

ANNUAL REPORT
CAMPTON

NEW HAMPSHIRE



Photo taken at West Branch Brook Forest

YEAR ENDING
DECEMBER 31, 2021





Incorporated 1767

Total Area: 33,620 acres Highest Elevation in Town: Mt. Weetamoo 2,500 ft.

Population: 3,630

First NH - US Congressional District

Grafton County District 7

First NH Executive Councilor District

Second NH State Senatorial District

U.S. Senator Jeanne Shaheen

(202) 224-2841

shaheen.senate.gov

U.S. Senator Maggie Hassen

(202) 224-3324

hassen.senate.gov

Representative in U.S. Congress

Chris Pappas

(202) 225-5456

pappas.house.gov

Governor of New Hampshire

Christopher Sununu

(603) 271-2121

governor.nh.gov

Grafton County Commissioner

Omer C. Ahern Jr.

(603) 764-6024

Executive Councilor

Joseph D. Kenney

(603) 271-3632

NH State Senator, District 2

Bob J. Giuda

(603) 271-3074

NH State Rep., Grafton District 7

Mark Allegrio

(603) 728-9421



ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON



NEW HAMPSHIRE

For the fiscal year ending

December 31, 2021

DEDICATION TO



MARY E. DURGIN

On June 30, 2021, Mary retired as the Town Treasurer after 41 years of service!

Mary was the Town Treasurer since 1980, but actually has been involved with Town business since she was a little girl. Beginning at the age of 12, she would accompany her father, Paul Durgin, Town Tax Collector, when he would go to people's homes and collect their tax payments. She also assisted her dad by filling in the tax forms using an old-fashioned Underwood typewriter. Mary was a graduate of the Concord Commercial College in 1954. She traveled to school every day by train!

PAUL S. DURGIN, Collector P.O. Address: R. F. D. 4, Plymouth, N. H.		Campton, N. H., April 1, 1948	
PAYMENTS		TO.....	
Date	Account	The taxes assessed against you in the TOWN OF CAMPTON for the year 1948 and committed to me for collection, are as follows:	
	Collector	County, Town and School Taxes..... \$.....	
		Precinct Tax..... \$.....	
		Tax Rate, \$..... on \$100.00	
		Interest and Costs..... \$.....	
		194..... Total, \$.....	
		Received Payment..... Collector.	
		By virtue of state law, 8% interest will be collected after December 1, 1948	

RECEIPTS NOT RETURNED UNLESS POSTAGE IS PAID FOR BANK

1958 TOWN CAMPTON NEW HAMPSHIRE	
YOUR COUNTY, TOWN AND SCHOOL TAXES COMMITTED TO ME FOR COLLECTION ARE: \$ 85.00	
DATE: 10/17/58	PRECINCT: 1-21
RECEIVED PAYMENT	TOTAL
Paul S. Durgin	85.00
Collector	INTEREST AT 8% AFTER DEC. 31ST
P. O. Address: PLYMOUTH, N. H.	Costs
	TOTAL \$
	Lillian Fettes

Upon graduating from college, Mary went to work for the Pemigewasset National Bank as a loan clerk. She was hired by Bertram Pulsifer who was the President of the bank and who was also a Campton Selectman. When the bank built the Campton Branch (now Northway Bank) she was promoted to Branch Manager and served in that capacity for a number of years. She helped many of the town's citizens secure a mortgage to purchase or improve their homes, and helped them secure auto loans. Mary was active in the business community as well assisting a number of Campton

businesses secure commercial loans to help operate their businesses. One of those businesses she helped get established was The Sunset Grill Restaurant owned and operated by Tim Scanlon.

The list of her involvement in Town and Civic organizations is amazing. Besides serving as Town Treasurer, she served: as Campton School District Treasurer, as member of Campton School Board for several terms; as President and Treasurer of the Campton Historical Society; served on the Conservation Commission, Supervisor of the Checklist and Town Auditor. She also served on several committees over the years at the request of the selectmen. She was an associate member of the Campton Congregational Church serving as Clerk and worked on several church committees, as well as Past Master of the Campton Grange, later affiliated with Mt. Livermore Grange.

She also served as Co-Trustee of her brother George V. Durgin's charitable trust fund. The trust fund donates to the town twice a year to help fund town projects or needs that are not otherwise budgeted for. Over the years, Mary ensured that George's fund was invested as he wished, and as a result, that fund has donated thousands and thousands of dollars to the town. One of the largest projects was funding the building renovations and improvements to the "old Police Department building" to house the Town Clerk/Tax Collectors Office. That building is now known as The Durgin Building.

On November 10, 2021, a retirement celebration was held to honor and thank Mary for her many years of service to the town. The Board of Selectmen presented Mary with a Retirement Proclamation conferring upon Mary "its highest commendation for the manner in which she performed her duties for the Town of Campton with special thanks for her professionalism, dedication to service and kindness to the citizens of the Town of Campton, members of the Town's staff and Board of Selectmen."



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Town Officers & Municipal Employees

SELECTMEN

Sharon Davis, Chair	Term Expires 2024	Campton, NH
Karl Kelly, Jr, Vice Chair	Term Expires 2022	Campton, NH
Nicholas Coates	Term Expires 2024	Campton, NH
Charles "Bill" Cheney	Term Expires 2022	Campton, NH
Daniel Boynton	Term Expires 2023	Campton, NH

TOWN ADMINISTRATOR

Corey Davenport	Hired by Selectmen	Bridgewater, NH
Carina Park	Resigned 2021	Plymouth, NH

ASSISTANT TO TOWN ADMINISTRATOR

Jade E. Hartsgrove	Hired by Selectmen	Campton, NH
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PLANNING, ZONING, AND ASSESSING COORDINATOR

Corey Davenport	Hired by Selectmen	Bridgewater, NH
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FINANCE/HR COORDINATOR/WELFARE DIRECTOR

Lisa Vincent	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Richard Giehl	Term Expires 2022	Campton, NH
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TOWN CLERK/TAX COLLECTOR

Hannah B. Joyce	Term Expires 2023	Campton, NH
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DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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ASSISTANT TO TOWN CLERK/TAX COLLECTOR

Sally M. Goslin	Hired by Selectmen	Campton, NH
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TREASURER

Nancy L. Mardin	Appointed 2021	Campton, NH
Mary E. Durgin	Retired 2021	Campton, NH

DEPUTY TOWN TREASURER

Anna Hanrahan	Appointed 2015	Campton, NH
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ROAD AGENT & CREWMEN

Ronald Farnsworth, Road Agent	Appointed 2021	Thornton, NH
Ryan Erazo, Crewman	Hired by Selectmen	Campton, NH
Michael Pope, Crewman	Hired by Selectmen	Thornton, NH
Ray Mardin, Seasonal Crewman	Hired by Selectmen	Campton, NH
Christian Bixby, Crewman	Hired by Selectmen	Thornton, NH

CONSERVATION COMMISSION

Shannon Garnsey	Term Expires 2023	Campton, NH
Jessica Halm	Term Expires 2024	Campton, NH
Jane Kellogg	Term Expires 2024	Campton, NH
Rebecca Steeves	Term Expires 2022	Campton, NH
Richard Osbourne	Term Expires 2023	Campton, NH
Jim Butler	Term Expires 2023	Campton, NH
Nicholas Coates, Ex Officio	Appointed 2021	Campton, NH

POLICE DEPARTMENT

Kevin Foss, Chief	Appointed 2009	Holderness, NH
James Morton, Detective Sergeant	Appointed 2018	Moultonborough, NH
Anthony Scott, Corporal	Appointed 2019	Belmont, NH

Jon Brady, Patrol Officer	Appointed 2020	Laconia, NH
Jennifer Gould, Admin Ast.	Hired by Selectmen	Holderness, NH
Cayla Slaughter, Prosecutor	Appointed 2020	Bethlehem, NH
Michael Magee	Appointed 2021	Thornton, NH
Jordan Pellowe	Appointed 2021	New Hampton, NH
David Waterbury, Patrol Officer	Resigned 2021	Ashland, NH
Ethan Recco, Patrol Officer	Resigned 2021	Meredith, NH
Zachary Moylan, Corporal	Resigned 2021	Thornton, NH

HEALTH OFFICER

Daniel Defosses	Appointed 2019	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

Karl Kelly, Jr	Appointed 2016	Campton, NH
Ronald Farnsworth, Deputy	Appointed 2021	Campton, NH

FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

Daniel Defosses, Chief	Appointed 2013	Campton, NH
Ian Halm, Deputy Chief	Hired by Fire Commission	Campton, NH
Joshua Fitz, Lieutenant	Resigned in 2021	Franklin, NH
Daniel Custance, Lieutenant	Hired by Fire Commission	Campton, NH
Paul Steele, Lieutenant	Resigned in 2021	Thornton, NH
Paul Piscitelli, Firefighter & EMT	Hired by Selectmen	Thornton, NH
Mike Swarbrick, Firefighter & EMT	Hired by Selectmen	Thornton, NH
Walter Durack, Firefighter & EMT	Hired by Selectmen	Ashland, NH
Robert Buckley, Firefighter & EMT	Hired by Selectmen	Littleton, NH
Daniel Gregson, Firefighter & EMT	Hired by Selectmen	Plymouth, NH
Julie O'Neill, Admin. Assistant	Hired by Fire Commission	Thornton, NH

DEPUTY FIRE WARDENS

Ian Halm	Reappointed 2020	Campton, NH
Dean Johnston	Reappointed 2020	Campton, NH
Joshua Fitz	Reappointed 2020	Franklin, NH
Paul Steele	Reappointed 2020	Campton, NH
Daniel Custance	Reappointed 2020	Campton, NH

SUPERVISORS OF THE CHECKLIST

Patricia Scray	Term Expires 2022	Campton, NH
Nancy Donahue	Term Expires 2024	Campton, NH
Ron Goggans	Term Expires 2026	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Donna Cass	Term Expires 2022	Campton, NH
Virginia Erickson	Term Expires 2023	Campton, NH
Brenda Boisvert	Term Expires 2023	Campton, NH

LIBRARY TRUSTEES

Priscilla Whitney	Term Expires 2023	Campton, NH
Carolyn Hill	Term Expires 2022	Campton, NH
Shelley Thompson	Term Expires 2024	Campton, NH

TOWN LIBRARIAN

Susanna Buonopane, Director	Hired by Library Trustees	Campton, NH
Kelli Young, Asst. Director	Hired by Library Trustees	Campton, NH

COMPLIANCE OFFICER

Charles "Bill" Cheney	Appointed 2019	Campton, NH
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SUPT. CEMETERIES & SEXTON

John Timson	Term Expires 2022	Campton, NH
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PLANNING BOARD

Jack Letvinchuk, Chair	Appointed to 2024	Campton, NH
Stuart Pitts, Vice Chair	Appointed to 2024	Campton, NH
Christopher Kelly	Appointed to 2024	Campton, NH
Timothy Scanlon	Appointed to 2024	Campton, NH
Floyd Wilkie	Appointed to 2022	Campton, NH
Sherrill Howard	Appointed to 2024	Campton, NH
Sam Miller	Appointed to 2024	Campton, NH
Charles "Bill" Cheney	Appointed Ex-Officio 2018	Campton, NH

ZONING BOARD OF ADJUSTMENT

Paula Kelly, Chair	Appointed to 2024	Campton, NH
Charles Wheeler, Vice Chair	Appointed to 2024	Campton, NH
Martha Aguiar	Appointed to 2024	Campton, NH
Timothy Scanlon	Appointed to 2024	Campton, NH
Daniel Boynton	Appointed Ex-Officio 2019	Campton, NH
Janet Lucas	Alternate ZBA Member	Campton, NH
Alicia LaDouceur	Alternate ZBA Member	Campton, NH

CAPITAL IMPROVEMENTS PLAN COMMITTEE

Karl Kelly, Jr.	Appointed 2017	Campton, NH
Jack Letvinchuk	Appointed to 2024	Campton, NH
Bill Frye	Appointed 2017	Campton, NH
Craig Engel	Appointed 2019	Campton, NH
Jim Butler	Alternate CIP Member	Campton, NH
Claire Desjardins	Alternate CIP Member	Campton, NH
Nik Coates	Appointed Ex-Officio 2021	Campton, NH

PARK & RECREATION COMMISSION

Sharon Davis	Appointed to 2024	Campton, NH
Nik Coates	Appointed to 2024	Campton, NH

2021 Selectmen's Report

2021 was a busy year. The Board of Selectmen and the Selectmen's Roads Committee spent hours on road discussions and took actions to improve our processes and management of the roads.

In 2020, the Board engaged the Beta Group to perform an assessment of the Town's 58.23 miles of road. The Beta Group presented the results of its study at the Selectmen's March 15, 2021 board meeting. The assessment was broken down into the following categories: Roads that need major rehabilitation; minor rehabilitation; preventive maintenance; routine maintenance and deferred maintenance. Beta Group's estimated total cost to complete its recommendations listed in these categories was \$2,301,971 for 28.53 miles of roads.

Town Road Agent, Ronald Farnsworth, and the Selectmen's Roads Committee worked throughout the year developing a Five-Year Road Maintenance Work Plan. The work plan shows what has been done in the current year, what work is in the process, and what must be moved to next year. The work plan is a living document and will continue to change as projects get completed. The five-year plan is a maintenance plan and not for significant renovations. With this tool, the Highway department is gaining on the road projects that need to be done.

On August 30, 2021, the Board approved issuing an RFP for engineering services to determine what is involved and how much it will cost to rebuild a gravel road to town specs. Having this information will assist the Board in estimating a total cost to rebuild gravel roads that need to be rebuilt as a total package and bring that information to the Annual Town Meeting in March 2023 with options for financing and approaches. The Board received four RFPs and chose to interview two of the engineering firms. Those interviews have occurred, and the Board requested that each firm provide a proposal for design, permit and bid services for improvements to a portion of Lower Beech Hill Road. This project will occur during spring/summer of 2022.

The Capital Improvements Committee (CIP) led by Selectman Karl Kelly has resulted in a 10-year CIP which is updated annually, and has become a valuable tool in planning capital purchases of \$10,000 or more. The use of the plan will help budgeting for large purchases which hopefully will, at the same time, keep the tax rate as steady as possible.

On June 21, 2021, the Board signed a settlement agreement in the FairPoint litigation case that has been ongoing for a number of years. The settlement totaled \$349,431.00, and is payable over the next two years. The first payment of \$174,715.50 was paid in 2021. This was a lawsuit claiming that the Town's assessed valuation of FairPoint's poles was not a reasonable value resulting in over taxation. Campton was one of many towns in New Hampshire who were challenged about their methods of valuation.

On September 27, 2021, the Board voted to accept American Rescue Plan Act (ARPA) funds totaling \$345,476.00. A process was developed for the department heads to make qualified requests. Eligible uses fall into four broad categories: Public health & economic impacts, Premium pay for essential workers, Revenue loss and Investments in water, sewer, or broadband infrastructure. ARPA funds must be totally expended by December 31, 2024.

The great number of properties being sold and the number of building permits filed in 2021, resulted in a \$27,484,558 increase in the Town Net Valuation for a total valuation of \$466,822,098.00. The building permits filed for 2021 totaled 99 compared to 2020 at 109 and 2019 at 71. Campton is definitely growing at a fast pace which will continue to impact Campton's municipal infrastructure.

There was a Tax Deeded Property Auction in the summer resulting in 13 properties being sold with a net of \$127,999.00 to the town.

The Board met a number of times with the Boards of Selectmen from Thornton and Ellsworth with regards to a proposed Transfer Station Ordinance, and the Capital Improvement Plans of each town that affect the Fire Department and the Transfer Station. The three Boards also collaborated on reviewing, revising and updating the Intergovernmental Agreements for Disposal of Solid Waste and Fire/Rescue Service for another three years beginning January 1, 2022 and ending on December 31, 2024. The percentage of cost and revenue allocations by each town was adjusted using populations of each town. The new percentages are Campton 52.6%, Thornton 45.6% and Ellsworth 1.8%. The percentages of the previous agreement were 53%, 45% & 2%.

On November 22, 2021, the Board voted to approve a proposed charrette process and the filing of an application with Plan NH. A Plan NH charrette brings together diverse professionals to brainstorm recommendations to address challenges a community faces. Over a two-day period, the team visits the “target area” (e.g., downtown or significant neighborhood), talks with community leaders and members, and develops recommendations based on what they have seen and heard and also on their own professional knowledge of ideas and trends that could contribute to healthy and vibrant communities. The Board of Selectmen is considering ways to make the intersection of Routes 49 and 175 and the roads leading into the intersection more conducive to walking and supportive of local businesses. When the next grant round opens for the NH Charitable Foundation, the Board plans to apply for \$10,000 in funds to cover the costs of the charrette.

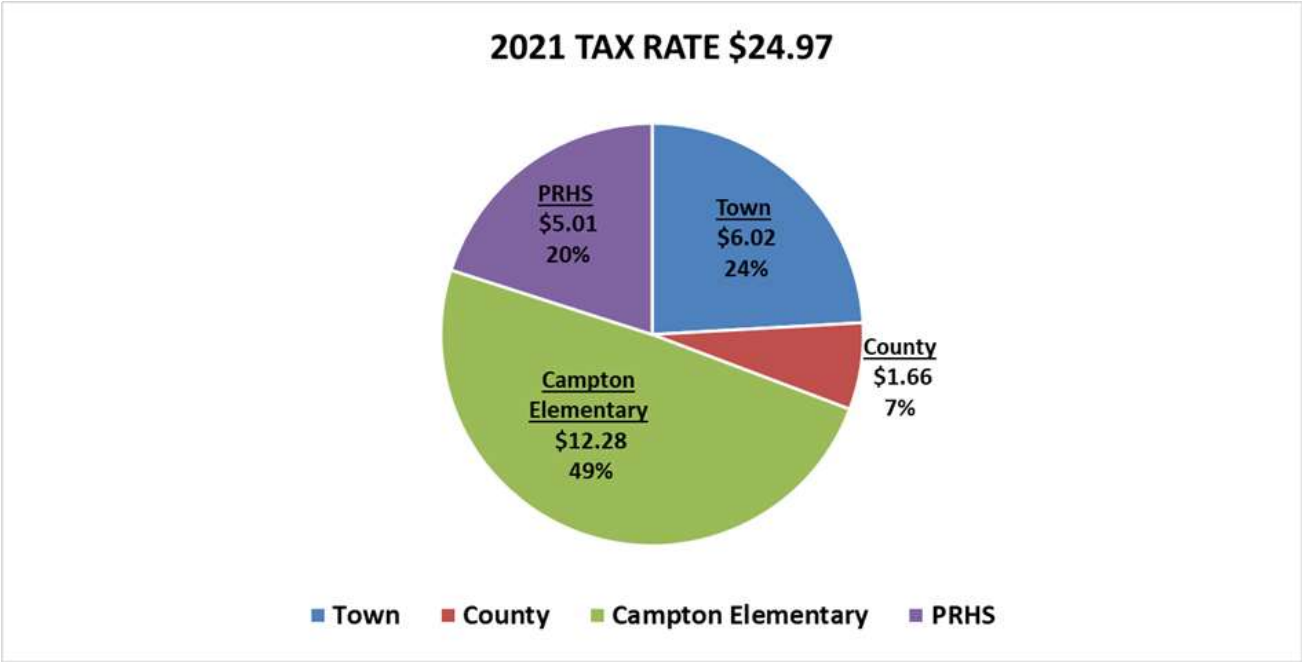
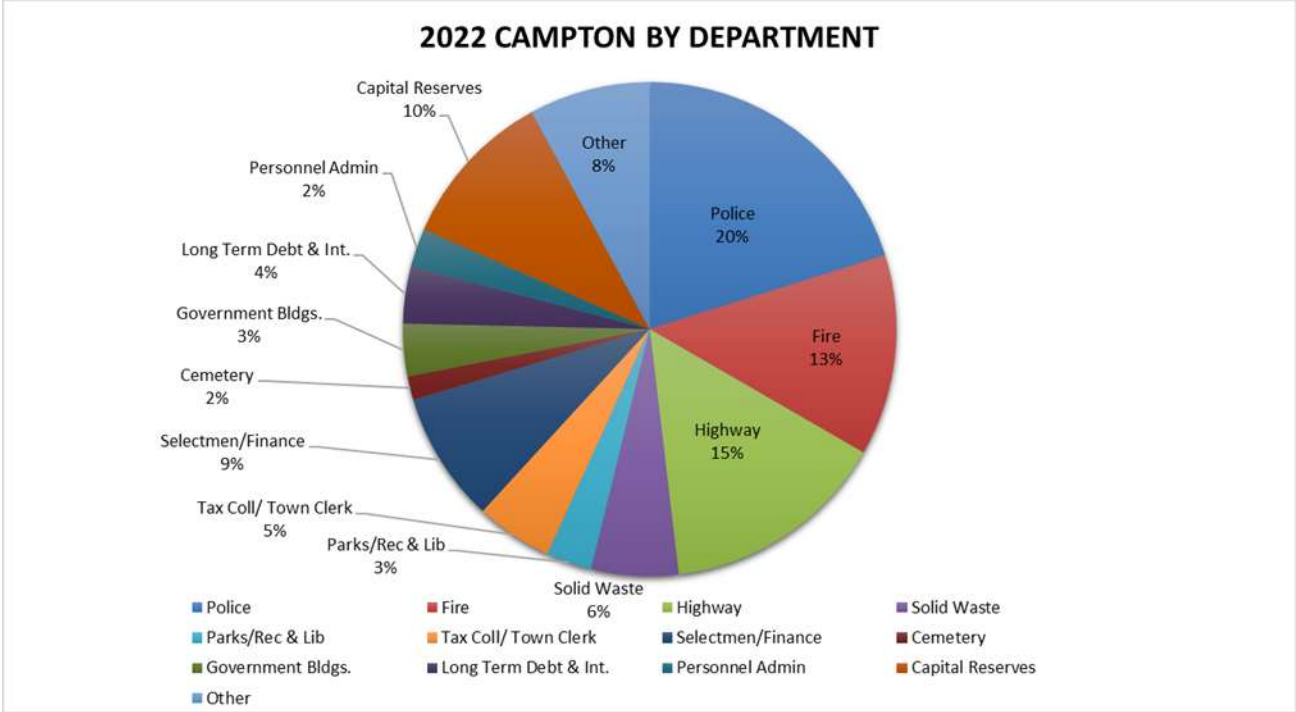
Carina Park, our Town Administrator since November 2, 2015, accepted a Town Manager position in Lincoln and her last day was December 3, 2021. Carina achieved many accomplishments during her time with the town, and we wish her much success in her new job. Corey Davenport, Planning/Zoning Coordinator, was promoted to Town Administrator effective December 13, 2021. Corey has been with the town since 2019 and is a graduate from Southern NH University with a Bachelors of Arts in Law & Politics and holds a Master’s in Public Administration with a concentration in Public Finance which he received from Rutgers University.

Selectman Charles “Bill” Cheney is retiring effective with the Annual Meeting on March 9th. Bill was first elected in 1983 and has been a selectman continuously for 39 years. We wish to thank Bill for his many years of dedicated service to the town. His knowledge of the layout of the town, town roads and how different areas of the town developed over the years will be a huge loss. Bill served as ex Officio on both the Planning and Zoning Boards and over the years attained “expert” status with regards to his knowledge of the planning and zoning regulations. Best wishes Bill for a happy and healthy retirement. You deserve it!

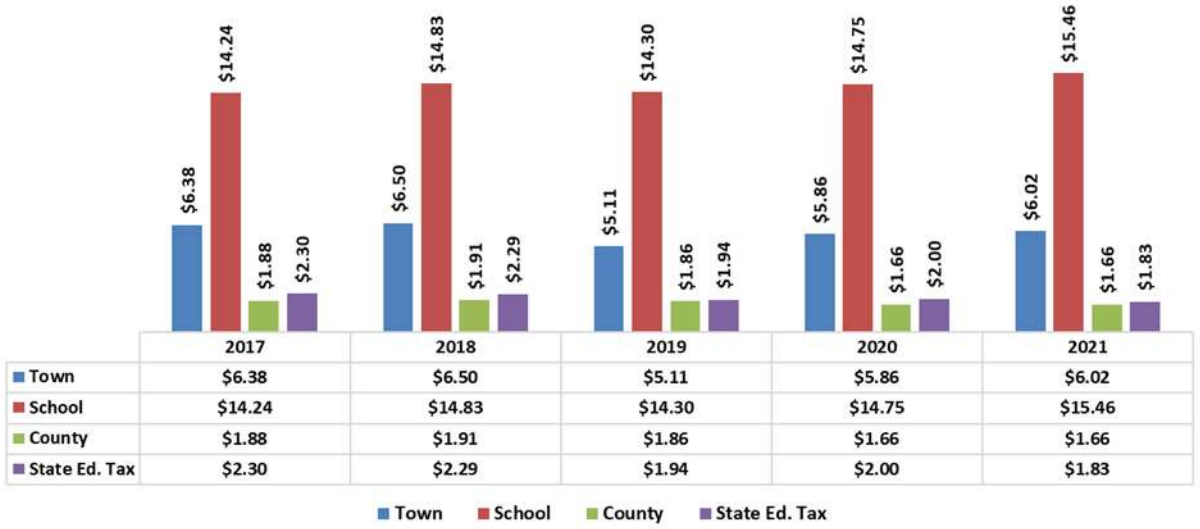
Respectfully submitted,

Sharon L Davis, Chairman
Karl E. Kelly, Vice Chairman
Charles “Bill” Cheney
Daniel S. Boynton
Nicholas J. Coates

Tax Rate Distribution



CAMPTON TAX RATE 2017-2021



Town Inventory of Valuation 2021

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	21,825.40	\$1,068,398	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,456.04	\$129,791,700	
1G	Commercial/Industrial Land	684.25	\$9,094,500	
1H	Total of Taxable Land	27,965.69	\$139,954,598	
1I	Tax Exempt and Non-Taxable Land	2,869.15	\$3,796,000	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$261,792,900	
2B	Manufactured Housing RSA 674:31	0	\$8,838,700	
2C	Commercial/Industrial	0	\$21,121,700	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$291,753,300	
2G	Tax Exempt and Non-Taxable Buildings	0	\$12,268,600	
Utilities & Timber			Valuation	
3A	Utilities		\$17,577,500	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$449,285,398	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$449,285,398	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	3	\$45,000
13	Elderly Exemption RSA 72:39-a,b	\$0	23	\$1,971,200
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$30,000	18	\$382,900
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	21	\$303,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$2,702,100
21A	Net Valuation			\$446,583,298
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$446,583,298
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$446,583,298
22	Less Utilities			\$17,577,500
23A	Net Valuation without Utilities			\$429,005,798
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$429,005,798

2021 Schedule of Town Property

Description	Value	Map & Lot
L/B 186 NH Rte. 49 (Fire Station)	\$331,600	9.13.1
L/B 12 Gearty Way (New Municipal Bldg.)	\$1,323,100	
L/B 10 Gearty Way (Durgin Bldg.)	\$136,600	
L/B 16 Gearty Way (Town Garage)	\$105,900	
Salt Shed		
L/B 1110 NH Rte. 175 (Elementary School)	\$3,379,900	10.6.18
L/B 529 NH Rte. 175 (Campton Historical Bldg.)	\$212,100	16.2.1
L/O NH Rte. 175 (water for FD)	\$27,200	16.2.3
Blair Covered Bridge	\$4,000,000	
Bump Covered Bridge	\$255,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemetery Fountain	\$1,500	
Blair Woodlands - Rte. 3	\$89,600	15.9.8
Fire Substation L/B NH Rte. 175	\$185,700	15.15.4.7
L/O Blair Road	\$60,000	15.14.14
L/O Blair Road	\$30,000	15.14.16
L/O Blair Road	\$31,500	15.14.11
Waterville Estates (tax deeded)		
L/O Briarcliff Circle	\$6,600	5.17.11
Campton (tax deeded)		
L/B 522 Ellsworth Hill Rd	\$121,700	2.1.15
L/B Ellsworth Hill Rd	\$25,100	2.1.15.1
L/B 19 Hogback Rd	\$15,900	16.6.8

DRA - 2021 Tax Rate Calculation



New Hampshire
Department of
Revenue
Administration

2021
\$24.97

Tax Rate Breakdown Campton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,693,080	\$446,583,298	\$6.02
County	\$739,266	\$446,583,298	\$1.66
Local Education	\$6,903,491	\$446,583,298	\$15.46
State Education	\$783,181	\$429,005,798	\$1.83
Total	\$11,119,018		\$24.97

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Campton Village	\$86,641	\$57,000,949	\$1.52
Waterville Estates	\$1,081,446	\$73,869,279	\$14.64
Total	\$1,168,087		\$16.16

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,119,018
War Service Credits	(\$132,500)
Village District Tax Effort	\$1,168,087
Total Property Tax Commitment	\$12,154,605

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/17/2021

DRA - 2021 Appropriations & Revenues

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$4,730,283	
Net Revenues (Not Including Fund Balance)		(\$2,223,566)
Fund Balance Voted Surplus		(\$110,151)
Fund Balance to Reduce Taxes		(\$50,000)
War Service Credits	\$132,500	
Special Adjustment	\$0	
Actual Overlay Used	\$214,014	
Net Required Local Tax Effort	\$2,693,080	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$739,266	
Net Required County Tax Effort	\$739,266	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$6,821,331	
Net Cooperative School Appropriations	\$2,770,562	
Net Education Grant		(\$1,905,221)
Locally Retained State Education Tax		(\$783,181)
Net Required Local Education Tax Effort	\$6,903,491	
State Education Tax	\$783,181	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$783,181	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$446,583,298	\$439,337,540
Total Assessment Valuation without Utilities	\$429,005,798	\$422,220,440
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$446,583,298	\$439,337,540

Village (MS-1V)	
Description	Current Year
Campton Village	\$57,000,949
Waterville Estates	\$73,869,279

Campton

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$12,154,605
1/2% Amount	\$60,773
Acceptable High	\$12,215,378
Acceptable Low	\$12,093,832

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Campton	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$24.97	\$12.49
Associated Villages		
Campton Village	\$1.52	\$0.76
Waterville Estates	\$14.64	\$7.32

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$93,530
General Fund Operating Expenses	\$13,062,691
Final Overlay	\$214,014

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: Campton

Description	Amount
Current Amount Retained (8.07%)	\$1,053,695
17% Retained <i>(Maximum Recommended)</i>	\$2,220,657
10% Retained	\$1,306,269
8% Retained	\$1,045,015
5% Retained <i>(Minimum Recommended)</i>	\$653,135

Gross Pay - Town Employees & Officials 2021

<u>EMPLOYEE</u>	<u>DEPARTMENT</u>	<u>GROSS PAY</u>
ASH, LISA	PARKS & REC	\$25,022.10
BAIN, ROBERT	HIGHWAY	\$11,285.24
BIXBY, CHRISTIAN	HIGHWAY	\$17,624.00
BOYNTON, DANIEL	BOARD OF SELECTMEN	\$4,000.00
BRADY, JON	POLICE	\$60,985.47
BUCKLEY, ROBERT	FIRE	\$32,242.27
BUONOPANE, SUSANNA	LIBRARY	\$9,741.73
CHENEY, CHARLES	BOARD OF SELECTMEN/CODE ENF.	\$7,840.00
COATES, NICHOLAS	BOARD OF SELECTMEN	\$2,500.00
DAVENPORT, COREY	FINANCIAL ADMINISTRATION	\$44,252.76
DAVIS, SHARON	BOARD OF SELECTMEN	\$4,075.00
DEFOSSES, DANIEL	FIRE/HEALTH OFFICER	\$74,576.77
DONAHUE, NANCY	SUPERVISOR OF THE CHECKLIST	\$667.50
DURACK, WALTER	FIRE	\$18,058.59
DURGIN, MARY	FINANCIAL ADMINISTRATION	\$1,000.00
ERAZO, RYAN	HIGHWAY	\$49,205.65
FARNSWORTH, RONALD	HIGHWAY/DEPUTY EMD	\$67,900.31
FIRE DEPT./CALL COMPANY	FIRE	\$182,233.81
FITZ, JOSHUA	FIRE	\$65,974.17
FOSS, KEVIN	POLICE	\$79,653.55
GOGGANS, RON	SUPERVISOR OF THE CHECKLIST	\$630.00
GOSLIN, SALLY	TOWN CLERK/TAX COLLECTOR	\$14,871.00
GOULD, JENNIFER	POLICE	\$44,715.50
GREGSON, DANIEL	FIRE	\$7,781.14
HANRAHAN, ANNA	FINANCIAL ADMINISTRATION	\$1,000.00
HARTSGROVE, JADE	FINANCIAL ADMINISTRATION	\$39,477.67
JOYCE, HANNAH	TOWN CLERK/TAX COLLECTOR	\$63,896.42
KEENEY, CRAIG	BOARD OF SELECTMEN	\$1,525.00
KELLY, KARL	BOARD OF SELECTMEN/EMD	\$5,500.00
LATULIPPE, STEVE	HIGHWAY	\$5,703.50
LONGLEY, SUSAN	LIBRARY	\$90.00
MAGEE, MICHAEL	POLICE	\$14,216.54
MARDIN, NANCY	FINANCIAL ADMINISTRATION	\$1,000.00
MARDIN, RAY	HIGHWAY	\$19,530.00
MORTON, JAMES	POLICE	\$69,403.37
MOYLAN, ZACHARY	POLICE	\$54,698.22
O'NEILL, JULIANNA	FIRE	\$44,622.28
PARK, CARINA	FINANCIAL ADMINISTRATION	\$74,600.12
PARKS & REC STAFF	PARKS & REC	\$70,018.63
PELLOWE, JORDAN	POLICE	\$8,066.01

PISCITELLI, PAUL	FIRE	\$64,096.92
POPE, MICHAEL	HIGHWAY	\$45,277.25
RECCO, ETHAN	POLICE	\$43,849.73
RIENZO, KAREN	TOWN CLERK/TAX COLLECTOR	\$58,648.19
SCOTT, ANTHONY	POLICE	\$69,615.36
SCRAY, PATRICIA	SUPERVISOR OF THE CHECKLIST	\$825.00
SKINNER, SUSAN	LIBRARY	\$20.00
SLAUGHTER, CAYLA	POLICE	\$61,731.88
SWARBRICK, MICHAEL	FIRE	\$53,269.09
TIMSON, STEVEN	CEMETERY	\$16,022.40
TIMSON, JOHN	CEMETERY	\$16,245.76
VINCENT, LISA	FINANCIAL ADMINISTRATION	\$51,234.36
WATERBURY, DAVID	POLICE	\$36,878.80
WRIGHT, DOROTHY	CEMETERY	\$10,935.68
YOUNG, KELLI	LIBRARY	\$18,041.76

Please note: Gross Pay includes overtime, detail, longevity, retirement (paid directly to employee), merit pay and health insurance opt-out payments.

Treasurer's Report

Cash on Hand December 31, 2020	\$1,581,494.99
Receipts:	
Tax Collector	\$12,627,519.45
Tax Liens	\$254,347.91
Town Clerk	\$1,098,069.27
Selectmen	\$1,551,697.22
Capital Reserve/Trust Funds	\$337,751.12
State of NH	\$126,912.57
ARPA Funds	\$196,237.91
Interest Earned	\$2,462.00
<hr/>	
Total Cash on Hand & Receipts	\$17,776,492.44
Expenditures:	
Payroll	\$1,780,509.51
Vendors	\$12,384,908.41
DMV	\$272,925.10
<hr/>	
Minus Expenditures	\$14,438,343.02
Total Cash on Hand December 31, 2021	\$3,338,149.42

Nancy L. Mardin, Treasurer

New Hampshire Public Investment Pool

Balance on Hand December 31, 2020	\$20,091.76
Interest Earned	1.17
Account Closed April 15, 2021	\$20,092.93
Balance on Hand December 31, 2021	\$ 0

	Campton Conservation Fund
Balance on December 31, 2020	\$206,857.29
Receipts:	
Donations	\$ 5,100.00
Town of Campton	25,000.00
State of NH	75,563.00
Grant	5,000.00
Total Receipts:	<u>\$106,163.00</u>
Expenses:	
Legal	\$ 1,500.00
Land Purchase	\$ 213,227.39
Balance on December 31, 2021	\$ 98,068.06

	Cemetery Fund
	Certificate of Deposit/Northway Bank
Balance on Hand December 31, 2020	\$14,692.64
Interest Earned	34.38
Balance on Hand December 31, 2021	\$14,727.02

Nancy L. Mardin, Treasurer

Town Meeting Minutes

May 12, 2021

Moderator Richard Giehl opened the meeting at 6:40pm and started the meeting with the Pledge of Allegiance.

Dan Werman - Point of order – asked about rules for the meeting. Moderator Giehl had the head table state their name starting with Town Attorney Shawn Tanguay, Selectmen Dan Boynton, Selectmen Sharon Davis, Selectmen Bill Cheney, Selectmen Karl Kelly, and Town Administrator Carina Park. Absent was the Chairman of the Board of Selectmen Craig Keeney.

Moderator Giehl asked for a motion to allow non-residents to speak. Moved. Seconded. Moderator Giehl asked for a motion to suspend the reading of the entire warrant and to take up one article at time. Moved. Seconded.

Article 3: To see if the Town will vote to raise and appropriate the sum of **\$93,530.00** for the layout and construction costs of Bootjack and Driftwood Roads. The layout will be over existing private rights-of-ways as Town Roads which shall conform to the Town's present constructions standards. Further, to authorize the issuance of not more than **\$93,530.00** of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The project will be subject to betterment assessments pursuant to RSA 231:28-33, so that all costs of the layout and construction will be assessed against property owners abutting or served by the layout. **The Selectmen recommend this article 3-2 (3/5 ballot vote required).**

Moved. Seconded. Moderator Giehl asked for any discussion. Rich Sidor spoke to the petitioned article and stated they have seen an influx of traffic on the road, people using the road to turn around, and the whole point is to pave the road for the years to come through the betterment program. Mr. Sidor explained that the 9 property owners on the road are responsible for the repayment of this.

Anthony Fitzherbert asked what ballot we use to vote on the article. Moderator Giehl stated to use ballot #1 and the ballot box will stay open for an hour. Edward McElroy asked what percentage was needed to pass. 3/5 majority is needed and was stated by the Moderator. Selectmen Sharon Davis stated that the property owners would be billed every year for their share of the bond plus interest for 10 years.

Article 4: To see if the Town of Campton will vote to order the Selectmen to provide full access and use of the Campton Town Hall to the State Representative of District Grafton 7 (comprised of the Town of Campton and only the Town of Campton) for the purpose of meeting with said District's constituents. The Hall shall be used by the State Representative during normal business hours only, when it is not being used for official Town business. Article to be voted on by secret ballot. **The Selectmen do not recommend this article 0-5 (By Petition) (Majority Vote Required).**

Moved. Seconded. Moderator Giehl asked for any discussion. Edward McElroy stated the intent of this article is to not have a large gathering, but to simply meet with constituents one on one. Mr. McElroy stated we are unique and this is our State Representative from our town and represents our town only. Mr. McElroy stated that it would be to discuss problems or issues that people are having and bring them to Concord, but also to keep the people of Campton informed as to what is going on in the State. State Representative, Mark Alliegro stated that Campton has a single Representative. Representative Alliegro stated that this is the same constituency represented by the Selectmen and the Town Hall belongs to the citizens of Campton and he has requested to have the community room be made accessible to have one on one meetings with constituents in this town. Representative Alliegro stated that the Campton people own this Town Hall, your taxes pay for this Town Hall, and it should be the taxpayer's decision if you want your State Representative to be available to address your issues. Representative Alliegro stated that it is the same Town Hall that other town officials

have access to and asked the people to vote yes as this is a service to the taxpayers. Representative Alliegro requested this to be secret ballot. Richard Osborne stated that redistricting could happen and is concerned that it could also put the Selectboard in an uncomfortable political situation if the legislator is broadcasting his opinion of one thing and it happens to not be the Selectboards opinion as well, they could be stuck because they will look like they are behind the Representative because they have given him permission to speak on our town property. Mr. Osborne stated that this is not state property, it is our town property but politically it is a difficult situation and could cause mix ups as to who wants what and would ask people to vote no for this. Mike Machanic asked why the Selectboard gave a no answer to the State Representative when he came to the Selectmen to ask permission to use the room. Selectmen Sharon Davis stated that there is a written policy as to who can use the community room to ensure the integrity of its use. Selectmen Davis stated that she wanted to let everyone know that Mr. Alliegro never came before the Board of Selectmen to request a change or a variance to the policy, so that was never done. Moderator Giehl asked that before we go any further, if a request for secret ballot is being requested, it has to be done in writing with signatures by five registered voters for a secret ballot. Selectmen Bill Cheney stated that it is a unique situation presented to the Selectmen to have the building opened up to someone other than a town function. Selectmen Cheney stated that it creates difficulty for cleaning purposes and the way it is worded is not clear, "to provide full access in use for Campton town hall", what does full access mean? Selectmen Dan Boynton stated that he believed the State Representative did contact the Town Administrator who told him about the written policy and he was told to come to a Selectboard meeting, but it never happened. Selectmen Boynton stated that he did contact the Selectmen's Office, it just never came before a Selectboard meeting. Selectmen Boynton also stated concerns about the language for full access, the use, and what costs would be involved. State Representative, Mark Alliegro stated that he did in fact have a lengthy conversation with the Chairman, Craig Keeney and was told no, so he did in fact contact the Selectboard and not just Ms. Park and did not fail to contact the Board, indeed there was no conversation asking him to contact the Selectboard, but he did in fact speak with the Chairman anyway and had a lengthy conversation with him about the situation. Representative Alliegro stated that as far as COVID clean-up is concerned, he is only talking about a person at a time and thinks hand sanitizer and wipes will do the trick. Representative Alliegro stated that this is your Town Hall, this is town business, and is only asking for access to your Town Hall to sit for approximately one hour a week during regular office hours at no cost to the town.

Mike Machanic stated that he has concerns about the access to the entire building and potential cost we would have to carry. Mr. Mechanic made a motion and presented an amendment in writing to the Moderator that read as follows:

Amendment #1: To see if the Town of Campton will vote to order the Selectmen to provide access and use of the Community Room in the Campton Town Hall to the State Representative of District Grafton 7 for the purpose of meeting with said District's constituents. The Community Room shall be used by State Representative during normal business hours only, when it is not being used for official Town business. The State Representative will cover any costs associated with cleaning or using the Community Room, including any additional insurance coverage or security costs.

Amendment seconded by Sherrill Howard. George Wright asked if the Town Hall and Community Room is cleaned every night by a contractor? Town Administrator, Carina Park stated that they do have a contractor who comes in and cleans the town offices two times a week, based around our heavy meeting days. George Wright asked if the State Representative did his meetings on one of those two days, there would be no cost, right? Selectmen Dan Boynton stated that to answer the question, there would be no cost in that scenario, so yes, he is correct.

Matt Smith - Point of Order. Mr. Smith stated that every person who makes a motion or second, you must state your name.

Moderator Giehl read amendment # 1 again. Moderator Giehl asked for a voice vote on whether to accept the new amendment to be voted on. State Representative Alliegro stated that if the building is open, security is present, there will be no additional security or opening costs, so there should be no bonds or insurance or security costs. Voted by a voice vote on whether or not the new amendment takes the precedence over the original Article 4. Dan Werman stated that the way it is written it will require additional insurance and there should be no extra costs and he is against the amendment for those reasons.

Josh Harding asked the Selectmen what the room is used for? Town Administrator, Carina Park stated that on a daily basis the room is used for town boards or committee meetings. Ms. Park stated that they don't usually allow people from the community, whether it's from different organizations, to come in and use the community room on a typical basis. Mr. Harding asked if Search & Rescue, Forest Service or Police used the room for gatherings? Town Administrator Park stated yes, they have Police and Fire trainings in the community room.

Moderator Giehl read the amended article once again as presented. Voted by a show of cards on the amendment #1. **The amendment #1 failed by a show of cards.** Moderator Giehl stated that we now go back to the original Article 4.

Nick Coates – Point of Order. Mr. Coates asked if this has been submitted officially as a secret ballot vote. Moderator Giehl stated yes, he has in writing a request for a secret ballot vote with signatures from more than 5 people.

Stephanie Osborn asked for clarification of what "full access" is. State Representative, Mark Alliegro stated that he only wants a place to sit down with constituents, so just to use the community room, sit in a chair and speak with people.

Edward McElroy made a motion and presented a new amendment, amendment #2, which read:

Amendment #2: To see if the Town of Campton will vote to order the Selectmen to provide full access to the Public Meeting Room #102 of the Campton Town Hall to the State Representative of District Grafton #7 (comprising of the Town of Campton and only the Town of Campton) for the purpose of meeting with said District's constituents. The Public Meeting Room #102 shall be used by the State Representative during normal business hours only, when it is not being used for official Town Business. Article to be voted on by secret ballot.

Matt Smith seconded the motion for amendment #2. Moderator Giehl read the newest second amendment one more time. Moderator Giehl opened the floor up for discussion on the second amendment to Article 4. Anthony Macera stated that this is his first meeting he has attended, has read through all of the articles, and there are some important items like a police cruiser needed, 2 full-time EMT's, and he stated that he is amazed at the ridiculousness of this article as we have other important items to vote on. Motion made to move the article by Barbara Mullen, seconded by Charlie Wheeler. Voted by show of cards to move the vote on the newest amendment #2 for Article 4. Voted in affirmative by a show of cards to move to vote on the #2 amended Article 4. Moderator Giehl stated to use ballot number #2 to cast your secret ballot vote on the newest amendment #2 for Article 4.

Article 5: To see if the Town will vote to raise and appropriate the sum of **\$4,006,986.00** for general municipal operations during the ensuing year, said sum to be offset by **\$479,663.00** from revenue received from the Intergovernmental Agreements for the Fire Department and Regional Prosecutor and the remainder to come from general taxation. This sum does not include amounts set for an individual or special articles contained in the warrant. **The Selectmen recommend this article 5-0 (Majority Vote Required).**

Board of Selectman \$24,100.00

Town Clerk/Tax Collector/SOC	\$189,501.00
Financial Administration	\$313,209.00
Assessing Services	\$51,000.00
Legal	\$35,000.00
Personnel Administration	\$99,501.00
Planning/Zoning/Tax Maps	\$9,251.00
Government Buildings	\$135,500.00
Cemetery	\$60,710.00
Insurance	\$80,406.00
Advertising & Regional	\$15,296.00
Trust Management	\$7,490.00
Contingency	\$15,000.00
Police Department	\$868,315.00
Fire Department	\$863,113.00
FD Dispatch/Forest Fire	\$36,076.00
Emergency Management	\$2,500.00
Signs, Posts, E911	\$1,000.00
Highway	\$582,873.00
Hydrant Rental	\$7,200.00
Solid Waste	\$228,609.00
Beebe River Utilities	\$22,840.00
Health Agencies	\$17,319.00
Town Welfare/Bridge House/VAV	\$24,000.00
Park & Recreation	\$117,460.00
Library	\$46,149.00
Patriotic Purposes	\$1,000.00
Conservation Commission	\$1,775.00
Long Term Debt & Interest	\$150,793.00

Moved by Bill Cheney. Karl Kelly seconded. Selectmen Bill Cheney read the breakdown on this article. Moderator Giehl asked for any discussion.

Motion made by Hannah Joyce and a written amendment was presented to the Moderator for Article 5. The amendment to Article 5 read as follows:

Amendment: To see if the Town will vote to raise and appropriate the sum of **\$4,014,986.00** for general municipal operations during the ensuing year, said sum to be offset by **\$479,663.00** from revenue received from the Intergovernmental Agreements for the Fire Department and Regional Prosecutor and the remainder to come from general taxation. This sum does not include amounts set forth in individual or special articles contained in the warrant. This said \$8,000.00 increase is to be added to the Town Clerk/Tax Collectors Budget contained within this article to fund and reinstate the Full-Time Assistant to the Town Clerk/Tax Collector position.

Motion to move by Hannah Joyce. Seconded by Edward McElroy. Moderator Giehl asked for discussion. Maryanne Alliegro asked for clarification on the amount as it sounded like 14 million, not 4 million. Hannah Joyce stated the amendment is for \$4,014,986.00, not 14 million. Jack Kurdzionak asked how much the increase is. Moderator Giehl stated that it is an \$8,000.00 increase.

Hannah Joyce stated that we have had this third full-time position for about 10 years now and it has always been funded, this is not something that we are asking for in addition to, this is a position that we have always had, it just was not included in the budget this year. Ms. Joyce stated that our office is not a 1- or 2-person office, we are growing, not getting smaller. Ms. Joyce stated that the third full time position has always been funded and filled. Ms. Joyce stated that this would allow for coverage for vacation or sick as we have to use our vacation this year as the board has made a decision not to pay out unused vacation time this year so we have to use vacation or lose it. Ms. Joyce stated that lastly, the most important reason, is so that we can continue to deliver the high-quality level of service that we always have as that is extremely important and it is something that the Campton residents and taxpayers deserve, so it would be great to have the third full time position back. Butch Bain asked if prior to 2019 there were 3 full time people in the office. Hannah Joyce stated yes, there have been three full time people for almost 10 years. Mr. Bain asked what happened this year. Ms. Joyce stated that this year in the budget, it was cut down to a part time position which hasn't been filled yet. Mr. Bain stated that it seems like people are not aware that the third person moved on and asked where the third person is. Ms. Joyce deferred that question to the Chairman of the Board. Selectmen Sharon Davis stated that the Chairman is not here tonight. Selectmen Davis stated that with COVID and everything, one employee was displaced because of the six-foot distancing and working area, so the Board moved that person into the Selectmen's Office. Selectmen Davis said that renovations were made to fit three people in there and attempted to move that third person back into the Town Clerk's Office and that did not work, and it seemed with COVID there were opportunities to cut expenses and they were already doing well with two people and a part time person can cover vacations and when someone is sick. Basically, the Board is looking to keep costs down for the Town Selectmen Davis said. Mr. Bain asked why if they were trying to keep costs down, why did they add another employee to the town hall and now Hannah is shorthanded, in a sense we are paying more to add this new person not cutting costs. Selectmen Davis stated to Mr. Bain that this is a personnel issue and they are unable to talk about it, but there was an opportunity to fill a space in the Selectmen's Office that was badly needed and it helps the office run more efficiently. Mr. Bain stated that this is like the 3rd or 4th year at town meeting that we have had the town attorney at town meeting and asked what the cost is to have him here. Selectmen Davis stated that since she has been on the Board, they have always had the town attorney at town meeting to make sure that everything we are doing is legal. Mr. Bain asked what the cost was for transparency purposes. Selectmen Davis stated that it was in the budget. Edward McElroy asked for clarification that the \$8,000.00 will be added to the Town Clerk/Tax Collectors Budget. Moderator Giehl stated that was the intention written in the amendment, yes. Mr. McElroy commended the Tax Collector's Office as the most efficiently run organization, governmental or otherwise. Dan Werman asked how much we pay for legal fees. Selectmen Davis stated that the Town Attorney gets paid by the hour and she is unsure how many hours it is going to be and travel time. Motion to move the question made by Sharon Davis. Second by Charlie Wheeler to move the question. End of discussion per Moderator. Moderator Giehl read the amendment again. Voted by a show of cards to end discussion and move the question. Voted in the affirmative by a show of cards to end discussion and move the question. Another vote by a show of cards to vote on the new amended Article 5. **The amended article 5 passed in the affirmative by a show of cards.**

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$116,616.00** for the purpose of hiring two (2) full-time permanent Firefighter/EMTs in order that the Town may have year-round, 24 hour a day coverage, said sum to be offset by **\$54,810.00** from the towns of Thornton and Ellsworth and the remainder to come from general taxation. This amount includes salary and all benefits for the positions for six months. The amount of this article is not included in the operating budget under Article 5. **The Selectmen do not recommend this article 1-1-3 (Majority vote required).**

Moved by Bill Cheney. Seconded by Dan Boynton. Gary Strong asked the Selectmen who voted for or against this article and why. Selectmen Dan Boynton stated that he abstained on this article vote because he felt it was important for the vote to come before town meeting. Selectmen Sharon Davis stated that she voted in favor because it is very important

that we have the coverage. Selectmen Bill Cheney stated that he voted against it as it didn't fit within the CIP program, but stated that on Monday night, the Chief gave the Board his updated call numbers and it shows that we are 75 calls ahead of last year. Selectmen Karl Kelly stated that he voted against it as this puts the Fire Department budget just under 1 million dollars and he was not ready to do a million-dollar budget. Selectmen Kelly made it clear that this is only for 6 months, next year it will be well over a million dollars. Chief Dan Defosses stated that he has been Chief for about 8 years and has worked for the fire department for about 16 years. Chief Defosses gave a history of staffing over the years for the fire department. Chief stated that the staffing model currently is two people on, 6am-6pm, rotating shift, average 42 hours a week, one week they work 48 the other they work 36. They come back in for calls and trainings. The evening/overnights are covered by on call folks from home, similar to volunteer fire departments. Chief stated that things were going well for a long time up until about 10 years ago when there started to be a decline in call members. In 2018 they started doing an 8-week run of 24-hour coverage paired with a per diem person, picked July & August to start and saw an increase in runs and people could stop in normally to the fire department. The following year they added November & December which gave them 6 months. Chief stated that the department is down to about 14 members that are in town members that are active. For the ambulance calls you have to have 2 EMT's on at night, only about 12 of the 14 are EMS certified so some people are doing 10 to 12 call shifts a month and it is getting harder to find people to do that. Chief stated that unfortunately, it has led to the path of a more full-time department with people who are there all the time. Chief said July 1 would be the start of going live for 24/7 coverage. Chief stated that Campton's share is 53% so the increase for next year would be roughly \$45,000, which would be about .20 cents per thousand.

Anthony Fitzpatrick requested what the tax rate impact is on each warrant article as it would be helpful. Mr. Fitzpatrick stated that he supports it fully, and it would be silly to discount our well-being and health for a little bit of money. Jack Kurdzionak asked if this passed, is it still contingent on the other towns. Chief Defosses stated that Thornton and Ellsworth already passed it. Ian Halm, Deputy Fire Chief, stated that he has been working since 1995 on the department and has seen it grow over time and stated that it is really time to go full time because currently it is not sustainable.

Selectmen Dan Boynton stated again that he was the one who abstained from the vote as he initially thought it would have been a 5-year plan. Selectmen Boynton stated that in looking at the new numbers, talking to the Chief and digesting it, he is now in support of it. Edward McElroy asked if this article is calling for 24 hours service, will there be people at the fire department 24 hours? Chief Defosses stated that yes there will be people at the station and there are sleeping quarters in the back, so they would work two 24 hour shifts per week. Chief stated that they would be going from 42 hours to 48 hours on average and also still retain the call department members which is very important to fight fires and gives the staff that third shift off.

Voted by a show of cards for Article 6. **This article passed in the affirmative by a show of cards.**

Moderator Giehl read the results from Article 3.

Article 3 passed by ballot vote: 100-Yes to 26-No.

Article 7: To see if the Town will vote to raise and appropriate the sum of **\$38,151.00** for the purpose of purchasing a new cruiser for the Police Department and further to fund this appropriation by authorizing the withdrawal of this amount from the unassigned fund balance as of December 31, 2020. No amount to be raised by general taxation. **The Selectmen recommend this article 5-0 (Majority vote required).**

Moved by Bill Cheney. Sharon Davis seconded. Moderator asked for discussion. No discussion. Voted by a show of cards. **This article passed in the affirmative by a show of cards.**

Karen Rienzo made a motion to restrict reconsideration on Articles 3 through 6. Seconded by Nick Coates.

Moderator asked for an amendment to the motion because Article 4 is still being counted. Karen Rienzo amended her motion to restrict reconsideration for Articles 3, 5 & 6 and 7. Seconded by Mike Machanic. Voted by show of cards to restrict reconsideration on Articles 3, 5, 6 and 7. Voted in the affirmative by a show of cards to restrict reconsideration on Articles 3, 5, 6, and 7.

Article 8: To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0 (Majority vote required).**

Moved by Sharon Davis. Bill Cheney seconded. Anthony Fitzherbert asked what the tax rate impact will be. Town Administrator, Carina Park stated that we hover around a 400-million-dollar total valuation, so in order to take a \$1.00 off the tax rate we would have to reduce the operating budget by \$400,000, similar to what the Chief explained earlier she said. Voted by a show of cards. **This article passed in the affirmative by a show of cards.**

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$190,000.00** to be added to the Road Infrastructure Improvements Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0 (Majority vote required).**

Moved by Bill Cheney. Karl Kelly seconded. Moderator Giehl asked for any discussion. Nick Coates asked if there was a road schedule yet on what this will cover. Town Administrator, Carina Park stated that they are in the process of identifying which roads will be covered in 2021, but they have not voted on it yet. Anthony Fitzherbert asked about what the tax rate impact will be. Selectmen Boynton stated that it will be about .45 cents on \$100,000.00. Dan Werman asked why they don't know what roads this will cover. Selectmen Karl Kelly stated that they have a preliminary list of roads but haven't completed the list yet, some are still being evaluated and looked at. Selectmen Kelly stated that in years past this is the amount we set aside every year and we do what we can with that amount. Dan Werman asked if this is a repeat of the last few years and so it's not for anything particular. Selectmen Kelly stated that they have a long-term plan of a list of roads that need to be addressed and they try to do what they can on the worst ones each year, but it is a process. Voted by show of cards. **This article passed in the affirmative by a show of cards.**

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Fire/Rescue Vehicle Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0 (Majority vote required).**

Moved by Bill Cheney. Seconded by Dan Boynton. Moderator asked for any discussion. No discussion. Voted by a show of cards. **This article passed in the affirmative by a show of cards.**

Article 11: To see if the Town will vote to raise and appropriate **\$72,000.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the withdrawal of **\$72,000.00** from the unassigned fund balance as of December 31, 2020. **The Selectmen recommend this article 5-0 (Majority vote required):**

Municipal Buildings Capital Reserve Fund	\$40,000.00
Bridge Maintenance Capital Reserve Fund	\$15,000.00
Road Reconstruction Capital Reserve Fund	\$5,000.00
Fire Dept. Capital Equipment Reserve Fund	\$10,000.00
Office Technology Capital Reserve Fund	\$ 2,000.00

Moved by Karl Kelly. Seconded by Bill Cheney. Moderator asked of any discussion. Linda Molinaro asked if we got any state money to help subsidize this. Town Administrator, Carina Park stated that the American Rescue Plan has not been clear yet and hasn't set definitive guidelines for what we can and can't spend it on. Ms. Park stated that some things outlined were water and sewer, broadband, offset a revenue deficiency in this year, but it can't be used for general operating expenses. Voted by a show of cards. **This article passed in the affirmative by a show of cards.**

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Library Capital Reserve Fund. **The Selectmen recommend this article 5-0 (By Petition) (Majority vote required).**

Moved by Bill Cheney. Seconded by Dan Boynton. Mary O'Brien stated that she is the Chairman of the Library Study Committee. Ms. O'Brien gave an update on library study committee. Voted by a show of cards. **This article passed in the affirmative by a show of cards.**

Article 13: To see if the Town will vote to discontinue the Campton Town Records Archive Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. **The Selectmen recommend this article 5-0 (Majority vote required).**

Moved by Bill Cheney. Seconded by Sharon Davis. Maryanne Alliegro asked how much money was in the fund currently. Town Administrator, Carina Park stated that there is nothing in the account and it was just a DRA requirement, it will now be put in the operating budget. Voted by a show of cards. **This article passed in the affirmative by a show of cards.**

Article 14: To see if the voters will raise and appropriate the sum of **\$40,000.00** to be used to purchase a used Vibratory Roller. This roller will be used for maintenance and upkeep of all gravel roads. **The Selectmen do not recommend this article 0-5 (By Petition) (Majority vote required).**

Moved by Bill Cheney. Seconded by Karl Kelly. Moderator Giehl asked for any discussion. Butch Bain stated that he was the author of this article and the reason is because in years past we used to have a roller which failed with age. Mr. Bain stated that they then moved on to an agreement with a local contractor which was an hourly rental agreement. It was used as needed and we were only charged for when it was used. The newest agreement last year, the town spent approximately \$3,000.00 on roller rentals and only 1/3 of town got rolled. Mr. Bain stated that if you roll the road after it has been graded, it helps with the fractured rocks from the grading. Mr. Bain has heard from a lot of people over the years about flat tires and this would eliminate that and it would compact the rock into the road. Mr. Bain stated that you can find them used for about \$20,000.00, but we can buy new basically for longevity. Mr. Bain also stated that if we have to rent this year, it will be hard to find because of COVID and everybody building. Mr. Bain stated that if you live on a gravel road you understand and he hopes this passes. Selectmen Bill Cheney stated that there are reasons why the Selectmen don't support this. Selectmen Cheney stated that it will require a special trailer to move it around town, which we don't own, we only spent \$3,000.00 last year to use someone else's, and they feel that rolling of the roads is not necessary in the first place after it has been graded because traffic after grading will roll the gravel in anyway and this is a luxury rather than a necessity. Mr. Bain stated that he disagrees with Selectmen Cheney because if you compact the whole width of a road, you have to go the total width of the road. Mr. Bain stated that if you roll after each time, you will reduce the amount of grading you will have to do which, he thinks, would save at least a third on fuel, wear and tear alone, and in the long term this roller will pay for itself. Selectmen Karl Kelly stated that we would have to purchase a trailer for this and maintain it, and the person moving this roller around would have to have a CDL-A license and we only have one person, they are on light duty and couldn't do that job anyway so we would be stuck with a piece of equipment we can't use. Selectmen Kelly stated that we need material on the road first, build up the material, and a little planning for when resurfacing, and the roller would be available for rental. Selectmen Kelly stated that the bigger rocks will not be driven into the road with the roller, he stated that material needs to be put on the roads. Selectmen

Kelly stated that this \$40,000.00 will go a long way towards that material and agrees with Bill, the traffic already packs it down and it is a waste of money. Selectmen Dan Boynton stated that anything over \$10,000.00 they like to put in the CIP and budget for it over time and this was never brought from the Highway Department to the CIP committee as an item that needed to be purchased. Mr. Butch Bain disagreed with Selectmen Boynton and stated that he has the meeting minutes from the CIP meeting in October/November and Mr. Craig Engel asked about why we were not purchasing a roller at that meeting. Mr. Bain stated that it was also brought up at the budget hearing in February, the Town Clerk/Tax Collector asked the Road Agent at that present time about the roller and brought that up to the Board, and stated that it is in the minutes. Selectmen Dan Boynton apologizes, he stated that he is not on the CIP committee and didn't know and he was misinformed by someone else. Mr. Bain stated that when the roller needs to be moved, or any piece of equipment, if we get the trailer, it will actually save the life, wear and tear of tires, and fuel on equipment. Mr. Bain stated that as far as a CDL-A driver, he stated that we actually have another part time CDL-A driver in the summer, which is when the roller would be moved, so we actually have more than one person with a CDL-A license.

Sheryl Montague stated that the roller does make a difference, it makes it smooth, and she is tired of flat tires, broken mufflers and broken axels. Ms. Montague stated that she thinks the roller is a necessary piece of equipment and she stated that she has her CDL license if a volunteer is needed. Ms. Montague stated that she thinks this makes a huge impact on pounding the road down and eliminating most of the pot holes if you do the roller and not just the grader, so she is in favor of it. Dick McGrath stated that he is approximately 2 miles from the nearest paved road and there are other people who are more than 2.5 miles away from the nearest paved road. Mr. McGrath stated that having the roads graded and then properly rolled is very important. Mr. McGrath stated that he has had the pleasure of traveling around the immediate neighborhood talking with the neighbors about the quality of roads and what needs to be done. Mr. McGrath can't overstate the dissatisfaction that all of those residents have with the conditions of the roads they are forced to live on. Mr. McGrath stated that yes, eventually the traffic will roll the road that has been graded, but it is not very pleasant for the several days it takes. Mr. McGrath stated that the residents that live on gravel roads feel like second class citizens in this town and every single person echoed those comments. Mr. McGrath stated that the Selectmen can do a better job of taking care of these roads and they can start by listening to the Road Agent who knows better about these things than they do. Mike Machanic asked if this was part of a holistic plan or are we piecemealing, and asked if it is going to solve the problem or if we will be talking about this next year. Karen Gardner stated that she lives off of Bog Road and that there have been people who need home healthcare, the mail has not been delivered, and wondered if maybe sharing one with another town would be an option. Jeff Lindblom stated that he lives off of Chandler Hill Rd and he has had a little bit different experience contrary to the other gentleman's statement. Mr. Lindblom stated that on his road it does not eventually get packed down, it doesn't on Mason Rd. Mr. Lindblom stated that when they come out and grade, it lasts one week, without rolling it the soil is still loose, vehicles create ruts and the next vehicle falls into those ruts and we are right back to where they were the day before the grader came out. Mr. Lindblom stated that if we grade, we need to roll it. Sherrill Howard stated that the problem is that we are down to sub strap, the road has no crown, no drainage, so no amount of rolling or grading will rectify the situation and there are places where the sub strap becomes a mud pit, there are times that the ruts are 3 feet deep and the road itself ultimately needs work including the entire road bed. Jeff Lewis stated that the roads are terrible, can't imagine driving down to Windmill Rd, this is 3rd year in a row that he has not received mail in the month of March because the postal service won't drive down the road, but we drive the road. Mr. Lewis stated that when they grade it, if it's not rolled, a day or two later it is garbage and something needs to be done. Selectmen Dan Boynton stated that the Selectmen are working on a more formalized plan for the roads, the Selectmen know the roads are bad, they had a road study done, they are asking the company to fine tune it for the gravel roads, see what it will cost, but stated that you need material on the road to. Selectmen Boynton said it could take millions of dollars to fix the roads, they are getting a road assessment done to make a longer-term plan to see what the best approach is and asked people to come to the Selectmen's meetings and see what is

involved. Rebecca Thatcher-Lord asked how long that will take. Selectmen Boynton stated that they are looking at Geotextiles, doing research, looking at testing that, grading every road and trying to determine what the next year plan is. Selectmen Dan Boynton stated that it has always been what roads to do every year. Rebecca Thatcher-Lord asked if these people who are having problems, are the Selectmen saying they have to wait another 10 years for a plan. Selectmen Boynton stated that he is looking at a longer plan. Selectmen Boynton said it is the postal service's decision to not deliver the mail due to the roads, the Town has no say in that. Butch Bain stated that some roads need gravel but you need to follow the grader with the york rake to kick the rocks off so when the roller comes through it compacts any rocks and it will compact a 3-inch rock if it's graded deeper. Butch Bain stated that the Board needs to listen to the department heads more as we have a bunch of very talented department heads in this town, they are professionals, he asked the board to listen to them and let them do their job. Matt Smith stated he lives in WEVD, pays taxes twice for roads, and stated that we have been haggling over \$40,000.00 when we just passed a 4-million-dollar budget in seconds, he does support it and made a motion to call the question. Sharon Davis seconded the motion to move the question. Voted by a show of cards. **This article passed in the affirmative by a show of cards.**

Moderator Giehl read the results from Article 4 as amended #2.

Article 4 by secret ballot vote passed 73-Yes to 52-No.

Edward McElroy made a motion to restrict reconsideration on Article 4. Karen Gardner seconded the motion to restrict reconsideration on Article 4. Voted by a show of cards to restrict reconsideration on Article 4. This motion to restrict reconsideration on Article 4 passed in the affirmative by show of cards.

Article 15: To see if the Town will vote to accept the reports of agents and officers hereto chosen. **The Selectmen recommend this article 5-0 (Majority vote required).**

Moved by Bill Cheney. Seconded by Sharon Davis. Moderator asked for any discussion. No discussion. Voted in favor by show of cards. **This article passed in the affirmative by a show of cards.**

Dan Werman made a motion to close discussion on Article 14. Jeff Lewis seconded. Voted by show of cards to close discussion on Article 14. This motion passed in the affirmative by a show of cards.

Article 16: To transact any other business that may legally come before said meeting. **The Selectmen recommend this article 5-0 (Majority vote required).**

Moved by Bill Cheney. Seconded by Karl Kelly. Moderator asked for any discussion. Voted by a show of cards. **This article passed in the affirmative by a show of cards.**

Moderator Giehl asked for a motion to adjourn. Moved by Sharon Davis. Seconded by Karl Kelly. Voted by a show of cards to end the meeting. **Voted in the affirmative by a show of cards to end the meeting.** Meeting ended 9:03pm.

Respectfully Submitted,

Hannah B. Joyce
Town Clerk/Tax Collector

Town Clerk & Tax Collector's 2021 Report

It is with pleasure and appreciation to Campton citizens that I summarize the 2021 day to day business of your Town Clerk & Tax Collector's Office.

The Town Clerk & Tax Collector's Office was extremely busy this year. The office saw an increase in automobile registrations, dog licenses, pieces of mail processed and credit card transactions.

Our office will be sending out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2019 sometime in the fall of 2022. Please remember that payments can be made at any time and in any amount. Questions regarding your property taxes can be answered in person at our office or by calling (603) 726-3223 ext. 102 or ext. 103.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. You may also renew your dog licenses on-line by visiting www.camptonnh.org, and click on the Town Clerk/Tax Collector page. The regular fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We also provide marriage licenses, certified death certificates, and divorce decrees. However, some items are date sensitive due to confidentiality laws so please call our office for detailed information.

Our office provides Hunting & Fishing Licenses, OHRV and Boat registrations for your convenience. These services also provide additional revenue for the Town.

Thanks to the continued support of Campton voters, Kofile, once again provided you with restored town record books this year. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank my cheerful and competent staff Karen Rienzo and Sally Goslin for their hard work and dedication.

You are encouraged to comment or make suggestions that will help advance our efforts to make your Town Clerk & Tax Collector's Office increasingly user friendly.

In closure I would like to present the overall revenues collected by this office and remitted to the Treasurer for 2021. Also noted for your convenience are the 2020 revenue figures for comparison purposes.

<u>Department</u>	<u>2020 Totals</u>	<u>2021 Totals</u>
TAX COLLECTOR:	\$11,735,183.96	\$12,461,092.56
Taxes		
TOWN CLERK:		
Vehicle Registration Permits		
Town of Campton:	\$766,193.24	\$796,692.72
State of NH-DMV:	\$255,161.37	\$272,706.95
CTA's (Titles)	\$1,643.00	\$1,962.00
Municipal Agent Fees	\$15,147.00	\$15,794.00
Dog Licenses	\$5,322.50	\$5,287.00
Civil Forfeiture	\$1,550.00	\$375.00
Certified Copies	\$1,380.00	\$1,805.00
Marriage Licenses	\$100.00	\$750.00
UCC's	\$1,635.00	\$1,410.00
Boat Fees	\$487.52	\$1,650.60
Cemetery Lots	\$5,600.00	\$2,400.00
OHRV Registrations	\$8,136.00	\$3,724.00
Hunting & Fishing Licenses	\$689.50	\$367.50
Misc.	\$1,050.50	\$1,144.50
TOTAL REVENUES:	<u>\$12,799,279.59</u>	<u>\$13,567,161.83</u>

Town Clerk/Tax Collector Office Statistics:						
Year:	2016	2017	2018	2019	2020	2021
Automobile Registrations	5,042	5,198	5,153	5,431	5,267	5,500
Dog Licenses	876	873	899	885	842	885
OHRV Registrations	170	202	135	216	100	34
Hunting & Fishing Licenses	183	152	191	132	24	14
Pieces of Mail Processed	6,362	7,980	6,855	6,635	10,854	10,000
Phone Calls	2,930	2,786	2,649	2,413	8,107	2,848
People Entering the Office	5,892	6,038	6,658	5,756	3,467	4,247
On-Line Transactions	839	1,214	1,146	906	9,265	2,445
Credit Card Transactions	183	773	853	1,006	965	1,284

Online Payment Services:

Visit us at: www.camptonnh.org, click on the Town Clerk/Tax Collector page



- Automobile Renewals



- Renew Dog Licensing



- MV Estimates



- Vital Records Requests



- Property Tax Payments



-New Dog Licensing



Respectfully Submitted,

Hannah B. Joyce, NHCTC-TC
Town Clerk & Tax Collector

Campton Tax Rate

	2021	2020	*	2019	2018	2017	2016
Town	\$6.02	\$5.86		\$5.11	\$6.50	\$6.38	\$6.00
School	\$15.46	\$14.75		\$14.30	\$14.83	\$14.24	\$13.71
County	\$1.66	\$1.66		\$1.86	\$1.91	\$1.88	\$1.81
State Ed. Tax	\$1.83	\$2.00		\$1.94	\$2.29	\$2.30	\$2.37
Total	\$24.97	\$24.27		\$23.21	\$25.53	\$24.80	\$23.89
W.E.	\$14.64	\$15.83		\$16.08	\$17.87	\$16.46	\$16.72
C.V.	\$1.52	\$1.33		\$2.06	\$2.37	\$2.37	\$1.73
Beebe River	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Ratio		91.80%		98.60%	85.8%	94.40%	94.90%
Total Rate							
If you live in:							
Campton	\$24.97	\$24.27		\$23.21	\$25.53	\$24.80	\$23.89
Campton Vill.	\$26.49	\$25.60		\$25.27	\$27.90	\$27.17	\$25.62
Waterville Est.	\$39.61	\$40.10		\$39.29	\$42.90	\$41.26	\$40.61
Beebe River	\$24.97	\$24.27		\$23.21	\$25.53	\$24.80	\$23.89

* Revaluation Year

2021 MS-61 Tax Collector's Report



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2020	Year: 2019	Year: 2018
Property Taxes	3110		\$1,855,991.65		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$2,675.20		
Excavation Tax	3187				
Other Taxes	3189		\$1,042.86		
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies
Property Taxes	3110	\$12,169,472.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$14,849.80		
Yield Taxes	3185	\$15,092.32		
Excavation Tax	3187	\$397.81		
Other Taxes	3189	\$46,535.80		
-				
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	2020	2019	2018
Property Taxes	3110	\$26,188.85			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$4,325.79	\$25,501.63		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$12,276,862.37	\$1,885,211.34	\$0.00	\$0.00
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$10,223,516.75	\$1,634,327.03		
Resident Taxes				
Land Use Change Taxes	\$14,849.80			
Yield Taxes	\$12,250.22	\$1,240.48		
Interest (Include Lien Conversion)	\$4,325.79	\$19,997.63		
Penalties		\$5,504.00		
Excavation Tax	\$397.81			
Other Taxes	\$24,545.00	\$521.43		
Conversion to Lien (Principal Only)		\$218,987.77		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$6,594.00	\$4,633.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	\$2,107.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$1,963,443.10			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,842.10			
Excavation Tax				
Other Taxes	\$21,990.80			
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$12,276,862.37	\$1,885,211.34	\$0.00	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$1,988,276.00
Total Unredeemed Liens (Account #1110 - All Years)	\$375,528.64

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$182,861.28	\$237,011.39
Liens Executed During Fiscal Year		\$232,771.76		
Interest & Costs Collected (After Lien Execution)		\$4,478.77	\$12,799.89	\$25,519.65
-				
<input type="button" value="Add Line"/>				
Total Debits	\$0.00	\$237,250.53	\$195,661.17	\$262,531.04

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$84,745.78	\$67,359.82	\$105,724.94
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$4,478.77	\$12,799.89	\$25,519.65
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens		\$180.38		
Liens Deeded to Municipality		\$4,542.10	\$4,749.79	\$9,812.98
Unredeemed Liens Balance - End of Year #1110		\$143,303.50	\$110,751.67	\$121,473.47
Total Credits	\$0.00	\$237,250.53	\$195,661.17	\$262,531.04

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$1,988,276.00
Total Unredeemed Liens (Account #1110 - All Years)	\$375,528.64

CAMPTON (67)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Hannah

Preparer's Last Name

Joyce

Date

01/07/2022

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Capital Reserves

TOWN OF CAMPTON TRUST FUNDS AND EXPENDABLE FUNDS

MS-9 Summary 12/31/2021		Principal Book Value						Income Book Value				Total Principal & Income Book Value	Total Principal & Income Market Value		
Date	Trust Name	Account	Purpose	How Invested	12/31/2020 Book Value	New Funds	Expended Funds	Realized Gain/Loss	12/31/2021 Book Value	12/31/2020 Book Value	Income Earned YTD	Expended Income YTD	12/31/2021 Book Value	12/31/2021 Book Value	12/31/2021 Market Value
6/14/1993	Bridge Construction	AM4623	Capital Reserve	Cash Equivalent	9,090.33	15,000.00			24,090.33	310.89	(131.81)		179.08	24,269.41	24,269.41
8/14/1993	Road Construction	AM4624	Capital Reserve	Cash Equivalent	14,102.47	5,000.00			19,102.47	1,975.54	(155.66)		1,819.88	20,922.35	20,922.35
8/14/1993	CES School Building Fund	AM4625	Capital Reserve	Cash Equivalent	100,181.71				100,181.71	568.41	(870.04)		(303.63)	99,878.08	99,878.08
8/14/1993	Waste Disposal Fund	AM4626	Capital Reserve	Cash Equivalent	4,968.78				4,968.78	5,775.66	(86.92)		2,089.95	8,567.57	8,567.57
8/14/1993	Fire Truck/Rescue Truck Fund	AM4627	Capital Reserve	Cash Equivalent	327,054.20	100,000.00			427,054.20	2,627.00	(2,574.81)		52.19	427,106.39	427,106.39
8/14/1993	Highway Equipment Fund	AM4628	Capital Reserve	Cash Equivalent	75,648.95	50,000.00	102,662.24		22,884.71	917.44	(788.84)		127.60	23,112.31	23,112.31
8/14/1993	Village Precinct-Sidewalks	AM4617	Capital Reserve	Cash Equivalent	1,489.51				1,489.51	83.50	(13.87)		69.63	1,559.14	1,559.14
7/16/1997	Town Records Archive	AM4629	Capital Reserve	Cash Equivalent	(309.80)	309.80			-	313.28	-		313.28	-	-
9/30/1997	CES Spec Education	AM4630	Capital Reserve	Cash Equivalent	240.08				240.08	11.14	(1.63)		9.51	249.59	249.59
2/26/2002	Village Precinct-Bridge Lights	AM4632	Capital Reserve	Cash Equivalent	4,250.10				4,250.10	1,378.02	(48.92)		1,327.10	5,577.20	5,577.20
5/16/2005	Municipal Bid Eval Fund	AM4633	Capital Reserve	Cash Equivalent	83,063.88	40,000.00			123,063.88	8,649.02	(923.53)	4,000.00	3,725.49	126,779.37	126,779.37
2006	Village Precinct - Water	AM4634	Capital Reserve	Cash Equivalent	81,070.07	25,000.00			106,070.07	845.81	(707.15)		138.66	106,208.73	106,208.73
2007	Campton Historical Building	AM4635	Capital Reserve	Cash Equivalent	31,950.29				31,950.29	1,685.74	(290.74)		1,395.00	33,345.29	33,345.29
7/21/2011	Fire Dept Cap Equip	AM4636	Capital Reserve	Cash Equivalent	45,000.80	10,000.00	38,220.38		15,780.22	2,188.71	(413.36)		1,775.35	17,555.57	17,555.57
7/21/2011	Office Technology	AM4637	Capital Reserve	Cash Equivalent	4,450.20	2,000.00			6,450.20	352.32	(48.45)		303.87	6,754.07	6,754.07
4/11/2017	Dam Reconstruction	AM4880	Capital Reserve	Cash Equivalent	10,212.32		6,075.65		4,136.67	(15.47)	(77.48)		(82.95)	4,043.72	4,043.72
4/11/2017	Library Capital Reserve	AM4890	Capital Reserve	Cash Equivalent	62,500.00	15,000.00			77,500.00	1,399.84	(602.22)		797.62	78,297.62	78,297.62
4/13/2018	Road Infrastructure	AM5002	Capital Reserve	Cash Equivalent	28,722.40	190,000.00	183,702.90		38,019.50	5,239.90	(788.08)		4,446.82	40,466.32	40,466.32
9/22/2021	WEVD - Parks & Public Recreat	AM5241	Capital Reserve	Cash Equivalent	-	100.00			100.00	-	-		-	100.00	100.00
1/1/2000	George V. Durgin Fund	AM4618	Expendable	Single Investment	62,450.44	17,073.22			79,523.66	427.97	(628.56)		(200.59)	79,323.07	79,323.07
1/1/1945	Walker Lee Scholarship Fund	AM4620	Common Trust	Single Investment	338,142.05	-		19,442.88	357,584.93	12,539.28	4,458.08	6,000.00	10,997.36	368,582.29	546,787.32
9/10/1978	Chase Library	AM4619	Common Trust	Single Investment	18,445.73			1,025.12	19,470.85	622.91	225.38		848.28	20,319.14	29,876.00
	Cemetery Fund	AM4619	Common Trust	Common Trust	208,816.37	600.00		11,602.82	221,019.19	7,011.84	2,550.94		9,562.78	230,581.97	336,283.00
	Totals				1,512,328.88	470,082.82	331,661.17	32,070.82	1,683,021.35	54,904.75	(1,923.67)	12,403.23	40,577.65	1,723,599.20	2,019,142.12

Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

January 24, 2022

To the Board of Selectmen
Town of Campton, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Campton, New Hampshire (the Town) for the year ended December 31, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated April 14, 2021. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Campton, New Hampshire are described in Note 1 to the financial statements. No new accounting policies were adopted, and the application of existing policies was not changed during the year ended December 31, 2020. We noted no transactions entered into by the Town of Campton, New Hampshire during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities, each major fund, and the aggregate remaining fund information's financial statements were:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. Also, management's estimates for the allowances for uncollectible accounts receivable is based on historical collection levels and an analysis of the collectability of certain accounts. We evaluated the key factors and assumptions used to develop the allowances in determining that they are reasonable in relation to the financial statements taken as a whole. Management's estimates of the useful lives of capital assets are based on historical utilization, necessary improvements and replacements. We evaluated the key factors and assumptions used to develop the useful lives of depreciable capital assets in determining that they are reasonable in relation to the financial statements taken as a whole. Additionally, management's estimate for the liability for landfill postclosure care costs is based on anticipated future monitoring and maintenance costs provided by the Town's engineering firm which appear reasonable in relation to the financial statements taken as a whole.

Significant estimates also include actuarial assumptions used in determining pension and other post-employment benefit costs which are based on plan audited financial statements. We evaluated the assumptions used in the plan audited financial statements to determine that they are reasonable in relation to the financial statements as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the financial statements were:

As discussed in Note 2 to the basic financial statements, the Town has not implemented all provisions of GASB No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. The single-employer plan provisions of GASB Statement 75 were required to be implemented by the Town during the year ended December 31, 2018.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material adjustments detected and corrected by management as a result of audit procedures.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 24, 2022.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Campton, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Campton, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

As noted in the above, the Town did not adopt all provisions of GASB 75 – *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions* during the current year which resulted in an 'Adverse' opinion on the Governmental Activities. Additionally, during our audit we noted a deficiency in the Town's internal control which we considered to be a significant deficiency. See separately issued 'Report on Internal Controls' dated January 24, 2022 for further information regarding the identified deficiency.

Other Matters

We applied certain limited procedures to the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining nonmajor governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Campton, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vashon Clukay & Company PC

Town of Campton, New Hampshire
For the year ended December 31, 2020
Material Audit Adjustments

The following is a listing of the material audit adjustments made for the year ended December 31, 2020 and have been corrected by management:

General Fund:

- To adjust amounts due to Village and School Districts based on current year property tax commitments resulting in a net increase of \$166,292.
- To restore beginning fund balance based on prior year audited balances, resulting in a decrease of \$225,235.
- To record revenue received, amounts transferred to the capital reserve funds, and to correct for initial mis-posting of transaction resulting in a net increase of revenues and transfers to capital reserve funds of \$98,950.

- To adjust property taxes receivable and revenues based on current year tax commitments and reconciliation to the tax collector's subsidiary records, resulting in a net increase in revenues of \$6,096,308.
- To adjust for expenditures of the Deer Run Dam bonded project initially recorded within the liability accounts in the amount of \$285,534.
- To recognize grant revenues and expenditures for amounts initially recorded within a liability account in the amounts of \$128,247, and \$84,727, respectively.
- To adjust the allowance for uncollectable ambulance receivables based on management's estimates, resulting in an increase in the allowance of \$40,672.
- To restore fund balance within the capital reserve funds and eliminate prior year activity from current year expenditures in the amount of \$173,400.

Permanent Funds:

- To restore fund balance, investment adjustment to market value and recognize current year investment income for changes in market value, for a net increase in revenues of \$34,393.

Aggregate Remaining Funds:

Private-Purpose Trust Funds ~

- To restore fund balance, investment adjustment to market value and recognize current year investment income for changes in market value, for a net increase in revenues of \$51,389.

Campton Conservation Commission (CCC)

The Commission's mission statement (adopted in 2001): *The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.*

During 2021, the Commission's main focus has been on the West Branch Brook Forest Project, a land conservation effort to acquire the 145-acre Spokesfield Homestead on NH Rt 3, which began in April of 2019. We completed due diligence tasks before grant money was delivered from NH DES, the Moose Plate Program (State Conservation Committee) and The Davis Foundation, Yarmouth, ME. The total project cost was \$247,823.59, of which \$104,563 came from the aforementioned grant monies, \$32,855 came from individual donations from area residents, and the remainder (\$110,405.59) came from the town's Conservation Fund, earmarked for conservation projects such as this. We also worked with the Pemi Baker Land Trust to write the conservation easement language and closed on the land purchase and easement signing in December. The Management and Stewardship plan for the future will be finalized in early 2022, and we will be making plans for improving public access and adding an information kiosk. This town-owned property will continue to host a snowmobile trail and be accessible year-round.

The Commission continues to manage 2 other town-owned conservation properties: Pattee Conservation Park (PCP) and Blair Woodland Natural Area (BWNA). The field at PCP was partially mowed this fall, in preparation for a Veteran's Day 5K road race hosted by White Mountain Karate, thanks to volunteer Tim Harvey. Later, the CTFD partnered with the WMNF to conduct a controlled burn on the field in hopes of improvement to the blueberries and grasses. The Campton Garden Club continues to partner on care of the Liberty Tree. A new sign with property use guidelines was posted at the parking area on NH Rt 175. One goal for 2022 is to evaluate the small timber stand and plan for a cut for improvements to the forest. BWNA is managed as a natural area. Trails are kept for walking and access to the Pemigewasset River. The local Boy Scout troop and parents removed the failing bridge over the first stream and built a new one with donated wood from Brookside Lumber (Rumney) and Belletetes (Ashland). We welcome hosting local youth groups for educational forest or field tours of either property. Simply be in touch with any of our members if you're interested.

The Commission manages the town's Conservation Fund (CF). In 2021, the CCC continued to receive donations totaling \$600, as part of our land acquisition and conservation efforts. These funds were deposited into the CF, which also earned \$26.98 in interest. Land Use Change Tax funds (\$7400) collected in 2021 will show up in 2022 statements. The CF Balance of the fund on 12/31/2021 was \$98,068.06.

2021 marks the fourth year that we have sponsored two Campton residents to attend NH Fish and Game's Barry Conservation Camp in Milan, NH. We have worked closely with health teacher Katie Scambio at Campton Elementary School to select one boy and one girl to attend a week of this summer camp, based on applications and an interview process. However, due to Covid-19 and staffing issues, the camp did not open once again this year. We anticipate sending the same two previously chosen students in 2022.

Continuing activities this year included managing submission of monthly "Conservation Matters" articles to The Record Enterprise. Seven other conservation/natural resource groups in the area take turns writing articles on a variety of topics. Our roadside clean-up took place twice this year, in April and November. We now pick up trash the entire length of Blair Road and 175 north of Blair Road for 1.5 miles, near the intersection with Perch Pond Road. We welcome residents' help, particularly those living along the route. We canceled our Annual Frozen Bog Tracking Walk in January, due to Covid concerns.

CCC members continue to stay current in conservation related topics and attended various events and webinars including the NH Assoc. of Conservation Commissions and DES Groundwater Source Protection conferences, and meetings of the Pemi River Local Advisory Committee. Other ongoing work includes the review of wetland permit applications, outreach to landowners interested in conserving their land, or landowners wanting timber information

resources. The CCC held a special hearing in June to review a NH DES Expedited Minimum Impact Wetlands Permit for a Trout Unlimited project to replace a bridge over Ryan Brook on Perch Pond Road.

The Friends of the Pemi-Livermore Falls Chapter continues to push towards the goal of revitalizing the recreational, scenic and historic Livermore Falls area. The volunteer effort is led by Plymouth Rotary. CCC members continue to regularly attend meetings and site visits with members of the Campton Historical Society, State agency representatives, and interested citizens. The West side (Campton) continues to be unsafe around the old mill, erosion from high water events make the river difficult to access, and legal parking along Rt. 3 is limited and confusing. In 2021, we saw few improvements. There were some trees removed near Rt 3 to improve visibility and create more parking space. Plans for improved safety around the old mill site did not happen this year. The east side improvements made in previous years by the State of NH and the Friends group continues to be enjoyed by an increasing number of people floating the river to Plymouth, picnickers and swimmers, and fishermen. You can learn more by reading Friends of the Pemi's annual report or going to their website.

The commission now stands at 7 members. CCC meetings are open to the public and are held at the town office, generally on the first Wednesday of each month at 7PM. This year, some meetings were over Zoom. The topic of the April meeting each year is management of the town's conservation lands. Public involvement is welcome. You can also access CCC-related news, information and archived articles through our website: www.camptonconservation.org, and on Facebook: <https://facebook.com/CamptonConservationCommission>.

Sincerely (serving since),
Nik Coates(2021), Jim Butler(2020), Shannon
Garnsey(2014), Jessica Halm(2005), Jane
Kellogg(1999), Dick Osborne(2017), Rebecca
Steeves(2013)



Capital Improvement Committee

Campton's Capital Improvements Plan (CIP) is a tool for planning capital expenditures. The Town of Campton adopted a CIP at the 2016 Town meeting, when voters authorized the Select Board to "...to appoint a capital improvement program committee to prepare and amend a recommended program of municipal capital improvement projects for a period of at least 6 years in accordance with RSA 674:5 through RSA 674:9".

Currently, the Town of Campton's CIP goes out ten years and defines a capital improvement as having a capital expenditure of ten thousand dollars (\$10,000) or more and a useful life of at least ten years. Examples of capital improvement projects include:

- Land or Building Acquisition
- Land Improvements
- Major Building Renovations or Repairs
- Road Construction or Improvements
- Equipment Purchase
- Major Equipment Repairs
- Major Vehicle Purchase
- Major Vehicle Repairs

The CIP is an important tool for long term planning and adapting to the growth of the community.

Capital improvements are paid for out of the capital reserve funds created by the Town for a specific purpose. The individual reserve funds generally correspond to a specific function of a town department or specific capital improvement or equipment purchase. Warrant articles are voted on at the annual Town meeting to authorize raising money to replenish funds for specific capital reserves. The Capital Improvements Committee has set a minimum amount of \$150,000.00 to be raised annually to replenish the capital reserve funds which effectively prevents large variances in the tax rate due to the cost of capital improvements

The CIP insures sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all municipal departments. The Committee begins the CIP process by contacting each department head and asking for their capital requests on an annual basis. The CIP committee then receives the requests, evaluates and prioritizes the projects from Town departments and lastly builds out the Capital Improvement Plan spreadsheet on a 10-year plan schedule. The Capital Reserve balances are updated at year end and the spreadsheet is finalized. The committee meets with the Selectboard in December and presents their final recommended revision of the CIP Plan for the Selectboard's approval.

The CIP committee members start their work in the spring and meet through the end of the year. This was our fourth full year as an active Committee and the committee members would like to thank the various boards, department staff and volunteers who work tirelessly on behalf of Campton residents.

Respectfully submitted,
Karl Kelly (Selectman)
Nik Coates (Selectman)
Bill Frye
Craig Engel
Jack Letvinchuk (Planning Board ex-officio)
Claire Desjardins (alternate)
Jim Butler (alternate)

Campton Planning Board 2021

This past year the Board approved eight Voluntary Mergers, five Subdivisions, 4 Lot Line Adjustments, and 1 Site Plan. Along with the usual projects that the Planning Board sees, the Board also proposed to clarify our Accessory Dwelling Unit sizes for attached and detached ADUs. The Select Board requested that the Planning Board consider adopting impact fees. These fees will be used to offset increased strain on municipal services due to large developments. The Planning Board has reviewed and approved a framework for impact fees and will develop the fee structure at a later date. The ADU size changes and impact fee ordinance will be on the ballot this spring. The Planning Board is looking forward to the upcoming year.

Jack Letvinchuk, Chairman
Stuart Pitts, Vice-Chairman
Chris Kelly
Tim Scanlon
Floyd Wilkie
Bill Cheney, Ex-Officio
Sherrill Howard, Alternate
Sam Miller, Alternate
Corey Davenport, Planning Board Assistant

Zoning Board of Adjustment 2021

The Zoning Board of Adjustment met twice in 2021. The ZBA reviewed a new application that was presented to them by the ZBA Assistant. The ZBA discussed the application during the meeting and took some additional time to review the document. The ZBA made some minor changes to the application and approved the new form for use. The new application has been available since late October. There were no applications submitted to the Zoning Board of Adjustment during 2021.

Paula Kelly, Chair Person
Charlie Wheeler, Vice-Chair
Martha Aguiar
Tim Scanlon
Dan Boynton, Ex-Officio
Alicia LaDouceur, Alternate
Janet Lucas, Alternate
Corey Davenport, ZBA Assistant

NOTES

2021 Town Meeting Warrant Articles

STATE OF NEW HAMPSHIRE

Town of Campton

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Municipal Building at 12 Gearty Way, Campton on **Tuesday, the 8th day of March 2022 from 8:00 a.m. until 7:00 p.m.** to act on Article 1, 2, 3, & 4. The Business Meeting will reconvene at the Campton Elementary School at 1110 NH Rte. 175 on **Wednesday, the 9th day of March 2022 at 6:30 p.m.** to consider the remaining warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – Two Positions, Supt. & Sexton of the Cemeteries for One Year – One Position, Town Moderator for Two Years – One Position, Supervisor of the Checklist for Six Years – One Position, Trustee of the Trust Funds for Three Years- Two Positions, and Library Trustee for Three Years-One Position.

Art. 2: To see if the Town will vote to adopt the following amendment to the existing Town of Campton Zoning Ordinance as proposed by the Planning Board: To add Article V section 5.05:

This section will add an impact fee section to the Campton Zoning Ordinance. This allows the Planning Board to establish a fee schedule for developments to properly assess added costs to town services. These services are listed in RSA 674:21, V.

Art. 3: To see if the Town will vote to adopt the following amendment to the existing Town of Campton Zoning Ordinance as proposed by the Planning Board:

To add Article VI section 6.02 B 5 so the proposed paragraph will read: “Detached accessory dwelling units shall not exceed a maximum of 900 square feet and shall have a minimum of 600 square feet.”

Art. 4: To see if the Town will vote to adopt the following amendment to the existing Town of Campton Zoning Ordinance as proposed by the Planning Board:

To amend Article VI section 6.02 A 6 by adding a minimum square footage, so the amended paragraph will read: “Attached accessory dwelling units shall not exceed a maximum of 900 square feet and shall have a minimum of 380 square feet.”

The following articles will be taken up during the Deliberative Session beginning at 6:30 p.m. on the 9th of March 2022 at the Campton Elementary School.

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$4,471,379.00** for general municipal operations during the ensuing year. The Prosecutor and the Fire Department will be offset from the intergovernmental agreements that are in place. This sum does not include amounts set for an individual or special articles contained in the warrant. **The Selectmen recommend this article 5-0. (Majority Vote Required)**

Board of Selectmen	\$24,100.00
Town Clerk/Tax Collector/SOC	\$230,656.00
Financial Administration	\$332,772.00
Assessing Services	\$51,000.00
Legal	\$50,000.00
Personnel Administration	\$107,001.00
Planning/Zoning/Tax Maps	\$9,251.00
Government Buildings	\$149,500.00
Cemetery	\$63,036.00
Insurance	\$82,595.00
Advertising & Regional	\$16,100.00
Trust Management	\$8,690.00
Contingency	\$15,000.00
Police Department	\$941,032.00
Fire Department	\$1,085,998.00
FD Dispatch/Forest Fire	\$35,948.00
Emergency Management	\$2,500.00
Signs, Posts, E911	\$1,500.00
Highway	\$637,841.00
Hydrant Rental	\$7,200.00
Solid Waste	\$229,047.00
Beebe River Utilities	\$22,840.00
Health Agencies	\$18,340.00
Town Welfare/Bridge House/VAV	\$19,000.00
Park & Recreation	\$122,460.00
Library	\$46,674.00
Patriotic Purposes	\$1,000.00
Conservation Commission	\$1,750.00
Long Term Debt & Interest	\$158,548.00

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$46,059.00** for the purpose of purchasing a new cruiser for the Police Department and further to fund this appropriation by authorizing the withdrawal of this amount from the unassigned fund balance as of December 31, 2021. No amount to be raised by general taxation. **The Selectmen recommend this article 5-0 (Majority vote required).**

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$55,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0 (Majority vote required).**

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$250,000.00** to be added to the Road Infrastructure Improvements Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0 (Majority vote required).**

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Fire/Rescue Vehicle Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0 (Majority vote required).**

Art. 10: To see if the Town will vote to raise and appropriate **\$75,000.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the withdrawal of **\$75,000.00** from the unassigned fund balance as of December 31, 2021. **The Selectmen recommend this article 5-0 (Majority vote required):**

Municipal Buildings Capital Reserve Fund	\$ 40,000.00
Bridge Maintenance Capital Reserve Fund	\$ 5,000.00
Road Reconstruction Capital Reserve Fund	\$ 5,000.00
Solid Waste Disposal Capital Reserve Fund	\$ 25,000.00

Art. 11: Shall the following provisions pertaining to elections in the Town of Campton, New Hampshire be adopted? All voting for the elected officials in municipal, county, state, and federal elections shall be by paper ballot; and all ballots shall be hand-counted only, rather than by use of optical scanning or any other types of programable or electronic ballot counting devices. **The Selectmen do not recommend this article 0-5 (By Petition) (Majority vote required).**

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Library Capital Reserve Fund. **The Selectmen recommend this article 5-0 (By Petition) (Majority vote required).**

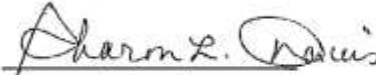
Art. 13: To see if the Town will allow the Selectmen to enter into a long-term lease agreement for 7 body-worn cameras in the amount of \$34,000.00 payable over a term of 5 years. It is anticipated that the town may receive a grant to offset the total cost of this agreement. Furthermore, to raise and appropriate \$6,800 for the first year's payment. **The Selectmen recommend this article 5-0. (3/5 ballot vote required).**


Art. 14: To see if the Town will vote to accept the reports of agents and officers hereto chosen. **The Selectmen recommend this article 5-0. (Majority vote required).**

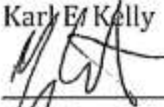
Art. 15: To transact any other business that may legally come before said meeting. **The Selectmen recommend this article 5-0. (Majority vote required).**

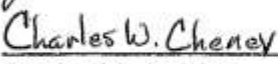
Given under our hands and seal this 9th day of February 2022


SELECTMEN OF CAMPTON


Sharon L. Davis

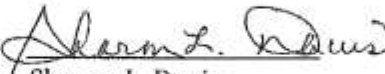

Karl E. Kelly



Nicholas J. Coates

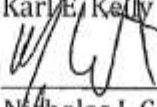

Charles W. Cheney

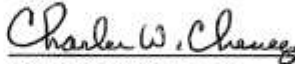

Daniel S. Boynton


A true copy of Warrant-Attest:
SELECTMEN OF CAMPTON


Sharon L. Davis


Karl E. Kelly


Nicholas J. Coates


Charles W. Cheney


Daniel S. Boynton

Polls will open at 8 a.m. on March 8, 2022 to vote on Article 1, 2, 3, & 4 Town Officers at the Campton Municipal Building, 12 Gearty Way. The other articles to be taken up on Wednesday, March 9, 2022 at 6:30 p.m. at the Campton Elementary School at 1110 NH Rte. 175.

2021 Estimates of Revenue

<u>Acct. No.</u>		<u>Est. Rev. 2021</u>	<u>Act. Rev. 2021</u>	<u>Est. Rev. 2022</u>
3120	<u>TAXES</u>			
3185	Land Use Change Taxes	\$5,000.00	\$0.00	\$15,000.00
3186	Yield Taxes	\$20,000.00	\$13,531.59	\$10,000.00
3187	Payment in Lieu of Taxes	\$15,000.00	\$16,636.35	\$16,000.00
3189	Other Taxes (excavation)	\$300.00	\$397.81	\$400.00
3190	Other Taxes (Betterment)	\$7,832.00	\$10,412.02	\$16,800.00
	Int. & Penalties on Del. Tax	\$100,000.00	\$63,117.68	\$100,000.00
3220	<u>LICENSES, PERMITS & FEES</u>			
	Motor Vehicle Permit Fees (MA & CTA)	\$700,000.00	\$814,421.72	\$700,000.00
3230	Bldg, Sign, Driveway,	\$6,000.00	\$12,624.72	\$7,500.00
3290	Other Licenses, Permits & Fees	\$9,000.00	\$11,339.60	\$9,000.00
	Marriages, Dogs, civil forfeitures, UCC, OHRV, Hunting & Fishing certified copies			
3319	<u>FROM FEDERAL GOVERNMENT</u>			
	Disaster Money -FEMA	\$0.00	\$0.00	\$0.00
	Grant Monies	\$2,000.00	\$9,496.00	\$2,000.00
3351	<u>FROM STATE</u>			
3353	ARPA Funds	\$0.00	\$196,237.91	\$149,238.00
3354	Highway Block Grant	\$98,000.00	\$126,912.57	\$126,912.00
3356	State Bridge Aid	\$0.00	\$0.00	\$0.00
3359	Rooms & Meals Tax	\$129,227.00	\$250,735.77	\$250,736.00
	Other - RR	\$2,400.00	\$1,553.98	\$2,000.00
Acct. No.	<u>FROM OTHER GOVERNMENTS</u>			
3379	FD Funds-Thornton & Ellsworth	\$466,741.00	\$459,864.44	\$520,228.00
	Prosecutor Funds- Lincoln & Woodstock	\$74,000.00	\$74,000.00	\$74,000.00
	<u>CHARGES FOR SERVICES</u>			
3401	Ambulance Revenue	\$75,000.00	\$106,056.90	\$90,000.00
	Income from Departments-Police, Selectmen, Town Clerk, Planning, ZBA, Mis, Reimb, Ins. Reimb. P&Rec, Recycling, Welfare, FD, Ambulance, Cem. Lots, Employee Contribution to health ins)	\$60,000.00	\$128,794.97	\$75,000.00
3401.1	Beebe River Water & Sewer Charges	\$22,840.00	\$15,772.70	\$22,840.00
3402.1	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	\$20,000.00	\$127,999.00	\$20,000.00
3502	Interest on Investments	\$2,500.00	\$2,631.58	\$2,500.00

3509	Franchise Fee	\$36,000.00	\$35,974.12	\$36,000.00
	<u>INTERFUND OPERATING TRANSFERS</u>			
3915	CR Paving, Bldg. G Durgin, Archives	\$310,000.00	\$337,751.12	\$300,000.00
3916	Bertha Chase Fund	\$0.00	\$0.00	\$0.00
	<u>OTHER FINANCING SOURCES</u>			
3934	Proc. from Long Term Notes & Bonds	\$93,530.00	\$93,530.00	\$0.00
	Cemetery CD	\$0.00	\$0.00	\$0.00
	<u>TOTAL</u>	\$2,474,370.00	\$2,909,792.55	\$2,546,154.00
	*Appropriations Recommended	\$4,383,412.00		
	Less Amt. of Est. Revenues	\$2,546,154.00		
	Est. Amt. of Taxes to be Raised	\$1,837,258.00		

Proposed 2022 Budget

Acct. #	Department	2021 Budget	2021 Expenses	2022 BOS Adjusted Budget	2021 BOS Budget Rev.	BOS Percentage Rev.
4130	SELECTMEN					
4130-001	Selectmen	\$20,100.00	\$20,100.00	\$20,100.00	\$0.00	0.00%
4130-004	Moderator/ Meals/memory coding etc.	\$3,000.00	\$1,528.90	\$3,000.00	\$0.00	0.00%
4130-005	Misc., Mtgs, mileage	\$1,000.00	\$940.53	\$1,000.00	\$0.00	0.00%
	Total	\$24,100.00	\$22,569.43	\$24,100.00	\$0.00	0.00%
4140	TOWN CLERK/TAX COLLECTOR					
4140-001	Town Clerk/Tax Collector Wages	\$57,747.00	\$57,746.42	\$61,212.00	\$3,465.00	6.00%
4140-001	Longevity	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
4140-001	Deputy TC/Tax Wages	\$49,773.00	\$50,379.66	\$52,760.00	\$2,987.00	6.00%
4140-001	Assistant to TC/TAX	\$30,620.00	\$14,180.00	\$35,277.00	\$4,657.00	15.21%
4140-130	TC/TX Overtime	\$3,200.00	\$2,234.53	\$6,000.00	\$2,800.00	87.50%
4140-210	TC/TX Health Insurance	\$10,200.00	\$12,286.90	\$15,104.00	\$4,904.00	48.08%
4140-212	TC/TX Dental Insurance	\$3,013.00	\$3,249.08	\$3,707.00	\$694.00	23.03%
4140-214	TC/TX Life-Disability Insurance	\$1,211.00	\$1,319.78	\$1,575.00	\$364.00	30.06%
4140-230	TC/TX Retirement	\$11,352.00	\$13,394.58	\$18,186.00	\$6,834.00	60.20%
4140-003	Computer Svcs/Tax Bills	\$5,700.00	\$5,431.24	\$7,500.00	\$1,800.00	31.58%
4140-004	Deeding/Mortgagee Notices	\$3,100.00	\$3,203.36	\$3,200.00	\$100.00	3.23%
4140-005	Registry of Deeds - TC	\$1,000.00	\$577.84	\$1,000.00	\$0.00	0.00%
4140-006	Sup. of the Checklist-supplies/notices	\$3,000.00	\$2,680.80	\$7,300.00	\$4,300.00	143.33%
4140-007	Printing & Supplies	\$7,500.00	\$6,902.67	\$7,500.00	\$0.00	0.00%
4140-008	Workshops/Certification	\$300.00	\$0.00	\$400.00	\$100.00	33.33%
4140-009	Exp.(mileage, updates)	\$350.00	\$240.80	\$350.00	\$0.00	0.00%
4140-010	Dues	\$60.00	\$40.00	\$60.00	\$0.00	0.00%
4140-011	Law Books, Manuals	\$600.00	\$441.95	\$600.00	\$0.00	0.00%
4140-012	Dog Forms & Licenses	\$600.00	\$511.64	\$600.00	\$0.00	0.00%
4140-013	Annual/NE Conferences	\$950.00	\$880.00	\$950.00	\$0.00	0.00%
4140-014	Public Notices TC	\$500.00	\$587.30	\$500.00	\$0.00	0.00%
4140-016	Ballot Clerks	\$225.00	\$75.00	\$375.00	\$150.00	66.67%
4140-017	Record Archives	\$4,500.00	\$3,685.00	\$4,500.00	\$0.00	0.00%
	Total	\$197,501.00	\$182,048.55	\$230,656.00	\$33,155.00	16.79%
4150	EXECUTIVE ADMINISTRATION					
4130-002	Town Administrator Salary	\$76,000.00	\$76,616.12	\$65,416.00	(\$10,584.00)	-13.93%
4150-001	Finance/HR Coordinator & Welfare Dir.	\$48,880.00	\$49,238.80	\$51,813.00	\$2,933.00	6.00%
4150-001	Planning/Zoning/Assessing Coordinator	\$41,600.00	\$40,264.83	\$49,275.00	\$7,675.00	18.45%
4150-001	Office Assistant-Minutes Secretary	\$36,789.00	\$37,596.86	\$40,036.00	\$3,247.00	8.83%
4150-130	Overtime	\$2,000.00	\$2,743.67	\$3,000.00	\$1,000.00	50.00%
4150-210	Admin Health Insurance	\$35,372.00	\$36,620.88	\$46,661.00	\$11,289.00	31.92%
4150-212	Admin Dental Insurance	\$5,472.00	\$5,472.00	\$5,665.00	\$193.00	3.53%
4150-214	Admin Life-Disability Insurance	\$2,347.00	\$2,202.24	\$2,347.00	\$0.00	0.00%
4150-230	Admin Retirement	\$25,895.00	\$26,668.72	\$29,525.00	\$3,630.00	14.02%
4150-003	Public Notices	\$1,000.00	\$2,326.00	\$1,000.00	\$0.00	0.00%
4150-004	Town Reports & Binding	\$2,500.00	\$1,708.66	\$2,000.00	(\$500.00)	-20.00%
4150-005	Office Supplies	\$4,500.00	\$4,497.12	\$4,500.00	\$0.00	0.00%
4150-006	Treasurer/Deputy	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
4150-007	Mileage and Meetings	\$250.00	\$166.54	\$250.00	\$0.00	0.00%
4150-008	Equip. Main. & Repair	\$2,000.00	\$1,801.86	\$2,000.00	\$0.00	0.00%
4150-009	Internet & Website	\$500.00	\$829.44	\$750.00	\$250.00	50.00%
4150-020	Telephone	\$480.00	\$480.00	\$480.00	\$0.00	0.00%
4150-010	Training	\$2,000.00	\$757.89	\$2,000.00	\$0.00	0.00%
4150-011	Auditors	\$14,500.00	\$17,502.06	\$14,500.00	\$0.00	0.00%
4150-014	NHMA/Dues	\$3,074.00	\$3,254.00	\$3,254.00	\$180.00	5.86%
4150-016	Reg. of Deeds Recording	\$250.00	\$2,778.85	\$500.00	\$250.00	100.00%
4150-017	Bank Charges	\$500.00	\$335.00	\$500.00	\$0.00	0.00%
4150-018	Compliance Officer	\$4,000.00	\$3,840.00	\$4,000.00	\$0.00	0.00%
	CIP Committee Stipend	\$300.00	\$300.00	\$300.00	\$0.00	0.00%
	Total	\$313,209.00	\$321,001.54	\$332,772.00	\$19,563.00	6.25%

4152	ASSESSING SERVICES						
4152-001	Appraiser	\$14,000.00	\$13,973.00	\$14,000.00	\$0.00	0.00%	
4152-001	Reval/Updates	\$37,000.00	\$36,537.50	\$37,000.00	\$0.00	0.00%	
	Total	\$51,000.00	\$50,510.50	\$51,000.00	\$0.00	0.00%	
4153	LEGAL EXPENSES						
4153-001	Legal Expenses	\$35,000.00	\$75,606.77	\$50,000.00	\$15,000.00	42.86%	
	Total	\$35,000.00	\$75,606.77	\$50,000.00	\$15,000.00	42.86%	
4155	PERSONNEL ADMINISTRATION						
4155-001	Health & Dental Insurance	\$15,000.00	\$7,492.10	\$16,000.00	\$1,000.00	6.67%	
4155-004	Payroll Taxes & Service	\$75,000.00	\$81,702.97	\$80,000.00	\$5,000.00	6.67%	
4155-005	Consortium (CDL)	\$500.00	\$627.50	\$500.00	\$0.00	0.00%	
4155-006	Unemployment	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	
4155-007	Merit Pay	\$9,000.00	\$7,925.00	\$10,500.00	\$1,500.00	16.67%	
	Total	\$99,501.00	\$97,747.57	\$107,001.00	\$7,500.00	7.54%	
4191	PLANNING BOARD						
4191-001	PB Secretary	\$2,000.00	\$1,104.63	\$1,400.00	(\$600.00)	-30.00%	
4191-002	Postage	\$450.00	\$75.75	\$300.00	(\$150.00)	-33.33%	
4191-003	Registry of Deeds	\$200.00	\$519.08	\$500.00	\$300.00	150.00%	
4191-004	Public Notices	\$1,000.00	\$0.00	\$200.00	(\$800.00)	-80.00%	
4191-005	Printing	\$150.00	\$0.00	\$100.00	(\$50.00)	-33.33%	
4191-006	Computer Supplies	\$200.00	\$0.00	\$1,500.00	\$1,300.00	650.00%	
4191-007	Miscellaneous	\$150.00	\$32.00	\$150.00	\$0.00	0.00%	
4191-008	Stipends	\$750.00	\$650.00	\$750.00	\$0.00	0.00%	
	Total	\$4,900.00	\$2,381.46	\$4,900.00	\$0.00	0.00%	
4192	ZONING BOARD OF ADJUSTMENT						
4192-001	ZBA Secretary	\$400.00	\$0.00	\$400.00	\$0.00	0.00%	
4192-001	Postage	\$400.00	\$0.00	\$400.00	\$0.00	0.00%	
4192-001	Public Notices	\$400.00	\$0.00	\$400.00	\$0.00	0.00%	
4192-001	Misc., Books, Workshops	\$100.00	\$0.00	\$100.00	\$0.00	0.00%	
4192-001	Stipends	\$550.00	\$550.00	\$550.00	\$0.00	0.00%	
	Total	\$1,850.00	\$550.00	\$1,850.00	\$0.00	0.00%	
4191-009	Town Mapping	\$2,500.00	\$871.69	\$2,500.00	\$0.00	0.00%	
	Total	\$2,500.00	\$871.69	\$2,500.00	\$0.00	0.00%	
4194	GEN. GOVERNMENT BUILDINGS						
4194-002	Electricity	\$15,000.00	\$13,978.83	\$15,000.00	\$0.00	0.00%	
4194-003	Custodial,Maintenance,Rubbish	\$18,500.00	\$18,459.47	\$18,500.00	\$0.00	0.00%	
4194-004	Water	\$2,000.00	\$1,889.41	\$2,000.00	\$0.00	0.00%	
4194-005	Heating	\$12,000.00	\$9,165.09	\$12,000.00	\$0.00	0.00%	
4194-007	Telephone/Internet	\$14,000.00	\$12,239.36	\$14,000.00	\$0.00	0.00%	
4194-008	Yard Care	\$5,000.00	\$6,700.00	\$7,000.00	\$2,000.00	40.00%	
4194-009	Miscellaneous Repairs	\$7,500.00	\$10,515.10	\$7,500.00	\$0.00	0.00%	
4194-010	Security	\$5,000.00	\$6,505.95	\$5,000.00	\$0.00	0.00%	
4194-011	Campton Historical Bldg. Repairs	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	0.00%	
4194-012	Postage & Meter Rent	\$15,000.00	\$11,242.50	\$15,000.00	\$0.00	0.00%	
4194-013	MISC-Paper gds, supplies etc.	\$2,000.00	\$2,496.82	\$2,000.00	\$0.00	0.00%	
4194-014	Computer Services	\$32,000.00	\$39,442.40	\$34,000.00	\$2,000.00	6.25%	
NEW	Tax Deeded Property Disposal	\$0.00	\$0.00	\$10,000.00	\$10,000.00	#DIV/0!	
	Total	\$135,500.00	\$140,134.93	\$149,500.00	\$14,000.00	10.33%	
4195	CEMETERY						
4195-001	Labor	\$38,760.00	\$43,203.84	\$41,086.00	\$2,326.00	6.00%	
4195-002	Equipment	\$19,500.00	\$17,715.00	\$19,500.00	\$0.00	\$0.00	
4195-003	Supplies	\$500.00	\$930.08	\$500.00	\$0.00	\$0.00	
4195-004	Fence/fountain/head stones/trees	\$1,500.00	\$1,835.96	\$1,500.00	\$0.00	\$0.00	
4195-005	Electricity for Well & Fountain	\$450.00	\$345.21	\$450.00	\$0.00	\$0.00	
	Total	\$60,710.00	\$64,030.09	\$63,036.00	\$2,326.00	3.83%	

4196	INSURANCE						
4196-100	Prop, Liab, Auto & Bond	\$54,019.00	\$42,467.41	\$61,420.00	\$7,401.00	13.70%	
4196-002	Worker's Comp	\$26,387.00	\$20,355.00	\$21,175.00	(\$5,212.00)	-19.75%	
	Total	\$80,406.00	\$62,822.41	\$82,595.00	\$2,189.00	2.72%	
4197	ADVERTISING & REGIONAL ASSOC						
4197-001	Humane Society/Dog Officer	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%	
4197-001	Grafton Cty Senior Citizen	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	0.00%	
4197-001	Tri Cty Comm. Action	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	0.00%	
4197-001	CADY	\$500.00	\$500.00	\$1,000.00	\$500.00	100.00%	
4197-001	Mid-State Health Center	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00%	
4197-001	Chamber Dues	\$696.00	\$696.00	\$0.00	(\$696.00)	-100.00%	
4197-001	CASA	\$500.00	\$500.00	\$500.00	\$0.00	0.00%	
4197-001	Lakes Region Behavioral Health (fka. Genes	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00%	
4197-001	Transport Central	\$0.00	\$0.00	\$1,000.00	\$1,000.00	#DIV/0!	
	Total	\$15,296.00	\$15,296.00	\$16,100.00	\$804.00	5.26%	
4199	OTHER GENERAL GOVERNMENT						
4199-001	Trusts Management Fees	\$6,800.00	\$0.00	\$8,000.00	\$1,200.00	17.65%	
	Mileage, Legal Fees, Notices	\$290.00	\$0.00	\$290.00	\$0.00	0.00%	
	Stipends	\$400.00	\$350.00	\$400.00	\$0.00	0.00%	
	Total	\$7,490.00	\$350.00	\$8,690.00	\$1,200.00	16.02%	
4199-002	Walking Town Boundary Lines	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	
	Total	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	
4199	Contingency	\$15,000.00	\$1,837.36	\$15,000.00	\$0.00	0.00%	
	Total	\$15,000.00	\$1,837.36	\$15,000.00	\$0.00	0.00%	
4210	POLICE DEPARTMENT						
4210-002	Chiefs Salary	\$70,000.00	\$72,295.87	\$74,200.00	\$4,200.00	6.00%	
4210-002	Detective	\$57,482.00	\$59,436.71	\$63,141.00	\$5,659.00	9.84%	
4210-002	Officer 1 Wages	\$55,228.00	\$51,436.11	\$52,686.00	(\$2,542.00)	-4.60%	
4210-002	Corporal	\$52,067.00	\$54,806.66	\$54,847.00	\$2,780.00	5.34%	
4210-002	Officer 2 Wages	\$50,697.00	\$49,553.92	\$52,686.00	\$1,989.00	3.92%	
4210-002	Officer 3 Wages	\$50,697.00	\$49,089.79	\$52,686.00	\$1,989.00	3.92%	
4210-002	Officer 4 Wages	\$49,703.00	\$52,052.45	\$52,686.00	\$2,983.00	6.00%	
4210-002	Prosecutor	\$66,300.00	\$61,231.88	\$70,278.00	\$3,978.00	6.00%	
4210-002	Holidays	\$16,230.00	\$0.00	\$18,850.00	\$2,620.00	16.14%	
4210-002	Executive Secretary	\$43,680.00	\$43,680.00	\$46,301.00	\$2,621.00	6.00%	
4210-002	Longevity (1)	\$950.00	\$950.00	\$950.00	\$0.00	0.00%	
4210-009	Part Time Officers Wages	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	
4210-001	Overtime	\$22,500.00	\$21,562.50	\$22,500.00	\$0.00	0.00%	
4210-210	Police Health Insurance	\$52,863.00	\$50,204.97	\$68,847.00	\$15,984.00	30.24%	
4210-212	Police Dental Insurance	\$9,068.00	\$8,201.68	\$11,307.00	\$2,239.00	24.69%	
4210-214	Police Life-Disability Insurance	\$5,582.00	\$5,145.99	\$5,322.00	(\$260.00)	-4.66%	
4210-230	Police Retirement	\$144,884.00	\$145,480.85	\$167,235.00	\$22,351.00	15.43%	
4210-003	Training, Education, Dues	\$2,500.00	\$2,648.95	\$3,500.00	\$1,000.00	40.00%	
4210-004	Uniforms & Equipment	\$12,000.00	\$15,883.45	\$15,000.00	\$3,000.00	25.00%	
4210-005	Insurance Deductible	\$1,000.00	\$2,538.00	\$1,000.00	\$0.00	0.00%	
4210-006	Janitorial	\$50.00	\$0.00	\$50.00	\$0.00	0.00%	
4210-007	Office	\$14,000.00	\$13,280.26	\$14,000.00	\$0.00	0.00%	
4210-008	Fuel	\$18,000.00	\$14,984.81	\$18,000.00	\$0.00	0.00%	
4210-010	Cruiser Maintenance	\$13,000.00	\$12,277.16	\$13,000.00	\$0.00	0.00%	
4210-011	Telephone	\$4,560.00	\$4,320.07	\$4,560.00	\$0.00	0.00%	
4210-012	Dispatch	\$46,773.00	\$47,474.55	\$48,899.00	\$2,126.00	4.55%	
4210-013	Legal/Investigations	\$2,500.00	\$2,333.87	\$2,500.00	\$0.00	0.00%	
4210-019	Recruitment	\$1,000.00	\$1,852.00	\$1,000.00	\$0.00	0.00%	
	Police Special Detail	\$5,000.00	\$8,993.54	\$5,000.00	\$0.00	0.00%	
	Total	\$868,315.00	\$851,716.04	\$941,032.00	\$72,717.00	8.37%	
	(-) Revenue from Lincoln & Woodstock	\$794,365.00		\$826,585.00	\$32,220.00	4.06%	

4220	FIRE DEPARTMENT						
4220-000	Chief Salary	\$65,829.00	\$65,707.77	\$70,771.00	\$4,942.00	7.51%	
4220-000	Lieutenant Salary	\$48,298.00	\$48,371.51	\$50,000.00	\$1,702.00	3.52%	
4220-000	Lieutenant Salary	\$45,490.00	\$24,362.13	\$56,825.00	\$11,335.00	24.92%	
4220-000	Lieutenant Salary	\$28,431.00	\$43,091.08	\$54,050.00	\$25,619.00	90.11%	
4220-000	Full Time FF/EMT	\$37,211.00	\$43,156.06	\$50,000.00	\$12,789.00	34.37%	
4220-000	Full Time FF/EMT	\$37,211.00	\$7,080.18	\$50,000.00	\$12,789.00	34.37%	
4220-000	Full Time FF/EMT	\$23,257.00	\$15,372.96	\$50,000.00	\$26,743.00	114.99%	
4220-000	Full-Time Administrative Asst.	\$42,182.00	\$43,172.28	\$45,614.00	\$3,432.00	8.14%	
4220-00	Payroll Differential-48 hour work week	\$5,453.00	\$0.00	\$0.00	(\$5,453.00)	-100.00%	
4220-001	Call Company	\$39,455.00	\$29,084.28	\$35,000.00	(\$4,455.00)	-11.29%	
4220-002	Night Call Company	\$25,320.00	\$16,560.00	\$0.00	(\$25,320.00)	-100.00%	
4220-003	Payroll - Overtime - FT	\$52,910.00	\$38,084.26	\$54,050.00	\$1,140.00	2.15%	
4220-004	Payroll - Special Detail	\$3,510.00	\$45,445.00	\$3,825.00	\$315.00	8.97%	
4220-006	Payroll- Per Diem (backfill & overnight)	\$92,025.00	\$114,131.46	\$86,400.00	(\$5,625.00)	-6.11%	
4220-007	Payroll -Holidays	\$11,580.00	\$0.00	\$11,938.00	\$358.00	3.09%	
4220-009	Payroll-Longevity	\$2,850.00	\$2,850.00	\$1,900.00	(\$950.00)	-33.33%	
4220-010	Payroll Tax Expense	\$29,586.00	\$21,208.59	\$22,767.00	(\$6,819.00)	-23.05%	
4220-011	Payroll Unemployment	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	
4220-012	Payroll - Retirement	\$130,123.00	\$103,097.26	\$155,977.00	\$25,854.00	19.87%	
4220-013	Payroll - Health Ins. Life & Disability	\$84,408.00	\$53,976.46	\$86,781.00	\$2,373.00	2.81%	
4220-015	Payroll-Merit Pay	\$4,000.00	\$2,250.00	\$4,000.00	\$0.00	0.00%	
4220-030	Postage	\$600.00	\$312.71	\$600.00	\$0.00	0.00%	
4220-032	Office Supplies	\$7,400.00	\$7,825.91	\$7,400.00	\$0.00	0.00%	
4220-035	Computer Services	\$11,100.00	\$7,851.83	\$11,100.00	\$0.00	0.00%	
4220-040	Insurance/Deductible	\$34,000.00	\$44,372.00	\$43,500.00	\$9,500.00	27.94%	
4220-050	Telephone Internet	\$6,500.00	\$7,098.06	\$6,500.00	\$0.00	0.00%	
4220-052	Utilities - Electric	\$8,000.00	\$8,209.66	\$8,000.00	\$0.00	0.00%	
4220-053	Utilities - Heating Oil	\$6,000.00	\$7,876.15	\$6,000.00	\$0.00	0.00%	
4220-060	Health & Safety	\$5,000.00	\$4,046.88	\$5,000.00	\$0.00	0.00%	
4220-061	Training/Education	\$10,000.00	\$10,567.39	\$10,000.00	\$0.00	0.00%	
4220-070	Vehicle Fuel	\$10,000.00	\$14,758.40	\$12,000.00	\$2,000.00	20.00%	
4220-071	Vehicle Maintenance	\$30,000.00	\$40,973.14	\$30,000.00	\$0.00	0.00%	
4220-080	FD Equipment	\$12,000.00	\$15,310.65	\$12,000.00	\$0.00	0.00%	
4220-081	EMS/Rescue Supplies	\$9,000.00	\$11,150.78	\$12,000.00	\$3,000.00	33.33%	
4220-082	FD Fire Gear	\$5,000.00	\$13,502.25	\$9,000.00	\$4,000.00	80.00%	
4220-083	FD Uniforms	\$4,000.00	\$5,405.68	\$5,000.00	\$1,000.00	25.00%	
4220-085	Equipment Maintenance/Contracts	\$10,000.00	\$11,969.32	\$10,000.00	\$0.00	0.00%	
4220-036	Grants	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	
NEW	Misc. Building Maintenance	\$0.00	\$0.00	\$6,000.00	\$6,000.00	100.00%	
	Total - Operating Budget	\$979,729.00	\$929,732.09	\$1,085,998.00	\$106,269.00	10.85%	
	Campton 2021 Share (52.5%)	\$519,256.37	\$492,758.01	\$571,234.95	\$51,978.58	10.01%	
4220-091	Lakes Region Mutual Fire Aid	\$35,576.00	\$35,646.90	\$35,448.00	(\$128.00)	-0.36%	
	Total	\$35,576.00	\$35,646.90	\$35,448.00	(\$128.00)	-0.36%	
4220-006	Forest Fires	\$500.00	\$485.31	\$500.00	\$0.00	0.00%	
	Total	\$500.00	\$485.31	\$500.00	\$0.00	0.00%	
4290	EMERGENCY MANAGEMENT						
4290-001	Emerg. Mgmt	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%	
	Total	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%	
4290-002	Signs, Posts, E911	\$1,000.00	\$505.70	\$1,500.00	\$500.00	50.00%	
	Total	\$1,000.00	\$505.70	\$1,500.00	\$500.00	50.00%	

4312	HIGHWAY DEPARTMENT					
4312-001	Road Agent's Salary	\$60,908.00	\$60,545.84	\$61,735.00	\$827.00	1.36%
4312-001	Highway Laborer	\$45,445.00	\$43,638.80	\$44,096.00	(\$1,349.00)	-2.97%
4312-001	Highway Laborer	\$40,035.00	\$38,889.00	\$39,687.00	(\$348.00)	-0.87%
4312-001	Highway Laborer	\$34,320.00	\$24,558.00	\$37,482.00	\$3,162.00	9.21%
4312-001	Highway Laborer (PT)	\$15,080.00	\$19,530.00	\$15,080.00	\$0.00	0.00%
4312-001	Longevity	\$950.00	\$950.00	\$0.00	(\$950.00)	-100.00%
4312-001	Highway On-call	\$1,600.00	\$0.00	\$2,000.00	\$400.00	25.00%
4312-002	Overtime	\$10,000.00	\$13,264.31	\$15,000.00	\$5,000.00	50.00%
4312-210	Highway Health Insurance	\$38,288.00	\$24,923.37	\$24,780.00	(\$13,508.00)	-35.28%
4312-212	Highway Dental Insurance	\$6,025.00	\$3,340.56	\$3,418.00	(\$2,607.00)	-43.27%
4312-214	Highway Life-Disability Insurance	\$2,274.00	\$1,585.96	\$2,274.00	\$0.00	0.00%
4312-230	Highway Retirement	\$24,998.00	\$20,806.38	\$27,839.00	\$2,841.00	11.36%
4312-004	Telephone & Internet	\$1,450.00	\$1,397.07	\$1,450.00	\$0.00	0.00%
4312-006	Culverts/Supplies	\$6,000.00	\$6,499.52	\$6,000.00	\$0.00	0.00%
4312-007	Equip. Maintenance/Repair	\$36,000.00	\$49,076.75	\$40,000.00	\$4,000.00	11.11%
4312-008	Fuel	\$38,000.00	\$31,706.76	\$38,000.00	\$0.00	0.00%
4312-009	Sub-Contractors	\$5,000.00	\$3,420.90	\$25,000.00	\$20,000.00	400.00%
4312-010	Winter Subs/Supplies	\$125,000.00	\$86,846.50	\$134,000.00	\$9,000.00	7.20%
4312-011	Gravel	\$20,000.00	\$36,463.13	\$40,000.00	\$20,000.00	100.00%
4312-012	Winter Salt	\$22,000.00	\$23,643.42	\$24,000.00	\$2,000.00	9.09%
4312-013	Winter Sand	\$32,000.00	\$21,591.76	\$30,000.00	(\$2,000.00)	-6.25%
4312-014	Contg. for Insurance	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%
4312-015	Mowing	\$8,000.00	\$7,200.00	\$8,000.00	\$0.00	0.00%
4312-016	Road Sweeping	\$8,500.00	\$5,527.50	\$7,000.00	(\$1,500.00)	-17.65%
4312-017	Calcium Treatment	\$0.00	\$0.00	\$10,000.00	\$10,000.00	#DIV/0!
	Total	\$582,873.00	\$525,405.53	\$637,841.00	\$54,968.00	9.43%
4313	HYDRANT RENTAL					
4313-001	Campton Village Precinct	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	0.00%
4313-001	Deer Run Dam	\$400.00	\$400.00	\$400.00	\$0.00	0.00%
	Total	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	0.00%
4323	SOLID WASTE & LANDFILL ADMIN					
4323-001	Town of Thornton	\$225,000.00	\$188,937.99	\$225,000.00	\$0.00	0.00%
	Ply. Vill W & S Dist.	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
	Total	\$225,100.00	\$188,937.99	\$225,100.00	\$0.00	0.00%
4323-002	Dues PBSWD	\$3,509.00	\$3,508.33	\$3,947.00	\$438.00	12.48%
	Total	\$3,509.00	\$3,508.33	\$3,947.00	\$438.00	12.48%
4332-BB	BEEBE RIVER UTILITIES-WATER & SEWER					
4332	Management/Maintenance	\$8,240.00	\$3,967.56	\$8,240.00	\$0.00	0.00%
4326	Management/Maintenance	\$14,600.00	\$4,896.58	\$14,600.00	\$0.00	0.00%
	Total	\$22,840.00	\$4,896.58	\$22,840.00	\$0.00	0.00%
4415	HEALTH AGENCIES					
4415-001	PB Community Health	\$15,819.00	\$15,819.00	\$16,840.00	\$1,021.00	6.45%
4415-002	Health Officer	\$1,500.00	\$1,412.46	\$1,500.00	\$0.00	0.00%
	Total	\$17,319.00	\$17,231.46	\$18,340.00	\$1,021.00	5.90%
4442	TOWN WELFARE	\$20,000.00	\$8,636.76	\$15,000.00	(\$5,000.00)	-25.00%
	Total	\$20,000.00	\$8,636.76	\$15,000.00	(\$5,000.00)	-25.00%
4449	OTHER WELFARE					
4449-001	Voices Against Violence	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
4449-002	Bridge House	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
	Total	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%

4520	PARKS & REC					
4520-001	Payroll	\$89,660.00	\$92,330.73	\$93,660.00	\$4,000.00	4.46%
4520-002	Contracted Services	\$8,000.00	\$8,715.53	\$8,000.00	\$0.00	0.00%
4520-003	Training	\$2,000.00	\$3,276.38	\$3,000.00	\$1,000.00	50.00%
4520-004	Program Supplies	\$13,000.00	\$9,843.44	\$13,000.00	\$0.00	0.00%
4520-005	Office Supplies, Postage	\$1,800.00	\$1,695.25	\$1,800.00	\$0.00	0.00%
4520-006	Telephone	\$1,500.00	\$1,255.37	\$1,500.00	\$0.00	0.00%
4520-007	Mileage	\$1,500.00	\$1,011.92	\$1,500.00	\$0.00	0.00%
	Total	\$117,460.00	\$118,128.62	\$122,460.00	\$5,000.00	4.26%
4550	LIBRARY					
4550-001	Librarian Wages	\$17,490.00	\$18,041.76	\$17,490.00	\$0.00	0.00%
4550-001	Asst. Wages	\$9,504.00	\$9,741.73	\$9,504.00	\$0.00	0.00%
4550-001	Substitute Wages	\$1,025.00	\$110.00	\$500.00	(\$525.00)	-51.22%
4550-002	Books/Periodicals	\$12,400.00	\$0.00	\$12,400.00	\$0.00	0.00%
4550-003	Office Supplies/Oper. Exp/Furniture	\$1,250.00	\$0.00	\$1,650.00	\$400.00	32.00%
4550-004	Computer Services	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00%
4550-006	Telephone	\$850.00	\$0.00	\$850.00	\$0.00	0.00%
4550-007	Staff Development	\$300.00	\$0.00	\$200.00	(\$100.00)	-33.33%
4550-008	Special Programs	\$700.00	\$0.00	\$1,350.00	\$650.00	92.86%
4550-009	Trustee/Librarian Dues	\$180.00	\$0.00	\$180.00	\$0.00	0.00%
4550-010	Miscellaneous	\$100.00	\$48.25	\$100.00	\$0.00	0.00%
4550-011	Accountant	\$500.00	\$0.00	\$600.00	\$100.00	20.00%
4550-001	Paid to Trustees	\$0.00	\$18,263.00	\$0.00	\$0.00	0.00%
4550-001	Stipends	\$350.00	\$350.00	\$350.00	\$0.00	0.00%
4550-013	Library Study Committee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$46,149.00	\$46,554.74	\$46,674.00	\$525.00	1.14%
4583	PATRIOTIC PURPOSES					
4583-001	Durant Haley Post-Flags-Wreath	\$1,000.00	\$511.45	\$1,000.00	\$0.00	0.00%
4583-002	Old Home Day-250th Anniversary	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$1,000.00	\$511.45	\$1,000.00	\$0.00	0.00%
4611	CONSERVATION COMMISSION					
4611-003	Dues	\$275.00	\$326.00	\$250.00	(\$25.00)	-9.09%
4611-004	PRLAC	\$300.00	\$300.00	\$300.00	\$0.00	0.00%
4611-005	Conference//Education	\$250.00	\$35.00	\$250.00	\$0.00	0.00%
4611-007	Property Management	\$200.00	\$186.80	\$200.00	\$0.00	0.00%
4611-008	Communication	\$100.00	\$200.00	\$100.00	\$0.00	0.00%
4611-010	Stipends	\$650.00	\$600.00	\$650.00	\$0.00	0.00%
	Total	\$1,775.00	\$1,647.80	\$1,750.00	(\$25.00)	-1.41%
4711	LONG TERM DEBT-PRINCIPAL					
4711-001	Municipal Building	\$67,857.00	\$67,857.14	\$67,857.00	\$0.00	0.00%
4711-006	Deer Run Dam	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	0.00%
4711-007	Kenworth 6 Wheel Truck	\$27,992.00	\$26,931.00	\$30,241.00	\$2,249.00	8.03%
	Total	\$115,849.00	\$114,788.14	\$118,098.00	\$2,249.00	1.94%
4711-005	Beebe River Road Betterment	\$7,833.00	\$7,828.83	\$7,671.00	(\$162.00)	-2.07%
	Driftwood/Bootjack Betterment	\$0.00	\$0.00	\$10,144.00	\$10,144.00	100.00%
	Total	\$7,833.00	\$7,828.83	\$17,815.00	\$9,982.00	127.44%
4721	LONG TERM DEBT-INTEREST					
4721-001	New Town Bldg. Interest	\$10,830.00	\$10,830.00	\$9,283.00	(\$1,547.00)	-14.28%
4711-006	Deer Run Dam	\$8,840.00	\$8,830.56	\$8,160.00	(\$680.00)	-7.69%
4721-007	Kenworth 6 Wheel Truck	\$3,441.00	\$4,500.89	\$1,192.00	(\$2,249.00)	-65.36%
	Total	\$23,111.00	\$24,161.45	\$18,635.00	(\$4,476.00)	-19.37%
4721-005	TAN Interest	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00%
	Total	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00%

4900	CAPITAL RESERVE FUNDS					
4900-013	Road Infrastructure Improvements	\$190,000.00	\$190,000.00	\$250,000.00	\$60,000.00	31.58%
4900-001	Highway Heavy Equipment	\$50,000.00	\$50,000.00	\$55,000.00	\$5,000.00	10.00%
4900-008	Fire Department Vehicles	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	0.00%
	Total	\$340,000.00	\$340,000.00	\$405,000.00	\$65,000.00	19.12%
4900	CAPITAL RESERVE FUNDS-FUNDED BY UNDESIGNATED FUND BALANCE-NO AMOUNT TO BE RAISED BY GENERAL TAXATION					
4900-001	Heavy Highway Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4900-002	Bridge Maintenance	\$15,000.00	\$15,000.00	\$5,000.00	(\$10,000.00)	-66.67%
4900-003	Road Reconstruction	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
4900-005	Municipal Building Fund	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	0.00%
4900-006	Campton Historical Bldg.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4900-007	Office Technology Fund	\$2,000.00	\$2,000.00	\$0.00	(\$2,000.00)	-100.00%
4900-009	FD Capital Equipment	\$10,000.00	\$10,000.00	\$0.00	(\$10,000.00)	-100.00%
4900-010	Solid Waste Disposal	\$0.00	\$0.00	\$25,000.00	\$25,000.00	100.00%
4900-011	Dam Reconstruction	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4900-008	Fire Department Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$72,000.00	\$72,000.00	\$75,000.00	\$3,000.00	4.17%
4900	2022 INDIVIDUAL WARRANT ARTICLES					
	Body Worn Cameras, Storage, Software	\$0.00	\$0.00	\$6,800.00	\$6,800.00	100.00%
	Total	\$0.00	\$0.00	\$6,800.00	\$6,800.00	100.00%
2022 INDIVIDUAL WARRANT ARTICLES-FUNDED BY UNDESIGNATED FUND BALANCE-NO AMOUNT TO BE RAISED BY GENERAL TAXATION						
4901-001	2022 Police Cruiser	\$38,151.00	\$38,148.61	\$46,059.00	\$7,908.00	20.73%
	Total	\$38,151.00	\$38,148.61	\$46,059.00	\$7,908.00	20.73%
4900	2022 PETITIONED WARRANT ARTICLES					
4900-012	Municipal Library Construction-Capital Res.	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	0.00%
	Total	\$55,000.00	\$15,000.00	\$15,000.00	\$0.00	0.00%
	TOTAL OPERATING					
	GRAND TOTAL	\$4,066,129.37	\$3,849,807.94	\$4,368,415.95	\$302,286.58	7.43%
			Including Petition Article	\$4,383,415.95	\$317,286.58	
			Gross Budget FD	\$4,876,379.00		
			Including Undesignated Funds	\$4,997,438.00		
			Gross Including UFB	\$4,997,438.00		
			Surplus	\$174,686.91		
			Less Beebe Funds	\$11,067.07		
			Less 2021 UFB Warrant Art.	\$121,059.00		
			2021 RETURN TO FUND BALANCE	\$42,560.84		
			Total Appropriations Recommended			

Campton Garden Club 2021

The Campton Garden Club continues its mission of beautifying the Town of Campton through municipal landscaping projects.

Once again our hard-working, devoted Club members plant and maintain our existing locations around Town: the six 8' boxes on the bridge, the bridge garden at the lights and the Pierce memorial bench garden on the diagonal opposite corner; the Pond Road daylily plots and nearby De's Garden, the watering trough at Rt. 175 and Mad River Road, the tubs at the post office, the large garden at the "Welcome to Campton" sign at Dunkin' Donuts, the lilacs at Exit 28, and the two tubs in West Campton, one at Route 3/Dan Web Road and the other at Miclon/Ellsworth Hill Road. Dedicated members also plant the tubs at the Campton Library and the Campton Historical Society. The heavy rainfall this summer assisted us somewhat in our watering duties, and some plants flourished; those that prefer heat and the sun suffered somewhat. However, we still received accolades about the gardens from the public in spite of the weather issues. Thank you, thank you for your continued enthusiasm and support for our efforts! We never tire of the compliments. Gardening is always a challenge, and it takes a lot of dedication from our volunteers to keep all these locations looking beautiful.

We continue to work with the Campton Conservation Commission for the care and deep-root fertilization of the Liberty Elm tree at the Pattee Conservation Park on Rt. 175 and Blair Road. This year we collaborated with members of the Pemigewasset Valley Chapter of the Daughters of the American Revolution (DAR) on a project to re-mulch the area inside the fence around the tree. We thank them for their help, accomplished on a sweltering morning in August! Ideally in that sandy location without shelter the tree should get an inch of rainfall per month (approximately 100 gals), and it rarely happens but with the exception of this past season. The added mulch will greatly help.

Annually our Club purchases and installs approximately 285 plants to accommodate the above locations--215+ in the spring and another 70 replacements for the seasonal fall-chrysanthemum plantings. In June we buy 6+ yards of mulch, new potting soil, and fertilizer for the summer maintenance. In November we prepare for Christmas: a third planting of the bridge boxes/post office tubs with evergreens, berries, etc; the purchase/stringing of festive white lights on the crab trees at the bridge and the single tall evergreen by the Welcome sign at Dunk's. In addition, for over ten years the Club has provided the two huge 42" wreaths on Blair Bridge and a smaller one at the watering trough.

We would like to express our thanks again to the following volunteers who help us in our seasonal endeavors: Jay Dickson for trucking our mulch and hanging/removing the Christmas wreaths on Blair Bridge; the Fire Dept. for the



initial fill to the watering trough in the spring, and Al Tailby for the setup of the watering trough's submersible pump in the spring and removal/storage of it in the fall. Thanks to Ron Farnsworth and the Highway Dept. for promptly buttoning up the trough with its winter cover and for removing and storing the West Campton tubs before the snowplowing begins. We would also like to thank Mark and Chris Swanson of Campton Dunkin' Donuts and the officers and members of the Campton Village Precinct for their considerable donation of power and irrigation; Melissa and David Levin of Mad River Coffee Roasters for their burlap-bag donation to wrap the yews beside the bridge.

Fortunately, on Memorial Day weekend with Covid precautions in place, we were able to hold our single annual fundraiser, the Campton Garden Club plant sale! We were so gratified that people came out in droves to support us. Many expressed happiness that we were 'back' after a year off! Hopefully another year like 2020 is in the rear-view mirror. Again, thank you so much to Bud and Sarah Crane for allowing us to use their wonderful space on Andrews' Construction's front lawn.

The Campton Garden Club is a non-profit club. Donations are needed to continue our project maintenance and ongoing mission to beautify Campton. Snail mail: CGC, PO Box 1462, Campton; our email is peaseporridgehot@roadrunner.com. We meet at 7 pm, presently via Zoom, the first Tuesday of every month beginning in April or May. We are hopeful that we can resume in-person meetings soon.

We're a fun group of varying ages, and some thumbs are greener than others! We all learn from each other and most members have developed lasting relationships over the years, expanded their horizons, and have found real fulfillment, keeping Campton beautiful.

Please join us!

Respectfully submitted,
Carol Lenahan, President





Campton Police Department Year End Report – 2021

To the citizens of Campton, the Board of Selectmen, and all other interested persons, it is an honor and privilege to submit the Campton Police Department's year-end report for 2021.

Your police department is a full-service municipal police department operating 24 hours per day, every day. The department consists of seven full-time officers including the Chief of Police, a full-time district court prosecutor, and a full-time administrative assistant. We currently have one officer vacancy that I anticipate being filled this spring. Funding for the prosecutor position continues to be shared through an intergovernmental agreement with the Towns of Lincoln and Woodstock. On behalf of the men and women of your police department, we thank you for your continued support.

In 2021 the police department investigated 1,276 incidents, made 192 arrests and logged 9,003 calls for service with the Plymouth Communications Center. 98 felony-level crimes were investigated by the police department which resulted in arrests for serious offenses to include robbery, aggravated felonious sexual assault, burglary, possession of child sexual abuse material, failure to comply with sex offender registration, theft of firearms, along with drug offenses to include the manufacturing, possession, and distribution of dangerous drugs such as methamphetamine and fentanyl. In total 51 felony level cases were forwarded to the Grafton County Attorney's Office for prosecution in the Superior Court.

Officers stopped a total of 1,171 vehicles during the year, issuing citations in approximately 6% of the stops. In many of these, warnings were issued due to an equipment malfunction or violation and the driver/owner was given time to make the necessary repairs. There were also 69 motor vehicle collisions investigated in 2021.

Our community like many in our State has experienced a significant rise in the prevalence of methamphetamine. Methamphetamine, commonly referred to as meth, is a powerful, highly addictive substance that affects the brain and body. Methamphetamine is commonly sold in crystal or powder form. It can be injected, smoked, snorted, or taken orally. Symptoms may include inability to sleep or unusual sleep patterns, psychotic behaviors such as paranoia and hallucinations, mood swings or increased aggression, nervous obsessive activities, such as scratching, irritability, anxiety, or confusion, extreme weight loss, changes in physical appearance, including deteriorating skin and teeth

To put the issue in perspective the most recently available data from the State Police Forensic Laboratory showed that Campton had the highest number of methamphetamine submissions in Grafton County for 2020. Your police department continues to actively work towards the apprehension and prosecution of those who distribute dangerous drugs in our community. In doing this we have been fortunate to rely on successful partnerships with the New Hampshire State Police and the Drug Enforcement Administration (DEA). If you or someone you know is experiencing alcohol or drug addiction, the New Hampshire Bureau of Alcohol and Drug Prevention and Treatment Services provides a listing of state-funded alcohol and drug misuse treatment programs and opioid treatment programs supervised by the state which is available at <https://www.dhhs.nh.gov/dcbcs/bdas/guide.htm>. For statewide referrals and additional information, you may also dial 2-1-1.

During the year, our officers completed training in de-escalation, implicit bias, and ethics. We were fortunate to coordinate one such training at no cost through Primex with their simulation training system. The officers participated in emotionally immersive role-playing simulation scenarios, with branching decision trees. Officers were given an opportunity to exercise every facet of their training, from fine-tuning their presence, tone of voice, and de-escalation strategies to using force options, when necessary, according to the law.

The police department actively sought out and was awarded grant funding through the Patrick Leahy Bulletproof Vest Partnership to off-set costs with the purchasing of ballistic vests for new officers and replacing expired vests. The Police Department has also been awarded grant funding in 2022 for implementing and maintaining a Body-Worn

Camera program. The use of Body-Worn Cameras by law enforcement officers is a recommendation of New Hampshire's Commission on Law Enforcement Accountability, Community and Transparency. Law enforcement agencies across the United States and throughout the world are using body-worn cameras (BWCs) to improve evidentiary outcomes, and enhance the safety of, and improve interactions between, officers and the public.

Your police department continues to maintain a Facebook page along with a webpage at www.camptonpd.org where visitors can contact department personnel, request vacant house checks or submit anonymous tips. We also post monthly activity logs along with information that may be of interest to the community. In closing, I wish to thank you all for your ongoing support and assistance as we work toward our mission, as stated:

"The Mission of the Campton, New Hampshire Police Department is to safeguard life and property, preserve the peace, prevent and detect crime, enforce the law, and protect the rights of all citizens. We are committed to working in partnership with the community to identify and resolve issues that impact public safety".

Respectfully submitted,



Kevin Foss
Chief of Police

On behalf of;

Detective Sergeant James Morton
Corporal Anthony Scott
Officer Jon Brady
Officer Michael Magee
Officer Jordan Pellowe
Prosecutor Cayla K. Slaughter, Esq.
Administrative Assistant Jennifer Gould



Campton - Thornton Fire Rescue – 2021

Dear Residents,

It's hard to believe the changes that have occurred over the 73 years that our agency has been in operation. This year, we took another big step by hiring two additional full-time firefighter/EMTs and switching to full-time in-station coverage in July. It should be noted that our call department members are still here and assisting with incidents which require additional manpower, such as motor vehicle accidents, rescues, and fires, as well as filling vacant duty shifts and handling additional calls.



Long time department member, Lieutenant Josh Fitz moved on to a new position with the Plymouth Fire Department, we wish him well on his new endeavor. We welcomed new full-time employees Andrew Buckley, Walter Durack and Daniel Gregson to the team.

We saw an increase in calls, from 889 in 2020 to 1005 in 2021, including a 23% increase in Medical Emergencies and an 18% increase in Motor Vehicle Accidents. Statistically, Saturday was the busiest day of the week with 132 calls, while the busiest hour of the day was 11 am at 70 calls. We assessed 561 patients, resulting in 312 transports, an increase of 115 patients and 42 transports over 2020.

Additionally, we issued 95 new street addresses, approximately 4 times more than what we issued in 2018. We issued over 450 burn permits at the station, while another 170 were issued through the states online permit system. Staff worked a total of 819 hours at COVID-19 vaccination sites in 2021. The cost of their time was reimbursed by the State of NH.



We placed our two new cardiac monitors in service over the summer. The Firemen's Association received donations from the Dam Brewhouse in Campton, which were used to update much of our outdated technical rescue equipment and ropes.

In closing, I would like to thank the members for their continued hard work and our residents for their continued support. As always, if you have any questions or concerns, please feel free to contact me. Stay safe and most importantly, stay well.

Respectfully Submitted,

Daniel Defosses

Daniel Defosses, Fire Chief
Campton-Thornton Fire Rescue



Campton-Thornton Fire Rescue 2021 Calls

Animal Rescue		1	1	1	1			1			3		8
Building Fire		1	3					3	1		1	2	11
1st Alarm Building	1				1		1					1	4
2nd Alarm Building				1		1	1						3
3rd Alarm Building					1								1
Chimney Fire		1	2							1		1	5
CO Detector W/O Illness	2	1		1	1	2							7
Cover Engine	1				1			1					3
DHART Landing Zone							1						1
Electrical Problem			1										1
Elevator Rescue								1					1
Emergency Transfer	3	3		1						1		1	9
Fire Alarm	1	4	3	3	4	10	9	9	5	8	4		60
Fuel Spill		1		1	1						1		4
Gas Leak Inside	1	1	1	1				2	1		1	1	9
Gas Leak Outside		3		1	1						1		6
Hazardous Condition			2	1	2				1		1		7
Medical	40	69	37	40	40	47	51	60	31	53	48	52	568
Miscellaneous Fire	2	1											3
Motor Vehicle Fire	1		1						2	2	1	1	8
MVA	3	9	4	5	5	4	4	6	7	3	2	10	62
MVA Snowmobile/ OHRV		3											3
Odor Investigation		1											1
Outside Fire	3		4	1	8		4	3		1		2	26
Paramedic Intercept										1			1
1st Alarm Outside Fire					2								2
EMS Service Call	6	5	4	10	6	5	9	9	9	10	5	4	82
FD Service Call	3	2	3	1	3	2	7	2	2	3	7	3	38
Search								1		1			2
Smoke in the Building	1		1					1	1	1	3	1	9
Smoke Investigation		2	4	2			1	4			1	1	15
Technical Rescue								1					1
1st Alarm Technical Rescue							1						1
Tree/ Wires Down	4		12	5	1		2	5	3	5	1	1	39
Transformer Fire										1			1
Water Rescue							3						3
Total	72	108	83	75	78	71	94	109	63	91	80	81	1005

Vaccinations	January	February	March	April	May	June	July	August	September	October	November	December
Hours		17.5	241	313.5	188	31						28
Total (Year to date)		17.5	258.5	572	760	791						819

	January	February	March	April	May	June	July	August	September	October	November	December	Total
By Community													
Campton	40	49	41	38	41	37	48	58	32	41	48	48	521
Ellsworth	1	5	2	3	3	3	2	0	0	1	4	0	24
Thornton	23	43	33	25	26	26	35	41	21	39	22	24	358
Dorchester					1								1
Groton					2								2
Holderness	1	1	1		2		1	1	3	1			11
Lincoln			1			3	1		1				6
Livermore							1						1
Moultonborough									1				1
Plymouth	6	7	3	7	2	2	4	8	3	6	4	6	58
Rumney		1	1				1			2		1	6
Waterville Valley		1		1	1			1	1		1	1	7
Wentworth	1												1
Woodstock		1		1			1		1	1	1	1	7
Total	72	108	83	75	78	71	94	109	63	91	80	81	1005
Year to date total-	72	180	263	338	416	487	581	690	753	844	924	1005	

	January	February	March	April	May	June	July	August	September	October	November	December	Year Total
2021	72	108	83	75	78	71	94	109	63	91	80	81	1005
		180	263	338	416	487	581	690	753	844	924	1005	
2020	43	86	63	58	49	72	99	110	85	88	79	57	889
		129	192	250	299	371	470	580	665	753	832	889	
2019	76	62	57	67	75	67	78	78	49	83	66	64	822
		138	195	262	337	404	482	560	609	692	758	822	
2018	94	54	43	77	53	58	72	104	57	78	69	77	853
		148	191	268	321	379	451	555	612	690	759	836	
2017	63	57	50	49	51	54	84	59	69	125	68	72	801
		120	170	219	270	324	408	467	536	661	729	801	
2016	56	46	48	53	47	47	73	70	53	54	48	69	664
		102	150	203	250	297	370	440	493	547	595	664	

Campton Thornton Fire Rescue Roster 2021

Chief: Daniel Defosses

Deputy Chief: Ian Halm

Administrative Assistant: Julie O'Neill

Captain: Scott Cathy

Lieutenant: Josh Fitz

Lieutenant: Daniel Custance

Members:

Alex Dria

Amanda Forbes

Andrew Pettit

Chris Camejo

Chris Samiya

Daniel Gilman

Daniel Gregson

Haley Vincent

Ian McKinnon

Jamie Tuttle

Josh Hill

Kevin Mitchell

Mark Roland

Marshall Miller

Michael Swarbrick

Mike Magee

Olivia Franklin

Paul Piscitelli

Paul Spring

Peter Hicks

Stefan Clugston

Walter Durack

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

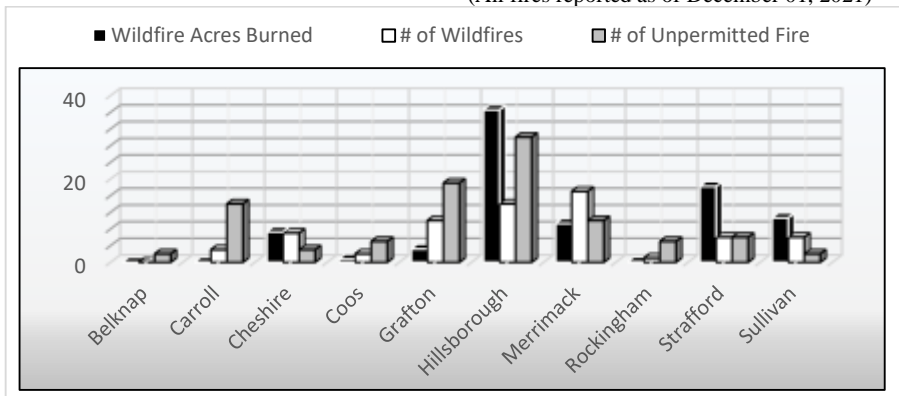
As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter and Instagram:

@NHForestRangers



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...

2021 Emergency Management Report

The mission of the Campton Emergency Management Department is to provide the town of Campton with an efficient and effective response to, recovery from and mitigation of natural or man-made disasters and emergencies through coordination with local, state and federal agencies and resources.

As Emergency Management director, I would like to acknowledge and appreciate the Deputy EMD, Ron Farnsworth. Ron is also the Road agent of Campton and plays a vital role if and when emergencies arise.

I would also like to mention the efforts and assistance of the Town Administrator, Carina Park, Police Chief Kevin Foss, and Fire Chief Dan Defosses. Navigating through these emergencies would be impossible without their cooperation and joint efforts.

In 2021, Campton was fortunate not to experience any emergency situations or severe storms as we have in recent years. However, the Covid-19 pandemic continues to bring us all multiple challenges.

In conjunction with other roles in Campton, this department continues to assist the Highway, Police, and Fire departments in whatever way we can. These town employees, who are on the real front lines of this continuing and challenging crisis, perform their duties and extra workload under new and ever-changing conditions and protocols. We continue to be in regular contact with New Hampshire Homeland Security and the Office of Emergency Management for updates and guidance in protocols to keep everyone safe during this era.

We are in the process of updating our joint Emergency Operations Plan with the town of Ellsworth. Completion has been pushed back to 2022 due to the pandemic.

We also continue to update the emergency shelter operations plan with excellent cooperation from the Campton Elementary School, Campton/Thornton Fire department, Campton Police department, Red Cross, and the New Hampshire Department of Homeland Security.

Lastly, we would like to thank all the residents of Campton for their patience, understanding, and willingness to work together through unexpected emergency situations and the current challenging events.

Respectfully,

Karl E. Kelly, Jr., Director

Ron Farnsworth, Deputy Director

Campton Highway Department

The highway department has seen many changes this year. Thanks to the support of the taxpayers, a 2013 Bomag Vibratory Roller was purchased. This has been an asset in helping to maintain the gravel roads. The 2012 Freightliner was retired and sold at auction. The department purchased 2021 Chevrolet 5500. Having been understaffed for many years, an additional employee was added.

A relatively mild winter gave way to an always challenging mud season. We are optimistic that some different techniques we instituted helped make a difference.

Summer was busy with ditching, grading, replacing culverts and preparing for paving. This year, 2170' of Stickney Road, 586' of Summit Drive, 255' of Town Pound Road and 1040' of Cindy's Lane was reclaimed and paved. Livermore Road was ground in preparation for paving in 2022. At this time, we are in the process of finalizing the 2022 paving plan.

Increased emphasis on improving gravel roads around the town has become a high priority. The Selectmen were able to expend additional funds to increase the amount of gravel that the highway department has and we were able to resurface 1 mile of Bog Road and 4/10 of a mile of Lower Beech Road. We are hopeful that the additional funds in the gravel budget will continue in 2022.

I'd like to thank the Highway Department employees, Ryan Erazo, Michael Pope, Christian Bixby and Ray Mardin, our summer seasonal employee, for their dedication and hard work in maintaining the roads in good, the bad and the ugly weather sometimes throws our way.

We welcome any feedback. Please don't hesitate to stop by or call the Highway Department at 254-5908 or 726-3064 if you have any questions or concerns.

Respectfully submitted,

Ron Farnsworth
Road Agent

Campton Historical Society

Another year has passed. It was another year of COVID. We began the year as we ended 2020—CLOSED. With the vaccine becoming available, we started to open our doors again and get back to normalcy somewhat. We ran four programs (we typically hold 8 each year).

We hosted an excursion in May where a small group explored the site of an old sawmill on Bog Road where you can see where a waterwheel once was. The Society for Industrial Engineers came to town to tour the Blair Bridge, the old mill site at Livermore Falls, and the Dole Mill. They also heard a talk about the Beebe River Mill. Campton School third graders once again visited our building to learn some local history through a scavenger hunt experience. Our annual Heritage Day event was held in October. It was scaled down some from previous years but was well attended regardless. We did opt to not hold the traditional Cookie Swap/Christmas Concert event with the hopes to host it in 2022.

A committee is actively working on having a Veterans' Memorial monument recognizing all service branches erected by the town offices. Other folks, both local and state, continue to work on the development of the Livermore Falls historical site. Hopefully, work will begin soon on the Campton side of the river including new protective fencing, parking improvements, and signage. We also, again this year, thank the local Boy Scouts for cleaning up the Town Pound. They do an excellent job.

Donations continue to come in. We are always looking to add to our collections. If you have any Campton-specific artifacts, please let us know. Everything has to be documented, so please include any information that you can with any items donated.

To learn more about CHS, our website is <https://camptonhistorical.org/>. Our email address is: CamptonHistorical@gmail.com. Please consider stopping by to one of our monthly meetings. We meeting at 7:00 p.m. on the first Monday of each month. We are continually working on various projects and can always use a helping hand. No prior knowledge of Campton or specialty skills necessary – just a love for working with a dedicated team to keep Campton's history alive.

This year's president is Dede Joyce. Nancy Mardin is collecting information about Covid and how it has impacted Campton in particular. Either can be reached through the CHS website.

Respectfully submitted,
Campton Historical Society

2021 Campton Public Library Report

This past year continued to have many challenges due to COVID restrictions, but it was also a year of growth as we welcomed many new patrons. We now have a total of 1687 patrons, some who have moved into the community, and some who are from Campton and are accessing the library and all it has to offer for the first time. Residents may be surprised to learn that not only can they use our computers, make copies and send faxes, but they can also have tests proctored, receive research assistance, have technology questions answered, and request any books that we do not have locally through the State Inter-Library Loan program.

In addition to our own collection of books and DVD's, patrons also have access to NH Downloadable Books with its wide variety of books, magazines and audio books. We also loan a variety of unexpected items. For example, the library has Fitbits, e-readers, a projector, an international DVD player, games, a microscope, even a daylight simulating lamp, just to name a few.

During the summer, many patrons were also happy to take advantage of our NH State Park pass. Our ongoing programs include a book club that meets monthly and a creative writing group that meets virtually on Monday evenings. There were 38 local children who participated in the Outdoor Summer Reading Program, *Tails and Tales*. Activities included a jungle safari scavenger hunt, outdoor STEAM projects, a virtual pet show, a story walk, and *I Spy* display, and *Take and Make* craft bags. The highlight was a visit from a naturalist at the Squam Lakes Natural Science Center. Parents and children were fascinated with the live animals and interesting facts the naturalist shared. With the help of a generous grant from CLif, we were able to give passes to York Wild Animal Park and coupons to Juju's Fro Yo, in Campton, to our top readers. In August, we were pleased to welcome best-selling adult author, Michael J. Tougias, for a virtual presentation on the Coast Guard's most harrowing sea rescue, *The*

Finest Hours, thanks to a grant from NH Humanities.

If you are interested in actively supporting the library, we invite you to join *The Friends of the Library*. Please contact the Library Director for more information, at the email below or by stopping at the library, located at the Campton Elementary School.

Director: Kelli Young
Assistant Director: Susanna Buonopane
camptonpubliclibrary@gmail.com

Board of Trustees
Carolyn Hill, Chair
Priscilla Whitney, Secretary
Shelley Thompson, Treasurer

Hours

Mon., Wed.-Fri. 3 - 8
Saturday 9 - 4
CLOSED: Tues. & Sun.

Campton Library Study Committee 2021 Report

Collaborative meetings with the Campton Community, Select Board, School Board, and Library Trustees are moving forward as we make progress towards building a new Public Library. Representatives from the boards met twice this year to discuss the future of the library. A two-year delay of regular in-person meetings was caused by COVID restrictions.

The group agreed to support building a Public Library on a parcel of land next to the Town Hall. This parcel was originally designated as a site for a Public Library when the new Town Complex was built in 2012. Subsequent to these meetings the Town of Campton sent out an RFP/Request for a Proposal for

Architectural and Design Services to several New Hampshire firms. The Building Committee will move forward with the Select Board to develop a plan for a Public Library that will support the growing needs of our community.

By way of background, the Campton Public Library currently shares the same room with the Campton Elementary School Library. Public access to the library is only allowed during non-school hours which begin at 3:00 p.m. In 2016 over 100 residents petitioned the Select Board to review the Campton Public library and its services. After exploring potential partnerships with neighboring towns, conducting an owner/resident survey, meeting with the New Hampshire State Librarian, Campton Police Chief, etc., the Study Committee worked on a recommendation for future library needs.

The maintenance and operation of the library is governed by a 1988 Intergovernmental Agreement with these Boards and the Library Trustees.

Again, this year we are asking for your continuing support in approving our warrant article for a small amount of money as you have done in the past. Your continued support will be important as we apply for grants and other funds for building and furnishing the new Campton Public Library.

Thank you to the Select Board, School Board, Trustees, and the Campton residents for your continuing support.

Mary O'Brien, Chair	Martha Aguiar	Nancy Donahue
Carolyn Hill	Timmee Whitmore	Kelly Wieser

Campton Recreation Department -2021 Annual Report



The Recreation Department continues to proudly offer a range of community programming that provides recreational outlets, family support, and community building throughout our small town.

Once again, our Afterschool Program has been well attended. The spirit of the program is in the design. We engage our students in creative enrichment provided by and developed through the thoughtful planning of our dedicated staff. This is not simply a “hang out until pick up” program. Our program supports the developing needs of our students in the areas of social development, physical development and academics, through a variety of STEAM based activities.

Summer Program – Five weeks of fun in the sun, clouds or rain and engaged in daily adventures sure to make their summer (and ours) unforgettable. While students' favorite field trips always include places like Whale’s Tale Waterpark and Clark’s Trading Post, we also spent time experiencing naturally made water areas, like Cascade Falls in Woodstock. Our students got to enjoy the excitement of sliding down rapids both man and earth made. Students reported that both opportunities were equally exciting and fun! Summer program is always a great opportunity to learn about and experience this amazing area we live in.

Special events such as Kids’ Night Out and the Historical Society’s Old Home Day Celebration provide opportunities to be even more involved in our town. Kids Night Out was well attended and gave our community’s families time to connect. We are thankful to our local police and fire departments for the initiative they took with this national project and their desire to work hard to bring it to our towns.

We would like to thank our Town Administrator, Carina Park, for her hard work with and support of our ever-evolving department. Carina truly invested in recreation services for the residents of Campton. We wish her the best of luck. We thank Carina and the selectmen for another year of support and appreciation for all that we do.



This Department owes additional thanks to the Campton Elementary School administration and staff who always open their doors and support an environment of collaboration. Often from behind the scenes, they all continue to support our programs in a variety of ways including facility use, supplies, school staff contributions, as well as monetarily. All of which adds to the success of our programs. On behalf of our families and staff, we would like to thank Melissa



Anderson and Fran Bean who take time from their already busy workload to relay messages, direct people to our in-school office, and supply our program with invaluable information. We would also like to thank Facility Director, Frank McCann and his staff who assist us with our countless building needs, and a few fun messes here and there. We feel fortunate to be in partnership with this amazing school community. We work hard to efficiently utilize our resources to provide the best opportunities for our community.

We couldn't do what we do without the support of all of you, the town, our supportive parents, our incredible kiddos, and the dynamic school staff. Thank you all for

believing in what we do.

Respectfully submitted,
Campton Recreation Department



CADY 2021 Annual Report

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Campton for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

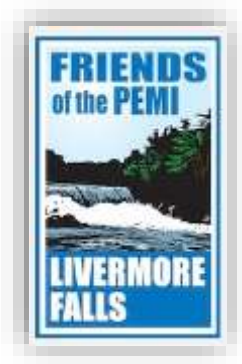
The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire's children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children's stability and upending their lives; however, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The 2019 Pemi-Baker Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these numbers are expected to grow, as so many of our children are still struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Campton, we are truly honored and grateful for your support.

Sincerely,
Deb Naro
Executive Directors

Friends of the Pemi - Livermore Falls Chapter



Friends of the Pemi – Livermore Falls Chapter is pleased to report that the summer of 2021 again saw an increase in visitors to the Livermore Falls State Forest and has continued its excellent relationships with Plymouth Rotary, the State and interested local governments and individual volunteers. Greeting on the east of the river in Holderness was resumed with coverage of most weekends during the summer. These volunteer efforts create tremendous goodwill and much-needed education about the historic, environmental and recreation values of this tremendous community asset. For those who have followed our progress since 2012, you should know that our Friends group is active and not yet done in creating improvements to Livermore Falls for all to experience.

As we turned our attention to the west side of the river in Campton, we must report that progress has stalled a bit. While we continue to discuss improvements in safety, interpretive signage and historical education, the results of our visioning sessions have yet to be realized. We are working with the state to prioritize Livermore Falls improvements and to continue the progress made on the east side of the river. We hope that 2022 will see the benefits of this work. Please keep our group top of mind as we enter the summer season later this year.

While our Friends group volunteers remain enthusiastic about Livermore Falls, we encourage your participation and are always looking for additional members. With your encouragement and attention, we have no doubt that Livermore Falls will become the best asset in the New Hampshire State Park system.

Respectfully submitted,

Ken Evans

Evanmead139@gmail.com

Pemigewasset River Local Advisory Committee



The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management.

The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

During 2021, the pandemic continued to remain a great public safety concern, but that didn't seem to dampen the number of projects that were brought to PRLAC's attention. Thankfully, PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

PRLAC members investigated a record number of permit requests and responded to these and other investigations that were brought to our attention by DES and other municipalities in our catchment area. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks, replacement of a building in Jellystone Campground, repair of a failed retaining wall in Bristol, a very ambitious and significant bank stabilization project in Plymouth, proposed construction of a house on a bluff in Thornton, request by Owls' Nest resort to divert Pemi River water to fill a 10-acre pond for fire control and irrigation, and the proposed use of defoliant on 48 acres of knotweed and other invasives on a large piece of property in Bridgewater.

In addition to our investigations and reporting, we also reviewed exciting projects like the Plymouth Conservation Commission's work with both Plymouth and the Town of Holderness to

create a new public outdoor recreation park: Pemi Oxbow Recreation Area. We also met with the Friends of the Pemi; Livermore Falls group to review plans for expansion and preservation of the historic Livermore Falls area. Lastly, we received grant funding from NH DES so that we can focus on making limited updates to our River Management Plan.

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 20th year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, the purpose of the Local Advisory Committee is to advise the communities within the watershed and NH DES on matters pertaining to management of the river, comment on governmental plans within the corridor, develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022, we intend to update our management plan using funding from NH DES.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. For most of last year, we met remotely using Zoom, but we have returned to in-person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp.

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

William Bolton, Chair
PRLAC

State of New Hampshire Executive Council

STATE OF NEW HAMPSHIRE Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

Since 1915, the University of New Hampshire Cooperative Extension (UNH Extension) has improved people's lives by providing research-based information and non-formal education programs on topics important to people across the state. UNH Extension works in four broad topic areas: Youth and Family Development, Community and Economic Development, Natural Resources and Food and Agriculture. Below are some program highlights for 2021 from the staff at the Grafton County Extension.

- 4-H youth were excited to return to the North Haverhill Fair this year to showcase some of their many projects and animals. The Carved Pumpkin Display at the Grafton County Complex featuring pumpkins carved by nursing home residents and 4-H families was another highlight to the year.
- Chronic Disease and Chronic Pain Self-Management programs continued to be offered online.
- Nutrition Connections, Master Gardener interns and the Pemi Youth Center (PYC) partnered to create a garden space behind the PYC in Plymouth. The youth learned about gardening and cooking the vegetables they grew.
- Work continued with local communities as part of a Building Community Resilience grant, addressing current needs and preparing for new opportunities and challenges.
- Chainsaw safety training and several wildlife workshops were held throughout Grafton County.
- Woodlot visits on over 8500 acres were done to assist landowners with forest management goals.
- The final session of a collaborative 4-part cover crop workshop series was a well-attended farmer meeting in the field behind the farmstand at the Grafton County complex, where cover crops had been planted.
- Contacts with farmers, food processors and restaurants were made at farmers markets where Extension provided resources and information on food safety. Our popular S.A.F.E. online trainings continued to be offered.
- The Spirit of New Hampshire Volunteer Service Award was presented to the Mount Sacred Heart Garden Volunteers, which include several Grafton County Master Gardeners, for their work sustaining a 10,000 square foot garden at their facility in Littleton. The garden provides produce for the North Country's food pantries year-round.

Visit our website, Extension.unh.edu for more information on programs and upcoming events.

Respectfully submitted:

Donna Lee, UNH Extension County Office Administrator



Pemi-Baker Community Health

2021 Annual Report

Pemi-Baker Hospice & Home Health (PBH&HH) is a non-profit offering a wide range of vital health services to residents of 29 central and northern NH towns. This past year PBH&HH provided almost 15,000 home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay.

In the 55 years of Pemi-Baker Hospice & Home Health's existence, we have never experienced such growth in our organization as we are seeing today. The demand for compassionate services in your community has risen steadily and thanks to community support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Rising health care costs and reductions in government funding have put needed health care out of reach for too many of our neighbors and friends. As healthcare delivery continues to evolve with the COVID-19 pandemic, advanced training and safety equipment is needed to continue delivery of services to our patients safely. We are following both the CDC and the NH Department of Health's safety recommendations to meet the needs of our homecare and hospice patients.

Pemi-Baker will continue to provide care, regardless of ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment (as in Hospice care) the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services. Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBH&HH's programs assist members of our community in this journey to become and stay healthy, and with Hospice, we make the end of life journey one of hope and dignity, while putting the patient/family's needs first. Most of our community members choose to heal and recover at home from illness or accident or progress towards the end of life in the comfort of their own home with their family and possession around them. With the support of our team, we help make these choices a reality.

Pemi-Baker Hospice and Home Health is interested in the complete health of the community. Our primary services are:
Home Health – nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs and nutritional counseling in the home setting

Hospice – nursing, therapies, social work, spiritual care counseling, bereavement services, hospice medical doctors, advanced practicing registered nurses, licensed nursing assistants, hospice trained volunteers, 24/7 on call support, and medications and durable medical supplies in the home setting

Palliative Care – advanced practicing registered nurses, social workers and chaplain services in the home setting
101 Boulder Point Drive, Suite 3 - Plymouth, NH 03264 - 603-536-2232 - www.pbhha.org

PBH&HH also provides:

- One-on-one bereavement support and monthly group meetings
- Foot Clinics
- Hospice Care Volunteer Training
- In-person and ZOOM Caregiver support groups
- Blood Pressure Clinics
- Nutrition & Health Presentations
- In-person and ZOOM Advance Directive Help
- American Red Cross CPR/First Aid training

We are pleased to be part of your community and touching the lives of those in need. Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA, Chief Executive Officer

Pemi-Baker Solid Waste District

PEMI-BAKER SOLID WASTE DISTRICT

Jessie Jennings, Chairman
 Jim Mayhew, Vice-Chairman
 Erik Rasmussen, Treasurer
 Vacant, Secretary

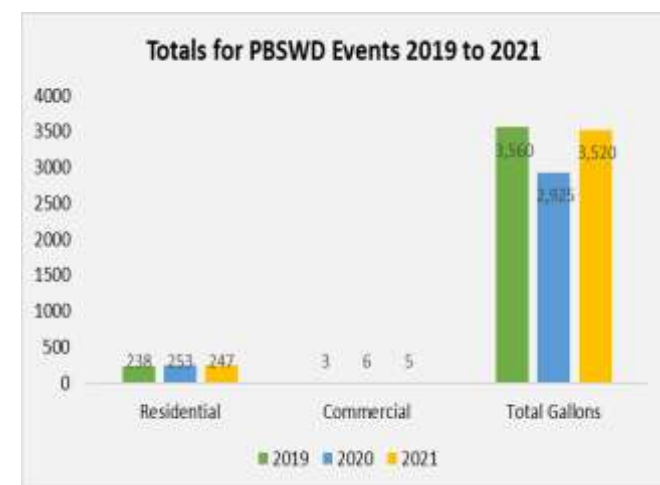
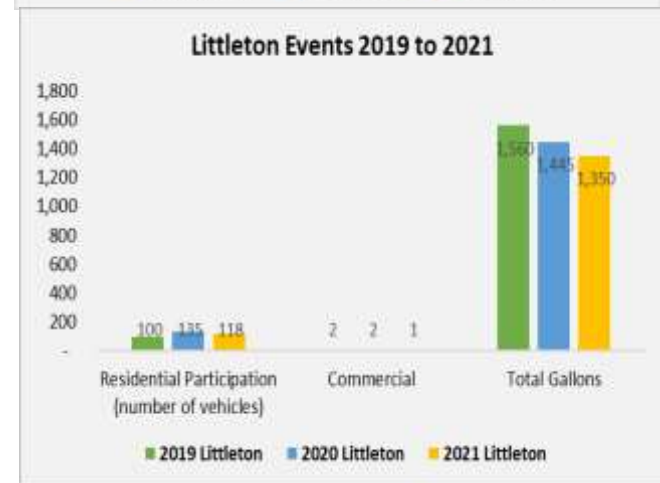
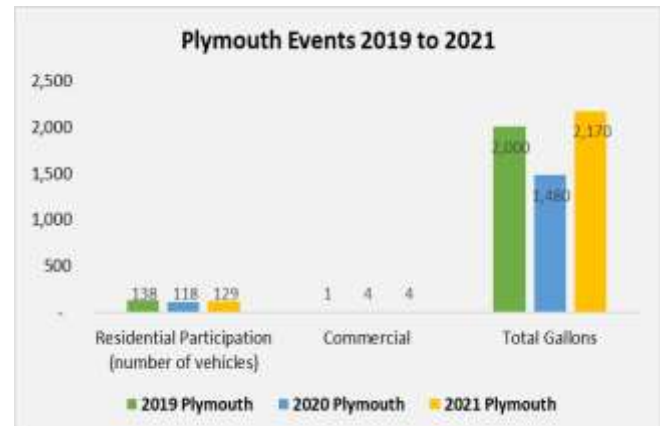
c/o 161 Main Street
 Littleton, NH 03561
 (603) 444-6303 ext. 2019
jstele@nccouncil.org
mmoren@nccouncil.org

In 2021, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 8th and the other in Plymouth on Saturday, September 25th. A total of 252 participants (single vehicles) were counted in the program and 3,520 gallons of material were collected. The total expenses for 2021 HHW programming, which includes advertising, setup & disposal totaled \$25,220. The District received a \$5,000 donation from Casella Waste Management. NHDES granted \$5,507 and NCC contributed 4,726. The net expenditures for the program were \$9,987. The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast.

This year, fluorescent light bulb collections resulted in over 45,113 linear feet of fluorescent tubes being properly disposed of; as well as 2,451 other bulbs. The total cost for this effort was \$5,967 covered by district dues.

When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc.) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other



equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

Respectively Submitted,
Jessie Jennings, Chairman

Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Groton - Landaff - Lisbon - Littleton - Lyman
Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth

Campton Village Precinct 2021

Campton Village Precinct
PO Box 577
Campton, NH 03223

Officers 2021

MODERATOR:

Bill Frye

Term Expires 2022

COMMISSIONERS:

Sky Bartlett

Term Expires 2023

John Whitney

Term Expires 2022

David Gyger

Term Expires 2024

Clerk:

Paula Hancock

Appointed

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2024

TREASURER:

John Pierce

Term Expires 2024

SUPERINTENDENT:

Robert Burhoe

Appointed

Campton Village Budget

Campton Village Water

<u>REVENUES</u>	2021 BUDGET	2021 ACTUAL	2022 BUDGET
WATER FEES & USAGE	175000	179666	181000
FIRE PROTECTION	7000	7400	7400
IMPACT FEES WATER	0	900	0
INTEREST INCOME/REFUNDS	2	413	2
<u>TOTAL INCOME</u>	182002	188379	188402
<u>EXPENSES</u>			
BANK CHARGES	20	224	20
CHEMICALS	6000	5786	6000
INSURANCE	1300	615	1300
ELECTRICITY	18000	17318	18000
LEGAL	1500	0	1500
BOND PAYMENT	50270	50270	50270
HYDRANT REPAIR	12000	0	12000
REPAIRS / CAPITAL RESERVE	44000	59508	60000
WATER TEST	4000	3217	4000
SUPPLIES	2000	1896	2000
POSTAGE	200	16	100
TELEPHONE / ALARM	2300	2186	2200
PUMP HOUSE OPERATIONS	35000	39020	40000
PROPANE	1362	0	1326
LICENSE & DUES	250	375	250
EDUCATION	500	90	300
<u>TOTAL EXPENSES</u>	178702	180521	199266
- CASH ON HAND 12/31/2021	66192		

Campton Village Precinct Warrant

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Village Precinct Office at 112 Vintinner Road, in said Precinct, on Tuesday, March 16, 2022, at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate the sum of **\$ 274602** with **\$ 188402** to come from the Water Department rates and charges.
(The Commissioners recommend this article.)

Article 3: To see if the voters will authorize its commissioners to raise and appropriate the sum of \$100,000 to be placed into the Water Department Capital Reserve. This amount to come from the unassigned Precinct fund balance as of December 31, 2021. No amount to be raised by general taxation.
(The Commissioners recommend this article)

Article 4: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2022 and to be paid there from.
(The Commissioners recommend this article)

Article 5: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.
(The Commissioners recommend this article)

Article 6: To see if the voters will vote to accept the report of agents and officers hereto chosen. **(The Commissioners recommend this article)**

Article 7: To transact any other business that may legally come before said meeting.
(The Commissioners recommend this article)

Given under our hands this 2nd day of February 2022.

Sky Bartlett

David Gyger

John Whitney

COMMISSIONERS

Campton Village Precinct Water

Campton Village Precinct

<u>REVENUES</u>	2021 BUDGET	2021 ACTUAL	2022 BUDGET
PRECINCT TAXES	86,200	75008	86,200
INTEREST		7	
Misc		33	
<u>TOTAL</u>	86,200	75048	86,200
<u>EXPENSES</u>			
BANK SERVICE	30	0	30
STREET LIGHTS	16,000	15,077	16,000
INSURANCE	2,000	615	2,000
OFFICERS SALARIES	12,525	13,150	12,525
CHRISTMAS LIGHTS	200	41	200
LEGAL & AUDIT	10,000	15,427	10,000
MISC	1,675		1,675
POSTAGE	1,200	1,474	1,200
CONTINGENCY	3,000	0	3,000
PAYROLL TAX	1,500	0	1,500
CAPITAL RESERVE	25,000	25,000	25,000
SIDEWALK REPAIR	1,900	905	1,900
CONSULTING	11,200		11,200
<u>TOTAL EXPENSES</u>	86,200	71,689	86,200
Cash on hand 12/31/21	101,264		

Vital Statistics

1/11/2022

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--CAMPTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ERAZO, KEEGAN WILLIAM	01/26/2021	LEBANON,NH	ERAZO, RYAN	ERAZO, KIERSTEN
ERAZO, SPENCER REID	03/25/2021	PLYMOUTH,NH	ERAZO, JOHN	ERAZO, KATELYNN
GOLDSMITH, MARY ELIZABETH	04/02/2021	PLYMOUTH,NH	GOLDSMITH, RYAN	GOLDSMITH, JENNA
DAUGHERTY, THEODORE JAMES	05/13/2021	PLYMOUTH,NH	DAUGHERTY, BRANDON	DAUGHERTY, KRISTI
GREENLER, BENJAMIN ADAMS	05/18/2021	PLYMOUTH,NH	GREENLER, KEVIN	GREENLER, ALYSSA
CROMPTON, FINNEGAN STORM	05/26/2021	PLYMOUTH,NH	CROMPTON, MICHAEL	CROMPTON, JULIE
QUINN, LUCAS IGNATIUS ALAN	08/14/2021	PLYMOUTH,NH	QUINN, SHAWN	QUINN, JESSICA
OLNEY, DIANA NAVY	08/18/2021	PLYMOUTH,NH	OLNEY, RYAN	OLNEY, LAUREN
CHANT, PRYOR EDGAR	07/02/2021	PLYMOUTH,NH	CHANT, BRADLEY	CHANT, JESSICA
SPITZER, ANNIKA BETH	07/03/2021	PLYMOUTH,NH	SPITZER, DYLAN	BROWN, ALLYSON
PERRY, NORA ELIZABETH	08/12/2021	PLYMOUTH,NH	PERRY, RUSSELL	PERRY, AMANDA
MCINTOSH, VAIL QUIMBY	09/15/2021	PLYMOUTH,NH	MCINTOSH, RYAN	MCINTOSH, KELSEY
WOOD, WYLDER M LEYTON	10/30/2021	CONCORD,NH	WOOD, JEANNINE	WOOD, KATHERINE
OAKS, JACQUELINE KATE	11/05/2021	LITTLETON,NH	OAKS, ROBERT	LARY-OAKS, ALLISON
DIEDRICH, LUCIA SKY	11/27/2021	PLYMOUTH,NH	DIEDRICH, DUSTIN	DIEDRICH, JESSICA
WILSON, ABIGAIL KAY	12/20/2021	PLYMOUTH,NH	WILSON, DWIGHT	WILSON, DANIELLE

Total number of records 16

1/10/2022

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- CAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
UNDERWOOD, KYLE R CAMPTON, NH	KINDER, CORRINA E CAMPTON, NH	CAMPTON	PIKE	06/26/2021
ST CYR, SHALYNN L CAMPTON, NH	COUNTRYMAN II, REX A CAMPTON, NH	CAMPTON	CAMPTON	08/14/2021
SPITZER, DYLAN T CAMPTON, NH	BROWN, ALLYSON L CAMPTON, NH	HOLDERNESS	PLYMOUTH	09/09/2021
MCNAMARA, KENDALL A CAMPTON, NH	DROUIN, KATIE C CAMPTON, NH	CAMPTON	CAMPTON	10/01/2021
CHAPMAN, WENDY J CAMPTON, NH	YURKAEV, ADIL CAMPTON, NH	CAMPTON	PLYMOUTH	10/15/2021
HOYT, MATTHEW K CAMPTON, NH	BOISVERT, LAUREN C CAMPTON, NH	CAMPTON	ANDOVER	10/16/2021

Total number of records 6

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
01/01/2021 - 12/31/2021
--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GREY, MELINDA BETH	01/02/2021	WENTWORTH	ANDERSON, BRYAN	SUDHOP, AMY	N
PRESCOTT, DENNIS EDWRD	01/11/2021	CAMPTON	PRESCOTT, DAVID	WILCO, JANET	Y
RICH, LESLIE ANN	01/29/2021	CAMPTON	BERQUIST, FRANK	OSTROFF, SHIRLEY	N
HILTZ, STEVEN H	02/01/2021	CAMPTON	HILTZ, HERBERT	COURTNEY, MARGUERITE	U
BARTON JR, WAYNE H	02/12/2021	CAMPTON	BARTON SR, WAYNE	STURTEVANT, CAROL	U
BALDWIN, PHILLIP RAY	02/17/2021	LEBANON	BALDWIN, PHILLIP	UNKNOWN, MARY	N
AVERY, MALCOLM FOSTER	02/19/2021	CAMPTON	AVERY, GEORGE	EDGEELL, RETA	Y
BLUJEAUD, THEDA LOUISE	02/24/2021	CAMPTON	OSGOOD, RALPH	LOGGIE, EVELYN	N
GLIDDEN, GLORIA JEAN	03/17/2021	CONCORD	LYFORD, COLBY	COTE, IRENE	N
TOBINE, FRANK ELMER	03/25/2021	MANCHESTER	TOBINE, ELMER	BEAUGRAND, BLANCHE	N
HANSON, CARROLL WAYNE	05/09/2021	CAMPTON	HANSON, WALTER	WRIGHT, RUBIE	N
HILLS, GARY BENJAMIN	05/12/2021	CAMPTON	HILLS, GEORGE	CASSELL, JOAN	N
PETTENGILL, MILTON ELLIOTT	05/29/2021	CAMPTON	PETTENGILL, RAMSEY	WOOD, SARAH	Y
NEWCOMB, DWIGHT L	06/03/2021	MEREDITH	NEWCOMB, EDWARD	HUBBARD, CAROL	N
SKOLNICK, MARLENA	07/05/2021	CAMPTON	BUCHMAN, LOUIS	LAURIE, DORIS	N
WILLETTE, MATTHEW WILLIAM	07/09/2021	CAMPTON	WILLETTE, DAVID	CYNICAL, CLAUDIA	N
PETERS, SALLY B	07/11/2021	PLYMOUTH	BENSON, PETER	DIXON, ANN	N
RANGNOW, MARGARET JEAN	07/22/2021	CAMPTON	LAW, JAMES	HADELER, HELEN	N
Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOSEY, DAVID P	08/11/2021	CAMPTON	MOSEY, JOHN	SMITH, CAROL	Y
DUQUETTE, GINA PATRICIA	08/16/2021	CAMPTON	FLYNN, STEVEN	DOWNS, JOANN	U
PIPER JR, CHARLES MADISON	08/19/2021	PLYMOUTH	PIPER SR, CHARLES	AVERY, BLANCHE	N
AMATO, MARIE ROSE	08/23/2021	CAMPTON	LOPARDO, ANDREW	CULLINAN, SHIRLEY	N
DUPREY, MICHAEL ANTHONY	09/04/2021	CAMPTON	DUPREY, PETER	RENAUD, JEANETTE	N
LABORE, ROBERT FRED	09/06/2021	CAMPTON	LABORE, FRED	TRACY, ALICE	Y
EASTMAN, ELIZABETH MARY	09/08/2021	CAMPTON	WRIGHT, WILLIAM	WAYLEN, GERTRUDE	N
WRIGHT, GEORGE JAMES	09/23/2021	LEBANON	WRIGHT, DAVID	DOUCETTE, JENNIE	Y
BLAKE, OLIVE	10/03/2021	PLYMOUTH	WESTBERG, PER OLOF	PETERSON, NELLIE	N
CAMPBELL, HOWARD WAYNE	10/10/2021	PLYMOUTH	CAMPBELL, FRED	DOWNING, JENNIE	Y
TALBOT, ANGELO MARIE	10/14/2021	LANCASTER	MOLLOY, ALBERT	BUREAU, ANNA-MARIE	N
BELAIR, ROBERT EDWARD	11/12/2021	WOLFEBORO	BELAIR, EDWARD	MCAVOY, ROSE	Y
BEAUREGARD, RAYMOND J	11/22/2021	CONCORD	BEAUREGARD, LORENZO	BRODEUR, MARIE	U
RANGNOW, CLIFFORD RAYMOND	11/24/2021	CAMPTON	RANGNOW SR, CLIFFORD	KELLY, DEANE	Y
GARDNER SR, EDMUND HOWARD	11/30/2021	CAMPTON	GARDNER, HARRY	CHROSTOWSKI, SABINA	Y
DEROSIA, JOHN RAYMOND	12/21/2021	PLYMOUTH	DEROSIA, LEO	MERRILL, RUTH	Y
IRISH III, FRANCIS A	12/21/2021	PLYMOUTH	IRISH JR, FRANK	BIDLACK, A MURIEL	U

Campton School District

**OFFICERS OF THE
CAMPTON SCHOOL DISTRICT**

School Board	Term Expires
Kelly Wieser	2022
Nikolas Frye	2022
Danny Desrosiers	2023
Amanda Dileo-Guilbert	2024
Daniel Werman	2024

CLERK

Nina Sargent

TREASURER

Sharon Davis

AUDITOR

Roberge and Company

MODERATOR

David Moriarty

SUPERINTENDENT

Kyla A. Welch

ASSISTANT SUPERINTENDENT

Pamela A. Martin

ASSISTANT SUPERINTENDENT

Dana L. Andrews

Campton School District Warrant & Budget

School: Campton Local School

New Hampshire

Election Warrant

2022

To the inhabitants of the town of Campton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Campton Municipal Building (12 Gearty Way) in said District on the eighth day of March, 2022 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall and Northway Bank, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Danny Desrosiers	School Board Chairperson	
Amanda Dileo-Guilbert	School Board Member	
Donna Hiltz	School Board Member	
Daniel Werman	School Board Member	
Kelly Wieser	School Board Member	



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction						
1100-1199	Regular Programs	05	\$3,201,112	\$3,476,328	\$3,495,693	\$0
1200-1299	Special Programs	05	\$1,073,335	\$1,294,434	\$1,302,248	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	05	\$95,567	\$83,358	\$93,655	\$0
1500-1599	Non-Public Programs	05	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	05	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	05	\$67,510	\$100,868	\$102,384	\$0
Instruction Subtotal			\$4,437,524	\$4,954,988	\$4,993,980	\$0
Support Services						
2000-2199	Student Support Services	05	\$542,795	\$522,596	\$537,752	\$0
2200-2299	Instructional Staff Services	05	\$106,149	\$116,642	\$108,474	\$0
Support Services Subtotal			\$648,944	\$639,238	\$646,226	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$5,000	\$0	\$0
2310-2319	Other School Board	05	\$38,772	\$26,711	\$23,711	\$0
General Administration Subtotal			\$38,772	\$31,711	\$23,711	\$0
Executive Administration						
2320 (310)	SAU Management Services	05	\$254,215	\$261,775	\$269,455	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	05	\$256,190	\$263,444	\$265,386	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	05	\$429,309	\$477,678	\$609,697	\$0
2700-2799	Student Transportation	05	\$267,594	\$309,233	\$320,341	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$1,207,308	\$1,312,130	\$1,464,879	\$0
Non-Instructional Services						
3100	Food Service Operations	05	\$150,925	\$160,000	\$155,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$150,925	\$160,000	\$155,000	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	05	\$43,221	\$1	\$55,000	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$43,221	\$1	\$55,000	\$0
Other Outlays						
5110	Debt Service - Principal	05	\$0	\$45,875	\$50,000	\$0
5120	Debt Service - Interest	05	\$20,190	\$35,125	\$32,680	\$0
Other Outlays Subtotal			\$20,190	\$81,000	\$82,680	\$0
Fund Transfers						

5220-5221	To Food Service	05	\$0	\$35,000	\$25,000	\$0
5222-5229	To Other Special Revenue	05	\$0	\$1	\$1	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$35,001	\$25,001	\$0

Total Operating Budget Appropriations					\$7,446,477	\$0
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Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
0000-0000	Collective Bargaining	03	\$78,425	\$0
<i>Purpose: Support Staff Collective Bargaining Agreement</i>				
2310 (840)	School Board Contingency	02	\$5,000	\$0
<i>Purpose: Establish a Contingency Fund</i>				

Total Proposed Individual Articles					\$83,425	\$0
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Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund	04	\$50,000	\$0
<i>Purpose: Fund Balance to Capital Reserve</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0

Total Proposed Special Articles					\$50,000	\$0
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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Sources					
1300-1349	Tuition	05	\$0	\$51,000	\$97,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	05	\$0	\$50	\$50
1600-1699	Food Service Sales	05	\$0	\$10,000	\$7,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	05	\$0	\$0	\$0
1900-1999	Other Local Sources	05	\$0	\$25,000	\$5,000

Local Sources Subtotal			\$0	\$86,050	\$109,550
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	05	\$0	\$1,500	\$1,500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$1,500	\$1,500
Federal Sources					
4100-4539	Federal Program Grants	05	\$0	\$60,001	\$132,001
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	05	\$0	\$118,500	\$121,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	05	\$0	\$35,000	\$35,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$30,627	\$0
4810	Federal Forest Reserve	05	\$0	\$1,060	\$1,500
Federal Sources Subtotal			\$0	\$245,188	\$289,501
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund	05	\$0	\$30,000	\$25,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$30,000	\$75,000
Total Estimated Revenues and Credits			\$0	\$362,738	\$475,551

Budget Summary

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$7,446,477
Special Warrant Articles	\$50,000
Individual Warrant Articles	\$83,425
Total Appropriations	\$7,579,902
Less Amount of Estimated Revenues & Credits	\$475,551
Less Amount of State Education Tax/Grant	\$1,448,108
Estimated Amount of Taxes to be Raised	\$5,656,243



New Hampshire
 Department of
 Revenue Administration

2022 WARRANT

Campton Local School

The inhabitants of the School District of Campton Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Monday, March 7, 2022
 Time: 7:00 p.m.
 Location: Campton Elementary School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before _____, a true and attested copy of this document was posted at the place of meeting and at Northway Bank and Town Hall and that an original was delivered to the keeper of the records.

Name	Position	Signature
Danny Desrosiers	School Board Chairperson	
Amanda Dileo-Guilbert	School Board Member	
Donna Hiltz	School Board Member	
Daniel Werman	School Board Member	
Kelly Wieser	School Board Member	



Article 01 Reports of agents, auditors, committees or officer

To see what action the school district will take relative to the reports of agents, auditors, committees and officers.

Yes No

Article 02 Establish a Contingency Fund

To see if the school district will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate five thousand dollars (\$5,000) to put in the fund. The School Board recommends this article. (Majority vote required).

Yes No

Article 03 Support Staff Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Elementary Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022-2023	\$78,425
2023-2024	\$29,210
2024-2025	\$30,536
2025-2026	\$30,178

and further to raise and appropriate seventy-eight thousand four hundred twenty-five dollar (\$78,425) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. (Majority vote required)

Yes No

Article 04 Fund Balance to Capital Reserve

To see if the school district will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the Building Maintenance Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this Article. (Majority vote required)

Yes No

Article 05 Operating Budget

To see if the school district will vote to raise and appropriate the amount of Seven Million Four Hundred Forty-Six Thousand Four Hundred Seventy-Seven dollars (\$7,446,477) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the school district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. (Majority vote required)

Yes No

Campton Elementary School Principal's Report 2021

It is a pleasure to submit the 2021 Annual Report for Campton Elementary School. Although COVID-19 has taken center stage in education once again this year, so have the extraordinary efforts of our entire school community. I am again proud to report that our school continues to be a safe, nurturing and student-centered environment for our community's children. Campton Elementary School has remained open, providing fully in-person instruction and all co-curricular and athletic activities to our students again this year. Our continual mission is to meet the unique needs of all our students and to assist them in developing the desire and skills to become lifelong, independent learners and responsible citizens in an ever-changing society.

As of January 5, 2022, there are 290 students enrolled in grades K - 8. We also have 27 students enrolled in the preschool program, with an additional afternoon session added this past school year. The town of Campton currently has 128 students attending Plymouth Regional High School, which represents 21% of their student population.

We are thrilled to welcome the following new members to our staff: Kimberly Inman, Cammey Gorman, Riley Drew, Audrey Ritter, Nalini Potts, Eddie Ash, Stephanie Gaiero, Dede Connor, Mikala Ash and Heather Chabot. We also congratulate Barb Coonan on her retirement and wish her the best on her journey ahead. Parents, bus-drivers, food service workers, facilities and support staff and teachers continue to go far above and beyond for children. It is the people that make a school special and we have the best.

The exceptional leadership of our Superintendent of Schools Ms. Kyla Welch and Assistant Superintendents Ms. Pam Martin and Mr. Dana Andrews simply cannot be overstated. The positive and lasting impact their clear communication and informed decision-making continues to have on the quality of education SAU48 families receive is far-reaching and truly appreciated.

School Board members Mr. Danny Desrosiers (Chair), Ms. Kelly Wieser (Vice Chair), Ms. Donna Hiltz, Ms. Amanda Dileo-Guilbert and Mr. Daniel Werman continue to guide our school community through another year of constant challenges brought on by the pandemic. Their commitment to our school and the citizens of Campton is exemplary, navigating the pandemic while making difficult and important decisions in the best interest of students and the community.

Reflecting on this past year has again highlighted the importance of education in the lives of our children and reminded us about what makes our community such a wonderful place to raise a family. As we continue to push forward together, we urge each of you to keep sharing input and feedback. It helps to ensure that we preserve the great traditions of our school while embracing new challenges and the future. Stop by, call or email anytime to say hello. Remember to check out our website at ces.sau48.org or follow us on Instagram@cesfoxes to learn more about what's happening at the school and how you can stay connected. Be well!

Respectfully submitted,



David Hamnett, Principal

School Nurse Annual Report

The Campton Elementary School Health Office mission is to preserve and improve the health needs of all students. The school nurse works closely in communicating with students, parents/guardians, health care professionals, school and district administrators, teachers, and other school personnel regarding health care needs of students. This year-end report is a compilation of the health care services provided by the CES nursing office. It is also a review of the trends in medical and health care needs for the students.

Coronavirus: Covid-19 Overview

Coronavirus disease 2019 (COVID 19) emerged from China in December 2019 and the first case in the United States was a Washington state resident identified January 21, 2020. Shortly thereafter, cases were identified throughout the United States, including New Hampshire. The COVID 19 pandemic presents many challenges to healthcare, public health, and schools in New Hampshire. Campton Elementary School returned to in-person learning full time for the school year. The school did offer remote learning for families as an option.

Covid-19 Screening

Screenings	# of Covid-19 test completed
Students	249
Staff	52

Covid-19 Diagnosis

Positive diagnosis	
Students	17
Staff	5

Nursing Interventions

The Campton Elementary School nursing office provides appropriate nursing care, medications and treatments for students that maximize optimal educational opportunities. Also provided is education and training that assists students to move from dependence to independence in health-related self-care activities.

Nursing Procedures	
Blood glucose Monitoring	995
Nebulizer Treatments	3
Height & Weight screening	248

Medication Administration	
# of administrations of daily meds	1471
# of administrations of meds as needed	311

Health Services Summary at CES	
Injury event	327
Acute & chronic illness	2,462
Wellness: Mind & body	340
Indirect care/Management	95
Total visits	3,108

Sports Physicals

Diane L. Arnsenault, M.D., F.A.A.F.P., conducted Sports Physical screenings to students in grades 5-8 that requested to participate in this program. A physical exam is required upon entering the school, every two years following and upon the start of participation in school sports. Dr. Arnsenault evaluated 15 students this year.

Vision and Hearing Screening

The purpose of a vision screening program is to identify those children who have external eye problems, reduced vision in one or both eyes, deficiencies of eye alignment, or color vision deficiencies and to refer them for professional examination.

The purpose of hearing screening programs is to identify those children who have conductive or sensorineural hearing loss in one or both ears and to refer them for professional examination.

Following diagnosis and treatment, the school nurse should be informed so adjustments, when necessary, can be made in the child's education program. Although parents have total discretion regarding further follow-up, the school nurse plays a vital role in interpreting the importance of the need for and assistance with follow-up when indicated.

ImPACT Testing

This year, in cooperation with Plymouth Regional High School's John Brule, ATC, Head Athletic Trainer, 68 student athletes were administered the ImPACT (Immediate Post Concussion Assessment and Cognitive Testing). If an athlete is believed to have suffered a head injury during competition, ImPACT is used to help determine the severity of head injury and when the injury is fully healed.

Staff Health

CES nursing services is unique among many school programs in that it serves staff as well as students. Staff members frequent the Nursing Office appropriately for first-aid needs, blood pressure checks, health information and consultation.

Communicable Disease

Immunizations

The New Hampshire Department of Health and Human Services requires all public schools to report on immunization compliance for student in grades Pre-K to 8. Children must have proof of all required immunizations, or valid exemptions, in order to attend school. Campton Elementary School's immunization report was completed and submitted by the November 15, 2020 deadline.

Flu Shot Clinics

In cooperation with New Hampshire Immunization Program and the Public Health Network of Central New Hampshire, this office hosted a school-based flu clinic on October 21, 2020. The flu vaccine is recommended for children 6 months of age and older by the Center for Disease Control, 52 students received the flu vaccine in school.

In cooperation with Speare Memorial Hospital, this office also hosted a flu clinic for the employees and their dependents.

Communication and Collaboration

Monthly Nurses Meetings

The SAU 48 school nurses continue to meet monthly at Speare Memorial Hospital with Dianne Reid RN. We review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

Professional Development

Professional development and in-services are as follows:

Cardiopulmonary Resuscitation (CPR) recertification

Advance Cardiac Life Support (ACLS) recertification

Pediatric Advance Life Support (PALS) certification

Respectively Submitted,

Lorraine Cathy RN, BSN

Superintendent's Report

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

The 2021/22 school year continued to be a challenge for all of our students, staff, and families across SAU 48. We remained dedicated to providing in-person learning while balancing the demands of the Covid-19 pandemic. We utilized expertise from local professionals and guidance from the New Hampshire Department of Health and Human Services and New Hampshire Department of Education to guide our decision making throughout the school year. We would like to thank all of those involved as well as our educators, students, School Boards and communities for trusting and supporting this process.

Throughout the year we were excited to see a return to a more normal sports and co-curricular activity schedule. The fans were out in force in support at all games. Our music and art programs were able to hold in-person events that showcase the incredible talent of all of our students throughout the district. Thank you to our dedicated teachers, coaches, parents, students, and all fans in supporting the Pride and Tradition within SAU48.

Although our schools have certainly been affected by the current pandemic, we feel fortunate that the districts have been able to offer full in-person learning over these past two years. This in-person instruction has helped to create a sense of normalcy in SAU 48 and has certainly helped to ease the dip in learning that we had experienced during remote instruction. We continue to thank our students, faculty, staff and parents for their support during these unprecedented times.

We continue to work on many curriculum related initiatives in SAU 48. Our schools are in their second year with our new K-8 mathematics program; Into Math. This program is grounded in the standards and provides teachers with the tools and instructional practices needed to help all of our SAU 48 students feel successful. Our teachers and administrators are working together to improve our K-12 science curriculum as well as working on our K-5 literacy programming. This process involves an in-depth analysis of our current programming and will help to provide resources and professional development for our teachers.

Congress provided additional Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. SAU 48 was awarded \$2,012,599 under the Corona virus Response and Relief Supplemental Appropriations Act (CRRSA/ESSER II). An additional \$4,689,356 was awarded under the American Rescue Plan (ARP/ESSER III). These funds will be used for a variety of projects including but not limited to; HVAC upgrades, window & door replacement, new outdoor classroom space, PPE, new technology, additional staffing, professional development, and cleaning supplies.

As in the past, we remain incredibly grateful for the support and generosity afforded to our schools by the families, staff and community members of SAU 48. We know and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch

Pamela A. Martin

Dana L. Andrews

Kyla A. Welch

Pamela A. Martin

Dana L. Andrews

Superintendent of Schools

Assistant Superintendent

Assistant Superintendent

Campton School District Special Education Expenditures

per RSA 32:11-a

	Fiscal Year 2019-2020	Fiscal Year 2020-2021
Expenditures	\$1,468,213	\$1,521,906
Revenues	\$170,503	\$220,353
Net Expenditures	<u>\$1,297,710</u>	<u>\$1,301,553</u>
\$ increase/decrease		\$3,843
% increase/decrease		0.30%

Campton School District Balance Sheet

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	282,962.46	(28,413.51)	(12,538.48)	81,746.58	0.00
Investments	0.00	0.00	0.00	0.00	100,552.53
Assessments Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	2,909.96	32,208.86	33,613.04	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	67,880.19	0.00	0.00	0.00	0.00
Total Assets	353,752.61	3,795.35	21,074.56	81,746.58	100,552.53
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	14,364.27	1,197.37	18,286.07	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	29,817.12	0.00	1,021.50	0.00	0.00
Total Liabilities	44,181.39	1,197.37	19,307.57	0.00	0.00
Fund Equity					
Res for Amounts Voted	50,000.00	0.00	0.00	0.00	0.00
Res for Continuing Appropriations	0.00	0.00	0.00	81,746.58	0.00
Res for Encumbrances	155,350.36	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	2,597.98	1,766.99	0.00	100,552.53
Unreserved Fund Balance	104,220.86	0.00	0.00	0.00	0.00
Total Fund Equity	309,571.22	2,597.98	1,766.99	81,746.58	100,552.53
Total Liability & Fund Equity	353,752.61	3,795.35	21,074.56	81,746.58	100,552.53

Campton School Election Warrant

New Hampshire
Election Warrant
2022

To the inhabitants of the town of Campton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Campton Municipal Building (12 Gearty Way) in said District on the eighth day of March, 2022 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall and Northway Bank, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Danny Desrosiers	School Board Chairperson	
Amanda Dileo-Guilbert	School Board Member	
Donna Hiltz	School Board Member	
Daniel Werman	School Board Member	
Kelly Wieser	School Board Member	

Campton School District Teachers

Anderson, Sonja	Grade 3	B+54-10	76,249
Bagley, Eve	Physical Education	B-2	45,696
Bownes, Michael	Middle School Math	B-9	62,185
Buckley, Rachel	Grade 6	B+35-8	66,202
Chant, Jessica	Grade 3	B+9-6	55,963
Collins, Pierre	Middle School English/Language Arts	M-10	72,292
Coppola, Anthony	Music	M+18-10	76,249
Drew, Riley	Special Education/Case Manager	M+18-1	51,309
Duchette, Brooke	Grade 2	M+18-10	76,249
Foote, Jennifer	Grade 5	B+27-10	70,392
Goldsmith, Jenna	Special Education/Case Manager	M-9	69,179
Gordon, Allison	Middle School Science	M+36-10	80,423
Gorman, Cammie	Speech/Language Pathologist	M-4	55,513
Hamilton, Kimberly	Grade 2	B+27-10	70,392
Harris, Rebecca	Special Education/Case Manager	M+9-10	74,245
Inman, Kimberly	Library Media Specialist 40%	M-1	19,458
Keyes, Tami	Kindergarten	M+9-10	74,245
Kilmer, Anna	Grade 1	M-10	72,292
Magowan, Annette	Grade 1	M+27-10	78,307
Mausolf, Kate	Grade 3	M-8	66,202
Merrill, Nicole	Kindergarten	B+72-10	80,423
Nolan, Michelle	Grade 6	M+36-10	80,423
Ray, Catherine	Preschool Teacher 80%	B-4	39,921
Ritter, Audrey	Grade 4	B-5	52,147
Savage, Carla	Spanish Teacher/Classroom Support	M+18-10	76,249
Scambio, Katie	Health Teacher/Classroom Support	M+36-10	80,423
Tower, Shane	Grade 4	B+18-9	65,588
Toy, Patrick	Middle School Social Studies	M+9-9	71,047
Underwood, Kyle	Art/Classroom Support	M+36-7	70,474
Webster, Julie	Grade 5	B+54-10	76,249
Whitman, Charlene	Reading/Writing Specialist	M+36-10	80,423
Williams, Kirsten	School Counselor	M+27-7	68,621
Yelle, Paul	Digital Learning Specialist/Classroom Support	M+36-10	80,423

Annual Campton School District Meeting

March 2, 2021, 7:00 p.m.
Campton Elementary School

Moderator, David Moriarty, opened the meeting. The "Pledge of Allegiance" was conducted. The following warrant articles were acted upon:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Amanda Dileo-Guilbert moved to accept the reports of agents, auditors, committees and officers. Danny Desrosiers seconded the motion.

Mr. Desrosiers gave a "State of the School" address:

-We are in year 1 of a 20-year bond which included the installation of a bio-mass plant, new lighting, some equipment replacement, etc.

-An updated capital improvement plan was made which includes roof replacements, kitchen renovations, and HVAC upgrades

-The Association of Campton Educators (A.C.E.) will be in year 2 of a 3-year contract with a 1.75% salary increase

-The Campton Educational Support Personnel Association (CESPA) will be in year 4 of a 4-year contract with a 2.6% salary increase.

-SAU assessment decreased from 14.02 to 13.46 but Campton's share increased by \$7,560.00

-The transportation contract is in year 2 of 5 with Durham Student Services.

-The Building Maintenance Capital Reserve Fund has an approximately \$100,000+ balance.

-Current student enrollment is 286. This includes 44 in special education or 15.2% of the population. The student to teacher ratio is 15:1.

-Teaching/Administrative staff will be 33.8 and support staff will be at 24. The cost to educate a CES student is \$20,598. The state average is \$17,188.

Vote on Article 1 passed.

Article 2: To see if the School District will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate five thousand dollars (\$5,000) to put in the fund. The School Board recommends this article. (Majority vote required.)

Nickolas Frye moved the article as read; seconded by Donna Hiltz.

Mr. Frye noted that in recent years monies were expended from contingency funds to cover costs related to the TSA group in attending annual conventions.

-Nick Coates asked what last year's unreserved balance was. Mr. Desrosiers noted that it was \$86,180. This year's is currently \$378,000+ but it will change before the end of the school

year.

-Mr. Coates presented an amendment in writing asking "...that the \$5,000 for the contingency fund come from the unreserved fund balance." Mr. Coates noted that this would save taxpayers from raising the \$5,000.

Vote on the amendment to Article 2 failed. Vote was then taken on the original Article.

Vote on Article 2 passed (1 abstention).

Article 3: To see if the School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b,II. (Majority vote required.)

Donna Hiltz moved the article as read. Danny Desrosiers seconded.

It was noted that the School Board does recommend this Article. Mrs. Hiltz noted that if this Article passes, it will be on the warrant each year.

-Dave Webster asked what happens to the money if it's not used. Mr. Desrosiers noted that it could be used the following year or returned to the town. He noted it's a good budgeting tool and could be helpful for unanticipated expenses.

Vote on Article 3 passed.

Article 4: To see if the School District will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the Building Maintenance Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. (Majority vote required.)

Ms. Wieser moved the article as presented; seconded by Amanda Dileo-Guilbert.

Ms. Wieser noted that this is a good way to save for the upcoming capital improvements.

Vote on Article 4 passed.

Article 5: To see if the School District will vote to raise and appropriate the amount of seven million one hundred forty-six thousand nine hundred three dollars (\$7,146,903) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the school district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. (Majority vote required.)

Danny moved the article as read; seconded by Donna.

Danny reviewed the proposed budget briefly. Danny noted several significant increases such as our share of retirement for teachers increased from 17.8 to 21% and for support staff it increased from 11.17 to 14.06% for an approximate total increase of \$76,000. Health insurance premiums are not to exceed an increase of 7.13% or an approximate \$83,913. There is an additional out of district placement budgeted for \$94,000. Teacher and support staff raises equal \$81,695 and the 1st year of the 20-year bond payment will be \$81,000. These increases total

\$417,481. Several decreases in the budget include special education contracted services of \$44,719, speech services \$83,525, and special education transportation costs of \$16,900 for a total decrease of \$128,244. Other decreases include library personnel for a savings of \$12,323 and a decrease in electricity and fuel of \$9,500. Another decrease in funding is a .4 reduction in the Spanish program equaling \$62,166. Danny noted there were several areas of lost revenue including the unreserved fund balance, money received last year as part of the PUC Grand and Rebates, funds voted for the CRF balance, and the sale of the bond. He noted with respect to the reduction in the Spanish program that the board reviewed the history of the position and along with enrollment decreases decided to decrease the position to a 3-day program or 60%

-Colby Morrison presented an amendment to Article 5 'to add \$62,166 in order to support the Campton Elementary School Spanish program.' No one spoke on the amendment. A written request was presented to vote on the amendment by ballot. (The board made this request.)

Vote on the amendment to Article 5 passed with a vote of 18-yes and 17-no.

Ms. Wieser did note that the school board is not required to allocate these funds to the Spanish program, but they will be honoring the request.

Vote taken on Article 5 (as amended) passed.

During the time the ballot votes on Article 5 were being counted, the floor was open for general discussion:

-Kevin Morse asked if the school district had received any federal relief funds for COVID-related expenditures. The assistant superintendent noted there were grant-based funds that were used for example in the area of technology. It was asked if any of the relief funds could be used for expenditures relative to HVAC system. There wasn't enough this year, but there could be additional funds in the future.

-Jessica Halm thanked Donna Hiltz for her years of service to the board.

-Dave Moriarity thanked the school board for their hard work.

The meeting adjourned at 7:45 p.m.

Respectfully submitted,

Kathryn Joyce

Kathryn Joyce
District Clerk

NOTES

Town Information

Selectmen's Office

726-3223, Ext. 100, 101, 105 & 107

Monday – Friday

8:30 am – 4:30 pm

Selectmen meet bi-weekly on Monday evenings.

Please call to be placed on the agenda.

Town Clerk/Tax Collector's Office

726-3223, Ext. 102, 103 & 104

Monday, Wednesday, Thursday, Friday

8:30 am – 3:30 pm

Tuesday

8:30 am – 4:15 pm

Planning and Zoning Boards

726-3223 Ext. 107

The Board meets the first and second Tuesday of the month at 6:30 pm.

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library

726-4877

Monday, Wednesday, Thursday, Friday

3:00pm – 8:00 pm

Saturday

9:00 am – 4:00 pm

Transfer Station/Recycling Center

726-7713

Tuesday, Wednesday, and Thursday

10:00 am – 6:00 pm

Saturday

8:00 am – 6:00 pm

Closed all major holidays.

FIRE – POLICE- FAST SQUAD 911

Police Chief (Non-emergency), Kevin Foss

603-726-8874

Fire Chief (Non-emergency), Daniel Defosses

603-726-3300

Road Agent, Ronald Farnsworth

603-254-5908

Health Officer, Daniel Defosses

603-726-3300