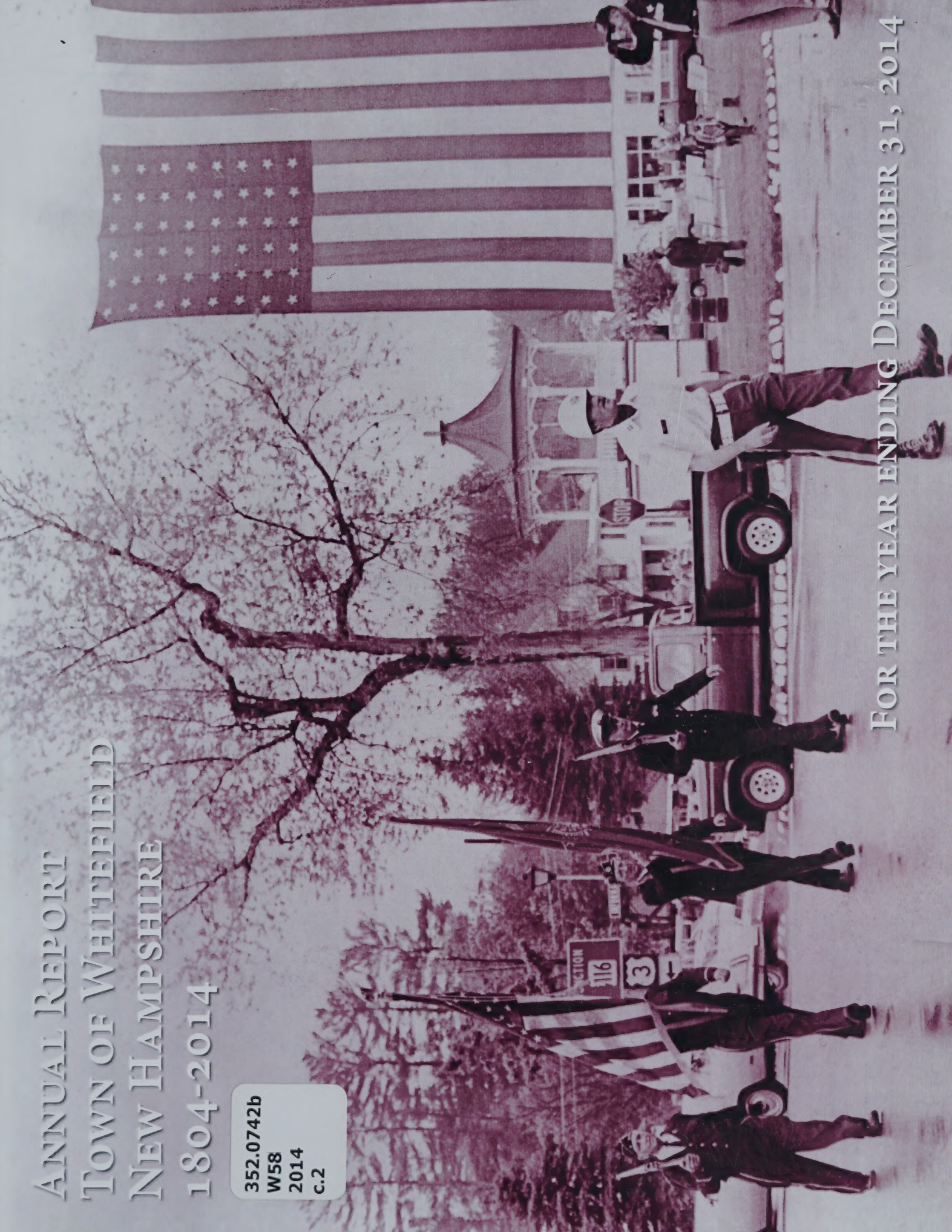



ANNUAL REPORT
TOWN OF WHITEFIELD
NEW HAMPSHIRE
1804-2014

352.0742b
W58
2014
c.2

FOR THE YEAR ENDING DECEMBER 31, 2014





Digitized by the Internet Archive
in 2022 with funding from
University of New Hampshire Library

ANNUAL REPORT
TOWN OF WHITEFIELD, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2014



It's Town Meeting Time!

Polls Open
8:00 A.M. - 6:00 P.M.

Phone: (603)837-9871 or 2551 Fax (603)837-3148

Website: www.whitefieldnh.org

This report was printed by Sherwin Dodge Printers
Cover photo (Memorial Day 1983) compliments of Jill Brooks

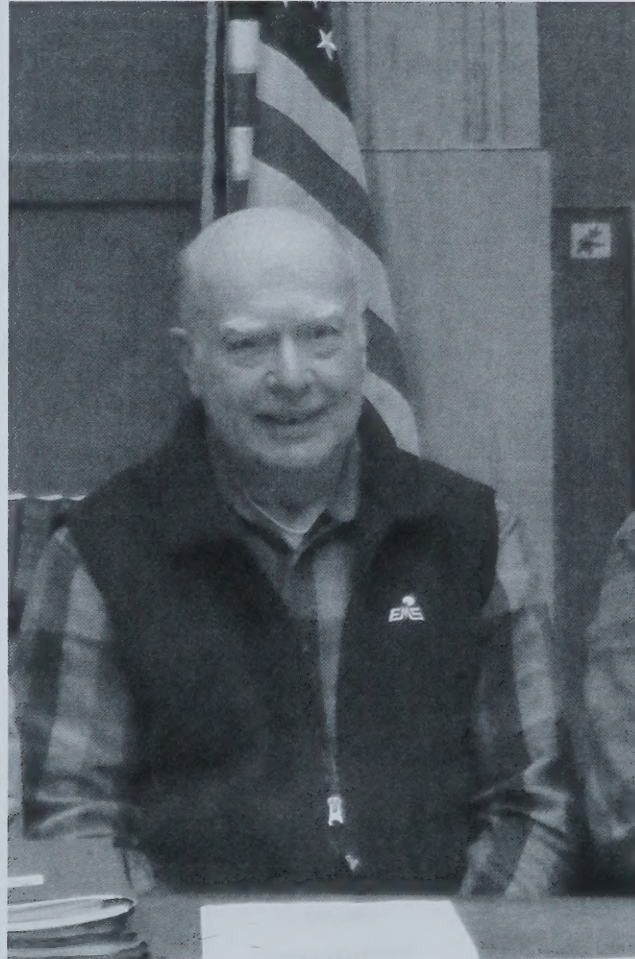
Please bring report to Town Meeting
Business Meeting - Tuesday, March 10, 2015
At 7:30 P.M.

C.D. McIntyre Building - Auditorium

352-07425
W58
2014
c.2

N. H. STATE LIBRARY
MAR 19 2015
CONCORD, NH

IN DEDICATION TO EDWIN BETZ



For his many years of service on the Planning Board, his multitude of hours given to town projects, and his compassion for the Town of Whitefield. Thank you.

INDEX

2015 Dates to Remember	4
Telephone Directory	5
Town Officers	6
2014 Annual Town Meeting Minutes	10
2014 Tax Rate Calculation	23
2014 Summary of Valuation	24
Comparison of Tax Rate	25
Sewer Department Financial Statement	26
Water Department Financial Statement	28
2014 Inventory of Town Property	30
Town Clerk's Report	33
Dog Licensing Reminder	34
Vital Statistics - Marriages/Births/Deaths	35
Tax Collector's Report	39
Treasurer's Report	44
2014 Statement of Estimated & Actual Revenue	47
2014 Detailed Statement of Payments	48
2014 Payroll by Department	57
Trust Funds Report	60
Fire Rescue	61
Police Department	64
Public Works Department	66
Planning Board News & Capital Improvement Committee	67
Common Committee	71
Cemetery Committee	72
Recreation Department	73
The Un-Common Concert Series	76
Public Library	77
Mt. Washington Regional Airport	80
Forest Fire Warden and State Forest Ranger	86
Senator Jeff Woodburn	87
The Morrison	88
Northern Gateway Regional Chamber of Commerce	90
North Country Council, Inc.	92
Northwoods-Home Health & Hospice Services	93
White Mountain Mental Health and Common Ground	94
Caleb Interfaith Volunteer Caregivers	95
North Country Elder Program	96
Tri-County CAP, Inc. /North Country Transit	97
North Country Home Health & Hospice Agency, Inc.	100
Ammonoosuc Community Health Services, Inc.	101
Child Advocacy Center of Coos County	102
Center of New Beginnings	104
2012 & 2013 Annual Auditor's Report	106
Town Warrant & Town Budget	Center Insert

2015 DATES TO REMEMBER

January 1	Fiscal year begins
January 13	Public Budget Hearing for School District
January 21	First day for candidates to declare for Town & School District Election
January 30	Last day for candidates to declare for Town & School District Election
February 2	Annual School Meeting (Deliberative session SB 2 - Snow date February 4)
March 1	Deadline to file for abatement on your property taxes, following the date of notice of tax
March 10	Annual Town Meeting & Vote on School Warrant (per SB 2)
March 21	Rabies Clinic - Saturday @ Fire Dept. from 1:30pm-4:00pm
April 1	All property both real and personal, assessed to owner this date
April 15	Last day to file an exemption or credit application on your property taxes following the date of notice of tax
April 30	Dog owners should license their dogs by this date
May 31	After this date, \$25 forfeiture charge may be imposed for any unlicensed dogs
July 1	First half of the semi-annual tax billing due - commences to draw interest at 12% after this date
August 8	19 th Annual Community Day on the Common
December 1	Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 12%

TELEPHONE DIRECTORY

EMERGENCY NUMBERS



FIRE EMERGENCY	911
AMBULANCE EMERGENCY	911
POLICE EMERGENCY	911

Selectmen's Office	837-2551
Town Clerk/Tax Collector's Office	837-9871
Police Department (non-emergency)	837-9086
Ambulance/Fire (non-emergency)	837-2655
Town Garage	837-2202
Transfer Station	837-9171
Sewer Treatment Plant	837-9571
Water Office	837-9237
Public Library	837-2030

HOURS OPEN TO THE PUBLIC

Town Clerk/Tax Collector's Office:	Mon-Fri 9:00 a.m. - 4:00 p.m. Tuesday 9:00 a.m. - 6:00 p.m.
Selectmen's Office:	Mon - Fri 9:00 a.m. - 4:00 p.m.
Transfer Station:	Tuesday 8:00 a.m. - 5:00 p.m. Wednesday 12:00 p.m. - 4:00 p.m. Friday 10:00 a.m. - 2:00 p.m. Saturday 8:00 a.m. - 4:00 p.m.
Public Library:	Monday 9:00 a.m. - 12:00 p.m. Tues. & Thurs. 2:00 p.m. - 8:00 p.m. Saturday 10:00 a.m. - 5:00 p.m.

TOWN OFFICERS FOR THE YEAR ENDING

DECEMBER 31, 2014

(Includes Elected and Appointed Officials & Department Heads)

Board of Selectmen

Wendy Hersom Duane Hall Mark Lufkin
(term expires 2015) (term expires 2016) (term expires 2017)

Administrative Assistant

Judith Ramsdell

Moderator

Carroll "Butch" Rexford
(term expires 2016)

Treasurer

Amy Hatfield
(term expires 2017)

Town Clerk & Deputy Tax Collector

Tina Wright
(term expires 2016)

Tax Collector & Office Assistant

Joyce McGee

Director of Public Works

Shawn White

Water Superintendent

William Thompson

TOWN OFFICERS FOR THE YEAR ENDING

DECEMBER 31, 2014

(Includes Elected and Appointed Officials & Department Heads)

-Continued-

Sewer Superintendent

Welch's Wastewater

Transfer Station Supervisor

James Gooden

Police Chief

Edward Samson III

Health Officer

James Watkins

Fire/Rescue Chief

James Watkins

Librarian

Sandra Holz

Recreation

Kelly Smith

TOWN OFFICERS FOR THE YEAR ENDING

DECEMBER 31, 2014

(Includes Elected and Appointed Officials & Department Heads)

-Continued-

Supervisors of the Checklist

Kathy Dunlap (Appointed) (term expires 2015)
Stephaine Glidden (Appointed) (term expires 2015)
Barbara Jones (term expires 2019)
Colleen Malone (Resigned)
Alan Ingerson (Resigned)

Trustees of the Trust Funds

Robert Stiles (term expires 2015)
Catherine Burns (term expires 2016)
Joseph Elgosin (term expires 2017)

Library Trustees

Kathleen Dunlap (term expires 2015)
Eileen Alexander (term expires 2016)
Frederick Vashaw (term expires 2016)
Marion Dunham (term expires 2017)
Lucy Weeks (term expires 2017)

Cemetery Trustees

Edgar Cormier (term expires 2015)
Maynard L'Heureux (term expires 2016)
Roy Birard (term expires 2017)

Planning Board

Mark Lufkin (Board of Selectmen Representative)
John Tholl Jr. (term expires 2015)
Edwin Betz (term expires 2015)
Alan Theodhor (term expires 2015 – Alternate)
Scott Burns (term expires 2016)
Frank Lombardi (term expires 2016)
Everett Kennedy (term expires 2016)

TOWN OFFICERS FOR THE YEAR ENDING

DECEMBER 31, 2014

(Includes Elected and Appointed Officials & Department Heads)

-Continued-

Whitefield Conservation Commission

Charlie Baylies, E. Rita Chadwick and
William Thompson

Zoning Board of Appeals

Frank Mai, Robert Stiles
John Severance, Thomas Jackson
Gerry Pons and Richard Mallion

C.I.P. Committee Members

Bob Bergin, William Robinson, Richard Wright, Joseph Elgosin, Michael Carifio and Gerry Pons

Safety Committee Members

Tina Wright, Shawn White
Edward Samsom III, William Rines, and James Watkins



New Town Office Site - photo courtesy of Joe Elgosin

**TOWN OF WHITEFIELD
2014
ANNUAL TOWN MEETING MINUTES**

The Annual Town Meeting was held at the auditorium of the C.D. McIntyre Building on Tuesday, March 11, 2014. Carroll (Butch) Rexford, Moderator, called the meeting to order at 7:30 p.m. The R.O.T.C. from White Mountains Regional High School presented the flags and Katie Rose Siggins sang the National Anthem. Moderator Rexford reviewed the rules of the meeting. Moderator Rexford introduced John Burns, his Assistant Moderator.

The Moderator explained that as the polls were open until 7:00 p.m. the votes for Article #1 would not be counted until after the town meeting tonight.

The results for Executive Councilor were as follows:

Joseph D. Kenney	211
Michael J. Cryans	227

Article 1. The polls were opened at 8:00 o'clock in the forenoon by Moderator Carroll (Butch) Rexford and closed at 7:00 o'clock in the afternoon. The results being as follows:

For Selectman (Three-Year Term)	Mark Lufkin Joseph Elgosin	339 99
For Town Clerk (Two-Year Term)	Tina Wright	437
For Trustee of the Trust Funds (Three-Year Term)	Joseph Elgosin	321
For Cemetery Trustee (Three-Year Term)	Roy Birard	412
For Library Trustee (Two, Three-Year Terms)	Marion Dunham Lucy Weeks Linda Sawicki	228 337 105
For Moderator (Three-Year Term)	Carroll Rexford	432
For Treasurer (Three-Year Term)	Amy Hatfield	426

Article 2. To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred and Seventy Thousand Dollars (\$1,270,000) for the purpose of constructing a Municipal Services Building to house the Town Office, Police Department, Fire Rescue & Recreation Departments. Five Hundred and Sixty-Thousand Dollars (\$560,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto; Twenty-Two Thousand Dollars (\$22,000) to come from the Recreation Savings Account, Seventy-Three Thousand Dollars (\$73,000) to come from the Recreation Revolving Fund, One Hundred Eighty-Five Thousand Dollars(\$185,000) to come from the Emergency Services Building Capital Reserve Fund, for which the Board of Selectmen are agents to expend; up to One Hundred and Eighty Thousand Dollars (\$180,000) to come from the sale of land; One Hundred and Eighty Thousand Dollars (\$180,000) to come from grant funding; and Seventy Thousand Dollars (\$70,000) to come from Fund Balance. (Recommended by the Board of Selectmen). (2/3 ballot vote required)

(Note: The Town is in the process of applying for the following grants: One Hundred Thousand Dollars (\$100,000) from the Tillotson Grant; Forty Thousand Dollars (\$40,000) from the Office of Emergency Management Grant, Thirty Thousand Dollars (\$30,000) from the P.U.C. grant and Ten Thousand Dollars (\$10,000) from a PSNH Grant.)

A motion was made by Wendy Hersom to move the question. The motion was seconded by Duane Hall. The floor was opened for discussion. Sam Gooden said his biggest question on this is where is the basketball court? Selectperson Hersom said that there is not a full-size basketball court—that would make the project impossible to do financially. Wendy said there is a multi-purpose room, which will be used for younger children to practice basketball. The room will be used for recreation purposes. Sam said we cannot even have town meeting in there. Wendy said when we did the surveys, it was pretty clear that the voters did not want to pay over \$2 million for a new town building. Sam said we don't have any concrete costs, and Wendy said we have received cost estimates and when we go out to bid if we don't have enough money then the project will not go forward. Mr. Betz reviewed the process the Town has gone through since August of 2008. Shawn White and Chief Colborn noticed water infiltration in the town hall and rotting timbers. In the fall structural, mechanical, and electrical engineers were hired. There were very serious problems with the building. The Town moved in to the former Village Market building. Bob Stiles offered the Astle Block to the town for a very reasonable cost. An insurance inspection did note that there are some liability/safety issues with this current space. We have researched various options to address a location for the town hall. A lot of the cost estimates have come in very high—more than voters want to spend. Ed said the Town said no last year at town meeting to purchasing the Astle Block. Ed said we visited other town halls to see what they had. Does the Town want to continue renting their space? Ed said we looked at the New Hampton facility. This past summer we looked at co-located municipal offices. New Hampton had a modular building installed. This past fall, Kelly Smith, Recreation Director, came in and said can't we do something for the recreation kids. They need to travel to Dalton and Twin Mountain to play basketball, and we don't have good indoor space in the summer

months. Ed said that this proposed building is a multi-level building , R-34 walls, R-49 ceiling, no trim paint, vinyl siding, 35+year shingles. Ed said certain things have come together. We have been talking with the Forest Service and the sale of town land will be coming through for \$180,000 this month. The present fire station will be dedicated to equipment and vehicles. The Tillotson Fund will look at the project as it will have a community space, 37 feet wide by 38 feet long, comparable to the old town hall. The occupancy rate would be for 200 people. It would be a cement floor and accompanied by two restrooms with bathroom facilities, and a kitchen for spaghetti suppers, and a storage room for tables and chairs, etc. Tillotson was very interested when we talked about the community space, as it builds social capital. This is high priority for them. Ed has received positive feedback from them. The Town will be the general contractor. Ed said with the Town being the general contractor we will save on those general contractor mark-ups. We did get a price from local builders and we added that price. We would employ local contractors. Ed said the local guys take a lot of pride in what they do. Ed said we are looking at a more efficient space, we would have an emergency shelter with a generator. We don't at this time have an emergency operations center, and we have been lucky with the recent storms that we haven't lost power for prolonged periods of time. The community room would be an integral part of this project. It is not a Cadillac, but it would last for years. There is no guarantee this will be completed this summer—it is contingent upon grants, they all seem to like the project, and we need to follow through on price cost estimates. We don't have a big contingency here. Final design would be done this spring and start work this June with occupancy in June, 2015. There are diagrams and photos of what the facility would look like. The cost of this project is .07 per thousand dollars of assessment. Marion Rexford asked the selectmen what the payment would be on the bond and Wendy said \$19,034 twice a year. Ronald Gooden, Jr. asked about the basketball court—it is \$250,000 to build the same court that they have at the elementary school. He said we need to have a facility to have a place to go for the kids to practice sports. We should spend money to help support the kids. Let's do something for the kids and do it right. The building is completely handicapped accessible. Sam said if we are going to spend \$1.2 million why don't we spend \$1.7 million and get money back from renting out the space. Charlie Siggins said when he grew up in Bethlehem they did not have a recreation facility, and their group won the state basketball championship. This does work for a lot of people, we are putting a lot of the offices together, and we are looking at building a new CTE center. Charlie said there are a lot of basketball hoops around, go find them. What are we planning to build in for energy consumption? Mr. Betz said one of the key components of this is wood pellet boilers. We hired mechanical engineers to look at this. The Town is spending \$12,000 a year to heat the fire station with oil currently and with three wood pellet boilers the cost to heat the fire station and new municipal building would be \$12,000. This is a very energy efficient building. Littleton is heating their town buildings with these pellet boilers. Claire Houghton asked if we are we going to have town meetings there? Ed said the size of the multi-purpose room is comparable to the old town hall – the occupancy rate would be 200 people. We are trying to be as cost conscious as we can. Bob Lociano lives downtown on Main Street and owns a commercial building on Main Street. He understands the need to control costs. Bob said he saw eight vacant storefronts in town. He doesn't feel building the building out of town will generate any public money. Why are we considering moving the important public services out of town? The businesses benefit from having the Police Department in town. The

decision to build a town hall is a once in a lifetime opportunity. The New England town hall is where citizens have come together to meet neighbors, meet town officials and conduct town business, and that is what we want to keep. He is asking voters to vote no on this article. Frank Lombardi said he wanted to thank Ed Betz for coming up with an option for all of us to consider. Frank said he would like to say his first job was with the Whitefield Recreation Department. Frank said he came up with some new ideas, and he said everyone has different views on how things should be done. He thought about the Historical Society, space for the recreation center and the visitor center. Frank was thinking that maybe the Astle Block would be a good location. He knows there is discussion for a rest room facility in Town, and he wanted to bring those options out here. How many people here would like to see the Town Office in town? Frank said he is looking at different options. Ken Russell, Jr. said the economics he understands Bob's point, and he has worked with the economic development for a number of years, and we have done everything we can to get businesses in the downtown. No one can compete with those big organizations. We cannot get a small pharmacy to come open a business in the downtown. There is no relation with our town hall location and the economy. Ken said when he was right across the street from the current town office building, very few people walked to the town hall. The proposed building is only 200 yards up the hill. Ken said last year we decided not to go ahead with the Astle Block. Ken said he would love a basketball court, but you can only do so much. We have been working on trying to do something for quite some time, and before Bob's patience runs out with us. Ken said we bought that lot next to the fire station, and understanding all the emotions that comes with this project, this is a no brainer. This is the best solution considering the economy and what we have to work with. Ken said he strongly encourages people to vote yes for this. John Tholl said the current facility the Town is in is not the safest place. There is no real security, the windows, and the police station has security issues. The building we are in right now if the town were to buy that it would be huge liability issue. You should not have people living in the building with the police station. John said this plan is the best plan he has heard over the years, and he supports it strongly. Wendy said we should be able to host town meeting at the facility. Sam Gooden, Sr. said we lost the Dalton facility, and we may lose the Twin Mountain facility, and then we will have no where to play basketball. Sam said he feels we need a building but build something we need. Mrs. Brekke said she too would love to see the Town become a small town again, but having the municipal offices in downtown she doesn't feel that will necessarily attract businesses. The municipal building will not be a business. Ray Gradual would like to reiterate Frank's comment about Ed Betz. Ray said the Old Mill Studio is up for sale. A gentleman said he was here tonight because he said he thought we were voting on the town hall/police station, not a basketball gymnasium. Theresa Messere, who lives on Parker Road, said she feels it is due time for her to get up and speak at a town meeting—she loves the Police Department. She said she witnessed a person handcuffed brought in through the town office, and we should all be ashamed that this is still going on. The Police Department should stick up for themselves. She hopes and prays we do this town hall. We are going to have people moving up here and living in this area. We need space. The children need to be taken care of. Pam Comeau said she has heard a lot of things she didn't think of as options. She spent a few years studying architecture at Yale University – to talk about how important the downtown is. There are empty storefronts, nothing for kids to do, and she likes the

building, but she would like to see it downtown. If we can't invest in the downtown somewhere, why would outsiders want to come invest in the downtown. Robert Stiles said he has been here for 38 years. Bob said we should table it, and he believes there will be more people involved and he feels a gym could be involved in a new design. Bob thinks we should table this, and there are many things that are not addressed here—no sprinkler, no elevator. Wendy said there is a sprinkler system. Art Hammon said he has a question of clarification, and it is an accessibility question. It seems like no matter who uses the facility, the only access to the facility is by vehicle. Ed Betz said he has been trying to write down the responses—the Dalton School is 37 foot between baskets, the same as this proposal, it is 33 feet side, and next to the fire station is 38 feet wide, and the same height. If you wanted to put tile on the floor would add another \$25,000 to \$30,000 to the cost. You have to have separation of sight and sound so that is why the police department is on the second floor. There is at grade for the police station, upper floor, and multi-purpose facility. Ed said prior cost estimates came in at \$1.45 million for a new building on the former town hall location. Ed said if this is voted down, he can't see it happening for years to come. Katie Siggins said she feels safe living in town with the police department right in the downtown. Katie said she is very invested in this town. Katie was wondering if we could wait on making a decision and review more options to keep this building downtown. Ken said this new building is only 200 feet out of town. People walk up and down that hill all the time. Chief Samson said he has heard the Police Department not being downtown is a detriment. Ed said he does not feel that is the case. He needs to provide services regardless of where the department is. We are not there to look out the window and look over the downtown. Ed said we are spread out. We are a mobile society, and no one walks to the town buildings. It does not happen anymore. Ed said he does not feel the services will be affected by the location of the department. Deborah Simmons lives on View Street and she is not opposed to forward thinking or modernization and she believes we need a strong infrastructure, and she is not opposed to that. If we do that, she said it is not a safe walk up that 200 feet—she has walked there. We need to include safe pedestrian access. She said the sidewalks in this town are deplorable. We have to look like we care and make it safe. There are other ancillary costs that need to go with it. Rita Chadwick said people are talking they want the police department and she lives three miles out of town, and she sees the Police Department going by frequently. The P.D. comes quickly and they are wonderful. Charlie Siggins said he feels this has turned into a very high quality debate. Charlie said it seems like Whitefield can't make up their mind on any plan. Stanley Holz the commercial district has been failing and has been failing with the town offices in the downtown. Downtown is a mess. Stan said it is difficult to get business in this town. The former town hall location is not viable. The reality of the situation is there is no where else to put this building. We have inadequate facility being rented in a commercial space. We are paying money for commercial property. Those properties are not available for commercial properties. This building will never satisfy everyone's needs. He feels it is a viable option. Ken Russell motioned to close discussion and open the polls for voting. The polls for voting on Article 2 by secret written ballot opened at 8:47 p.m. and closed at 9:50 p.m. A separate ballot box was used for the bond vote. There were not any motions to reconsider the vote on the bond issue. Moderator Rexford gave the results of the voting at 9:55 p.m.:

Yes: 105

No: 34

Article 2 passed.

Article 3. To raise and appropriate such sums of money as may be necessary for:

General Government: A motion was made by Mark Lufkin to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$490,387.**

Public Safety: A motion was made by Duane Hall to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$704,627.**

Airport Operations: A motion was made by Wendy Hersom to move the question. It was seconded by Duane Hall. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$9,000.**

Highways/Streets & Bridges: A motion was made by Mark Lufkin to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$651,478.**

Sanitation: A motion was made by Duane Hall to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$160,861.**

Health: A motion was made by Wendy Hersom to move the question. It was seconded by Duane Hall. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$1,577.**

Welfare: A motion was made by Mark Lufkin to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$40,000.**

Culture & Recreation: A motion was made by Duane Hall to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$107,387.**

Conservation Commission: A motion was made by Wendy Hersom to move the question. It was seconded by Duane Hall. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$2,500.**

Economic Development: A motion was made by Mark Lufkin to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$5,000.**

Debt Service: A motion was made by Duane Hall to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$124,873.**

Municipal Sewer Department: A motion was made by Wendy Hersom to move the question. It was seconded by Duane Hall. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$179,705.**

Municipal Water Department: A motion was made by Mark Lufkin to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$191,513.**

Article 4. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Fire Department Equipment Replacement Capital Reserve Fund created in 2007. The Board of Selectmen recommends this appropriation.

A motion was made by Duane Hall to move the question. The motion was seconded by Mark Lufkin. The floor was opened for discussion. **A show of the voting cards was in favor of Article 4 in the amount of \$40,000.**

Article 5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Sidewalk Repair/Maintenance/Replacement Capital Reserve Fund created in 2011 . The Board of Selectmen recommends this appropriation.

A motion was made by Wendy Hersom to move the question. The motion was seconded by Duane Hall. The floor was opened for discussion. Charlie Siggins said considering the condition of our sidewalks, maybe we should have more money in there, like \$20,000. Mr. Betz said the town is undertaking a new sidewalk project around the common for \$130,000. We are attacking the sidewalks downtown this year. **A show of the voting cards was in favor of Article 5 in the amount of \$10,000.**

Article 6. To see if the Town will vote to raise and appropriate the sum of Twenty-One Thousand Five Hundred Dollars (\$21,500) to be added to the Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund created in 2010. The Board of Selectmen recommends this appropriation.

A motion was made by Mark Lufkin to move the question. The motion was seconded by Wendy Hersom. The floor was opened for discussion. **A show of the voting cards was in favor of Article 6 in the amount of \$21,500.**

Article 7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Recycling Center Equipment Replacement Capital Reserve Fund, created in 2012, and to use income generated from the Transfer Station Metal Pile Recyclables to fund this article. No money will come from taxation. The Board of Selectmen recommends this appropriation.

A motion was made by Duane Hall to move the question. The motion was seconded by Mark Lufkin. The floor was opened for discussion. **A show of the voting cards was in favor of Article 7 in the amount of \$5,000.**

Article 8. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Police Cruiser and to raise and appropriate the sum of Eighteen Thousand Five Hundred Dollars (\$18,500) to be placed in this fund and to appoint the Board of Selectmen as agents to expend from this Police Cruiser Capital Reserve Fund. The Board of Selectmen recommends this appropriation.

A motion was made by Wendy Hersom to move the question. The motion was seconded by Duane Hall. The floor was opened for discussion. Wendy Hersom made a motion to amend the article to read as follows: "To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Dollars (\$18,500) to be added to the Police Cruiser Capital Reserve Fund created in 2004 and to appoint the Board of Selectmen as agents to expend from this Police Cruiser Capital Reserve Fund." Wendy said we already have a Police Cruiser Capital Reserve account so we are just amending the article to add to the current capital reserve fund. The motion was moved and approved by a show of voting cards. The floor was open for discussion on the article as amended. Katie Burns, Trustee of the Trust Funds asked why do the Selectmen feel they need to be the ones to spend from this Capital Reserve Fund. Wendy said basically for timing purposes with the municipal agreements with the dealerships may not necessarily be available at town meeting time. It puts us in a position to get the vehicle when it is available. **A show of the voting cards was in favor of Article 8 in the amount of \$18,500.**

Article 9. To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for this year's payment on the road grader for the highway department. The Board of Selectmen recommends this appropriation.

A motion was made by Mark Lufkin to move the question. The motion was seconded by Wendy Hersom. The floor was opened for discussion. **A show of the voting cards was in favor of Article 9 in the amount of \$24,000.**

Article 10. To see if the Town will vote to raise and appropriate the sum of Ninety-Five Thousand Dollars (\$95,000) for the purpose of conducting a town-wide revaluation, to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year, and to authorize the withdrawal of Ninety-Five Thousand Dollars (\$95,000) from the Revaluation Capital Reserve Fund previously created for that purpose. The Board of Selectmen recommends this appropriation.

A motion was made by Duane Hall to move the question. The motion was seconded by Mark Lufkin. The floor was opened for discussion. Mrs. Ricker said today the assessor already came around and she doesn't understand. Wendy said we are required every ten years to do a statutory valuation. We are having the same company that did our revaluation ten years ago do it again this year for the same cost they did it for ten years ago. They got a head start and started yesterday. They are aware that if this does not pass they won't get paid. The money is already in the capital reserve fund for \$95,000. **A show of the voting cards was in favor of Article 10 in the amount of \$95,000.**

Article 11. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of purchasing Extrication Tools & Equipment for the Whitefield Fire Rescue Department and to authorize the withdrawal of Ten Thousand Dollars (\$10,000) from the Fire Department Equipment Replacement Capital Reserve Fund created in 2007. The Board of Selectmen recommends this appropriation.

A motion was made by Wendy Hersom to move the question. The motion was seconded by Duane Hall. The floor was opened for discussion. **A show of the voting cards was in favor of Article 11 in the amount of \$10,000.**

Article 12. To see if the Town will vote to raise and appropriate the sum of One Hundred and Ninety Thousand Dollars (\$190,000) for the purpose of purchasing a Plow Truck for the Highway Department and of that total, to authorize the withdrawal of Ninety Thousand Dollars (\$90,000) from the Highway Equipment Replacement Capital Reserve Fund created in 2001, with the remaining \$100,000 to come from taxation. The Board of Selectmen recommends this appropriation.

A motion was made by Mark Lufkin to move the question. The motion was seconded by Wendy Hersom. The floor was opened for discussion. Mr. Ronald Gooden was wondering what we are getting for a truck for \$190,000. Shawn White, Public Works Coordinator, said we are looking to replace the six-wheeler with a 10-wheeler. The last six-wheeler was \$145,000. We are looking to purchase a ten-wheeler, the cost for the truck, cab, and chassis is \$115,000 the remaining balance is for all the equipment to put on the truck. Ronald asked if the current 10-wheeler truck was too big for the Town. Shawn said with a 10-wheeler we will be able to haul more materials like sand, gravel, etc, we will be able to haul more material and save on time. 10-wheelers last longer, a rating for 17-20 years because of wear and tear. The truck that is going to be replaced will be going down the road. The current vehicle has engine issues—problems with injector issues. He has got a quote from anywhere from \$3,000 to \$5,000. We have put \$45,000 in that truck since 2008. We just keep putting money into it. It is 21 years old. The Town of Bethlehem let us borrow their truck to get us through when we had two trucks down. We keep on dumping money in to this vehicle. Bethlehem's spare truck that we borrowed is a 1999, and our main truck is a 1993 that it took the place of. **A show of the voting cards was in favor of Article 12 in the amount of \$190,000.**

Ray Gradual made a motion to take Articles 13 to Article 21 as one article and to waive the reading of those articles. The motion was seconded. A show of voting cards was in favor of the amendment. The floor was open for discussion on the amendment. **A show of the voting cards was in favor of Articles 13 to 21 in the amount of \$25,444.24**

Article 13. To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred and Nineteen Dollars and 24/100 (\$2,919.24) as the Town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Whitefield residents. (By Petition) The Board of Selectmen recommends this appropriation.

Article 14. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for support of Caleb Caregivers, Inc., a non-profit organization helping Seniors live independently. (By Petition) The Board of Selectmen recommends this appropriation.

Article 15. To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) in support of the Tri-County CAP, Inc.--North Country Elder Programs for Town of Whitefield funding in support of the Senior Meals Program. (By Petition) The Board of Selectmen recommends this appropriation.

Article 16. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000); of this total, Two Thousand Dollars (\$2,000) is to support Senior Transportation and Two Thousand Dollars (\$2,000) is to support the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route. (By Petition) The Board of Selectmen recommends this appropriation.

Article 17. To see if the Town will vote to raise and appropriate the sum of Three Thousand Four Hundred Dollars (\$3,400) for the purpose of North Country Home Health & Hospice Agency, Inc. to provide home health and home care services to the underinsured and uninsured Whitefield residents. (By Petition) The Board of Selectmen recommends this appropriation.

Article 18. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for Ammonoosuc Community Health Services, Inc. (ACHS), ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 564 current Whitefield patients, as well as reach more of those in need. (By Petition) The Board of Selectmen recommends this appropriation.

Article 19. To see if the Town will vote to raise and appropriate the sum of One Thousand Nineteen Dollars (\$1,019), (.50 per capita 2,038) for the Northern Gateway Regional Chamber of Commerce. (By Petition). The Board of Selectmen recommends this appropriation.

Article 20. To see if the Town of Whitefield will raise and appropriate the sum of Two Thousand Three Hundred and Six Dollars (\$2,306) in support of The Child Advocacy Center of Coos County (CAC-CC), a not-for profit community partnership dedicated to the investigation, prosecution and treatment of child victims of crime. The CAC-CC believes that all children deserve a childhood free from sexual and/or physical violence. When this does happen and a child within the county becomes a victim, the CAC-CC brings together all pieces of a multi-disciplinary team to one child friendly, neutral location so everyone is working together from day one of the investigation. Through the work of the CAC-CC, allegations of physical and sexual abuse are more thoroughly investigated, trauma experienced by children is reduced,

parents are empowered to protect their children and children are connected to the support services they need. In addition, prosecution rates are increased by 40% when the investigation is facilitated by the CAC-CC. The Child Advocacy Center of Coos County (CAC-CC) has partnered effectively with the Whitefield Police Department and the Division for Children Youth and Families to serve child victims of crime living in the Town of Whitefield. Throughout this past year, the CAC-CC served 7 victims living in the Town of Whitefield. A nationwide study entitled *The Economic Impact of Child Maltreatment* found that communities using the child advocacy center model results in savings of \$1,500 per case. (By Petition) The Board of Selectmen recommends this article.

Article 21. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to help support The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. In 2013, the Center for New Beginnings provided services for 160 individuals who reside in the Town of Whitefield. (By Petition) The Board of Selectmen recommends this article.

Article 22. To see if the Town will vote to authorize the Board of Selectmen to grant permission for the Whitefield High School Alumni to erect a multi-use building on Tax Map 103, Lot 51, 28 King Square, for the purpose of public restrooms at no expense to the town for construction or maintenance. (By Petition)

A motion was made by Mark Lufkin to move the question. The motion was seconded by Wendy Hersom. The floor was opened for discussion. Ray Gradual said he would like to see this article tabled until we have more specifics on it. Terry Lufkin said you want to be sure you have a Hazmat suit because you are going to have some terrible messes now and then and when you have a public restroom-- you can't hire people to clean up those messes. Terry asked what would be wrong with using the Public Library for Public Restrooms? The volunteers from the Alumni Association could volunteer to man the library restrooms. It was asked where 28 King Square is located? It is the town parking lot behind Cumberland Farms. Bob Stevens said he made 13 phone calls to people who he graduated with and no one knows anything about the Alumni Association doing this. They brought it up three times, at the town building last summer, at the fire station cook-out, and up at the Mt. View, and it was shot down all three times. Bob Stevens said most of us don't want anything to do with this. Robert Stiles said he is a Whitefield Alumni association member and submitted the article. Mr. Stiles said that Bob Stevens doesn't go to the meetings-- he does go to the cook out. Bob said we wanted to do something good for the town. Maybe they could go to the library. Bob said he feels it is really needed. Bob said water and sewer and a cement slab is already there. We expect it to be an asset to the town. Bob said it would be nice to have a bathroom to use when you are attending an event on the common. Patrick Ryan said he feels it is a very bad spot for that. He feels there is pollution in that spot. It is a polluted site that has been covered over and he will call the EPA tomorrow if this article passes. Mrs. Ricker said thank you to the alumni association it is a wonderful idea, but that is a very congested area. She would like to see if there is an alternative location in the town for it to go. John Tholl's question is who is going to maintain it? A motion was made by John Tholl to table the article and the article was seconded. **A show of the voting cards was in favor of tabling Article 22.**

Article 23. Petition to Keep New Hampshire Tar Sands Free

We, the undersigned voters of the Town of Whitefield, New Hampshire, request that you insert in the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to instruct the Selectboard to enact the following resolution to protect citizen health, safety, and quality of life; water resources and environmental quality; and local, regional, and state economies with respect to the transport of crude oil through New Hampshire.

Whereas, 18” and 24” pipelines were constructed across northern New Hampshire in 1950 and 1985, respectively, to transport imported light crude oil from Portland Maine, to Montreal, Quebec; and

Whereas present market conditions have substantially reduced demand for transporting imported light crude oil inland from the Atlantic coast; and

Whereas, abundant production of heavy crude and tar sands oil in western North America has created a market for transportation of these oils to Atlantic ports; and

Whereas, these market conditions suggest that reversing the direction of flow on the above-mentioned pipelines could become economically profitable for corporations in the foreseeable future; and

Whereas, spills of diluted tar sands oil create more costly and difficulty clean-up challenges than conventional oil spills, including public health risks from toxic fumes and long-term water and riverbed contamination from sunken oil; and

Whereas, a significant spill of any petroleum product along the pipeline Right-of-Way in New Hampshire would have a devastating effect on the economy and environment, including property values, business, tourism, recreation, hunting, and fishing; and

Whereas, pipeline age and the hydraulic stresses resulting from reversal of flow can contribute to the likelihood of a spill; and

Whereas, existing technologies and practices for inspecting pipeline integrity have failed to prevent catastrophic pipeline failures;

NOW, THEREFORE BE IT RESOLVED:

1. That the Town expresses its opposition to the transport of tar sands oil through New Hampshire, and its deep concern about the economic, environmental, and public health risks of such transport; and

2. That the Town strongly encourages the New Hampshire General Court and the U.S. Congress to take all reasonable steps to ensure that any proposed flow reversal of the Portland-Montreal pipeline receives through review at both state and federal levels of economic, environmental, and public health and safety impacts, including the impact of spills; and
3. That the Town transmits a copy of this resolution to all relevant state, federal, and other pertinent entities.

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. Moderator Rexford said the Town Attorney gave his opinion that if this article passes, it will be advisory only and will not have any legally binding effect. He said he is not denigrating this article, and non-binding resolutions are a perfectly proper function of a town meeting, but it will not have any legal effect.

Article 24. To transact any other business that may lawfully come before said meeting.

As there was no other business to transact, the meeting adjourned at 9:55 p.m.

I hereby certify that the above return of the Annual Town Meeting of March 11, 2014 is true and correct to the best of my knowledge and belief.

Tina Wright Town Clerk
Tina Wright, Town Clerk
Whitefield, NH 03598



Election Day - photo courtesy of Joe Elgosin

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2014 Tax Rate Calculation

David M. Cornell
12/3/14

TOWN/CITY: WHITEFIELD

Gross Appropriations	4,378,352
Less: Revenues	2,998,892
	0
Add: Overlay (RSA 76:6)	124,318
War Service Credits	68,500

Net Town Appropriation	1,572,278
Special Adjustment	0

Approved Town/City Tax Effort	1,572,278
-------------------------------	-----------

TOWN RATE
8.00

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			3,973,829
Less: Education Grant			(1,859,110)

Education Tax (from below)	(380,793)
Approved School(s) Tax Effort	1,733,926

LOCAL SCHOOL RATE
8.83

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480
153,545,622	380,793
Divide by Local Assessed Valuation (no utilities)	
174,169,597	

STATE SCHOOL RATE
2.19

COUNTY PORTION

Due to County	861,410
	0

Approved County Tax Effort	861,410
----------------------------	---------

COUNTY RATE
4.39

TOTAL RATE
23.41

Total Property Taxes Assessed	4,548,407
Less: War Service Credits	(68,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	4,479,907

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.19	380,793
All Other Taxes	21.22	4,167,614
		4,548,407

TRC#
230

TRC#
230

TOWN OF WHITEFIELD 2014 SUMMARY OF VALUATION

Value of Land Only:

Current Use	\$ 740,637
Residential	\$ 37,925,600
Commercial/Industrial	<u>\$ 4,634,500</u>
Total Value of Taxable Land	\$ 43,300,737

Value of Buildings Only:

Residential	\$ 99,164,830
Manufactured Housing	\$ 6,203,680
Commercial/Industrial	<u>\$ 26,173,090</u>
Total Value of Taxable Buildings	\$131,541,600

Total Value of Public Utilities	\$ 22,200,600
--	----------------------

Total Valuation Before Exemptions	\$ 197,042,937
Less: Value of Elderly Exemptions	(<u>\$ 672,740</u>)

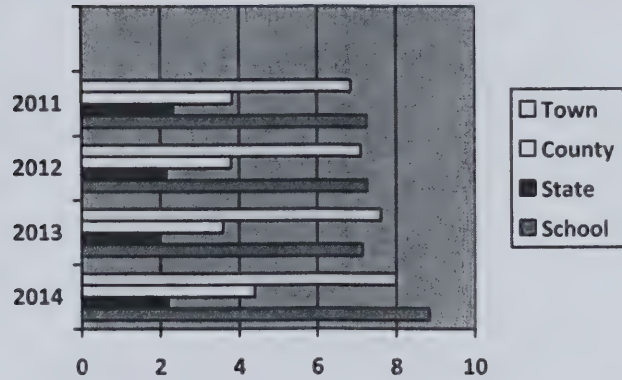
Net Valuation on which the Tax Rate for Town, County, & Local Education Tax is computed	\$ 196,370,197
--	-----------------------

Less: Public Utilities	(\$ 22,200,600)
-------------------------------	------------------------

Net Valuation on which the Tax Rate for State Education is computed.	\$ 174,169,597
---	-----------------------

TOWN OF WHITEFIELD COMPARISON OF TAX RATES

2014



YEAR	TOWN RATE	COUNTY RATE	STATE SCHOOL	LOCAL SCHOOL	TOTAL TAX RATE	
<u>2014</u>	<u>8.00</u>	<u>4.39</u>	<u>2.19</u>	<u>8.83</u>	<u>23.41</u>	Reval
<u>2013</u>	<u>7.61</u>	<u>3.59</u>	<u>1.93</u>	<u>7.14</u>	<u>20.27</u>	
<u>2012</u>	<u>7.10</u>	<u>3.80</u>	<u>2.15</u>	<u>7.26</u>	<u>20.31</u>	
<u>2011</u>	<u>6.85</u>	<u>3.82</u>	<u>2.33</u>	<u>7.25</u>	<u>20.25</u>	
<u>2010</u>	<u>7.35</u>	<u>3.68</u>	<u>2.19</u>	<u>6.60</u>	<u>19.82</u>	
<u>2009</u>	<u>7.47</u>	<u>3.42</u>	<u>2.26</u>	<u>6.79</u>	<u>19.94</u>	Update
<u>2008</u>	<u>6.64</u>	<u>4.13</u>	<u>2.58</u>	<u>10.42</u>	<u>23.77</u>	
<u>2007</u>	<u>4.91</u>	<u>3.64</u>	<u>2.41</u>	<u>10.52</u>	<u>21.48</u>	
<u>2006</u>	<u>4.84</u>	<u>3.44</u>	<u>2.44</u>	<u>9.21</u>	<u>19.93</u>	
<u>2005</u>	<u>4.88</u>	<u>3.21</u>	<u>2.50</u>	<u>10.13</u>	<u>20.72</u>	
<u>2004</u>	<u>6.95</u>	<u>3.73</u>	<u>2.50</u>	<u>9.79</u>	<u>22.97</u>	Reval
<u>2003</u>	<u>11.39</u>	<u>5.00</u>	<u>4.60</u>	<u>14.90</u>	<u>35.89</u>	
<u>2002</u>	<u>10.93</u>	<u>3.98</u>	<u>5.99</u>	<u>10.00</u>	<u>30.90</u>	

SEWER DEPARTMENT

(UN-AUDITED)

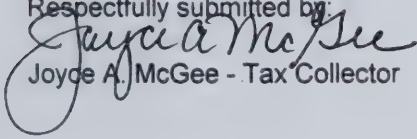
PURPOSE OF APPROPRIATION	2014 APPROP.	2014 ACTUAL	2015 PROPOSED
Operator's Wages	\$ 33,000.00	\$ 30,783.50	\$ 33,000.00
Asst. Operator's Wages	\$ 2,600.00	\$ 2,520.84	\$ 2,600.00
Collector's Wages	\$ 6,025.00	\$ 5,901.60	\$ 6,025.00
Labor	\$ 2,000.00	-	\$ 2,000.00
FICA	\$ 350.00	\$ 517.34	\$ 350.00
Medicare	\$ 100.00	\$ 121.04	\$ 100.00
Unemployment	\$ 20.00	\$ 47.85	\$ 20.00
Worker's Comp.	\$ 100.00	\$ 76.95	\$ 100.00
Telephone	\$ 1,300.00	\$ 1,118.18	\$ 1,300.00
Electricity	\$ 38,000.00	\$ 36,408.44	\$ 38,000.00
Heat	\$ 10.00	-	\$ 10.00
Water Rents	\$ 900.00	\$ 819.00	\$ 900.00
Repairs/Supplies	\$ 4,000.00	\$ 8,607.01	\$ 7,000.00
Office Supplies	\$ 250.00	-	\$ 250.00
Fuel/Gas/Oil	\$ 1,000.00	\$ 24.30	\$ 1,000.00
Chemicals	\$ 3,000.00	-	\$ 1,000.00
Misc.	\$ 1,000.00	\$ 1,380.57	\$ 1,000.00
Reimbursement	\$ -	\$ 30.40	\$ -
Equipment	\$ 3,000.00	\$ 39,117.16	\$ 4,000.00
Capacity Analysis	\$ 1,200.00	-	\$ -
Outside Labor	\$ 3,500.00	-	\$ 3,500.00
Testing	\$ 18,000.00	\$ 12,031.81	\$ 24,000.00
Pump Station Mnt./Repair	\$ 8,000.00	\$ 5,029.74	\$ 8,000.00
Reporting Requirements	\$ 100.00	\$ 260.14	\$ 100.00
Sludge Removal	\$ 40,000.00	\$ 40,000.00	\$ 12,800.00
Cleaning Supplies	\$ 500.00	-	\$ 500.00
Generator Maintenance	\$ 2,000.00	-	\$ 2,000.00
Line Maintenance	\$ 250.00	-	\$ 250.00
Depreciation/Capital Reserve	\$ 5,000.00	-	\$ 5,000.00
Contingency Fund	\$ 1,000.00	-	\$ 13,400.00
Property & Bldg. Maint.	\$ 2,000.00	\$ 279.02	\$ 10,000.00
Engineering	\$ 1,500.00	\$ 700.00	\$ 1,500.00
TOTAL SEWER EXPENDITURES	\$ 179,705.00	\$ 185,774.89	\$ 179,705.00
REVENUE			
Sewer Usage	\$ 176,655.00	\$ 188,642.71	\$ 176,655.00
Monies from ICS Account	\$ -	-	-
Hook-Ups	\$ 500.00	\$ 1,000.00	\$ 500.00
Job Works	\$ -	-	-
Reimbursement	\$ -	(71.64)	-
Investment Account Interest	\$ 150.00	\$ 77.73	\$ 100.00
Interest & Costs	\$ 2,400.00	\$ 3,268.40	\$ 2,450.00
TOTAL SEWER REVENUE	\$ 179,705.00	\$ 192,917.20	\$ 179,705.00

FINANCIAL STATEMENT

CASH ON HAND AS OF 01/01/14	\$ 138,779.10
EXPENDITURES 2013 - December	\$ (29,788.70)
2014 REVENUES	\$ 192,917.20
EXPENDITURES 2014-Less Dec. 14' \$50,471.10 & \$43.26 as not processed	<u>\$(135,260.53)</u>
CASH ON HAND AS OF 12/31/14	<u>\$ 166,647.07</u>

MMA Passumpsic Bank - 12/31/14	\$ 66,031.29
Bank of NH Checking Account - 12/31/14	<u>\$ 100,615.78</u>
	<u>\$ 166,647.07</u>

Respectfully submitted by:


Joyce A. McGee - Tax Collector



Veteran's Day - photo courtesy of Joe Elgosin

WATER DEPARTMENT

(UN-AUDITED)

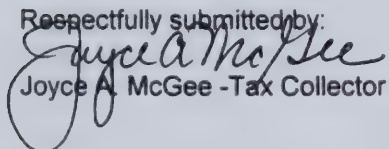
PURPOSE OF APPROPRIATION	2014 APPROP.	2014 ACTUAL	2015 PROPOSED
Operator's Wage	\$ 46,915.00	\$ 47,817.13	\$ 46,915.00
Collector's Wages	\$ 6,025.00	\$ 5,810.20	\$ 6,025.00
Labor	\$ 5,000.00	\$ 4,770.00	\$ 5,000.00
Health Insurance	\$ 12,873.00	\$ 12,873.48	\$ 14,500.00
Life/Disability	\$ 525.00	\$ 465.12	\$ 525.00
FICA	\$ 3,600.00	\$ 3,467.52	\$ 3,600.00
Medicare	\$ 1,000.00	\$ 811.17	\$ 1,000.00
Retirement	\$ 6,300.00	\$ 5,156.36	\$ 6,300.00
Unemployment	\$ 400.00	\$ 211.34	\$ 400.00
Worker's Comp.	\$ 1,500.00	\$ 1,863.24	\$ 1,500.00
Telephone	\$ 5,500.00	\$ 5,561.68	\$ 5,500.00
Equip. Hire	\$ 4,000.00	\$ 2,535.75	\$ 4,000.00
Outside Labor	\$ 3,500.00	\$ 50.00	\$ 3,500.00
Training	\$ 1,000.00	\$ 570.00	\$ 1,000.00
Electricity	\$ 46,500.00	\$ 48,944.55	\$ 46,500.00
Heat	\$ 1,700.00	\$ 2,181.29	\$ 1,900.00
Repairs/Supplies	\$ 15,000.00	\$ 15,131.66	\$ 15,000.00
Office Supplies	\$ 1,000.00	\$ 652.13	\$ 1,000.00
Gas/Oil	\$ 2,600.00	\$ 1,963.44	\$ 2,600.00
Mileage/Travel/Meals	\$ -	\$ -	\$ -
Ref./Reimb./Overpayment	\$ 500.00	\$ 346.95	\$ 500.00
Taxes	\$ 575.00	\$ 399.00	\$ 575.00
Water Testing	\$ 3,500.00	\$ 2,033.00	\$ 3,500.00
Corrosion Control	\$ 5,500.00	\$ 5,325.00	\$ 5,500.00
Water Main Rplcmt.	\$ 4,500.00	\$ 2,169.00	\$ 4,500.00
Misc.	\$ 500.00	\$ 2,400.76	\$ 500.00
Truck	\$ 1,000.00	\$ 386.95	\$ 1,000.00
Computer	\$ 2,500.00	\$ -	\$ 2,500.00
Well Maint.	\$ 7,000.00	\$ 3,424.43	\$ 7,000.00
Tank Maint.	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL WATER EXPENDITURE	\$ 191,513.00	\$ 177,321.15	\$ 193,340.00
REVENUE			
Water Rents	\$ 185,513.00	\$ 211,527.57	\$ 187,440.00
Job Works	\$ 600.00	\$ 1,582.54	\$ 600.00
Reimbursements	\$ -	\$ -	\$ -
Investment Account Interest	\$ 400.00	\$ 260.71	\$ 300.00
Hook-Ups	\$ 1,000.00	\$ 3,000.00	\$ 1,000.00
Donations	\$ -	\$ -	\$ -
Interest & Costs	\$ 4,000.00	\$ 4,394.66	\$ 4,000.00
TOTAL WATER REVENUE	\$ 191,513.00	\$ 220,765.48	\$ 193,340.00

FINANCIAL STATEMENT

CASH ON HAND AS OF 1/01/14	\$ 301,538.40
EXPENDITURES 2013 - December	\$ (25,671.78)
2014 REVENUES	\$ 220,765.48
EXPENDITURES 2014 -Less Dec. 14' \$36,463.63 & \$585.53 not processed	<u>\$(140,271.99)</u>
CASH ON HAND AS OF 12/31/14	<u>\$ 356,360.11</u>

CDARS Passumpsic Bank - 12/31/14	\$ 150,572.06
ICS Passumpsic Bank - 12/31/14	\$ 50,022.94
Bank of NH Checking Account - 12/31/14	<u>\$ 155,765.11</u>
	<u>\$ 356,360.11</u>

Respectfully submitted by:


Joyce A. McGee - Tax Collector



Courtesy of Whitefield Recreation

2014 INVENTORY OF TOWN PROPERTY

Map/Lot	Description	Land	Building	Total Value
233/007	20 Airport Road	42,900		42,900
221/016	.27 acres-Jefferson Road/ Partridge Lane (Embankment)	7,000		7,000
102/036	.20 acres-42 Brown Street	8,900		8,900
102/021	3.9 acres-Town Garage 13 Anna Drive	49,400	165,000	214,400
103/001	.99 acres-Town Hall & Library	44,900	358,100	403,000
228/015	11.5 acres -Treatment Plant	63,500	1,120,500	1,184,000
102/004	.44 acres -Pump Station	26,700	2,220	28,920
233/009	8.20 acres – 238 Colby Road Flight Path to Runway	23,900		23,900
103/040	1.35 acres – Fire Station 48 Littleton Road	68,000	168,780	236,780
234/001	179.8 acres -Airport & Office Building	298,800	13,535,290	13,834,090
102/008	.03 acres -Brown Street (Triangle)	0		0
102/010	.08 acres -Brown Street (Triangle)	100		100
103/072	.04 acres -Laurel Street	900		900
102/025	1.80 acres -Brown Street	19,200		19,200
102/056	7.2 acres -Recreation Field Highland Street	96,800	18,490	115,290
103/003	.04 acres -Corner of Lancaster/ Jefferson Road (Cannon)	1,700		1,700
103/109	0.090 acres -Highland Street Retaining Wall	2,600		2,600
102/069	.04 acres -Pine Street	900		900
103/090	8.60 acres –Laurel St. Ext.	28,300		28,300
214/006	31 acres -Water Tank 73 Bray Hill Road	44,500	5,100	49,600

2014 INVENTORY OF TOWN PROPERTY

<i>Map/Lot</i>	<i>Description</i>	<i>Land</i>	<i>Building</i>	<i>Total Value</i>
228/014	2.50 acres -Parker Road WWTF	52,300	36,820	89,120
228/011	0.190 acres -Parker Road Unbuildable	4,200		4,200
225/010	21.0 acres -Transfer Station 187 Hazen Road	78,000	50,070	128,070
238/001	.61 acres -Well Site Off Colby Road	900	1,040	1,940
233/032	13.0 acres -Water Tank Colby Road	25,900		25,900
231/011	3.88 acres -Reservoir Twin Mtn. Road	54,300		54,300
231/009	.68 acres -Twin Mt. Road	15,200		15,200
230/070	9.67 acres -Water Pump House Littleton Road	61,500	2,221,070	2,282,570
103/143	.435 acres -Elm Street Parking Lot	37,000	7,170	44,170
233/005	15.0 acres -Airport Road/Marsh	13,100		13,100
234/004	105.65 acres -Airport Road Industrial Park	107,800		107,800
103/051	.51 acres -28 King Square Parking Lot	43,100		43,100
103/157	1.52 acres -Littleton Road Land around Fire Station	75,800		75,800
103/053	.48 acres -King Square/Gazebo	113,000	3,740	116,740
103/042	7.22 acres -Ballfield Littleton Road	75,400	10,230	85,630
103/052	.06 acres -King Square War Monuments	4,100		4,100
103/132	.05 – 7 Cross Street Tax Deed Property	4,800	36,600	41,400

2014 INVENTORY OF TOWN PROPERTY

<i>Map/Lot</i>	<i>Description</i>	<i>Land</i>	<i>Building</i>	<i>Total Value</i>
219/004	.52 acres – Elm Street St. Matthews Cemetery	0	0	0
241/024	.71 acres – Littleton Road Burns Cemetery	0	0	0
231/022	.13 acres – 86 Union Street Tax Deed Property	8,600	11,600	20,200
219/025	2.3 acres – Lancaster Road Tax Deed Property	27,100		27,100
219/024	.83 acres – 171 Lancaster Road Tax Deed Property	29,100	74,390	103,490
104/041	Park Street Cemetery	0	0	0
228/012	.23 acres – Parker Road Tax Deed Property	4,700		4,700



Courtesy of Tina Wright

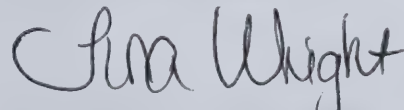
2014 TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 2014

UN-AUDITED

2014 FEES COLLECTED

MOTOR VEHICLE PERMITS	\$337,005.58
MOTOR VEHICLE TRANSACTION FEE	\$ 7,423.00
TITLE FEES	\$ 910.00
MARRIAGES	\$ 1,125.00
DOGS	\$ 3,590.50
UCC	\$ 300.00
OHRV	\$ 6,289.50
BOAT LICENSES	\$ 1,172.10
VITAL STATISTICS	\$ 2,180.00
MISCELLANEOUS FEES	<u>\$ 1,661.65</u>
GRAND TOTAL	\$361,657.33

RESPECTFULLY SUBMITTED,



TINA WRIGHT, TOWN CLERK

DOG LICENSING REMINDER

REQUIREMENTS

Each dog over three months old must be registered by its owner or keeper prior to April 30th each year. The Town Clerk shall provide to the registrant a tag, which shall be worn by the registered dog. The tag shall carry the name of the town, the year issue for the license, and the registered number of the dog. These tags shall be furnished by the Town Clerk at the expense of the City or Town. No license shall be issued by the Town Clerk until a certificate of rabies is produced by the person registering the dog.

FEES

1. For each altered dog, the fee will be \$6.50
2. The fee for each regular dog will be \$9.00
3. The Town Clerk must be satisfied with the certificate presented by the person registering the dog which attests that the dog has been altered.
4. License fee for a puppy (older than 3 months but younger than 7 months) is \$6.50. After the initial license year, the dog owner will need to supply proof of spaying/neutering in order to maintain the reduced fee.

EXEMPTIONS

1. For dog owners 65 or over, the fee shall be \$2.00 for the first dog, but the regular fee shall apply for any additional dog.
2. No fee shall be required for the registration and licensing of a seeing-eye dog used by a blind person, or a hearing dog used by a deaf person.

GROUP LICENSES

1. Any person who keeps five or more dogs shall by April 30th each year pay the required fee and obtain a license authorizing him or her to keep the dogs on the premises described in the license. The Town Clerk may not deny a group license to any person who complies with the requirement.
2. Group license fees are \$20.00 for five or more dogs.

**THERE WILL BE A RABIES CLINIC ON SATURDAY, MARCH 21, 2015
AT THE WHITEFIELD FIRE DEPARTMENT FROM 1:30p.m.-4:00p.m.**



Rabies Clinic - photo courtesy of Joe Elgosin

2014 VITAL STATISTICS

Marriages Registered in the Town of Whitefield, New Hampshire

For the Year Ending December 31, 2014

Date of Marriage	Name and Surname Groom and Bride	Residence of each at time of marriage
01/11/2014	Charles R. Siggins Leslie Woolhouse	Whitefield Whitefield
02/01/2014	Joshua J. Welch Rachel A. Glover	Whitefield Groveton
06/21/2014	Peter W. Tetley Pamela J. Latour	Whitefield Whitefield
06/21/2014	Ryan M. Mooney Katherine M. Stinson	Whitefield Whitefield
07/07/2014	Aaron J. Belanger Patricia G. Ducharme	Whitefield Whitefield
07/26/2014	Frank W. Lombardi Kate R. Siggins	Whitefield Whitefield
08/14/2014	Nathan A. Monahan Faleasha B. King	Whitefield Whitefield
11/04/2014	Thomas J. Tomlinson Tia A. Emerson	Whitefield Whitefield
12/31/2014	Patrick Ryan Sherri A. Kilgour	Whitefield Whitefield



2014 Vital Statistics
 Births Registered in the Town of Whitefield, New Hampshire
 For the Year Ending December 31, 2014

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
04/12/2014	Littleton, NH	Marin Elizabeth Maroon	Casey Maroon	Sarah Maroon
06/26/2014	Littleton, NH	Ava Jane Whitney	Cole Whitney	Morgan Newton
07/01/2014	Littleton, NH	Ezequiel Isaiah Acosta	David Acosta	Virginia Ricker
11/17/2014	Littleton, NH	Sheamus Robert Macdonald	Michael Macdonald	Rebecca Macdonald
12/18/2014	Littleton, NH	Ariella Denise Burns	Malcolm Burns IV	Ashley Whyte



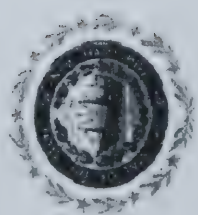


RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--WHITEFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MASER SR, CHARLES	01/17/2014	WHITEFIELD	MASER, JOHN	GIMER, TINEY	N
DUFFY, CHARLES	02/06/2014	WHITEFIELD	DUFFY, CHARLES	CARLSON, EDITH	U
JORDAN, KENNETH	02/20/2014	WHITEFIELD	JORDAN, KENNETH	VAUGHER, RUTH	Y
FENOFF JR, NELSON	03/01/2014	WHITEFIELD	FENOFF SR, NELSON	MAYO, BEULAH	U
JORDAN, CLARICE	03/19/2014	LANCASTER	L'HEUREUX, HARVEY	PELCHAT, CORA	N
TEMPLE, AILI	03/23/2014	LANCASTER	NIEMI, JOHN	LINDROE, CHRISTINA	N
GESSNER, HELEN	04/20/2014	LANCASTER	HEMLIN, JOHN	RAUTIN, LISA	N
SEWARD, JANET	04/28/2014	WHITEFIELD	GIBSON, STANLEY	HOWARD, LLEWELLYNA	N
SHOSA, WAYNE	06/22/2014	WHITEFIELD	SHOSA, ROYAL	PERRY, JANE	Y
BROWN, RICHARD	07/08/2014	WHITEFIELD	BROWN, LAURENCE	STEWERT, CATHERINE	N
CARON, ERNESTINE	07/22/2014	WHITEFIELD	HAYNES, RENDALL	MONTGOMERY, WINFRED	N
DUMAS, CARLENE	07/29/2014	LITTLETON	MARTIN, HENRY	ROY, ROSE	N
DUBOIS, LOUIS	08/01/2014	WHITEFIELD	DUBOIS, EUGENE	HAMEL, LILLIAN	N
FRASER, ROY	08/09/2014	WHITEFIELD	FRASER, JAMES	MOFFETT, HONORA	Y
GOODNESS, MARGARETTE	08/21/2014	WHITEFIELD	JOHNSON, JONATHAN	STIMPSON, ELEANOR	N
DAINE, EVELYN	09/29/2014	WHITEFIELD	DAINE, ARNOLD	STURGIS, MIRIAM	N
HILL, ADAM	10/05/2014	LITTLETON	HILL, ALLEN	FENOFF, MELODY	N
O'LEARY, FRANKIN	10/24/2014	WHITEFIELD	O'LEARY, PATRICK	ENRIGHT, HANNAH	Y



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--WHITEFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SMALLEY, MILDRED	10/30/2014	WHITEFIELD	WEBB SR, ROBERT	BENETTO, BEATRICE	N
KOPP, JOAN	11/21/2014	WHITEFIELD	MALONE, RAYMOND	HOLMES, GRACE	N
SHEPTOR, LEOLA	11/23/2014	WHITEFIELD	VASHAW, THEODORE	MORIN, ZELLA	N
VERMEERSCH, MYRNA	11/29/2014	WHITEFIELD	CRANE, WILLIAM	HENDERSHOT, TIRZAH	N
SUNDERMAN, BETTY	12/12/2014	LANCASTER	DAVIS, GEORGE	DOUGLAS, DOROTHY	N
TRAHAN, GERTRUDE	12/29/2014	WHITEFIELD	DEVEAU, EDWARD	PINKHAM, EDWINA	N
SUITOR, MAHLEEAH	12/30/2014	WHITEFIELD	PARKS, MYRON	BISHOP, BERTHA	N

Total number of records 25



New Hampshire
Department of
Revenue Administration

**2014
MS-61**

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2013	Year: <input type="text"/>	Year: <input type="text"/>	
Property Taxes	3110		\$425,456.49			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$1,677.18			
Excavation Tax	3187					
Other Taxes	3189		\$69,596.67			
Property Tax Credit Balance 7		(\$7.00)				
Other Tax or Charges Credit Balance 7		(\$76.70)				

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	3110	\$4,487,186.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$7,000.00			
Yield Taxes	3185	\$6,132.20			
Excavation Tax	3187	\$97.88			
Other Taxes	3189	\$408,527.62			
- Other Charges			\$789.00		
<input type="button" value="Add Line"/>					

Overpayment Refunds	Account	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	3110	\$4,366.73	\$773.30		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
- Other Taxes	#3189	\$377.35			
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$3,958.05	\$32,052.46		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$4,917,562.13	\$530,345.10		
---------------------	-----------------------	---------------------	--	--



Credits				
Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	\$3,176,036.71	\$247,908.10		
Resident Taxes				
Land Use Change Taxes	\$5,892.31			
Yield Taxes	\$6,132.20	\$1,547.55		
Interest (Include Lien Conversion)	\$3,958.05	\$28,576.46		
Penalties				
Excavation Tax	\$97.88			
Other Taxes	\$336,156.15	\$41,146.54		
Conversion to Lien (Principal Only)		\$206,128.15		
- Cost Fees Lien		\$4,265.00		
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made				
Abatements Made	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	\$17,410.00	\$773.30		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$3,818.95			
- <input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$346.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	\$1,298,789.02			
Resident Taxes				
Land Use Change Taxes	\$1,107.69			
Yield Taxes				
Excavation Tax				
Other Taxes	\$68,865.47			
Property Tax Credit Balance ?	(\$1,036.00)			
Other Tax or Charges Credit Balance ?	(\$12.30)			
Total Credits	\$4,917,562.13	\$530,345.10		



Courtesy of Whitefield Recreation



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2012	Year: 2011	Year: Prior
Unredeemed Liens Balance - Beginning of Year		\$130,424.79	\$76,349.65	\$37,277.21
Liens Executed During Fiscal Year	\$226,115.23			
Interest & Costs Collected (After Lien Execution)	\$6,243.76	\$11,781.69	\$20,579.60	\$11,206.71
- Unredeemed Cost Fees & Interest - Beg. of Year		\$2,456.77	\$7,229.07	\$13,516.60
Add Line				
Total Debits	\$232,358.99	\$144,663.25	\$104,158.32	\$62,000.52

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2012	2011	Prior
Redemptions	\$70,810.07	\$50,117.32	\$50,972.90	\$22,398.34
- Refunds Adjustment				\$189.44
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$4,079.84	\$12,351.27	\$26,898.69	\$12,233.89
- Refunds Adjustment				\$610.04
- Unredeemed Cost Fees & Interest - End of Year	\$2,129.80	\$1,745.73	\$768.20	\$11,692.53
Add Line				
Abatements of Unredeemed Liens	\$10,850.00			
Liens Deeded to Municipality	\$868.55	\$984.30	\$973.84	\$419.54
Unredeemed Liens Balance - End of Year #1110	\$143,620.73	\$79,464.63	\$24,544.69	\$14,456.74
Total Credits	\$232,358.99	\$144,663.25	\$104,158.32	\$62,000.52



WHITEFIELD (481)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Joyce

Preparer's Last Name

McGee

Joyce A. McGee
Preparer's Signature and Title

1/27/2015
Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit	<i>Please save and e-mail the completed PDF form to your Municipal Account Advisor:</i>
Print	<ul style="list-style-type: none"> • Michelle Clark: michelle.clark@dra.nh.gov • Jamie Dow: jamie.dow@dra.nh.gov • Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
<i>A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:</i>	
<p>NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487</p>	

TREASURER'S REPORT

January 1, 2014 - December 31, 2014

Balance as of January 1, 2014	\$ 759,497.15
2014 Receipts:	\$6,680,321.27
2014 Expenditures:	
White Mountains Regional School District	\$2,011,152.00
Coos County Treasurer	\$ 861,410.00
Town of Whitefield	\$3,936,949.96
Balance as of December 31, 2014:	\$ 630,306.46
Account Balances as of 12/31/2014:	
Public Deposit Investment Pool:	
General Fund	\$ 20,132.72
Bank of New Hampshire:	
Business Account	\$ 934,820.40
Money Market Account	\$ 2,117.20
Common Improvement Fund	\$ 2,892.10
Band Concerts	\$ 8,384.66
Whitefield Economic Development	\$ 814.24
Whitefield Economic Development - C.D.	\$ 2,921.94
Bandstand Account	\$ 8,119.99
Whitefield Recreation Scholarship Account	\$ 721.61
Passumpsic Savings Bank:	
Hazardous Waste Equipment Account	\$ 3,231.18
Playground	\$ 795.40
Whitefield Little League	\$ 1,326.32
Recreation Dept. Special Revenue Fund	\$ 6,758.28
Bicentennial Committee	\$ 587.12

Refunds Issued in 2014: \$ 3,356.32

Grant Transactions in 2014:

Airport Environmental Assessment:

Grant Funds Received: \$ 3,577.70

Disbursed: \$ 3,577.08

EMPG Tablet Grant

Grant Funds Received: \$ 5,182.00

Disbursed: \$ 6,820.61

Airport Obstruction Grant Phase I

Grant Funds Received: \$ 49,386.21

Disbursed: \$ 49,387.80

Airport Obstruction Grant Phase II

Grant Funds Received: \$ 1,292.07

Disbursed: \$ 1,292.07

Transportation Enhancement Sidewalk & SRTS Grant:

Grant Funds Received: \$ 7,721.30

Disbursed: \$ 12,184.52

Rural Development Water Study Grant

Grant Funds Received: \$ 18,750.00

Disbursed: \$ 18,750.00

EXPENDITURES FROM CAPITAL RESERVE ACCOUNTS THAT SELECTMEN
ARE AGENTS TO EXPEND:

Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund:

Town Building Expenses	\$ 2,710.00
Reimbursed from Capital Reserve Fund for 2013	\$ 50,000.00
Due from Capital Reserve Fund	\$ 5,790.78

Fire Department Equipment Replacement Capital Reserve Fund:

Ranger Polaris Crew	\$ 5,400.00
Tracks & Track Mount	\$ 4,500.00
Reimbursed from Capital Reserve Fund	\$ 9,900.00

Road Projects Capital Reserve Fund:

Received from Capital Reserve Fund: \$118,339.31
(Due from 2013)



Courtesy of Joe Elgosin

TOWN OF WHITEFIELD

2014 STATEMENT - ESTIMATED/ACTUAL REVENUES

	2014 Budget	2014 Actual
<u>Revenue from Taxes:</u>		
Current Use Penalties	\$4,492.00	\$5,892.31
Gravel Excavation Tax	\$98.00	\$97.88
Timber Yield Tax	\$7,755.00	\$7,809.38
Payment in Lieu of Taxes:		
Highland House	\$16,000.00	\$8,000.00
Weeks Medical Center	\$19,000.00	\$19,174.00
C.D. McIntyre Apartments	\$17,500.00	\$16,895.25
Weathervane Theatre	\$1,600.00	\$1,600.00
Fish & Wildlife Service	\$1,000.00	\$987.00
Littleton Regional Hospital	\$4,900.00	\$3,636.00
Morrison Nursing Home		\$3,000.00
Interest & Penalties on Taxes	\$82,000.00	\$84,700.14
<u>Revenue from Licenses, Permits & Fees:</u>		
Motor Vehicle Fees	\$330,000.00	\$345,338.58
Dog Licenses	\$3,000.00	\$3,590.50
Fees	\$3,500.00	\$9,423.25
Marriage Licenses/VS State Fees	\$1,000.00	\$3,305.00
<u>Revenue from Other Governments:</u>		
Meals & Room Tax Distribution	\$112,862.00	\$112,861.55
Highway Block Grant	\$67,989.00	\$68,233.74
Railroad Tax	\$207.00	\$4,621.66
Route 3 Sewer Grant	\$8,771.00	\$8,771.00
<u>Revenue from Departments</u>		
Police Department		
Court Fines	\$2,000.00	\$1,180.65
Parking Tickets/Ordinance Fines	\$500.00	\$125.00
Special Duty	\$15,000.00	\$11,576.81
Report Copies	\$500.00	\$520.00
Witness Fees	\$0.00	\$32.40
Miscellaneous	\$5,000.00	\$657.40
SRO Reimbursement	\$35,000.00	\$38,577.23
Ambulance Fees	\$95,000.00	\$125,439.82
Ambulance Appropri./Town of Dalton	\$8,000.00	\$7,500.00
Planning Board	\$2,000.00	\$2,261.85
Fire Department	\$2,000.00	\$75.00
Highway Department	\$2,000.00	\$1,357.15
Transfer Station:		
Sale of Recyclables	\$12,000.00	\$8,656.63
Landfill Fees	\$14,000.00	\$12,863.50
Pay-Per-Bag Income	\$30,000.00	\$32,500.00
Town Office Income	\$2,000.00	\$245.90
<u>Revenue from Miscellaneous:</u>		
Sale of Town Property	\$218,000.00	\$218,177.28
Gas Tax Refund	\$2,140.00	\$3,174.09
Airport Fuel Farm Reimbursement	\$4,000.00	\$0.00
From Capital Reserve	\$380,000.00	\$379,807.29
Miscellaneous	\$6,860.00	\$7,192.70
Welfare Reimbursement	\$0.00	\$1,195.48
Transfer Station Metal Pile Recyclables	\$5,000.00	\$1,470.00
Recreation Revolving Fund	\$73,000.00	\$73,000.00
Grants/Funds for Town Bldg. Construct	\$202,000.00	\$40,000.00
From Long Term Bonds & Notes	\$560,000.00	\$560,000.00
TOTAL REVENUES	\$2,357,674.00	\$2,235,523.42

TOWN OF WHITEFIELD

2014 DETAILED STATEMENT OF PAYMENTS

	2014 <i>Budgeted</i>	2014 <i>Expended</i>	<i>(Over)/Under Budget</i>
GENERAL GOVERNMENT			
EXECUTIVE			
Selectmen Salaries	4,500.00	4,500.00	-
SS/FICA	280.00	279.00	1.00
Medicare	65.00	65.25	(0.25)
Telephone	2,600.00	2,511.16	88.84
Tax Map Update	2,300.00	2,712.50	(412.50)
Reg. Of Deeds	750.00	574.00	176.00
Training	1,000.00	490.00	510.00
Service Contracts	1,800.00	1,647.77	152.23
Advertising & Public Notices	2,500.00	850.75	1,649.25
Office Supplies	3,000.00	1,977.30	1,022.70
Dues & Subscriptions	1,000.00	175.00	825.00
Postage	7,000.00	5,563.37	1,436.63
Rentals & Repairs	3,000.00	1,188.09	1,811.91
Books & Forms	1,000.00	1,178.20	(178.20)
Mileage/Travel/Misc.	1,250.00	1,182.59	67.41
Equipment	1,500.00	870.00	630.00
Selectmen's Office Salaries	37,400.00	36,050.10	1,349.90
Health Insurance	16,620.00	15,991.18	628.82
Life/Disability	500.00	465.12	34.88
SS/FICA	2,325.00	1,887.46	437.54
Medicare	550.00	441.33	108.67
Retirement	4,050.00	3,918.57	131.43
Town Meeting Moderator	1,000.00	608.00	392.00
Town Meeting Sound System Rental	500.00	150.00	350.00
Town Report Printing	3,500.00	3,407.08	92.92
Subtotal Executive	\$ 99,990.00	\$ 88,683.82	\$ 11,306.18
ELECTIONS			
Town Clerk's Office - Salaries	28,531.00	28,725.74	(194.74)
Health Insurance	9,750.00	9,748.56	1.44
Life/Disability	380.00	355.32	24.68
SS/FICA	1,800.00	1,534.14	265.86
Medicare	415.00	358.85	56.15
Retirement	3,100.00	3,093.73	6.27
Auditing Services	34,000.00	20,700.00	13,300.00
Ballot Clerks	1,800.00	1,874.00	(74.00)
Supervisor Salaries	2,000.00	1,444.00	556.00
Advertising & Public Notices	800.00	352.00	448.00
Printing & Supplies	500.00	268.68	231.32
Postage	200.00	-	200.00
Meals & Services	1,000.00	718.28	281.72
Dog Tags & Licenses	500.00	141.63	358.37
Subtotal Elections	\$ 84,776.00	\$ 69,314.93	\$ 15,461.07
LEGAL EXPENSE			
Town Attorney	32,500.00	19,733.92	12,766.08
Other Legal/Consult. Exp.	13,000.00	6,934.48	6,065.52
Consultant Forester	2,000.00	450.00	1,550.00
Subtotal Legal Expenses	\$ 47,500.00	\$ 27,118.40	\$ 20,381.60

	2014 Budgeted	2014 Expended	(Over)/Under Budget
INSURANCE			
Unemployment	3,000.00	1,288.84	1,711.16
Worker's Compensation	39,647.00	27,927.78	11,719.22
Property Liability	36,500.00	35,037.60	1,462.40
Subtotal Insurance	\$ 79,147.00	\$ 64,254.22	14,892.78
PLANNING BOARD			
Registry of Deeds	500.00	411.00	89.00
Clerical	750.00	740.94	9.06
SS/FICA	50.00	45.94	4.06
Retirement	52.00	-	52.00
Medicare	15.00	10.74	4.26
Advertising & Public Notices	1,000.00	502.85	497.15
Postage	250.00	1,326.04	(1,076.04)
Miscellaneous	1,883.00	459.86	1,423.14
Subtotal Planning	\$ 4,500.00	\$ 3,497.37	\$ 1,002.63
FINANCIAL ADMINISTRATION			
Assessing Services	37,000.00	46,267.57	(9,267.57)
Tax Collector - Salaries	22,800.00	22,939.80	(139.80)
Tax Bills	1,000.00	539.80	460.20
Treasurer-Salary	500.00	500.00	-
SS-FICA	1,456.00	1,523.09	(67.09)
Medicare	360.00	356.25	3.75
Health Insurance	9,750.00	9,748.56	1.44
Life/Disability	410.00	353.21	56.79
Retirement	3,800.00	3,811.72	(11.72)
Software Support	7,381.00	7,381.00	-
Subtotal Financial Administration	\$ 84,457.00	\$ 93,421.00	\$ (8,964.00)
Cemetery			
Fencing	2,675.00	2,246.00	429.00
PSNH	300.00	175.13	124.87
Paul Cormier Trucking	4,000.00	5,030.00	(1,030.00)
Advertising & Supplies		120.84	(120.84)
Littleton Monument	3,250.00	2,500.00	750.00
Navarra's Landscaping	14,775.00	14,430.00	345.00
Subtotal Cemetery	\$ 25,000.00	\$ 24,501.97	\$ 498.03
GENERAL GOVERNMENT BUILDINGS			
38 King Square Custodial Service	4,000.00	4,581.96	(581.96)
38 King Square Electricity	4,500.00	3,663.07	836.93
Water Town Buildings	1,400.00	1,073.05	326.95
Sewer Town Buildings	1,400.00	1,145.85	254.15
38 King Square Rep./Mnt.	5,000.00	6,082.06	(1,082.06)
38 King Square Eqpt./Supplies	5,000.00	6,583.13	(1,583.13)
38 King Square Rent	26,400.00	26,400.00	-
Library Repairs & Maintenance	1,000.00	49.40	950.60
Subtotal General Government Buildings	\$ 48,700.00	\$ 49,578.52	\$ (878.52)

	2014 Budgeted	2014 Expended	(Over)/Under Budget
ADVERTISING & REGIONAL ASSOCS.			
NHMA Dues	1,730.00	1,726.95	3.05
North Country Council	2,227.00	2,226.85	0.15
Community Action Program	3,050.00	3,130.00	(80.00)
Northwoods Home Health & Hospice	5,000.00	5,000.00	
Information Booth	4,310.00	3,504.28	805.72
Subtotal Advertising & Regional Assocs.	\$ 16,317.00	\$ 15,588.08	\$ 728.92
SUBTOTAL GENERAL GOVERNMENT	\$490,387.00	\$435,958.31	\$54,428.69



Courtesy of Whitefield Recreation

	2014 Budgeted	2014 Expended	(Over)/Under Budget
PUBLIC SAFETY			
POLICE			
Salaries	\$229,490.00	229,915.24	(425.24)
Overtime	10,000.00	12,451.91	(2,451.91)
Special Details	10,000.00	8,180.33	1,819.67
Prosecutor	15,000.00	14,300.00	700.00
WMRHS School Resource Officer	27,374.00	25,909.75	1,464.25
Health Insurance	38,130.00	32,931.78	5,198.22
Life/Disability Insurance	2,500.00	2,164.74	335.26
SS/FICA	1,930.00	1,091.81	838.19
Medicare	4,320.00	3,910.91	409.09
Police Retirement	68,119.00	66,785.52	1,333.48
Telephone	8,500.00	8,371.88	128.12
Employee Physicals	200.00	-	200.00
Film & Developing	200.00	-	200.00
Training/Conventions/Seminars	1,000.00	845.00	155.00
Vehicle Maintenance & Repairs	3,500.00	4,997.71	(1,497.71)
Advertising & Public Notices	500.00	196.00	304.00
Dues & Subscriptions	500.00	2,260.00	(1,760.00)
Office Supplies	1,500.00	1,667.22	(167.22)
Computer Supplies	1,000.00	209.95	790.05
Computer Hardware	3,000.00	390.00	2,610.00
Postage	200.00	359.43	(159.43)
Gasoline	17,500.00	15,311.21	2,188.79
Books & Periodicals	500.00	133.08	366.92
Pedestrian Signs	1,000.00	-	1,000.00
Departmental Supplies	1,500.00	959.23	540.77
Mileage & Meals	1,500.00	99.00	1,401.00
Uniforms	3,000.00	2,585.98	414.02
Equipment	1,000.00	-	1,000.00
Bullet-Proof Vest	1,500.00	1,786.00	(286.00)
Firearms & Ammunition	2,000.00	1,748.91	251.09
Subtotal Police	\$456,463.00	\$ 439,562.59	\$ 16,900.41

	2014 Budgeted	2014 Expended	(Over)/Under Budget
<i>FIRE-RESCUE</i>			
Fire-Rescue Salaries	60,250.00	49,224.70	11,025.30
Fire-Rescue Chief Salary	43,435.00	43,355.94	79.06
Fire-Rescue Assistant Chief Salary	1,500.00	1,840.80	(340.80)
Fire-Rescue Officers	2,400.00	2,038.83	361.17
Fire Rescue Ambulance Billing	8,424.00	6,642.00	1,782.00
Fire-Rescue Health Insurance	16,620.00	16,617.12	2.88
Fire-Rescue Life/Disability Insurance	500.00	451.08	48.92
Fire-Rescue SS/FICA	4,200.00	3,167.30	1,032.70
Fire-Rescue Medicare	1,700.00	1,408.64	291.36
Fire-Rescue NH Retirement	12,050.00	13,260.63	(1,210.63)
Fire-Rescue Training	5,000.00	7,180.43	(2,180.43)
Fire-Rescue Employee Physicals	500.00	0.00	500.00
Fire-Rescue Telephone	4,500.00	6,668.19	(2,168.19)
Fire-Rescue Electricity	3,500.00	2,303.69	1,196.31
Fire-Rescue Heating Oil	9,000.00	9,482.86	(482.86)
Fire-Rescue Equipment Maintenance	20,000.00	12,275.45	7,724.55
Fire Station Repairs & Maintenance	3,500.00	11,306.95	(7,806.95)
Fire Rescue Personal Protective Equip.	12,000.00	11,662.47	337.53
Fire-Rescue Dues & Subscriptions	2,500.00	2,527.95	(27.95)
Fire-Rescue Vehicle Fuel	8,500.00	6,839.52	1,660.48
Fire-Rescue Department Supplies	8,000.00	8,428.38	(428.38)
Fire-Rescue Uniforms	2,000.00	474.06	1,525.94
Fire-Rescue Equipment	10,000.00	5,549.11	4,450.89
Fire-Rescue Fire Prevention	2,000.00	949.32	1,050.68
Fire-Rescue Vaccines/Testing	2,000.00	0.00	2,000.00
<i>Subtotal Fire-Rescue</i>	\$ 244,079.00	\$ 223,655.42	\$ 20,423.58
<i>OTHER SAFETY</i>			
Safety Supplies	\$ 2,000.00	\$ 1,497.94	\$ 502.06
Emergency Management Director	1,560.00	1,560.00	0.00
EMD Medicare	25.00	22.62	2.38
Hepatitis B Vaccine	500.00	0.00	500.00
	\$ 4,085.00	\$ 3,080.56	\$ 1,004.44
SUBTOTAL PUBLIC SAFETY	\$ 704,627.00	\$ 666,298.57	\$ 38,328.43

	2014 Budgeted	2014 Expended	(Over)/Under Budget
HIGHWAYS & STREETS			
Salaries	163,863.00	174,047.24	(10,184.24)
HW Superintendent Salary	53,040.00	54,060.00	(1,020.00)
Overtime	18,500.00	20,337.84	(1,837.84)
Health Insurance	63,400.00	63,372.96	27.04
Life/Disability	2,300.00	2,096.29	203.71
SS/FICA	14,600.00	14,293.47	306.53
Medicare	3,425.00	3,342.63	82.37
Retirement	25,400.00	23,980.29	1,419.71
Telephone/Cells/Internet	3,000.00	3,196.20	(196.20)
Physicals & Drug Testing	600.00	866.50	(266.50)
Contract Services	4,000.00	3,726.00	274.00
Training/Conventions/Seminars	1,000.00	200.00	800.00
Highway Garage Electricity	3,000.00	3,330.89	(330.89)
Highway Garage Heating Oil	1,000.00	-	1,000.00
Highway Garage Repairs & Mnt.	5,000.00	4,509.61	490.39
Vehicle Maintenance & Repairs	41,000.00	69,938.70	(28,938.70)
HW Vehicle Fuel	40,000.00	39,129.38	870.62
Lubricants & Motor Oil	2,000.00	1,878.15	121.85
Departmental Supplies	7,000.00	7,288.21	(288.21)
Chloride	8,500.00	11,280.00	(2,780.00)
Salt	55,000.00	56,072.59	(1,072.59)
Sand & Gravel/Rd. Const. Mnt.	50,000.00	59,320.44	(9,320.44)
Street Signs/Traffic Control	2,000.00	362.50	1,637.50
Oxygen/Acetylene	750.00	429.20	320.80
Asphalt/Hot Mix/Cold Patch	40,000.00	3,140.10	36,859.90
Mileage/Travel/Misc.	500.00	270.30	229.70
Uniforms	3,000.00	1,984.97	1,015.03
Roadside Mowing	-	5,500.00	(5,500.00)
Capital Equipment	7,000.00	5,600.00	1,400.00
Street Sweeping	5,600.00	5,600.00	-
Equipment Rental	5,000.00	4,450.00	550.00
Computer Supplies	1,000.00	849.20	150.80
Subtotal Public Works	\$ 630,478.00	\$ 644,453.66	\$ (13,975.66)
STREET LIGHTING			
Street Lighting	20,000.00	24,039.28	(4,039.28)
Light Replacement	1,000.00	0.00	1,000.00
Subtotal Street Lights	\$ 21,000.00	\$ 24,039.28	\$ (3,039.28)
SUBTOTAL HIGHWAYS & STREETS	\$ 651,478.00	\$ 668,492.94	\$ (17,014.94)

	2014 Budgeted	2014 Expended	(Over)/Under Budget
TRANSFER STATION			
Salaries	39,694.00	37,771.94	1,922.06
Health Insurance	16,617.00	16,617.12	(0.12)
Life/Disability	400.00	354.84	45.16
SS/FICA	2,500.00	2,068.54	431.46
Medicare	600.00	483.75	116.25
Retirement	4,300.00	3,336.68	963.32
Transportation	15,000.00	10,248.50	4,751.50
Telephone	500.00	810.51	(310.51)
Hazardous Waste Collection	3,100.00	95.20	3,004.80
Electricity	2,100.00	1,708.39	391.61
Propane	250.00	-	250.00
Maintenance & Repairs	6,000.00	1,297.20	4,702.80
Tipping Fees	31,500.00	26,518.55	4,981.45
Permits, Testing & Engineering	4,000.00	2,379.00	1,621.00
Supplies	2,000.00	1,730.71	269.29
Mileage, Travel, Training, Meals	500.00	784.06	(284.06)
Uniforms	800.00	570.10	229.90
Pay-Per-Bag Purchases	6,000.00	6,477.00	(477.00)
Fuel & Oil	1,000.00	1,306.37	(306.37)
Subtotal Solid Waste	\$ 136,861.00	\$ 114,558.46	\$ 22,302.54
Street Sewer			
Maintenance & Repairs	24,000.00	28,315.15	(4,315.15)
Subtotal Street Sewer	\$ 24,000.00	\$ 28,315.15	\$ (4,315.15)
SUBTOTAL SANITATION	\$ 160,861.00	\$ 142,873.61	\$ 17,987.39
HEALTH & WELFARE			
HEALTH			
Health Officer	1,000.00	1,000.00	-
SS/FICA	62.00	-	62.00
Medicare	15.00	14.50	0.50
Vet. Services	500.00	344.00	156.00
Subtotal Health	\$ 1,577.00	\$ 1,358.50	\$ 218.50
WELFARE/PUBLIC ASSISTANCE			
Electricity	5,000.00	2,556.08	2,443.92
Heat & Oil	10,000.00	6,415.07	3,584.93
Rentals	20,000.00	16,295.90	3,704.10
Food & Other	4,000.00	406.68	3,593.32
Mortgage Payments	1,000.00	562.25	437.75
Subtotal Welfare	\$ 40,000.00	\$ 26,235.98	\$ 13,764.02
SUBTOTAL HEALTH & WELFARE	\$ 41,577.00	\$ 27,594.48	\$ 13,982.52

	<u>2014 Budgeted</u>	<u>2014 Expended</u>	<u>(Over)/Under Budget</u>
CULTURE & RECREATION			
RECREATION			
Payroll	24,532.00	16,736.13	7,795.87
Community Day	2,500.00	2,465.04	34.96
SS/FICA	1,000.00	839.26	160.74
Medicare	405.00	196.32	208.68
Advertising	250.00	-	250.00
Bus/Mileage Expenses	7,500.00	5,566.05	1,933.95
Swimming Lesson Program	1,500.00	1,500.00	-
Program Supplies	2,250.00	2,973.69	(723.69)
Supplies/Maintenance	3,000.00	5,859.12	(2,859.12)
Subtotal Recreation	\$ 42,937.00	\$ 36,135.61	\$ 6,801.39
PARKS & PLAYGROUNDS			
Electricity	2,800.00	2,772.70	27.30
Repairs/Maintenance/Supplies/Mowing	20,000.00	8,454.71	11,545.29
Subtotal Parks & Playgrounds	\$ 22,800.00	\$ 11,227.41	\$ 11,572.59
PATRIOTIC PURPOSES/MEMORIAL DAY			
	700.00	480.48	219.52
Subtotal Patriotic Purposes	\$ 700.00	\$ 480.48	\$ 219.52
SUBTOTAL CULTURE & RECREATION	\$ 66,437.00	\$ 47,843.50	\$ 18,593.50
CONSERVATION COMMISSION			
	2,500.00	-	2,500.00
SUBTOTAL CONSERVATION COMM.	\$ 2,500.00	\$ -	\$ 2,500.00
ECONOMIC DEVELOPMENT CORP.			
	5,000.00	3,234.27	1,765.73
SUBTOTAL ECON. DEV. CORP.	\$ 5,000.00	\$ 3,234.27	\$ 1,765.73
DEBT SERVICE			
Principal Bonds & Notes	87,768.00	87,769.00	(1.00)
Interest Bonds & Notes	29,605.00	27,918.00	1,687.00
Interest Tax Anticipation Notes	7,500.00	0.00	7,500.00
SUBTOTAL DEBT SERVICE	\$ 124,873.00	\$ 115,687.00	\$ 9,186.00

	<u>2014 Budgeted</u>	<u>2014 Expended</u>	<u>(Over)/Under Budget</u>
WARRANT ARTICLES			
Town Building Construction	1,270,000.00	674,054.35	595,945.65
Plow Truck	190,000.00	104,223.00	85,777.00
Revaluation	95,000.00	95,000.00	
Fire Rescue Extracation Tool	10,000.00	10,000.00	
Road Grader Lease	24,000.00	24,000.00	-
Subtotal Warrant Articles	\$ 1,589,000.00	\$ 907,277.35	\$ 681,722.65
CAPITAL RESERVES			
Sidewalk Repair/Mnt./Replacement	10,000.00	10,000.00	
Bridge/Town Bldg. Maintenance Replacemer	21,500.00	21,500.00	-
Fire Department Equipment Replacement	40,000.00	40,000.00	-
Recycling Center Equipment Replacement	5,000.00	1,470.40	3,529.60
Police Cruiser	18,500.00	18,500.00	-
Subtotal Capital Reserves	\$ 95,000.00	\$ 91,470.40	\$ 3,529.60
PETITION WARRANT ARTICLES			
White Mountain Mental Health	2,919.00	2,919.24	(0.24)
Caleb Group	4,000.00	4,000.00	-
North Country Transportation/Sr. Wheels	4,000.00	4,000.00	-
Ammonoosuc Community Health Services	4,000.00	4,000.00	-
Meals-on-Wheels	2,800.00	2,800.00	-
Northern Gateway Chamber of Commerce	1,019.00	1,019.00	
Children Advocacy Center	2,306.00	2,306.00	
Center for New Beginnings	1,000.00	1,000.00	
North Country Home Health Agency	3,400.00	3,400.00	-
Subtotal Petition Warrant Articles	\$ 25,444.00	\$ 25,444.24	(0.24)
SPECIAL REVENUE FUNDS			
Library	40,950.00	40,950.00	-
Airport	9,000.00	3,400.00	5,600.00
Subtotal Special Revenue Funds	\$ 49,950.00	\$ 44,350.00	\$ 5,600.00
TOTAL BUDGET	\$ 4,007,134.00	\$ 3,176,524.67	\$ 830,609.33

2014 PAYROLL BY DEPARTMENT

Employee's Name	Regular Wages	Overtime Wages	Gross Wages
EXECUTIVE & OFFICIALS			
Mark Lufkin	\$ 1,500.00		\$ 1,500.00
Amy Hatfield	\$ 500.00		\$ 500.00
Wendy Hersom	\$ 1,500.00		\$ 1,500.00
Duane Hall	\$ 1,500.00		\$ 1,500.00
Joyce McGee*	\$ 35,392.54		\$ 35,392.54
Judy Ramsdell	\$ 35,869.59		\$ 35,869.59
Tina Wright	\$ 28,653.85	\$ 71.89	\$ 28,725.74

*Includes Planning Bd. Sec.

Employee's Name	Regular Wages	Overtime Wages	Spec. Det./On-Call	Gross Wages
POLICE DEPARTMENT				
Jeremy Oleson	\$ 3,780.00			\$ 3,780.00
Michael Bouton	\$ 39,898.65	\$ 2,281.56	\$ 5,572.23	\$ 47,752.44
Judy Ramsdell	\$ 13,705.00			\$ 13,705.00
Edward Samson, III*	\$ 64,404.18		\$ 355.68	\$ 64,759.86
Alan Demoranville	\$ 23,600.00	\$ 1,486.80	\$ 455.00	\$ 25,541.80
Richard Brown, Jr.	\$ 21,913.29	\$ 903.47		\$ 22,816.76
Edward Dorr	\$ 1,912.50			\$ 1,912.50
Ryan Presby	\$ 44,849.07	\$ 5,685.70	\$ 3,581.92	\$ 54,116.69
John Strasser, IV	\$ 38,975.00	\$ 1,914.78	\$ 2,480.00	\$ 43,369.78
William Thompson	\$ 272.00			\$ 272.00

*Includes Emergency Management Director

PUBLIC WORKS DEPT.				
James Gooden	\$ 30,981.66			\$ 30,981.66
Frederick Ingerson, II	\$ 35,849.76	\$ 6,088.28		\$ 41,938.04
Nathan St. Cyr	\$ 35,820.79	\$ 5,530.06		\$ 41,350.85
Kyle McGee	\$ 396.00			\$ 396.00
Rebecca Pederson	\$ 2,520.84			\$ 2,520.84
Gary Marshall	\$ 35,079.12	\$ 6,116.60		\$ 41,195.72
William Robinson	\$ 4,995.00			\$ 4,995.00
William Thompson	\$ 47,877.58			\$ 47,877.58
William Rines	\$ 42,673.69	\$ 1,423.72		\$ 44,097.41
Stephen Fitchett	\$ 6,670.28			\$ 6,670.28
Ryan Glidden	\$ 9,556.00			\$ 9,556.00
Ethan Marshall	\$ 13,169.75	\$ 2,602.90		\$ 15,772.65
Shawn White	\$ 54,226.59			\$ 54,226.59

INSURANCE BUY-OUT

Joyce McGee	\$ 2,880.00			
Edward Samson, III	\$ 2,880.00			
Michael Bouton	\$ 1,440.00			

2014 PAYROLL BY DEPARTMENT

Employee's Name	Regular Wages	Overtime Wages	Gross Wages
WHITEFIELD FIRE-RESCUE			
Brett Comeau	\$ 33.44		\$ 33.44
Martin Culver	\$ 206.00		\$ 206.00
Steven Barnett	\$ 133.50		\$ 133.50
William Glidden, Jr.	\$ 1,107.50		\$ 1,107.50
Christopher Hadley	\$ 1,666.79		\$ 1,666.79
Lori Comeau	\$ 5,285.00		\$ 5,285.00
Joshua Gooden	\$ 70.00		\$ 70.00
David Doolan	\$ 538.00		\$ 538.00
Bryan Glidden	\$ 1,032.29		\$ 1,032.29
John B. Ross, Jr.	\$ 2,135.90		\$ 2,135.90
Michelle Lennox	\$ 341.00		\$ 341.00
Elwin Greer	\$ 275.00		\$ 275.00
Wendy Stuart	\$ 6,642.00		\$ 6,642.00
Jerry Greer	\$ 221.00		\$ 221.00
Thomas Ladd	\$ 14,631.50		\$ 14,631.50
Brian Lennox	\$ 1,634.79		\$ 1,634.79
Darren Smith	\$ 125.00		\$ 125.00
Ann Miller	\$ 3,774.00		\$ 3,774.00
James Hussey	\$ 379.00		\$ 379.00
Heather Watkins	\$ 4,354.50		\$ 4,354.50
Mark Sodergren	\$ 1,335.50		\$ 1,335.50
James Sherwood, Jr.	\$ 659.50		\$ 659.50
James Watkins*	\$ 51,507.94		\$ 51,507.94
John Wilkinson	\$ 2,200.00		\$ 2,200.00
Shawn Sherwood	\$ 814.00		\$ 814.00
Gary Weiser	\$ 417.00		\$ 417.00
Adam Smith	\$ 1,045.62		\$ 1,045.62
Edward Stark	\$ 30.00		\$ 30.00

*Includes Health Officer

TOWN OF WHITEFIELD, N.H.
Tuesday, March 10, 2015 Non-Partisan Ballot

SELECTMAN
(3-Year Term)
VOTE FOR ONE

WENDY HERSOM _____

(Write-In)

CEMETERY TRUSTEE
(3-Year Term)
VOTE FOR ONE

BARBARA PINKHAM _____

(Write-In)

LIBRARY TRUSTEE
(3-Year Term)
VOTE FOR ONE

KATHLEEN S. DUNLAP _____

(Write-In)

SUPERVISOR OF THE CHECKLIST
(6-Year Term)
VOTE FOR ONE

KATHLEEN S. DUNLAP _____

(Write-In)

TRUSTEE OF THE TRUST FUNDS
(3-Year Term)
VOTE FOR ONE

(Write-In)

SUPERVISOR OF THE CHECKLIST
(2-Year Term)
VOTE FOR ONE

ANN-MARIE DEVIN _____

(Write-In)

SAMPLE

Town of Whitefield
New Hampshire
Warrant and Budget
2015

To the inhabitants of the Town of Whitefield, in the County of Coos, in the State of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 10, 2015

Time: Town Meeting will begin at 7:30 p.m.; Polls for voting will be open from 8:00am to 6:00pm

Location: C.D. McIntrye Building on Highland Street in Whitefield

Article 1. To choose one Selectperson for a three year term; one Library Trustee for a three year term, one Trustee of the Trust Funds for a three year term; one Cemetery Trustee for a three year term; One Supervisor of the Checklist for a six year term; and one Supervisor of the Checklist for a two year term.

Article 2. – Operating Budget

To see if the town will vote to raise and appropriate the following amounts for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

General Government:

Executive - \$103,493
Election, Registration & Vital Statistics - \$82,895
Financial Administration - \$85,851
Legal Expense - \$47,500
Planning & Zoning - \$4,500
General Government Buildings - \$42,400
Cemeteries - \$25,000
Insurance - \$75,862
NHMA Dues - \$1,741
Other General Government - \$9,667

Public Safety

Police Department - \$470,775
Fire-Rescue - \$247,693
Safety & Emergency Management - \$4,085

Airport Operations - \$9,000

Highways/Streets & Bridges

Highways, Streets & Bridges - \$671,433
Street Lighting - \$25,000

Sanitation

Transfer Station/Solid Waste Collection - \$138,952
Sewage Collection/Disposal & Other - \$24,000

Health

Health Officer - \$1,077
Vet Service - \$500

Welfare

Welfare/Direct Assistance - \$35,000

Culture & Recreation

Parks & Recreation - \$65,737
Library - \$40,950
Memorial Day - \$700

Conservation Commission - \$2,500

Economic Development - \$5,000

Debt Service

Principal - Long Term Bonds & Notes - \$110,402
Interest - Long Term Bonds & Notes - \$41,647
Interest on Tax Anticipation Notes - \$7,500

Municipal Sewer Department

Operation & Maintenance Expenses - \$179,705

Municipal Water Department

Operation & Maintenance Expenses - \$193,340

Article 3: Fire Department Equipment Replacement Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars \$(40,000) to be added to the Fire Department Equipment Replacement Capital Reserve Fund created in 2007. The Board of Selectmen recommends this appropriation.

Article 4: Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Twenty-One Thousand Five Hundred Dollars (\$21,500) to be added to the Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund created in 2010. The Board of Selectmen recommends this appropriation.

Article 5: Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Thirty-Eight Thousand Five Hundred Dollars (\$38,500) for the purpose of purchasing a Police Cruiser, and to authorize the withdrawal of Eighteen Thousand Five Hundred Dollars (\$18,500) from the Police Cruiser Capital Reserve fund created in 2014, with the remaining \$20,000 to come from taxation. The Board of Selectmen recommends this appropriation.

Article 6: Recycling Center Equipment Replacement Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Recycling Center Equipment Replacement Capital Reserve Fund, created in 2012, and to use income generated from the Transfer Station Metal Pile Recyclables to fund this article. No money will come from taxation. The Board of Selectmen recommends this appropriation.

Article 7: Create Revaluation Capital Reserve Fund

To see if the Town will authorize the establishment of a capital reserve fund, Revaluation Capital Reserve Fund, to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore, to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) towards this purpose and to appoint the selectmen as agents to expend from the fund. The Board of Selectmen recommends this appropriation.

Article 8: Road Projects Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Road Projects Capital Reserve Fund created in 2013. The Board of Selectmen recommends this appropriation.

Article 9: Highway Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Highway Equipment Replacement Capital Reserve Fund created in 2001. The Board of Selectmen recommends this appropriation.

Article 10: Road Grader

To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for this year's payment on the road grader for the highway department. The Board of Selectmen recommends this appropriation.

Article 11: Audio Sound System

To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) to buy an Audio Sound System to be used at each Selectman's meeting or any other public meeting concerning town affairs. Purchase price not to exceed \$3,000. The Board of Selectmen recommends this appropriation. (By Petition)

Article 12: North Country Home Health & Hospice Agency

To see if the Town will vote to raise and appropriate the sum of Three Thousand Four Hundred Dollars (\$3,400) for the purpose of North Country Home Health & Hospice Agency, Inc. to provide home health and home care services to the underinsured and uninsured Whitefield residents. The Board of Selectmen recommends this appropriation. (By Petition)

Article 13: North Country Transit

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000), \$2,000 to support Senior Transportation and \$2,000 to support Lancaster-Whitefield-Littleton Tri-Town Public Transit System. The Board of Selectmen recommends this appropriation. (By Petition)

Article 14: Ammonoosuc Community Health Services, Inc.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 569 current WHITEFIELD patients, as well as reach more of those in need. The Board of Selectmen recommends this appropriation. (By Petition)

Article 15: Senior Meals Program

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) in support of Tri-County CAP, Inc.--North Country Elder Programs for Town of Whitefield funding in support of the Senior Meals Program. The Board of Selectmen recommends this appropriation. (By Petition)

Article 16: Northern Gateway Regional Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand Nineteen Dollars (\$1,019) (.50 per capita) for the Northern Gateway Regional Chamber of Commerce. The Board of Selectmen does not recommend this appropriation. (By Petition)

Article 17: Child Advocacy Center of Coos County

To see if the Town will vote to raise and appropriate the sum of Two Thousand Three Hundred and Six Dollars (\$2,306) in support of the CAC-CC, a not-for-profit community partnership dedicated to the investigation, prosecution, and treatment of child victims of crime. We believe that all children deserve a childhood free from sexual and/or physical violence. When this does not happen and a child within our county becomes a victim the CAC-CC is here, bringing together all pieces of multi-disciplinary team to one child friendly neutral location so everyone is working together from day one of the investigation. Through the work of the CAC-CC, allegations of physical and sexual abuse are more thoroughly investigated, trauma experienced by children is reduced, parents are empowered to protect their children and children are connected to the support services they need. In addition, prosecution rates are

increased by 40% when the investigation is facilitated by the CAC-CC. The CAC-CC has partnered effectively with the Whitefield Police Department and the Division for Children Youth and Families to serve child victims of crime living in the Town of Whitefield. Throughout the past year the CAC-CC served six victims living in the Town of Whitefield. A nationwide study entitled "The Economic Impact of Child Maltreatment" found that communities using the child advocacy center model results in savings of \$1,500 per case. The Board of Selectmen recommends this appropriation. (By Petition)

Article 18: Northwoods Home Health & Hospice Services

To see if the town will vote to raise and appropriate the sum of Eleven Thousand Five Hundred and Thirteen Dollars (\$11,513) in support of Northwoods Home Health & Hospice Services, a division of Northern New Hampshire Healthcare Collaborative, Inc. The requested funds shall be used to assist in the delivery of home health and hospice services to the residents of the Town of Whitefield. The Board of Selectmen recommends this appropriation. (By Petition)

Article 19: White Mountain Mental Health & Common Ground

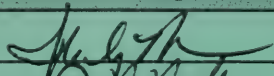


To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred and Nineteen Dollars (\$2,919) as the Town's contribution to the White Mountain Mental and Common Ground, programs of Northern Human Services, serving the mental health and developmental services needs of Whitefield residents. The Board of Selectmen recommends this article. (By Petition)

Article 20: Caleb Caregivers, Inc.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of Caleb Caregivers Inc., a non-profit organization helping Seniors live independently. The Board of Selectmen recommends this appropriation. (By Petition)

Article 21: The Center for New Beginnings

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to help support "The Center for New Beginnings in Littleton", which provides counseling and mental health services to individuals throughout the North Country. In 2014, the Center for New Beginnings provided services for 44 individuals who reside in the Town of Whitefield. The Board of Selectmen recommends this appropriation. (By Petition)

Given under our hands, February 16, 2015		
We certify and attest that on or before February 23, 2015, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Whitefield Public Library, Whitefield Post Office, Whitefield Town Hall, and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
Wendy Hersom	Selectperson - Chairperson	
Duane Hall	Selectperson	
Mark Lufkin	Selectperson	



2015
MS-636

Budget of the Town of Whitefield

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: February 20, 2015

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Wendy Hersom	Selectperson/Chairperson	<i>[Signature]</i>
Duane Hall	Selectperson	<i>[Signature]</i>
Mark Lufkin	Selectperson	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$99,990	\$88,684	\$103,493	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$84,776	\$69,315	\$82,895	\$0
4150-4151	Financial Administration	02	\$84,457	\$93,421	\$85,851	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$47,500	\$27,118	\$47,500	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	02	\$4,500	\$3,497	\$4,500	\$0
4194	General Government Buildings	02	\$48,700	\$49,579	\$42,400	\$0
4195	Cemeteries	02	\$25,000	\$24,502	\$25,000	\$0
4196	Insurance	02	\$79,147	\$64,255	\$75,862	\$0
4197	Advertising and Regional Association	02	\$1,730	\$1,727	\$1,741	\$0
4199	Other General Government	02	\$14,587	\$13,861	\$9,667	\$0
Public Safety						
4210-4214	Police	02	\$456,463	\$439,563	\$470,775	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$244,079	\$223,655	\$247,693	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	02	\$4,085	\$3,081	\$4,085	\$0
Airport/Aviation Center						
4301-4309	Airport Operations	02	\$9,000	\$3,400	\$9,000	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$630,478	\$644,454	\$671,433	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$21,000	\$24,039	\$25,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$136,861	\$114,558	\$138,952	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	02	\$24,000	\$28,315	\$24,000	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$1,077	\$1,014	\$1,077	\$0
4414	Pest Control	02	\$500	\$344	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$40,000	\$26,236	\$35,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$65,737	\$47,363	\$65,737	\$0
4550-4559	Library	02	\$40,950	\$40,950	\$40,950	\$0
4583	Patriotic Purposes	02	\$700	\$480	\$700	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$2,500	\$0	\$2,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	02	\$5,000	\$3,234	\$5,000	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$87,768	\$87,769	\$110,402	\$0
4721	Long Term Bonds and Notes - Interest	02	\$29,605	\$27,918	\$41,647	\$0
4723	Tax Anticipation Notes - Interest	02	\$7,500	\$0	\$7,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	02	\$179,705	\$185,775	\$179,705	\$0
4914W	To Proprietary Fund - Water	02	\$191,513	\$177,321	\$193,340	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,668,908	\$2,515,428	\$2,753,905	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	16	\$1,019	\$1,019	\$0	\$1,019
	Purpose: Northern Gateway Regional Chamber of Commerce - Pe					
4299	Other (Including Communications)	17	\$2,306	\$2,306	\$2,306	\$0
	Purpose: Child Advocacy Center of Coos County					
4415-4419	Health Agencies, Hospitals, and Other	12	\$3,400	\$3,400	\$3,400	\$0
	Purpose: North Country Home Health & Hospice Agency - Petit					
4415-4419	Health Agencies, Hospitals, and Other	14	\$4,000	\$4,000	\$4,000	\$0
	Purpose: Ammonoosuc Community Health Services, Inc.					
4415-4419	Health Agencies, Hospitals, and Other	18	\$0	\$0	\$11,513	\$0
	Purpose: Northwoods Home Health & Hospice Services					
4415-4419	Health Agencies, Hospitals, and Other	19	\$2,919	\$2,919	\$2,919	\$0
	Purpose: White Mountain Mental Health & Common Ground					
4415-4419	Health Agencies, Hospitals, and Other	20	\$4,000	\$4,000	\$4,000	\$0
	Purpose: Caleb Caregivers, Inc.					
4415-4419	Health Agencies, Hospitals, and Other	21	\$1,000	\$1,000	\$1,000	\$0
	Purpose: The Center for New Beginnings					
4445-4449	Vendor Payments and Other	13	\$4,000	\$4,000	\$4,000	\$0
	Purpose: North Country Transit					
4445-4449	Vendor Payments and Other	15	\$2,800	\$2,800	\$2,800	\$0
	Purpose: Senior Meals Program - By Petition					
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$38,500	\$0
	Purpose: Police Cruiser					
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$3,000	\$0
	Purpose: Audio Sound System					
4915	To Capital Reserve Fund	03	\$40,000	\$40,000	\$40,000	\$0
	Purpose: Fire Department Equipment Replacement Capital Rese					
4915	To Capital Reserve Fund	04	\$21,500	\$21,500	\$21,500	\$0
	Purpose: Bridge & Town Buildings Repair/Maintenance/Replace					
4915	To Capital Reserve Fund	06	\$5,000	\$1,470	\$5,000	\$0
	Purpose: Recycling Center Equipment Replacement Capital Res					
4915	To Capital Reserve Fund	07	\$0	\$0	\$15,000	\$0
	Purpose: Create Revaluation Capital Reserve Fund					
4915	To Capital Reserve Fund	08	\$0	\$0	\$50,000	\$0
	Purpose: Road Projects Capital Reserve Fund					
4915	To Capital Reserve Fund	09	\$0	\$0	\$40,000	\$0
	Purpose: Highway Equipment Replacement Capital Reserve Fund					
			\$10,000	\$10,000	\$0	\$0
	Purpose: Sidewalk Maintenance and Repair					
			\$18,500	\$18,500	\$0	\$0
	Purpose: Police Cruiser					
			\$1,270,000	\$674,054	\$0	\$0
	Purpose: Town Building Construction					

			\$95,000	\$95,000	\$0	\$0
Purpose: Revaluation						
			\$10,000	\$10,000	\$0	\$0
Purpose: Fire Rescue Tools						
			\$190,000	\$104,223	\$0	\$0
Purpose: Plow Truck						
Special Articles Recommended			\$1,685,444	\$1,000,191	\$248,938	\$1,019

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	10	\$24,000	\$24,000	\$24,000	\$0
Purpose: Road Grader						
Individual Articles Recommended			\$24,000	\$24,000	\$24,000	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	02	\$4,492	\$5,892	\$25,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$7,755	\$7,809	\$15,000
3186	Payment in Lieu of Taxes	02	\$60,000	\$53,292	\$60,000
3187	Excavation Tax	02	\$98	\$98	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$82,000	\$84,700	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$330,000	\$345,339	\$325,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$7,500	\$6,814	\$7,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$112,862	\$112,862	\$112,862
3353	Highway Block Grant	02	\$67,989	\$68,234	\$68,234
3354	Water Pollution Grant	02	\$8,771	\$8,771	\$8,771
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$207	\$4,622	\$2,000
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	02	\$225,000	\$243,579	\$250,000
3409	Other Charges	02	\$13,000	\$11,562	\$10,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$218,000	\$218,177	\$50,000
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	06	\$207,000	\$41,470	\$5,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$73,000	\$73,000	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	02	\$179,705	\$192,917	\$179,705
3914W	From Enterprise Funds: Water (Offset)	02	\$191,513	\$220,765	\$193,340
3915	From Capital Reserve Funds	05	\$380,000	\$379,807	\$18,500
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$560,000	\$560,000	\$0
9998	Amount Voted from Fund Balance		\$70,000	\$70,000	\$0
9999	Fund Balance to Reduce Taxes	02	\$200,000	\$200,000	\$200,000
Total Estimated Revenues and Credits			\$2,998,892	\$2,909,710	\$1,605,512

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,668,908	\$2,753,905
Special Warrant Articles Recommended	\$1,685,444	\$248,938
Individual Warrant Articles Recommended	\$24,000	\$24,000
TOTAL Appropriations Recommended	\$4,378,352	\$3,026,843
Less: Amount of Estimated Revenues & Credits	\$2,998,892	\$1,605,512
Estimated Amount of Taxes to be Raised	\$1,379,460	\$1,421,331

2014 PAYROLL BY DEPARTMENT

Employee's Name	Regular Wages	Overtime Wages	Gross Wages
INFORMATION BOOTH			
Janice Ruth	\$ 134.12		\$ 134.12
Raymond Gradual	\$ 3,121.14		\$ 3,121.14
Susan Gradual	\$ 398.75		\$ 398.75
RECREATION DEPARTMENT			
Keven James	\$ 660.00		\$ 660.00
Laura Kopp	\$ 1,018.63		\$ 1,018.63
Akaylah Glidden	\$ 1,096.00		\$ 1,096.00
Melissa Farrow	\$ 2,436.00	\$ 133.88	\$ 2,569.88
Payton Curtis	\$ 1,646.25	\$ 39.38	\$ 1,685.63
Kelly Smith	\$ 4,940.61	\$ 266.63	\$ 5,207.24
Katie Siggins	\$ 900.00		\$ 900.00



Courtesy of Joe Elgosin

DATE CREATED	TOWN OF WHITEFIELD, NH Name of Fund	HOW INVESTED	TRUST FUNDS REPORT		AS OF DECEMBER 31, 2014			INCOME			EXPENDED DURING	ENDING BALANCE	GRAND TOTAL	
			PRINCIPAL BEGINNING BALANCE	NEW FUNDS	TRANS-FER	WITH-DRAWALS	ENDING BALANCE	BEGINNING BALANCE	INCOME %	AMOUNT				
12/1988	Sewer Replacement NH-01-0087-01	NHPDIP	\$7,000					\$7,000	\$5,697	.1086	\$2	\$5,699	\$12,699	
08/1987	M Hamilton Library NH-01-0087-02	NHPDIP	\$2,000				\$2,000	\$1,721	.1086	\$0		\$1,721	\$3,721	
05/1931	Walker/Gove NH-01-0087-03	NHPDIP	\$1,500				\$1,500	\$1,718	.1086	\$0		\$1,718	\$3,218	
05/1949	EH Jordan Library NH-01-0087-03	NHPDIP	\$500				\$500	\$604	.1086	\$0		\$604	\$1,104	
	Weeks Family Lot NH-01-0087-04	NHPDIP	\$4,935				\$4,935	\$4,245	.1086	\$2		\$4,247	\$9,182	
	Park St Cemetery NH-01-0087-05	NHPDIP	\$65,019	\$1,200			\$66,219	\$18,811	.1086	\$15		\$18,827	\$85,046	
	Pine St Cemetery NH-01-0087-06	NHPDIP	\$39,479				\$39,479	\$47,651	.1086	\$16		\$47,667	\$87,146	
	Revaluation NH-01-0087-07	NHPDIP	\$95,000				\$0	\$548	.1086	\$17		\$564	\$564	
12/2010	Bridge Repair/Main NH-01-0087-08	NHPDIP	\$51,313.90	\$21,500			\$22,814	\$92	.1086	\$2		\$93	\$22,907	
12/2004	Ambulance NH-01-0087-09	NHPDIP	\$0				\$0	\$25	.1086	\$0		\$25	\$25	
12/2001	Water Department Repair NH-01-0087-10	NHPDIP	\$0				\$0	\$5	.1086	\$0		\$5	\$5	
Dec-11	Sidewalk Repair/Maint. Fund NH-01-0087-11	NHPDIP	\$10,000	\$10,000			\$20,000	\$14	.1086	\$2		\$16	\$20,016	
12/2002	Industrial Park Infrastructure NH-01-0087-12	NHPDIP	\$20,000				\$20,000	\$3,486	.1086	\$5		\$3,491	\$23,491	
3/1993	Police Scholarship NH-01-0087-13	NHPDIP	\$1,943				\$1,943	\$1,520	.1086	\$0		\$1,520	\$3,463	
12/2007	Fire Department Equipment Fund NH-01-0087-14	NHPDIP	\$138,211	\$40,000			\$178,211	\$249	.1086	\$26		\$275	\$178,586	
12/2008	Road Repair & Rehabilitation NH-01-0087-15	NHPDIP	\$175,000				\$56,661	\$379	.1086	\$15		\$394	\$57,055	
12/2001	Highway Equipment Replacement Fund NH-01-0087-16	NHPDIP	\$90,000				\$0	\$210	.1086	\$15		\$225	\$225	
12/2001	Emergency Services Building NH-01-0087-17	NHPDIP	\$160,000				\$0	\$24,777	.1086	\$33	\$24,807	\$3	\$3	
12/2001	Brown Street Retaining Wall NH-01-0087-18	NHPDIP	\$0				\$0	\$379	.1086	\$0		\$379	\$379	
12/2004	Police Cruiser NH-01-0087-19	NHPDIP	\$0	\$18,500			\$18,500	\$15	.1086	\$0		\$15	\$18,515	
12-1998	Fire Vehicle NH-01-0087-20	NHPDIP	\$0				\$0	\$80	.1086	\$0		\$80	\$80	
05/2012	Park St Cemetery Expansion NH-01-0087-0021	NHPDIP	\$827				\$827	\$5	.1086	\$0		\$5	\$832	NHPDIP Total \$514,953.81
12/2012	Recycling Center Equipment NH-01-0087-22	NHPDIP	\$4,678	\$2,014			\$6,692	\$1	.1086	\$0		\$1	\$6,693	
9/1993	Cemetery Association PSB CD 8030310	LNB CD	\$833				\$833	\$567	0.1500	\$2		\$569	\$1,402	
	Cemetery Association Putnam Fund	PF	\$310				\$310	\$81	2.9000	\$9		\$90	\$400	
7/30/24 Mascoma	AB White Post Flag SAV Acct 1124224	CR SAV	\$100				\$100	\$78	0.3400	\$0		\$78	\$678	
	Grand Total		\$668,649	\$93,214	\$0	\$533,239	\$428,623	\$113,458		\$160	\$24,807	\$88,811	\$517,434	\$517,434.22
	Putnam Fund is currently worth \$1005.52 Some new funds were deposited in January 2015													
														NHPDIP is the New Hampshire Public Deposit Pool PSB CD is a CD invested through the Passumpsic Savings Bank CR SAV is a savings account at Mascoma Savings Bank



Members of the Whitefield Fire Rescue have achieved the following accomplishments during 2014

James Watkins completed his Paramedic Program in April of 2014. Hospital rotation was completed in October of 2014 and the Field rotation should be done by February of 2015 with hopes of being fully certified by Spring of 2015.

John Ross Jr. was promoted to Deputy Chief.

John Ross Jr., Chris Hadley and Adam Smith all completed the EMT program and hopefully they will be fully certified EMT's by the spring of 2015

Bill Glidden completed the First Responder program.

Jacob Ineson completed and obtained his Firefighter 1 program.

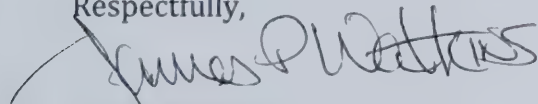
Travis Gooden also completed the Firefighter 1 program but must wait for his certificate until he turns 18.

Gary Weiser completed the SCBA module of Firefighter 1.

The department responded to 507 emergency calls for 2014, which was slightly up from 2013

Everyone should have a carbon monoxide detector in their residence. Carbon monoxide is an odorless, colorless and toxic gas. Because it is impossible to see, taste or smell the toxic fumes, at lower levels of exposure, CO causes mild effects that are often mistaken for the flu. These symptoms include headaches, dizziness, disorientation, nausea and fatigue.

Respectfully,


James Watkins
Fire Chief



Courtesy of Joe Elgosin

Due to recent bed bug complaints I have investigated 5 cases in the Town of Whitefield in 2013. Below is a picture of what a bed bug looks like and also what a bed bug bite looks like. Should you notice bed bugs in your residence please seek assistance. The best known way to eliminate bed bugs is to heat them. They are attracted to heat, so companies will set up heaters to attract them out of hiding places around your home. There are many spray cans items claiming they will eliminate bed bugs however they have not been proven to work as efficient as heat and you must eliminate all of them as they multiply very quickly.



Although bed bugs are not known to transmit disease, they are a pest of significant public health importance. Bed bugs fit into a category of blood-sucking (external parasites) similar to head lice. Bed bugs, like head lice, feed on the blood of humans but are not believed to transmit disease. Other ectoparasites, such as body lice (*Pediculus humanus corporis*), are known to transmit several serious diseases. Differences in the biology of similar species of pests, such as body lice and head lice (or bed bugs) can greatly impact the ability of pests to transmit disease.

A way to control bed bugs may include a number of methods such as:

- removing clutter where bed bugs can hide,
- applying heat treatment,
- vacuuming,
- sealing cracks and crevices to remove hiding places,

Below see the new law regarding bed bugs;

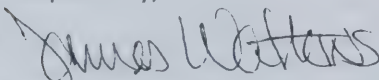
BED BUG LAW HB 482, effective January 1, 2014.

SUMMARY:

- HB 482 will be effective Jan. 1, 2014. It clarifies landlord and tenant responsibilities during a bed bug infestation in rental property.
- It is a violation for a landlord to willfully fail to investigate or fail to take reasonable measures to remediate an infestation within 7 days (contempt and contempt damages).
- EMERGENCY ENTRY:
 - After report in tenant's unit: Once a landlord becomes aware of a bed bug complaint in a tenant's unit, he/she is allowed emergency entry into that unit for the next 72 hours .
 - After report in adjacent unit: If there is a bed bug complaint from an adjacent unit, a landlord is allowed emergency entry into tenant's unit. The landlord must give the tenant 48 hours notice.
 - It is a violation for a tenant to willfully refuse emergency entry (contempt and contempt damages).
- PREPARATION FOR REMEDIATION:
 - A landlord must provide the tenant with reasonable written instructions for preparing the unit for remediation. These instructions must be given to an adult 72 hours in advance of remediation.
 - It is a violation for tenants to willfully refuse to comply with these instructions.
 - Landlords can evict for failure of tenant to prepare the unit with advance reasonable written notice.
 - However, landlords must allow for reasonable accommodation requests related to preparing the unit.
- PAYMENT FOR REMEDIATION:
 - Landlords are required to pay up-front for all bed bug remediation costs.
 - Landlords may recover costs for remediation in the tenant's unit only, and only if tenant is considered "responsible" for the infestation.
 - The tenant is presumed to be "responsible" if only his/her unit has bed bugs and there have no other bed bug reports in the unit or adjacent units in previous six (6) months.
 - Landlords can evict "responsible" tenants for nonpayment, provided the landlord shows that he/she offered tenant a "reasonable repayment agreement."

Should you have any questions regarding bed bugs please do not hesitate to contact me at the Fire Department.

Respectfully,



James Watkins

Fire Chief / Health Officer



Whitefield Police Department

38 King Square • Whitefield, NH 03598

Edward J. Samson III
Chief of Police

The Whitefield Police Department continues to work in partnership with the community to develop a service that meets their needs and reduces crime in Whitefield.

This year the Department continued to see an increase in theft offenses in the community. One of the more troubling statistics showed that not only were residences and businesses being targeted; several non-profit and charitable organizations became targets as well. We were fortunate to solve and make arrests on many of these cases though some remain open investigations.

The vast majority of these crimes along with many others have been tied directly to an ever increasing problem that along with this area, New England as a whole is experiencing. This problem is the use and distribution of heroin. For many years we have seen a large problem with prescription drugs, with those drugs becoming more expensive and harder to obtain heroin is now the drug of choice for many users. Heroin not only brings with it an increase in crime, the North Country has seen far too many overdose deaths with the numbers increasing. If you or someone you know has problems with addiction please reach out to one of the treatment options available before it's too late.

The Police Department saw the departure of Sergeant Richard Brown midway through 2014. Sgt. Brown served the Whitefield community in both full and part-time capacities for seventeen years. We were very fortunate to fill the void that was left by hiring Sergeant Alan Demoranville in July. Sgt. Demoranville brought with him several years of Law Enforcement experience having previously served as a supervisor with another agency. He is a welcomed addition to the team and has been well received by the community.

With the ever increasing challenges of prosecuting cases in District Court, the Police Department added a part-time Prosecutor position in 2014. Attorney Wendy Roberts, who prosecutes for the Lancaster Police Department as well, was hired to fill the role. This position has proven to be well worth the investment. We have seen an increase in our conviction rate at court and what in the past took many hours of work by a Police Officer can be done in a fraction of the time by Attorney Roberts. This allows for the Officers to spend more time on the street and focusing on investigations.

Looking ahead toward 2015 we are excited for the changes to come. Thanks to the continued support of the community, we will be moving into a new Police Department/Town Facility. The new building will provide an up-to-date, safe and functional space for the foreseeable future. As times change we will continue to work hard and adapt to those changes to ensure we remain a safe and desirable community for residents and guests alike.

Telephone 837-9086 • Fax 837-9762

"In the Heart of the White Mountains"

As always I would like to thank all of the Whitefield residents, business owners and town employees for all they do in making Whitefield a great community. I am honored to serve as your Police Chief and please have a safe and happy 2015!

Respectfully submitted,



Edward J. Samson III
Chief of Police

2014 Whitefield Police Department Statistics

ARRESTS

ADULT	132
JUVENILE	19

TRAFFIC

ACCIDENTS	88
MOTOR VEHICLE WARNINGS	739
MOTOR VEHICLE SUMMONS	90

INCIDENTS

INVESTIGATIONS	130
FELONY INVESTIGATIONS	45
DOMESTIC VIOLENCE ORDERS	18





Town of Whitefield
Department of Public Works
13 Anna Drive, Whitefield NH 03598 (603) 837-2202

Public Works Department

2014 was a busy year for the Department of Public Works ranging from a long winter that brought many small snow storms and freezing rain, to several large projects that consumed the construction season.

During the winter a lot of rain storms caused issues with the drainage system, which kept us busy continually thawing the culverts to keep the water flowing.

On April 15th, the Town saw a quick thaw period with heavy rain overnight which caused several areas of damage around town with repair costs approximately \$15,000. One area was Pine Street where approximately 220 feet of 18" culvert failed causing flooding in the roadway and residential houses. Working closely with DES and the residents, we were able to install a new larger 36" culvert to rectify the problem.

Other than minor road maintenance and repairs, the Public Works Crew spent the summer months assisting with the building of the New Town Hall. The DPW took on the responsibility of the dirt work removing over 5000 yards of material, excavating the area for the three different levels of footings. After the footings and walls were poured, the DPW installed all the drainage for the building and backfilled. We were also utilized for numerous other projects at the site to save costs. Some of these were: assisting with plumbing, installation of the 4" water line out of the building, installation of the sewer pump station, installation of thermal heating pipe, and conduit for electricity/phone/internet. This upcoming summer the DPW will finish installing the sewer/water lines and site work.

Again, I would like to thank the residents for their continued support and would like to remind them I have an open door policy, and if there are any issues or concerns, please feel free to contact me.

Shawn C. White
Director of Public Works

2014 Planning Board & Capital Improvement Committee

2014 was a busy year for the Planning Board. Permits were approved for 10 new homes. David Scalley Developers submitted a request for another apartment building on Union St. Morrison Nursing Home built an addition for a new Rehabilitation Center. A few lot line adjustments and a few subdivisions were also handled by the Planning Board. A new bulk propane tank was approved for the Stiles Fuel property. The Morrison Nursing Home has also submitted plans for a multi-unit assisted living complex on Littleton Road. The planning board did review the town offices plans but did not act on them as municipal buildings are not subject to planning board approval.

The Capital Improvement Committee has met with the Department Heads to hear their priorities and tabulate their expenditures for equipment, maintenance, and capital projects. The goal of the CIP Committee is to list all expenditures over \$3000 and to make recommendations to the Selectmen on prioritizing those projects and minimize spikes in the Town's property tax rate.

The Planning Board wishes to thank Joyce McGee for her time and dedication in answering citizen questions, preparing Board meeting minutes and providing institutional knowledge. All meetings are warned and we welcome your attendance and comments.

The Planning Board would like to thank Ed Betz for his many years of service on the Board. His expertise will be missed.

Planning Board Members

Ed Betz, Scott Burns, Mark Lufkin, Everett Kennedy,
Frank Lombardi, Alan Theodhor, and John Tholl

Capital Improvement Committee

Bob Bergin, Bill Robinson, Rick Wright, Gerry Pons, Joseph Elgosin, Michael Carifio, Ed Betz, Everett Kennedy, Frank Lombardi, Alan Theodhor, John Tholl and Scott Burns



Notice for Restoration of Involuntarily Merged Lots

Municipalities face an important January 1, 2012, deadline under a law that took effect in 2011. HB 316 requires municipalities, upon request of the landowner, to restore to their pre-merger status lots that were previously merged involuntarily. An integral part of that process is the notification requirement under RSA 674:39-aa: municipalities must post notice by January 1, 2012, and must publish notice in the 2011 through 2015 annual reports. Consult the full text of [RSA 674:39-aa](#) for complete requirements.



Courtesy of Joe Elgosin



2014 Planning Board Development Permits

Permit #	MAP/LOT	OWNERS NAME	LOCATION	PROPOSAL	REC'D	APRVD
2014-001	212-011	Koxarakis, Kostantinos	494 Lancaster Road	2 sheds and camper	12/27/2013	1/7/2014
2014-002	109-078	Pilotte, Betty & Paquette, Keith	15 Laural Street	Replace 12x16 shed with a 16 x16 shed	12/23/2013	1/7/2014
2014-003	231-001	85 Union, LLC - (Scalley, Dave)	85 Union Street	Demolition of 85 Union Street building	1/3/2014	1/14/2014
2014-004	101-017	Robert Stiles Revocable Trust	104 Lancaster Road	Removal of 2 chip trailers and demo overhead roof	2/4/2014	2/4/2014
2014-005	102-24-M-1	Rober Stiles - Applicant	20 Anna Drive	Repairs from Fire Damage - Ceiling/Roof	3/6/2014	3/6/2014
2014-006	217-012	Great American Life Ins.	101 Mtn. View Road	Replace existing hot water storage tanks w/ 3- 119 Gal indirect tanks and 4- 175 Gal. storage tanks	4/28/2014	4/29/2014
2014-007	241-043	Harden, Leonard	51Pierce Road	12 x 16 Shed to house chickens and ducks	4/24/2014	4/29/2014
2014-008	230-059	Bradley, Charlene	74 Parker Road	12 x 16 Shed and 12x 16 Chicken Coop	5/5/2014	5/6/2014
2014-009 (PB#579)	231-001	85 Union, LLC - (Scalley, Dave)	85 Union Street	6 Unit Apartment Complex	4/22/2014	5/13/2014
2014-010	242-002	Parenteau, Richard & Margaret	Memory Lane	Construct a new 26x48 Log Home w/ 24 x 26 attached garage	5/1/2014	5/13/2014
2014-011(PB#572)	101-017.4 aka Lot 17	Robert Stiles Revocable Trust	124 Lancaster Road	Wireless Communication Facility-Revised	3/17/2014	4/15/2014
2014-012	103-027	Harriman, Arthur & Lillian	8 Pleasant Street	Tear down garage beside house	5/20/2014	6/3/2014
2014-013	230-058	Stone, Walter	120 Parker Road	10 x 14 addition on northeast end of mobile home, woodshed; 12x32 addition to existing workshop;		
2014-014	251-020	NH Housing - Currier, Lawrence	834 Littleton Road	8x28 pole barn added to new addition on workshop to be used for roof over bandsaw woodmill	6/9/2014	6/10/2014
2014-015	102-102	O'Neil, Tim & Holly	30 Prospect Street	18x42 home on 6" slab	6/9/2014	6/10/2014
2014-016(PB#581)	101-015	TransEdge Energy II, LLC	124 Lancaster Road	60x40 garage	5/9/2014	6/10/2014
	103-148 & 149	LaDuke, Paul & Frances	11 Lancaster Road	Addition of two 30,000 gal propane bulk storage tanks	5/21/2014	6/10/2014
	102-041 & 042	Morrison Hospital Association	6 Terrace Street	Application & Notice of Voluntary Merger	6/17/2014	7/1/2014
2014-017	226-010.1	Petruk, Lee	9 Tuckaway Lane	Application & Notice of Voluntary Merger	6/16/2014	7/1/2014
2014-018	240-010	Ingerson, Ronald & Jennifer	156 S. Whitefield Road	26 x 28 Detached Garage	6/18/2014	7/1/2014
2014-019	226-058	Dunn (Bigue), Sara	Hazen Road	26' 7" x 60 Double Wide Home	6/18/2014	7/1/2014
2014-020 (PB#582)	102-042	Morrison Hospital Association	6 Terrace Street	14 x 60 1997 Skyline Claridge Mobile Home	6/25/2014	7/8/2014
2014-021	221-021	Gessner, William & Judith	326 Mtn. View Road	3,960 sq. ft. addition - Rehab wing	6/25/2014	7/8/2014
				Replace existing garage with a 24 x 28 garage with attached 12x24 (3) season room lean-to to connect to main house via 5 x7 hallway.		
2014-022	226-021	Donovan, Robert	Shirlaw Drive	To construct a 24 x 36 one story home	8/5/2014	8/5/2014
2014-023	244-036	Classen, Michael & Kelly, Laura	31 Memory Lane	Replace a 25 x 13 storage shed with same	5/20/2014	8/5/2014
2014-024	218-054	Harris, Richard	Country Village Road	Lot #18 - New 2013 Colony 14 x 76 mobile home	9/2/2014	9/2/2014
2014-025	239-009	Daley, Peter	Scenic Ridge Road	To construct a 26 x 44 Log Home	8/19/2014	9/2/2014
2014-026	230-042	Morton, Shane & Mary	Hidden Acres Drive	1995 24 x 60 double wide, 3 bdrm & 2 bath home	9/2/2014	9/2/2014
2014-027	103-043	Overhoff, Timothy & Michelle	16 Littleton Road	Remodeling Cabin (16B)	8/22/2014	Pending
2014-028	245-018	Betz, Edwin & Connie	Forest Lake Road	To construct a new three bedroom ranch home 25'x44'	9/8/2014	9/9/2014

2014 Planning Board Development Permits

Permit #	MAP/LOT	OWNERS NAME	LOCATION	PROPOSAL	REC'D	APRVD
2014-029	226-073	Morrow, Edward	36 Liberty Drive	Interior renovations to existing structure	9/15/2014	9/16/2014
2014-030	103-054	V.S.H - Cumberland Farms	1 Main Street	Remove existing sign and toppers, replace sign to 4x6 LED with LED toppers.	9/15/2014	9/16/2014
2014-031	241-034	Roy, Alfred & Gale	16 Ellies Lane	Remove 1972 Mobile Home and replacing with 2014 Eagle River Home	10/7/2014	Pending
2014-032	231-057	Calve, Christina	83 Littleton Road	Lean-to for Woodpile 9 x 20 x 12	10/7/2014	10/7/2014
2014-033	102-086	Scalley, David	37 Holly Heights	Strip home back to studs - interior renovations	10/7/2014	10/7/2014
2014-034	215-028	Daly, Tom	924 Jefferson Road	4.8 kW roof mounted solar array - 18 SunEdison F270 panels	10/14/2014	10/14/2014
2014-035	226-093	Gooden, Ronald	156 Jefferson Road	20 x 40 addition to right side of existing garage	10/9/2014	10/14/2014
2014-036	102-117	Gray, Robert & Elizabeth	52 Elm Street	Demolition of 1963 10 x 50 mobile home	10/14/2014	10/14/2014
2014-037	218-054	Harris, Richard	Country Village Road	Lot #16 - New 2014 Colony 14 x 76 mobile home	11/12/2014	11/12/2014
2014-038 (PB#587)	231-056	Morrison Hospital Association	65 Littleton Road	Senior Living Community	9/24/2014	12/9/2014
2014-039	104-005	Community Baptist Church	27 Jefferson Road	5 x 5 Elevator Room	12/9/2014	12/9/2014



Courtesy of Highway Department

Common Committee- 2014

We had a good summer with our plantings in the six boxes on the Common, and the four Bridge boxes. At the end of the summer, we had a bug infestation in the boxes on the bridge, but we were helped by Fred Sullivan of Sullivan's Greenhouses in Lancaster about the handling of the problem this year.

The large perennial garden in the planter in front of the parking lot across from the Veterans" Memorial was lovely this year and showed up well with the addition of petunias and the care given by M.J. Chase.

Each of the six boxes (planters) on the Common is tended by two Committee members. This work consists of watering, dead-heading the plants, and fertilizing all summer long.

The garden at the Welcome Sign was tended by Melon Sanders and Sharon Geil. This garden was also very colorful with the addition of petunias.

We all enjoy doing this project for the Town, but we need some extra help. Anyone who would be interested in helping, please call Aggy Chase at 837-2466.



Courtesy of Whitefield Recreation

WHITEFIELD CEMETERY COMMITTEE

The Cemetery Committee would like to thank the residents of Whitefield for their support in helping keep the Cemeteries looking nice in 2014.

We have fixed water breaks at the Pine Street and Park Street Cemeteries. Both cemeteries need to have a complete new system within the near future.

The old wooden fence at Bray Hill Cemetery was replaced with a new cedar split fence. Also, a few roads were graveled at the Park Street Cemetery.

This coming year we are hoping to replace the fence at Kimball Hill Cemetery as it is starting to fall down from rot, and to start some of the fourth phase in Park Street Cemetery.

The Town Highway Department has dropped some rocks at Park Street Cemetery so we can continue building the rock wall along the road coming into the cemetery.

We hope we can continue serving you like we have the past nine years.

The Cemetery Committee

Edgar C. Cormier

Maynard L'Heureux

Roy Birard

Whitefield Recreation Department

The Recreation Department has been very busy doing a number of programs for our community's children, townspeople, and seniors. I am very excited with all the activities we have to offer in the Whitefield Community to our community members as well as members of the Dalton and Twin Mountain communities.

Sue Gradual is continuing to run our Senior Program. There are many events available for all the members in the community. Stop by the McIntire Apartments and see what they have to offer. Thank you Sue for your continued efforts and support in making this program a success!

We continued with our Crusin' on the Common nights held every other Wednesday throughout the summer. The weather was not our friend this past summer and I am hoping for a better summer this year! We give trophies, sponsored by Aaron's Repair and Lufkin's Junk Removal, to Driver's Choice and Spectator's Choice. Thank you to these local businesses for helping with this event. This will be our 8th summer doing this! I am working on the details still but be on the lookout for information at a later day.

On Thursday evenings during the summer, we sponsor the concerts led by Katie Rose and guest musicians. These have become a popular event in the town. If you have not attended, I highly recommend that you join in the great evening of music. She will continue this year on Thursdays in Late June and July.

Also during the summer, we have a summer day camp program. It runs from 7:30-4:30 daily. Some fun things activities included with our summer camp program are arts and crafts at the Old Mill Studio, weekly field trips, sport activities, swimming pool trips, and many more fun filled activities. We also have a 2 week program that we attend at Colonel Town where students are able to have swimming lessons. We visited the Weathervane Theatre to watch the Patchwork Players. Some of this past summer's field trips were to Whale's Tale, Santa's Village, Mini Golf and Train Ride at Hobo Hills in Lincoln, and Jay Peak Pump House in Jay Peak, Vermont. We also went to the free movies at the Rialto this past summer on Tuesdays. Two of the movies we saw were The Lego Movie and Cloudy with a Chance of Meatballs 2. I am excited to get started on planning this summer activities soon!

On August 9th, we had our 19th Annual Community Day festivities. We had wonderful weather and a great turn out. I always enjoy seeing how the community comes out for this fun event. This year we decided to make the rides by donation instead of a charge to use them as I wanted this to be a community event that brought people out to socialize and have fun in the center of town. The Patchwork Players performed again for us and this is always a great addition to our day. We had lots of new vendors as well as the "usuals" fill the common with lots of goodies and items to buy. Again, thank you to ALL who donate and help out to make our Community Day a great success for our kids. This year Community Day will be held on August 8th! I am trying to get some different entertainment for the kids this year such as a clown or magician. Hope to see you all there!

Tim White has joined as the sports coordinator for our youth sports program. He helps out with organizing the teams, being the contact for sports questions and/or issues that arise throughout the seasons, and helping things run smoothly throughout the seasons. Our sports programs are a continued success. We have programs in soccer, basketball, softball, and baseball. These are offered for preschool age through grade 6. The number of teams fluctuates each year and season. Soccer season this past year we had over 60 kids! This is great! We offer scholarships for children so that we can allow ALL children to play and participate. Thank you again to all the hardworking VOLUNTEER coaches that help with our sports programs. Without them, we would not have these programs!

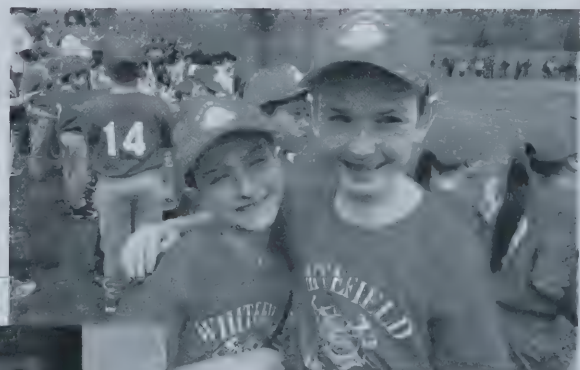
We had 36 kids this year skiing in our Cannon Mountain Ski Program. This is up from last year. Thank you to Bob Gallo for helping at the mountain by keeping the kids safe and organized!

We also sponsor our Easter Program which is held at the Whitefield Elementary School. Keep your eyes open for more information about this fun FREE program. The Easter Program is held a few weeks prior to Easter and includes free crafts and activities for children.

I just want to again thank all the parents and volunteers who make all of our programs a success! I am so thankful for all that you do to help make these programs fun for our children in the community. I have enjoyed watching so many of these kids who started in preschool sports programs and are now in high school still playing. This is why we do what we do!

As a reminder, we have a Facebook page that communicates important events and information you may be interested in. 😊

Thanks for a great year!
Kelly Smith
Whitefield Recreation Director



*Photos
Courtesy of
Whitefield
Recreation*

Whitefield Recreation Senior Activities mostly take place at the McIntyre Apartments Auditorium and are geared, but not restricted, to the senior citizens of our community. Weekly activities include exercise (three different formats), movies, bingo, craft lessons. Meals are served Monday and Friday mornings and Wednesday noons by the Senior Meals for a optional donation.

A four page newsletter with a complete monthly schedule can be picked by the door in the McIntyre Auditorium.

Special programs have included almost-monthly variety shows, a derby car race, presentations on fraud, health, and, as part of the craft activities, basket making, pottery, seasonal decorations, soap making, crochet lessons and more. Many of these activities will repeat -- we are open to suggestions and welcome new ideas. Thanks to all who volunteered to help this past year!

-- Susan Klaer Gradual
February 2015



Courtesy of Joe Elgosin



Courtesy of Joe Elgosin



Un-Common Concert Series w/ Katie Rose and Friends

Each summer various musical acts from New Hampshire and Vermont gather on the Whitefield Common, providing culture and entertainment for audiences of all ages. Katie Rose, along with guest artists of diverse genres, returned once again in 2014 to perform on Thursday evenings. Whitefield and surrounding communities enjoyed 7 weeks of excellent music at the bandstand.



Courtesy of Edith Tucker

Whitefield Public Library

Librarian's Report

	2013	2014
Circulation	7960	7817
Accessions	515	501
Adult Fiction by Gift	30	28
Adult Fiction by Purchase	206	214
Juvenile Fiction by Gift	19	10
Juvenile Fiction by Purchase	114	60
Adult Non-Fiction by Gift	12	16
Adult Non-Fiction by Purchase	32	43
Juvenile Non-Fiction by Gift	0	1
Juvenile Non-Fiction by Purchase	19	49
Audio Cassettes	23	37
Videos	60	43
Number of items withdrawn	394	479
Number of borrowers	1318	1320

Last March, our many patrons were pleasantly surprised when they were greeted by our beautiful new circulation desk at the front entrance. Designed and handcrafted by the wood shop at the NH State Prison, the desk is useful and handsome.

In April, one of our local Day Care Centers sponsored a community event where local "celebrities" read aloud to the children. Bankers, policemen, library board members and others took turns and helped to spread the joy of books to eager young minds.

In May, the NH Library Association annual conference was held at the Mt. View Grand. Our librarian was a guest speaker in a round-table discussion concerning library building projects. Visitors from throughout NH were given tours of our library and were very impressed with our new addition.

One of the last projects for the new addition was finally completed in September. Landscaping on the "Jefferson Road" side of the building was done with the expert help of local garden designer, Diane Ash. The library Board purchased trees and shrubbery and arranged to have them planted. We look forward to Spring and a new green look.

F.O.W.L. (Friends of the Whitefield Library) continues to be a great asset; the annual Book Sale, run by the many F.O.W.L. volunteers, was held in August. Their meetings are open to the public, and new members are always welcome. Future plans are being formulated and include several educational library programs.

Local groups using our new Meeting Room include 4H, Yoga and exercise classes, Coos Quilters, Whitefield Common Committee, D.A.R., A.A.R.P. Tax-Aide classes, and Whitefield Historical Society. Public Wi-Fi, available 24 hours a day, continues to bring many locals as well as travelers into the library, and can be accessed any time.

Our popular Pre-school Story Hour has been reintroduced. "Grammie Sue" Rouillard volunteers and welcomes all young children on Mondays at 9:30 AM.

Hats off to a wonderful staff: Assistant Librarian Margaret O'Donnell, and substitutes Karen Gordon and Barbara Farrell all help to assure that the library runs smoothly, and provide assistance to our many patrons.

Respectfully submitted,

Sandy Holz, Librarian



Courtesy of Joe Elgosin

WHITEFIELD PUBLIC LIBRARY

Beginning Balance Jan. 1, 2014: \$ 32,061.21

REVENUE:

Town Appropriation	\$40,950.00
Fines	599.50
Copies	60.00
Gifts & Donations	1,869.50
Book Sale	926.00
Computer Printing	150.00
Interest	2.44

Total Revenue: \$44,557.44

Ending Balance Dec. 31, 2014: \$ 29,860.23

Money Market Acct – Special Projects:

Beginning Balance Jan. 1, 2014: \$16,000.00

Revenue:

Interest	7.71
Library Funds	10,000.00

Total Revenue: 10,007.71

Expenditures:

Treasurer, State of NH	1,950.00
Portland Glass	331.00
LA Brochu	3,080.00
The Lighting Place	1,176.00
Inn @ Whitefield	
Gift Card	50.00

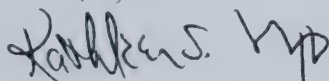
Total Expenses:

6,587.00

Ending Balance Dec. 31, 2014: \$19,420.71

CERTIFICATES OF DEPOSIT:

Handicap Access Fund	\$ 1,977.68
Women's Study Club	\$ 1,922.14
Jonna's Fund	\$ 2,445.11

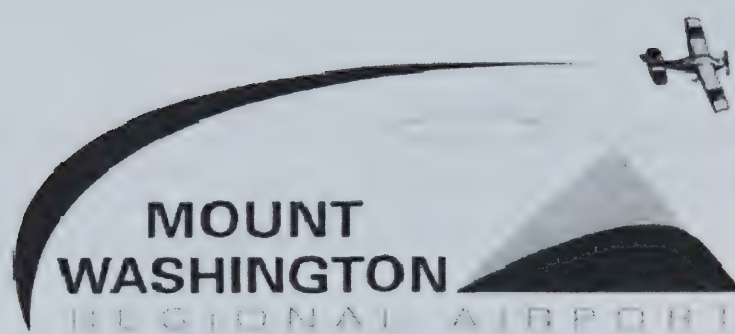


Respectfully Submitted: Kathleen S. Dunlap, Treasurer

EXPENDITURES:

Payroll	\$ 15,503.53
Books	6,662.25
Magazines	892.89
Videos	706.41
Treasurer	500.00
Heat	5,335.84
Electricity	1,386.94
Telephone/Internet	1,290.92
Payroll Tax	1,185.83
Repairs/Maintenance	2,344.45
Programs & Supplies	586.36
Misc.	363.00
Money Market Acct	10,000.00

Total Expenditures: 46,758.42



Dear Supporting Community:

The Mount Washington Regional Airport is owned by the Town of Whitefield, and it is administrated and operated by the Mount Washington Regional Airport Commission. The Commission is comprised of volunteers who represent the member communities of Dalton, Franconia, Lancaster, Littleton, Sugar Hill and Whitefield. In 2014, the member communities contributed \$16,338.95 in the form of town appropriations to support the Airport.

During 2014, the Commission continued to improve the Airport’s annual budget management system. We hired a part-time bookkeeper to maintain our accounting system, and we added several new accounts to our system to better identify the Airport’s expenses and sources of revenue. We also created new accounts for the aviation fuel system to identify the value of the aviation fuel inventory and the cost of goods sold. These improvements will be helpful in managing the revenues and expenses necessary to maintain and operate the Airport safely.

In addition to aviation fuel sales, airport revenue is generated in the form of fees paid by local businesses and individuals who use the Airport to provide services to their local customers such as: rental vehicles, taxis, vending machines, and aircraft mechanical services. In 2014, the Airport raised \$5,040.00 from airport-user aviation fees and \$2,375.00 in donations from pilots.

The Airport continues to be a base for the Civil Air Patrol and medical helicopter operations as well as for “Angel Flight” which (through locally based pilots) provides free, non-emergency medical flights to patients in need. The Airport is a valuable asset for the North Country region and one of which your community should be proud.

We hosted many visitors such as powered parachute enthusiasts, business and leisure travelers, and second-home owners, all of whom bring revenue to our local communities and area businesses. The Airport recorded 3,544 air traffic operations during 2014. These operations were associated with numerous business users, recreational pilots, and government users from New Hampshire, Vermont, Maine and Canada, and from across the Northeast USA.

2014 Air Traffic Activity Summary			
Business Activity	1,772	Whitefield	638
Littleton	218	Lancaster	176
Dalton	158	Sugar Hill	122
Twin Mountain	136	US Government & Military	92
Bethlehem	72	Franconia	52
Jefferson	30	Vermont	12
Canada	12	Maine	9
Angel Flights	8	Woodsville	7
Colebrook	6	Lisbon	6
Randolph	4	Pittsburg	4
Monroe	4	Stewartstown	3
Gorham	2	Lincoln	1

In 2014, the Airport applied for and received \$233,975.37 in matching grants from the Federal Aviation Administration (FAA) and the New Hampshire Department of Transportation Bureau of Aeronautics (NHDOT) to conduct an airport improvement project. The primary purpose of the project is to enhance aviation safety at the Airport by determining if any manmade or vegetation obstructions exist within the Airport’s protected airspace or within its numerous aircraft operational surfaces. The project is currently underway and it is funded 96.63% by the FAA and NHDOT and 3.37% by the Airport. The Airport share of the project cost is \$8,159.37.

Business Office: Airport Terminal Building, 5 Airport Road, Whitefield, NH 03598 (603) 837-9532

In 2014, the FAA started construction on a new runway end identification light (REIL) system at no cost to the Airport. The project will replace the obsolete REIL system on Runway 28 and enhance safe landings during darkness and periods of reduced visibility.

Looking ahead, we plan to continue working to improve the safety and functionality of the Airport, which is a critical part of the North Country's transportation infrastructure. We will continue to fund the bulk of our ongoing operation through fuel sales, hangar leases, parking fees collected from transient pilots, and donations from businesses and individuals who recognize the value of this unique resource.

Through careful management, strong volunteer engagement, deferred maintenance, and steady but modest increases in revenues, we have been able to stabilize the Airport's operating and maintenance costs again this year, and there continues to be important work to be done in 2015.

The 2015 goals and objectives for the Mount Washington Regional Airport are:

- Educate the regional communities about the economic value of the Airport to their communities, and encourage their continued support.
- Encourage communities such as Bethlehem and Carroll to join the Commission.
- Encourage the public to attend meetings and inform themselves about the Airport.
- Educate the public about upcoming airport improvement projects and future plans for the Airport.
- Provide young people with the opportunity to learn about flying through aviation classes and rides with local pilots.
- Work with area resorts, hotels and businesses to increase recreational, leisure and business use of the Airport.
- Work with airport tenants to adjust leases and fees to generate income and to identify new sources of airport revenue.
- Maintain the Airport property and airspace by clearing trees and brush.
- Manage and control operating and maintenance expenses.

Commission meetings are open to the public and usually held on the last Tuesday of each month; you can check the meeting schedule by calling ahead. We encourage you to visit the Airport — either during our monthly meetings or when you're just out and about.

We appreciate your continued support of your airport.

Edward Stevens, Chairman/Airport Manager
Mount Washington Regional Airport Commission

Mt. Washington Regional Airport
Balance Sheet
 As of December 31, 2014

	Dec 31, 14
ASSETS	
Current Assets	
Checking/Savings	
BNH Fuel Account	5,521.81
BNH Operating Account	5,321.50
Petty Cash	43.73
Total Checking/Savings	10,887.04
Accounts Receivable	
Accounts Receivable	2,750.35
Total Accounts Receivable	2,750.35
Other Current Assets	
Inventory Asset	
Aviation Fuel	24,454.20
Total Inventory Asset	24,454.20
Total Other Current Assets	24,454.20
Total Current Assets	38,091.59
Fixed Assets	
Accum. Depreciation, Terminal	-14,811.10
Terminal Building	59,369.49
Total Fixed Assets	44,558.39
TOTAL ASSETS	82,649.98
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	1,648.63
Total Accounts Payable	1,648.63
Total Current Liabilities	1,648.63
Long Term Liabilities	
Town of Whitefield-FF Loan	27,005.64
Total Long Term Liabilities	27,005.64
Total Liabilities	28,654.27
Equity	
Opening Balance Equity	82,682.86
Retained Earnings	-36,573.57
Net Income	7,886.42
Total Equity	53,995.71
TOTAL LIABILITIES & EQUITY	82,649.98

Mt. Washington Regional Airport

Profit & Loss

January through December 2014

	Jan - Dec 14
Ordinary Income/Expense	
Income	
Airport Fees	
Call-Out Fees	450.00
Parking/Overnight Fees	575.00
Ramp Fees	3,250.00
Total Airport Fees	4,275.00
Aviation Fuel Sales	54,468.09
Contributions	
Contributions from Businesses	1,100.00
Contributions from Individuals	1,500.00
Total Contributions	2,600.00
Hangar Leases	7,449.63
Other Types of Income	
Aeronautical State Reimbursemen	308.96
Bag Ice	10.00
Miscellaneous Income	33.75
Total Other Types of Income	352.71
Town Appropriations	
Dalton	696.00
Franconia	1,371.34
Jefferson	344.00
Lancaster	2,464.00
Littleton	7,363.61
Sugar Hill	700.00
Whitefield	3,400.00
Total Town Appropriations	16,338.95
Total Income	85,484.38
Cost of Goods Sold	
Aviation Fuel	22,820.81
Total COGS	22,820.81
Gross Profit	62,663.57
Expense	
Airport Fee Expenses	
Aviation Processing Fees	117.69
POS HUB Fees	340.00
Total Airport Fee Expenses	457.69
Capital Projects-MWRA Share	
SBG Project 17-06-2014	21.29
Total Capital Projects-MWRA Share	21.29
Casual Labor	
Blowing	70.00
Snowplowing	2,497.50
Total Casual Labor	2,567.50
Fuel System	
Fuel Processing Fees	1,680.16
Fuel Purchase Fees	
FET Fees	1,937.09
NH Airway Toll	400.16
NH Oil Discharge Fee	150.06
NH Oil Pollution Fee	12.50
Superfund/Oil Spill Fee	19.07
Total Fuel Purchase Fees	2,518.88
Licenses & Permits	18.00
Repairs & Maintenance	809.99

Mt. Washington Regional Airport
Profit & Loss
 January through December 2014

02/03/15

Accrual Basis

	<u>Jan - Dec 14</u>
System & Supplies	1,330.33
Total Fuel System	6,357.36
Operating Expenses	
Bank Service Charges	5.00
Dues and Memberships	35.00
Fuel Expense	
Airport Manager's Truck	3,717.79
Tractor	
Mower	194.76
Snow Plow	3,817.88
Sweeper	449.91
Total Tractor	4,462.55
Total Fuel Expense	8,180.34
Insurance	
Liability Insurance	1,200.00
Total Insurance	1,200.00
Interest Expense	
Finance Charges	128.35
Total Interest Expense	128.35
Meals & Entertainment	18.75
Office Expenses	
Office Supplies	1,931.27
Postage and Mailing Service	57.12
Total Office Expenses	1,988.39
Professional Fees	
Accounting Fees	4,212.04
Total Professional Fees	4,212.04
Rental	50.00
Repairs & Maintenance	
Buildings	
Terminal Building	4,470.10
Total Buildings	4,470.10
Other	100.86
Runway	537.80
Tractor	
Bushhog	263.27
Mower	21.64
Snow Blower	38.62
Snow Plow	1,941.15
Sweeper	308.37
Tractor - Other	9,530.43
Total Tractor	12,103.48
Total Repairs & Maintenance	17,212.24
Utilities	
Electricity	7,983.24
Internet Service	778.40
Propane	1,634.27
Telephone	1,817.29
Water	130.00
Total Utilities	12,343.20
Total Operating Expenses	45,373.31
Total Expense	54,777.15

6:09 PM
02/03/15
Accrual Basis

**Mt. Washington Regional Airport
Profit & Loss
January through December 2014**

	<u>Jan - Dec 14</u>
Net Ordinary Income	<u>7,886.42</u>
Net Income	<u><u>7,886.42</u></u>



Courtesy of Joe Elgosin

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

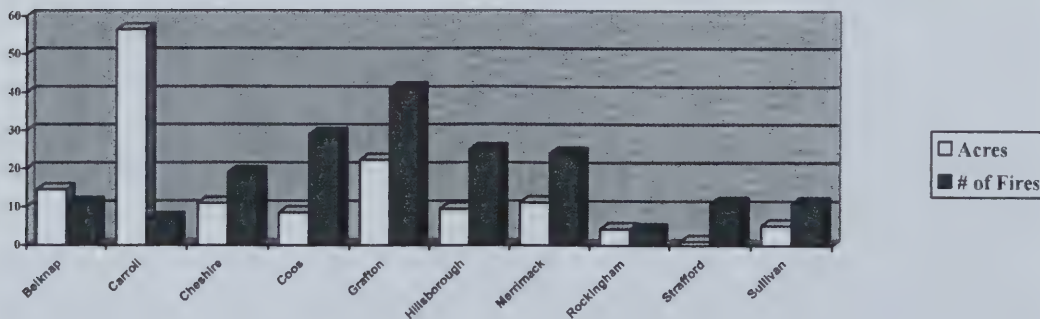
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	2	2014	72
Debris	52	2013	144
Campfire	10	2012	206
Children	2	2011	42
Smoking	5	2010	145
Railroad	0		
Equipment	5		
Lightning	1		
Misc.*	35		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

2015 Town Report

Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

We've made important bipartisan investments that disproportionately benefited our region in the previous session and I will fight efforts to repeal them. I will support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work; in the tradition of my mentor, the late Executive Councilor Ray Burton, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn
North Country Senator

524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207



The Morrison
Skilled Nursing, Assisted Living & Rehabilitative Care
6 Terrace Street
Whitefield, NH 03598
(603) 837-2541
www.morrisonnh.org

Dear Community Friends,

The Morrison has enjoyed another great year of delivering high quality health care services to our residents and the community.

The Morrison sets a high standard of achievement for its staff, and these efforts have been recognized in a number of ways. The Morrison holds a Five-Star rating — its highest — from the Center for Medicare and Medicaid, and has received excellent ratings on the New Hampshire State and Veterans Administration Surveys. Most recently, The Morrison was awarded OSHA's (Occupational Safety and Health Act) highly regarded SHARP workplace safety award (Safety in Healthcare Achievement and Recognition Program) for exceeding workplace safety requirements. The Morrison is one of only 10 businesses in New Hampshire to attain this certification.

The Morrison counts on the community's continued support of its mission, and we are especially grateful for your generosity. During 2014, donations of over \$14,000 allowed us to make many beautiful changes to the facility. We were able to add the Kopp Corner Café near our main dining room, a pergola to our deck, and a gazebo near our front entrance. Many of you chose to share your skills, talents and interests with our residents, significantly increasing our volunteer program and substantially improving our residents' quality of life.

Using an ongoing process of strategic planning, feasibility studies and focus groups, The Morrison continues to plan for the future. The studies indicate a need to grow our programs and services in order to continue to serve our constituents. To address these needs, The Morrison broke ground on a Rehabilitation Center in the fall, and will open a new 4,000-square foot

physical and occupational therapy gym in the spring of 2015, where community members can receive therapy to promote independence in daily activities after strokes, hip and knee replacements, and other medical procedures. The gym will also be a local option for community members who want to continue the rehabilitative services they received at The Morrison while recovering from surgery. Wellness classes will be offered to seniors to improve their strength, agility and flexibility to help them age better and stay in their homes longer.

Following the completion of the new Rehabilitation Center, The Morrison will focus on a second project to improve our services to the community by expanding and growing into a new campus in Whitefield, while continuing to offer the same quality of care to residents at our current location. The new Senior Living Community will have assisted living apartments, independent living cottages and apartments, and a memory care wing, providing a continuum-of-care option for today's active seniors, who demand quality care, desire their independence and want to stay in their own community.

We cannot achieve great results without you. We look forward to hearing your ideas, answering your questions and receiving your support. Please contact us at any time should you want to share your thoughts.

Sincerely,

Dave Rodham, Chair
Board of Trustees

Roxie Severance, CNHA, FACHCA
Executive Director

Board Members

Robert Clifford, Whitefield
Kalman Csigi, Treasurer, Whitefield
Robert Fink, Lancaster
Cheryl Going, Lancaster
David Haas, Vice-Chair, Lancaster
Dr. Robin Hallquist, Twin Mountain
Carroll Rexford, Whitefield
Pam Sansoucy, Secretary, Lancaster



P.O. Box 537
Lancaster, NH 03584
603-788-2530
www.northerngatewaychamber.org
northerngatewaychamber@gmail.com

Northern Gateway Regional Chamber of Commerce Whitefield Town Report

The Northern Gateway Regional Chamber of Commerce continues to grow and strengthen the diversity of members from all 12 towns that we represent.

This past year the Northern Gateway Regional Chamber of Commerce worked with NCIC and installed an informational kiosk and wi-fi hotspot in Groveton, This kiosk included information on all our towns, unique visions, historical photos and a map for tourists to follow. The kiosk was placed on the snowmobile trail that leads to many of our chamber areas as well as the historical site with the train and covered bridge. The kiosk also featured many local business advertisers. Maintaining the kiosk remains the responsibility of the chamber.

In 2014 the chamber helped in the promotion of many Whitefield events throughout the year. The events include members as well as non-members; such as the Mt. View Grand Resort & Spa, The Morrison, Weathervane Theatre, the Lion's Club Pancake Breakfast and Pasta Dinners, Un-Common Concerts, school events, fundraising and church events. The chamber is also dedicated to the Grand Prix and those efforts, marking the Grand Prix as the chamber's signature event. This past year we have grown the chamber's membership, we have participated in numerous ribbon cutting events, we have worked with local newspapers and social media to spread the word on business after hour events, business workshops on start ups as well as growth strategies.

By partnerships with organizations such as the North Country Chamber, Androscoggin Valley Chamber, Twin Mountain Chamber, NCIC and NHGrand, has helped greatly increased our visibility and produce a network that represents the diversity of the North Country. The chamber participated in the second annual Coos Business Expo which brought Coos Businesses from all chambers together as well as prospective customers.

This past year the chamber has worked with Ride the Wilds and the continuing expansion of the trails in our chamber area. We have also helped in the promotion of the connection of the snowmobile trail to Mt. Prospect. The chamber also represented many of our businesses at the school board meeting in favor of the original school calendar, as a change would have caused economic hardship on many of our businesses.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph New Hampshire and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Board of Directors and committee members.

Our funding comes from membership dues, fund-raising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses and communities.

As always we thank the towns, local businesses and residents for their continued support.

Respectfully submitted,

Board members: Amanda Simino, Erik Becker, Brian Bresnahan, John Brosseau, Timothy Boudreau, Wendy Colby, Chris Croteau, Diane C. Daley, Linda Hutchins, John Jaworowski, Vern Matson, Barry Normandeau, Cindy Normandeau, Vanessa FM Jones, Toni Pierce, Lisa Tetreault, Nicole Samson



Courtesy of Joe Elgosin



Courtesy of Joe Elgosin

NORTH COUNTRY COUNCIL, INC.
2014 ANNUAL REPORT

There were many changes at North Country Council this past year. In March a new Executive Director was hired. Shortly thereafter an administrative assistant was hired in order to ensure the efficient use of public dollars by organizing the office. There have been numerous administrative changes to reduce costs including small contracts that produced an \$800 per month reduction for the photocopier lease, new strategy for health insurance which will save almost \$20,000 a year and investments in information technology that will enable staff to provide better service to the region. Four new part-time employees were hired in order to increase the organization's capacity to serve member communities and new foundation and private funding sources were obtained to provide match for federal dollars; this allows more of the member dues to be used for direct services back to communities.

Governance of North Country Council also has seen some changes. The Representatives, that your community appoints, met to discuss and approve the budget and workplan that is carried out over the year. They asked many great questions and appreciated the meeting separated from the traditional Annual Meeting. As we move forward the Representatives will play a key role in assisting with defining the methodology used for.

Beginning in February/March the staff of North Country Council will be holding remote office hours once a month in Plymouth, Colebrook, Albany and Berlin. Questions about Board roles, services of the NCC, land use issues, transportation process and other issues will be addressed by staff in more convenient locations.

The workplan can be viewed at www.nccouncil.org. Additionally you at this site you can find numerous work products and a list of services and Board and Representative information.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Respectfully submitted
Christine Frost
Executive Director



Northwoods Home Health & Hospice

A Division of Northern New Hampshire Healthcare Collaborative

278 Main Street, Lancaster, NH 03584

1-800-750-2366 • Fax: (603) 788-5279

ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we would like to thank the residents of Whitefield, for your continued support and commitment. During our 2014 program year, much focus was on improving transitions of care, reducing re-hospitalizations, improving patient outcomes, re-structuring our clinical support and medical records processes and rolling out a patient-centered companion homemaker program. As a result of two merges within the last four years- Androscoggin Valley Hospital Home Health & Hospice (2010) and Upper Connecticut Valley Hospital's Home Health (2013) - much emphasis is on refining daily processes that will result in effective, efficient and fiscally responsible work flows

The staff of Northwoods Home Health & Hospice has been dedicated to providing the highest quality of homecare services to the residents of your town. We were pleased to be able to provide a total of 2442 visits within your town during 2014. Visits were provided by registered nurses, social workers, licensed nursing assistants, homemakers, physical, occupational and speech therapists.

At a time when insurance reimbursements are decreasing, the numbers of uninsured residents continue to escalate and the home care needs of community members are rising – we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents.

Very special thanks to the Town of Whitefield for your continued support of our quality home care programs.

Sincerely,

Gail Tattan-Giampaolo
Executive Director

2014 Director's Report

Northern Human Services

White Mountain Mental Health

This year has been marked by several nationally reported tragedies, including an escalation in school shootings and the very high profile suicide death of Robin Williams. These events are in the news, but there are also many local, private tragedies that result from unidentified or untreated mental illness. Access to treatment for all community residents, especially those who are in crisis and do not have the means to pay for private treatment, helps assure that all community members stay safe.

Some of the highlights of 2014:

- In partnership with all seven hospitals in the NHS service area, we continue to provide emergency mental health evaluations via video. Hours of wait time and costly and dangerous travel will be eliminated by this service.
- Children in need of expert evaluation by a child psychiatrist continue to be seen by a Dartmouth Child Psychiatrist, via video, from our Littleton office. Feedback from children and their families has been very positive.
- Mental Health Court is thriving in Grafton County. People who commit non-violent crimes as the result of mental illness are offered support, resources and treatment, rather than costly incarceration.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we now employ a supported employment specialist who is specially trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country.
- We have implemented training via the internet for our staff, saving substantial money and time and offering our employees a huge array of educational options.
- We now provide services in the school building and during the school day in three school districts. Families who might not have otherwise been able to come to our offices now have easy access to care in school with home-based services also available after school.

All of these varied activities depend on the support of our towns. This year our mental health offices served **81** people from the Town of Whitefield, providing **257.53** hours of counseling.

Thank you for your continued support of our services. We want to be here when you need us.

Respectfully Submitted,

Jane C. MacKay, LICSW
Area Director

Caleb Interfaith Volunteer Caregivers

Caleb's mission is: **To enhance independent living by Seniors (60 plus) principally by providing transportation for medical appointments (both local and long distance) and shopping; providing telephone reassurance and friendly visiting.**

Celebrating its 20th anniversary of providing quality services to Seniors, Caleb again is approaching town meeting gatherings seeking town appropriations to help deliver these services. About 35% of our operational costs are covered by these appropriations.

The funds defray a small payroll that covers 10 hours a week for a Coordinator of Volunteers, insures all volunteers, pays a modest mileage reimbursement for transporters; postage and printing of newsletters and office operations. We have seriously tightened our operations to live within our means: cutting staff time (including the Director's paid position), downsizing our office space and generally focusing on core services so needed by our area Seniors.

Despite these limitations, in the past year the all-volunteer group of caregivers amassed nearly 2,000 hours of service, 31,200 miles of transportation (about 70% is for medical appointments) and completed 2,300 individual trips.

In all we have 145 active clients on an enrolled client list of about 250 Seniors living independently with no family members able to provide transport or daily assurance calls or friendly visiting. Caleb volunteers also help to distribute USDA Surplus/Commodity foods to those unable to access the bi-monthly program's distribution centers in our 8-town service area stretching from Bethlehem and Littleton to Groveton and Jefferson.

As always demand for services outstrips our supply of volunteers to carry out these caregiving services. Anyone with the time to commit as little as an afternoon or morning a week to visit, call or transport and who has an interest in this rewarding activity can call us at 837.9179.

We are appreciative of your prior support and hope we can count on your continued help to provide these services to one of the most vulnerable populations of our society.



North Country Elder Programs

Senior Meals / Meals-On-Wheels - ServiceLink Resource Center

Tri-County Community Action Program, Inc

November 3, 2014

Whitefield Board of Selectmen
Town Hall Offices
7 Jefferson Road
Whitefield, NH 03598

Dear Board of Selectmen:

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of \$2,800.00 for the Senior Meals Program to be included in the upcoming Town of Whitefield budget process.

During the time period of July 1, 2013 to June 30, 2014 (Fiscal Year 2014) we served Whitefield residents 2,380 congregate meals and 10,640 home delivered meals an increase of 4% over last year to 101 residents. The Senior Meals Program in Fiscal Year 2014 prepared and served 127,066 meals county-wide to senior citizens in need of nutritional assistance.

The current need in Whitefield is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance offered through the Senior Meals Program. The many benefits received by the residents of Whitefield is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the other hand, homebound individuals receive nutritious meals delivered directly to their homes by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

Each year towns throughout Coos County contribute financial support to help defray costs that directly impact the preparation and delivery of senior meals to local residents. However, the rising costs of food and fuel has made this commitment especially challenging. The Town of Whitefield's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and I'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

Patricia Stolte, Director


**TRI-COUNTY
COMMUNITY ACTION**

148 MAIN ST
LANCASTER, NH 03584

Phone: 603-788-4477 Fax: 603-788-4407

December 1, 2014

Town of Whitefield
7 Jefferson Road
Whitefield, NH 03598

Dear Members of the Select Board:

Tri-County Community Action Program, a private, non-profit agency, is requesting \$3050.00 in funding from the Town of Whitefield. The funds requested are used in two very important ways. First, we receive matching grants to continue providing direct assistance to your citizens. Secondly, your local Community Contact Office is only funded by the Fuel Assistance programs from December through April. We start taking applications in July so they may be processed by the time the program opens, saving your town substantial money in the Town Welfare budget for emergency heating.

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF WHITEFIELD HAVE RECEIVED A
TOTAL OF \$219,049.18 IN ASSISTANCE**

The following is a report of services provided in fiscal year July 2013 - June 2014:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	185	\$158,460.00
Weatherization	0	0
Electrical Assistance	111	\$55,389.72
Security Loans	2	\$1,417.00
Emergency & Homeless Funds (FEMA/McKinney)	2	\$1375.00
Energy Assistance Programs (Citizens/KYNW SEAS etc.)	2	\$490.00
USDA Foods		\$1,917.46
		\$219,049.18

Tri-County CAP provides the above and other critical services for the less fortunate citizens in your town and surrounding communities, thus easing the increasing burden on town welfare budgets.

We sincerely appreciate Whitefield's past support and look forward to continuing our partnership with your town.

Sincerely,



Raina Gadwah
Lancaster Community Contact Manager

Tri-County CAP Transit

“Public Transit in the North Country”

Serving Coos, Northern Grafton, and Carroll Counties

Administrative Office located at:

31 Pleasant Street, Suite 100, Berlin NH 03570

Phone: 603-752-1741 Fax: 603-752-2117

Toll Free: 1-888-997-2020 (Coos & Northern Grafton County)

Toll Free: 1-866-752-6890 (Carroll County) Phone/Fax: 603-323-8150

October 24, 2014

Whitefield Board of Selectmen
Town of Whitefield
7 Jefferson Rd
Whitefield, NH 03585

Dear Board of Selectmen;

On behalf of Tri-County CAP, Inc., North Country Transit, a program providing transportation to elderly, disabled, and general public residents of Whitefield, I would like to respectfully request funding in the amount of \$2,000.00 to Support The Senior Wheels Demand Response Program and the amount of \$2,000.00 to support the Lancaster-Whitefield-Littleton Tri Town Public Transit Route to be included in the upcoming Town of Whitefield Budget.

North Country Transit offers safe, reliable, Door-to-Door transportation provided by highly trained professional drivers and volunteers to area residents needing rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded the opportunity to be mobile and independent thus increasing their sense of worth and value which in turn contributes to the community as a whole.

Last year, North Country Transit provided 896 trips to area residents driving approximately 14,874 miles. Our cost to provide the service averages out to \$37,185. The current need for this program in the Town of Whitefield has increased over last year, and it shows no sign of slowing as the population continues to age and require transportation assistance. Residents sixty and older and those determined disabled are not required to pay a fare for trips provided but instead are given the opportunity to make a donation if they would like and are able. General public are asked to pay an affordable fare that varies depending on the distance of the trip.

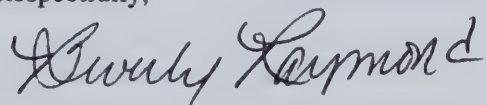
According to the 2010 Census, Whitefield has a population of 2,306. If you divide the total population by \$4,000 it would come to \$1.73 in taxes per person for the year to have affordable transportation services within their community.

The statistics below show the number of residents served, trips provided, and why they are using the service.

Medical	Legal	Shopping	Nutrition
484	12	293	91

Your past support of this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and we'd be glad to speak with you. Again, thank you for your consideration and past support.

Respectfully,



Beverly Raymond, CCTM
Director of Transportation
Tri-County Community Action Program, Inc.



North Country Home Health & Hospice Agency

In The Business of Caring Since 1971

2014 Annual Report for Town of Whitefield

North Country Home Health & Hospice Agency provides quality home health care that includes nursing, rehabilitation, hospice, social services and homemakers, companion and respite care programs in 21 towns of Grafton and Coos County. This past year in Whitefield we provided services to 12 clients, 2 of which were Hospice care services, NCHHA provided 192 visits in the town. We are committed to our community in that we provide many community health clinics and screenings such as free blood pressure, blood sugar, and health education programs as well as immunization, foot care, and wound care clinics. Our agency has expanded our community clinics in which over 10 individual from Whitefield have attended. North Country Home Health and Hospice also provides Tele-health monitoring to our clients at no cost. These monitors are placed in the client's home to collect data such as blood pressure and other vital signs which are transmitted via the client's telephone line to our office. This allows for daily monitoring of our clients for improved outcomes.

Our Hospice program provides a comprehensive and holistic approach to end of life care that includes a skilled, multidisciplinary team of caregivers and volunteers. Hospice includes medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides skilled care, at no cost, to those who are not eligible for traditional hospice services.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Whitefield for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team is able to monitor health problems and provide disease management within the home setting that helps prevent more costly health care such as hospitalization and long term institutional care. North Country Home Health & Hospice Agency is committed to provide services in Whitefield to support clients and their families to remain in the comfort of one's home in a safe and supportive environment to improve overall health outcomes in the community.

ANNUAL REPORT
AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.
Town of Woodstock - 2014

ACHS has been a vital part of the community since 1975 and **provides comprehensive primary preventive health care to anyone, regardless of their ability to pay.** Support from the Town of Woodstock is extremely important in our continued effort to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1,000-\$1,500 (average cost of an ER visit).

Access to affordable oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS has been working diligently over the past several years to address this problem and we are very happy to report that we have opened the ACHS Dental & Oral Health Center – the first community oral health program in northern New Hampshire on the ACHS-Littleton campus. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website:
www.ammonoosuc.org/services/dental.

Services Provided

- Comprehensive Primary Preventive Medical Care - Wellness Screening, Pediatrics, Chronic Disease Management, Geriatrics, Acute Illness Care
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Health - Counseling
- Oral Health Referrals and Voucher Program (**The ACHS Dental & Oral Health Center is now open**)
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics

- Number of Unduplicated Medical Clients Served: 9,670
- Number of Medical Visits: 35,978
- Client/Payor Mix: 15.9 % Medicaid, 20.9% Medicare, 14.4% Uninsured, 48.87% Insured
- Value of free medications provided to our patients: \$731,148
- Value of discounted health care services provided to our patients: \$1,679,505 (Sliding Fee Scale)

Town of Woodstock Statistics

- Total # of Patients – 74 Woodstock
- Total # of Medicaid Patients – 10
- Total # of Medicare Patients – 11
- Total # of Self-Paying Patients – 2
- Total # of Sliding Fee Scale Patients – 18

Respectfully Submitted,

Edward D. Shanshala II, MSHSA, MSEd
Chief Executive Officer



Child Advocacy Center of Coos County

3 State Street Suite 1 Groveton NH 03582

2014 Annual Report

Town of Whitefield Warrant Article Request

The Child Advocacy Center of Coos County provides a safe environment for the evaluation of alleged child abuse for children 3 to 17 years of age. We coordinate public, private and community partners to ensure the safety, health and well-being of abused children comes first. Since opening our doors in October of 2009 we have provided professional services to over 280 children and their families at no cost to them or taxpayers.

Vision Statement

- We believe our multidisciplinary approach is the best way to serve the needs of children and their families impacted by child abuse.
- We will always respond to requests for our services.
- We will coordinate multidisciplinary teams for the child's benefit.
- We will coordinate ongoing support services to the children and their families.
- We support our staff's professional development.
- We will educate our community and partners to prevent child abuse.

Town of Whitefield Statistics

- Number of Whitefield children interviewed in 2014 to date = 4
- Billing for Whitefield residents to insurance, Medicare, or individuals – **NONE**
- Dollars received from Whitefield in 2014-\$ 2,306.00
- Total saving to Coos County since opening our doors is over **\$292,500** to date.

2014 Case Statistics

- CAC-CC 2014 Cases; January through November = 46
 - 2013 Cases = 79

Cost Benefit Analysis from the National Children's Alliance

- Traditional investigations were **38% more expensive** than using a Child Advocacy Center (CAC).
- The average cost of a traditional investigation was \$4,000 compared to \$2,500 for an investigation involving a CAC. A **\$1,500 in savings** per case. This savings is based upon the utilization of multi-disciplinary coordination and efficient use of already limited county resources.

Child Advocacy Center of Coos County Funding

- The CAC-CC self funds over 66% of its budget through,
 - Grant Awards
 - County Fundraisers
 - Donations
 - Legislative Funding
- The CAC-CC receives 33% from the State of New Hampshire Attorney General's office.

Community Benefits of a CAC Style Investigation

- Child victims have greater access to medical exams and mental health services,
- More involvement by law enforcement in sexual abuse investigations,
- Average of 40% prosecution rates through more thorough investigations and multi-disciplinary cooperation, case coordination and continued community support for victims and caregivers.
- Greater satisfaction by the non-offending caregiver with the investigation process.
- Community education and outreach –
 - Presentations to local civic organizations
 - First responder training
 - Professional development trainings for multidisciplinary team members

CAC-CC Community Recognition

- The CAC-CC makes it a point to recognize and pay tribute to the people in our communities who go above and beyond in supporting the CAC-CC and its missions of eliminating child abuse, protecting children and promoting justice. During 2013 the CAC-CC has honored Donna Cummings Director of Response to Sexual and Domestic Violence with Coos County's Everyday Hero Award.

Center for New Beginnings

229 Cottage Street
Littleton, NH 03561

www.centerfornewbeginnings.org
info@centerfornewbeginnings.org

603-444-6465
FAX 603-444-6233

December 18, 2014

Dear North Country Neighbor:

The Center for New Beginnings has been quietly helping local individuals and families around the North Country, some of whom are your friends, family members, neighbors and employees, lead happier, more stable and productive lives for over 25 years. The Center was founded with a main focus of services to victims of domestic violence and sexual assault. Today our nonprofit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time.

We are often asked "What makes you different from Northern Human Services?" We are not a federally funded community mental health center. We are an independent non-profit. We provide short-term care for acute issues, rather than long-term care for more chronic cases. There is a substantial need for both types of services and currently we both have waiting lists.

Thankfully, with the Affordable Care Act, more and more of our clients have insurance coverage. However, many of these policies carry high deductibles and co-pays. A deductible of three or five thousand dollars is not unusual — and for many this means getting help is out of their reach.

In 2014, The Center for New Beginnings logged 6523 patient appointments. Forty-four of our clients reside in Whitefield. We are asking for your help. We are requesting \$1,000 from the town for the upcoming year. When we do have extra funds available, such as these town donations, we have the flexibility to assist our clients who have difficulty meeting their high deductibles or co-pays.

When people are mentally healthy they are better employees, more conscientious parents, and able to positively contribute to our community. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less likely to commit crimes or wreak havoc among their families, coworkers, and acquaintances. Everyone benefits from a population that is mentally healthy.

Please contact us if you would like to learn more about the counseling services we provide for individuals and their families, or our Employee Assistance Program, a confidential counseling and referral resource program for employees and their family members to help them deal with personal and work-related issues.

Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,
Board of Directors
The Center for New Beginnings

Tony Poekert, Board Chairman, Dalton
Ellen Malessa, Easton
Sue Dunn, Littleton

Eileen Alexander, Whitefield
Nancy Dickowski, Bethlehem
Lisa Romprey, Lisbon

A Special Place for Children & Families. Excellent care and caring..

Individual, Group and Family Psychotherapy ~ Employee Assistance

Center for New Beginnings

229 Cottage Street
Littleton, NH 03561

www.centerfornewbeginnings.org
info@centerfornewbeginnings.org

603-444-6465
FAX 603-444-6233

A Special Place for Children & Families. Excellent care and caring.
Individual, Group and Family Psychotherapy ~ Employee Assistance



LETTER TO MANAGEMENT

To the Members of the Board of Selectmen
Town of Whitefield
Whitefield, New Hampshire 03598

In planning and performing our audit of the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Whitefield as of and for the year ended December 31, 2012, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Whitefield's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of an entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We identified the following matter that we consider to be a material weakness.

Ambulance Revenue and Receivables

There is a weakness in the recording of ambulance receivables and revenue in the Town's general ledger system caused by a lack of timely communication between the billing clerk and the Town Office. The billings are done by an individual using software that interfaces with the system used by ambulance personnel to record patient information and services provided. However, there is no procedure in place to transmit the billing information to the Town's administrative assistant. Therefore, the only ambulance revenue recorded in the Town's general ledger is the cash collections.

We recommend that written policies and procedures be adopted by the Board of Selectmen to include a monthly reconciliation showing the beginning balance of ambulance receivable, the amounts billed, the amounts collected, the amounts written off, and the ending balance of the receivable. This reconciliation should be provided to the Town Office at the end of every month, so that the receivable and revenue billed can be accurately reflected in the general ledger. In addition, the written policies should include the procedures to be followed when writing off accounts, specifying who has the authority to approve these write-offs.

This communication is intended solely for the information and use of the Board of Selectmen and others within the Town of Whitefield, and is not intended to be, and should not be, used by anyone other than these specified parties.

June 24, 2014



LETTER TO MANAGEMENT

To the Members of the Board of Selectmen
Town of Whitefield
Whitefield, New Hampshire 03598

In planning and performing our audit of the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Whitefield as of and for the year ended December 31, 2013, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Whitefield's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of an entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We identified the following matter that we consider to be a material weakness.

Ambulance Revenue and Receivables

There is a weakness in the recording of ambulance receivables and revenue in the Town's general ledger system caused by a lack of timely communication between the billing clerk and the Town Office. The billings are done by an individual using software that interfaces with the system used by ambulance personnel to record patient information and services provided. However, there is no procedure in place to transmit the billing information to the Town's administrative assistant. Therefore, the only ambulance revenue recorded in the Town's general ledger is the cash collections.

We recommend that written policies and procedures be adopted by the Board of Selectmen to include a monthly reconciliation showing the beginning balance of ambulance fees receivable, the amounts billed, the amounts collected, the amounts written off, and the ending balance of the receivable. This reconciliation should be provided to the Town Office at the end of every month, so that the receivable and revenue billed can be accurately reflected in the general ledger. In addition, the written policies should include the procedures to be followed when writing off accounts, specifying who has the authority to approve these write-offs.

Other Matters

We also want to discuss the following other matters regarding the Town's cash accounts. First, there are many outstanding checks that are quite old (going back as far as 1998) that are still being carried on the Town's books. These should be investigated, and either voided, if issued in error; removed from the list, if not actually outstanding; or voided and reissued, if lost. In the event that the payee is not known or cannot be located, these funds should be turned over to the State as escheat property if they are determined to be actual outstanding payments.

Town of Whitefield
Letter to Management

In addition, we noted that although the Town has a collateralization policy with the bank for the collateralization of amounts on deposit in excess of the Federal Deposit Insurance thresholds, the policy with the bank was not large enough to cover all of the Town's deposits at December 31, 2013, leaving \$140,238 unprotected in the unlikely event of a bank failure. We recommend that the Treasurer periodically review the collateralization agreements to ensure that all deposits are adequately covered.

This communication is intended solely for the information and use of the Board of Selectmen and others within the Town of Whitefield, and is not intended to be, and should not be, used by anyone other than these specified parties.

December 22, 2014

Robert A. Greene, AIC

EXHIBIT 1
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2013

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 841,804	\$ 289,970	\$ 1,131,774
Investments	1,065,976	163,044	1,229,020
Intergovernmental receivable	115,800	-	115,800
Other receivables, net of allowance for uncollectibles	756,587	119,688	876,275
Internal balances	66,187	(66,187)	-
Tax deeded property held for resale	33,283	-	33,283
Capital assets, not being depreciated:			
Land	377,502	29,063	406,565
Capital assets, net of accumulated depreciation:			
Buildings and building improvements	681,489	-	681,489
Machinery, vehicles and equipment	541,750	15,043	556,793
Infrastructure	7,768,655	3,013,129	10,781,784
Total assets	<u>12,249,033</u>	<u>3,563,750</u>	<u>15,812,783</u>
LIABILITIES			
Accounts payable	6,846	-	6,846
Accrued payroll and benefits	11,126	592	11,718
Contract payable	3,576	-	3,576
Accrued interest payable	8,948	2,690	11,638
Intergovernmental payable	680,152	-	680,152
Noncurrent obligations:			
Due within one year:			
Bonds and notes payable	42,628	44,600	87,228
Unamortized bond premium	-	1,147	1,147
Capital lease payable	20,512	-	20,512
Accrued landfill postclosure care costs	2,000	-	2,000
Due in more than one year:			
Bonds and notes payable	401,930	269,600	671,530
Unamortized bond premium	-	6,884	6,884
Capital lease payable	66,757	-	66,757
Compensated absences	3,641	-	3,641
Accrued landfill postclosure care costs	44,000	-	44,000
Total liabilities	<u>1,292,116</u>	<u>325,513</u>	<u>1,617,629</u>
NET POSITION			
Net investment in capital assets	9,189,838	2,743,036	11,932,874
Restricted for:			
Perpetual care:			
Nonexpendable	110,609	-	110,609
Expendable	71,816	-	71,816
Other purposes	8,720	-	8,720
Unrestricted	1,575,934	495,201	2,071,135
Total net position	<u>\$ 10,956,917</u>	<u>\$ 3,238,237</u>	<u>\$ 14,195,154</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 2
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2013

	Program Revenues			Net (Expense) Revenue and Changes in Net Position			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental activities:							
General government	\$ 404,840	\$ 2,192	\$ 4,045	\$ -	\$ (398,603)	\$ -	\$ (398,603)
Public safety	700,482	159,065	8,115	-	(533,302)	-	(533,302)
Highways and streets	707,064	4,613	-	67,181	(635,270)	-	(635,270)
Sanitation	122,599	48,754	-	36,295	(37,550)	-	(37,550)
Airport	86,497	-	-	2,311	(84,186)	-	(84,186)
Health	44,853	-	-	-	(44,853)	-	(44,853)
Welfare	19,103	3,425	-	-	(15,678)	-	(15,678)
Culture and recreation	102,077	5,920	7	-	(96,150)	-	(96,150)
Conservation	245	-	-	-	(245)	-	(245)
Economic development	3,231	-	-	-	(3,231)	-	(3,231)
Interest on long-term debt	16,457	-	-	-	(16,457)	-	(16,457)
Capital outlay	80,632	-	-	-	(80,632)	-	(80,632)
Total governmental activities	2,288,080	223,969	12,167	105,787	(1,946,157)	-	(1,946,157)
Business-type activities:							
Water department	225,061	209,897	-	-	-	(15,164)	(15,164)
Sewer department	183,271	176,322	-	9,056	-	2,107	2,107
Total business-type activities	408,332	386,219	-	9,056	-	(13,057)	(13,057)
Total primary government	\$ 2,696,412	\$ 610,188	\$ 12,167	\$ 114,843	(1,946,157)	(13,057)	(1,959,214)
General revenues:							
Property taxes					1,595,625	-	1,595,625
Other taxes					147,611	-	147,611
Licenses and permits					344,627	-	344,627
Grants and contributions not restricted to specific programs					104,149	-	104,149
Miscellaneous					28,085	422	28,507
Transfers					(60,243)	60,243	-
Total general revenues and transfers					2,159,854	60,665	2,220,519
Change in net position					213,697	47,608	261,305
Net position, beginning, as restated, see Note III.E.					10,743,220	3,190,629	13,933,849
Net position, ending					\$ 10,956,917	\$ 3,238,237	\$ 14,195,154

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2013

	General	Expendable Trust	Airport Grants	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 740,087	\$ -	\$ -	\$ 101,717	\$ 841,804
Investments	20,128	775,832	-	270,016	1,065,976
Receivables, net of allowances for uncollectibles:					
Taxes	671,186	-	-	-	671,186
Accounts	85,401	-	-	-	85,401
Intergovernmental	-	-	115,800	-	115,800
Interfund receivable	346,565	-	-	-	346,565
Tax deeded property held for resale	33,283	-	-	-	33,283
Total assets	<u>\$ 1,896,650</u>	<u>\$ 775,832</u>	<u>\$ 115,800</u>	<u>\$ 371,733</u>	<u>\$ 3,160,015</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 6,846	\$ -	\$ -	\$ -	\$ 6,846
Accrued salaries and benefits	11,126	-	-	-	11,126
Contracts payable	-	-	3,576	-	3,576
Intergovernmental payable	680,152	-	-	-	680,152
Interfund payable	-	173,235	107,143	-	280,378
Total liabilities	<u>698,124</u>	<u>173,235</u>	<u>110,719</u>	<u>-</u>	<u>982,078</u>
Deferred inflows of resources:					
Deferred revenue	<u>547,560</u>	<u>-</u>	<u>115,800</u>	<u>-</u>	<u>663,360</u>
Fund balances:					
Nonspendable	33,283	-	-	114,609	147,892
Restricted	-	-	-	130,927	130,927
Committed	10,330	602,597	-	126,197	739,124
Assigned	67,000	-	-	-	67,000
Unassigned	540,353	-	(110,719)	-	429,634
Total fund balances	<u>650,966</u>	<u>602,597</u>	<u>(110,719)</u>	<u>371,733</u>	<u>1,514,577</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 1,896,650</u>	<u>\$ 775,832</u>	<u>\$ 115,800</u>	<u>\$ 371,733</u>	<u>\$ 3,160,015</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 4
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Position
December 31, 2013

Total fund balances of governmental funds (Exhibit 3)		\$ 1,514,577
Amounts reported for governmental activities in the statement of net position are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		
Cost	\$ 11,634,197	
Less accumulated depreciation	<u>(2,264,801)</u>	
		9,369,396
Interfund receivables and payables between governmental funds are eliminated on the statement of net position.		
Receivables	\$ (280,378)	
Payables	<u>280,378</u>	
		-
Long-term revenues are not available to pay for current period expenditures and, therefore, are deferred in the funds.		
Deferred tax revenue	\$ 527,078	
Deferred ambulance revenue	20,482	
Deferred grant revenue	<u>115,800</u>	
		663,360
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(8,948)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.		
Bonds and notes outstanding	\$ 444,558	
Capital leases outstanding	87,269	
Compensated absences payable	3,641	
Accrued landfill postclosure care costs	<u>46,000</u>	
		<u>(581,468)</u>
Total net position of governmental activities (Exhibit 1)		<u><u>\$ 10,956,917</u></u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2013

	General	Expendable Trust	Airport Grants	Other Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$ 1,699,909	\$ -	\$ -	\$ -	\$ 1,699,909
Licenses, permits and fees	344,627	-	-	-	344,627
Intergovernmental	215,740	-	-	-	215,740
Charges for services	216,220	-	-	856	217,076
Miscellaneous	33,588	181	-	9,805	43,574
Total revenues	<u>2,510,084</u>	<u>181</u>	<u>-</u>	<u>10,661</u>	<u>2,520,926</u>
Expenditures:					
Current:					
General government	392,015	-	-	822	392,837
Public safety	657,819	-	-	794	658,613
Highways and streets	672,895	-	-	-	672,895
Sanitation	140,078	-	-	-	140,078
Airport	9,000	-	-	-	9,000
Health	44,853	-	-	-	44,853
Welfare	19,103	-	-	-	19,103
Culture and recreation	96,043	-	-	4,230	100,273
Conservation	245	-	-	-	245
Economic development	3,231	-	-	-	3,231
Debt service:					
Principal	35,464	-	-	-	35,464
Interest	16,235	-	-	-	16,235
Capital outlay	140,575	232,711	2,310	-	375,596
Total expenditures	<u>2,227,556</u>	<u>232,711</u>	<u>2,310</u>	<u>5,846</u>	<u>2,468,423</u>
Excess (deficiency) of revenues over (under) expenditures	<u>282,528</u>	<u>(232,530)</u>	<u>(2,310)</u>	<u>4,815</u>	<u>52,503</u>
Other financing sources (uses):					
Transfers in	15,000	307,140	-	3,737	325,877
Transfers out	(371,120)	(15,000)	-	-	(386,120)
Long-term debt issued	83,075	-	-	-	83,075
Total other financing sources and uses	<u>(273,045)</u>	<u>292,140</u>	<u>-</u>	<u>3,737</u>	<u>22,832</u>
Net change in fund balances	9,483	59,610	(2,310)	8,552	75,335
Fund balances, beginning, as restated, see Note III.E.	641,483	542,987	(108,409)	363,181	1,439,242
Fund balances, ending	<u>\$ 650,966</u>	<u>\$ 602,597</u>	<u>\$ (110,719)</u>	<u>\$ 371,733</u>	<u>\$ 1,514,577</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 6
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund
Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2013

Net change in fund balances of governmental funds (Exhibit 5)		\$ 75,335
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 371,510	
Depreciation expense	<u>(248,069)</u>	123,441
The net effect of various transactions involving capital assets was to decrease net position.		(11,437)
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (325,877)	
Transfers out	<u>325,877</u>	
Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds.		
Change in deferred tax revenue	\$ 43,327	
Change in deferred ambulance revenue	6,893	
Change in deferred grant revenue	<u>2,311</u>	52,531
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Issuance of note	\$ (83,075)	
Repayment of bond and note principal	35,486	
Repayment of capital lease principal	<u>19,699</u>	(27,890)
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		
Increase in accrued interest expense	\$ (222)	
Increase in compensated absences payable	(61)	
Decrease in accrued landfill postclosure care costs	<u>2,000</u>	1,717
Change in net position of governmental activities (Exhibit 2)		<u>\$ 213,697</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 7
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Statement of Net Position
Proprietary Funds
December 31, 2013

	<u>Water</u>	<u>Sewer</u>	<u>Total</u>
ASSETS			
Current assets:			
Cash and cash equivalents	\$ 151,191	\$ 138,779	\$ 289,970
Investments	150,347	12,697	163,044
Accounts receivable	62,245	57,443	119,688
Noncurrent assets:			
Capital assets:			
Land	22,859	6,204	29,063
Water system	2,162,093	-	2,162,093
Sewer system	-	2,439,265	2,439,265
Machinery, vehicles and equipment	45,196	97,012	142,208
Less accumulated depreciation	<u>(822,259)</u>	<u>(893,135)</u>	<u>(1,715,394)</u>
Total capital assets, net of accumulated depreciation	<u>1,407,889</u>	<u>1,649,346</u>	<u>3,057,235</u>
Total assets	<u>1,771,672</u>	<u>1,858,265</u>	<u>3,629,937</u>
LIABILITIES			
Current liabilities:			
Accrued salaries and benefits	462	130	592
Interfund payable	45,580	20,607	66,187
Accrued interest payable	1,884	806	2,690
Bonds and notes payable	36,000	8,600	44,600
Unamortized bond premium	1,147	-	1,147
Total current liabilities	<u>85,073</u>	<u>30,143</u>	<u>115,216</u>
Noncurrent liabilities:			
Bonds and notes payable, net of current portion	218,000	51,600	269,600
Unamortized bond premium, net of current portion	6,884	-	6,884
Total noncurrent liabilities	<u>224,884</u>	<u>51,600</u>	<u>276,484</u>
Total liabilities	<u>309,957</u>	<u>81,743</u>	<u>391,700</u>
NET POSITION			
Net investment in capital assets	1,153,890	1,589,146	2,743,036
Unrestricted	307,825	187,376	495,201
Total net position	<u>\$ 1,461,715</u>	<u>\$ 1,776,522</u>	<u>\$ 3,238,237</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 8
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Fund Net Position
Proprietary Funds
For the Year Ended December 31, 2013

	<u>Water</u>	<u>Sewer</u>	<u>Total</u>
Operating revenues:			
Charges for sales and services	<u>\$ 209,897</u>	<u>\$ 176,322</u>	<u>\$ 386,219</u>
Operating expenses:			
Cost of sales and services	182,530	147,281	329,811
Depreciation	<u>33,502</u>	<u>33,547</u>	<u>67,049</u>
Total operating expenses	<u>216,032</u>	<u>180,828</u>	<u>396,860</u>
Operating loss	<u>(6,135)</u>	<u>(4,506)</u>	<u>(10,641)</u>
Nonoperating revenue and expenses:			
Intergovernmental	-	9,056	9,056
Interest income	325	97	422
Interest expense	<u>(9,029)</u>	<u>(2,443)</u>	<u>(11,472)</u>
Total nonoperating revenue and expenses	<u>(8,704)</u>	<u>6,710</u>	<u>(1,994)</u>
Change in fund net position prior to transfers	(14,839)	2,204	(12,635)
Transfers	<u>48,742</u>	<u>11,501</u>	<u>60,243</u>
Change in fund net position	33,903	13,705	47,608
Net position, beginning, as restated, see Note III.E.	<u>1,427,812</u>	<u>1,762,817</u>	<u>3,190,629</u>
Net position, ending	<u><u>\$ 1,461,715</u></u>	<u><u>\$ 1,776,522</u></u>	<u><u>\$ 3,238,237</u></u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 9
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2013

	Water	Sewer	Total
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers and users	\$ 212,581	\$ 173,099	\$ 385,680
Payments to suppliers	(96,885)	(99,078)	(195,963)
Payments to employees	(80,822)	(43,005)	(123,827)
Net cash provided by operating activities	<u>34,874</u>	<u>31,016</u>	<u>65,890</u>
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
Intergovernmental grant	-	9,056	9,056
Transfer from General Fund to pay debt	48,742	11,500	60,242
Principal paid on capital debt	(40,450)	(8,600)	(49,050)
Interest paid on capital debt	(8,291)	(1,637)	(9,928)
Net cash provided by capital and related financing activities	<u>1</u>	<u>10,319</u>	<u>10,320</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Interest received	<u>325</u>	<u>97</u>	<u>422</u>
Net increase in cash and cash equivalents	35,200	41,432	76,632
Cash and cash equivalents, beginning	<u>266,338</u>	<u>110,044</u>	<u>376,382</u>
Cash and cash equivalents, ending*	<u>\$ 301,538</u>	<u>\$ 151,476</u>	<u>\$ 453,014</u>
Reconciliation of operating loss to net cash provided by operating activities:			
Operating loss	\$ (6,135)	\$ (4,506)	\$ (10,641)
Adjustments to reconcile operating loss to net cash provided by operating activities:			
Depreciation expense	33,502	33,547	67,049
(Increase) decrease in accounts receivable	2,684	(3,223)	(539)
Decrease in accrued salaries and benefits	(414)	(1,135)	(1,549)
Increase in interfund payable	5,237	6,333	11,570
Net cash provided by operating activities	<u>\$ 34,874</u>	<u>\$ 31,016</u>	<u>\$ 65,890</u>

* includes amounts in the PDIP reported as investments

The notes to the financial statements are an integral part of this statement.

EXHIBIT 10
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2013

	<u>Private Purpose Trust</u>
Assets:	
Investments	\$ 3,463
Liabilities	<u>-</u>
Net position:	
Held in trust for specific purpose	<u>\$ 3,463</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 11
TOWN OF WHITEFIELD, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2013

	<u>Private Purpose Trust</u>
Additions:	
Investment earnings:	
Interest	1
Net position, beginning	<u>3,462</u>
Net position, ending	<u><u>\$ 3,463</u></u>

The notes to the financial statements are an integral part of this statement.

Notes

New Hampshire State Library



3 4677 00185593 6