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# 2005 Northwood Town Report

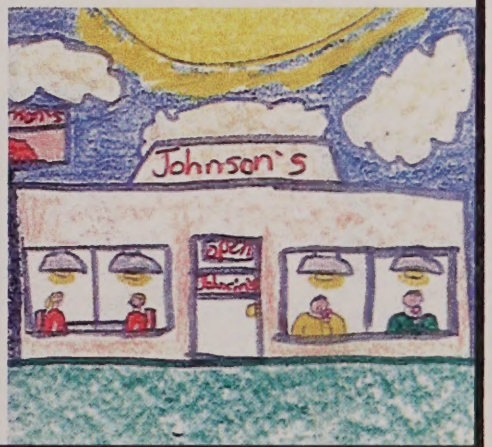
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## The Youth of Northwood



For the Year Ending December 31, 2005

## 2005 Town Report Cover

For many years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to involve the students in the town report process. This year we extended the invitation to the Northwood Elementary School. We feel that the children in our town have an immense role in the future of Northwood and we were interested in capturing their views of the town in which they play, learn, and live.

**The pictures on the front cover were submitted by students in grades 1 through 5 representing the Town of Northwood through the eyes of our youth.**

We would also like to thank the Northwood Elementary School for their participation and Ms. Rita Dalle Molle, Art Teacher for submitting the pieces of art.

We look forward to working with both the Coe-Brown Art Instructor and Elementary School Art Teacher in the future for town report covers.

Northwood Board of Selectmen

*Lucy C. Edwards*  
*Scott R. Bryer*  
*Kenneth D. Witham*

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N819

2005

C-2

Annual Report  
of the  
Town Officers  
for  
The Fiscal Year Ending  
December 31, 2005  
and of the  
School District for the Year  
Ending June 30, 2005



# TOWN OF NORTHWOOD ANNUAL REPORTS

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# TOWN OFFICIALS AS OF DECEMBER 31, 2005

## ELECTED TOWN OFFICIALS

### Moderator

Robert B. Robertson Term Expires March 2006

### Road Agent

James D. Wilson Term Expires March 2006

### Town Clerk

Judy Pease Term Expires March 2006

### Tax Collector

Judy Pease Term Expires March 2006

### Town Treasurer

Joseph A. Knox Term Expires March 2008

## ELECTED BOARDS AND COMMITTEES

### Board of Selectmen

Lucy C. Edwards, Chairman Term Expires March 2006  
Scott R. Bryer Term Expires March 2008  
Janet M. DiPaolo, Resigned Term Expires March 2007  
Kenneth D. Witham, Appointed Term Expires March 2006

### Budget Committee

Daniel McNally, Chairman Term Expires March 2006  
Shelley Bobowski, Vice-Chairman Term Expires March 2006  
Richard Gendron Term Expires March 2006  
Robert E. Bailey Term Expires March 2006  
Cynthia Jones-Bryer Term Expires March 2007  
Mark Edwards Term Expires March 2007  
Ben Edwards Term Expires March 2008  
Elizabeth Chadwick, Resigned Term Expires March 2008  
Douglas Briggs Term Expires March 2008  
Robert Jean Term Expires March 2007  
Nona Holmes Term Expires March 2006  
Steve Foley School Board Representative  
John Jacobsmeyer Water District Representative  
Scott R. Bryer Selectmen Representative  
Linda Smith, Board Administrator  
Lisa Fellows-Weaver, Board Secretary

### Cemetery Trustees

George E. Reese Term Expires March 2006  
Douglas Reckard Term Expires March 2007  
William Bushnell Term Expires March 2008

## ELECTED BOARDS AND COMMITTEES

### Library Trustees

Norma Heroux, Chairman	Term Expires March 2006
Susan Carr	Term Expires March 2006
Lorna Patey, Resigned	Term Expires March 2007

### Planning Board

Eric Reitter, Chairman	Term Expires March 2008
Robert Jozokos, Vice Chairman	Term Expires March 2006
Joann Bailey	Term Expires March 2007
Russell C. Eldridge	Term Expires March 2007
Alden Dill	Term Expires March 2007
Kenneth Rick	Term Expires March 2006
Scott Martin	Term Expires March 2008
Gretchen Colpritt, Alternate	Term Expires March 2006
Nicole Delude-Roy, Alternate	Term Expires March 2008
Lucy C. Edwards, Selectmen Representative	
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

### Police Commission

Richard Cummings, Chairman	Term Expires March 2006
W. Edward Bryant Jr.	Term Expires March 2007
Theodore Thomas	Term Expires March 2008
Linda Smith, Board Administrator	

### Supervisors of Checklist

Phyllis L. Reese	Term Expires March 2006
Patricia Durkan	Term Expires March 2010
Susan Robertson	Term Expires March 2008

### Trustees of Trust Funds

Joann W. Bailey	Term Expires March 2008
Andreas M. Turner	Term Expires March 2007
Russell C. Eldridge	Term Expires March 2006

## APPOINTED BOARDS AND COMMITTEES

### Animal Control Officer

Don Evans Term Expires March 2006

### Board of Adjustment

Bruce Farr, Chairman Term Expires March 2006  
Roy Pender, Vice Chairman Term Expires March 2006  
Robert Bailey Term Expires March 2007  
Jean W. Lane, Alternate Term Expires March 2007  
Robert Young, Alternate Term Expires March 2006  
Andrea Korson, Alternate Term Expires March 2007  
Linda Smith, Board Administrator  
Lisa Fellows-Weaver, Board Secretary

### Cable Advisory Committee

Ken Curley, Chairman Term Expires March 2008  
Donna Bunker, Secretary Term Expires March 2009  
Patricia Adams Term Expires March 2008  
Bernard King, Resigned Term Expires March 2006  
Lucy Edwards, Selectmen Representative  
Paul Davis, Coe-Brown Academy Representative

### Conservation Commission

Stephen Roy, Chairman Term Expires March 2008  
James Ryan, Vice Chairman Term Expires March 2007  
Loren O'Neil Term Expires March 2006  
Rick Larsen, Resigned Term Expires March 2007  
Steve Hampl Term Expires March 2007  
Pauline Lemelin, Alternate Term Expires March 2008  
Linda Smith, Board Administrator  
Lisa Fellows-Weaver, Board Secretary

### Emergency Management

Robert E. Young, Director Term Expires March 2006  
Kevin Madison, Deputy Director Term Expires March 2006  
Michael D'Alessandro Term Expires March 2006  
George Ashford Term Expires March 2006

### Highway Advisory Committee

Robert Bailey Term Expires March 2007  
Joseph Holmes Term Expires March 2008  
John Lane Term Expires March 2007  
Marion Knox, Secretary Term Expires March 2006  
Scott R. Bryer, Selectman Representative

## APPOINTED BOARDS AND COMMITTEES

### Recreation Commission

David Ruth	Term Expires March 2008
Russell Eldridge	Term Expires March 2008
Kevin Murphy, Recreation Director	Term Expires March 2008
Lucy Silva	Term Expires March 2007
Gary Faucher	Term Expires March 2008
Julie Eisfeller	Term Expires March 2008

### Rural District VNA

Charlotte Klaubert	Term Expires March 2006
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### Town Facility Committee

Stephen Bailey	Term Expires March 2008
Susan Carr	Term Expires March 2008
Marion Knox	Term Expires March 2008
Fred Bassett	Term Expires March 2008
Peter Lennon	Term Expires March 2008

## TOWN DEPARTMENTS AND OFFICIALS

### Assessing Department

Rod Wood, Assessor

Susan J. Serino, Assessing Technician, Resigned

### Building Inspector, Code Enforcement Officer

David Hickey, P. E.

### Assistant Building Inspector, Code Enforcement Officer

Don Gardiner

David Copeland

### Department of Selectmen

Tammie A. Beaulieu	Town Administrator
Jessi-Ann Leavitt	Administrative Assistant
Sandy Garrett	Accounting Technician
Marcia J. Severance	Municipal Receptionist
Linda Smith	Board Administrator
Lisa Fellows-Weaver	Board Secretary
Kevin Murphy	Recreation Director
Gary Garnett	Cable Coordinator

### Fire and Rescue Department

George E. Ashford, Chief of Department

Fred K. Bassett, Deputy Chief

#### Company 1

Captain Vincent Bane  
Lieutenant Matthew  
Hotchkiss

P. Donald Arsenault  
Donald Bassett  
Kevin Bataran  
Scott Bryer  
Brian Buxton  
Michael Corson  
Richard Drown  
Jeffrey Gibson  
James Lindquist  
Robert Lindquist, Jr.  
Daryl Morales  
Richard Romsteadt  
Earl Strout  
R. Scott Wilson

#### Support Company

Dee Ashford  
Lori Bassett  
Patti Blackburn  
Alisa Caron  
Allyson Herk

#### Company 2

Lieutenant Gregory Leblanc  
Lieutenant David Wakeman

Scott Anstey  
Nick Bassett  
Stephen Bailey  
Matt Bombaci  
Christopher Brown  
Steven Colburn  
Stephen Conway  
Richard Corning  
Jesse Mainheit

#### Support Company

Terri Madison  
Helen Mainheit

#### EMS Company

Captain Kevin Madison  
Lieutenant Betsy Colburn

Lieutenant Scott Severance  
Lieutenant Susan Allard

Laura Foley  
Kristina Ingram  
Bill Kennedy  
Sandra Priolo  
Kayla Tasker

#### Explorers

Taylor Ashford  
Nick Bailey  
Daryl Dean  
Peter Delisle  
Ryan Godfrey

## TOWN DEPARTMENTS AND OFFICIALS

### **Forest Fire Warden**

George E. Ashford

### **Deputy Forest Fire Warden**

Fred Bassett

Kevin Madison

Greg Leblanc

Vincent Bane

Steve Bailey

David Wakeman

Matthew Hotchkiss

### **Health Officer**

P. Donald Arsenault

### **Highway Department**

James D. Wilson

Charles Pease

John Schlang

### **Human Services Director**

Michelle Jones

### **Assistant Human Services Director**

Jessi Leavitt

### **Library**

Donna Bunker, Library Director

Eunice Fraser, Library Assistant

Danielle Fortin, Library Assistant

Samantha MacDonald, Resigned

Tracey Jozokos, Library Aide

### **Police Department**

Michael D'Alessandro, Chief of Police

Sergeant Glendon Drolet

Patrolman Kevin Sullivan

Patrolman/Resource Officer Stephen Rowe

Patrolman Matthew Zobel

Patrolman Michael Capsalis

Patrolman Randy DiFruscio, Resigned

Patrolman Chris Johnson

Wendy Talon, Administrative Assistant

Mary Lou Tuttle, Administrative Assistant,  
retired

## TOWN DEPARTMENTS AND OFFICIALS

**Town Clerk / Tax Collector**  
Judy C. Pease

**Town Clerk / Tax Collector, Deputy**  
Donna Gagnon, Resigned

**Town Historian**  
Joann W. Bailey

**Town Treasurer**  
Joseph A. Knox

**Town Treasurer, Deputy**  
Marcia J. Severance

**Transfer Station**  
Stephen Preston  
Donald Hodgdon  
Joseph Michaud

## NORTHWOOD SPECIAL TOWN MEETING MINUTES

October 20, 2004

The moderator called the meeting to order at 9:00 a.m. and read the warrant. The polls were then opened until 5:00 p.m. After the polls closed, the votes were counted and the results were 180 yes, 31 no. Article 1 passed. At 5:30, the moderator read Article 2, and explained that this was the second time this article had been presented to the public for voting but that the first time and incorrect RSA had been quoted. The correct one was now quoted. On motion made by Virginia Dole, seconded by Edward Bryant, the Moderator asked for discussion. Hearing none the vote was taken by show of cards. The result was 43 in favor and none opposed. The second article passed. Ms. Dole then moved to adjourn, and her motion was seconded. A vote in the affirmative adjourned the meeting at 5:35 p.m.

Respectfully submitted,

*Judy C. Pease*

Town Clerk/Tax Collector



## NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 26, 2005

Moderator Robert Robertson opened the meeting previously postponed from March 12, due to inclement weather, at 9:00 a.m. at Coe-Brown Northwood Academy, with the salute to the flag. He noted that the Historical Society had a display for the public viewing set up in the hall. Four new albums of collections from the Chesley Library were displayed, along with two items returned from the Northeast Conservation Center where they were cleaned and packaged for safe keeping and display with funds received by a grant from the Moose plate conservation fund. He then asked the resident's approval to hear non-residents speaking on technical issues if necessary. Doug Sargent moved and Tom Chase seconded the same. It was unanimously approved.

The moderator then read the results of the election held on March 8, 2005 and began reading the warrant.

### **FIRE/RESCUE DEPARTMENT CAPITAL RESERVE FUND**

**Article 1:** Kevin Madison moved, and it was seconded, to see if the town would vote to raise and appropriate the sum of **fifty-three thousand five hundred four dollars and seventy-one cents (\$53,504.71)** to be added to the Fire/Rescue Department Vehicle Capital Reserve Fund held by the Northwood Trustees of Trust Funds. This is the same amount received by the town from ambulance billings during the year 2004, which receipts have been deposited into the Special Ambulance Replacement Fund. This appropriation was to be funded by a withdrawal from the Special Ambulance Replacement Fund. With no discussion, and by a show of cards, the article carried.

Selectman Edwards then asked to make an announcement. She read a presentation to Amanda Mischke for her award winning picture printed on the cover of the 2004 Town Report. She introduced Amanda and presented her with her award.

### **FIRE ENGINE CHASSIS AND PUMP UPGRADE LEASE/PURCHASE AGREEMENT PAYMENT**

**Article 2:** Selectman Edwards moved, and Selectman Bryer seconded to see if the town would vote to raise and appropriate the sum of **forty nine thousand four hundred forty-six dollars (\$49,446.00)** for the third year's payment of the four year lease/purchase agreement for the fire engine two chassis and pump upgrade purchased in 2003, and to fund this appropriation by withdrawing the sum of **forty nine thousand four hundred forty-six dollars (\$49,446.00)** from the Fire/Rescue Department Vehicle Capital Reserve Fund. This lease was approved at the 2002 Northwood Town Meeting by the required two-thirds ballot vote. With no discussion, and by a show of cards, the article passed.

# NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 26, 2005

## ASSESSING/BUILDING DEPARTMENT TRUCK PURCHASE

**ARTICLE 3:** Selectman Bryer moved, and Selectman Edwards seconded to see if the town would vote to raise and appropriate the sum of **fourteen thousand nine hundred ninety-four dollars (\$14,994.00)** for the purpose of purchasing a four-wheel drive truck for the Northwood Building and Assessing Department. Russell Eldridge inquired as to what type of vehicle this article was proposing, and it was stated it was a Ford Ranger 4x4. Ms. Betsy Chadwick asked if this was an additional town vehicle and was told it was, and she then asked if other departments would be requesting the purchase of a vehicle. Selectman Bryer stated they knew of no others. He stated that the new mileage reimbursement rate was \$.405 per mile and that the Board felt it would be less expensive to operate this vehicle than to reimburse employees for their mileage. Ms. Chadwick stated that the proposed budget showed a 12% increase, and that was not saving money. With no further discussion, the Moderator appointed three counters. They were Doug Sargent, David Behm and Bruce Farr. With a count of raised cards (63 in favor, 40 opposed), the article passed.

## POLICE VEHICLE PURCHASE

**Article 4:** Selectman DiPaolo moved, and Police Commissioner "Spike" Bryant seconded to see if the town would vote to raise and appropriate the sum of **twenty-eight thousand one hundred thirty-three dollars (\$28,133.00)** for the purpose of purchasing and equipping a new cruiser for the Northwood Police Department. There being no discussion and by a majority voice vote, the article passed.

## HIGHWAY DEPARTMENT VEHICLE PURCHASE

**Article 5:** Selectman Bryer moved and it was seconded to see if the town would vote to raise and appropriate the sum of **ninety-nine thousand nine hundred forty-three dollars (\$99,943.00)** for the purpose of purchasing and equipping a new dump truck for the Northwood Highway Department and to partially fund this appropriation by authorizing the withdrawal of **fifty thousand dollars (\$50,000.00)** from the Highway Equipment Capital Reserve Fund for this purchase. The balance of the appropriation will be raised by taxation. With no discussion to follow, a show of cards counted to 69 in favor, 43 opposed. The article passed.

## ASSESSING EXPENDABLE TRUST FUND

Selectman Edwards moved and Selectman Bryer seconded to see if the town would vote to raise and appropriate **sixty-five thousand dollars (\$65,000.00)** to be added to the previously established Assessing Expendable Trust Fund. Marion Knox asked for an explanation on what the previous money had been spent and expressed concern that no accounting was printed in the Town Report for this Trust Fund or any other Trust Funds. It was stated that the expended funds were for the contract with the outside assessing firm. When asked what the total contract consisted of, it was advised that the first two years were for \$33,000 each and the final one was \$58,000. Mrs. Knox restated her request to have the Selectmen report on all expendable trusts in the next town report. On a count of cards, 52 in favor and 60 opposed, the item failed. Selectman Bryer asked to have the article reconsidered. Because he was not on the prevailing side, his request was not accepted.

## NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 26, 2005

Mr. Farr asked to see if the residents would consider letting Selectman Bryer explain his reason for reconsideration. On a

**ARTICLE 6:** show of cards, 91 in favor and 32 opposed, it was approved to let Selectman Bryer speak. He went on to explain that this was the third year of a 3-year contract. If this got voted down, the funds would need to be found elsewhere in the operating budget because the State would require the completion of the revaluation anyway. At this point Steve Foley moved and Tom Chase seconded to have the article reconsidered. Sheldon Haynes stated that perhaps the article should have been written to show this was for the third year of a 3-year contract. Ms. Beaulieu stated that this wasn't all for that third year of the contract. Additional items would come from these funds as well. Jim Ryan asked how much was for the contract and she stated \$58,000. The remainder would be used for printing and mailing of a preliminary hearing booklet to all property owners, printing up of new property cards, and the purchase of additional filing cabinets to store those cards. After some additional discussion, Mr. Sargent asked to move the question. On a show of cards, the vote to move this article was 84 in favor and 39 opposed. The reconsidered article was then moved and seconded, and with a vote of 81 in favor and 47 opposed, the reconsidered article passed.

### FULL TIME POLICE OFFICER

**Article 7:** Selectman DiPaolo moved and Selectman Bryer seconded to see if the town would vote to raise and appropriate forty-nine thousand dollars (\$49,000.00) to establish a new full time position for a patrol officer for the Northwood Police Department. The funds to be expended for wages and applicable benefits for the new position. Mr. Chamberlain asked if this would reduce the \$19,000 overtime budget request with this additional officer. Selectman Bryer asked to have Chief D'Alessandro speak on this article. Chief D'Alessandro stated the overtime line would be reduced, but he was not sure by how much. He stated probably between \$10,000 and \$15,000. Bonnie Sears asked how many full-time officers were staffed currently, and the Chief stated there were currently 5. They still do not have 24/7 coverage, and they are being called out most every night. He stated it had been 10 years since a request was made for another full-time officer. Mr. Hadley stated he would like to request a secret ballot on this article when the vote was taken. The Chief stated that he would like to change the figure being requested in this article because the remainder of the year would only need to be funded. Bob Bailey asked how much the change should be and the Chief stated \$35,000. Mr. Bailey moved and Selectmen Bryer seconded to amend the amount of this article to \$35,000. Mr. Chase asked if that would cause the amount to be held to \$35,000 in the next year's budget, and Selectman Bryer stated it would become part of the operating budget at that time. The vote taken on the amendment by show of cards was 140 in favor and 2 opposed. Katherine Glosser then asked to further amend the article to read "for the remainder of fiscal year 2005." Her amendment was seconded. Barbara Hoover asked if it would limit by not putting the wording into article to state full salary for 2006. Ms. Beaulieu stated it was not necessary, as in could be addressed in the operating budget next year. Ms. Chadwick stated it was a new position and was irrelevant whether it went in at \$49,000 or \$35,000. The vote was then taken on the amendment and the vote carried. Bonnie Sears inquired again as to whether this would

# NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 26, 2005

assure full time at night with the 6<sup>th</sup> officer, and the Chief stated it would give us 24/7. Police Commissioner Ted Thomas stated that the force currently had to rely on part time coverage in those hours not covered by the full timers and that this would eliminate that need. He also stated that the standard for coverage is 2 officers for every 1000 residents. The town currently has almost 4000 residents, which would state the need for 8 officers. Steve Hampl asked what types of gaps in coverage was the Chief trying to fill and the Chief stated it was various, but the areas would include the 12-2 a.m. time and would be generally 6-7 hours depending on the shift. It was then asked to move the question, stopping any more discussion. The ballot vote was then taken with the results being 119 in favor, 40 opposed. The article carried.

## 2005 OPERATING BUDGET

**Article 8:** Dan McNally moved and Mr. Sargent seconded to see if the municipality would vote to raise and appropriate the budget committee recommended sum of **two million three hundred ten thousand four hundred thirteen dollars (\$2,310,413.00)** which represents the operating budget for the year 2005. (This amount was approved by the budget committee by a vote of 9-1. This amount will have an estimated tax impact of \$4.60.) The selectmen recommend by a vote of 3-0 **two million three hundred three thousand seven hundred forty-six dollars (\$2,303,746.00)** Said sum did not include special or individual articles addressed. Selectman Bryer asked to amend and Selectman Edwards seconded the Budget Committee recommended amount to **two million three hundred twenty-five thousand six hundred thirteen dollars (\$2,325,613)**. He explained this increase was because the extreme winter adding \$23,000 to the Highway winter budget, reducing the P/T police line by \$10,000 and adding \$1,500 to the Trustee of Trust Funds budget for a new computer. Ms. Chadwick again stated this was moving the budget in the wrong direction. The vote on the amendment by show of cards was 101 in favor and 36 opposed. The amendment carried. Mr. Sargent then stated there were several areas of the budget he would like addressed. Ms. Beaulieu explained that the Recording Secretary used to be broken into all the different boards but now it was one category in the Executive Office. The Board Administrator was the same situation. The only new position was that of a part-time Cable Coordinator, which is funded by the Cable Expendable Trust Fund. Mr. McNally explained to an inquiry of the equipment request from the Budget Committee that this was a shared expense with the other boards for a lap top computer, printer, etc. Mr. Sargent asked what the need for the increase in the legal line when the current budget was not spent, Selectman Bryer responded it was because the Code Enforcement Officer would be enforcing more strictly, and it was believed this would produce more legal cases. Mr. Haynie then asked how many new hires were there this year and would the travel items for the Code Enforcement Officer be reduced with the purchase of the new vehicle.

## NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 26, 2005

Selectmen Edwards responded that the only new hire was the Cable Coordinator. Janet Clark asked how many employees were at Town Hall. Ms. Beaulieu stated that there were 3 full time and 5 part time employees. As far as the Fire Department was concerned, there were 2 full-time and 30-35 part time. Mr. Richard Wolf expressed his concern regarding legal fees and the issue of unregistered vehicles in resident's yards, stating that it appeared the only ones complaining about them were the Selectmen. Mr. Eldridge inquired about the audit report not being in this year's Town Report, to which Ms. Beaulieu responded that the auditors did not have time to get figures back in time of printing, and that other towns put them in the following year's report. Mr. Hadley requested information about Underwood Engineering's report on roads to be repaired. A representative from Underwood spoke briefly including information regarding Harmony Road and a planned highway survey. Mr. Joseph Jeffrey brought up the subject of the Finance/Administrator increase. Ms. Beaulieu responded that the overall payroll budget for Town Hall was lower than the previous year even with the changes in responsibilities and increases in salary. After further discussion Mr. Bailey moved the question, which stopped discussion. The amended article was then voted, with a show of cards, the article passed.

### GULCH MOUNTAIN POND DAM REPAIR OR BREACH

**Article 9:** Selectman DiPaolo moved and Ms. Shirley Blad seconded to see if the town would vote to raise and appropriate fifty thousand dollars (\$50,000.00) to be expended on the repairs requested by the State of New Hampshire, Department of Environmental Services for the deficiencies of the Gulch Mountain Pond Dam or To see if the town will vote to raise and appropriate fifty thousand dollars (\$50,000.00) to be expended on cost associated with breaching the Gulch Mountain Pond Dam, due to the State of New Hampshire, Department of Environmental Services request to repair the dam due to its deficiencies. Selectman Bryer moved and it was seconded to amend the article as follows: in the title, strike the words "or Breach"; in the first sentence, strike the words "or to see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000.00) to be expended on cost associated with breaching the Gulch Mountain Pond Dam"; and after the first sentence, insert the following: "This action is taken in the interest of public safety and by taking this action, the Town does not in any manner, assume ownership or continuing responsibility for operation and maintenance of Gulch Mountain Pond Dam. Furthermore, it is the intent of the Town that both the homeowners abutting Gulch Mountain Pond and those served by the private roads surrounding the pond, shall form an association (or similar entity) for the purpose of continuing operation and maintenance of the dam after the requested repairs are made." Mr. Madison then asked why the town was acting on this if it was private property and Selectman Bryer responded that the town took the pond as tax deeded property. The inlet is Town property, but he dam is not. The representative from Underwood Engineering explained that repairs included cleaning trees and brush and clearing the outlet pipe. He stated the State had changed the category of the dam from a Class A to a Class B because it was of significant danger. Discussion followed as to whether the State owned all bodies of water, but Selectman Bryer responded that only certain acreage bodies of water were included in State owned property. Mr. Sargent suggested that if the State mandated the repairs, then the State should pay for them.

## NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 26, 2005

Charlotte Klaubert asked if the idea of assessing betterments had been discussed as far as the abutting property owners were concerned. Selectman Bryer stated that it could feasibly go 3-5 years in litigation to determine property owners and the liability issue needed to be addressed now. Ms. Klaubert reiterated her concern of assessing betterments and Ms. Beaulieu stated that if the proper owners were determined then this could be addressed, but as of now that was not possible. Ben Edwards then asked if it were possible to slowly drain the pond down and get rid of the responsibility but was told by the engineering firm that the State still wants it fixed. He also stated that the State had performed a breach analysis, but he did not know the result of that analysis. Further discussion was entertained to the subject of turning the area over to an association and whether it was fair to require homeowners to take over maintenance of the dam. After discussing the fact that the current property owners were not the ones who made the pond and that they didn't feel they should be responsible for maintaining it, Louise Pigeon asked whether it was a sudden danger, and Selectman Bryer stated that the Department of Environmental Services had sent a notice of hazard. Bruce Farr then moved and Bunny Behm seconded to postpone action on this article until next year. With a show of cards (45 in favor, 70 opposed), the motion was defeated. Additional discussion followed, with Earl Klaubert asking what the meaning of "intent" was in the amendment. Ms. Beaulieu stated that it was to show the Board's intention, and that it was there for future use. Bob Bailey stated that he had been involved in the establishment of the association of Jenness Pond organized for the same purpose. Ms. McNally asked if there had been a deadline issued by the State, and the engineer said it was by December 2005. Mr. Chase expressed his support of the article, and Mr. Sargent made a point of order that the danger was there and had not been addressed. The question was then called, and with a show of cards the amendment carried. At this point Mr. Hadley asked to amend further by inserting the following sentence at the end of the article: "The funds to be expended for these repairs may also come from State and/or private sources, including the "dam maintenance fund" established under RSA 482:55 in 1989." His amendment was seconded. By a show of cards, this amendment carried. He also presented a request signed by 6 residents for a ballot vote. That ballot vote was taken with a result of 119 in favor, 40 opposed. The article carried.

### PARKS & RECREATION SITE PLAN AND IMPROVEMENTS

**Article 10:** Selectman Edwards moved and it was seconded to see if the town would vote to raise and appropriate the sum of **forty thousand dollars (\$40,000.00)** for the purpose of site plan review and site improvement for future ball fields and recreation grounds for the community. This to be completed on town owned property Map 222 Lot 27 and to fund this appropriation by authorizing withdrawal of up to **forty thousand dollars (\$40,000.00)** from the Parks & Recreation Facility Capital Reserve Account held by the Northwood Trustees of the Trust Funds. Mr. Eldridge moved and it was seconded to amend this article to increase it to **eighty thousand dollars (\$80,000.00)** only to be used in case they got to a point of improvements, and the forty was expended so they would be able to finish any ongoing project. He stated that the funds would not be used if they were not needed, they just wanted the authorization to use them if necessary. By show of cards the amendment carried.

## NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 26, 2005

Mr. Chase asked what was intended to be done, and Mr. Eldridge stated a plan would be developed, and Selectman Bryer stated that anything done would have to be approved by the Board. After further discussion, the motion was voted, and by show of cards, it carried.

### NORTHWOOD PUBLIC WORKS DEPARTMENT

**Article 11:** Mr. Bailey moved and Mr. Young seconded to indefinitely postpone discontinuing the election of the position of road agent, and to authorizing the selectmen to hereafter appoint a public works director for the town. In accordance with RSA 231:62, if approved this article would have been effective as of the date of the March, 2006 town meeting. By a show of cards (37 in favor and 26 opposed), the motion carried.

### SPECIAL DUTY COVERAGE

**Article 12:** Selectman Edwards moved and Police Commissioner Bryant seconded to see if the town would vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000.00)** for the purpose of special duty coverage provided by the Northwood Police Department. This amount was to be reimbursed by the person/company that requires this coverage. With no discussion, and by a show of cards, the article carried.

### CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

**Article 13:** Selectman DiPaolo moved and it was seconded to see if the town would vote to raise and appropriate the sum of **one thousand six hundred dollars (\$1,600.00)** to be added to the Cemetery Improvement Expendable Trust Fund previously established, and to fund that appropriation by authorizing the transfer of **one thousand six hundred dollars (\$1,600.00)** from the surplus remaining in the unexpended fund balance as of December 31, 2004. This amount is equivalent to the amount raised in 2004 from the sale of cemetery lots. With no discussion and a show of cards, the article passed.

### LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

**Article 14:** Selectman Bryer moved and Ms. Bailey seconded to see if the town would vote to raise and appropriate the sum of **five thousand one hundred three dollars and fifty-three cents (\$5,103.53)** to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund, and to fund this appropriation by the withdrawal of **five thousand one hundred three dollars and fifty-three cents (\$5,103.53)** from the Lagoon Fee fund, held by the Northwood Treasurer. With no discussion and a voice vote, the article carried.

### CABLE EXPENDABLE TRUST FUND

**Article 15:** Mr. Sargent moved and Mr. Curley seconded to see if the town would vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000.00)** received as cable TV franchise fees in the year 2004, to be deposited in the previously established Cable Expendable Trust Fund under the provisions of RSA 31:19-a, and to fund this appropriation by authorizing the transfer of that amount from the surplus remaining in the unexpended fund balance as of December 31, 2004.

## NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 26, 2005

Mrs. Knox asked what the money listed as expended this year against this trust fund had been spent on and Ms. Beaulieu responded it was for cable system equipment which was hoped to be used in the near future to broadcast meetings on the cable station. After a brief discussion and with a show of cards, the article passed.

### GRANT MATCH EXPENDABLE TRUST FUND

**Article 16:** On motion moved and seconded to see if the town would vote to raise and appropriate **fifteen thousand dollars (\$15,000.00)** to be added to the previously established Grant Match Expendable Trust Fund, for the purpose of providing matching grant monies for grants that may become available throughout the year, and designated the board of selectmen as agents to expend, it was stated the expenditure this year was for the Police Department camera. With no further discussion and a show of cards, the article passed.

### BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

**Article 17:** On motion moved and seconded to see if the town would vote to raise and appropriate **fifteen thousand dollars (\$15,000.00)** to be added to the Benefit Pay Expendable Trust Fund previously established, it was stated the \$8,900 expenditure this year was for the four employees who resigned during the year. With a show of cards, the article passed.

### TRANSFER STATION EXPENDABLE TRUST FUND

**Article 18:** Selectman DiPaolo moved and it was seconded to see if the town would vote to raise and appropriate the sum of **Five thousand eight hundred fifty-seven dollars (\$5,857.00)** to be added to the Transfer Station Expendable Trust Fund, established in 2001 under RSA 31:19-a and to fund this appropriation by authorizing the withdrawal of that amount from the surplus remaining in the unexpended fund balance as of December 31, 2004. This amount is equivalent to the amount received by the town from the sale of recyclable materials received at the transfer station. Ms. Klaubert expressed her concern to expand recycling in town, especially plastic. With no more discussion and by voice vote, the article passed.

### MILFOIL CONTROL TREATMENT PROGRAM EXPENDABLE TRUST FUND

**Article 19:** Selectman Edwards moved and Mr. Sargent seconded to see if the town would vote to raise and appropriate **three thousand dollars (\$3,000.00)** to be added to the Milfoil Control Treatment Program Expendable Trust Fund previously established. After a little discussion, and by a voice vote, the article carried.

### PETITIONED ARTICLE: TO DESIGNATE SHERBURNE HILL ROAD AS A SCENIC ROAD

**Article 20:** Mr. Sargent moved and Ms. Behm seconded to postpone indefinitely to vote to designate the following road as a scenic road under RSA 231:157. Sherburne Hill Rd. By a show of cards, the motion failed. Mr. Chase then moved and it was seconded to designate Sherburne Hill Rd as a scenic road. Mr. Bailey asked what it meant to be named a scenic road and Mr. Carlson stated it restricts the cutting of trees and moving of stone walls. After further discussion and with a showing of cards, the article passed.



## NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 26, 2005

### PETITIONED ARTICLE: TOWN CLERK/TAX COLLECTOR BENEFIT REQUEST

**Article 21:** Mr. Chase moved and it was seconded to include the Town Clerk/Tax Collector in the benefits program being offered to other Northwood employees. Until now, the Town Clerk/Tax Collector had not been offered benefits (i.e., Health Insurance, Dental Insurance, Life Insurance, etc.). As with all other areas of the Town of Northwood, this position had grown tremendously over the past several years, and it was believed it should be considered with other town employees and offered the same benefits. The majority of other Town Clerk/Tax Collector positions in towns of similar population are offered benefits packages and we would like the Town of Northwood to do the same. By approving this petition, the financial impact on the Town Clerk/Tax Collector budget would be **\$5,906.28**. The addition of this figure to the Town Clerk/Tax Collector budget was also petitioned. Mary Tebo asked why the selectmen did not vote for it and Selectman Edwards stated that it was an elected position. Mr. McNally stated the Budget Committee felt that the position was elected without benefits and that they shouldn't change it until the next election. After more comments in favor of granting the request, Selectman Bryer asked to change the article figure to reflect the actual amount to be incurred and Ms. Pease responded that petitions cannot be changed. Ms. Clark asked if other part time employees got benefits, and was told they do not. Ms. Behm requested a ballot vote and Mr. Hadley presented a list of five names supporting this request. After further discussion, the ballot vote was taken with the results 54 in favor and 31 opposed. The article passed.

### PETITIONED ARTICLE: DOMESTIC PARTNER RIDER

**Article 22:** Mr. Hadley moved and it was seconded to indefinitely postpone providing the Health Trust Insurance rider available for Domestic Partners. The Group Plan currently available to the Town of Northwood employees does not carry that rider. The petitioners requested the Board of Selectmen on behalf of the Town to add this rider to their Group Plan, enabling its employees to utilize this provision. It was understood that this rider would be at no additional charge to the Town, and that the participants would be responsible for any premiums incurred. Barbara Bock spoke as to the importance of everyone having insurance. On a show of cards, the motion to indefinitely postpone was defeated, 26 in favor and 35 opposed. It was stated that the Board felt that even though this article was at no cost to the town, if passed it would open up new areas where it could be put in later as money picked up by the Town. Selectman DiPaolo voiced her support of the article. Mr. Chamberlain asked if guidelines would be set up if passed, and was told they would. The request was made for a ballot vote. It was so voted, with the results 43 in favor and 32 opposed. The article passed.

## NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 26, 2005

**Article 23:** Under any other business that legally could come before this meeting, Ms. Knox asked to move that all expendable trust fund expenditures be made a part of the Selectmen's budget report in future town reports. Her motion was seconded. By voice vote, the article passed. Ms. Behm then asked to recognize Kyle McKenzie's work with the recording of the town meeting. He received a round of applause. With no further business to come before the meeting, on motion made and seconded, the residents voted to adjourn the meeting at 2:10 p.m.

Respectfully submitted,

*Judy C. Pease*

Town Clerk/Tax Collector

OFFICIAL BALLOT  
 ANNUAL TOWN AND SCHOOL DISTRICT ELECTION  
 NORTHWOOD, NEW HAMPSHIRE  
 MARCH 08, 2005

**TREASURER (THREE YEAR – Vote for 1)**

Joseph A. Knox	258
Russell C. Eldridge	460

**SELECTMEN (THREE YEAR)**

Scott R. Bryer	214
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**BUDGET COMMITTEE (THREE YEAR)**

**(Vote for 4)**

(Write in votes)

Thomas Chase	4
Elizabeth Chadwick	3
Ben Edwards	3
Douglas Briggs	3

**BUDGET COMMITTEE (TWO YEAR)**

**(Vote for 2)**

Bob Jean	1
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**CEMETERY TRUSTEE (THREE YEARS)**

**(Vote for 1)**

Willaim S. Bushnell	249
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**LIBRARY TRUSTEE (THREE YEARS)**

**(Vote for 1)**

Susan E. Carr	253
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**PLANNING BOARD (THREE YEAR)**

**(Vote for 2)**

Eric Reitter	240
Scott Martin (write in)*	8
Alden Dill (write in)	7

\*decline-appointed as alternate

**PLANNING BOARD (ONE YEAR)**

**(Vote for 2)**

Robert Jozokos Jr.	204
Kenneth Rick	192

**POLICE COMMISSION (THREE YEAR)**

**(Vote for 1)**

Robert "Sid" Carlson	94
Mark L. Edwards	14
Theodore "Ted" Thomas	195

**TRUSTEE OF TRUST FUNDS**

**(THREE YEARS)**

**(Vote for 1)**

Joann Bailey	258
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**SCHOOL BOARD CLERK**

**(ONE YEAR)**

**(Vote for 1)**

Penny Hampl	246
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**SCHOOL BOARD (THREE YEARS)**

**(Vote for 1)**

James Ryan	234
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**ARTICLES:**

1. Are you in favor of adoption of Amendment #1 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 1.04(C)(2) to allow dimensionally non-conforming lots, existing on December 31, 2004, consisting of 40,000 square feet or greater, with 75' or greater of road frontage to be developed; and re-number subsequent sections?

Yes	188
No	110

OFFICIAL BALLOT  
ANNUAL TOWN AND SCHOOL DISTRICT ELECTION  
NORTHWOOD, NEW HAMPSHIRE  
MARCH 08, 2005

2. Are you in favor of adoption of Amendment #2 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 1.04(C)(3) to clarify that elderly housing developments, two family and multi-family residential developments on non-conforming lots must meet the standards as set forth in the development ordinance for lot size, road frontage and setbacks; and renumber subsequent sections?

Yes 227

No 72

3. Are you in favor of adoption of Amendment #3 as proposed by the planning board for the town's Development Ordinance as follows:

Add Section 2.01(C)(1)(g) to add more specific regulations regarding light sources and lighting intensity standards for all permitted uses in the General District?

Yes 197

No 97

4. Are you in favor of adoption of Amendment #4 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 2.04 to update the criteria for designation as special flood hazard areas by the Federal Emergency Management Agency (FEMA) for the Floodplain Management Ordinance?

Yes 215

No 77

5. Are you in favor of adoption of Amendment #5 as proposed by the planning board for the town's Development Ordinance as follows:

Add new Section 2.05 Growth Management Ordinance, intended to regulate and control the timing of development in accordance with the objectives of the Master Plan and Capital Improvements Program adopted by the Northwood Planning Board by limiting the number of building permits issued each year?

Yes 229

No 74

6. Are you in favor of adoption of Amendment #6 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 3.03(E) to decrease the maximum residential density for elderly housing to 4 units per acre?

Yes 202

No 90

## 2005 ASSESSOR'S REPORT

The Town wide valuation was completed for 2005. The last revaluation was completed in 1996. The total taxable value of the Town increased from \$199,958,143 to \$529,690,369.

The increase in total taxable value lowered the tax rate from 2004 rate of \$38.07 per 1,000 to \$15.19 per 1,000.

Any taxpayer feeling that the assessment of his property is not representative of fair market value, may file abatement. Abatement applications may be obtained from the Town Offices and must be submitted to the Assessor's office on or before March 1, 2006.

The deadline for all statutory exemptions and credits is April 15, 2006, for the 2006 tax year. These exemptions are for the elderly, veteran, blind, handicapped, improvements to assist handicapped, solar, wood heat, and wind power.

Eligible property owners wishing to enroll their land in current use program for 2006 tax year must submit their application by April 15, 2006.

If you feel you may qualify for any of the exemptions and or current use program please call the Assessor's office at (603) 942-5586 Ext.207

Respectfully submitted,

*Rod Wood*

Assessor

## 2005 BUILDING/CODE ENFORCEMENT REPORT

The Town of Northwood continued to see significant building activity during 2005. Not only were 40 single family residential permits issued, but permits for several larger commercial projects as well. Among those issued were one to Southern NH Services for 31 units of elderly housing and another for the Northwood Business Center. The department continues to strive to provide prompt responses to all requests. You and/or your contractor's cooperation are essential to insure satisfactory completion of all projects.

A great deal of departmental time was consumed processing non-conforming lot issues as a result of the new/revised ordinances adopted this year.

The following is a breakdown of permits issued in 2005

Category	Number	% Change
Single Family Residence	40	0
Manufactured Homes	8	-11
Apartment Units	0	-100
Barns	2	-33
Garages	14	-39
Utility Buildings	17	-43
Additions/Remodeling	61	-16
Fences	7	+233
Swimming Pools	12	+133
Foundations	13	+133
Commercial	7	+117
Carports	5	+500
Portable Garages	2	+200
Elderly Housing	1	+100
Electrical	106	-22
Mechanical	30	-49
Plumbing	40	-48
Razing	19	-9
Signs	16	+178
Misc.	3	
<b>Total Permits Issued</b>	<b>400</b>	

Respectfully submitted,

*David J. Hickey, P.E.*

Building Inspector /  
Code Enforcement Officer

## 2005 CABLE ADVISORY COMMITTEE REPORT

It has been a busy year for the Northwood Cable Advisory Committee, starting with the appointment of a new member to the committee, and then continuing with the selectmen hiring a part-time coordinator to assist in developing equipment purchase proposals, and creating local interest videos. With the assistance of the coordinator, we are starting to make progress in our goal to tape school board and selectmen meetings and air them on cable channel 26. We are currently in the process of installing video equipment in the Northwood School Library to be used for taping school board meetings for broadcast on cable TV. Programming shown on cable channels 25 and 26 originates at the Lakes Region Public Access (LRPA) studio located at Laconia High School. This past September LRPA upgraded the studio equipment to handle digital video to enhance the quality of programs being broadcast. Northwood is a member of LRPA and will be taking advantage of the improvements with new digital editing equipment being installed at the Northwood School. In the coming year you will see more Northwood programs on cable TV; we are currently working on a documentary about the history of Northwood. This should be airing in the spring. I would like to thank the members of the committee for their dedication and many hours of time they have given us in the past year. Without them we would not be able to provide this service for the cable viewers of Northwood. I would also like to thank the board of selectmen and their staff for all their support.

Respectfully submitted,

*Ken Curley*

Chairman

## 2005 CEMETERY TRUSTEES ANNUAL REPORT

Due to Andy Turner's plans to not run for cemetery trustee in 2005, the decision was made by the selectmen to increase the number of trustees to five and to appoint an alternate so that training can be given to these people. It has not been easy to get five signatures on documents, to prepare five sets of minutes, and get that many able to attend a meeting. It further means a new organization of duties that are now performed by Andy.

These duties are:

Correspondence	Sale or Transfer of Lots
Meeting Minutes	Preparation of Deeds & Perpetual Care Contracts
Keep a budget	Coordination with Cemetery Superintendent
Plan for the future	Verify the record

If the trustees are not going to or cannot perform duties, this means a delegation of such work to the town staff, which involves a new budget requirement.

The trustees continued to work toward getting perpetual care coverage on the lots that do not have any.

Interment cannot be made until such care is provided. Also, when perpetual care on the lot does not cover the current requirement of \$100.00 per grave, an effort is made to have the party willing to add enough to cover at least the graves being used. Several additions to perpetual care were made this year involving 4 families for a total of 24 graves.

The standard maintenance was done by trustees Turner and Reese; including (1) turning on and off the water at the 4 cemeteries that have it, (2) raising and lowering of flags at five cemeteries when they are opened May 1 and closed on Dec. 1. (3) the planting of grass in bare spots where needed etc. Alternate Bill Upton has become familiar with these operations. Bill trimmed the pine hedge at East Northwood cemetery and removed the flags in the rain. ChemLawn was contracted to do weed removal in the roads in East Northwood and Pine Grove. A new pump and hook up was required this year at the well in the East Northwood cemetery.

Clean-up and mowing contracts were handled again by Sam Johnson for Fairview, Canterbury, Harvey Lake, and the Ridge Cemeteries; and the Elliots did East Northwood, Pine Grove and some grave yards. Sherman Elliott serves as the superintendent and handles the interments at all cemeteries thereby arranging for the burial and record keeping of the burial permits, and cremation certificates which have to be filed with the town clerk and recorded on the books of the cemetery trustees. Sherman has established an agreement with Mr. Duffy, who has special equipment for opening the graves for all interments that are required. This makes burials easier to arrange and complete as needed. Sherman has a duplicate set of lot records that he has developed. Any changes to the town records must be sent to him to keep all records current as a double check on the town records. The contracts for the year 2005 have been negotiated with the contractors. Their work and effort to keep the cemeteries of Northwood looking nice is noteworthy. We are fortunate to have them.

This year Doug Reckard continued with the task of making a computer index of all the lots owned and burials made in the Northwood cemeteries. This would facilitate genealogical and historical inquiries.



## 2005 CEMETERY TRUSTEES ANNUAL REPORT

Behind this index will be copies of the burial permits or cremation certificates for each person buried in Northwood. Also, for each lot will be filed, a copy of the deed, the perpetual care contract, and the lot plan, plus any correspondence and death notices associated with that lot. This is a sizable job when dealing with the older cemeteries. To date, he has been only able to work on Pine Grove and Fairview. It requires a lot of dedicated time and points out the need to have such a record maintained currently so that it can be meaningful in determining what lots are occupied and what lots are for sale.

Monument work was done in Harvey Lake, East Northwood, Canterbury, and Fairview Cemeteries by Stephen Roy Monument Company of Rochester.

This was a year of reorganization for the trustees with Andy Turner's retirement. Bill Bushnell was elected in March and elected chairman by the trustees.

Thanks to the computer savvy of Doug Reckard and the cooperation of Marcia Severance the preparation of the deeds and perpetual care contracts are now done at town hall. The chairman continues to approve expenses, represents the town in the sale and transfers of cemetery lots, coordinates with the cemetery superintendent and maintains the records for each cemetery.

Mowing and clean up contracts were again handled by Sam Johnson and Sherm Elliott. Sam did Fairview, Canterbury, Harvey Lake and Ridge Cemeteries. Sherm, with Diane Elliott, did Pine Grove and East Northwood.

Sherm, as superintendent, handles the interments at all cemeteries thereby arranging for the burials and record keeping. The burial permits and cremation certificates are recorded at town hall while Sherm keeps a duplicate record.

Trustees Ted Reese and Alternate Trustee Bill Upton opened the cemeteries on May 1. The trustees, with help from Nick Requarth and Andy Turner, trimmed back the encroachment of brush from the North and South sides of Pine Grove Cemetery. Also, the dead tree at the entrance was replaced. Our thanks to Bob Bailey who cleared away downed limbs at Fairview and to John Zarnowski who drained the water system at East Northwood.

As reported last year, the trustees are studying columbaria structures for interments of cremations. Approximately 40% of Northwood's interments over the last five years have been cremations. A columbarium at Pine Grove would offer a lower cost alternative for families. A report and recommendation will be made to the selectmen in 2006.

Respectively submitted,

*William Bushnell*, Chairman

*P. Douglas Reckard*

*George (Ted) Reese*

## 2005 CONSERVATION COMMISSION REPORT

The conservation commission was established in 1971 by the Town of Northwood, pursuant to RSA36-A:2, for two primary reasons:

1. To provide guidance for the protection and proper utilization of the town's natural resources (woodlands, wetlands, lakes, and ponds); and
2. To review and monitor state established regulations for conservation and maintenance of properties adjacent to wetlands and water bodies. To accomplish this charge, the commission provides input on conservation related issues to other town commissions, committees, and state boards. The conservation commission also maintains maps of the town's natural features, and promotes and sponsors events and activities that raise citizen awareness of issues and potential problems related to the well being of natural resources.

The primary function of the conservation commission has been, and will likely remain, review and assessment of wetland impact applications for projects that may have an effect on the quality of various wetland communities in the town. Over calendar year 2005, the commission has reviewed and commented on over twenty wetland impact applications ranging from major impacts in proposed new roadways for large residential developments to relatively minor impacts associated construction activities along a lake shoreline. These assessments are performed in consideration of state statute implemented by New Hampshire Department of Environmental Services policies and attempt to serve the needs of the project while minimizing impact to these important wetland resources. Other activities in 2005 included:

- Establishing effective outreach objectives for town residents interested in land conservation efforts or easements on or within their property;
- Addressing the need for a balance between the town's rapidly growing development issues and the preservation of its natural resources;
- Continued support of education outreach programs for invasive species issues impacting lakes and ponds in the town;
- Clarifying the town's role in shoreland protection;
- More active participation in town conservation wetlands issues with the planning board, zoning board of adjustment, and NHDES; and
- Support of land acquisition activities.

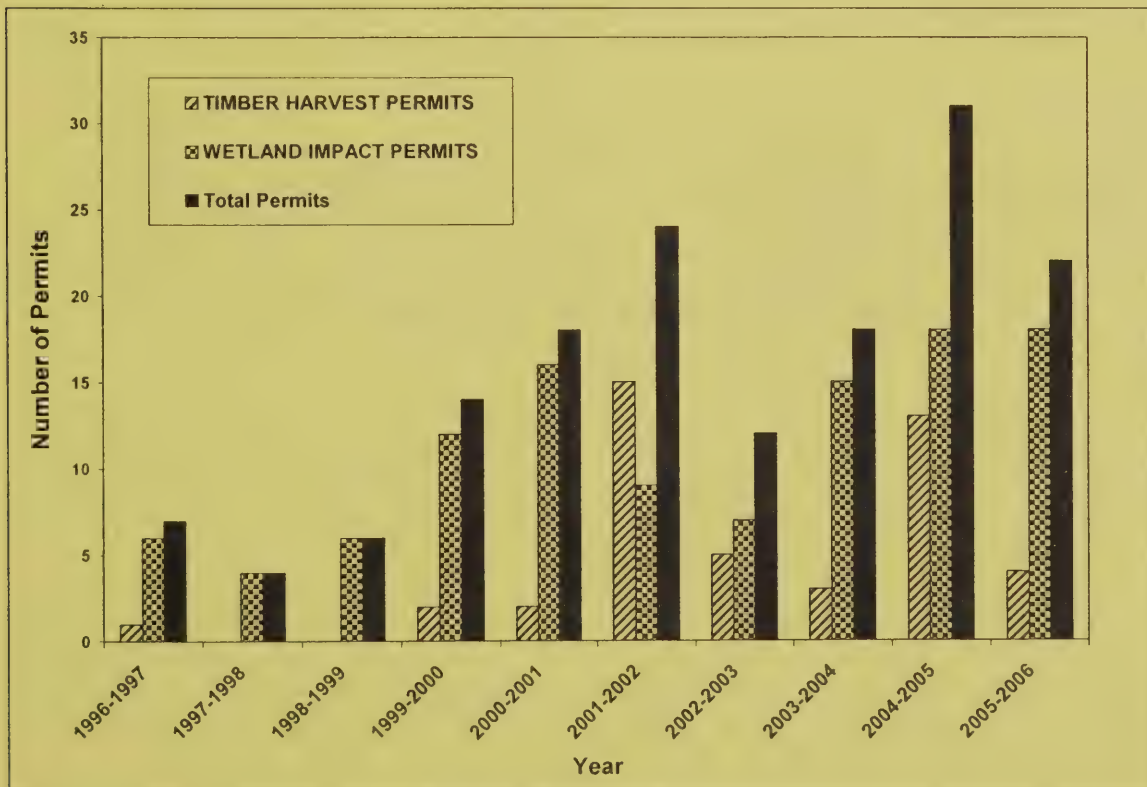
This year saw new membership on the commission that is very much welcome. Steve Hampl joined the commission this year and brings with him a vested interest in surface water flow control structures and dams, as well as a love for the outdoors. Steve joins long standing members Loren O'Neil and Jim Ryan, as well as ever-involved alternate, Pauline Lemelin; three town residents who are committed to preserving the town's rural character for which all town citizens have come to appreciate.

An affiliate assembly within the conservation commission, the Northwood Community Resources Committee (NCRC), (a group of citizens focused on supporting efforts to preserve the historic, cultural, natural and aesthetic resources of the Town) was also active and involved in emerging town issues this year.

## 2005 CONSERVATION COMMISSION REPORT (continued)

The conservation commission would like to specifically applaud the efforts of the NCRC chair, Wini Young, in successfully coordinating the acquisition of the Kelsey Mill property on behalf of the town. The Kelsey Mill property (namesake of Kelsey Mill Road), still houses the underlying superstructure of the historic Kelsey Mill. The town's acquisition of the property via support from the conservation fund, will allow this important cultural symbol of town history to be preserved into perpetuity.

Due to ever increasing demands for development and growth in the town over the last five to ten years, it is apparent that significant challenges to the preservation of the town's natural resources will continue to present themselves in the future. This year saw the first full year of the town's growth management ordinance. In implementing this important piece of local legislation, the Town of Northwood took a proactive and progressive measure to curb the rate of consumption of its ever-shrinking amount of open space and pristine natural environs. We applaud the sound judgment of the town residents and will continue to support, strengthen and propose similar initiatives in the future. The desperate need for this type of growth control is highlighted below; as shown on the following graph, the obvious increasing trend observed in the number of natural resource impact permits in the town over the last 10 years serves as a striking indicator of the mounting development pressure on the town's natural resources.



## 2005 CONSERVATION COMMISSION REPORT

The conservation commission continues to work with the citizens and land owners of Northwood to protect and manage the town's land, water and all natural resources in an environment of rapidly increasing development. The commission encourages constructive input, by residents, on conservation matters and encourages everyone to participate in the natural resources conservation efforts.

The Northwood Conservation Commission meets in the Northwood Town Hall at 7:00 p.m. on the first Tuesday of every month. Please join us, as an interested party or possibly as a future member. Our strength in being effective depends on you.

Respectfully submitted,

*Stephen Roy*

Chairman Northwood Conservation Commission

## 2005 NORTHWOOD FIRE/RESCUE DEPARTMENT REPORT

2005 was another busy year for the Northwood Fire/Rescue. We responded to 527 calls for assistance. The breakdown of these calls follows.

The town also filled the vacant Firefighter/EMT position, hiring David Wakeman, a longtime Northwood resident and member of the call force. David took the position after a long hiring process, and has adapted to his new position quite well, proving to be an asset to the department and town.

Members attended various trainings throughout the year on topics from water rescue to large scale fire and mass-casualty incidents.

On behalf of the department, I would like to thank the community for their support and to wish everyone a fire safe 2006.

Respectfully submitted

*George E. Ashford*

Chief of Department

### Breakdown of Calls

Structure Fire	13	Vehicle Fire	5
Medical Aid	244	False Alarm	37
Malicious False Alarm	0	Auto Accident	62
Mutual Aid	82	Hazardous Condition	23
Service Call	42	Brush/Grass/Smoke	12
Other	7	<b>Total 527</b>	

**“DIAL 911 FOR EMERGENCIES”**



## CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton  
105 Loudon Road Building 1  
P.O. Box 7206 Concord, NH 03301

Email:  
[capareac1@verizon.net](mailto:capareac1@verizon.net)

Chief Coordinator: Richard Wright  
Phone: 225-8988  
Fax: 228-0983

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### 2005 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a general summary of activities for the calendar year 2005. This report is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The year 2005 brought growth to our mutual aid system. We welcome Chief Michael Williams and the Town of Hooksett Fire-Rescue Department to our system. Dispatching of Hooksett Fire-Rescue started on June 15, 2005, as did dispatching of Tri-Town Ambulance Service on the same date. Tri-Town provides Emergency Medical Response and ambulance transportation to our member towns of Allenstown, Hooksett, and Pembroke. The addition of these two services increases our available personnel and equipment resources.

With the above addition to our system, the Compact now provides service to twenty member communities encompassing 711 square miles of area with a resident population of 123,655. Mutual aid response is given to and received from several other communities and mutual aid districts. Delivery of emergency service varies daily by community, based on tourism, special events, weather, and other activities.

Fire and Emergency Medical dispatch service is provided by the City of Concord Fire Department's Communications Center directed by dispatch supervisor Captain Ernest Petrin.

The increased staffing proposal outlined in the 2004 Annual Report was implemented in March of 2005. In addition to the supervisor, the Center now has eight shift schedule dispatchers and a minimum of two on-duty dispatchers is provided at all times.

All dispatchers participate in telecommunications training courses. Dispatched incidents in 2005 increased to 17,418 (up by 8%) for the 19 communities who were members since 2004. The total incidents for 2005 (including Hooksett and Tri-Town starting June 15) bring the 2005 totals for all 20 communities to 19,214 which is a 19% increase above the previous year. A detailed report by community is attached.

The timing of the addition of Hooksett Fire-Rescue to the Compact and the dispatch staffing adjustment has worked advantageously for all Compact members. The staffing levels were in place when the incident load increased, and the increased revenues have lessened the fiscal impact on current members. Most communities have seen some reduction in memberships costs approved for 2006 operations.



## CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Paul W. Welcome  
105 Loudon Road Building 1  
P.O. Box 7206 Concord, NH 03301

Email:  
firecl@totalnetnh.net

Chief Coordinator: Richard Wright  
Telephone: 225-8988  
Fax: 228-0983

The Chief Coordinator responded to 215 mutual aid incidents in 2005, assists departments with incident management on major incidents, and handles the administrative functions of the Compact. He continues to participate on several state and regional committees that affect mutual aid operations.

Most Compact departments have received new digital mobile radios for their fire apparatus and emergency ambulances through the Homeland Security funding initiative. The second phase of the program is expected to provide portable communications in 2006. The intent of the program is to provide radio interoperability capability with other public safety agencies.

The 2005 Compact operating budget was \$ 759,256. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population.

The following members served the Compact in 2005 in the following positions:

President:	Chief Stewart Yeaton, Epsom
Vice President:	Chief Ray Fisher, Boscawen
Secretary:	Past Chief Peter Russell, Hopkinton
Treasurer:	Firefighter John R. Burton, Bow
Chief Coordinator:	Chief Richard E. Wright, Loudon
Executive Committee:	Chief Stewart Yeaton, Epsom Chief Ray Fisher, V. Pres., Boscawen Chief Richard Brown, Warner Chief Harold Paulsen, Pembroke Chief H. Dana Abbott, Bow Chief George Ashford, Northwood Chief Keith Gilbert, Henniker Chief Dale Caswell, Canterbury
Dispatch Committee Chair:	Chief Harold Paulsen, Pembroke
Training Committee Chair:	Asst. Chief Richard Pistey, Bow
Central NH HazMat Team Chief:	Batt. Chief William Weinhold, Concord Fire Dept.



## CAPITAL AREA MUTUAL AID FIRE COMPACT



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The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Mike Paveglio and Chief Shawn Mitchell assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, comprised of all Capital Area and Lakes Region members continues to train bi-weekly and responds to 55 communities in our combined coverage area. The team operates with three response units and will welcome personnel interested in joining, training, and operating with the team. Through Homeland Security funding, the team received a "new" Hazmat response vehicle to replace the "used" 1989 unit. Most of the team financing is currently being obtained with federal grants. We also receive grant funds for education, training, and to support data collection of hazardous materials inventories reported by facilities in our operating area. We extend our thanks and appreciation to all team members for their willingness to respond to these emergencies.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

*Dick Wright*  
Chief Coordinator

ALLENSTOWN • BOSCAWEN • BOW • BRADFORD • CANTERBURY • CHICHESTER • CONCORD • DEERING  
DUNBARTON • EPSOM • HENNIKER • HOPKINTON • LOUDON • NORTHWOOD • PEMBROKE • PITTSFIELD • SALISBURY  
WARNER • WEBSTER



**Capital Area Mutual Aid Fire Compact  
2004 to 2005 Incidents**

ID	Town	2004 Incidents	2005 Incidents	% Change
50	Allenstown	621	669	8%
51	Boscawen	221	202	-9%
52	Bow	929	998	7%
53	Canterbury	258	258	0%
54	Chichester	400	494	24%
55	Concord	7021	7343	5%
56	Epsom	878	1018	16%
57	Dunbarton	201	183	-9%
58	Henniker	787	926	18%
60	Hopkinton	1053	1123	7%
61	Loudon	725	810	12%
62	Pembroke	382	412	8%
63	Hooksett		887	***
64	Penacook RSQ	528	591	12%
65	Webster	159	182	14%
66	CNH Haz Mat	9	11	22%
71	Northwood	497	527	6%
72	Pittsfield	693	703	1%
74	Salisbury	103	108	5%
79	Tri-Town Ambulance		909	***
80	Warner	359	407	13%
82	Bradford	240	262	9%
84	Deering	43	191	**

16107      19214      19%

w/o Hooksett & Tri-Town      17418      8%

\*\* Deering Totals are full year for 2005 -- 2004 Totals from October '04

\*\*\* Hooksett Fire & Tri-Town Ambulance began service on June 15, 2005

Telephone Calls      59396      69878      18%

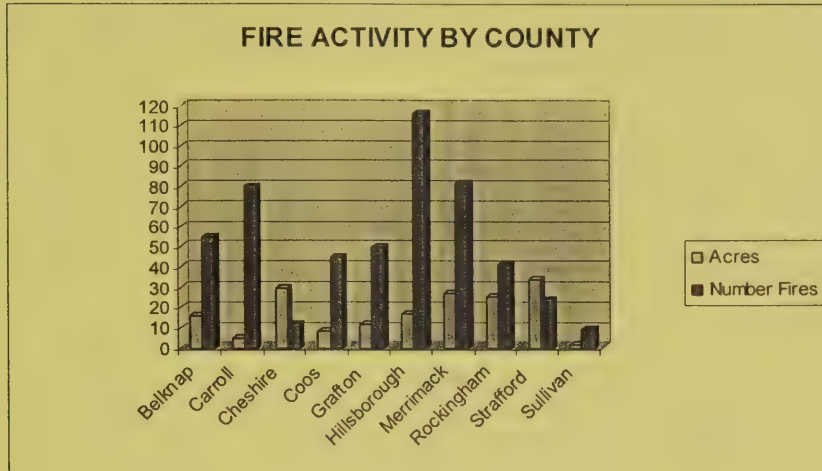
CAD Incidents Created      17522      20808      19%

## 2005 FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local forest fire warden, fire department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local forest fire warden or fire department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's forest rangers by being fire wise and fire safe!

**2005 FIRE STATISTICS**  
(All fires reported as of November 4, 2005)



**CAUSES OF FIRES REPORTED**

Cause	Count	Total Fires	Total Acres
Arson	2	2005	513
Campfire	34	2004	482
Children	29	2003	374
Smoking	40	2002	540
Debris	284		
Railroad	1		
Equipment	7		
Lightning	5		
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)	

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## 2005 HIGHWAY ADVISORY COMMITTEE REPORT

The committee met monthly from April through December. Keith Pratt of Underwood Engineering was present at most of the meetings. Major areas of concern that the committee worked on in 2005 were:

**Harmony Road culvert replacement.** This project was put out to bid and the bids were reviewed and discussed, and the committee's recommendations given to the board of selectmen. The bid was awarded to J. Parker and Daughters of Pittsfield, and the new concrete box culvert was installed in November. The upper end of Harmony Road was graded, ditched and graveled and received a 3 inch layer of pavement.

**Road Survey** Underwood Engineering conducted a survey of all town Class 5 roads. The committee assisted by reviewing the road listings to determine and separate Class 5 roads from Class 6 and private roads. Once the survey was completed the committee reviewed the results to determine which roads should be placed in the five-year plan.

The survey showed that the town's rural character makes it difficult to maintain proper roadside drainage control. Most of the gravel and paved roads need significant drainage improvement. It is recommended that the town's maintenance budget be spent for drainage improvement, including improved ditching, removal of vegetation in ditches, improving shoulders and placing gravel backing to pavement edges.

Keith Pratt provided an estimated suggested budget and road strategies for a 20 year window. All roads were looked at in order to arrive at a 5-year plan. In order to prepare the five-year plan for highway maintenance and reconstruction, the committee separated the roads by categories: preventative maintenance, rehab/construction, and identified preventative maintenance.

Using the 20 years estimated budget, and pulling out the cost for the first 5 years, the average cost per year, \$310,000, needs to be budgeted in order to catch-up on overdue maintenance, and keep within the 5-year plan. The roads recommended by the committee for the 2006 budget are:

**Ridge Road** – final overlay of pavement that was not applied when it was previously scheduled.

**Harmony Road** – complete the ditching, graveled and paving of the entire road.

Roads included by the committee in the 2006 – 2010 five-year plan are:

### Rehabilitation/Reconstruction

Blake's Hill Road  
Harmony Road  
Old Pittsfield Road  
Old Turnpike road  
Town Works Road  
Old Barnstead Road

### Preventative Maintenance

Ridge Road  
Bow Street  
Green Street  
Old Mountain Road  
Canterbury Road  
Upper Deerfield Road  
Lucas Pond Road

## 2005 HIGHWAY ADVISORY COMMITTEE REPORT

The committee members realize that the increase in the highway budget seems excessive. However, in order to accomplish what needs to be done each year, in order to catch-up and keep our roads in the 5-year plan, it is necessary to be consistent in budgeting the base amount of \$310,000 (subject to inflation) each year.

During 2005 members of the committee met with NHDOT personnel regarding the future use of High Street as State Route 107, eliminating the cross street, between High Street and Old Pittsfield Road, which has been the scene of many accidents. This matter has been presented to NHDOT by the Board of Selectmen, and ultimately to Strafford Regional Planning Commission for possible inclusion in the next NHDOT ten-year plan process. The committee plans to follow up on this matter in 2006.

The members of the committee invite you to attend their monthly meetings that are held the last Wednesday of each month, April through December, at 7:00 p.m. at Northwood Town Hall. The members invite you also to consider applying for the open position on the committee, by informing the board of selectmen of your willingness to join the Northwood Highway Advisory Committee.

Respectfully submitted,

*Robert E. Bailey*

*Andrew John Lane*

*Alan G. Holmes*

*Marion J. Knox*, Secretary

*James D. Wilson*, Road Agent

*Scott R. Bryer*, Selectman Representative

## 2005 HUMAN SERVICES REPORT

The Town of Northwood Human Services Department is dedicated to providing for individuals and families who may be less fortunate and unable to support themselves. The department is compassionate towards all those seeking assistance. We work with everyone who applies, whether the applications are approved or denied, to assist them towards self-sufficiency in the future.

This year the human services department was able to assist twenty Northwood families with rent, mortgage, heat, and electric expenses.

The Northwood Santa's Helpers Program, organized by the fire-rescue association, was once again able to assist many Northwood families with wonderful gifts for their children. A special thanks to the Northwood Elementary students for their very successful mitten drive which aided the Santa's Helpers with their gift bags.

With donations from our local churches, the Northwood Food Pantry, and some very generous residents, we were able to provide twenty-five families with wonderful Thanksgiving and Christmas meals.

My door is always open to those in need of assistance and to those who have suggestions or questions.

Respectfully submitted,

*Michelle Jones*

Human Services Director

*Jessi Leavitt*

Assistant Human Services Director

## 2005 LIBRARY REPORT

2005 proved to be a challenging year at the Chesley Memorial Library building! The library suffered ongoing water problems outside the building causing problems inside the building and before those problems could be solved, a pipe burst and flooded the entire basement on October 19. There were many unscheduled interruptions in library service and the entire downstairs – including the children’s room and the meeting room – remained closed until December 27. The outside problems all needed repair before the inside repairs could begin and the entire process took much longer than anticipated.

The good news is that the library has a fresh new look both upstairs and downstairs! In September, the library replaced the carpets upstairs as planned; in December, the library replaced the carpets downstairs because of the flooded basement. As we moved things around, we cleaned and rearranged and we are very pleased with the results.

Library circulation statistics naturally suffered because of the library being closed so much. 18,064 books and materials were checked out this year. We hope that next year we see circulation return to our normal numbers! Last year’s automation included a new registration process for library patrons and to date 1,103 patrons have new barcoded library cards. The interlibrary loan program remained steady with 742 books borrowed from other libraries and 844 of our books loaned to other libraries.

Children’s programs remained popular at the library. Storytime sessions were held at the library twice a week except during the summer. Teddybear Storytime sessions were held once a week during the summer and in October a Night Owl Storytime held once a month was introduced and continues to gain in popularity. Local artist David Burton expanded his art lessons to include several classes for children, which proved to be as well received as his art classes for adults. Library assistant Eunice Fraser visited the third grade class to promote the library and its services. “Read Around the Library” was celebrated in March to coincide with Dr. Seuss’s birthday. In addition, the ever-popular Summer Reading Program featured the theme “Camp Wannaread” with library assistant Danielle Fortin leading drop-in craft sessions all day long every Thursday. The program ended on August 17 with Alex the Jester performing at the Masonic Hall, funded in part by a “Kids, Books, & the Arts” grant received by the library. The library served as a voting site for the Great Stone Face Book Award and the Ladybug Picture Book Award.

Book discussions for all ages are still available for library patrons. The Northwood/Nottingham Book Discussion Group for adults met every month. The Afternoon Book Discussion Group “Let’s Talk” also for adults met every month as well. The Young Adult Book Club and Teen Reads met until the summer months and plans are underway to start both groups up again now that the downstairs is once again accessible.

Special programs for adults include the ongoing art classes sponsored by David Burton. David Burton and his students hosted an art exhibit at the library in April and May. Another special program the library was very proud to offer was a “Local Government Night” in November. Members from different boards and committees in town were invited to participate in a panel presentation to share why they get involved in local government. The library held a Volunteer Thank You/Open House in December to show appreciation for the many volunteers who contribute to the library all year long. This year that total was 134 volunteer hours!

## 2005 LIBRARY REPORT

The library's meeting room continued to be used by local groups and non-profit organizations like the Scouts, the Cable advisory Committee, and the Visiting Nurse Association. Local tutors also used the meeting room when available. Anyone interested in using the library's meeting room should contact the library director for more information.

The Friends of the Libraries and the Council of Advisory Teens/Junior Friends of the Libraries met throughout the year and planned activities and fundraisers to support the library. The Friends paid for the rental crates when the library needed to move books upstairs to replace the carpets and many Friends and other volunteers helped us with that whole process. The Junior Friends helped with the Summer Reading Program finale. We appreciate the support of both groups and encourage new members to join.

The Chesley Memorial Library is staffed by director Donna Bunker; assistants Eunice Fraser and Danielle Fortin, and aide Tracey Jozokos replaced Samantha MacDonald. The library is open: Mondays, Wednesdays, and Thursdays 9:00-4:00 and 6:00-8:00; Tuesdays and Saturdays 9:00-1:00. Please visit the library in 2006!

Respectfully submitted,

*Norma Heroux*

*Lorna Patey*

*Susan Carr*

Library Trustees



## 2005 PLANNING BOARD REPORT

2005 proved to be another busy and an eventful year for the Northwood Planning Board. The existing members consisting of Joanne Bailey, Bob Jozokos, Russ Eldridge, and Eric Reitter were joined by newly elected members Alden Dill and Ken Rick in March 2005. Jan DiPaolo served as the selectmen's representative until her resignation in July, after which Lucy Edwards served in her former role as the selectmen's representative. Nikki Roy, Scott Martin, and Gretchen Colpritt served as alternates.

In March 2005, the town voted to accept a Growth Management Ordinance which limits the annual number of building permits issued to 2.1% of the total number of dwellings in Northwood. This ordinance will meter residential housing into the community in a manner which is sustainable and affordable.

Shortly after Town Meeting, the board began to look at the impact that current and future growth will have on the town including the potential construction of a new school in the near future. To address the cost of the school and other town improvements, the board began the process of updating the Capital Improvements Plan (CIP) by requesting realistic budgets and needs from town departments. The planning board has been working particularly closely with the school board which hired an architect to complete a review of the Northwood School and develop budgets for expected future needs. The result of this work is most of the information required to update the CIP and the development of an Impact Fee Ordinance which will be voted upon at Town Meeting 2006. The Impact Fee Ordinance will assess the cost of development on the town to the developer. For example, if a new 13 lot subdivision will contribute 9 new students to the school system, the developer will be required to pay for the portion of the school that is required to accommodate 9 new students.

The master plan committee, which is a subcommittee to the planning board, continued to update the Northwood Master Plan and looked closely at issues that affect the town. This year the committee reviewed groundwater and surface water resources as well as protecting historic resources. As a result of their work, in 2006, the planning board expects to review ways to protect our waters for ourselves and future generations.

Over the course of the year, the board reviewed 15 new site plan applications, 6 new subdivision applications, and 3 new boundary line adjustments. Between January and December 2005, the board approved 7 subdivisions resulting in a total of 55 lots (48 new lots), and 11 site plans for local businesses. The review of 3 applications will be continued into 2006 and include 1 boundary line adjustment, 1 site plan and 1 major subdivision.

Site plans approved in 2005 include an expansion to Liu's Garden II, a quilt shop, a light manufacturing facility that refurbishes metal containers, a storage facility for Northwood Garage, an expansion to Camp Yavneh, an expansion to Wilder Flooring, the reuse of existing space for MB Tractor, 3 daycares, an aggregate storage area for David Docko, an equipment garage for Lance Benson and an expansion to REDE, LLC, a granite countertop wholesaler.

## 2005 PLANNING BOARD REPORT

The board has achieved many of its goals this year, which would not have been possible without the assistance of Board Administrator Linda Smith and Board Secretary Lisa Fellows Weaver.

In addition, many members of the community, including Victoria Parmele, Mary Tebo and members of the master plan committee provided many hours of service and invaluable input. We would like to thank all those who contributed and encourage all residents to provide input in the continuing development of our community.

Respectfully submitted,

*Eric T. Reitter*

Chairman

## 2005 POLICE COMMISSION REPORT

The Northwood Police Commission met monthly for regular meetings during the year 2005 and held additional work sessions as needed. The monthly meetings are held on the third Monday of each month at 11 a.m. at the police station and are open to the public to attend. Any changes to the meeting date are posted at the town hall and post office. The commission's agenda includes time for public input, the review of the general business of the department, the chief's report, budget review, and correspondence. The chief's report includes a summary of calls for service, arrests, motor vehicle accidents, and summons issued during the previous month. Chief D'Alessandro provides a monthly update to the commission on the status of the special duty program, the vehicle maintenance program for the cruisers, and required officer training programs.

The commissioners, with input from Chief D'Alessandro, review and approve new or amended policies and procedures for the department. In 2005, the commission finalized the employee agreement, which will serve as a contract when new employees are hired. The mutual agreement between the candidate and the department acknowledges the investment of time and training provided to the new employee and requires the candidate to stay with the department for a minimum of 36 months. Also approved in 2005 were the adoption of a tazar policy and K-9 policy. The K-9 policy review and adoption was a prerequisite to reinstate the K-9 program within the department. At year end, Officer Johnson was to begin the training program with his K-9.

During regular meetings, the commission provides time for public input. During the past year, citizens have expressed their concerns and opinions on different matters related to the department or asked questions of the commission. Anyone who would like to be on the agenda to speak directly to the commission may come to a meeting or request in advance by contacting the board administrator at 942-5586, ext. 5. Correspondence that is sent to the commission is read and reviewed at meetings.

Administrative Assistant Marylou Tuttle informed the commission of her plans to retire at year's end. Ms. Tuttle began her career with the department as secretary in 1986 when the department was housed in the town hall. The commission wishes Ms. Tuttle much enjoyment in her retirement and a special thank you for her many years of dedicated service to the police department. The commission went forward with the process of hiring for the position in early November and chose Ms. Wendy Talon from a large group of qualified applicants. We welcome her as a member of the department.

The commission, consisting of W. Edward "Spike" Bryant, Ted Thomas, and myself would like to thank all of the townspeople for their continued support of the police commission.

Sincerely,

*Richard Cummings*, Chairman

## 2005 POLICE DEPARTMENT REPORT

The year 2005 was extremely busy for Northwood police officers. Due to the Rte 4 construction and the shortage of manpower, the officers did double duty most of the year. Officer Kevin Sullivan was hired as a part time officer in February of 2005. It is hopeful that the year 2006 will provide a more normal schedule for all the officers.

The officer's responded to 810 calls for service, 223 arrests, 155 motor vehicle accidents, including one fatality and issued, over 400 traffic violations and over 1200 motorists received warnings for traffic violations.

The K-9 program has returned to the Northwood Police Department thanks to Officer Christian Johnson and K-9 "Zeke". Training has begun and we hope the town's people will continue to support the program as they have in the past.

The Administrative Assistant, Marylou Tuttle, retired December 30, 2005 after 19 years of service to the police department. The new administrative assistant is Wendy Talon from Strafford. We wish both good luck, in their new endeavors.

The entire police department would like to thank the Northwood Police Commission and all of the citizens of Northwood for their continued support.

Respectfully,

*Michael D. Alessandro*  
Chief of Police

## 2005 NORTHWOOD COMMUNITY RESOURCES COMMITTEE REPORT

The Northwood Community Resources Committee (NCRC) was established in 2003 by the Board of Selectmen to promote voluntary land protection and conservation of Northwood's natural, historic, and cultural resources.

The volunteer committee is made up of Northwood Citizens who provide education and information to landowners and the Northwood community on

- Conserving open space for wildlife habitat, scenic vistas, and recreation;
- Protecting water resources; and
- Preserving historic sites

The NCRC works in conjunction with other local and regional committees and boards including Northwood's *Conservation Commission, Planning Board, Historic Society, and Recreation Committee, and Bear-Paw Regional Greenways* to provide information and assistance to help landowners and the community voluntarily lead the way toward preserving Northwood's rural character. Voluntary land protection and conservation of natural and cultural resources provides many benefits to the entire Northwood community including:

- Water Supply Protection
- Tax Rate Stabilization
- Employment, Recreation and Tourism

In its third year the NCRC continued to coordinate its efforts with the conservation commission and planning board in order to maximize the effectiveness of efforts to preserve Northwood's resources. At the request of the conservation commission, the NCRC completed negotiations with Mr. Robert Schroeder, who donated land at the site of the historic Kelsey Mill to the town. The Land Protection Evaluation Criteria which the NCRC developed during the previous year was approved by the conservation commission, providing a suggested framework for evaluating potential conservation land parcels. The NCRC met with Northwood Cable Coordinator, Gary Garnett, and will work with him to record and broadcast programs about the natural, historical and cultural resources of Northwood.

In 2004, the NCRC prepared and submitted an application to the University of New Hampshire for a Natural Resources Inventory. Northwood's application was approved, and a Natural Resources Inventory (NRI) was conducted by students in the Department of Natural Resources at UNH in the late winter/early spring of 2005. The results of the NRI were presented in a report and during an informational session at the town hall on May 18, 2005.

The purpose of the NRI was to pinpoint rare, threatened, or endangered ecosystems within Northwood, as well as any natural areas of importance to the cultural heritage of the town, in order to preserve the areas. The areas were ranked by importance (ecologically, socially) to identify those most valuable to preserve first.

The NRI consisted of compiling a complete species list for each area listed in the 1998 Master Plan as worthy of conservation. The UNH students focused on areas that may include threatened or endangered species and/or communities. Small portions of these areas were walked by the students to observe the nature of the vegetation and features such as surface water and signs of wildlife.

## 2005 NORTHWOOD COMMUNITY RESOURCE COMMITTEE

One of the biggest benefits of the NRI, other than ranking of the areas, is the explanation of why these areas are important, and the features that make them so.

The text of the NRI can be found on the town website, under the community resources committee, in the entry dated June 2, 2005. The results of the 2005 NRI will be used to focus the field work of future NRIs.

The NCRC continued its efforts to provide education and information to the community through several events. The NCRC provided information, through map presentations and brochures, at Town Meeting and co-sponsored a summer walk in Northwood Narrows with the Northwood Historical Society.

The NCRC meets at the Town Hall on the second Wednesday of the month, at 7:00, and welcomes input and attendance from any Northwood residents who share our commitment to conservation.

### Northwood Community Resource Committee members:

Bob Knowlton  
Pete Jones  
Kurt Schreiber  
Tom Chase  
Grace Mattern  
Bob Clark  
Shelley Bobowski, Secretary  
Lucy Edwards, Selectman Representative  
Wini Young, Chairperson  
Mary Tebo, Vice Chairperson

Respectfully submitted,

*Grace Mattern*

## 2005 RECREATION DEPARTMENT REPORT

In 2005, the Parks and Recreation Department saw a large growth in participant numbers. The two week summer camp again was a huge success, seeing a growth in numbers from 2004 with an average weekly attendance of 25 to an average of 55 in 2005. The counselors once again were wonderful and had no problem adjusting to the extra campers. They made each day fly by. This year was the first year the camp offered theme days. Many of the campers enjoyed the theme days and took the opportunity to dress up in their favorite costumes for Halloween in the summer. Campers and parents also liked the first camper talent show held on the Friday of the first week, the counselors and parents were able to see a lot of neat talents, great job, campers. For the finale day of camp parents met their campers at the Northwood beach for a cookout. Even though the weather and the bacteria in the lake were not cooperating parents and campers still managed to have a great time.

Staffing the town beaches (Northwood Lake Mary Waldron, and Bennett Bridge) in 2005 proved to be much better than the previous year. Each town beach was maintained and staffed everyday of the summer with Red Cross certified lifeguards. The Northwood lifeguards worked very hard to once again make sure that the beaches were a safe environment for residents of Northwood to enjoy.

After a summer off swim lessons were once again offered at Northwood Beach. Swim lessons were offered for two weeks in the beginning of July they are free to all town residents. The lessons are taught by town lifeguards who are also certified WSI instructors. The Recreation Department saw a good turn out for swim lessons with roughly 25 registrations.

The Recreation Department started work on town land to be used for recreation. The department along with volunteers took some small steps toward a very large goal this year. During 2006 the department hopes to come even closer to completing the goal of having recreation fields and a facility of their own.

In 2006, The Recreation Department is planning to offer a yearly schedule of events and activities for the town residents. Please keep an eye out for news and advertisements regarding recreation department activities and events.

I would like to take this time to thank all recreation employees and volunteers that have helped the recreation department this year. Without your help we would not have been able to offer the programs that we did.

The Recreation Department is looking forward to even more success in 2006. If you would like to volunteer or have any questions, please contact me at 942-5586 ext. 209 or by email [recreation@town.northwood.nh.us](mailto:recreation@town.northwood.nh.us)

Respectfully Submitted,

*Kevin Murphy*

Recreation Director

## 2005 ROAD AGENT REPORT

The past winter was not as bad as some that we had in the past years. Although the snow was not as much in some years we had several very cold days that meant a lot of sanding.

The spring thaw was also not too bad. This made it a lot easier to handle the mud issues. Gravel roads were graded in the spring and fall and gravel was added where needed. Many of the gravel roads need to be widened out to make more room for traffic as more and more new homes are built.

The engineering firm that is working for the town is working on a study of all roads and is making recommendations on the types of repairs that need to be done to bring them up to specs. This will mean a longer life span for the roads before repairs are needed.

The box culvert on Harmony Road was finished this year. After going out to bid, the price was more than originally estimated, so we could not do as much work as we had planned. The hill section that was widened last year was paved to prevent it from washing out; shoulder work was also completed on the hill. This year we need to add some gravel and do some ditch work, and then pave the entire road. Old Canterbury Road from School Street to the cemetery was also paved as the road was in very bad shape.

This year we also plan on putting an overlay on Ridge Road/Sherburne Hill Road section. This will finish the paving that we have been working on in this area. This is also the engineer's recommendation to keep the road from getting to the point of needing major repairs. There is also increased heavy vehicle traffic due to the new development in progress.

We will be grading all gravel roads this spring and fall and adding gravel where needed. We will also do some ditching and work on culverts in areas that have experienced water problems in the past. During the fall, all roads will have roadside mowing completed.

Again, I would like to thank everyone for their patience and support during construction and storms.

Respectfully submitted,

*James Wilson*  
Road Agent



## 2005 BOARD OF SELECTMEN REPORT

The Northwood Board of Selectmen had another very busy year. We applied for a Community Block Development Grant (CDBG) to help complete the funding for the elderly housing development on Bow Street, costs having gone up due to the delay in beginning the project. Ground breaking on the project took place in November. We also applied for and received a CDBG grant to fund an engineering study for the water system at Tower View Mobile Home Park to correct a problem with arsenic. Work began on the recreation land off Rt. 4, with the recreation commission finding many local contractors willing to donate time and equipment to the project.

The board of selectmen and the building inspector worked with the planning board to implement the Growth Management Ordinance that was passed by the voters in the fall of 2004. The summer recreation program was expanded and was a resounding success. The cable advisory committee recommended the hiring of a cable coordinator who began work this fall, taping several programs for the Public Access Broadcasting Channel and working with the committee and the school board to choose equipment for taping the school board meetings.

The highway advisory committee and the town engineer completed a study of the condition of town roads and proposed a 5-year plan to repair and maintain the roads. A new door was installed on the building at the transfer station to allow the town trucks to be garaged there.

The revaluation of the town to comply with state requirements was completed on time and the new assessments are now close to 100% of fair market value.

The town is now also compliant with the requirements of the Governmental Accounting Standards Board Statement #34 (GASB34), which should provide the town with more useful information moving forward. Financial statements now include the capital assets of the town. Selectman Bryer has completed a Management Discussion & Analysis of the Financial Statement and the town has received an unqualified opinion on its audit for the first time due to the completion of the GASB34 requirements.

At the end of June Janet DiPaolo resigned her position as selectman, due to time constraints. After advertising for the position, the remaining selectmen chose Kenneth Witham from a field of three candidates to fill the rest of this year's term. An election will be held in March for the remaining year of Ms. DiPaolo's term.

The property on Kelsey Mill road that holds the site of the Kelsey Mill was donated to the town by the owner, Mr. Shroeder. We hope to make it a small park for use by town residents.

## 2005 BOARD OF SELECTMEN

The town facilities committee was reinstated and made some excellent suggestions for new strategies to maintain and expand the town's buildings.

We ended the year with a holiday party for town employees and volunteers. We want to thank all our employees and volunteers who worked so hard for all the residents of Northwood this year. You really make a difference!

Respectfully submitted,

*Lucy C. Edwards*, Chairman

*Kenneth Wilham*

*Scott R. Bryer*

Board of Selectmen

BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

## 2005 STRAFFORD REGIONAL PLANNING COMMISSION

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to its eighteen member municipalities. We provide professional planning services to officials, boards, and citizens to manage growth and facilitate collaborative efforts.

SRPC's professional staff offer a range of planning services in transportation, land use, conservation, natural resources, economic development, downtown revitalization, and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of the volunteers who are the foundation of communities. Educational outreach occurs in the form of our website, newsletter, How To Guides, Fact Sheets, workshops, forums, and personalized training.

In 2005 SRPC worked on these regional issues: adoption of regional policies and strategies on transportation, growth management, land use, and community design; adoption of municipal conservation and cluster development subdivision ordinances; water quantity and quality; wastewater and septage; workforce housing; land conservation; regional transportation long range plan and state Ten Year Plan; implementation of a new travel demand model; air quality conformity for new 8 hour ozone standards; coordination of transit services between rail and bus; integration of transportation and land use planning through access management; and completion of 135 traffic counts and road inventories for seven communities.

Services provided to all municipalities in 2005 included: local match to federal coastal and transportation funds for local and regional planning and construction projects, Census and GIS data and mapping, NH Land Use planning books, websites for SRPC and the Seacoast Metropolitan (Transportation) Planning Organization.

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2 RIDGE STREET · SUITE 4 · DOVER, NEW HAMPSHIRE 03820-2505  
TEL: 603.742.2523 FAX: 603.742.7986 E-MAIL: [SRPC@STRAFFORD.ORG](mailto:SRPC@STRAFFORD.ORG)  
[WWW.STRAFFORD.ORG](http://WWW.STRAFFORD.ORG)

## 2005 STRAFFORD REGIONAL PLANNING COMMISSION

Projects or initiatives conducted for Northwood in 2005 include the following:

- Provided technical review of subdivision applications as requested by the Planning Board.
- Worked with the Planning Board on proposed language changes to the Zoning Ordinance for Town Meeting 2006.
- Produced a sidewalk overlay district map for Town Meeting, and concept maps of zoning and land use for the Planning Board.
- Incorporated the views and thoughts of Northwood Town officials and citizens on the Regional Master Plan adopted by SRPC on May 26, 2005.
- Responded to resident inquiries for traffic, population, and land use information.
- Produced land use and natural resource maps for Northwood residents and businesses.
- Coordinated with NHDOT and the Town on the proposed transfer of ownership of High Street to the State of New Hampshire.
- Updated the Seacoast Transportation Model network.
- Collected traffic count for various roads in Northwood.

Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at [cjc@strafford.org](mailto:cjc@strafford.org). Please visit our website at [www.strafford.org](http://www.strafford.org). We look forward to working with the citizens and officials of Northwood in 2006. Thank you for the opportunity to serve you and for your continuing support of regional planning.

*Planning and action for sustainable development and an improved quality of life.*

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## 2005 TOWN ADMINISTRATOR REPORT

2005 was a challenging but successful year for many town departments. The finance department completed the Governmental Accounting Standards Board Statement #34 (GASB-34) requirements for our financial reporting. The town for the first time has a complete inventory of assets and will receive the first unqualified opinion. During previous years, the town received a qualified opinion due to auditors not being able to give an opinion on fixed assets. Fixed assets consist of land, buildings, infrastructure, vehicles, and equipment. This was a great accomplishment for a town of our size and within the state required deadline and budget allowance. We thank Scott Bryer for the donation of his time to complete the Management Discussion Analysis (MD&A) of the town's financial statements for the board of selectmen. The MD&A is a requirement to be in compliance with GASB-34.

During 2005, we sadly said good-bye to Donna Gagnon as the finance technician and welcomed our new part time finance technician Sandy Garrett.

The assessing department successfully completed the three year revaluation project under the supervision of the contracted assessor Rod Wood. The project was complete in September and the town is now assessed at 100% of market value. The town will continue to implement a 4 year quarterly with updated assessment tables in the fifth year as required by the Department of Revenue Appraisal Division. All residents should expect to see the assessing department sometime within the four year data collection period. We also sadly said farewell to the assessing technician Sue Serino and we wish her the best of luck in her future endeavors.

Administrative assistant Jessi Leavitt successfully completed the 2005 Annual Town Report and is looking forward to supplying the residents with an informational and creative 2006 Annual Town Report.

Selectman Janet DiPaolo resigned in 2005 and the remaining selectmen appointed Kenneth Witham to the vacant position until March 2006.

The building department continues to work on enforcing town and state laws. We welcome David Copeland to the department.

The selectmen hired Gary Garnett as our new cable coordinator. The hiring of Mr. Garnett will allow further use of equipment at town hall and school. Mr. Garnett is also working on updating the software used for the cable bulletin board and training municipal receptionist Marcia Severance on the new software.

The town continues to grow with technology and hopes to have the tax maps converted and downloaded to a GIS system in the upcoming year and have map services of the town available via website.

The town website is growing each day; your comments are encouraged as to the information you wish to have present on our website. Please visit us at [www.town.northwood.nh.us](http://www.town.northwood.nh.us).

## 2005 TOWN ADMINISTRATOR REPORT

We continue to be proud of the staff which has been employed from 28 years to the most recent 2 months. They service town residents with a courteous and professional manner. Our goal continues to be to provide the townspeople with as much information in an accurate, timely, and efficient manner. The selectmen's business office strives to provide the townspeople with services and encourage residents to submit positive and encouraging suggestions to help us understand where we might be able to better assist the public's needs.

It has been such a pleasure to work with the staff on a daily basis. We experience long nights and heavy workloads at many times during the year and always work through challenges as a team. It is my honor to work with the residents of Northwood and I can assure you that I will always do my best to assist you in my capacity as your town administrator.

We are looking forward to another year of accomplishments and appreciate all of the wonderful feedback we have received over the past year. Thank you for giving us the opportunity to work with you during the year and we look forward to serving you in the future.

Sincerely,

*Tammie A. Beaulieu*

Town Administrator

## 2005 TOWN FACILITY COMMITTEE REPORT

The newly appointed members of the committee met on November 1<sup>st</sup> and Steve Bailey assumed the chair position and Marion Knox the secretarial position. On November 8<sup>th</sup> the committee met with the board of selectmen and presented the following report.

First order of business was to define the committee, its purpose and responsibilities, which are as follows:

**Definition:** Committee is advisory consisting of five members with staggered terms of 3, 2 and 1 years.

**Purpose:** To receive suggested, needed repair requests from departments, to inspect buildings for repairs, etc., to provide assistance during emergency situations and to periodically provide the board of selectmen with recommendations thereon.

**Responsibilities:** On a yearly basis provide recommendations for budgetary purposes to the Board of Selectmen on needed repairs, etc. on all town buildings and facilities.

The committee agreed they need a contact person for each of the following town departments: police, fire, library, highway, transfer station, town hall and community hall, cemetery, recreation and school. It was requested that the Selectmen provide the committee with the names of the contact persons.

The committee discussed the separation of repair costs between department budgets and the general government building budget. They suggested the following separation be used:

Department budgets will include routine inside the building maintenance such as painting, lighting, cleaning, etc.

General government buildings budget will include building structures, exterior repairs such as roof, windows, siding, etc., grounds and driveway repairs, and other building improvements.

Using this separation, the committee suggested two warrant articles for 2006:

Establish an expendable trust fund for general government buildings, to provide funds for improvements, repairs and replacements suggested by the town facility committee, and to raise and appropriate in 2006 the sum of \$45,000.00 for this fund. Any money not spent will remain in this fund and can be added to on a yearly basis if needed.

Establish a capital reserve fund for future improvements of town hall, and raise and appropriate \$20,000.00 in 2006 for this fund. This fund will tie in with the Capital Improvement Plan.

## 2005 TOWN FACILITY COMMITTEE REPORT

The following is a listing of town buildings, and recommendations and notes pertaining to each, together with a rough suggested estimate for a 2006 expenditure.

**Town hall – grounds:** driveway needs to be banked \$500.00  
Shrubs and bushes should be trimmed yearly.

**Town garage on town hall grounds:** Preserve as is, clean out, can be used in future for town functions. Needs to be painted \$3000.00

**Shoe shop on town hall grounds:** Preserve as is with help from the historical society.

**Community hall:** Clapboards need repairing, rear steps need work, replace rear door, paint building. Keep building weather-tight – used for storage of records. \$7000.00

**Ridge Fire Station:** Address electrical/ emergency lighting \$3000.00

**Narrows Fire Station:** New roof (being done in 2005), interior painting (volunteers)

**Police station:** No request received

**Chesley Memorial Library:** Exterior painting, gutters, parking lot expansion \$16600.00

**Bryant Library:** Repair cellar windows, paint exterior trim, replace broken roof tiles; insulate building in future \$5500.00

**Total of all recommended repairs: \$34,600.00.**

In recommending the expendable trust fund, the committee feels the above repair costs should come from that fund, several of the repairs such as painting/carpentry can be combined for quoting, and the balance of the money will be available for unknown emergencies such as the 2005 flooding at the library, or for use another year. The fund can be added to at any town meeting. If the fund is not voted at town meeting, the above estimates should be added to the general government building budget.

Respectfully submitted,

*Steve Bailey*, Chairman

*Marion J. Knox*, Secretary

*Susan Carr*

*Fred Bassett*

*Peter Lennon*



## 2005 TRUSTEES OF TRUST FUNDS ANNUAL REPORT

This year 2005 was one of change for the Trustees of Trust Funds because:

(1) Mr. Turner did not run for the Cemetery Trustees thereby losing the relationship of Cemetery activity with the follow-up of Perpetual Care investment on a new lot purchase and the possible addition to an existing lot investment.

(2) Because of family demands, Mr. Turner needed to have replacement help in the work he is doing. As a result, a whole system had to be developed for processing income data and up dating the computer work. The solution was to hire Murphy Financial Services to do the computer and reports work normally done by Mr. Turner. The proof of this system will be in the completion of the 2005 year-end work and reports to the State of New Hampshire. The Trustees warned the Selectmen about the concern for trustee replacement

This year, 2005, an additional \$1,000.00 was received as new trusts for Perpetual Care in the cemeteries. This represented four single grave lots, one four grave lot, and one two grave lot. Six new trusts were paid for when the lots were purchased. No trusts were added where families wanted their lot to be more adequately funded at the current rate of \$100.00 per grave. There are lots that were purchased before Perpetual Care was required. These lots require Perpetual Care be put on them before they can be used. There are some lots on which a minimal amount was placed years ago. It would be helpful if these trusts were added to in order to be in line with the increased costs for care.

The sale of lots and collection for Perpetual Care dollars are the Cemetery Trustees responsibility which eventually ends up in Trusts controlled by the Trustees of Trust Funds. A very important operation.

There are Eleven (11) Capital Reserve Funds presently maintained. These funds are created at Town Meetings and funded by taxation according to the Articles in the Town Warrant. This year \$87,498.84 was added to the Capital Reserves. \$30,000.00 went to the Schools. \$53,504.71 for the Fire Rescue Vehicle Funds (30% \$16,051.41 went to Ambulance and 70% \$37,453.30 to Other F/R vehicles), and \$3,994.13 was deposited to the Water District System Enhancement Capital Reserve account. As for withdrawals, there were two for a total of \$104,667.72. \$49,446.00 was drawn from the Ambulance CR and \$50,000.00 from the Highway Equipment Fund, and \$5,221.72 drawn from recreation.

There are eight Expendable Trusts for special operations in the Town. These trusts have been set up via articles in the Town Warrant or special letters so that the income generated by their operation is placed in trust annually for future use as the trust grows. The Selectmen are agents for these trust funds. This year \$1,600.00 was added to the Cemetery Improvement Fund in the Other Cemetery Fund category by an annual warrant to take the funds from Surplus from the sale of cemetery lots in the year just past. There are seven (7) additions for the Town, — \$3,000.00 for Milfoil, \$20,000.00 for Cable, \$5,857.00 for Transfer Station, \$5,103.53 for Lagoon, \$65,000.00 for Assessing, \$15,000.00 for Grant Match, \$15,000.00 for Benefit V for a total of \$128,960.53.

As for withdrawals there were five totaling \$97,372.21— \$50,903.54 from Assessing, \$28,377.67 from Cable, \$2,440.00 from Transfer Station, \$5742.00 from Lagoon, and \$9,909.00 from Grant Match.

## 2005 TRUSTEES OF TRUST FUNDS ANNUAL REPORT

As part of the Miscellaneous Funds maintained there are 15 funds in all. Eight (8) are Expendable and Seven (7) are small individual funds amounting to \$36,791.15 all together.

As for Libraries there are eleven (11) separate trusts established. Two (2) for Library Maintenance, Seven for Library Books, and three (3) for special purpose funds. With the exception of these special purpose funds, the interest earned each month is turned over to the Library Trustees for the purpose for which they were established.

The remaining two categories of trusts involve cemeteries.

1. Cemetery in Common involves the Perpetual Care Trusts for each lot in the Town's six cemeteries and some grave yards. This is the most complex operation involving the accounting for the deposits to this category and the expenditures to this category; then ultimately establishing the new trusts for the year, accounting for any unusual transactions affecting the trusts, then distributing the net earnings to each of the existing trusts in each of the cemeteries each year. This currently is involving about a quarter of a million dollars.
2. Other Cemeteries involve three (3) small trusts for the East Northwood Well, the Harvey Lake Cemetery special maintenance, and a special flower fund. There is also a large fund for special maintenance at the East Northwood Cemetery, and a general Cemetery Improvement Expendable Fund established for special operations at the cemeteries funded from the sale of cemetery lots each year.

The Trustees meet as it is deemed necessary to account for the changing conditions. The new system this year is based on keeping an eye on the changes in checking and the categories affected by the investment income, office memos from the Town and School, transactions with investment houses, etc. With Murphy Financial having to be responsible for the computer entries to the computer records this becomes a totally coordinated effort. In January, in particular, we have to take each category and (1) balance our books, (2) collect and verify our year end investment data with the institutions, (3) assist Murphy Financial in the preparation of the State Reports, the Town Financial Report for Trustees of Trust Funds with its associated narrative, and prepare the data required by the Auditor. As of this year, the secretarial work and the computer indoctrination has been performed by Andy Turner. Russ Eldridge oversees the Capital Reserve investing along with the Miscellaneous Fund investing and any other investing with the New Hampshire Deposit Investment Pool (MBIA). Joann Bailey, our chairman, does the current bookkeeping, withdrawal of the mail box at the Town Hall, feeding of input to Murphy Financial, banking and manual ledger work.

At the close of this year, Mr. Murphy who has converted all the reports to a computer display and maintenance has been a big help and once through this he will have a good knowledge of what is required for the upcoming year. Then he will be able to close the records of this year and set them up to receive the activity for next year.

Respectfully submitted,

*Andreas M. Turner*, Chair

*Russell C. Eldridge*, Secretary

*Joann W. Bailey*

**2005 FINANCIAL REPORT OF TRUST FUNDS BY TRUSTEES OF TRUST FUNDS**  
**Fiscal Year Ending December 31, 2005**

\*\*\*Cemetery Codes: PG-Pine Grove, FN-Fairview-New, EN-East Northwood, RG-Ridge, HL-Harvey Lake, IR-Ridge, CC Canterbury, FO-Fairview Old

Year Created/Lot #	Trust Funds	Cem. Code	Total Fund Balance		Principal Activity Yr. 2005		Principal Balance End of '05	Income Activity less Investment transfers during 2005		Fund Total Princ. & Inc. End of '05		
			End of '04	End of '04	Notes & Articles	Withdrawal of Princ. '05		New Trusts In '05	Total Income End of '04		Exp. During 2005	Total Income End of 2005
Various >	Cemetery Common	>>	\$ 247,384.96	\$ 169,407.95					\$ 77,977.01			
2005	312 S Bredemeir & C Gilbert	PG					\$ 100.00					
2005	313 C Gilbert & S Bredemeir	PG					\$ 100.00					
2005	314 Paul R. & Jennie M. Larivee	PG					\$ 100.00					
2005	315 Paul R. & Jennie M. Larivee	PG					\$ 100.00					
2005	John & Anita Kane	PG					\$ 400.00					
2005	178 Robert & Dorothy Graves	RG					\$ 200.00					
2005	148 Arthur Slade	PG					\$ 168.99					
2005	178 D. McNeil	RG					\$ 309.67					
<b>Total Withdrawals &amp; New Funds</b>				\$ 478.66	\$ 1,000.00							
<b>Capital Gains Included</b>				\$ 283.00								
<b>Total Perpetual Care this Yea &gt;&gt;</b>			\$ 247,384.96	\$ 169,407.95	\$ 4,899.15	\$ 4,899.15	\$ 170,212.29	\$ 77,977.01	\$ 33,896.69	\$ 28,119.97	\$ 83,753.73	\$ 253,966.02
<b>Change in Perpetual Care due to New Trusts, Withdrawals, Income, Expenditures</b>												
Var. >	Other Cemetery Related Fund	>>	\$ 16,968.32	\$ 9,297.87	\$ 15.00	\$ 16.44	\$ 9,299.31	\$ 7,670.45	\$ 1,276.87	\$ 456.71	\$ 8,490.61	\$ 17,789.92
1964	Florence Mimir Fund		\$ 64,366.82	\$ 16,452.65	TTF		\$ 16,452.65	\$ 47,914.17	\$ 5,379.80	\$ 5,259.62	\$ 48,034.35	\$ 64,487.00
<b>Capital Gains Included</b>												
>	Total Florence Minor Fund		\$ 64,366.82	\$ 16,452.65		\$ -	\$ 16,452.65	\$ 47,914.17	\$ 5,379.80	\$ 5,259.62	\$ 48,034.35	\$ 64,487.00
1999	Cemetery Improvement Expend.		\$ 19,989.55	\$ 19,133.30	Art. 13	\$ 1,600.00	\$ 20,733.30	\$ 856.25	\$ 802.44	\$ 322.78	\$ 1,335.91	\$ 22,069.21
<b>Capital Gains Included</b>												
>	Total Cemetery Imp. Expend Fnd.		\$ 19,989.55	\$ 19,133.30		\$ 1,870.27	\$ 21,003.57	\$ 856.25	\$ 802.44	\$ 322.78	\$ 1,335.91	\$ 22,339.48
>>	Total Other Cem. Funds		\$ 101,324.69	\$ 44,883.82		\$ 15.00	\$ 46,755.53	\$ 56,440.87	\$ 7,459.11	\$ 6,039.11	\$ 57,860.87	\$ 104,616.40
<b>Change in Other Cemetery funds due to New Trusts, Withdrawals, Income, Expenditures</b>												
Var. >	Library Funds	>>	\$ 37,584.29	\$ 34,585.29	Cap. Gain		\$ 34,585.29	\$ 2,999.00	\$ 931.95	\$ 768.54	\$ 3,162.41	\$ 37,747.70
<b>Capital Gains Included</b>												
>>	Report of Total Library Funds		\$ 37,584.29	\$ 34,585.29		\$ 829.01	\$ 35,477.30	\$ 2,999.00	\$ 931.95	\$ 768.54	\$ 3,162.41	\$ 38,639.71
<b>Change in Library Funds due to New Trusts, Withdrawals, Income and Expenditures</b>												
>>												\$ 1,055.42

**2005 FINANCIAL REPORT OF TRUST FUNDS BY TRUSTEES OF TRUST FUNDS**  
**Fiscal Year Ending December 31, 2005**

\*\*\*Cemetery Codes-PG-Pine Grove, FN-Fairview-New, EN-East Northwood, RG-Ridge, HL-Harvey Lake, RG-Ridge, CC Canterbury, FO-Fairview Old

Year Created/Lot #	Trust Funds	Cem. Code	Total Fund Balance End of '04	Principal Activity Yr. 2005			Principal Balance End of '05	Income Activity less Investment transfers during 2005			Fund Total Princ. & Inc. End of '05		
				Principal Balance End of '04	Notes & Articles	Withdrawal of Princ. '05		Total Income End of '04	Income During 2005	Exp. During 2005		Total Income End of 2005	
Var. >	Miscellaneous Funds	>>	\$ 36,177.55	\$ 19,486.81	Art.	\$	\$ 19,486.81	\$ 16,990.74	\$ 1,033.60	\$ 420.00	\$ 17,304.34	\$ 36,791.15	
2003	Assessing Expendable Trust	26	\$ 29,397.06	\$ 29,397.06	6	\$ 49,040.84	\$ 45,356.22	\$ 0.00	\$ 1,862.70	\$ 1,862.70	\$ 0.00	\$ 45,356.22	
2003	Milfoil Contri. Treimt. Prog. Expe	27	\$ 1,857.67	\$ 1,857.67	19	\$	\$ 4,857.67	\$ -	\$ 108.93	\$	\$ 108.93	\$ 4,966.60	
2000	Cable Expendable Trust	17	\$ 64,985.36	\$ 64,985.36	15	\$ 26,189.25	\$ 58,796.11	\$ -	\$ 2,188.42	\$ 2,188.42	\$ -	\$ 58,796.11	
2001	Transfer Station Expendable	21	\$ 16,596.54	\$ 16,167.44	18	\$ 1,453.18	\$ 20,571.26	\$ 429.10	\$ 557.72	\$ 986.82	\$ -	\$ 20,571.26	
2002	Lagoon Maint. & Repr. Expend	25	\$ 14,794.16	\$ 14,794.16	14	\$ 5,270.33	\$ 14,627.36	\$ -	\$ 471.67	\$ 471.67	\$ -	\$ 14,627.36	
2002	Water District Expendable Tr.	8	\$ 2,589.03	\$ 1,874.00		\$	\$ 1,874.00	\$ 715.03	\$ 73.94	\$	\$ 788.97	\$ 2,662.97	
2004	Grant Match Expendable Tr.	28	\$ 26,379.69	\$ 26,379.69	16	\$ 8,876.73	\$ 32,502.96	\$ -	\$ 1,032.27	\$ 1,032.27	\$ -	\$ 32,502.96	
2004	Benefit Vested Time Expend.	29	\$ 1,032.17	\$ 1,032.17	17	\$	\$ 16,032.17	\$ -	\$ 308.29	\$	\$ 308.29	\$ 16,340.46	
>>	Report of Total Misc. Funds	>>	\$ 193,809.23	\$ 175,974.36		\$ 90,830.33	\$ 214,104.56	\$ 17,834.87	\$ 7,637.54	\$ 6,961.88	\$ 18,510.53	\$ 232,615.09	
			Change in Miscellaneous Funds due to New Trusts, Withdrawals, Income, Expenditures										
>	Capital Reserve Funds	>>			Art.								
1981	Fire & Rescue Ambulance	23	\$ 16,490.36	\$ 16,490.36	2	\$	\$ 32,541.77	\$ -	\$ 769.27	\$	\$ 769.27	\$ 33,311.04	
2002	Fire & Rescue Other	24	\$ 128,318.16	\$ 126,114.87	2&(3)	\$ 43,390.70	\$ 120,177.47	\$ 2,203.29	\$ 3,852.01	\$ 6,055.30	\$ -	\$ 120,177.47	
1978	Highway Equipment	2	\$ 60,074.27	\$ 48,000.00	(5)	\$ 36,724.74	\$ 11,275.26	\$ 12,074.27	\$ 1,200.99	\$ 13,275.26	\$ -	\$ 11,275.26	
1989	Town Hall	3	\$ 1,515.77	\$ -		\$	\$ -	\$ 1,515.77	\$ 43.38	\$	\$ 1,559.15	\$ 1,559.15	
1977	Highway Safety	4	\$ 576.10	\$ 576.10		\$	\$ 576.10	\$ -	\$ 16.33	\$	\$ 16.33	\$ 592.43	
2001	Police Equipment	22	\$ 1,370.77	\$ 1,112.36		\$	\$ 1,112.36	\$ 258.41	\$ 38.90	\$	\$ 297.31	\$ 1,409.67	
1998	Recreation	6	\$ 173,172.96	\$ 167,900.00	(10)	\$	\$ 167,900.00	\$ 5,272.96	\$ 4,947.09	\$ 5,221.72	\$ 4,998.33	\$ 172,898.33	
1999	Transfer Facility	7	\$ 1,105.35	\$ -		\$	\$ -	\$ 1,105.35	\$ 31.58	\$	\$ 1,136.93	\$ 1,136.93	
2004	Water Dist. System Enhancmt	30	\$ 4,296.69	\$ 4,281.15	NDLr1-24	\$	\$ 8,275.28	\$ 15.54	\$ 228.86	\$	\$ 244.40	\$ 8,519.68	
1977	School Building	9	\$ 44,884.38	\$ 23,000.00		\$	\$ 33,000.00	\$ 21,884.38	\$ 1,398.00	\$	\$ 23,282.38	\$ 56,282.38	
1999	School District Special Educa	10	\$ 129,984.58	\$ 120,000.00		\$	\$ 140,000.00	\$ 9,984.58	\$ 3,945.08	\$	\$ 13,929.66	\$ 153,929.66	
>	Total Capital Reserve Funds	>>	\$ 561,789.39	\$ 507,474.84		\$ 80,115.44	\$ 514,858.24	\$ 54,314.55	\$ 16,471.49	\$ 24,552.28	\$ 46,233.76	\$ 561,092.00	
			Change in Capital Reserve Funds due to New Trusts, Withdrawals, Income, Expenditures										
>>	TOTAL OF ALL FUNDS MANAGED	>>	\$ 1,141,892.56	\$ 932,326.26		\$ 175,859.92	\$ 224,137.24	\$ 981,407.92	\$ 209,566.30	\$ 66,396.78	\$ 66,441.78	\$ 209,521.30	\$ 1,190,929.22
			Change in Total Funds Managed due to New Trusts, Withdrawals, Income, Expenditures										
>>		>>										\$ 49,036.66	

## 2005 ZONING BOARD OF ADJUSTMENT

The Northwood Zoning Board of Adjustment received a total of 49 applications in 2005. Several of the applications included multiple requests for appeal. The board hears all requests for relief from the Northwood Development Ordinance, including both variances and special exceptions. The Zoning Board is also granted authority by the state to hear appeals from an administrative decision and waivers from dimensional requirements. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

The increase in the number of cases heard was due in large part to the adoption of a zoning ordinance by the voters in March which restricted development on lots with less than 40,000 s.f. and 75' or greater of road frontage. 33 of the 49 properties that the board acted upon involved non-conforming lots of record.

The caseload increased dramatically over previous years and included longer meetings and some multiple meeting dates per month. Despite the workload, the zoning board members put forth a strong effort to provide the time necessary to review each case thoroughly with the goal to render a fair decision based on all the facts presented. I would like to thank my fellow board members and alternates for their time and service to the citizens of Northwood through their commitment to serve on this board. I would also like to thank all of the people who were involved in the applications presented to the board, including the property owners, abutters and interested citizens who attended these meetings. Your patience and understanding through this challenging year has been appreciated.

The Zoning Board of Adjustment meets monthly on the fourth Monday at 7 p.m. at the town hall. Applications for zoning board requests may be picked up at the town hall during regular business hours. The board administrator is available on Mondays if you have questions. Messages may be left at 942-9100 ext. 205, at any time.

Open positions for appointment are reviewed in March. If you are interested in serving on this board, please contact either the Board of Selectmen or myself.

Respectfully submitted,

*Bruce Farr*

Chairman

NORTHWOOD'S PAST, PRESENT, AND FUTURE  
Belongs to our children...

Passing the Knowledge

The children in the old days  
they had no books to read  
to tell them of the dangers  
of power, wealth and greed  
Children only had the knowledge  
Which was passed on down the line  
To help them make decisions  
and educate their minds  
To teach them of a wisdom  
Which very few have known  
To watch over and protect them  
Until the day they're fully grown  
To help them find the courage  
And beliefs in which to share  
with others who are truthful  
and those who really care  
In hopes that maybe someday  
that they may pass along  
this knowledge to their children  
And teach them right from wrong...

- Kevin M. Payton

# Northwood's Past, Present, and Future







# Northwood's Past, Present, and Future





## 2005 TOWN REPORT DEDICATION

JEAN LANE



The 2005 Annual Town Report is dedicated to Jean Lane for many reasons. Mrs. Lane has been an outstanding participant in town affairs for over thirty years. Jean began volunteering at the town's school when she moved to Northwood from Keene in 1955. Jean provides a yearly donation of about 60 pair hand made mittens for the first graders at the elementary school, each wrapped with a candy cane. Jean also held a position as school clerk for more than 30 years.

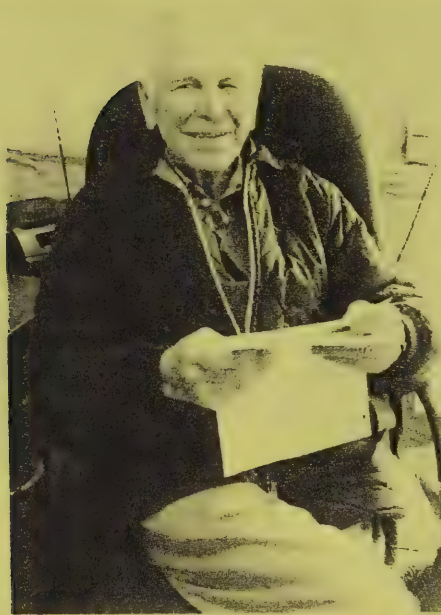
This year the town and school continued to join their reports in the annual town report due partly to the efforts of Jean. We would like to thank Jean for her countless donations of time to the town and the school assure her that it has been our pleasure working with such an experienced, devoted, and caring individual over the years and look forward to many more.

I had the honor of working with Jean Lane over the past several years both in her capacity as School Clerk as well as being a member of both the Budget Committee and the Zoning Board of Adjustments. Jean was the School Clerk beginning in 1969, and held positions on both the Budget Committee and the Zoning Board of Adjustment from 1972 until present. She gained a wealth of knowledge that she always shared and never hesitated to offer her assistance to me. Usually before I had a chance to contact her, she was calling me first to volunteer to help in any way she could. She was always willing to assist in tallying votes at the end of a long election day. She also volunteered during Town Meetings if I needed her assistance. Always concerned with Town affairs, she has always been the first to offer a hand wherever she is needed. Who can forget all the "goodies" she brought to the Committee meetings to share with other members. I would like to thank Jean for all her many years of service to the Town.

- Judy C. Pease, Town Clerk/Tax Collector

## 2005 TOWN REPORT DEDICATION

Andreas “Andy” M. Turner



In 1986, shortly after Andy retired and moved to Northwood from Lynn, MA with his wife, Priscilla “Pat” (Knox) Turner, he became involved as a volunteer for the Town by becoming a member and chairman of the Computer Selection Committee established by action of the March 15, 1986 Town meeting. Andy’s qualifications included his 36- year career with Bell system (N.E.T.&T) in accounting and personnel.

Andy then expanded his volunteering by becoming a member of the Highway Advisory Committee, a Cemetery Trustee, a Budget Committee member, and Secretary of the Highway Advisory Committee. By 1990 Andy added the office of Trustee of Trust Funds to the list of positions he held.

Andy is known for and by the following:

- His devotion to the work of each position
- His dedication to doing an excellent job
- His desire to look ahead and plan for the future
- His use of head, heart, hands and hard work in making our cemeteries respectfully cared for
- His humor about the “residents” of our cemeteries
- His red truck with the spare tire on front
- His sense of humor (dry as it is)
- His excellent detailed meeting minutes

In 2005 Andy did not file for the Cemetery Trustee position he had held since 1990, and William “Bill” Bushnell was elected in his stead. Andy continued to oversee the duties of the trustees in order to accomplish a smooth transition.

In all, Andy has been volunteering officially since at least 1986 – 20 years – and continues at this time to perform his duties as a Trustee of Trust Funds, with Joann W. Bailey and Russell Eldridge.

We thank Andy for his dedication, devotion and desire to participate in town operations and for his expertise and the professional manner in which he has performed his duties.

**2005**

**TOWN FINANCIAL**

**REPORTS**





THE STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 WARRANT



THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Northwood in the county of Rockingham in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Parish Center at St. Joseph's Church in said Northwood on Tuesday, the 14<sup>th</sup> day of March, next, at eight of the clock in the forenoon, to act upon the following subjects:

**Article 1:** To choose all necessary officers for the ensuing year.

**Article 2:** Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Northwood, NH, in March 2006? (Petition Article)

**Article 3:** Are you in favor of adoption of Amendment #1 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend section 1.04(C)2 to allow dimensionally nonconforming lots which were created or existed prior to December 31, 2005 to be developed upon the grant of a special exception by the zoning board of adjustment?

**Article 4:** Are you in favor of adoption of Amendment #2 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 3.04 (G) to remove the ability to reduce water body setbacks on non conforming lots by special exception and to amend Section 1.04(C)4 and Section 1.04(C)5 to remove references to reductions in water body setbacks on non conforming lots?

**Article 5:** Are you in favor of adoption of Amendment #3 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend section 1.04(C)5 to clarify the criteria used to determine side and rear setbacks on lots whose maximum width is 100-feet or less?



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



- Article 6: Are you in favor of adoption of Amendment #4 as proposed by the planning board for the town's Development Ordinance as follows:  
Add new section 1.04(C)6 to allow accessory structures as a permitted use on non-conforming lots when ordinance requirements other than lot area and road frontage are met?
- Article 7: Are you in favor of adoption of Amendment #5 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 2.02 (B) and add section (B)1 to allow for more than one principal residential structure per lot in elderly housing developments and to list criteria that must be met?
- Article 8: Are you in favor of adoption of Amendment #6 as proposed by the planning board for the town's Development Ordinance as follows:  
Add new section 2.06 Impact Fees to grant authority to the planning board to assess fees for capital facility construction or improvement?
- Article 9: Are you in favor of adoption of Amendment #7 as proposed by the planning board for the town's Development Ordinance as follows:  
Add new section 2.07 Large Scale Business to limit gross floor area of retail or wholesale business(es) to 35,000 square feet and to add Large Scale Business and Wholesale Business to Table 2.1 Table of Uses, under Section 2.01(D)1 to make wholesale and large scale businesses permitted uses under specific performance criteria?
- Article 10: Are you in favor of adoption of Amendment #8 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 3.03 (B)(1) to establish a formula method to determine the maximum residential density in new, non-open space (cluster) subdivisions?
- Article 11: Are you in favor of adoption of Amendment #9 as proposed by the planning board for the town's Development Ordinance as follows:  
Add new section 3.04 (G) to create setbacks for large scale business based on square footage of gross floor area, and add those setbacks to Table 3.3?
- Article 12: Are you in favor of adoption of Amendment #10 as proposed by the planning board for the town's Development Ordinance as follows:  
Add new section 3.06 Lot Coverage to limit lot coverage by low permeability surfaces for mixed use, residential, and non-residential uses?





STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



- Article 13:** Are you in favor of adoption of Amendment #11 as proposed by the planning board for the town's Development Ordinance as follows:  
Add new Section 5.06 Sidewalk Overlay District to require sidewalks on properties subject to site plan and subdivision regulations, in three areas of Northwood as shown on the sidewalk map?
- Article 14:** Are you in favor of adoption of Amendment #12 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 6.01 to add a new purpose to Open Space development; and to Amend Section 6.04 to reduce the minimum road frontage and lot size in new, open space (cluster) subdivisions, and amend section 6.05 (A)(4) to establish a formula method to determine the maximum residential density in new, open space (cluster) subdivisions?
- Article 15:** Are you in favor of adoption of Amendment #13 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 7.01 Definitions to add a definition for Impact Fee?
- Article 16:** Are you in favor of adoption of Amendment #14 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 7.01 Definitions to add a definition for Large Scale Business?
- Article 17:** Are you in favor of adoption of Amendment #15 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 7.01 Definitions to add a definition for Manufactured Housing?
- Article 18:** Are you in favor of adoption of Amendment #16 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 7.01 Definitions to add a definition for Lot Width?
- Article 19:** Are you in favor of adoption of Amendment #17 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 7.01 Definitions to add a definition for Off-site Improvement / Exaction?
- Article 20:** Are you in favor of adoption of Amendment #18 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 7.01 Definitions to add a definition for Permanent Foundation?
- Article 21:** Are you in favor of adoption of Amendment #19 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 7.01 Definitions to add a definition for Unbuildable Land?



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



Article 22: Are you in favor of adoption of Amendment #20 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 7.01 Definitions to add a definition for Wholesale Business?

Article 23: Are you in favor of adoption of Amendment #21 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 7.01 Definitions to add a definition for Low Permeability Surfaces?

Selectmen of Northwood, N.H.

*Lucy C. Edwards*

Lucy C. Edwards  
Chair, Board of Selectmen

*Kenneth Witham*

Kenneth Witham  
Selectman

*Scott R. Bryer*

Scott R. Bryer  
Selectman

A True Copy Attest:

*Lucy C. Edwards*

Lucy C. Edwards  
Chair, Board of Selectmen

*Kenneth Witham*

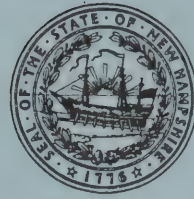
Kenneth Witham  
Selectman

*Scott R. Bryer*

Scott R. Bryer  
Selectman



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



To the inhabitants of the Town of Northwood in the county of Rockingham in said state, qualified to vote in Town affairs:

You are hereby notified to meet at Coe-Brown Northwood Academy in said Northwood on Saturday, the 18<sup>th</sup> day of March, next, at nine of the clock in the forenoon, to act upon the following subjects:

**FIRE/RESCUE DEPARTMENT CAPITAL RESERVE FUND**

Article 1: To see if the town will vote to raise and appropriate the sum of forty-eight thousand one hundred sixty-two dollars and twenty-one cents (\$48,162.21) to be added to the Fire/Rescue Department Vehicle Capital Reserve Fund held by the Northwood Trustees of Trust Funds. This is the same amount received by the town from ambulance billings during the year 2005, which receipts have been deposited into the Special Ambulance Replacement Fund. This appropriation is to be funded by a withdrawal from the Special Ambulance Replacement Fund. **Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 12-0 (Majority vote required; No impact on the Tax Rate)**

**FIRE ENGINE CHASSIS AND PUMP UPGRADE LEASE/PURCHASE AGREEMENT PAYMENT**

Article 2: To see if the town will vote to raise and appropriate the sum of forty-nine thousand four hundred forty-six dollars (\$49,446.00) for the fourth years payment of the four-year lease/purchase agreement for the fire engine two chassis and pump upgrade purchased in 2003, and to fund this appropriation by withdrawing the sum of forty-nine thousand four hundred forty-six dollars (\$49,446.00) from the Fire/Rescue Department Vehicle Capital Reserve Fund. This lease was approved at the 2002 Northwood Town Meeting by the required two-thirds ballot vote. **Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 12-0 (Majority vote required; No impact on the Tax Rate)**



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



**PETITIONED ARTICLE: TERM OF ROAD AGENT**

**Article 3:** Shall we vote to reverse the 3 year term of road agent in the Town of Northwood, NH back to a 1 year term in accordance with RSA 231:62A in March of 2006? To become effective in 2007. **Not recommended by the Board of Selectmen 2-1.**

**PETITIONED ARTICLE: TOWN ADMINISTRATION STUDY COMMITTEE**

**Article 4:** To see if the Town will vote to establish a Town Administration Study Committee of twelve members, selected by the moderator and six selected by the Board of Selectmen, all to be appointed by April 1, 2006, for the purpose of investigating the structure of the town's municipal government, both personnel-wise and space-wise; to recommend changes in the existing town organization they determine of benefit to the town; to hold hearings and information meetings, or combinations thereof to inform the voters of these subjects; and render a written report of their recommendations to the Board of Selectmen by October 1, 2006. The Selectmen in turn shall prepare any recommended article(s) for the 2007 Warrant, or take any other action relative thereto. The appointed committee to elect their own chairman and secretary from among themselves. Persons who wish to volunteer for this committee are to contact either the Moderator or Selectmen no later than March 25, 2006. **Not recommended by the Board of Selectmen 3-0.**

**FACILITY COMMITTEE EXPENDABLE TRUST FUND**

**Article 5:** To see if the town vote to establish an expendable trust funds under RSA 31:19-a, for maintenance, improvement, repairs and replacement of general government buildings as may be suggested by the town facility committee, to appoint the board of selectmen as agents to expend from this fund, and to raise and appropriate the sum of forty-five thousand dollars (\$45,000) for deposit in this fund. **Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 10-0 (Majority vote required; Estimated \$0.09 Impact on the Tax Rate)**



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



**TOWN HALL IMPROVEMENT CAPITAL RESERVE**

Article 6: To see if the town will vote to establish a capital reserve fund to provide funds for improvements or additions needed to the Northwood Town Hall, and to raise and appropriate the sum of twenty thousand dollars (\$20,000) for deposit in this fund. Recommended by the Northwood Board of Selectmen 2-1 and Recommended by the Northwood Budget Committee 9-1 (Majority vote required; Estimated \$0.04 Impact on the Tax Rate)

**OPERATING BUDGET**

Article 7: To see if the municipality will vote to raise and appropriate the budget committee recommended sum of two million eight hundred twelve thousand seventy-nine dollars (\$2,812,079.00) which represents the operating budget for the year 2006. (This amount was approved by the budget committee by a vote of 7-2. This amount will have an estimated tax impact of \$2.27 ) The selectmen recommend by a vote of 2-1, two million seven hundred eighty-one thousand one hundred seventy-four dollars (\$2,781,174.00) Said sum does not include special or individual articles addressed. (Majority vote required)

**DECREASING THE MEMBERSHIP OF THE NORTHWOOD BUDGET COMMITTEE**

Article 8: To see if the town will vote to decrease the membership of the Northwood Budget Committee from 12 elected members to 6 elected members pursuant to RSA 32:15, IV. If adopted will become effective with the 2007 annual meeting. (Written ballot required at the business meeting, and polls need to be kept open for at least one hour.)



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



**ELDERLY EXEMPTION**

Article 9: To see if the town will vote to modify the elderly exemption from property tax in the Town of Northwood, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$50,000; for a person 75 years of age up to 80 years, \$75,000; for a person 80 years of age or older \$100,000. To qualify, the person must have been a New Hampshire resident for five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$35,000 or, if married, a combined net income of less than \$40,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence. This article represents a recommended modification of the current exemption for the elderly and would be effective April 1, 2006 for the 2006 tax year. Recommended by the Northwood Board of Selectmen 3-0

**FIRE DEPARTMENT VEHICLE PURCHASE**

Article 10: To see if the town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) for the purpose of purchasing and equipping a new Fire department vehicle for the Northwood Fire Department and to fund this appropriation by authorizing the withdrawal of twenty-five thousand dollars (\$25,000.00) From the Fire/Rescue Department Vehicle Capital Reserve Fund. Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 12-0 (Majority vote required; No impact on the Tax Rate)

**HIGHWAY DEPARTMENT VEHICLE PURCHASE**

Article 11: To see if the town will vote to raise and appropriate the sum of twenty-six thousand dollars (\$26,000.00) for the purpose of purchasing and equipping a  $\frac{3}{4}$  ton pickup equipped with a plow for the Northwood Highway Department and to partially fund this appropriation by authorizing the withdrawal of ten thousand dollars (\$10,000.00) from the Highway Equipment Capital Reserve Fund for this purchase. The balance of the appropriation will be raised by taxation. Not Recommended by the Northwood Board of Selectmen 3-0 and Not Recommended by the Northwood Budget Committee 9-1 (Majority vote required; Estimated \$0.05 Impact)



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



POLICE VEHICLE PURCHASE

Article 12: To see if the town will vote to raise and appropriate the sum of thirty-one thousand dollars (\$31,000) for the purpose of purchasing and equipping a new cruiser for the Northwood Police Department. Not Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 10-2 (Majority vote required; Estimated \$0.06 Impact)

MILFOIL CONTROL TREATMENT PROGRAM EXPENDABLE TRUST FUND

Article 13: To see if the town will vote to raise and appropriate three thousand dollars (\$3,000.00) to be added to the Milfoil Control Treatment Program Expendable Trust Fund previously established. Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 10-0 (Majority vote required; Estimated \$0.01 Impact)

TRANSFER STATION EXPENDABLE TRUST FUND

Article 14: To see if the town will vote to raise and appropriate the sum of five thousand five hundred fifty-five dollars (\$5,555.00) to be added to the Transfer Station Expendable Trust Fund, established in 2001 under RSA 31:19-a and to fund this appropriation by authorizing the withdrawal of that amount from the surplus remaining in the unexpended fund balance as of December 31, 2005. This amount is equivalent to the amount received by the town from the sale of recyclable materials received at the transfer station. Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 10-0 (Majority vote required; No impact on the Tax Rate)

BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

Article 15: To see if the town will vote to raise and appropriate five thousand dollars (\$5,000.00) to be added to the Benefit Pay Expendable Trust Fund previously established. Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 10-0 (Majority vote required; Estimated \$0.01 Impact)



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



**HIGHWAY EQUIPMENT TRUST FUND**

Article 16: To see if the town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Highway Equipment Capital Reserve Fund held by the Trustees of Trust Funds. Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 10-0 (Majority vote required; Estimated \$0.02 Impact)

**CABLE EXPENDABLE TRUST FUND**

Article 17: To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) received as cable TV franchise fees in the year 2005, to be deposited in the previously established Cable Expendable Trust Fund under the provisions of RSA 31:19-a, and to fund this appropriation by authorizing the transfer of that amount from the surplus remaining in the unexpended fund balance as of December 31, 2005. Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 10-0 (Majority vote required; No impact on the Tax Rate)

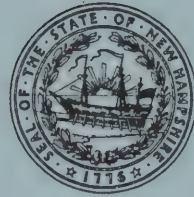
**LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**

Article 18: To see if the town will vote to raise and appropriate the sum of eight thousand one hundred ninety-three dollars and ninety cents (\$8,193.90) to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund, and to fund this appropriation by the withdrawal of eight thousand one hundred ninety-three dollars and ninety cents (\$8,193.90) from the Lagoon Fee fund, held by the Northwood Treasurer. Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 10-0 (Majority vote required; No impact on the Tax Rate)





STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

Article 19: To see if the town will vote to raise and appropriate the sum of eight hundred dollars (\$800.00) to be added to the Cemetery Improvement Expendable Trust Fund previously established, and to fund that appropriation by authorizing the transfer of eight hundred dollars (\$800.00) from the surplus remaining in the unexpended fund balance as of December 31, 2005. This amount is equivalent to the amount raised in 2005 from the sale of cemetery lots. Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 10-0 (Majority vote required; No impact on the Tax Rate)

SPECIAL DUTY COVERAGE

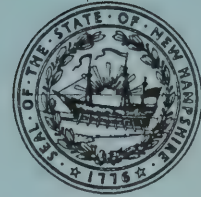
Article 20: To see if the town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) for the purpose of special duty coverage provided by the Northwood Police Department. This amount to be reimbursed by the person/company that requires this coverage. Recommended by the Northwood Board of Selectmen 3-0 and Recommended the Northwood Budget Committee 10-0 (Majority vote required; No impact on the Tax Rate)

PARKS & RECREATION SITE PLAN AND IMPROVEMENTS

Article 21: To see if the town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) for the purpose of a site plan review and site improvement for future ball fields and recreation grounds for the community. This to be completed on town owned property Map 222 Lot 27 and to fund this appropriation by authorizing withdrawal of up to forty thousand dollars (\$40,000.00) from the Parks & Recreation Facility Capital Reserve Account held by the Northwood Trustees of the Trust Funds. This article shall be non-lapsing for two years. Recommended by the Northwood Board of Selectmen 3-0 and Recommended by the Northwood Budget Committee 10-0 (Majority vote required; No impact on the Tax Rate)



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2006 TOWN WARRANT



**BOUNDARY LINE ADJUSTMENT:**

**Article 22:** To see if the Town of Northwood will vote to approve the lot line adjustment survey between lots 38, 39, and 40 on Map 216, School Street, Northwood, approved by the Planning Board and Board of Adjustment processes, and allow the town to execute a deed to David and Sally Aseltine property in conformance with that survey. **Recommended by the Northwood Board of Selectmen 3-0**

**JOHN & JEAN LANE LAND GIFT**

**Article 23:** To see if the Town of Northwood will vote to accept a gift of .53 acres of land from Andrew John Lane and Jean W. Lane, to be added to the side and back of the Bryant Library lot on School Street, Northwood. This land will be used in the future to allow the town to bring the library building up to public building codes with septic, well, handicapped access and parking. **Recommended by the Northwood Board of Selectmen 3-0**

**Article 24:** To transact any other business that legally can come before this meeting.

Given under our hand and seal this 14th day of February, in the year of our lord two thousand and six and ordered posted by the undersigned members of the Town of Northwood, New Hampshire Board of Selectmen

Selectmen of Northwood

*Lucy C. Edwards*  
Chair, Board of Selectmen

*Scott R. Bryer*  
Selectman

*Kenneth D. Witham*  
Selectman

A True Copy Attest

*Lucy C. Edwards*  
Chair, Board of Selectmen

*Scott R. Bryer*  
Selectman

*Kenneth D. Witham*  
Selectman

**TOWN OF NORTHWOOD  
PETITIONED WARRANT ARTICLES**

We, the undersigned registered voters of the Town of Northwood, N.H. do hereby submit the following petitioned article for the 2006 Town Warrant:

Article – to see if the Town will vote to establish a Town Administration Study Committee of twelve members, six selected by the Moderator and six selected by the Board of Selectmen, all to be appointed by April 1, 2006, for the purpose of investigating the structure of the town's municipal government, both personnel-wise and space-wise; to recommend changes in the existing town organization they determine of benefit to the town; to hold hearings and information meetings, or combinations thereof to inform the voters of these subjects; and render a written report of their recommendations to the Board of Selectmen by October 1, 2006. The Selectmen in turn shall prepare any recommended article(s) for the 2007 Warrant, or take any other action relative thereto. The appointed committee to elect their own chairman and secretary from among themselves. Persons who wish to volunteer for this committee are to contact either the Moderator or Selectmen no later than March 25, 2006.

Marion J. Knox	Patricia Phelps
Phyllis L. Reese	Paul Belliveau
Arlene Johnson	Douglas C. Shaffer
Priscilla Anthony	Les F. Haskell
Jane C. Bell	Larry Cleasby
George E. Reese	Genevieve K. Rogers
Andreas M. Turner	Marilyn Payne
Jean W. Lane	Tracy Payne
Andrew J. Lane	Robert E. Bailey
James Creighton	Nona C. Holmes
Judy C. Pease	Anne S. Bailey
W. Edwards Bryant	Julia A. Jeffrey
Kenneth D. Witham	Joann W. Bailey
Thomas F. Dole, Jr.	Johanna Chase
Viena Dow	Tom Chase
Ronald Freeman	David Docko
Virginia R. Dole	Loretta E. Graves
Stephen Bailey	Harry E. Graves
Herbert Rich	Norma Heroux
Earl Strout	Nelson Heroux
Scott Reigel *	Winslow Carr
	Susan Carr

\*Not on registered voter checklist

**TOWN OF NORTHWOOD  
PETITIONED WARRANT ARTICLES**

Shall we vote to reverse the 3 year term of Road Agent in the Town of Northwood, N.H. back to a 1 year term in accordance with RSA 231:62A in March 2006? To become effective in 2007.

Kenneth D. Witham	James Mckay
Donna Witham	Denis Gaudreau
Eric Witham	Edward A. Bastien
Kathleen Hayes	Nancy Prescott
Richard McMenamon	Clement Parenteau*
Scott Carlton	Vivian Parenteau*
Bruce Hodgdon	Scott R. Bryer
Sherry Hodgdon	John Newman
Ellis Ring	Fran Newman
Elaine Hodgdon	Thomas Scoon
Reggie Sweet	Joseph Michaud
Elmer Tasker	Peter Delisle
Matt Sweet	Douglas Shaffer
Marie LePage	Mozelle Cunningham
Terri Carlton	Dawn Bruce
Marylou Tuttle	Elbert Bicknell
Chester R. Tuttle Jr.	David Hayes*
Bion Gardner	David Church
Flora Gardner	Chipman Belyea
Vanessa Belyea	

\*Not on registered voter checklist

**TOWN OF NORTHWOOD  
PETITIONED WARRANT ARTICLES**

We the undersigned registered voters of the Town of Northwood, N.H. hereby petition the town to place the following warrant article on the March 2006 official ballot.

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issued before the Town of Northwood, NH, in March 2006?

Kenneth D. Witham	David Hayes*
Donna Witham	David Church
Eric Witham	James McKay
Kathleen Hayes	Denis Gaudreau
Richard McMenamon	Edward A. Bastien
Scott Carlton	Nancy Prescott
Bruce Hodgdon	Clement Parenteau*
Sherry Hodgdon	Vivian Parenteau*
Ellis Ring	John P. Newman
Elaine Hodgdon	Thomas Swoon
Reggie Sweet	Joseph A. Michaud
Elmer D. Tasker	Peter Delisle
Matt Sweet	Douglas Shaffer
Marie LaPage	Mozelle Cunningham
Terri Carlton	Charles Pease
Chester R. Tuttle	James Wilson
Marylou Tuttle	Dawn Bruce
Flora Gardner	Elbert Bushnell
Bion Gardner	Bernard Mason

\*Not on registered voter checklist

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
<b>DEPT 41301 BOARD OF SELECTMEN</b>					
100-41301-130 SALARY- SELECTMEN	8,500.00	8,291.72	8,500.00	8,500.00	8,500.00
100-41301-220 SS-SELE	527.00	514.08	527.00	527.00	527.00
100-41301-225 MEDI-SEL	124.00	120.23	124.00	124.00	124.00
100-41301-560 DUES SELECTMEN	100.00	65.00	100.00	100.00	100.00
100-41301-820 TRAIN- SEL	475.00	90.00	475.00	475.00	475.00
100-41301-830 TRAVEL- SEL	100.00		100.00	100.00	100.00
<b>TOTALS- DEPT 41301 BOARD OF SELECTMEN:</b>	<b>9,826.00</b>	<b>9,081.03</b>	<b>9,826.00</b>	<b>9,826.00</b>	<b>9,826.00</b>
<b>DEPT 41302 TOWN ADMINISTRATOR</b>					
100-41302-110 SALARY TOWN ADMINISTRATOR	59,176.00	59,160.17	63,440.00	63,440.00	63,440.00
100-41302-210 HEALTH/DENTAL TA	12,944.00	13,013.88	13,855.00	13,855.00	13,855.00
100-41302-215 LIFE TOWN ADMIN	40.00	43.16	40.00	40.00	40.00
100-41302-220 SS TOWN ADMIN	3,669.00	3,437.75	3,933.00	3,933.00	3,933.00
100-41302-225 MED TOWN ADMIN	859.00	803.99	920.00	920.00	920.00
100-41302-230 RETIRE TOWN ADMIN	3,761.00	3,739.02	4,320.00	4,320.00	4,320.00
100-41302-560 DUES TOWN ADMIN	100.00	75.00	100.00	100.00	100.00
100-41302-820 TRAINING/SEMINARS TOWN ADMIN	400.00	45.00	250.00	250.00	250.00
100-41302-830 TRAVEL TOWN ADMIN	200.00	97.26	200.00	200.00	200.00
<b>TOTALS- DEPT 41302 TOWN ADMINISTRATOR:</b>	<b>81,149.00</b>	<b>80,415.23</b>	<b>87,058.00</b>	<b>87,058.00</b>	<b>87,058.00</b>
<b>DEPT 41303 MODERATOR</b>					
100-41303-130 SALARY MODERATOR	200.00	140.00	700.00	700.00	700.00
100-41303-220 SS MODERATOR	1.00		1.00	1.00	1.00
100-41303-225 MEDI MODERATOR	1.00		1.00	1.00	1.00
<b>TOTALS- DEPT 41303 MODERATOR:</b>	<b>202.00</b>	<b>140.00</b>	<b>702.00</b>	<b>702.00</b>	<b>702.00</b>

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
<b>DEPT 41309 EXECUTIVE OFFICE</b>					
100-41309-111 SALARY ADMIN. ASSISTANT	21,535.00	24,593.18	25,699.00	25,699.00	25,699.00
100-41309-112 PT MUNICIPAL RECEPTIONIST	19,569.00	19,185.62	17,448.00	17,448.00	17,448.00
100-41309-190 BOARD SECRETARY	25,584.00	25,673.24	27,394.00	27,394.00	27,394.00
100-41309-191 SALARY BOARD ADMINISTRATOR	18,458.00	17,223.51	19,257.00	19,257.00	19,257.00
100-41309-192 PT CABLE COORDINATOR	9,750.00	1,950.00	7,800.00	7,800.00	7,800.00
100-41309-210 HEALTH/DENTAL EXEC	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
100-41309-215 LIFE EXEC OFFICE	40.00	43.16	40.00	40.00	40.00
100-41309-220 SS EXEC OFFICE	4,740.00	5,253.99	6,051.00	6,051.00	6,051.00
100-41309-225 MEDI EXEC OFFICE	1,109.00	1,222.22	1,416.00	1,416.00	1,416.00
100-41309-230 RETIRE EXEC OFFICE	1,626.00	1,750.12	1,866.00	1,866.00	1,866.00
100-41309-330 CONTRACTED SERVICES EXEC	11,811.00	7,945.55	12,839.00	12,839.00	12,839.00
100-41309-331 FEES FROM LAND DONATIONS			2,000.00	2,000.00	2,000.00
100-41309-550 PRINTING/ADVERTISING EXEC OFF	9,000.00	9,574.71	9,400.00	9,400.00	9,400.00
100-41309-560 DUES EXEC OFFICE	2,560.00	2,609.35	2,700.00	2,700.00	2,700.00
100-41309-620 SUPPLIES EXEC OFFICE	3,000.00	3,602.28	4,000.00	4,000.00	4,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	1.00	659.98	1.00	1.00	1.00
100-41309-625 POSTAGE EXEC OFFICE	1,500.00	4,733.78	1,750.00	1,750.00	1,750.00
100-41309-630 MAINT & REPAIRS EXEC OFFICE	100.00	100.00	200.00	200.00	200.00
100-41309-670 BOOKS,PERIOD,SUBSCRIBE EXEC OFF	400.00	345.60	300.00	300.00	300.00
100-41309-690 EXEC OFFICE EQUIPMENT	4,607.00	7,178.95	1,500.00	1,500.00	1,500.00
DEPT 41309 EXECUTIVE OFFICE					
100-41309-820 TRAINING/SEMINARS EXEC OFFICE	200.00	198.00	200.00	200.00	200.00
100-41309-830 TRAVEL EXECUTIVE OFFICE	75.00	168.45	475.00	475.00	475.00
<b>TOTALS- DEPT 41309 EXECUTIVE OFFICE:</b>	<b>137,665.00</b>	<b>136,011.69</b>	<b>144,336.00</b>	<b>144,336.00</b>	<b>144,336.00</b>

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
<b>DEPT 41402 VOTER REGISTRATION</b>					
100-41402-130 SALARY SUPERVISORS	1,000.00	395.00	1,500.00	1,500.00	1,500.00
100-41402-131 SALARY SUPER CLERK	750.00	255.00	500.00	500.00	500.00
100-41402-220 SS VOTERS	10.00		10.00	10.00	10.00
100-41402-225 MEDI VOTERS	10.00		10.00	10.00	10.00
100-41402-330 CONTRACTED SERVICES	1.00		1.00	1.00	1.00
100-41402-550 PRINTING/ADVERTISING VOTERS	100.00		200.00	200.00	200.00
100-41402-620 SUPPLIES VOTERS	70.00		70.00	70.00	70.00
100-41402-625 POSTAGE VOTERS	37.00		40.00	40.00	40.00
<b>TOTALS- DEPT 41402 VOTER REGISTRATION:</b>	<b>1,978.00</b>	<b>650.00</b>	<b>2,331.00</b>	<b>2,331.00</b>	<b>2,331.00</b>
<b>DEPT 41403 ELECTION</b>					
100-41403-120 SALARY CLERKS & COUNTERS	500.00	236.65	1,500.00	1,500.00	1,500.00
100-41403-220 SS ELECTION	20.00		20.00	20.00	20.00
100-41403-225 MEDI ELECTION	10.00		10.00	10.00	10.00
100-41403-550 PRINTING ADMIN ELECTION	1,500.00	1,133.38	2,500.00	2,500.00	2,500.00
<b>TOTALS- DEPT 41403 ELECTION:</b>	<b>2,030.00</b>	<b>1,370.03</b>	<b>4,030.00</b>	<b>4,030.00</b>	<b>4,030.00</b>
<b>DEPT 41501 FINANCIAL ADMINISTRATION</b>					
100-41501-110 SALARY- FINANCE TECHNICIAN	13,812.00	14,920.88	27,024.00	27,024.00	27,024.00
100-41501-190 BENEFIT BUY OUT OPTION	1.00		1.00	1.00	1.00
100-41501-210 HEALTH/DENTAL F.A.	2,930.00	1,089.72	1.00	1.00	1.00
100-41501-215 LIFE F.A.	20.00	4.74	1.00	1.00	1.00
100-41501-220 SS F.A.	857.00	920.73	1,676.00	1,676.00	1,676.00
100-41501-225 MEDI F.A.	200.00	215.35	392.00	392.00	392.00
100-41501-230 RETIRE F.A.	878.00	399.81	1.00	1.00	1.00
100-41501-330 CONTRACTED SERVICES FA	2,500.00	4,009.56	2,500.00	2,500.00	2,500.00
100-41501-560 DUES F.A.	25.00	25.00	25.00	25.00	25.00



## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-41501-620 SUPPLES F.A.	1,600.00	1,007.57	2,000.00	2,000.00	2,000.00
100-41501-621 SOFTWARE FINANCE	100.00		24,160.00	24,160.00	24,160.00
100-41501-625 POSTAGE F.A.	750.00	335.65	800.00	800.00	800.00
100-41501-690 FINANCE EQUIPMENT	1.00		600.00	600.00	600.00
100-41501-820 TRAINING/SEMINARS F.A.	250.00		250.00	250.00	250.00
100-41501-830 TRAVEL F.A.	125.00		125.00	125.00	125.00
<b>TOTALS- DEPT 41501 FINANCIAL ADMINISTRATION:</b>	<b>24,049.00</b>	<b>22,929.01</b>	<b>59,556.00</b>	<b>59,556.00</b>	<b>59,556.00</b>
<b>DEPT 41502 AUDIT</b>					
100-41502-301 AUDIT SERVICES	10,560.00	12,027.09	8,400.00	8,400.00	8,400.00
<b>TOTALS- DEPT 41502 AUDIT:</b>	<b>10,560.00</b>	<b>12,027.09</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>
<b>DEPT 41503 ASSESSING</b>					
100-41503-111 SALARY ASSESSING	33,280.00	33,504.02	57,000.00	57,000.00	57,000.00
100-41503-190 BENEFIT BUY OUT ASSESSING	2,000.00	2,000.00	1.00	1.00	1.00
100-41503-210 HEALTH/DENTAL ASSESS			13,855.00	13,855.00	13,855.00
100-41503-215 LIFE ASSESSING	40.00	43.16	40.00	40.00	40.00
100-41503-220 SS ASSESSING	2,064.00	2,168.14	3,565.00	3,565.00	3,565.00
100-41503-225 MEDI ASSESSING	483.00	507.06	833.00	833.00	833.00
100-41503-230 RETIRE ASSESSING	2,115.00	2,245.93	3,915.00	3,915.00	3,915.00
100-41503-312 APPRAISAL ASSESSING	2,950.00	2,950.00	1,950.00	1,950.00	1,950.00
100-41503-390 REGISTRY OF DEEDS ASSESSING	1,000.00	1,020.00	1,000.00	1,000.00	1,000.00
100-41503-391 TAX MAPPING	2,600.00	2,100.00	6,130.00	6,130.00	6,130.00
100-41503-392 PARALEGAL RESEARCH ASSESSING	200.00	502.00	100.00	100.00	100.00
100-41503-550 PRINTING ASSESSING	1.00		300.00	300.00	300.00
100-41503-560 DUES ASSESSING	40.00	20.00	40.00	40.00	40.00
100-41503-620 SUPPLIES ASSESSING	1,300.00	1,175.20	1,050.00	1,050.00	1,050.00
100-41503-625 POSTAGE ASSESSING	500.00		300.00	300.00	300.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-41503-635 GAS ASSESSING	1,300.00	358.68	800.00	800.00	800.00
100-41503-660 VEHICLE MAINTENANCE ASSESSING	750.00	175.00	500.00	500.00	500.00
100-41503-690 ASSESSING EQUIPMENT	900.00	24.76	700.00	700.00	700.00
100-41503-820 TRAINING ASSESSING	500.00	180.00	200.00	200.00	200.00
100-41503-830 MILEAGE ASSESSING	650.00	620.50	1.00	1.00	1.00
<b>TOTALS- DEPT 41503 ASSESSING:</b>	<b>52,673.00</b>	<b>49,594.45</b>	<b>92,280.00</b>	<b>92,280.00</b>	<b>92,280.00</b>
<b>DEPT 41504 TAX COLLECTOR</b>					
100-41504-110 SALARY DEPUTY TX/TC	13,812.00	11,981.66	14,800.00	14,800.00	14,800.00
100-41504-130 SALARY TX/TC	45,089.00	45,134.02	46,938.00	45,089.00	46,938.00
100-41504-210 HEALTH/DENTAL TX/TC	8,789.28	3,481.22	2,164.00	2,164.00	2,164.00
100-41504-215 LIFE TX/TC	67.00	36.76	40.00	40.00	40.00
100-41504-220 SS TX/TC	3,579.00	3,315.86	3,828.00	3,198.00	3,828.00
100-41504-225 MEDI TX/TC	837.00	775.46	896.00	800.00	896.00
100-41504-230 RETIRE TX/TC	878.00	258.16	1.00	1.00	1.00
100-41504-330 CURRENT USE TAX COLL	700.00	700.00	700.00	700.00	700.00
100-41504-331 TAX LIENS TAX COLLECTOR	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
100-41504-390 CONTRACTED SERVICES TX/TC	7,395.00	7,235.00	13,690.00	13,690.00	13,690.00
100-41504-550 PRINTING TX/TC	1,300.00	1,313.64	2,100.00	2,100.00	2,100.00
100-41504-560 DUES TX/TC	65.00	40.00	90.00	90.00	90.00
100-41504-620 SUPPLIES TX/TC	600.00	570.34	600.00	600.00	600.00
100-41504-621 SOFTWARE TX/TC	1.00		1.00	1.00	1.00
100-41504-625 POSTAGE TX/TC	4,500.00	3,067.55	4,000.00	4,000.00	4,000.00
100-41504-630 MAINTENANCE TX/TC	50.00		50.00	50.00	50.00
100-41504-670 BOOKS & PERIODICAL TX/TC	50.00	100.00	50.00	50.00	50.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-41504-690 OFFICE EQUIPMENT -TX/TC	750.00	510.97	1,250.00	1,250.00	1,250.00
100-41504-820 TRAINING TX/TC	800.00	597.00	800.00	800.00	800.00
100-41504-830 TRAVEL TX/TC COLL	150.00	64.80	150.00	150.00	150.00
<b>TOTALS- DEPT 41504 TAX COLLECTOR:</b>	<b>91,412.28</b>	<b>81,182.44</b>	<b>94,148.00</b>	<b>91,573.00</b>	<b>94,148.00</b>
<b>DEPT 41505 TREASURER</b>					
100-41505-111 SALARY DEPUTY TREASURER	200.00	57.12	200.00	200.00	200.00
100-41505-130 SALARY TREASURER	5,600.00	5,599.89	5,830.00	5,600.00	5,830.00
100-41505-220 SS TREASURY	348.00	350.72	362.00	350.00	362.00
100-41505-225 MEDI TREASURY	82.00	82.03	85.00	82.00	85.00
100-41505-560 DUES TREASURY	25.00	25.00	25.00	25.00	25.00
100-41505-620 SUPPLIES TREASURY	100.00	156.18	150.00	150.00	150.00
100-41505-820 TRAINING TREASURY	150.00	135.00	150.00	150.00	150.00
100-41505-830 TRAVEL TREASURY	300.00	257.51	300.00	300.00	300.00
<b>TOTALS- DEPT 41505 TREASURER:</b>	<b>6,805.00</b>	<b>6,663.45</b>	<b>7,102.00</b>	<b>6,857.00</b>	<b>7,102.00</b>
<b>DEPT 41509 BUDGET COMMITTEE</b>					
100-41509-550 PRINTING BUDGET	250.00	300.00	250.00	250.00	250.00
100-41509-610 EQUIPMENT BUDGET COMM	786.00	657.51	250.00	250.00	250.00
100-41509-620 SUPPLIES BUDGET	340.00	295.16	340.00	340.00	340.00
100-41509-625 POSTAGE BUDGET	250.00	25.13	250.00	250.00	250.00
100-41509-820 TRAINING BUDGET	150.00		150.00	150.00	150.00
<b>TOTALS- DEPT 41509 BUDGET COMMITTEE:</b>	<b>1,776.00</b>	<b>1,277.80</b>	<b>1,240.00</b>	<b>1,240.00</b>	<b>1,240.00</b>
<b>DEPT 41510 TRUSTEE OF TRUST FUNDS</b>					
100-41510-111 STIPEND TTF SECRETARY	350.00	350.00	250.00	250.00	250.00
100-41510-130 TRUSTEE OF TRUST FUNDS STIPEND	500.00	500.00	500.00	500.00	500.00
100-41510-301 AUDIT TTF	3,017.00	3,017.00	2,400.00	2,400.00	2,400.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-41510-330 CONTRACTED SERVICES TTF	-		1,750.00	1,750.00	1,750.00
100-41510-620 SUPPLIES TTF	100.00	25.90	100.00	100.00	100.00
100-41510-820 TRAINING TTF	1,550.00	1,470.00	150.00	150.00	150.00
100-41510-830 TRAVEL TTF	50.00		50.00	50.00	50.00
<b>TOTALS- DEPT 41510 TRUSTEE OF TRUST FUNDS:</b>	<b>5,567.00</b>	<b>5,362.90</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>5,200.00</b>
<b>DEPT 41531 LEGAL</b>					
100-41531-320 LEGAL OPERATIONS SERVICES	50,000.00	32,200.00	40,000.00	40,000.00	40,000.00
<b>TOTALS- DEPT 41531 LEGAL:</b>	<b>50,000.00</b>	<b>32,200.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>DEPT 41533 CLAIMS, JUDGEMENTS, &amp; SETTLE</b>					
100-41533-320 CLAIMS JUDGE SERVICES	1,001.00		25,000.00	25,000.00	25,000.00
<b>TOTALS- DEPT 41533 CLAIMS, JUDGEMENTS, &amp; SETTLE:</b>	<b>1,001.00</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>DEPT 41552 PERSONNEL ADMINISTRATION</b>					
100-41552-232 PERSONNEL ADMIN MAINTENANCE	725.00	834.30	9,725.00	9,725.00	9,725.00
100-41552-250 UNEMPLOYMENT PERS	600.00	487.64	600.00	600.00	600.00
100-41552-260 WORKERS COMP PERS	18,000.00	16,670.58	27,439.00	27,439.00	27,439.00
100-41552-290 VOLUNTEER/EMPLOYEE APPRECIATIO	750.00	954.20	750.00	750.00	750.00
<b>TOTALS- DEPT 41552 PERSONNEL ADMINISTRATION:</b>	<b>20,075.00</b>	<b>18,946.72</b>	<b>38,514.00</b>	<b>38,514.00</b>	<b>38,514.00</b>
<b>DEPT 41911 PLANNING &amp; DEVELOPEMENT</b>					
100-41911-112 SALARY PT PLANNER			35,000.00	30,000.00	35,000.00
100-41911-220 SS PLBD PLANNER			2,480.00	1,860.00	2,480.00
100-41911-225 MEDI PLBD PLANNER			580.00	435.00	580.00
100-41911-320 LEGAL PLANNING BD	50,000.00	19,067.02	25,000.00	25,000.00	25,000.00
100-41911-330 CONTRACTED PLANNING SERVICES	10,800.00	5,800.00	17,000.00	10,800.00	10,800.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-41911-331 PLBD CONTRACTED SERV.CLIENTS	3,500.00	2,016.37	3,500.00	3,500.00	3,500.00
100-41911-332 SRFC MEMBERSHIP DUES	3,589.00	3,588.03	3,825.00	3,825.00	3,825.00
100-41911-333 GIS COST SHARE			1,500.00	1,500.00	1,500.00
100-41911-550 PRINTING/ADVERTISING PLBD	2,500.00	2,447.07	3,200.00	3,200.00	3,200.00
100-41911-620 SUPPLIES PLANNING BD	1,000.00	757.25	1,000.00	1,000.00	1,000.00
100-41911-625 POSTAGE PLANNING BD	2,200.00	789.03	2,200.00	2,200.00	2,200.00
100-41911-690 EQUIPMENT PLBD	1,000.00	1,067.23	3,275.00	3,275.00	3,275.00
100-41911-820 TRAINING PLANNING BD	1,500.00	718.57	1,500.00	1,500.00	1,500.00
100-41911-830 TRAVEL PLANNING BD	250.00	119.26	250.00	250.00	250.00
<b>TOTALS- DEPT 41911 PLANNING &amp; DEVELOPEMENT:</b>	<b>76,339.00</b>	<b>36,369.83</b>	<b>100,310.00</b>	<b>88,345.00</b>	<b>94,110.00</b>
<b>DEPT 41913 ZONING BOARD OF ADJUSTMENTS</b>					
100-41913-320 LEGAL ZONING BD	3,600.00	8,466.20	4,500.00	12,000.00	12,000.00
100-41913-550 PRINTING/ADVERTISING ZONING BD	800.00	1,913.83	1,400.00	1,400.00	1,400.00
100-41913-620 SUPPLIES ZONING BD	350.00	310.56	350.00	350.00	350.00
100-41913-625 POSTAGE ZONING BD	1,300.00	790.56	1,600.00	1,600.00	1,600.00
100-41913-690 EQUIPMENT ZBA	786.00	692.51	350.00	350.00	350.00
100-41913-820 TRAINING ZONING BD	50.00	10.00	200.00	200.00	200.00
<b>TOTALS- DEPT 41913 ZONING BOARD OF ADJUSTMENTS:</b>	<b>6,886.00</b>	<b>12,183.66</b>	<b>8,400.00</b>	<b>15,900.00</b>	<b>15,900.00</b>
<b>DEPT 41941 GENERAL GOVERNMENT BUILDINGS</b>					
100-41941-330 CONTRACTED SERVICES GGB	12,775.00	14,578.78	15,050.00	15,050.00	15,050.00
100-41941-341 TELEPHONE- TOWN CHARGES GGB	18,000.00	17,733.79	17,000.00	17,000.00	17,000.00
100-41941-343 CELLULAR PHONE CHARGE TOWNWIDE	3,900.00	5,619.90	5,000.00	5,000.00	5,000.00
100-41941-410 ELEC GEN GOV BLDG	16,860.00	22,357.45	20,500.00	20,500.00	20,500.00
100-41941-411 HEAT/OIL GGB	13,000.00	14,376.55	13,000.00	13,000.00	13,000.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-41941-430 REPAIR & MAINT GGB	15,738.00	21,438.40	37,950.00	37,950.00	37,950.00
100-41941-490 ALARM MONITORING GGB	1,800.00	1,755.98	1,800.00	1,800.00	1,800.00
100-41941-491 H L DAM MAINT	300.00	300.00	300.00	300.00	300.00
100-41941-640 SUPPLIES/EQUIP GGB	3,900.00	3,280.00	3,900.00	3,900.00	3,900.00
100-41941-650 GROUNDS CARE GGB	1.00		1.00	1.00	1.00
100-41941-880 GRANTS GGB	1.00		1.00	1.00	1.00
100-41941-881 TOWN GRANT MATCH GGB	1.00		1.00	1.00	1.00
100-41941-882 BICEN FUND GGB	50.00		50.00	50.00	50.00
<b>TOTALS- DEPT 41941 GENERAL GOVERNMENT BUILDINGS:</b>	<b>86,326.00</b>	<b>101,440.85</b>	<b>114,553.00</b>	<b>114,553.00</b>	<b>114,553.00</b>
<b>DEPT 41951 CEMETERIES</b>					
100-41951-190 CEMETERY COMPUTER WORK STIPEND	1,200.00				
100-41951-430 REPAIRS & MAINT CEMETERY	3,500.00	4,529.00	5,000.00	5,000.00	5,000.00
100-41951-610 SUPPLIES CEMETERIES	500.00	125.80	350.00	350.00	350.00
<b>TOTALS- DEPT 41951 CEMETERIES:</b>	<b>5,200.00</b>	<b>4,654.80</b>	<b>5,350.00</b>	<b>5,350.00</b>	<b>5,350.00</b>
<b>DEPT 41961 INSURANCE</b>					
100-41961-520 GENERAL TOWN INSURANCE	34,000.00	30,204.00	34,000.00	34,000.00	34,000.00
<b>TOTALS- DEPT 41961 INSURANCE:</b>	<b>34,000.00</b>	<b>30,204.00</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
<b>DEPT 42111 POLICE COMMISSION</b>					
100-42111-320 LEGAL POLICE COMMISSION	2,500.00	2,000.00	5,000.00	5,000.00	5,000.00
100-42111-620 SUPPLIES POLICE COMMISS	250.00	50.15	250.00	250.00	250.00
100-42111-690 EQUIPMENT POLICE COMMISSION	478.00	478.00	478.00	478.00	478.00
<b>TOTALS- DEPT 42111 POLICE COMMISSION:</b>	<b>3,228.00</b>	<b>2,528.15</b>	<b>5,728.00</b>	<b>5,728.00</b>	<b>5,728.00</b>

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
DEPT 42112 POLICE DEPT					
100-42112-110 SALARY CHIEF OF POLICE	60,944.00	60,944.40	63,440.00	63,440.00	63,440.00
100-42112-111 SALARY F/T OFFICERS	136,845.00	132,107.05	184,395.00	184,395.00	184,395.00
100-42112-112 SALARY POLICE/ADMIN. ASST.	32,324.00	33,193.70	28,184.00	28,184.00	28,184.00
100-42112-113 SALARY P/T OFFICERS	9,000.00	22,565.01	9,000.00	9,000.00	9,000.00
100-42112-140 O/T POLICE OFFICERS	19,093.00	22,306.70	14,093.00	14,093.00	14,093.00
100-42112-210 HEALTH/DENTAL POLICE	40,212.00	39,418.01	70,727.00	70,727.00	70,727.00
100-42112-211 POLICE HEALTH/DENTAL BUY OUT	2,000.00	583.35	1.00	1.00	1.00
100-42112-215 LIFE POLICE	437.00	291.58	515.00	515.00	515.00
100-42112-220 SS POLICE DEPT	3,808.00	3,600.97	3,490.00	3,490.00	3,490.00
100-42112-225 MEDI POLICE DEPT	4,232.00	3,870.10	4,381.00	4,381.00	4,381.00
100-42112-230 RETIRE POLICE DEPT	19,909.00	19,608.59	25,350.00	25,350.00	25,350.00
100-42112-231 RETIRE PD ADMINISTRATOR	2,055.00	2,042.51	1,920.00	1,920.00	1,920.00
100-42112-320 LEGAL POLICE DEPT	10,500.00	16,000.00	11,500.00	11,500.00	11,500.00
100-42112-321 PD LEGAL CLAIMS, SETTLEMENTS			1.00	1.00	1.00
100-42112-330 CONTRACTED SERVICES	10,390.00	6,053.51	10,000.00	10,000.00	10,000.00
100-42112-341 PAGERS POLICE DEPT	864.00	1,025.93	860.00	860.00	860.00
100-42112-355 PHOTO LAB POLICE	500.00	419.80	500.00	500.00	500.00
100-42112-390 OTHER PROFESSIONAL SERVICE PD	2,050.00	277.50	2,050.00	2,050.00	2,050.00
100-42112-430 EQUIPMENT/REPAIRS POLICE DEPT	5,000.00	4,617.45	5,000.00	5,000.00	5,000.00
100-42112-432 K9	1.00		1,000.00	1,000.00	1,000.00
100-42112-550 PRINTING POLICE DEPT	500.00	525.18	500.00	500.00	500.00
100-42112-560 DUES POLICE DEPT	500.00	480.00	500.00	500.00	500.00
100-42112-620 SUPPLIES POLICE DEPT	1,400.00	1,225.29	1,400.00	1,400.00	1,400.00
100-42112-625 POSTAGE POLICE DEPT	550.00	471.64	550.00	550.00	550.00
100-42112-630 BLDG MAINT & REPAIRS POL DEPT.	1,100.00	222.50	1,000.00	1,000.00	1,000.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-42112-635 GAS POLICE DEPT	12,000.00	17,860.58	20,000.00	20,000.00	20,000.00
100-42112-660 VEHICLE REPAIR POLICE DEPT	7,500.00	7,936.63	9,000.00	9,000.00	9,000.00
100-42112-661 CRUISER LEASE	10,000.00	9,774.98			
100-42112-670 BOOKS & PERIOD POLICE DEPT	1,000.00	1,011.79	1,000.00	1,000.00	1,000.00
100-42112-680 SUPPLIES/UNIFORMS PD	6,500.00	4,718.32	6,500.00	6,500.00	6,500.00
100-42112-690 OFFICE EQUIP SMALL ITEMS PD	6,000.00	5,634.52	6,000.00	6,000.00	6,000.00
100-42112-820 TRAINING & TRAVEL POLICE DEPT	4,000.00	5,966.10	6,500.00	6,500.00	6,500.00
100-42112-880 GRANTS POLICE DEPARTMENT	1.00		1.00	1.00	1.00
100-42112-881 TOWN GRANT MATCH - PD	1.00		1.00	1.00	1.00
<b>TOTALS- DEPT 42112 POLICE DEPT:</b>	<b>411,216.00</b>	<b>424,753.69</b>	<b>489,359.00</b>	<b>489,359.00</b>	<b>489,359.00</b>
<b>DEPT 42211 FIRE DEPT</b>					
100-42211-112 SALARY FIRE FF/EMT	68,620.00	56,314.06	79,039.00	79,039.00	79,039.00
100-42211-113 WAGES PART TIME FIRE	20,268.00	17,125.23	26,894.00	26,894.00	26,894.00
100-42211-140 OVERTIME SALARY FIRE DEPT	2,000.00	1,884.01	2,400.00	2,400.00	2,400.00
100-42211-190 SPECIAL DUTY FIRE DEPT	1.00		1.00	1.00	1.00
100-42211-191 STIPENDS - FIRE DEPT VOLUNTEER	25,000.00	25,130.92	28,000.00	28,000.00	28,000.00
100-42211-192 BENEFIT BUY OUT OPTION	1.00		1.00	1.00	1.00
100-42211-193 PAY FOREST FIRE FIGHTING	1,000.00	1,008.87	1,000.00	1,000.00	1,000.00
100-42211-210 HEALTH/DENTAL FIRE DEPT	25,888.00	13,296.76	20,120.00	20,120.00	20,120.00
100-42211-215 LIFE FIRE DEPT	132.00	103.46	156.00	156.00	156.00
100-42211-220 SS FIRE DEPT	2,898.00	3,407.21	3,465.00	3,465.00	3,465.00
100-42211-225 MEDI FIRE DEPT	1,695.00	1,409.71	1,937.00	1,937.00	1,937.00
100-42211-230 RETIRE FIRE DEPT	10,375.00	6,633.05	11,181.00	11,181.00	11,181.00
100-42211-320 LEGAL COST	1.00		1.00	1.00	1.00
100-42211-330 CONTRACTED SERVICES	23,000.00	15,413.36	23,000.00	23,000.00	23,000.00
100-42211-331 COMM MGMT SERV FIRE	32,000.00	2,055.00	29,043.00	29,043.00	29,043.00



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ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-42211-430 MAINT & REPAIR BLDG FIRE DEPT	3,000.00	2,477.88	3,000.00	3,000.00	3,000.00
100-42211-431 MAINT EQUIPMENT FIRE DEPT	5,000.00	4,041.28	5,000.00	5,000.00	5,000.00
100-42211-560 DUES FIRE DEPT	600.00	125.00	600.00	600.00	600.00
100-42211-610 TOOLS, HOSES,ETC FIRE DEPT	12,580.00	12,101.86	12,580.00	12,580.00	12,580.00
100-42211-611 SMALL ITEMS FIRE	250.00	161.54	250.00	250.00	250.00
100-42211-612 EQUIPMENT EMS	1,400.00	2,616.11	1,400.00	1,400.00	1,400.00
100-42211-613 SMALL MEDICAL SUPPLIES FD	3,000.00	2,786.71	3,000.00	3,000.00	3,000.00
100-42211-614 PREVENTION SUPPLIES FIRE DEPT	850.00	851.22	850.00	850.00	850.00
100-42211-615 FOAM FIRE DEPT	1,000.00	922.50	1,000.00	1,000.00	1,000.00
100-42211-616 REHAB SUPPLIES	1,000.00	215.54	1,000.00	1,000.00	1,000.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	1,000.00	568.01	1,000.00	1,000.00	1,000.00
100-42211-625 POSTAGE FIRE DEPT	150.00	5.36	150.00	150.00	150.00
100-42211-636 DIESEL FIRE DEPT	4,500.00	4,441.64	4,500.00	4,500.00	4,500.00
100-42211-640 BLDG CLEAN SUPP FIRE DEPT	200.00	137.44	200.00	200.00	200.00
100-42211-660 VEHICLE MAINT FIRE DEPT	9,500.00	10,017.44	9,500.00	9,500.00	9,500.00
100-42211-680 UNIFORMS FIRE DEPT	1,950.00	1,576.68	1,950.00	1,950.00	1,950.00
100-42211-681 GEAR FIRE DEPT	5,000.00	5,211.90	5,000.00	5,000.00	5,000.00
100-42211-690 OFFICE EQUIPMENT - FD	1,000.00	771.30	1,000.00	1,000.00	1,000.00
100-42211-691 HAZARDOUS MATERIAL FIRE DEPT	800.00	228.00	800.00	800.00	800.00
100-42211-693 HYDRANTS FIRE DEPT	1.00		1.00	1.00	1.00
100-42211-820 TRAINING FIRE DEPT	2,000.00	841.00	2,000.00	2,000.00	2,000.00
100-42211-821 TRAINING EMS	5,000.00	3,169.93	5,000.00	5,000.00	5,000.00
100-42211-881 TOWN GRANT MATCH FIRE DEPT	1.00		1.00	-	-
<b>TOTALS- DEPT 42211 FIRE DEPT:</b>	<b>272,661.00</b>	<b>227,049.98</b>	<b>286,020.00</b>	<b>286,019.00</b>	<b>286,019.00</b>

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ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
<b>DEPT 42217 MEDICAL SERVICES</b>					
100-42217-110 SALARY MEDICAL CONSULTANT	1.00		1.00	1.00	1.00
100-42217-220 SS MEDICAL CONSULTANT	1.00		1.00	1.00	1.00
100-42217-225 MEDI MEDICAL CONSULTANT	1.00		1.00	1.00	1.00
100-42217-330 MUNICIPAL SAFETY COMM	1.00		1.00	1.00	1.00
100-42217-390 MEDICAL SERVICES	400.00		400.00	400.00	400.00
<b>TOTALS- DEPT 42217 MEDICAL SERVICES:</b>	<b>404.00</b>		<b>404.00</b>	<b>404.00</b>	<b>404.00</b>
<b>DEPT 42401 BUILDING INSPECTION</b>					
100-42401-111 SALARY BI ASSISTANT	13,190.00	11,699.85	17,385.00	17,385.00	17,385.00
100-42401-112 SALARY CEO/BI	36,177.00	31,277.53	38,735.00	38,735.00	38,735.00
100-42401-113 SALARY BI SECRETARY			17,996.00	17,996.00	17,996.00
100-42401-220 SS B/I	3,061.00	2,664.59	4,437.00	4,437.00	4,437.00
100-42401-225 MEDI B/I	716.00	623.16	1,037.00	1,037.00	1,037.00
100-42401-320 LEGAL B/I	1.00		1.00	1.00	1.00
100-42401-330 CONTRACT SERVICE BUILDING DEPT	4,000.00		4,000.00	4,000.00	4,000.00
100-42401-560 DUES B/I	150.00	125.00	150.00	150.00	150.00
100-42401-620 SUPPLIES B/I	2,550.00	1,664.67	2,000.00	2,000.00	2,000.00
100-42401-625 POSTAGE B/I	600.00	159.42	400.00	400.00	400.00
100-42401-635 FUEL BUILDING INSP	1,800.00	327.60	1,800.00	1,200.00	1,200.00
100-42401-660 VEHICLE MAINT. BI	750.00	210.75	750.00	500.00	500.00
100-42401-690 OFFICE EQUIPMENT B/I	350.00	129.00	350.00	350.00	350.00
100-42401-691 VEHICLE/EQUIPMENT BI	8,000.00				
100-42401-820 TRAINING B/I	650.00	149.99	1,200.00	1,200.00	1,200.00
100-42401-830 TRAVEL B/I	4,500.00	630.80	1.00	1.00	1.00
<b>TOTALS- DEPT 42401 BUILDING INSPECTION:</b>	<b>76,495.00</b>	<b>49,662.36</b>	<b>90,242.00</b>	<b>89,392.00</b>	<b>89,392.00</b>

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<b>DEPT 42901 EMERGENCY MANAGEMENT</b>					
100-42901-110 SALARY E/M SECRETARY	1.00		1.00	1.00	1.00
100-42901-220 SS E/M	1.00		1.00	1.00	1.00
100-42901-225 MEDI E/M	1.00		1.00	1.00	1.00
100-42901-392 FEES E/M	1.00		1.00	1.00	1.00
100-42901-620 SUPPLIES E/M	100.00		100.00	100.00	100.00
100-42901-690 EQUIP SUPPLIES E/M	1.00		1.00	1.00	1.00
100-42901-691 MGMT COST E/M	500.00		500.00	500.00	500.00
100-42901-820 TRAINING E/M	500.00		500.00	500.00	500.00
<b>TOTALS- DEPT 42901 EMERGENCY MANAGEMENT:</b>	<b>1,105.00</b>		<b>1,105.00</b>	<b>1,105.00</b>	<b>1,105.00</b>
<b>DEPT 43111 HIGHWAY ADMINISTRATION</b>					
100-43111-111 SALARY RD LABORER-GEN	35,652.00	35,829.45	37,128.00	37,128.00	37,128.00
100-43111-112 HWY LABORER II	28,434.00	28,648.71	30,576.00	30,576.00	30,576.00
100-43111-113 SALARY HIGHWAY CALL CREW	10,000.00	8,251.15	10,000.00	10,000.00	10,000.00
100-43111-130 SALARY RD AGENT	6,000.00	6,000.02	6,000.00	6,000.00	6,246.00
100-43111-140 OT SALARY HIGHWAY DEPT	12,000.00	15,988.08	7,000.00	7,000.00	7,000.00
100-43111-210 HEALTH/DENTAL HWY LABORER	22,632.00	21,485.46	22,632.00	22,632.00	22,632.00
100-43111-215 LIFE HWY LABORER	80.00	56.44	80.00	80.00	80.00
100-43111-220 SS HIGHWAY DEPT	5,028.00	5,638.29	5,428.00	5,428.00	5,428.00
100-43111-225 MEDI HIGHWAY DEPT	1,176.00	1,318.63	1,229.00	1,229.00	1,229.00
100-43111-230 RETIRE HIGHWAY	1,755.00	2,138.31	2,286.00	2,286.00	2,286.00
100-43111-390 CONTRACTED SERVICESB	38,600.00	38,600.00	2,500.00	2,500.00	2,500.00
100-43111-610 SUPPLIES GEN HIGHWAY	750.00	1,235.74	750.00	750.00	750.00
100-43111-630 MAINT & REPAIRS TRUCK	12,700.00	17,274.57	10,000.00	10,000.00	10,000.00
100-43111-635 FUEL HWY	12,500.00	8,045.65	10,000.00	10,000.00	10,000.00
100-43111-661 EQUIP MAINT HWY	500.00	417.90	500.00	500.00	500.00

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ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-43111-680 TOOLS DEPT SUPPLIES HWY	500.00	69.76	500.00	500.00	500.00
100-43111-820 TRAINING & CONF HWY	200.00	288.60	300.00	300.00	300.00
100-43111-870 PERMIT FEES HWY	75.00	262.00	75.00	75.00	75.00
<b>TOTALS- DEPT 43111 HIGHWAY ADMINISTRATION:</b>	<b>188,582.00</b>	<b>191,548.76</b>	<b>146,984.00</b>	<b>146,984.00</b>	<b>147,230.00</b>
<b>DEPT 43121 PAVING &amp; RECONSTRUCTION</b>					
100-43121-680 PAVING/RECON SUPPLIES HWY	1,000.00	114.00	5,000.00	5,000.00	5,000.00
100-43121-681 PAVING OVERLAY - PAVING	46,000.00	46,308.08	150,000.00	150,000.00	150,000.00
100-43121-880 HIGHWAY BLOCK GRANT -PROJECTS	82,035.00	76,011.28	80,138.00	80,138.00	80,138.00
100-43121-881 TOWN BLOCK APPROP - PROJECTS	25,000.00	28,185.00	79,872.00	79,872.00	79,872.00
<b>TOTALS- DEPT 43121 PAVING &amp; RECONSTRUCTION:</b>	<b>154,035.00</b>	<b>150,618.36</b>	<b>315,010.00</b>	<b>315,010.00</b>	<b>315,010.00</b>
<b>DEPT 43122 HWY CLEANING &amp; MAINTENANCE</b>					
100-43122-390 CONTRACTED SERVICES HWY	20,000.00	18,441.50	20,000.00	20,000.00	20,000.00
100-43122-680 GRAVEL HWY	9,000.00	6,000.00	9,000.00	9,000.00	9,000.00
100-43122-681 ASPHALT HWY	750.00	625.68	750.00	750.00	750.00
100-43122-682 CULVERT HWY	1,000.00		1,000.00	1,000.00	1,000.00
100-43122-683 GUARDRAILS HWY	250.00		200.00	200.00	200.00
100-43122-810 EQUIPMENT RENTAL HWY	500.00		500.00	500.00	500.00
100-43122-811 TREE WORK ROADS - REBUILD	8,000.00	200.00	5,000.00	5,000.00	5,000.00
100-43122-812 ROAD DAMAGE HWY	4,000.00	3,577.25	4,000.00	4,000.00	4,000.00
<b>TOTALS- DEPT 43122 HWY CLEANING &amp; MAINTENANCE:</b>	<b>43,500.00</b>	<b>28,844.43</b>	<b>40,450.00</b>	<b>40,450.00</b>	<b>40,450.00</b>

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
<b>DEPT 43125 SNOW &amp; ICE CONTROL</b>					
100-43125-390 SNOW & ICE CONT SERVICES	50,000.00	40,202.40	50,000.00	50,000.00	50,000.00
100-43125-680 SNOW & ICE SAND	10,000.00	9,257.84	10,000.00	10,000.00	10,000.00
100-43125-681 SNOW & ICE SALT	25,000.00	22,433.32	20,000.00	20,000.00	20,000.00
100-43125-810 SNOW & ICE EQUIP RENTAL	1.00		1.00	1.00	1.00
100-43125-812 SNOW & ICE EQUIP MAINT	1,000.00	2,289.28	2,500.00	2,500.00	2,500.00
100-43125-813 SNOW & ICE OTHER PLOWING	1,500.00	280.00	1,500.00	1,500.00	1,500.00
<b>TOTALS- DEPT 43125 SNOW &amp; ICE CONTROL:</b>	<b>87,501.00</b>	<b>74,462.84</b>	<b>84,001.00</b>	<b>84,001.00</b>	<b>84,001.00</b>
<b>DEPT 43163 STREET LIGHTING</b>					
100-43163-410 ELEC STREET LIGHTING	2,700.00	587.47	2,700.00	2,700.00	2,700.00
<b>TOTALS- DEPT 43163 STREET LIGHTING:</b>	<b>2,700.00</b>	<b>587.47</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
<b>DEPT 43211 SANITATION ADMINISTRATION</b>					
100-43211-110 SALARY SANITATION P/T	30,008.00	25,714.47	32,216.00	32,216.00	32,216.00
100-43211-190 ADMIN. ASST. STIPEND T.S.	1.00		1.00	1.00	1.00
100-43211-210 HEALTH/DENTAL SANITATION	1.00		1.00	1.00	1.00
100-43211-215 LIFE SANITATION	1.00		1.00	1.00	1.00
100-43211-220 SS SANITATION	1,861.00	1,594.30	1,861.00	1,861.00	1,861.00
100-43211-225 MEDI SANITATION	436.00	372.86	436.00	436.00	436.00
100-43211-230 RETIRE TRANSFER STATION	1.00		1.00	1.00	1.00
100-43211-330 CONTRACTED SERVICES - SW	1.00		1.00	1.00	1.00
100-43211-430 MAINT & REPAIRS SANITATION	2,500.00	3,496.52	3,000.00	3,000.00	3,000.00
100-43211-431 EQUIPMENT SANITATION	1.00	1,125.00	1,000.00	1,000.00	1,000.00
100-43211-440 RENTAL SANITATION	1.00		1.00	1.00	1.00
100-43211-490 EXTERMINATION SANITATION	500.00	1,543.70	660.00	660.00	660.00
100-43211-491 RECYCLING SAN.(PAPER)	1.00		1.00	1.00	1.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-43211-492 METALS SANITATION	6,000.00	1,053.70	6,000.00	6,000.00	6,000.00
100-43211-493 HAZARDOUS WASTE SANITATION	2,500.00	2,680.96	3,500.00	3,500.00	3,500.00
100-43211-494 WASTE OIL SANITATION	1.00		1.00	1.00	1.00
100-43211-495 FACILITY IMPROV SANITATION	1,000.00		2,000.00	2,000.00	2,000.00
100-43211-496 REMOVAL DEMO/FURNITURE TS	20,000.00	21,894.90	25,000.00	25,000.00	25,000.00
100-43211-550 PRINTING/ADVERTISING TS	250.00		250.00	250.00	250.00
100-43211-560 DUES/SUBSCRIPTIONS SANITATION	250.00		250.00	250.00	250.00
100-43211-610 SUPPLIES GEN SANITATION	600.00	360.97	600.00	600.00	600.00
100-43211-620 SUPPLIES RECYCLING COMMITTEE	1.00		1.00	1.00	1.00
100-43211-630 MAINT & REPAIR SUPP SANITATION	400.00		400.00	-	-
100-43211-690 SAFETY EQUIP/SUPP SANITATION	400.00	325.80	600.00	600.00	600.00
100-43211-820 CONFERENCES/TRAINING SANITATIO	435.00	535.00	1,000.00	1,000.00	1,000.00
100-43211-830 TRAVEL/MILEAGE SANITATION	75.00	76.95	150.00	150.00	150.00
<b>TOTALS- DEPT 43211 SANITATION ADMINISTRATION:</b>	<b>67,225.00</b>	<b>60,775.13</b>	<b>78,932.00</b>	<b>78,532.00</b>	<b>78,532.00</b>
<b>DEPT 43242 SOLID WASTE TRANS COSTS</b>					
100-43242-390 LAMPREY TRANSPORT SANITATION	10,500.00	9,188.80	10,500.00	10,500.00	10,500.00
<b>TOTALS- DEPT 43242 SOLID WASTE TRANS COSTS:</b>	<b>10,500.00</b>	<b>9,188.80</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
<b>DEPT 43243 SOLID WASTE DISPOSAL</b>					
100-43243-390 TIPPING LAMPREY SANITATION	50,000.00	46,516.08	50,000.00	50,000.00	50,000.00
100-43243-391 ESCROW LAMPREY SANITATION	751.00	1,023.21	751.00	751.00	751.00
<b>TOTALS- DEPT 43243 SOLID WASTE DISPOSAL:</b>	<b>50,751.00</b>	<b>47,539.29</b>	<b>50,751.00</b>	<b>50,751.00</b>	<b>50,751.00</b>
<b>DEPT 44111 HEALTH</b>					
100-44111-110 SALARY HEALTH OFFICER	7,500.00	3,667.50	7,500.00	7,500.00	7,500.00
100-44111-111 SALARY DEPUTY HEALTH OFFICER	1.00		1.00	1.00	1.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-44111-220 SS HEALTH	500.00	227.39	500.00	500.00	500.00
100-44111-225 MEDI HEALTH	109.00	53.18	109.00	109.00	109.00
100-44111-350 HEALTH RABIES SHOT SERIES	1.00		1.00	1.00	1.00
100-44111-391 ENVIRONMENTAL EM HEALTH	500.00	300.00	500.00	500.00	500.00
100-44111-440 PROPERTY REPAIRS - HEALTH	500.00		500.00	500.00	500.00
100-44111-560 DUES HEALTH	50.00	10.00	50.00	50.00	50.00
100-44111-620 SUPPLIES HEALTH	300.00	124.76	300.00	300.00	300.00
100-44111-625 POSTAGE HEALTH	50.00	9.58	50.00	50.00	50.00
100-44111-830 TRAVEL HEALTH	1,000.00	228.57	1,000.00	1,000.00	1,000.00
<b>TOTALS- DEPT 44111 HEALTH:</b>	<b>10,511.00</b>	<b>4,620.98</b>	<b>10,511.00</b>	<b>10,511.00</b>	<b>10,511.00</b>
<b>DEPT 44141 ANIMAL CONTROL</b>					
100-44141-111 SALARY ANIMAL CONTROL OFFICER	13,450.00	13,613.28	13,450.00	13,450.00	13,450.00
100-44141-112 SALARY ASST A/C OFFICER	1.00		1.00	1.00	1.00
100-44141-220 SS ANIMAL CONTROL	834.00	844.02	834.00	834.00	834.00
100-44141-225 MEDI ANIMAL CONTROL	195.00	197.39	195.00	195.00	195.00
100-44141-330 CONTRACTED SERVICES ACO	5,600.00	5,598.82	6,000.00	6,000.00	6,000.00
100-44141-350 MEDICAL RABIE ANIMAL CONTROL	1.00		1.00	1.00	1.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	1.00		1.00	1.00	1.00
100-44141-560 DUES ANIMAL CONTROL	1.00		1.00	1.00	1.00
100-44141-620 SUPPLIES ACO	300.00	248.99	300.00	300.00	300.00
<b>TOTALS- DEPT 44141 ANIMAL CONTROL:</b>	<b>20,383.00</b>	<b>20,502.50</b>	<b>20,783.00</b>	<b>20,783.00</b>	<b>20,783.00</b>

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
<b>DEPT 44151 HEALTH AGENCIES-CHILDREN</b>					
100-44151-840 RICHIE MCFARLAND CHILDREN	600.00	600.00	2,700.00	2,700.00	2,700.00
100-44151-841 YOUR VNA	4,672.00	4,671.25	4,672.00	4,672.00	4,672.00
100-44151-842 LAMPREY HEALTH CARE	3,200.00	3,200.00	3,400.00	3,400.00	3,400.00
100-44151-844 ROCKINGHAM CTY NUTRITION PR	760.00	760.00	760.00	760.00	760.00
100-44151-845 ROCKINGHAM CTY CAP	7,914.00	7,914.00	7,914.00	7,914.00	7,914.00
100-44151-846 AREA HOMECARE & FAMILY SERVICE	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
100-44151-847 AIDS RESPONSE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
100-44151-848 COMMUNITY SERVICES COUNCIL			1,000.00	1,000.00	1,000.00
100-44151-849 SEACOAST MENTAL HEALTH	1,500.00	3,000.00	1.00	1.00	1.00
100-44151-850 SEXUAL ASSAULT SUPPORT	785.00	785.00			
100-44151-851 A SAFE PLACE			750.00	750.00	750.00
100-44151-852 RSVP RETIRED & SENIOR VOL	100.00	100.00	100.00	100.00	100.00
100-44151-853 CHILD & FAMILY SERVICES	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
100-44151-854 CHILD ADVOCACY CENTER	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>TOTALS- DEPT 44151 HEALTH AGENCIES-CHILDREN:</b>	<b>25,331.00</b>	<b>26,830.25</b>	<b>27,097.00</b>	<b>27,097.00</b>	<b>27,097.00</b>
<b>DEPT 44411 WELFARE ADMINISTRATION</b>					
100-44411-111 SALARY WELFARE DIRECTOR	7,289.00	4,803.40	7,172.00	7,172.00	7,172.00
100-44411-112 SALARY WELFARE ASSISTANT	888.00		888.00	888.00	888.00
100-44411-210 HEALTH/DENTAL WELFARE	1.00		1.00	1.00	1.00
100-44411-215 LIFE INS WELFARE	1.00		1.00	1.00	1.00
100-44411-220 SS WELFARE	507.00	297.81	458.00	458.00	458.00
100-44411-225 MEDI WELFARE	98.00	69.65	108.00	108.00	108.00
100-44411-320 LEGAL WELFARE	300.00		300.00	300.00	300.00
100-44411-560 DUES WELFARE	60.00	60.00	60.00	60.00	60.00



## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-44411-620 OFFICE SUPPLIES - WELFARE	200.00		150.00	150.00	150.00
100-44411-625 POSTAGE WELFARE	60.00		60.00	60.00	60.00
100-44411-820 TRAINING & CONF WELFARE	120.00	70.00	140.00	140.00	140.00
100-44411-830 TRAVEL WELFARE	50.00	80.83	75.00	75.00	75.00
<b>TOTALS- DEPT 44411 WELFARE ADMINISTRATION:</b>	<b>9,574.00</b>	<b>5,381.69</b>	<b>9,413.00</b>	<b>9,413.00</b>	<b>9,413.00</b>
<b>DEPT 44451 MEDICAL PAYMENTS-WELFARE</b>					
100-44451-350 MEDICAL SERVICES WELFARE	400.00	520.11	650.00	650.00	650.00
<b>TOTALS- DEPT 44451 MEDICAL PAYMENTS- WELFARE:</b>	<b>400.00</b>	<b>520.11</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>
<b>DEPT 44452 WELFARE VENDORS PAYMENTS</b>					
100-44452-410 WELFARE ELECTRICITY	750.00	1,047.24	1,000.00	1,000.00	1,000.00
100-44452-411 WELFARE HEAT & OIL	1,750.00	1,446.45	2,500.00	2,500.00	2,500.00
100-44452-440 WELFARE RENTAL	6,000.00	7,975.25	7,000.00	7,000.00	7,000.00
100-44452-560 DUES WELFARE	30.00		-	-	-
100-44452-680 WELFARE FOOD	250.00		100.00	100.00	100.00
100-44452-882 WELFARE E COTTON FUND	5.00		5.00	5.00	5.00
100-44452-890 WELFARE MISCELLANEOUS	100.00	8.00	100.00	100.00	100.00
<b>TOTALS- DEPT 44452 WELFARE VENDORS PAYMENTS:</b>	<b>8,885.00</b>	<b>10,476.94</b>	<b>10,705.00</b>	<b>10,705.00</b>	<b>10,705.00</b>
<b>DEPT 45201 PARKS &amp; RECREATION</b>					
100-45201-120 SALARY REC BEACH ATTENDANTS	15,000.00	15,666.51	18,500.00	18,500.00	18,500.00
100-45201-121 SALARY FT REC COORDINATOR	12,209.00	12,332.37	29,037.00	29,037.00	29,037.00
100-45201-122 SALARY RECREATION COUNSELORS	2,600.00	2,195.97	4,000.00	4,000.00	4,000.00
100-45201-210 HEALTH/DENTAL P&R			6,565.00	6,565.00	6,565.00
100-45201-215 LIFE P&R			40.00	40.00	40.00
100-45201-220 SS RECREATION	1,848.00	1,872.09	2,239.00	2,239.00	2,239.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-45201-225 MEDI RECREATION	433.00	443.05	524.00	524.00	524.00
100-45201-230 RETIRE P&R			1,978.00	1,978.00	1,978.00
100-45201-390 RED CROSS SWIM LESSONS-P&R	150.00		200.00	200.00	200.00
100-45201-391 RUBBISH RECREATION	1.00		100.00	100.00	100.00
100-45201-413 SANITATION RECREATION	1,200.00	1,200.00	1,300.00	1,300.00	1,300.00
100-45201-610 SUPPLIES GEN RECREATION	1,500.00	1,124.23	1,700.00	1,700.00	1,700.00
100-45201-620 SUPPLIES OFFICE RECREATION	200.00	15.75	150.00	150.00	150.00
100-45201-650 SAND & MAINTENANCE RECREATION	1,000.00	10.00	2,000.00	2,000.00	2,000.00
100-45201-810 RECREATION PROGRAMS	2,500.00	1,551.86	2,800.00	2,800.00	2,800.00
100-45201-820 P&R TRAINING	300.00	206.11	300.00	300.00	300.00
100-45201-830 P&R TRAVEL	350.00	350.00	475.00	475.00	475.00
<b>TOTALS- DEPT 45201 PARKS &amp; RECREATION:</b>	<b>39,291.00</b>	<b>36,967.94</b>	<b>71,908.00</b>	<b>71,908.00</b>	<b>71,908.00</b>
<b>DEPT 45501 LIBRARY</b>					
100-45501-110 SALARY LIBRARIAN	31,096.00	31,252.98	33,322.00	33,322.00	33,322.00
100-45501-111 SALARY LIBRARY AIDE	21,471.00	21,306.42	22,939.00	22,939.00	22,939.00
100-45501-112 SALARY CHILDREN'S LIBRARIAN			18,439.00	12,100.00	18,439.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	4,050.00	3,273.93	4,342.00	4,342.00	4,342.00
100-45501-210 HEALTH/DENTAL LIBRARY	12,944.00	13,013.88	27,770.00	13,885.00	27,770.00
100-45501-215 LIFE INS LIBRARY	40.00	43.16	80.00	40.00	80.00
100-45501-220 SS LIBRARY	3,511.00	3,261.28	4,900.00	4,500.00	4,900.00
100-45501-225 MEDI LIBRARY	821.00	762.73	1,146.00	992.00	1,146.00
100-45501-230 RETIRE LIBRARY	777.00	786.36	2,033.00	777.00	2,033.00
100-45501-320 LEGAL LIBRARY	1.00	112.00	450.00	450.00	450.00
100-45501-330 CONTRACTED SVCES LIBRARY	9,192.00	8,376.67	9,112.00	9,112.00	9,112.00
100-45501-430 BLDG MAINT LIBRARY	3,095.00	18,307.38	1,765.00	1,765.00	1,765.00
100-45501-560 DUES LIBRARY	90.00	90.00	90.00	90.00	90.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-45501-620 SUPPLIES LIBRARY	1,500.00	1,422.53	1,800.00	1,800.00	1,800.00
100-45501-621 TECH PROCESS LIBRARY	1,200.00	1,040.25	1,200.00	1,200.00	1,200.00
100-45501-625 POSTAGE LIBRARY	250.00	279.23	300.00	300.00	300.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	363.00	371.50	363.00	363.00	363.00
100-45501-670 BOOKS & PERIODICALS LIBRARY	15,000.00	13,592.21	15,000.00	15,000.00	15,000.00
100-45501-690 OFFICE EQUIPMENT LIBRARY	11,354.00	12,860.00	5,124.00	5,124.00	5,124.00
100-45501-820 TRAINING & CONF LIBRARY	485.00	235.00	485.00	485.00	485.00
100-45501-825 PROGRAMS LIBRARY	325.00		325.00	325.00	325.00
100-45501-830 TRAVEL LIBRARY	240.00	201.69	480.00	480.00	480.00
100-45501-880 GRANTS LIBRARY	225.00	(165.00)	225.00	225.00	225.00
100-45501-881 TOWN GRANT MATCH LIBRARY	225.00	225.00	225.00	225.00	225.00
<b>TOTALS- DEPT 45501 LIBRARY:</b>	<b>118,255.00</b>	<b>130,649.20</b>	<b>151,915.00</b>	<b>129,841.00</b>	<b>151,915.00</b>
DEPT 45831 PATRIOTIC PURPOSES					
100-45831-610 MEMORIAL DAY SUPPLIES	750.00	1,380.63	900.00	900.00	900.00
100-45831-620 PATRIOTIC EVENTS	500.00		500.00	500.00	500.00
<b>TOTALS- DEPT 45831 PATRIOTIC PURPOSES:</b>	<b>1,250.00</b>	<b>1,380.63</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
DEPT 45899 HISTORICAL SOCIETY DONATION					
100-45899-883 HISTORICAL SOCIETY DONATION	500.00	500.00	500.00	500.00	500.00
100-45899-884 FOOD PANTRY DONATION	500.00		500.00	500.00	500.00
<b>TOTALS- DEPT 45899 HISTORICAL SOCIETY DONATION:</b>	<b>1,000.00</b>	<b>500.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
DEPT 46111 CONSERVATION					
100-46111-320 LEGAL CONSERVATION COMMISSION	500.00	300.00	1,500.00	500.00	500.00
100-46111-330 CONTRACTED SERVICES	1.00		1.00	1.00	1.00
100-46111-490 FOREST LAND CONSERVATION	1.00		500.00	500.00	500.00

## TOWN OF NORTHWOOD 2006 BUDGET

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 BUDGET EXPENDED	2006 DEPARTMENT REQUEST	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-46111-491 TOWN FOREST LAND MGMT CONSERVA	200.00	200.00	1,000.00	1,000.00	1,000.00
100-46111-550 PRINTING/EDUCATION CC	800.00	340.00	750.00	750.00	750.00
100-46111-560 DUES CONSERVATION	400.00	300.00	400.00	400.00	400.00
100-46111-620 SUPPLIES CONSERVATION	300.00	179.61	300.00	300.00	300.00
100-46111-621 MAPS CONSERVATION	1,000.00	873.97	500.00	500.00	500.00
100-46111-622 SPECIAL DAY CONSERVATION	200.00		40.00	40.00	40.00
100-46111-623 NORTHWOOD COMMUNITY RESOURCE	600.00	483.33	810.00	810.00	810.00
100-46111-690 EQUIPMENT CONSERVATION COMM	1,386.00	1,050.97	650.00	650.00	650.00
100-46111-820 TRAINING & CONF CONSERVATION	400.00	40.00	1,000.00	1,000.00	1,000.00
<b>TOTALS- DEPT 46111 CONSERVATION:</b>	<b>5,788.00</b>	<b>3,767.88</b>	<b>7,451.00</b>	<b>6,451.00</b>	<b>6,451.00</b>
<b>DEPT 46510 ECONOMIC DEVELOPMENT</b>					
100-46510-330 CONTRACTED SERVICES ECON DEV	350.00		350.00	350.00	350.00
100-46510-550 PRINTING ECONOMIC DEV	50.00		50.00	50.00	50.00
100-46510-560 DUES ECONOMIC DEV.	1.00		1.00	1.00	1.00
100-46510-620 SUPPLIES ECONOMIC DEV	25.00		25.00	25.00	25.00
100-46510-625 POSTAGE ECONOMIC DEV	1.00		1.00	1.00	1.00
100-46510-820 TRAINING & CONFERENCE ECON DEV	1.00		1.00	1.00	1.00
100-46510-830 TRAVEL ECONOMIC DEV	1.00		1.00	1.00	1.00
<b>TOTALS- DEPT 46510 ECONOMIC DEVELOPMENT:</b>	<b>429.00</b>		<b>429.00</b>	<b>429.00</b>	<b>429.00</b>
<b>DEPT 47231 INTEREST ON T.A.N.</b>					
100-47231-340 INTEREST ON T.A.N.	15,000.00		15,000.00	15,000.00	15,000.00
<b>TOTALS- DEPT 47231 INTEREST ON T.A.N.:</b>	<b>15,000.00</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>GRAND TOTALS:</b>	<b>2,331,519.28</b>	<b>2,151,862.36</b>	<b>2,812,784.00</b>	<b>2,781,174.00</b>	<b>2,812,079.00</b>

**TOWN OF NORTHWOOD  
2006 CAPITAL OUTLAYS, RESERVES, EXPENDABLE FUNDS**

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 EXPENDED BUDGET	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
DEPT 49010 CAPITAL OUTLAY LAND & IMPROVE 100-49010-730 CAP OUT - LAND & IMPROVEMENTS				
2006: ARTICLE #21 \$40,000 TO CONTINUE ENGINEERING REQUIREMENTS, GROUND WORK TO CLEAR FOR DRIVEWAY AND BALL FIELDS. THIS AMOUNT HAS BEEN SUGGESTED TO ALLOW THE EXPENDITURES UP TO \$40,000. NON LAPSING FOR TWO YEARS.				
TOTALS- DEPT 49010 CAPITAL OUTLAY LAND & IMPROVE:	80,000.00		40,000.00	40,000.00
DEPT 49020 CAP OUT MACHINE, VEHICLE & EQUIP 100-49020-760 CAP OUT MACH,VEHICLES&EQUIP				
2006: CRITERIA ARTICLE #2 FIRE TRUCK REFURB LEASE \$49,446 (4TH YR OF 4 YR LEASE) RESERVE PAYMENT (NO TAX IMPACT)				
ARTICLE #10 NEW 4WD SUV FOR THE FIRE DEPT. EQUIPPED \$25,000 FROM RESERVE (NO TAX IMPACT)				
ARTICLE #11 HWY 3/4 TON TRUCK WITH PLOW/SANDER EQUIPPED \$10,000 FROM RESERVE, (\$16,000 FROM TAXATION) BOS & BUDGET COMMITTEE DO NOT RECOMMEND				
ARTICLE #12 NEW POLICE CRUISER FOR \$31000 (WILL HAVE TAX IMPACT) BOS DO NOT RECOMMEND BUDGET COMM DOES RECOMMEND				

## 2006 CAPITAL OUTLAYS, RESERVES, EXPENDABLE FUNDS

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 EXPENDED BUDGET	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
TOTALS- DEPT 49020 CAP OUT MACHINE, VEHICLE & EQUIPMENT:	192,516.00	187,859.86	74,446.00	105,446.00
DEPT 49090 CAP OUT IMPROVE OTHER THAN BLDS 100-49090-730 CAPITAL OUTLAY OTHER				
2006: CRITERIA ARTICLE #20 SPECIAL DUTY \$25,000 (NO IMPACT ON TAX RATE)				
TOTALS- DEPT 49090 CAP OUT IMPROVE OTHER THAN BLDS:	129,093.72	127,148.14	25,000.00	25,000.00
DEPT 49151 CAPITAL RESERVE AMBULANCE FUND 100-49151-930 CAP RESERVE - AMBULANCE FUND				
2006: ARTICLE #1 AMBULANCE FUND FOR \$48,162.21				
TOTALS- DEPT 49151 CAPITAL RESERVE AMBULANCE FUND:	53,504.71	53,504.71	48,162.21	48,162.21
DEPT 49153 CAPITAL RESERVE HWY FUND 100-49153-930 CAP RESERVE - HIGHWAY				
2006: ARTICLE #16 \$10,000 ADDED TO PREVIOUSLY ESTABLISHED HIGHWAY EQUIP. RESERVE				
TOTALS- DEPT 49153 CAPITAL RESERVE HWY FUND:			10,000.00	10,000.00
DEPT 49156 CAP RESERVE CONS COMM. SURPLUS 100-49156-930 CAP RESERVE TOWN HALL IMPROVE				
2006: ARTICLE #6 TO ESTABLISH A NEW RESERVE FOR TH IMPROVEMENTS. FOR \$20,000				
TOTALS- DEPT 49156 CAP RESERVE CONS COMM. SURPLUS:			20,000.00	20,000.00
DEPT 49161 EXPENDABLE TRUST FUNDS.				

## 2006 CAPITAL OUTLAYS, RESERVES, EXPENDABLE FUNDS

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 EXPENDED BUDGET	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
100-49161-930 EXPENDABLE TRUST CABLE  2006:ARTICLE #17 CABLE REVENUE 2005 EST \$20,000 FIGURE IS ESTIMATED UNTIL THE FINAL FEE CHECK IS RECEIVED IN EARLY FEBRUARY. (NO TAX IMPACT)	20,000.00	20,000.00	20,000.00	20,000.00
100-49161-931 EXPENDABLE TRUST TRANSFER STAT  2006:ARTICLE #14 TRANSFER STATION REVENUE'S COLLECTED IN 2005 \$5,555 (NO TAX IMPACT)	5,857.00	5,857.00	5,555.00	5,555.00
100-49161-932 EXPENDABLE TRUST CEMETERY FUND  2006:ARTICLE #19 CEMETERY REVENUE 2005 \$800 (NO TAX IMPACT)	1,600.00	1,600.00	800.00	800.00
100-49161-933 EXPEND TRUST LAGOON  2006: ARTICLE #18 LAGOON REVENUES COLLECTED IN 2005 FOR \$8193.90 (NO TAX IMPACT)	5,103.53	5,103.53	8,193.90	8,193.90
100-49161-936 MILFOIL CONTROL EXPENDABLE FUND  2006:ARTICLE #13 ADD TO PREVIOUSLY ESTABLISHED EXPENDABLE FUND TO ASSIST IN THE CONTROL OF MILFOIL. (WILL HAVE TAX IMPACT)	3,000.00	3,000.00	3,000.00	3,000.00
100-49161-937 EMPLOYEE VESTED TIME EXP TRUST	15,000.00	15,000.00	5,000.00	5,000.00

## 2006 CAPITAL OUTLAYS, RESERVES, EXPENDABLE FUNDS

ACCOUNT NUMBER / DESCRIPTION	2005 ACTUAL BUDGET	2005 EXPENDED BUDGET	2006 BOS RECOMMENDED	2006 BUDGET COMM RECOMMENDED
2006: ARTICLE #15: THIS REQUEST TO ADD \$5,000 THE PREVIOUSLY ESTABLISHED EXPENDABLE FUND FOR EMPLOYEE EARNED TIME I.E. VACATION, PERSONAL ETC.				
100-49161-938 FACILITY COMM .EXP TRUST/ BOS			45,000.00	45,000.00
2006: ARTICLE #5 TO ESTABLISH A NEW EXPENDABLE TRUST FOR THE FACILITY COMMITTEE NAMING THE BOS AS AGENTS. FUNDS TO BE EXPENDED ON REQUIRED TOWN BUILDING AND IMPROVEMENTS. \$45,000				
TOTALS- DEPT 49161 EXPENDABLE TRUST FUNDS:	130,560.53	130,715.53	87,548.90	87,548.90
GRAND TOTALS:	585,674.96	499,228.24	305,157.11	336,157.11



## TOWN OF NORTHWOOD 2005 REVENUE REPORTS

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>ACTUAL REVENUE 2004</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE 2005</u>
<b>DEPT 31201 LAND USE CHANGE TAX</b>			
100-31201-030 CURRENT USE TAX	\$158,014.70	\$108,000.00	\$244,648.00
<b>TOTALS- DEPT 31201 LAND USE CHANGE TAX:</b>	<b>\$158,014.70</b>	<b>\$108,000.00</b>	<b>\$244,648.00</b>
<b>DEPT 31851 TIMBER TAX</b>			
100-31851-030 YIELD TAX	\$4,873.67	\$12,000.00	\$12,703.06
<b>TOTALS- DEPT 31851 TIMBER TAX:</b>	<b>\$4,873.67</b>	<b>\$12,000.00</b>	<b>\$12,703.06</b>
<b>DEPT 31861 PAYMENT IN LIEU OF TAXES</b>			
100-31861-030 PAYMENT IN LIEU OF TAXES	\$2,636.20	\$5,000.00	\$7,500.00
<b>TOTALS- DEPT 31861 PAYMENT IN LIEU OF TAXES:</b>	<b>\$2,636.20</b>	<b>\$5,000.00</b>	<b>\$7,500.00</b>
<b>DEPT 31901 INT &amp; PEN ON DELINQUENT TAXES</b>			
100-31901-032 INT & FEES DELIQUENT TAXES	\$119,484.45	\$90,000.00	\$103,422.81
<b>TOTALS- DEPT 31901 INT &amp; PEN ON DELINQUENT TAXES:</b>	<b>\$119,484.45</b>	<b>\$90,000.00</b>	<b>\$103,422.81</b>
<b>DEPT 31902 EXCAVATION TAXES</b>			
100-31902-030 EXCAVATION TAX	\$22.28	\$20.00	\$0.00
<b>TOTALS- DEPT 31902 EXCAVATION TAXES:</b>	<b>\$22.28</b>	<b>\$20.00</b>	<b>\$0.00</b>
<b>DEPT 32101 BUSINESS LICENSES &amp; PERMITS</b>			
100-32101-030 PERMITS	\$245.00	\$250.00	\$277.00
<b>TOTALS- DEPT 32101 BUSINESS LICENSES &amp; PERMITS:</b>	<b>\$245.00</b>	<b>\$250.00</b>	<b>\$277.00</b>
<b>DEPT 32201 MOTOR VEHICLE PERMIT FEES</b>			
100-32201-030 M/V REGISTRATION FEES	\$617,206.00	\$651,000.00	\$660,735.40
<b>TOTALS- DEPT 32201 MOTOR VEHICLE PERMIT FEES:</b>	<b>\$617,206.00</b>	<b>\$651,000.00</b>	<b>\$660,735.40</b>
<b>DEPT 32301 BUILDING PERMITS</b>			
100-32301-030 BUILDING PERMIT FEES	\$84,115.55	\$30,000.00	\$55,384.10
<b>TOTALS- DEPT 32301 BUILDING PERMITS:</b>	<b>\$84,115.55</b>	<b>\$30,000.00</b>	<b>\$55,384.10</b>

## TOWN OF NORTHWOOD 2005 REVENUE REPORTS

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>ACTUAL REVENUE 2004</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE 2005</u>
<b>DEPT 32901 OTHER LICENSES, PERMITS &amp; FEES</b>			
100-32901-030 DOG LICENSES	\$1,837.50	\$1,500.00	\$1,755.00
100-32901-031 DOG FINES	\$971.00	\$1,000.00	\$1,037.00
100-32901-032 SEPTIC PLANS HEALTH OFFICER	\$2,237.93	\$1,500.00	\$2,060.00
100-32901-033 TOWN CLK BAD CHK FEES	\$350.00	\$300.00	\$275.00
100-32901-034 TOWN CLK FILING FEES	\$0.00	\$10.00	\$0.00
100-32901-035 PISTOL PERMITS	\$0.00	\$10.00	\$0.00
100-32901-036 TOWN CLK FEES	\$17,376.50	\$15,000.00	\$17,651.50
100-32901-037 CURRENT USE FEES	\$0.00	\$10.00	\$0.00
100-32901-038 CABLE TV FRANCHISE	\$10,862.54	\$18,170.00	\$23,822.72
100-32901-039 UCC FEES	\$0.00	\$0.00	\$0.00
100-32901-040 BOAT LOCAL FEE	\$485.08	\$500.00	\$736.88
<b>TOTALS- DEPT 32901 OTHER LICENSES, PERMITS &amp; FEES:</b>	<b>\$34,120.55</b>	<b>\$38,000.00</b>	<b>\$47,338.10</b>
 <b>DEPT 33111</b>			
100-33111-030 FEDERAL FEMA MONEY	\$0.00	\$0.00	\$0.00
<b>TOTALS- DEPT 33111 :</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
 <b>DEPT 33511 SHARED REVENUES</b>			
100-33511-030 SHARED BLOCK REVENUE GRANT	\$33,537.00	\$19,142.00	\$33,537.00
<b>TOTALS- DEPT 33511 SHARED REVENUES:</b>	<b>\$33,537.00</b>	<b>\$19,142.00</b>	<b>\$33,537.00</b>
 <b>DEPT 33521 MEALS &amp; ROOMS TAX DISTRIBUTION</b>			
100-33521-030 ROOM & MEALS TAX	\$125,041.00	\$140,102.00	\$140,101.99
<b>TOTALS- DEPT 33521 MEALS &amp; ROOMS TAX DISTRIBUTION:</b>	<b>\$125,041.00</b>	<b>\$140,102.00</b>	<b>\$140,101.99</b>
 <b>DEPT 33531 HIGHWAY BLOCK GRANT</b>			
100-33531-030 HIGHWAY BLOCK GRANT/NH	\$76,559.25	\$76,559.00	\$82,034.34
<b>TOTALS- DEPT 33531 HIGHWAY BLOCK GRANT:</b>	<b>\$76,559.25</b>	<b>\$76,559.00</b>	<b>\$82,034.34</b>
 <b>DEPT 33561 STATE/FEDERAL FOREST LAND REIM</b>			
100-33561-030 STATE/FEDERAL FOREST LAND REIM	\$891.13	\$751.00	\$749.91
<b>TOTALS- DEPT 33561 STATE/FEDERAL FOREST LAND REIM:</b>	<b>\$891.13</b>	<b>\$751.00</b>	<b>\$749.91</b>
 <b>DEPT 33591 OTHER FROM STATE</b>			
100-33591-031 STATE/FEDERAL GRANTS	\$0.00	\$0.00	\$2,429.24
100-33591-032 FOREST AGENCY/REIMBURSEMENT	\$0.00	\$0.00	\$0.00
100-33591-033 EM MGMT AGENCY	\$0.00	\$0.00	\$0.00
<b>TOTALS- DEPT 33591 OTHER FROM STATE:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,429.24</b>

## TOWN OF NORTHWOOD 2005 REVENUE REPORTS

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>ACTUAL REVENUE 2004</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE 2005</u>
<b>DEPT 34011 INCOME FROM DEPARTMENTS</b>			
100-34011-030 OFFICE ASSISTANCE	\$72.50	\$50.00	\$0.00
100-34011-031 MAPS & PUBLICATIONS	\$0.00	\$0.00	\$0.00
100-34011-032 REPRODUCTIONS	\$3,043.91	\$2,500.00	\$2,838.70
100-34011-033 SUBDIVISION FEES	\$20,118.00	\$5,500.00	\$6,038.50
100-34011-034 SITE PLAN FEES	\$10,630.00	\$8,500.00	\$8,735.18
100-34011-035 SALE OF P/B PUBLICATIONS	\$451.74	\$400.00	\$320.00
100-34011-036 BOARD OF ADJUSTMENT FEES	\$4,049.00	\$8,150.00	\$9,885.26
100-34011-037 POLICE REPORTS	\$2,380.00	\$2,000.00	\$2,323.00
100-34011-038 POLICE PHOTOS	\$0.00	\$50.00	\$0.00
100-34011-039 SPECIAL DUTY REVENUE	\$24,470.00	\$50,000.00	\$74,387.50
100-34011-040 FIRE SPECIAL DUTY/OTHER	\$15.00	\$200.00	\$275.00
100-34011-041 ROAD DAMAGE HIGHWAY	\$0.00	\$50.00	\$0.00
100-34011-042 RECYCLING FEES	\$5,857.05	\$5,000.00	\$5,555.35
100-34011-043 DUMP SPECIAL REVENUE FEES	\$15,616.55	\$15,000.00	\$15,163.00
100-34011-045 WELFARE REIMBURSEMENT	\$1,352.70	\$2,000.00	\$1,680.76
100-34011-046 PARKS & RECREATION FEES	\$0.00	\$200.00	\$147.00
100-34011-049 FINES/GIFTS/DONA/LIBRARY	\$0.00	\$0.00	\$0.00
100-34011-050 HAZARDOUS WASTE REV	\$910.00	\$1,500.00	\$1,595.10
<b>DEPT 34011 INCOME FROM DEPARTMENTS</b>			
100-34011-051 WITNESS FEES	\$969.11	\$600.00	\$628.82
100-34011-052 FIRE/EMS FEE	\$25.00	\$0.00	\$15.00
100-34011-053 ASSESSING REVENUE	\$1,225.00	\$300.00	\$300.00
<b>TOTALS- DEPT 34011 INCOME FROM DEPARTMENTS:</b>	<b>\$91,185.56</b>	<b>\$102,000.00</b>	<b>\$129,888.17</b>
<b>DEPT 34090</b>			
100-34090-030 SERVICE CHARGES BOS	\$614.37	\$400.00	\$225.00
<b>TOTALS- DEPT 34090 :</b>	<b>\$614.37</b>	<b>\$400.00</b>	<b>\$225.00</b>
<b>DEPT 35011 SALE OF MUNICIPAL PROPERTY</b>			
100-35011-030 SALE OF TOWN OWNED PROPERTY	\$50,634.95	\$67,200.00	\$20,075.00
100-35011-031 SALE OF CEMETERY LOTS	\$1,600.00	\$800.00	\$800.00
<b>TOTALS- DEPT 35011 SALE OF MUNICIPAL PROPERTY:</b>	<b>\$52,234.95</b>	<b>\$68,000.00</b>	<b>\$20,875.00</b>
<b>DEPT 35021 INTEREST ON INVESTMENTS</b>			
100-35021-030 INTEREST ON CHECKING	\$999.72	\$1,000.00	\$2,651.22
100-35021-031 INTEREST ON MONEY MARKET	\$17,466.95	\$15,000.00	\$35,973.43
100-35021-032 DO NOT USE	\$0.00	\$0.00	\$0.00
<b>TOTALS- DEPT 35021 INTEREST ON INVESTMENTS:</b>	<b>\$18,466.67</b>	<b>\$16,000.00</b>	<b>\$38,624.65</b>

## TOWN OF NORTHWOOD 2005 REVENUE REPORTS

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>ACTUAL REVENUE 2004</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE 2005</u>
<b>DEPT 35031 TOWN RENTS</b>			
100-35031-030 RENT FROM TOWN HALL	\$0.00	\$100.00	\$0.00
<b>TOTALS- DEPT 35031 TOWN RENTS:</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
<b>DEPT 35041 COURT FINES</b>			
100-35041-030 COURT FINES	\$5,292.00	\$2,900.00	\$2,350.60
<b>TOTALS- DEPT 35041 COURT FINES:</b>	<b>\$5,292.00</b>	<b>\$2,900.00</b>	<b>\$2,350.60</b>
<b>DEPT 35042 PARKING FINES</b>			
100-35042-030 PARKING FINES	\$0.00	\$0.00	\$0.00
<b>TOTALS- DEPT 35042 PARKING FINES:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEPT 35062 DIVIDENDS</b>			
100-35062-030 DIVIDENDS	\$1,596.50	\$1,000.00	\$2,021.88
100-35062-031 OTHER INSURANCE CLAIMS	\$0.00	\$0.00	\$872.83
<b>TOTALS- DEPT 35062 DIVIDENDS:</b>	<b>\$1,596.50</b>	<b>\$1,000.00</b>	<b>\$2,894.71</b>
<b>DEPT 35082 REV CONTRIBUTIONS &amp; DONATIONS</b>			
100-35082-030 REV FR CONTRIBUTIONS-DONATIONS	\$0.00	\$0.00	\$0.00
<b>TOTALS- DEPT 35082 REV CONTRIB. &amp; DONATIONS:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEPT 35091 MISCELLANEOUS REVENUES</b>			
100-35091-030 MISCELLANEOUS REVENUE	\$26,268.53	\$9,000.00	\$6,002.19
<b>TOTALS- DEPT 35091 MISCELLANEOUS REVENUES:</b>	<b>\$26,268.53</b>	<b>\$9,000.00</b>	<b>\$6,002.19</b>
<b>DEPT 35092</b>			
100-35092-030 LEGAL SETTLEMENTS	\$0.00	\$0.00	\$0.00
<b>TOTALS- DEPT 35092 :</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEPT 35092</b>			
100-35092-030 LEGAL SETTLEMENTS	\$0.00	\$0.00	\$0.00
<b>TOTALS- DEPT 35092 :</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEPT 39121 FROM SPECIAL REVENUE FUNDS</b>			
100-39121-031 TRANSFER FROM AMBULANCE FUND	\$56,194.13	\$53,504.71	\$53,504.71
100-39121-032 TRANSFER FROM LAGOON FUND	\$8,305.85	\$5,103.53	\$5,103.53
<b>TOTALS- DEPT 39121 FROM SPECIAL REVENUE FUNDS:</b>	<b>\$64,499.98</b>	<b>\$58,608.24</b>	<b>\$58,608.24</b>

**TOWN OF NORTHWOOD  
2005 REVENUE REPORTS**

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>ACTUAL REVENUE 2004</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE 2005</u>
<b>DEPT 39151 FROM CAPITAL RESERVE FUNDS</b>			
100-39151-030 CAPITAL RESERVE TRANSFER	\$0.00	\$179,446.00	\$99,446.00
<b>TOTALS- DEPT 39151 FROM CAPITAL RESERVE FUNDS:</b>	<b>\$0.00</b>	<b>\$179,446.00</b>	<b>\$99,446.00</b>
<b>DEPT 39161 FROM TRUST &amp; AGENCY FUNDS</b>			
100-39161-030 TRANSFER FROM TTF	\$58,449.83	\$0.00	\$0.00
<b>TOTALS- DEPT 39161 FROM TRUST &amp; AGENCY FUNDS:</b>	<b>\$58,449.83</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRAND TOTALS:</b>	<b>\$1,575,355.17</b>	<b>\$1,608,278.24</b>	<b>\$1,749,775.51</b>

## 2005 DEPARTMENT EXPENDITURE TOTALS

ACCOUNT NUMBER / DESCRIPTION	2005 BUDGETED	2005 EXPENDED Y-T-D	2005 ENCUMBERED	2005 REMAINING AMOUNT
TOTALS- DEPT 41301 BOARD OF SELECTMEN:	\$9,826.00	\$9,081.03	\$0.00	\$744.97
TOTALS- DEPT 41302 TOWN ADMIN.	\$81,149.00	\$80,415.23	\$0.00	\$733.77
TOTALS- DEPT 41303 MODERATOR:	\$202.00	\$140.00	\$0.00	\$62.00
TOTALS- DEPT 41309 EXECUTIVE OFFICE:	\$137,996.13	\$134,515.90	\$1,826.92	\$1,653.31
TOTALS- DEPT 41402 VOTER REGISTRATION:	\$1,978.00	\$650.00	\$0.00	\$1,328.00
TOTALS- DEPT 41403 ELECTION:	\$2,030.00	\$1,370.03	\$0.00	\$659.97
TOTALS- DEPT 41501 FINANCIAL ADMIN:	\$24,558.90	\$23,327.53	\$111.38	\$1,119.99
TOTALS- DEPT 41502 AUDIT:	\$10,560.00	\$12,027.09	\$0.00	(\$1,467.09)
TOTALS- DEPT 41503 ASSESSING:	\$52,673.00	\$48,890.78	\$703.67	\$3,078.55
TOTALS- DEPT 41504 TAX COLLECTOR:	\$91,773.17	\$79,745.09	\$1,798.24	\$10,229.84
TOTALS- DEPT 41505 TREASURER:	\$6,805.00	\$6,663.45	\$0.00	\$141.55
TOTALS- DEPT 41509 BUDGET COMMITTEE:	\$1,776.00	\$815.59	\$462.21	\$498.20
TOTALS- DEPT 41510 TRUSTEE TRUST FUNDS:	\$5,567.00	\$4,310.40	\$1,052.50	\$204.10
TOTALS- DEPT 41531 LEGAL:	\$51,472.50	\$25,911.19	\$7,761.31	\$17,800.00
TOTALS- DEPT 41533 CLAIMS, JUDGEMENTS, & SETTLE:	\$1,001.00	\$0.00	\$0.00	\$1,001.00
TOTALS- DEPT 41552 PERSONNEL ADMIN:	\$20,075.00	\$33,972.58	\$0.00	(\$13,897.58)
TOTALS- DEPT 41911 PLANNING & DEVELOPEMENT:	\$77,348.27	\$22,080.13	\$15,298.97	\$39,969.17
TOTALS- DEPT 41913 ZONING BOARD OF ADJUSTMENTS:	\$7,515.80	\$11,797.34	\$1,016.12	(\$5,297.66)

## 2005 DEPARTMENT EXPENDITURE TOTALS

TOTALS- DEPT 41941 GENERAL GOVERNMENT BUILDINGS:	\$87,256.00	\$101,063.81	\$1,307.04	(\$15,114.85)
TOTALS- DEPT 41951 CEMETERIES:	\$5,200.00	\$4,654.80	\$0.00	\$545.20
TOTALS- DEPT 41961 INSURANCE:	\$34,000.00	\$30,204.00	\$0.00	\$3,796.00
TOTALS- DEPT 42111 POLICE COMMISSION:	\$3,228.00	\$1,088.15	\$1,440.00	\$699.85
TOTALS- DEPT 42112 POLICE DEPT:	\$413,918.94	\$425,492.06	\$1,964.57	(\$13,537.69)
TOTALS- DEPT 42211 FIRE DEPT:	\$277,780.34	\$224,710.35	\$7,458.97	\$45,611.02
TOTALS- DEPT 42217 MEDICAL SERVICES:	\$404.00	\$0.00	\$0.00	\$404.00
TOTALS- DEPT 42401 BUILDING INSPECTION:	\$76,495.00	\$49,567.61	\$94.75	\$26,832.64
TOTALS- DEPT 42901 EMERGENCY MANAGE:	\$1,105.00	\$0.00	\$0.00	\$1,105.00
TOTALS- DEPT 43111 HIGHWAY ADMIN:	\$189,579.16	\$189,438.09	\$3,107.83	-\$2,966.76
TOTALS- DEPT 43121 PAVING & RECONSTRUCTION	\$170,035.00	\$156,499.16	\$10,119.20	\$3,416.64
TOTALS- DEPT 43122 HWY CLEANING & MAINTENANCE:	\$75,943.10	\$59,390.15	\$1,897.38	\$14,655.57
TOTALS- DEPT 43125 SNOW & ICE CONTROL:	\$101,852.62	\$86,008.70	\$2,805.76	\$13,038.16
TOTALS- DEPT 43163 STREET LIGHTING:	\$2,700.00	\$587.47	\$0.00	\$2,112.53
TOTALS- DEPT 43211 SANITATION ADMIN:	\$70,891.02	\$57,526.94	\$6,914.21	\$6,449.87
TOTALS- DEPT 43242 SOLID WASTE TRANS COSTS:	\$11,427.85	\$7,717.45	\$2,399.20	\$1,311.20
TOTALS- DEPT 43243 SOLID WASTE DISPOSAL:	\$58,390.81	\$50,197.44	\$4,981.66	\$3,211.71
TOTALS- DEPT 44111 HEALTH:	\$10,511.00	\$4,225.02	\$395.96	\$5,890.02
TOTALS- DEPT 44141 ANIMAL CONTROL:	\$20,683.00	\$20,171.66	\$630.84	(\$119.50)

## 2005 DEPARTMENT EXPENDITURE TOTALS

TOTALS- DEPT 44151 HEALTH AGENCIES-CHILDREN:	\$25,331.00	\$17,316.25	\$9,514.00	(\$1,499.25)
TOTALS- DEPT 44411 WELFARE ADMIN:	\$9,574.00	\$5,381.69	\$0.00	\$4,192.31
TOTALS- DEPT 44451 MEDICAL PAYMENTS-WELFARE:	\$400.00	\$520.11	\$0.00	(\$120.11)
TOTALS- DEPT 44452 WELFARE VENDORS PAYMENTS:	\$8,885.00	\$10,476.94	\$0.00	(\$1,591.94)
TOTALS- DEPT 45201 PARKS & RECREATION:	\$39,291.00	\$36,967.94	\$0.00	\$2,323.06
TOTALS- DEPT 45501 LIBRARY:	\$120,436.09	\$119,744.87	\$13,085.42	(\$12,394.20)
TOTALS- DEPT 45831 PATRIOTIC PURPOSES:	\$1,250.00	\$1,380.63	\$0.00	(\$130.63)
TOTALS- DEPT 45899 HISTORICAL SOCIETY DONATION:	\$1,000.00	\$500.00	\$0.00	\$500.00
TOTALS- DEPT 46111 CONSERVATION:	\$6,254.00	\$3,612.81	\$621.07	\$2,020.12
TOTALS- DEPT 46510 ECONOMIC DEVELOP:	\$429.00	\$0.00	\$0.00	\$429.00
TOTALS- DEPT 47231 INTEREST ON T.A.N.:	\$15,000.00	\$0.00	\$0.00	\$15,000.00
TOTALS- DEPT 49010 CAPITAL OUTLAY LAND & IMPROV:	80000	(3400)	3400	80000
TOTALS- DEPT 49020 CAP OUT MACHINE,VEHICLE & EQUI:	192516	187859.86	0	4656.14
TOTALS- DEPT 49090 CAP OUT IMPROV OTHER THAN BLDS:	129093.72	73694.93	53453.21	1945.58
TOTALS- DEPT 49151 CAPITAL RESERVE AMBULANCE FUND:	53504.71	53504.71	0	0
TOTALS- DEPT 49161 EXPENDABLE TRUST FUNDS:	130560.53	130715.53	0	-155
<b>GRAND TOTALS:</b>	<b>\$3,013,242.66</b>	<b>\$2,606,542.49</b>	<b>\$159,632.39</b>	<b>\$255,087.78</b>



## 2005 EXPENDABLE TRUSTS

<u>DATE</u>	<u>VENDOR NAME</u>	<u>DETAIL OF EXPENDITURE</u>	
<b>CABLE EXPENDABLE TRUST/BOS AGENTS</b>			
1/1/2005	BEGINNING BALANCE		\$64,985.36
5/30/2005	JOANN BAILEY-TRUSTEE	ARTICLE # 15 2005	\$20,000.00
1/26/2005	LAKES REGION PUBLIC ACCESS	PEG ACCESS FEES	(\$2,935.80)
12/31/2005	LAKES REGION PUBLIC ACCESS	PEG ACCESS FEES	(\$3,594.24)
VARIOUS	GARY GARNETT	WAGES	(\$1,950.00)
12/31/2005	B & H VIDEO	CABLE EQUIPMENT	(\$18,998.43)
12/31/2005	BALANCE W/O INTEREST		<b>\$57,506.89</b>
<b>TRANSFER STATION EXPENDABLE TRUST/BOS AGENTS</b>			
1/1/2005	BEGINNING BALANCE		\$16,596.54
5/30/2005	JOANN BAILEY-TRUSTEE	ARTICLE #18 2005	\$5,857.00
9/28/2005	H.O.P. SALES & SERVICES	PRESSURE WASHER	(\$2,400.00)
12/31/2005	BALANCE W/O INTEREST		<b>\$20,053.54</b>
<b>LAGOON EXPENDABLE TRUST/BOS AGENTS</b>			
1/1/2005	BEGINNING BALANCE		\$14,794.16
5/30/2005	JOANN BAILEY-TRUSTEE	ARTICLE #14 2005	\$5,103.53
VARIOUS	DAVID J. ALLAIN	MONITOR SEPTAGE FACILITY	(\$7,339.00)
12/31/2005	BALANCE W/O INTEREST		<b>\$12,558.69</b>
<b>ASSESSING EXPENDABLE TRUST/BOS AGENTS</b>			
1/1/2005	BEGINNING BALANCE		\$29,397.06
5/30/2005	JOANN BAILEY	ARTICLE # 6 2005	\$65,000.00
7/25/2005	FITNEY BOWES	POSTAGE FOR NEW VALUE LETTERS	(\$1,200.00)
8/14/2005	LITTLES PRINTING	RETURN ADDRESS ENVELOPES	(\$155.00)
14			
PAYMENTS	NYBERG & PURVIS	ASSESSING SERVICES	(\$46,942.00)
8/1/2005	AVITAR	PRELIMINARY VALUES PROJECT	(\$2,872.00)
10/12/2005	SURPLUS OFFICE EQUIPMENT	FIRE PROOF FILE CABINETS	(\$1,430.00)
VARIOUS	QUILL	SUPPLIES	(\$1,161.41)
VARIOUS	STAPLES	SUPPLIES	(\$418.83)
12/31/2005	BALANCE W/O INTEREST		<b>\$40,217.82</b>
<b>GRANT MATCH EXPENDABLE TRUST/BOS AGENTS</b>			
10105	BEGINNING BALANCE	MATCH EXP TRUST	\$26,379.69
5/30/2005	JOANN BAIELY-TRUSTEE	ARTICLE # 16 2005	\$15,000.00
1/1/2005	FIRE TECH & SAFETY	AIR PACKS	(\$8,573.00)
7/13/2005	FIRE TECH & SAFETY	THERMAL CAMERA	(\$1,199.00)
7/13/2005	FIRE TECH & SAFETY	AIR PACK EQUIP	(\$578.00)
12/31/2005	BALANCE W/O INTEREST		<b>\$31,029.69</b>

## 2005 EXPENDABLE TRUSTS

MILFOIL TREATMENT EXPENDABLE TRUST/BOS AGENTS			
1/1/2005	BEGINNING BALANCE		\$1,857.67
5/30/2005	JOANN BAILEY-TRUSTEE	ARTICLE # 19 2005	\$3,000.00
12/31/2005	BALANCE W/O INTEREST		\$4,857.67
EMPLOYEE VESTED TIME EXPENDABLE TRUST/BOS AGENTS			
1/1/2005	BEGINNING BALANCE		\$1,032.17
5/30/2005	JOANN BAILEY-TRUSTEE	ARTICLE # 17 2005	\$15,000.00
12/31/2005	BALANCE W/O INTEREST		\$16,032.17
GRAND TOTAL			\$182,256.47

## 2005 SCHEDULE OF TOWN / EXEMPT PROPERTIES

<u>Description</u>	<u>Map and Lot</u>	<u>Location</u>	<u>Description</u>
	212-0001	135 Main Street	Community Hall
	217-0047	1020 First NH Turnpike	Police Department
	222-0001	818 First NH Turnpike	Town Hall
<b>Fire Station</b>			
	216-0048	85 Main Street	Narrow's Fire Station
	221-0044	499 First NH Turnpike	Ridge Fire Station
	234-0082	197 First NH Turnpike	East End Fire Station
<b>Transfer/Highway</b>			
	222-0039	23 Town Works Way	Shed, House, Town Transfer Station, RA Trailer, Teen Center
	222-0039	23 Town Works Way	Recycling Center
<b>Libraries</b>			
	216-0039	76 School Street	Bryant Library
	234-0071	8 Mountain Ave	Chesley Memorial Library
<b>Beaches</b>			
	105-0043	416 Bow Lake Road	Mary Waldron Park
	109-0028	Lake Shore Drive	Northwood Beach
	109-0032	Lake Shore Drive	Beach Parking Area
	122-0040	Shore Drive	Vac, Beach Area
	210-0028	Bennett Bridge Road	Town Beach, Bennett Bridges
	244-0057	Lucas Pond Road	Lucas Pond
<b>Cemeteries</b>			
	101-0002	Jeness Pond Road	Clough Cemetery
	101-0019	Barnstead Road	Gray Cemetery
	215-0023	Old Canterbury Road	Fairview Cemetery
	216-0020	Main Street	Cemetery
	216-0041	Old Canterbury Road	Cemetery
	221-0043	First NH Turnpike	Ridge Cemetery
	223-0011	First NH Turnpike	Harvey Lake Cemetery
	231-0041	Rochester Road	Pine Grove Cemetery
	234-0070	Mountain Ave	East Cemetery
<b>School</b>			
	221-0042	First NH Turnpike	Vac, Rolling Down Hill
	221-0045	511 First NH Turnpike	Northwood Elementary Sch.
	221-0048	Bow Street	Vac, Flat Lot
<b>Town Forests</b>			
	235-0040	Upper Deerfield Road	Giles Lot
	236-0009	Old Mountain Road	Parsonage Lot
	242-0020	Mountain Ave	Deslauriers Lot
<b>Conservation Land</b>			
	224-0035	Kelsey Mill Road	Land, Schroeder
	109-0021	First NH Turnpike	Land
	109-0022	First NH Turnpike	Land, Johnson
	109-0023	First NH Turnpike	Land, Meadow Brook
	109-0024	First NH Turnpike	Land
	242-0021	Old Mountain Road	Land, Lalish

## 2004 SCHEDULE OF EXEMPT PROPERTIES

<b>Lucas Pond School Lots</b>			
	124-0004	Lower Camp Road	Vac, woods
	124-0010	Lower Camp Road	Vac
	124-0020	Lower Camp Road	roadway
	125-0041	Lower Camp Road	Beach Area
	125-0049	Lower Camp Road	Vac, public way
	125-0062	79 Lower Camp Rd	Leased land
	125-0069	Lower Camp Road	Vac, no known access
	125-0070	Lower Camp Road	Vac, no known access
	125-0071	Lower Camp Road	Vac, Backland
	125-0072	Lower Camp Road	Vac, Backland
	125-0073	Lower Camp Road	Vac, Backland
	244-0002	Lower Camp Road	Vac
	244-0003	Lucas Pond Road	Vac
	244-0004	Lucas Pond Road	Vac, woods
	244-0005	Lucas Pond Road	Vac, woods
	244-0006	Lucas Pond Road	Vac, woods
	244-0007	Lucas Pond Road	Vac, woods
	244-0008	Lucas Pond Road	Vac, woods
	244-0009	Lucas Pond Road	Vac, woods
	244-0010	Lucas Pond Road	Vac, woods
	244-0011	Lucas Pond Road	
	244-0042	Lucas Pond Road	Vac
	244-0043	Upper Camp Road	Vac, woods
	244-0044	Upper Camp Road	Vac, woods
	244-0045	Upper Camp Road	Vac, woods
	244-0050	Upper Camp Road	Vac, woods
	244-0051	Upper Camp Road	Vac, woods
	244-0057	Lucas Pond Road	
<b>Tax Deeded Properties</b>			
	107-0004	Lake Sites Road	Vac
	108-0018	Lake Shore Drive	Vac
	110-0020	Tasker Shore Drive	Vac
	110-0021	Tasker Shore Drive	Vac, wooded
	111-0012	Tasker Shore Drive	Vac
	111-0042	Tasker Shore Drive	Vac, wooded, Wetlands
	113-0006	151 Lynn Grove Rd	BRN
	113-0023-INT2	Lynn Grove Road	Land
	117-0008	Rita Circle	Vac
	117-0010	Rita Circle	Gulch Mountain Pond
	122-0030	Shore Drive	Vac
	122-0040	Shore Drive	Vac, beach area
	122-0052	Pine Street	Vac, woods
	122-0053	Pine Street	Vac, woods
	122-0072	Pine Street	Vac
	122-0073	Pine Street	Land
	122-0080	Oak Street	Vac
	122-0104	Ash Street	Vac, woods
	123-0018	Elm Street	Vac, woods
	123-0051	8 Elm Street	MH
	202-0001	Strafford Town Line	Vac
	207-0019	Long Pond Road	
	207-0024	Long Pond Road	
	207-0025	Long Pond Road	
	216-0043	Olde Canterbury Rd	Vac

## 2005 SCHEDULE OF EXEMPT PROPERTIES

Tax Deeded Properties			
	216-0056	Main Street	Land
	217-0009	First NH Turnpike	Land/BLDG
	222-0027	First NH Turnpike	Land Only
	222-0033-0007	3 Philip Road	MH
	228-0022	346 Blakes Hill Road	BLDG
	230-0033	131 Bow Street	BLDG
	230-0082-0058	1 Pheasant Lane	MH
	230-0082-0059	3 Pheasant Lane	MH
	230-0082-0062	4 Pheasant Lane	MH
	242-0017	33 Welsh Road	Land/BLDG
Other Tax Exempt Properties			
	108-0040	Lake Shore Drive	State of New Hampshire
	109-0025	First NH Turnpike	State of New Hampshire
	109-0098	First NH Turnpike	Town of Northwood
	116-0037	Fiore Road	Lynn Grove Association
	122-0063	Harvey Lake Road	Town of Northwood
	122-0072	Pine Street	Town of Northwood
	123-0029	Shore Drive	Town of Northwood
	124-0014	Lucas Pond Road	State of New Hampshire
	124-0015	18 Lucas Pond Road	Camp Yavneh
	124-0020	Roads	Town of Northwood
	212-0006	153 Main Street	Advent Christian Church
	216-0011	1159 First NH Turnp	State of New Hampshire
	216-0034	113 School Street	Advent Christian Church
	217-0001	907 First NH Turnpike	Coe-Brown Northwood Acad
	220-0005	Green Street	Village of Northwood Ridge
	220-0007	Green Street	Village of Northwood Ridge
	220-0008	Green Street	Village of Northwood Ridge
	221-0015	Sky Farm Road	Owner Unknown
	221-0038	77 Neally Lane	Village of Northwood Ridge
	221-0039	79 Neally Lane	Village of Northwood Ridge
	221-0055	545 First NH Turnpike	Freewill Baptist Church
	222-0027	First NH Turnpike	Town of Northwood
	222-0042	First NH Turnpike	State of New Hampshire
	222-0043	755 First NH Turnpike	State of New Hampshire
	223-0012	881 First NH Turnpike	Congregational Church
	223-0013	893 First NH Turnpike	Coe-Brown Northwood Acad
	223-0015	874 First NH Turnpike	State of New Hampshire
	224-0009	292 Blakes Hill Road	Yankee Clipper Council-BSA
	228-0022	346 Blakes Hill Road	Town of Northwood
	234-0003	166 First NH Turnpike	First Baptist Church
	234-0005-0001	Rochester Road	State of New Hampshire
	234-0008	158 First NH Turnpike	Northwood Masonic Assoc.
	234-0009-0001	First NH Turnpike	State of New Hampshire
	234-0036	First NH Turnpike	Town of Northwood
	234-0073	161 First NH Turnpike	First Baptist Church
	234-0081	First NH Turnpike	State of New Hampshire
	235-0036	Upper Deerfield Road	Town of Northwood
	236-0010	Old Mountain Road	State of New Hampshire
	236-0011	Old Mountain Road	State of New Hampshire
	237-0001	Old Mountain Road	State of New Hampshire
	237-0002	Old Mountain Road	State of New Hampshire
	237-0003	Old Mountain Road	State of New Hampshire
	237-0005	Old Mountain Road	State of New Hampshire
	238-0016	Winding Hill Road	Town of Northwood

## 2005 SCHEDULE OF TOWN / EXEMPT PROPERTIES

Other Tax Exempt Properties			
	240-0012	Winding Hill Road	Town of Northwood
	241-0001	Deerfield Town Line	University of New Hampshire
	241-0002	Deerfield Town Line	Town of Northwood
	241-0003	Deerfield Town Line	University of New Hampshire
	241-0004	Deerfield Town Line	State of New Hampshire
	242-0002	Mountain Ave	State of New Hampshire
	243-0010	Lower Deerfield Road	State of New Hampshire
	243-0011	126 Lower Deerfield Road	State of New Hampshire
	244-0052	Upper Camp Road	Town of Northwood
	246-0008	Lower Deerfield Road	State of New Hampshire
	246-0009	Lower Deerfield Road	State of New Hampshire

## 2005 SELECTMEN'S INVENTORY REPORT

<u>Value of Land Only:</u>	<u>Acres</u>	<u>Value</u>
Current Use	9688.987	\$1,170,391
Residential	4703.041	\$277,002,100
Commercial / Industrial	437.112	\$25,136,000
<b>Total of Taxable Land</b>	<b>\$14829.14</b>	<b>\$303,308,491</b>
	<b>0</b>	

Tax Exempt & Non-Taxable (5,009,200)      2,605.990

<u>Value of Buildings Only:</u>	
Residential	\$184,321,920
Manufactured Housing	\$16,526,900
Commercial	\$25,285,900
<b>Total of Taxable Buildings</b>	<b>\$226,141,252</b>

Tax Exempt & Non-Taxable Buildings  
(\$24,544,548)

Public Utilities (not included as taxable):      \$2,885,700

Valuation Before Exemptions:      \$532,335,443

<u>Exemptions:</u>		<u># of Exemptions</u>
Blind	\$15,000.00	1
Elderly	\$2,200,600	35
Handicapped & Disable Exemption	\$347,900	10
Solar/ Wind power	\$30,385	6
Wood Heating Energy	\$31,784	12
Total Amount of Exemptions:	\$2,625,669	

**Net Valuation on which Tax is Computed:**      **\$529,690,369**

Less: Public Utilities      \$2,885,700

**Net Valuation without utilities on which tax rate for state education tax is computed**      **\$526,804,669**

Payments in Lieu of Taxes:      \$5,000

<u>Current Use Report</u>		
Farm Land	848.060	\$293,407
Forest Land	6,942.527	\$785,578
Forest Land with Documented Stewardship	1,080.990	\$80,154
Unproductive Land	172.820	\$2,354
Wet Land	644.590	\$8,898
Total Acres:	9,688.987	\$1,170,391

Recreational Adjustment Acreage:      2,926.421

Total number of owners granted Current Use:      230

Total number of parcels in Current Use:      356

## 2005 TOWN CLERK REPORT

Town Clerk's Report for Fiscal Year ending December 31, 2005

Auto Permits	\$660,196.40
Dog Licenses	2,640.50
Dog Fines	1,037.00
Bad Check Fees	275.00
Marriage Licenses	988.00
Vital Records Copies	516.00
Fees	17,636.50
Boat Registrations	736.88
Total Receipts	\$684,026.28

Respectfully submitted,

*Judy C. Pease*

Town Clerk/Tax Collector



## 2005 TAX COLLECTOR REPORT

Summary of Tax Account  
Year Ended December 31, 2005

	2005	2004	2003+
<b>Uncollected Taxes:</b>			
Property Taxes		656,481.08	
Land Use Change		25,990.91	105.72
Yield Taxes		171.12	
Excavation Taxes			
<b>Taxes Committed to Collector:</b>			
Property Taxes	8,029,964.91		
Land Use Change	244,648.00		
Yield Taxes	15,953.38		
Excavation Tax			
<b>Overpayments:</b>			
Remaining From Prior Year	10,948.86		
New This Fiscal Year	26,169.04		
<b>Interest – Late Tax</b>	9,492.74	51,637.69	36.33
<b>TOTAL DEBITS:</b>	<b>\$8,337,176.93</b>	<b>\$734,280.80</b>	<b>142.05</b>
<b>Remitted to Treasurer:</b>			
Property Taxes	7,218,528.38	438,328.12	
Land Use Change	204,648.00	17,990.91	
Yield Taxes	13,759.24		
Excavation Tax			
Interest/Penalties	9,492.74	51,637.69	
Converted to Liens (Principal only)		\$224,666.96	
<b>Abatements Made:</b>			
Property Taxes	14,847.03	1,486.00	
Land Use Change Taxes			
Yield Taxes	334.00		
Current Levy Deeded:	\$10,173.00		
<b>Uncollected Taxes – End of Year:</b>			
Property Taxes:	786,416.50		
Land Use Change	40,000.00		
<b>Uncollected Taxes - End of Year:</b>			
Timber Yield Taxes	1,860.14	171.12	
Remaining Overpayments Prior Yrs			
Remaining Overpayments This Yr			
<b>This Yrs Overpayments Returned</b>	<b>\$26,169.04</b>		
<b>Prior Yr Overpayments Returned</b>	<b>9,484.06</b>		
<b>TOTAL CREDITS:</b>	<b>\$8,337,176.93</b>	<b>\$734,280.80</b>	<b>\$142.05</b>

## 2005 TAX COLLECTOR REPORT

Summary of Tax Account  
Year Ended December 31, 2005

### DEBITS

UNREDEEMED & EXECUTED LIENS	2005	2004	2003	2002+
<b>Unredeemed Liens Beginning of FY:</b>		\$184,422.80	\$95,838.37	\$5,487.78
<b>Liens Executed During FY</b>	<b>\$249,749.46</b>			
Unredeemed Elderly Liens Beg. FY				\$2,292.89
Interest & Costs Collected	\$3,146.59	\$13,091.75	\$25,763.58	\$254.93
 <b>TOTAL LIEN DEBITS:</b>	 <b>\$252,896.05</b>	 <b>\$197,514.55</b>	 <b>\$121,601.95</b>	 <b>\$8,035.60</b>

### CREDITS

REMITTED TO TREASURER	2005	2004	2003	2002+
<b>Redemptions</b>	\$59,660.75	\$55,489.08	\$70,998.32	\$202.32
<b>Interests &amp; Costs Collected</b>	<b>\$3,146.59</b>	<b>\$13,091.75</b>	<b>\$25,763.58</b>	<b>\$254.93</b>
Abatements of Unredeemed Liens	\$641.54	\$1,382.83	\$1,274.72	\$3,164.45
Liens Deeded to Municipality	\$23,889.35	\$22,698.91	\$16,792.78	\$206.69
 <b>Unredeemed Liens End of FY</b>	 <b>\$165,557.82</b>	 <b>\$104,851.98</b>	 <b>\$6,772.55</b>	 <b>\$4,207.21</b>
<b>Unredeemed Elderly Liens End of FY</b>				
<b>TOTAL LIEN CREDITS:</b>	<b>\$252,896.05</b>	<b>\$197,514.55</b>	<b>\$121,601.95</b>	<b>\$8,035.60</b>

Respectfully submitted,

*Judith C. Pease*  
Tax Collector

**2004 TOWN TREASURER'S REPORT**  
**Fiscal Year ending December 31, 2004**

Cash Balance as of January 1, 2004		\$2,865,975.64
<b>CURRENT RECEIPTS:</b>		
Selectmen – various departments	734,365.00	
Tax Collector	8,147,661.29	
Town Clerk	640,424.08	
NOW Account interest	999.72	
Money Market Account interest	17,464.95	
<b>Total 2004 Receipts</b>		<b>\$9,540,917.04</b>
<b>Total Amount Available from All Sources</b>		<b>\$12,306,892.68</b>
<b>Less Total Expenditures as per Selectmen</b>		<b>9,245,035.47</b>
<b>Total Cash on Hand, December 31, 2004</b>		<b>\$ 3,061,857.21</b>
<b>NORTHWOOD CONSERVATION COMMISSION – Escrow Account</b>		
Balance as of January 1, 2004	51,116.18	
Total Interest Received	646.27	
Deposits Received:	103,257.60	
<b>Balance as of December 31, 2004</b>	<b>155,020.05</b>	
<b>AMBULANCE FUND – Escrow Account</b>		
Balance as of January 1, 2004	56,194.13	
Total Interest Received	778.72	
Deposits Received	52,725.99	
Withdrawals: Refunds to General Fund	56,194.13	
<b>Balance as of December 31, 2004</b>	<b>53,504.71</b>	
<b>LAGOON FUND – Escrow Account</b>		
Balance as of January 1, 2004	8,942.03	
Total Interest Received	114.85	
Deposits Received	4,352.50	
Withdrawal to General Fund	8,305.85	
<b>Balance as of December 31, 2004</b>	<b>5,103.53</b>	
<b>RECREATION REVOLVING FUND – Established March 15, 2003</b>		
Balance as of January 1, 2004	2,731.07	
Total Interest Received	39.62	
Deposit Received	2,040.00	
<b>Balance as of December 31, 2004</b>	<b>4,810.69</b>	

**2004 TOWN TREASURER'S REPORT**  
Fiscal Year ending December 31, 2004

<b>ENGINEERING ESCROW ACCOUNTS</b>		
Michael Abbott – Meadowbrook		
Balance as of January 1, 2004		908.33
Total Interest Received		3.66
Withdrawals		911.99
<b>Balance as of December 31, 2004</b>		<b>0</b>
Deerfield Pilgrim Construction		
Balance as of December 31, 2004		2,210.61
Total Interest Received		15.87
Withdrawals		2,033.96
<b>Balance as of December 31, 2004</b>		<b>192.52</b>
Davlyn Development		
Balance as of January 1, 2004		173.28
Total Interest Received		1.16
Withdrawal		170.00
<b>Balance as of December 31, 2004</b>		<b>4.44</b>
Berry Construction		
Balance as of January 1, 2004		574.25
Total Interest Received		3.94
Withdrawal		570.00
<b>Balance as of December 31, 2004</b>		<b>8.19</b>
Southern Services – Elderly Housing		
Balance as of January 1, 2004		703.60
Total Interest Received		19.32
Deposits Received		1,960.00
Withdrawal		2,100.07
<b>Balance as of December 31, 2004</b>		<b>582.85</b>
Coe Woods Development		
Balance as of January 1, 2004		56,610.67
Total Interest Received		572.20
Withdrawal		5,649.65
<b>Balance as of December 31, 2004</b>		<b>51,533.22</b>
Craig A. Schreck		
Balance as of January 1, 2004		632.77
Total Interest Received		5.67
Withdrawal		420.00
<b>Balance as of December 31, 2004</b>		<b>218.44</b>

**2004 TOWN TREASURER'S REPORT**  
 Fiscal Year ending December 31, 2004

<b>Lunen Camelot</b>		
Deposit – December 29, 2004	9,000.00	
Total Interest Received	6.83	
<b>Balance as of December 31, 2004</b>	<b>9,006.83</b>	
<b>J. C. Builders – Cole Division</b>		
Deposit – April 14, 2004	7,500.00	
Total Interest Received	59.98	
<b>Balance as of December 31, 2004</b>	<b>7,559.98</b>	
<b>Village @ Mead Field</b>		
Deposit – May 20, 2004	2,000.00	
Total Interest Received	198.06	
Deposits Received	64,615.00	
Withdrawals	30,226.00	
<b>Balance as of December 31, 2004</b>	<b>36,587.06</b>	
<b>D. L. Docko</b>		
Deposit – July 28, 2004	6,000.00	
Total Interest Received	31.08	
<b>Balance as of December 31, 2004</b>	<b>6,031.08</b>	
<b>F. &amp; N. Twombly</b>		
Deposit – August 18, 2004	2,450.00	
Total Interest Received	5.31	
Withdrawal	1,540.00	
<b>Balance as of December 31, 2004</b>	<b>915.31</b>	
<b>Paul Cain</b>		
Deposit – September 15, 2004	11,340.75	
Total Interest Received	23.47	
Withdrawal	11,364.22	
<b>Balance as of December 31, 2004</b>	<b>0</b>	

Respectfully submitted,

*Joseph A. Hines*  
 Treasurer

**2005 TOWN TREASURER'S REPORT**  
 Fiscal Year ending December 31, 2005

Cash Balance as of January 1, 2005		\$3,061,857.21
<b>CURRENT RECEIPTS:</b>		
Selectmen – various departments	865,261.31	
Tax Collector	8,455,617.25	
Town Clerk	684,564.28	
NOW Account interest	2,651.22	
Money Market Account interest	35,973.43	
<b>Total 2005 Receipts</b>		<b>\$10,044,067.49</b>
<b>Total Amount Available from All Sources</b>		<b>\$13,105,924.70</b>
<b>Less Total Expenditures as per Selectmen</b>		<b>9,592,665.71</b>
<b>Less Auditor Adjustment</b>		<b>176.14</b>
<b>Total Cash on Hand, December 31, 2005</b>		<b>\$ 3,513,082.85</b>
<b>NORTHWOOD CONSERVATION COMMISSION – Escrow Account</b>		
Balance as of January 1, 2005	155,020.05	
Total Interest Received	2,375.85	
Deposits Received:	0	
Withdrawals:	6,221.10	
<b>Balance as of December 31, 2005</b>	<b>151,174.80</b>	
<b>AMBULANCE FUND – Escrow Account</b>		
Balance as of January 1, 2005	53,504.71	
Total Interest Received	788.02	
Deposits Received	47,785.90	
Withdrawals: Refunds to General Fund	53,504.71	
Return of double payment	411.71	
<b>Balance as of December 31, 2005</b>	<b>48,162.21</b>	
<b>LAGOON FUND – Escrow Account</b>		
Balance as of January 1, 2005	5,103.53	
Total Interest Received	98.90	
Deposits Received	8,085.00	
Withdrawal to General Fund	5,103.53	
<b>Balance as of December 31, 2005</b>	<b>8,183.90</b>	

**2005 TOWN TREASURER'S REPORT**  
**Fiscal Year ending December 31, 2005**

<b>RECREATION REVOLVING FUND – Established March 15, 2003</b>		
Balance as of January 1, 2005	4,810.69	
Total Interest Received	110.74	
Deposit Received	4,807.11	
Withdrawal	25.00	
<b>Balance as of December 31, 2005</b>	<b>9,703.54</b>	
<b>ENGINEERING ESCROW ACCOUNTS</b>		
<b>Deerfield Pilgrim Construction</b>		
Balance as of December 31, 2005	192.52	
Total Interest Received	3.17	
Withdrawals	0	
<b>Balance as of December 31, 2005</b>	<b>195.69</b>	
<b>Davlyn Development</b>		
Balance as of January 1, 2005	4.44	
Total Interest Received	.07	
Withdrawal	0	
<b>Balance as of December 31, 2005</b>	<b>4.51</b>	
<b>Berry Construction</b>		
Balance as of January 1, 2005	8.19	
Total Interest Received	3.48	
Deposit	500.00	
Withdrawal	312.49	
<b>Balance as of December 31, 2005</b>	<b>199.18</b>	
<b>Southern Services – Elderly Housing</b>		
Balance as of January 1, 2005	582.85	
Total Interest Received	9.69	
Deposits Received	0	
Withdrawal	0	
<b>Balance as of December 31, 2005</b>	<b>592.54</b>	
<b>Coe Woods Development</b>		
Balance as of January 1, 2005	51,533.22	
Total Interest Received	853.41	
Withdrawal	0	
<b>Balance as of December 31, 2005</b>	<b>52,386.63</b>	

**2005 TOWN TREASURER'S REPORT**  
**Fiscal Year ending December 31, 2005**

<b>Craig A. Schreck</b>		
Balance as of January 1, 2005		218.44
Total Interest Received		295.62
Deposits		102,000.00
Withdrawal		.03
<b>Balance as of December 31, 2005</b>		<b>102,514.03</b>
<b>Lunen Camelot</b>		
Deposit – January 1, 2005		9,006.83
Total Interest Received		36.98
<b>Balance as of December 31, 2005</b>		<b>9,043.81</b>
<b>J. C. Builders – Cole Division</b>		
Deposit – January 1, 2005		7,559.98
Total Interest Received		124.99
<b>Balance as of December 31, 2005</b>		<b>7,684.97</b>
<b>Village @ Mead Field</b>		
Balance, January 1, 2005		36,587.06
Total Interest Received		610.22
Deposits Received		0
Withdrawals		2,303.75
<b>Balance as of December 31, 2005</b>		<b>34,893.53</b>
<b>D. L. Docko</b>		
Balance, January 1, 2005		6,031.08
Total Interest Received		99.73
<b>Balance as of December 31, 2005</b>		<b>6,130.81</b>
<b>F. &amp; N. Twombly</b>		
Balance, January 1, 2005		915.31
Total Interest Received		54.71
Deposits		8,083.00
Withdrawal		3,176.68
<b>Balance as of December 31, 2005</b>		<b>2,876.34</b>
<b>Masten Estates</b>		
Deposit, June 29, 2005		3,500.00
Total Interest Received		24.96
Deposits		3,740.00
Withdrawal		5,750.00
<b>Balance as of December 31, 2005</b>		<b>1,514.96</b>



**2005 TOWN TREASURER'S REPORT**  
 Fiscal Year ending December 31, 2005

<b>R.E.D.E. L.L.C.</b>		
Deposit, August 3, 2005	2,000.00	
Total Interest Received	11.86	
Deposits	750.00	
Withdrawal	2,750.00	
<b>Balance as of December 31, 2005</b>	<b>11.86</b>	
<b>Newbury North</b>		
Deposit, August 24, 2005	6,500.00	
Total Interest Received	30.01	
Deposits	1,600.00	
Withdrawal	7,327.00	
<b>Balance as of December 31, 2005</b>	<b>803.01</b>	
<b>Jandebeur</b>		
Deposit - August 14, 2005	2,402.00	
Total Interest Received	13.96	
<b>Balance as of December 31, 2005</b>	<b>2,415.96</b>	

Respectfully submitted,

*Joseph A. Knorr*  
 Treasurer

## 2005 NORTHWOOD TAX RATE COMPUTATION

<u>Town Portion:</u>		<u>Tax Rate</u>	
Appropriations	2,923,101		
Less: Revenues	(1,835,734)		
Less: Shared Revenues	(9,357)		
Add: Overlay	147,468		
War Service Credits	<u>55,650</u>		
Net Town Appropriations	1,281,128		
Special Adjustments	<u>0</u>		
Approved Town/City Tax Effort	1,281,128		
<b>Municipal Tax Rate</b>		<b>2.42</b>	
<u>School Portion</u>			
Net Local School Budget	8,529,383		
Regional School Apportionment	0		
Less: Equitable Education Grant	(2,153,901)		
Less: Additional FY04 Targeted Aid	(12,983)		
State Education Taxes	<u>(1,082,294)</u>		
Approved School(s) Tax Effort	5,280,205		
<b>Local Education Tax Rate</b>		<b>9.97</b>	
<b>State Education Taxes</b>			
Equalization Valuation (no utilities) X	2.84		
381,089,580		1,082,294	
Divide by Local Assessed Valuation (no utilities)		<b>2.05</b>	
526,804,669			
Excess State Education Taxes to be Remitted to State			
Pay to State	0.00		
<u>County Portion:</u>			
Due to County	401,493		
Less: Shared Revenues	<u>(5,038)</u>		
Approved County Tax Effort	396,455		
<b>County Tax Rate</b>		<b>.75</b>	
<b>Combined Tax Rate</b>		<b>15.19</b>	
Total Property Taxes Assessed	8,040,082		
Less: War Service Credits	(55,650)		
Add: Village District Commitments(s)	0		
Total Property Tax Commitment	7,984,432		
<u>Proof of Rate:</u>			
<u>Net Assessed Valuation</u>		<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	526,804,669	2.05	1,082,294
All Other Taxes	529,690,369	13.14	6,957,788
			<u>8,040,082</u>

## 2005 EMPLOYEE WAGE REPORT

<u>EMPLOYEE</u>	<u>GROSS WAGES</u>
SUSAN E ALLARD	\$1,447.46
P. DONALD ARSENAULT	\$4,329.76
GEORGE E ASHFORD	\$3,000.00
STEPHEN A BAILEY	\$1,538.43
VINCENT A BANE	\$393.22
FRED K BASSETT	\$248.35
NIKOLAS K BASSETT	\$1,117.56
KEVIN M BATARAN	\$2,014.82
TAMMIE A BEAULIEU	\$59,160.17
JANE C BELL	\$28.07
THOMAS K BIBEAU	\$629.84
MATTHEW T BOMBACI	\$62.09
CHRISTOPHER BROWN	\$1,169.30
SCOTT R BRYER	\$2,749.98
DONNA C BUNKER	\$31,454.81
JENNY L BURKE	\$120.75
CRAIG A BUTLER II	\$2,135.00
MICHAEL D CAPSALIS	\$7,738.63
THOMAS III C CHASE	\$29.61
BETSY A COLBURN	\$1,237.34
STEVEN COLBURN	\$1,557.18
DAVID B COPELAND	\$793.33

## 2005 EMPLOYEE WAGE REPORT

<u>EMPLOYEE</u>	<u>GROSS WAGES</u>
RICHARD W CORNING	\$51.74
MICHAEL CORSON	\$1,169.30
WILLIAM K COX	\$446.88
JOHN D CROCKETT	\$12,000.01
MICHAEL D'ALESSANDRO	\$62,624.40
RANDOLPH T DIFRUS	\$15,872.49
JANET M DIPAOLO	\$1,250.04
EMILY L DONOVAN	\$199.38
GLENDON L DROLET	\$66,985.08
RICHARD E DROWN	\$196.61
PATRICIA A DURKAN	\$255.00
LUCY C EDWARDS	\$3,250.05
DONALD EVANS	\$13,613.28
KYLE T FAUCHER	\$1,820.00
LISA J FELLOWS-WEAVER	\$27,673.24
LAURA J FOLEY	\$113.83
DANIELLE E FORTIN	\$11,919.70
EUNICE A FRASER	\$8,962.44
DONNA E GAGNON	\$18,535.79
DONALD F GARDINER	\$10,906.52
GARY A GARNETT	\$1,950.00
SANDRA J GARRETT	\$8,296.75

## 2005 EMPLOYEE WAGE REPORT

<u>EMPLOYEE</u>	<u>GROSS WAGES</u>
JEFF W GIBSON	\$1,376.26
ELIZABETH S HELTON	\$368.23
DAVID HICKEY	\$31,277.53
AMANDA L HODGDON	\$787.50
DONALD L HODGDON	\$6,614.40
NONA C HOLMES	\$30.90
GARY M HOOVER	\$2,036.00
MATTHEW A HOTCHKISS	\$776.09
KRISTINA A INGRAM	\$144.87
ARLENE W JOHNSON	\$59.23
CHRISTIAN M JOHNSON	\$56,588.61
MICHELLE D JONES	\$4,803.40
TRACY A JOZOKOS	\$1,071.25
BRIAN A KING	\$1,796.00
JOSEPH A KNOX	\$5,599.89
MARION J KNOX	\$59.23
JESSI-ANN LEAVITT	\$24,593.18
GREGORY S LEBLANC	\$1,781.22
PETER J LENNON	\$51.74
JAMES R LINDQUIST	\$1,728.09
ROBERT V LINDQUIS	\$1,034.78
SAMANTHA A MACDONALD	\$2,164.73

## 2005 EMPLOYEE WAGE REPORT

<u>EMPLOYEE</u>	<u>GROSS WAGES</u>
KEVIN D MADISON	\$45,499.84
TERRI J MADISON	\$29.61
JESSE R MAINHEIT	\$1,293.48
MAUREEN C MCNALLY	\$104.65
JOSEPH A MICHAUD	\$7,933.36
DARYL P MORALES	\$1,040.51
KEVIN R MURPHY	\$12,332.37
STEPHANIE J OLES	\$1,924.00
CHARLES H PEASE	\$34,093.95
JUDY C PEASE	\$45,134.02
DARON M PHILBRICK	\$180.25
STEPHEN R PRESTON	\$11,166.71
SANDRA E PRIOLO	\$413.91
PHYLLIS L REESE	\$197.50
KEITH T REID	\$3,310.00
STEPHANIE R RICHARTZ	\$35.00
ROBERT B ROBERTSON	\$140.00
SUSAN ROBERTSON	\$197.50
JOHN A RODGERS	\$2,645.51
STEPHEN J ROWE	\$66,542.65
JOHN E SCHLANG	\$589.16
SUSAN J SERINO	\$35,504.02

## 2005 EMPLOYEE WAGE REPORT

<u>EMPLOYEE</u>	<u>GROSS WAGES</u>
MARCIA J SEVERANCE	\$19,242.74
SCOTT R SEVERANCE	\$2,628.81
LINDA L SMITH	\$17,223.51
KEVIN M SULLIVAN	\$7,527.88
WENDY L TALON	\$558.40
KAYLA R TASKER	\$2,587.87
MARYLOU BELLE TUTTLE	\$32,318.40
DAVID M WAKEMAN	\$25,508.87
KEVEN D WEAVER	\$213.73
JAMES A WILSON	\$6,104.81
JAMES D WILSON	\$52,372.31
RONALD S WILSON	\$165.57
KENNETH D WITHAM	\$1,041.65
MATTHEW J ZOBEL	\$50,706.65
<b>TOTALS:</b>	<b>\$1,024,300.56</b>

# 2004 TOWN OF NORTHWOOD AUDIT REPORTS

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TOWN OF NORTHWOOD,  
NEW HAMPSHIRE

MANAGEMENT LETTER

FOR THE YEAR ENDED  
DECEMBER 31, 2004

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Selectmen  
Town of Northwood  
Northwood, New Hampshire

In planning and performing our audit of the financial statements of the Town of Northwood, New Hampshire for the year ended December 31, 2004 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during the course of our audit, we did not become aware of any matters that were opportunities for strengthening internal controls and operating efficiencies. The material that accompanies this letter addresses the status of the previous year's findings and recommendations. This letter does not affect our report dated October 17, 2005, on the financial statements of the Town of Northwood, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional studies of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

*Mason + Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

October 17, 2005

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT LETTER

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STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS

TOWN OFFICE

**PAYROLL**

*Prior Year's Finding/Recommendation* - We had found during our random testing of payroll transactions a number of issues including time sheets being approved by the employee and not by the department head, the employee is also signing there own time sheets and department heads approving their own time sheets. We had recommended that all time sheets be approved by the department head before they are forwarded to the Finance Director for processing. We had also recommended that the Town Administrator review and approve the time sheets for department heads and that the Library Trustees review and approve the Library the time sheets.

*Status* – We noted that this was not an issue during our current year's testing of payroll transactions.

**ACCOUNTS RECEIVABLE**

*Prior Year's Finding/Recommendation* – We had noted in our testing of accounts receivable (Police Special duty and other receivables) that the Finance Director was doing the billings for various receivables on an Excel spreadsheet and typing the individual billings. As the Town's accounting software did not have an accounts receivable module, we had recommended the Town consider the purchase of an inexpensive software package such as Quick Books to be used for the billing and tracking of the various receivables. We believed that this would be a much more efficient way to not only do the billings but to also track outstanding receivables and do rebilling.

*Status* – We noted that, because of changes in accounting personnel in the Finance Office during 2004, this had not been implemented.

*Management's Comment* – The Town of Northwood implemented QuickBooks for billing and receivables and all 2004 reports submitted for receivables to Mason and Rich were submitted on QuickBooks reporting.

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TOWN OF NORTHWOOD,  
NEW HAMPSHIRE

FINANCIAL STATEMENTS

FOR THE YEAR ENDED  
DECEMBER 31, 2004

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## REPORT OF INDEPENDENT AUDITORS

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities and the aggregate remaining fund information of the Town of Northwood, New Hampshire, as of and for the year ended December 31, 2004, which collectively comprise the Town of Northwood's basic financial statements as listed in the index. These financial statements are the responsibility of the Town of Northwood's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the aggregate remaining fund information of the Town of Northwood, New Hampshire, as of December 31, 2004 and the respective changes in financial position and cash flows, where applicable, thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1, the Town has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, *Basic Financial Statements-and Management's Discussion and Analysis-for State and Local Governments*, as of December 31, 2004.

The management's discussion and analysis and budgetary comparison information on pages 2 through 7 and 36 through 38 are not a required part of the basic financial statements but are supplemental information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplemental information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

*Mason + Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

October 17, 2005

**TOWN MANAGEMENT'S DISCUSSION AND ANALYSIS**

**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

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As the management of the Town of Northwood (the "Town"), we offer the readers of the Town's financial statements this narrative overview and analysis of the financial activities for the year ended December 31, 2004. The Town implemented Governmental Accounting Standards Board Statement 34, Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments for the first time this year.

**FINANCIAL HIGHLIGHTS**

- The assets of the Town exceeded its liabilities at the close of the 2004 fiscal year by \$5,394,705 (Net Assets). Of this amount \$1,171,202 may be used to meet the government's ongoing obligations to citizens and creditors in accordance with the Town's fund designation and fiscal policies.
- The Town's total net assets increased by \$384,434.
- As of the close of the 2004 fiscal year, the Town governmental funds reported a combined ending balances of \$2,256,089. Over 78% of this amount (\$1,728,112) is undesignated and available for use within the Town's designation and policies.
- At the end of the 2004 fiscal year, undesignated fund balance for the General Fund was \$844,508 or 42% of the total general fund expenditures.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the Town's basis financial statements. The Town's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements and 3) notes to the basic financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements**-The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The Statement of Net Assets presents information on all the Town's assets and liabilities, with the difference between the two being reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the fiscal year. All changes in net assets are reported when the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in class flows in the future periods (e.g. uncollected property taxes and earned but unused compensated absences).

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

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The governmental activities of the Town include general government and administration, public safety, development services, and cultural and recreation.

The government-wide financial statements can be found on pages 8-10 of this report.

**Fund financial statements**— A fund is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All the funds of the Town can be divided into two categories—governmental funds and fiduciary funds (the Town does not maintain any proprietary funds).

**Governmental Funds**— Governmental funds are used to account for essentially the same function reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, government fund financial statements focus on current sources and uses of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of the governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for the governmental funds with similar information presented for the governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term effect of the government's near term financing decisions. Both the governmental funds balance sheet and the governmental funds statements of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains 11 governmental funds. Information is presented separately in the Governmental Fund Balance Sheet and in the Governmental Fund Statement of Revenues, Expenditures, and Changes in the Fund Balance for the General Fund. Data from the other 10 funds are combined into a single, aggregate presentation.

**Fiduciary Fund**-The Town is responsible for ensuring that the assets reported in this fund are used for their intended purpose. All of the Town's fiduciary activities are reported in a separate statement of fiduciary net assets. We exclude these activities from the Town's government-wide financial statements because the Town cannot use these assets to finance its operations.

The basic governmental fund financial statements can be found on pages 11-18 of this report.

**Notes to the Financial Statements**— The notes provided additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 19-35 of this report.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**GOVERNMENTAL – WIDE FINANCIAL ANALYSIS**

As noted earlier, net assets may serve over time as a useful indicator of the government's financial position. In the case of the Town of Northwood, assets exceeded liabilities by \$5,394,705 as of December 31, 2004.

The largest portion of the Town's net assets (59.4%) reflects its investments in capital assets (e.g., land, building, equipment, improvements, construction in progress and infrastructure), less any debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide service to citizens; consequently these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

With the first year implementation of GASB Statement 34, the Town is not presenting comparable columns in the various comparisons or analyses for the prior year.

**Town of Northwood's Net Assets**

<b>Government Activities 2004</b>	
Current and other assets	\$ 5,372,717
Capital Assets	<u>3,311,583</u>
Total Assets	<u>\$ 8,684,300</u>
Long term liabilities	\$ 156,722
Other liabilities	<u>3,132,873</u>
Total Liabilities	<u>\$ 3,289,595</u>
Net Assets	
Invested in capital assets, Net of related debt	\$ 3,206,286
Restricted	1,017,217
Unrestricted	<u>1,171,202</u>
Total Net Assets	<u>\$ 5,394,705</u>

An additional portion of the Town's net assets (18.9%) represents resources that are subject to external restriction on how they may be used. The remaining balance of unrestricted net assets \$1,171,202 may be used to meet the government's ongoing obligation to citizens and creditors.

As of December 31, 2004, the Town is able to report positive balances in all three categories of net assets.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**Analysis of the Town's Operations**— The following table provides a summary of the Town's operations for the year ended December 31, 2004. The Town first implemented GASB Statement No. 34, Basic Financial Statements— and Management's Discussion and Analysis— for State and Local Governments, in 2004, therefore comparative data is not presented. Governmental activities increased the Town of Northwood's net assets by \$384,434.

**Town of Northwood's Changes in Net Assets**

**Governmental Activities 2004**

Revenues:

Program Revenues:

Charges for Services	\$ 886,664
Operating grants and contributions	90,427
Capital grants and contributions	22,993

General Revenues:

Property Taxes	7,542,792
Franchise Fees	22,566
Other Taxes	174,997

Payment in Lieu of Taxes

2,636

Grants and Contribution Not Restricted to a Specific Program

158,578

Interest and Investment Earnings

59,493

Gain (Loss) on Sale of Capital Asset

48,871

Miscellaneous

15,811

Total Revenues

9,025,828

Expenses:

General Government	744,077
Public Safety	687,976
Highway and Streets	226,854
Sanitation	120,232
Health and Welfare	62,672
Cultural and recreation	125,139
Conservation	5,216

Intergovernmental:

School District	6,273,763
County	385,282

Interest on Long-term debt

10,183

Total Expenses

8,641,394

Increases in Net Assets

384,434

Net Assets— January 1, 2004

5,010,271

Net Assets— December 31, 2004

\$ 5,394,705

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*(Continued on next page)*

**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**FINANCIAL ANALYSIS OF THE GOVERNMENTS FUNDS**

**Governmental funds**— The focus of the Town of Northwood's governmental funds is to provide information on the near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of fiscal 2004, the Town of Northwood governmental funds reported ending fund balances of \$ 2,256,089. Approximately 78% of this total amount (\$1,728,112) constitutes unreserved fund balance. The remainder of the fund balance is reserved to indicate that it is not available for spending because it has already been committed 1) to pay for encumbrances (\$128,278), 2) Permanent fund (\$251,380) and 3) Undistributed Net Revenues of the Permanent Fund (\$148,319).

**General Fund Budgetary Highlights**— The Town made revisions to the original appropriations approved by the Board of Selectman and the Budget Committee at the annual Town Meeting. Overall these increases represented an increase to the original budget of \$47,106.28.

**CAPITAL ASSETS**

The Town of Northwood's investment in capital assets for its governmental activities as of December 31, 2004, amounts to \$3,311,583 (net of accumulated depreciation). The investment in capital assets includes land, buildings, equipment, improvements, and infrastructure.

Major capital asset events during the 2004 fiscal year included the following:

- The resurfacing of Tasker Hill Road and Temperance Hill Drive at a cost of approximately \$27,600.
- Improvements to Harmony Road consisted of ditching, culvert and gravel work at approximately \$65,900.
- Ford Explorer purchased for the Police Department at a cost of \$28,388.

**Capital Assets at Year-end Net of Accumulated Depreciation**

<b>Governmental Activities 2004</b>	
Land and Improvements	\$ 1,865,933
Buildings	772,480
Infrastructure	76,362
Furniture, Equipment, and Vehicles	1,645,530
Less: Accumulated Depreciation	<u>(1,048,722)</u>
Total Capital Assets, Net of Depreciation	<u>\$ 3,311,583</u>

Additional information on the Town's capital assets can be found in a Note 1 Summary of Significant Accounting Policies, D) Assets, Liabilities, and Net Assets or Equity, 5) Capital Assts.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**DEBT ADMINISTRATION**

At the end of the 2004 fiscal year, the Town of Northwood had capital leases in the amount of a \$105,297. The majority of this involves the third year payment on a four year capital lease for fire engine #2 chassis and pump upgrade purchased in 2003. The portion due within one year is \$49,446. The remaining balance on this capital lease due in the subsequent year is \$48,048.

**Outstanding Debt at Year End Capital Leases**

<b>Governmental Activities 2004</b>	
Portion Due Within One Year	\$ 57,249
Portion Due After One Year	<u>48,048</u>
Total Capital Leases	<u>\$ 105,297</u>

**COMPENSATED ABSENCES**

As of December 31, 2004 the Town of Northwood has compensated absences in the amount of \$51,425. This amount represents earned but unused vacation and personal time and up to eighty hours of sick time. Additional information regarding compensated absences can be found in Note 1 Summary of Significant Accounting Policies.

**ECONOMIC FACTORS AND NEXT YEARS BUDGETS AND RATES**

In the 2005 Budget, General Fund estimated revenues are expected to increase by 12% from the 2004 budget with general property taxes making up approximately 10% of the General Fund budgeted revenue. Certified assessed valuations increased \$7,147,567 over the preceding year. Property Taxes rates set in September 2004 was \$38.07; \$4.75 Town, \$1.90 County, \$26.39 School District, and \$5.11 State Education Property Tax. The Town will complete the five year revaluation project in Fiscal year 2005. The remaining cost to complete this revaluation is approximately \$65,000.

The estimated population for the Town of Northwood in 2005 is 3,780 per New Hampshire Office of Energy and Planning's "New Hampshire Population Projections for State and Counties 2005-2025" prepared in September 2004. Per the New Hampshire Department of Employment Security's Economic and Labor Market Information Bureau of in November of 2005 the unemployment rate is 3.3% slightly lower than the States adjusted unemployment rate of 3.8 %.

**REQUEST FOR INFORMATION**

The financial report is designed to provide our citizens, customers, investors, and creditors with general overview of the Town's finances. If you have any questions about this report or need additional information, contact the Town Administrator, at 818 First New Hampshire Turnpike, Northwood, NH 03261, call (603) 942-5586 extension 4, or email [administration@town.northwood.nh.us](mailto:administration@town.northwood.nh.us).

**BASIC FINANCIAL STATEMENTS**

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF NET ASSETS  
DECEMBER 31, 2004

	<u>Governmental Activities</u>
<b><i>ASSETS</i></b>	
Cash and Equivalents	\$ 3,367,478
Temporary Investments	571,247
Investments	330,872
Taxes Receivable	952,662
Accounts Receivable	37,996
Due from Other Governments	20,493
Internal Balances	-
Notes Receivable	5,701
Prepays	1,259
Restricted Assets	1,032
Property by Tax Deed and Title	<u>83,977</u>
Capital Assets:	
Land and Improvements	1,865,933
Buildings and Improvements	772,480
Infrastructure	76,362
Furniture, Equipment and Vehicles	1,645,530
Construction in Progress	-
Less Accumulated Depreciation	<u>(1,048,722)</u>
Total Capital Assets, Net of Depreciation	<u>3,311,583</u>
 <b><i>TOTAL ASSETS</i></b>	 <b><u>\$ 8,684,300</u></b>
	(Continued)

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF NET ASSETS  
DECEMBER 31, 2004

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	<u>Governmental Activities</u>
<b><i>LIABILITIES</i></b>	
Accounts Payable	\$ 44,415
Due to Other Governments	3,054,126
Accrued Liabilities	34,332
Deferred Revenues	-
Non-current Liabilities:	
Portion Due or Payable Within One Year:	
Obligations Under Capital Lease	57,249
Portion Due or Payable After One Year:	
Obligations Under Capital Lease	48,048
Compensated Absences Payable	51,425
<b><i>Total Liabilities</i></b>	<b>3,289,595</b>
 <b><i>NET ASSETS</i></b>	
Invested in Capital Assets, Net of Related Debt	3,206,286
Restricted for:	
Capital Reserves	382,624
Conservation Commission	234,894
Permanent Funds:	
Nonexpendable	251,380
Expendable	148,319
Unrestricted	1,171,202
<b><i>Total Net Assets</i></b>	<b>\$ 5,394,705</b>

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 STATEMENT OF ACTIVITIES  
 FOR THE YEAR ENDED DECEMBER 31, 2004

Functions/Programs	Program Revenues			Net (Expense) Revenue and Change in Net Assets
	Expenses	Charges for Services	Operating Grants and Contributions	
<b>Governmental Activities:</b>			Capital Grants and Contributions	Governmental Activities
General Government	\$ 744,077	\$ 771,051	\$ 20,493	\$ 49,551
Fire Department	303,638	57,730	-	(236,557)
Police Department	384,338	26,850	2,500	(352,725)
Highways and Streets	226,854	-	76,559	(150,295)
Sanitation	120,232	26,736	-	(93,496)
Health and Welfare	62,672	2,257	-	(60,415)
Parks and Recreation	22,867	2,040	-	(20,827)
Conservation	5,216	-	-	(5,216)
Library	102,272	-	170	(102,102)
Intergovernmental:				
School District	6,273,763	-	-	(6,273,763)
County	385,282	-	-	(385,282)
Interest on Long-term Debt	10,183	-	-	(10,183)
<b>Total Governmental Activities</b>	<b>\$ 8,641,394</b>	<b>\$ 886,664</b>	<b>\$ 90,427</b>	<b>\$ (7,641,310)</b>
General Revenues:				
Taxes:				
Property Taxes Levied for General Purposes				883,747
Property Taxes Levied for Education				6,273,763
Property Taxes Levied for County				385,282
Franchise Fees				22,566
Other Taxes				174,997
Payment in Lieu of Taxes				2,636
Grants and Contributions Not Restricted to Specific Programs				158,578
Interest and Investment Earnings				59,493
Gain (Loss) on Sale of Capital Assets				48,871
Miscellaneous				15,811
Transfers				-
Total General Revenues, Special Items and Transfers				8,025,744
Change in Net Assets				384,434
Net Assets, Beginning of Year				5,010,271
Net Assets, End of Year				\$ 5,394,705



**FUND FINANCIAL STATEMENTS**

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 BALANCE SHEET  
 GOVERNMENTAL FUNDS  
 DECEMBER 31, 2004

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash	\$ 3,085,207	\$ 282,271	\$ 3,367,478
Temporary Investments	-	572,280	572,280
Investments	-	330,872	330,872
Taxes Receivable	952,662	-	952,662
Accounts Receivable	21,487	16,509	37,996
Due From Other Governments	-	20,493	20,493
Due From Other Funds	22,990	83,868	106,858
Notes Receivable	5,701	-	5,701
Prepaid Expenses	1,259	-	1,259
Property by Tax Lien and Title	112,935	-	112,935
<b>TOTAL ASSETS</b>	<b>\$ 4,202,241</b>	<b>\$ 1,306,293</b>	<b>\$ 5,508,534</b>

(Continued)  
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The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
DECEMBER 31, 2004

	General	Other Governmental Funds	Total Governmental Funds
<b>LIABILITIES AND FUND BALANCES</b>			
<i>Liabilities</i>			
Accounts Payable	\$ 13,320	\$ -	\$ 13,320
Accrued Liabilities	31,897	-	31,897
Due to Other Governments	3,054,126	-	3,054,126
Due to Other Funds	83,868	22,990	106,858
Deferred Revenue	46,244	-	46,244
Liabilities Payable from Restricted Assets:			
Contract and Retainage Payable	-	-	-
<b>Total Liabilities</b>	<b>3,229,455</b>	<b>22,990</b>	<b>3,252,445</b>
<b>Fund Balances</b>			
Reserved for Encumbrances	128,278	-	128,278
Permanent Fund	-	251,380	251,380
Undistributed Net Revenues of Permanent Fund	-	148,319	148,319
Undesignated Reported in:			
General Fund	844,508	-	844,508
Special Revenue Funds	-	883,604	883,604
Capital Projects Funds	-	-	-
<b>Total Fund Balances</b>	<b>972,786</b>	<b>1,283,303</b>	<b>2,256,089</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 4,202,241</b>	<b>\$ 1,306,293</b>	<b>\$ 5,508,534</b>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE  
TO NET ASSETS OF GOVERNMENTAL ACTIVITIES  
DECEMBER 31, 2004

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*Total Governmental Fund Balances Above* \$ 2,256,089

*Amounts Reported for Governmental Activities in the Statement  
of Net Assets Are Different Because of the Following Items:*

Capital Assets Used in Governmental Activities Are NOT  
Financial Resources and Therefore Are NOT reported in the Funds. 3,311,583

Other Long-term Assets, Such as Welfare Liens and Elderly Liens  
Receivable Are NOT Available to Pay for Current-period Expenditures  
and Therefore Are Deferred in the Funds, Net of Allowance for Uncollectible. 17,286

Long-term Liabilities, Including Bonds and Capital Leases Payable and Unmatured  
Compensated Absences, Are NOT Due and Payable in the Current Period and  
Therefore Are NOT Reported in the Funds. (159,157)

Certain Payables Are Considered as Expenses on the Governmental Activities  
But Are NOT Accrued on the Funds. (31,096)

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*Net Assets of Governmental Activities - Statement 1* \$ 5,394,705

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED DECEMBER 31, 2004

<i>Revenues</i>	General	Other Governmental Funds	Total Governmental Funds
Taxes	\$ 7,651,667	\$ 79,875	\$ 7,731,542
Licenses, Permits and Fees	748,625	-	748,625
Intergovernmental	236,028	35,969	271,997
Charges for Services	91,800	64,083	155,883
Interest and Dividends	18,911	41,649	60,560
Miscellaneous	63,686	5,861	69,547
<b>Total Revenues</b>	<b>8,810,717</b>	<b>227,437</b>	<b>9,038,154</b>
<i>Expenditures</i>			
<i>Town:</i>			
General Government	547,720	86,087	633,807
Public Safety	714,493	14,113	728,606
Highways and Streets	282,957	-	282,957
Sanitation	102,398	9,281	111,679
Health	47,233	-	47,233
Welfare	12,385	-	12,385
Culture and Recreation	118,224	3,252	121,476
Conservation	5,215	-	5,215
Economic Development	303	-	303
Debt Service - Principal	-	-	-
- Interest	-	-	-
Capital Outlay	353,568	-	353,568
<b>Total Town Expenditures</b>	<b>2,184,496</b>	<b>112,733</b>	<b>2,297,229</b>

(Continued)  
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The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2004

	General	Other Governmental Funds	Total Governmental Funds
<b>Other Governmental Units:</b>			
School District Assessment	\$ 6,273,763	\$ -	\$ 6,273,763
County Taxes	385,282	-	385,282
<b>Total Other Governmental Units</b>	<b>6,659,045</b>	<b>-</b>	<b>6,659,045</b>
<b>Total Expenditures</b>	<b>8,843,541</b>	<b>112,733</b>	<b>8,956,274</b>
Excess (Deficiency) of Revenues Over Expenditures	(32,824)	114,704	81,880
<b>Other Financing Sources (Uses)</b>			
Proceeds of Capital Lease	187,294	-	187,294
Operating Transfers In	142,569	133,798	276,367
Operating Transfers (Out)	(132,104)	(144,263)	(276,367)
<b>Total Other Financing Sources (Uses)</b>	<b>197,759</b>	<b>(10,465)</b>	<b>187,294</b>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	164,935	104,239	269,174
Fund Balances, Beginning of Year, Restated	807,851	1,179,064	1,986,915
Fund Balances, End of Year	\$ 972,786	\$ 1,283,303	\$ 2,256,089

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND  
 BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES (STATEMENT 2)  
 FOR THE YEAR ENDED DECEMBER 31, 2004

<i>Net Change in Fund Balances - Total Governmental Funds</i>	\$ 269,174
<i>Amounts Reported for Government Activities in the Statement of Activities Are Different Because of the Following Items:</i>	
Governmental Funds Report Capital Outlays as Expenditures. In the Statement of Activities the Cost of Those Capital Outlay Items is Capitalized and the Cost of Those Capitalized Assets is Then Charged Over Their Estimated Useful Lives as Depreciation Expense. This is the Amount by Which Depreciation Expense Exceeded Capital Outlay Expenditures in the Current Period.	212,673
Revenues in the Statement of Activities Are NOT Reported in the Funds Statement as They do NOT Provide Current Financial Resources.	(21,200)
Proceeds From Debt Issues Are Reported as an Other Financing Source (Proceeds of Long-Term Bonds or Leases) in the Funds Statement. However, Debt Issue Proceeds Increase Long-term Liabilities (Bonds Payable or Capital Lease Payable) in the Statement of Net Assets. The Repayment of Bond and Capital Lease Principal is an Expenditure (Debt Service) in the Governmental Funds. The Repayment of Principal Reduces Long-term Liabilities in the Statement of Net Assets	(62,877)
Certain Payables Are Considered as Expenses on the Governmental Activities But Are NOT Accrued on the Funds.	(30,793)
Payment of Interest is Reported as an Expenditure When Due in the Governmental Funds. Interest is Accrued at Year End in the Statement of Activities.	2,435
Some Expenses Reported in the Statement of Activities, Such as Compensated Absences, do NOT Require the Use of Current Financial Resources. Accordingly, They Have NOT Been Reported as Expenditures in the Governmental Funds.	15,022
<i>Change in Net Assets of Governmental Funds - Statement 2</i>	<u>\$ 384,434</u>

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 STATEMENT OF FIDUCIARY NET ASSETS  
 AGENCY AND PRIVATE PURPOSE TRUSTS  
 DECEMBER 31, 2004

	Agency Funds	Private Purpose Trusts
<b>ASSETS</b>		
Cash and Equivalents	\$ 103,642	-
Temporary Investments	-	184,742
Investments, At Fair Value	-	-
Accounts Receivable	-	-
	<u>\$ 103,642</u>	<u>\$ 184,742</u>
<b>TOTAL ASSETS</b>		
	\$ -	\$ -
	-	-
	103,642	-
	<u>\$ 103,642</u>	<u>-</u>
<b>LIABILITIES</b>		
Accounts Payable		
Due to Other Governments		
Due to Specific Individuals		
<i>Total Liabilities</i>		
<b>NET ASSETS</b>		
Held in Trust for Water District		6,886
Held in Trust for School District		177,856
<i>Total Net Assets</i>		<u>\$ 184,742</u>



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS  
 PRIVATE PURPOSE TRUSTS  
 FOR THE YEAR ENDED DECEMBER 31, 2004

*Additions*

Gifts and Contributions	\$ 35,281
Earnings on Investments	1,649
<b><i>Total Additions</i></b>	36,930

*Deductions*

Scholarships Awarded	-
Payments to School District	-
<b><i>Total Deductions</i></b>	-

Changes in Net Assets Held in Trust	36,930
Net Assets, Beginning of Year	147,812
Net Assets, End of Year	\$ 184,742

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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**I | SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

***A. Reporting Entity***

The Town of Northwood, New Hampshire (the Town) is a municipal corporation governed by an elected three member Board of Selectmen. The Town was incorporated in 1773. The Town's annual budget is approved by the voters at the Town Meeting held in March each year and the Selectmen, with the assistance of the Town Administrator, are then responsible for managing the Town's day to day operations during the year within the constraints of the budget that was approved. The Town engages in a comprehensive range of municipal services, including general government administration, public safety, health, welfare, human service programs, planning, community development, recreation, cultural, and library activities.

The accompanying financial statements include the transactions of all funds of the Town and other governmental organizations included in the Town's reporting entity because of the significance of their operations or financial relationships with the Town in accordance with the criteria set forth by the Governmental Accounting Standards Board. The funds' operations as reflected in the financial statements are those under the control of the Town. There are no agencies or entities which should be presented with the Town reporting standards for governmental units.

***B. Government-Wide and Fund Financial Statements***

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the non-fiduciary activities of the Town. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

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*(Continued on next page)*

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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*C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation*

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, franchise taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the Town.

The Town's fiduciary funds (which have been redefined and narrowed in scope) are presented in the fund financial statements by type (private purpose and agency). Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the Town, these funds are not incorporated into the government-wide financial statements.

The Town reports the following major governmental funds:

The General Fund is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Non-Major Governmental Fund Types:

Special Revenue Funds – accounts for specific revenue sources that are restricted by law or administrative action to expenditure for specific purposes. Non-major special revenue funds include the Ambulance Replacement, Lagoon Fees, Recreation Revolving Fund, Conservation Commission, Library Trusts, Other Town Trusts and Capital Reserves.

Capital Projects Funds – account for financial resources segregated for the acquisition or construction of major capital facilities.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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Permanent Funds – used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the programs—that is, for the benefit of the Town or its citizenry. Permanent funds report trust arrangements in which the Town is the beneficiary, including public-purpose funds previously classified as nonexpendable trust funds. Permanent funds are used for resources legally restricted to cemeteries, libraries, parks, public land maintenance and social services. Non-major permanent funds include the Town Nonexpendable Trust Funds.

Additionally, the government reports the following fund types:

Fiduciary funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations or other governments. The fiduciary funds of the Town are the private purpose trusts (School District Capital Reserves and Water District Maintenance Trust) and agency funds (performance bonds). For accounting measurement purposes, the private purpose trust funds are accounted for in essentially the same manner as proprietary funds. Private purpose trust funds account for assets of which the principal may not be spent. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operation. Fiduciary funds are NOT included in the government-wide financial statements.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in both the government-wide financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board (GASB).

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes. Proprietary funds distinguish operating revenues and expenses from non-operating items.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

***D. Assets, Liabilities, and Net Assets or Equity***

**1. Deposits and Investments**

The Town's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under laws of the State of New Hampshire or in certificates of deposit of banks incorporated under the laws of the State of New Hampshire or in national banks located within the States of New Hampshire or Massachusetts."

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with RSA 383:22-24. At year end the Town had \$757,022 (\$572,280 Other Governmental Funds and \$184,742 Private Purpose Trusts) on deposit with the pool. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum 20% portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

All trust fund investments are mutual fund marketable securities consisting of uninsured and unregistered investments for which the securities were held by an agent of one of the Town's banks but not in the Town's name. These investments are therefore designated as Category 3 investments as defined in paragraph 68 of Statement No. 3 of the Governmental Accounting Standards Board, "Deposits with Financial Institutions, Investments (Including Repurchase Agreements) and Reverse Repurchase Agreements," which categorizes investments to give an indication of the level of risk assumed by the Town at year end. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by a financial institution's trust department or agent in the Town's name. These securities cannot be sold or disposed of without the approval of the Town. Category 3 includes uninsured and unregistered investments for which the securities are held by the counterpart or by its trust department or agent but not in the Town's name.

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in savings bank or in the savings department of a national bank or trust company in this State or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this State or in the shares of any federal savings and loan association, located and doing business in this State or in bonds, notes or other obligations of the United States government or in State, County, Town, City, School District, water and sewer district bonds and the notes of Towns or Cities in this State; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292.23."

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes the liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

Investment revenue is comprised of the following for the year for the Town's Trust:

Interest and Dividends	\$ 35,535
Net Increase (Decrease) in the Fair Value of Investments	5,048
Gain (Loss) on Sale of Investments	<u>1,066</u>
Total Investment Revenue	<u>\$ 41,649</u>

The net increase in the fair value of the Town investments during the fiscal year was \$5,048. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year. The unrealized loss on investments held at year-end was \$1,753.

## 2. Receivables and Payables

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due to/from other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans). All other outstanding balances between funds are reported as "due to/from other funds." Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as "internal balances."

Advances between funds, as reported in the fund financial statements, are offset by a fund balance reserve account in applicable governmental funds to indicate that they are not available for appropriation and are not expendable available financial resources.

All trade and property tax receivables are shown net of an allowance for uncollectibles.

The Town semiannually, in May and November, bills and collects its own property taxes as well as property taxes for the School District and for the County. Property tax revenue is recognized in the fiscal year for which taxes have been levied.

Property taxes billed or collected in advance of the fiscal year for which they are levied are recorded as deferred revenue.

Property taxes are due by December. If the taxes are not paid by the following March, a lien is recorded on the property at the Register of Deeds. At the time of the tax lien, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the delinquent taxes ("redemptions") are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and subsequently sold at public sale.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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The Town budgets, following New Hampshire budget procedures, an amount (\$106,250 in the current year) for property tax abatements and refunds. All abatements and refunds are charged to the account and they are reported net of property tax revenues. The actual total for the current year was \$110,061.

The tax rate for the year was \$38.07; \$4.67 Town, \$1.90 County, \$26.39 School District and \$5.11 State Education Tax.

### 3. Inventories and Prepaid Items

All inventories are valued at cost using the first-in/first-out (FIFO) method. Inventories of governmental funds are recorded as expenditures when consumed rather than when purchased.

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.

### 4. Property by Tax Lien and Title

Elderly Tax Liens – Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable along with the property taxes from the individual's estate.

Other Tax Liens – Under New Hampshire Revised Statutes Annotated, if property taxes have not been paid within two years of the tax lien date, the property may be conveyed to the Town by deed.

### 5. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant, and equipment is depreciated using the straight line method over the following estimated useful lives:

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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Assets	Years
Land Improvements	20
Building and Improvements	15-50
Infrastructure - Roads	15
Infrastructure - Bridges	50
Furniture, Equipment and Vehicles	5-20

Pursuant to GASB Statement #34, Phase 3 governments “are encouraged but are NOT required to report major infrastructure assets retroactively.” Accordingly, the Town has elected to report its general infrastructure assets beginning with the effective date of the Statement – the year ended December 31, 2004.

#### 6. Compensated Absences

Employees may accumulate an unlimited amount of earned but unused vacation and personal time, which will be paid to employees upon separation from the Town’s service. Sick time will only be paid up to eighty hours, any additional accumulated time will be forfeited at the time of separation. In Governmental Fund Types, the cost of vested benefits paid or matured (as a result of employee resignations and retirements) are reported as an expenditure and fund liability in the fund.

#### 7. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

#### 8. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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- Encumbrances – These monies have been reserved for goods and services encumbered, or ordered before the end of the fiscal year, for which delivery of goods and services had not been made prior to the close of the fiscal year.
- Prepaids – These monies have been reserved for reported prepaids in the General Fund to comply with accounting standards.

#### 9. Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consists of capital assets (net of accumulated depreciation) reduced by the outstanding balances of any debt used for the acquisition, construction or improvement of those capital assets. Net assets are reported as restricted when there are limitations imposed on their use either through constitutional provision or enabling legislation or through external restrictions imposed by creditors, grantors or law or regulations of other governments. The Town reports the following restricted net asset categories:

Capital Reserves – Under New Hampshire RSA 35:1, the Town may raise and appropriate funds for the “construction, reconstruction or acquisition of a specific capital improvement, or the acquisition of a specific item or specific items of equipment.” Such funds that have been appropriated at Town Meeting are reported as restricted net assets at year end.

Conservation – Under New Hampshire RSA’s 36 A:5 and 79 A:25, may elect at the Town Meeting to place all or portion of revenues in a conservation fund and be “allowed to accumulate from year to year. The funds must be in the custody of the Town’s Treasurer with disbursements made upon order of the Conservation Commission.

Permanent Funds – Endowments – The nonexpendable and expendable portions of permanent funds is reported as a component of restricted net assets.

Unrestricted Net Assets – This amount is all net assets that do not meet the definition of “invested in capital assets, net of related debt” or “restricted net assets.”

#### 10. Restatement of Beginning Fund Balances and Net Assets and Change in Accounting Principle

The Town implemented GASB Statement No. 37, *Basic Financial Statements – and Management’s Discussion and Analysis – for State and Local Governments: Omnibus* (GASB 37). This statement amends GASB 34 to either: 1) clarify certain provisions, or 2) modify other provisions that GASB believes may have unintended consequences in some circumstances. Accordingly, the Town considered the effects of this statement when implementing the provisions of GASB 34, as previously described.

The Town adopted the provisions of GASB No. 38, *Certain Financial Statement Note Disclosures* (GASB 38). This statement modifies, establishes, and rescinds certain financial statement disclosure requirements. Accordingly, certain footnote disclosures have been revised to conform to the provision of GASB 38.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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The Town implemented GASB Interpretation No. 6, *Recognition and Measurement of Certain Liabilities and Expenditures in Government Fund Financial Statements*. This interpretation clarifies the application standards for modified accrual recognition of certain liabilities and in areas where differences have arisen, or could arise, in interpretation and practice. This interpretation affects the fund level financial statements (governmental funds only, not proprietary or fiduciary funds) required by GASB 34, but has no direct effect on the government-wide financial statements. Accordingly, the Town has not recognized the current portion of certain long-term liabilities and related expenditures in the governmental funds financial statements for amounts not considered to be due and payable as of December 31, 2003. The Town also considered the effects of this interpretation when implementing the provisions of GASB 34 as previously described.

The Town has adopted the principles of GASB #34 during its current fiscal year. Accordingly, beginning fund balances and also net assets amounts have been restated as follows:

Beginning Fund Balances as Previously Reported for all Governmental Fund Types and Expendable Trust Funds	\$ 1,583,980
Correction of Prior Year's Receivable	10,360
Correction of Prior Year's Prepaid Amount	2,260
Town Nonexpendable Trust Funds Reported as Permanent Funds Under GASB #34	<u>390,315</u>
Beginning Fund Balances as Restated	<u>\$ 1,986,915</u>
Beginning Fund Balances as Restated, Above	\$ 1,986,915
Record Capital Assets and Related Accumulated Depreciation at the Beginning of the Year	3,098,940
Record Capital Leases at the Beginning of the Year	(42,421)
Record Beginning Vested Compensated Absences Payable	(66,447)
Recognize Deferred Revenue as Revenue	54,612
Record Allowance for Uncollectible	<u>(21,328)</u>
Net Assets, Beginning of Year	<u>\$ 5,010,271</u>

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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**II | RECONCILIATION OF GOVERNMENT WIDE AND FUND FINANCIAL STATEMENTS**

*A. Explanation of Certain Differences between the Governmental Fund Balance Sheet and the Government-Wide Statement of Net Assets*

The governmental fund balance sheet includes a reconciliation between fund balance - total governmental funds and net assets - governmental activities as reported in the government-wide statement of net assets. One element of that reconciliation explains that “long-term liabilities, including bonds payable and unmatured compensated absences, are not due and payable in the current period and therefore are not reported in the funds.” The details of this difference are as follows:

Bonds Payable	\$ -
Add: Accrued Interest Payable on Bonds and Capital Leases at Fiscal Year End	(2,435)
Capital Leases Payable	(105,297)
Compensated Absences	<u>(51,425)</u>
Net Adjustment to Reduce Fund Balance – Total Governmental Funds to Arrive at Net Assets – Governmental Activities	<u>\$ (159,157)</u>

*B. Explanation of Certain Differences between the Governmental Fund Statement of Revenues, Expenditures, and Changes in Fund Balances and the Government-Wide Statement of Activities*

The governmental fund statement of revenues, expenditures, and changes in fund balances includes a reconciliation between net changes in fund balances - total governmental funds and changes in net assets of governmental activities as reported in the government-wide statement of activities. One element of that reconciliation explains that “Governmental funds report capital outlays as expenditures. In the statement of activities the cost of those ASSETS is then charged over their estimated useful lives as depreciation expense.” The details of this difference are as follows:

Capital Outlay	\$ 317,879
Depreciation Expense	<u>(105,206)</u>
Net Adjustment to Increase Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ 212,673</u>

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*(Continued on next page)*

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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Another element of that reconciliation states that “Proceeds from debt issues are reported as an Other Financing Source (proceeds of long-tem bonds or leases) in the Funds Statement. However, debt issue proceeds increase long-term liability (bonds payable or capital lease payable) in the statement of net assets. The repayment of bond and capital lease principal is an expenditure (Debt Service) in the Government Funds. The repayment of principal reduces long-team liability in the statement of new assets.” The details of this difference are as follows: ·

Compensated Absences	\$ (187,294)
Principal Repayments: General Obligation Debt Payments on Capital Lease	<u>124,417</u>
Net Adjustment to Decrease Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ (62,877)</u>

### III | STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

#### *A. Budgetary Information*

The Town observes the following procedures in establishing the budgetary data reflected in the financial statements:

Expenditures in budgetary funds are limited to the Town’s budget adopted at the annual or special Town meeting subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditure. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless 1) the expenditure has been legally committed by an outstanding contract or purchase order, 2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Funds, 3) the amount has been raised by a bond issue or is to be received as part of a grant, or 4) is a special warrant article. A special warrant article may be encumbered by the Selectmen for one additional year, or for up to five years, if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund is budgeted.

Encumbrance accounting is employed in governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be re-appropriated and honored during the subsequent year.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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**IV | DETAILED NOTES ON ALL FUNDS**

***A. Deposits***

The Town's deposits held at year end are categorized as follows: Category 1 deposits includes deposits that are insured (Federal Depository Insurance); Category 2 includes deposits that are uninsured but are collateralized by securities held by the pledging financial institution's trust department in the Town's name or the Federal Reserve Bank of Boston in the Town's name; and Category 3 includes deposits that are uninsured or uncollateralized.

At year end, the carrying amount of the Town's deposit (cash and temporary investments) was \$3,471,120 and the bank balance was \$3,485,375. Of the bank balance, \$264,322 was covered by federal depository insurance and collateralized by pledged holdings at the Federal Reserve Bank with a book value of \$3,193,195 (book value of \$6,908,918) and \$27,858 was uncollateralized. The uncollateralized funds were held by the Agency Funds.

***B. Receivables***

Receivables as of year end for the government's individual major funds and nonmajor, internal service, and fiduciary funds in the aggregate, including the applicable allowances for uncollectible accounts, are as follows:

	General	Other Funds	Total
Receivables:			
Taxes	\$ 682,813	\$ -	\$ 682,813
Tax Liens	285,749	-	285,749
Accounts	21,487	16,509	37,996
Intergovernmental	-	20,493	20,493
Gross Receivables	999,049	37,002	1,027,051
Less: Allowance for Uncollectibles	(15,900)	-	(15,900)
Net Total Receivables	<u>\$ 974,149</u>	<u>\$ 37,002</u>	<u>\$ 1,011,151</u>

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. Governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned. At the end of the current fiscal year, the various components of deferred revenue and unearned revenue reported in the governmental funds were as follows:

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

	Unavailable	Unearned
Welfare Liens	\$ -	\$ 32,585
Current Land Use Taxes	13,048	-
Other	<u>611</u>	<u>-</u>
Total	<u>\$ 13,659</u>	<u>\$ 32,585</u>

**C. Capital Assets**

Capital asset activity for the year was as follows:

	Beginning Balances	Increases	Decreases	Ending Balances
<b>Governmental Activities:</b>				
Capital Assets, Not Being Depreciated:				
Land	\$ 1,702,745	\$ -	\$ -	\$ 1,702,745
Construction in Progress	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Capital Assets, Not Being Depreciated	<u>1,702,745</u>	<u>-</u>	<u>-</u>	<u>1,702,745</u>
Capital Assets, Being Depreciated:				
Land	163,188			163,188
Building and Improvements	772,480	-	-	772,480
Infrastructure	-	76,362	-	76,362
Equipment and Vehicles	<u>1,468,382</u>	<u>241,517</u>	<u>(64,369)</u>	<u>1,645,530</u>
Total Capital Assets Being Depreciated	<u>2,404,050</u>	<u>317,879</u>	<u>(64,369)</u>	<u>2,657,560</u>
Less: Accumulated Depreciation for:				
Land Improvements	(35,970)	(7,697)		(43,667)
Buildings and Improvements	(222,770)	(12,963)	-	(235,733)
Infrastructure	-	-	-	-
Equipment and Vehicles	<u>(749,145)</u>	<u>(84,546)</u>	<u>64,369</u>	<u>(769,322)</u>
Total Accumulated Depreciation	<u>(1,007,885)</u>	<u>(105,206)</u>	<u>64,369</u>	<u>(1,048,722)</u>
Total Capital Assets, Being Depreciated, Net	<u>1,396,165</u>	<u>212,673</u>	<u>-</u>	<u>1,608,838</u>
Governmental Activities Capital Assets, Net	<u>\$ 3,098,910</u>	<u>\$ 212,673</u>	<u>\$ -</u>	<u>\$ 3,311,583</u>

(Continued on next page)

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

Depreciation expense was charged to functions/programs of the Town as follows:

**Governmental Activities:**

General Government	\$ 2,250
Fire Department	61,222
Police Department	24,938
Highways and Streets	10,335
Sanitation	2,600
Health and Welfare	-
Parks and Recreation	660
Library	<u>3,201</u>
Total Depreciation Expense – Governmental Activities	<u>\$ 105,206</u>

***D. Interfund Receivables, Payables, and Transfers***

The composition of interfund balances as of year end, is as follows:

Due to/from other funds:

Receivable Fund	Payable Fund	Amount
General	Nonmajor Governmental Funds	\$ 22,990
Nonmajor Governmental Funds	General	<u>83,868</u>
Total		<u>\$ 106,858</u>

Interfund Transfers:

Transfer out:	Transfer In:		
	General	Nonmajor	Total
General	\$ -	\$ 132,104	\$ 132,104
Nonmajor Governmental Funds	<u>142,569</u>	<u>1,694</u>	<u>144,463</u>
Total	<u>\$ 142,569</u>	<u>\$ 133,798</u>	<u>\$ 276,367</u>

***E. Leases***

*Operating Leases*

The Town has operating leases for office equipment at the Town Office. The Town is required to maintain the equipment in good working order. Lease expenditure totaled \$2,099 for the year and are reported under General Government. Future minimum annual rental payments are as follows:

*(Continued on next page)*

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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Year Ended December 31,	
2005	\$ 4,638
2006	4,638
2007	4,638
2008	<u>4,531</u>
Total	<u>\$ 18,445</u>

*Capital Leases*

The Town has entered into lease agreements for financing the acquisition of vehicles and equipment. The leases agreement qualify as capital leases for accounting purposes and, therefore, have been recorded at the present value of the future minimum lease payments as of the inception date.

Assets acquired through capital lease are as follows:

	Governmental Activities
Asset:	
Vehicles and Equipment	\$ 214,361
Less: Accumulated Depreciation	<u>(12,802)</u>
Total	<u>\$ 201,559</u>

The following is a summary of capital lease agreements for the year:

Year Ended December 31,	
2005	\$ 61,376
2006	49,850
2007	-
2008	<u>-</u>
Total Minimum Lease Payments	111,226
Less: Amount Representing Interest	<u>(5,929)</u>
Present Value of Minimum Lease Payments	<u>\$ 105,297</u>

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*(Continued on next page)*



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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***F. Long-Term Debt***

Changes in Long-Term Liabilities

Long-term liability activity for the year was as follows:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
<u>Governmental Activities:</u>					
Capital Leases	\$ 42,420	\$ 187,294	\$ (124,417)	\$ 105,297	\$ 57,249
Compensated Absences	<u>66,447</u>	<u>-</u>	<u>(15,022)</u>	<u>51,425</u>	<u>-</u>
Governmental Activity - Long-Term Liabilities	<u>\$ 108,867</u>	<u>\$ 187,294</u>	<u>\$ (139,439)</u>	<u>\$ 156,722</u>	<u>\$ 57,249</u>

For the governmental activities, claims and judgments and compensated absences are generally liquidated by the General Fund.

The Town may issue tax anticipation notes annually in advance of the property tax collections in May and December of each year. These notes are necessary to meet the Town's cash flow needs during the year which include the Town's normal operating budget as well as payment to the School District for the School District Assessment. There was no short-debt activity for the year.

**V | OTHER INFORMATION**

***A. Risk Management***

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters.

The Town, along with numerous other municipalities in the State, is a member of a public entity risk pool in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State are eligible to participate. The pool provides coverage for workers' compensation and also property/liability insurance. The total premiums paid to the pool for the fiscal year amounted to \$32,302. The member participation agreement permits the pool to make additional assessments to members, should there be a deficiency in contributions for any member year. At this time, the pool foresees no likelihood of an assessment for the current or any prior fiscal year.

***B. Contingent Liabilities***

Amounts received or receivable from grant agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures that may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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*C. Employee Retirement Systems and Pension Plans*

Plan Description - Substantially all Town employees participate in the State of New Hampshire's Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including County Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, Four Chenell Drive, Concord, NH.

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.9% of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 5.90% (2.64% for teachers and regular employees, 7.87% for police officers and 13.44% for firefighters) of covered payroll. The contribution requirement for the year was \$89,622, which consisted of \$42,859 from the Town and \$46,763 from employees. The Town's contributions to the System for the years 2003 and 2002 were \$35,635 and \$25,171, respectively. The Town's annual contributions for the three years were equal to the amount required under State statute to be contributed for each year.

**REQUIRED SUPPLEMENTAL INFORMATION**

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2004

	Adopted Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>REVENUES</b>					
<i>Taxes</i>					
Property, Net of Overlay	\$ 7,425,886	\$ -	\$ 7,425,886	\$ 7,434,909	\$ 9,023
Land Use Change	102,500	-	102,500	89,742	(12,758)
Timber	12,000	-	12,000	4,874	(7,126)
Payments in Lieu of Taxes	5,341	-	5,341	2,636	(2,705)
Excavation Activity	50	-	50	22	(28)
Interest and Penalties	90,000	-	90,000	119,484	29,484
<b>Total Taxes</b>	<b>7,635,777</b>	<b>-</b>	<b>7,635,777</b>	<b>7,651,667</b>	<b>15,890</b>
<i>Licenses and Permits</i>					
Building Licenses and Permits	250	-	250	245	(5)
Motor Vehicle Permit Fees	570,000	-	570,000	617,206	47,206
Other Licenses, Permits and Fees	32,000	-	32,000	45,824	13,824
Building Permits	80,000	-	80,000	85,350	5,350
<b>Total Licenses and Permits</b>	<b>682,250</b>	<b>-</b>	<b>682,250</b>	<b>748,625</b>	<b>66,375</b>
<i>Intergovernmental</i>					
Shared Revenues	158,578	-	158,578	158,578	-
Highway Block Grant	76,559	-	76,559	76,559	-
Federal Forest Lands	891	-	891	891	-
Other State Revenue	-	-	-	-	-
<b>Total Intergovernmental</b>	<b>236,028</b>	<b>-</b>	<b>236,028</b>	<b>236,028</b>	<b>-</b>
<i>Charges for Services</i>					
Income from Departments	110,400	-	110,400	91,800	(18,600)
<i>Interest and Dividends</i>					
Interest on Deposits	16,000	-	16,000	18,911	2,911
<i>Miscellaneous</i>					
Insurance Dividends/Refunds	-	-	-	1,597	1,597
Fines	-	-	-	5,292	5,292
Sale of Town Property	35,000	-	35,000	49,860	14,860
Other	13,000	-	13,000	6,937	(6,063)
<b>Total Miscellaneous</b>	<b>48,000</b>	<b>-</b>	<b>48,000</b>	<b>63,686</b>	<b>15,686</b>
<b>Total Revenues</b>	<b>8,728,455</b>	<b>-</b>	<b>8,728,455</b>	<b>8,810,717</b>	<b>82,262</b>
<i>Other Financing Sources</i>					
Operating Transfers In:					
From Other Governmental Funds:					
Ambulance Replacement Fund	56,194	-	56,194	56,194	-
Lagoon Fund	8,306	-	8,306	8,306	-
225th Anniversary Fund	-	-	-	109	109
CDBG Grant Fund	-	-	-	19,510	19,510
Capital Reserves	58,446	-	58,446	58,450	4
<b>Total Other Financing Sources</b>	<b>122,946</b>	<b>-</b>	<b>122,946</b>	<b>142,569</b>	<b>19,623</b>
<i>Fund Balance Used:</i>					
To Reduce the Tax Rate	100,832	-	100,832	-	(100,832)
Appropriated from Fund Balance	31,565	-	31,565	-	(31,565)
For Prior Year's Encumbrances	-	74,191	74,191	-	(74,191)
<b>Total Fund Balance Used</b>	<b>132,397</b>	<b>74,191</b>	<b>206,588</b>	<b>-</b>	<b>(206,588)</b>
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 8,983,798</b>	<b>\$ 74,191</b>	<b>\$ 9,057,989</b>	<b>\$ 8,953,286</b>	<b>\$ (104,703)</b>

(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2004

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>EXPENDITURES</b>					
<i>Town:</i>					
<i>General Government</i>					
Executive	\$ 113,994	\$ 2,250	\$ 116,244	\$ 129,339	\$ (13,095)
Elections and Registrations	9,552	25	9,577	6,889	2,688
Financial Administration	216,781	3,120	219,901	215,370	4,531
Legal	30,001	859	30,860	18,401	12,459
Personnel Administration	19,985	-	19,985	19,357	628
Planning and Zoning	46,391	194	46,585	44,626	1,959
General Government Buildings	88,495	1,040	89,535	78,185	11,350
Cemeteries	4,000	-	4,000	2,860	1,140
Insurance	32,000	-	32,000	32,693	(693)
Other General Government	-	-	-	-	-
<b>Total General Government</b>	<b>561,199</b>	<b>7,488</b>	<b>568,687</b>	<b>547,720</b>	<b>20,967</b>
<i>Public Safety</i>					
Police Department	430,999	177	431,176	423,133	8,043
Fire Department	259,490	2,826	262,316	235,767	26,549
Building Inspection	55,257	-	55,257	54,120	1,137
Emergency Management	1,105	1,410	2,515	1,473	1,042
<b>Total Public Safety</b>	<b>746,851</b>	<b>4,413</b>	<b>751,264</b>	<b>714,493</b>	<b>36,771</b>
<i>Highways, Streets and Bridges</i>					
Administration	127,253	636	127,889	132,455	(4,566)
Highways and Streets	268,874	-	268,874	148,687	120,187
Street Lights	2,900	233	3,133	1,815	1,318
<b>Total Highways, Streets and Bridges</b>	<b>399,027</b>	<b>869</b>	<b>399,896</b>	<b>282,957</b>	<b>116,939</b>
<i>Sanitation</i>					
Solid Waste Administration	56,432	1,438	57,870	45,993	11,877
Solid Waste Disposal	60,751	4,069	64,820	56,405	8,415
<b>Total Sanitation</b>	<b>117,183</b>	<b>5,507</b>	<b>122,690</b>	<b>102,398</b>	<b>20,292</b>
<i>Health</i>					
Administration	10,511	-	10,511	4,349	6,162
Animal Control	20,743	59	20,802	19,475	1,327
Health Agencies and Hospitals	24,659	-	24,659	23,409	1,250
<b>Total Health</b>	<b>55,913</b>	<b>59</b>	<b>55,972</b>	<b>47,233</b>	<b>8,739</b>
<i>Welfare</i>					
Administration	7,631	-	7,631	7,275	356
Direct Assistance	9,320	-	9,320	5,110	4,210
<b>Total Welfare</b>	<b>16,951</b>	<b>-</b>	<b>16,951</b>	<b>12,385</b>	<b>4,566</b>
<i>Culture and Recreation</i>					
Parks and Recreation	31,700	32	31,732	20,957	10,775
Library	96,495	923	97,418	96,017	1,401
Patriotic Purposes	1,250	-	1,250	750	500
Other	500	-	500	500	-
<b>Total Culture and Recreation</b>	<b>\$ 129,945</b>	<b>\$ 955</b>	<b>\$ 130,900</b>	<b>\$ 118,224</b>	<b>\$ 12,676</b>

(Continued)

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2004

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>Conservation</b>					
Conservation Commission	\$ 10,186	\$ 300	\$ 10,486	\$ 5,215	\$ 5,271
<b>Economic Development</b>					
Economic Development	353	-	353	303	50
<b>Debt Services</b>					
Interest - Tax Anticipation Note	15,000	-	15,000	-	15,000
<b>Total Interest</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>
<b>Capital Outlay</b>					
Vehicles and Equipment	90,041	49,450	139,491	138,280	1,211
Buildings and Improvements	-	5,150	5,150	5,150	-
Other Capital Outlay	50,000	-	50,000	22,844	27,156
<b>Total Capital Outlay</b>	<b>140,041</b>	<b>54,600</b>	<b>194,641</b>	<b>166,274</b>	<b>28,367</b>
<b>Total Town Expenditures</b>	<b>2,192,649</b>	<b>74,191</b>	<b>2,266,840</b>	<b>1,997,202</b>	<b>269,638</b>
<b>Other Governmental Units</b>					
School District Assessment	6,273,763	-	6,273,763	6,273,763	-
County Taxes	385,282	-	385,282	385,282	-
<b>Total Other Governmental Units</b>	<b>6,659,045</b>	<b>-</b>	<b>6,659,045</b>	<b>6,659,045</b>	<b>-</b>
<b>Total Expenditures</b>	<b>8,851,694</b>	<b>74,191</b>	<b>8,925,885</b>	<b>8,656,247</b>	<b>269,638</b>
<b>Other Financing Uses:</b>					
Transfer to Other Governmental Funds:					
To Conservation Commission	-	-	-	-	-
To Other Town Expendable Trusts	(75,910)	-	(75,910)	(75,910)	-
To Capital Reserves	(56,194)	-	(56,194)	(56,194)	-
<b>Total Other Financing Uses</b>	<b>(132,104)</b>	<b>-</b>	<b>(132,104)</b>	<b>(132,104)</b>	<b>-</b>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	-	-	-	164,935	164,935
Capital Lease Proceeds	-	-	-	187,294	(187,294)
Capital Outlay - Capital Lease	-	-	-	(187,294)	187,294
Fund Balance, Beginning of Year, Restated	807,851	-	807,851	807,851	-
Fund Balance, End of Year	\$ 807,851	\$ -	\$ 807,851	\$ 972,786	\$ 164,935

The  
Annual Report  
of the  
School District  
Northwood, New Hampshire

For the Year Ending  
June 30, 2005





# NORTHWOOD SCHOOL REPORTS

## Mission Statement

The mission of the Northwood School is to provide opportunities for all students to acquire knowledge and develop the skills and work habits enabling them to be contributing members of their community and to function successfully in society. This mission is best accomplished when students, school personnel, parents, and community members maintain high expectations, create a positive school climate, foster respect and responsibility, provide a safe environment, and promote effective collaboration among school, home, and community.

The educational programs through which Northwood School's outcomes are achieved should be:

1. MEANINGFUL
2. SOCIALLY RESPONSIBLE
3. MULTICULTURAL
4. GLOBAL
5. REFLECTIVE
6. HOLISTIC
7. OPEN-ENDED
8. STANDARDS-BASED

# OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT

2005-2006

## SCHOOL BOARD

	<i>Term Expires</i>
Mr. Steve Foley, Chair	2006
Ms. Bernice Raffaele, Vice Chair	2007
Mr. Daniel Barnhart	2006
Mr. Jim Ryan	2008
Ms. Janabeth Reitter	2006

### SUPERINTENDENT OF SCHOOLS

Judith A. McGann, C.A.G.S.

### SPECIAL EDUCATION DIRECTOR

Debra K. Conant, M.Ed.

### PRINCIPAL

John P. Crist, PhD.

### TREASURER

Shirley Allen

### CLERK

Penny Hampl

### MODERATOR

Robert Robertson

### AUDITOR

Vachon, Clukay & Co, P.C.

## NORTHWOOD SCHOOL DISTRICT MEETING

March 5, 2005

Moderator Robert Robertson called the Annual School District Meeting to order at 9:00 a.m., at the school gymnasium. About 78 present including Judith McGann Superintendent of Schools for SAU# 44 district, Special Education Director for SAU #44 Debra Conant, Business Administrator Kathleen Sargent, School Principal Dr. John Crist, Assistant Principal Barbara Gendron, **School Board Members:** Chairman Steven Foley, Melissa Trembley, Bernice Raffaele and James Ryan, Bookkeeper Betsy Colburn.

Moderator Robertson stated the meeting would be fair and orderly, treat each other with respect, not assault each other. He, then called for a Salute to the Flag of the United States of America. The Election Warrant, for Tuesday March 8, 2005 was read as was the Warrant for today's meeting.

Moderator Robertson then recognized Jean Lane. Jean Lane presented a set of mittens to Penny Hampl the new school district clerk. Jean stated that making mittens for the first graders is part of the job description. Jean thanked everyone for their support throughout the years. Moderator Robertson asked Jean how many pairs of mittens she has made through the years. Jean responded that she has made about 125 pairs a year about 25-30 years. Moderator Robertson, then called on Steven Foley chairman of the school board who thanked Jean Lane for her 36 years of service to the school district. He started the presentations to her from the school board and school administration. He called up Dr. Crist, Northwood School Principal, Barbara Gendron, Assistant Principal and Judith McGann, Superintendent of Schools SAU #44. Mrs. McGann led the attendees in singing an adaptation of the song "Jean". Mrs. McGann then recounted all the activities the Jean had been involved with in the town since 1955. A few of them were sports at Coe-Brown, school concerts, as well as making mittens for all the players. Jean has also been involved with the Red Cross Blood drives and the Police academy. Mrs. McGann said that she has been greatly appreciated for all time and energy and all the warming hearts she has put in through the years. Mrs. McGann commented that she has never received a pair of mittens, and would love a pair of mittens. Steven Foley announced that the School Board had decided to start the Outstanding Service Award for the Northwood School to hang in the lobby. The Northwood School Annual Outstanding Service Award for 2005 was presented to Jean Lane.

Mrs. McGann announced that the School Board had decided to dedicate the Northwood School Library to Jean Lane for all her time, energy, care and love for the children of Northwood School. There will be a ceremony in April 2005. Jean was speechless, but she did thank everyone. Steven Foley then returned the meeting back to the Moderator.

**Article 1.** To see if the Northwood School District will vote to approve the cost items included in the Northwood Teacher's Association NEA/NH Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Teacher's NEA-NH which calls for the following increases in salaries and benefits:

# NORTHWOOD SCHOOL DISTRICT MEETING

March 5, 2005

Year

\$107,486.00

Estimated Increase

and to raise and appropriate the sum of **(One hundred seven thousand four hundred eighty-six dollars and no cents)** for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staff levels paid in the prior fiscal year.

A motion was made to accept the article as read and seconded. Steven Foley explained the need for this Article. Moderator Robertson called for a vote by a show of cards. The Article PASSED. This was recommended by the School Board and the Budget Committee.

**Article 2.** To see if the Northwood School District will vote to approve the cost items included in the Northwood Educational Support Personnel Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Support Personnel Association NEA-NH which calls for the following increases in salaries and benefits:

Year

\$ 718.55

\$23,829.02

Estimated Increase

and to raise and appropriate the sum of **\$718.55 (Seven hundred eighteen dollars and fifty-five cents)** for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staff levels paid in the prior fiscal year.

A motion was made to accept the article as read and seconded. Steven Foley explained this article. Moderator Robertson called for a vote by show of cards. The Article PASSED. This was recommended by the School Board and the Budget Committee.

**Article 3.** Shall the Northwood School District, if Article #1 and /or Article #2 are defeated, authorized the governing body to call one special meeting, at its option, to address Article #1 and/or Article #2 cost items only?

A motion was made to defeat the article by Steven Foley and seconded. Moderator Robertson called for a vote by show of cards. The article was DEFEATED.

A motion was made to reconsider Article 3 by Bruce Farr and seconded. Article 3. Was reread. A motion was made to indefinitely postpone Article 3 and seconded. Moderator Robertson called for a vote by show of cards. The article was INDEFINITELY POSTPONED. This was recommended by the School Board.

## NORTHWOOD SCHOOL DISTRICT MEETING

March 5, 2005

**Article 4.** Shall the Northwood School District vote to raise and appropriate the budget committee's recommended amount of \$9,090,032.35 (**Nine million ninety thousand thirty-two dollars and thirty-five cents**) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. The Northwood School Board recommends \$9,090,032.35 (**Nine million ninety thousand thirty-two dollars and thirty-five cents.**) This article does not include appropriations voted in other warrant articles. (Majority vote required)

A motion was made to accept the article as read and seconded. Ginger Dole questioned the revenue sheet and the amount of money to be received from the state and federal government. Steven Foley responded that is the estimate at this time. Ginger Dole asked that we consider the possibility that we may receive less revenue from the state and federal governments and that we will be required to make up the difference. Steven Foley explained that the numbers on the revenue sheet are the estimate that has been provided by the state and are the figures the School Board has to work with. Moderator Robertson called for a vote by show of cards. The Article PASSED. This was recommended by the School Board and the Budget Committee.

**Article 5.** To see if the Northwood School District will vote to raise and appropriate up to \$20,000.00 (**Twenty thousand dollars and no cents**) to be placed in the School District Capital Reserve Fund for the purpose of meeting the expenses of educating educationally disabled children for the School District in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1,2005? A motion was made to pass the article as read and seconded. Janet Clark asked for clarification of capital reserves. Steven Foley explained that this money is set aside from any surplus at the end of the year in a capital reserve fund specifically for special education. Joann Bailey stated that on the bottom of page 49, five lines from the bottom gives you the amount \$129,984.58 and the year the fund was started. The line above it gives the school building fund. Moderator Robertson called for a vote by show of cards. The Article PASSED. This was recommended by the School Board and the Budget Committee.

**Article 6.** To see if the Northwood School District will vote to raise and appropriate up to \$10,000.00 (**Ten thousand dollars and no cents**) to be placed in the School District Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the School District in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year-end undesignated fund balance (surplus) available on July 1,2005? A motion was made to accept the article as read and seconded. Moderator Robertson called for a vote by show of cards. The Article PASSED. This was recommended by the School Board and the Budget Committee.

**Article 7.** To see if the Northwood School District will vote to raise and appropriate the sum of \$6,000.00 (**Six thousand dollars and no cents**) for the purpose of conducting a feasibility study of Northwood School and to authorize the withdrawal of \$6,000.00 (**Six thousand dollars and no cents**) from the Capital Reserve Building Projects Fund.

## NORTHWOOD SCHOOL DISTRICT MEETING

March 5, 2005

A motion was made to accept the article as read and seconded. Mary Faiella asked for an explanation of the article. Steven Foley explained that the town is currently under going a growth management ordinance study to setup impact fees. This feasibility study will put real numbers to school expansion, room for more classrooms, cost of expansion and cost of a middle school and other options. A related question on the number of students currently at Coe- Brown and the elementary school. Steven Foley gave current enrollment at Coe- Brown as 278, anticipated 2005-2006 as 286. The elementary enrollment is 493 plus 13 home schooled for a total of 506. It was requested that these numbers be put into the town report. Moderator Robertson called for a vote by show of cards. The Article PASSED. This was recommended by the School Board and the Budget Committee.

**Article 8.** To hear the reports of agents, auditors, committees, or officer's chosen and pass any vote relating thereto. Chairman Steven Foley stated No Reports. PASSED

**Article 9.** To choose agents and committees in relation to any subject embraced in this warrant. Chairman Foley stated No Agents or Committees. PASSED.

**Article 10.** To transact any other business which may legally come before this meeting. Moderator Robertson recognized Robert Bailey. Robert Bailey had a point of order on Article #4, it states majority vote required. He feels we should have a record of how many voted for it. After much discussion, a motion was made to reconsider Article #4 and seconded. It was amended to have a ballot vote and that was seconded. The amendment was withdrawn.

Moderator Robertson called for a vote by show of cards. The reconsideration FAILED. 57 votes cast by a show of cards, 14 for and 43 against.

Moderator Robertson called for any other business. There being none, a motion was made and seconded by ALL to adjourn this meeting.

Russ Eldridge made a short presentation on the future recreation fields.  
Moderator Robertson adjourned the meeting at 10 A.M.

Respectfully submitted,

*Penny Hampel*  
School District Clerk

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

				<u>2004-2005</u>	<u>2004-2005</u>
				<u>Approved</u>	<u>Expended</u>
1100			REGULAR EDUCATIONAL PROGRAMS:		
1100	100		COMPENSATION:		
1100	110	20	Teacher Salaries:	\$1,309,320.50	\$1,315,309.87
1100	110	40.1	Teacher Aide Compensation:	\$41,587.00	\$40,136.04
1100	120	20.1	Substitute Teacher Salaries:	\$20,000.00	\$29,300.26
1100	120	20.2	Tutor Salaries:	\$500.00	
1100	120	20.3	Gifted and Talented Salaries:		
1100	120	40	Substitute Aide Compensation:	\$3,500.00	\$2,520.00
1100	200		BENEFITS:		
1100	211		Health Insurance (1100-211-20 & 40)	\$319,353.07	\$279,901.60
1100	212		Dental Insurance (1100-212-20 & 40)	\$28,156.63	\$28,156.63
1100	213		Life Insurance (1100-213-20 & 40)	\$8,211.91	\$4,862.51
1100	219	20	Buy out Option (Certified Staff)	\$8,250.00	\$9,750.00
1100	219	40	Buy out Option Classified	\$6,000.00	\$6,000.00
1100	220		F.I.C.A. (1100-220-20 & 40)	\$107,253.10	\$103,627.74
1100	231	40	Retirement (Non-Certified Staff):	\$0.00	\$65.79
1100	232	20	Retirement (Classified)	\$34,783.86	\$34,544.16
1100	250		Unemployment Comp		
1100	260		Worker's Comp		
1100	430	1	Repairs and Maintenance:	\$1,000.00	\$977.06
1100	442	1	Contracted Services: Copiers Teachers Room	\$19,311.00	\$19,310.00
1100	500		TUITION:		
1100	561		Tuition-Other Public Schools:	\$7,559.37	
1100	563		Tuition-Coe Brown:	\$2,673,099.00	\$2,529,261.12
1100	580		Travel Expenses	\$0.00	
1100	610		SCHOOL SUPPLIES:		
1100	610	2	Art Supplies:	\$3,500.00	\$3,404.32
1100	610	5	Lang Arts-Reading Supplies:	\$2,950.00	\$2,945.07
1100	610	8	Health-P.E. Supplies:	\$1,800.00	\$1,764.49
1100	610	11	Math Supplies:	\$6,000.00	\$6,000.00
1100	610	12	Music Supplies:	\$3,500.00	\$3,259.79
1100	610	13	Science Supplies:	\$2,925.00	\$2,803.99
1100	610	15	Social Studies Supplies:	\$1,430.00	\$1,476.68
1100	610	18	General Supplies:	\$28,000.00	\$25,390.05
1100	610	20	Enrichment Supplies:	\$1,200.00	\$1,200.00

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

				2004-2005	2004-2005
				<u>Approved</u>	<u>Expended</u>
1100	610	23	Remedial Reading Supplies:	\$400.00	\$272.63
1100	610	24	Testing Supplies:	\$7,000.00	\$6,695.46
1100	640		CLASSROOM TEXTS:		
1100	640	1	Classroom Textbooks:	\$13,205.00	\$13,047.86
1100	640	2	Classroom Workbooks:	\$11,000.00	\$11,000.00
1100	640	3	Classroom Supplemental Textbooks:	\$5,000.00	\$5,000.00
1100	640	4	Classroom Reference Books:	\$1,700.00	\$1,696.18
1100	640	5	Classroom Periodicals	\$3,300.00	\$3,300.22
1100	700		Equipment and Furniture:		
1100	733	1	New Equipment:	\$500.00	\$497.39
1100	733	2	New Furniture:	\$3,300.00	\$3,300.00
1100	737	1	Replacement of Equipment:	\$1.00	
1100	737	2	Replacement of Furniture:	\$4,500.00	\$4,500.00
1100	810		Dues and Fees:	\$450.00	\$337.00
1100			TOTAL REGULAR EDUCATION PROGRAMS:	<b>\$4,689,546.44</b>	<b>\$4,501,613.91</b>
1200			SPECIAL INSTRUCTIONAL PROGRAMS:		
1200	100		COMPENSATION:		
1200	110	20.1	Special Education Teacher Salaries:	\$198,376.00	\$193,703.40
1200	110	40.1	Spe Ed Resource Rm Aide Compensation:	\$105,149.90	\$82,989.31
1200	110	40.2	Spe Ed Child Specific Aide Compensation:	\$69,273.00	\$123,220.24
1200	110	40.3	Spe Ed Child Specific Aide Compensation: **	\$1.00	
			** (Paid For By Other School Districts)		
1200	110	50	Special Education Secretary	\$20,703.75	\$20,762.47
1200	120	20.1	Substitute Spe Ed Teacher Salaries:	\$4,500.00	\$7,110.00
1200	120	20.2	Special Education Tutor Salaries:	\$2,000.00	\$335.40
1200	120	40	Substitute Spe Ed Teacher Aide Compensation:	\$5,000.00	\$9,705.00
1200	200		BENEFITS:		
1200	211		Health Insurance (1200-211-20 & 40)	\$69,111.33	\$68,801.16
1200	212		Dental Insurance (1200-212-20 & 40)	\$8,462.57	\$8,462.57
1200	213		Life Insurance (1200-213-20 & 40)	\$2,427.89	\$1,212.44
1200	219		Buyout (1200-219-20 & 40)	\$17,000.00	\$14,516.65
1200	220		F.I.C.A. (1200-220-20 & 40)	\$31,407.35	\$32,603.36
1200	231	40	Retirement (Classified Staff):	\$1,212.67	\$1,225.02
1200	232	20	Retirement (Certified Staff):	\$5,331.08	\$5,116.48
1200	250		Unemployment Comp		
1200	260		Worker's Comp		



**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

			2004-2005	2004-2005
			<u>Approved</u>	<u>Expended</u>
1200	300	Contracted Services:	\$0.00	
1200	430	Repairs and Maintenance:	\$0.00	
1200	500	SPECIAL EDUCATION TUITION:		
1200	561	Spe Ed Tuition-Other Public Schools:	\$55,138.00	\$36,998.89
1200	563	Spe Ed Tuition-Coe Brown:	\$472,057.00	\$453,476.14
1200	569	Spe Ed Tuition-Non-Public Schools:	\$459,647.00	\$548,886.33
1200	580	Travel Expenses:	\$0.00	
1200	610	SPE ED SCHOOL SUPPLIES:		
1200	610	2 Art Supplies:	\$1.00	
1200	610	5 Lang Arts-Reading Supplies:	\$750.00	\$750.00
1200	610	8 Health-P.E. Supplies:	\$1.00	
1200	610	SPE ED SCHOOL SUPPLIES Cont:		
1200	610	11 Math Supplies:	\$1,210.00	\$1,637.39
1200	610	12 Music Supplies:	\$1.00	\$166.96
1200	610	13 Science Supplies:	\$150.00	\$150.00
1200	610	15 Social Studies Supplies:	\$250.00	\$250.00
1200	610	18 General Supplies & Forms:	\$1,500.00	\$2,044.20
1200	610	19 Counseling Supplies:	\$1.00	
1200	610	20 Enrichment Supplies:	\$1.00	
1200	610	23 Remedial Reading Supplies:	\$1.00	
1200	610	24 Testing Supplies:	\$1,800.00	\$1,814.49
1200	640	SPE ED CLASSROOM TEXTS:		
1200	640	1 Spe Ed Classroom Textbooks:	\$2,200.00	\$2,200.00
1200	640	2 Spe Ed Classroom Workbooks:	\$2,000.00	\$1,980.65
1200	640	3 Spe Ed Classroom Supplemental Textbooks:	\$260.00	\$260.00
1200	640	4 Spe Ed Classroom Reference Books:	\$250.00	\$250.00
1200	640	5 Classroom Periodicals:	\$250.00	\$184.86
1200	700	Equipment and Furniture:		
1200	733	1 New Equipment:	\$400.00	\$409.94
1200	733	2 New Furniture:	\$130.00	\$179.99
1200	737	1 Replacement of Equipment:	\$500.00	\$529.57
1200	737	2 Replacement of Furniture:	\$400.00	\$349.99
1200	810	Dues and Fees:	\$1.00	
1200		TOTAL SPECIAL EDUCATION PROGRAMS:	<b>\$1,538,855.54</b>	<b>\$1,622,282.90</b>

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

			<u>2004-2005</u>	<u>2004-2005</u>
			<u>Approved</u>	<u>Expended</u>
1300		VOCATIONAL PROGRAMS:		
1300	561	Vocational Tuition-Other Public Schools:	\$1.00	
1300	610	Vocational Assessment:	\$1.00	
1300	810	Dues and Fees:	\$1.00	
		TOTAL VOCATIONAL PROGRAMS:	<b>\$3.00</b>	
1400		CO-CURRICULAR ACTIVITIES:		
1400	200	BENEFITS:		
1400	220	F.I.C.A.:	\$1,813.05	\$1,285.97
1400	232	1 Retirement (Certified)	\$625.68	\$21.12
1400	260	Worker's Comp		
1400	580	Travel Expenses:	\$50.00	
1400	733	1 New Equipment:	\$1.00	
1400	737	1 Replacement of Equipment:	\$750.00	
1400	810	Dues and Fees:	\$400.00	\$175.00
1410		School Sponsored Co Curricular		
1410	110	1 Extra Curricular-Salaries:	\$5,500.00	\$4,900.00
1410	110	2 Extra Curricular-Stipends: AMC & Science Camp	\$1,200.00	\$950.00
1410	110	6 Substitute Coordinator Stipend	\$1,800.00	\$1,800.00
1410	500	1 Special Events Science Camp: Grade 6	\$15,480.00	\$13,800.00
1410	500	2 Artist In Residence:	\$3,000.00	\$5,005.09
1410	500	3 Assemblies	\$1,600.00	\$1,340.00
1410	500	4 Extra Curricular Club Supplies	\$200.00	\$30.47
1420		School Sponsored Athletics		
1420	110	20.1 Athletic Stipends-Salaries:	\$12,475.00	\$12,475.00
1420	110	20.2 Athletic Director:	\$1,325.00	\$1,325.00
1420	500	4 Officials-Umpires-Referees:	\$4,560.00	\$2,105.00
1420	610	8 Athletic Supplies:	\$2,661.00	\$2,578.03
1420	737	1 Replacement Equipment	\$1.00	\$0.00
		TOTAL CO-CURRICULAR ACCOUNT:	<b>\$53,441.73</b>	<b>\$47,790.68</b>
1430		SUMMER SCHOOL		
1430	110	Summer Salaries:	\$3,200.00	\$2,200.00
1430	220	F.I.C.A.:	\$244.80	\$31.90
1430	232	Retirement:	\$84.48	\$58.08
1430	610	Supplies:	\$200.00	\$217.44
		TOTAL SUMMER	<b>\$3,729.28</b>	<b>\$2,507.42</b>

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

			2004-2005	2004-2005
			<u>Approved</u>	<u>Expended</u>
2110		ATTENDANCE:		
2110	500	1 Contracted Service-Census:	\$1.00	
2110	500	2 Contracted Service-Truant Officer:	\$1.00	
		TOTAL ATTENDANCE:	<b>\$2.00</b>	
2120		GUIDANCE SERVICES:		
2120	110	20 Guidance Salaries:	\$31,108.00	\$31,108.00
2120	110	20 Guidance Salary - Half Time Position	\$0.00	\$0.00
2120	211	20 Health Insurance:	\$10,869.73	\$10,869.73
2120	212	20 Dental Insurance:	\$732.24	\$732.24
2120	213	20 Life Insurance:	\$186.65	\$116.15
2120	219	20 Buy out Option:	\$0.00	
2120	220	20 F.I.C.A.:	\$2,379.76	\$2,266.34
2120	232	20 Retirement:	\$821.25	\$821.33
2120	250	Unemployment Comp		
2120	260	Worker's Comp		
2120	330	Contracted Services-Standardized Testing:	\$1.00	
2120	550	Printing:	\$1.00	
2120	580	Travel Expenses:	\$50.00	
2120	610	Guidance Supplies:	\$300.00	\$273.22
2120	640	1 Guidance Books:	\$300.00	\$223.59
2120	640	2 Guidance Periodicals:	\$200.00	\$90.00
2120	733	1 New Equipment	\$1.00	
2120	733	2 New Furniture	\$0.00	
2120	737	1 Replace Equipment	\$1.00	
2120	737	2 Replacement of Furniture:	\$1.00	
2120	810	Guidance Dues and Fees:	\$150.00	\$135.00
		TOTAL GUIDANCE SERVICES:	<b>\$47,102.63</b>	<b>\$46,635.60</b>
2130		HEALTH SERVICES:		
2130	100	COMPENSATION:		
2130	110	20 Nurse's Salary:	\$41,325.00	\$41,685.00
2130	110	40 Certified Nurses Assistant Salary:	\$16,771.15	\$16,771.15
2130	120	Substitute Nurse's Compensation:	\$700.00	\$2,480.00
2130	200	BENEFITS:		
2130	211	40 Health Insurance	\$6,313.98	\$6,313.98
2130	212	Dental Insurance (2130-212-20 & 40)	\$1,644.02	\$1,643.99
2130	213	Life Insurance (2130-213-20 & 40)	\$347.68	\$215.89
2130	219	20 Buyout Certified:	\$1,500.00	\$1,500.00
2130	219	40 Buyout Non Certified:	\$0.00	

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
**June 30, 2005**

			2004-2005	2004-2005
			<u>Approved</u>	<u>Expended</u>
2130	220	F.I.C.A. (2130-220-20 & 40)	\$4,601.18	\$4,734.42
2130	231	40 Retirement Non Certified:	\$0.00	
2130	232	20 Retirement Certified:	\$1,130.58	\$1,130.56
2130	250	Unemployment Comp		
2130	260	Worker's Comp		
2130	300	1 Contracted Services-Student Physicals:	\$1.00	
2130	300	2 Contracted Services-Staff Physicals:	\$150.00	
2130	300	3 Contracted Services-Reconditioning:	\$150.00	
2130	240	Professional Development	\$1,300.00	\$1,095.00
2130	580	Travel Expenses-Nurse:	\$50.00	\$81.00
2130	600	1 Health Supplies-Nurse:	\$1,600.00	\$1,231.95
2130	600	2 Health Education Supplies:	\$250.00	\$270.11
2130	640	1 Health Textbooks-Nurse:	\$200.00	\$200.88
2130	640	2 Health Periodicals-Nurse:	\$100.00	\$83.00
2130	700	Equipment and Furniture:		
2130	733	1 New Equipment:	\$1,000.00	
2130	733	2 New Furniture:	\$275.00	
2130	737	1 Replacement of Equipment:	\$1.00	
2130	737	2 Replacement of Furniture:	\$300.00	\$306.95
2130	810	Dues and Fees:	\$100.00	\$35.00
		<b>TOTAL HEALTH SERVICES:</b>	<b>\$79,810.59</b>	<b>\$79,778.88</b>
2140		<b>SPECIAL CONTRACTED SERVICES:</b>		
2140	310	1 Cost Of Medicaid Program:	\$5,713.00	\$10,356.39
2140	310	5 Contracted Service: ESL	\$16,442.32	\$32,878.96
2140	323	1 Strafford Learning Center Membership:	\$4,459.00	\$4,339.50
2140	323	2 Contracted Occupational Therapy:	\$49,950.00	\$49,674.72
2140	323	3 Contracted Physical Therapy:	\$21,102.00	\$23,144.91
2140	330	4 Pre-School Diagnostic Unit:	\$4,637.00	\$7,052.67
2140	330	5 Other Diagnostic Services		\$717.56
		<b>TOTAL SPECIAL CONTRACTED SERVICES:</b>	<b>\$102,303.32</b>	<b>\$128,164.71</b>
2150		<b>SPEECH SERVICES:</b>		
2150	110	20 Speech Salary:	\$45,369.60	\$47,188.80
2150	110	40 Speech-Language Assistant:	\$21,412.76	\$21,412.76
		<b>BENEFITS:</b>		
2150	211	Health Insurance	\$6,313.98	\$6,313.98
2150	212	Dental Insurance (2150-212-20 & 40)	\$793.13	\$799.18
2150	213	Life Insurance	\$125.78	\$79.01
2150	219	Health Insurance Certified Staff (buyout):	\$1,000.00	\$1,000.00

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

			2004-2005	2004-2005
			<u>Approved</u>	<u>Expended</u>
2150	220	F.I.C.A. (2150-220-20 & 40)	\$5,150.92	\$5,193.86
2150	250	Unemployment Comp		
2150	260	Worker's Comp		
2150	231	Contracted Services-Speech Therapist	\$0.00	\$250.00
2150	232	Retirement	\$1,224.16	\$1,245.80
2150	610	Speech Supplies:	\$895.00	\$697.98
		<b>TOTAL SPEECH PROGRAM:</b>	<b>\$82,285.33</b>	<b>\$84,181.37</b>
2210		<b>IMPROVEMENT OF INSTRUCTION:</b>		
2210	110	1 Curriculum Development-Staff Salaries:	\$1,500.00	\$1,427.50
2210	110	2 Staff Development Coordinator:	\$800.00	\$800.00
2210	110	3 Grade Level Team Leaders	\$0.00	\$0.00
2210	110	4 Teacher Evaluation Committee	\$0.00	\$0.00
2210	110	5 Student Placement	\$375.00	\$200.00
2210	220	F.I.C.A.:	\$204.64	\$170.41
2210	232	20 Retirement Certified Staff:	\$0.00	\$79.93
2210	240	Course Tuition Reimbursement:	\$15,000.00	\$19,068.92
2210	240	40 Course Tuition Reimbursement Support Staff:	\$2,500.00	\$1,329.00
2210	250	Unemployment Comp		
2210	260	Worker's Comp		
2210	322	1 Staff Development Regional Workshop:	\$1,500.00	\$1,645.00
2210	322	2 Staff Development	\$7,100.00	\$5,235.00
2210	322	3 In-Service Training:	\$2,200.00	\$1,807.30
2213	322	4 Staff Development Plan Revision	\$1.00	\$0.00
2210	550	Printing Service:	\$1,000.00	\$0.00
2210	580	Travel Expenses:	\$100.00	\$81.81
2210	610	Supplies:	\$0.00	\$0.00
2210	649	Other Information Resources:	\$1.00	\$0.00
		<b>TOTAL IMPROVEMENT OF INSTRUCTION:</b>	<b>\$32,281.64</b>	<b>\$31,844.87</b>
2220		<b>LIBRARY AND EDUCATIONAL MEDIA:</b>		
2220	100	<b>COMPENSATION:</b>		
2220	110	20 Media Generalist:	\$34,814.00	\$35,696.00
2220	120	Media Generalist Substitute-Compensation:	\$650.00	\$450.00
2220	200	<b>BENEFITS:</b>		
2220	211	Health Insurance:	\$15,672.71	\$15,672.71
2220	212	Dental Insurance:	\$1,216.31	\$1,216.31
2220	213	Life Insurance:	\$208.88	\$132.02
2220	220	F.I.C.A.:	\$2,713.00	\$2,572.43
2220	232	Retirement:	\$919.09	\$942.47

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
**June 30, 2005**

			2004-2005	2004-2005
			<u>Approved</u>	<u>Expended</u>
2220	250	Unemployment Comp		
2220	260	Worker's Comp		
	300	OTHER EXPENSES:		
2220	610	18-2 Library General Supplies:	\$500.00	\$72.70
2220	610	18-3 Library A.V. Supplies:	\$500.00	\$0.00
2220	640	1 Library Books:	\$7,000.00	\$5,273.95
2220	640	2 Library Periodicals:	\$600.00	\$0.00
2220	700	Equipment and Furniture:		
2220	733	1 New Equipment:	\$1.00	\$0.00
2220	733	2 New Furniture:	\$1.00	\$0.00
2220	737	1 Replacement of Equipment:	\$1,920.00	\$1,457.82
2220	737	2 Replacement of Furniture:	\$1.00	\$0.00
2220		Subtotal Library	<b>\$66,716.99</b>	<b>\$63,486.41</b>
2225		Computer Assisted Instruction Services:		
2225	110	1 Summer Salaries	\$1,310.00	\$1,485.00
2225	110	1 Technology Salaries	\$0.00	
2225	220	1 F.I.C.A.:	\$100.22	\$113.60
2225	232	1 Retirement Certified Staff:	\$0.00	\$0.00
2225	300	Computer Support Technician - Cont Service:	\$7,200.00	\$7,015.29
2225	310	1 Contracted Services Internet Services:	\$3,600.00	\$3,600.00
2225	440	1 Computer Maintenance	\$4,000.00	\$3,939.19
2225	610	1 Computer Software:	\$5,500.00	\$5,500.00
2225	610	2 Computer Software Supplies:	\$3,500.00	\$3,410.03
2225	733	1 New Equipment-Technology:	\$1.00	\$0.00
2225	737	1 Replacement of Equipment Technology:	\$10,900.00	\$10,900.00
2225	810	Dues and Fees:	\$1.00	\$0.00
2220		TOTAL LIBRARY AND EDU MEDIA:	<b>\$36,112.22</b>	<b>\$35,963.11</b>
2310		SCHOOL BOARD SERVICES:		
2310	119	10.1 School Board-Salaries:	\$5,000.00	\$4,933.31
2310	119	10.3 School District Treasurer-Salary:	\$1,500.00	\$1,500.00
2310	119	50.2 School District Secretary-Salary:	\$2,400.00	\$1,900.00
2310	220	F.I.C.A.:	\$604.35	\$636.57
2310	250	Unemployment Comp		
2310	260	Worker's Comp		
2310	319	10.2 School District Moderator:	\$50.00	\$50.00
2310	319	50.1 School District Clerk:	\$50.00	\$225.00
2310	330	30.1 Contracted Service-School District Audit:	\$3,249.75	\$2,842.00
2310	330	30.2 Contracted Services-Attorney and Negotiator:	\$5,000.00	\$8,987.00

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

				2004-2005	2004-2005
				<u>Approved</u>	<u>Expended</u>
2310	500	1	Police	\$800.00	\$180.00
			Criminal Record Check - State Fee & Volunteer		
2310	500	2	Print. Fee	\$1,200.00	\$1,902.50
2310	534		Postage for surveys:	\$0.00	\$0.00
2310	540		Advertising-Legal Notices:	\$4,000.00	\$9,450.40
2310	550		Printing:	\$500.00	\$0.00
2310	733	1	New Equipment	\$0.00	\$0.00
2310	800	1	Expenses For School District Officers:	\$2,200.00	\$1,395.64
2310	800	2	Election Day Expenses:	\$500.00	\$320.22
2310	810		Dues and Fees-School Board Association:	\$3,458.60	\$3,345.29
			<b>TOTAL SCHOOL BOARD SERVICES:</b>	<b>\$30,512.70</b>	<b>\$37,667.93</b>
2321			<b>EXPENSES-S.A.U. # 44:</b>	<b>\$215,349.63</b>	<b>\$218,891.29</b>
2410			<b>OFFICE OF THE PRINCIPAL:</b>		
2410	110	1	Principal's Salary:	\$67,891.20	\$67,891.20
2410	110	2	Assistant Principal's Salary:	\$56,983.23	\$56,983.23
2410	110	2.1	Assistant Principal (Extra Days on per diem)	\$0.00	\$0.00
2410	110	50.1	Secretary Compensation:	\$23,985.00	\$24,217.22
2410	110	50.2	Assistant Secretary:	\$18,070.00	\$17,874.80
2410	120	50	Substitute Secretaries' Compensation:	\$3,400.00	\$3,461.31
2410	200		<b>BENEFITS:</b>		
2410	211		Health Insurance (2410-211-20 & 40)	\$43,406.62	\$43,406.62
2410	212		Dental Insurance (2410-212-20 & 40)	\$2,319.91	\$2,319.90
2410	213		Life Insurance (Certified Staff):	\$1,000.68	\$620.38
2410	219	40	Buy Out Option (Certified Staff):	\$0.00	\$0.00
2410	220		F.I.C.A. (2410-220-20 & 40)	\$13,018.73	\$12,460.15
2410	231	40	Retirement (Non-Certified Staff):	\$2,472.40	\$2,512.65
2410	232	20	Retirement (Certified Staff):	\$3,296.68	\$3,296.80
2410	250		Unemployment Comp		
2410	260		Worker's Comp		
			<b>OTHER EXPENSES:</b>		
2410	322		Staff Development-Principal's Office:	\$2,500.00	\$2,079.52
2410	430		Repairs and Maintenance:	\$2,000.00	\$413.90
2410	442	1	Contracted Services-Copier Lease: Principal	\$5,281.00	\$4,924.81
2410	442	2	Contracted Services-Computer Support:	\$1,720.00	\$1,720.00
2410	531		Telephone:	\$10,000.00	\$11,548.42
2410	534		Postage:	\$3,300.00	\$3,498.23
2410	550		Printing Services:	\$3,000.00	\$1,887.65
2410	580		Travel Expenses:	\$200.00	\$211.83
2410	610		Supplies and Forms:	\$3,000.00	\$1,847.05

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
**June 30, 2005**

			2004-2005	2004-2005
			<u>Approved</u>	<u>Expended</u>
2410	650	Computer Software System Supplies:	\$600.00	\$600.00
2410	700	Equipment and Furniture:		
2410	733	1 New Equipment:	\$1.00	\$0.00
2410	733	2 New Furniture:	\$1.00	\$0.00
2410	737	1 Replacement of Equipment:	\$1.00	\$0.00
2410	737	2 Replacement of Furniture:	\$1.00	\$0.00
2410	810	Dues and Fees:	\$1,500.00	\$1,405.00
2410	890	Graduation-Class Day Expenses:	\$1,400.00	\$1,400.00
TOTAL OFFICE OF THE PRINCIPAL:			<b>\$270,349.45</b>	<b>\$266,580.67</b>
2520		OFFICE OF SCHOOL DIST BOOKKEEPER:		
2520	110	40 School District Bookkeeper-Salary:	\$40,884.48	\$41,153.30
2520	211	Health Insurance:	\$6,646.30	\$6,649.08
2520	212	Dental Insurance:	\$427.71	\$427.68
2520	213	Life Insurance:	\$245.31	\$152.93
2520	220	F.I.C.A.:	\$3,127.66	\$3,148.22
2520	231	Retirement:	\$2,412.18	\$2,428.16
2520	250	Unemployment Comp		
2520	260	Worker's Comp		
OTHER EXPENSES:				
2520	430	Repairs and Maintenance:	\$600.00	\$80.00
2520	442	Contracted Service-Computer Support:	\$2,400.00	\$2,252.86
2520	531	Telephone:	\$300.00	\$18.47
2520	580	Travel Expenses:	\$250.00	\$343.31
2520	610	1 Supplies:	\$1,500.00	\$1,283.84
2520	610	2 Computer Software:	\$300.00	\$265.00
2520	700	Equipment and Furniture:		
2520	733	1 New Equipment:	\$1.00	\$0.00
2520	733	2 New Furniture:	\$1.00	\$0.00
2520	737	1 Replacement of Equipment:	\$1.00	\$0.00
2520	737	2 Replacement of Furniture:	\$1.00	\$0.00
2520	810	Dues And Fees:	\$1.00	\$0.00
TOTAL OFFICE OF BOOKKEEPER:			<b>\$59,098.64</b>	<b>\$58,202.85</b>
2600		OPERATION AND MAINT OF PLANT:		
2600		CUSTODIAL COMPENSATION:		
2620	110	90.1 Head Custodian Compensation:	\$33,096.96	\$33,096.96
2620	110	90.2 Custodians-Compensation:	\$99,970.00	\$91,981.55
2620	110	90.3 Summer Help	\$3,400.00	\$3,400.60
2620	110	90.4 Crossing Guard	\$5,760.00	\$5,760.08
2620	110	90.5 Community use of Facilities	\$5,632.00	\$2,676.59



**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

			2004-2005	2004-2005
			<u>Approved</u>	<u>Expended</u>
2620	120	Substitute-Compensation:	\$3,500.00	\$3,499.79
2620	130	0 Overtime Custodian-Grounds Maintenance	\$3,000.00	\$1,262.70
2620	130	Overtime Custodian-Compensation:	\$2,500.00	\$4,959.94
2600	200	BENEFITS:		
2620	211	Health Insurance:	\$34,796.51	\$34,796.51
2620	212	Dental Insurance:	\$2,138.55	\$2,138.55
2620	213	Life Insurance:	\$750.20	\$474.69
2620	219	Buy out Option:	\$1,500.00	\$0.00
2620	220	F.I.C.A.:	\$11,961.46	\$11,125.20
2620	231	Retirement:	\$7,701.44	\$6,387.11
2620	250	Unemployment Comp		
2620	260	Worker's Comp		
2600		Repairs and Maintenance:		
2620	430	1 Repairs and Maintenance:	\$24,600.00	\$20,874.16
2620	430	2 Repairs and Maintenance-Heating Plant:	\$7,500.00	\$6,481.34
2620	430	3 Repairs and Maint-Furniture and Fixtures:	\$1.00	\$0.00
2620	430	4 Repairs & Maint-Modular Class Contingency:	\$0.00	\$0.00
2620	430	5 WA#4 Spray Seal Exterior Bldg	\$0.00	\$0.00
2620	430	6 WA#5 Air Quality Testing	\$1.00	\$0.00
2620	430	7 Oil Tank Testing	\$600.00	\$0.00
		Operating Building Services:		
2620	520	Insurance Premium On Bldg & Contents:	\$21,632.40	\$20,142.90
2620	580	Travel Expenses:	\$350.00	\$356.01
2620	610	1 Supplies-General Custodial:	\$25,000.00	\$25,422.45
2620	610	2 Supplies-Glass:	\$250.00	\$0.00
2620	610	3 Workshops and Safety Equipment:	\$500.00	\$200.00
		UTILITIES:		
2620	411	Water:	\$4,100.00	\$4,100.00
2620	419	Water Testing	\$250.00	\$0.00
2620	622	Electricity:	\$45,000.00	\$55,453.29
2620	624	Fuel Oil:	\$42,000.00	\$30,157.34
		Equipment and Furniture:		
2620	700	Equipment and Furniture:		
2620	733	1 New Equipment:	\$1.00	\$0.00
2620	733	2 New Furniture:	\$1.00	\$0.00
2620	737	1 Replacement of Equipment:	\$1.00	\$0.00
2620	737	2 Replacement of Furniture:	\$1.00	\$0.00

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

			<u>2004-2005</u>	<u>2004-2005</u>
			<u>Approved</u>	<u>Expended</u>
2600	300	CONTRACTED SERVICES:		
2620	330	Contracted Service-Asbestos Inspection:	\$500.00	\$0.00
2620	411	Contracted Service-Septic Tank Service:	\$1,250.00	\$1,250.00
2620	429	Custodial Uniforms:	\$600.00	\$600.29
2620	430	Contracted Service-Terminex:	\$540.00	\$540.00
2630	421	Contracted Service-Rubbish Removal:	\$8,000.00	\$7,521.10
2630	424	Contracted Service - Care of Grounds	\$0.00	\$0.00
2630	430	1 Repairs and Maint-Paving and Grounds:	\$2,000.00	\$1,906.47
2630	430	2 Contracted Service-Sand For Playground:	\$1,300.00	\$1,295.00
2640	430	1 Contracted Service-Elevator Maintenance:	\$2,000.00	\$1,310.00
2640	430	2 Contracted Service-Playground Upgrade:	\$1.00	\$0.00
2640	733	1 New Equipment	\$0.00	\$0.00
2640	733	2 New Furniture	\$0.00	\$0.00
2640	737	2 Replacement Furniture	\$0.00	\$0.00
2640	737	1 Replacement Equipment	\$0.00	\$0.00
2660	430	1 Contracted Service-Fire Alarm Service:	\$2,350.00	\$1,575.00
2660	430	2 Contracted Service-Security Alarm:	\$480.00	\$530.00
2660	430	3 Contracted Service-Intecom:	\$1,000.00	\$1,427.50
		<b>TOTAL OPERATION AND MAINT OF PLT:</b>	<b>\$407,516.52</b>	<b>\$382,703.12</b>
2700		PUPIL TRANSPORTATION SERVICES:		
2721	519	1 Elementary School Transportation:	\$162,163.78	\$162,163.78
2721	519	2 High School Transportation:	\$56,566.12	\$56,566.12
2722	519	1 Special Education Transportation:	\$124,165.00	\$124,896.23
2724	519	1 Athletic Transportation:	\$3,800.00	\$3,087.00
2725	519	1 Class-Field Trip Transportation:	\$12,354.00	\$10,062.45
2725	519	2 Science Camp Transportation:	\$1,271.00	\$1,637.75
2725	519	3 AMC Trip	\$2,100.00	\$2,033.00
		<b>TOTAL PUPIL TRANSPORTATION:</b>	<b>\$362,419.90</b>	<b>\$360,446.33</b>
2800		Planning & Research		
2810		Building Committee	\$0.00	\$0.00
2810		Cooperative Committee	\$0.00	\$0.00
		<b>TOTAL Planning &amp; Research</b>	<b>\$0.00</b>	<b>\$0.00</b>

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

			<u>2004-2005</u>	<u>2004-2005</u>
			<u>Approved</u>	<u>Expended</u>
2900		WORKERS' COMP.; UNEMPLOYMENT COMP.:		
2900	219	Section 125 Plan	\$500.00	\$500.00
2900	220	FICA (2005 broke out to each item)		
2900	260	Worker's Compensation (2005 broke out to each item)	\$8,000.00	\$13,843.00
2900	250	Unemployment Compensation:	\$1,000.00	\$367.87
		TOTAL Insurance, Compensation, Retire.	<b>\$9,500.00</b>	<b>\$14,710.87</b>
4000		Building Improvement Services:		
4600	330	3 Archit/Engin. Study of Existing Bldg.	\$0.00	\$0.00
4600	450	1 Kindergarten Addition	\$0.00	\$0.00
4600	450	2 ADA Renovations	\$0.00	\$0.00
4600	738	New Phone System	\$0.00	\$0.00
4600	739	Security System	\$0.00	\$0.00
4600	738	Intercom System	\$0.00	\$0.00
4600	738	Swipe Button	\$0.00	\$0.00
4600	738	Gym Lights	\$0.00	\$0.00
4900	450	Addition to School	\$0.00	\$0.00
4000		Total Building Improvement Services	<b>\$0.00</b>	<b>\$0.00</b>
5100		DEBT SERVICE:		
5100	830	Payment of Interest:	\$160,933.13	\$160,933.13
5100	910	Payment of Principal:	\$295,000.00	\$295,000.00
		TOTAL DEBT SERVICE:	<b>\$455,933.13</b>	<b>\$455,933.13</b>
5200				
5251	930	Capital Reserve-Special Education	\$20,000.00	\$20,000.00
5251	930	Capital Reserve-Projects Fund	\$10,000.00	\$10,000.00
5200		TOTAL	<b>\$30,000.00</b>	<b>\$30,000.00</b>
		TOTAL GENERAL FUND OPERATING BUDGET	<b>\$8,639,587.67</b>	<b>\$8,469,386.05</b>
3100		FOOD SERVICES:		
3100		COMPENSATION:		
3110	110	1 School Lunch Director:	\$27,999.01	\$27,399.01
3120	110	2 Lunch Worker's Compensation:	\$26,780.54	\$26,301.42
3120	120	Lunch Worker's Substitutes' Compensation:	\$500.00	\$119.95
3120	200	BENEFITS:		
3120	211	Health Insurance:	\$32,609.19	\$32,609.19
3120	212	Dental Insurance:	\$1,710.84	\$1,710.84
3120	213	Life Insurance:	\$320.58	\$189.52

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
**June 30, 2005**

			2004-2005	2004-2005
			<u>Approved</u>	<u>Expended</u>
3120	219	Buy Out Option (Director - health insurance):		
3120	231	Retirement:	\$1,616.54	\$1,616.44
3120	220	F.I.C.A.:	\$4,125.61	\$3,706.86
3120	250	Unemployment Comp		
3120	260	Worker's Comp		
3120		OTHER EXPENSES:		
3120	344	Physicals-Lunch Workers:	\$0.00	\$0.00
3120	430	Repairs To Equipment:	\$1,400.00	\$987.20
3120	430	2 Fire Safety Inspection:	\$150.00	\$0.00
3120	531	Telephone:	\$0.00	\$0.00
3120	580	Travel:	\$50.00	\$0.00
3120	610	Supplies:	\$1,500.00	\$1,510.95
3120	630	Food/Milk:	\$37,000.00	\$35,044.30
3120	623	Utility Gas:	\$1,300.00	\$1,141.25
3120	700	Equipment and Furniture:		
3120	733	1 New Equipment:	\$1.00	\$0.00
3120	737	1 Replacement of Equipment:	\$100.00	\$110.66
3120	733	2 New Furniture:	\$1.00	\$0.00
3120	737	2 Replacement of Furniture:	\$1.00	\$0.00
3120	810	Dues and Fees:	\$50.00	\$32.00
3120	890	Petty Cash:	\$100.00	\$49.57
		<b>TOTAL FOOD SERVICE:</b>	<b>\$137,315.31</b>	<b>\$132,529.16</b>
Budget Summary				
1100		Regular Education Programs:	\$4,689,546.44	\$4,501,613.91
1200		Special Instructional Programs:	\$1,538,855.54	\$1,622,282.90
1300		Vocational Programs:	\$3.00	\$0.00
1400		Co-Curricular Activities:	\$53,441.73	\$47,790.68
1420		Summer School	\$3,729.28	\$2,507.42
2110		Attendance:	\$2.00	\$0.00
2120		Guidance:	\$47,102.63	\$46,635.60
2130		Health:	\$79,810.59	\$79,778.88
2140		Special Contracted Services:	\$102,303.32	\$128,164.71
2150		Speech Services:	\$82,285.33	\$84,181.37
2210		Improvement of Instruction:	\$32,281.64	\$31,844.87
2220		Library and Educational Media:	\$102,829.21	\$99,449.52
2310		School Board Services:	\$30,512.70	\$37,667.93
2320		Expenses - S.A.U. # 44:	\$215,349.63	\$218,891.29
2410		Office of The Principal:	\$270,349.45	\$266,580.67
2520		Office of The Bookkeeper:	\$59,098.64	\$58,202.85
2600		Operation and Maintenance of Plant:	\$407,516.52	\$382,703.12

**FINANCIAL STATEMENT**  
**NORTHWOOD SCHOOL DISTRICT**  
 June 30, 2005

		2004-2005	2004-2005
		<u>Approved</u>	<u>Expended</u>
2700	Pupil Transportation Services:	\$362,419.90	\$360,446.33
2800	Planning & Research	\$0.00	\$0.00
2900	Insurances, Compensation, Retirement:	\$9,500.00	\$14,710.87
4600	Building Improvement Services:	\$0.00	\$0.00
5100	Debt Service:	\$455,933.13	\$455,933.13
5200	Capital Reserve Deposits	\$30,000.00	\$30,000.00
	<b>Totals General Fund</b>	<b>\$8,572,870.68</b>	<b>\$8,469,386.05</b>
	 General Fund Total	 \$8,572,870.68	 \$8,469,386.05
3100	Food Service Total	\$137,315.31	\$132,529.16
	<b>Total Operating Budget</b>	<b>\$8,710,185.99</b>	<b>\$8,601,915.21</b>

# NORTHWOOD SCHOOL DISTRICT WARRANT

## The State of New Hampshire

*To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:*

You are hereby notified to meet at Northwood School in said district on the 4th day of March 2006, at 9:00 o'clock in the forenoon, to act upon the following subjects:

1. Shall the Northwood School District vote to approve the cost items included in the Northwood Teachers' Association NEA/NH Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Teachers' NEA-NH which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006-2007	\$ 58,239.25
2007-2008	\$ 81,804.97
2008-2009	\$130,144.52

and to raise and appropriate the sum of \$58,239.25 the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staff levels paid in the prior fiscal year?

**Recommended by the School Board**  
**Recommended by the Budget Committee**

2. Shall the Northwood School District, if Article #1 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #1 cost items only?

**This article is recommended by the School Board**

## NORTHWOOD SCHOOL DISTRICT WARRANT

3. Shall the Northwood School District vote to raise and appropriate the budget committee's recommended amount \$10,010,220.07 (**Ten million ten thousand two hundred twenty dollars and seven cents**) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district? The Northwood School Board recommends \$9,927,569.41 (**Nine million nine hundred twenty-seven thousand five hundred sixty-nine dollars and forty-one cents.**) This article does not include appropriations voted in other warrant articles. (Majority vote required.)

**Recommended by the School Board**  
**Recommended by the Budget Committee**

4. Shall the Northwood School District vote to raise and appropriate up to \$25,000.00 (**Twenty-five thousand dollars and no cents**) to be placed in the School District Capital Reserve Fund for the purpose of meeting the expenses of educating educationally handicapped children for the School District in accord with the provisions of RSA 35:1-b, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2006?

**Recommended by the School Board**  
**Recommended by the Budget Committee**

5. Shall the Northwood School District vote to raise and appropriate up to \$25,000.00 (**Twenty-five thousand dollars and no cents**) to be placed in the School District Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the School District in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year-end undesignated fund balance (surplus) available on July 1, 2006?

**Recommended by the School Board**  
**Recommended by the Budget Committee**

6. Shall the Northwood School District vote to raise and appropriate a supplemental appropriation of \$100,000.00 (**One hundred thousand dollars and no cents**) for Special Education costs for the current school year? This amount will be funded from the Special Education Capital Reserve Funds.

**Recommended by the School Board**  
**Recommended by the Budget Committee**

7. To hear the reports of agents, auditors, committees, or officer's chosen and pass any vote relating hereto.

## NORTHWOOD SCHOOL DISTRICT WARRANT

8. To choose agents and committees in relation to any subject embraced in this warrant.
9. To transact any other business which may legally come before this meeting.



# SCHOOL ADMINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

					<u>2005-2006</u> <u>Current Budget</u>	<u>Proposed</u> <u>2006-2007</u>
1100			REGULAR EDUCATIONAL PROGRAMS:			
1100	100		COMPENSATION:			
1100	110	20	Teacher Salaries:	\$1,396,176.50	\$1,393,190.00	
1100	110	40.1	Teacher Aide Compensation:	\$43,429.50	\$45,499.75	
1100	120	20.1	Substitute Teacher Salaries:	\$23,000.00	\$25,000.00	
1100	120	20.2	Tutor Salaries:	\$500.00	\$500.00	
1100	120	20.3	Gifted and Talented Salaries:	\$1.00	7,500.00	
1100	120	40	Substitute Aide Compensation:	\$3,500.00	\$3,500.00	
1100	200		BENEFITS:			
1100	211		Health Insurance (1100-211-20 & 40)	\$290,151.92	\$294,461.42	
1100	212		Dental Insurance (1100-212-20 & 40)	\$30,658.03	\$31,588.33	
1100	213		Life Insurance (1100-213-20 & 40)	\$5,252.21	\$5,177.21	
1100	219	20	Buy out Option (Certified Staff)	\$9,750.00	\$1,500.00	
1100	219	40	Buy out Option Classified	\$6,000.00	\$6,000.00	
1100	220		F.I.C.A. (1100-220-20 & 40)	\$111,219.99	\$108,699.66	
1100	231	40	Retirement (Non-Certified Staff):	\$0.00	\$0.00	
1100	232	20	Retirement (Classified)	\$50,805.33	\$49,775.06	
1100	250		Unemployment Comp	\$1,541.21	\$1,465.16	
1100	260		Worker's Comp	\$7,693.64	\$7,548.81	
1100	430	1	Repairs and Maintenance:	\$1,000.00	\$1,000.00	
1100	442	1	Contracted Services: Copiers Teachers Room	\$19,311.00	\$21,323.64	
1100	500		TUITION:			
1100	561		Tuition-Other Public Schools:	\$8,164.11	\$0.00	
1100	563		Tuition-Coe Brown:	\$2,857,426.00	\$3,166,156.00	
1100	580		Travel Expenses		\$0.00	
1100	610		SCHOOL SUPPLIES:			
1100	610	2	Art Supplies:	\$3,500.00	\$3,500.00	
1100	610	5	Lang Arts-Reading Supplies:	\$6,041.00	\$2,079.00	
1100	610	8	Health-P.E. Supplies:	\$1,800.00	\$1,502.00	
1100	610	11	Math Supplies:	\$2,264.00	\$1,464.00	
1100	610	12	Music Supplies:	\$1,750.00	\$2,366.00	
1100	610	13	Science Supplies:	\$2,256.00	\$2,613.00	
1100	610	15	Social Studies Supplies:	\$2,000.00	\$2,922.00	
1100	610	18	General Supplies:	\$28,000.00	\$25,000.00	
1100	610	20	Enrichment Supplies:	\$1,000.00	\$2,000.00	

# SCHOOL ADMINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

				<u>2005-2006</u> <u>Current Budget</u>	<u>Proposed</u> <u>2006-2007</u>
1100	610	23	Remedial Reading Supplies:	\$749.00	\$600.00
1100	610	24	Testing Supplies:	\$3,080.00	\$4,000.00
1100	640		CLASSROOM TEXTS:		
1100	640	1	Classroom Textbooks:	\$5,687.00	\$7,630.00
1100	640	2	Classroom Workbooks:	\$10,240.00	\$10,623.00
1100	640	3	Classroom Supplemental Textbooks:	\$1,122.00	\$1,006.00
1100	640	4	Classroom Reference Books:	\$2,240.00	\$1,650.00
1100	640	5	Classroom Periodicals	\$3,201.00	\$3,419.00
1100	700		Equipment and Furniture:		
1100	733	1	New Equipment:	\$1,411.00	\$1,127.00
1100	733	2	New Furniture:	\$132.00	\$140.00
1100	737	1	Replacement of Equipment:	\$1.00	\$700.00
1100	737	2	Replacement of Furniture:	\$4,000.00	\$570.00
1100	810		Dues and Fees:	\$1.00	\$1.00
1100			TOTAL REGULAR EDUCATION PROGRAMS:	\$4,946,055.44	\$5,244,797.04
1200			SPECIAL INSTRUCTIONAL PROGRAMS:		
1200	100		COMPENSATION:		
1200	110	20.1	Special Education Teacher Salaries:	\$198,546.00	\$206,410.00
1200	110	40.1	Spe Ed Resource Rm Aide Compensation:	\$90,125.00	\$93,965.50
1200	110	40.2	Spe Ed Child Specific Aide Compensation:	\$114,985.00	\$143,377.00
1200	110	40.3	Spe Ed Child Specific Aide Compensation: **	\$1.00	\$1.00
			** (Paid For By Other School Districts)		
1200	110	50	Special Education Secretary	\$23,437.50	\$24,225.00
1200	120	20.1	Substitute Spe Ed Teacher Salaries:	\$4,500.00	\$5,000.00
1200	120	20.2	Special Education Tutor Salaries:	\$2,000.00	\$2,000.00
1200	120	40	Substitute Spe Ed Teacher Aide Compensation:	\$5,000.00	\$6,000.00
1200	200		BENEFITS:		
1200	211		Health Insurance (1200-211-20 & 40)	\$98,279.04	\$137,302.91
1200	212		Dental Insurance (1200-212-20 & 40)	\$9,716.72	\$12,087.73
1200	213		Life Insurance (1200-213-20 & 40)	\$1,537.54	\$1,622.36
1200	219		Buyout (1200-219-20 & 40)	\$13,500.00	\$12,000.00
1200	220		F.I.C.A. (1200-220-20 & 40)	\$36,793.75	\$34,475.37
1200	231	40	Retirement (Classified Staff):	\$1,900.34	\$1,649.72
1200	232	20	Retirement (Certified Staff):	\$7,097.45	\$7,637.17
1200	250		Unemployment Comp	\$880.00	\$880.00
1200	260		Worker's Comp	\$2,209.56	\$2,683.47
1200	300		Contracted Services:	\$0.00	\$0.00

# SCHOOL ADMINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

				<u>2005-2006</u> <u>Current Budget</u>	<u>Proposed</u> <u>2006-2007</u>
1200	430		Repairs and Maintenance:	\$100.00	\$100.00
1200	500		SPECIAL EDUCATION TUITION:		
1200	561		Spe Ed Tuition-Other Public Schools:	\$59,043.00	\$64,510.00
1200	563		Spe Ed Tuition-Coe Brown:	\$515,838.20	\$576,190.00
1200	569		Spe Ed Tuition-Non-Public Schools:	\$545,608.00	\$747,209.00
1200	580		Travel Expenses:		
1200	610		SPE ED SCHOOL SUPPLIES:		
1200	610	2	Art Supplies:	\$1.00	\$1.00
1200	610	5	Lang Arts-Reading Supplies:	\$460.00	\$1,355.00
1200	610	8	Health-P.E. Supplies:	\$1.00	\$1.00
1200	610		SPE ED SCHOOL SUPPLIES Cont:		
1200	610	11	Math Supplies:	\$531.00	\$582.00
1200	610	12	Music Supplies:	\$1.00	\$1.00
1200	610	13	Science Supplies:	\$1.00	\$1.00
1200	610	15	Social Studies Supplies:	\$1.00	\$1.00
1200	610	18	General Supplies & Forms:	\$1,500.00	\$2,500.00
1200	610	19	Counseling Supplies:	\$1.00	\$1.00
1200	610	20	Enrichment Supplies:	\$1.00	\$1.00
1200	610	24	Testing Supplies:	\$1,800.00	\$1,800.00
1200	640		SPE ED CLASSROOM TEXTS:		
1200	640	1	Spe Ed Classroom Textbooks:	\$904.00	\$1,397.00
1200	640	2	Spe Ed Classroom Workbooks:	\$2,000.00	\$1,040.00
1200	640	3	Spe Ed Classroom Supplemental Textbooks:	\$914.00	\$580.00
1200	640	4	Spe Ed Classroom Reference Books:	\$1.00	\$159.00
1200	640	5	Classroom Periodicals:	\$1.00	\$1.00
1200	700		Equipment and Furniture:		
1200	733	1	New Equipment:	\$70.00	\$1.00
1200	733	2	New Furniture:	\$150.00	\$1.00
1200	737	1	Replacement of Equipment:	\$135.00	\$209.00
1200	737	2	Replacement of Furniture:	\$1.00	\$1.00
1200	810		Dues and Fees:	\$1.00	\$1.00
1200			TOTAL SPECIAL EDUCATION PROGRAMS:	\$1,739,573.10	\$2,088,960.23
1300			VOCATIONAL PROGRAMS:		
1300	561		Vocational Tuition-Other Public Schools:	\$1.00	\$10,010.00
1300	610		Vocational Assessment:	\$1.00	\$1.00
1300	810		Dues and Fees:	\$1.00	\$1.00

**SCHOOL ADINISTRATIVE UNIT #44**  
Northwood School District

**FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET**

			<u>2005-2006</u>	<u>Proposed</u>
			<u>Current Budget</u>	<u>2006-2007</u>
		TOTAL VOCATIONAL PROGRAMS:	\$3.00	\$10,012.00
1400		CO-CURRICULAR ACTIVITIES:		
1400	200	BENEFITS:		
1400	220	F.I.C.A.:	\$1,705.95	\$2,170.61
1400	232	1 Retirement (Certified)	\$825.10	\$1,049.84
1400	260	Worker's Comp	\$106.72	\$137.25
1400	580	Travel Expenses:	\$50.00	\$0.00
1400	733	1 New Equipment:	\$1.00	\$1.00
1400	737	1 Replacement of Equipment:	\$1.00	\$1.00
1400	810	Dues and Fees:	\$200.00	\$200.00
1410		School Sponsored Co Curricular		
1410	110	1 Extra Curricular-Salaries:	\$5,500.00	\$5,500.00
1410	110	2 Extra Curricular-Stipends: AMC & Science Camp	\$1,200.00	\$1,200.00
1410	110	6 Substitute Coordinator Stipend	\$1,800.00	\$1,800.00
1410	500	1 Special Events Science Camp: Grade 6	\$15,480.00	\$15,000.00
1410	500	2 Artist In Residence:	\$2,500.00	\$2,500.00
1410	500	3 Assemblies	\$1,600.00	\$1,600.00
1410	500	4 Extra Curricular Club Supplies	\$200.00	\$200.00
1420		School Sponsored Athletics		
1420	110	20.1 Athletic Stipends-Salaries:	\$12,475.00	\$13,150.00
1420	110	20.2 Athletic Director:	\$1,325.00	\$1,390.00
1420	500	4 Officials-Umpires-Referees:	\$4,560.00	\$5,334.00
1420	610	8 Athletic Supplies:	\$1,460.00	\$1,654.00
1420	737	1 Replacement Equipment	\$1.00	\$1.00
		TOTAL CO-CURRICULAR ACCOUNT:	\$50,990.77	\$52,888.70
1430		SUMMER SCHOOL		
1430	110	Summer Salaries:	\$3,200.00	\$3,200.00
1430	220	F.I.C.A.:	\$244.80	\$244.80
1430	232	Retirement:	\$118.40	\$118.40
1430	610	Supplies:	\$200.00	\$200.00
		TOTAL SUMMER	\$3,763.20	\$3,763.20

# SCHOOL ADINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

			<u>2005-2006</u>	<u>Proposed</u>
			<u>Current Budget</u>	<u>2006-2007</u>
2110		ATTENDANCE:		
2110	500	1 Contracted Service-Census:	\$1.00	\$1.00
2110	500	2 Contracted Service-Truant Officer:	\$1.00	\$1.00
		TOTAL ATTENDANCE:	\$2.00	\$2.00
2120		GUIDANCE SERVICES:		
2120	110	20 Guidance Salaries:	\$32,841.00	\$32,841.00
2120	110	20 Guidance Salary - Half Time Position	\$0.00	\$28,290.74
2120	211	20 Health Insurance:	\$12,213.94	\$13,512.96
2120	212	20 Dental Insurance:	\$801.62	\$835.28
2120	213	20 Life Insurance:	\$118.23	\$118.23
2120	219	20 Buy out Option:	\$0.00	\$0.00
2120	220	20 F.I.C.A.:	\$2,512.34	\$2,512.34
2120	232	20 Retirement:	\$1,215.12	\$1,215.12
2120	250	Unemployment Comp	\$40.00	\$40.00
2120	260	Worker's Comp	\$173.18	\$173.18
2120	330	Contracted Services-Standardized Testing:	\$1.00	\$1.00
2120	550	Printing:	\$1.00	\$1.00
2120	580	Travel Expenses:	\$50.00	\$50.00
2120	610	Guidance Supplies:	\$300.00	\$258.00
2120	640	1 Guidance Books:	\$300.00	\$300.00
2120	640	2 Guidance Periodicals:	\$250.00	\$133.00
2120	733	1 New Equipment	\$1.00	\$1.00
2120	733	2 New Furniture	\$0.00	\$0.00
2120	737	1 Replace Equipment	\$1.00	\$1.00
2120	737	2 Replacement of Furniture:	\$1.00	\$1.00
2120	810	Guidance Dues and Fees:	\$100.00	\$365.00
		TOTAL GUIDANCE SERVICES:	\$50,920.43	\$80,649.85
2130		HEALTH SERVICES:		
2130	100	COMPENSATION:		
2130	110	20 Nurse's Salary:	\$42,854.00	\$42,854.00
2130	110	40 Certified Nurses Assistant Salary:	\$17,453.50	\$16,562.00
2130	120	Substitute Nurse's Compensation:	\$1,000.00	\$1,000.00
2130	200	BENEFITS:		
2130	211	40 Health Insurance	\$6,055.34	\$7,131.84
2130	212	Dental Insurance (2130-212-20 & 40)	\$1,852.21	\$1,468.29
2130	213	Life Insurance (2130-213-20 & 40)	\$217.10	\$213.89
2130	219	20 Buyout Certified:	\$1,500.00	\$1,500.00
2130	219	40 Buyout Non Certified:		

# SCHOOL ADMINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

			<u>2005-2006</u>	<u>Proposed</u>
			<u>Current Budget</u>	<u>2006-2007</u>
2130	220	F.I.C.A. (2130-220-20 & 40)	\$4,728.27	\$4,545.32
2130	231	40 Retirement Non Certified:		612.79
2130	232	20 Retirement Certified:	\$1,641.10	\$1,641.10
2130	250	Unemployment Comp	\$80.00	\$80.00
2130	260	Worker's Comp	\$318.03	\$318.03
2130	300	1 Contracted Services-Student Physicals:	\$1.00	\$1.00
2130	300	2 Contracted Services-Staff Physicals:	\$150.00	\$150.00
2130	300	3 Contracted Services-Reconditioning:	\$150.00	\$150.00
2130	240	Professional Development	\$300.00	\$300.00
2130	580	Travel Expenses-Nurse:	\$50.00	\$50.00
2130	600	1 Health Supplies-Nurse:	\$1,600.00	\$1,600.00
2130	600	2 Health Education Supplies:	\$250.00	\$250.00
2130	640	1 Health Textbooks-Nurse:	\$200.00	\$200.00
2130	640	2 Health Periodicals-Nurse:	\$100.00	\$120.00
2130	700	Equipment and Furniture:		
2130	733	1 New Equipment:	\$1.00	\$1.00
2130	733	2 New Furniture:	\$1.00	\$1.00
2130	737	1 Replacement of Equipment:	\$100.00	\$1.00
2130	737	2 Replacement of Furniture:	\$160.00	\$1.00
2130	810	Dues and Fees:	\$100.00	\$100.00
		TOTAL HEALTH SERVICES:	\$80,862.55	\$80,852.26
2140		SPECIAL CONTRACTED SERVICES:		
2140	310	1 Cost Of Medicaid Program:	\$9,952.75	\$10,500.00
2140	310	5 Contracted Service: ESL	\$21,642.57	\$22,291.84
2140	323	1 Strafford Learning Center Membership:	\$4,300.00	\$4,416.50
2140	323	2 Contracted Occupational Therapy:	\$51,947.00	\$46,608.99
2140	323	3 Contracted Physical Therapy:	\$21,735.06	\$31,509.94
2140	330	4 Pre-School Diagnostic Unit:	\$4,637.00	\$7,405.30
2140	330	5 Other Diagnostic Services		
		TOTAL SPECIAL CONTRACTED SERVICES:	\$114,214.38	\$122,732.57
2150		SPEECH SERVICES:		
2150	110	20 Speech Salary:	\$48,604.49	\$50,062.62
2150	110	40 Speech-Language Assistant:	\$22,494.00	\$20,111.00
BENEFITS:				
2150	211	Health Insurance	\$6,055.34	\$6,783.00
2150	212	Dental Insurance (2150-212-20 & 40)	\$821.63	\$875.76
2150	213	Life Insurance	\$80.98	\$92.40
2150	219	Health Insurance Certified Staff (buyout):	\$1,000.00	\$1,500.00

# SCHOOL ADMINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

				<u>2005-2006</u>	<u>Proposed</u>
				<u>Current Budget</u>	<u>2006-2007</u>
2150	220		F.I.C.A. (2150-220-20 & 40)	\$5,515.53	\$5,493.03
2150	250		Unemployment Comp	\$80.00	\$80.00
2150	260		Worker's Comp	\$374.93	\$339.50
2150	231		Contracted Services-Speech Therapist		\$0.00
2150	232		Retirement	\$1,835.37	\$1,852.30
2150	610		Speech Supplies:	\$800.00	\$800.00
			<b>TOTAL SPEECH PROGRAM:</b>	<b>\$87,662.27</b>	<b>\$87,989.61</b>
2210			<b>IMPROVEMENT OF INSTRUCTION:</b>		
2210	110	1	Curriculum Development-Staff Salaries:	\$1,500.00	\$3,000.00
2210	110	2	Staff Development Coordinator:	\$800.00	\$2,000.00
2210	110	3	Grade Level Team Leaders	\$0.00	\$0.00
2210	110	4	Teacher Evaluation Committee	\$0.00	\$0.00
2210	110	5	Student Placement	\$375.00	\$375.00
2210	220		F.I.C.A.:	\$175.95	\$411.19
2210	232	20	Retirement Certified Staff:		
2210	240		Course Tuition Reimbursement:	\$15,000.00	\$15,000.00
2210	240	40	Course Tuition Reimbursement Support Staff:	\$2,500.00	\$2,500.00
2210	250		Unemployment Comp		
2210	260		Worker's Comp		
2210	322	1	Staff Development Regional Workshop:	\$1,000.00	\$1,700.00
2210	322	2	Staff Development	\$7,100.00	\$7,100.00
2210	322	3	In-Service Training:	\$2,200.00	\$3,400.00
2213	322	4	Staff Development Plan Revision	\$1.00	\$1.00
2210	550		Printing Service:	\$500.00	\$500.00
2210	580		Travel Expenses:	\$50.00	\$100.00
2210	610		Supplies:	\$0.00	\$0.00
2210	649		Other Information Resources:	\$1.00	\$1.00
			<b>TOTAL IMPROVEMENT OF INSTRUCTION:</b>	<b>\$31,202.95</b>	<b>\$36,088.19</b>
2220			<b>LIBRARY AND EDUCATIONAL MEDIA:</b>		
2220	100		<b>COMPENSATION:</b>		
2220	110	20	Media Generalist:	\$37,685.00	\$37,685.00
2220	120		Media Generalist Substitute-Compensation:	\$500.00	\$500.00
2220	200		<b>BENEFITS:</b>		
2220	211		Health Insurance:	\$15,572.75	\$17,229.02
2220	212		Dental Insurance:	\$1,409.13	\$1,468.29
2220	213		Life Insurance:	\$135.67	\$135.67
2220	220		F.I.C.A.:	\$2,882.90	\$2,882.90
2220	232		Retirement:	\$1,394.35	\$1,394.35

# SCHOOL ADMINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

				<u>2005-2006</u> <u>Current Budget</u>	<u>Proposed</u> <u>2006-2007</u>
300			OTHER EXPENSES:		
2220	250		Unemployment Comp	\$40.00	\$40.00
2220	260		Worker's Comp	\$198.73	\$198.73
2220	610	18-2	Library General Supplies:	\$500.00	\$600.00
2220	610	18-3	Library A.V. Supplies:	\$500.00	\$400.00
2220	640	1	Library Books:	\$7,000.00	\$7,600.00
2220	640	2	Library Periodicals:	\$600.00	\$600.00
2220	700		Equipment and Furniture:		
2220	733	1	New Equipment:	\$1.00	\$1.00
2220	733	2	New Furniture:	\$1.00	\$1.00
2220	737	1	Replacement of Equipment:	\$1,050.00	\$1,150.00
2220	737	2	Replacement of Furniture:	\$1.00	\$1.00
2220			Subtotal Library	\$69,471.53	\$71,886.96
2225			Computer Assisted Instruction Services:		
2225	110	1	Summer Salary:	\$1,328.95	\$1,328.95
2225	110	1	Technology Director Salary:	\$0.00	\$1.00
2225	220	1	F.I.C.A.:	\$101.66	\$0.00
2225	232	1	Retirement Certified Staff:	\$49.17	\$0.00
2225	300		Computer Support Technician - Cont Service:	\$7,200.00	\$7,200.00
	310	1	Contracted Services Internet Services:	\$3,600.00	\$3,600.00
2225	440	1	Computer Maintenance	\$2,500.00	\$2,500.00
2225	610	1	Computer Software:	\$5,500.00	\$5,500.00
2225	610	2	Computer Software Supplies:	\$3,500.00	\$3,500.00
2225	733	1	New Equipment-Technology:	\$1.00	\$2,000.00
2225	737	1	Replacement of Equipment Technology:	\$11,250.00	\$11,250.00
2225	810		Dues and Fees:	\$125.00	\$125.00
			Subtotal Educational Media	\$35,155.78	\$37,004.95
2220			TOTAL LIBRARY AND EDU MEDIA:	\$104,627.31	\$108,891.91
2310			SCHOOL BOARD SERVICES:		
2310	119	10.1	School Board-Salaries:	\$5,000.00	\$10,500.00
2310	119	10.3	School District Treasurer-Salary:	\$1,500.00	\$1,500.00
2310	119	50.2	School District Secretary-Salary:	\$2,400.00	\$2,400.00
2310	220		F.I.C.A.:	\$604.35	\$604.35
2310	250		Unemployment Comp	\$0.00	\$0.00
2310	260		Worker's Comp	\$42.59	\$42.59
2310	319	10.2	School District Moderator:	\$50.00	\$50.00
2310	319	50.1	School District Clerk:	\$250.00	\$250.00
2310	330	30.1	Contracted Service-School District Audit:	\$3,990.00	\$4,120.00



# SCHOOL ADINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

				<u>2005-2006</u> <u>Current Budget</u>	<u>Proposed</u> <u>2006-2007</u>
2310	330	30.2	Contracted Services-Attorney and Negotiator:	\$5,000.00	\$7,000.00
2310	500	1	Police	\$800.00	\$800.00
2310	500	2	Criminal Record Check - State Fee & Volunteer Print. Fee	\$1,200.00	\$2,000.00
2310	540		Advertising-Legal Notices:	\$4,000.00	\$8,000.00
2310	550		Printing:	\$2,500.00	\$500.00
2310	733	1	New Equipment	\$0.00	\$0.00
2310	800	1	Expenses For School District Officers:	\$2,200.00	\$2,200.00
2310	800	2	Election Day Expenses:	\$500.00	\$500.00
2310	810		Dues and Fees-School Board Association:	\$3,500.00	\$3,458.60
			TOTAL SCHOOL BOARD SERVICES:	\$33,536.94	\$43,925.54
2321			EXPENSES-S.A.U. # 44:	\$236,791.34	\$246,427.09
2410			OFFICE OF THE PRINCIPAL:		
2410	110	1	Principal's Salary:	\$69,927.94	72,025.76
2410	110	2	Assistant Principal's Salary:	\$58,692.73	60,453.51
2410	110	2.1	Assistant Principal (Extra Days on per diem)	\$0.00	0
2410	110	50.1	Secretary Compensation:	\$25,447.50	26,880.00
2410	110	50.2	Assistant Secretary:	\$19,200.00	19,900.00
2410	120	50	Substitute Secretaries' Compensation:	\$3,400.00	3,400.00
2410	200		BENEFITS:		
2410	211		Health Insurance (2410-211-20 & 40)	\$59,303.82	67,348.40
2410	212		Dental Insurance (2410-212-20 & 40)	\$2,475.14	2,959.68
2410	213		Life Insurance (Certified Staff):	\$623.76	645.33
2410	219	40	Buy Out Option (Certified Staff):	\$0.00	0
2410	220		F.I.C.A. (2410-220-20 & 40)	\$13,255.01	13,713.34
2410	231	40	Retirement (Non-Certified Staff):	\$3,040.49	3,185.72
2410	232	20	Retirement (Certified Staff):	\$4,758.96	4,901.73
2410	250		Unemployment Comp	\$160.00	160
2410	260		Worker's Comp	\$913.72	\$945.31
			OTHER EXPENSES:		
2410	322		Staff Development-Principal's Office:	\$2,500.00	\$2,500.00
2410	430		Repairs and Maintenance:	\$2,000.00	\$2,000.00
2410	442	1	Contracted Services-Copier Lease: Principal	\$5,281.00	\$5,930.00
2410	442	2	Contracted Services-Computer Support:	\$2,000.00	\$2,400.00
2410	531		Telephone:	\$10,500.00	\$10,500.00
2410	534		Postage:	\$3,500.00	\$3,700.00
2410	550		Printing Services:	\$2,500.00	\$2,500.00
2410	580		Travel Expenses:	\$200.00	\$225.00

# SCHOOL ADMINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

			<u>2005-2006</u>	<u>Proposed</u>
			<u>Current Budget</u>	<u>2006-2007</u>
2410	610	Supplies and Forms:	\$2,500.00	\$2,500.00
2410	650	Computer Software System Supplies:	\$1.00	\$1.00
2410	700	Equipment and Furniture:		
2410	733	1 New Equipment:	\$1.00	\$1.00
2410	733	2 New Furniture:	\$1.00	\$1.00
2410	737	1 Replacement of Equipment:	\$1.00	\$1.00
2410	737	2 Replacement of Furniture:	\$1.00	\$1.00
2410	810	Dues and Fees:	\$1,500.00	\$1,500.00
2410	890	Graduation-Class Day Expenses:	\$1,500.00	\$1,500.00
		TOTAL OFFICE OF THE PRINCIPAL:	\$295,185.07	\$311,778.78
2520		OFFICE OF SCHOOL DIST BOOKKEEPER:		
2520	110	40 School District Bookkeeper-Salary:	\$42,281.58	\$43,550.03
2520	211	Health Insurance:	\$7,907.04	\$8,655.36
2520	212	Dental Insurance:	\$443.08	\$497.16
2520	213	Life Insurance:	\$152.21	\$155.78
2520	220	F.I.C.A.:	\$3,234.54	\$3,331.58
2520	231	Retirement:	\$2,879.38	\$2,965.76
2520	250	Unemployment Comp	\$40.00	\$40.00
2520	260	Worker's Comp	\$222.97	\$229.66
		OTHER EXPENSES:		
2520	430	Repairs and Maintenance:	\$500.00	\$500.00
2520	442	Contracted Service-Computer Support:	\$2,400.00	\$2,400.00
2520	531	Telephone:	\$150.00	\$150.00
2520	580	Travel Expenses:	\$275.00	\$350.00
2520	610	1 Supplies:	\$1,500.00	\$1,500.00
2520	610	2 Computer Software:	\$300.00	\$13,425.30
2520	700	Equipment and Furniture:		
2520	733	1 New Equipment:	\$1.00	\$1,200.00
2520	733	2 New Furniture:	\$1.00	\$1.00
2520	737	1 Replacement of Equipment:	\$1.00	\$1.00
2520	737	2 Replacement of Furniture:	\$1.00	\$1.00
2520	810	Dues And Fees:	\$1.00	\$1.00
		TOTAL OFFICE OF BOOKKEEPER:	\$62,290.80	\$78,954.63
2600		OPERATION AND MAINT OF PLANT:		
2600		CUSTODIAL COMPENSATION:		
2620	110	90.1 Head Custodian Compensation:	\$35,000.00	\$41,000.00
2620	110	90.2 Custodians-Compensation:	\$100,002.00	\$86,952.00
2620	110	90.3 Summer Help	\$3,400.00	\$3,500.00

# SCHOOL ADMINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

				<u>2005-2006</u>	<u>Proposed</u>
				<u>Current Budget</u>	<u>2006-2007</u>
2620	110	90.4	Crossing Guard	\$5,932.80	\$6,110.78
2620	110	90.5	Community use of Facilities	\$6,000.00	\$6,000.00
2620	120		Substitute-Compensation:	\$3,500.00	\$3,500.00
2620	130	0	Overtime Custodian-Grounds Maintenance	\$3,000.00	\$2,000.00
2620	130		Overtime Custodian-Compensation:	\$2,500.00	\$3,500.00
2600	200		BENEFITS:	\$0.00	
2620	211		Health Insurance:	\$42,306.78	\$49,618.20
2620	212		Dental Insurance:	\$2,215.40	\$2,485.00
2620	213		Life Insurance:	\$455.56	\$407.17
2620	219		Buy out Option:	\$0.00	\$1,500.00
2620	220		F.I.C.A.:	\$10,327.65	\$11,165.33
2620	231		Retirement:	\$8,617.76	\$7,974.79
2620	250		Unemployment Comp	\$286.66	\$287.55
2620	260		Worker's Comp	\$761.14	\$1,059.75
2600			Repairs and Maintenance:		
2620	430	1	Repairs and Maintenance:	\$22,000.00	\$22,000.00
2620	430	2	Repairs and Maintenance-Heating Plant:	\$7,500.00	\$7,500.00
2620	430	3	Repairs and Maint-Furniture and Fixtures:	\$1.00	\$1.00
2620	430	4	Repairs & Maint-Modular Class Contingency:	\$0.00	\$0.00
2620	430	5	WA#4 Spray Seal Exterior Bldg	\$1.00	\$1.00
2620	430	6	WA#5 Air Quality Testing	\$1.00	\$1.00
2620	430	7	Oil Tank Testing	\$600.00	\$600.00
			Operating Building Services:		
2620	520		Insurance Premium On Bldg & Contents:	\$22,714.02	\$22,714.02
2620	580		Travel Expenses:	\$375.00	\$375.00
2620	610	1	Supplies-General Custodial:	\$23,000.00	\$23,000.00
2620	610	2	Supplies-Glass:	\$250.00	\$250.00
2620	610	3	Workshops and Safety Equipment:	\$500.00	\$500.00
			UTILITIES:		
2620	411		Water:	\$4,100.00	\$4,100.00
2620	419		Water Testing	\$250.00	\$250.00
2620	622		Electricity:	\$50,000.00	\$64,049.00
2620	624		Fuel Oil:	\$42,000.00	\$58,180.00
			Equipment and Furniture:		
2620	700		Equipment and Furniture:		
2620	733	1	New Equipment:	\$0.00	\$0.00
2620	733	2	New Furniture:	\$0.00	\$0.00
2620	737	1	Replacement of Equipment:	\$0.00	\$0.00
2620	737	2	Replacement of Furniture:	\$0.00	\$0.00

# SCHOOL ADMINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

				<u>2005-2006</u> <u>Current Budget</u>	<u>Proposed</u> <u>2006-2007</u>
2600	300		CONTRACTED SERVICES:		
2620	330		Contracted Service-Asbestos Inspection:	\$500.00	\$500.00
2620	411		Contracted Service-Septic Tank Service:	\$1,300.00	\$2,000.00
2620	429		Custodial Uniforms:	\$600.00	\$600.00
2620	430		Contracted Service-Terminex:	\$540.00	\$540.00
2630	421		Contracted Service-Rubbish Removal:	\$7,500.00	\$7,500.00
2630	424		Contracted Service - Care of Grounds	\$0.00	\$0.00
2630	430	1	Repairs and Maint-Paving and Grounds:	\$2,000.00	\$2,000.00
2630	430	2	Contracted Service-Sand For Playground:	\$1,300.00	\$1,300.00
2640	430	1	Contracted Service-Elevator Maintenance:	\$2,000.00	\$2,000.00
2640	430	2	Contracted Service-Playground Upgrade:	\$1.00	\$1.00
2640	733	1	New Equipment	\$1.00	\$1.00
2640	733	2	New Furniture	\$1.00	\$1.00
2640	737	2	Replacement Furniture	\$1.00	\$1.00
2640	737	1	Replacement Equipment	\$1.00	\$1.00
2660	430	1	Contracted Service-Fire Alarm Service:	\$2,850.00	\$2,850.00
2660	430	2	Contracted Service-Security Alarm:	\$480.00	\$480.00
2660	430	3	Contracted Service-Intecom:	\$500.00	\$500.00
			TOTAL OPERATION AND MAINT OF FLT:	\$417,172.77	\$450,856.59
2700			PUPIL TRANSPORTATION SERVICES:		
2721	519	1	Elementary School Transportation:	\$167,839.51	\$173,713.90
2721	519	2	High School Transportation:	\$58,545.93	\$61,963.03
2722	519	1	Special Education Transportation:	\$127,890.00	\$138,121.20
2724	519	1	Athletic Transportation:	\$3,467.00	\$4,960.00
2725	519	1	Class-Field Trip Transportation:	\$12,354.00	\$4,500.00
2725	519	2	Science Camp Transportation:	\$1,271.00	\$1,880.00
2725	519	3	AMC Trip	\$2,100.00	\$3,180.00
			TOTAL PUPIL TRANSPORTATION:	\$373,467.44	\$388,318.13
2800			Planning & Research		
2810			Building Committee	\$0.00	\$0.00
2810			Cooperative Committee	\$0.00	\$0.00
			TOTAL Planning & Research	\$0.00	\$0.00

# SCHOOL ADMINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

					<u>2005-2006</u> <u>Current Budget</u>	<u>Proposed</u> <u>2006-2007</u>
2900				WORKERS' COMP.; UNEMPLOYMENT COMP.:		
2900	219			Section 125 Plan	\$500.00	\$500.00
2900	220			FICA (2005 broke out to each item)		
2900	260			Worker's Compensation (2005 broke out to each item)	\$0.00	0
2900	250			Unemployment Compensation:	\$0.00	0
				TOTAL Insurance, Compensation, Retire.	\$500.00	\$500.00
4000				Building Improvement Services:		
4600	330	3		Archit/Engin. Study of Existing Bldg.	\$6,001.00	\$0.00
4600	450	1		Kindergarten Addition	\$0.00	\$0.00
4600	450	2		ADA Renovations	\$0.00	\$0.00
4600	738			New Phone System	\$0.00	\$0.00
4600	739			Security System	\$0.00	\$0.00
4600	738			Intercom System	\$0.00	\$0.00
4600	738			Swipe Button	\$0.00	\$0.00
4600	738			Gym Lights	\$0.00	\$0.00
4900	450			Addition to School	\$0.00	\$0.00
4000				Total Building Improvement Services	\$6,001.00	\$0.00
5100				DEBT SERVICE:		
5100	830			Payment of Interest:	\$148,764.38	\$136,698.75
5100	910			Payment of Principal:	\$295,000.00	\$295,000.00
				TOTAL DEBT SERVICE:	\$443,764.38	\$431,698.75
5200						
5251	930			Capital Reserve-Special Education	\$20,000.00	
5251	930			Capital Reserve-Projects Fund	\$10,000.00	
5200				TOTAL	\$30,000.00	\$0.00
				TOTAL GENERAL FUND OPERATING BUDGET	\$9,178,058.67	\$9,870,087.07
3100				FOOD SERVICES:		
3100				COMPENSATION:		
3110	110	1		School Lunch Director:	\$28,220.98	\$29,420.98
3120	110	2		Lunch Worker's Compensation:	\$28,072.30	\$28,072.30
3120	120			Lunch Worker's Substitutes' Compensation:	\$500.00	\$500.00
3120	200			BENEFITS:		
3120	211			Health Insurance:	\$22,925.54	\$31,905.60
3120	212			Dental Insurance:	\$1,329.24	\$1,242.90

# SCHOOL ADINISTRATIVE UNIT #44

Northwood School District

## FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET

			<u>2005-2006</u> Current Budget	<u>Proposed</u> 2006-2007
3120	213	Life Insurance:	\$186.60	\$190.92
3120	219	Buy Out Option (Director - health insurance):		
3120	231	Retirement:	\$1,921.85	\$2,003.57
3120	220	F.I.C.A.:	\$4,306.44	\$4,398.24
3120	250	Unemployment Comp	\$142.30	\$142.30
3120	260	Worker's Comp	\$296.86	\$303.19
3120		OTHER EXPENSES:		
3120	344	Physicals-Lunch Workers:	\$0.00	\$0.00
3120	430	Repairs To Equipment:	\$1,400.00	\$1,400.00
3120	430	2 Fire Safety Inspection:	\$150.00	\$150.00
3120	531	Telephone:		\$0.00
3120	580	Travel:	\$50.00	\$50.00
3120	610	Supplies:	\$1,500.00	\$1,600.00
3120	630	Food/Milk:	\$37,000.00	\$37,000.00
3120	623	Utility Gas:	\$1,500.00	\$1,500.00
3120	700	Equipment and Furniture:		
3120	733	1 New Equipment:	\$1.00	\$1.00
3120	737	1 Replacement of Equipment:	\$100.00	\$100.00
3120	733	2 New Furniture:	\$1.00	\$1.00
3120	737	2 Replacement of Furniture:	\$1.00	\$1.00
3120	810	Dues and Fees:	\$50.00	\$50.00
3120	890	Petty Cash:	\$100.00	\$100.00
		TOTAL FOOD SERVICE:	\$129,755.11	\$140,133.00
		Budget Summary		
1100		Regular Education Programs:	\$4,946,055.44	\$5,244,797.04
1200		Special Instructional Programs:	\$1,735,567.75	\$2,088,960.23
1300		Vocational Programs:	\$3.00	\$10,012.00
1400		Co-Curricular Activities:	\$50,990.77	\$52,888.70
1420		Summer School	\$3,763.20	\$3,763.20
2110		Attendance:	\$2.00	\$2.00
2120		Guidance:	\$50,920.43	\$80,649.85
2130		Health:	\$80,862.55	\$80,852.26
2140		Special Contracted Services:	\$114,214.38	\$122,732.57
2150		Speech Services:	\$87,662.27	\$87,989.61
2210		Improvement of Instruction:	\$31,202.95	\$36,088.19
2220		Library and Educational Media:	\$104,627.31	\$108,891.91
2310		School Board Services:	\$33,536.94	\$43,925.54
2320		Expenses - S.A.U. # 44:	\$236,791.34	\$246,427.09
2410		Office of The Principal:	\$295,185.07	\$311,778.78

**SCHOOL ADINISTRATIVE UNIT #44**  
Northwood School District

**FY 2006-2007 PROPOSED SCHOOL DISTRICT BUDGET**

		<u>2005-2006</u>	<u>Proposed</u>
		<u>Current Budget</u>	<u>2006-2007</u>
2520	Office of The Bookkeeper:	\$62,290.80	\$78,954.63
2600	Operation and Maintenance of Plant:	\$417,172.77	\$450,856.59
2700	Pupil Transportation Services:	\$373,467.44	\$388,318.13
2800	Planning & Research	\$0.00	\$0.00
2900	Insurances, Compensation, Retirement:	\$500.00	\$500.00
4600	Building Improvement Services:	\$6,001.00	\$0.00
5100	Debt Service:	\$443,764.38	\$431,698.75
5200	Capital Reserve Deposits	\$30,000.00	\$0.00
	<b>Totals General Fund</b>	<b>\$9,104,581.79</b>	<b>\$9,870,087.07</b>
	<b>General Fund Total</b>	<b>\$9,104,581.79</b>	<b>\$9,870,087.07</b>
3100	Food Service Total	\$129,755.11	\$140,133.00
	<b>Total Operating Budget</b>	<b>\$9,234,336.90</b>	<b>\$10,010,220.07</b>

**NORTHWOOD SCHOOL DISTRICT  
2004-2005 Balance Sheet**

	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>CAPITAL PROJECTS</u>	<u>TRUST/ AGENCY</u>
<b>ASSETS</b>					
<b>CURRENT ASSETS</b>					
Cash	\$259,619.93	\$50.00			\$176,797.13
Investments					
Assessments Receivable					
Interfund Receivable					
Intergovernment Receivable	\$7,239.98				
Other Receivables	\$22,409.83	\$6,152.61			
Bond Proceeds Receivable					
Inventories		\$4,707.10			
Prepaid Expenses	\$1,638.92				
Other Current Assets					
<b>Total Current Assets</b>	<b>\$290,908.66</b>	<b>\$10,909.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,797.13</b>
<b>LIABILITY &amp; FUND EQUITY</b>					
<b>Current Liabilities</b>					
Interfund Payables		\$7,239.98			
Intergovernment Payables					
Other Payables	\$5,362.81				
Contracts Payable					
Bond and Interest Payable					
Loans and Interest Payable					
Accrued Expenses					
Payroll Deductions					
Deferred Revenues					
Other Current Liabilities		\$3,669.73			
<b>Total Current Liabilities</b>	<b>\$5,362.81</b>	<b>\$10,909.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**NORTHWOOD SCHOOL DISTRICT  
2004-2005 Balance Sheet**

	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>CAPITAL PROJECTS</u>	<u>TRUST/ AGENCY</u>
<b>FUND EQUITY</b>					
Reserved for Inventories					
Reserved for Prepaid Expenses					
Reserved for Encumbrances					
<b>FUND EQUITY (continued)</b>					
Reserved for Continuing Approp.					
Reserved for Amts. Voted	\$30,000.00				
Reserved for Endowments					
Reserved for Spec. Purposes					\$176,797.13
Unreserved Fund Balance	\$255,545.85				
<b>Total Fund Equity</b>	<b>\$285,545.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,797.13</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$290,908.66</b>	<b>\$10,909.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,797.13</b>

# 2005 REPORT OF THE SCHOOL DISTRICT TREASURER

Northwood School District  
July 1, 2004– June 30, 2005

## Source of Revenue:

### Town of Northwood:

District Appropriation	\$5,276,051.18	
District Appropriation – State	<u>997,712.00</u>	
\$6,273,763.18		

### State of New Hampshire:

Adequacy Grant	\$1,854,853.00	
Building Aid – Addition	96,469.63	
Catastrophic Aid	138,431.38	
Child Nutrition	35,464.20	
Medicaid Reimbursement	<u>102,637.62</u>	\$2,227,855.83

### Other Sources:

Food Service Sales	\$ 65,259.51	
Earnings on Investments	5,556.57	
Rental of Facilities	952.00	
Special Education Tuition-Other LEA's	-0-	
Unanticipated	<u>20,827.42</u>	\$ 92,595.50

Total General Fund & Lunch Fund Receipts \$8,594,214.51

### Construction Fund Revenue:

Earnings on Investments	<u>982.24</u>	\$ 982.24
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Total Receipts All Funds \$8,595,196.75

Respectfully submitted,

*Shirley J. Allen*  
School District Treasurer

## 2004-2005 DISTRICT OF SHARE OF THE SAU #44 BUDGET

DISTRICT	2002	VALUATION	2002-2003	PUPILS	COMBINED	2004-2005
	EQUALIZED					
	VALUATION		ATTENDANCE			SHARE
Northwood	302,425,250	30%	483.9	32%	62%	\$218,891.29
Nottingham	370,439,145	37%	476	31%	69%	\$241,002.20
Strafford	325,449,823	33%	553.1	37%	69%	\$243,073.51
TOTAL	998,314,218	100%	1513	100%	200%	\$702,967.00

## NORTHWOOD ITEMIZED SPECIAL EDUCATION EXPENDITURES

	2003-2004	2004-2005
Instruction	\$ 594,510.40	\$ 582,921.54
Related Services	\$ 66,455.65	\$ 321,822.53
Transportation	\$ 124,484.04	\$ 124,896.23
Tuition	\$ 895,444.05	\$1,039,361.36
<b>Total Expenditures</b>	<b>\$1,680,894.14</b>	<b>\$2,069,001.66</b>
<b>Itemized Revenue Sources</b>		
Catastrophic Aid	\$ 74,794.89	\$ 138,431.38
Tuition Received	\$ 28,206.65	-
Adequacy	\$ 457,989.00	\$ 457,989.00
<b>IDEA Entitlement</b>		
Part B (3-21)	\$ 124,153.00	\$ 128,495.71
Preschool	\$ 5,317.18	\$ 5,162.96
Medicaid	\$ 90,479.56	\$ 102,637.62
<b>Total Revenues</b>	<b>\$ 780,940.28</b>	<b>\$ 832,716.67</b>
<b>Actual District Cost</b>	<b>\$ 899,953.86</b>	<b>\$1,236,284.99</b>

## 2005 – 2006 PRINCIPAL AND TEACHER SALARIES

Employee:	Position:	Salary:
Crist, John	Principal	\$ 69,927.94
Gendron, Barbara	Ass't Principal	\$ 58,692.73
Bechtold, Fran	Grade 6 - 8 Teacher	\$ 32,841.00
Beard, Jeffrey	Special Education Teacher	\$ 28,888.00
Bird, Kathleen	Nurse	\$ 42,854.00
Carroll, Nancy	Elementary Teacher	\$ 46,908.00
Chamberlin, Susan	Math/Technology Teacher	\$ 51,541.00
Cohen, Josh	Music	\$ 35,180.00
Correa, Marie	Reading Teacher	\$ 27,709.00
Cronin, Leigh	Elementary Teacher	\$ 37,685.00
Cunningham, Vonda	Elementary	\$ 46,908.00
Dalle Molle, Rita	Art Teacher	\$ 49,224.00
Desmarais, Suzan	Elementary Teacher	\$ 49,224.00
Drown, Lauren	1/2 Time Kindergarten & Music	\$ 27,709.00
Estefan, Catherine	Guidance	\$ 32,841.00
Fillipon, John	Grade 6 - 8 Teacher	\$ 30,721.00
Folan, Joanne	Grade 6 - 8 Teacher	\$ 53,278.00
Fredette, Margaret	Elementary Teacher	\$ 36,410.00
Gasowski, Annamarie	Physical Education/Health Teacher	\$ 49,224.00
Gayer, Linda	Special Education Teacher	\$ 49,224.00
Gibson, Ellen	Reading	\$ 29,683.00
Goodman, Lou	Elementary Teacher	\$ 53,278.00
Groskopf, Tracey	Grade 6 - 8 Teacher	\$ 53,278.00
Horne, Kate	Elementary Teacher	\$ 46,908.00
King, Louise	Grade 6 - 8 Teacher	\$ 38,135.00
Konrad, Dorothy	Elementary Teacher	\$ 49,224.00
Kramas, Linda	Elementary Teacher	\$ 49,224.00
Larsen, Kathy	Elementary Teacher	\$ 39,859.00
Lenharth, Jennifer	Grade 6 - 8 Science Teacher	\$ 39,004.00
Lucey, Gale	Elementary Teacher	\$ 49,224.00
Magnusson, Lisa	Kindergarten Teacher	\$ 46,908.00
Mentel, Virginia	Special Education Teacher	\$ 37,811.00
Moore, Melissa	Media Generalist	\$ 37,685.00
Murphy, Pam	Special Education Teacher	\$ 49,224.00
Paine, Robert	Special Education Teacher	\$ 35,180.00
Patterson, Nicole	Elementary Teacher	\$ 28,679.00
Penney, Richard	Physical Education/Health Teacher	\$ 54,344.00

**2005 – 2006 PRINCIPAL AND TEACHER SALARIES**  
**(Continued)**

Pitman, Carla	Reading Specialist	\$ 54,344.00
Reeves, Nancy	Technology/Math Teacher	\$ 35,510.00
Robertson, Allan	Grade 6 - 8 Teacher	\$ 49,224.00
Sarno, Elizabeth	Grade 6 - 8 Teacher	\$ 43,814.00
True, Scott	Grade 5 Teacher	\$ 30,657.00
	Superintendent	\$ 80,000.00
	Special Ed. Director	\$ 66,950.00
	Asst. Special Ed. Director	\$ 56,650.00
	Business Administrator	\$ 60,597.78
	Grant Writer (Part Time)	\$ 25,311.60

OFFICIAL SCHOOL DISTRICT BALLOT  
NORTHWOOD, NEW HAMPSHIRE  
MARCH 9, 2004

I hereby certify that this Ballot contains the names of all the candidates.

*Jean W. Lane*, School District Clerk

SCHOOL BOARD MEMBERS for three years

Vote for Two

JAMES A. HADLEY	191 votes	
BERNICE RAFFAELE	244 votes	Elected
JAMES W. RYAN	226 votes	
ANN B. THIBEAULT	77 votes	
MELISSA TREMBLEY	299 votes	Elected

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**ARTICLE 23:** Petitioned Article.. "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the (Town of Northwood School District) on the second Tuesday of March?" (3/5 majority vote required RSA 40:14 )

**YES 279 NO 269 ARTICLE Did not PASS.**

March 13, 2004 Bernice Raffaele and Melissa Trembley were given the Oath of Office as members for three years of the Northwood, N.H. School Board, by Moderator Robert Robertson and School Clerk Jean Lane.

**OATH OF OFFICE**

August 4, 2004, the Oath of School Board Member, was administered to James Ryan, who was appointed to perform the duties of the resigned School Board Member, Lisa Winterton.

Respectfully submitted,

*Jean W. Lane*  
School District Clerk

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# Vachon, Clukay & Co., PC

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*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## **REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the School Board  
Northwood, New Hampshire School District

We have audited the financial statements of the governmental activities and the aggregate remaining fund information of the Northwood, New Hampshire School District, as of and for the year ended June 30, 2005, which collectively comprise the Northwood, New Hampshire School District's basic financial statements and have issued our report thereon dated September 2, 2005. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

The management of the Northwood, New Hampshire School District is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

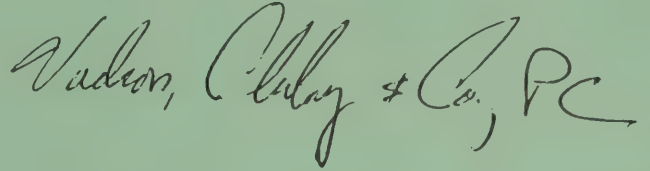
In planning and performing our audit of the basic financial statements of the Northwood, New Hampshire School District for the year ended June 30, 2005, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the basic financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the basic financial



statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the School Board. However, this report is a matter of public record and its distribution is not limited.

A handwritten signature in black ink that reads "Wadeon, Clady & Co., PC". The signature is written in a cursive, flowing style.

September 2, 2005

## SCHOOL ADMINISTRATIVE UNIT #44

SAU #44  
Pre-School  
Program

569 First NH Turnpike  
Northwood, N.H. 03261  
(603) 942-1290  
FAX: (603) 942-1295

Northwood  
Nottingham  
Strafford

**JUDITH A. McGANN, C.A.G.S.**  
*SUPERINTENDENT OF SCHOOLS*

**John P. Crist, Ph.D.**  
Principal,  
Northwood School

**Kathy N. Hancock, M.Ed.**  
Principal,  
Nottingham School

**Richard A. Jenisch, M.A.**  
Principal,  
Strafford School

**KATHLEEN R. SARGENT, B.S.**  
*BUSINESS ADMINISTRATOR*

**DEBRA K. CONANT, M.Ed.**  
*SPECIAL EDUCATION DIRECTOR*

## 2005 SUPERINTENDENT REPORT

To the voters of Northwood:

School Administrative Unit #44 has begun its journey. This past year has been extremely busy for the School Administrative Unit. The established Mission Statement of the SAU Board along with their goals has enabled everyone to have a clear vision of the expectations set forth. Some of the major concerns for the Board have involved curriculum/assessment, safe environment as well as meeting the needs of all the children of SAU #44. With the vision clearly stated the Board has moved forward with the development of SAU wide committees involving drug and alcohol awareness, preschool needs, and curriculum assessment and development. Once again with NCLB (No Child Left Behind) at the forefront, all three communities have been working collaboratively towards HQT (Highly Qualified Teacher) as well as AYP (Adequate Yearly Progress) requirements.

The Drug and Alcohol Committee is in the process of developing and submitting an SAU wide grant regarding the development and establishment of programs concerning drug and alcohol awareness in all three communities. Your support is greatly needed in investing and creating a drug and alcohol free culture for our children. The Coe-Brown Northwood Academy Board and the SAU Board have recently begun this endeavor with a presentation by the Dover Police Department and some of their students. We appreciate their time and interest in helping us move forward in this endeavor.

Your Preschool Program is currently located outside your SAU in the Town of Lee. With support from a community church and the enormous help from Steve Bailey and others throughout the communities, the renovation of the "Brookside School" in Northwood is the plan this committee has set in motion. Another SAU-wide grant is commencing to seek out funds to enable this project to come to fruition. A large number of donations has been graciously made to rebuild the "Brookside School" to enable our children to begin their school years within their own School Administrative Unit. There is still a great deal of work that needs to be completed in order for this project to be successful. The SAU will gladly accept donations of expertise, time, money, equipment, etc. to allow this endeavor to be completed by July 1, 2006! Please contact the SAU for more details.

## 2005 SUPERINTENDENT REPORT (Continued)

Within our three educational communities, as well as Coe-Brown Northwood Academy, a Curriculum Advisory Committee has been established to initiate their goals of reviewing the present curriculum within each school, as well as State Standards, Grade Level Equivalencies and present assessment techniques. This committee will also be comparing what is currently being used along with the best practices and submit their findings to the SAU Staff Development Committee, where appropriate training is developed and made available. This will be an ongoing process. With the SAU goal in place, each community is currently striving toward strengthening their educational team. The Northwood School is moving forward with these endeavors. At the forefront is the implementation of the NWEA (Northeast Education Assessment) in the Spring of 2006. As you may know the NHEIAP's (NH Educational Improvement and Assessment Program) are currently called the NECAP's (New England Common Assessment Program). Students in grades 3-8 completed the State Assessment in October of 2005. The results will be in by February of 2006. These results determine whether your school has made adequate yearly progress. The NWEA is a conglomerate of assessments in the content areas involving grades 3-8. The items on the assessment correlate with the New Hampshire grade equivalencies. This assessment will allow the teachers to view where the areas of weakness fall within their grade curriculum and where the focus for the year needs to be directed. The NWEA may be taken up to 3 times/year, as a way to measure the rate of progress each student is experiencing.

Northwood School continues to move forward with the Highly Qualified Teacher requirement. By the end of June 2006, both the elementary and middle school teachers will have completed a vigorous plan to maintain their level of qualifications determined by the New Hampshire Department of Education as part of a Federal mandate under No Child Left Behind.

As the Northwood School community continues its journey, it works closely with Coe-Brown Northwood Academy in correlating curriculum, developing providing transitional services to those students who need support.

This continuous communication and collaboration with Coe-Brown Northwood Academy enables the children of the community to be prepared for their secondary years of learning. It goes without saying that with the support from parents and the Northwood community, the children of Northwood will indeed be successful with any endeavor they choose to achieve. Your continued support and collaborative efforts in your children's educational program will result in enabling each child the ability to overcome any obstacle presented to them and allow them to reflect on all experiences, good or bad, so they may continue to grow and be lifelong learners.

In closing, I would like to express my deep appreciation to the community for their support.

Respectfully submitted,

*Judith A. McGinnis*  
Superintendent of Schools

## 2005 NORTHWOOD SCHOOL PRINCIPAL'S REPORT

The 2005-2006 school year has begun well with many programs and initiatives underway. We continue to build on the team concept at the school.

I am pleased to report that we have completed the implementation of the new math program in grades 3, 4, and 5. All staff training is complete and materials have been purchased for each of the grades. This program has been funded through the Title II D consolidated grant. Another initiative begun this year is focused on Character Building. Project Wisdom focuses on helping students to make good choices by reflecting on a valuable idea shared during the morning message each day. Everyday a new value such as honesty, hard work, or sharing is read and students are asked to think about the idea and to try and use it in their life. We have had a positive response to the program.

In October, our school participated in the first New England Common Assessment Program (NECAP). The test took three weeks to administer in grades 3 – 8. All grades were tested in Reading and Mathematics and grades 5 and 8 did an additional test in writing. Our students worked hard and took the test very seriously. We will receive the test results in early Spring of 2006. We will analyze the results and use the information in designing and developing programs and curriculum changes.

We have continued efforts this year to grow and expand our enrichment opportunities for our students. Our World Language program has continued as an after school club in Spanish. We were able to expand our offering to include French this Fall. This was made possible through collaboration with a Coe Brown senior who used this club experience as her senior portfolio project.

This year we became involved in a nutrition and health initiative that was offered through grant funding. A team was formed from the school consisting of a teacher, our nurse, and a health/PE teacher to take training in developing nutrition based units to be emphasized throughout the school.

The Northwood School continues to develop meaningful programs for all students. We deeply appreciate the support from the community.

Respectfully submitted,

*John P. Crist, Ph.D.*  
Principal

## 2005 NORTHWOOD SCHOOL NURSE REPORT

The nurse's office performs a large range of duties to maintain the health, safety and best performance of students. The nurse's office assesses about 20 students (and staff) for illness or injury per day. From these visits, communication or referrals are made to teachers, parents and/or health professionals.

The nurse's office also runs vision and hearing screening for the entire school. In the 2004-2005 school year, 19 referrals were made to professionals for follow up. Scoliosis screening for grades 5-8 usually results in about 10-15 referrals for monitoring spinal alignment. In the fall we review immunization records and report to the state for their data on children's health. In the winter, we help coordinate the state dental clinic with the help of the Lamprey Healthcare School Based Dental Program. That program helps families access to dental care.

There are other members of the school and town community that make Northwood health program complete. Ms. Gasowski and Mr. Penny run comprehensive physical education and health education programs. Ms. Estefan has a Safe and Drug Free program that has components for each age group. The school has periodic assemblies on different safety themes. Thank you to all the friends of Northwood who volunteered or worked in the nurse's office or supported other health programs in the school.

And finally my sincerest thanks to Beryl Small L.N.A. for the years of help in my office. Her warmth, insight, and efficient care were an asset in the health office. The school wishes her luck in her new educational endeavors.

Sincerely,

*Kathy Bird, RN*  
School Nurse

## 2005 NORTHWOOD SCHOOL GRADUATES

Allard, Myriah	Gelinas, Michelle	Ruel, Izaak
Anthony, Matthew	Gooch, Ivy	Raffaele, Antoinette
Belyea, Amy	Goodman, Justin	Racka, Ashley
Bobowski, Nathaniel	Grant, David	Sanford, Kyle
Brackett, Allison	Guckert, Jesse	Santiago, Derek
Bradley, Bret	Hodgkins, Andrew	Senter, Jr., Ricky
Buxton, Jason	Hoyt, Travis	Shuell, Tahd
Champney, Stephanie	Im, Ji	Smith, Jessica
Chase, Jordan	Jandebeur, Shain	Snell, Katelyn
Chase, Ryan	Jarvis, Joseph	Stone, Brian
Connor, Taryn	Jean, Brianna	Theriacult, Brian
Daugherty, Kaitlyn	Jeannotte, Devin	Thibeault, Reid
Dean, David	Jordan, Devan	Tierney, Sandra
DeBenedictis, Hannah	Joy, Kristina	Tower, Alecia
DeBenedictis, Lydia-Ann	Lucien, Andrea	Webster, Cody
DeButts, Michelle	McCarville, Leah	Wenckus III, Joseph
DeFlumeri, Nicholas	McHugh, Kyle	Wilkins, Sarah
Deschuytner, Kaela	Morton, Jason	Williams, Ashley
Downs, Bethany	O'Connell, Jonathan	Wood, Kaitlin
Duford, Victoria	Paine, Rebecca	Young, Katie
Dustin, Corey	Paradise, Corey	
Farr, Devon	Peterson, James	
Farrell, William	Phaneuf, Gabrielle	
Fiocoprile, Robert	Philbrick, Daron	

## 2005 BIRTHS

DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
01/14/05	Todd, William Addison	Todd, William	Todd, Michelle	Portsmouth, NH
01/19/05	Lefoley, Marissa Ann	Lefoley, Robert	Lefoley, Kareen	Portsmouth, NH
02/04/05	Murray, Kylee Mae Alice	Murray, Shawn	Murray, Angela	Exeter, NH
02/04/05	Adams, Caleb Michael	Adams, Tracey	Adams, Kelly	Concord, NH
02/04/05	Adams, Megal Samantha	Adams, Tracey	Adams, Kelly	Concord, NH
02/08/05	Pickering, Haley Elizabeth	Pickering, Troy	Pickering, Carolyn	Portsmouth, NH
02/09/05	Laboe, Katherine Hope	Laboe, James	Laboe, Julie	Concord, NH
02/09/05	Hanson, Peyton Katheryn	St Laurent, Michael	Hanson, Vicki	Exeter, NH
02/25/05	McCoy, Connor David	McCoy, Travis	Bellemare, Jodi	Manchester, NH
03/02/05	Doman, Lily Florence	Doman, Brodie	Doman, Katie	Manchester, NH
03/03/05	Lank, Aiden Stephen	Lank, Stephen	Lank, Kimberly	Concord, NH
03/22/05	Jezierski, Jennifer Rose	Jezierski, Matthew	Jezierski, Linda	Concord, NH
04/04/05	Wilcott, Samuel Nicholas	Wilcott, Peter	Wilcott, Katherine	Manchester, NH
04/30/05	Tkaczyk, Tyler Nicholas	Tkaczyk, Brent	Tkaczyk, Amy	Concord, NH
05/10/05	Berleth, Makenzie Rae	Berleth, Darryl	Catlaw-Berleth, Kerriann	Exeter, NH
05/23/05	Sama, Kathryn Rose	Sama, Timothy	Sama, Rebecca	Portsmouth, NH
06/09/05	Curtis, Rachael Aubrey	Curtis, John	Curtis, Ruth	Concord, NH
06/11/05	Johnson, Alex Leighton	Johnson, Christopher	Johnson, Carey	Dover, NH
06/16/05	McGrail, Olivia Rose	McGrail, Philip	McGrail, Emily	Dover, NH
07/05/05	Andersen, Cooper Daniel	Andersen, Daniel	Andersen, Jaime	Concord, NH
07/08/05	Figueroa, Ava Marie	Figueroa, Anthony	Ives, Kristina	Concord, NH
07/13/05	Conway, Sawyer Stephen	Conway, Stephen	Conway, Kathleen	Concord, NH
08/04/05	Pease, Conor James	Pease, Steven	Palmer, Krystal	Concord, NH
08/05/05	McGuigan, Allie Madison	McGuigan, Keith	McGuigan, Kimberly	Concord, NH
08/06/05	Dorobiala, Alexys Corrine	Dorobiala, Eric	Anstey, Krystal	Concord, NH
08/09/05	Tuson, Andrew De-Huang	Tuson, Earl	Tuson, Alice	Northwood, NH
08/15/05	Bergeron, Kaidin Joseph		Goyette, Rachel	Manchester, NH
08/18/05	Chadbourn, Robert Lloyd	Chadbourn, Robert	Abbott, Susan	Concord, NH
08/18/05	Purcell, Annabelle Dawn	Purcell, Thomas	Purcell, Vickie	Concord, NH
08/27/05	Joy, Mary Elizabeth	Joy, Walter	Smith, Annette	Northwood, NH
09/07/05	Thibedau, Gage Bradley		Clifford, Kiya	Dover, NH
09/15/05	Morrill, Nora Babette	Morrill, Earl	Morrill, Micki-Jo	Concord, NH
10/09/05	Small, Devin Raymond	Small, David	Becker, Teresa	Concord, NH
10/16/05	Knowles, Ashley Karen	Knowles, Jason	Sayers, Michelle	Dover, NH
10/18/05	Giordani, Cayden Preston	Giordani, Stephen	Cottrell, Stephanie	Portsmouth, NH
10/19/05	Hurd, Jaida Averi		Hurd, Jacinda	Concord, NH
10/28/05	Phinney, Tyler Arthur	Phinney, Scott	Phinney, Taska	Concord, NH
11/06/05	Heppler, Brendan Thomas	Heppler, Brett	Heppler, Alissa	Concord, NH
12/10/05	Heigis, Maxwell Ryder	Heigis, Peter	Heigis, Heather	Exeter, NH
12/23/05	Boston, Jazmynn Eileen	Boston, Robert	Boston, Catherine	Concord, NH
12/29/05	Couch, Rebecca Anne	Couch, Marc	Couch, Deborah	Portsmouth, NH
12/30/05	Richard, Kaiya Lee		Robinson, Samantha	Manchester, NH

## 2005 MARRIAGES

DATE OF MARRIAGE	GROOM'S NAME	BRIDE'S NAME	PLACE OF MARRIAGE
04/09/05	Smith, Todd L	Taing, Vanny	Northwood, NH
04/10/05	McNeil, Ryan M	Nason, Amie L	Northwood, NH
04/30/05	Szczechowicz, John	Lund, Amy C	Derry, NH
05/07/05	Tower, John A	Tilley, Belinda L	Barrington, NH
05/07/05	Ramsey, Joshua A	Rafeal, Holly A	Portsmouth, NH
05/13/05	Dolliver, Sean R	Charron-Powers, Candice	Northwood, NH
06/05/05	Dufresne, Marc B	Morrill, Heather, L	Durham, NH
06/12/05	Pearson, Adam B	Thomas, Heather J	Portsmouth, NH
06/18/05	Watson, David P	Allen, Crystal F	Candia, NH
06/25/05	Garland, Christopher P	Hutchinson, Angela C	Northwood, NH
06/26/05	Allard, Rodney A	Smith, Casey J	Windham, NH
06/26/05	Fitts, Steven L	Goodwin, Jamie L	Epsom, NH
07/02/05	Manley, Ryan M	Caron, Nichole R	Northwood, NH
07/09/05	Sweet, Douglas P	Johnson-Colman, Stacy L	Northwood, NH
07/09/05	Woodman, Mark W	Welch, Cazzandra L	Fremont, NH
07/16/05	Spofford, David A	Moulton, Kimberly	Northwood, NH
07/16/05	Stone, Earl E	Lucien, Lisa A	Epsom, NH
07/16/05	Lamothe, Steven T	Gregorio, Nicole M	Francestown, NH
07/23/05	Lord, Michael L	Begley, Sheila M	Henniker, NH
07/23/05	Kapfunde, Gugudzai B	McHugh, Loris A	Candia, NH
08/12/05	Watts, Gregory E	Murphy, Kerry E	Northwood, NH
08/13/05	Ross, Burley B	Barton-French, Gina R	Northwood, NH
08/20/05	Nicol, George E	Kelly, Jeanne M	Northwood, NH
09/10/05	Wolf, Richard L	Lebel, Tracy M	Alton, NH
10/08/05	Summers, Jason C	Tasker, Bailey L	Concord, NH
10/29/05	Goguet, Antoine F	Masten, Elizabeth A	Durham, NH
10/31/05	Cronin, Daniel M	Buckley Michelle R	Northwood, NH
12/03/05	Gagnon, Richard J	Buchanan, Megan L	Deerfield, NH
12/17/05	St Onge, Daniel E	Coakley, Maria E	Nashua, NH
12/31/05	Morse, Nathaniel J	Purinton, Sadie, K	Northwood, NH



## 2005 DEATHS

DATE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF DEATH
01/15/05	Smith, Michael	Smith, Glenn	Barker, Fern	Northwood, NH
01/19/05	Welch, Bertha	Rosborough, David	Unknown, Sarah	Epsom, NH
01/31/05	Johnson, Emogene	Redmer, Unknown	Williams, Mable	Concord, NH
02/01/05	Wood, Helen	Adams, Francis	Metz, Oceola	Northwood, NH
02/14/05	White, Kenneth	White, Elwin	Rollins, Hazel	Concord, NH
05/03/05	Hawk, Vincent	Hawk, Ferdinand	Reynolds, Lillian	Concord, NH
05/08/05	Raymond, Hannah	Raymond, Robert	Erickson, Julie	Manchester, NH
05/19/05	Colprit, Charles	Colprit, Ernest	Woodman, Helen	Dover, NH
05/24/05	Richardson, Annette	Woodworth, Richard	Landrey, Marian	Northwood, NH
06/20/05	Miles, Chris	Miles, Vernon	Mace, Jessie	Sutton, NH
07/06/05	Houlihan, Shirley	Tasker, Elmer	Hanson, Clara	Epsom, NH
07/08/05	Figueroa, Ava	Figueroa, Anthony	Ives, Kristina	Concord, NH
07/12/05	Anthony, Leonard	Anthony, Leonard	Blake, Mildred	Boscawen, NH
10/19/05	Dodge, Frances	Henson, John	Trefethen, Ruth	Epsom, NH
11/24/05	Porter, Kathleen	Porter, Richard	Bartoli, Joan	Rochester, NH
12/19/05	Bridge, Kenneth	Bridge, Edwin	Marcoux, Marguerite	Northwood, NH
12/30/05	Saunders, Hazel	Weld, Frank	Spaulding, Susie	Concord, NH

## CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS

### U.S. Senators

#### Honorable Judd Gregg

125 North Main  
Concord, NH 03301  
225-7115  
(202) 224-3324

**Senate Office:**  
Street 393 Russell Senate Office Bldg  
United States Senate  
Washington, DC 20510  
e-mail address: [mailbox@gregg.senate.gov](mailto:mailbox@gregg.senate.gov)

#### Honorable John E. Sununu

1589 Elm Street, Suite 3  
Manchester, NH 03101  
647-7500  
FAX 647-9352

111 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-2841  
FAX (202) 228-4131  
web address: [www.sununu.senate.gov/webform.html](http://www.sununu.senate.gov/webform.html)

### U.S. Congressmen

#### Honorable Charlie Bass

142 North Main Street  
Concord, NH 03301  
226-0249

2421 Rayburn House Office Building  
Washington, D.C. 20515  
(202) 225-5206  
FAX: (202) 225-2946  
e-mail address: [cbass@mail.house.gov](mailto:cbass@mail.house.gov)

#### Honorable Jeb Bradley

1095 Elm Street  
Manchester, NH 03101  
641-9536

1218 Longworth House Office Building  
Washington, DC 20515  
(202) 225-5456  
Fax: (202) 225-5822  
web address: [www.house.gov/bradley](http://www.house.gov/bradley)

### State Senator

#### John S. Barnes

PO Box 362  
Raymond, NH 03077  
895-9352 Home Phone  
895-9396 Business Phone

**Senate Office:**  
Legislative Office Building, Room 104-A  
Concord, N.H. 03301  
271-8474  
e-mail address: [jack.barnes@leg.state.nh.us](mailto:jack.barnes@leg.state.nh.us)

### Representatives

#### Robert A. Johnson

PO Box 11  
Northwood, NH 03261-0011

942-8666 Home Phone  
271-3165 Business Phone

#### Elbert I. Bicknell

99 Mountain View Road  
Deerfield, NH 03037-1210  
463-9783 Home Phone  
370-0564 Business Phone  
e-mail address: [redryder82@metrocast.net](mailto:redryder82@metrocast.net)

**Harriet E. Cady**  
PO Box 149  
Deerfield, NH 03037-0149  
463-9727 Home Phone  
e-mail address: [harriet.cady@leg.state.nh.us](mailto:harriet.cady@leg.state.nh.us)

(Continued)

## CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS

### Representatives

**Rudolph J. Kobel**

73 Old Candia Road  
Candia, NH 03034-2414  
483-8653 Home Phone  
e-mail address: candiarep@juno.com

**Joseph E. Stone**

12 Nottingham Road  
Deerfield, NH 03037-1500  
463-8309 Home Phone  
e-mail address: joe.stone@leg.state.nh.us

### State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

### Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-5663
Register of Deeds	642-5526
Strafford Regional Planning Commission	742-2523

## 2006 DATES TO REMEMBER

January 1	Town fiscal year opens
January 25	First day for candidates to declare for Town Election
February 3	Last day for candidates to declare for Town Election
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 4	Annual School District Meeting
March 14	Annual Town and School Elections
March 18	Annual Town Meeting
April 1	All property in Northwood, assessed to owner this Date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	First half of semi-annual tax billing commences to draw interest at 12%
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Unpaid real estate of second tax billing commences to draw interest at 12%
December 31	Town fiscal year closes

## TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

**Board of Selectmen:** Every second and fourth Tuesday - 6:00 p.m.  
Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

**Board of Adjustment:** Fourth Monday of each month - 7:00 p.m.  
Deadline for applications is the first of each month

**Planning Board:** Fourth Thursday of each month - 7:00 p.m.  
Call to be placed on the agenda - for consultations Deadline for applications is the first of each month

**Conservation Commission:** First Tuesday of each month - 7:00 p.m.

### 2006 TOWN HOLIDAYS

New Year's Day (Sunday)	January 2, 2006	Monday
Martin Luther King Day	January 16, 2006	Monday
Presidents Day	February 20, 2006	Monday
Memorial Day	May 29, 2006	Monday
Independence Day	July 4, 2006	Tuesday
Labor Day	September 4, 2006	Monday
Columbus Day	October 9, 2006	Monday
Veterans Day	November 10, 2006	Friday
Thanksgiving Day	November 23, 2006	Thursday
Day After Thanksgiving	November 24, 2006	Friday
Christmas	December 25, 2006	Monday

### Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe on the Monday following the holiday.

The Board of Selectmen has approved the closing of the office for Saturday hours due to the following holidays falling on either Friday or Monday for the year 2006:

- Memorial Day, Labor Day, Thanksgiving Day, Day After Thanksgiving Day, and Christmas
- Closed for School Meeting and Town Meeting.

### 2006 Transfer Station Holiday Schedule

Closed - Sunday, January 1, 2006 - New Year's Day  
Open - Monday 8:00 a.m. to noon.

Closed - Sunday, December 25, 2006 - Christmas Day  
Open - Monday, December 26, 2006 8:00 a.m. to 4:00 p.m.

Open - Saturday, April 15, 2006 - 8:00 a.m. to 4:00 p.m.  
Closed - Sunday, April 16, 2006 - Easter Sunday  
Open - Monday, April 17, 2006 - 7:00 a.m. to noon.

Approved by the Northwood Board of Selectmen

*Lucy C. Edwards, Chairman*

*Kenneth Witham*

*Scott P. Bryer*

**NORTHWOOD TOWN DEPARTMENTS  
TELEPHONE / BUSINESS HOURS**

**Building Inspector / Code Enforcement - 942-5586 Ext. 203**

Monday	8:00 a.m. to 11:00 a.m.
Thursday	1:00 p.m. to 4:00 p.m.
Saturday	8:00 a.m. to 11:00 a.m.

**Chesley Memorial Library - 942-5472**

Monday	9:00 am. to 4:00 p.m. 6:00 p.m. to 8:00 p.m.
Tuesday	9:00 a.m. to 1:00 p.m.
Wednesday	9:00 am. to 4:00 p.m. 6:00 p.m. to 8:00 p.m.
Thursday	9:00 am. to 4:00 p.m. 6:00 p.m. to 8:00 p.m.
Friday	CLOSED
Saturday	9:00 a.m. to 1:00 p.m.
Sunday	CLOSED

**Conservation Comm. / Planning Board / Board of Adjustment Administrator - 942-5586 Ext. 205**

Monday	9:00 a.m. to 2:00 p.m.
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**Human Services Director - 942-5586 ext. 208 (Cell 608-6332)**

Monday	3:00 p.m. to 5:00 p.m.
Thursday	3:00 p.m. to 5:00 p.m.

**Selectmen's Business Office - 942-5586**

Monday, Tuesday, Friday	9:00 a.m. to 2:00 p.m.
Wednesday	CLOSED
Thursday	9:00 a.m. to 4:30 p.m.
Second and Last Saturday	9:00 a.m. to noon

**Town Clerk Office - 942-5586 / Tax Collector Office - 942-5586 Ext. 201**

Monday	8:00 a.m. to 10:00 a.m. & 4:00 to 7:00 p.m.
Tuesday	9:00 a.m. to 2:00 p.m.
Wednesday	CLOSED
Thursday	9:00 a.m. to 4:30 p.m.
Friday	9:00 a.m. to 2:00 p.m.
Second and Last Saturday	9:00 a.m. to noon

**Transfer Station / Recycling Facility – 942-9105**

Saturday	8:00 a.m. to 2:00 p.m.
Sunday	12:00 p.m. to 4:00 p.m.
Wednesday (September 1 – April 3)	8:00 a.m. to noon
Wednesday (April 4 – August 31)	4:00 p.m. to 8:00 p.m.

Fire / Rescue / Emergency Management	911
Fire Station Office	942-9103 / 9104
Health Officer	942-5586 Ext.211
Highway Department	942-9108
Police Department (Business)	942-9101
Police Department (Dispatch)	942-8284



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