)	Nanette Avril - Chairman	(2013)
Mary Grote	(2014)	Brian Williams	(2014)
Richard Reinhold	(2014)		

ZONING BOARD OF ADJUSTMENT

Ken Mosedale	(2012)	Lydia Cumbee	(2012)
Jane Cloran	(2012)	Phil Krill- Alternat	(2013)
Melinda Richmond – Vice Chair	(2012)	Don Lawton- Chairman	(2014)

CONSERVATION COMMISSION

Tina Mangold	(2012)	Kim Cowles – Chair	(2014)
Kathryn McCarthy	(2013)	Mary Grote- Planning Board	(2014)
William McCarthy	(2013)	John Lachapelle	(2014)
Virginia Jeffryes	(2014)		

RECREATION COMMITTEE

Easton	Franconia	Sugar Hill
Tom Palmer	Beth Horan (2012)	Gordie Johnk
Ashley Garrison	Adam Boyer (2013)	Cindy McLaren
Sue Ford	Jeff Malcolm (2014)	
Matt Koehler		

BALANCE SHEET
For the year ending December 31, 2011

ASSETS

Cash – NOW Account		\$ 64,420.18
Investments – NH-PDIP		1,328,240.47
Taxes Receivable		
Property Taxes – Current	\$302,579.70	
Property Taxes – Liens	<u>180,491.07</u>	
		483,070.77
Other Accounts Receivable		
Abbie Greenleaf Library	9,714.50	
EECBG Grant	85,107.00	
Franconia Water Department	3,033.75	
Safe Routes to School Grant	7,560.12	
Town of Easton	3,062.00	
Village Water Project	<u>4,363.51</u>	
		112,840.88
Due from Other Funds		
Transfer Station Special Revenue Fund		<u>9,952.00</u>
TOTAL ASSETS		\$1,998,524.30

LIABILITIES

Accounts Payable		\$ 1,963.41
Accrued Payroll Compensation		66,942.45
Due to Other Funds		
Transfer Station Special Revenue Fund	35,469.52	
Land Use Fund 2011	<u>592.50</u>	
		36,062.02
Due to School Districts		
Profile School District	656,708.00	
Lafayette Reg. School District	<u>654,005.00</u>	
		1,310,713.00
TOTAL LIABILITIES		\$1,415,680.88

FUND EQUITY

TOTAL FUND EQUITY		<u>582,843.42</u>
TOTAL LIABILITIES & FUND EQUITY		\$1,998,524.30

NOTES FROM THE SELECTMEN

Traditionally these notes are written by the chairman. This Chair has decided to write about the water project as an example of the good that can be accomplished in the community when there is common cause and cooperation. This project is the largest and the only bonded capital project improvement project undertaken in the history of the Town of Franconia.

In March of 2006 the Board of Commissioners of the Franconia Village Water Department received the results of a drinking water survey conducted by the Department of Environmental Services (DES). This sanitary survey identified a number of deficiencies that would require major capital improvements. It has been the guiding document of this historic process. This document was the culmination of the efforts of the Water Commissioners, Bill Downey, Marcia Graham and Richard McLachlin, to bring the deficient conditions of the water system to the attention of the town. This information led to the appointment of the Water Study Group.

On December 19, 2007 there was a joint meeting of the Board of Selectmen, Water Commissioners, Infrastructure Study Group, and the Water Study group. Members of the Planning Board and the CIP were also in attendance. Rick Skarinka of the NH DES presented an overview of the water system and improvements that needed attention as soon as possible. From this meeting came the idea to institute a more formal committee to oversee the process of implementing significant capital improvements, and most importantly acquiring town support for these improvements. This meeting laid the foundation for the Water Project Committee.

The Water Project Committee under the leadership of Jim Hamblin along with Jeff Woodward and Ned Densmore is the committee that deserves the credit for galvanizing the community in support of this historic project. Under their tenure an article for the town warrant was introduced, prepared and executed. The article appropriated \$99,000 "for the design, engineering and consulting plans recommended for improvements to the water system." Stantec was hired to deliver those plans. This committee's efforts led to Article 2 of the 2009 Town Meeting Warrant which authorized the bonding of up to \$3,751,000.

Stantec informs me that this project is 99.9% complete. This town, state, and federal project is the culmination of cooperation between individuals and groups with a single purpose.

Now it is time to formulate and implement the policies and operations that will sustain the \$4.5 million town investment.

The Select Board would like to recognize the 20 years of service of Chief Mark Montminy and wish him well in his future endeavors.

We thank you for your support.

Richard McLeod, Chairman
Rollie Barnaby
John Lachapelle

FRANCONIA TOWN MEETING – MARCH 8, 2011

Moderator William Mead called the meeting to order at 7:00 p.m. The Moderator announced that the polls would temporarily close, to be reopened shortly before 8:00 p.m. to allow all those who had not voted to do so.

There was a motion and a second to waive the reading of last year's minutes. The motion passed by voice vote.

Rene LaBranche of Stantec gave a brief overview of the continuing Water Project explaining that due to weather the project was shut down in early December and would resume mid-May to revisit landscape and paving issues that were not completed last year. He reported that the project is about 90% complete.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year. (By ballot)
Ballots Cast 116

Selectman (3-year term):	John LaChapelle	104
Write-ins:	Ed Bart	1
	Jeff Jesseman	1
	Roger Odell	1
 Treasurer (1-year term):	 Tina Peabody	 105
Write-ins:	Bernie Costa	1
	Melinda Richmond	1
 Trustee of the Trust Fund: (3-year term)		
Write-ins:	Kathleen Lewis	43
	Ned Densmore	1
	Linda Harris	1
	Marilyn Knowlton	1
	Richard Langworthy	1
	Richard McLachlin	1
	Kathy Nelson	1
	Jon Peabody	1
	Steve Plant	1
	Ron Taksar	1
	Harriet Taylor	1
 Library Trustee (3-year term):	 Peter Ainsworth	 101
Three Vacancies	Melinda Richmond	100
	Harriet Taylor	100
Write-ins:	Jill Brewer	1
	Kathy Lewis	1
 Water Commissioner (3-year term):	 William Downey	 100
Write-ins:	James Hamblin	2
	Rich McLeod	1
	Jon Peabody	3

ARTICLE 2. To see if the town will vote to raise and appropriate one million three hundred fifty six thousand four hundred and nine dollars (\$1,356,409.00) to defray town charges for the ensuing year.

GENERAL GOVERNMENT

Executive	\$99,120.00
Election, Registration, & Vital Statistics	30,369.00
Financial Administration	53,690.00
Revaluation of Property	8,500.00
Legal Expenses	3,000.00
Planning & Zoning	6,150.00
General Government Buildings	92,578.00
Cemeteries	16,758.00
Insurance.....	7,500.00
Advertising & Regional Associations.....	12,549.00
(Chamber of Commerce.....	10,000.00)
(North Country Council.....	1,853.00)
(Regional Airport.....	696.00)

PUBLIC SAFETY

Police	283,221.00
Fire.....	84,935.00
Life Squad	54,059.00
Forest Fire.....	3,578.00
Dispatch Phone Lines	28,883.00
(Franconia's Share.....	28,383.00)

HIGHWAYS & STREETS.....364,894.00

UTILITIES20,500.00

HEALTH & HOSPITALS.....10,429.00

(American Red Cross.....	467.00)
(Ammonoosuc Community Health	1,800.00)
(CASA	500.00)
(Grafton Co. Senior Citizens	1,000.00)
(Health Officer.....	300.00)
(Littleton Regional Hospital	1,575.00)
(North Country Home Health	2,750.00)
(North Country YMCA.....	250.00)
(Support Center – Burch House.....	520.00)
(White Mt. Mental Health.....	1,267.00)

WELFARE10,175.00

(General Assistance	7,575.00)
(CAP	2,600.00)

CULTURE & RECREATION

Recreation Programs.....	105,211.00
(Franconia's Share	46,689.00)

Parks	17,410.00
Patriotic Purposes	1,000.00
Museums.....	300.00

CONSERVATION1,000.00

INTEREST40,600.00

TOTAL..... (Franconia's Share \$1,297,387.00).....\$1,356,409.00

The article was read, moved and seconded. John LaChapelle spoke to the article. There was a question from the floor regarding increase in Recreation Dept. budget. It was explained that the summer program is trying to attract water certified counselors for upcoming season. There was also a question from the floor about the health insurance ratio for town employees and whether that should be changed to help defray costs in budget. There was no other opposition from the floor on this subject. A voice vote was taken and Article 2 passed.

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of one hundred thirty-seven thousand eight hundred and fifty dollars (\$137,850.00) to be added to the following Capital Reserve Funds previously established. The Selectmen recommend this appropriation.

Town Buildings and Grounds Truck \$5,000;Town Buildings and Grounds Equipment \$5,500; Highway Trucks, \$52,050; Highway Heavy Equipment \$8,500; Police Cruisers, \$7,000; Life Squad Van, \$1,500; Fire Equipment Truck, \$7,800; Fire Pumper Truck, \$15,000; Fire Truck Tanker \$22,500; Fire Safety Equipment \$10,000; and Forestry Truck 3,000.

The article was read, moved and seconded. Rich McLeod spoke to the article. A voice vote was taken and Article 3 passed.

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) to be added to the Sidewalk Improvement Expendable Trust Funds previously established. The Selectmen recommend this appropriation.

The article was read, moved and seconded. Roland Barnaby spoke to the article. A voice vote was taken and Article 4 passed.

ARTICLE 5. To see if the town will vote to appropriate the sum of twenty-seven thousand two hundred dollars (\$27,200.00) to purchase a Police Cruiser, to raise two thousand dollars (\$2,000.00) through taxation and to authorize the withdrawal of twenty one thousand eight hundred dollars (\$21,800.00) from the Police Cruisers Capital Reserve fund created for this purpose. Additional funding for this appropriation will come from of trading in the 2008 Ford Crown Victoria (\$3,400.00). The Selectmen recommend this appropriation.

The article was read, moved and seconded. John LaChapelle spoke to the article. There was a question from the floor about why the Town is trading in a police cruiser with only 80,000 miles. Chief Montminy spoke to the question explaining that a higher trade is available with lower mileage and according to the CIP schedule the police cruiser is scheduled to be replaced every three years to eliminate repair costs. A hand vote was taken and Article 5 passed.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) to be added to the Highway Improvement Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

The article was read, moved and seconded. Roland Barnaby spoke to the article. There was a question from the floor to clarify how much money is currently in the fund. Sally Small explained that \$90,061.94 was in the fund last year and \$84,240.00 was expended leaving a balance of \$6,372.11. A voice vote was taken and Article 6 passed.

ARTICLE 7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Transfer Station Improvements Fund and to raise and appropriate the sum of four thousand seven hundred dollars (\$4,700.00) for this purpose and furthermore to name the Board of Selectmen as agents to expend. The Selectmen recommend this appropriation.

The article was read, moved and seconded. Rich McLeod spoke to the article explaining that this would be a new fund for improvements at the Transfer Station. There was a question from the floor asking what the new improvements were. Sally Small answered that they were planning to pave the driveway. A voice vote was taken and Article 7 passed.

ARTICLE 8. To see if the town will vote to appropriate the sum of two thousand dollars (\$2,000.00) from the Recreation Committee's line item budget to the Rink Surface Maintenance Fund previously established. The Selectmen recommend appropriation.

The article was read, moved and seconded. John LaChapelle spoke to the article. A voice vote was taken and Article 8 passed.

ARTICLE 9. To see if the town will vote to appropriate the sum of two hundred fifty-two thousand six hundred ninety-six dollars (\$252,696.00) for the purpose of solid waste disposal and to raise sixty-nine thousand two dollars (\$69,002.00) from taxation. Additional funding for this appropriation will come from the Town of Sugar Hill (\$43,790.00), the Town of Easton (\$19,904.00), PAYT Fees (\$75,000.00), Special Handling Fees (\$25,000.00), and Recycled Material (\$20,000.00). The Selectmen recommend appropriation

The article was read, moved and seconded. Roland Barnaby spoke to the article. A voice vote was taken and Article 9 passed.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of seventy eight thousand two hundred five Dollars (\$78,205.00) for the purpose of operating the Abbie Greenleaf Library and to transfer this amount to the Library Trustees for their use as they see fit. The Selectmen recommend appropriation.

The article was read, moved and seconded. Rich McLeod spoke to the article pointing out that the Library Budget was down by \$80 this year. A voice vote was taken and Article 10 passed.

ARTICLE 11. To see if the Town will vote to appropriate the sum of forty thousand dollars (\$40,000.00) for a full Property Valuation Update, as required every five years by the Department of Revenue Administration, and to raise the sum of six thousand dollars (\$6,000.00) from taxation, and to authorize the withdrawal of thirty-four thousand dollars (\$34,000.00) from the Reassessment Capital Reserve Fund created for the purpose. The Selectmen recommend appropriation.

The article was read, moved and seconded. John LaChapelle spoke to the article. There was a question from the floor asking for some clarification about this process and what the timing of this would be. Sally Small spoke to the questions explaining that it would take place this summer and gave a brief overview of how the process works. A voice vote was taken and Article 11 passed.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of thirty thousand eight hundred nineteen dollars (\$30,819.00) to add to the resources the Trustees and staff have already raised and invested, to repair damages to The Frost Place Museum, caused by excess moisture from the cellar, and to take the remaining steps necessary to mitigate the moisture problem, thereby preventing any further damage to this important Town of Franconia-owned national historic landmark, economic driver and tourist attraction. The selectmen do not recommend this article. (By Petition.)

The article was read, moved and seconded. Teri Bordenave spoke to the article which was added by petition. She explained that after more thought and taking into consideration the Town trying to keep the budget as lean as possible by not even giving employees a pay raise the Frost Place asked for consent to withdraw the article.

A voice vote was taken to withdraw the article. Article 12 was withdrawn.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum one thousand dollars (\$1,000.00) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe and productive after school environment for children from Franconia and other area towns. The selectmen do not recommend this article. (By Petition)

The article was read, seconded and moved. Rich McLeod spoke to the article explaining that the Selectmen did not recommend the article because no Franconia children participate in the program. A hand vote was taken and Article 13 did not pass.

ARTICLE 14. To see if the Town will vote to reinstate the position of a locally elected auditor per RSA 41:31 a-d. The position will appear on the 2012 ballot.

The article was read, moved and seconded. Sally Small spoke to the article explaining that this is a new requirement being enforced by the Department of Revenue. There was a question from the floor asking how the town would ensure that a local audit would be accurate and meet the criteria and if it would be any better than the financial compilation we already receive from the auditing firm we already use. Kathleen Taylor, State Representative, spoke from the floor saying that she was going to look into this further to see why the local level was expected to pay for this added level of auditing.

A voice vote was taken and Article 14 did not pass.

ARTICLE 15. To hear the reports of agents, auditors, and committees, or other officers heretofore chosen and pass any vote relative thereto.

The article was read, moved and seconded. A voice vote was taken and Article 15 passed

ARTICLE 16. To transact any other business that may legally come before the meeting.

The article was read, moved and seconded. Rich McLeod spoke to the article recognizing the Highway Department and Fire Department for all their hard work during the recent storm and flooding that specifically affected his home. A voice vote was taken and Article 16 passed.

There being no further business to transact, there was a motion and a second to adjourn the meeting. The meeting was adjourned at 7:50 PM

Respectfully Submitted,
Marilyn L. Knowlton
Town Clerk

SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$100,155,915.00
Buildings	178,914,138.00
Manufactured Housing	1,293,600.00
Electric Utilities	<u>3,675,000.00</u>
 Gross Valuation	 \$284,038,653.00
Elderly Exemptions	(130,000.00)
Wood-Heating Energy Systems Exemption	(21,800.00)
Solar Energy Exemptions	<u>(71,631.00)</u>
 Net Valuation	 \$283,815,222.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Total Town Appropriations	\$1,960,060.00
Revenues	<u>(803,564.00)</u>
 Net Town Appropriations	 1,156,496.00
 Net School Appropriations	 2,269,460.00
Net State Education Appropriations	704,233.00
Net County Appropriations	<u>424,889.00</u>
 Total of Town, School & County	 4,555,078.00
 Add: Overlay	 36,048.00
Add: War Service Credits	<u>23,000.00</u>
 Property Tax to be Raised	 4,614,126.00
Less Credits	<u>(23,000.00)</u>
 Taxes Committed to Treasurer	 \$4,591,126.00

2011 Tax Rate (Per \$1,000.00 Valuation)

Town	\$4.28
County	1.50
State	2.51
School	<u>8.00</u>
	\$16.29

STATEMENT OF BONDED DEBT
Town of Franconia – December 31, 2011

Showing Annual Maturities of Outstanding Long Term Notes & Bonds

Village Water Project - 30 Year Bond 2.25% Interest	\$2,267,000.00		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"><u>Town's Payment</u></td> <td style="width: 50%; text-align: center;"><u>Water Users Payment</u></td> </tr> </table>	<u>Town's Payment</u>	<u>Water Users Payment</u>
<u>Town's Payment</u>	<u>Water Users Payment</u>		
Principal	20,480.97		
Interest	17,619.03		
Balance of Loan	\$2,208,088.29		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;">(58,911.71)</td> </tr> </table>		(58,911.71)
	(58,911.71)		

SCHEDULE OF TOWN PROPERTY

	Land	Buildings		Equipment
Town Hall, land & buildings	\$ 96,500.00	\$339,700.00	\$	
General Government, buildings & equipment		15,900.00		50,675.00
Town Hall, equipment				839.00
Library, land & buildings	97,100.00	355,500.00		
Fire/Police, land & buildings	97,100.00	320,700.00		
Fire Department, equipment				458,228.00
Police Department, equipment				50,044.00
Highway Department/Transfer Station				
Land & buildings	76,300.00,	126,800.00		
Highway Department, equipment				124,095.00
Transfer Station, equipment				12,445.00
Franconia/Mittersill Water Department				
Land & buildings	311,000.00	3,521,400.00		
Franconia/Mittersill Water Department				
Wells, mains, etc.				1,501,542.00
Cemeteries	246,100.00			
Land in Franconia	294,500.00			
Robert Frost House (Museum)	126,300.00	155,700.00		
Heritage Museum	107,400.00	119,300.00		
Interpretive Center (Museum)	92,200.00	6,700.00		
Dow Field	167,800.00			
Fox Hill Park	258,700.00			
	(1)	(1)		(2)
TOTALS	\$1,971,000.00	\$4,961,700.00		\$2,197,868.00

Note (1) Based on Assessed Valuation

Note (2) Depreciated

TOWN CLERK'S REPORT
For the Year Ending December 31, 2011

Cash Basis

Motor Vehicle Registration	\$195,743.41
Motor Vehicle Title/Transfer Fees	498.00
Municipal Agent Fees	4,881.00
Town Clerk Fees	1,528.00
Dog Licenses	655.50
Miscellaneous Fees (2 Copies of Checklist)	50.00
Vital Statistics	364.00
Marriage Licenses	100.00
UCC Filings and Requests	435.00
TOTAL	<u>\$204,254.91</u>

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS

Levy of 2011
For Year Ending December 31, 2011

DEBITS

Taxes Committed to Collector		
Property Taxes	\$4,590,819.00	
Yield Taxes	7,727.00	
Utility – Water	<u>216,503.76</u>	<u>\$4,815,049.76</u>
Overpayment of Property Taxes	11,217.16	
Interest Collected	<u>3,118.69</u>	<u>14,335.85</u>
TOTAL DEBITS		<u>\$4,829,385.61</u>

CREDITS

Remittances to Treasurer		
Property Taxes	\$4,287,307.30	
Yield Taxes	7,727.00	
Utility - Water	192,314.26	
Overpayments	11,217.16	
Property Tax Abatement	932.00	
Utility Charge Abatement	4,959.43	
Interest Collected	<u>3,118.69</u>	<u>\$4,507,575.84</u>
Uncollected Taxes (per Collector's List)		
Property Taxes	302,579.70	
Yield Taxes		
Utility-Water	<u>19,230.07</u>	<u>321,809.77</u>
TOTAL CREDITS		<u>\$4,829,385.61</u>

**SUMMARY OF WARRANTS
LEVY OF 2010**

DEBITS

Uncollected Taxes - January 1, 2010		
Property Taxes	\$402,122.72	
Yield Tax	340.50	
Utility – Water	16,896.06	
Interest & Penalties Collected	<u>24,758.42</u>	
TOTAL DEBITS		\$444,117.70

CREDITS

Remittances to Treasurer		
Property Taxes	\$331,899.72	
Utility – Water	7,698.37	
Interest Collected	24,758.42	
Abatements		
Property Taxes	30.72	
Uncollected Property Taxes	79,675.93	
Uncollected Yield Tax	<u>54.54</u>	
TOTAL CREDITS		\$444,117.70

**SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 2011**

DEBITS

	<u>2010</u>	<u>2009</u>	<u>2008</u>
Balance of Unredeemed Taxes			
January 1, 2010	\$ 91,733.18	\$89,471.26	\$130,324.69
Taxes to Lien, Current FY			
Interest & Costs Collected	<u>0</u>	<u>5,903.68</u>	<u>14,657.01</u>
TOTAL DEBITS	91,733.18	95,374.94	144,981.70

CREDITS

Remittances To Treasurer			
Redemptions		40,114.11	38,134.12
Interest & Costs Collected		5,903.68	14,657.01
Unredeemed Taxes	<u>91,733.18</u>	<u>49,357.15</u>	<u>92,190.57</u>
TOTAL CREDITS	\$91,733.18	\$95,374.94	\$144,981.70

UNREDEEMED TAXES FROM TAX LIEN

Fiscal Year Ending December 31, 2011

	<u>2010</u>	<u>2009</u>	<u>2008</u>
Richard H. Andross	\$ 501.79	\$ 496.68	\$
Yvonne Bastianelli	7,640.22	8,057.61	7,928.05
Edward A. Breault		804.43	
Richard N. Carignan	4,516.07	2,418.53	
CottonTail Farms Trust	929.80		
Darrel Dietlein	2,674.32		
Marguerite Donovan	325.88		
Ellen Beth Fine	579.34		
Raymond Fredericksen III	19,211.49		
John Gargano	2,270.74		
Charles H. Herbert	2,270.17		
Faye Jennings	3,225.37	2,769.12	
Robert H. Lodge, Jr.	1,438.33	1,531.16	1,498.45
Robert H. Lodge, Jr.	2,554.25	2,723.17	2,664.52
Eleanor R. Lovett	1,582.53		
Eleanor R. Lovett	463.71		
Dennis Lowe	150.30		
Austin Macaulay	126.94		
John E. McKay	797.47	847.51	830.63
Joel C. McKenzie	218.80		
Joel C. McKenzie	17.31		
Joel C. McKenzie	12.72		
Joel C. McKenzie	19.61		
Joel C. McKenzie	21.91		
Joel C. McKenzie	23.08		
Joel C. McKenzie	16.14		
Joel C. McKenzie	12.72		
Joel C. McKenzie	12.72		
Joel C. McKenzie	12.72		
Joel C. McKenzie	21.91		
Joel C. McKenzie	34.57		
Joel C. McKenzie			56.78
Joel C. McKenzie			14.84
Joel C. McKenzie			30.74
Stuart P. McKenzie	343.06	362.82	356.70
Stuart P. McKenzie	1,949.08	2,080.68	2,036.42
Stuart P. McKenzie	8,075.64	8,619.74	8,435.48
Christopher A. Miller	1,365.89		
Robert J. O'Neill Sr.	352.25	373.09	365.79
Robert J. O'Neill Sr.	3,487.28	3,690.95	3,625.37
Jennifer G. Ort	269.39	266.84	270.90
OTL Property LLC #8	4,706.63	4,592.63	
Robert P. Peckett, III	3,205.55		1,768.47

Safe Place Storage	9,253.91	6,586.32	6,445.14
Craig H. Seward	1,785.93		
Deborah A. Stravato	1,430.32	1,522.02	1,490.53
Estate of Grace Taylor	349.05		
Von Pantz, Stokes Lott	746.89	793.79	778.50
William Wiggin	771.02	820.06	803.43
Gary Young, Jr.	<u>1,958.36</u>	<u> </u>	<u> </u>
TOTALS	\$91,733.18	\$49,357.15	39,400.74

2011 TREASURER'S REPORT

Beginning Cash Balance **\$1,094,408.58**

CHECKING ACCOUNT

Beginning Balance	\$242,756.14	
Tax Collector	4,757,828.64	
Town Clerk	202,514.41	
Selectmen	873,659.37	
Interest Earned	<u>306.61</u>	
Total Regular Revenues	5,834,309.03	
Unknown	963.15	
TAN	250,000.00	
From NH-PDIP	<u>2,581,000.00</u>	
Total Other Revenue	2,831,963.15	
TOTAL RECEIPTS	8,666,272.18	\$8,666,272.18
Total Regular Disbursements	(5,501,115.81)	
Transfer NH-PDIP	(3,140,000.00)	
Loan Payment	(250,000.00)	
Miscellaneous Debit/Fees	(1,081.50)	
TOTAL DISBURSEMENTS	<u>(8,892,197.31)</u>	(\$8,892,197.31)
Ending Checking Balance	\$ 16,831.01	

NH-PDIP ACCOUNT

Beginning Balance	\$ 851,652.44	
Deposits	3,140,000.00	
Interest Earned	416.91	\$3,140,416.91
W/Ds to Checking	<u>(2,663,828.88)</u>	(\$2,663,828.88)
Ending Balance	\$1,328,240.47	
Ending Cash Balance		\$1,345,071.48

LAND USE FUND

Beginning Balance	\$242,565.88
Interest Earned	179.61
Land Use Transfer	<u>28,338.75</u>
Ending Balance	\$271,084.24

McLACHLIN MEMORIAL TRUST FUND

Beginning Balance	\$ 3,305.46
Interest Earned	<u>1.93</u>
Ending Balance	\$ 3,307.39

TRANSFER STATION/RECYCLING CENTER SPECIAL REVENUE FUND

Beginning Balance	\$ 36,876.75
Interest	34.21
Deposit-Transfer from General Fund	<u>54,490.13</u>
Ending Balance	\$91,401.09

FRANCONIA WATER DEPARTMENT

Beginning Cash Balance **\$137,290.56**

CHECKING ACCOUNT

Beginning Balance	\$ 3,545.44	
Deposits	212,077.06	
PDIP Transfers IN	116,000.00	
PDIP Transfers OUT	(110,000.00)	
Interest	20.85	
Unknown	950.85	219,048.76
Expenses	(213,404.69)	
Fees	<u>-0-</u>	<u>(213,404.69)</u>
Ending Balance	\$ 9,189.51	

NH-PDIP ACCOUNT

Beginning Balance	133,745.12	
Deposits	110,000.00	
Interest Earned	83.40	110,083.40
Withdrawals to Checking	<u>(116,000.00)</u>	<u>(116,000.00)</u>
Ending Balance	\$127,828.52	

Year End Cash Balance **\$137,018.03**

FRANCONIA-MITTERSILL WATER DEPARTMENT

Beginning Cash Balance **\$118,882.10**

CHECKING ACCOUNT

Beginning Balance	\$ 14.08	
Deposits	430.33	
PDIP Transfers IN	5,000.00	
PDIP Transfers OUT	0.00	
Interest	7.41	
Unknown	0.00	
Check	(5,451.82)	(14.08)
Fees	<u>0.00</u>	<u>0.00</u>
Ending Balance	0.00	

NH-PDIP ACCOUNT

Beginning Balance	118,868.02	
Deposits from Checking	0.00	
Interest Earned	82.70	82.70
Withdrawals to Checking	<u>(5,000.00)</u>	<u>(5,000.00)</u>
Ending Balance	\$113,950.72	

Year End Cash Balance **\$113,950.72**

FRANCONIA VILLAGE WATER PROJECT

Beginning Balance	\$ 110,356.61
Deposits	1,025,516.73
Interest Earned	165.66
Withdrawals	(1,184,105.57)
Transfers	<u>48,935.58</u>
Ending Balance	\$ 869.01

P&R EXCAVATING SERVICES – ESCROW ACCOUNT

Beginning Balance	\$17,731.28
Deposits	0.00
Interest Earned	14.77
Withdrawals	<u>(17,746.05)</u>
Ending Balance	\$ 0.00

NEAGLEY & CHASE – ESCROW ACCOUNT

Beginning Balance	\$31,137.63
Deposits	0.00
Interest Earned	51.90
Withdrawals	<u>(31,189.53)</u>
Ending Balance	\$ 0.00

SUMMARY OF REVENUES

Accrual Basis

TAXES

3110 - 3186 Revenue from Taxes	\$4,770,032.10
3190 Interest & Penalties	35,100.39

LICENSES, PERMITS & FEES

3210 - 3290 Motor Vehicles, Bldg. Permits & Other	207,529.57
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FROM STATE OF NEW HAMPSHIRE

3351-3353 State of New Hampshire	111,350.44
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FROM OTHER GOVERNMENTS

3379 Town of Easton	28,061.50
3379 Town of Sugar Hill	67,830.43

CHARGES FOR SERVICES

3401 Income from Departments:	
4130 Executive	233.87
4140 Election, Registration & Vital Statistics	30.00
4150 Financial Administration	25.00
4191 Planning & Zoning	914.00
4195 Cemeteries	1,300.00
4210 Police	3,148.47
4220 Fire	123.25
4221 Life Squad	31,266.61
4290 Emergency Management (Forest Fire)	108.29
3409 Other Charges (Recreation Fees)	24,433.00

MISCELLANEOUS REVENUE

3501 Sale of Town Property	3,223.98
3502 Interest on Investments	726.52

INTERFUND OPERATING TRANSFERS IN

3915 Capital Reserve Funds	59,269.00
3917 Expendable Trust Funds	92,564.00

TOTAL REVENUES

\$5,437,270.42

TRANSFER ACCOUNTS (In)

4332 Water Department	17,250.30
Abbie Greenleaf Library Repairs	94,821.50
Dow Concerts	3,254.62
EECBG Energy Audit Grant	2,930.00
4 th of July Fireworks	2,500.00
Lafayette School Playground Grant	14,968.00
Police Coverage	1,435.00
Recreation Deposit Fees	120.00
Recreation Field Trip Fees	270.00
Recreation Uniforms	190.00
Route 116 Bridge Flower Boxes	150.00

Rink Boards	4,329.65
Rink Paving	13,458.43
Safe Routes to School	7,560.12
Tax Anticipation Note	250,000.00
Village Water Project	4,363.51
Water Project Semi-Annual Loan	71,488.00
TOTAL TRANSFERS	\$ 489,089.13

DETAILED STATEMENT OF REVENUES

TAXES

3110 Property Taxes	\$4,699,289.56	
3120 Land Use Change Tax	210.00	
3185 Yield Tax	7,781.54	
3186 Payment in Lieu of Taxes	<u>62,751.00</u>	
		\$4,770,032.10
3190 Interest & Penalties		35,100.39

LICENSES, PERMITS & FEES

3210 Business Licenses/Permits	250.00	
3220 Motor Vehicle Permits	196,198.41	
3230 Building Permits	3,843.66	
3290 Other Licenses & Fees	<u>7,237.50</u>	207,529.57

FROM STATE OF NEW HAMPSHIRE

3352 Meals & Rooms Tax Distribution	49,331.30	
3353 Highway Block Grant	53,265.92	
3359 FEMA Reimbursement	<u>8,753.22</u>	111,350.44

FROM OTHER GOVERNMENTS

3379 Town of Easton		
Administrative Fees	2,000.00	
Recreation Programs	6,157.50	
Transfer Station	<u>19,904.00</u>	28,061.50
3379 Town of Sugar Hill		
Administrative Fees	2,300.00	
Dispatch Phone Lines	431.32	
Recreation Programs	21,309.11	
Transfer Station	<u>43,790.00</u>	67,830.43

CHARGES FOR SERVICES

3401 Income from Departments		
4130 Executive		
Copies and Printouts	178.00	
Current Use/LUCT Fees	51.00	
Postage Reimbursed	<u>4.87</u>	233.87

4140 Election, Registration & Vital Statistics		
Town Clerk Postage Reimbursed	5.00	
Voter Checklist	25.00	30.00
4150 Financial Administration		
Bank Charges Reimbursed		25.00
4191 Planning and Zoning		
Hearing Fees	899.00	
Zoning Ordinances	15.00	914.00
4195 Cemeteries		
Burials		1,300.00
4210 Police		
Donations	630.00	
Pistol Permits	145.00	
Police Coverage	1,245.00	
Police Report	135.00	
Supplies Reimbursed	103.47	
Town Fines	780.00	
Sale of Equipment	50.00	
Witness Fees	60.00	
		3,148.47
4220 Fire Department		
Supplies Reimbursed		123.25
4221 Life Squad		
Supplies Reimbursed	58.89	
Town of Easton	500.00	
Town of Sugar Hill	2,000.00	
Transport Payments	28,707.72	31,266.61
4290 Emergency Management (Forest Fire)		
Training Expenses Reimbursed		108.29
3409 Other Charges (Recreation Fees)		
Spring Sports/Baseball Fees	1,672.00	
Soccer Fees	1,470.00	
Summer Recreation Fees	20,656.00	
Winter Sports	635.00	24,433.00
MISCELLANEOUS REVENUES		
3501 Sale of Town Property		3,223.98
3502 Interest on Investments		
Woodsville Guaranty Savings Bank	309.61	
NH-PDIP	416.91	726.52
INTERFUND OPERATING TRANSFERS IN		
3915 Capital Reserve Funds		
Forestry Truck Fund	5,473.00	

Police Cruisers Fund	19,796.00	
Reassessment Fund	<u>34,000.00</u>	59,269.00
3917 Expendable Trust Funds		
Library Building Maintenance Fund	24,400.00	
Rink Surface Maintenance Fund	16,000.00	
Safety Services Bldg Improvements Fund	5,816.00	
Town Buildings Maintenance	<u>46,348.00</u>	92,564.00
TOTAL REVENUES		\$5,437,270.42
TRANSFER ACCOUNTS (In)		
4332 Water Department		
Cell Phones	1,128.16	
Computer Support	1,149.33	
Equipment Rental	467.49	
Insurance-Commercial Auto	333.00	
Legal Expense	136.00	
Mittersill Fire Station Electricity	630.46	
Mittersill Fire Station Heating Oil	3,487.85	
Mittersill Fire Station Maintenance	188.38	
Newspaper Ads	38.00	
Payroll Taxes	229.63	
Supplies	371.49	
Wages	3,055.66	
Water Payments Paid with Taxes	5,597.85	
Workers Compensation	<u>437.00</u>	17,250.30
Abbie Greenleaf Library Repairs		94,821.50
Dow Concerts		3,254.62
EECBG Energy Audit Grant		2,930.00
4 th of July Fireworks		2,500.00
Lafayette Playground Grant		14,968.00
Police Coverage		1,435.00
Recreation Deposit Fees		120.00
Recreation Field Trip Fees		270.00
Recreation Uniforms		190.00
Route 116 Bridge Flower Boxes		150.00
Rink Boards		4,329.65
Rink Paving		13,458.43
Safe Routes to School		7,560.12
Tax Anticipation Note		250,000.00
Village Water Project		4,363.51
Water Project Annual Loan Payment		<u>71,488.00</u>
TOTAL TRANSFERS		\$ 489,089.13

SUMMARY OF EXPENDITURES

Accrual Basis

GENERAL GOVERNMENT

4130 Executive	\$ 95,395.53
4140 Election, Registration & Vital Statistics	28,202.49
4150 Financial Administration	53,181.25
4152 Revaluation of Property	47,015.21
4153 Legal Expense	6,029.74
4191 Planning & Zoning Boards	3,422.70
4194 General Government Buildings	93,464.74
4195 Cemeteries	15,743.38
4196 Insurance	7,381.00
4197 Advertising and Regional Associations	12,549.00

PUBLIC SAFETY

4210 Police	281,467.78
4220 Fire	78,486.60
4221 Life Squad	46,970.33
4290 Emergency Management (Forest Fire)	2,031.79
4299 Emergency Dispatch Phone Service	29,070.13

HIGHWAYS AND STREETS

4312 Highway Department	352,009.34
4316 Utilities	21,534.94

HEALTH

4415 Health Officer & Agencies	10,129.00
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WELFARE

4442 Direct Assistance	6,324.30
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CULTURE AND RECREATION

4520 Recreation	88,926.02
4521 Parks	17,259.29
4583 Patriotic Purpose	1,000.00
4589 Museums	299.00

CONSERVATION

4619 General Expenses	287.72
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DEBT SERVICE

4711 Principal – Long Term Bonds	20,480.97
4721 Interest – Long Term Bonds	17,619.03
4723 Interest on Tax Anticipation Notes	2,198.60

CAPITAL OULTAY

4902 Vehicles & Equipment	30,268.72
4903 Buildings	76,564.38

4909 Other Improvements	16,000.00
INTERFUND OPERATING TRANSFERS OUT	
4912 Special Revenue Funds	147,207.00
4915 Capital Reserve Funds	142,550.00
4916 Expendable Trust Funds	<u>61,000.00</u>
SUB-TOTAL	\$1,812,069.98
ABATEMENTS/REFUNDS	2,091.09
WATER LIENS	11,006.04
PAYMENTS TO OTHER GOVERNMENTS	
4931 Grafton County	424,889.00
4933 School Districts	2,712,742.00
4939 State of New Hampshire	<u>1,184.50</u>
TOTAL EXPENDITURES	\$4,963,982.61
TRANSFER ACCOUNTS (Out)	
4332 Water Department	17,250.30
Abbie Greenleaf Library Repairs	94,821.50
Dow Concerts	3,254.62
EECBG Energy Audit Grant	2,930.00
4 th of July Fireworks	2,500.00
Lafayette Playground Grant	14,968.00
Police Coverage	1,435.00
Recreation Deposit Fees	120.00
Recreation Field Trip Fees	270.00
Recreation Uniforms	190.00
Route 116 Bridge Flower Boxes	150.00
Rink Boards	4,329.65
Rink Paving	13,458.43
Safe Routes to School	7,560.12
Tax Anticipation Note	250,000.00
Village Water Project	4,363.51
Water Project Annual Loan Payment	<u>71,488.00</u>
TOTAL TRANSFERS	\$ 489,089.13

DETAILED STATEMENT OF EXPENDITURES

GENERAL GOVERNMENT

4130 Executive

General Expenses		
Current Use/Land Use Change Recordings	16.44	
Dues	1,243.76	
Equipment		
Maintenance/Repairs	2,121.52	
Maps	1,600.00	
Miscellaneous	448.21	
Newspaper Notices	266.50	
Postage	749.75	
RSA Updates & Legal Material	502.85	
Software Support	2,200.00	
Supplies	1,541.56	
Telephone	2,137.72	
Training/Meetings	85.00	
Salaries & Wages		
Administrative Assistant	21,652.80	
Executive Secretary	12,964.25	
Secretary	15,137.90	
Taxes & Benefits		
Health Insurance	27,158.04	
Payroll Taxes	3,806.23	
Retirement - Town Contribution	1,326.00	
Unemployment Compensation	76.00	
Workers Compensation	<u>361.00</u>	\$ 95,395.53

4140 Election, Registration & Vital Statistics

Election/Registration		
General Expenses		
Newspaper Notices	319.50	
Supplies	<u>470.35</u>	789.85
Town Clerk		
General Expenses		
Dog Tags	75.44	
Dues	20.00	
New Office Equipment	115.12	
Newspaper Notices	243.50	
Postage	176.00	
Software Programs/Support	2,327.32	
Supplies	35.49	
Telephone	860.30	
Workshops/Meetings	160.00	
Salaries & Wages		
Supervisor of the Checklist	2,416.00	
Town Clerk	19,320.60	

Taxes & Benefits		
Payroll Taxes	<u>1,662.87</u>	28,202.49
4150 Financial Administration		
Accounting & Reports		
Bank Charges	48.00	
Checks & Supplies	380.13	
Direct Deposit Charges	998.00	
Town Report	2,025.00	
Auditor	15,000.00	
Tax Collection		
Dues	20.00	
New Office Equipment	25.12	
Postage/Envelopes	1,672.54	
Software Programs/Support	2,051.40	
Recording Fees	88.96	
Supplies	200.04	
Tax Bills	262.99	
Salary & Wages		
Bookkeeper	21,652.80	
Tax Collector	4,831.32	
Treasurer	1,764.00	
Taxes & Benefits		
Payroll Taxes	<u>2,160.95</u>	53,181.25
4152 Revaluation of Property		
General Expenses	7,015.21	
Article 11: Property Revaluation	<u>40,000.00</u>	47,015.21
4153 Legal Expense		
General Matters		6,029.74
4191 Planning & Zoning Boards		
General Expenses		
Legal Fees	190.00	
Maps	304.80	
Meetings	60.00	
Newspaper Notices	272.75	
Postage	152.17	
RSA Updates & Law Books	105.00	
Subdivision/Lot Line Adjustment Recordings	296.00	
Supplies	77.85	
Salary & Wages		
Secretary	1,802.42	
ZBA Secretary	<u>22.33</u>	1,824.55
Taxes & Benefits		
Payroll Taxes	<u>139.58</u>	3,422.70

4194 General Government Buildings

General Expenses		
Building Maintenance		2,992.56
Dow Clock		831.58
Equipment		
Maintenance	668.31	
New	<u>557.16</u>	1,225.47
Heating Oil		8,952.70
Insurance		
Buildings & Equipment	713.00	
Commercial Auto	<u>266.00</u>	979.00
Library Insurance		1,457.00
Library Maintenance		2,000.00
Maintenance Garage		
Electricity	622.23	
Heating/Water	1,826.60	
Phone/Internet	<u>772.78</u>	3,221.61
Newspaper Ads		113.00
Plantings		173.03
Sidewalk Plowing		239.47
Supplies		1,364.32
Uniforms		600.00
Vehicles		
Gas	3,566.45	
Maintenance	147.38	
Repairs	<u>5.55</u>	3,719.38
Salaries & Wages		
Supervisor	33,137.60	
Assistant	5,652.99	
Overtime	<u>2,874.45</u>	41,665.04
Taxes & Benefits		
Health Insurance		18,332.20
Payroll Taxes		3,186.38
Retirement - Town Contribution		884.00
Unemployment Compensation		266.00
Workers Compensation		<u>1,262.00</u>

93,464.74

4195 Cemeteries

General Expenses	
Electricity	210.47
Equipment	372.25
Newspaper Ad	38.00
Stone Cleaning	2,000.00
Supplies/Flags	848.46
Tree Removal	1,000.00
Salary & Wages	

Contract Labor	3,150.00		
Supervisor/Sexton	1,434.94		
Assistant	<u>5,909.40</u>	10,494.34	
Taxes & Benefits			
Payroll Taxes		561.86	
Unemployment Compensation		38.00	
Workers Compensation		<u>180.00</u>	15,743.38
4196 Insurance			
Liability			7,381.00
4197 Advertising and Regional Assoc.			
Franconia Notch Chamber of Commerce		10,000.00	
Mt Washington Regional Airport		696.00	
North Country Council		<u>1,853.00</u>	12,549.00
PUBLIC SAFETY			
4210 Police			
General Expenses			
Building Maintenance		4,414.56	
Dues & Subscriptions		699.21	
Firearms			
Ammunition	2,275.98		
New	<u>188.03</u>	2,464.01	
Insurance			
Building & Equipment	194.00		
Commercial Auto	461.00		
Liability	<u>5,850.00</u>	6,505.00	
Maps-911		1500	
Miscellaneous		945.00	
Office			
New Equipment	2,341.00		
Repairs/Maintenance	468.76		
Software/Support	4,249.60		
Supplies/Postage	<u>820.32</u>	7,879.68	
Parking Enforcement		535.35	
Photography		15.70	
Prosecuting		3,000.00	
Radar Calibration		90.00	
Radios		540.50	
RSA Updates & Law Books		645.18	
Safety Equipment		185.00	
Telephone		3,584.24	
Training/Conferences		63.06	
Uniforms			
Cleaning/Repairs	352.25		
New	<u>1,023.64</u>	1,375.89	
Vehicles			

Gas/Mileage Reimbursed	10,341.65	
Maintenance	1,301.87	
Repairs	271.23	
Supplies	<u>1,003.48</u>	12,918.23
Salaries & Wages		
Officers		141,832.68
Overtime		8,738.59
Special Investigations		2,025.73
Specials (Part-time Officers)		8,767.90
Training		1,872.85
Taxes & Benefits		
Health Insurance		36,904.18
Payroll Taxes		3,210.73
Retirement – Town Contribution		27,437.51
Unemployment Compensation		836.00
Workers Compensation		<u>3,966.00</u>
		281,467.78
4220 Fire Department		
General Expenses		
Administration and Supplies		787.67
Building Maintenance		
Cleaning	1,563.00	
Electricity	3,432.10	
Maintenance	<u>1,139.09</u>	6,134.19
Dues and Subscriptions		603.69
Gas and Diesel		2,141.50
Heating Oil		8,750.72
Insurance		
Building & Equipment	389.00	
Commercial Auto	<u>3,360.00</u>	3,749.00
Maps – 911		15.00
New Equipment		
SCBA	1,967.00	
Turnout Gear	1,511.44	
Fire Hose	612.66	
Radios & Pagers	2,375.38	
Rescue Equipment	<u>295.99</u>	6,762.47
Telephone		747.45
Training and Prevention		75.00
Vehicles and Equipment		8,153.41
Salaries & Wages		
Fireman's Annual Pay		30,094.00
Fireman's Fund		2,200.00
Inspections		3,690.00
Taxes & Benefits		
Payroll Taxes		2,618.50

Unemployment Compensation		342.00	
Workers Compensation		<u>1,622.00</u>	78,486.60
4221 Life Squad			
General Expenses			
Billing & Collections Fee		3,101.89	
Building Maintenance		1,648.38	
Equipment		784.17	
Maps – 911		15.00	
Radios & Pagers		2,520.30	
Rescue Booker		435.00	
Supplies		5,201.05	
Telephone		359.89	
Training		2,205.00	
Vehicles			
Commercial Auto Insurance	856.00		
Gas & Diesel	2,476.40		
Maintenance	<u>1,435.37</u>	4,767.77	
Wages & Benefits			
Wages	23,196.67		
Payroll Taxes	1,862.21		
Unemployment Compensation	152.00		
Workers Compensation	<u>721.00</u>	25,931.88	46,970.33
4290 Emergency Management (Forest Fires)			
General Expenses			
Supplies		380.51	
Vehicles			
Gas, Diesel & Oil	358.56		
Insurance	333.00		
Maintenance	<u>563.41</u>	1,254.97	
Salary & Wages			
Fire Fighting Pay	243.12		
Fire Fighting Training	<u>125.04</u>	368.16	
Taxes & Benefits			
Payroll Taxes		<u>28.15</u>	2,031.79
4299 Dispatch Phone Lines			
8123 Phone Line		862.63	
Grafton County Dispatch		<u>28,207.50</u>	29,070.13
HIGHWAYS AND STREETS			
4312 Highway Department			
General Expenses			
Building Maintenance		1,958.17	
Equipment			
Maintenance	3,363.22		

New	4,330.51	
Rental	293.95	
Repairs	<u>4,904.51</u>	12,892.19
Gas and Diesel		27,882.44
Gravel		3,819.00
Insurance		
Building & Equipment	326.00	
Commercial Auto	<u>3,202.00</u>	3,528.00
Newspaper Notices		269.55
New Tools		1,064.91
Radios/Radio Repair		757.50
Random Drug Tests		165.00
Safety		1,394.89
Sand and Salt		28,268.24
Storm Damage		6,361.80
Supplies		3,145.77
Telephone		<u>1,663.49</u>
Training/Workshops		210.00
Uniforms		1,800.00
Vehicles		
Maintenance	5,643.45	
Repairs	<u>21,523.64</u>	27,167.09
Salaries & Wages		
Wages		112,678.26
Overtime		17,610.19
Taxes & Benefits		
Health Insurance		40,293.04
Payroll Taxes		9,969.10
Retirement		1,819.00
Unemployment Compensation		987.00
Workers Compensation		4,687.00
Highway Improvement		<u>41,617.71</u>
		352,009.34
4316 Utilities		
Cable Consortium		56.00
Street Lighting		<u>21,478.94</u>
		21,534.94
HEALTH		
4415 Health Agencies		
American Red Cross		467.00
Ammonoosuc Community Health Services		1,800.00
CASA		500.00
Grafton County Senior Citizens		1,000.00
Littleton Regional Hospital		1,575.00
North Country Home Health		2,750.00
North Country YMCA		250.00
Support Center at Burch House		520.00
White Mountain Mental Health		<u>1,267.00</u>
		10,129.00

WELFARE

4442 Welfare

General Assistance	3,724.30	
Tri-County Community Action	<u>2,600.00</u>	6,324.30

CULTURE AND RECREATION

4520 Recreation

Recreation Director	21,530.38	
Youth Director	16,585.92	
Recreation Director Expense	415.62	
Spring Programs		
League Fees	500.00	
Supplies & Equipment	244.79	
Uniforms	865.55	
Winter Program		
Supplies	130.00	
Rink and Ice Skating		
Rink Maintenance	26.36	
Supplies/Newspaper Notices	113.98	
Utilities	1,886.05	
Dow Field Playground Fund	1,500.00	
Rink Maintenance Fund	2,000.00	
Soccer		
Referees	240.00	
Supplies	265.83	
Tournament Expense	360.00	
Uniforms	1,055.81	
Summer Recreation		
Adventure Program	1,157.98	
Newspaper Notices	151.00	
Pool & Facilities	125.00	
Staff Uniforms	129.15	
Staff Workshops/Training	200.00	
Supplies	535.98	
Transportation	2,978.31	
Uniforms	754.00	
Salaries & Wages	15,340.16	
Taxes & Benefits		
Health Insurance	13,579.02	
Payroll Taxes	3,843.13	
Retirement-Town	884.00	
Unemployment Compensation	266.00	
Workers Compensation	<u>1,262.00</u>	88,926.02

4521 Parks

Dow Field		
Electricity	232.99	
Field Maintenance	943.16	

Portable Toilets	<u>1,282.00</u>	2,458.15	
Equipment		97.17	
Parks Maintenance		347.68	
Supplies		496.72	
Wages		12,874.68	
Payroll Taxes		<u>984.89</u>	17,259.29
4583 Patriotic Purpose			1,000.00
4589 Museums- Building Insurance			299.00
4619 Conservation			
General Expenses			
Dues		200.00	
Plantings		<u>87.72</u>	287.72
DEBT SERVICE			
4711 Principal – Long Term Bond		20,480.97	
4721 Interest – Long Term Bond		17,619.03	
4723 Interest on Tax Anticipation Note		<u>2,198.60</u>	40,298.60
CAPITAL OUTLAY			
4902 Vehicles & Equipment			
Article 5 – 2011 Police Cruiser		24,795.69	
Forestry Truck		<u>5,473.03</u>	30,268.72
4903 Buildings			
Library Roof		24,400.00	
Library Asbestos Removal		26,757.00	
Town building ADA Bathroom		19,591.13	
Safety Service Building Repairs		<u>5,816.25</u>	76,564.38
4909 Other Improvements			
Rink Resurfacing			16,000.00
INTERFUND OPERATING TRANSFERS OUT			
4912 Special Revenue Funds			
Library Appropriation		78,205.00	
Transfer Station Appropriation		<u>69,002.00</u>	147,207.00
SPECIAL WARRANT ARTICLES			
4915 Capital Reserve Funds			
Town Buildings		5,000.00	
Buildings & Grounds Equipment		5,500.00	
Highway Truck		52,050.00	
Highway Heavy Equipment		8,500.00	
Police Cruisers		7,000.00	
Life Squad Ambulance		1,500.00	
Fire Truck – Equipment		7,800.00	

Fire Truck – Pumper	15,000.00	
Fire Truck – Tanker	22,500.00	
Fire Department Safety Equipment	10,000.00	
Forestry Truck	3,000.00	
Transfer Station Improvements	<u>4,700.00</u>	142,550.00
4916 Expendable Trust Funds		
Highway Improvement	60000.00	
Sidewalk Improvement	<u>1,000.00</u>	<u>61,000.00</u>
SUB-TOTAL		\$1,812,069.98
ABATEMENTS/REFUNDS		2,091.09
WATER DEPARTMENT LIENS		11,006.04
PAYMENTS TO OTHER GOVERNMENTS		
4931 Grafton County Tax		424,889.00
4933 School Districts		
Lafayette Regional School District	1,208,019.00	
Profile School District	<u>1,504,723.00</u>	2,712,742.00
4939 State of New Hampshire		
Animal Population Control	190.00	
Dog Licenses	47.50	
Marriage Licenses	410.00	
Vital Records	<u>537.00</u>	<u>1,184.50</u>
TOTAL EXPENDITURES		\$4,963,982.61
TRANSFER ACCOUNTS (Out)		
4332 Water Department		
Cell Phones	1,128.16	
Computer Support	1,149.33	
Equipment Rental	467.49	
Legal Expense	136.00	
Insurance – Commercial Auto	333.00	
Mittersill Fire Station Electricity	630.46	
Mittersill Fire Station Heating Oil	3,487.85	
Mittersill Fire Station Maintenance	188.38	
Newspaper Ads	38.00	
Payroll Taxes	229.63	
Supplies	371.49	
Wages	3,055.66	

Water Payments	5,597.85	
Workers Compensation	<u>437.00</u>	17,250.30
Abbie Greenleaf Library Repairs		94,821.50
EECBG Energy Audit Grant		2,930.00
Dow Concerts		3,254.62
4 th of July Fireworks		2,500.00
Lafayette Playground Grant		14,968.00
Police Coverage		1,435.00
Recreation Deposit Fees		120.00
Recreation Field Trip Fees		270.00
Recreation Uniforms		190.00
Route 116 Bridge Flower Boxes		150.00
Rink Boards		4,329.65
Rink Paving		13,458.43
Safe Routes to School		7,560.12
Tax Anticipation Note		250,000.00
Village Water Project		4,363.51
Water Project Annual Loan Payment from Water Department		<u>71,488.00</u>
TOTAL TRANSFERS		\$ 489,089.13

TOWN MEETING WARRANT

Lafayette Regional School
March 13, 2012 – 7:00 PM
Polls open from 1:00 PM to 8:00 PM

ARTICLE 1. To choose all necessary Town Officers for the ensuing year. (By ballot.)

ARTICLE 2. To see if the town will vote to raise and appropriate one million three hundred ninety-five thousand six hundred and seventy-two dollars (\$1,395,672.00) to defray town charges for the ensuing year.

GENERAL GOVERNMENT

Executive	\$105,198.00
Election, Registration, & Vital Statistics	30,826.00
Financial Administration	56,950.00
Revaluation of Property	9,500.00
Legal Expenses	5,000.00
Planning & Zoning	5,650.00
General Government Buildings	91,437.00
Cemeteries	16,980.00
Insurance.....	7,700.00
Advertising & Regional Associations.....	12,685.00
(Chamber of Commerce.....	10,000.00)
(North Country Council	1,989.00)
(Regional Airport.....	696.00)

PUBLIC SAFETY

Police	308,328.00
Fire.....	86,690.00
Life Squad	54,499.00
Forest Fire.....	3,578.00
Dispatch Phone Lines	30,000.00
(Franconia's Share.....	29,500.00)

HIGHWAYS & STREETS.....359,517.00

UTILITIES

UTILITIES	21,500.00
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HEALTH & HOSPITALS.....11,157.00

(American Red Cross.....	470.00)
(Ammonoosuc Community Health	2,500.00)
(CASA	500.00)
(Grafton Co. Senior Citizens	1,000.00)
(Health Officer.....	300.00)
(Littleton Regional Hospital	1,575.00)
(North Country Home Health	2,750.00)
(North Country YMCA.....	250.00)
(Support Center – Burch House.....	520.00)
(White Mt. Mental Health.....	1,292.00)

WELFARE

WELFARE	8,600.00
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(General Assistance	6,000.00)
(CAP	2,600.00)

CULTURE & RECREATION	
Recreation Programs.....	109,056.00
(Franconia's Share	49,451.00)
Parks	17,910.00
Patriotic Purposes	1,000.00
Museums.....	311.00
CONSERVATION	1,000.00
DEBT SERVICE	40,600.00
TOTAL..... (Franconia's Share \$1,335,567.00).....	\$1,395,672.00

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of one hundred sixty-eight thousand eight hundred and fifty dollars (\$168,850.00) to be added to the following Capital Reserve Funds previously established. The Selectmen recommend this appropriation.

Town Buildings Truck, \$6,000; Town Buildings and Grounds Equipment, \$5,500; Highway Trucks, \$52,050; Highway Heavy Equipment, \$8,500; Police Cruisers, \$15,000; Life Squad Van, \$11,500; Fire Equipment Truck, \$7,800; Fire Pumper Truck, \$15,000; Fire Truck Tanker, \$22,500; Fire Safety Equipment, \$10,000; Transfer Station Equipment, \$6,500; and Reassessment, \$8,500.

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of sixty-six thousand dollars (\$66,000.00) to be added to the following Expendable Trust Funds previously established. The Selectmen recommend this appropriation.

Highway Improvement, \$60,000; Library Maintenance, 5,000; and Sidewalk Improvement, 1,000.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to purchase a Cardiac Monitor for the Franconia Ambulance. The Selectmen recommend this appropriation.

ARTICLE 6. To see if the town will vote to appropriate the sum of two thousand dollars (\$2,000.00) from the Recreation Committee's line item budget to the Rink Surface Maintenance Fund previously established. The Selectmen recommend appropriation.

ARTICLE 7. To see if the town will vote to appropriate the sum of two hundred sixty-five thousand eight hundred six dollars (\$265,806.00) for the purpose of solid waste disposal and to raise seventy-five thousand eight hundred-nineteen dollars (\$75,819.00) from taxation. Additional funding for this appropriation will come from the Town of Sugar Hill (\$48,116.00), the Town of Easton (\$21,871.00), PAYT Fees (\$75,000.00), Special Handling Fees (\$25,000.00), and Recycled Material (\$20,000.00). The Selectmen recommend appropriation

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of seventy nine thousand one hundred twenty-four Dollars (\$79,124.00) for the purpose of operating the Abbie Greenleaf Library and to transfer this amount to the Library Trustees for their use as they see fit. The Selectmen recommend appropriation.

ARTICLE 9. To see if the Town will vote to appropriate the sum of fifteen hundred dollars (\$1,500.00) to purchase new woodchips for the Dow Field Playground and to authorize the withdrawal of fifteen hundred dollars (\$1,500.00) from the Dow Field Capital Reserve created for this purpose. The selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum one thousand dollars (\$1,000.00) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe and productive after school environment for children from Franconia and other area towns. The selectmen do not recommend this article. (By Petition)

ARTICLE 11. To see if the Town of Franconia will vote to support the following resolution:

WHEREAS the Northern Pass Power Transmission Project as presently proposed will pass through the White Mountain National Forest and could potentially pass through the Town of Franconia on an alternate route, and

WHEREAS this project would make the areas less attractive for outdoor recreational activities and tourism and negatively impact sightseeing, hiking, skiing and other activities that this region heavily depends on for revenue, and

WHEREAS this project would blight the landscape and devastate the values of properties within its transmission corridor and lines of sight, and

WHEREAS this project would adversely impact wildlife and wildlife habitat and wetlands located within the region, and

WHEREAS the provisions of inexpensive and artificial subsidized power to southern New England would be detrimental to the growth of small sustainable power production businesses in northern New England now and in the future, and

WHEREAS the adverse health effects of such high voltage transmission power lines on human, animal and plant life within the electromagnetic field created by the lines are not fully understood, now be it

RESOLVED that the Town of Franconia strongly opposes this project, and that a copy of this resolution be sent to our President, the State Governor, our State and National Senators and Representatives and to the New Hampshire Public Utilities Commission. The selectmen recommend this article. (By Petition)

ARTICLE 12. To see if the Town of Franconia will vote to waive the 2012 property taxes for the not-for-profit Franconia Children's Center. The selectmen do not recommend this article. (By Petition)

ARTICLE 13. To hear the reports of agents, auditors, and committees, or other officers heretofore chosen and pass any vote relative thereto.

ARTICLE 14. To transact any other business that may legally come before the meeting.

Richard McLeod
Roland Barnaby
John Lachapelle
Board of Selectmen

BUDGET OF THE TOWN OF FRANCONIA – REVENUE

SOURCES OF REVENUE	Estimated 2011	Actual 2011	Estimated 2012
TAXES:			
3120 Land Use Change Taxes	\$ 1,185.00	\$ 1,185.00	\$ 1,000.00
3185 Yield Taxes	3,000.00	7,782.00	5,000.00
3186 Payment in Lieu of Taxes	62,751.00	62,751.00	60,000.00
3190 Interest & Penalties	10,000.00	35,100.00	10,000.00
LICENSES, PERMITS, & FEES:			
3210 Business Permits	250.00	250.00	250.00
3220 Motor Vehicles	175,000.00	196,198.00	190,000.00
3230 Building Permits	3,500.00	3,844.00	3,500.00
3290 Other Fees – Town Clerk	5,100.00	7,238.00	5,000.00
FROM STATE:			
3351 Shared Revenues	-0-	-0-	-0-
3352 Meals & Rooms Tax	49,331.00	49,331.00	45,000.00
3353 Highway Block Grant	54,731.00	53,266.00	47,272.00
3359 Other (FEMA)	-0-	8,753.00	-0-
FROM OTHER GOVERNMENTS			
3379 Town of Easton	30,095.00	28,062.00	32,547.00
3379 Town of Sugar Hill	73,621.00	67,830.00	79,545.00
CHARGES FOR SERVICES:			
3401 Income from Departments	30,000.00	37,149.00	34,500.00
3409 PAYT Fees, etc.	120,000.00	145,087.00	120,000.00
3409 Recreation Enrollment Fees	23,300.00	24,353.00	22,300.00
MISCELLANEOUS REVENUES:			
3501 Sale of Municipal Property	3,400.00	3,224.00	-0-
3502 Interest on Investments	500.00	727.00	500.00
INTERFUND OPERATING TRANSFERS IN:			
3915 Capital Reserve Funds	55,800.00	59,269.00	1,500.00
3916 Trust Funds (Cemetery)	2,000.00	-0-	2,000.00
3917 Expendable Trust Funds	-0-	92,564.00	-0-
OTHER FINANCING SOURCES			
Fund Balance (Surplus)	<u>100,000.00</u>	<u>100,000.00</u>	<u>-0-</u>
TOTAL REVENUES	\$803,564.00	\$983,963.00	\$659,914.00

BUDGET OF THE TOWN OF FRANCONIA – EXPENDITURES

PURPOSE OF APPROPRIATION	Approp. 2011	Actual 2011	Estimated 2012
GENERAL GOVERNMENT:			
4130 Executive	\$ 99,120.00	\$ 95,396.00	\$105,198.00
4140 Election, Reg. & Vital Stats.	30,369.00	28,203.00	30,826.00
4150 Financial Administration	53,690.00	53,181.00	56,950.00
4152 Revaluation of Property	8,500.00	7,015.00	9,500.00
4153 Legal Expense	3,000.00	6,030.00	5,000.00
4191 Planning & Zoning	6,150.00	3,423.00	5,650.00
4194 General Gov't. Buildings	92,578.00	93,465.00	91,437.00
4195 Cemeteries	16,758.00	15,743.00	16,980.00
4196 Insurance	7,500.00	7,381.00	7,700.00
4197 Advertising & Regional Assoc.	12,549.00	12,549.00	12,685.00
PUBLIC SAFETY:			
4210 Police	283,221.00	281,468.00	308,328.00
4220 Fire	84,935.00	78,487.00	86,690.00
4221 Life Squad	54,059.00	46,970.00	54,499.00
4290 Forest Fire	3,578.00	2,032.00	3,578.00
4299 Dispatch Phone Line	28,883.00	29,070.00	30,000.00
HIGHWAYS & STREETS:			
4312 Highway Department	364,894.00	352,009.00	359,517.00
4316 Utilities	20,500.00	21,535.00	21,500.00
HEALTH:			
4415 Health Officer & Agencies	10,429.00	10,129.00	11,157.00
WELFARE:			
4442 Direct Assistance & CAP	10,175.00	6,324.00	8,600.00
CULTURE & RECREATION:			
4520 Recreation	105,211.00	88,926.00	109,056.00
4521 Parks	17,410.00	17,259.00	17,910.00
4583 Patriotic Purposes	1,000.00	1,000.00	1,000.00
4589 Museums	300.00	299.00	311.00
CONSERVATION			
4619 General Expenses	1,000.00	288.00	1,000.00
DEBT SERVICE:			
4711-4723 Interest/Principal	40,600.00	40,299.00	40,600.00
CAPITAL OUTLAY:			
4902 Vehicles & Equipment FY2011			
Article 6: Police Cruiser	27,200.00	24,796.00	-0-
EFT: Forestry Truck	-0-	5,473.00	-0-
4903 Town Buildings			
EFT: Library Maintenance	-0-	24,000.00	-0-
EFT: Town Buildings Maintenance	-0-	52,164.00	-0-

4909 Other Improvements			
EFT: Rink Surface	-0-	16,000.00	-0-
4912 SPECIAL REVENUE FUNDS			
Transfer Station/Recycling Center	252,696.00	242,313.00	265,806.00
Library	78,205.00	78,205.00	79,124.00
SPECIAL WARRANT ARTICLES:			
CRF: Town Buildings Truck	5,000.00	5,000.00	6,000.00
CRF: Buildings & Grounds Equipment	5,500.00	5,500.00	5,500.00
CRF: Highway Trucks	52,050.00	52,050.00	52,050.00
CRF: Highway Heavy Equipment	8,500.00	8,500.00	8,500.00
CRF: Police Cruiser	7,000.00	7,000.00	15,000.00
CRF: Life Squad Van	1,500.00	1,500.00	11,500.00
CRF: Fire Truck (Equipment)	7,800.00	7,800.00	7,800.00
CRF: Fire Truck (Pumper)	15,000.00	15,000.00	15,000.00
CRF: Fire Truck (Tanker)	22,500.00	22,500.00	22,500.00
CRF: Fire Safety Equipment	10,000.00	10,000.00	10,000.00
CRF: Forestry Truck	3,000.00	3,000.00	-0-
CRF: Transfer Station Improvements	4,700.00	4,700.00	-0-
CRF: Transfer Station Equipment	-0-	-0-	6,500.00
CRF: Reassessment	-0-	-0-	8,500.00
ETF: Highway Improvement	60,000.00	60,000.00	60,000.00
ETF: Sidewalks	1,000.00	1,000.00	1,000.00
EFT: Library Maintenance	-0-	-0-	5,000.00
EFT: Rink Maintenance	2,000.00	2,000.00	2,000.00
INDIVIDUAL WARRANT ARTICLES:			
FY 2011			
Article 7: Reassessment	40,000.00	40,000.00	-0-
FY 2012			
Article 5: Cardiac Monitor	-0-	-0-	30,000.00
Article 9: Dow Field Playground	-0-	-0-	1,500.00
Article 10: Boys & Girls Club	-0-	-0-	1,000.00
TOTAL EXPENDITURES	\$1,960,060.00	\$1,986,982.00	\$2,009,952.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Appropriations	Receipts & Reimbursements
Executive	\$99,120.00	\$ 234.00
Election, Registration, & Vital Statistics	30,369.00	30.00
Financial Administration	53,690.00	25.00
Revaluation of Property	8,500.00	-0-
Legal Expenses	3,000.00	-0-
Planning & Zoning	6,150.00	914.00
General Government Buildings	92,578.00	-0-
Cemeteries	16,758.00	(700.00)
Insurance	7,500.00	-0-
Advertising & Regional Associations	12,549.00	-0-
Police	283,221.00	3,148.00
Fire	84,935.00	123.00
Life Squad	54,059.00	767.00
Forest Fire	3,578.00	108.00
Dispatch Phone Lines	28,883.00	(69.00)
Highway Department	364,894.00	-0-
Utilities	20,500.00	-0-
Health Officer & Agencies	10,429.00	-0-
Welfare	10,175.00	-0-
Recreation	105,211.00	1,133.00
Parks	17,410.00	-0-
Patriotic Purposes	1,000.00	-0-
Museums	300.00	-0-
Conservation	1,000.00	-0-
Interest	40,600.00	227.00
TOTALS	\$ 1,356,409.00	\$5,940.00

EXPENDITURES, Fiscal Year Ended December 31, 2011

Total Amount Available	Expenditures	Unexpended Balances	Overdrafts
\$99,354.00	\$ 95,396.00	\$ 3,958.00	\$ -0-
30,399.00	28,203.00	2,196.00	-0-
53,715.00	53,181.00	534.00	-0-
8,500.00	7,015.00	1,485.00	-0-
3,000.00	6,030.00	-0-	3,030.00
7,064.00	3,423.00	3,641.00	-0-
92,578.00	93,465.00	-0-	887.00
16,058.00	15,743.00	315.00	-0-
7,500.00	7,381.00	119.00	-0-
12,549.00	12,549.00	-0-	-0-
286,369.00	281,468.00	4,901.00	-0-
85,058.00	78,487.00	6,571.00	-0-
54,826.00	46,970.00	7,856.00	-0-
3,686.00	2,032.00	1,654.00	-0-
28,814.00	29,070.00	-0-	256.00
364,894.00	352,009.00	12,885.00	-0-
20,500.00	21,535.00	-0-	1,035.00
10,429.00	10,129.00	300.00	-0-
10,175.00	6,324.00	3,851.00	-0-
106,344.00	88,926.00	17,418.00	-0-
17,410.00	17,259.00	151.00	-0-
1,000.00	1,000.00	-0-	-0-
300.00	299.00	1.00	-0-
1,000.00	288.00	712.00	-0-
<u>40,827.00</u>	<u>40,299.00</u>	<u>528.00</u>	<u>-0-</u>
\$1,362,349.00	\$1,298,481.00	\$69,076.00	\$5,208.00

NOTES

**TRANSFER STATION/RECYCLING CENTER
SPECIAL REVENUE FUND**

Beginning Balance		\$ 89,826.99
Income		
Town of Franconia	69,002.00	
Town of Sugar Hill	43,790.00	
Town of Easton	19,904.00	
PAYT Bags	82,514.35	
Special Handling Fees	26,839.50	
Recycled Material	35,733.06	
Interest Earned	<u>23.25</u>	277,806.16
Expenses		
Solid Waste Disposal		
MSW Hauling	6,331.35	
MSW Tipping	33,097.59	
Bulky Disposal		
Roll Off Hauling	8,007.94	
Roll Off Tipping	18,991.63	
Tires	397.50	
Electronics	1,936.44	
Other	4,895.68	
Utilities	5,694.63	
General Expenses		
Dues	1,996.19	
PAYT Bags	8,598.00	
Insurance	631.00	
Mileage	120.94	
Supplies & Baling Wire	2,067.68	
Oil & Gas	930.48	
Training & Certification	505.00	
Uniforms	261.54	
Equipment Maintenance	2,219.48	
Wages	106,093.07	
Benefits		
Health Insurance	24,761.14	
Retirement	2,295.00	
Unemployment Compensation	760.00	
Workers' Compensation	3,605.00	
Payroll Taxes	<u>8,116.11</u>	<u>242,313.39</u>
Ending Balance		\$ 125,319.76

2012 – 2017 CAPITAL IMPROVEMENTS PLAN

The 2012 – 2017 Capital Improvements Plan was completed by a group of four citizens, appointed by the Planning Board and the CIP Chairperson. The Committee worked from October 2011 through January 2012 on this year's CIP. The plan was adopted by the Franconia Planning Board and accepted by the Select Board in January 2012.

The Committee interviewed and interacted with the Town Operational Department Heads, the Fire and Life Squad Chiefs, and the Town's Select Board and Administration to collect their anticipated capital needs, and the priority of the needs, for the time frame 2012-2017. These individual requests were then laid out in an annualized schedule and analyzed relative to the Town's historical yearly capital expenditures and the ability to raise monies to fund the projects in the future.

A draft of the CIP was published and made available for the citizens' review. This draft plan reflected a recommendation for Capital appropriations in 2012 of \$264,550. A Public Hearing was then held to elicit public comment on the draft. There was no Public comment received. Next the draft CIP was presented to the Planning Board, which resulted in a slight decrease in the CIP budget for 2012 to \$259,850.

The \$259,850 compares favorably to the 2011 recommendation of \$253,050. This is an increase of \$6,800 or 2.7% year to year. The recommended budget over the six year period 2012-2017 is \$1,580,049 compared to \$1,571,666 for the six year period 2011-2016 presented last year. This is an increase of \$8,383 or .05% total increase for the six year period.

No new items were added to the budget and the only changes from the 2012 budget proposed in the 2011 seven year plan are (i) an increase in the reserve funding for resurfacing the ice rink in 2020, based on the actual cost incurred in resurfacing the rink in 2011, (ii) an additional \$1,000/year of reserve funding for the Buildings and Grounds truck which will be replaced in 2015, (iii) the removal of a \$3,000 allocation for the forestry truck in 2012 since the truck was replaced in 2011 and (iv) removal of a \$4,700 allocation in 2012 for Franconia's share of the cost of resurfacing the entrance to the Transfer Station.

It should be mentioned that all Department Heads attempted to find savings and efficiency in their requests.

The CIP Committee would like to highlight a few specific findings and concerns that it recommends receive further consideration by the CIP, Planning and Select Boards as well as the community at large:

- 1) The CIP Committee recommends to the Select Board that a Capital Acceptance Plan (CAP) or similar process be established for the large infrastructure projects that have been recommended by the Infrastructure Study Group (ISG.) A CAP type process would assist the Town Administrators and the standing Committees, working with the citizenry, to establish the best strategy for the execution of a given project(s) and secure its acceptance for funding. This effort would take into consideration the current Master Plan,

CIP Budget and ISG recommendations, in crafting an acceptable and effective strategy to address the Town's substantial infrastructure needs.

2) The CIP Committee recommends that the Town consider long term financing, either in the form of bonding or bank financing, for some of the larger proposed capital projects. In lieu of having reserved for these needs in years past, the identified timing of these projects, and the relative present cost of borrowing, this method of raising monies seems prudent and effective in managing the property tax impact of these capital expenditures. The CIP Committee recognizes that this type of funding has been approved and bonded for the current Water Improvements project.

3) It should also be noted that the Town currently holds approximately \$524,697 in the Safety Services and Town Building reserve funds. These funds were raised for identified improvements to the Safety Services building and the Town Hall. To this end, the CIP Committee has offered to facilitate a meeting and process, with all of the operational departments involved, to develop consensus around project scope and a recommendation that would be acceptable to the Town's citizens.

4) The CIP recommends that the Road Agent, BOS and CIP continue to work to finalize the strategic Road Plan over the next year and develop a budget recommendation for its long term funding. This Plan should identify both critical upgrades, as well as the regular maintenance needs of the Town's road system over a 10-20 year period. This plan should include estimates of annual maintenance budgets, as well as costs and timing of critical improvements needed. When finalized, the plan should be presented to the Town for comment in anticipation of its approval and adoption.

5) The CIP recommends that the BOS and CIP continue to work with the Director and Board of the Frost Place to ascertain the capital needs of the facility and the Town's level of responsibility.

6) The CIP Committee recommends that all operating Department's generated revenue sources be analyzed and their review be integrated into the Town's budgeting process, specifically, the Transfer Station, Life Squad and Recreation Department's revenue streams. The Committee believes that the generation of these revenues, and their use to offset expenses, be more carefully considered.

7) The CIP Committee also recommends that the BOS develop a holistic plan to pursue available grants for offsetting the Town's future capital needs. All Departments should be encouraged to seek grants related to their specific needs and resources should be provided for them in these efforts.

Finally, the CIP Committee would like to thank all Town employees, administrators, board members and citizens for their generous contributions of time and consideration in establishing and delivering Franconia's 2012-2017 CIP. We are hopeful that the plan and process will be an important aid to the Select Board in their annual budgeting and result in improved capital planning and investment for the Town of Franconia.

Respectfully submitted,

Jill Brewer, Phil Hetzner, Mogens Jessen, Brian Williams - The CIP Committee

VALUATION OF TOWN EQUIPMENT

FIRE DEPARTMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2009 Ford Equipment Truck	\$140,000.00	\$119,000.00	20	\$7,000.00
2008 Kenworth T300	146,548.00	117,240.00	20	7,327.00
Emergency Generator	15,000.00	9,000.00	20	750.00
2004 Rescue Tools	20,000.00	4,000.00	10	2,000.00
2003 Kenworth Pumper Truck	215,000.00	118,125.00	20	10,750.00
2008 Ambulance	135,000.00	81,000.00	10	13,500.00
1978 Ford Attack Pumper	40,000.00	-0-		-0-
1934 LaFrance Pumper (antique)		-0-		-0-
Scott Air Pack (10)	14,250.00	2,251.00	20	705.00
2009 Protective Gear	2,897.00	1,160.00	5	579.00
2010 Protective Gear	3,653.00	2,191.00	5	731.00
2011 Protective Gear	1,511.00	1,209.00	5	302.00
2009 Ice Rescue Gear	754.00	301.00	5	151.00
Protective Gear	15,000.00	-0-		-0-
Fire Hose & Fittings	29,000.00	-0-		-0-
Smoke Ejectors (2)	684.00	-0-		-0-
Nozzles & Deck Guns	10,000.00	-0-		-0-
1997 Mini Responder Kit (Life Squad)	393.00	-0-		-0-
2011 Computer	1,064.00	851.00	5	213.00
Communications Equipment:				
David Clark Headsets	3,636.00	-0-		-0-
2011 Pagers & Radios	2,375.00	1,900.00	5	475.00
Portable Radios & Beepers	47,775.00	-0-		-0-
Base Radio	3,500.00	-0-		-0-
Totals	\$848,040.00	\$458,228.00		\$44,483.00

POLICE EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2011 Ford Crown Victoria	\$27,200.00	18,133.00	3	\$9,067.00
2010 Ford Expedition	38,600.00	23,160.00	5	7,720.00
2007 Spec. Mountain Bike	350.00	-0-		-0-
2002 Astro Portable Radios (4)	9,758.00	-0-		-0-
1999 Eagle Radar	3,095.00	-0-	5	-0-
2004 Eagle Radar	2,212.00	-0-	5	-0-
Matrix Personal Body Armor	1,180.00	-0-	5	-0-
2002 Sony Camcorder	650.00	-0-	6	-0-
2008 Video Cameras (2)	7,990.00	5,593.00	10	799.00
2011 Video Cameras (2)	780.00	702.00	10	78.00
2011 Dell Vostro Computer (2)	2,084.00	1,668.00	5	416.00

2009 Laptop Computer	749.00	299.00	5	150.00
2008 Cannon Printer	649.00	129.00	5	130.00
2005 Typewriter	575.00	-0-	5	-0-
2002 Colt TR (2)	1,400.00	-0-	10	140.00
2002 Colt M-16A1 (2) - (Mil. Surplus)	150.00	-0-	10	15.00
2001 Colt AR-15/6520	700.00	-0-	10	70.00
2000 Colt TR	700.00	-0-	10	-0-
Sig. 45 cal (7-1997)	3,709.00	-0-	10	-0-
Sig. 9mm (1-1995)	587.00	-0-	10	56.00
Sig Sauer .45 cal (1-2008)	600.00	360.00	10	60.00
1998 Stinger Spikes (2)	<u>1,430.00</u>	<u>-0-</u>	10	<u>95.00</u>
Totals	\$105,148.00	\$50,044.00		\$18,856.00

HIGHWAY EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2009 Chevrolet Truck	\$79,412.00	\$45,377.00	7	\$11,345.00
2007 Chevrolet Truck	72,838.00	31,218.00	7	10,405.00
2000 Mack Truck	71,102.00	-0-	10	-0-
1995 Mack Truck	76,702.00	-0-	10	-0-
2007 Woodchipper	23,000.00	11,500.00	10	2,300.00
2004 Spreader	5,000.00	1,000.00	10	500.00
2006 Spreader	15,000.00	-0-	6	2,500.00
2006 CAT Backhoe/Loader	83,000.00	33,200.00	10	8,300.00
1986 Caterpillar Grader	55,000.00	-0-	15	3,667.00
1985 Highway Sweeper	12,000.00	-0-	6	-0-
2011 Radio	375.00	300.00	5	75.00
Radios	4,400.00	-0-	10	-0-
Snow Plow	5,000.00	1,500.00	3	500.00
Steam Jenny & Generator	3,700.00	-0-	10	-0-
Air Impact Wrench	650.00	-0-	10	65.00
Compressor	1,163.00	-0-	10	-0-
2 Chain Saws	1,000.00	-0-	2	-0-
Welder	<u>1,500.00</u>	<u>-0-</u>	10	<u>-0-</u>
Totals	\$510,842.00	\$124,095.00		\$39,657.00

OFFICE EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2009 Dell Computer	\$1,272.00	\$510.00	5	\$254.00
2008 Dell Computer	1,149.00	259.00	5	230.00
2004 Dell Computer	1,376.00	-0-	5	-0-
2003 Dell Computer	2,051.00	-0-	5	-0-
2001 Cannon Copier	250.00	-0-	5	-0-
2005 Copier	1,395.00	-0-	5	-0-
2008 HP LaserJet Printer	350.00	70.00	5	70.00
1997 HP Laser Printer	860.00	-0-	5	-0-
1997 Fax Machine	399.00	-0-	5	-0-
1993 Typewriter	180.00	-0-	4	-0-
1996 Motorola Portable Radio	690.00	-0-	8	-0-
Totals	\$9,972.00	\$839.00		\$554.00

TRANSFER STATION EQUIPMENT

Equipment	Purchase Price		Book Value	Life in Years	Depreciation For Year
2006 Bobcat	\$ 9,452.00	(52%)	\$1,352.00	10	\$1,350.00
2009 Baler	6,935.00	(52%)	4,853.00	10	694.00
1999 Baler	4,928.00	(54%)	-0-		-0-
2008 Container	1,040.00	(52%)	624.00	10	104.00
2001 Container	1,863.00	(54%)	-0-	10	-0-
1999 Containers	2,430.00	(54%)	-0-	10	-0-
2010 Trash Compactor	7,020.00	(52%)	5,616.00	10	702.00
Totals	\$33,668.00		\$12,445.00		\$2,850.00

GENERAL GOVERNMENT BUILDINGS/EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2005 Gravely 2602 Mower	\$ 6,800.00	\$ -0-	6	\$ -0-
2005 Trailer	2,200.00	275.00	8	275.00
2010 Truck	39,000.00	23,400.00	5	7,800.00
1996 Motorola Portable Radio	690.00	-0-		-0-
2010 John Deere Tractor	36,000.00	27,000.00	8	4,500.00
2005 59" Snow blower	2,850.00	-0-	5	-0-
1995 Toro Snow blower	733.00	-0-	5	-0-
2004 Wright Mower	5,800.00	-0-	5	-0-
1992 Gravely Mower	2,588.00	-0-		-0-
1986 Gravely Sweeper	3,900.00	-0-		-0-
Totals	\$100,561.00	\$50,675.00		\$ 12,575.00

FRANCONIA WATER DEPARTMENT

The completion of the Water Project finally came to an end in 2011. This was also the year that actual water usage was used to calculate bills.

In mid-year a new operator was hired. Lake Region Water Services (LRW) from Moultonborough, NH quickly adapted to our system and we look forward to working with them.

A new well at Mittersill has been permitted and put into service ending a long and costly project. A State grant was utilized to search for water leaks. One leak was located and quickly repaired. Hopefully in the near future we will eliminate the timers in the last wells and replace them with a float system in the tank. This will not only conserve water but also cut expenses.

Although the new pump station and treatment plant is more costly to operate and our loan repayment of \$71,488 per year began this year, we are making every effort to keep our rates as low as possible.

Thank you all for your support.

Richard McLachlin
Bill Downey
Marcia Graham
Franconia Water Commissioners

FRANCONIA WATER DEPARTMENT

Income Statement For The Twelve Months Ending December 31, 2011

REVENUES

Income

Water Rents	\$200,752.56
Other Income	5,833.84
Total Income	\$206,586.40

EXPENDITURES

Wages	\$ 3,179.71
Software	2,312.00
Postage	413.87
Propane	3,787.72
Phone	2,599.51
Contract Labor	47,599.50
Computer Contract	1,725.11
Engineer Study	7,146.50
Water Testing	2,537.00
PSNH	13,197.84
Chlorine	2,346.25
Supplies	1,386.77
Misc. Expense	3,537.64
Repairs	12,753.40
Equipment Repairs	1,226.34
Grounds-Plowing	942.00
Meters	14,796.16
Fire House Utilities	3,093.14
Equipment	1,306.14
Truck	371.05
Office Supplies	255.60
RD Loan Payment	71,488.00
Pump Repairs	7,142.19
Legal	1,707.90
Water Projects	216.00
Total Expenditures	\$207,067.34

Expenses over Income **\$480.94**

Transfers from NHPDIP to Date **\$11,000.00**

FRANCONIA WATER DEPARTMENT

Balance Sheet

For The Year Ending December 31, 2011

Accrual Basis

ASSETS

Cash on Hand/Checking	\$ 9,143.95
Reserve Account	241,779.24
Accounts Receivable	19,230.07
Stock on Hand	<u>16,750.00</u>

Total Assets **\$286,903.26**

LIABILITIES & SURPLUS

Accounts Payable	3,033.75
Surplus	<u>283,869.51</u>

Total Liabilities & Surplus **\$286,903.26**

EQUIPMENT AT COST

Storage Tank	\$ 396,000.00
Mains	1,122,196.00
Hydrants	57,993.00
Pumps	0.00
Gate Valves	137,214.00
Meters	180,664.00
Pump Station/Treatment Plant	408,000.00
Tools & Equipment	<u>3,475.00</u>

Total Equipment at Cost **\$2,305,542.00**

FRANCONIA VILLAGE WATER PROJECT
For Year Ending December 31, 2011

Beginning Balance		\$ 110,356.61
Income		
State of NH DES	1,025,516.73	
Transfers from Escrow Accounts		
Neagley & Chase	31,189.53	
P & R Excavating	17,746.05	
Interest Earned	<u>165.66</u>	1,074,617.97
Expenses		
Auditing Expense	12,788.00	
Construction		
Administration & Monitoring	244,287.04	
Materials	4,277.53	
Work Completed	887,729.83	
Legal	6,007.52	
Miscellaneous	674.60	
Town Water Project Expense	<u>28,341.05</u>	<u>1,184,105.57</u>
Ending Balance		\$ 869.01

ABBIE GREENLEAF LIBRARY
BALANCE SHEET
As of December 31, 2011

ASSETS

Cash in Banks and on hand	\$29,746.36
Trust investments	385,377.45
	<u> </u>
Total Assets	415,123.81

LIABILITIES & FUND EQUITY

Accounts Payable	2,925.29
Permanently Restricted Funds	175,416.77
Reserved for special purposes	215,659.34
Unreserved Designated Fund Balance	<u>21,122.41</u>
Total Liabilities & Fund Equity	\$415,123.81

ABBIE GREENLEAF LIBRARY
STATEMENT OF REVENUES & EXPENDITURES
December 31, 2011

REVENUES

Town Appropriation	\$ 78,205.00
Non-Resident Card Fees	490.00
Bank Interest	43.32
Building Fund	-0-
Contributions & donations	1000.00
Income to Special Accounts	6,150.00
Income from trust accounts	<u>22,033.86</u>
 Total Revenues	 \$107,922.18

EXPENDITURES

Librarian's Salary	\$ 26,302.08
Other Wages	22,663.52
Payroll Expenses	4,232.88
Books	5,972.98
Insurance – Health	9,134.83
– Business	1,104.00
Utilities	8,359.18
Office & Library Expenses	677.82
Computer and Internet Expenses	3,144.00
Dues	220.00
Training	65.00
Bookkeeping	2,070.95
Repairs & Maintenance Supplies	2,397.47
Fees Paid	500.00
Miscellaneous	180.00
Copies	77.38
Children's Programs	150.00
Postage	<u>291.78</u>
 Total Expenditures	 \$ 87,543.87
 Other Expenses - Renovations	 <u>31,837.00</u>
 Net Income	 (11,438.69)

ABBIE GREENLEAF LIBRARY
 Report of Endowment Funds
 For the Year Ended December 31, 2011

FUND	PRINCIPAL				INCOME			
	Beginning Balance	Unrealized Gain (Loss)	Ending Balance	Beginning Balance	Investment Income	Disbursed to Library	Expenses	Ending Balance
Harry & Mary Priest Fund	\$ 58,960.79	\$423.03	\$59,383.82	\$(10,026.98)	\$1,420.57	\$(3,600.00)	\$154.67	\$(12,051.74)
Harry & Mary Priest Fund	31,985.34	2,134.21	34,119.55	432.44	1,264.49	(1,779.25)	-	(82.32)
Harry & Mary Priest Fund	72,553.55	752.46	73,306.01	276.14	1,412.14	(1,750.40)	-	(62.12)
Jarvis D. Blair Fund	51,031.85	1,568.02	52,599.87	-	1,738.97	(1,738.97)	-	-
Phillips Fund	6,541.56	664.05	7,205.61	(12.84)	364.91	(364.91)	-	(12.84)
J.C. Blair Fund	2,500.00	-	2,500.00	(2,157.79)	762.00	(509.50)	(1.95)	(1,907.24)
J.C. Blair Fund	13,024.46	2,059.62	15,084.08	236.37	646.84	(646.84)	-	236.37
J.C. Blair Fund	12,578.94	938.18	13,517.12	-	375.89	(375.89)	-	-
Karl Schaffer Fund	13,422.03	510.88	13,932.91	116.44	446.81	(446.81)	-	116.44
Holt Fund	5,780.00	-	5,780.00	2,297.84	42.60	(8,120.44)	-	(5,780.00)
Lovett Fund	5,000.00	-	5,000.00	81.71	24.19	-	-	105.90
TOTALS	\$273,378.52	\$9,050.45	\$282,428.97	\$(8,756.67)	\$8,499.41	\$(19,333.01)	\$(152.72)	\$(19,437.55)

ABBIE GREENLEAF LIBRARY - DIRECTOR'S REPORT 2011

Services: Items Loaned

Accessions: Library Materials

Adult Fiction	4,578	Total on 12/31/10	21,860
Adult Non-Fiction	1,627		
Juvenile Fiction	290	Purchased	
Juvenile Non-fiction	155	Books	88
Easy Reading	754	Paperbacks	22
Youth Fiction	55	Videos	0
Youth Non-Fiction	4	DVDs	5
Periodicals	511	Books on CD	1
Cassettes (Books on Tape)	166	Playaways	0
Books on CD	280		
CDs	98	Gifts	
Playaways	0	Books	43
Puzzles	55	Paperbacks	31
Films	7	Videos	0
Videos	183	DVDs	2
DVDs	589	Books on CD	17
Audiobooks downloaded	282	CDs	2
		Puzzles	5
<u>Total</u>	<u>10,635</u>	<u>Total Accessions</u>	<u>216</u>

Items Borrowed

Withdrawn (689)

From NH State Library	7	Total on 12/31/11	21,387
From Other NH Libraries	536		
From Lafayette Regional	0	Books on CD Leased	9
Loaned to Other NH Libraries	322	Periodicals Purchased	35
New Borrower Cards:	15	Periodicals Gift	5
		Newspapers	4
<u>Total Active Borrowers</u>	<u>877</u>	Children's Programs	2
		Attendance	91
		Adult Programs	2
		Attendance	23

Respectfully submitted,
Jane A. Cloran

ABBIE GREENLEAF LIBRARY

Much of 2011 was devoted to the library's renovation. Trustee Adam Nyborg took the lead on the project which was put out to bid in the spring. Construction companies came from near and far to study the building. Christopher Hodge of Eastern Construction Management in Littleton was selected as the general contractor. The Board of Trustees and staff members worked on countless decisions from paint color to finding additional funding sources. Federal stimulus funding was increased to cover asbestos abatement. Many thanks to Selectboard member Richard McLeod for getting additional grant funding after an initial request was denied.

The Priest Wing has a new insulated roof, structural pilasters, and insulated walls. New flooring and energy-efficient windows and doors have been installed throughout. The stairwell has new carpeting and paint. The Shores Room received a floor-to-ceiling renovation that began with the removal of an asbestos ceiling. Savings on energy expenditures is expected to be over \$1,300/year.

Kim Drolet, Ron Drolet, and their team accomplished a job that baffled prospective contractors: 20,000 books that had to be boxed, stored, and re-shelved after work was completed. Their unique skills and strong commitment made the process go smoothly.

The library was closed for the last two months of the year because the front of the building was filled with boxes of books, and for much of the time there was no electricity, Internet connection, windows, or floor. Many thanks to the generosity of the Trustees and staff at the Bethlehem Public Library and Richardson Library in Sugar Hill for extending library privileges to our patrons while we were closed.

One of the Norway Spruce trees that graced the lawn for over eighty years had to be removed because the top third was severely damaged and in danger of falling. The FRESH Ladies Book Club and the Lafayette Lions Club have generously offered to fund a replacement. Many people have commented that they enjoy an unobstructed view of the library.

Barbara Holt of the Franconia Heritage Museum searched their photograph collection and came across some real treasures: photos of the library likely taken soon after it was built in 1912. The photos show a Main Street lined with elm trees, early model cars, and a view to the Forest Hills Hotel. The photos are part of a new history section on the library's web site (abbielibrary.org).

The Friends of the Library held two book sales this year. The event is attracting more booksellers than ever now that people can scan a book and quickly determine its value. For the first time the July sale was held in a large tent generously donated for the occasion by Phil and Joyce Krill.

Bernardette Costa gave a children's program with a reading of her book, *The Seven Colorful Annies*. Christie Shaw-Doran led the Maypole Dance. A poetry reading was held with Maudelle Driskell, Executive Director of the Frost Place, and Bruce Dethlefsen, the Wisconsin state poet laureate.

The library is grateful for a generous bequest from Rosalind Holt and donations from Nancy Annunziato, Richard Bennink, Juliede McFarlane, Phil and Annie Payette, and the Millicent Starr Charitable Trust.

REPORT OF THE TRUSTEES OF TRUST FUNDS

	Prin. Bal. Beginning of Year	PRINCIPAL Funds Added or Reinvested	Cash Gains or (Losses) on Securities
<u>Expendable/Maintenance Funds:</u>			
Sidewalk Improvement	20,205.53	1,014.83	-0-
Highway Improvement	6,372.11	60,011.67	-0-
Town Building Maintenance	249,794.04	180.19	-0-
Library Building Maintenance Fund	24,427.04	17.43	-0-
Safety Services Facilities Improv.	274,579.11	198.84	-0-
Rink Surface Maintenance Fund	14,431.37	2,010.50	-0-
Cemetery Restoration	135.47	-0-	-0-
Heritage Museum	35.78	-0-	-0-
Emergency Management	6,865.00	5.19	-0-
	596,845.45	63,438.65	-0-
<u>Capital Reserve Funds:</u>			
Remedial Education	133,455.87	96.72	-0-
Lafayette School Maintenance	91,730.78	10,067.71	-0-
Bridge Construction	7,541.28	5.51	-0-
Reassessment	34,386.22	24.35	-0-
Legal	30,207.19	22.01	-0-
Police Cruiser	29,858.99	7,022.17	-0-
Handicap Access	78.91	-0-	-0-
Dow Field	5,213.09	3.66	-0-
Fire Truck Pumper	25,168.33	15,020.07	-0-
Highway Truck	93,075.97	52,123.47	-0-
Highway Heavy Equipment	56,229.08	8,541.78	-0-
Life Squad Van	18,751.36	1,513.74	-0-
Town Buildings Truck	4,899.76	5,004.07	-0-
Transfer Station Equipment	641.84	-0-	-0-
Fire Truck Equipment	8,816.92	7,806.77	-0-
Town Buildings & Grounds Equip	3,417.31	5,502.92	-0-
Fire Truck Tanker	38,353.69	22,530.51	-0-
Fire Dept Safety Equipment	10,007.70	10,008.64	-0-
Forestry Truck	3,002.29	3,002.52	-0-
School Technology Fund	10,004.17	10,008.61	-0-
Transfer Station Imp	-0-	4,700.59	-0-
	604,840.75	163,005.82	-0-
Bank, General Account	84.04	377,401.05	
Cemetery Trust Fund	101,384.93	500.00	(7,178.10)
Lucy Priest Scholarship Fund	108,492.62	-0-	(7,156.06)
Lucy Pfosi Memorial Fund	10,005.81	-0-	-0-
	219,883.36	500.00	(14,334.16)

DECEMBER 31, 2011

Expended During Year	Balance End of Year	INCOME Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year
-0-	21,220.36	-0-	14.83	(14.83)	-0-
-0-	66,383.78	-0-	11.67	(11.67)	-0-
(46,348.00)	203,626.23	-0-	180.19	(180.19)	-0-
(24,400.00)	44.47	-0-	17.43	(17.43)	-0-
(5,816.00)	268,961.95	-0-	198.84	(198.84)	-0-
(16,000.00)	441.87	-0-	10.50	(10.50)	-0-
-0-	135.47	-0-	-0-	-0-	-0-
-0-	35.78	-0-	-0-	-0-	-0-
-0-	6,870.19	-0-	5.19	(5.19)	-0-
<u>(92,564.00)</u>	<u>567,720.10</u>	<u>-0-</u>	<u>438.65</u>	<u>(438.65)</u>	<u>-0-</u>
-0-	133,552.59	-0-	96.72	(96.72)	-0-
-0-	101,798.49	-0-	67.71	(67.71)	-0-
-0-	7,546.77	-0-	5.51	(5.51)	-0-
(34,000.00)	410.57	-0-	24.35	(24.35)	-0-
-0-	30,229.20	-0-	22.01	(22.01)	-0-
(19,796.00)	17,085.16	-0-	22.17	(22.17)	-0-
-0-	78.90	-0-	-0-	-0-	-0-
-0-	5,216.75	-0-	3.66	(3.66)	-0-
-0-	40,188.40	-0-	20.07	(20.07)	-0-
-0-	145,199.44	-0-	73.47	(73.47)	-0-
-0-	64,770.86	-0-	41.78	(41.78)	-0-
-0-	20,265.10	-0-	13.74	(13.74)	-0-
-0-	9,903.83	-0-	4.07	(4.07)	-0-
-0-	641.84	-0-	-0-	-0-	-0-
-0-	16,623.69	-0-	6.77	(6.77)	-0-
-0-	8,920.23	-0-	2.92	(2.92)	-0-
-0-	60,884.20	-0-	30.51	(30.51)	-0-
-0-	20,016.34	-0-	8.64	(8.64)	-0-
(5,473.00)	531.81	-0-	2.52	(2.52)	-0-
-0-	20,012.78	-0-	8.61	(8.61)	-0-
-0-	4,700.59	-0-	.59	(.59)	-0-
<u>(59,269.00)</u>	<u>708,577.54</u>	<u>-0-</u>	<u>455.82</u>	<u>(455.82)</u>	<u>-0-</u>
(377,383.00)	102.12	-0-	18.08	(18.08)	-0-
-0-	94,706.83	18,419.49	4,056.17	(.15)	22,475.51
-0-	101,336.56	2,923.49	4,454.54	(4,100.00)	3,278.03
-0-	10,005.81	54.89	255.60	(200.00)	110.49
<u>-0-</u>	<u>206,049.20</u>	<u>21,397.87</u>	<u>8,766.31</u>	<u>(4,300.15)</u>	<u>25,864.03</u>

FRANCONIA FIRE DEPARTMENT 2010-2011

The Fire Department has seen another very busy year. Our equipment was toned out by the Grafton County Dispatch Center 111 times, between November 1, 2010 and October 31, 2011.

Divided into three main categories, this represents:

- 32 Fire Alarm Activations in Franconia
- 65 Calls to Motor Vehicle Accidents in Franconia
- 14 Mutual Aid calls to assist area fire departments:

This year the Town adopted an alarm ordinance. This will give the Town the option to charge the business or home owner after multiple false alarm responses. By implementing this ordinance we hope to cut down on responses and save the added expense. Copies of the ordinance are available from the Town Office.

The Fire Station has been equipped with a new pass card security system for Fire, EMS and Police. This will provide a more secure facility for the large array of equipment owned by the Town.

Through the generosity of Walmart the Fire Department received a new laptop computer and printer for use by the Department Secretary.

Any resident interested in joining is invited to stop by the station. Meetings & training are held on the first and third Wednesday of the month at 7:00PM.

We continue to work co-operatively with surrounding mutual aid communities. We want to thank the Franconia Life Squad, Franconia Police Department and the Franconia Highway Department for their ongoing co-operation and assistance during emergency situations.

We would like to thank the community for their continued support of the Department.

A Roll of Your Fire Department Members

Rick Gaudette, Chief

Richard McLachlin, Asst. Chief

Cray Ball	Peter Gaudette	Roger Odell	Stanley Sherburn
Nelson Crowe	Tyler Gaudette	Tom Palmer	Brody Tuite
Darrel Dietlein	Rick Grima	Mike Parcell	Marc Venezia
Marc Dimarzio	Ted Hoyle	Phil Payette	George Whitcomb
Kendall Eastman	Kirk Luce	John Peckett	
Harvey Flanders	Ryan O'Hara	Brandon Sherburn	

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

In Franconia open burning requires a permit year-round. For Homeowner protection NO permit is issued without an on-site inspection.

Burn Permits may be obtained from:

George Whitcomb	Fire Warden	603-823-5986
Roger Odell	Deputy Fire Warden	603-823-5340
Harvey Flanders	Deputy Fire Warden	603-823-8801

Thank you for your cooperation,
George Whitcomb
Forest Fire Warden

2011 FIRE STATISTICS

(All fires reported as of November, 2011)

figures do not include fires under the jurisdiction of the White Mountain National Forest

COUNTY	ACRES	NUMBER OF FIRES
BELKNAP	.5	1
CARROLL	5	11
CHESHIRE	2	3
COOS	7.5	30
GRAFTON	17.5	57
HILLSBOROUGH	2	12
MERRIMACK	4	3
ROCKINGHAM	0	0
STRAFFORD	.5	2
SULLIVAN	3	6

CAUSES OF FIRES REPORTED

Arson _____	7
Debris _____	63
Campfire _____	10
Children _____	2
Smoking _____	9
Railroad _____	1
Equipment _____	1
Lightning _____	3
Miscellaneous _____	29

* IE: power lines, fireworks, electric fences, etc.

	<u>Total Fire</u>	<u>Total Acres</u>
2011	125	42
2010	360	145
2009	334	173
2008	455	175
2007	437	212

FRANCONIA LIFE SQUAD

The Ambulance Service continues to seek its membership by recruiting from the towns of Franconia, Sugar Hill and Easton, the same communities it provides service to. Each member is dedicated to providing the highest quality emergency care to the communities we serve.

All members are Nationally Registered Emergency Medical Technicians. They are continually training and improving their skills. Each member must have a minimum of 24 hours of continuing education each year plus every two years must take an additional 24 hour of classroom refresher and an extensive practical exam, where members must demonstrate their proficiency to State examiners.

Currently, five (5) of our members are certified to provide Advanced Life Support, three (3) of which are nationally registered paramedics. The Franconia Ambulance at years' end had fourteen (14) active members and a paramedic advisor, for a total of fifteen (15) members. A membership well prepared to assist our citizens and visitors to our area with quality emergency medical care.

Many of the members have other specialized training including ice rescue, swift water rescue, high angle rescue and motor vehicle extrication certifications. All of the members are certified in advance CPR and in the use of the heart monitor and defibrillator. Most importantly, all of our members are dedicated to providing compassionate emergency medical care from the scene to the hospital.

Active members of the Franconia Life Squad at year end were:

Chief Paul Schmucker – EMT-B

Asst. Chief Steve Czarnecki – EMT-P

Capt. Pam Oakman – EMT-I

Ned Wilson – EMT-B

Mark Taylor – EMT-B

Bill Blackwell – EMT-I

Ryan O'Hara – EMT-B

Allan Clark – EMT-B

William Mead – EMT-P

John Ireland – EMT-B

Zach Mangione – EMT-B

Linda Mordhorst – EMT-B

Susan Simpson – EMT - B

Gareth Slattery – EMT-B

Jeff Stewart – EMT - P

The Franconia Ambulance responded to 185 calls for assistance during 2011, of those 101 required transport.

In 2011, the operating expenses were \$48,688 and income obtained from patient billing and subsidies from Sugar Hill and Easton totaled \$31,267 with the net cost for the operation of the Franconia Ambulance to the Town of Franconia being \$15,704.

Your Ambulance that went into service in 2008 is currently operating at the Advanced Life Support paramedic level.

Again, I sincerely thank the townspeople for their continued support. And I especially thank the members of the Life Squad for their countless hours of dedication, to serving others, in their community.

Respectfully submitted,
Paul Schmucker – Chief
Franconia Life Squad

FRANCONIA POLICE DEPARTMENT

As 2011 comes to a close I would like to bid farewell to Chief Mark Montminy. Chief Montminy was a member of this Department from 1988 to the end of 2011 and was made Chief of the Department in 1995. He also served as the Town's Emergency Management Director. Chief Montminy dedicated the majority of his life to the Town of Franconia. I wish him well in his retirement.

The Franconia Police Department is committed to working with the community to identify and resolve issues that involve public safety and the quality of life in our community. The Police Department wishes to thank the citizens of Franconia for their support, and looks forward working with you in the future.

Respectfully submitted,
Staff Sergeant Mark Taylor

CRIMINAL OFFENSES	2011	2010	ARRESTS	2011	2010
Assaults	2	2	Theft	0	1
Sexual Assault	0	1	Driving While Intoxicated	1	1
Bad Checks	1	3	Kidnapping/Abduction	0	0
Burglary	5	11	Unlawful Possession of Alcohol	1	1
Computer Crime	0	1	Intimidation	0	0
Criminal Mischief	8	11	Simple Assault	0	3
Disorderly Conduct	6	3	Resisting Arrest	0	0
Domestic Disturbance	8	10	Conduct After Accident	1	0
Criminal Trespass	6	4	Domestic Violence	1	4
Drug Investigation	1	1	Harassment	0	0
Fraud	0	3	Criminal Mischief	0	1
Harassment (phone)	2	4	Criminal Threatening	0	1
Criminal Threatening	4	3	Burglary	0	2
Theft of Services	3	4	Shoplifting	0	1
Theft – All Other	26	23	Witness Tampering	0	0
Attempted Suicide	5	3	Criminal Trespass	0	2
Possession of Drugs	0	1	Disorderly Conduct	1	0
Possession of Alcohol	0	2			
CALLS FOR SERVICE			MOTOR VEHICLE		
Alarms	92	79	Accidents	58	73
Animal Complaints	41	42	Summons & Warnings	233	282
911 Hang ups	48	49	Citizen/Motorist Assists	51	44
Disturbance/Fight/Brawl	8	1	Suspicious Vehicles/Persons		
F&G/Missing Lost Persons	47	48	Disabled Vehicles	132	138
Noise Complaints	5	7			
			TOTAL INCIDENTS	1554	1656

FRANCONIA HIGHWAY DEPARTMENT

2011 will be remembered for a very snowy winter that came early and lasted for a long time. Although great for the skiing it did pose challenges for our Department and the budget.

We had planned on adding a finishing coat to the lower portion of Wallace Hill Road where it had been reclaimed as well as continuing the project up the hill but the cost of sand and salt needed to maintain the roads through the winter and the wear and tear on the trucks and equipment cut significantly into the Highway Block grant money. Hopefully this year you will vote additional funding for the Highway Improvement Expendable Trust Fund so we will be able to do the work this year.

In the fall, we did replace the four aging culverts on Oaks Road as a preventive measure to keep the road in good shape. Ditching was also done on various roads all over Town.

The Department went through some personnel changes when early in the year Louis Sanborn retired from the Department after working on the road crew since 1977 and then in the end of July, Scott Knowlton left to pursue other opportunities. We have appreciated the assistance of Jeff Phillips who has helped fill in when needed to keep the Department running smoothly. Todd Hartshorn, a new member of the Department, also spent the year taking courses through the T-School and as a result has achieved the level of Road Scholar II.

In closing I would like to say thank you to the Selectmen and to you the townspeople for your support. It is much appreciated. Any questions, comments or concerns please ask or call 823-8085.

Respectfully submitted,
Jim Cyrs, II
Interim Road Agent

TRI-TOWN TRANSFER STATION

2011 recycling in the Tri –Town area showed a moderate gain over 2010. This increase brings our recycle rate to 44 percent, which is well above the State average.

Newspaper -- 53.8 tons	#1 Plastic -- 4.1 tons
Cardboard -- 73.1 tons	#2 Plastic -- 8.1 tons
Mixed paper -- 34.1 tons	Scrap Metal -- 19.5 tons
Aluminum -- 3.7 tons	Glass -- 94.1 tons
Tin -- 6.3 tons	Textiles -- 14 tons
	Electronics -- 13.2 tons

On behalf of your employees Kevin, Nate, Troy and myself, Thank You.

Respectfully submitted,
Greg Wells
Transfer Station Manager

FRANCONIA CONSERVATION COMMISSION

During the Franconia Conservation Commission 2011 Season:

- The Commission participated in the Lafayette School Earth Day Celebration with representatives from the Town of Franconia.
- With the help of Garnet Hill Green Team, the trails in Fox Hill Park were cut back.
- With the help of Franconia Sport Shop, Chris Collman and Jim Cavanaugh, wood chips were spread on the River Trail to help with erosion and make the trail easier to ride and walk
- Ginny Jeffryes has been investigating the evasive species, Japanese Knotweed, growing along the Gale River
- After walking the boundaries of Fox Hill Park with SPNHF it was determined that two landowners are encroaching on town land, however the park itself is well maintained.

Respectfully submitted,

Kimberly Cowles, Chairman
John LaChapelle
Mary Grote
Kathryn McCarthy
Tina Mangold
Red McCarthy
Ginny Jeffryes

PLANNING BOARD

Lot Line Adjustments

- Anneser, Timber Lane - approved
- Presby/Germano , Route 142/Forest Hills Road - approved
- Robinson/Thomas, Route 116 & Lafayette Road - approved

Subdivisions

- Presby, Route 142/Forest Hills Road Minor Subdivision - approved

This year the Planning Board continued to finalize the comprehensive review of the Town's Zoning Ordinance. There was also a review of Planning Board applications and checklists for lot line adjustments along with minor and major subdivisions. The Board continued reviewing tax maps to have a better understanding of the process and discussed the process of voluntary merging of non-contiguous lots.

During the spring, the ZBA and Planning Board held 2 joint meetings to review the status of non-conforming lots in Franconia and Mittersill. All action was tabled, at the suggestion of the Planning Board until a Compliance Officer is obtained.

In September, a public hearing was held with PSNH to discuss tree trimming on Franconia's scenic roads. Trimming will take place over the next year as weather allows.

Respectfully submitted,
Nanette Avril
Planning Board, Chairman

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment, upon application, reviews and decides on alleged errors in administrative findings and grants variances to the Town's Zoning Ordinance to provide relief from hardship. The Board also has the authority to grant exceptions for use in keeping with certain provisions of the ordinance.

In January 2011, the ZBA granted an appeal for an equitable waiver of dimensional requirements in relation to Article III, Section 2 of the Zoning Ordinance at the corner of Lafayette Road and Route 116 (Tax Map 24, Lots 2 and 2-1) and further to allow this lot to be sold off separately from Lot 2.

During the spring, the ZBA and Planning Board held 2 joint meetings to review the status of non-conforming lots in Franconia and Mittersill. Any further action has been tabled, at the suggestion of the Planning Board.

Respectfully submitted
Donald Lawton, Chairman

LAFAYETTE RECREATION COMMITTEE

The Lafayette Recreation Department has had another great year. A huge THANK YOU goes out to all who made this happen.

The Old Home Day, Franconia Scramble, Hayseed Festival, Halloween Cup Soccer Tournament, Pumpkin Festival, Wobble & Gobble 5k Road Race and the Summer Concert Series were all very successful, bringing people and revenue to our towns. We hope to improve upon all of the above and add new events when possible.

After several years of fundraising and capital reserve money, we were able to resurface the rink and purchase new boards to bring it back to the original size. The ice skating has been very good and the rink is getting lots of use; Family Skate Night, birthday parties, after school activities, Lafayette Elementary School Winter Program, tourist, second home owners and local residents have all come out to play.

We also added dugouts to the baseball field. The materials were donated by Coventry Log Homes and volunteers help put them together.

There are abundant trails in the three towns and we are in a continuous process of inventorying, maintaining, mapping and making signs with trail information. We have organized a group of trail enthusiasts for this purpose, called the “Franconia Area Trails” group or FAT for short. A map is available at local stores.

Youth soccer, baseball, softball and basketball had excellent attendance and successes along the way. Thank you very much to all the coaches who give so much of their time to these programs and our kids.

The 5th and 6th graders were also treated to a hodgepodge of activities, such as skating, field hockey, lacrosse, tennis, golf, frisbee, etc. These programs rely totally on volunteers. Both parents and people without children who just love the games make it all work.

Kris Kappler has done another outstanding job of organizing all the youth teams, and the summer program. Without her dedication and organizational skills our heads would spin. A good leader brings out the best in the staff and our team of recreation counselors proved just that.

The Lafayette Recreation Committee meets the first Thursday of every month the location to be announced. Check the Town website www.franconianh.org for more details.

Watch for next summer’s schedule and participate in the “SNAP SHOT CHALLENGE.” You’ll find the pictures at www.franconianh.org.

Respectfully submitted,

Lafayette Committee Members

Franconia: Jeff Malcolm, Beth Horan & Adam Boyer

Sugar Hill: Gordie Johnk & Cindy McClaren

Easton: Sue Ford & Matt Koehler

Kris Kappler, Youth Program Director

Kim Cowles, Park & Recreation Director

FRANCONIA NOTCH REGION - CHAMBER OF COMMERCE 2011

Dear Board of Selectmen, Residents, Friends, and Guests,

The Franconia Notch Chamber of Commerce wishes to thank you for your support of the Chamber of Commerce. Through your annual support we are able to market our area, the Franconia Notch Region, as a premiere place to nurture business, enjoy recreation, and as a preferred place to reside.

We continued to grow our Chamber membership in 2011 while expanding our involvement in our communities by supporting community events in order to enhance the presence and work of the Chamber. We contributed to "Old Home Day" events via the Lafayette Lions and hope we can continue to do so in the coming years. We've expanded our vision to include marketing our "Region" of New Hampshire and all area Towns which are rich in history, legends, and legacies. We have added 9 major attractions to our membership role and all three premiere ski mountains, Cannon, Loon, and Bretton Woods. This enhances our ability to market one great place to come and stay and experience the best skiing in New Hampshire, all within minutes of each other.

As President of the Franconia Notch Chamber, I am very proud of the six years I have served as President. I have assembled a team that is second to none. The Team structure is run on the hard labor of volunteer hours. Literally hundreds and hundreds of combined volunteer hours went to forming and implementing the strategic plan and implementation of its goals and objectives as the Chamber continues to grow.

We have once again been able to keep the number of our FNCC brochure to 60,000 with a distribution to every corner of the State of New Hampshire. FNCC successfully obtained matching grant funding for premier marketing pieces such as Ski NH Magazine, White Mountain Attraction Visitors Guide and a web presence on each that is sure to attract more guests, family and friends to our region of the White Mountains. Successful grant funding and hard work is showing returns to our communities and area businesses through the "Rooms and Meals Tax" R3352, returned to the Towns which have seen a significant increases over the last five years. This is a good indication that the Chamber marketing strategy and collaborative efforts are very successful.

The FNCC website (www.franconianotch.org) is being kept fresh and contains all the latest technology possible and it is packed with useful information and itineraries for things to do, scenic drives, places to go, and things you must see. Folks who usually request paper information are now viewing and making their reservations and travel plans on the web at an even greater rate. Our online presence and the number of unique monthly hits is impressive, and will be even more so due to upgrade search engine optimization and integrated events calendars with Littleton Area Chamber and Lincoln/Woodstock Chamber. There is now so much to do on the calendars that folks are more inclined to extend their stay to take in all that our region of New Hampshire has to offer. As more and more travelers make their travel plans by visiting our website, the site will continue to transform to meet the demands of the future and take advantage of newer and better technology.

FNCC continued to maintain display racks at Peabody Lodge, Notch View building and Tramway building on Cannon Mountain. This allowed every business the opportunity to display their business information directly in front of every visitor to Cannon Mountain Ski area for the winter months. We stock and replenish our FNCC brochures and our area businesses in these areas weekly, year round, and more often in peak season weeks to meet the demands for information for our area and all that we offer.

We had approximately 4200 visitors who came to our Welcome Center on Main Street seeking information about our area. 2011 showed an average 20% increase in the number of visitors and as much as 35% in peak times over the statistics for 2010 despite continued marginal economic conditions. Another 3000 requests for information by phone and internet were also handled during the Welcome Center open season which is another milestone. We are open 12 months per year! Your continued support helps to provide folks who are visiting with the latest information and directions to area attractions and retail businesses as well as the services available and/or provided. This keeps visitors here to explore and rediscover all the great and beautiful things our area has to offer.

Other significant services provided at the Welcome Center are to the residents of all our surrounding Towns. Information on all Town services is readily available by calling the Chamber, stopping at the Welcome Center for information from the staff directly, from postings on the bulletin board or from all the business rack cards and brochures that are available. New and established residents of our area need this service when making vacation plans for families, guests and their own seasonal visitors. This year we will be launching an area business directory to highlight serviced based businesses in our region. This will support visitors and folks looking to relocate.

The free wireless hotspot WiFi at the Welcome Center continues to support access to guests and locals who need high speed access to web mail or social networking while on vacation or visiting our area and WiFi allows folks to browse our website to find information on our lodgings, dining, local services, shopping and calendar of events pages - whatever other area attraction or service they may need, including our community websites. This is especially useful during the time of year when the Welcome Center is not open or after hours. WiFi is accessible within a 950-foot radius around the Welcome Center as we have upgraded our router to an "N-300" type router.

With our Collaborative Team leading the way, we've been able to reach out to neighboring communities, businesses, and chambers of commerce to work together whenever feasible. Working with area chambers allows us to improve the marketing and distribution of vital information on events and business offerings in and around the Franconia Notch Region and in the North Country. DTTD has mentioned the Franconia Notch Region Chamber of Commerce as a prime example of how working together as a Region can benefit Tourism all around the State of New Hampshire.

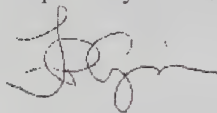
Our strategy is to continue to inspire folks to return and forever cherish our Franconia Notch Region of New Hampshire. Again this year, with seasoned, successful, and well planned events, such as the "Lupine Festival" and "The Antique Show", "Old Home Day", Littleton Regional Hospital's "Outdoor Wellness Expo", "Top Notch Triathlon",

“Hayseed Festival”, “Inn’s and Arts Tour” as well as “Christmas Around the Franconia Notch Region”, Bethlehem and Franconia’s Main Street experience and Wren Outdoor marketplace and Concert series, some of which enhance tourism during those “shoulder” seasons when tourism is usually at a low point. By incorporating area Towns and all they have to offer, we have marketed this area successfully for the good of the entire region.

This being my last report, I wish to say “Thank you” to the three Selectmen Secretaries that have made my job so much easier over the last three years. It has been a pleasure working with you.

Your support is greatly appreciated by every member of the Franconia Notch Region Chamber of Commerce, by every resident, and by every guest who has come to love the Franconia Notch Region of New Hampshire.

Respectfully submitted,



Frank P. Grima, President
Franconia Notch Region - Chamber of Commerce

FRANCONIA NOTCH REGION CHAMBER OF COMMERCE

January 2011 through December 2011

INCOME

Brochure Ads	6,625.00
Business Discount Cards	1,459.00
Chamber Annual Dinner	7,740.00
Dues	7886.67
Event Income	6,794.75
Lupine	11,453.51
Membership Dues	29,153.33
News Letter Ads	875.00
Public Mailer Ad	250.00
Town Contribution Income	16,500.00
Web Site Ads	1,380.00
Total Income	90,117.26
Cost of Goods Sold	
Events	5,820.71
Lupine Expenses	13,350.75
Chamber Annual Dinner Event	<u>6,175.00</u>
Gross Profit	64,770.80

EXPENSES

Advertising	18,565.94
Bank Charges	308.92
Charitable Contributions	1,750.00
Dues and Subscriptions	248.00
Insurance	1,335.00
Miscellaneous	1,171.00
Payroll Expenses	35,735.89
Petty Cash	467.17
Postage and Mailings	990.44
Professional Fees	960.00
Utilities	2,537.41
Welcome Center	<u>2,891.68</u>
Total Expense	66,961.45
Net Ordinary Income	-2,190.65

FROST PLACE
January through December 2011

INCOME

App Fee – Poet in Residence	2,640.00
Book Sales	9,032.08
Food – Room & Board Fees	1,446.00
Museum Admissions	8,444.45
Tuition	65,932.84
Fundraising	89,687.49
Private Foundation	6,900.00
Interest Income	82.01
Miscellaneous Income	182.55
Sales	<u>2,094.52</u>
Total Income	186,441.94

EXPENSES

Reconciliation Discrepancies	5.00
Bank Service Charges	639.93
Board Expense	539.08
Building & Grounds	4,739.44
Consultant Services	44,506.77
Contingency	3.88
Cost of Goods Sold	4.50
Credit Card Merch. Charges	2,359.01
Dues and Subscriptions	666.50
Equipment	82.49
Food	5,898.71
Fundraising	2,557.46
Insurance	3,390.75
Interest Expense	19.08
Lodging	19,218.25
Marketing	9,119.19
Meals and Rooms Tax – NH	19.36
Merchandise	9,026.38
Miscellaneous	163.93
Office Supplies	1,772.72
Payroll Expenses	98,827.83
Photocopying/Photography	319.29
Postage and Delivery	562.12
Rent	3,283.32
Staff Development	50.00
Telephone	2,255.78
Travel	3,178.54
Utilities	<u>1,724.47</u>
Total Expense	214,933.78
NET INCOME	(28,491.84)

THE FROST PLACE 2011 ANNUAL REPORT

The year 2011 has been a busy one for The Frost Place. Some of the many changes and accomplishments from the past twelve months are noted here:

- The Frost Place hired its full-time executive director, Maudelle Driskell. Maudelle resides in the North Country and is committed to the community and to deepening the relationship between the area and The Frost Place.
- The Board of Trustees and staff continued to follow its Strategic Plan. A primary focus of this new Plan is to strengthen the ties between The Frost Place and the local community. To that end, we have developed a collaborative relationship with The White Mountain School, participated in several Town of Franconia Recreation Department events, increased our participation in the Chamber of Commerce activities, reached out to Profile School, and made a concerted effort to increase our communication with the Board of Selectmen.
- More than 2,500 visitors - from around the globe - came to the Museum (and to the Franconia community), between Memorial Day and Columbus Day.
- Several small repairs have been made at The Frost Place this year including replacing and updating the electrical breakers in the house, adding new outlets to the kitchen, replacing bulkhead covers, and repairing the cellar doors.
- Since 1977, The Frost Place has awarded a Resident Poet Fellowship to allow a contemporary poet to live and work in the house for two months of the summer. This year, The Frost Place Writer in Residence was K. A. Hays. Ms. Hays was able to live in the Frost House over the summer months writing and offering readings. She has published poetry, fiction, and translation widely in literary journals and magazines, and a book of poetry: *Dear Apocalypse* (Carnegie Mellon 2009). Her second book *Early Creatures, Native Gods* is due to appear in 2012.

Our Summer programs:

- Conference on Poetry and Teaching
This June (26 – 30), The Frost Place held our annual conference, which trains teachers to effectively integrate poetry into their own curricula. 18 teachers attended the conference, traveling from across the country to spend a full week on-site at The Frost Place. As a group, they learned to use interactive poetry/literacy activities in their respective classrooms.
- Festival and Conference on Poetry
From July 7-13 2011, The Frost Place hosted our Festival as well as an advanced seminar. The Festival is an intense “poetry camp” that includes workshops, readings, and discussions. Instructors included Festival Director Martha Rhodes, as well as respected poets Sally Ball, Robert Farnsworth, Cleopatra Mathis, John Murillo, and Kevin Prufer. Our 2011 Poetry Fellow was Vievee Frances, author of two poetry collections and Visiting Artist/Scholar at the College for Creative Studies. The Master Seminar, which took place during the same time period, invited study in a specialized program by 21 poets. Instructors this year included Patrick

Donnelly, Adrian Blevins, and Blas Falconer, as well as special guests: Ellen Bryant Voigt and Dawn Potter

- **Advanced Seminar**
The Advanced Seminar, invited study in a specialized program by 15 poets. Instructors this year included Patrick Donnelly, Adrian Blevins, and Blas Falconer, as well as special guests: Ellen Bryant Voigt and Dawn Potter.
- **Frost in the Air**
Over the summer, we also continued the “Frost in the Air” program, which invites local community members to directly participate in poetry readings at The Frost Place. At the start of on-site readings by contemporary poets, individuals from the community were invited to read their favorite Frost poems from the podium. Reading alongside guest poets and faculty, community members not only enjoyed the transformative experience of reading in Robert Frost’s own barn, they were also able to connect with contemporary poets.
- **Frost Day**
On July 10, we hosted this annual celebration of Robert Frost, established by official act of former Governor Hugh Gallen. Poet Cleopatra Mathis offered a talk on a poem by Robert Frost, followed by a Q & A session. The Day concluded with a reading by Maudelle Driskell and Patrick Donnelly and a reception on the lawn.
- **Our staff in 2011:** Maudelle Driskell, executive director; Sue Jessen, office manager; and seasonal museum docents, Fran LaVoie and Darcy LaPointe.
- We had area volunteers, including a group of 9 students from The White Mountain School, involved with the Spring Clean up in May - helping to clean up after the winter months and ready the Poetry Trial and Museum for the 2010 season. In October, we had 22 volunteers, including a group of 11 from The White Mountain School, work to close the Museum and barn, securing The Frost Place for the winter season.
- A film was shot at The Frost Place this year. Elemental Cinema shot a feature film Shakespeare’s Daughter in the area using The Frost Place as the primary location.
- The Frost Place is truly a community place - it is part of the Franconia area community - as was Robert Frost when he lived here in the early 20th century, and it continues because of the generosity and passion of community members dedicated to keeping it alive! We cannot continue our good work without the support of both the local community and the wider, international poetry audience. The Frost Place is dependent on a community-wide effort to keep going and we are fortunate to have some special friends engaged in this effort:
- Dan Fowler has provided ongoing support as our volunteer “caretaker,” keeping a close eye on the Museum throughout the year.
- Patti & David Schaffer generously funded the gardening services that kept the flower bed in front of the Museum in tip top shape from spring through fall.
- Anita & Bob Craven housed our two summer interns, providing a home away from home.

- Barb & Eric Meyer hosted a dinner party in their gardens at the Bungay Jar for the 37 participants and faculty of the 2011 Festival & Conference on Poetry.
- Dana Blais has provided much support and advice regarding the landscape and care of trees at The Frost Place.
- We continue to be grateful to all of the area volunteers and businesses who support The Frost Place with generous contributions of their time and their financial resources!

Respectfully submitted by
Maudelle Driskell, Executive Director
Sue Jessen, Office Manager

ADVISORY FINANCE COMMITTEE

In April, 2011, the Advisory Finance Committee was established in accordance with RSA Title III, Chapter 32, 32:24. The purpose of this Committee is to make fiscal recommendations to the Board of Selectmen focusing on the best value for the Townspeople.

The membership included:

Carl Belz
Kim Cowles
Ron Flynn
Jack Kennedy
Adam Nyborg
Jeff Woodward

In addition to telephone, internet, and cable cost-savings bundling; heating fuel and diesel contracts; and insurance program reviews, the Committee submitted six (6) written recommendations to the Board of Selectmen in December 2011, all of which were approved.

The Advisory Finance Committee continues its work in 2012 and welcomes your input and participation.

Special thanks to the members for their time, expertise, and commitment to the Town of Franconia.

Respectfully submitted,
John Lachapelle
Selectman

**FRANCONIA AREA HERITAGE COUNCIL
AND
FRANCONIA HERITAGE MUSEUM**

President's Summary for 2010-2011

The Franconia Heritage Museum had 332 visitors from November 1, 2010 to October 31, 2011. The Iron Furnace Interpretive Center had 847 visitors. During the past year the Board sponsored the events listed below and staged a major exhibit about the history of Franconia businesses. As well as educating the public, the components of the exhibit will be preserved to ensure that the history of local businesses is not lost. The Board has also continued to oversee and maintain the Museum building and the Iron Furnace Interpretive Center.

- | | |
|-------------------------|---|
| December 2010 | Gift Shop Open 3 Saturdays before Christmas
Annual Christmas Open House/Music by Charles Micciche |
| February 2011 | Hosted Skating Party in conjunction with Abbie Greenleaf Library |
| Feb. to May 2011 | Board spent most Mondays and Wednesdays researching and setting up an exhibit: <i>Up and Down Main Street: Franconia Businesses Past and Present</i> and planning events. |
| May 2011 | Hosted a presentation by Maggie Stier of the New Hampshire Preservation Alliance on the Old Man of the Mountain at Franconia Town Hall
Annual volunteer reception and orientation with 5 new volunteers
Hosted The Franconia Notch Chamber of Commerce Business after Hours including a preview of the Business Exhibit
Opened for the season Friday of Memorial Day Weekend |
| May to Oct. 2011 | Museum open Fridays and Saturdays 1-4 pm from Memorial Day to Halloween |
| June 2011 | Plant Sale first weekend of Fields of Lupine Festival
Helped organize and sponsor First Annual Open Air Market on the Dow Field during the last weekend of the Fields of Lupine Festival |
| July 2011 | Provided a gathering point for Veterans participating in the July 4 th Parade |

Gave tours to two groups of campers from Copper Cannon, providing exciting challenges through a scavenger hunt.

Hosted a reunion of the Schoff family, descendents of one of Franconia's earliest settlers

August 2011

Reception and Garden Party to thank Barbara Trask Taylor, former Franconia resident for donating an Edward Hill painting of Franconia Notch. Historian, Doug McVicar, representing the Arts Alliance of Northern New Hampshire, spoke on the role artists played in helping preserve forests as a part of the "8 Days of Weeks" celebration the centennial of the Weeks Act which established the National Forest System.

Aug./Sept./Oct./2011

"Entertained" a life-size sculpture by artist, Shirl Holt, of Margaret Fuller, early feminist and transcendentalist who visited the White Mountains from Boston in the 1830's.

September 2011

Hosted a program by Shirl Holt (above) and Sara Glines who are both artists making historical figures, Shirl, life size and Sara, miniature characters based on photographs of her ancestors.

October 2011

Hosted a reading, discussion and book signing with Meghan McCarthy McPhaul, Franconia resident, of her *History of Cannon Mountain*.

Closed for the Season.

November 2011

Annual Meeting and Dinner held at the Dutch Treat.
Gift Shop opened for second year.

As happens annually, dedicated board members published two newsletters and performed Spring and Fall cleanups. This past year, files pertaining to the Museum collections have been reorganized and our procedures for loans and acquisitions have been updated. Installation of energy-efficient doors and windows was completed. Board members and the Heritage Council have contributed to the maintenance of the building by replacing a leaky toilet, touching up paint where needed after the installation of the windows and doors, purchasing a small refrigerator and water heater.

We acknowledge and are grateful for the continued support of the citizens of the Town of Franconia.

Respectfully Submitted,
Nancy Heinemann, President
Franconia Area Heritage Council – Board of Directors

AMMONOOSUC REGIONAL ENERGY TEAM, INC.

Saving Energy and Tax Dollars

Audit of Town Buildings Show Lost Energy and Money

Energy audits of Town Hall, Safety Services, and the Highway Garage carried out in 2010 were finalized in early 2011. The audits indicate that energy is being wasted in these buildings through inefficiencies and heat-loss problems. Major remedies require capital, - difficult to expend without express plans for the Town's ongoing utilization of its buildings. Some remedies will be addressed this year.

Regional Energy Team Incorporation as a NH nonprofit

In the spring, the Ammonoosuc Regional Energy Team was formally incorporated as a New Hampshire nonprofit corporation,

“[established] for the purposes of environmental preservation and protection including, without limitation, climate change mitigation and adaptation, advancing sustainability of natural resources, and increasing the participation of all sectors of civil society in achieving these objectives.”

LED Streetlights Could Save Energy and Tax Dollars

Late in the year, the Franconia Select Board sought help from the Regional Energy Team to discover which Franconia streetlights could save tax dollars by being turned off at midnight. The study was not completed in time to have PSNH install the necessary timers coincident with the 2011 re-lamping of the Franconia streetlights. Re-lamping won't happen again for six years, but the Select Board is interested in changing to ultra-efficient LED streetlamps now being installed in cities and towns across the country. Streetlights are not metered, so this must wait for PSNH to establish an LED streetlamp billing rate, - planned for 2012. Installing midnight timers on certain streetlights at the time LED lamps are installed would save even more energy use and money.

Newly Established Franconia Energy Commission

By late 2011, it was apparent that Franconia needed its own Franconia Energy organization. In November the Select Board decided to take advantage of New Hampshire's RSA 38-D, and establish a **Franconia Energy Commission**.

Commission members were found in December, and the Commission was formally established in January, 2012. It is charged with researching municipal energy use and expense, and making this information available to the town on at least an annual basis. (See the Franconia Town Energy Expenses for 2011.) It is also responsible for making recommendations to local boards and committees pertaining to municipal energy plans and sustainable practices such as energy conservation, energy efficiency, energy generation, and zoning practices. To date, members of the Commission are:

Jack Cook, Kimberly Cowles, Mogens Jessen, Mark Prell

Franconia Town Energy Expenses for 2011				
	<u>KWh</u>	<u>Electricity Expenses</u>		<u>Fuel Expenses</u>
Profile School		\$27,666.00		\$22,078.00
Lafayette School		\$17,266.00		\$22,931.00
Town Hall	7921	\$1,458.79		\$9,412.92
Safety Services	21081	\$3,176.21		\$7,909.53
Mittersill Fire House	6408	\$1,217.86		\$5,661.17
Abbie Greenleaf Library	12122	\$2,136.18		\$5,932.29
Transfer Station	11835	\$1,100.52		\$1,064.95
			#2 Heating Oil	\$74,989.86
Hwy (Garage+Vehicles)	8690	\$1,544.49	Diesel Fuel *	\$28,253.76
Maintenance Garage	2537	\$615.57		
Cemetery Utility Shed	279	\$210.21		\$1,606.12
Skating Rink	2831	\$660.37		
Dow Field	355	\$224.17	Safety Services	\$1,042.86
Dow Clock	836	\$310.29	Transfer Station	\$88.51
Pump 1	24872	\$5,168.65	Propane	\$548.50
Pump 2	2410	\$593.10	Town Vehicles	\$3,285.99
Pump 3	31696	\$5,672.50		\$22,211.00
Pump 5	2651	\$676.07		
Water System	61629	\$12,110.32	Streetlights	\$21,479.00
All Buildings & Lights		\$57,586.66		\$12,110.32
				\$57,586.66
	136524		Electricity	\$91,175.98
			Total Energy Expense	\$219,916.60

* School busses not included here

TOWN ENERGY EXPENSES BY DEPARTMENT

Department	Electricity	Fuel	Total Energy
Profile School*	\$27,666.00	\$22,078.00	\$49,744.00
Lafayette School*	17,266.00	22,931.00	40,197.00
Water	12,110.32		12,110.32
Highway (Garage + Vehicles)	1,544.49	28,253.76	29,798.25
Town Hall (Buildings & Grounds)	2,594.86	11,019.04	13,613.90
Safety Services	4,394.07	35,870.21	40,264.28
Abbie Greenleaf Library	2,136.18	5,932.29	8,068.47
Tri-Town Transfer Station	1,100.52	1,613.46	2,713.98
Recreation	884.54	1,042.86	1,927.40
Street Lights	<u>21,479.00</u>	<u> </u>	<u>21,479.00</u>
	\$91,175.98	\$128,740.62	\$219,916.60

*School busses not included here

**BIRTHS REGISTERED IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 2011**

Date & Place Of Birth	Name Of Child	Name Of Father & Mother
January 11, 2011 Littleton, NH	Baylor Teaghe Harold	Jeffrey Harold Lisa Harold
March 26, 2011 Littleton, NH	Granite James Houston	James Houston Heaven Pease
May 5, 2011 Littleton, NH	Andrew James McKinley Rolfe	Edward Rolfe Jenny Rogers
November 19, 2011 Lebanon, NH	John Henry Abernathy	Matthew Abernathy Jillian Abernathy
November 27, 2011 Littleton, NH	Aanya Maulin Shah	Maulin Shah Raginiben Patel

**MARRIAGES REGISTERED IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 2011**

Date & Place Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
January 1, 2011 Franconia, NH	Andrew W. Serell Brenda J. Clark	Warner, NH Franconia, NH
June 4, 2011 Franconia, NH	Michael P. Parcell Donna M. Garneau	Franconia, NH Franconia, NH
June 12, 2011 Franconia, NH	Jeffrey R. Jessseman Loriann J. Prescott	Franconia, NH Franconia, NH
July 16, 2011 Franconia, NH	Jeffery J. Malcolm Shelley R. Bushway	Franconia, NH Franconia, NH
October 8, 2011 Franconia, NH	David Chandonnet Sandra R. Gamble	Franconia, NH Franconia, NH

**DEATHS REGISTERED
IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 2011**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
January 19, 2011 Franconia, NH	Eugenia Beskrowni	Unknown Lomanov	Anastasia Unknown
January 28, 2011 Franconia, NH	Ophelia Petriccione	Michael Latorra	Anna Delasandro
February 28, 2011 Franconia, NH	Columbia Battistelli	Carlo D'Angelo	Rose Martella
March 10, 2011 Franconia, NH	Dorothy Burak	Harold Gardner	Dorothy Willis
April 7, 2011 Hanover, NH	Ernest Cavallaro	Unknown Cavallaro	Unknown
May 7, 2011 Franconia, NH	Ekaterina Sourgiadakis	Emmanuel Koxarakis	Despina Unknown
July 3, 2011 Franconia, NH	Florence Pelham	Webster Leslie	Ada Poole
August 11, 2011 Littleton, NH	Rosalie Dodd	Horace Van Everen	Louise Brooks
Sept. 14, 2011 Littleton, NH	Matthew Griffin	Francis Griffin	Mariea Pelham
October 1, 2011 Franconia, NH	Peter Gabriel	Frank Gabriel	Ellen Bellew
Dec. 18, 2011 Lebanon, NH	Esther Samson	Archer Tebbetts	Abby Wiggin

BUDGET HIGHLIGHTS

2011

In 2011, the Town voted and appropriated a Line Item Budget of \$1,356,409.00. Actual expenditures in 2011 were \$1,298,480.87 or \$57,928.20 under budget.

There were savings in all departments, most notably:

1. Telephone land lines, cell phones, and internet services were bundled at a savings of approximately \$4,000.00.
2. Planning Board expenses were down \$2,600.00 in legal fees and secretarial support.
3. Police spent less than anticipated on new equipment, \$1,753.00.
4. The Fire Department, including Forestry, did not spend \$7,994.00.
5. Life Squad was also under spent by \$7,089.00.
6. Our Highway Department operated for four months with a vacant position and there was also a reduction in health insurance costs, for a total savings of \$12,885.00.
7. Recreation expenses were down \$16,285.00 due to a below-anticipated enrollment in the summer program and sharing the expense of a counselor position with the Town of Bethlehem.

In accordance with State of New Hampshire Department of Revenue Administration regulations, the \$57,928.20 rolls over into the Town's unassigned fund balance also known as the surplus. The DRA suggests that each Town maintain an unassigned fund balance to mitigate future risks and to ensure stable tax rates. The amount they suggest the town retain is between 8% and 17% of regular general fund operating expenditures. Last year our surplus was \$581,316 and the percentages were 8% = \$428,691, 10% = \$535,864, and 17% = \$910,969. In October when the tax rate was set the board decided to use \$100,000.00 of the surplus to help reduce the tax rate leaving the town with a retained balance of \$481,316.

2012

There is a 2.9% increase in the proposed budget vs. the appropriated 2011 budget, or an increase of \$39,263.00.

The proposed 2012 budget reflects a 9% increase over actual 2011 expenditures.

Why the increase?

1. Health insurance costs are up 6% or \$9,905.00 for 2012. The employees pay 50% of any increases and depending on their plan this year they will be paying either 26% or 27% of the total costs.
2. For the first time in four years, our employees are receiving a wage increase of 3.6%, or a total of \$24,235.00 in 2012.
3. Property and Liability insurance is up 7% or \$1,824.00.
4. Worker's Compensation and Unemployment Compensation have increased 7% or \$1,603.00.
5. Estimated increased cost of Police Retirement is 5.32% or \$5,163.00.

10% = \$535,864, and 17% = \$910,969. In October when the tax rate was set the board decided to use \$100,000.00 of the surplus to help reduce the tax rate leaving the town with a retained balance of \$481,316.

2012

There is a 2.9% increase in the proposed budget vs. the appropriated 2011 budget, or an increase of \$39,263.00.

The proposed 2012 budget reflects a 9% increase over actual 2011 expenditures.

Why the increase?

1. Health insurance costs are up 6% or \$9,905.00 for 2012. The employees pay 50% of any increases and depending on their plan this year they will be paying either 26% or 27% of the total costs.
2. For the first time in four years, our employees are receiving a wage increase of 3.6%, or a total of \$24,235.00 in 2012.
3. Property and Liability insurance is up 7% or \$1,824.00.
4. Worker's Compensation and Unemployment Compensation have increased 7% or \$1,603.00.
5. Estimated increased cost of Police Retirement is 5.32% or \$5,163.00.

DATE DUE

DAILY m. to 4:30 p.m.
 SELECTMEN'S MEETINGS m. to 6:00 p.m.

TO V E

MONDAY n. to 1:00 p.m.
 TUESDAY n. to 1:00 p.m.
 THURSDAY n. to 7:00 p.m.
 THURSDAY n. to 1:00 p.m.

MONDAY (2nd and 3rd) 30 p.m.
 THURSDAY (office) n. to 5:00 p.m.

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MONDAY 12:00 noon to 5:00 p.m.
 TUESDAY CLOSED
 WEDNESDAY 9:00 a.m. to 12:00 p.m.
 THURSDAY CLOSED
 FRIDAY 12:00 noon to 5:00 p.m.
 SATURDAY 12:00 noon to 5:00 p.m.
 SUNDAY 12:00 noon to 5:00 p.m.

ABBIE GREENLEAF LIBRARY

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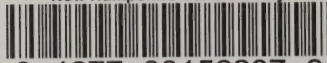
MONDAY 2:00 p.m. to 6:00 p.m.
 TUESDAY 2:00 p.m. to 6:00 p.m.
 WEDNESDAY (November - April) 2:00 p.m. to 6:00 p.m.
 WEDNESDAY (May - October) 2:00 p.m. to 7:00 p.m.
 THURSDAY 10:00 a.m. to 12:00 p.m.
 THURSDAY 2:00 p.m. to 5:00 p.m.
 FRIDAY 2:00 p.m. to 5:00 p.m.
 SATURDAY 10:00 a.m. to 1:00 p.m.

FIRE - POLICE - LIFE SQUAD - EMERGENCY PHONE
 911

FIRE - POLICE - LIFE SQUAD - NON-EMERGENCY PHONE
 823-8123

www.franconianh.org

New Hampshire State Library



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