

Town of Bath, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ending December 31, 2019

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TOWN OFFICERS

Board of Selectmen

CHARLES MACCINI (Term expires 2020)
DIANNA ASH (Term expires 2021)
ALAN RUTHERFORD (Term expires 2022)

Administrative Assistant PAMELA MURPHY

Town Clerk and Tax Collector PATRICIA WOODS CARMEN GRAHAM, DEPUTY

Treasurer
VIRGINIA LOCKE
DIANNE CASTELLO, DEPUTY

Moderator
RICHARD WALLING

Auditor
ROGER FOURNIER

Fire Chief
WILLIAM MINOT

Chief of Police
RICHARD TYLER

Fire Warden
GARY GAGNON

Animal Control Officer

Highway Agent
RICHARD VANCE JR.

Emergency Management
LINDA LAUER

Health and Welfare
KAREN FESLER

Building Inspector

Trustees of the Trust Funds
LOUISE ROY (2020)
JOHN COOKSON (2021)
ALAN PROCHNIK (2022)

Supervisors of the Checklist
JOYCE ROY (2020)
CATHERINE ARMSTRONG (2022)
SARAH RICKEY (2024)

Cemetery Commissioners
GARY PETERS (2020)
STEPHEN WHITNEY (2021)
RICHARD WALLING (2022)

Library Trustees
MACAIRE STEIN (2020) BRENDA LONG (2021)
JOYCE ROY (2020) SARAH RICKEY (2022)
CASEY DUNN (2021)

Library Director
BERNIE PROCHNIK
KATHIE BONOR, Assistant

Planning Board
 DIANNE RAPPA, Chairman
 TIM DONELON
 BRUCE BARNUM
 TIM DAILEY
 GERALD GRISWOLD
 OLIVER BROOKS

Zoning Board of Adjustment
 STEPHEN WHITNEY
 ALEX SUTHERLAND
 ROBERT BOUTIN
 KAREN FESLER
 BERNIE PROCHNIK

Conservation Commission
 BRUCE BARNUM, Chairman
 JUDY TUMOSA
 LINDA MICHELSEN
 KAREN FESLER
 LINDA LAUER

Budget Committee
 ALBERT LACKIE
 RICHARD WALLING
 WILLIAM ASH
 STEVEN STROUT
 STEPHEN WHITNEY

ADDITIONAL INFORMATION

Board Meetings	Date and Time
Selectmen.....	1 st and 3 rd Monday of Month 7:00 pm
Planning Board	3 rd Wednesday of Month..... 7:00 pm
Zoning Board	3 rd Tuesday of Month (as needed)..... 7:00 pm
Conservation Commission	Last Wednesday of Month..... 7:00 pm
Library Trustees	4 th Thursday of Month 5:00 pm

BATH PUBLIC LIBRARY HOURS

Tuesday - Wednesday - Thursday
 9:00 - 12:00 noon 1:00 - 6:00 pm

Saturday9:00 - 12:00 noon
 (note - Library closes at 5:00 pm during winter months)

Children’s Story Hours
 Tuesday 10:00 am - Pre-school and up
 Thursday 10:30 am - Pre-school and up

After School Steam Club
 Wednesday 3:15 pm - 4:30 pm

Summer Reading Program
 Wednesday 10:30 am - July 1st - July 29th , 2020

Book Club - 2nd Thursday of Month 6:00 pm
 (note - 5:00 pm during winter months)

RESULTS OF THE 2019 TOWN MEETING WARRANT

March 12, 2019

The Annual Meeting of the voters of the Town of Bath was held March 12, 2019 at the Bath School Cafetorium. Moderator Rick Walling called the meeting to order at 7:00 PM. The meeting began by reciting The Pledge of Allegiance. The Moderator explained the procedures that would be followed throughout the meeting. He suggested that voters announce their names after they are recognized by the Moderator. Please speak loud enough for all to hear. A microphone was placed in the center aisle and the voters were encouraged to use it. Seconds will not be required to motions, but will be accepted. Dianne Rappa made the motion to waive the reading of the entire warrant at this time and to read the warrant, Article by Article, as each Article is addressed. A voice vote was taken and the ayes prevailed.

To the Inhabitants of the Town of Bath qualified to vote in Town Affairs. You are hereby notified to meet at the Bath Village School Cafetorium on Tuesday, March 12, 2019 at seven o'clock in the evening to act upon the following subjects:

ARTICLE 01:

To choose a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, one Library Trustee for three years, one Cemetery Commissioner for three years, one Auditor for one year and other necessary officers for the ensuing year.

Town Clerk/Tax Collector for one year: Dianna Ash nominated Patricia Woods for the position of Town Clerk/Tax Collector for one year. Bernie Prochnik made a motion that the nominations cease and the Moderator cast one ballot for Patricia Woods. A voice vote was taken, motion passed. The Moderator administered the Oath of Office.

Treasurer for one year: Alan Rutherford nominated Virginia Locke for the position of Treasurer for one year. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Virginia Locke. A voice vote was taken, motion passed. Virginia Locke will be administered the Oath of Office at a later date.

Selectman for three years: Mike Lusby nominated Alan Rutherford for the position of Selectman for three years. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Alan Rutherford. A voice vote was taken, motion passed. The Moderator administered the Oath of Office.

Trustee of the Trust Funds for three years: Alan Rutherford nominated Alan Prochnik for the position of Trustee of the Trust Funds for three years. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Alan Prochnik. A voice vote was taken, motion passed. Alan Prochnik will be administered the Oath of Office at a later date.

One Library Trustee for three years: Macaire Stein nominated Sarah Rickey for the position of Library Trustee for three years. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Sarah Rickey. A voice vote was taken, motion passed. The Moderator administered the Oath of Office.

Cemetery Commissioner for three years: Gary Peters nominated Rick Walling for the position of Cemetery Commissioner for three years. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Rick Walling. A voice vote was taken, motion passed. The Town Clerk administered the Oath of Office.

Auditor for one year: Alan Rutherford nominated Roger Fournier for the position of Auditor for one year. Bernie Prochnik made a motion that the nominations cease and the Town Clerk cast one ballot for Roger Fournier. A voice vote was taken, motion passed. Roger Fournier will be administered the Oath of Office at a later date.

ARTICLE 02:

To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto. Bernie Prochnik made a motion to accept the reports as written in the 2018 Town Report. Jackie Hamel asked where Child’s Brook was located. Bruce Barnum of the Conservation Commission replied that the Child’s Brook drains into the Ammonoosuc River in the center of town. A voice vote was taken. Motion carried.

ARTICLE 03:

To see if the Town will vote to raise and appropriate the sum of \$1,246,619 for General Municipal Operations. This Article does not include appropriations contained in special or individual Articles addressed separately. The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$1,246,619 for General Municipal Operations. This Article does not include appropriations contained in special or individual Articles addressed separately. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 04:

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. Jackie Hamel asked about the condition of the Road Maintenance Equipment. Alan Rutherford replied that one of the Highway Trucks will need to be replaced in the next few years. A voice vote was taken, motion carried.

ARTICLE 05:

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation. William Minot made a motion to amend this Article as follows, “to see if the Town will vote to raise and appropriate the sum of \$20,650, with \$15,650 to come from the 2018 unassigned Fund Balance, these funds to be added to the Fire

Department Vehicles Capital Reserve Fund. He explained that the \$15,650 request is the amount of the Fire Department's 2018 budget that was not spent. He then went on to explain that in the next few years the Fire Department might be faced with having to replace a fire truck. Abby Kennedy then seconded the motion to amend the Article. A voice vote was taken, motion carried. The Moderator then called for a vote on the amended Article. A voice vote was taken, motion carried.

ARTICLE 06:

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. There was no discussion. A voice vote was taken, motion carried.

ARTICLE 07:

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. Colleen Strout asked for the Technology Capital Reserve Fund balance before adding the \$2,000 in this Article and was told it was \$6,127.33. Dianne Rappa questioned what the purpose of the fund was. William Minot II asked why we need to have this Capital Reserve Fund with a budget as high as \$77,797. Bernie Prochnik, Librarian, replied that the Library Budget is used for the daily running of the Library. The Capital Reserve Fund would be used to pay for unexpected equipment failure. A voice vote was taken, motion carried.

ARTICLE 08:

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. Selectman Alan Rutherford said there is a balance in this fund of \$88,936.82. Both Alan Rutherford and William Minot spoke to the need of this fund because of the possibility of disastrous road washouts and unexpected paving jobs needing to be done. A voice vote was taken, motion carried.

ARTICLE 09:

To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. The Selectmen recommend this appropriation. Bernie Prochnik made a motion to see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. A voice vote was taken, motion carried.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of \$44,947 for the purchase of a new Police Cruiser, the sum of \$5,000 to come from the unassigned Fund Balance and to authorize the issuance of \$39,947 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 2/3 majority vote required. The Selectmen recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$44,947 for the purchase of a new Police Cruiser, the sum of \$5,000 to come from the unassigned Fund Balance and to authorize the issuance of \$39,947 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 2/3 majority vote required. A ballot vote was taken, with the following results: 75 ballots cast, 70 Yes votes, 4 No votes, 1 Abstention vote. Motion carried.

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$10,000 for the support of the Cottage Hospital, our local non-profit hospital. The Selectmen do not recommend this appropriation. Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$10,000 for the support of the Cottage Hospital, our local non-profit hospital. Mary Ann Aldrich and Anne Duffy from the Cottage Hospital spoke for the Article. Mary Ann explained that the hospital is a non-profit and depends on investments, grants, and donations for any shortfalls in income. Last year they had an annual shortfall of \$800,000. This year so far they have a shortfall of \$1.9 million. Last year the hospital expended 70 – 75 thousand dollars in Charity Care for Bath residents. Dianna Ash asked why they had only asked Bath for support this year, and was told that they plan to ask the 6 Towns in the surrounding area, one each year on a rotating basis. Dianna Ash then asked if they would be back next year with another request and Mary Ann said that would not happen. Macaire Stein asked what their annual income was, and was told it was 64 million with an operating margin of 2%. Dianne Rappa would like to see this requested \$10,000 be put into the Charity Fund. Steve Whitney, Aaron Solnit, Abby Kennedy, Gary Peters, and Mary Stapleton supported the Article, but said they felt the hospital should be asking all six of the Towns for an annual donation. Colleen Strout felt this would be setting a precedent for other organizations and other non-profits in their quest for funds. A voice vote was taken, motion carried.

ARTICLE 12:

To transact any other business that may legally come before this meeting. Colleen Strout stated she would like to see the Town Meeting and School Meeting held the same day and asked that this idea be explored during the coming year. Colleen Strout and Meghan Riggie felt that the Library Budget is too high, questioned why a Library part-time employee is getting health insurance, and why there needs to be two employees in the Library at the same time. Macaire Stein, Library Trustee, explained that the State sets the hourly wage for Library workers, and if there is a Library program going on in

the back room there also needs to be someone at the desk to help other patrons. Angie Bemis wanted to know how many of the Library patrons are non-residents and Bernie Prochnik said she would get that information for her. Jackie Hamel urged all to attend the School Meeting on Thursday night. Dianne Rappa made a motion to adjourn the Meeting. A voice vote was taken, motion carried. The Meeting adjourned at 8:40 PM.

Respectfully submitted,
Patricia Woods, Town Clerk

TOWN OF BATH TOWN MEETING WARRANT

To the Inhabitants of the Town of Bath qualified to vote in Town Affairs. You are hereby notified to meet at the Bath Village School Cafetorium on Tuesday, March 10, 2020 at seven o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose a Moderator for two years, Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Cemetery Commissioner for three years, one Supervisor of the Checklist for six years, one Auditor for one year and other necessary officers for the ensuing year.

ARTICLE 2. To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$162,201 for the purchase of a new Highway Department Truck, and to authorize the withdrawal of \$42,201 from the Capital Reserve Fund for the acquisition of new road maintenance equipment and further to authorize the issuance of \$120,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required). The Selectmen recommend this appropriation.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$128,226 for a Fire Department Tank Truck and to authorize the withdrawal of \$60,000 from the Capital Reserve Fund for the purchase of the Fire Department vehicles and further to authorize the issuance of the sum of not more than \$68,226 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon. (2/3 ballot vote required). The Selectmen recommend this appropriation.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$1,304,523 for general municipal operations. This Article does not include appropriations contained in special or individual Articles addressed separately. The Selectmen recommend this appropriation.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$500.00 (five hundred dollars) to support the Boys & Girls Club of the North Country in providing a healthy, safe, and productive after school and vacation camp environment for the children from Bath and the local community. The Club provides busing from the school to the Club for the after school program, which costs \$6,997 a year. (By petition) The Selectmen recommend this appropriation.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 13. To transact any other business that may legally come before this meeting.

Board of Selectmen

R. Alan Rutherford
Charles D. Maccini
Dianna J. Ash

BUDGET OF THE TOWN OF BATH – REVENUE

Sources of Revenue	Estimated 2019	Actual 2019	Estimated 2020
Taxes:			
3180 Resident Taxes	\$ -0-	\$ -0-	\$ -0-
3185 Yield Taxes	16,940.00	16,943.00	11,500.00
3186 Payment in Lieu of Taxes	170,240.00	170,203.00	166,000.00
3190 Interest & Penalties on Delinquent Taxes	25,000.00	37,334.00	22,000.00
3187 Excavation Tax (.02 cents per cu. yd.)	172.00	172.00	250.00
Licenses, Permits and Fees:			
3220 Motor Vehicle Permit Fees	220,000.00	221,528.00	220,000.00
3290 Other Licenses, Permits & Fees	2,600.00	3,276.00	3,000.00
From State:			
3351 Shared Revenues	16,541.00	16,541.00	16,500.00
3352 Meals & Rooms Tax Distribution	56,354.00	56,354.00	56,000.00
3353 Highway Block Grant	98,600.00	98,486.00	91,000.00
Charges for Services:			
3401-3406 Income From Departments	2,300.00	2,911.00	2,500.00
3409 Other Charges	8,500.00	7,792.00	8,500.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	8,000.00	8,952.00	5,000.00
3502 Interest on Investments	750.00	916.00	900.00
3503-3509 Other	14,000.00	14,953.00	10,000.00
Interfund Operating Transfers In:			
3914 Water - (Offset)	20,900.00	19,080.00	21,000.00
3915 Capital Reserve Funds	-0-	53,513.00	102,201.00
3916 Trust & Fiduciary Funds	20.00	20.00	20.00
Other Financing Sources:			
3934 Proc from Long Term Bonds & Notes	<u>39,947.00</u>	<u>96,059.00</u>	<u>188,226.00</u>
TOTAL ESTIMATED REVENUES AND CREDITS	\$700,864.00	\$825,033.00	\$924,597.00

BUDGET OF THE TOWN OF BATH – EXPENDITURES

Purpose of Appropriation	Estimated 2019	Actual 2019	Estimated 2020
General Government:			
4130-4139 Executive	\$ 74,600.00	\$ 73,758.00	\$ 77,500.00
4140-4149 Election, Registration & Vital Statistics	65,900.00	61,629.00	67,700.00
4150-4151 Financial Administration	26,000.00	24,525.00	36,000.00
4152 Revaluation of Property	30,000.00	28,000.00	30,000.00
4153 Legal Expense	15,000.00	18,871.00	19,000.00
4155-4159 Personnel Administration	49,000.00	42,310.00	49,000.00
4191-4193 Planning & Zoning	1,600.00	425.00	1,600.00
4194 General Government Buildings	15,000.00	14,778.00	16,000.00
4195 Cemeteries	22,000.00	9,779.00	22,000.00
4196 Insurance	26,500.00	25,530.00	33,450.00
4197 Advertising & Regional Assoc.	2,476.00	2,476.00	2,474.00
4199 Other General Government	20,000.00	10,820.00	15,000.00
Public Safety:			
4210-4214 Police	90,415.00	85,021.00	90,415.00
4215-4219 Ambulance	21,300.00	21,255.00	26,108.00
4220-4229 Fire	68,000.00	54,202.00	68,000.00
4240-4249 Building Inspection	1,000.00	-0-	1,000.00
4290-4298 Emergency Management	15,200.00	12,003.00	11,800.00
4299 Other (Including Communications)	13,200.00	13,086.00	13,500.00
Highways & Streets:			
4312 Highways & Streets	490,000.00	520,903.00	500,000.00
4313 Bridges	5,000.00	4,342.00	5,000.00
4316 Street Lighting	11,500.00	10,495.00	11,000.00
4319 Other	10,000.00	9,231.00	10,000.00
Sanitation:			
4323 Solid Waste Collection	1,200.00	1,105.00	1,200.00
Water Distribution and Treatment:			
4332 Water Services	3,100.00	3,061.00	3,100.00
Health:			
4414 Pest Control	1,000.00	-0-	1,000.00
4415-4419 Health Agencies, Hosp. & Other	17,404.00	17,404.00	7,949.00
Welfare:			
4441-4442 Admin. & Direct Assistance	8,000.00	3,769.00	8,000.00

Culture and Recreation:			
4520-4529 Parks & Recreation	2,800.00	2,335.00	2,500.00
4550-4559 Library	77,439.00	80,935.00	78,453.00
4583 Patriotic Purposes	800.00	776.00	800.00
Conservation:			
4619 Other Conservation	4,500.00	250.00	4,500.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	39,765.00	39,768.00	61,435.00
4721 Interest-Long Term Bonds & Notes	5,020.00	5,005.00	7,039.00
4723 Interest on Tax Anticipation Notes	1,000.00	-0-	1,000.00
Capital Outlay:			
4902 Machinery, Vehicles & Equipment	44,947.00	44,947.00	-0-
4903 Buildings	-0-	-0-	-0-
4909 Improvements Other Than Bldgs.	-0-	56,112.00	-0-
Operating Transfers Out:			
4913 To Capital Projects Fund	71,650.00	71,650.00	-0-
4914 To Enterprise Fund – Water	<u>20,900.00</u>	<u>19,080.00</u>	<u>21,000.00</u>
OPERATING BUDGET TOTAL	\$1,373,216.00	\$1,389,636.00	\$1,304,523.00

BUDGET SUMMARY

	Prior	Ensuing Yr.
Operating Budget Appropriations Recommended	\$1,246,619.00	\$1,304,523.00
Special Warrant Articles Recommended	126,597.00	346,427.00
Individual Warrant Articles Recommended	<u>-0-</u>	<u>500.00</u>
Total Appropriations Recommended	1,373,216.00	1,651,450.00
Less: Amount of Estimated Revenues & Credits	<u>(700,864.00)</u>	<u>(924,597.00)</u>
Estimated Amount of Taxes To Be Raised	\$ 672,352.00	\$ 726,853.00

SELECTMEN'S REPORT

The back wall of the Town Hall was insulated and sided to match the rest of the building. This will help the downstairs meeting room be more comfortable.

We did not receive the grant for the generator at the Town Hall.

Electricity was installed at the Pettyboro Road lot where the sand pile is located to make it more convenient for the Highway crew to take care of the west side of Town.

We settled our longstanding law suit with Eversource (PSNH). We will be issuing abatements for three years instead of paying one lump sum.

We plan on upgrading the computers in the Town Office in 2020. This is long overdue.

Velma Ide received the Boston Post Cane this summer. The cane is held by the oldest citizen in Town and has been an ongoing tradition for over a century.

We would like to thank Patsy Woods for serving as Town Clerk/Tax Collector for the last 10 years and hope she will remain as Deputy for many years.

Again, a big thank you goes to Everett Rust for placing the Veterans' flags on the graves this year.

Anyone interested in serving on any of the Town Boards is encouraged to contact our office. We are always looking for interested citizens.

Board of Selectmen

AUDITOR'S REPORT

The Auditor's report is on file in the Selectmen's Office for anyone who wishes to read it.

Selectmen, Town of Bath

TOWN CLERK'S REPORT
Year Ending December 31, 2019

Automobile Permits	1805	\$221,528.00
Dog Licenses	292	1,733.50
Dog Penalties	35	35.00
Dog Fines	11	275.00
Vital Records – Certified Copies		490.00
Marriage Licenses	2	100.00
UCC Forms		300.00
Checklist Copy		<u>250.00</u>
Total		\$224,711.50

Respectfully submitted,

Patricia Woods, Town Clerk

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 2019

DEBITS

	2019	2018	2017	Prior
Uncollected Taxes, Beginning of Year:				
Property Taxes #3110	\$	\$175,437.70	\$	\$
Property Tax Credit Balance	(1,321.89)			
Taxes Committed This Year:				
Property Taxes #3110	2,625,324.70			
Land Use Change Taxes #3120	4,030.00			
Yield Taxes #3185	16,943.22			
Excavation Tax #3187	172.08			
Miscellaneous Overpay	6.10			
Overpayment Refunds:				
Property Taxes #3110	541.43			
Interest & Penalties on Delinquent Taxes #3190	<u>1,431.11</u>	<u>14,132.40</u>	<u> </u>	<u> </u>
TOTAL DEBITS	\$2,647,126.75	\$189,570.10	\$0.00	\$0.00

CREDITS

Remitted to Treasurer:				
Property Taxes	\$2,438,797.92	\$ 96,647.73	\$	\$
Land Use Change Taxes	4,030.00			
Yield Taxes	16,943.22			
Interest (Include Lien Conversion)	1,343.11	13,812.40		
Penalties	88.00	320.00		
Excavation Tax	172.08			
Other Taxes	1,962.54			
Conversion to Lien (Principal Only) Overpay	6.10	78,789.97		
Abatements Made:				
Property Taxes	13,980.35			
Adjustments	1,074.40			
Uncollected Taxes #1080				
Property Taxes	170,691.57			
Property Tax Credit Balance	<u>(1,962.54)</u>	<u> </u>	<u> </u>	<u> </u>
TOTAL CREDITS	\$2,647,126.75	\$189,570.10	\$0.00	\$0.00

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2019

DEBITS

	2019	2018	2017	Prior
Unredeemed Liens Balance				
Beginning of Year	\$	\$77,700.70	\$51,913.22	\$24,066.61
Liens Executed During Fiscal Year	87,818.46			
Interest & Costs Collected (After Lien Execution)	<u>1,102.30</u>	<u>4,130.84</u>	<u>14,476.85</u>	<u>2,468.31</u>
TOTAL DEBITS	\$88,920.76	\$81,831.54	\$66,390.07	\$26,534.92

CREDITS

Redemptions	\$16,963.84	\$18,884.54	\$42,907.72	\$14,670.13
Interest & Costs Collected (After Lien Execution) #3190	1,102.30	4,130.84	14,476.85	2,468.31
Unredeemed Liens Balance End of Year #1110	<u>70,854.62</u>	<u>58,816.16</u>	<u>9,005.50</u>	<u>9,396.48</u>
TOTAL CREDITS	\$88,920.76	\$81,831.54	\$66,390.07	\$26,534.92

TREASURER'S REPORT

RECEIPTS

Bank of NH (1000)

Balance on Hand January 1, 2019

\$ 56,584.40

Received from Patricia Woods, Town Clerk:

Automobile Permits	\$221,528.00	
Dog Licenses	1,733.50	
Dog Penalties & Fines	310.00	
Vital Records Cert. Copies & Research	490.00	
Marriage Licenses	100.00	
UCC Forms	300.00	
Miscellaneous	<u>250.00</u>	224,711.50

Received from Patricia Woods, Tax Collector:

Credit, 2019	32,922.02	
Credit, 2020	157.48	
Property Tax, 2019	246,619.01	
Property Tax Interest, 2019	594.55	
Property Tax, 2018	76,109.02	
Property Tax Interest, 2018	3,225.47	
Notice to Lien (2018)	77.00	
LUCT, 2019	2,230.00	
LUCT Registry Fee, 2019	32.00	
Yield Tax, 2019	4,081.13	
Yield Tax Interest, 2019	5.32	
Property Tax Liens	37,392.43	
Property Tax Lien Interest	9,910.42	
Property Tax Lien Fees		
Mortgage Notice	166.75	
Deed Notice	106.25	
Registry of Deeds	88.00	
Miscellaneous	4.00	
Overpay	<u>2.31</u>	413,723.16

Miscellaneous Deposits:

Miscellaneous Adjustment for Balancing 2018	0.03	
USPS Rent	7,083.30	
Police Reports	115.00	
Tax Cards	328.00	
Fax & Copies	161.20	
Pistol Permits	90.00	
RV - Events Permits	140.00	
Planning Board - ZBA	463.00	
Building/Zoning Permits	440.00	
Town History Books	39.00	
Woodsville Water & Light Dam Agreement	500.00	

Cemetery Lots	2,705.00	
Cemetery Accident Reimbursement	40.00	
Reimbursement to Highway Department	1,934.65	
Reimbursement to Town Office	233.31	
Sale of Cruiser	2,200.00	
Reimbursement to Police Department	6,630.00	
Funds from Bath Village Water Account	19,080.33	
Department of Interior	<u>198.93</u>	42,381.75

Total Receipts: **737,400.81**

Less Selectmen's Orders Paid in 2019 **665,735.68**

Balance on Hand January 1, 2020 **\$ 71,665.13**

Passumpsic Savings Bank (2939)

Balance on Hand, January 1, 2019 **\$388,198.07**

Received from Patricia Woods, Tax Collector:

Credit, 2019	3,341.58	
Credit, 2020	1,268.91	
Property Tax, 2019	2,155,019.57	
Property Tax Interest, 2019	738.07	
Property Tax, 2018	20,538.71	
Property Tax Interest, 2018	1,558.41	
Notice to Lien, Property Tax, 2018	243.00	
LUCT, 2019	1,800.00	
LUCT Interest, 2019	12.59	
LUCT Registry Fee, 2019	56.00	
Yield Tax, 2019	12,862.09	
Yield Tax Interest, 2019	5.17	
Gravel, 2019	172.08	
Property Tax Liens	56,033.80	
Property Tax Lien Interest	11,301.88	
Overpay	3.79	
Lien Fees	<u>601.00</u>	2,265,556.65

Received from State Treasurer:

State of NH Highway Block Grant	98,485.67	
State of NH Municipal Aid	<u>16,541.16</u>	115,026.83

Miscellaneous:

Transfers from Bank of NH	555,000.00
Transfers from Temp ICS Account	600,000.00
Interest	353.83
Dodge Falls Pilot Payment	169,504.33
Meals & Rooms	56,354.42
Loan Proceeds	96,059.00
Emergency Management Fund	6,020.64

From Capital Reserve	53,512.93	
Sale of Town Property	4,000.00	
Miscellaneous Adjustment	<u>-487.16</u>	<u>1,540,317.99</u>
Total Receipts:		4,309,099.54
Less Selectmen's Orders Paid, 2019		3,359,917.58
Transfers to Passumpsic Temp ICT Account		600,000.00
Transfers to Conservation Fund		<u>4,030.00</u>
Balance on Hand, December 31, 2019		\$ 345,151.96

BATH VILLAGE WATER

Balance on Hand, January 1, 2019		\$ 2,223.00
Rents Collected During Year		23,660.00
Interest Earned During Year		<u>4.79</u>
Total Amount Available		25,887.79
Transferred to General Fund 2019		<u>19,080.33</u>
Balance on Hand, December 31, 2019		\$ 6,807.46

FIRE DEPARTMENT MAINTENANCE FUND

Balance on Hand, January 1, 2019		\$4,663.78
Interest Earned During Year		<u>1.41</u>
Balance on Hand, December 31, 2019		\$4,665.19

TOWN FOREST

Balance on Hand, January 1, 2019		\$2,261.26
Interest Earned During Year		<u>0.68</u>
Balance on Hand, December 31, 2019		\$2,261.94

BATH OLD HOME DAY

Balance on Hand, January 1, 2019		<u>\$2,400.00</u>
Balance on Hand, December 31, 2019		\$2,400.00

PETTYBORO CEMETERY FUND

Balance on Hand, January 1, 2019		\$2,576.67
Interest Earned		<u>.61</u>
Balance on Hand, December 31, 2019		\$2,577.28

GENERAL FUND
(Temporary ICS/from Sweep)

Balance, January 1, 2019	\$746,723.41
Bank Transfers In, 2019	600,000.00
Interest Earned, 2019	562.41
Less Transfers Out, 2019	<u>(691,650.00)</u>
Ending Balance, December 31, 2019	\$655,635.82

CONSERVATION FUND
(Money Market)

Balance, January 1, 2019	\$43,351.46
Deposits, 2019	4,030.00
Interest Earned, 2019	37.78
Withdrawal, 2019 (Conservation Easements)	<u>00.00</u>
Ending Balance, December 31, 2019	\$47,419.24

Respectfully submitted,
Virginia Locke, Treasurer

BALANCE SHEET

ASSETS

Cash:		
Bank of New Hampshire	\$ 71,665.13	
Passumpsic Bank	345,151.05	
Passumpsic Bank Sweep Account	<u>655,635.82</u>	\$1,072,452.00
Capital Reserve Funds:		
Highway Equipment	59,684.37	
Swiftwater Bridge	1,315.74	
Fire Department Equipment	100,096.70	
Revaluation	17,675.68	
Bath Village Bridge	10,170.78	
Bath Road Repairs	73,980.98	
Land/Buildings Highway Department	65,248.29	
Library IT	4,616.62	
Cemetery Maintenance	<u>13,004.15</u>	345,793.31
Unredeemed Taxes:		
Levy 2018	70,854.62	
Levy 2017	58,816.16	
Levy 2016	9,005.50	
Prior	<u>9,396.48</u>	148,072.76
Uncollected Taxes 2019:		
Property		<u>170,691.57</u>
TOTAL ASSETS		\$1,737,009.64

LIABILITIES

Accounts Owed by Town:		
School District	\$ 862,116.00	
Accounts Payable	21,443.63	
Highway Capital Reserve	59,684.37	
Swiftwater Bridge Capital Reserve	1,315.74	
Fire Department Equipment Capital Reserve	100,096.70	
Revaluation Capital Reserve	17,675.68	
Bath Village Bridge Capital Reserve	10,170.78	
Bath Road Repairs Capital Reserve	73,980.98	
Land/Buildings Highway Department Capital Reserve	65,248.29	
Library IT Capital Reserve	4,616.62	
Cemetery Maintenance Capital Reserve	<u>13,004.15</u>	
TOTAL LIABILITIES		\$1,229,352.94
Fund Balance – Reserved		210,000.00
Fund Balance – Unreserved		<u>297,656.70</u>
TOTAL LIABILITIES AND SURPLUS		\$1,737,009.64

SCHEDULE OF TOWN PROPERTY

Town Hall/Lands and Buildings	\$250,300.00
Furniture & Equipment	195,000.00
Libraries, Furniture and Equipment	110,000.00
Fire Department, Lands and Buildings	190,300.00
Equipment	714,000.00
Police Department Equipment	100,000.00
Highway Department, Buildings	48,400.00
Equipment	880,000.00
Tools and Supplies	100,000.00
Rabbit Path-Land and Buildings	62,600.00
Water Department, Land and Buildings, Equipment	112,600.00
Parks, Commons and Playground	73,600.00
Schools, Lands and Buildings, Equipment	1,720,000.00
Cemeteries	209,000.00
Town Forest	147,900.00
Vacant Land	<u>261,600.00</u>
TOTAL	\$5,175,300.00

2019 SUMMARY OF INVENTORY

Land	\$ 37,373,976.00
Buildings	68,852,400.00
Public Utilities	<u>18,988,600.00</u>
	\$125,214,976.00

TAX RATE

Town	\$ 4.66
County	1.61
School	12.89
State Education	<u>2.24</u>
	\$21.40

COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Executive	\$ 74,600.00	\$ -0-
Election, Registration, Etc.	65,900.00	-0-
Financial Administration	26,000.00	1,003.00
Revaluation of Property	30,000.00	-0-
Legal Expense	15,000.00	-0-
Personnel Administration	49,000.00	-0-
Planning and Zoning	1,600.00	598.00
Government Buildings	15,000.00	-0-
Cemeteries	22,000.00	2,745.00
Insurance	26,500.00	-0-
Regional Associations	2,476.00	-0-
Other General Government	20,000.00	-0-
Police	90,415.00	6,745.00
Ambulance	21,300.00	-0-
Fire Department	68,000.00	-0-
Building Inspection	1,000.00	305.00
Emergency Management	15,200.00	6,000.00
Communications	13,200.00	-0-
Highways and Streets	490,000.00	31,935.00
Bridges	5,000.00	-0-
Street Lighting	11,500.00	-0-
Town Garage	10,000.00	-0-
Solid Waste	1,200.00	-0-
Water	3,100.00	-0-
Animal Control	1,000.00	-0-
Health and Hospitals	17,404.00	-0-
Direct Assistance	8,000.00	-0-
Parks and Recreation	2,800.00	-0-
Library	77,439.00	3,513.00
Patriotic Purposes	800.00	-0-
Conservation Commission	4,500.00	-0-
Principal-Long Term Bonds/Notes	39,765.00	-0-
Interest-Long Term Bonds/Notes	5,020.00	-0-
Interest-TAN	1,000.00	-0-
Capital Reserve	71,650.00	-0-
Capital - Equipment	0.00	56,112.00
Capital - Vehicles	44,947.00	39,947.00
Water - Refundable	20,900.00	19,080.00
	<u>20,900.00</u>	<u>19,080.00</u>
TOTALS	\$1,373,216.00	\$167,983.00

EXPENDITURES, Fiscal Year Ended December 31, 2019

Totals	Expenditures	Unexpended Balances	Overdrafts
\$ 74,600.00	\$ 73,758.00	\$ 842.00	\$ -0-
65,900.00	61,629.00	4,271.00	-0-
27,003.00	24,525.00	2,478.00	-0-
30,000.00	28,000.00	2,000.00	-0-
15,000.00	18,871.00	-0-	3,871.00
49,000.00	42,310.00	6,690.00	-0-
2,198.00	425.00	1,773.00	-0-
15,000.00	14,778.00	222.00	-0-
24,745.00	9,779.00	14,966.00	-0-
26,500.00	25,530.00	970.00	-0-
2,476.00	2,476.00	-0-	-0-
20,000.00	10,820.00	9,180.00	-0-
97,160.00	85,021.00	12,139.00	-0-
21,300.00	21,255.00	45.00	-0-
68,000.00	54,202.00	13,798.00	-0-
1,305.00	-0-	1,305.00	-0-
21,200.00	12,003.00	9,197.00	-0-
13,200.00	13,086.00	114.00	-0-
521,935.00	520,903.00	1,032.00	-0-
5,000.00	4,342.00	658.00	-0-
11,500.00	10,495.00	1,005.00	-0-
10,000.00	9,231.00	769.00	-0-
1,200.00	1,105.00	95.00	-0-
3,100.00	3,061.00	39.00	-0-
1,000.00	-0-	1,000.00	-0-
17,404.00	17,404.00	-0-	-0-
8,000.00	3,769.00	4,231.00	-0-
2,800.00	2,335.00	465.00	-0-
80,952.00	80,935.00	17.00	-0-
800.00	776.00	24.00	-0-
4,500.00	250.00	4,250.00	-0-
39,765.00	39,768.00	-0-	3.00
5,020.00	5,005.00	15.00	-0-
1,000.00	-0-	1,000.00	-0-
71,650.00	71,650.00	-0-	-0-
56,112.00	56,112.00	-0-	-0-
84,894.00	44,947.00	39,947.00	-0-
<u>39,980.00</u>	<u>19,080.00</u>	<u>20,900.00</u>	<u>-0-</u>
 \$1,541,199.00	 \$1,389,636.00	 \$155,437.00	 \$3,874.00

SUMMARY OF PAYMENTS

General Government:

Executive	\$ 73,758.00
Elections and Registrations	61,629.00
Financial Administration	24,525.00
Revaluation of Property	28,000.00
Legal	18,871.00
Personnel Administration	42,310.00
Planning and Zoning	425.00
General Government Buildings	14,778.00
Cemeteries	9,779.00
Insurance	25,530.00
Advertising and Regional Association	2,476.00
Other General Government	<u>10,820.00</u>

Total General Government **\$312,901.00**

Public Safety:

Police Department	85,021.00
Ambulance	21,255.00
Fire Department	54,202.00
Emergency Management	12,003.00
Communications	<u>13,086.00</u>

Total Public Safety **185,567.00**

Highways and Streets:

Highways & Streets	520,903.00
Street Lighting	10,495.00
Highway - Garage	9,231.00
Bridges	<u>4,342.00</u>

Total Highways and Streets **544,971.00**

Sanitation **1,105.00**

Water Services **3,062.00**

Health Agencies and Hospitals **17,404.00**

Public Welfare-General Assistance **3,769.00**

Culture and Recreation:

Parks and Recreation	2,335.00
Library	80,935.00
Patriotic Purposes	<u>776.00</u>

Total Culture and Recreation **84,046.00**

Conservation Commission **250.00**

Debt Service:		
Principal-Long Term Debt	39,768.00	
Interest-Long Term Debt	<u>5,005.00</u>	
Total Debt Service		44,773.00
Capital Reserve		71,650.00
Water Enterprise Fund		19,080.00
Capital Projects:		
Capital Projects - Vehicles	44,947.00	
Capital Projects - Other	<u>56,112.00</u>	
Total Capital Projects		101,059.00
Refunds		659.00
Payments to Other Governments:		
County	201,819.00	
School District	1,949,132.00	
State	<u>1,190.00</u>	
Total Payments to Other Governments		<u>2,152,141.00</u>
GRAND TOTAL		\$3,542,437.00

DETAILED STATEMENT OF PAYMENTS

1. EXECUTIVE		
Pamela Murphy	\$43,710.33	
EFTPS	12,560.32	
NH School Health Care	10,772.90	
R. Alan Rutherford	1,847.00	
Dianna J. Ash	1,847.00	
Charles Maccini	1,847.00	
Virginia Locke	923.50	
Karen Fesler	250.00	\$ 73,758.05
2. ELECTIONS AND REGISTRATION		
Patricia Woods	33,553.80	
NH School Health Care	15,793.38	
EFTPS	8,313.94	
Carmen Stimson-Graham	3,568.01	
Richard Walling	250.00	
Bridge Weekly Sho-Case	110.20	
Copies & More	39.95	61,629.28
3. FINANCIAL ADMINISTRATION		
Cohos Advisors, PLLC	9,200.00	
Avitar Associates	4,046.00	
Harrison Publishing	2,220.00	
Business Management Systems	2,040.60	
Consolidated Communications	1,501.56	
Bath Post Office	1,200.00	
USPS	632.60	
Copies and More	453.82	
Patricia Woods	444.50	
Ross Business	399.95	
Passumpsic Bank	377.11	
Quill Corporation	359.45	
Print Graphics of Maine	294.90	
Register of Deeds	283.15	
Computer Hut	174.09	
Pamela Murphy	163.05	
Thomson West	136.56	
Bridge Weekly Sho-Case	107.30	
Sonic Wall Services	91.00	
All About Computers	90.00	
NH Tax Collector's Association	80.00	
Nikki Woods	67.90	
Ammonoosuc Local River Council	50.00	
Dig Safe System	33.00	
Woodsville Guaranty Bank	20.00	
NH Association of Assessing Officials	20.00	

	NH City & Town Clerk's Association	20.00	
	Carmen Graham	<u>18.00</u>	24,524.54
4.	REVALUATION OF PROPERTY		
	Steve Allen	15,000.00	
	George E. Sansoucy	<u>13,000.00</u>	28,000.00
5.	LEGAL		
	George E. Sansoucy	14,085.74	
	Upton & Hatfield	2,882.77	
	Drummond Woodsum	1,778.08	
	Gardner, Fulton & Waugh	<u>124.17</u>	18,870.76
6.	PERSONNEL ADMINISTRATION		
	EFTPS	23,840.00	
	Retirement Plan Payments	<u>18,470.00</u>	42,310.00
7.	PLANNING AND ZONING		
	Michelle Austin	159.50	
	Register of Deeds	127.00	
	Bridge Weekly Sho-Case	113.10	
	Sandra Solinsky	<u>25.00</u>	424.60
8.	GENERAL GOVERNMENT BUILDING		
	KMJ Precision Fuels	5,937.80	
	Eversource	2,594.36	
	Shawna Lackie	1,434.00	
	Hood's Plumbing & Heating	1,121.66	
	Riggie Electric	861.81	
	W.E. Jock Oil	546.28	
	Alarmco, Inc.	414.38	
	William Driscoll	390.00	
	Robert Poor	380.00	
	Tasco Securities	336.00	
	Royal Electric	254.89	
	Swish Kenco LTD	183.18	
	Richard Vance Jr.	119.00	
	Fogg's	107.88	
	Treasurer, State of NH	50.00	
	St. Johnsbury Paper	31.42	
	Pamela Murphy	<u>15.47</u>	14,778.13
9.	CEMETERIES		
	Locke's Lawn Care	9,250.00	
	Gandin Brothers	425.00	
	Woodsville Water & Light	<u>103.90</u>	9,778.90
10.	INSURANCE		
	Primex		25,530.45

11. REGIONAL ASSOCIATIONS		
North Country Council	1,404.89	
NHMA	<u>1,071.00</u>	2,475.89
12. OTHER GENERAL GOVERNMENT		
Whitcomb Insulation	7,545.16	
Steve Burbank	2,147.00	
Riggie Electric	<u>1,128.14</u>	10,820.30
13. POLICE DEPARTMENT		
Richard W. Tyler	30,439.56	
EFTPS	18,036.30	
Bret Beausoleil	11,771.77	
Todd Eck	5,686.11	
Walter E. Jock Oil	3,383.27	
W.B. Mason	2,139.92	
Traffic Safety	2,130.73	
Consolidated Communications	1,313.84	
Eagle Point Gun	1,143.62	
Christopher Tyler	1,027.79	
Scott Pinson	954.32	
Martin Cashin	944.32	
Axon Enterprises	884.95	
Marlin Controls	736.75	
TriTech	565.00	
Travernier's Auto	525.01	
Gall's	509.45	
Pete's Tire Barn	493.88	
Richard Tyler (reimburse)	429.81	
GCR Tire Centers	370.41	
J & J Auto Care	278.00	
TMDE Calibration	275.00	
NH Assoc. of Chiefs of Police	150.00	
Neptune Uniform	135.00	
Darlings Auto	132.68	
CVC Paging	114.00	
E-Z Steel	100.00	
Ossipee Mountain Electronics	88.20	
Corey's Carwash	75.00	
Fisher Auto	59.57	
Body Armor	44.97	
Bret Beausoleil (reimburse)	40.19	
Fogg's	24.95	
Treasurer, State of NH	<u>17.00</u>	85,021.37
14. AMBULANCE		
Woodsville Rescue Ambulance		21,255.00
15. FIRE DEPARTMENT		
Members - Reimbursement	10,309.02	

Industrial Protection Services	15,000.00	
Tac-2 Communications	3,688.29	
KMJ Precision Fuels	3,508.70	
New England Tire	2,464.32	
Bergeron	1,773.87	
EFTPS	1,707.96	
Lavoie's Autocare	1,580.29	
Emergency Reporting Systems	1,420.00	
Eversource	1,183.32	
CVC Paging	1,044.00	
Walter E. Jock Oil	1,039.22	
Twin State Mutual Aid	1,034.00	
Fadden's Automotive	995.00	
William Minot	910.15	
Impact Fire	750.14	
Page Excavation	690.00	
Spectrum	659.89	
William Ash	630.00	
Bath Fire Association	620.00	
FFRS	600.00	
Fisher Auto	543.38	
Fireside Hearth	459.00	
Consolidated Communications	429.40	
Reynolds and Son	397.98	
John Deere	226.35	
NFPA	175.00	
Treasurer, State of NH	100.00	
Department of Safety	100.00	
Timberwolf	85.00	
Robert Miles	52.09	
Jon Brusseau	<u>26.00</u>	54,202.37
16. EMERGENCY MANAGEMENT		
Brookfield Service	5,835.03	
Mapping and Planning Solutions	4,700.00	
William Ash	525.00	
Donald Picknell	400.00	
William Minot	292.50	
Linda Lauer	<u>250.00</u>	12,002.53
17. COMMUNICATIONS		
Grafton County Sheriff's Department		13,086.00
18. TOWN CREW – SALARIES		
Richard Vance Jr.	47,296.15	
Kevin Clement	40,966.87	
Michael Collins	38,039.74	
NH School Health Care	34,368.31	
EFTPS	<u>34,200.74</u>	194,871.81

19. HIGHWAY AND STREETS

Pike Industries	101,665.59	
David Lackie	36,723.37	
Chief	34,976.84	
Walter E. Jock Oil	27,603.14	
Power Plan	18,453.23	
Cargill Salt	16,275.94	
R & M Excavating	13,991.25	
Tenco	9,665.88	
Ferguson	6,301.99	
Cintas	6,285.33	
John Deere Financial	6,165.78	
McDevitt Trucks	6,041.93	
Fisher Auto	4,420.96	
William Minot	3,975.00	
E-Z Steel & Fabrication	3,609.00	
Lowell McLeods	2,950.46	
Jewell Tire Center	2,265.20	
North Country Hydraulics	1,952.98	
D. Graham Enterprises	1,912.50	
NAPA	1,803.33	
Blaktop, Inc.	1,531.02	
B & T Equipment	1,524.45	
Chappell Tractor	1,481.89	
Eversource	1,304.47	
Fastenal	1,204.95	
KMJ Precision Fuels	1,156.64	
Fogg's	1,130.37	
O'Reilly Auto Parts	1,082.85	
Bud Bogie	1,069.75	
J & J Auto Care	920.00	
John Deere	914.82	
P & H Transportation	771.56	
Calco, Inc.	758.40	
Duval's Towing	741.00	
Scott Mitchell	600.00	
R & M Auto	568.82	
Dads 4 by Tool Supply	564.68	
Crosstown Motors	429.02	
Maine Oxy	317.38	
Patricia Woods	250.00	
Richard Vance	233.13	
Treasurer, State of NH	155.93	
Granite State Trucking	122.07	
Tac-2 Communications	99.00	
Agway	58.99	326,030.89

20. STREET LIGHTING		
Eversource	7,118.35	
Woodsville Water & Light	<u>3,376.88</u>	10,495.23
21. HIGHWAY GARAGE		
KMJ Precision Fuels	6,747.50	
Eversource	1,604.29	
Consolidated Communications	429.40	
Fogg's	234.67	
Jock Oil	122.00	
Treasurer, State of NH	50.00	
Dad's 4 x 4 Tool Supply	<u>43.41</u>	9,231.27
22. BRIDGES		
Consolidated Communications	1,609.66	
Steve Burbank	1,200.00	
Eversource	804.63	
Alarmco Inc.	<u>728.00</u>	4,342.29
23. SOLID WASTE		
Timberwolf Rubbish		1,105.00
24. WATER SERVICES		
Bath Village Water	1,620.00	
Woodsville Water & Light	<u>1,441.44</u>	3,061.44
25. HEALTH AND HOSPITALS		
Cottage Hospital	10,000.00	
North Country Home Health	3,000.00	
Ammonoosuc Community Health	1,500.00	
White Mountain Mental Health	1,327.00	
Ecumenical Food Pantry	1,077.00	
American Red Cross	<u>500.00</u>	17,404.00
26. GENERAL ASSISTANCE		
Senior Citizen Council	2,000.00	
Community Action Program	1,000.00	
Grand Central Rentals	450.00	
Walter E. Jock Oil	<u>319.00</u>	3,769.00
27. RECREATION AND PARKS		
Graphic Edge	781.56	
Connecticut Valley Little League	854.95	
Locke's Lawn Care	500.00	
K & R Portable Toilets	<u>198.08</u>	2,334.59
28. LIBRARY		
Bernie Prochnik	28,860.88	
Kathie Bonor	14,287.10	
Bath Public Library	10,875.00	
NH School Care Health	10,772.90	
EFTPS	10,577.40	

	Bernie Prochnik-reimburse	3,512.93	
	Heather Engle	806.20	
	Dale St. Pierre	743.87	
	Dianne Castello	<u>498.70</u>	80,934.98
29.	PATRIOTIC		
	4 th of July Committee	500.00	
	Collins Flags	<u>276.48</u>	776.48
30.	CONSERVATION COMMISSION		
	NHACC		250.00
31.	PRINCIPAL - LONG TERM		
	Passumpsic Bank		39,768.41
32.	INTEREST - LONG TERM		
	Passumpsic Bank		5,004.80
33.	CAPITAL RESERVE		71,650.00
34.	WATER SERVICES (reimbursable)		
	Timothy Bemis	6,585.49	
	Passumpsic Bank	6,153.68	
	Endyne Inc.	1,715.00	
	Eversource	1,537.15	
	EFTPS	1,499.02	
	Tasco Securities	646.75	
	Hood's Plumbing & Heating	542.27	
	USA Blue Book	261.43	
	Granite State Rural Water	115.00	
	Grafton County	12.55	
	Fogg's	<u>11.99</u>	19,080.33
35.	CAPITAL PROJECTS: VEHICLES		
	Macmulkin Chevrolet	34,600.00	
	Ossipee Mountain Electronics	9,996.50	
	Rapidfire Design	<u>350.00</u>	44,946.50
36.	CAPITAL PROJECTS: OTHER		
	Industrial Protection Services, LLC		56,112.00
37.	REFUNDS		
	Dodge Falls Associates		659.38
38.	STATE & COUNTY		
	Grafton County	201,819.00	
	Treasurer, State of NH	<u>1,189.50</u>	203,008.50
39.	SCHOOL DISTRICT		
	Bath School District		<u>1,949,132.00</u>
	GRAND TOTAL		\$3,542,437.07

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

December 31, 2019

1. General Fund			
Balance January 1, 2019	\$41,453.13		
Deposits	0.00		
Interest-2019	20.68		
Withdrawals	<u>(20.64)</u>		
Balance December 31, 2019			\$41,453.17
Disbursement of Interest Gained in 2019			
Bath Village School (.046293)	(0.96)		
Bath Congregational Church (.232912)	(4.82)		
Bath Village Library (.005334)	(0.11)		
Bath Covered Bridge (.013038)	(0.27)		
Bath Cemetery Care (.702423)	<u>(14.52)</u>		
			(\$20.68)
			\$41,432.49
2. Capital Reserve Fund - Road Equipment			
Balance January 1, 2019	39,661.91		
Deposits	20,000.00		
Interest	<u>22.46</u>		
Balance December 31, 2019			59,684.37
3. Capital Reserve Fund - Bridge			
Balance January 1, 2019	1,315.65		
Interest	<u>0.09</u>		
Balance December 31, 2019			1,315.74
4. Scholarship Fund			
Balance January 1, 2019	2,618.36		
Interest	<u>0.63</u>		
Balance December 31, 2019			2,618.99
5. Fire Department Reserve			
Balance January 1, 2019	79,390.75		
Deposits	20,650.00		
Interest	<u>55.95</u>		
Balance December 31, 2019			100,096.70
6. BVS Special Education			
Balance January 1, 2019	34,337.86		
Deposits	10,000.00		
Interest	<u>18.42</u>		
Balance December 31, 2019			44,356.28

7. Capital Reserve Fund - Revaluation			
Balance January 1, 2019	17,666.94		
Interest	<u>8.74</u>		
Balance December 31, 2019			17,675.68
8. BVS Tuition Trust			
Balance January 1, 2019	33,096.72		
Deposits	10,000.00		
Interest	<u>17.83</u>		
Balance December 31, 2019			43,114.55
9. Bath Village Bridge			
Balance January 1, 2019	10,165.79		
Interest	<u>4.99</u>		
Balance December 31, 2019			10,170.78
10. Road Repairs			
Balance January 1, 2019	88,936.82		
Deposits	15,000.00		
Withdrawals	(30,000.00)		
Interest	<u>44.16</u>		
Balance December 31, 2019			73,980.98
11. Fire Department Donations			
Balance January 1, 2019	649.14		
Interest	<u>.67</u>		
Balance December 31, 2019			649.81
12. Expendable Cemetery Trust			
Balance January 1, 2019	1,972.51		
Interest	<u>0.37</u>		
Balance December 31, 2019			1,972.88
13. Land/Buildings Highway Department			
Balance January 1, 2019	55,219.46		
Deposits	10,000.00		
Interest	<u>28.83</u>		
Balance December 31, 2019			65,248.29
14. Library IT			
Balance January 1, 2019	6,127.33		
Deposits	2,000.00		
Withdrawals	(3,512.93)		
Interest	<u>2.22</u>		
Balance December 31, 2019			4,616.62

15. Library Improvements		
Balance January 1, 2019	124.19	
Interest	<u>.12</u>	
Balance December 31, 2019		124.31
16. BVS Building Expendable Trust		
Balance January 1, 2019	33,308.32	
Interest	<u>16.51</u>	
Balance December 31, 2019		33,324.83
17. Capital Reserve – Cemetery Maintenance		
Balance January 1, 2019	9,000.00	
Deposits	4,000.00	
Interest	<u>4.15</u>	
Balance December 31, 2019		<u>13,004.15</u>
TOTAL		\$513,387.45

BATH PUBLIC LIBRARY

	Budget 2019	Actual 2019	Budget 2020
Checking Account Balance			
January 1st, 2019		\$260.00	\$40.00
Revenues:			
2019 Town Appropriation	\$77,439.00	\$77,422.00	\$78,453.00
Donations	700.00	1,861.00	60.00
Adult Programming Grant	850.00	1,050.00	1,000.00
Summer Reading Program Grant	-	300.00	-
Book Replacement Fee	-	10.00	-
Out of Area Patron Membership	-	90.00	-
	<u>\$78,989.00</u>	<u>\$80,733.00</u>	<u>\$79,513.00</u>
Total Amount Available	\$78,989.00	\$80,993.00	\$79,553.00
Expenditures:			
Adult Programming	\$ 800.00	\$ 1,748.00	\$ 1,100.00
Books	2,240.00	2,237.00	2,400.00
Youth Services Programming	1,050.00	2,135.00	1,400.00
Computer Maintenance & Software	345.00	342.00	500.00
Legal Requirements	50.00	-	50.00
Library Improvements	20.00	19.00	300.00
NH Downloadable Consortium Fees	480.00	480.00	480.00
Office & Supplies	1,750.00	1,746.00	1,900.00
Online Catalog Fee	2,800.00	2,800.00	1,600.00
Professional Development	2,200.00	2,206.00	1,800.00
Professional Memberships	310.00	309.00	500.00
Salaries	66,559.00	66,547.00	66,923.00
Subscriptions	-	-	200.00
Telephone	385.00	384.00	400.00
	<u>\$78,989.00</u>	<u>\$80,953.00</u>	<u>\$79,553.00</u>
Checking Account Balance			
December 31st, 2019	<u>\$ -</u>	<u>\$ 40.00</u>	<u>\$ -</u>
Book Fine Money A/C Balance - January 1st, 2019		\$ 230.00	
Photocopies		<u>10.00</u>	
Book Fine Money A/C Balance - December 31st, 2019		<u>\$ 240.00</u>	

Casey Dunn
Treasurer, Bath Public Library

BATH PUBLIC LIBRARY

In 2019, Bath Public Library continued to show that we were so much more than books. Patrons of all ages came through our door to also checkout DVD's, audiobooks, jigsaw puzzles, magazines and were able to access our computer workstation. We also offered downloadable audiobooks and eBooks, online resources, educational and cultural programs. We were pleased to be able to contribute positively to so many aspects of our community's vibrant life.

NUMBER OF LIBRARY PATRONS	2018	2019
Adults	732	826
Teens	73	73
Children	202	233
Total Patrons	1,007	1,132
New Patrons	80	125
NUMBER OF MATERIALS OWNED	2018	2019
Hardcover & Paperback Books	8,709	8,921
Audiobooks	377	406
Reads-To-Go Book Club Kits	3	3
Jigsaw Puzzles	84	79
Periodicals	14	12
STEM (Science, Technology, Engineering & Math) Devices	29	32
Telescopes	2	2
DVDs	493	499
Total Materials	9,711	9,954
Materials added by gift	180	80
Materials added by grants, book reviews, conferences	970	127
Materials added by purchase	182	172
Materials discarded	186	167
Materials not returned	0	0
CIRCULATION	2018	2019
Adult Fiction	4,156	4,253
Adult Nonfiction	1,011	1,200
Audiobooks on CD	404	511
Book Club Kits	13	11
Children Easy Books	13,295	13,692
Downloadable Audiobooks	313	319
Downloadable e-Books	696	646
DVDs	291	377
Jigsaw Puzzles	57	97
Juvenile Fiction	2,565	2,586
Juvenile Nonfiction	2,437	2,351
Periodicals	310	258
STEM (Science, Technology, Engineering & Math)	2,904	3,060
Telescopes	0	0

Young Adult Fiction & Nonfiction	58	89
Total Circulation	28,510	29,450
SERVICES	2018	2019
Ancestry & Heritage Quest Genealogy database content views	408	1438
EBSCO database content views	50	34
Interlibrary Loans Lent	281	244
Interlibrary Loans Borrowed	178	326
Library Visits per Year	13,849	13,362
Number of Sessions on Public Internet Computers	2,756	2,598
Reference Questions asked	6,344	6,018
PROGRAMS & ATTENDANCE	2018	2019
Adult Programs & Workshops	101	84
Adult Programs & Workshops Attendance	742	331
Children's Programs & Workshops	268	127
Children's Programs & Workshops Attendance	3,698	971
Total Attendance	4,440	1,302

Adult and Children's Programs and Services offered at the Library in 2019

1000 Books before Kindergarten	Local Presenters Programs
Adult Summer Reading Program	NH Humanities Programs
After School STEAM Club	One-on-One Tech Assistance Programs
Book Club	Passive Early Literacy Learning
Children's Summer Reading Program	Passive STEM Participation
Genealogy Workshops	Read Across America with BVS
Homeschool Book Club	Reader's Advisory
Interlibrary Loan	Rock Painting
Knitting Club	Story Hours

ONLINE RESOURCES and SERVICES

- **Downloadable Books:** Patrons had access to more than 10,473 audiobooks and 13,004 eBook titles through our membership in the New Hampshire Downloadable Books Consortium.
- **Ancestry Library Edition and Heritage Quest:** These resources enabled patrons to research their family's genealogy.
- **On-line Library Catalog:** Patrons had access to our on-line Library catalog where they could manage reserves, renewals, and requests. Please stop by to pick up your updated membership package.
- **Inter-Library Loan:** The Library participated in the New Hampshire Automated Information System, if we did not own the material we were able to borrow from other New Hampshire Libraries.
- **Public-Use Computers and Wi-Fi:** Free wireless Internet connectivity was provided throughout the Library, and with a range strong enough to facilitate use outside the Library, service was available 24 hours a day.
- **Tutorials:** We offered one-on-one tech assistance in downloading eBooks and audiobooks to an eBook reader, tablet, smartphone, MP3 player, or computer.

LIBRARY NEWS:

- Staff procured grants, materials and cash donations totaling \$7,066 from the New Hampshire Humanities, Kids, Books and the Arts, Children’s Literacy Foundation, conferences and citizens to provide the community with programs and materials.
- One preschool child graduated in 2019 from our 1000 Books before Kindergarten program.
- Our Children’s Summer Reading Program “Universe of Stories!” was a great success with an average of 42 children participating each week over six weeks with 78,750 minutes of reading accomplished.
- Our
- Adult Summer Reading Program kicked off in June 2019 with 62 adults participating and 166,140 minutes of reading achieved.
- In September, children and adults had a great time being entertained by Farmer Minor, Daisy the Pigs and the Pugs, “Pig Out on Reading” program at Bath Village School.
- A new children’s program was implemented this year, a Home School Book Club for ages 8-12.

It has been our pleasure to serve you, your friends, families, and neighbors in 2019. Please visit us often in 2020.

Respectfully submitted,

Bernie Prochnik

Library Director

POLICE REPORT

I would like to thank the Town's people for the support the Police Department has received again this year. There was a total of 825 calls for service in the Town of Bath in 2019 down from the 847 number in 2018. These calls were handled by the Bath Police Department and members of the New Hampshire State Police. A call for service is anything that would require Police action. These calls range from a Motor Vehicle Complaint, Motor Vehicle Accident, Theft Report, Domestic Assault, Medical Emergency just to name a few.

As a reminder, if you know of anyone who needs help with a substance abuse issue as of 1/1/2019 the State has expanded a program to help with Drug abuse efforts in our local area. The program will be administered in our local area by the Littleton Regional Hospital. Anyone in need of recovery services can dial 211 24 hours 7 days a week and request service and benefits and they will begin immediately. This program is modeled after the very successful Safe Station program in Manchester.

Again, I would like to thank the People of the Town of Bath for reporting suspicious activity. Please take a minute when driving past a neighbor's home to check for any vehicles you may not recognize. If possible get a License plate number or vehicle description. This may help us if a crime has been committed. This is how most crimes are solved with the help of the public.

Just like last year, the reports of phone scams reported in Town are continuing. Many innocent people have received these calls and because they are told it is someone from their bank or hospital or even their work place, they give out their personal information not realizing they have fallen victim to a crime. These phone numbers will show up on a caller ID as being from a local exchange of maybe the business name. These numbers are computer generated from out of the Country and cannot be tracked.

Please do not give out personal information over the phone. Simply tell the caller that you want to verify what you have been told. Never give out valuable information like credit card numbers, dates of birth, social security numbers or bank account information. No real person will be offended when you tell them you want to check their identity. If you have any questions, please give us a call.

The monthly information sharing meetings with the Lisbon, Haverhill and Littleton Police Departments are still on going.

I continue to attend monthly safety meetings at the Bath School.

Again, I would like to thank the Town's people for the support that we have received. I would also like to thank Chief Minot and members of the Bath Fire Department who are always there when we need them. I congratulate former Chief Minot for his many years of service as Chief of the Bath Fire Department. I am glad to see he will continue as a member of the Fire Department. It has been a pleasure to have had an excellent working relationship with Chief Minot.

I feel, and many Towns people agree, the radar signs that have been placed by the Fire Station and the School have had a positive effect in controlling traffic.

I would also like to thank the Bath Cemetery Commissioners Gary Peters, Steve Whitney and Rick Walling and the Members of the Highway Crew. Without their help and understanding we would not have completed a major safety improvement in lowering the height of the fence at the Cemetery now allowing for a much safer exit onto Route 302.

I also would like to thank the Bath Public Works Department for all their help.

If there are any questions or concerns that we can help you with, please feel free to contact us or stop in to speak with anyone of us at the Department. We are always interested in what the citizens feel the needs of the community may be.

Respectfully submitted,
Richard Tyler
Chief of Police

EMERGENCY MANAGEMENT

In 2019, the Town of Bath's Emergency Management activities included routine upkeep of the Town's designated DHART landing site, maintenance of the emergency generator at the school, and participation in Bath Village School safety planning discussions. In addition, the State-mandated update of the Town's Hazard Mitigation Plan was approved by the State. The Hazard Mitigation Plan identifies Town-specific risks associated with potential natural and man-made disasters and prioritizes long-term strategies for protecting people and property. A copy of the plan may be viewed at the Town Hall.

In late 2019, the Town began an update of the Town's Emergency Operations Plan, which details actions and responsibilities of Town personnel in an emergency. The plan must be updated every five years in order to permit the Town to apply for FEMA funds in case of an emergency. Additional meetings are scheduled for 2020. Meeting dates will be posted in advance and any citizen is welcome to attend.

In closing, I would like to recognize outgoing Fire Chief William Minot for his years of dedicated service to the Town of Bath and thank him for his assistance through the years. His contributions to the Town's Hazard Mitigation Plan and the Emergency Operations Plan have been significant, and I am grateful to have had him as a valued member of the Emergency Management team.

Linda Lauer
Emergency Management Director

FIRE DEPARTMENT

Total calls for the year	60		
Structure Fires (in town)	2	Structure Fires (Mutual Aid to other Towns)	10
Assist Ambulance	12	Chimney Fires	1
Motor Vehicle Crashes	17	Wires Down	8
Detector Activation	5	Investigations	2
Forest/Brush	1	Car Fires	1
Water Rescue	1		

Training this year has again had several members attending the annual Twin State Fire School, joint training with North Haverhill, Woodsville, and Lisbon Fire Departments, as well as in house training including water rescue training. We also have one member enrolled in a combined level one/level two course in Vermont.

Total calls were up from 50 last year. It is significant that ambulance calls and mutual aid calls were up so much. As always car crashes are a major part of our call volume too. Training and equipment for these runs are very important to your Department.

As of January 1, 2020, I have resigned from the Chiefs position. I have enjoyed my time as Chief, but because of age, family, and business commitments I feel it is time to pass the reins on. Don Bowman is the new Chief and I feel he will do an excellent job as Chief and I hope the residents of Bath will give him the same great support they have me. I am staying on as Captain and will help out anyway I can.

As always the Fire Association would like to thank all that have supported it this year and would like to remind local students it gives scholarships to Bath students, see any Bath Fireman or School Guidance Department for applications.

We are always looking for new members; contact any Officer or the Town Office if interested.

Respectfully submitted,
William Minot

Effective January 1, 2020 New Roster

Donald Bowman, Fire Chief

Robert Miles, Assistant Fire Chief

William Minot, Captain

Gary Gagnon, Lieutenant/Forest Fire Warden

Luke Poor
Matt Emerson
Joseph Mitchell
Austin Fullerton
George Talatinian

Zachary Brinker
Cole Robbins
Greg Jellison
Aaron Apigian

ROAD AGENT'S REPORT

In 2019, we did 4,649 feet of paving on Goose Lane.

I don't know how much ditching we did this year, but it seems like that is all we did. Hopefully, it will pay off for mud season. We also did a bunch of chipping at different locations.

Thanks, Mike and Kevin for all the hard work.

I'd like to thank all of the residents for their support.

Respectfully submitted,
Richard A. Vance, Jr.
Road Agent

**HIGHWAY BLOCK GRANT AID
BUREAU OF MUNICIPAL HIGHWAYS**

The following is notification of State Highway Block Grant Aid available to your Town in State Fiscal Year 2020 (July 1, 2019 thru June 30, 2020) based on estimated State Fiscal Year 2019 revenues through June 30, 2019. The Block Grant Aid payments include highway revenue from Senate Bill (SB) 367 that was effective July 1, 2014. The total will change based on final audited State Fiscal Year 2019 revenues. The resulting adjustment will be reflected in the April payment. Funding is anticipated to be available in the future operating budget.

State Highway Block Grant Aid anticipated to be available to the Town of Bath during Fiscal Year 2020 (July 1, 2019 to June 30, 2020) is as follows:

July 2019 Actual Payment:.....	\$31,483.38
October 2019 Actual Payment:	31,483.38
January 2020 Actual Payment:.....	20,988.92
April 2020 Estimated Payment:.....	<u>20,988.92</u>
Total For FY 2020:.....	\$104,944.60

In generalized terms and in accordance with statutory provisions for distribution of Apportionment “A” and SB 367 funds, a disbursement is made of approximately \$1,500.00 for each mile of Class IV and Class V highway inventoried by each municipality and approximately \$13.00 for each person residing in a municipality based on the state planning estimate of population. Apportionment “B” in the amount of \$400,000.00 is distributed this year to 18 small towns under a somewhat more complicated formula as specified in RSA 235:23, which recognizes the economics of maintaining their Class V highway mileage when considered in relationship to their equalized valuation tax base.

Please contact us at 271-3344 if you have any questions.

Sincerely,
C.R. Willeke, PE
Municipal Highways Engineer
Bureau of Planning and Community Assistance

CEMETERY COMMISSIONERS' REPORT

Locke's Lawn Care did an excellent job in maintaining the Cemeteries this past year.

Volunteers lowered the fence in the Bath Village Cemetery giving drivers leaving the school a better view of traffic traveling from Lisbon.

I would like to thank Richard Walling and Gary Peters for their work as Commissioners as well as the volunteers who lowered the fence at the Bath Village Cemetery. It was a job well done.

Respectfully submitted,
Stephen A. Whitney
Bath Cemetery Commissioner

HISTORICAL SOCIETY

History is all about Memory and Memories. As the years go by memory fades and memories have a way of getting lost or distorted. These facts are fundamental reasons for having a local Historical Society.

The Bath Historical Society, established by vote at Town Meeting in 1985, has been working to preserve what memories we have in the way of memorabilia and artifacts that have been made available to it. The Society mission is to “Preserve Our Heritage” and is most appreciative of any and all donations and loans that people have generously provided.

Thinking of memories, our annual Ghost Walk always brings forth memories of days gone by. This year the Walk took place at the private Carbee Cemetery on the Monroe Road. Some of the history of the Carbee District and the people who settled there was explored.

During the summer and early fall we held regular open house hours welcoming visitors to view our exhibits and have their questions answered. Exhibits included items related to the military and the schools. Also on display were old tools and equipment as well as quilts. In addition to vintage quilts, we have some contemporary wall hangings that will be antiques after a couple of generations. We were fortunate to have on loan the scenic Bath quilt made by the Friends of Bath. Thank you, Friends. On permanent display is the wonderful one horse sleigh that was owned by the Hutchins family who were early settlers of the Upper Village.

The annual Memory Tree, sponsored by the Historical Society, provided an opportunity for folks to remember and honor relatives and friends who have gone before us. Reverend Lyn Winter officiated at the tree on the Common, followed by cookies and cocoa and visiting in our house.

Fund raising continues to demand much of our time, effort and attention and will continue to do so until our mortgage is finally paid off. In the meantime, we feel fortunate to have a place to store and display our treasures.

Interested in Bath and its history? Come and join us. Meetings are the last Thursday of the month at 1:30 PM.

CONSERVATION COMMISSION

The Bath Conservation Commission had an active 2019, performing the duties outlined under RSA 36-A, to study and protect the natural resources of the Town.

The Town of Bath continues its work on the Ammonoosuc River Stream Crossing Assessment Project (ARSCAP) which trained college interns to do assessments of all of the stream crossings (culverts and bridges) in the watershed. These assessments determined how well the crossings function and how well they allow passage for aquatic organisms, including brook trout. Now that the field work and prioritization is complete, the Commission has been continuing to work with the Town, landowners, and conservation partners to solicit grant money and cost sharing money to repair three inadequate stream crossings on Childs Brook to restore connectivity for aquatic organism passage and to improve the habitat for the Childs Brook watershed.

Other Conservation Commission accomplishments included:

- ✓ Serving on the Planning Board to offer technical expertise to address subdivision proposals and ordinances.
- ✓ Monitoring the Town owned conservation easement.
- ✓ Assisting with the natural resources section and the ArcGIS maps for the Master Plan update.

Future plans include:

- ✓ Increasing the public's awareness about the ecological and economic impact of invasive species.
- ✓ Continuing work on additional stream crossing prioritization projects.

Submitted by,
Bruce Barnum, Chair
Bath Conservation Commission

PLANNING BOARD

The Bath Town Planning Board meets the third Wednesday of every month at 7:00 pm in the downstairs community room. These meetings are open to the public and we welcome your visits, concerns and comments. Stop by the Town Office or attend a meeting with your concerns.

During the 2019 monthly meetings we reviewed and subsequently approved three (3) boundary line adjustments; one (1) minor lot subdivision & two (2) gravel pit renewals.

2020 will see our Bath Town Planning Board completing the updates of all the chapters of our 2007 Master Plan (posted on the Town of Bath website –www.bath-nh.org with CD’s and hard copies available at the Town Office.) We have been working all year on updating all the data, charts, and maps since this same data was collected in 2006. For the 2020 Master Plan update we will be including new maps including: hydric and important farmland soil, updated (2018) layer/shapefile for the tax maps, and dwellings. All Committees and Departments have submitted their respective improvements/additions which includes the Library, Fire Department, Highway, Historical Society, and the Bath Village School, along with the new census numbers and roads. Our goal is to have the final version ready to go to print mid-summer and be available for all in hard copy format as well as available in total on the Town of Bath website. If you have any concerns or questions or information you wish to be sure is included – please be in contact with any member of the Planning Board or let Pam Murphy know at the Town Office.

Hard copies of the updated Town of Bath Subdivision Regulations and Bath Town Zoning Ordinances are available at the Town Office as well as online at the www.bath-nh.org website. Minutes of the Bath Town Planning Board are filed with all the records in the downstairs community room. Contact Pam Murphy, Town Office – 747-2454, if you wish to view these records.

We always welcome your concerns and please feel free to contact any member of the Planning Board or drop your ideas and comments off at the Town Office. If you have a question about land use, town issues, etc., contact the Selectmen first and they will advise you as to which board, if any, you need to contact. Feel free to drop in and if you would like to serve on this or any Town Board, let the Town Office know. We are always in need of volunteers.

We acknowledge and send our heartfelt thoughts and thanks to the family of Charlie Green, long time member and alternate of our Planning Board who passed last fall. We also welcome Bret Austin as an alternate.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment has set aside the third Tuesday of the month at 7:00 PM to meet in the Bath Town Meeting Room. However, we only meet when needed. In 2019, the Board did not receive any applications.

If anyone is interested in serving on the Zoning Board of Adjustment, please notify the Board of Selectmen or myself.

Respectfully submitted,
Bernie Prochnik, Chair

RESIDENT BIRTHS*
TOWN OF BATH
For the Year Ending December 31, 2019

Date of Birth Place of Birth	Name of Child	Sex	Father's (Partner's) Name Mother's Name
January 3, 2019 Littleton, NH	Piper June Fullerton	F	Justin Fullerton Caitlin Fullerton
January 9, 2019 Littleton, NH	Evalynn Grace Elliott	F	Wayne Elliott Jr. Katie Elliott
February 27, 2019 Littleton, NH	Liam Everett Ingerson	M	Jacob Ingerson Brittany Ingerson
March 28, 2019 Littleton, NH	Ellie Grace Solinsky	F	Scott Solinsky Sarah Solinsky
September 5, 2019 Littleton, NH	Ethan James Rollins	M	Tyler Rollins Casey Chamberlin
October 1, 2019 Littleton, NH	Austin Lane Smith	M	Alec Smith Alyssa Bach
October 4, 2019 Littleton, NH	Henry Raymond Roccapiore	M	Greg Roccapiore Brittany Roccapiore

RESIDENT MARRIAGES*
TOWN OF BATH
For the Year Ending December 31, 2019

Date and Place of Marriage	Person A's Name Person B's Name	Person A's Residence Person B's Residence
June 22, 2019 Landaff, NH	Connie M. Santaw Jameson T. Clement	Bath, NH Bath, NH
June 29, 2019 North Haverhill, NH	Tammy L. Celino William J. Coutts	North Haverhill, NH Bath, NH
August 31, 2019 Bath, NH	Chloe S. Billings Joel H. Tatham	Bath, NH Bath, NH

RESIDENT DEATHS*
TOWN OF BATH
For the Year Ending December 31, 2019

Date & Place of Death	Name & Surname of Deceased	Sex	Name of Father Name of Mother (Prior to Marriage)	Military
February 20, 2019 Bath, NH	Cecil Smith, Sr.	M	Reginald Smith Evelyn Irwin	Y
May 5, 2019 Bath, NH	George Towle, Jr.	M	Merton Tewksbury Margaret Richards	N
May 30, 2019 North Haverhill, NH	Irma Clough	F	Arther McCoy Mary Huntoon	N
August 17, 2019 Lisbon, NH	Charlie Green	M	Charles Green Irene Sauselen	Y
August 21, 2019 Lebanon, NH	Neil Wilson	M	Harvey Wilson Orpha Bedell	Y
September 15, 2019 North Haverhill, NH	Vincent Gormley	M	Edward Gormley Grace White	Y
October 13, 2019 Bath, NH	Krystina Crews	F	Gregory Crews, Sr. Erin Hannett	N
November 24, 2019 North Haverhill, NH	David Wilson	M	David Wilson Charlotte Hayes	Y
December 18, 2019 Woodsville, NH	Marilyn Hastings	F	James Sargent Grace Sweet	N

*As reported to the Town of Bath by the NH Division of Vital Records

ANNUAL REPORT
of the
SCHOOL BOARD
of the
BATH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2018
to
June 30, 2019

BATH SCHOOL DISTRICT

SCHOOL BOARD

Angie Bemis Term Expires 2021
Jennifer Loutrel..... Term Expires 2022
Heather Engle Term Expires 2020

MODERATOR

Rick Walling

TRUANT OFFICER

Richard Tyler

CLERK

Aaron Solnit, MD

SCHOOL NURSE

Robert Lewis

TREASURER

Johanna Bishop/Sara Lang

SUPERINTENDENT OF SCHOOLS

Laurie Melanson

2018-2019 PERSONNEL

Bernice Burroughs Principal
Amanda Cashin Secretary
Dawn Nelson Kindergarten
Caitlin Fullerton..... Grade 1
Kayla Tillotson Grade 2
Kristen Avery Grade 3
Melinda Blaisdell..... Grade 4
Timothy Carignan..... Grade 5
Leslie Waterman..... Grade 6
Jessica Fiore..... Title 1
Carissa Sanborn Special Ed
Chelsea Evans Music
Lauren Manteau..... Physical Ed
Samuel Marston..... Art
Moira Debois School Psychologist
Trisha Griswold Guidance
Patrick Avery Custodian
Nikki Lietsch Lunch Assistant
Marilyn Farris Instructional Assistant
Taylor Hood..... Instructional Assistant

**BATH SCHOOL DISTRICT
2020 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Bath in the County of Grafton, State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Bath Village School in said district on the 12th day of March 2020, polls to be open for the election of District Officers at 6:00 o'clock P.M. and to close not earlier than 7:00 o'clock P.M. Action on all remaining articles will commence at 7:00 o'clock P.M.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2023.

ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.

ARTICLE 6: To see if the school district will vote to raise and appropriate two million eight hundred sixty-three thousand nine hundred ninety one dollars (\$2,863,991.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)

ARTICLE 7: To see if the district will raise and appropriate up to ten thousand dollars (\$10,000.00) to be added to the previously established Tuition Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The school board recommends this article.)

ARTICLE 8: To see if the district will raise and appropriate up to ten thousand dollars (\$10,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2020. (The school board recommends this article.)

ARTICLE 9: To see if the district will raise and appropriate up to ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Repairs Trust Fund, such amount to be funded from the

year-end unassigned fund balance available on June 30, 2020. (The school board recommends this article.)

ARTICLE 10: To transact any other business that may legally come before said meeting.

Given under our hand at said Bath this ____ day of February 2020.

A True Copy of Warrant--Attest:

Angie Bemis
Heather Engle
Jennifer Loutrel

BATH SCHOOL BOARD

**BATH SCHOOL DISTRICT
ANNUAL DISTRICT MEETING MINUTES
MARCH 14, 2019**

The Annual Meeting of the Bath School Board was held on March 14, 2019 at the Bath Village School.

Moderator Rick Walling called the meeting to order at 6:00 p.m. Moderator Walling read Articles 1-4 and postponed action on remaining Articles until 7:00 p.m. The official ballot box was checked and declared empty, and the polls declared open as called for in Articles 1-4. Supervisors of the checklist Joyce Roy, Catherine Armstrong, and Sarah Rickey were present.

At 7:05 p.m. Moderator Walling called the meeting to order for discussion of Articles 5-7. Moderator -Walling explained the procedures that would be followed throughout the meeting and read Articles 5-7. The polls were closed and the ballots were counted.

An informational presentation was made by Mr. Stephen Lafrance, P.E. regarding the proposed erosion control project to be funded by Article 7. Motion to allow him to speak was made by Colleen Strout and seconded by Robert Miles. The motion carried unanimously.

ARTICLE 1: To choose by, by non-partisan ballot, a Moderator for the ensuing year.

Election Results: Rick Walling-39

ARTICLE 2: To choose by, non-partisan ballot, a School District Clerk for the ensuing year.

Election Results: Aaron Solnit-10, Colleen Strout -2, Carmen Stimson-Graham 1, Dawn Thornton-1

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

Election Results: Kelly Roy-4, Ashley Williams- 2, Amanda Cashin-2, Lou Loutrel-1. All of these people declined. Sara Lang kindly agreed to serve in this capacity.

ARTICLE 4: To choose, by non-partisan ballot, a School Board Member for a term of three years expiring in 2022.

Election Results: Jennifer Loutrel- 42, Amy Gall -1, Bernie Prochnik-1

All newly elected officers were asked to stand and be sworn in.

ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.

Moved by Colleen Strout, seconded by Luke Danforth. Passed unanimously.

ARTICLE 6: To see if the school district will vote to raise and appropriate two million six hundred eighty thousand two hundred and forty-seven dollars (\$2,680,247.00) for the support of schools, for the payment of salaries for the school

district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)

Moved by Colleen Strout, seconded by Richard Tyler. Passed unanimously.

ARTICLE 7: To see if the school district will vote to raise and appropriate the sum of sixty-six thousand one hundred dollars (\$66,100.00) for the purpose of the Erosion Project at the Bath Village School. (The school board recommends this article.) A Majority vote is required.

Moved by Colleen Strout, seconded by R Miles. Jackie Hamel asked about funding the article over four years. Mr. Walling said that would require a special meeting. Angie Bemis stated that if the article doesn't pass, a bond hearing would have to be warned next January, probably at a slightly higher price. The erosion would continue in the meantime. Ms. Strout pointed out that school building is also the community's safe place in the event of emergency. Mr. Cookson said that he would be more comfortable with a firm estimate. The motion passed unanimously.

ARTICLE 8: To see if the district will raise and appropriate up to ten thousand dollars (\$10,000.00) to be added to the previously established Tuition Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The school board recommends this article.)

Moved by Colleen Strout, seconded by Robert Miles. Tim Donalon asked if there would be \$10k in unexpended funds. A Bemis stated that if this article would only be funded if the unexpended funds were there. Article 9 would be funded after article 8. The motion passed unanimously.

ARTICLE 9: To see if the district will raise and appropriate up to ten thousand dollars (\$10,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2019. (The school board recommends this article.)

Moved by Colleen Strout, seconded by Robert Miles. Jackie Hamel asked how much was in the fund at this time. Angie Bemis stated the current balance as currently \$34K. The motion passed unanimously.

ARTICLE 10: To transact any other business that may legally come before said meeting.

Ms. Melanson acknowledged Mrs. Mills service as principal- she will be moving on at the year's end. Ms. Bemis gave a "shout out" to Mr. Avery for his excellent work in maintaining the building.

Motion to Adjourn: Colleen Strout motioned to adjourn at 8:10 pm, motion seconded and meeting adjourned.

Respectfully submitted,

Aaron D. Solnit
School District Clerk

BATH SCHOOL DISTRICT REVENUES

Code	Description	PROPOSED		
		FY2020 BUDGET	FY2021 BUDGET	INCREASE/ (DECREASE)
GENERAL FUND				
Revenue from Local Sources				
1111	LOCAL EDUCATION TAX	1,614,221	1,759,701	145,480
1320	TUITION FROM OTHER LEA'S IN NH	13,500	0	(13,500)
1510	INTEREST ON INVESTMENTS	95	110	15
1980	REFUND FROM PRIOR YEAR	200	0	(200)
1990	OTHER LOCAL REVENUE	4,980	4,980	0
	Total Local Revenue	\$1,632,996	\$1,764,791	\$131,795
Revenue from State Sources				
3111	ADEQUACY AID (GRANT)	637,931	739,285	101,354
3112	ADEQUACY AID (STATE TAX)	237,896	206,982	(30,914)
3220	KINDERGARTEN AID	0	0	0
3230	CATASTROPHIC AID	20,000	15,000	(5,000)
3241	VOC ED TUITION	7,644	15,792	8,148
3242	VOC ED TRANSPORTATION	300	1,904	1,604
	Total State Revenue	\$903,771	\$978,963	\$75,192
Revenue from Federal Sources				
4580	MEDICAID REIMBURSEMENT	0	15,000	15,000
4810	NATIONAL FOREST RESERVE	213	213	0
	Total Federal Revenue	\$213	\$15,213	\$15,000
Revenue from Other Financing Sources				
5700	USE OF FUND BALANCE	\$91,943	\$0	(\$91,943)
	Total Other Financing Revenue	\$91,943	\$0	(\$91,943)
	TOTAL REVENUE-GENERAL FUND	\$2,628,922	\$2,758,966	\$130,044
GRANT FUND				
	TITLE I	45,000	24,000	(21,000)
	TITLE IIA	12,000	19,500	7,500
	OTHER	0	13,500	13,500
	TOTAL REVENUE-GRANT FUND	\$57,000	\$57,000	\$0
FOOD SERVICE FUND				
1610	FOOD SERVICE SALES	11,500	8,500	(3,000)
1990	EVENTS/OTHER	0	0	0
3260	STATE REIMBURSEMENT	500	400	(100)
4560	FEDERAL REIMBURSEMENT	15,000	13,000	(2,000)
4590	FRESH FRUIT & VEGETABLE PROGRAM	0	0	0
5210	TRANSFER FROM GENERAL FUND	33,425	26,125	(7,300)
	TOTAL REVENUE-FOOD SERVICE FUND	\$60,425	\$48,025	(\$12,400)
	TOTAL REVENUES	\$2,746,347	\$2,863,991	\$117,644

CALENDAR/TAX YEAR	2017	2018	2019	2020	2019
	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 PROJECTED	CURRENT VALUATION
Local Property Tax Rate	12.32	13.60	12.89	14.05	\$125,199,976 Per \$1,000
State Property Tax Rate	2.66	2.27	2.24	1.95	\$106,211,376 Per \$1,000
Total School Tax Rate	\$14.98	\$15.87	\$15.13	\$16.00	
INCREASE (DECREASE) FROM PRIOR YEAR	\$1.82	\$0.89	(\$0.74)	\$0.87	

For every increase/decrease of \$1,000 the effect on the tax rate is +/- \$.01 (1 cent).

For every increase/decrease of \$5,000 the effect on the tax rate is +/- \$.04 (4 cents).

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2020-2021**

CODE	DESCRIPTION	PROPOSED		
		FY2020 BUDGET	FY2021 BUDGET	INCREASE/ (DECREASE)
10.6.1100.110.1.00000	PROF SALARIES	332,694.00	370,862.00	38,168.00
10.6.1100.120.1.00000	SUBSTITUTES	5,625.00	7,500.00	1,875.00
10.6.1100.210.1.00000	HEALTH INS STIPEND	6,000.00	6,000.00	0.00
10.6.1100.211.1.00000	HEALTH INSURANCE	42,122.00	51,586.00	9,464.00
10.6.1100.213.1.00000	LIFE INSURANCE	140.00	160.00	20.00
10.6.1100.214.1.00000	DISABILITY INSURANCE	628.00	673.00	45.00
10.6.1100.220.1.00000	FICA	26,684.31	28,634.00	1,949.69
10.6.1100.232.1.00000	TEACHER RETIREMENT	58,860.00	61,799.00	2,939.00
10.6.1100.250.1.00000	UNEMPLOYMENT COMP	400.00	342.00	(58.00)
10.6.1100.260.1.00000	WORKERS' COMP	1,830.00	1,781.00	(49.00)
10.6.1100.320.1.00000	ITINERANT TEACHERS	40,566.00	45,524.00	4,958.00
10.6.1100.330.1.00000	OTHER PROF SERVICES (MENTORING)	1,699.70	1,700.00	0.30
10.6.1100.561.2.00000	TUITION - IN STATE	283,745.00	346,574.00	62,829.00
10.6.1100.561.3.00000	TUITION - IN STATE	494,445.00	509,756.00	15,311.00
10.6.1100.562.3.00000	TUITION TO OUT-OF-STATE LEA	149,335.00	148,000.00	(1,335.00)
10.6.1100.610.1.00000	SCHOLAR SUPPLIES	5,500.00	5,500.00	0.00
10.6.1100.610.1.00200	ART SUPPLIES	700.00	600.00	(100.00)
10.6.1100.610.1.00800	PHYS ED SUPPLIES	150.00	400.00	250.00
10.6.1100.610.1.01200	MUSIC SUPPLIES	350.00	300.00	(50.00)
10.6.1100.610.1.04000	KINDERGARTEN SUPPLIES	800.00	800.00	0.00
10.6.1100.610.1.04100	GRADE 1 SUPPLIES	500.00	600.00	100.00
10.6.1100.610.1.04200	GRADE 2 SUPPLIES	600.00	600.00	0.00
10.6.1100.610.1.04300	GRADE 3 SUPPLIES	400.00	400.00	0.00
10.6.1100.610.1.04400	GRADE 4 SUPPLIES	600.00	600.00	0.00
10.6.1100.610.1.04500	GRADE 5 SUPPLIES	700.00	600.00	(100.00)
10.6.1100.610.1.04600	GRADE 6 SUPPLIES	700.00	700.00	0.00
10.6.1100.640.1.00000	BOOKS	3,000.00	3,000.00	0.00
10.6.1100.640.1.04000	KINDERGARTEN BOOKS	400.00	400.00	0.00
10.6.1100.640.1.04100	GRADE 1 BOOKS	700.00	600.00	(100.00)
10.6.1100.640.1.04200	GRADE 2 BOOKS	600.00	600.00	0.00
10.6.1100.640.1.04300	GRADE 3 BOOKS	800.00	600.00	(200.00)
10.6.1100.640.1.04400	GRADE 4 BOOKS	600.00	600.00	0.00
10.6.1100.640.1.04500	GRADE 5 BOOKS	500.00	600.00	100.00
10.6.1100.640.1.04600	GRADE 6 BOOKS	500.00	500.00	0.00
10.6.1100.643.1.00000	ON-LINE SERVICES	2,500.00	3,000.00	500.00
10.6.1100.643.1.02222	LIBRARY ON-LINE SERVICES	525.00	0.00	(525.00)
10.6.1100.650.1.00000	SOFTWARE	500.00	0.00	(500.00)
10.6.1100.810.1.00000	DUES & FEES	600.00	600.00	0.00
10.6.1100.810.1.01200	MUSIC FEES	200.00	200.00	0.00
REGULAR EDUCATION		\$1,467,199.01	\$1,602,691.00	\$135,491.99
10.6.1200.110.1.00000	SPECIAL ED PROF SALARIES	52,320.00	34,240.00	(18,080.00)
10.6.1200.112.1.00000	SPECIAL ED SUPPORT SALARIES	31,875.00	37,348.00	5,473.00
10.6.1200.120.1.00000	SPECIAL ED SUBSTITUTES	750.00	2,000.00	1,250.00
10.6.1200.210.1.00000	SPECIAL ED HEALTH INS. STIPEND	2,000.00	0.00	(2,000.00)
10.6.1200.211.1.00000	SPECIAL ED HEALTH INSURANCE	21,965.00	33,265.00	11,300.00
10.6.1200.213.1.00000	SPECIAL ED LIFE INSURANCE	60.00	60.00	0.00
10.6.1200.214.1.00000	SPECIAL ED DISABILITY INSURANCE	160.00	136.00	(24.00)
10.6.1200.220.1.00000	SPECIAL ED FICA	6,651.38	5,476.00	(1,175.38)
10.6.1200.231.1.00000	SPECIAL ED SUPPORT RETIREMENT	3,560.00	4,172.00	612.00
10.6.1200.232.1.00000	SPECIAL ED PROF RETIREMENT	9,313.00	6,095.00	(3,218.00)
10.6.1200.250.1.00000	SPECIAL ED UNEMPLOYMENT COMP	168.00	126.00	(42.00)
10.6.1200.260.1.00000	SPECIAL ED WORKERS' COMP	463.00	358.00	(105.00)
10.6.1200.320.1.00000	EL SPECIAL ED PROF SERVICES	0.00	3,196.00	3,196.00
10.6.1200.320.2.00000	MS SPECIAL ED PROF SERVICES	0.00	33,500.00	33,500.00
10.6.1200.320.3.00000	HS SPECIAL ED PROF SERVICES	0.00	50,250.00	50,250.00
10.6.1200.330.1.00000	EL OTHER PROF. ED. SERVICES	12,720.00	0.00	(12,720.00)
10.6.1200.330.2.00000	MS OTHER PROF. ED. SERVICES	0.00	14,220.00	14,220.00
10.6.1200.564.3.00000	HS SPECIAL ED TUITION -PRIVATE	135,952.00	44,337.00	(91,615.00)
10.6.1200.610.1.00000	EL SPECIAL ED SUPPLIES	824.00	200.00	(624.00)
10.6.1200.610.2.00000	MS SPECIAL ED SUPPLIES	0.00	100.00	100.00
10.6.1200.640.1.00000	SPECIAL ED BOOKS	200.00	200.00	0.00
10.6.1200.810.1.00000	SPECIAL ED DUES & FEES	0.00	150.00	150.00
SPECIAL EDUCATION		\$278,981.38	\$269,429.00	(\$9,552.38)
10.6.1231.564.3.00000	KING STREET TUITION	\$46,212.00	\$23,106.00	(\$23,106.00)

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2020-2021**

CODE	DESCRIPTION	PROPOSED		
		FY2020 BUDGET	FY2021 BUDGET	INCREASE/ (DECREASE)
10.6.1300.562.3.00000	VOC ED OUT-OF-STATE TUITION	\$18,756.00	\$58,092.00	\$39,336.00
10.6.1410.122.1.00000	CO CURRICULAR SALARIES	800.00	800.00	0.00
10.6.1410.220.1.00000	CO-CURRICULAR FICA	61.00	61.00	0.00
10.6.1410.610.1.00000	CO CURRICULAR SUPPLIES	750.00	750.00	0.00
10.6.1410.810.1.00000	CO CURRICULAR DUES & FEES	350.00	350.00	0.00
	CO-CURRICULAR	\$1,961.00	\$1,961.00	\$0.00
10.6.1430.110.1.00000	SUMMER SCHOOL PROF SALARIES	4,320.00	4,320.00	0.00
10.6.1430.220.1.00000	SUMMER FICA	330.00	330.00	0.00
10.6.1430.232.1.00000	SUMMER PROF RETIREMENT	677.00	770.00	93.00
10.6.1430.320.1.00000	SUMMER INSTRUCTIONAL SERVICES	1,500.00	0.00	(1,500.00)
10.6.1430.610.1.00000	SUMMER SUPPLIES	50.00	50.00	0.00
10.6.1430.640.1.00000	SUMMER BOOKS	50.00	50.00	0.00
	SUMMER SCHOOL	\$6,927.00	\$5,520.00	(\$1,407.00)
10.6.2120.320.1.00000	GUIDANCE PROF SERVICES	15,918.00	16,888.00	970.00
10.6.2120.610.1.00000	GUIDANCE SUPPLIES	100.00	100.00	0.00
10.6.2120.640.1.00000	GUIDANCE BOOKS	400.00	400.00	0.00
	GUIDANCE	\$16,418.00	\$17,388.00	\$970.00
10.6.2125.432.1.00000	STUDENT DATA SUPPORT AGREEMENTS	880.00	880.00	0.00
10.6.2125.610.1.00000	STUDENT DATA SUPPLIES	300.00	300.00	0.00
10.6.2125.650.1.00000	STUDENT DATA SOFTWARE	4,555.00	4,555.00	0.00
	STUDENT DATA MANAGEMENT	\$5,735.00	\$5,735.00	\$0.00
10.6.2130.110.1.00000	NURSING SALARIES	13,871.00	14,286.00	415.00
10.6.2130.220.1.00000	NURSING FICA	1,061.00	1,093.00	32.00
10.6.2130.240.1.00000	NURSE TUITION REIMBURSEMENT	400.00	400.00	0.00
10.6.2130.250.1.00000	NURSING UNEMPLOYMENT COMP	55.00	43.00	(12.00)
10.6.2130.260.1.00000	NURSING WORKERS COMP	76.00	71.00	(5.00)
10.6.2130.580.1.00000	NURSING TRAVEL/LODGING	100.00	100.00	0.00
10.6.2130.610.1.00000	NURSING SUPPLIES	300.00	600.00	300.00
10.6.2130.738.1.00000	NURSING REPLACE EQUIPMENT	65.00	65.00	0.00
	NURSING	\$15,928.00	\$16,658.00	\$730.00
10.6.2150.330.1.00000	EL SPEECH SERVICES	30,250.00	31,584.00	1,334.00
10.6.2150.330.2.00000	MS SPEECH SERVICES	0.00	10,192.00	10,192.00
10.6.2150.330.3.00000	HS SPEECH SERVICES	4,510.00	4,032.00	(478.00)
10.6.2150.610.1.00000	EL SPEECH SUPPLIES	200.00	200.00	0.00
	SPEECH/LANGUAGE	\$34,960.00	\$46,008.00	\$11,048.00
10.6.2159.330.1.00000	EL SUMMER SPEECH	1,200.00	1,428.00	228.00
10.6.2159.330.2.00000	MS SUMMER SPEECH	0.00	204.00	204.00
	SUMMER SPEECH SERVICES	\$1,200.00	\$1,632.00	\$432.00
10.6.2163.330.1.00000	EL OT	5,676.00	4,350.00	(1,326.00)
10.6.2163.330.2.00000	MS OT	0.00	696.00	696.00
10.6.2163.330.3.00000	HS OT	3,096.00	3,132.00	36.00
	OCCUPATIONAL THERAPY	\$8,772.00	\$8,178.00	(\$594.00)
10.6.2190.320.1.00000	ENRICHMENT ACTIVITIES	1,500.00	1,500.00	0.00
10.6.2190.810.1.00000	ENRICHMENT DUES & FEES	1,000.00	1,000.00	0.00
	ENRICHMENT	\$2,500.00	\$2,500.00	\$0.00

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2020-2021**

CODE	DESCRIPTION	PROPOSED		
		FY2020 BUDGET	FY2021 BUDGET	INCREASE/ (DECREASE)
10.6.2212.110.1.00000	CURRICULUM DEVELOPMENT SALARIES	1,500.00	1,500.00	0.00
10.6.2212.220.1.00000	CURRICULUM DEVELOPMENT FICA	115.00	115.00	0.00
10.6.2212.232.1.00000	CURRICULUM DEV PROF RETIREMENT	235.00	267.00	32.00
10.6.2212.640.1.00000	CURRICULUM DEVELOPMENT BOOKS	100.00	500.00	400.00
CURRICULUM DEVELOPMENT		\$1,950.00	\$2,382.00	\$432.00
10.6.2213.110.1.00000	TEACHER MENTOR SALARIES	700.00	1,000.00	300.00
10.6.2213.220.1.00000	TEACHER MENTOR FICA	54.00	77.00	23.00
10.6.2213.232.1.00000	TEACHER MENTOR RETIREMENT	110.00	178.00	68.00
10.6.2213.320.1.00000	STAFF DEVELOPMENT PROF SERVICES	2,500.00	2,500.00	0.00
10.6.2213.580.1.00000	STAFF DEVELOPMENT TRAVEL/LODGING	500.00	500.00	0.00
10.6.2213.610.1.00000	STAFF DEVELOPMENT SUPPLIES	200.00	500.00	300.00
PROFESSIONAL DEVELOPMENT		\$4,064.00	\$4,755.00	\$691.00
10.6.2220.610.1.00000	TECHNOLOGY SUPPLIES	500.00	500.00	0.00
10.6.2220.650.1.00000	TECHNOLOGY SOFTWARE	2,000.00	2,000.00	0.00
10.6.2220.734.1.00000	TECHNOLOGY ADD'L EQUIPMENT	0.00	7,500.00	7,500.00
10.6.2220.738.1.00000	TECHNOLOGY REPLACE EQUIPMENT	6,858.00	6,858.00	0.00
TECHNOLOGY		\$9,358.00	\$16,858.00	\$7,500.00
10.6.2222.110.1.00000	LIBRARY PROF SALARIES	7,072.00	7,296.00	224.00
10.6.2222.211.1.00000	LIBRARY HEALTH INSURANCE	2,402.00	2,299.00	(103.00)
10.6.2222.220.1.00000	LIBRARY FICA	541.00	558.00	17.00
10.6.2222.213.1.00000	LIBRARY LIFE INSURANCE	5.00	5.00	0.00
10.6.2222.214.1.00000	LIBRARY DISABILITY INSURANCE	13.00	14.00	1.00
10.6.2222.232.1.00000	LIBRARY PROF RETIREMENT	1,259.00	1,299.00	40.00
10.6.2222.250.1.00000	LIBRARY UNEMPLOYMENT COMP	28.00	22.00	(6.00)
10.6.2222.260.1.00000	LIBRARY WORKERS' COMP	39.00	36.00	(3.00)
10.6.2222.610.1.00000	LIBRARY SUPPLIES	0.00	200.00	200.00
10.6.2222.640.1.00000	LIBRARY BOOKS	1,500.00	1,500.00	0.00
10.6.2222.643.1.00000	LIBRARY ON-LINE SERVICES	0.00	525.00	525.00
10.6.2222.737.1.00000	LIBRARY REPLACE FURNITURE	0.00	1,000.00	1,000.00
LIBRARY		\$12,859.00	\$14,754.00	\$1,895.00
10.6.2311.111.1.00000	EL SCHOOL BOARD SALARIES	1,026.00	1,026.00	0.00
10.6.2311.111.2.00000	MS SCHOOL BOARD SALARIES	198.00	198.00	0.00
10.6.2311.111.3.00000	HS SCHOOL BOARD SALARIES	576.00	576.00	0.00
10.6.2311.220.1.00000	EL SCHOOL BOARD FICA	78.00	78.00	0.00
10.6.2311.220.2.00000	MS SCHOOL BOARD FICA	15.00	15.00	0.00
10.6.2311.220.3.00000	HS SCHOOL BOARD FICA	44.00	44.00	(0.00)
10.6.2311.520.1.00000	EL SCHOOL BOARD LIABILITY INS	1,305.00	1,351.98	46.98
10.6.2311.520.2.00000	MS SCHOOL BOARD LIABILITY INS	382.50	386.28	3.78
10.6.2311.520.3.00000	HS SCHOOL BOARD LIABILITY INS	562.50	675.99	113.49
10.6.2311.540.1.00000	EL SCHOOL BOARD ADVERTISING	64.00	252.00	188.00
10.6.2311.540.2.00000	MS SCHOOL BOARD ADVERTISING	18.00	72.00	54.00
10.6.2311.540.3.00000	HS SCHOOL BOARD ADVERTISING	38.00	126.00	88.00
10.6.2311.610.1.00000	EL SCHOOL BOARD SUPPLIES	106.00	100.00	(6.00)
10.6.2311.610.2.00000	MS SCHOOL BOARD SUPPLIES	30.00	0.00	(30.00)
10.6.2311.610.3.00000	HS SCHOOL BOARD SUPPLIES	64.00	0.00	(64.00)
10.6.2311.640.1.00000	EL SCHOOL BOARD BOOKS	53.00	53.00	0.00
10.6.2311.640.2.00000	MS SCHOOL BOARD BOOKS	15.00	15.00	0.00
10.6.2311.640.3.00000	HS SCHOOL BOARD BOOKS	32.00	32.00	0.00
10.6.2311.810.1.00000	EL SCHOOL BOARD DUES & FEES	1,311.00	1,549.64	238.64
10.6.2311.810.2.00000	MS SCHOOL BOARD DUES/FEES	253.00	450.04	197.04
10.6.2311.810.3.00000	HS SCHOOL BOARD DUES & FEES	736.00	680.32	(55.68)
SCHOOL BOARD		\$6,907.00	\$7,681.25	\$774.24

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2020-2021**

CODE	DESCRIPTION	PROPOSED		
		FY2020 BUDGET	FY2021 BUDGET	INCREASE/ (DECREASE)
10.6.2312.111.1.00000	EL SCHOOL BOARD CLERK SALARIES	342.00	342.00	0.00
10.6.2312.111.2.00000	MS SCHOOL BOARD CLERK SALARIES	66.00	66.00	0.00
10.6.2312.111.3.00000	HS SCHOOL BOARD CLERK SALARIES	192.00	192.00	0.00
10.6.2312.220.1.00000	EL SCHOOL BOARD CLERK FICA	26.00	26.00	(0.00)
10.6.2312.220.2.00000	MS SCHOOL BOARD CLERK FICA	5.00	5.00	0.00
10.6.2312.220.3.00000	HS SCHOOL BOARD CLERK FICA	15.00	15.00	0.00
SCHOOL BOARD CLERK		\$646.00	\$646.00	\$0.00
10.6.2313.111.1.00000	EL TREAS SALARIES	456.00	456.00	0.00
10.6.2313.111.2.00000	MS TREAS SALARIES	88.00	88.00	0.00
10.6.2313.111.3.00000	HS TREAS SALARIES	256.00	256.00	0.00
10.6.2313.220.1.00000	EL TREAS FICA	35.00	35.00	(0.00)
10.6.2313.220.2.00000	MS TREAS FICA	7.00	7.00	(0.00)
10.6.2313.220.3.00000	HS TREAS FICA	20.00	20.00	(0.00)
10.6.2313.534.1.00000	EL TREAS POSTAGE	53.00	53.00	0.00
10.6.2313.534.2.00000	MS TREAS POSTAGE	15.00	15.00	0.00
10.6.2313.534.3.00000	HS TREAS POSTAGE	32.00	32.00	0.00
10.6.2313.610.1.00000	EL TREAS SUPPLIES	26.00	26.00	0.00
10.6.2313.610.2.00000	MS TREAS SUPPLIES	8.00	8.00	0.00
10.6.2313.610.3.00000	HS TREAS SUPPLIES	16.00	16.00	0.00
TREASURER		\$1,012.01	\$1,012.00	\$0.00
10.6.2314.111.1.00000	EL DISTRICT MEETING SALARIES	102.00	102.00	0.00
10.6.2314.111.2.00000	MS DISTRICT MEETING SALARIES	23.80	23.80	0.00
10.6.2314.111.3.00000	HS DISTRICT MEETING SALARIES	44.20	44.20	0.00
10.6.2314.220.1.00000	EL DISTRICT MEETING FICA	3.00	3.00	0.00
10.6.2314.220.2.00000	MS DISTRICT MEETING FICA	2.00	2.00	0.00
10.6.2314.220.3.00000	HS DISTRICT MEETING FICA	2.00	2.00	0.00
10.6.2314.330.1.00000	EL DISTRICT MEETING OTHER SERVICES	74.00	74.00	0.00
10.6.2314.330.2.00000	MS DISTRICT MEETING OTHER SERVICES	21.00	21.00	0.00
10.6.2314.330.3.00000	HS DISTRICT MEETING OTHER SERVICES	45.00	45.00	0.00
10.6.2314.540.1.00000	EL DISTRICT MEETING ADVERTISING	95.00	95.00	0.00
10.6.2314.540.2.00000	MS DISTRICT MEETING ADVERTISING	27.00	27.00	0.00
10.6.2314.540.3.00000	HS DISTRICT MEETING ADVERTISING	58.00	58.00	0.00
DISTRICT MEETING		\$497.00	\$497.00	\$0.00
10.6.2317.330.1.00000	EL AUDIT SERVICES	4,560.00	4,480.00	(80.00)
10.6.2317.330.2.00000	MS AUDIT SERVICES	880.00	1,280.00	400.00
10.6.2317.330.3.00000	HS AUDIT SERVICES	2,560.00	2,240.00	(320.00)
AUDIT SERVICES		\$8,000.00	\$8,000.00	\$0.00
10.6.2318.330.1.00000	EL LEGAL SERVICES	570.00	570.00	0.00
10.6.2318.330.2.00000	MS LEGAL SERVICES	110.00	110.00	0.00
10.6.2318.330.3.00000	HS LEGAL SERVICES	320.00	320.00	0.00
LEGAL SERVICES		\$1,000.00	\$1,000.00	\$0.00
10.6.2321.310.1.00000	EL SAU MGT SERVICES	98,580.86	89,402.88	(9,177.98)
10.6.2321.310.2.00000	MS SAU MGT SERVICES	28,894.39	25,543.68	(3,350.71)
10.6.2321.310.3.00000	HS SAU MGT SERVICES	42,491.75	44,701.44	2,209.69
SAU ADMINISTRATION		\$169,967.00	\$159,648.00	(\$10,319.00)
10.6.2410.111.1.00000	PRINCIPAL SALARIES	79,742.00	82,400.00	2,658.00
10.6.2410.112.1.00000	PRINCIPAL SECRETARY SALARIES	23,580.00	24,293.00	713.00
10.6.2410.210.1.00000	PRINCIPAL OFFICE HEALTH STIPEND	4,000.00	2,000.00	(2,000.00)
10.6.2410.211.1.00000	PRINCIPAL OFFICE HEALTH INSURANCE	0.00	25,128.00	25,128.00
10.6.2410.213.1.00000	PRINCIPAL OFFICE LIFE INSURANCE	140.00	140.00	0.00
10.6.2410.214.1.00000	PRINCIPAL OFFICE DISABILITY INSURANCE	198.00	203.00	5.00
10.6.2410.220.1.00000	PRINCIPAL OFFICE FICA	8,220.00	8,325.00	105.00
10.6.2410.231.1.00000	PRINCIPAL SECRETARY RETIREMENT	2,634.00	2,714.00	80.00
10.6.2410.232.1.00000	PRINCIPAL OFFICE PROF RETIREMENT	14,194.00	14,667.00	473.00
10.6.2410.240.1.00000	PRINCIPAL OFFICE TUITION REIMB	500.00	500.00	0.00

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2020-2021**

CODE	DESCRIPTION	PROPOSED		
		FY2020 BUDGET	FY2021 BUDGET	INCREASE/ (DECREASE)
10.6.2410.250.1.00000	PRINCIPAL OFFICE UNEMPLOY COMP	112.00	84.00	(28.00)
10.6.2410.260.1.00000	PRINCIPAL OFFICE WORKERS' COMP	568.00	533.00	(35.00)
10.6.2410.531.1.00000	PRINCIPAL OFFICE TELEPHONE	1,500.00	1,500.00	0.00
10.6.2410.534.1.00000	PRINCIPAL OFFICE POSTAGE	850.00	600.00	(250.00)
10.6.2410.540.1.00000	PRINCIPAL OFFICE ADVERTISING	275.00	275.00	0.00
10.6.2410.580.1.00000	PRINCIPAL OFFICE TRAVEL	250.00	250.00	0.00
10.6.2410.610.1.00000	PRINCIPAL OFFICE SUPPLIES	1,500.00	1,500.00	0.00
10.6.2410.640.1.00000	PRINCIPAL OFFICE BOOKS	200.00	200.00	0.00
10.6.2410.643.1.00000	PRINCIPAL ON-LINE SERVICES	50.00	50.00	0.00
10.6.2410.734.1.00000	PRINCIPAL OFFICE ADD'L EQUIPMENT	200.00	0.00	(200.00)
10.6.2410.810.1.00000	PRINCIPAL OFFICE DUES & FEES	500.00	700.00	200.00
PRINCIPAL OFFICE		\$139,213.00	\$166,062.00	\$26,849.00
10.6.2490.610.1.00000	GRADUATION SUPPLIES	\$500.00	\$500.00	\$0.00
10.6.2620.112.1.00000	CUSTODIAN SALARIES	30,549.00	35,894.00	5,345.00
10.6.2620.211.1.00000	CUSTODIAN HEALTH INSURANCE	11,556.00	11,670.00	114.00
10.6.2620.213.1.00000	CUSTODIAN LIFE INSURANCE	20.00	20.00	0.00
10.6.2620.214.1.00000	CUSTODIAN DISABILITY INSURANCE	58.00	68.00	10.00
10.6.2620.220.1.00000	CUSTODIAN FICA	2,337.00	2,746.00	409.00
10.6.2620.231.1.00000	CUSTODIAN SUPPORT RETIREMENT	3,412.00	4,009.00	597.00
10.6.2620.250.1.00000	CUSTODIAN UNEMPLOYMENT COMP	56.00	42.00	(14.00)
10.6.2620.260.1.00000	CUSTODIAN WORKERS' COMP	168.00	179.00	11.00
10.6.2620.310.1.00000	FACILITIES MANAGER-ITINERANT	9,222.00	9,415.00	193.00
10.6.2620.411.1.00000	WATER & SEWAGE	1,920.00	1,920.00	0.00
10.6.2620.421.1.00000	RUBBISH REMOVAL	2,200.00	2,200.00	0.00
10.6.2620.430.1.00000	BUILDING REPAIRS/MAINT	25,500.00	30,000.00	4,500.00
10.6.2620.490.1.00000	BUILDING SECURITY	600.00	1,000.00	400.00
10.6.2620.520.1.00000	PROPERTY INS	749.00	804.75	55.75
10.6.2620.610.1.00000	BUILDING SUPPLIES	8,500.00	8,500.00	0.00
10.6.2620.622.1.00000	ELECTRICITY	13,500.00	14,500.00	1,000.00
10.6.2620.623.1.00000	PROPANE GAS	23,000.00	23,000.00	0.00
10.6.2620.737.1.00000	BUILDING REPLACEMENT FURNITURE	700.00	700.00	0.00
OPERATION OF BUILDING		\$134,047.00	\$146,667.75	\$12,620.75
10.6.2630.430.1.00000	GROUNDS REPAIRS/MAINT	71,100.00	5,000.00	(66,100.00)
10.6.2630.610.1.00000	GROUNDS SUPPLIES	1,000.00	1,500.00	500.00
GROUNDS MAINTENANCE		\$72,100.00	\$6,500.00	(\$65,600.00)
10.6.2640.430.1.00000	EQUIPMENT REPAIRS/MAINT	500.00	1,000.00	500.00
10.6.2640.432.1.00000	EQUIPMENT MAINTENANCE AGREEMNT	1,600.00	1,600.00	0.00
10.6.2640.440.1.00000	EQUIPMENT RENTAL	2,301.00	2,301.00	0.00
10.6.2640.738.1.00000	EQUIPMENT REPLACEMENT	0.00	2,300.00	2,300.00
EQUIPMENT		\$4,401.00	\$7,201.00	\$2,800.00
10.6.2721.510.1.00000	EL PUPIL TRANSPORTATION	62,357.54	62,616.40	258.86
10.6.2721.510.2.00000	MS PUPIL TRANSPORTATION	18,277.21	17,890.40	-386.81
10.6.2721.510.3.00000	HS PUPIL TRANSPORTATION	34,878.25	39,308.20	4,429.95
REGULAR TRANSPORTATION		\$115,513.00	\$119,815.00	\$4,302.00
10.6.2723.510.3.00000	HS VOCATIONAL TRANSPORTATION	\$2,350.00	\$2,350.00	\$0.00
10.6.2725.510.1.00000	EL FIELD TRIP TRANSPORTATION	\$380.00	\$400.00	\$20.00
10.6.2820.532.1.00000	DATA COMMUNICATIONS SERVICES	7,113.96	7,113.96	0.00
10.6.2820.738.1.00000	NETWORK REPLACEMENT EQUIPMENT	5,270.00	0.00	-5,270.00
INFORMATION SERVICES		\$12,383.96	\$7,113.96	(\$5,270.00)

**BATH SCHOOL DISTRICT
PROPOSED BUDGET FOR 2020-2021**

CODE	DESCRIPTION	FY2020 BUDGET	PROPOSED FY2021 BUDGET	INCREASE/ (DECREASE)
10.6.2832.540.1.00000	RECRUITMENT ADVERTISING	100.00	100.00	0.00
	RECRUITMENT	\$100.00	\$100.00	\$0.00
10.6.5221.930.0.00000	TRANSFER TO FOOD SERVICE	\$26,125.00	\$26,125.32	\$0.32
	TOTAL EXPENDITURES-GENERAL FUND	\$2,628,922.36	\$2,758,966.28	\$130,043.92
	TOTAL EXPENDITURES-GRANT FUND	\$57,000.00	\$57,000.00	\$0.00
	TOTAL EXPENDITURES-FOOD SERVICE FUND	\$60,425.00	\$48,025.00	-\$12,400.00
	TOTAL EXPENDITURES	\$2,746,347.36	\$2,863,991.28	\$117,643.92

**BATH SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		2017 – 2018	2018 – 2019
<u>Special Education Expenses</u>			
1200	Instruction	\$223,922	\$233,325
1230	French Pond School	16,431	0
1231	King Street School	6,613	27,663
1430	Summer School	4,388	6,252
2150	Speech/Language	22,165	35,661
2159	Summer School Speech/Language	999	1,210
2163	Occupational Therapy	5,671	4,053
2722	Transportation	2,756	5,876
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Total District Expenses		\$282,945	\$314,040
 <u>Special Education Revenues</u>			
3110	SPED Portion State Adequacy Funds	\$29,987	\$39,265
3230	Catastrophic Aid	0	10,128
4580	Medicaid	17,237	16,171
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Total District Revenues		\$47,224	\$65,564
 Net Cost to District		 \$235,721	 \$248,476

BATH VILLAGE SCHOOL PRINCIPAL'S REPORT

Greetings BVS Community Members:

The 2019-2020 school year began on August 28, 2019, with 77 students in grades K-6.

BVS held its annual Veterans Day celebration to honor the veterans and their families from our Bath community on Friday, November 8th, starting with a flag raising ceremony at the school. Members of the 6th grade class raised the US flag and a new State of New Hampshire flag that they procured through the support of Representative Dennis Ruprecht because the current flag was tattered. The new flag, which was flown over the NH State House in honor of Bath Village School, was brought home when the fifth and sixth grade classes took a trip to the State House. The students proudly presented this to the Bath community on this special day. Veteran's and honored guests participated in the ceremony, which included reciting the pledge of allegiance, singing the National Anthem, and a quiet moment to shake the hands of our Veteran's and offer them thanks for their service. Once inside, the Presidential Proclamation for Veteran's Day 2019 was read aloud. Next, Mrs. Amanda Cashin read the names of family members who have served in the military, a list that students and staff provided. As the list was read, students, staff, and those named who were present stood to be recognized. By the time Ms. Amanda finished the list, along with the list of those veterans who were present, nearly every member of the community gathered together was on their feet. This was a visible and impressive testament to the far-reaching service and sacrifice made by past and present members of the community of Bath, NH. The children presented their 30+ honored guests with recitations, songs, and craft items, all unique expressions of gratitude for the services offered and sacrifice made by our veterans and their family members. We finished our celebration with a sit-down meal of chicken and biscuits and I was humbled by the palpable feel of honor, respect, and community that filled the room. I thank you for allowing me to be a part of this honored tradition.

Besides the active military service that we acknowledge, BVS would like to acknowledge the educational support provided by our local veterans groups. Mr. John Page and Mr. Norm Page represented VFW Haverhill Memorial Post 5245 in sponsoring the 2019-20 Voice of Democracy and Patriot's Pen competitions. This year they recognized three BVS students for their entries in these writing contests. Thank you for going above and beyond to help educate our children.

In other community relations news, the staff and students of BVS want to thank all of the members of the community who joined us for our family luncheon on November 27th. Students and staff, along with our friends from the Abbey Group and Becky's Bakery spent many hours preparing this special meal, and seeing the room filled to capacity in the middle of a week day is a great testament to powerful connection of our little school and the greater community. Thank you for your demonstration of support, interest, and willingness to add to the joy in our world of learning.

The Cohase Lions Club and BVS have a blossoming relationship as the Lions have assisted with our vision and hearing screenings as well as having supported some of our

families through their Holiday Gift Project. We look forward to continued collaboration with this group. We have also strengthened our relationship with the Boys and Girls Club this year as they added van transportation so that more of our BVS students may attend their afterschool program in Lisbon.

School safety is an ever-present concern. Early in the 2019-2020 school year the BVS safety committee, made up of school and community members including first responders and board members, met to review the school safety plan and to discuss the improvements that would be made through grant funding which had been procured. From this launch point great gains have been made and continue to be made not only through physical upgrades to the building, but also through the continued networking of state and local experts who visit our school regularly. BVS underwent both a School Approval review by the Department of Education, and a School Safety review by a trainer from NH Department of Homeland Security. Members of NH State and local law enforcement stop in routinely to visit our students and staff.

In addition to these outstanding support systems, we have begun building a powerful relationship with Lois Lems and her therapy dog Dexter. Lois and Dexter visit our classrooms on a rotating schedule and provide a service that is indescribable until witnessed. The staff and students have bonded with Dexter and he has been present to support us when we have needed him.

Students took the stage in March for the production of “The Little Mermaid”. The stage was filled with aquatic characters, including Ariel the mermaid and Ursula the giant octopus!. They did an outstanding job and had fun! Thank you to the Director, Dee Chamberlin for an outstanding performance.

Bath Village School had five new staff members join the team in the fall of 2019. Mrs. Amanda Loud, Special Education Teacher, Miss Karen Cowles, grade 5, Ms. Brandie Dennis and Mrs. Mary Cataldo, classroom support staff, and myself as Principal.

The staff and students at BVS extend a special thank you to the Bath Village School PTO for their continued dedication and support they provide our school. It is through their support that our students enjoy activities such as movie nights, and our school winter activities program.

Finally, the BVS staff extends a special thank you to the school board and the Bath community members for all the support you provide us. Your commitment and support are very much appreciated.

Respectfully submitted,

Ellen Swain, Principal
January 8, 2020

SUPERINTENDENT'S REPORT

Bath welcomed Ellen Swain as the new Principal at BVS after a thorough interview process involving board members, teachers, students, parents and the community. Mrs. Swain has been a wonderful addition to the Bath Village School. She has many years' experience as a teacher and Curriculum Coordinator. She is a kind, thoughtful leader and cares deeply for all her students, families and staff. Initially, Mrs. Swain worked on team building, improving communication, policy clarification, data analysis and technology integration. Also new to BVS are 5th Grade Teacher, Karen Cowles and Special Education Teacher, Amanda Riggie as well as Instructional Assistants Megan Soukup and Mary Cataldo.

We are in our fifth year organizing curriculum, instruction and assessment around competencies in English Language Arts, Mathematics, Science, Social Studies, Technology, Physical Education, Art, Music and Health in K-8 classrooms. The goal of competencies is for students to be able to apply what they have learned in new and different situations, and retain what they have learned rather than cram for a test and forget much of what they have learned in a few months. Teachers have been asked to score and to report student progress on academic and behavioral competencies separately so parents have a better idea of academic and behavioral strengths and areas to improve. Behavioral, or Work Study competencies are related to essential success skills: Cooperation, Communication, Creativity and Self-Direction. Teachers are using a digital gradebook to record and monitor student progress.

Given the new accountability models driven by the federal Every Student Succeeds Act (ESSA), it's no longer enough to focus solely on academic proficiency. We're also required to show that students are *growing* within and across school years—and that they're developing the knowledge and skills they'll need for success in an increasingly competitive world.

We have identified early literacy skills development as a strategic step in improving academic performance. We will be investing in the Ready for Kindergarten program for families with children ages newborn to five. Ready for K recognizes parents as a child's first teacher and identifies important learning targets for each age and stage leading to solid kindergarten readiness. Our plans include offering workshops and materials three times per year for families, outreach to local libraries, churches, physicians, private and home-based childcare centers. BVS teachers have also been trained to implement a school-wide writing program to improve literacy skills and the work the students have been doing is exciting.

Moving forward, I am inspired by David Ng, Head of Academic Quality at the National Institute of Education in Singapore. He said, "successful education systems graduate future ready students, able to thrive in a changing society and environment, take on future life work and continue to learn beyond graduation."

Respectfully,

Laurie Melanson
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #23
REPORT OF THE SUPERINTENDENT'S AND
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30th. Below is a breakdown of each district's cost share for the Superintendent's salary of \$119,646 and the Business Administrator's salary of \$98,838 for fiscal year 2019.

Superintendent Salary

Bath.....	16,056	13.42%
Benton.....	2,704	2.26%
Haverhill Cooperative.....	76,633	64.05%
Piermont.....	13,065	10.92%
Warren	11,187	9.35%
TOTAL	\$119,646	100%

Business Administrator Salary

Bath.....	13,264	13.42%
Benton.....	2,234	2.26%
Haverhill Cooperative.....	63,306	64.05%
Piermont.....	10,793	10.92%
Warren	9,241	9.35%
TOTAL	\$98,838	100%

**SUMMARY OF SCHOOL DISTRICT FUNDS
FOR THE FISCAL YEAR
JULY 1, 2018 TO JUNE 30, 2019**

Cash on Hand July 1, 2018:	\$ 74,267.20
Add Receipts:	2,736,968.92
Less School Board Orders Paid:	<u>(2,627,583.10)</u>
Balance on Hand June 30, 2019	\$ 183,653.02

Dianne Norton
SAU Accounts Receivable Clerk

AUDIT REPORT

The Bath School District has been audited by Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at the James R. Morrill Municipal Building, North Haverhill, NH.

**BATH STUDENTS TUITIONED TO OTHER DISTRICTS
2018-2019**

	<u>FTE (full time equivalent)</u>
Haverhill Cooperative*	29.97
Lisbon	15.
St. Johnsbury Academy	9.4
King Street School*	1.19
Riverbend Vocational Program (1 student part time)	<u>1.5</u>
Total Tuition Students	<u>57.06</u>

**TUITION RATES
2018-2019**

	<u>Middle School Per Student</u>	<u>High School Per Student</u>
Haverhill Cooperative	14,442	15,477
Bath's discounted rate*	no discount if less than 50%	
Lisbon	15,500	16,500
St. Johnsbury		17,260
Riverbend (half-day)		9,100
King Street & French Pond	23,106	23,106

**TUITION RATES
2019-2020**

	<u>Middle School Per Student</u>	<u>High School Per Student</u>
Haverhill Cooperative	14,659	15,709
Bath's discounted rate*	no discount if less than 50%	
Lisbon	15,500	16,500
St Johnsbury		17,760
Riverbend (half-day)		9,200
King Street & French Pond	23,106	23,106

*Haverhill Cooperative gives Bath the following discounts if 50% or more Bath students attend Haverhill schools:

- 50% of students = 4%
- 60% of students = 5%
- 70% of students = 6%
- 80% of students = 7%
- 90% of students = 8%
- 100% of students = 10%

If total annual tuition costs are more than \$400,000 a year an additional 2% discount is given.

**SUPERINTENDENT'S YEAR END
ENROLLMENT REPORT
2018-2019**

Number of Pupils registered during the year 79.59
 Average Daily Membership..... 76.88
 Percentage of Attendance 97.0

**ENROLLMENT BY GRADES
October 1, 2018**

Grade	K	1	2	3	4	5	6	Total
	6	9	13	11	13	16	8	76

**BATH VILLAGE SCHOOL
HONOR ROLL
2018-2019**

Grade 4

Ayla Burbank
 Grace Cashin
 Hailey Clark
 Austin Danforth
 Leo DeLucia
 Lucas Fench
 Grace Griswold
 Robert Kyllonen III
 Abigail Laplant
 Emily McCarthy
 Audrey Roy
 Maia Smith

Grade 5

Jada Brill
 Kameron Coulombe
 Chey Crandall
 Josephine Drake
 Marcus Hamilton
 Katherine Houston
 Aiden Paquette
 Emma Putnam
 Gabriel Roy
 Jillian Roy
 Jaida Sousa

Grade 6

Douglas Danforth
 Haiden Fiore
 Faith Griswold
 Colby Heathe
 Mark Perry
 Ernest Roy
 Jane Roy

**BATH VILLAGE SCHOOL
SIXTH GRADE GRADUATES
2018-2019**

Douglas Danforth
 Haiden Fiore
 Faith Griswold
 Colby Heathe

Mark Perry
 Javan Richardson
 Jane Roy
 Ernest Roy

**BATH VILLAGE SCHOOL
TEACHER QUALITY REPORT
2018-2019**

Education Level of Faculty and Administration (In Full Time Equivalents)

	BA	BA+15	MA	MA+15
Teachers	.87	2	4	3
Administration	0	0	1	0

Number of Teachers with Emergency/Provisional Certification - 0

Number of Core Academic Courses Not Taught By Highly Qualified Teachers - 0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or Legal guardian,
you have the right to know:

1. Who is teaching your child?
2. The qualifications and experience
Of your child's teacher(s)

For information concerning your child's teacher(s),
please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY

DEPARTMENT NUMBER / DESCRIPTION	2019-2020 APPROVED BUDGET	2020-2021 APPROVED BUDGET	INCREASE/ (DECREASE)
ASSESSMENT	\$1,256,765	\$1,238,863	(\$17,902)
FPS TUITION	\$210,500	\$196,930	(\$13,570)
KING STREET SCHOOL TUITION	\$354,339	\$437,316	\$82,977
SUMMER TRIP TUITION	\$12,706	\$11,040	(\$1,666)
SUMMER SCHOOL TUITION	\$0	\$1,670	\$1,670
TRANSPORTATION FEES	\$0		\$0
INTEREST ON INVESTMENTS	\$35	\$60	\$25
SALE OF FIXED ASSETS	\$0		\$0
SERVICES TO LEA'S	\$326,334	\$353,857	\$27,523
SPEECH SERVICES	\$324,500	\$322,183	(\$2,317)
PHYSICAL THERAPY REVENUE	\$0		\$0
OCCUPATIONAL THERAPY REVENUE	\$113,155	\$107,000	(\$6,155)
REFUND FROM PRIOR YEAR	\$0		\$0
OTHER LOCAL REVENUE	\$6,500	\$6,132	(\$368)
USE OF FUND BALANCE	\$0	\$48,000	\$48,000
TOTAL GENERAL FUND REVENUES	\$2,604,834	\$2,723,051	\$118,217

DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA 194-C:9

DISTRICT	2019-2020 BUDGET	2020-2021 BUDGET	INCREASE/ (DECREASE)
BATH	169,967	159,648	(10,319)
BENTON	26,701	25,638	(1,063)
HAVERHILL	797,360	791,526	(5,834)
PIERMONT	142,502	136,990	(5,512)
WARREN	120,235	125,061	4,826
TOTAL DISTRICT ASSESSMENTS	\$1,256,765.00	\$1,238,863.00	(\$17,902.00)

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY

DEPARTMENT NUMBER / DESCRIPTION	2019-2020 APPROVED BUDGET	2020-2021 APPROVED BUDGET	INCREASE/ (DECREASE)
1100 ITINERANT TEACHERS	186,642	208,919	22,277
1230 FRENCH POND PROGRAM	276,137	238,883	(37,254)
1231 KING STREET PROGRAM	331,377	383,134	51,757
1430 SUMMER SCHOOL	11,037	11,040	3
1431 SUMMER TUTORING PROGRAM	1,669	1,670	1
2120 GUIDANCE	73,117	77,525	4,408
2125 DATA MANAGEMENT	54,125	55,701	1,576
2140 PSYCHOLOGICAL SERVICES	8,300	8,300	0
2150 SPEECH & LANGUAGE SERVICES	314,587	318,290	3,703
2159 SPEECH SUMMER SERVICES	7,408	7,893	485
2163 OCCUPATIONAL THERAPY	113,155	107,000	(6,155)
2213 STAFF DEVELOPMENT	4,000	4,000	0
2220 TECHNOLOGY SUPERVISION	168,366	235,787	67,421
2311 SCHOOL BOARD	6,778	7,235	457
2312 SCHOOL BOARD CLERK	903	721	(182)
2313 DISTRICT TREASURER	2,905	2,796	(109)
2317 AUDIT	7,800	7,100	(700)
2318 LEGAL COUNSEL	800	800	0
2321 OFFICE OF THE SUPERINTENDENT	603,451	604,956	1,505
2330 SPECIAL PROGRAMS ADMIN.	259,314	266,521	7,207
2334 OTHER ADMINISTRATIVE PROGRAMS	5,765	5,767	2
2540 SAU-WIDE PUBLIC RELATIONS	1,000	1,000	0
2620 BUILDING & RENT	129,500	132,506	3,006
2640 EQUIPMENT MAINTENANCE	4,702	4,707	5
2810 RESEARCH, PLANNING, DEVELPMT	4,800	4,800	0
2820 COMPUTER NETWORK	26,396	25,200	(1,196)
2832 RECRUITMENT ADVERTISING	800	800	0
TOTAL GENERAL FUND EXPENDITURES	2,604,834	2,723,051	118,217
IDEA GRANTS	250,000	250,000	0
TOTAL BUDGET	\$2,854,834	\$2,973,051	\$118,217
INCREASE FROM PRIOR YEAR (GENERAL FUND)		0	\$118,217

BATH SCHOOL DISTRICT

BALANCE SHEET

JUNE 30, 2019

<u>ASSETS</u>		<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>GRANT</u>	<u>TRUST/ AGENCY</u>
		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>
Current Assets					
CASH	100	183,753			
INVESTMENTS	110				100,768
INTERFUND RECEIVABLE	130	8,246			
INTERGOV'T REC	140	2,284	999	9,143	
PREPAID EXPENSES	180	750			
Total Current Assets		\$195,033	\$999	\$9,143	\$100,768
 LIABILITIES & FUND EQUITY					
Current Liabilities					
INTERGOV'T PAYABLES	410			7,656	
OTHER PAYABLES	420	33,677	999	168	
PAYROLL DEDUCTIONS	470	685			
DEFERRED REVENUES	480			120	
Total Current Liabilities		\$34,362	\$999	\$7,944	\$0
 Fund Equity					
Nonspendable:					
RESERVE FOR PREPAID EXPENSES	752	750			
Restricted:					
RESTRICTED FOR FOOD SERVICE					
Committed:					
UNASSIGNED FUND BALANCE RETAINED		47,978			
RESERVE FOR AMTS VOTED	755	20,000			
Assigned:					
RESERVED FOR SPECIAL PURPOSES	760			1,199	100,768
UNASSIGNED FUND BALANCE	770	91,943			
Total Fund Equity		160,671	0	1,199	100,768
TOTAL LIABILITIES & FUND EQUITY		\$195,033	\$999	\$9,143	\$100,768

**BATH SCHOOL DISTRICT
EMPLOYEES FOR 2018-2019**

NAME	GROSS
AVERY, KRISTEN B.	\$ 48,623.00
AVERY, PATRICK J.	30,305.09
BAZZELL, SUZANNE F.	75.00
BECK, MYRTIE L.	365.00
BEMIS, ANGELA D.	1,050.00
BISHOP, JOHNNA K.	400.01
BLAISDELL, MELINDA A.	53,819.18
CARIGNAN, TIMOTHY R.	23,544.56
CASHIN, AMANDA L.	25,231.63
CATALDO, HOPE M.	225.00
CATALDO, MARY F.	300.00
ENGLE, HEATHER L.	600.00
FARRIS, MARILYN A.	16,089.60
FIORE, JESSICA C.	28,793.50
FULLERTON, CAITLIN W.	46,831.00
GREENWOOD, SARAH.	2,325.00
HOOD, TAYLOR C.	10,045.74
INGERSON, SHIRLEY R.	827.50
JEWELL, JUDITH R.	394.16
KAISER, ELLEN T.	140.00
KIRK, DAVID	1,538.42
LABATE, JACQUELINE A.	65.00
LANG, SARA J.	183.34
LEFEBVRE-POSILLO, ASHLEY B.	130.00
LEWIS, JACQUELINE M.	65.00
LEWIS, ROBERT	12,039.90
LIETSCH, NIKKI L.	6,099.15
LOUD, AMANDA J.	225.00
LOUTREL, JENNIFER G.	600.00
MILLS, BERNICE L.	80,090.53
MORNEAULT, JENNIFER W.	2,064.85
NASO, MICHAEL J.	175.00
NELSON, DAWN M.	53,793.00
REYNOLDS, DIANA L.	75.00
ROBIE, DEBORAH A.	300.00
ROY, TARA	240.00
SANBORN, CARISSA M.	51,478.50
SOCHOR, ROBERT	4,500.00
SOLNIT, AARON D.	50.00
SOUKUP, MEGAN	6,573.00
STIMSON, JANE T.	8,902.56
SZCZEPANIK, SUSANNE	2,040.00
TILLOTSON, KAYLA V.	39,293.00
WALLING, RICHARD.	50.00
WATERMAN, LESLIE J.	50,500.00
WEBSTER, GERALD K.	5,550.00

\$616,606.22