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# Town of Warren New Hampshire

Annual Report  
For the year ended December 31, 2008



WARREN FIRE DEPARTMENT



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# **ANNUAL REPORT**

Of the Officers

of the

# **TOWN OF WARREN**

## **NEW HAMPSHIRE**

For the Fiscal Year Ending  
December 31, 2008

2009 Town Meeting  
March 10, 2009

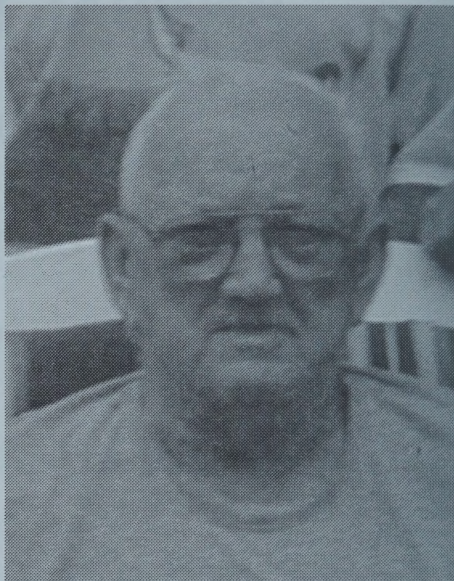
## DEDICATION

*The Annual Report is dedicated to  
Herman George Ball and Harry Tilden Wright*

### ***Herman George Ball***

***April 30, 1922 – Dec 26, 2007***

Herman was a life-long resident of Warren. He enlisted the US Air Force on June 27, 1942 and served our country in the Pacific in New Guinea. He was honorably discharged in September of 1945. He was an electrician and plumber. He worked for the State Highway Department and was Tax Collector for the Town of Warren for 8 years. Herman also had the Pine Tree Gift Shop where he sold wooden objects he had made. He was also an avid stamp collector. He will be missed by all of us.



### ***Harry Tilden Wright***

***Nov 5, 1940 – Feb 24, 2008***

Harry was a life-long resident of Warren. He was in the National Guard for many years. He served as Road Agent for the Town of Warren for over 30 years and Road Commissioner for 10 years. Harry had his own excavation company. Harry loved local history and collected town memorabilia. He will be missed by all of us.

## **TABLE OF CONTENTS**

6	Auditor's Report 2007
67	Budget FY2009
34	Detailed Revenue Statement
7	Minutes of the 2008 Town Meeting
42	Schedule of Town Property
38	Statement of Appropriations
41	Summary Inventory of Valuation
17	Summary of Expenditures / Detailed Proposed Budget
40	Summary of Revised Estimated Revenues 2008
37	Tax Rate Computation Sheet 2008
4	Town Officers
61	Warrant

### **REPORTS OF THE TOWN OFFICERS**

44	Board of Selectmen
45	Cemetery Trustees
73	Emergency Management
46	Fire Department
47	Forest Fire Warden
55	Historical Society
48	Joseph Patch Library
56	Old Home Day Committee
53	Parks & Recreation Commission
50	Police Department
52	Road Agent
74	Tax Collector
78	Town Clerk
51	Transfer Station
58	Treasurer
76	Trustees of the Trust Funds

### **REPORTS OF NON-PROFIT GROUPS ETC.**

83	Cottage Hospital
84	Executive Council
85	Grafton County Cooperative Extension Office
86	Grafton County Senior Citizens
96	North Country Council
88	Pemi-Baker Solid Waste District
90	Tri-County Community Action
91	Visiting Nurse Alliance of VT & NH
92	Voices Against Violence
94	Warren Wentworth Ambulance
93	White Mt. Mental Health

### **WARREN VILLAGE SCHOOL DISTRICT REPORTS**

# ELECTED OFFICIALS OF THE TOWN OF WARREN

## BOARD OF SELECTMEN

Patricia M. Wilson	764-9979	2009	1-Year Term
Charles Sackett Jr.	764-9975	2010	3-Year Term
Michael Clark	764-4314	2011	3-Year Term

## MOTERATOR

Peter Faletra		2009	2-Year Term
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## TAX COLLECTOR

Charlene Kennedy	764-5780	2010	3-Year Term
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## TOWN CLERK

Jennifer Butler	764-5780	2010	3-Year Term
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## TOWN TREASURER

Susan Spencer	764-9986	2009	1-Year Term
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## CHIEF OF POLICE

Warren Davis	764-9350	2009	1-Year Term
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## OVERSEER OF PUBLIC WELFARE

Veronica Mueller	764-5527	2009	1-Year Term
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## ROAD AGENT

John Corso		2009	1-Year Term
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## PLANNING BOARD

Paul Von Verde	764-5790	2009	3-Year Term
Thomas Toomey	764-9686	2010	3-Year Term
Patricia M. Wilson	764-9979	2011	3-Year Term
Jennifer Butler	764-5780	2011	3-Year Term

## TRUSTEES OF TRUST FUNDS

Marie Spencer	764-5775	2011	3-Year Term
Patricia Wilson	764-9979	2009	3-Year Term

## LIBRARY TRUSTEES

Marlene Wright	764-5753	2009	3-Year Term
Joan Bloom	989-5413	2010	3-Year Term
Emily Evans	764-5522	2011	3-Year Term

# ELECTED OFFICIALS OF THE TOWN OF WARREN

## CEMETERY TRUSTEES

Marie Spencer	764-5775	2009	3-Year Term
Donald Bagley	764-9469	2010	3-Year Term
Marlene Wright	764-5753	2011	3-Year Term

## SUPERVISORS OF CHECKLIST

Janice Sackett	764-9949	2012	3-Year Term
Donna Hopkins	764-9476	2011	6-Year Term

## HIGHWAY COMMISSIONERS

Michael Wright	747-5568	2009	3-Year Term
Bryan Flagg	2011	3-Year Term	

## APPOINTED or HIRED POSITIONS & TOWN DIRECTORY

### **AUDITOR**

The Mercier Group

### **TRANSFER STATION**

James Price 764-9625

### **EMERGENCY MANAGEMENT**

Janice Sackett 764-9949

### **LIBRARY**

Joanne Hansen 764-9072

### **FIRE CHIEF**

Dave Riel 764-8524

### **LIBRARY HOURS**

Mon 10:00 – 2:00 PM  
Tue & Wed 3:00 – 7:00 PM  
Sat 10:00 – 1:00 PM

### **HEALTH OFFICER**

David Petelle 764-5519

Paul Beland, Deputy

### **TOWN ADMINISTRATOR**

Nancy Decoteau 764-5780

### **PARKS & REC COMMISSION**

Jennifer Butler

Denise Corso

Gloria Avery

### **OFFICE HOURS**

Mon – Thur 9:00 – 2:00 PM

### **SEXTON**

David Heath

### **TOWN CLERK**

Jennifer Butler 764-5780

Suzanne Flagg, Deputy

### **OFFICE HOURS**

Monday 4:00 – 6:00 PM  
Wednesday 6:00 – 8:00 PM  
Friday 1:00 – 3:00 PM

### **TAX COLLECTOR**

Charlene Kennedy 764-5780

Marlene Wright, Deputy

warrentownclerk@roadrunner.net

### **On-line renewals:**

### **OFFICE HOURS**

Thursday 4:00 – 6:00 PM

Saturday 9:00 – 11:00 AM

## AUDITOR'S REPORT

Review of Year Ending December 31, 2007

To the Members of the Board of Selectmen  
Town of Warren, New Hampshire  
Warren, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Warren, New Hampshire as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Warren, New Hampshire, as of December 31, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul Mercier  
The Mercier Group



**WARRANT FOR THE 2008 ANNUAL MEETING  
OF THE TOWN OF WARREN, NH**

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 11<sup>th</sup> day of March 2008. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 11<sup>th</sup> day of March 2008 at 9:00AM for the deliberative session for the transaction of other business.

Opening prayer was led by Mel Hansen.

**ARTICLE 1:** By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Selectman	2 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Highway Commissioner	3 year term
Planning Board Member	3 year term
Planning Board Member	3 year term
Supervisor of the Checklist	6 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Overseer of Public Welfare	1 year term

**MOVED BY:** Michael Clark

**SECONDED BY:** Charles Sackett

**DISCUSSION:** Brief discussion followed.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 2:** By official ballot:

Do you favor the Wentworth and Warren School Boards continuing in their efforts to combine resources of the two schools in an effort to save money and improve education in our communities? ( We currently have a 2-year agreement to share resources.) YES NO

**MOVED BY:** Michael Clark

**SECONDED BY:** Charles Sackett

**DISCUSSION:** It was explained that this WILL NOT be on the official ballot.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 3:**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**MOVED BY:** Michael Clark

**SECONDED BY:** Charles Sackett

**DISCUSSION:** There were brief comments about our town administrator rescinding her resignation. Suzanne Flagg, Deputy Town Clerk, talked about the historical books in the town office that have been preserved using the funds we have been appropriating.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of two hundred thirty thousand three hundred seventy-four dollars (\$230,374) for the following:

**GENERAL GOVERNMENT**

a. Executive	47,937
b. Elections/Registration	18,276
c. Financial Administration	14,369
d. Tax Collector	15,904
e. Assessing Services	15,000
f. Legal Expenses	40,000
g. Personnel Administration	12,051
h. Planning Board	890
i. Buildings & Grounds	16,877
j. Cemeteries	12,400
k. Insurance	34,420
l. Town Clock	250
m. Contingency Fund	2,000

**MOVED BY:** Michael Clark

**SECONDED BY:** Randy Whitcher

**DISCUSSION:** There was a brief discussion on the increased legal expenses.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of four thousand five hundred thirty-nine dollars (\$4,539) for the following:

*(Selectmen: Yes 3 No 0)*

**ADVERTISING & REGIONAL ASSOCIATIONS**

Advertising	1000
NHMA / LGC	550
North Country Council	904
Pemi-Baker Solid Waste	1,800
Pemi-Baker Watershed	200
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	20
NH Town Clerks Assoc.	20
NH Gov Finance Officer's Assoc.	25

**MOVED BY:** Michael Clark

**SECONDED BY:** Bryan Flagg

**DISCUSSION:** None

**DISPOSITION:** Passed by voice vote.

**ARTICLE 6:**

To see if the Town will vote to raise and appropriate the sum of sixty-one thousand nine hundred sixty-three dollars (\$61,963) for the following:

*(Selectmen: Yes 3 No 0)*

**PUBLIC SAFETY**

a. Police Department	32,855
b. Fire Department	28,056
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

**MOVED BY:** Patricia Wilson

**SECONDED BY:** Donald Bagley

**DISCUSSION:** There were questions on a generator for Emergency Management. Janice Sackett addressed the issue. Arthur Heath made a motion to form a committee for this purpose. Motion seconded by Thomas Barr.

Committee to include Janice Sackett, Jennifer Butler, Randy Whitcher, Arthur Heath and a member of the Selectboard.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of one hundred seventy thousand eight hundred four dollars (\$170,804) for the following:  
(*Selectmen: Yes 3 No 0*)

**HIGHWAYS AND STREETS**

a. Administration	77,694
b. Highways and Streets	77,510
c. Bridges	4,000
d. Street Lights	11,000
e. Other	600

**MOVED BY:** Patricia Wilson

**SECONDED BY:** John Lester

**DISCUSSION:** There was a brief discussion on road agent salary and benefits. Selectman Michael Clark explained the increase for the town truck and also annual pay raises for town employees.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 8:**

To see if the Town will vote to raise and appropriate the sum of forty-two thousand three hundred eighty-six dollars (\$42,386) for the following:  
(*Selectmen: Yes 3 No 0*)

**SANITATION**

a. Transfer Station Administration	19,386
b. Recycling	3,500
c. Solid Waste Collection / Compactor	19,000
d. Solid Waste Disposal / C&D	0
e. Solid Waste Clean-Up	500

**MOVED BY:** Michael Clark

**SECONDED BY:** Charles Sackett

**DISCUSSION:** There were many comments on the Transfer Station and the recycling situation. Selectman Sackett mentioned the need for a Roundtable Discussion on the issue in the near future. Question was called.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 9:**

To see if the Town will vote to raise and appropriate the sum of fourteen thousand forty dollars (\$14,040) for the following:

**HEALTH**

Court Appointed Advocate Program	500
Mt. Mooselaukee Health Center	4,500
Senior Citizens Council	1,500
Tri-County CAP	1,050
VT/NH Visiting Nurse	2,940
Voices Against Violence	750
Warren Historical Society	1700
White Mt. Mental Health	1,100

**MOVED BY:** John Lester

**SECONDED BY:** Patricia Wilson

**DISCUSSION:** There was a brief discussion about moving the Historical Society to fall under Culture and Recreation in the future.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following:

<b>WELFARE</b>	Direct Assistance	1
	Vendor Payments	3,500

**MOTION BY:** Michael Clark

**SECONDED BY:** Patricia Wilson

**DISCUSSION:** There was a brief discussion and questions on how the funds were applied for by people in need of services.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of thirty-one thousand two hundred ninety-four dollars (\$31,294) for the following:

*(Selectmen: Yes 3 No 0)*

**CULTURE AND RECREATION**

Parks and Recreation	5,500
Library	19,794
Patriotic Purposes: Old Home Days	5,750
Flags	250

**MOVED BY:** Michael Clark

**SECONDED BY:** Randy Whitcher

**DISCUSSION:** There was a brief discussion.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following: *(Selectmen: Yes 3 No 0)*

<b>CONSERVATION</b>	Care of Trees	100
<b>DEBT SERVICE</b>	Interest on TAN	1
	Other Debt Service	1

**MOTION BY:** Michael Clark

**SECONDED BY:** Patricia Wilson

**DISCUSSION:** There was a brief discussion.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 13:**

To see if the Town will vote to raise and appropriate the sum of twenty thousand seven hundred fifty dollars (\$20,750.00) to be placed into the following Capital Reserve Funds: *(Selectmen: Yes 3 No 0)*:

Highway Equipment CRF	5,000
Fire Truck CRF	15,000
Missile CRF	250
Library CRF	500

**MOTION BY:** Donald Bagley

**SECONDED BY:** Arthur Heath

**DISCUSSION:** There was a brief discussion.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 14:**

To see if the Town will vote to authorize the Selectmen to complete a two-year contract agreement with Cartographic Associates for a digital mapping project in the amount of fifty thousand dollars (\$50,000) and to vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the second year's payment for that purpose. The 2-year contract contains a non-funding clause. *(Selectmen: Yes 3 No 0)*

**MOTION BY:** Michael Clark

**SECONDED BY:** Charles Sackett

**DISCUSSION:** Don Butson from Cartographic Associates was available to answer questions on the project and explain the process.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 15:**

To see if the Town will vote to raise and appropriate the sum of one thousand four hundred thirty-five dollars (\$1,435) to be added to the Fire Department Expendable Trust Fund previously established. This sum is to come from fund balance (surplus of Fire Dept FY2007 budget) and no amount to be raised from Taxation. (*Selectmen: Yes 3 No 0*)

**MOTION BY:** Donald Bagley

**SECONDED BY:** Arthur Heath

**DISCUSSION:** Brief explanation by D. Bagley.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 16:**

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to purchase a used Highway Road Grader and authorize the withdrawal of twenty-five thousand dollars (\$25,000.00) from the Highway Equipment Capital Reserve Fund. This article is non-lapsing. Majority vote required. (*Selectmen: Yes 3 No 0*)

**MOTION BY:** Michael Clark

**SECONDED BY:** Randy Whitcher

**DISCUSSION:** A lengthy discussion took place and the question was called.

**DISPOSITION:** Passed by count of hands. (Yes 45 No 18)

**ARTICLE 17:**

To see if the Town will vote to raise and appropriate the sum of twenty-four thousand five hundred dollars (\$24,500) for the purpose of resurfacing the paved portion (approx 1400ft.) of Swain Hill Road. (*Selectmen: Yes 3 No 0*)

**MOTION BY:** Michael Clark

**SECONDED BY:** Charles Sackett

**DISCUSSION:** A lengthy discussion took place with many comments and concerns being shared. Question called.

**DISPOSITION:** Defeated by count of hands. (No 34 Yes 28)

**ARTICLE 18:**

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) to purchase equipment for the Joseph Patch Library and to authorize the withdrawal of one thousand dollars (\$1,000.00) from the Library Capital Reserve Fund. This is a non-lapsing article. Majority vote required. (*Selectmen: Yes 3 No 0*)

**MOTION BY:** John Lester

**SECONDED BY:** Patricia Wilson

**DISCUSSION:** There was a brief discussion.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of sixteen thousand two hundred fifty dollars (\$16,250) for the Warren Wentworth Ambulance Service. *(Selectmen: Yes 3 No 0)*

**MOTION BY:** Patricia Wilson

**SECONDED BY:** Roberta Heath

**DISCUSSION:** There was a brief discussion.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 20 By Petition:**

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to repave the tennis/basketball area on the Town Common. *(Selectmen: Yes 3 No 0)*

**MOTION BY:** Patricia Wilson

**SECONDED BY:** Thomas King

**DISCUSSION:** There was a lengthy discussion. The safety of our youth was addressed by Chief Davis.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 21**

To see if the town will vote to schedule Old Home Days on the weekend closest to July 14.

**MOTION BY:** Nelson Kennedy

**SECONDED BY:** Patricia Wilson

**DISCUSSION:** There was a brief discussion as to the reason it should fall on (or close to) July 14th.

**DISPOSITION:** Passed by voice vote.

**ARTICLE 22**

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

**MOTION BY:** Michael Clark

**SECONDED BY:** Charles Sackett

**DISCUSSION:** There was a brief discussion.

**DISPOSITION:** Passed by voice vote



**ARTICLE 23**

To transact any other business that may legally come before said meeting.

**MOTION BY:** Patricia Wilson

**SECONDED BY:** John Lester

**DISCUSSION:** There was some discussion. Bryan Flagg thanked Randy Whitcher for his service to the Town of Warren. Ms. O'Callahan had questions on a previous lawsuit against the town. Tom Barr wondered if board meetings in the town can be recorded. Susan Spencer responded that yes, they certainly can be.

**DISPOSITION:** Passed by voice vote.

**MOTION TO ADJOURN:** Donald Bagley

**SECONDED BY:** Arthur Heath

**DISPOSITION:** Passed by voice vote.

Respectfully Submitted,

Jennifer Butler, Town Clerk

## ARTICLE 1 BALLOT RESULTS / 2008

<b>Selectman - 3 year term</b>	
Michael J. F. Clark	218
<b>Selectman - 2 year term</b>	
Wayne C. Morse	49
David Petelle	60
Patricia M. Wilson	155
<b>Treasurer - 1 year term</b>	
Susan Spencer	243
<b>Police Chief - 1 year term</b>	
Warren G. Davis	269
<b>Road Agent - 1 year term</b>	
John Corso	150
Robert Hueber	123
<b>Highway Commissioner - 3 year term</b>	
L. Wright	5
Robert Giuda	5
Bryan Flagg ( <i>won tie breaker</i> )	5
<b>Moderator - 2 year term</b>	
Peter Faletra (write-in)	33
<b>Planning Board Member 2 - 3 year term</b>	
Irving Cushing	27
Jennifer Butler	3
Patricia M. Wilson (withdrew)	181
<b>Supervisor of the Checklist - 3 year term</b>	
Janice Sackett	39
<b>Trustee of Trust Funds - 3 year term</b>	
Marie Spencer	241
<b>Library Trustee - 3 year term</b>	
Emily Evans	247
<b>Cemetery Trustee - 3 year term</b>	
Marlene Wright	263
<b>Overseer of Public Welfare - 1 year term</b>	
E. Veronica Mueller	5

Summary of Expenditures FY2008 & Detailed FY2009 Proposed Budget		2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
<b>GENERAL GOVERNMENT</b>					
4130 Executive					
4131 Compensation					
4131-1 Selectmen		4,200.00	4,200.00	0.00	4,200.00
4131-2 Administrator		33,500.00	33,500.00	0.00	33,500.00
4131-3 Welfare Overseer		0.00	0.00	0.00	0.00
4131-4 Health Officer		200.00	200.00	0.00	200.00
4131-5 Trustee of Trust Funds		350.00	345.00	5.00	350.00
4131-6 Cemetery Sexton		100.00	100.00	0.00	100.00
4132 Training		200.00	0.00	200.00	200.00
4133 Office Supplies		1,025.00	857.07	167.93	1,025.00
4134 Office Equipment				0.00	
4134-1 Purchase		1,000.00	1,033.57	(33.57)	1,000.00
4134-2 Maintenance & Repair		800.00	800.48	(0.48)	800.00
4135 Publications				0.00	
4135-1 Town Report		3,500.00	2,827.55	672.45	3,500.00
4135-2 Newsletter		150.00	0.00	150.00	150.00
4135-3 Lawbooks		160.00	20.00	140.00	160.00
4135-4 Tax Maps		1.00	772.00	(771.00)	1,000.00
4135-5 Assessing Program Updates		1,750.00	1,411.00	339.00	1,750.00
4136 Perambulation		1.00	0.00	1.00	1.00
4137 Joint Loss Management		350.00	495.00	(145.00)	550.00
4138 Postage		600.00	537.93	62.07	600.00
4139 Mileage		50.00	0.00	50.00	50.00
Total 4130 Executive		47,937.00	47,099.60	837.40	<b>49,136.00</b>

Summary of Expenditures FY2008 & Detailed FY2009 Proposed Budget		2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
4140 Elections, Registrations & Vital Statistics					
4141 Compensation					
4141-1	Town Clerk	9,000.00	8,733.32	266.68	9,000.00
4141-2	Deputy Town Clerk	3,000.00	3,000.00	0.00	3,000.00
4141-3	Supervisors of the Checklist	800.00	1,869.00	(1,069.00)	800.00
4141-4	Ballot Clerks	400.00	288.00	112.00	400.00
4141-5	Town Moderator	200.00	65.00	135.00	200.00
4142 Training					
4142-1	Town Clerk Audit	0.00	0.00	0.00	0.00
4142-2	Training	500.00	606.00	(106.00)	500.00
4143 Office Supplies					
4143-1	Town Clerk Petty Cash	50.00	0.00	50.00	50.00
4143-2	Town Clerk Office Supplies	200.00	766.72	(566.72)	200.00
4143-3	ISP	600.00	921.48	(321.48)	980.00
4143-4	Record Restoration	825.00	0.00	825.00	825.00
4144	Office Equipment	1,500.00	72.47	1,427.53	300.00
4145	Checklist Administration	1.00	118.95	(117.95)	1.00
4146 Consortium Fees					
4146-1	Vital Records Fees Paid	300.00	237.00	63.00	300.00
4146-2	Dog License Fees Paid	550.00	845.00	(295.00)	550.00
4147	Town Clerk Postage	150.00	203.96	(53.96)	200.00
4148	Town Clerk Mileage	200.00	242.26	(42.26)	250.00
Total 4140 Elections & Reg.					306.84
					<b>17,556.00</b>

**Summary of Expenditures FY2008  
& Detailed FY2009 Proposed Budget**

	2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
4150 Financial Administration				
4150 Treasurer				
4150-01 Treasurer's Salary	1,900.00	1,900.00	0.00	2,000.00
4150-02 Training	35.00	0.00	35.00	35.00
4150-03 Audit	7,600.00	6,290.00	1,310.00	7,600.00
4150-04 Register of Deeds	150.00	0.00	150.00	150.00
4150-05 Publications & Subscriptions	50.00	0.00	50.00	50.00
4150-06 PO Box	188.00	38.00	150.00	188.00
4150-07 Bank Charges	125.00	94.20	30.80	125.00
4150-08 Telephone -			0.00	
4150-08a ISP	350.00	0.00	350.00	0.00
4150-08b Telephone	3,501.00	3,456.07	44.93	3,501.00
4150-10 Checks	170.00	166.48	3.52	180.00
4150-11 Postage - Treasurer	250.00	126.42	123.58	250.00
4150-12 Office Supplies	50.00	14.99	35.01	150.00
<b>Total 4150 Treasurer</b>	<b>14,369.00</b>	<b>12,086.16</b>	<b>2,282.84</b>	<b>14,229.00</b>
4151 Tax Collector				
4151-1 Compensation				
4151-1a Tax Collector Salary	5,604.00	5,604.00	0.00	7,000.00
4151-1b Tax Collector Fees	3,500.00	1,744.00	1,756.00	3,500.00
4151-1c Dep Tax Collector Salary	1,000.00	620.00	380.00	1,000.00
4151-2 Training	500.00	100.00	400.00	500.00
4151-3 Office Supplies	600.00	306.26	293.74	600.00
4151-4 Office Equipment	200.00	0.00	200.00	800.00
4151-5 Tax Collector Postage	1,300.00	1,178.28	121.72	1,400.00
4151-6 Tax Collector Recording Fees	450.00	467.28	(17.28)	550.00

Summary of Expenditures FY2008 & Detailed FY2009 Proposed Budget		2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
4151-7	Tax Program Support Fees	1,450.00	1,416.95	33.05	1,500.00
4151-8	Tax Lien Notice Research	1,300.00	0.00	1,300.00	1,300.00
	Total 4150 Tax Collector	15,904.00	11,436.77	4,467.23	<b>18,150.00</b>
4152	Revaluation of Property	15,000.00	18,330.30	(3,330.30)	<b>20,000.00</b>
4153	Legal Expense	40,000.00	32,407.25	7,592.75	<b>15,000.00</b>
4155	Personnel Administration				
4155-1	FICA	12,000.00	12,860.48	(860.48)	13,000.00
4155-2	Unemployment Charges	50.00	0.00	50.00	50.00
4155-3	Other	1.00	0.00	1.00	1.00
	Total 4155 Personnel Administration	12,051.00	12,860.48	(809.48)	<b>13,051.00</b>
4191	Planning Board				
4191-1	Postage	360.00	0.00	360.00	360.00
4191-2	Master Plan/Regulations	200.00	15.00	185.00	200.00
4191-3	Recording Fees	180.00	76.00	104.00	180.00
4191-4	Training	50.00	80.00	(30.00)	50.00
4191-6	Other	100.00	48.00	52.00	100.00
	Total 4191 Planning Board	890.00	219.00	671.00	<b>890.00</b>
4194	Town Buildings				
4194-1	Highway Garage				
4194-1a	Electric	750.00	777.93	(27.93)	750.00
4194-1b	Fuel Oil	1,500.00	2,310.35	(810.35)	2,000.00
4194-1d	Maintenance & Repairs	200.00	1,941.01	(1,741.01)	500.00

Summary of Expenditures FY2008 & Detailed FY2009 Proposed Budget		2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
4194-2	Town Office				
	4194-2a Electric	2,500.00	2,293.84	206.16	2,500.00
	4194-2b Fuel Oil	3,500.00	3,645.15	(145.15)	4,000.00
	4194-2c Maintenance & Repairs	1,000.00	580.56	419.44	1,000.00
	4194-2d Water Rent	175.00	215.00	(40.00)	250.00
	4194-2f Cleaning	500.00	0.00	500.00	0.00
4194-3	Town Hall				
	4194-3a Electric	800.00	753.87	46.13	800.00
	4194-3b Fuel Oil	3,500.00	3,557.24	(57.24)	4,000.00
	4194-3c Maintenance & Repairs	500.00	141.24	358.76	500.00
	4194-3d Water Rent	150.00	115.00	35.00	150.00
	4194-3e Snow Removal	50.00	0.00	50.00	0.00
	4194-3 Town Hall Other	1.00	0.00	1.00	1.00
4194-4	Bandstand				
	4194-4a Electric	500.00	300.65	199.35	500.00
	4194-4b Maint & Repairs	250.00	1,030.61	(780.61)	250.00
4194-5	Grounds	1,000.00		1,000.00	
	4194-5a Grounds Wages	0.00		0.00	3,000.00
	4194-5b Equipment Maint	0.00		0.00	250.00
	4194-5c Equipment Fuel	0.00		0.00	100.00
	4194-5d Supplies	0.00		0.00	400.00
4194-6	Other	1.00	2,266.25	(2,265.25)	1.00
Total 4194	Town Buildings/Grounds	16,877.00	19,928.70	(3,051.70)	<b>20,952.00</b>
4195	Contingency Funds	2,000.00	63.45	1,936.55	2,000.00
4196	Insurance			0.00	
	4196-1 Workman's Compensation	6,000.00	5,029.24	970.76	6,000.00
	4196-2 Liability	9,000.00	9,659.72	(659.72)	10,000.00
	4196-3 Health Insurance	19,420.00	14,946.66	4,473.34	19,420.00
Total 4196	Insurance	34,420.00	29,635.62	4,784.38	<b>35,420.00</b>

Summary of Expenditures FY2008 & Detailed FY2009 Proposed Budget				2008	2008	(Over) Under	2009
				Budget	As of 12/31	Budget	Proposed
4197 Advertising & Regional Associations							
4197-1	Advertising		1,000.00	471.80	528.20	1,000.00	
4197-2	Regional Associations				0.00		
4197-2a	NHMA		550.00	578.68	(28.68)	600.00	
4197-2b	North Country Council		904.00	903.96	0.04	904.00	
4197-2c	Pemi-Baker Sld Waste Dist.		1,800.00	1,584.24	215.76	1,800.00	
4197-2d	Pemi-Baker Watershed		200.00	0.00	200.00	200.00	
4197-2e	NH Assoc. Assessing Off.		20.00	20.00	0.00	20.00	
4197-2f	NH Tax Collector's Assoc		20.00	20.00	0.00	20.00	
4197-2g	NH Town Clerk's Assoc.		20.00	60.00	(40.00)	20.00	
4197-2h	NH Govt. Fin. Off. Assoc.		25.00	25.00	0.00	25.00	
4197-2i	NE Clerk's Association.		0.00			40.00	
Total 4197 Advertising & Regional Associations				4,539.00	3,663.68	875.32	<b>4,629.00</b>
4198 Cemeteries							
4198-1	FICA		850.00	1,011.97	(161.97)	965.00	
4198-2	General Budget		11,550.00	13,128.50	(1,578.50)	13,035.00	
Total 4198 Cemeteries				12,400.00	14,140.47	-1,740.47	<b>14,000.00</b>
4199	Town Clock		250.00	250.00	0.00	<b>250.00</b>	
<b>PUBLIC SAFETY</b>							
4210 POLICE DEPT.							
4211 Compensation							
4211-1	Police Chief Wages		11,250.00	10,498.00	752.00	10,500.00	
4211-2	Police Officer Wages		1,000.00	150.00	850.00	1,500.00	
4212 Training							
4212-1	Qualification Supplies		100.00	0.00	100.00	99.00	
4212-2	Training Expenses		50.00	0.00	50.00	1.00	



Summary of Expenditures FY2008 & Detailed FY2009 Proposed Budget		2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
4213	Office Supplies	50.00	134.00	-84.00	100.00
4214	Equipment				
4214-1	Office	50.00	250.00	-200.00	50.00
4214-2	Uniforms & Accessories	300.00	951.50	-651.50	300.00
4214-3	Protective	200.00	0.00	200.00	100.00
4214-4	Cruiser	200.00	37.13	162.87	100.00
4214-5	Radar Calibration	60.00	57.00	3.00	60.00
4214-6	Software Maint / Crimestar	0.00	0.00	0.00	250.00
4215	Communications Equipment				
4215-1	Purchase	150.00	20.87	129.13	100.00
4215-2	Maintenance & Repairs	200.00	0.00	200.00	200.00
4216	Grafton County Dispatch	5,500.00	3,945.00	1,555.00	5,500.00
4217	Police Cruiser				
4217-1	Maintenance & Repairs	1,000.00	198.61	801.39	600.00
4217-2	Fuel & Oil	1,600.00	1,546.91	53.09	1,800.00
4217-3	Cruiser Lease	6,995.00	6,994.15	0.85	6,995.00
4218	Administration				
4218-1	Telephone	0.00	0.00	0.00	0.00
4218-2	Mileage	0.00	0.00	0.00	0.00
4218-3	PD Admin -	150.00	0.00	150.00	150.00
4219	OHRV Enforcement				
4219-1	Police Chief OHRV Wages	100.00	6,997.00	-6,897.00	2,500.00
4219-2	Police Officer OHRV Wages	100.00	360.00	-260.00	1,499.00
4219-3	OHRV Grant	3,800.00	0.00	3,800.00	1.00
Total 4210 Police Department		32,855.00	32,140.17	714.83	<b>32,405.00</b>

Summary of Expenditures FY2008 & Detailed FY2009 Proposed Budget		2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
4220	Fire Department				
4221	Personnel				
4221-1	Training	1,000.00	103.56	896.44	1,000.00
4221-2	Equipment	750.00	4,662.47	(3,912.47)	750.00
4221-3	Reimbursement	4,600.00	5,475.00	(875.00)	5,350.00
4221-4	Mileage	1,200.00	439.28	760.72	1,200.00
4221-5	Other	0.00	341.72	(341.72)	75.00
4222	Office				
4222-1	Telephone	500.00	598.68	(98.68)	600.00
4222-2	Advertising	50.00	0.00	50.00	50.00
4222-3	Supplies	250.00	115.40	134.60	250.00
4222-4	Other	300.00	0.00	300.00	300.00
4223	Equipment				
4223-1	Maintenance & Repair	700.00	1,661.51	(961.51)	700.00
4223-2	New	4,000.00	1,868.55	2,131.45	4,000.00
4223-3	Miscellaneous Supplies	500.00	315.45	184.55	500.00
4223-4	Other	1.00	0.00	1.00	1.00
4224	Communications Equipment				
4224-1	New	1,500.00	0.00	1,500.00	1,500.00
4224-2	Maintenance & Repair	1,000.00	233.40	766.60	1,000.00
4225	Trucks				
4225-1	Maintenance & Repair	1,500.00	1,754.88	(254.88)	1,500.00
4225-2	Fuel & Oil	500.00	1,108.42	(608.42)	1,500.00
4225-3	Contractual Obligations	850.00	0.00	850.00	850.00

**Summary of Expenditures FY2008  
& Detailed FY2009 Proposed Budget**

	2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
4226 Lakes Regions Mutual Aid				
4226-1 Dispatch Service	7,500.00	7,926.07	(426.07)	8,000.00
4226-2 Contractual Agreement	200.00	300.00	(100.00)	500.00
4226-3 Other	1.00	0.00	1.00	1.00
4227 Forest Fires				
4227-1 Personnel	1,000.00	1,704.77	(704.77)	1,000.00
4227-2 Equipment	100.00	0.00	100.00	100.00
4227-3 Grants	1.00	0.00	1.00	1.00
4227-4 Mileage	50.00	100.00	(50.00)	150.00
4227-5 Other	1.00	0.00	1.00	1.00
4228 Other	1.00	0.00	1.00	1.00
4229 Building	1.00	0.00	1.00	1.00
Total 4220 Fire Department	28,056.00	28,709.16	(653.16)	<b>30,881.00</b>
4230 Emergency Management	250.00	0.00	250.00	<b>250.00</b>
4240 Animal Control	800.00	475.00	325.00	<b>800.00</b>
4250 E-911	1.00	0.00	1.00	<b>1.00</b>
4299 Other	1.00	0.00	1.00	<b>1.00</b>

Summary of Expenditures FY2008  
& Detailed FY2009 Proposed Budget

**HIGHWAYS & STREETS**

	2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
4311 Administration				
4311-1 Compensation				
4311-1a Road Agent Wages	36,880.00	37,193.65	(313.65)	36,880.00
4311-1b Assistant Wages	33,423.00	30,295.02	3,127.98	34,576.00
4311-2 Training	200.00	0.00	200.00	200.00
4311-3 Shop Supplies	2,300.00	1,142.39	1,157.61	2,300.00
4311-4 Shop Equipment	1,000.00	2,072.64	(1,072.64)	1,000.00
4311-5 Communication Equipment				
4311-5a Purchase	1,300.00	0.00	1,300.00	1,300.00
4311-5b Maintenance & Repair	100.00	202.85	(102.85)	100.00
4311-6 DOT Physical	1.00	0.00	1.00	1.00
4311-7 Drug & Alcohol Testing	200.00	157.00	43.00	200.00
4311-8 Telephone	750.00	689.06	60.94	750.00
4311-9 Safety Equipment	400.00	387.81	12.19	400.00
4311-10 Portable Toilet	1,140.00	1,240.00	(100.00)	1,260.00
4312 Highways & Streets				
4312-1 Sand, Gravel, Salt & Coldpatch	20,000.00	25,469.98	(5,469.98)	25,000.00
4312-2 Mowing & Tree Removal	1,000.00	0.00	1,000.00	1,000.00
4312-3 Major Road Projects	13,000.00	1,948.88	11,051.12	13,000.00
4312-4 Signage	400.00	0.00	400.00	400.00
4313 Bridges				
4313-1 Maintenance & Repair	1,000.00	190.50	809.50	1,000.00
4313-2 Bridge Improvement Projects	3,000.00	16.80	2,983.20	3,000.00

Summary of Expenditures FY2008 & Detailed FY2009 Proposed Budget		2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
4314	Vehicles & Equipment				
4314-1	Maintenance & Repair				
	4314-1a Grader	1,500.00	648.55	851.45	2,500.00
	4314-1b Backhoe	1,000.00	1,377.01	-377.01	1,000.00
	4314-1c Dump Truck	1,000.00	3,548.56	-2,548.56	1,000.00
	4314-1d One Ton	500.00	254.88	245.12	500.00
	4314-1e Plow for Dump Truck	300.00	935.20	-635.20	300.00
	4314-1f Wing Plow	300.00	1,051.68	-751.68	300.00
	4314-1g Small Plow	300.00	1,299.81	-999.81	300.00
	4314-1h Unassigned Parts	100.00	390.54	-290.54	100.00
	4314-1i Sweeper	300.00	0.00	300.00	300.00
	4314-1j Sander	500.00	900.44	-400.44	500.00
	4314-1k Front York Rake	600.00	704.92	-104.92	600.00
	4314-1L Pressure Washer	200.00	377.12	-177.12	200.00
	4314-1m Other	100.00	0.00	100.00	100.00
4314-2	Fuel & Oil				
	4314-2a Fuel & Oil	9,500.00	17,133.85	-7,633.85	18,000.00
	4314-2g Propane	0.00	90.19	-90.19	50.00
	4314-3a Backhoe lease	11,050.00	11,012.12	37.88	11,050.00
	4314-3b Ford F550 Lease	13,060.00	13,057.05	2.95	13,060.00
	4314-3c Equipment Purchase Other	300.00	0.00	300.00	300.00
4315	Sub Contracted Work	1,500.00	1,740.00	-240.00	1,500.00
4316	Street Lighting	11,000.00	11,290.32	-290.32	11,000.00
4317	Equipment Rental	1,000.00	250.00	750.00	1,000.00
4318	Mileage	200.00	66.00	134.00	200.00
4319	Other	400.00	0.00	400.00	400.00
Total 4300 Highway Department		170,804.00	167,134.82	3,669.18	186,627.00

Summary of Expenditures FY2008  
& Detailed FY2009 Proposed Budget

	2008		2008		2009	
	Budget	As of 12/31	(Over)	Under	Budget	Proposed
<b>SANITATION</b>						
4321 Administration						
4321-1 Compensation	900.00	975.00	(75.00)			900.00
4321-1a Manager Differential				(75.00)		
4321-1b Wages	14,560.00	15,008.00	(448.00)			14,560.00
4321-2 Training	200.00	150.00	50.00			200.00
4321-3 Supplies						
4321-3a Office Supplies	75.00	128.83	(53.83)			75.00
4321-3b Safety Supplies	150.00	100.89	49.11			150.00
4321-3c Supplies Other	50.00	100.00	(50.00)			50.00
4321-4 Station Equipment						
4321-4a Telephone	650.00	534.92	115.08			650.00
4321-4b Portable Toilet	1,200.00	1,240.00	(40.00)			1,300.00
4321-4c Equipment & Buildings	300.00	594.34	(294.34)			600.00
4321-4d Environmental Protection	100.00	0.00	100.00			100.00
4321-4e Station Propane	300.00	412.95	(112.95)			500.00
4321-4f Station Equipment Other	1.00	545.00	(544.00)			1.00
4321-5 Electric	800.00	886.23	(86.23)			900.00
4321-6 Mileage	100.00	141.75	(41.75)			150.00
4322 Recycling						
4322-1 Recycling Tonnage	1,500.00	58.63	1,441.37			1,500.00
4322-2 Recycling/Trucking	2,000.00	1,860.00	140.00			2,000.00
4323 Solid Waste Collection - Compactor						
4323-1 Compactor Tonnage	5,500.00	12,590.47	(7,090.47)			13,500.00
4323-2 Compactor Trucking	13,500.00	5,875.00	7,625.00			5,500.00
4323-3 Compactor Maintenance						500.00

Summary of Expenditures FY2008 & Detailed FY2009 Proposed Budget		2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
4324	Solid Waste Disposal				
4324-1	C&D Tonnage	0.00	0.00	0.00	0.00
4324-2	C&D Trucking	0.00	0.00	0.00	0.00
4325	Solid Waste Cleanup	500.00	252.00	248.00	500.00
4325-1	Landfill Monitoring				3,500.00
Total 4320	Sanitation	42,386.00	41,454.01	931.99	<b>47,136.00</b>
<b>HEALTH</b>					
4415	Health/ NON-Profit Agencies				
4415-1	Mt. Moosilaukee Health Center	4,500.00	4,500.00	0.00	4,500.00
4415-1	Warren/Wentworth Ambulance	16,250.00	16,250.00	0.00	15,000.00
4415-3	Grafton Cty Snr Citizens Council	1,500.00	1,500.00	0.00	1,500.00
4415-4	White Mountain Mental Health	1,100.00	1,100.00	0.00	1,100.00
4415-5	VT NH Visiting Nurse Assoc	2,940.00	2,940.00	0.00	2,940.00
4415-6	Voices Against Violence	750.00	750.00	0.00	500.00
4415-7	Tri-County CAP	1,050.00	1,050.00	0.00	1,050.00
4415-9	Warren Historical Society	1,700.00	1,700.00	0.00	2,000.00
4415-10	Court Appointed Advocate	500.00	500.00	0.00	500.00
Total 4415	Health	30,290.00	30,290.00	0.00	<b>29,090.00</b>
<b>WELFARE</b>					
4441	Direct Assistance	1.00	0.00	1.00	1.00
4445	Vendor Payments	3,500.00	692.75	2,807.25	3,500.00
Total 4440	Welfare	3,501.00	692.75	2,808.25	<b>3,501.00</b>

Summary of Expenditures FY2008  
& Detailed FY2009 Proposed Budget

	2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
<b>CULTURE &amp; RECREATION</b>				
4520 Parks & Recreation				
4520-01 Concerts	1,500.00	0.00	1,500.00	0.00
4520-02 Portable Toilets	800.00	560.00	240.00	800.00
4520-03 Soccer Program	0.00	0.00	0.00	0.00
4520-04 Ski Program	0.00	0.00	0.00	0.00
4520-05 Basketball Hoops	0.00	0.00	0.00	0.00
4520-06 Ice Skating	0.00	0.00	0.00	0.00
4520-07 Baseball/T Ball	200.00	0.00	200.00	500.00
4520-08 Supplies	400.00	0.00	400.00	200.00
4520-09 Youth Program	300.00	159.31	140.69	1,400.00
4520-10 Garden Club	0.00	193.37	(193.37)	300.00
4520-11 Mowing	0.00	0.00	0.00	0.00
4520-12 Trash/Dumpster	0.00	0.00	0.00	0.00
4520-13 Advertising	300.00	0.00	300.00	300.00
4520-14 Community Activities	2,000.00	3,228.87	(1,228.87)	2,000.00
<b>Total 4520 Parks &amp; Recreation</b>	<b>5,500.00</b>	<b>4,141.55</b>	<b>1,358.45</b>	<b>5,500.00</b>
4550 Library				
4550-01 Compensation	10,920.00	10,874.00	46.00	10,920.00
4550-02 FICA	836.00	831.85	4.15	836.00
4550-03 General Budget	8,038.00	8,088.15	(50.15)	10,150.00
<b>Total 4550 Library</b>	<b>19,794.00</b>	<b>19,794.00</b>	<b>0.00</b>	<b>21,906.00</b>



Summary of Expenditures FY2008 & Detailed FY2009 Proposed Budget		2008 Budget	2008 As of 12/31	(Over) Under Budget	2009 Proposed
<b>4583 Patriotic Purposes</b>					
4583-01 Old Home Day	5,750.00	5,750.00	0.00	5,750.00	
4583-02 Flags	250.00	195.79	54.21	250.00	
<b>Total 4583 Patriotic Purposes</b>	<b>6,000.00</b>	<b>5,945.79</b>	<b>54.21</b>	<b>6,000.00</b>	
<b>CONSERVATION</b>					
4610 Care of Trees	100.00	0.00	100.00	100.00	
<b>DEBT SERVICE</b>					
4721 Interest - Bonds & Notes	1.00	0.00	1.00	1.00	
4723 Interest on TANs	1.00	0.00	1.00	1.00	
<b>Total Debt Service</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	
<b>CAPITAL OUTLAY</b>					
4901 Land					
4902 Machinery, Vehicles & Equipment					
4909-10 Grader 2008 A#15	25,000.00	22,500.00	2,500.00		
4903 Buildings					
4903-5 Library	1,000.00	0.00	1,000.00		
4909 Improvements Other Than Buildings	0.00				
4909-13 Mapping Project	25,000.00	19,625.00	5,375.00		
4909-14 Resurface Tennis Court	5,000.00	2,000.00	3,000.00		
<b>Total 4909 Capital Outlay</b>	<b>56,000.00</b>	<b>44,125.00</b>	<b>11,875.00</b>	<b>0.00</b>	

Summary of Expenditures FY2008  
& Detailed FY2009 Proposed Budget

2008 Budget      2008 As of 12/31      (Over) Under Budget      2009 Proposed

**OPERATING TRANSFERS OUT**

4915 Payments to Capital Reserve Funds

4905-01 Police Cruiser	0.00	0.00	0.00	
4905-02 Fire Truck	15,000.00	15,000.00	0.00	15,000.00
4905-03 Highway Building	0.00	0.00	0.00	
4905-04 Highway Equipment	5,000.00	5,000.00	0.00	5,000.00
4905-05 Bridges	0.00	0.00	0.00	
4905-06 Landfill	0.00	0.00	0.00	
4915-07 Revaluation	0.00	0.00	0.00	
4915-08 Library	500.00	500.00	0.00	500.00
4915-09 Town Hall	0.00	0.00	0.00	
4915-10 Missile	250.00	250.00	0.00	250.00
<b>Total 4915 Capital Reserve Funds</b>	<b>20,750.00</b>	<b>20,750.00</b>	<b>0.00</b>	<b>20,750.00</b>

4916 Payments to Expendable Trust Funds

4916-1 Transfer Station ETF	0.00	0.00	0.00	0.00
4916-2 Cemetery ETF	0.00	0.00	0.00	0.00
4916-3 River Mitigation ETF	0.00	0.00	0.00	0.00
4916-4 Emergency Management ETF	0.00	0.00	0.00	0.00
4916-5 Fire Dept. ETF	1,435.00	1,435.00	0.00	0.00
<b>Total 4916 Expendable Trust Funds</b>	<b>1,435.00</b>	<b>1,435.00</b>	<b>0.00</b>	<b>0.00</b>

**Summary of Expenditures FY2008  
& Detailed FY2009 Proposed Budget**

	2008		2008		2009	
	Budget	As of 12/31	(Over)	Under	Budget	Proposed
Proposed Warrant Articles - 2009						
A-13 Mower	0.00	0.00	0.00	0.00	0.00	7,500.00
A-14 Generator	0.00	0.00	0.00	0.00	0.00	28,050.00
A-15 Drainage	0.00	0.00	0.00	0.00	0.00	34,000.00
A-17 Design Public Safety Bldg	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Warrant Articles	0.00	0.00	0.00	0.00	0.00	79,550.00
<b>TOTAL EXPENSES</b>	<b>654,637.00</b>	<b>617,177.89</b>	<b>36,260.11</b>	<b>36,260.11</b>	<b>689,763.00</b>	

INCOME: Estimated Revenues

329,028.00

FROM FUND BALANCE (to reduce taxes)

0.00

AMOUNT TO BE RAISED BY TAXES

360,735.00

(Does not include Shared Revenues, Overlay or War Service Credits)

Detailed Comparative Statement of Revenues

Acct. # SOURCE OF REVENUE

Acct. #	SOURCE OF REVENUE	Estimated Revenues 2008	Actual Revenues 2008	Over (Under) Budget	Estimated Revenues 2009
<b>TAXES</b>					
3120	Land Use Change Taxes	11,884.00	11,884.00	-	5,000.00
3180	Resident Taxes	-	-	-	-
3185	Timber Taxes	6,808.00	6,960.62	152.62	10,000.00
3186	Payment in Lieu of Taxes	25,101.00	39,837.00	14,736.00	35,000.00
3189	Other Taxes	-	-	-	-
3190	Interest & Penalties on Delinquent Taxes	25,000.00	22,216.48	(2,783.52)	23,000.00
	Inventory Penalties	481.00	420.00	(61.00)	400.00
3187	Excavation Tax (\$.02 cents per cu yd)	1,346.00	1,346.94	0.94	1,300.00
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Cable TV Permit Fee	4,293.00	4,293.11	0.11	4,293.00
3220	Motor Vehicle Permit Fees	122,000.00	122,500.41	500.41	122,000.00
3230	Building Permits	-	-	-	-
3290	Other Licenses, Permits & Fees	-	-	-	-
	Dog License Fees & Fines	1,700.00	1,097.50	(602.50)	1000
	Election Filing Fees	200.00	12.00	(188.00)	100
	UCC Fees	600.00	431.00	(169.00)	400
	Vital Record Fees	-	-	-	-
	NSF Check Charges & Postage Reimb.	-	-	-	-
	Recording Fees	-	-	-	-
	Total Income From Other Licenses, Permits & Fees	-	-	-	1,500.00
					202,493.00

Detailed Comparative Statement of Revenues

Acct. # SOURCE OF REVENUE

Acct. #	SOURCE OF REVENUE	Estimated Revenues 2008	Actual Revenues 2008	Over (Under) Budget	Estimated Revenues 2009
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
	<b>FROM STATE</b>				
3351	Shared Revenues	5,323.00	9,943.00	4,620.00	8,000.00
3352	Meals & Rooms Tax Distribution	41,850.00	41,859.55	9.55	40,000.00
3353	Highway Block Grant	33,403.00	33,288.04	(114.96)	33,000.00
3354	Water Pollution Grant	-	-	-	-
3355	Housing & Community Development	-	-	-	-
3356	State & Federal Forest Land Reimbursement	-	-	-	-
3357	Flood Control Reimbursement	-	-	-	-
	OHRV Grant Fire & FEMA	3,285.00	4,450.37	1,165.37	3,500.00
3379	<b>FROM OTHER GOVERNMENTS</b>				
	Forest Fire Reimbursement	-	1,293.74	1,293.74	-
	Pemi-Baker Solid Waste District	-	-	-	-
	Total Income From Other Governments	-	-	-	-
3401-3406	<b>CHARGES FOR SERVICES</b>				
	Income from Departments				
	Police Dept. - Fines, Reports & Pistol Permits	600.00	476.25	(123.75)	500.00
	Copies & Fax Usage	1,200.00	885.35	(314.65)	900.00
	Town Hall Rent	300.00	300.00	-	300.00
	Planning Board	400.00	267.00	(133.00)	300.00
	Total Income from Departments	-	-	-	-
3409	Other Charges	21,000.00	23,052.49	2,052.49	23,000.00
	Transfer Station Fees	-	-	-	109,500.00

Detailed Comparative Statement of Revenues					
Acct. #	SOURCE OF REVENUE	Estimated Revenues 2008	Actual Revenues 2008	Over (Under) Budget	Estimated Revenues 2009
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property	100.00	200.00	100.00	10.00
3502	Interest on Investments	2,500.00	3,062.68	562.68	3,000.00
3503-3509	Other / FEMA Grant Generator				14,025.00
					17,035.00
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	26,000.00	25,000.00	(1,000.00)	-
3916	From Trust & Agency Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")	1,435.00	1,435.00	-	
	Fund Balance ("Surplus") to Reduce Taxes				
	<b>TOTAL REVENUE &amp; CREDITS</b>	<b>336,809.00</b>	<b>356,512.53</b>	<b>19,703.53</b>	<b>329,028.00</b>

**DEPARTMENT OF REVENUE ADMINISTRATION**

**Municipal Services Division**

**2008 Tax Rate Calculation**

**TOWN OF WARREN**

Gross Appropriations	653,438
Less: Revenues	(336,809)
Less: Shared Revenues	(3,836)
Add: Overlay	1,657
War Service Credits	24,400

Net Town Appropriation	338,850	
Special Adjustments	-	
Approved Town Tax Effort		338,850

**TOWN RATE**  
4.02

**WARREN SCHOOL DISTRICT**

Net Local School Budget (Gross Appro. - Revenue)	1,971,682
Regional School Apportionment	-
Less: Equitable Education Grant	(758,937)
	-
State Education Taxes	(177,030)
Approved School Tax Effort	1,035,715

**LOCAL SCHOOL RATE**  
12.26

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) X	2.14	
82,724,274		177,030
Divide by Local Assessed Valuation (no Utilities)		
75,675,877		
	-	

**STATE SCHOOL RATE**  
2.34

**COUNTY**

Due to County	116,887
Less: Shared Revenues	(784)
Approved County Tax Effort	116,103

**COUNTY RATE**  
1.37

Total Property Taxes Assessed	1,667,698	<b>TOTAL RATE</b>
Less: War Service Credits	(25,900)	<b>19.99</b>
<b>Total Property Tax Commitment</b>	<b>1,641,798</b>	

**PROOF OF THE RATE**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (No Utilities)	2.34	177,030
All Other Taxes	17.65	1,490,668
<b>Total</b>		<b>1,667,698</b>

## STATEMENT OF APPROPRIATIONS

Voted by the Town of Warren on March 11, 2008

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
<b>GENERAL GOVERNMENT</b>			
4130-4139	Executive	4	47,937
4140-4149	Election, Registration, & Vital Statistics	4	18,276
4150-4151	Financial Administration	4	30,273
4152	Assessing Services	4	15,000
4153	Legal	4	40,000
4155-4159	Personnel Administration	4	12,051
4191-4193	Planning	4	890
4194	General Government Buildings	4	16,877
4195	Cemeteries	4	12,400
4196	Insurance	4	34,420
4197	Advertising & Regional Associations	5	4,539
4199	Other General Government	4	2,250
<b>PUBLIC SAFETY</b>			
4210-4214	Police	6	32,855
4220-4229	Fire	6	28,056
4290-4298	Emergency Management	6	250
4299	Other (including Communications)	6	802
<b>HIGHWAY &amp; STREETS</b>			
4311	Administration	7	77,694
4312	Highways & Streets	7	77,510
4313	Bridges	7	4,000
4316	Street Lighting	7	11,000
4319	Other	7	600
<b>SANITATION</b>			
4321	Administration	8	19,386
4322	Recycling	8	3,500
4323	Solid Waste Collection	8	19,000
4324	Solid Waste Disposal	8	0
4325	Solid Waste Clean-up	8	500



**STATEMENT OF APPROPRIATIONS**

Voted by the Town of Warren on March 11, 2008 (page 2)

<b>Account #</b>	<b>Purpose of Appropriations</b>	<b>Warr. Art. #</b>	<b>Appropriation as Voted</b>
	<b>HEALTH</b>		
4415-4419	Health Agencies & Hosp & Other	9,18	30,290
	<b>WELFARE</b>		
4441-4442	Administration & Direct Assistance	10	1
4445-4449	Vendor Payments & Other	10	3,500
	<b>CULTURE &amp; RECREATION</b>		
4520-4529	Parks & Recreation	11	5,500
4550-4559	Library	11	19,794
4583	Patriotic Services	11	5,750
4589	Other Culture & Recreation	11	250
	<b>CONSERVATION</b>		
4619	Other Conservation	12	100
	<b>DEBT SERVICE</b>		
4723	Int. on Tax Anticipation Note	12	1
4790-4799	Other Debt Service	12	1
	<b>CAPITAL OUTLAY</b>		
4902	Machinery, Vehicles & Equipment	15,16	25,000
4903	Buildings		
4909	Improvements Other Than Buildings	14	31,000
	<b>OPERATING TRANSFERS OUT</b>		
4915	To Capital Reserve Fund	13	20,750
4916	To Expendable Trust Fund		1,435
<b>2008</b>	<b>TOTAL VOTED APPROPRIATIONS</b>		<b>\$653,438</b>

**ESTIMATED REVENUES 2008**  
**As Reported on MS-4 09/01/2008**

Acct #	TAXES	INCOME
3120	Land Use Change Tax	11,884
3185	Timber Tax	6,808
3186	Payment in Lieu of Taxes	25,101
3190	Interest & Penalties on Delinquent Taxes	25,000
	Inventory Penalties	481
3187	Excavation Tax	1,346
<b>LICENSES, PERMITS &amp; FEES</b>		
3210	Business Licenses & Permits	4,293
3220	Motor Vehicle Permit Fees	122,000
3230	Building Permits	0
3290	Other Licenses, Permits & Fees	2,500
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>	
<b>FROM STATE</b>		
3351	Shared Revenues	5,323
3352	Meals & Rooms Tax Distribution	41,850
3353	Highway Block Grant	33,403
3355	Housing & Community Development	0
3356	State/Federal Forest Land Reimbursement	0
3359	Other (Including Railroad Tax)	3,285
3379	<b>FROM OTHER GOVERNMENTS</b>	
<b>CHARGES FOR SERVICE</b>		
3401-3406	Income From Departments	2,500
3409	Other	21,000
<b>MISCELLANEOUS REVENUES</b>		
3501	Sale of Municipal Property	100
3502	Interest on Investments	2,500
<b>INTERFUND OPERATING TRANSFERS IN</b>		
3912	From Special Revenue Funds	0
3915	From Capital Reserve Funds	26,000
3916	From Trust & Agency Funds	0
<b>SUBTOTAL OF REVENUES</b>		<b>335,374</b>
<b>**General Fund Balance **</b>		
	Unreserved Fund Balance	207,265
	Voted From Fund Balance "Surplus"	1,435
	Less Fund Balance - Reduce Taxes	0
	Unreserved Fund Balance - Retained	205,830
<b>TOTAL REVENUES AND CREDITS</b>		<b>336,809</b>
<b>REQUESTED OVERLAY (RSA 76:6)</b>		<b>\$2,000</b>

## SUMMARY INVENTORY OF VALUATION / WARREN 2008

<b>VALUE OF LAND</b>	<b># of ACRES</b>	<b>ASSESSMENT</b>
Current Use (Current Use Value)	10,442.602	\$888,277
Residential Land (Improved & Unimproved)	2,275.816	\$25,016,100
Commercial / Industrial	43.860	\$702,700
Total Taxable Land	12,762.278	\$26,607,077
Tax Exempt & Non-Taxable Land	17,432.840	\$16,426,400
<b>VALUE OF BUILDINGS</b>		
Residential		\$43,787,900
Manufactured Housing		\$2,598,000
Commercial / Industrial		\$3,062,400
Total of Taxable Buildings		\$49,448,300
Tax Exempt & Non-Taxable Buildings		\$3,026,600
<b>PUBLIC UTILITIES</b>		
Public Utilities		\$8,778,300
<b>VALUATION BEFORE EXEMPTIONS</b>		
Certain Disabled Veterans		\$169,500
<b>MODIFIED ASSESSED VALUATION OF ALL PROPERTY</b>		
Elderly Exemptions		\$210,000
<b>NET VALUATION -</b>		
(Used for Town, County & Local School Tax Rates)		<b>\$84,454,177</b>
<b>LESS PUBLIC UTILITIES</b>		<b>\$8,778,300</b>
<b>NET VALUATION W/O UTILITIES</b>		
(Used for State Educaiton Tax Rate)		<b>\$75,675,877</b>
<b>LIST OF PUBLIC UTILITIES</b>		
NE Hydro		\$6,878,500
NE Power Company		\$780,800
NH Elec Co-op		\$1,118,900
Public Service Company of New Hampshire		\$100
<b>TOTAL OF PUBLIC UTILITIES</b>		<b>\$8,778,300</b>

**SCHEDULE OF TOWN OWNED PROPERTY**

Map/Lot	Property Name	Acres	Land Value	Building Value	Total Value	Contents Value
012-038	Land	11.50	43,200	0	43,200	
010-040	Warren School District	3.44	42,300	610,500	652,800	35,425
010-058	Sanford Ball Field	5.10	47,000	0	47,000	
010-152	Highway Garage	0.23	13,900	26,800	40,700	3,000
010-218	Land	0.42	16,400	0	16,400	
010-228	Clough Cemetery	0.80	24,800	0	24,800	
010-232	Land	0.33	13,000	0	13,000	
010-234	Town Office	1.93	39,700	123,900	163,600	15,000
	Fire Department		0	0	0	146,000
	Police Department		0	0	0	9,500
010-235	Town Common	1.18	28,700	5,200	33,900	
010-237	Land	13.10	21,000	0	21,000	
010-240	Library	0.50	22,500	96,900	119,400	58,000
010-241	Town Hall	0.25	20,000	131,600	151,600	3,000
010-259	Land	3.04	29,700	0	29,700	
007-044	Transfer Station	3.60	34,600	1,900	36,500	2,000
007-095	Warren Village Cemetery - LH	7.60	47,000	0	47,000	
007-115	Warren Village Cemetery - RH	1.50	37,500	0	37,500	
007-123	Land	0.87	20,400	0	20,400	
007-157	Land	1.90	7,900	0	7,900	
007-182	Land	1.80	27,300	0	27,300	
005-072	Town Forest	75.40	208,400	0	208,400	
005-071	Town Forest	27.90	176,900	0	176,900	
005-047	East Warren Cemetery	0.74	20,900	0	20,900	
004-082	Land	5.00	30,000	0	30,000	
002-063	Glenciff Cemetery	1.29	29,900	0	29,900	
<b>TOTALS:</b>		169.42	\$1,003,000	\$996,800	\$1,986,900	\$271,925

## TAX CREDITS

	CREDIT AMOUNT	NUMBER OF CREDITS	ESTIMATED TAX CREDITS
Special War Service Credit	700	2	\$1,400
Regular War Service Credit	500	46	\$23,000
		48	\$24,400

## ELDERLY EXEMPTION REPORT

Total number of individuals granted an exemption for the current year and the total amount of exemption:

**INCOME LIMIT: Single - \$20,000 Married - \$40,000**

**ASSET LIMIT: Single - \$50,000 Married - \$50,000**

AGE	NUMBER	MAXIMUM ALLOWED	TOTAL EXEMPTION
65-74	1	\$ 15,000	\$ 15,000
75-79	1	\$ 20,000	\$ 20,000
80+	7	\$ 25,000	\$ 175,000
	9		\$ 210,000

## CURRENT USE REPORT

CURRENT USE CLASSIFICATION	TOTAL ACRES	ASSESSED VALUE	ACRES 20% REC
FARMLAND	330.960	\$70,265	4,371.960
FOREST LAND	7,282.942	\$702,743	
FOREST LAND w/Stewardship	2,501.580	\$110,830	
UNPRODUCTIVE LAND	104.510	\$1,477	
WETLAND	202.610	\$2,962	
<b>TOTAL</b>	10422.602	\$888,277	4,371.960

REMOVED FROM CURRENT USE 2008	21.56
TOTAL OWNERS USING CURRENT USE	148
TOTAL PARCELS IN CURRENT USE	258

## BOARD OF SELECTMEN / 2008

As the Board of Selectmen review the past year in our community; we first of all want to commend our town employees and department heads for exercising fiscal responsibility. The old saying that we should watch the pennies and the dollars will take care of themselves, seems to work very well here at the local level. It is indeed a lesson that should be learned on the national level. While it is often referred to as being "Frugal Yankees" we like to think of it as common sense. Living within our means is the only way to avoid the failures that we are seeing every single day in American business. While we strive to live within our means, there are those circumstances which preclude us from attaining that goal. The Board of Selectmen have made every effort to keep spending at a minimum, we've encouraged our employees to provide the very best service they can while keeping the costs as low as reasonably possible. We will continue to move in this direction not only out of necessity, but because it is the right thing to do.

Over the past year we have had some issues arise that have caused expenses that we were compelled to meet. The Town of Warren was involved in a legal action by a property owner that resulted in a court ordered settlement. This settlement, along with the legal fees for our attorney, as well as some of the Plaintiff's legal fees and an order to do engineering and repair to part of Studio Road, cost the town \$103,713.88. We were able to pay the majority of those costs out of the undesignated fund balance. However, we have a warrant article this year to raise and appropriate \$34,000.00 for the court ordered drainage project on Studio Road. Unfortunately this is not a project that we can put off until another time as it was ordered by the court. The total cost of this legal action, while considerably less than what was sought originally; is still a financial burden on our town.

The Board realizes that litigation is an accepted part of life in our country; and we have encouraged everyone to keep this in mind and to make efforts to avoid situations where we could again be the target of a suit. Obviously there are times when in spite of our best efforts it will happen, but minimizing the opportunities is a priority now and for the future.

We wish to thank everyone for their support and understanding as our community continues to meet all the demands, and maintains a community that is safe, secure and enjoyable to live in. As always we also extend our gratitude to the many citizens who work tirelessly on projects, boards and commissions that contribute to the realization of these goals.

Board of Selectmen  
Michael Clark, Chairman  
Charles Sackett, Jr.  
Patricia M. Wilson

## CEMETERY TRUSTEES REPORT 2009

We got a late start this year due to the rain. In between raindrops we trimmed brush and filled in some sink holes. We also fixed 3 stones that were tipped over.

The East Warren and Glenclyff Cemeteries are looking good but we need to work on the Clough Cemetery this spring. There are two stones that need to be fixed and the brush needs to be trimmed back.

The Village Cemetery as far as mowing and brush trimming is good. But as summer started to come to an end we saw some of the old pine trees had died off. They were standing but that was about all. We started to look at them and it was time to take some down before they came down onto some of the old stones. We called Clark's Tree Service to see what they could do. Mike and I went and looked at each tree one by one. In the end we had twenty-three trees removed. The Clark boys (Mike and Danny) removed the trees, cleaned up all the limbs and brush, and fixed the roads and lawns. If you didn't see the stumps you wouldn't of known that the trees were removed. THANKS for a job well done.

We took the money out of the trust funds to pay for this. There are still three or four more to be taken down but that's all for this year.

I would like to say thanks to the team that kept the grounds looking good. Most people don't know what goes into this. Sylvia Heath, Lisa Newton, Josh Newton, Jessie Trask, Donna Bagley and last but not least Ron Sprague all work very hard to keep the cemeteries looking so good. Also a BIG thanks to Randy Whitcher. He called me in the spring and said he would like to mow the new part at no cost to the town.

Donald B. Bagley Sr.  
Marie Spencer  
Marlene Wright

## **2008 WARREN VOLUNTEER FIRE DEPARTMENT REPORT**

I am pleased to report another year has passed without any major fires or loss of property or life. The department's number of calls is increasing each year as our little town continues to grow and expand. We find ourselves training and learning more new ways to handle different situations as they come at us.

The department now has about 14 active members on the roster. The problem I'm faced with as chief is most of the members are employed out of town so daytime calls are very manpower limited. The Wentworth fire department is having the same problem. If you are interested in joining the fire department please contact a fireman or come to one of our meetings. We meet on the second and fourth Thursday of each month. It is a great way to give back to your community and remember, "If there weren't any volunteers who would come?"

This year we decided to spend some of our fund raising monies on twelve Class A uniforms. We thought it was time to have the proper uniforms within the department so should the unfortunate occasion arise we could represent the town and department in the proper manner. Ironically we were called to duty with these uniforms to assist the Wentworth Fire Department in the funeral of their fire chief Roy Ames. I was so very proud of my men and the job they did helping Wentworth in their time of need. Chief Ames will be missed by all of us.

We are working on a new building committee. We have a nice piece of property down by the fish hatchery and are researching possible grants that might be available for a new station. We have run out of room at our present station. We have also developed a new truck committee, as our present tanker is very tired and will have to be replaced soon. It would be nice to be able to select a truck to fit our needs instead of a truck that fits our station.

We applied for a state grant through the forestry again this year and got it. We will be purchasing two GPS units and the software, which will assist us in forest fires and rescues in the woods. I thank Dwight Ferland for his time and effort in writing and applying for these grants for the department.

This year "Firefighter of the Year" was presented to Donna Hopkins. Donna has been the department Treasurer for the last 15+ years. She is a vital part in the operation of the department's administration; she has been my right hand assisting me with all the paperwork, forms and bills etc. that come across my desk. Thank you, Donna, for all you do.

In closing I would like to say thanks to the department members. I am very proud of you and want you to know that you are doing a great job. It takes a certain type of person to drop whatever you are doing at any time of the day or night to come to the aid of another person needing help.

Please remember to check your smoke detectors and change the batteries when you change the clocks back. Practice fire drills with your children and teach them how to use 911 in an emergency, it could save a life.

Respectfully,  
Fire Chief David Riel

78 Total Calls for 2008: 41 Fire Calls, 6 Medical Assists,  
22 Motor Vehicle Accidents , 9 Service Calls



## **FOREST FIRE WARDEN AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing any outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214 or online at [www.nhdf.org](http://www.nhdf.org).

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mt. Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### **Causes of Fires Reported:**

		<b>YEAR</b>	<b>TOTAL FIRES</b>	<b>TOTAL ACRES</b>
Arson	2			
Campfire	35			
Children	23	2004	482	147
Smoking	36	2005	546	174
Debris	173	2006	500	473
Railroad	2	2007	437	212
Lightning	11	2008	455	175
Equipment	11			
Miscellaneous*	162			

\*Miscellaneous includes power lines, fireworks, electric fences, etc.

## JOSEPH PATCH LIBRARY / 2009

We have had a very active and interesting year serving our patrons. We had 1,837 borrowers. Bryan Flagg designed a First Library Card for our children and a laminator was purchased to enhance the card. The children prize their personal cards. Our circulation was good: 1,556 adult books, 1,093 children's books, 479 magazines and 1,724 AV materials borrowed. At the present time our DVD collection is 160. The library belongs to a co-op, Scrooge and Marley, through which we are loaned 25 DVD's for two months that supplements our collection. Inter-library loans were 171 books borrowed and 119 that we have loaned to other participating libraries. We received 336 gifts of books and media and purchased 204. Thank you to all who give to the library.

Computers are much in demand and we have good tracking information. Also, our Tuesday hours were changed to accommodate our students: 3:00PM – 7:00PM. 959 Patrons used the computers and we are so happy to now have WiFi which is used frequently. The Dell computer at the circulation desk was made possible through the efforts of Mike Horton and is very much appreciated.

In March we had our first Book Discussion on the DaVinci Code and are hopeful that a regular book group will become established. "Reptiles on the Move" was a successful program in May and was attended by 14 children. We were able to have this because of the Believe in Books grant that we received at the end of last year. The summer reading program "Reading for Treasure" was completed by 10 children who received free ice cream at Fat Bobs and tickets to the Fisher Cats game. Carole Elliott and Sue Flagg put on a party for the group of children at the end of the program. Our first author night was held in December with our own hometown author, Joseph Monninger and was thoroughly enjoyed by the nineteen who attended. Story hour, Lego club and the Knitting/Handiwork club continue meeting.

It takes many people to have a great library and Sue Flagg is a great help to us. Through her efforts we received the Libri Foundation grant, receiving 65 children's books. We also received from the National Endowment for the Humanities the Picturing America grant receiving 40 reproductions of beautiful art that is displayed on our walls and resource information is available.

A bike rack was purchased with donations in memory of Ruth Owen and her family added a memorial marker. A tribute was held at the library in August. We always enjoyed Ruth's presence in the library.

Improvements have been made to beautify the outside of the library. David Riel has used his expertise in the cement work and Sky King has used his talent in applying the paint. What a difference it has made! We also appreciate the flowers planted so beautifully by our steps to welcome all who visit. Our appreciation goes to Vern Brigham who does the snowplowing and shoveling of the ramp and steps when we have our winter storms.

We want all our town residents to know this is their library. It is a cozy, comfortable retreat with books, magazines, movies or computers for your use. Hasbro has also donated the game "Pictureka" that can be played by two or more people. Your library is here for you!

Respectfully submitted,

Emily Evans, Chairman  
Joan Bloom, Secretary  
Marlene Wright, Treasurer

Joanne Hansen, Librarian  
Carole Elliott, Assistant Librarian

**JOSEPH PATCH LIBRARY**  
**Financial Report / 2009**

<b>BEGINNING BALANCE</b>		20,423.12
<b>INCOME:</b>		
Transfer From Town	8,088.15	
Interest Income	25.98	
Donations/Fundraising	292.03	
Total Income:	8,957.16	
Total Cash Available:		29,380.28
<b>EXPENSES:</b>		
Heating Fuel	2,119.79	
Books / Audio Tapes	1,788.00	
Encyclopedia Fund	50.00	
Magazines / newspapers	456.42	
Supplies (including postage)	824.10	
Services/ Dues	105.00	
Telephone	442.40	
Repairs & Outside Maintenance	2,128.96	
Electricity	846.71	
Reimbursement	387.65	
Computer Updates / Tech Plan	914.96	
Programs	280.94	
Bike Rack	327.00	
Total Expenses	10,0671.93	
<b>ENDING BALANCE</b>		<b>18,708.35</b>

Respectfully submitted,

Marlene Wright, Treasurer

## WARREN POLICE DEPARTMENT / 2008

2009!! Hard to believe another year has passed. Last year did bring about challenges and positive change. The department was given office space by the Warren Wentworth Ambulance Service. Once renovated we will have a home to do police work, and maintain records, equipment and an area to do our job. Thank you greatly!

The Fire Department provided a new digital portable hand held radio with required channels. This is a positive item for contact with required agencies, and for officers safety. Much thanks to them!!

The cruiser is in top-notch shape and is getting a good workout on our patrols. More lettering is planned to make it look even better this year.

The "S-curves" were redone, and a beautiful piece of road it is. The speed limit is 40mph. Some folks have the false idea that 50-60mph is safe through there. Not true! Please obey the posted speed limits!

The Town Common area has progressed to be a "hang out" spot for youth with nothing better to do. Not true! It is a place to visit and be enjoyed by all. The damage to town property and littering must stop. It can be used for activity, but responsibility and care taking is the rule. Keep it clean, pick up after yourself. The gazebo is still closed until youths can act in a responsible manner. Parent involvement would be a great idea in this area. Taxpayer dollars support the Town Common, we need to protect our investment!

There have been issues with dogs roaming about the town. We have a leash law. Pets need our attention as they can not think for themselves. Fines will be in order if this continues.

Many hours have gone into radar patrols and OHRV enforcement. Overall, drivers are considerate and safe. Summer traffic is down, but there still are those drivers with lead feet. Be safe and take a moment to observe our posted speed limits.

I would like to thank officer Michael Clark who stepped up to the plate and continued coverage in my absence. Working full time plus covering this department is not easy.

I continue to be available when possible. Please use the Grafton County Dispatch for your request for service by calling 787-2003 for non-emergencies and 911 for emergencies. I look forward to serving the Town of Warren in 2009. Thank you for your support, be safe, and have a good year!

Sincerely,  
Warren Davis, Chief of Police

# WARREN POLICE DEPARTMENT ACTIVITY REPORT

## Jan 1 - Dec 31, 2008

Assists from Warren	4	Protective Custody	3
Assists from State Police	3	Courtesy Transport	12
Medical Assists	3	Untimely Death	1
DCYF Assists	2	Bad Checks	15
Finger Prints	13	Warrant Arrest	2
Vehicle Accidents	7	Break In / Theft	8
Vehicle Assists	29	Trespass Complaint	11
Suspicious Vehicle	11	Residence Checks	89
Abandoned Vehicles	2	Entry Alarms	5
Vehicle Thefts	4	Suspicious Activity	19
Vehicle Complaints	57	Civil Standbys	3
Radar Stops 267		Resident Complaint	47
Written Warnings	28	Juvenile Complaints	22
Verbal Warnings	230	Animal Control	21
Citations Issued	9	Animal Transports	2
Redi Calls	5	OHRV Checks	
Vehicle Unlocks	37	Verbal Warnings	26
VIN Checks	26	Citations Issued	2
Loud Music/Noise	18	Called Complaints	17
911 Responses	23	ATV & Snowmobile	119
Emergency Protective Order	2	Total Items	937
Domestic Violence / Disorder	16	Hours used	685
Missing Person / Runaway	3		
Missing Person / Runaway	3		

Warren Davis, Chief of Police

## TRANSFER STATION

The year 2008 brought another year of improvement at the Transfer Station. The compactor is running well after some necessary maintenance. We collected \$22,404.82 in fees. The price list for our pay per bag program is posted on the compactor. There is no plan for these prices to increase in the coming year. Thank you to all of the attendants who have worked up at the Transfer Station in 2008.

A summary of the Transfer Station's income/expense for FY2008 is included for your review. The administrative costs totaled \$20,817.91. It cost the town \$20,636.10 to collect and dispose of all solid waste. The Transfer Station collected \$58.63 for recyclable material. Much of the credit given for recyclable tonnage this year went toward offsetting the cost of trucking the material. A total of \$22,404.82 was collected in User Fees in 2008.

### Sanitation Dept 2007

Admin Manager	\$975.00
Wages	\$15,008.00
Training	\$150.00
Supplies	\$329.72
Telephone	\$534.92
Porta-poty	\$1,240.00
Equip/Building	\$1,552.29
Electric	\$886.23
Mileage	\$141.75
<b>Total Admin Costs</b>	<b>\$20,817.91</b>

Clean-up Monitoring	\$252.00
Compactor Tonnage	\$12,590.47
Compactor Trucking	\$5875.00
Recyclables Tonnage	\$58.63
Recyclables Trucking	\$1,860.00
<b>Solid Waste Total Costs</b>	<b>\$20,636.10</b>

User Fees Collected	\$22,404.82
Recycling Credits	\$647.67
<b>Total Collected</b>	<b>\$23,052.49</b>

Respectfully Submitted,  
Jim Prince, Transfer Station Manager

## ROAD AGENT

This year the town purchased the new grader. The new grader did need a few repairs. These repairs were completed in house. We have also decided to keep the old grader which is being used to wing back the snow banks since the new grader is not equipped with a tower or wing.

All roads were graded, ditching was done and culverts were cleared.

Beech Hill Road was shimmed. It came out a little rougher than I would have liked due to funding issues. However, it still made a big difference for winter maintenance.

Swain Hill, Beech Hill and Gould Hill were all widened in areas. Banking was done, along with tree removal. This has made these roads easier to do winter maintenance on, putting less stress on the town's equipment. This also will help with drainage.

So far this winter we seem to be getting small amounts of snow every other day that require plowing and sanding. As we all know the cost of everything has risen including sand and salt. In an attempt to keep costs down we have been trying use our supplies as efficiently as possible since it gets plowed away the next day, while still keeping our roads safe. Please remember we are only a two man crew and when a there is a snow storm it takes approximately 2 hours to complete a loop of the town. Roads can become recovered in snow by the time the loop is completed but be assured we will be out plowing. If freezing rain is in the forecast we purposely leave some snow on the roads so they do not become glare ice. You will have more traction on snow then you will on the ice.

Next year we hope to do repairs to the bridge located at the Batchelder Brook end of Studio Road. We also would like to shim Pine Hill and the older section of Batchelder Brook. We will continue with roadside maintenance throughout the town. General maintenance to all roads will also be done.

I want to say thank you for all your support and for the opportunity to serve our town.

John Corso  
Road Agent

## PARKS & RECREATION COMMISSION 2008

Over the last several months the Warren Parks and Recreation Commission has gone through reorganization. Currently we have three commissioners and a few volunteers. Our main focus will be on youth and community programs. We currently are offering monthly teen movie nights, community basketball night and guitar hero night. We held a Christmas tree decorating and lighting day, made possible by the donation of the Christmas tree from Marilyn Messick. We also had a family New Year's Eve party and a community trip to the Christa McAuliffe Planetarium. The trip to the Planetarium was made possible by the generous donation of a resident. Ice skating rink kits were purchased and installed on the town common with the help of volunteers so all can enjoy skating and hockey. Earlier this year we held a car wash to help support the creation of the skate park. This was a big success and we will be planning another in the spring.

One of our goals this year is to create a summer program for the youth of our town. Currently the Warren Parks and Recreation Commission has partnered with the Warren Village School in applying for the 21<sup>st</sup> Century grant to fund this program. Notification of grant recipients will be received in early May. We are looking into other sources for funding this program if the 21<sup>st</sup> Century Grant is not awarded.

We will continue to develop youth and community activities that we hope will be enjoyed by all.

We would like to thank all the volunteers that have made our activities possible. We would also like to thank the Warren-Wentworth Ambulance Service for the use of their facility for the car wash earlier this year. We need to thank the Warren Village School for the use of the gym for our programs and Popcorn & A Movie for the use of their sound system and movies. We also want to thank the Warren Highway Department for helping in the preparation of the town common and installation of the ice rinks, as well as the Warren Fire Department for filling the rinks.

As always we welcome any volunteers that would like to help with any of the programs and appreciate any suggestions of activities we can offer the town.

We are looking forward to an exciting year to come.

Warren Parks & Recreation Commissioners



## WARREN HISTORICAL SOCIETY / 2009

We have had a fairly good year. We had our first Variety Show last spring. We had some good responses to that so maybe we will do it again next year. We do not know yet, as the committee has not planned the events for 2009 yet. We will be putting out an events calendar again this year, so be watching for that.

We had allot of bad weather for our planned hikes last year. Hopefully, we will be able to plan better weather this year.

The museum was open every Saturday from 11:00am to 2:00pm. We had 178 visitors, some from as far away as Sweden. We plan to open again on Saturdays this year from Memorial Day weekend through Columbus Day weekend. Come visit us. We gained 46 new members in 2008.

Our expenses were a total of \$2,850.32. That can be broken down into heat - \$1,729.32, insurance - \$516.00, water - \$100 and electricity - \$585.00. We had the furnace cleaned and repaired some problems with it as well.

We took over the Community Calander this year and will be doing that as a fund raiser again in 2009. We will be taking orders in July at the Old Home Day Celebration. We want to send them in by Sept 1. We will be doing the memory bulbs, mutt show, car show, etc. We are also still selling bricks on the brick walk.

We had a couple groups of youngsters come in and we gave them a type of scavenger hunt looking for certain items and checking them off on lists that we had given them. Other visitors this summer included the Sidney Weeks family. They purchased ten bricks which will be in place this spring. The Raymond Derek family held a reunion in Warren. It was the first time they have been back for several years. The Bagleys gave the family a tour of the museum and the school. The Weeks family arranged for a family tour of the Historical Society as well.

If anyone would like to visit the museum other than the regularly scheduled times you can call and we will make arrangements with you. The Historical Society can be reached by calling 764-9949 or 764-9469.

Respectfully Submitted,  
Janice Sackett, President

## WARREN OLD HOME DAY COMMITTEE REPORT / 2009

Another Old Home Day celebration is over. In many ways it is a blessing and other ways it is sad. Dealing with the many complaints and rumors really took its toll on the committee. It is sad that when you try to do something good and fun for the community that you have to deal with such petty stuff. But I guess that is the way of the world at times.

All those that came and set up on the common; the rides, the church, the ATV poker run, yard sales, raffles, fishing derby and all the rest seem to go off well. Friends and relatives that hadn't been seen in a while or since the last Old Home Day, visited and got caught up on news and such. I do think that in that respect, all things went well and a good time was had by all.

The kiddie rides and games were added this year. It seemed to go over well and the smaller children seemed to really enjoy them.

For next year, the theme that has been chosen for Old Home Day 2009 is Christmas in July. This theme will be for both the regular parade and the kiddie parade. So put on your thinking caps and come up with ideas for floats and such. The floats that were in this year's parade were very good and hopefully next year will be equally as good. Maybe there will even be a few more floats next year!

The Old Home Day Committee meets the second Tuesday of the month at the Town Office building. If you would like to join us or maybe have an idea for next year, stop by.

The Old Home Day Committee

## WARREN OLD HOME DAY FINANCIAL REPORT 2008

Beginning Balance		\$2,242.71
<b>Income</b>		
Town of Warren	\$5,750.00	
Parks & Rec Commission	\$600.00	
Tent Rental	\$75.00	
Raffle	\$441.00	
Vendors	\$1,903.00	
Donations	<u>\$25.00</u>	
Total Income	\$8,794.00	\$11,036.71
<b>Expenses</b>		
Parade	\$1,405.00	
Supplies	\$367.56	
Advertising	\$797.41	
Fireworks	\$1,500.00	
Entertainment	\$2,050.00	
Scholarship	\$200.00	
Port-a-Potties	\$775.00	
Trash Removal	<u>\$450.00</u>	
Total Expenses	\$7,544.97	
Ending Balance		\$3,491.74

**TREASURER'S REPORT**  
**JANUARY 1 - DECEMBER 31, 2008**

**RECEIVED FROM TAX COLLECTOR**

Prior Years 2001-2006	
Redeemed Tax	27,057.82
Redeemed Tax Interest	11,580.44
Costs	1,316.50
2007 Property Tax	138,665.47
2007 Property Tax Interest	7,379.77
2007 Redeemed Tax	42,530.88
2007 Redeemed Tax Interest	2,721.76
2007 Costs	1,433.45
2007 Land Use Change Tax	2,480.00
2008 Excavation Tax	1,346.94
2008 Land Use Change Tax	9,404.00
2008 Property Tax	1,363,433.36
2008 Property Tax Interest	1,536.09
2008 Overpayments	7,258.92
2008 Yield Tax	4,932.17
2008 Yield Tax Interest	71.12
2008 Recording Fees	49.24
NSF - Bank and Town Fees	60.00

**TOTAL RECEIVED FROM TAX COLLECTOR** **1,623,257.93**

**RECEIVED FROM TOWN CLERK**

Dog Licenses	1,099.50
Filing Fees	12.00
Motor Vehicle Fees	122,609.91
UCC Filing fees	330.00
Vital Statistics	429.00
Grant	9,000.00
Copies	2.10
NSF - Postage	6.57
NSF Bank & Town Fees	65.00
Reimbursement - American Express	68.98

**TOTAL RECEIVED FROM TOWN CLERK** **133,623.06**

**RECEIVED FROM ALL OTHER SOURCES**

Aluminum Cans	667.60
Capital Reserve	25,000.00
Forest Fires	1,293.72
Grants	3,575.00
Highway Block Grant	33,288.04
Interest - CDARS	115.00
Interest - Checking	83.58
Interest - Passbook	2,788.30
Interest Statement Savings	2.10
2007 Lien	134,763.75

Treasurer's Report Continued

Miscellaneous	5,467.65
PILT	39,837.00
Pistol Permits	140.00
Planning Board	467.00
Police Dept. - OHRV Grant	1,595.00
Refunds	2,487.30
Reimbursements	9,372.01
Rent - Town Hall	250.00
Revenue Sharing	9,943.00
Rooms & Meals Tax	41,849.55
Sale of Town Property	200.00
Transfer Station	23,004.91
Void Checks	15.00
Warren Emergency Management Reimbursement	940.37
<b>TOTAL RECEIVED FROM ALL OTHER SOURCES</b>	<b><u>337,145.88</u></b>

**TOTAL RECEIPTS** **2,094,026.87**

**RECONCILIATION OF ALL ACCOUNTS**

Funds Available - January 1, 2008	557,091.04
Deposits from all sources	<u>2,094,026.87</u>
	2,651,117.91
Less Selectmen's Orders Paid	-826,623.53
Less County Tax	-116,887.00
Less payments to Warren School District	<u>-1,250,447.50</u>
Funds Available - December 31, 2008	<b><u>457,159.88</u></b>

Woodsville Guaranty Savings Bank	147.95
Community Guaranty Savings Bank - Statement Savings	10.00
Community Guaranty Savings Bank - Checking Account	123.97
Community Guaranty Savings Bank - Passbook	456,877.96
	<b><u>457,159.88</u></b>

**OTHER ACCOUNTS**

**BATCHELDER BROOK ESCROW**

Balance - January 1, 2008	50.95
Interest Received - Passbook	<u>0.26</u>
Balance - December 31, 2008	51.21

CD - Batchelder Brook	
Balance - January 1, 2008	3,954.82
Interest Received	<u>161.34</u>
Balance - December 31, 2008	4,116.16

**TIMBER TAX ESCROW**

Balance - January 1, 2008	31.82
Interest Received - Passbook	6.75
Bonds Received	6,486.31
Balance - December 31, 2008	<u>6,524.88</u>

CD - Timber Tax	
Balance - January 1, 2008	1,665.19
Interest Received	67.91
Balance - December 31, 2008	<u>1,733.10</u>

**WARREN EMERGENCY MANAGEMENT**

Balance - January 1, 2008	43.43
Interest Received - Passbook	0.26
Balance - December 31, 2008	<u>43.69</u>

CD - Warren Emergency Management	
Balance - January 1, 2008	1,457.04
Interest Received	59.43
Balance - December 31, 2008	<u>1,516.57</u>

**WARREN HOUSING IMPROVEMENT PROGRAM**

Balance - January 1, 2008	1,141.22
Interest Received - Passbook	9.10
Balance - December 31, 2008	<u>1,150.32</u>

CD - Warren Housing Improvement Program	
Balance - January 1, 2008	7,597.42
Interest Received	309.92
Balance - December 31, 2008	<u>7,907.34</u>

**WARREN PARKS & RECREATION (CAMP)**

Balance January 1, 2008	10.20
Interest Received - Passbook	0.02
Balance December 31, 2008	<u>10.22</u>

**WARREN FRIENDS OF PARKS & RECREATION**

Balance - January 1, 2008	803.40
Interest Received - Passbook	5.85
Income from Fundraising	1,507.07
Fundraising Expenses	-1,394.70
Balance - December 31, 2008	<u>921.62</u>

**RECLAMATION BONDS**

Balance - January 1, 2008	1,870.61
Interest Received - Passbook	14.91
Balance - December 31, 2008	<u>1,885.52</u>

Respectfully submitted,

*Susan W. Spencer*

**WARRANT FOR THE 2009 ANNUAL MEETING  
OF THE TOWN OF WARREN, NH**

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 10<sup>th</sup> day of March 2009. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 10<sup>th</sup> day of March 2009 at 9:00AM for the deliberative session for the transaction of other business.

**ARTICLE 1:** By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Moderator	2 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Highway Commissioner	3 year term
Overseer of Public Welfare	1 year term

**ARTICLE 2**

*To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.*

**ARTICLE 3:**

To see if the Town will vote to raise and appropriate the sum of two hundred twenty thousand six hundred thirty-four dollars (\$220,634) for the following:

**GENERAL GOVERNMENT**

a. Executive	49,136
b. Elections/Registration	17,556
c. Financial Administration	14,229
d. Tax Collector	18,150
e. Assessing Services	20,000
f. Legal Expenses	15,000
g. Personnel Administration	13,051
h. Planning Board	890
i. Buildings & Grounds	20,952
j. Cemeteries	14,000
k. Insurance	35,420
l. Town Clock	250
m. Contingency Fund	2,000

**ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of four thousand six hundred twenty-nine dollars (\$4,629) for the following:

**ADVERTISING & REGIONAL ASSOCIATIONS**

Advertising	1000
NHMA / LGC	600
North Country Council	904
Pemi-Baker Solid Waste	1,800
Pemi-Baker Watershed	200
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	20
NH Town Clerks Assoc.	20
NH Gov Finance Officer's Assoc.	25
NE Town Clerks Assoc.	40



**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of sixty-four thousand three hundred thirty-eight dollars (\$64,338) for the following:

**PUBLIC SAFETY**

a. Police Department	32,405
b. Fire Department	30,881
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

**ARTICLE 6**

To see if the Town will vote to raise and appropriate the sum of one hundred eighty-six thousand six hundred twenty-seven dollars (\$186,627) for the following:

**HIGHWAYS AND STREETS**

a. Administration	78,967
b. Highways and Streets	91,060
c. Bridges	4,000
d. Street Lights	11,000
e. Other	1,600

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of forty-seven thousand one hundred thirty-six dollars (\$47,136) for the following:

**SANITATION**

a. Transfer Station Administration	20,136
b. Recycling	3,500
c. Solid Waste Collection / Compactor	19,500
d. Solid Waste Clean-Up/ Landfill Monitor	4,000

**ARTICLE 8**

To see if the Town will vote to raise and appropriate the sum of twenty-nine thousand ninety dollars (\$29,090) for the following:

**NON-PROFITS / HEALTH**

Mt. Mooselaukee Health Center	4,500
Senior Citizens Council	1,500
Tri-County CAP	1,050
Voices Against Violence	500
VT/NH Visiting Nurse	2,940
White Mt. Mental Health	1,100
Court Appointed Advocate Program	500
Warren/Wentworth Ambulance	15,000
Warren Historical Society	2,000

**ARTICLE 9:**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following:

**WELFARE**

Direct Assistance	1
Vendor Payments	3,500

**ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of thirty-three thousand four hundred six dollars (\$33,406) for the following:

**CULTURE AND RECREATION**

Parks and Recreation	5,500
Library	21,906
Patriotic Purposes: Old Home Days	5,750
Flags	250

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following:

**CONSERVATION**

Care of Trees	100
---------------	-----

**DEBT SERVICE**

Interest on TAN	1
Other Debt Service	1

**ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of twenty thousand seven hundred fifty dollars (\$20,750) to be placed into the following Capital Reserve Funds: (*Selectmen Yes 3 No 0*)

Highway Equipment CRF	5,000
Fire Truck CRF	15,000
Missile CRF	250
Library CRF	500

**ARTICLE 13:**

To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) for the purchase of a lawn mower.

**ARTICLE 14:**

To see if the Town will vote to raise and appropriate the sum of twenty eight thousand fifty dollars (\$28,050) for the purchase of a generator to be used for emergency management purposes, with fourteen thousand twenty five dollars ( \$14,025) to come from a FEMA grant and fourteen thousand twenty five dollars ( \$14,025) to come from taxation.

**ARTICLE 15:**

To see if the Town will vote to raise and appropriate of the sum of thirty four thousand dollars (\$34,000 ) for court ordered drainage construction on Studio Road.

**ARTICLE 16:**

To see if the Town will vote to allow the Warren Historical Society to put on an addition to the museum. This article is non-lapsing.

**ARTICLE 17:** (by petition)

To see if the Town will vote to raise and appropriate up to ten thousand dollars (\$10,000) for a set of plans to be drawn up by an architect for a new public safety building. (*Selectmen Yes 0 No 3*)

**ARTICLE 18:**

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

**ARTICLE 19:**

To transact any other business that may legally come before said meeting.

Given under our hands and seal this the 20th day of February, in the year of our Lord Two Thousand and Nine.

BOARD OF SELECTMEN  
Michael Clark  
Charles Sackett Jr.  
Patricia M. Wilson

A True Copy, Attest  
Michael Clark  
Charles Sackett Jr.  
Patricia M. Wilson

**RETURN OF POSTING**

We hereby attest that the within Warrant is a true copy of the Warrant for the Town Meeting descried therein, and further certify that we have posted an attested copy of the Warrant at the place of the meeting and at other public places in the Town of Warren, namely the Town Office, the Warren Post Office and the Glenclyff Post Office, at least fourteen days before the day of the meeting not counting the day of posting or the day of the meeting.

BOARD OF SELECTMEN  
Michael Clark  
Charles Sackett Jr.  
Patricia M. Wilson

\*\*\*\*\*

This Warrant and Return of Posting have been duly recorded in the Office of the Town Clerk of Warren, New Hampshire on the 20th day of February 2009.

Jennifer Butler, TOWN CLERK

BUDGET			TOWN OF WARREN			Appropriations		Appropriations	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art. #	Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY		Appropriations Ensuing FY		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
<b>GENERAL GOVERNMENT</b>									
4130-4139	Executive	3	47,937.00	47,099.60	49,136.00				
4140-4149	Election, Reg. & Vital Statistics	3	18,276.00	17,969.16	17,556.00				
4150-4151	Finan. Admin. (Treas. & Tax Coll.)	3	30,273.00	23,522.93	32,379.00				
4152	Assessing	3	15,000.00	18,330.30	20,000.00				
4153	Legal Expense	3	40,000.00	32,407.25	15,000.00				
4155-4159	Personnel Administration	3	12,051.00	12,860.48	13,051.00				
4191-4193	Planning & Zoning	3	890.00	219.00	890.00				
4194	General Government Buildings	3	16,877.00	19,928.70	20,952.00				
4195	Cemeteries	3	12,400.00	14,140.47	14,000.00				
4196	Insurance	3	34,420.00	29,635.62	35,420.00				
4197	Advertising & Regional Assoc.	4	4,539.00	3,663.68	4,629.00				
4198	Contingency Fund	3	2,000.00	63.45	2,000.00				
4199	Other General Govt. - town clock	3	250.00	250.00	250.00				
<b>PUBLIC SAFETY</b>									
4210-4214	Police	5	32,855.00	32,140.17	32,405.00				
4220-4229	Fire	5	28,056.00		30,881.00				
4290-4298	Emergency Management	5	250.00	28,709.16	250.00				
4299	Animal Control, E911, Other	5	802.00	475.00	802.00				
<b>HIGHWAYS &amp; STREETS</b>									
4311	Administration	6	77,694.00	73,380.42	78,967.00				
4312	Highways & Streets	6	77,510.00	81,940.78	91,060.00				
4313	Bridges	6	4,000.00	207.30	4,000.00				
4316	Street Lighting	6	11,000.00	11,290.32	11,000.00				
4319	Mileage & Other	6	600.00	316.00	1,600.00				

**BUDGET TOWN OF WARREN**

**PURPOSE OF APPROPRIATIONS (RSA 32:3.V)**

Acct. #	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations	
				Ensuing FY RECOMMENDED	Ensuing FY NOT RECOMMENDED
<b>SANITATION</b>					
4321	7	19,386.00	20,817.91	20,136.00	
4323	7	19,000.00	18,465.47	19,500.00	
4325	7	500.00	252.00	4,000.00	
4322	7	3,500.00	1,918.63	3,500.00	
<b>Non Profits - Health Agencies</b>					
4415-4419	8	14,040.00	14,040.00	29,090.00	
<b>WELFARE</b>					
4441-4442	9	1.00	0.00	1.00	
4445-4449	9	3,500.00	692.75	3,500.00	
<b>CULTURE &amp; RECREATION</b>					
4520-4529	10	5,500.00	4,141.55	5,500.00	
4550-4559	10	19,794.00	19,794.00	21,906.00	
4583	10	250.00	195.79	250.00	
4589	10	5,750.00	5,750.00	5,750.00	
<b>CONSERVATION</b>					
4600	11	100.00	0.00	100.00	
<b>DEBT SERVICE</b>					
4711		0.00			
4721		0.00			
4723	11	1.00	0.00	1.00	
4790-4799	11	1.00	0.00	1.00	
<b>CAPITAL OUTLAY</b>					
4901					
4902					
4903					
4909					

**BUDGET TOWN OF WARREN**

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Appropriations	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY RECOMMENDED	Appropriations Ensuing FY NOT RECOMMENDED

**OPERATING TRANSFERS OUT**

4915	To Capital Reserve Fund					0.00
4916	To Exp.Tr.Fund-except #4917					
4918	To Nonexpendable Trust Funds					589,463.00
	<b>SUBTOTAL 1</b>		<b>559,003.00</b>	<b>534,617.89</b>		<b>589,463.00</b>

**SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) appropriation designated on the warrant as a special article, as a nonlapsing or nontransferable article

	To Fire ETF	15	1,435.00	1,435.00		
	Grader From CR (Non-lapsing)	16	25,000.00	22,500.00		
	From Library CR (Non-lapsing)	18	1,000.00	0.00		
	Petition: Pave Tennis/Basketball Ct.	20	5,000.00	2,000.00		
	To Cap Reserve Accounts	12	20,750.00	20,750.00		20,750.00
	Petition Public Safety Building	17				10,000.00
			53,185.00	46,685.00		
	<b>SUBTOTAL 2 RECOMMENDED</b>					<b>30,750.00</b>

BUDGET		TOWN OF WARREN		Appropriations		Appropriations	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY RECOMMENDED	Appropriations Ensuing FY NOT RECOMMENDED	

**INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

	Mapping Project	14	25,000.00	19,625.00		
	Swain Hill Road	17	0.00			
	Warren W entworth Ambulance	19	16,250.00	16,250.00	7,500.00	
	Mower	13			28,050.00	
	Generator	14			34,000.00	
	General Fund					

<b>SUBTOTAL 3 RECOMMENDED</b>	<b>41,250.00</b>	<b>35,875.00</b>	<b>69,550.00</b>
<b>TOTAL RECOMMENDED APPROPRIATION:</b>	<b>653,438.00</b>	<b>617,177.89</b>	<b>689,763.00</b>



REVENUE		Warr. Art.#	SOURCE OF REVENUE		Actual Revenues Prior Year	Estimated Revenues Ensnung Year
Acct. #			Estimated Revenues Prior Year			
<b>TAXES</b>						
3120	Land Use Change Taxes		11,884.00	11,884.00	5,000.00	
3180	Resident Taxes		0.00	0.00	0.00	
3185	Timber Taxes		6,808.00	6,960.62	10,000.00	
3186	Payment in Lieu of Taxes		25,101.00	39,837.00	35,000.00	
3189	Other Taxes		0.00	0.00	0.00	
3190	Interest&Penalties on Delinquent Taxes		25,000.00	22,216.48	23,000.00	
	Inventory Penalties		481.00	420.00	400.00	
3187	Excavation Tax (\$.02 cents per cu yd)		1,346.00	1,346.94	1,300.00	
<b>LICENSES, PERMITS &amp; FEES</b>						
3210	Business Licenses & Permits		4,293.00	4,293.11	4,293.00	
3220	Motor Vehicle Permit Fees		122,000.00	122,500.41	122,000.00	
3230	Building Permits		0.00	0.00	0.00	
3290	Other Licenses, Permits & Fees		2,500.00	1,540.50	1,500.00	
<b>3311-3319 FROM FEDERAL GOVERNMENT</b>						
<b>FROM STATE</b>						
3351	Shared Revenues		5,323.00	9,943.00	8,000.00	
3352	Meals & Rooms Tax Distribution		41,850.00	41,859.55	40,000.00	
3353	Highway Block Grant		33,403.00	33,288.04	33,000.00	
3354	Water Pollution Grant(Salt Shed)		0.00	0.00	0.00	
3355	Housing & Community Development		0.00	0.00	0.00	
3356	State & Federal Forest Land Reimbursemen		0.00	0.00	0.00	
3357	Flood Control Reimbursement		0.00	0.00	0.00	
3359	Other (Includes RR Tax )		0.00	0.00	0.00	
	OHRV Grant		3,285.00	4,450.37	3,500.00	
3379	<b>FROM OTHER GOVERNMENTS</b>		0.00	1,293.74	0.00	

Acct. #	Warr. Art.#	SOURCE OF REVENUE	Estimated	Actual	Estimated
			Revenues Prior Year	Revenues Prior Year	Revenues Ensuing Year
<b>CHARGES FOR SERVICES</b>					
3401-3406		Income from Departments	2,500.00	1,928.60	2,000.00
3409		Other Charges-Transfer Station Income	21,000.00	23,052.49	23,000.00
<b>MISCELLANEOUS REVENUES</b>					
3501		Sale of Municipal Property	100.00	200.00	10.00
3502		Interest on Investments	2,500.00	3,062.68	3,000.00
3503-3509		Other	0.00	0.00	14,025.00
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912		From Special Revenue Funds	0.00	0.00	0.00
3913		From Capital Projects Funds	0.00	0.00	0.00
3914		From Enterprise Funds	0.00	0.00	0.00
3915	4 & 1	From Capital Reserve Funds	26,000.00	25,000.00	0.00
3916	18	From Trust & Agency Funds	0.00	0.00	0.00
<b>OTHER FINANCING SOURCES</b>					
3934		Proc. from Long Term Bonds & Notes	0.00	0.00	0.00
		Amount VOTED From F/B ("Surplus")	0.00	1,435.00	0.00
		Fund Bal. (Surplus) to Reduce Taxes			
<b>TOTAL EST. REVENUE &amp; CREDITS</b>			<b>335,374.00</b>	<b>356,512.53</b>	<b>329,028.00</b>
<b>BUDGET SUMMARY</b>					
SUBTOTAL 1 Appropriations Recommended			Prior Year	559,003.00	Ensuing Year
SUBTOTAL 2 Special Warrant Articles Recommended				589,463.00	589,463.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended				53,185.00	30,750.00
TOTAL Appropriations Recommended				41,250.00	69,550.00
Less: Amount of Estimated Revenues & Credits (from above)				653,438.00	689,763.00
<b>Estimated Amount of Taxes to be Raised</b>				304,500.00	329,028.00
				348,938.00	360,735.00

## EMERGENCY MANAGEMENT 2008

Last April when we had the power outage for several days I opened the town hall so that people could come in for a warm up. I had coffee and snacks available. Eleven people came in, some to wash up and shave and some just to warm up. I was in touch with the Red Cross at the time and they had 50 cots available. If we had needed to open a shelter the Red Cross would have provided the cots, some food and bottled water.

The committee for the generator for the school has met several times. We have made progress and will have a presentation ready for the Annual Town Meeting.

I am also in the midst of getting a committee for the Hazard Mitigation Plan, and the Town Emergency Plan to be updated. FEMA has some stringent rulings on the format that these plans are to be written. We are looking at grants to help with the costs associated with updating the plans.

We were very fortunate that we did not have the misfortune most of the rest of the State of New Hampshire endured in December with the lengthy outages of electricity and other damages that occurred during the ice storms. Count our blessings!

Respectfully Submitted,

Janice Sackett  
Emergency Management Director

# Tax Collector's Report

## Summary of Tax Warrants for the Year Ended Dec 31, 2008

<b>UNCOLLECTED TAXES - BEGINNING</b>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005+</u>
Property Taxes		263,375.19	0.00	0.00
Land Use Change		2,100.00	0.00	0.00
Yield		0.00	0.00	0.00
Prior Year Credit Balance	-3,156.06			
This Year New Credits	-4,581.09			
<b>TAXES COMMITTED IN 2008</b>				
Property	1,650,467.60			
Land Use Change	23,704.00			
Yield	4,982.71			
Excavation Taxes	1,346.94			
<b>OVERPAYMENTS/ Property</b>				
Credits Refunded	5,182.00			
<b>INTEREST, FEES &amp; PENALTIES</b>				
Interest Late Tax	1,684.97	17,188.52	0.00	0.00
Other Tax Penalties				
<b>TOTAL DEBITS:</b>	<b>1,679,631.07</b>	<b>282,663.71</b>	<b>0.00</b>	<b>0.00</b>
<b>REMITTED TO TREASURER</b>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005+</u>
Property Taxes	1,371,427.17	136,676.40		
Land Use Change Taxes	11,884.00			
Timber Yield Taxes	4,932.17			
Interest & Penalties	1,684.97	17,188.52		
Excavation Tax	1,346.94			
Converted to Liens	0.00	125,719.60		
Prior Year Overpayments Assigned	-363.06			
<b>ABATEMENTS &amp; ADJUSTMENTS</b>				
Property Taxes	3,246.60	3,079.19		
Land Use Change Taxes	8,180.00			
Timber Yield Taxes	50.54			
Excavation Taxes				
<b>UNCOLLECTED - END OF YEAR</b>				
Property Taxes	275,793.83			
Land Use Change Taxes	3,640.00			
Property Tax Credit Balance	-2,192.09			
Prior Years' Overpayments Returned				
<b>TOTAL CREDITS:</b>	<b>1,679,631.07</b>	<b>282,663.71</b>	<b>0.00</b>	<b>0.00</b>

**Tax Collector Report**  
**Summary of Tax Lien Accounts**  
**For year ended December 31, 2008**

<b>DEBITS:</b>	<b>LEVY OF <u>2007</u></b>	<b>LEVY OF <u>2006</u></b>	<b>LEVY OF <u>2005</u></b>
Unredeemed Liens Beginning FY			
Beginning of FY		62,385.39	76,427.86
Liens Executed During FY	137,079.51		
Interest & Costs Collected	2,445.16	2,977.62	9,559.28
<b>TOTAL LIEN DEBITS</b>	<b>139,524.67</b>	<b>65,363.01</b>	<b>85,987.14</b>
<b>CREDITS:</b>			
Redemptions	44,447.64	15,865.72	11,985.98
Interest & Cost Collected	2,445.16	2,977.62	9,559.28
Abatements of Unredeemed Taxes	18.50	146.58	0.00
Liens Deeded to Town	0.00	0.00	0.00
Unredeemed Liens End of FY	92,613.37	46,373.09	64,441.88
<b>TOTAL LIEN CREDITS</b>	<b>139,524.67</b>	<b>65,363.01</b>	<b>85,987.14</b>

## 2008 Trustees of the Trust Funds

## PRINCIPAL

	Beginning Balance	New Funds Created	Withdrawals	Ending Balance
<b>Nonexpendable Trusts:</b>				
Village Cemetery	58,385.97			58,385.97
Glenclyff Cemetery	7,909.35			7,909.35
East Warren Cemetery	4,300.00			4,300.00
Clough Cemetery	3,300.00			3,300.00
Veteran's Cemetery	3,000.00			3,000.00
Veteran's Memorial	1,500.00			1,500.00
Totals:	78,395.32	0.00	0.00	78,395.32

**Expendable Trusts:****Capital Reserve Funds:**

Police	17,500.00			17,500.00
Fire Truck	20,000.00	15,000.00		35,000.00
Highway Equipment	39,984.13	5,000.00	25,000.00	19,984.13
Landfill	18,000.00			18,000.00
Revaluation	2,500.00			2,500.00
Library	924.98	500.00		1,424.98
Bridges	20,000.00			20,000.00
Town Hall	3,951.94			3,951.94
Highway Building	9,024.75			9,024.75
Redstone Missile	900.00	250.00		1,150.00
South Main Street Water	2,000.00	3,000.00		5,000.00

**Non-Capital Reserve Funds:**

Cemetery Expendable	8,553.00			8,553.00
Transfer Station				0.00
River Mitigation	2,500.00			2,500.00
Emergency Management	2,000.00			2,000.00
Fire Department Expendable	1,778.88	1,435.00		3,213.88
Totals:	149,617.68	25,185.00	25,000.00	149,802.68

**Agency Trusts:**

William Little	7,150.27			7,150.27
Frank Little	1,000.00			1,000.00
Ezekiel Dow	3,575.15			3,575.15
CRF School Improvement	0.00			0.00
ETF Technology Fund	0.00			0.00
ETF Special Ed Fund	37,500.00	20,000.00	15,000.00	42,500.00
ETF School Bldg Maint.	26,976.51	20,000.00	7,500.00	39,476.51
	76,201.93	40,000.00	22,500.00	93,701.93
Totals:	304,214.93	65,185.00	47,500.00	321,899.93

## INCOME

Beginning Balance	Income	Withdrawals	Ending Balance	Principal & Income
22,637.30	1,971.20	6,850.00	17,758.50	76,144.47
3,608.81	283.07		3,891.88	11,801.23
2,373.48	164.19		2,537.67	6,837.67
1,615.03	120.99		1,736.02	5,036.02
441.77	84.52		526.29	3,526.29
222.23	42.61		264.84	1,764.84
30,898.62	2,666.58	6,850.00	26,715.20	105,110.52
1,864.55	476.17		2,340.72	19,840.72
2,177.37	768.32		2,945.69	37,945.69
7,212.40	821.94		8,034.34	28,018.47
8,056.71	640.67		8,697.38	26,697.38
9,444.10	293.78		9,737.88	12,237.88
262.54	39.07		301.61	1,726.59
9,651.52	728.88		10,380.40	30,380.40
5,568.28	234.16		5,802.44	9,754.38
3,481.28	307.45		3,788.73	12,813.48
30.96	26.41		57.37	1,207.37
8.90	55.95		64.85	5,064.85
			0.00	
1,161.58	181.69		1,343.27	9,896.27
440.90	10.80		451.70	451.70
385.18	70.96		456.14	2,956.14
308.17	56.67		364.84	2,364.84
648.15	59.82		707.97	3,921.85
50,702.59	4,772.74	0.00	55,475.33	205,278.01
734.70	193.80		928.50	8,078.77
106.22	27.11		133.33	1,133.33
367.85	96.96		464.81	4,039.96
2,973.64	73.23		3,046.87	3,046.87
1,001.28	24.30		1,025.58	1,025.58
3,923.25	714.56		4,637.81	47,137.81
7,004.04	709.89		7,713.93	47,190.44
16,110.98	1,839.85	0.00	17,950.83	111,652.76
97,712.19	9,279.17	6,850.00	100,141.36	422,041.29

## Town Clerk Report 2008

We had an eventful year in the Office of the Town Clerk. The office was renovated to comply with NH Department of Labor standards, improve accessibility and maintain privacy for our residents. We were able to reuse some of the materials and equipment we already had. Although the new office takes away from the small town atmosphere that so many of us enjoyed, we need to stay current with new regulations.

We have continued the preservation of our town record books. We applied for and received a \$10,000 Moose License Plate Conservation Grant to supplement the \$825 in the Town Clerk budget for record restoration. It costs between \$1,000 and \$2,000 to preserve each book. We have many of the original books from Warren's first days as a town. The records are also preserved on microfilm at the State Library. A copy of the microfilm record is also on file at our office that can be viewed on the microfilm machine we obtained at no cost from the Town of North Woodstock.

The look of motor vehicle registrations has changed and pre-printed registrations are no longer sent to us. We now print registrations when you come in to register a vehicle. Please bring your old registration in with you for verification purposes.

Don't forget to license your dog by April 30<sup>th</sup>. Be sure to bring in your dog's current rabies certificate as well. Fees to register are as follows:  
Male/Female \$9.00 Spayed/Neutered \$6.50

The 2007 financial report from the Town Clerk's office was not included in last year's Annual Report. It is included with the 2008 financial report in the Annual Report this year.

Respectfully Submitted,

Jennifer Butler, Clerk  
Suzanne Flagg, Deputy Clerk



## Town Clerk Collections Summary FY2008

### Motor Vehicles

1,301 Motor Vehicle Registrations	\$122,011.91	
5 On-line Renewals	\$488.50	
Total		\$122,500.41

### Dog Licenses

168 Licenses		\$1,097.50
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### Vital Statistics

23 Licenses/Certificates		\$429.00
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Misc/ payment		\$2.10
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Election Filing Fees		\$12.00
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UCC Filings		\$375.00
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NSF Fees/Postage		\$127.39
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Grant Funds Received		\$9,000.00
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**TOTAL** \$133,543.40

## Town Clerk Collections Summary FY2007

### Motor Vehicles

Motor Vehicle Registrations	\$120,757.72	
On-line Renewals	\$574.00	
Total		\$121,331.72

### Dog Licenses

Licenses		\$1,315.50
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Dog Fines		\$100.00
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### Vital Statistics

Licenses/Certificates		\$617.00
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Misc/ payment		\$10.30
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Election Filing Fees		\$9.00
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UCC Filings		\$525.00
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NSF Fees/Postage		\$120.78
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Wetlands Permit Fee		\$10.00
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**TOTAL** \$124,039.30

Date of Death	Name of Decedent	Place of Death	Father's Name	Mother's Maiden Name
01/01/08	Hurlbutt Sr., William	Woodsville, NH	Hurlbutt, Ebson	Barber, Jeanette
01/26/08	Watson Jr., Charles	Glenclyff, NH	Watson Sr., Charles	Cantey, Elizabeth
02/24/08	Wright Sr., Harry	Warren, NH	Wright, George	Foote, Martha
03/22/08	Levesque, Joseph	Glenclyff, NH	Levesque, Philip	Hennbery, Mary
04/11/08	Wilkins, Laurence	Glenclyff, NH	Wilkins, Laurence	Danforth, Hazel
05/15/08	Marston, Gladys	Plymouth, NH	Featherstone-Payne, Alfred	Cornish, Bessie
05/22/08	Wright, Joan	Warren, NH	Caverhill, Ulysses	Beaman, Mary
06/17/08	Zanin, Barbara	Glenclyff, NH	O'Gara, Emmet	Fitzpatrick, Molly
09/20/08	Chasse, Joseph	Woodsville, NH	Chasse, John	Clavette, Josephine
12/09/08	Higgins, Michael	Plymouth, NH	Higgins, Gilbert	Patenode, Geraldine

<b>Date of Birth</b>	<b>Child's Name</b>	<b>Place of Birth</b>	<b>Father's Name</b>	<b>Mother's Name</b>
03/07/08	Lacombe, Isaiah Nikolas	Plymouth NH		Bryant, Elizabeth
03/24/08	Faustin, Daryion Marcel	Lebanon, NH	Faustin, Patrick	Brown, Ashley
04/13/08	Gendron, Liam Daniel	Lebanon, NH	Gendron, Yannick	Gendron, Sara
04/25/08	Smith, Collin Micheal	Plymouth, NH	Wright-Smith, Timothy	Gougen, Miranda
05/20/08	Hight, Tristan Benjamin	Lebanon, NH	Hight, Benjamin	Tonyan, Krista
07/17/08	McHugh, Isla Tyne	Lebanon, NH	McHugh, James	McHugh, Bree
07/25/08	Smith, Maximus Alexander	Lebanon, NH	Simth, Cecil	Smith, Joy
07/28/08	Gowen, Amber Rose	Lebanon, NH	Gowen, Christopher	Hughen, Sadie
07/28/08	Wetherbee, Myles Parker	Lebanon, NH	Wetherbee, Hue	Wetherbee, Hailey

Date of Marriage	Name of Groom & Name of Bride	Residence at time of	Town of Issuance	Place of Marriage
02/29/08	Gendron, Yannick M. Hancock, Sara A.	Drummondville, QC Warren, NH	Lebanon, NH	Lyme, NH
04/05/08	Ball, Kevin S. Stokes, Christina P.	Glenclyff, NH Glenclyff, NH	Laconia, NH	Laconia, NH
04/30/08	Sackett, Charles N. Foote, Heather L.	Warren, NH Warren, NH	Warren, NH	Warren, NH
06/14/08	Carter, David A. Ladd, Elizabeth M.	Manchester, NH Warren, NH	Manchester, NH	Manchester, NH
09/12/08	Hueber, Robert J. Lyon, Danielle L.	Warren, NH Warren, NH	Warren, NH	Warren, NH

## COTTAGE HOSPITAL

90 Swiftwater Road, PO Box 2001, Woodsville, NH 03785-2001  
603/747-9000

It has been another very exciting year at Cottage Hospital. We attained many goals on behalf of the communities that we serve. First, we finally completed all construction related to the renovations, and everyone is situated and operating out of their newly designed space. An Open House was held for the community and it was well attended. We provided guided tours and received many positive comments with regard to the new space.

Financially, we were able to rebound from our negative performance of last year, having achieved a small gain from operations. We invested \$3,265,000 in improvements to the facility and added equipment to the hospital. We also leased an important piece of equipment called PYXIS to store and distribute medications in various locations throughout the hospital. The equipment is designed to improve patient medication safety processes, keep an electronic record of medication administration, and to cross charges over to our fiscal billing processes. We also began a Telepharmacy program, which will enable our patients the benefit of a Pharmacist to look over the medication orders after hours when the Pharmacy is closed. This is an added layer of protection for our patients.

At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the fifteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

Sincerely,  
Reginald J. Lavoie, Administrator

**STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL**  
Raymond S. Burton / Report to the People of District One

As I start my 31<sup>st</sup> and 32<sup>nd</sup> years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation – Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressmen can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson and NH DOT for details at 271-3344 or [bwatson@dot.state.nh.us](mailto:bwatson@dot.state.nh.us).

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments. You can also call 603/271-2121.

My office has informational items available; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at [rburton@nh.gov](mailto:rburton@nh.gov)

Please contact my office anytime I can be of assistance to you.

Raymond S. Burton

## **GRAFTON COUNTY COOPERATIVE EXTENSION**

### **3855 DCH, Box 5, North Haverhill, NH 03774-4909**

Phone: (603) 787-6944

Fax: (603) 787-2009

Email: [grifton@ceunh.unh.edu](mailto:grifton@ceunh.unh.edu)

University of New Hampshire Cooperative Extension, continues to bring education and research to the citizens of Grafton County in a variety of ways: Nutrition Connections program, forest and wildlife resources, and 4-H youth development. Local staff, in conjunction with Extension specialists housed at UNH in Durham address the needs of Grafton County citizens.

The Family and Consumer Resources program educator, Deb Maes, continued to provide SERVSAFE and other food safety programs. Maes is a member of the statewide Food Safety Team. The 'Making Money Work for You' course has been taught in several county locations.

During his last year before retirement, Tom Buob, Agriculture Resources Educator, provided support to state vegetable specialist Becky Grube in field-testing varieties for NH farms through partnering with local producers. Commercial and non-commercial growers were provided with pesticide education and recommendations. In addition Tom has served on the Legislative appointed biosolids committee.

Nutrition Connections Education Program Coordinator, Robin Peters, continues to teach to the needs of adults and youth with limited resources. Nutrition classes and a pilot program with Operation Frontline were offered to residents throughout Grafton County.

In his retirement year, Extension Forester Northam Parr has continued to provide woodlot management advice to landowners, participated in the County Farm committee, overseen statewide licensing of forestry professionals and hosted workshops for the Forest Steward's Guild. After the past year's severe wind damage, Parr worked with many of the affected landowners. Special sessions were held in Lyme, Orford and Bethlehem to discuss options for damaged timberlands. Other workshops presented include: Forest Laws for Municipal Officials, Current Use Laws, Forest Access Road and Best Management Practices, Wildlife Habitats and Erosion on the Baker River.

The administrative staff continues to provide frontline support and referrals for all of our program areas. With the help of Kristina Vaughan, Teresa Locke, and Donna Lee we continue to help the citizens of Grafton County access the most current practices developed by research and technology of the University of New Hampshire and other cooperating land grant universities.

For more information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3588 Dartmouth College Highway, Box 5, North Haverhill, NH 03774 or call 603-787-6944. The County Calendar of Events can be viewed at: <http://extension.unh.edu/Counties/Grafton/Grafton.htm>

Kathleen E. Jablonski, County Office Administrator

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**

10 Campbell Street, Lebanon, NH 03766-0433 603/448-4897

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County Service Link Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers Service Link and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 52 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- 416 balanced meals in the company of friends
- 735 hot, nourishing meals delivered by volunteers
- 6 uses of the transportation services
- 4 visits with a trained outreach worker to assist with crisis
- 42 contacts with ServiceLink

Warren citizens volunteered their talents and skills through 401 hours of service.

The cost of the services provided to Warren citizens in 2008 was \$8,886.99.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta  
Bernier, Executive Director



**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**

Statistics for the Town of Warren

October 1, 2007 to September 30, 2008

GCSCC served 52 Warren residents (out of 164 residents over 60, 2000 Census).

SERVICES

Congregate/Meals Home-delivered	1,151	X	\$6.33 =	\$	7,285.83
Transportation Trips	6	X	\$10.87=	\$	65.22
ServiceLink Contacts	42	X	\$33.39=	\$	1,402.38
Social Services	4	X	\$33.39=	\$	133.56
Activities	70				N/A

Number of Warren volunteers: 8

Number of Volunteer hours: 401

GCSCC cost to provide services for Warren residents	\$ 8,886.99
Request for Senior Services for 2008	\$ 1,500.00
Received from the Town of Warren in 2008	\$ 1,500.00
<u>Request for Senior Services for 2009</u>	<u>\$ 1,500.00</u>

**NOTE:**

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2007, to September 30, 2008.
2. Services were funded by federal and state programs 56%; municipalities, county, and United Way 11%; contributions 8%; in-kind donations 16%; Friends of GCSCC 7%; other 2%.

## Pemi-Baker Solid Waste District 2008 Annual Report

The Pemi-Baker Solid Waste District met five (5) times during 2008. This past year District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries.

### HHW Program / PARTICIPATION RESULTS

The District held two one-day collections – in Lisbon and Plymouth. 204 vehicles serving an estimated 490 residents took part in the program. This is an increase of 24 vehicles from 2007.

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2008	2	29,971	204	490	1.63%

### PROGRAM COSTS

The total cost for disposal for the one-day collection program was \$28,680, which is a 27% increase from 2007. Income to offset this expenditure was received from participating non-District towns (\$2,875), and the NHDES HHW grant program (\$7,300). The cost increase for the 2008 program can be attributed to three factors; (1) An increase in the amount of non-processable paints collected (2) an increase in the amount of pesticides collected, and (3) a significant increase in the charges associated with the Materials Recovery Fee (MRF). The MRD correlates with the price of diesel fuel. Due to high diesel prices at the time of the collections, the District was assessed a fee rate of 17.5%. The rise in the amount of money the District has paid in MRF's in recent years is a concern. As part of a coordinated program with North Country Council, the District will be looking at proposals from a number of HHW contractors to determine if there are more cost effective means to manage the one-day collection program in 2009.

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle
2008	29,971	204	490	\$28,680	\$.96	\$141.00

### WASTE VOLUMES COLLECTED

An estimated 37,100 lbs of material was collected in this year's program. That is approximately a 7% increase from 2007. The cost per pound was \$.77.

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/ Vehicle	lbs/ Participant	Cost/ lb.
2008	204	490	37,100	\$28,680	182	76	\$.77

In 2009 residents from District communities will be able to participate in at least two one-day collections. NCC is hoping to secure a third location as well. The exact dates and locations have not been set at this time, but the collections will be held sometime in late summer or early fall. In conjunction with the one-day collection program, many towns collected paint, used-oil, fluorescent light bulbs, antifreeze and rechargeable batteries at their municipal facilities. These programs typically provide less expensive recycling options while offering residents more opportunities to properly dispose of the hazardous materials. Residents should contact their local recycling center or town office to see what programs are available in their community.

The District dealt with legislative issues as well. HB 1429, which would have impacted landfill operations in New Hampshire, posed serious concerns to the District. As drafted, HB 1429 had the potential to decrease landfill capacity in the State, decreasing competition, which could lead to higher disposal and transportation costs. The District sent a letter to the Senate Energy, Environmental Services to prepare a plan and proposal for legislative action in the 2009 legislative session addressing a number of items relating to solid waste management.

2009 will likely be a challenging year for many municipal recycling programs as they deal with budget issues and the recent slump in the prices paid for recyclables. However, the District is very fortunate to have a knowledgeable and innovative group of facility operators and committee representatives. If your town has questions, issues, or concerns you would like to address please be sure to use the resources you have at your availability. Citizens interested in participating in the development of the district's programs are also welcomed to attend the district meetings. Information regarding the place and time of the meetings is available at all municipal offices or at the NCC.

Respectfully submitted,  
 Robert Berti  
 PBSWD Chairman

**TRI-COUNTY COMMUNITY ACTION 2008**

30 Exchange Street, Berlin, NH 03570

1-800-552-4617

Tri-County Community Action serves Coos, Carroll and Grafton Counties. It is a non-profit agency that assists the citizens of Warren by providing a variety of services. During the past year the breakdown of services provided to Warren residents was as follows:

Fuel Assistance to 69 households	\$50,865
Weatherization/Electric Utility Conservation to 2 households	\$ 9,055
State Wide Electrical Assistance Program to 50 households	\$22,600
Food Pantry to 78 people receiving 3 days of food	\$ 1,560
Food Pantry USDA Goods to 138 households	\$ 2,280
Referrals (i.e. Health, Budgeting, Legal Aid, etc) to 103 households	

Through the efforts of Tri-County Community Action the residents of Warren received a total of \$84,080 in assistance from July 1, 2007 to June 30, 2008. Community contact provides these and other services for the less fortunate citizens in Warren and surrounding vicinities. We sincerely appreciate the Town of Warren's support and look forward to continuing to provide essential services to the residents of Warren.

Sincerely,

Dan McGregor  
Woodsville Community Contact Manager

**VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH**  
***Home Healthcare, Hospice and Maternal Child Health Services***

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Warren residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2007 and June 30, 2008, the VNA & Hospice made 800 homecare visits to Warren residents and provided approximately \$12,747 in uncompensated care. The following services were provided for Warren residents:

Home HealthCare: home visits to residents with short-term medical or physical needs.

Long-term Care: home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: home visits to residents for well baby, preventative and high-tech medical care.

Family Support Services: home visits for parenting and child development support.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Warren's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Jeanne McLaughlin, President (1-888-300-8853)

## VOICES AGAINST VIOLENCE

PO Box 53 Plymouth, NH 03264

Office: 603-536-3423

[voices@cyberportal.net](mailto:voices@cyberportal.net)

Hotline: 603-536-1659

From July 1, 2007 to June 30, 2008 Voices Against Violence had 2,958 contacts with 655 adult and child victims/survivors who have been affected by domestic or sexual violence, or stalking. Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 1,486 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

We greatly appreciate all of your past support and your consideration the request for FY2009. Please do not hesitate to call me at 536-5999 with any questions.

Sincerely,

Lisa Farmer, Executive Director

Each year this report provides town residents with a summary of the services we offer in your community, as well as an overview of our accomplishments and challenges during the past year. But perhaps even more importantly, writing this report gives us a chance to publicly thank you for your confidence in our organization as demonstrated by your financial support. The money we receive from our towns is absolutely crucial in allowing White Mountain Mental Health to offer expert mental health services at a discounted rate based on our sliding fee scale.

This year we are especially excited to be able to offer the first Child Telepsychiatry Program in the region. Children and their families meet face-to-face with Dr. Craig Donnelly, Director of Child Psychiatry at Dartmouth-Hitchcock Medical Center, via a television connection at our Littleton office. The initiation of this service was made possible by a large federal grant. Continuing to be able to offer this service on our sliding fee scale to low income families is made possible by town support.

We offer an array of high quality services that are available to everyone in the community. You may never need to access most of our services, but their availability is critical. Our core services include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by trained professionals
- Medication consultations to local physicians by Board Certified Psychiatrists
- Full-life support for persons with serious and persistent mental illness
- Individualized home placements for 50 people with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness
- Substance abuse prevention and treatment by licensed alcohol and drug abuse counselors

In 2009 nine residents of Warren received 108 hours of outpatient mental health or substance abuse treatment services at the sliding fee scale. 106 families in our area received extensive assistance in supporting a person with developmental disability.

Thank you for your continued support,

Jane. C. Mackay, LICSW Area Director

## WARREN WENTWORTH AMBULANCE SERVICE

Greetings! It seems hard to believe that 2008 is already drawing to a close! Once again this year has been marked by change, and change, by definition can be difficult to accept. Some of the changes that we have experienced have been positive and mark growth in our service both in numbers and professionalism. Other changes - the ones that are difficult to accept- seem to have been forced upon us by powers outside of our control. However, encouragement and adversity worked together to help to mould us into who we need to be.

On the positive side: 2008 has seen the Warren-Wentworth Ambulance staffed at the Paramedic Level. Our station is staffed Monday-Friday from 8am-4pm. This has enabled us to respond very quickly to calls for help during the daytime hours. Hours which are typically difficult to staff with volunteers who are often working their own full-time jobs at that time. Since we are running at the Paramedic Level we have registered two of our three ambulances at the Critical Care Level. This means that we had some significant outlay for drugs and equipment to bring our rigs up to speed for state inspection. We have provided Paramedic Level Care on runs during the year. We have added eight new members; all EMT-B's to our roster of volunteers, most are still orienting, but they are proving to be competent care providers and a valuable addition to the team! Three members, Steven Albaugh, Brian D. Clark, and Patrick Griffin, have been certified as Swift Water Rescue Technicians, congratulations go out to them for completing a difficult and grueling class! We have three EMT-B members who have successfully completed EMT-I training and will soon take the National Registry Exam for that certification. Our three fundraisers (the Easter Pie Sales, the Lobster Bash, and the Penny Social), even more important during these difficult economic times, were successful, and we thank everyone who supported us by their participation and purchases.

One of the most difficult "pills" for WWAS to swallow: due to changes in the definition of eligibility for coverage, was the loss of our insurance through the Local Government Center. This forced us to obtain insurance coverage at a much higher (+\$27,000.00) rate. After many years of being a volunteer only organization, we needed to hire a full-time Paramedic for daytime coverage, and while this was a huge plus to us as an organization and the service we provide the towns, it came at a cost.

We began to pay salary and everything that goes with that responsibility. Fortunately, being staffed at the Medic level has allowed us to increase our transfers (hospital-to-hospital), so our paramedic has largely paid for himself. In short our operating expenses having taken a significant leap.

We have continued to serve the towns in other ways as well, by housing the Food Pantry, free of charge, and allowing other organizations and individuals to use the building for meetings etc. During the next month or two, we will complete an office that will house the Warren Police Department, also free of charge.



## WARREN WENTWORTH AMBULANCE SERVICE (continued)

As we look forward to the unknowns of 2009, it is with mixed feelings of anticipation and unease. We will no doubt experience many more changes, some easier to swallow than others. Like each of you, we have no choice but to move forward into whatever the future brings. Rest assured however, that no matter what it brings, we will continue to bring you the best emergency care that we can provide. It is a privilege to serve each of you.

Sincerely:

Brian Clark, President      Warren/ Wentworth Ambulance

### 2008 WWAS Calls      420 Total Calls

	Warren	Wentworth	Dorchester	Glenciff	Mutual	Transfers
Jan	1	9	2	4	0	4
Feb	5	5	5	4	1	5
Mar	7	10	1	29	1	9
Apr	10	6	1	16	2	13
May	6	6	1	2	2	7
June	5	13	3	10	1	11
July	7	8	0	3	2	10
Aug	7	10	1	2	2	12
Sept	9	8	0	6	3	8
Oct	3	6	0	6	0	6
Nov	3	6	1	6	0	11
Dec	17	10	1	8	8	13
Total	80	97	16	96	22	109

	Cardiac	Resp	Other Med	MVC	Trauma	Misc
Jan	3	1	3	2	8	3
Feb	3	2	6	3	4	7
Mar	4	5	29	3	6	10
Apr	5	3	15	2	10	13
May	2	2	6	5	2	7
June	4	5	13	7	3	11
July	2	3	6	4	5	10
Aug	3	7	4	6	4	10
Sept	6	2	9	3	6	8
Oct	2	5	1	1	2	10
Nov	1	8	2	2	0	14
Dec	4	12	18	6	4	13
Total	39	55	112	44	54	116

## **NORTH COUNTRY COUNCIL / 2008**

Regional Planning Commission & Economic Development District  
107 Glessner Road, Bethlehem, NH 03574 603/444-6303

I would like to thank all of you for your support of the Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of the North Country Council.

Again, thank you for all of your support for the Council and we hope that we can continue to be of service to the community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King, Executive Director

**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**WARREN SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 2007**  
**to**  
**June 30, 2008**

# ORGANIZATION OF WARREN SCHOOL DISTRICT

## SCHOOL BOARD

Donald Bagley, Chair	Term Expires 2011
Roger Van Winkle	Term Expires 2010
Nancy Chandler	Term Expires 2009

## MODERATOR

Peter Faletra

## TREASURER

Susan Spencer

## CLERK

Denise Corso

## SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

## WARREN VILLAGE SCHOOL STAFF 2007- 2008

Rose Darrow	Principal
Patricia Parsons	Grade 6
Nichole Hilliard	Grade 5
Kathy Locke	Grade 4
Peggy Horton	Grade 3
Charlene Mathews	Grade 2
Amber Kingsbury	Grade 1
Rosemarie Muzzey	Kindergarten
Cassandra Prescott	Title One
Jeff Fullerton	Music
Carmelina Fauteaux	Art
Moira Debois	School Psychologist
Trish Griswold	Guidance
Kenneth Marier	Physical Education
Elizabeth Ladd	Special Education Teacher
Edith Patridge	Reading First Coordinator
Gloria Avery	Reading First Interventionist
Maureen Rebele	Instructional Assistant
Sharyn Washburn	Instructional Assistant
Sharon O'Neil	Instructional Assistant
Rachel Funk	Library Aide
Denise Corso	School Secretary
Wendy Davis	Lunch Director
Marlene Washburn	Lunch Assistant
Stacey Burnette	School Nurse
Warren Davis	Custodian

## WARREN VILLAGE SCHOOL BOARD ANNUAL REPORT

The Board wants to report on several activities that should be of interest to the Town.

As you will recall, two years ago the Warren School Board entered into an agreement with the Wentworth School Board to establish the Warren-Wentworth Educational Cooperative (WWEC). The agreement was designed to establish a framework for inter-school cooperation. Recently the Wentworth Board notified the Warren Board that it was not interested in continuing this agreement beyond the current school year. Wentworth indicated that since they were planning to remodel their facility and establish their own Kindergarten, they saw no need for WWEC. The Warren Board was disappointed, but recognized that other than the Warren Village School serving Wentworth Kindergarten students at a considerable tuition discount, there were few other joint projects. The Warren Board wishes Wentworth success with their various programs.

In another area of importance, the enrollment agreement reached last year with the Haverhill Cooperative School District has created important opportunities for Warren students. This contract guarantees that all Warren Village students can attend the seventh through twelfth grades at an award winning middle school, and a regionally accredited high school. Since all Warren students will be attending the same schools, student interaction as well as community involvement, should be strengthened. In addition, for the first time, a jointly funded late bus provides the opportunity for Warren students to participate in after school activities at both the middle and the high school. The agreement also provides some significant financial advantages. This year, Warren taxpayers will save over \$66,000 through tuition discounts. During the life of the contract the savings to Warren taxpayers will reach nearly \$400,000. This tuition savings is a major factor in our ability to control school operating costs.

One of the responsibilities of the Board is to make certain that students receive their education in a safe, secure and structurally sound school environment. As part of the Homeland Security initiative, a new security and public access control system has been installed at the school. Included are special door locks, camera monitors, an identification system for employees and visitors, and new emergency procedures. This year also saw new and improved playground equipment installed at the school, thanks to public and school financial support, and the efforts of numerous volunteers. To make certain the school facility itself is structurally sound, the Board engaged a

structural engineering firm to evaluate the condition of the original school building, and make recommendations for improving and upgrading the entire facility. The Board will report at the Annual School Meeting on initiatives taken to address these recommendations.

These are but a few of the items considered by the Board. If you would like further information on these or any other school issues, please contact any member of the Warren Village School Board or the office of the Warren Village School.

Respectfully submitted,

The Warren School Board

**WARREN SCHOOL DISTRICT  
2009 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 10th day of March 2009, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2012.

Given under our hands at said Warren this \_\_\_\_ day of February 2009.

Donald Bagley, Chairperson  
Roger Van Winkle  
Nancy Chandler

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT  
2009 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire on the 10<sup>th</sup> day of March 2009 for action on the articles in this warrant to be taken commencing at 11:00 in the morning.

- ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 2: To see if the district will vote to raise and appropriate two million two hundred fifty-six thousand four hundred twenty-seven dollars (\$2,256,427.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.)
- ARTICLE 3: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2009. (The school board recommends this article.)
- ARTICLE 4: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2009. (The school board recommends this article.)
- ARTICLE 5: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this \_\_\_\_\_ day of February 2009.

Donald Bagley, Chairperson  
Roger Van Winkle  
Nancy Chandler

WARREN SCHOOL BOARD



**WARREN VILLAGE SCHOOL DISTRICT  
MEETING MINUTES  
MARCH 11, 2008**

Meeting was held at the Town Hall and called to order by Moderator, Peter Faletra at 11:15 am.

School Board Members present: Donald Bagley, Sr., School Board Chair, Roger Van Winkle and Nancy Chandler, School Board Members

School Administrators present: Warren Village School Principal, Rose Darrow, SAU #23 Superintendent, Bruce Labs, and SAU Financial Manager, Pat Amsden.

Moderator Faletra read the warrants.

**ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.**

Moved by Donald Bagley Sr., seconded by Roger Van Winkle to accept Article 1.

The Board reported that Warren and Wentworth have been working together by providing combined activities between the two schools such as sports and field trips to create a better relationship between the two towns.

The Board also reported that structural engineers are looking at the older section of the school and the heating system.

Motion carried by voice vote and was so declared by the moderator.

**ARTICLE 2: To see if the district will vote to raise and appropriate two million three hundred twenty-two thousand six hundred seven dollars (\$2,322,607.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.)**

The Board reported that this is a combined article to include grades K – 12.

Handouts were provided of the budget breakdown.

Moved by Donald Bagley Sr., seconded by Roger Van Winkle to accept Article 2.

Question from the floor: Where can the budget be cut? Mr. Van Winkle advised that most of the items over which we have no control represent the largest increases such as Special Education Costs and Health Insurance.

Question from the floor: What are the academic rankings for HCMS and WHS? Is there any guarantee that HCMS and WHS will do as good as a job as WVS? Mr. Labs advised that there are areas in all schools that can be improved.

Motion carried by voice vote and was so declared by the moderator.

**ARTICLE 3: To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2008. (The school board recommends this article.)**

Moved by Donald Bagley Sr., seconded by Nancy Chandler to accept Article 3. Mr. Van Winkle explained that this trust is used for building maintenance expenses when needed and that the money appropriated for this trust will be from any unused funds from the 2007-2008 school year.

Motion carried by voice vote and was so declared by the moderator.

**ARTICLE 4: To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the previously established Special Education Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2008. (The school board recommends this article.)**

Moved by Donald Bagley Sr., seconded by Nancy Chandler to accept Article 4.

Mr. Van Winkle explained that this trust is used for additional tuition and or special education expenses that may arise after the budget is approved. The money to be put in this trust will be from any unused funds from the 2007-2008 school year.

Donald Bagley Sr. made a motion to amend Article 4 to read: "To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the previously established Special Education/Tuition Expendable Trust, such amount to be funded from the year-

end undesignated fund balance available on June 30, 2008.” Seconded by Roger Van Winkle.

Motion carried by voice vote to amend the article and was so declared by the moderator.

The moderator read amended Article 4.

Motion carried by voice vote and was so declared by the moderator.

**ARTICLE 5: To transact any other business that may legally come before said meeting.**

Moved by Donald Bagley Sr., seconded by Nancy Chandler to accept Article 5.

Mr. Van Winkle advised that in 2009 a student may not drop out of school until age 18.

Question from the floor: How will it be enforced? The same as with any other attendance requirement.

Request from the floor: Article 2 was too broad this year, it is requested that there be two separate articles, one for Warren Village School and one for tuition costs as in previous years.

Motion carried by voice vote and was so declared by the moderator.

Meeting adjourned at 12:08 pm.

Respectfully Submitted,

Denise Corso, School District Clerk

## ELECTION RESULTS (Ballot)

School District Moderator, one year term expiring 2009, vote for one:

Write in – Peter Faletra                      29 votes

School District Treasurer, one year term expiring 2009, vote for one:

Susan Spencer:                                      235 votes

School District Clerk, one year term expiring 2009, vote for one:

TBD

School Board Member, three year term expiring 2011, vote for one:

Donald Bagley Sr.                                133 votes

Carole Elliott                                        128 votes

Respectfully Submitted,

Denise Corso, School District Clerk

## ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to offer this report to the voters and taxpayers in Warren about the educational progress of the Warren School District. The District continues to show strength in fundamental areas of curriculum (reading and math) as reflected on the 2007-08 NECAP scores.

We continue to add technology to the building so that it is included as a normal reference tool that students use daily to increase their skills. Warren students use computer technology every day under the direction of a teaching staff that continues to obtain their own professional development so they can integrate this technology into their lessons.

The staff at WVS has been using a variety of data to discover the strengths and weaknesses of each student. By doing this they are better able to individualize their instruction for each student. We hope to become more sophisticated in using this approach within the entire SAU, in hopes of meeting the needs of every child in our school system.

After two years, and much work, we hope to have a new set of policies approved by the School Board this March. Once these policies have been approved by all of the SAU #23 districts we will make them available online through the SAU website.

The budget process this year has been a very thoughtful experience; trying to balance the needs of the children with what the taxpayers can afford. I wish to express my appreciation to Principal Rose Darrow, the teachers and support staff at WVS, and School Board members Don Bagley, Nancy Chandler, and Roger Van Winkle for their care and hard work.

I want to take this opportunity to thank the residents of Warren for their continued support, even in these difficult economic times. It never ceases to amaze me how this community comes together for the support of their school. I assure you that I am humbled by the community support and I will never take it for granted.

Please feel free to contact me if you have any questions or concerns.

Respectfully submitted,

Bruce C. Labs  
Superintendent of Schools

## WARREN VILLAGE SCHOOL ANNUAL PRINCIPAL'S REPORT

The Warren Village School currently serves 84 students in grades kindergarten through grade 6. We are currently sending 62 students to grades 7 through 12. The Warren Village School is committed to providing our students an educational foundation needed for success. Graduates of the Warren Village School are always welcome to visit and it's great to see them as they stop in to visit their old school.

The commitment to use technology remains strong. A technology grant received at the end of last year provided funding for two interactive white boards and a classroom response system. The students, and teachers, are excited by this new way of teaching and learning. Students are engaged by the interactive responses and ability the white boards have for including the internet and making instruction multi-dimensional. Laptops are used by the students to research materials, to word process, for instruction, and to present information. Students are required to develop a technologically based portfolio, which will follow the child through each grade level and will be used to demonstrate technological proficiencies. Each class is receiving technology lessons from our media specialist and also their classroom teachers. Technology is used now more than ever in our classrooms.

Student test assessments are discussed and examined throughout the year. Data from the DIBELS, Dynamic Indicator of Basic Literacy Skills, is closely monitored to check on student's reading progress. In addition, the data from the NECAP, NWEA, Iowa Test of Basic Skills, and the Stanford Reading First are also used to drive instruction and to meet the needs of individual students.

Through our SAU we are participating in a data review program, Performance Pathways. Performance Pathways enables us to use a variety of data to target the strengths and weaknesses that are indicated by a particular assessment. Information may then be linked to the New Hampshire state standards, and the grade level expectations.

While active in this data driven world, our staff also knows the importance of looking at authentic student work. Each class collects samples of work quarterly from every student. These materials move with the student through each grade level and will be sent home at the end of grade 6. Portfolios are discussed throughout the year, as is actual student work. It is important for students to score well on tests and also to be supported during daily learning experiences. If a student is struggling we use data and student work samples to learn more about what we need to do in terms of differentiating the instruction, planning remediation, or providing interventions that will help.

New staff members joining the Warren Village School this year are; Mrs. Amber Barsaleau our new special education teacher. Ms. Penny McKenna is our new our Title I Teacher. Ms. Randi Melanson is an aide in our sixth grade.

Our accountability measures are positive in that:

- All of our teachers are considered highly qualified as required by the No Child Left Behind initiative.
- The Warren Village School has met Minimum Standards as specified by the State of New Hampshire. This approval expires on 6/30/2012.
- Adequate yearly progress, as determined by the State of New Hampshire, for the 2007-2008 school year, was met. We have successfully met this established benchmark for the last seven years in all academic areas, as determined by Measured Progress, based on our yearly state assessment. The assessment results for the 2008-2009 school year are expected to be released in February, 2009.

This is the final year of our Reading First Grant. This project has benefited the school for the past six years in many ways. Reading First has enabled us to employ a reading specialist, purchase a reading program, purchase many books for our classrooms, library, and teachers, to purchase computer programs and computers, to learn about assessments and interventions to improve instruction, and to participate in excellent professional development. Although Reading First is directed for grades kindergarten through grade three, all teachers and assistants have participated in these professional growth opportunities in order to collaborate and implement appropriate instruction for children in all of our grades. The school, with the assistance of state coordinators, is in the process of developing a sustainability plan to ensure that the wisdom of Reading First will continue and that we meet the goal of all children reading on or beyond grade level by the end of grade three.

This is the second year that we are offering an after school program. Our after school program currently serves approximately 20 students. Students receive homework assistance and participate in a variety of activities. The after school program runs Monday through Thursday afternoons from 3:00 to 5:30.

Warren Village School is currently partnering with the Warren Parks and Recreation Commission and the Warren Methodist Church, to apply for a 21<sup>st</sup> Century Grant. Our project includes adding resources to the town and school that will benefit all of the children in the town. We have enlisted a group of citizens who have volunteered to work to develop a project that will meet the requirements and reflect the goals of this federally funded grant in conjunction to meeting needs for programs, such as, a pre-kindergarten program, summer programming, and extended school days for the children. This commitment to expand resources and opportunities for our children will be the driving force of

our 21<sup>st</sup> Century proposal. Our partnerships are strong ones, and I am hopeful that we will develop a sound, and successful plan.

We have a group of exceptional volunteers in our school. When our students arrived on August 27th, the first day of school, a new addition to the playground was waiting for them. This playground equipment was purchased and installed by the Warren PTO and school volunteers. No budget money was used for this structure or for any of the needed supplies or labor. Materials, use of equipment, skill, and time, were generously contributed. On behalf of our staff and students, thank you for improving our playground. The children really enjoy our new climbing equipment. Additionally, many activities are provided to our students through volunteer efforts. This year volunteers

- Coach, assist, and referee basketball
- Have offered soccer
- Provide enrichment programs and science programs
- Have done presentations
- Are chaperoning
- Have made needed contributions of mittens, gloves, hats, and holiday assistance to families.

As a school, we feel fortunate and truly appreciate our outstanding volunteers. Many, many thanks to you!

A needs assessment of the Warren Village School is being outlined, reviewed and discussed regularly throughout the year. Improvements to the physical plant will continue to help the Warren Village School maintain historical integrity and provide adequate space while the academic program strives to meet the challenges of a globally expansive society.

This is my ninth annual report as the Principal of the Warren Village School. Each year I feel more honored and privileged to be part of this very special school. Thank you for your on-going and un-swaying commitment to your school and to the purpose of educating the children in your community.

Respectfully submitted,

Rose Darrow, Principal



**WARREN VILLAGE SCHOOL  
2007-2008**

To the School Board and Citizens of the Warren School District:

Number of pupils registered during the year	82
Average Daily Membership	77.6
Percent of Attendance	94.6%

**ENROLLMENT BY GRADE**

Grade	K	1	2	3	4	5	6	Total
Number of Students	18	9	12	11	12	10	10	82

**WARREN GRADUATES  
JUNE 2008**

**Rivendell Academy**

Samantha Boutin  
Molly Nutter  
Tell Sackett  
Kimberly Start

**Plymouth High School**

Bow Green  
Emma Horton

**Woodsville High School**

Hana Beland  
Megan Campbell  
Sean Dennis  
Joshua Newton  
Allison Nolan  
Nicole Rugar

**Warren Village School Sixth Grade Graduates**

Tyler Avery  
Michael Charles Jr.  
Cody Rowe  
Felicia Wells

Allan Ball  
Tyler Cyr  
Brooke Spencer  
Danielle Wurtz

**WARREN SCHOOL DISTRICT  
STUDENTS TUITIONED TO OTHER DISTRICTS  
2007-2008**

Haverhill Cooperative*	57
King Street*	4
Rivendell*	8
Plymouth	3
<b>TOTAL TUITION STUDENTS*</b>	<b>72</b>

\* Total of 5 students attend River Bend Tech ½ time

**WARREN VILLAGE SCHOOL  
TEACHER QUALITY REPORT**

Education Level of Faculty and Administration  
(In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
TEACHERS	7.5	1	1.5	0	
ADMINISTRATION	0	0	1	0	0

Number of Teachers with Emergency/Provisional Certification      0

Number of Core Academic Courses Not Taught By  
Highly Qualified Teachers      0

**PARENTS RIGHT TO KNOW**

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

**SCHOOL ADMINISTRATIVE UNIT #23  
REPORT OF THE SUPERINTENDENT'S  
SALARY**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2008-2009 school year, will receive a salary of \$95,762. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$11,003	11.49%
Benton	\$1,848	1.93%
Haverhill Cooperative	\$62,925	65.71%
Piermont	\$10,017	10.46%
Warren	\$9,969	10.41%
TOTAL	\$95,762	100%

**WARREN SCHOOL DISTRICT  
BOND PAYMENT SCHEDULE**

Fiscal Year Ending	Principal	Interest	Total	Asbestos Payments
2008	20,000	4,970	24,970	571
2009	20,000	3,550	23,550	
2010	20,000	2,130	22,130	
2011	20,000	710	20,710	
<b>TOTALS</b>	<b>80,000</b>	<b>11,360</b>	<b>91,360</b>	<b>571</b>

**Audit Report**

The Warren School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Building, North Haverhill, NH

**TREASURER'S REPORT  
JULY 1, 2007 TO JUNE 30, 2008**

Balance - June 30, 2007	22,149.75
<b><u>Deposits</u></b>	
After School Program	3,654.80
Appropriation	1,180,895.00
Building Aid	6,690.00
Drug Free	890.30
Ed Tech	1,600.00
GAPS	5,019.05
Grants	6,000.00
Hot Lunch	5,085.23
Interest- Checking	1.30
Interest - Repurchase	4,405.78
Medicaid	36,023.38
NH Education Grant	758,937.00
Reading First	120,973.83
Refunds	1,490.09
Reimbursements	42,122.75
Title I Salaries	303.14
Title I	28,455.95
Title II	10,903.26
Title II D	11,000.00
Title V	540.88
Transportation	30,610.11
Trust Funds	22,500.00
Void	1.00
Income - Unassigned	36,452.93
 Total Income	 2,314,564.78
<b><u>Expenses</u></b>	
Bank Charges	108.00
Manifests	2,239,750.04
Bank error	0.10
 Total Expenses	 2,239,858.14
 Balance - June 30, 2008	 96,856.39

Respectfully submitted,  
Susan W. Spencer  
1-2-09

**WARREN SCHOOL DISTRICT  
BALANCE SHEET**

Acct	Fund 10 GENERAL	Fund 21 FOOD SERVICE	Fund 22 SPECIAL REVENUE	Fund 70 TRUST FUNDS
100	96,956.39			-
110				57,771.64
130	12,034.38			-
140	15,316.17	2,448.74	12,572.26	-
150	1,649.31			-
180	641.00			-
Total Current Assets	<u>126,597.25</u>	<u>2,448.74</u>	<u>12,572.26</u>	<u>57,771.64</u>

**ASSETS**

Current Assets

CASH
INVESTMENTS
INTERFUND RECEIVABLE
INTERGOVERNMENTAL RECEIVABLES
OTHER RECEIVABLES
PREPAID EXPENSES
Total Current Assets

**LIABILITY & FUND EQUITY**

Current Liabilities

INTERFUND PAYABLES	2,124.69	9,830.26	-
INTERGOVERNMENTAL PAYABLES			-
OTHER PAYABLES	84.03	58.72	-
ACCRUED EXPENSES	222.96		
PAYROLL DEDUCTIONS	17.06		
DEFERRED REVENUES		2,683.28	
Total Current Liabilities	<u>52,459.44</u>	<u>2,448.74</u>	<u>12,572.26</u>

Fund Equity

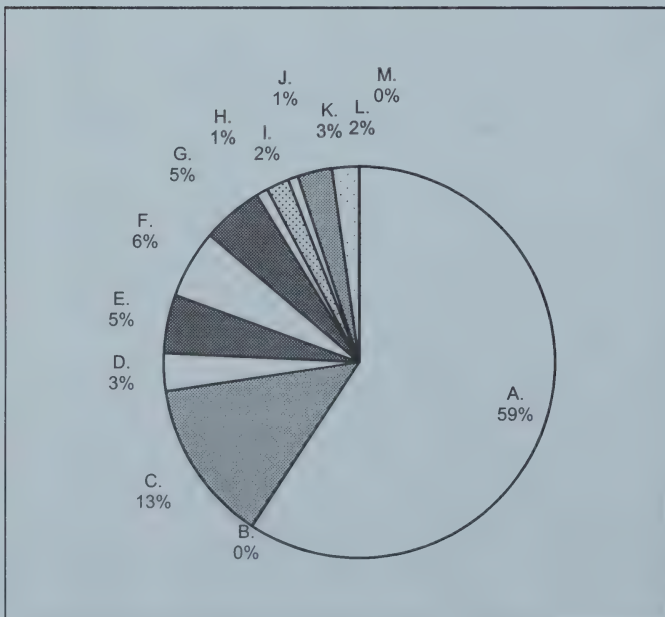
RESERVE FOR ENCUMBRANCES	5,700.54		4,939.99	-
RESERVED FOR SPECIAL PURPOSES			(4,939.99)	57,771.64
UNRESERVED FUND BALANCE	68,437.27			
Total Fund Equity	<u>74,137.81</u>	<u>-</u>	<u>-</u>	<u>57,771.64</u>
Total Liabilities and Fund Equity	<u>126,597.25</u>	<u>2,448.74</u>	<u>12,572.26</u>	<u>57,771.64</u>

**WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET**

<u>DISTRICT SUMMARY</u>		<u>Expenditures</u> <u>2007-2008</u>	<u>Budget</u> <u>2008-2009</u>	<u>Proposed</u> <u>Budget</u> <u>2009-2010</u>	<u>Increases/</u> <u>(Decreases)</u>
<b>A.</b>	<b><u>Instruction</u></b>				
1100	Regular Programs	1,107,114	1,147,930	1,263,197	115,267
1300	Vocational Education	41,839	26,324	14,306	(12,018)
2120	Guidance	8,865	8,974	9,632	658
2125	Testing	2,527	2,435	2,494	59
2190	Enrichment	6,881	8,432	7,750	(682)
2212	Curriculum Development	1,118	1,281	1,288	7
2213	Staff Training	18,294	16,567	28,107	11,540
2222	School Library	4,416	4,711	8,707	3,996
<b>TOTAL INSTRUCTION</b>		<b>1,191,054</b>	<b>1,216,654</b>	<b>1,335,481</b>	<b>118,827</b>
<b>B.</b>	<b><u>1410 Co-Curricular</u></b>	<b>954</b>	<b>1,146</b>	<b>1,361</b>	<b>215</b>
<b>C.</b>	<b><u>Special Education</u></b>				
1200/1230	Special Programs	302,480	390,641	247,507	(143,134)
1430	Summer School	15,353	13,406	18,742	5,336
2150/2159	Speech and Audiology	20,824	25,455	23,250	(2,205)
2162	Physical Therapy	1,503	3,496	2,422	(1,074)
2163	Occupational Therapy	8,339	15,058	9,337	(5,721)
<b>TOTAL SPECIAL EDUCATION</b>		<b>348,499</b>	<b>448,056</b>	<b>301,258</b>	<b>(146,798)</b>
<b>D.</b>	<b><u>SAU Services</u></b>				
2321	Office of the Superintendent	<b>65,474</b>	<b>69,934</b>	<b>70,373</b>	<b>439</b>
<b>E.</b>	<b><u>School Administration</u></b>				
2410	Office of the Principal	<b>99,588</b>	<b>105,532</b>	<b>109,509</b>	<b>3,977</b>
<b>F.</b>	<b><u>Operation of Buildings</u></b>				
2620	Buildings	109,822	95,358	112,968	17,610
2630	Grounds	1,669	1,450	2,450	1,000
2640	Equipment	8,945	9,973	12,095	2,122
<b>TOTAL OPERATION OF BUILDINGS</b>		<b>120,436</b>	<b>106,781</b>	<b>127,513</b>	<b>20,732</b>
<b>G.</b>	<b><u>Transportation</u></b>				
2721	To and From School	81,916	81,414	83,754	2,340
2722	Special Transportation	33,700	37,000	21,260	(15,740)
2723	Vocational Transportation	1,671	1,500	1,500	-
2725	Field Trips	8,535	6,000	7,000	1,000
<b>TOTAL TRANSPORTATION</b>		<b>125,822</b>	<b>125,914</b>	<b>113,514</b>	<b>(12,400)</b>
<b>H.</b>	<b><u>5000 Debt</u></b>				
	Long-Term Debt Service	<b>25,541</b>	<b>23,550</b>	<b>22,130</b>	<b>(1,420)</b>
<b>I.</b>	<b><u>3120 Food Service</u></b>	<b>41,229</b>	<b>39,791</b>	<b>42,220</b>	<b>2,429</b>
<b>J.</b>	<b><u>School Board</u></b>				
2311	School Board	8,489	8,718	9,070	352
2312	School Board Secretary	380	489	648	159
2313	Treasurer	482	948	598	(350)
2314	Election and District Meeting	121	114	160	46
2317	Audit	5,341	6,840	6,840	-
2318	Legal Services	820	1,000	1,000	-
2832	Recruitment Advertising	790	150	600	450
<b>TOTAL SCHOOL BOARD</b>		<b>16,423</b>	<b>18,259</b>	<b>18,916</b>	<b>657</b>

<u>DISTRICT SUMMARY</u>		<u>Expenditures</u>	<u>Budget</u>	<u>Proposed</u>	<u>Increases/</u>
		<u>2007-2008</u>	<u>2008-2009</u>	<u>Budget</u>	<u>(Decreases)</u>
				<u>2009-2010</u>	
<b>K.</b>	<b><u>Other Services</u></b>				
2130/2835	School Nurse/Staff Physicals	16,008	16,878	58,333	41,455
2220	Technology Supervision	4,952	5,598	5,351	(247)
2820	Data Communications	-	500	-	(500)
<b>TOTAL OTHER SERVICES</b>		<b>20,960</b>	<b>22,976</b>	<b>63,684</b>	<b>40,708</b>
<b>L.</b>	<b><u>Special Revenue Fund</u></b>				
1250/2330	Title One Program	42,398	45,309	43,213	(2,096)
1100	Class Size Reduction/Training	10,922	-	-	-
1490	After School Program	7,317	-	-	-
	Reading First Grant	117,416	91,500	-	(91,500)
	Other grants	5,963	7,204	7,254	50
<b>TOTAL SPECIAL REVENUE FUND</b>		<b>184,016</b>	<b>144,013</b>	<b>50,467</b>	<b>(93,546)</b>
<b>M.</b>	<b><u>Fund Transfers</u></b>				
5221	Transfer to School Lunch	21,788	1	1	-
5252	Transfer to Expendable Trust	20,000	-	-	-
<b>TOTAL FUND TRANSFERS</b>		<b>41,788</b>	<b>1</b>	<b>1</b>	<b>-</b>
<b>TOTAL BUDGET</b>		<b>2,281,785</b>	<b>2,322,607</b>	<b>2,256,427</b>	<b>(66,180)</b>
	Warrant Articles		40,000	20,000	(20,000)
<b>TOTAL BUDGET AND ALL WARRANT ARTICLES</b>			<b>2,362,607</b>	<b>2,276,427</b>	<b>(86,180)</b>

### WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET



#### Summary of Expenditures

A.	1,335,481	Instruction
B.	1,361	Co-Curricular
C.	301,258	Special Ed.
D.	70,373	SAU Services
E.	109,509	School Administration
F.	127,513	Operation of Bldgs.
G.	113,514	Transportation
H.	22,130	Debt Service
I.	42,220	Food Service
J.	18,916	School Board
K.	63,684	Other Services
L.	50,467	Grants
M.	1	Fund Transfers
<b>2,256,427</b>		<b>TOTAL BUDGET</b>



**WARREN SCHOOL DISTRICT BUDGET DETAIL**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>2007-08</u> <u>EXPENSES</u>	<u>2008-09</u> <u>BUDGET</u>	<u>PROPOSE</u>	<u>INCREASE</u>
				<u>BUDGET</u>	<u>D (DECREASE</u> <u>)</u>
10.6.1100.110.1	PROFESSIONAL SALARIES	248,441	279,390	309,308	29,918
10.6.1100.112.1	SUPPORT SALARIES	4,000	4,878	-	(4,878)
10.6.1100.120.1	SUBSTITUTES	4,160	5,500	5,500	-
10.6.1100.210.1	HEALTH INS. STIPEND	-	-	2,000	2,000
10.6.1100.211.1	HEALTH INS	73,965	81,636	80,122	(1,514)
10.6.1100.213.1	LIFE INS	114	126	126	-
10.6.1100.214.1	DISABILITY INS	504	571	605	34
10.6.1100.220.1	FICA	19,783	22,319	24,237	1,918
10.6.1100.232.1	PROF RETIREMENT	13,993	15,880	20,452	4,572
10.6.1100.250.1	UNEMPLOYMENT COMP	696	694	823	129
10.6.1100.260.1	WORKERS' COMP	2,098	1,946	1,859	(87)
10.6.1100.320.1	ITINERANT TEACHERS SERVICES	23,347	23,613	24,606	993
10.6.1100.561.1	TUITION TO LEA'S IN NH	10,181	10,476	-	(10,476)
10.6.1100.561.2	TUITION TO LEA'S IN NH	248,083	209,518	215,190	5,672
10.6.1100.561.3	TUITION TO LEA'S IN NH	329,842	406,855	543,754	136,899
10.6.1100.562.2	TUITION TO OUT-OF-STATE LEA	4,760	-	-	-
10.6.1100.562.3	TUITION TO OUT-OF-STATE LEA	77,350	52,360	12,810	(39,550)
10.6.1100.580.1	TRAVEL	36	200	200	-
10.6.1100.610.1	SCHOLAR SUPPLIES	12,929	15,325	13,125	(2,200)
10.6.1100.640.1	EL BOOKS	26,157	7,330	6,730	(600)
10.6.1100.650.1	SOFTWARE	798	1,063	750	(313)
10.6.1100.733.1	ADD'L FURNITURE	3,823	1,100	-	(1,100)
10.6.1100.734.1	ADD'L EQUIPMENT	1,434	1,150	-	(1,150)
10.6.1100.737.1	EL REPLACE FURNITURE	-	500	500	-
10.6.1100.738.1	EL REPLACE EQUIPMENT	-	500	500	-
10.6.1100.810.1	DUES & FEES	618	-	-	-
10.6.1100.840.1	CONTINGENCY	-	5,000	-	(5,000)
<b>1100 Total</b>	<b>REGULAR EDUCATION</b>	<b>1,107,114</b>	<b>1,147,930</b>	<b>1,263,197</b>	<b>115,267</b>
10.6.1200.110.1	SPECIAL ED PROF SALARIES	32,923	37,895	31,231	(6,664)
10.6.1200.112.1	SPECIAL ED SUPP SALARIES	55,632	66,188	43,875	(22,313)
10.6.1200.120.1	SPECIAL ED SUBSTITUTE	5,267	1,000	1,000	-
10.6.1200.210.1	SPECIAL ED HEALTH INS. STIPEND	-	-	2,000	2,000
10.6.1200.211.1	SPECIAL ED HEALTH INS	35,232	37,243	18,432	(18,811)
10.6.1200.213.1	SPECIAL ED LIFE INS	85	90	72	(18)
10.6.1200.214.1	SPECIAL ED DISABILITY INS	182	200	158	(42)
10.6.1200.220.1	SPECIAL ED FICA	6,741	8,039	5,976	(2,063)
10.6.1200.231.1	SPECIAL ED SUPP RETIREMENT	4,847	5,182	3,988	(1,194)
10.6.1200.232.1	SPECIAL ED PROF RETIREMENT	1,909	2,198	2,313	115
10.6.1200.250.1	SPECIAL ED UNEMPLOYMENT COMP	226	288	186	(102)
10.6.1200.260.1	SPECIAL ED WORKERS' COMP	736	807	419	(388)
10.6.1200.330.1	OTHER PROF SERVICES	5,971	8,695	7,159	(1,536)
10.6.1200.330.2	MS OTHER PROFESSIONAL SERVICES	-	450	450	-
10.6.1200.330.3	HS SPECIAL ED PROF SERVICES	115	6,885	-	(6,885)
10.6.1200.561.1	TUITION/IN-STATE LEA	11,467	36,100	-	(36,100)
10.6.1200.561.3	HS SPECIAL ED TUITION - IN STATE	81,689	106,058	108,372	2,314
10.6.1200.562.2	MS SPECIAL ED TUITION OUT-OF-STATI	109	-	-	-
10.6.1200.562.3	HS SPECIAL ED TUITION OUT-OF-STATE	595	632	-	(632)
10.6.1200.564.1	EL SPECIAL ED TUITION - PRIVATE	2,416	1,700	-	(1,700)
10.6.1200.580.1	EL SPECIAL ED TRAVEL	105	200	200	-
10.6.1200.610.1	EL SPECIAL ED SUPPLIES	991	1,650	550	(1,100)
10.6.1200.640.1	EL SPECIAL ED BOOKS	-	400	400	-
10.6.1200.650.1	EL SPECIAL ED SOFTWARE	540	1,000	500	(500)
10.6.1200.733.1	EL SPECIAL ED ADD'L FURNITURE	-	500	500	-
10.6.1200.734.1	EL SPECIAL ED ADD'L EQUIPMENT	556	1,000	800	(200)
<b>1200 Total</b>	<b>SPECIAL EDUCATION</b>	<b>248,334</b>	<b>324,400</b>	<b>228,581</b>	<b>(95,819)</b>
10.6.1231.564.3	HS TUITION - KING STREET	54,146	66,241	18,926	(47,315)
<b>1231 Total</b>	<b>KING STREET SCHOOL</b>	<b>54,146</b>	<b>66,241</b>	<b>18,926</b>	<b>(47,315)</b>
10.6.1300.562.3	VOC ED OUT-OF-STATE TUITION	41,839	26,324	14,306	(12,018)
<b>1300 Total</b>	<b>VOCATIONAL EDUCATION</b>	<b>41,839</b>	<b>26,324</b>	<b>14,306</b>	<b>(12,018)</b>

ACCOUNT	DESCRIPTION	2007-08	2008-09	PROPOSE	INCREASE
		EXPENSES	BUDGET	D BUDGET	(DECREASE)
10.6.1410.120.1	CO-CURR SALARIES	300	600	800	200
10.6.1410.220.1	CO-CURR FICA	23	46	61	15
10.6.1410.231.1	CO-CURR EMPLOYEE RETIREMENT	13	-	-	-
10.6.1410.610.1	CO-CURR SUPPLIES	118	500	500	-
10.6.1410.810.1	CO-CURRICULAR DUES & FEES	500	-	-	-
<b>1410 Total</b>	<b>CO-CURRICULAR</b>	<b>954</b>	<b>1,146</b>	<b>1,361</b>	<b>215</b>
10.6.1430.113.1	EL SUMMER SALARIES	5,390	6,500	10,290	3,790
10.6.1430.220.1	EL SUMMER FICA	412	503	405	(98)
10.6.1430.231.1	EL SUMMER SUPPORT RETIREMENT	90	132	481	349
10.6.1430.232.1	EL SUMMER PROF RETIREMENT	131	290	348	58
10.6.1430.320.3	HS SUMMER INSTRUCTION SERVICES	5,444	4,570	4,788	218
10.6.1430.561.1	TUITION/IN-STATE LEA	399	-	-	-
10.6.1430.561.3	HS SUMMER TUITION TO NH LEA	1,298	-	-	-
10.6.1430.564.1	EL SUMMER TUITION - PRIVATE	320	961	480	(481)
10.6.1430.564.2	MS SUMMER TUITION - PRIVATE	1,724	-	1,500	1,500
10.6.1430.610.1	EL SUMMER SUPPLIES	25	250	250	-
10.6.1430.640.1	EL SUMMER BOOKS	118	200	200	-
<b>1430 Total</b>	<b>SUMMER PROGRAMS</b>	<b>15,353</b>	<b>13,406</b>	<b>18,742</b>	<b>5,336</b>
10.6.2120.320.1	GUIDANCE PROF SERVICES	8,513	8,624	9,282	658
10.6.2120.610.1	GUIDANCE SUPPLIES	352	300	300	-
10.6.2120.640.1	GUIDANCE BOOKS	-	50	50	-
<b>2120 Total</b>	<b>GUIDANCE</b>	<b>8,865</b>	<b>8,974</b>	<b>9,632</b>	<b>658</b>
10.6.2125.340.1	TESTING TECHNICAL SVCS	690	400	700	300
10.6.2125.432.1	TESTING MAINTENANCE CONTRACT	348	375	372	(3)
10.6.2125.610.1	TESTING SUPPLIES	914	1,000	750	(250)
10.6.2125.650.1	TESTING SOFTWARE	576	660	672	12
<b>2125 Total</b>	<b>TESTING</b>	<b>2,527</b>	<b>2,435</b>	<b>2,494</b>	<b>59</b>
10.6.2130.110.1	NURSING SALARIES	14,206	14,430	36,977	22,547
10.6.2130.211.1	NURSING INSURANCE	-	-	14,501	14,501
10.6.2130.213.1	NURSING LIFE INSURANCE	-	-	18	18
10.6.2130.214.1	NURSING DISABILITY INS	-	-	78	78
10.6.2130.220.1	NURSING FICA	1,087	1,104	2,829	1,725
10.6.2130.232.1	NURSING RETIREMENT	-	-	2,574	2,574
10.6.2130.250.1	NURSING UNEMP COMP	36	35	94	59
10.6.2130.260.1	NURSING WORKERS' COMP	118	99	212	113
10.6.2130.330.1	NURSING CONTRACT PROF SVCS	-	250	250	-
10.6.2130.610.1	NURSING SUPPLIES	391	600	600	-
10.6.2130.640.1	NURSING BOOKS	-	160	-	(160)
10.6.2130.734.1	NURSING ADD'L EQUIPMENT	170	-	-	-
<b>2130 Total</b>	<b>NURSING</b>	<b>16,008</b>	<b>16,678</b>	<b>58,133</b>	<b>41,455</b>
10.6.2150.330.1	EL SPEECH SERVICES	18,431	22,435	21,350	(1,085)
10.6.2150.330.2	MS SPEECH SERVICES	1,008	-	-	-
10.6.2150.610.1	SPEECH SUPPLIES	-	300	300	-
<b>2150 Total</b>	<b>SPEECH</b>	<b>19,439</b>	<b>22,735</b>	<b>21,650</b>	<b>(1,085)</b>
10.6.2159.330.1	EL SUMMER SPEECH SERVICES	1,385	2,000	600	(1,400)
10.6.2159.330.2	MS SUMMER SPEECH SERVICES	-	-	200	200
10.6.2159.330.3	HS SUMMER SPEECH SERVICES	-	720	800	80
<b>2159 Total</b>	<b>SUMMER SPEECH</b>	<b>1,385</b>	<b>2,720</b>	<b>1,600</b>	<b>(1,120)</b>
10.6.2162.330.1	EL PT	1,427	2,736	2,422	(314)
10.6.2162.330.3	OTHER PROF SERVICES	76	760	-	(760)
<b>2162 Total</b>	<b>PHYSICAL THERAPY</b>	<b>1,503</b>	<b>3,496</b>	<b>2,422</b>	<b>(1,074)</b>
10.6.2163.330.1	EL OT	8,045	12,160	7,395	(4,765)
10.6.2163.330.2	MS OT	-	1,368	1,742	374
10.6.2163.330.3	HS OT	294	1,330	-	(1,330)
10.6.2163.610.1	OT SUPPLIES	-	200	200	-
<b>2163 Total</b>	<b>OCCUPATIONAL THERAPY</b>	<b>8,339</b>	<b>15,058</b>	<b>9,337</b>	<b>(5,721)</b>

ACCOUNT	DESCRIPTION	2007-08	2008-09	PROPOSE	INCREASE
		EXPENSES	BUDGET	D BUDGET	(DECREASE)
10.6.2190.320.1	ENRICHMENT PROFESSIONAL SERVICE	75	682	-	(682)
10.6.2190.610.1	ENRICHMENT SUPPLIES	-	250	250	-
10.6.2190.810.1	ENRICHMENT DUES & FEES	6,806	7,500	7,500	-
<b>2190 Total</b>	<b>ENRICHMENT</b>	<b>6,881</b>	<b>8,432</b>	<b>7,750</b>	<b>(682)</b>
10.6.2212.110.1	CURRICULUM DEV SALARIES	955	600	600	-
10.6.2212.211.1	CURRICULUM DEV HEALTH INS	6	-	-	-
10.6.2212.220.1	CURRICULUM DEV FICA	73	46	46	-
10.6.2212.232.1	CURRICULUM DEV PROF RETIREMENT	30	35	42	7
10.6.2212.320.1	CURRICULUM DEV PROF SERVICES	55	500	500	-
10.6.2212.640.1	CURRICULUM DEV BOOKS	-	100	100	-
<b>2212 Total</b>	<b>CURRICULUM DEVELOPMENT</b>	<b>1,118</b>	<b>1,281</b>	<b>1,288</b>	<b>7</b>
10.6.2213.110.1	TEACHER MENTOR SALARY	2,700	500	700	200
10.6.2213.220.1	TEACHER MENTOR FICA	207	38	54	16
10.6.2213.232.1	TEACHER MENTOR RETIREMENT	179	29	49	20
10.6.2213.240.1	TUITION REIMBURSEMENT - TEACHERS	9,946	10,000	20,800	10,800
10.6.2213.241.1	TUITION REIMBURSEMENT SUPPORT S	-	500	500	-
10.6.2213.320.1	STAFF DEVELOPMENT PROF SERVICE	4,953	5,000	5,424	424
10.6.2213.580.1	STAFF DEVELOPMENT TRAVEL/LODGIN	311	500	500	-
10.6.2213.610.1	STAFF DEVELOPMENT SUPPLIES	-	-	80	80
<b>2213 Total</b>	<b>STAFF DEVELOPMENT</b>	<b>18,294</b>	<b>16,567</b>	<b>28,107</b>	<b>11,540</b>
10.6.2220.320.1	TECHNOLOGY SUPERVISION	4,450	4,598	4,751	153
10.6.2220.610.1	TECHNOLOGY SUPPLIES	502	500	600	100
10.6.2220.650.1	TECHNOLOGY SOFTWARE	-	500	-	(500)
<b>2220 Total</b>	<b>TECHNOLOGY</b>	<b>4,952</b>	<b>5,598</b>	<b>5,351</b>	<b>(247)</b>
10.6.2222.110.1	LIBRARY PROFESSIONAL SALARIES	-	-	8,027	8,027
10.6.2222.112.1	LIBRARY SUPPORT SALARY	4,061	4,338	-	(4,338)
10.6.2222.210.1	LIBRARY FICA	311	332	614	282
10.6.2222.250.1	LIBRARY UNEMPLOYMENT COMP	10	11	20	9
10.6.2222.260.1	LIBRARY WORKERS' COMP	34	30	46	16
<b>2222 Total</b>	<b>LIBRARY</b>	<b>4,416</b>	<b>4,711</b>	<b>8,707</b>	<b>3,996</b>
10.6.2311.111.1	EL SB SALARIES	494	494	494	-
10.6.2311.111.2	MS SB SALARIES	105	120	105	(15)
10.6.2311.111.3	HS SB SALARIES	352	337	352	15
10.6.2311.220.1	EL SB FICA	38	38	38	-
10.6.2311.220.2	MS SB FICA	8	9	7	(2)
10.6.2311.220.3	HS SB FICA	27	26	28	2
10.6.2311.260.1	EL SB WORKERS' COMP	4	3	3	-
10.6.2311.260.2	MS SB WORKERS' COMP	1	1	1	-
10.6.2311.260.3	HS SB WORKERS' COMP	3	2	2	-
10.6.2311.520.1	EL SB LIABILITY INS	2,462	2,496	2,756	260
10.6.2311.520.2	MS SB LIABILITY INS	758	768	954	186
10.6.2311.520.3	HS SB LIABILITY INS	1,515	1,536	1,590	54
10.6.2311.540.1	EL SB ADVERTISING	76	52	52	-
10.6.2311.540.2	MS SB ADVERTISING	15	16	18	2
10.6.2311.540.3	HS SB ADVERTISING	30	32	30	(2)
10.6.2311.610.1	EL SB SUPPLIES	75	26	26	-
10.6.2311.610.2	MS SB SUPPLIES	-	8	8	-
10.6.2311.610.3	HS SB SUPPLIES	-	16	16	-
10.6.2311.640.1	EL SB BOOKS	89	130	104	(26)
10.6.2311.640.2	MS SB BOOKS	27	40	36	(4)
10.6.2311.640.3	HS SB BOOKS	55	80	60	(20)
10.6.2311.810.1	EL SB DUES & FEES	1,225	1,295	1,243	(52)
10.6.2311.810.2	MS SB DUES & FEES	377	398	430	32
10.6.2311.810.3	HS SB DUES & FEES	754	795	717	(78)
<b>2311 Total</b>	<b>SCHOOL BOARD</b>	<b>8,489</b>	<b>8,718</b>	<b>9,070</b>	<b>352</b>

ACCOUNT	DESCRIPTION	2007-08	2008-09	PROPOSE	INCREASE
		EXPENSES	BUDGET	D	(DECREASE)
10.6.2312.111.1	EL SB CLERK SALARIES	172	218	312	94
10.6.2312.111.2	MS SB CLERK SALARIES	53	68	108	40
10.6.2312.111.3	HS SB CLERK SALARIES	106	134	180	46
10.6.2312.220.1	EL SB CLERK FICA	13	17	25	8
10.6.2312.220.2	MS SB CLERK FICA	4	5	9	4
10.6.2312.220.3	HS SB CLERK FICA	8	10	14	4
10.6.2312.231.1	EL SB CLERK RETIREMENT	13	19	-	(19)
10.6.2312.231.2	MS SB CLERK RETIREMENT	4	6	-	(6)
10.6.2312.231.3	HS SB CLERK RETIREMENT	8	12	-	(12)
<b>2312 Total</b>	<b>SCHOOL BOARD CLERK</b>	<b>380</b>	<b>489</b>	<b>648</b>	<b>159</b>
10.6.2313.111.1	EL TREASURER SALARIES	156	156	156	-
10.6.2313.111.2	MS TREASURER SALARIES	33	33	33	-
10.6.2313.111.3	HS TREASURER SALARIES	111	111	111	-
10.6.2313.220.1	EL TREASURER FICA	12	12	12	-
10.6.2313.220.2	MS TREASURER FICA	3	2	2	-
10.6.2313.220.3	HS TREASURER FICA	8	9	9	-
10.6.2313.534.1	EL TREASURER POSTAGE	65	117	117	-
10.6.2313.534.2	MS TREASURER POSTAGE	20	36	40	4
10.6.2313.534.3	HS TREASURER POSTAGE	40	72	68	(4)
10.6.2313.610.1	EL TREASURER SUPPLIES	18	208	26	(182)
10.6.2313.610.2	MS TREASURER SUPPLIES	6	64	9	(55)
10.6.2313.610.3	HS TREASURER SUPPLIES	11	128	15	(113)
<b>2313 Total</b>	<b>TREASURER</b>	<b>482</b>	<b>948</b>	<b>598</b>	<b>(350)</b>
10.6.2314.111.1	EL DISTRICT MEETING SALARIES	8	16	16	-
10.6.2314.111.2	MS DISTRICT MEETING SALARIES	2	4	4	-
10.6.2314.111.3	HS DISTRICT MEETING SALARIES	6	12	12	-
10.6.2314.220.1	EL DISTRICT MEETING FICA	1	2	2	-
10.6.2314.220.2	MS DISTRICT MEETING FICA	0	2	2	-
10.6.2314.220.3	HS DISTRICT MEETING FICA	0	2	2	-
10.6.2314.231.1	EL DISTRICT MEETING RETIREMENT	-	1	2	-
10.6.2314.540.1	EL DISTRICT MEETING ADVERTISEMEN	55	39	62	23
10.6.2314.540.2	MS DISTRICT MEETING ADVERTISEMEN	17	12	22	10
10.6.2314.540.3	HS DISTRICT MEETING ADVERTISEMEN	34	24	36	12
<b>2314 Total</b>	<b>DISTRICT MEETING</b>	<b>121</b>	<b>114</b>	<b>160</b>	<b>45</b>
10.6.2317.330.1	EL AUDIT SERVICES	2,777	3,557	3,556	(1)
10.6.2317.330.2	MS AUDIT SERVICES	855	1,095	1,232	137
10.6.2317.330.3	HS AUDIT SERVICES	1,709	2,188	2,052	(136)
<b>2317 Total</b>	<b>AUDIT</b>	<b>5,341</b>	<b>6,840</b>	<b>6,840</b>	<b>-</b>
10.6.2318.330.1	EL LEGAL SERVICES	463	520	520	-
10.6.2318.330.2	MS LEGAL SERVICES	119	160	180	20
10.6.2318.330.3	HS LEGAL SERVICES	238	320	300	(20)
<b>2318 Total</b>	<b>LEGAL SERVICES</b>	<b>820</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>
10.6.2321.310.1	EL SAU MGT SERVICES	34,046	36,366	36,594	228
10.6.2321.310.2	MS SAU MGT SERVICES	10,476	11,189	12,667	1,478
10.6.2321.310.3	HS SAU MGT SERVICES	20,952	22,379	21,112	(1,267)
<b>2321 Total</b>	<b>SAU MANAGEMENT</b>	<b>65,474</b>	<b>69,934</b>	<b>70,373</b>	<b>439</b>
10.6.2410.111.1	PRINCIPAL SALARIES	56,885	59,160	60,935	1,775
10.6.2410.112.1	PRINCIPAL SECRETARY SALARY	16,845	17,958	18,588	630
10.6.2410.120.1	PRINCIPAL OFFICE SUBSTITUTE	-	325	325	-
10.6.2410.210.1	PRINCIPAL OFFICE HEALTH INS. STIPEI	-	-	2,000	2,000
10.6.2410.211.1	PRINCIPAL OFFICE HEALTH INS	7,760	7,856	6,144	(1,712)
10.6.2410.213.1	PRINCIPAL OFFICE LIFE INS	35	36	36	-
10.6.2410.214.1	PRINCIPAL OFFICE DISABILITY IN	155	162	167	5
10.6.2410.220.1	PRINCIPAL OFFICE FICA	5,793	6,077	6,262	185
10.6.2410.231.1	PRINCIPAL OFFICE SUPP RETIRE	1,472	1,570	1,690	120
10.6.2410.232.1	PRINCIPAL OFFICE PROF RETIRE	3,415	3,547	4,380	833
10.6.2410.240.1	PRINCIPAL OFFICE TUITION REIMB	250	2,500	2,500	-
10.6.2410.250.1	PRINCIPAL OFFICE UNEMP COMP	188	188	202	14

ACCOUNT	DESCRIPTION	2007-08	2008-09	PROPOSE	INCREASE
		EXPENSES	BUDGET	D BUDGET	D (DECREASE)
10.6.2410.260.1	PRINCIPAL OFFICE WORKERS' COMP	613	528	455	(73)
10.6.2410.531.1	PRINCIPAL OFFICE TELEPHONE	2,656	2,600	2,625	25
10.6.2410.534.1	PRINCIPAL OFFICE POSTAGE	759	700	850	150
10.6.2410.540.1	PRINCIPAL OFFICE ADVERTISING	96	250	150	(100)
10.6.2410.580.1	PRINCIPAL OFFICE TRAVEL	65	500	200	(300)
10.6.2410.610.1	PRINCIPAL OFFICE SUPPLIES	840	700	800	100
10.6.2410.640.1	PRINCIPAL OFFICE BOOKS	208	325	250	(75)
10.6.2410.734.1	PRINCIPAL ADD'L EQUIPMENT	522	-	-	-
10.6.2410.737.1	PRINCIPAL REPLACE FURNITURE	462	150	150	-
10.6.2410.738.1	PRINCIPAL REPLACE EQUIPMENT	-	200	200	-
10.6.2410.810.1	PRINCIPAL OFFICE DUES & FEES	570	200	600	400
<b>2410 Total</b>	<b>PRINCIPAL'S OFFICE</b>	<b>99,588</b>	<b>105,532</b>	<b>109,509</b>	<b>3,977</b>
10.6.2620.112.1	CUSTODIAN SALARIES	20,723	22,963	23,770	807
10.6.2620.120.1	CUSTODIAN SUBSTITUTE	1,865	650	650	-
10.6.2620.211.1	CUSTODIAN HEALTH INS	5,280	4,692	6,144	1,452
10.6.2620.213.1	CUSTODIAN LIFE INS	17	18	18	-
10.6.2620.214.1	CUSTODIAN DISABILITY INS	44	48	50	2
10.6.2620.220.1	CUSTODIAN FICA	1,728	1,807	1,869	62
10.6.2620.231.1	CUSTODIAN RETIREMENT	1,811	2,007	2,161	154
10.6.2620.240.1	CUSTODIAN TRAINING	-	50	50	-
10.6.2620.250.1	CUSTODIAN UNEMPLOYMENT COMP	53	56	60	4
10.6.2620.260.1	CUSTODIAN WORKERS' COMP	172	157	136	(21)
10.6.2620.411.1	WATER & SEWAGE	1,835	1,850	2,000	150
10.6.2620.421.1	RUBBISH REMOVAL	1,250	2,500	2,500	-
10.6.2620.430.1	BUILDING REPAIRS/MAINT	13,031	7,500	10,000	2,500
10.6.2620.490.1	BUILDING SECURITY	415	500	500	-
10.6.2620.520.1	PROPERTY INS	1,552	1,510	1,510	-
10.6.2620.580.1	CUSTODIAN TRAVEL	41	50	50	-
10.6.2620.610.1	BUILDING SUPPLIES	7,455	7,000	8,500	1,500
10.6.2620.622.1	ELECTRICITY	13,239	15,000	15,000	-
10.6.2620.623.1	PROPANE GAS	29,319	27,000	38,000	11,000
10.6.2620.734.1	BUILDING ADD'L EQUIPMENT	1,428	-	-	-
10.6.2620.737.1	BUILDING REPLACE FURNITURE	7,358	-	-	-
10.6.2620.738.1	BUILDING REPLACE EQUIPMENT	1,206	-	-	-
<b>2620 Total</b>	<b>BUILDINGS</b>	<b>109,822</b>	<b>95,358</b>	<b>112,968</b>	<b>17,610</b>
10.6.2630.430.1	GROUNDS REPAIRS/MAINT	1,458	600	1,500	900
10.6.2630.610.1	GROUNDS SUPPLIES	211	150	250	100
10.6.2630.738.1	GROUNDS REPLACE EQUIPMENT	-	700	700	-
<b>2630 Total</b>	<b>GROUNDS</b>	<b>1,669</b>	<b>1,450</b>	<b>2,450</b>	<b>1,000</b>
10.6.2640.430.1	EQUIPMENT REPAIRS/MAINT	121	1,100	500	(600)
10.6.2640.432.1	EQUIPMENT MAINT AGREEMENT	1,117	1,164	1,210	46
10.6.2640.440.1	EQUIPMENT RENTAL	7,708	7,709	10,385	2,676
<b>2640 Total</b>	<b>EQUIPMENT</b>	<b>8,945</b>	<b>9,973</b>	<b>12,095</b>	<b>2,122</b>
10.6.2721.510.1	EL PUPIL TRANSPORTATION	61,380	61,380	62,300	920
10.6.2721.510.2	MS PUPIL TRANSPORTATION	6,967	6,679	8,153	1,474
10.6.2721.510.3	HS PUPIL TRANSPORTATION	13,569	13,355	13,301	(54)
<b>2721 Total</b>	<b>REGULAR TRANSPORTATION</b>	<b>81,916</b>	<b>81,414</b>	<b>83,754</b>	<b>2,340</b>
10.6.2722.510.1	EL SPECIAL TRANSPORTATION	30,102	34,500	21,260	(13,240)
10.6.2722.510.3	HS SPECIAL TRANSPORTATION	3,598	2,500	-	(2,500)
<b>2722 Total</b>	<b>SPECIAL TRANSPORTATION</b>	<b>33,700</b>	<b>37,000</b>	<b>21,260</b>	<b>(15,740)</b>
10.6.2723.510.3	VOCATIONAL TRANSPORTATION	1,671	1,500	1,500	-
<b>2723 Total</b>	<b>VOCATIONAL TRANSPORTATION</b>	<b>1,671</b>	<b>1,500</b>	<b>1,500</b>	<b>-</b>
10.6.2725.510.1	FIELD TRIP TRANSPORTATION	8,359	6,000	7,000	1,000
<b>2725 Total</b>	<b>FIELD TRIP TRANSPORTATION</b>	<b>8,359</b>	<b>6,000</b>	<b>7,000</b>	<b>1,000</b>
10.6.2730.112.1	TRANSPORTATION MONITOR SALARY	152	-	-	-
10.6.2730.220.1	TRANSPORTATION MONITOR TAXES	25	-	-	-
<b>2730 Total</b>	<b>TRANSPORTATION MONITOR</b>	<b>177</b>	<b>-</b>	<b>-</b>	<b>-</b>

ACCOUNT	DESCRIPTION	2007-08	2008-09	PROPOSE	INCREASE
		EXPENSES	BUDGET	D BUDGET	D (DECREASE)
10.6.2820.650.1	NETWORK SOFTWARE	-	500	-	(500)
<b>2820 Total</b>	<b>COMPUTER NETWORK</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>(500)</b>
10.6.2832.330.1	RECRUITING SERVICES	247	150	400	250
10.6.2832.540.1	RECRUITMENT ADVERTISING	544	-	200	200
<b>2832 Total</b>	<b>RECRUITMENT</b>	<b>790</b>	<b>150</b>	<b>600</b>	<b>450</b>
10.6.2835.330.1	STAFF PHYSICALS	-	200	200	-
<b>2835 Total</b>	<b>STAFF PHYSICALS</b>	<b>-</b>	<b>200</b>	<b>200</b>	<b>-</b>
10.6.5110.910.0	BOND PRINCIPAL	20,571	20,000	20,000	-
<b>5110 Total</b>	<b>BOND PRINCIPAL</b>	<b>20,571</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>
10.6.5120.830.0	BOND INTEREST	4,970	3,550	2,130	(1,420)
<b>5120 Total</b>	<b>BOND INTEREST</b>	<b>4,970</b>	<b>3,550</b>	<b>2,130</b>	<b>(1,420)</b>
10.6.5221.930.0	TRANSFER TO FOOD SERVICE	21,788	1	1	-
<b>5221 Total</b>	<b>TRANSFER TO FOOD SERVICE</b>	<b>21,788</b>	<b>1</b>	<b>1</b>	<b>-</b>
10.6.5252.930.0	TRANSFER TO EXPENDABLE TRUST	10,000	40,000	-	(40,000)
<b>5252 Total</b>	<b>TRANSFER TO EXPENDABLE TRUST</b>	<b>10,000</b>	<b>40,000</b>	<b>-</b>	<b>(40,000)</b>
	<b>GENERAL FUND</b>	<b>2,046,540</b>	<b>2,178,803</b>	<b>2,163,740</b>	<b>(15,064)</b>
<b>FOOD SERVICE PROGRAM</b>					
21.6.3120.112.1	FOOD SERVICE SALARIES	16,435	19,780	20,493	713
21.6.3120.120.1	FOOD SERVICE SUBSTITUTES	5,729	650	-	(650)
21.6.3120.213.1	FOOD SERVICE LIFE/DIS INS	29	27	27	-
21.6.3120.214.1	FOOD SERVICE DISABILITY INS	30	42	43	1
21.6.3120.220.1	FOOD SERVICE FICA	1,768	1,564	1,568	4
21.6.3120.240.1	FOOD SERVICE TRAINING	-	200	200	-
21.6.3120.250.1	FOOD SERVICE UNEMP COMP	42	48	52	4
21.6.3120.260.1	FOOD SERVICE WORKERS' COMP	137	135	117	(18)
21.6.3120.430.1	FOOD SERVICE REPAIRS/MAINT	2,553	625	1,000	375
21.6.3120.580.1	FOOD SERVICE TRAVEL	-	200	200	-
21.6.3120.610.1	FOOD SERVICE SUPPLIES	869	1,500	1,500	-
21.6.3120.630.1	FOOD SERVICE FOOD	12,906	14,500	16,500	2,000
21.6.3120.738.1	FOOD SERVICE REPLACE EQUIPMENT	732	500	500	-
21.6.3120.810.1	FOOD SERVICE DUES & FEES	-	20	20	-
	<b>FOOD SERVICE</b>	<b>41,229</b>	<b>39,791</b>	<b>42,220</b>	<b>2,429</b>
<b>GRANTS</b>					
22.6.1100.000.1	SRSA FUNDS TBD	-	7,179	7,254	75
22.6.1100.115.1	REGULAR EDUCATION SALARIES	24,024	15,748	-	(15,748)
22.6.1100.211.1	HEALTH INSURANCE	2,160	-	-	-
22.6.1100.213.1	LIFE INS	20	18	-	(18)
22.6.1100.214.1	DISABILITY INS	50	33	-	(33)
22.6.1100.220.1	FICA	1,838	1,204	-	(1,204)
22.6.1100.232.1	PROF RETIREMENT	517	-	-	-
22.6.1100.610.1	SUPPLIES	1,503	806	-	(806)
22.6.1100.640.1	NH CHARITABLE TRUST BOOKS	2,778	1,700	-	(1,700)
22.6.1100.650.1	SOFTWARE	804	-	-	-
22.6.1100.734.1	EQUIPMENT ADDITIONAL	14,005	-	-	-
<b>1100 Total</b>	<b>REGULAR EDUCATION</b>	<b>47,698</b>	<b>26,688</b>	<b>7,254</b>	<b>(19,434)</b>
22.6.1250.110.1	TITLE ONE SALARIES	30,989	33,119	31,502	(1,617)
22.6.1250.211.1	HEALTH INSURANCE	4,800	6,854	7,016	162
22.6.1250.213.1	LIFE INS	16	17	18	1
22.6.1250.214.1	DISABILITY INS	65	69	66	(3)
22.6.1250.220.1	FICA	2,371	2,534	2,414	(120)
22.6.1250.232.1	PROF RETIREMENT	1,797	1,921	2,197	276
22.6.1250.610.1	SUPPLIES	219	100	-	(100)
22.6.1250.640.1	BOOKS & OTHER PRINTED MATERIAL	1,447	-	-	-
<b>1250 Total</b>	<b>TITLE ONE</b>	<b>41,704</b>	<b>44,614</b>	<b>43,213</b>	<b>(1,401)</b>

ACCOUNT	DESCRIPTION	2007-08	2008-09	PROPOSE	INCREASE
		EXPENSES	BUDGET	D	(DECREASE)
22.6.1410.610.1	SUPPLIES	45	-	-	-
<b>1410 Total</b>	<b>CO-CURRICULAR</b>	<b>45</b>	<b>-</b>	<b>-</b>	<b>-</b>
22.6.1430.115.1	SUMMER SALARIES	3,985	3,472	-	(3,472)
22.6.1430.220.1	FICA	305	266	-	(266)
22.6.1430.232.1	PROF RETIREMENT	254	174	-	(174)
22.6.1430.610.1	SUPPLIES	-	300	-	(300)
<b>1430 Total</b>	<b>SUMMER PROGRAMS</b>	<b>4,543</b>	<b>4,212</b>	<b>-</b>	<b>(4,212)</b>
22.6.1490.115.1	AFTER SCHOOL SALARIES	5,951	-	-	-
22.6.1490.220.1	FICA	455	-	-	-
22.6.1490.231.1	EMPLOYEE RETIREMENT	370	-	-	-
22.6.1490.610.1	SUPPLIES	540	-	-	-
<b>1490 Total</b>	<b>AFTER SCHOOL PROGRAM</b>	<b>7,317</b>	<b>-</b>	<b>-</b>	<b>-</b>
22.6.2125.320.1	TESTING SVCS	497	-	-	-
22.6.2125.340.1	TEST SCORING	-	750	-	(750)
22.6.2125.610.1	SUPPLIES	126	275	-	(275)
22.6.2125.640.1	BOOKS & OTHER PRINTED MATERIAL	179	-	-	-
<b>2125 Total</b>	<b>TESTING</b>	<b>802</b>	<b>1,025</b>	<b>-</b>	<b>(1,025)</b>
22.6.2211.115.1	RF COORDINATOR SALARIES	47,349	37,917	-	(37,917)
22.6.2211.211.1	HEALTH INSURANCE	5,760	-	-	-
22.6.2211.213.1	LIFE INS	17	18	-	(18)
22.6.2211.214.1	DISABILITY INS	99	80	-	(80)
22.6.2211.220.1	FICA	3,622	2,901	-	(2,901)
22.6.2211.232.1	PROF RETIREMENT	2,704	2,856	-	(2,856)
22.6.2211.580.1	TRAVEL, LODGING, FOOD	652	1,500	-	(1,500)
22.6.2211.610.1	SUPPLIES	332	600	-	(600)
<b>2211 Total</b>	<b>READING FIRST COORDINATOR</b>	<b>60,536</b>	<b>45,872</b>	<b>-</b>	<b>(45,872)</b>
22.6.2212.115.1	TRAINING SALARIES	4,960	8,510	-	(8,510)
22.6.2212.220.1	FICA	376	651	-	(651)
22.6.2212.231.1	EMPLOYEE RETIREMENT	60	-	-	-
22.6.2212.232.1	PROF RETIREMENT	307	401	-	(401)
22.6.2212.320.1	PROF ED SVCS	99	1,650	-	(1,650)
22.6.2212.580.1	TRAVEL, LODGING, FOOD	7,455	4,700	-	(4,700)
22.6.2212.610.1	SUPPLIES	314	800	-	(800)
22.6.2212.640.1	BOOKS & OTHER PRINTED MATERIAL	68	-	-	-
<b>2212 Total</b>	<b>CURRICULUM DEVELOPMENT</b>	<b>13,639</b>	<b>16,712</b>	<b>-</b>	<b>(16,712)</b>
22.6.2213.240.1	PROF TUITION REIMBURSEMENT	-	25	-	(25)
22.6.2213.320.1	PROF ED SVCS	750	-	-	-
<b>2213 Total</b>	<b>STAFF DEVELOPMENT</b>	<b>750</b>	<b>25</b>	<b>-</b>	<b>(25)</b>
22.6.2220.115.1	TECHNOLOGY SALARIES	450	450	-	(450)
22.6.2220.220.1	FICA	34	34	-	(34)
22.6.2220.231.1	EMPLOYEE RETIREMENT	39	39	-	(39)
<b>2220 Total</b>	<b>TECHNOLOGY</b>	<b>524</b>	<b>523</b>	<b>-</b>	<b>(523)</b>
22.6.2222.640.1	BOOKS & OTHER PRINTED MATERIAL	2,457	1,677	-	(1,677)
<b>2222 Total</b>	<b>LIBRARY</b>	<b>2,457</b>	<b>1,677</b>	<b>-</b>	<b>(1,677)</b>
22.6.2330.810.1	DUES/FEES	695	695	-	(695)
<b>2330 Total</b>	<b>OTHER ADMINISTRATIVE</b>	<b>695</b>	<b>695</b>	<b>-</b>	<b>(695)</b>
22.6.3120.610.1	SUPPLIES	585	-	-	-
22.6.3120.630.1	FOOD	238	-	-	-
<b>3120 Total</b>	<b>FOOD SERVICE PROGRAM GRANT</b>	<b>823</b>	<b>-</b>	<b>-</b>	<b>-</b>
22.6.5210.930.0	FUND TRANSFERS	2,417	1,970	-	(1,970)
<b>5210 Total</b>	<b>TRANSFER TO GENERAL FUND GRANTS</b>	<b>2,417</b>	<b>1,970</b>	<b>-</b>	<b>(1,970)</b>
		<b>183,948</b>	<b>144,013</b>	<b>50,467</b>	<b>(93,546)</b>
<b>BUDGET</b>		<b>2,271,717</b>	<b>2,362,607</b>	<b>2,256,427</b>	<b>(106,180)</b>

**WARREN SCHOOL DISTRICT REVENUES**

	<u>ACTUAL</u> <u>2007 - 2008</u>	<u>REVISED</u> <u>2008-2009</u>	<u>Budget</u> <u>2009-2010</u>	<u>+ / -</u>
<b>FUND 10 - GENERAL FUND</b>				
<b>Fund Balance to reduce taxes</b>	<b>17,724</b>	<b>28,437</b>	<b>110,000</b>	<b>81,563</b>
<u>Revenue from Local Sources</u>				
1111 Current Appropriation	1,024,943	1,035,715	971,130	(64,585)
1320 Tuition	29,600	48,000	-	(48,000)
1322 Special Ed. Tuition	6,621	29,000	15,169	(13,831)
1510 Interest on Investments	4,299	4,500	4,500	-
1980 Refund from prior year	2,997	-	-	-
1990 Other Misc. Revenues	984	1,000	1,500	500
5222 Transfer from grants	2,417	1,970	-	(1,970)
5252 Transfer from trust funds	22,500			-
<u>Revenue from State Sources</u>				
3111 State Adequacy Grant	758,937	758,937	848,468	89,531
3112 State Adequacy Tax	155,952	177,030	176,612	(418)
3210 School Building Aid	7,069	6,579	6,579	-
3241 Vocational Education Tuition	29,419	23,106	17,769	(5,337)
3242 Vocational Transportation	1,191	1,501	1,714	213
<u>Revenue from Federal Sources</u>				
4580 Medicaid	43,298	30,000	20,000	(10,000)
4810 National Forest Reserve	13,360	13,169	13,169	-
<b>Total Revenue General Fund</b>	<b>2,103,588</b>	<b>2,130,507</b>	<b>2,076,610</b>	<b>(53,897)</b>
Fund 22 Grants	184,016	144,013	50,467	(93,546)
<b>Total Grants</b>	<b>184,016</b>	<b>144,013</b>	<b>50,467</b>	<b>(93,546)</b>
<b>FOOD SERVICE</b>				
1600 Food Service Sales	6,286	6,500	6,200	(300)
3260 State Reimbursement	359	350	350	-
4560 Federal Reimbursement	12,796	12,800	12,800	-
5221 Transfer from General Fund	21,610			-
<b>Total Revenue Food Service</b>	<b>41,051</b>	<b>19,650</b>	<b>19,350</b>	<b>(300)</b>
<b>SUBTOTAL</b>	<b>2,346,379</b>	<b>2,322,607</b>	<b>2,256,427</b>	<b>(66,180)</b>
Transfer to Trusts		40,000	-	
<b>TOTAL REVENUE</b>	<b>2,346,379</b>	<b>2,362,607</b>	<b>2,256,427</b>	<b>(106,180)</b>
	2007-08	2008-09	2009-10	CURRENT
SCHOOL TAX RATE	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>+/-</u> <u>Valuation</u>
LOCAL TAX	12.13	12.26	11.50	-0.76 \$84,454
STATE TAX	2.06	2.34	2.33	-0.01 \$75,676
TOTAL	14.19	14.60	13.83	-0.77 /\$1000
CHANGE FROM PRIOR YEAR	2.08	0.41	(0.77)	



**WARREN SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

	<u>2006-2007</u>	<u>2007-2008</u>
<b><u>Special Education Expenses</u></b>		
1200/1230 Special Programs	274,697	302,480
1430 Summer School	2,794	15,353
2150/2159 Speech and Audiology	20,410	20,824
2162 Physical Therapy	70	1,503
2163 Occupational Therapy	8,033	8,339
2722 Special Transportation	26,470	33,700
<b>Total District Expenses</b>	<b>332,474</b>	<b>382,199</b>
 <b><u>Special Education Revenue</u></b>		
1322 Special Education tuition		6,621
3110 SPED portion of Adequacy Funding	98,317	94,923
3240 Catastrophic Aid	-	-
4580 Medicaid	36,678	43,298
<b>Total District Revenues</b>	<b>134,995</b>	<b>144,842</b>
 <b>IDEA Entitlement Funds</b>		
Part A - Preschool	-	-
Part B - Special Education	29,927	24,035

**SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY**

<u>DEPARTMENT NUMBER / DESCRIPTION</u>	2008-2009		2009 - 2010		<u>INCREASES/ (DECREASES)</u>
	<u>APPROVED</u>	<u>BUDGET</u>	<u>APPROVED</u>	<u>BUDGET</u>	
1100 ITINERANT TEACHERS	144,777		149,887		5,110
1230 FRENCH POND PROGRAM	209,907		218,563		8,656
1231 KING STREET PROGRAM	164,371		177,637		13,266
1430 FRENCH POND SUMMER SCHOOL	11,110		8,374		(2,736)
1431 KING STREET SUMMER SCHOOL	1,588		1,794		206
2120 ITINERANT GUIDANCE	25,871		27,847		1,976
2150 SPEECH/LANGUAGE	196,138		210,944		14,806
2210 CURRICULUM/STAFF DEVELOPMENT	1,133		1,533		400
2220 TECHNOLOGY SUPERVISION	79,704		82,358		2,654
2311 SCHOOL BOARD	4,372		4,782		410
2313 DISTRICT TREASURER	2,724		2,957		233
2317 AUDIT	5,500		5,500		-
2318 LEGAL COUNSEL	500		800		300
2321 OFFICE OF THE SUPERINTENDENT	405,627		424,383		18,756
2330 SPECIAL PROGRAMS ADMIN.	156,259		163,184		6,925
2540 SAU-WIDE PUBLIC RELATIONS	2,100		1,500		(600)
2620 BUILDING & RENT	22,200		22,200		-
2640 EQUIPMENT MAINTENANCE & INS.	4,240		4,757		517
2810 RESEARCH, PLANNING, DEVELOPMENT	3,100		3,600		500
2820 COMPUTER & NETWORK	27,902		17,800		(10,102)
2830 RECRUITMENT	450		450		-
SUBTOTAL GENERAL FUND	1,469,573		1,530,850		61,277
IDEA SPECIAL EDUCATION GRANTS	271,512		266,735		(4,777)
TOTAL BUDGET	1,741,085		1,797,585		56,500
					% increase = 3.2%

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

	<u>BUDGET</u>	<u>BUDGET</u>	<u>+/-</u>
	<u>2008 - 2009</u>	<u>2009 - 2010</u>	
<b>LOCAL REVENUE OTHER THAN ASSESSMENT</b>			
1320 Tuition - French Pond	132,482	113,556	(18,926)
1321 Tuition - King Street School	170,334	208,186	37,852
1325 Tuition -French Pond/King St. Summer Schoc	12,705	10,168	(2,537)
1950 Itinerants teachers serving districts	244,773	253,757	8,984
1951 Speech/ Language	196,138	210,944	14,806
1990 Other local revenue (town internet line fees)	945	945	
1510 Interest	3,500	4,500	1,000
5210 Indirect Costs from SAU IDEA Grant	6,900	6,900	-
Use of Fund Balance	<u>30,000</u>	<u>36,000</u>	<u>6,000</u>
Total Other Revenue General Fund	797,777	844,956	47,179
1111 DISTRICT ASSESSMENTS	671,796	685,894	14,098
<b>TOTAL GENERAL FUND</b>	<b>1,469,573</b>	<b>1,530,850</b>	<b>61,277</b>
TOTAL PROJECTED REVENUES FUND 22 - GRANTS	<u>271,512</u>	<u>266,735</u>	<u>(4,777)</u>
<b>TOTAL SAU BUDGET INCLUDING GRANTS</b>	<b>1,741,085</b>	<b>1,797,585</b>	<b>56,500</b>

## REPORT OF SALARIES

<b>EMPLOYEE</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>
Albro, Allison L		\$1,314.60	
Albro, Stephen M Sr	\$4,041.43	\$19,701.52	
Ames, Lisa	\$14,749.81		
Avery, Gloriallynn	\$12,835.19	\$12,726.16	\$16,178.60
Bagley, Sr., Donald	\$350.00	\$350.00	\$350.00
Ball, Sheri L	\$300.00		
Batchelder, Abigail	\$130.00		
Blair, Michelle M		\$385.00	
Burnette, Stacey			\$14,206.39
Butler, Jennifer J	\$65.00	\$2,764.50	\$1,025.90
Cahoon, Alyson C	\$27,339.00	\$28,958.02	
Cass, Stacey			\$5,738.67
Chandler, Nancy		\$300.00	\$300.00
Clark, Barbara		\$1,107.50	\$800.00
Collette, Christina			\$5,156.30
Corso, Denise	\$19,606.05	\$17,640.75	\$21,942.40
Darrow, Rose	\$53,942.00	\$56,822.39	\$59,110.00
Davis, Sarah R		\$917.40	
Davis, Warren Gary	\$305.80	\$3,548.40	\$21,583.00
Davis, Wendy	\$11,524.40	\$11,939.21	\$7,705.26
Delman, Lorraine P	\$1,353.20	\$401.31	
Duchette, Jason B		\$30,232.60	
Eastman, Steven	\$16,988.20		
Elliott, Carole	\$1,529.85	\$3,942.90	\$3,877.26
Fauteux, Carmelina		\$6,290.94	\$6,435.60
Fitzsimmons, Michael		\$2,250.00	
Fitzsimmons, Stacey		\$245.00	\$65.00
Flateau, Christina	\$65.00		
Funk, Rachel		\$3,505.05	\$4,061.12
Hannett, Angela		\$1,617.50	\$1,304.16
Hilliard, Nichole	\$33,142.28	\$36,377.28	\$41,116.31
Horton, Peggy	\$33,337.15	\$34,914.52	\$38,686.20
Howard, Joan	\$879.70	\$322.80	
Huckins, Martha	\$39,695.60		
Ingerson, Paula		\$518.10	\$479.18
King, Katie E	\$11,124.02		
Kingsbury, Amber	\$31,756.18	\$32,980.60	\$35,822.75
Kirschner, Rachel			\$375.00
Ladd, Elizabeth			\$33,003.27
Locke, Kathy		\$4,167.45	\$29,684.28
Marsh, Kelly		\$10,342.20	\$13,961.24
Mathews, Charlene	\$38,922.65	\$40,376.60	\$43,121.50

McKenna, Penny	\$520.00		
Melanson, Randi			\$157.50
Mento, Justine			\$150.00
Muzzey, Rosemarie			\$35,883.00
Nystrom, Stephanie L	\$27,750.60	\$29,257.60	
O'Neil, Sharon	\$13,830.75	\$14,530.89	\$14,467.64
Packard, Patricia	\$1,581.38		
Parsons, Patricia	\$34,348.31	\$35,786.08	\$38,108.60
Patridge, Edith	\$44,738.50	\$47,425.38	\$49,387.28
Prescott, Cassandra			\$31,104.00
Raven, Sheena		\$168.00	
Rebele, Maureen	\$13,198.60	\$15,324.28	\$16,211.53
Rowe, Monica	\$180.95		
Royer, Jessica			\$150.00
Russin, Barbara	\$14.18		
Sackett, William		\$200.00	\$150.00
Semertgakis, John			\$4,765.00
Spencer, Susan	\$300.00	\$300.00	\$300.00
Stokes, Christina			\$65.00
Strobino, Courtney			\$150.00
Vanwinkle, Roger	\$300.00	\$300.00	\$300.00
Waldron, Anne M	\$14,350.00	\$23,595.40	
Wallace, Kathryn	\$8,940.40		
Washburn, Marlene S	\$6,338.98	\$5,862.54	\$8,627.89
Washburn, Sharyn	\$2,784.65	\$13,679.85	\$12,826.60
Weber, Jane L	\$35,732.00	\$37,401.60	\$150.00
Wilcox, Judith A	\$5,330.20		
Wilkin, Elizabeth PC		\$170.00	
<b>Totals</b>	<b>\$564,222.01</b>	<b>\$590,961.92</b>	<b>\$619,043.43</b>





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