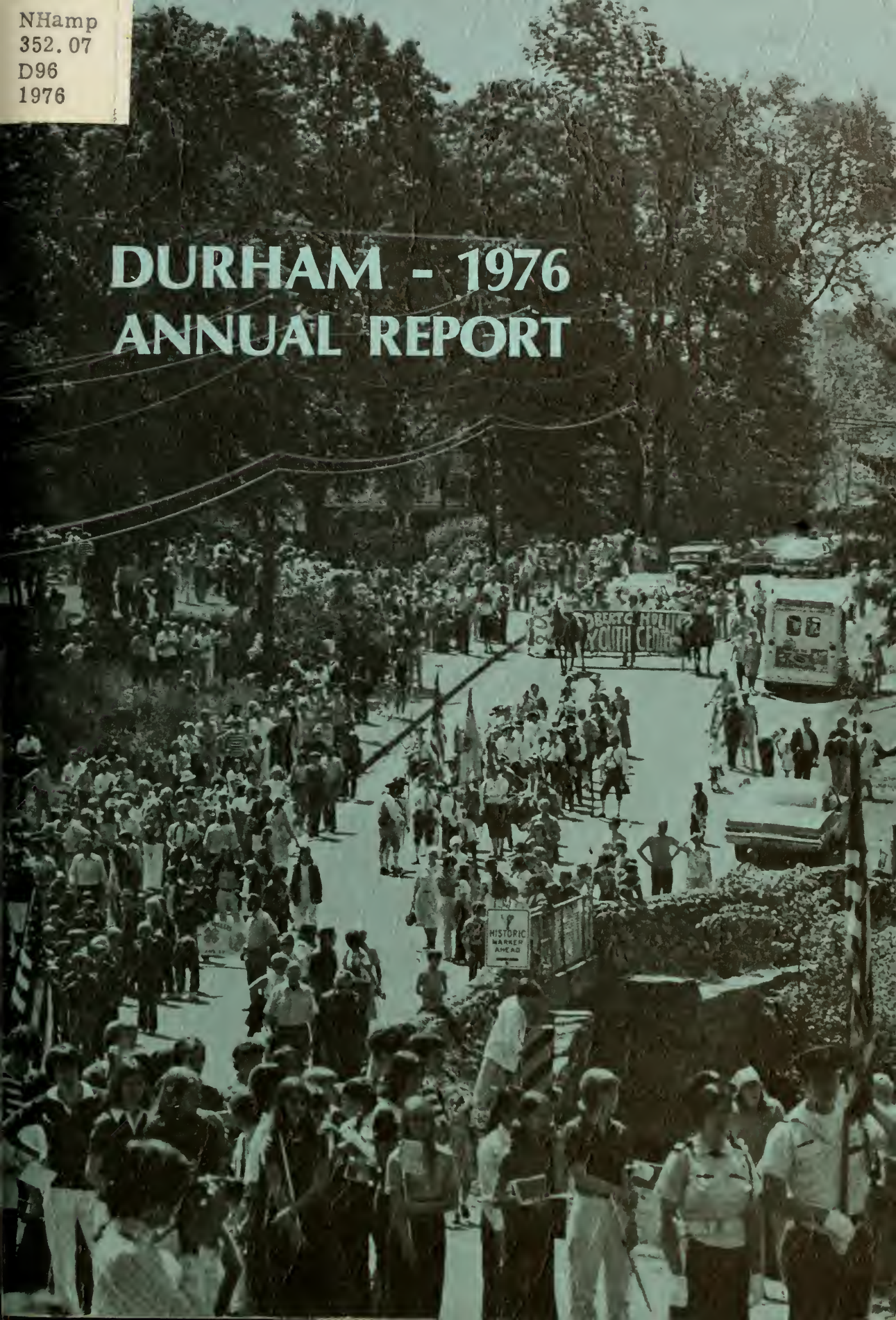


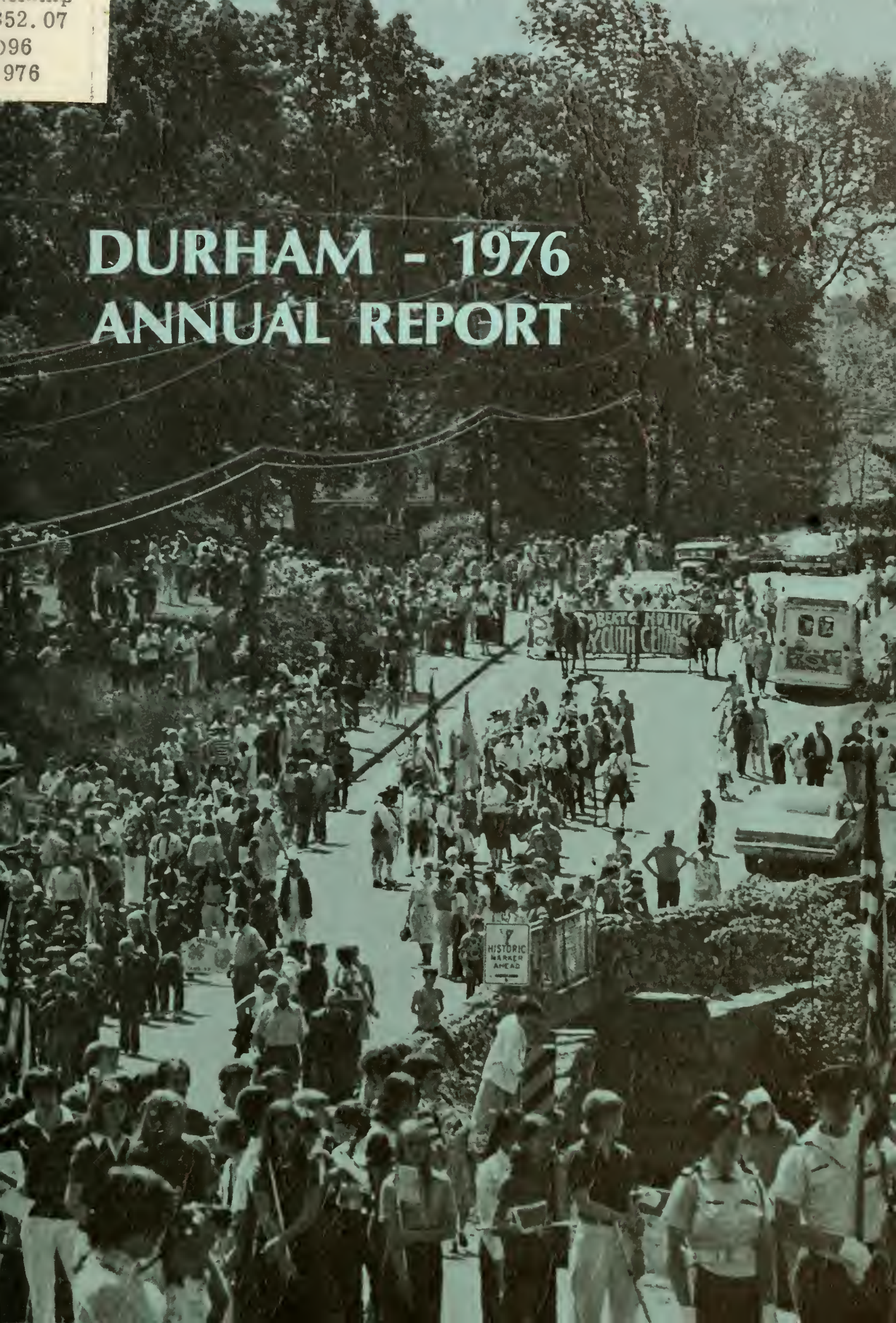
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COVER PICTURES

The two views of the Newmarket Bridge by the falls, seen from opposite sides of the Oyster River, contrast the character of the Town of Durham over a time span of some eighty years.

The Runlett sawmill and the George Ffrost store, pictured on the back cover, have given way to a fish ladder and a Town park. The trees in the foreground now tower over the General John Sullivan Monument where, on the front cover, the 1976 Memorial Day parade is enroute back to the center of Town following the ceremonial burial of the Bicentennial Time Capsule.

Town Officers and Committees

Expiration
of Term

ADMINISTRATIVE ASSISTANT TO SELECTMEN

Henry N. LeClair (Resigned 11/15/76)

BICENTENNIAL COMMITTEE

| | |
|------------------------------|------------------|
| William Chamberlin, Chairman | Matthew Cutter |
| Philip Wilcox | Margery Milne |
| Samuel W. Hoitt | Meredyth Jones |
| Charles E. Clark | Helen Slanetz |
| Maryanna Hatch | Wilfred West |
| Malcolm J. Chase | Phyllis Jellison |
| Malcolm MacGregor | Dorothy Shirley |
| Marshall Shields | Ada Lundholm |
| Edwin Bardwell | Eleanor Fogg |
| Sally Hochgraf | Keith Nighbert |
| Charlotte Kimball | Marion Beckwith |
| Dorothy True | Mary Verrette |
| Margaret Sumner | Mary Regan |
| Roy Worthen | Henry A. Davis |
| Winnie Welch | Frances Jones |

BUDGET COMMITTEE

| | |
|--|------|
| Kathleen I. Fleming, Chairman | 1977 |
| Rebecca B. W. Frost | 1977 |
| William F. Robinson, Jr. | 1977 |
| Katherine Wheeler (Resigned) | 1977 |
| Theodore Finnegan (to replace Katherine Wheeler) | 1977 |
| William S. Connell | 1978 |
| Clayton L. Follansbee | 1978 |
| Monica Smith | 1978 |
| Sarah Voll | 1978 |
| Charles Burley | 1979 |
| Martha Burton, Vice Chairman | 1979 |
| William Clement, Secretary | 1979 |
| Margaret Faulk | 1979 |
| Owen Durgin, rep. Selectmen | |

BUILDING INSPECTOR

Sheldon Prescott

CEMETERY COMMITTEE

Board of Selectmen
Trustees of Trust Funds

CHIEF OF POLICE

Ray Burrows

CONSERVATION COMMISSION

| | |
|--|------|
| Herbert Jackson | 1977 |
| Richard Strout | 1977 |
| John W. Hatch, Chairman | 1977 |
| Dwight Ladd (to replace Stephen Roberts) | 1977 |
| Oliver P. Wallace | 1978 |
| Walter W. Cheney | 1979 |
| Lawrence W. O'Connell, rep. Selectmen | |

DIRECTOR OF CIVIL DEFENSE
David Littlefield

DISTRICT COURT
Joseph P. Nadeau, Justice
Joseph E. Michael, Jr., Special Justice
Judith Johnson, Clerk
Raymond J. Bilodeau, Probation Officer

DURHAM AMBULANCE CORPS
Ronald Howe, President

FIRE CHIEF AND FIRE WARDEN
Paul G. Long, Chief (Resigned 1/7/77)
Roland LaRoche, Deputy & Acting Chief

FIRE COMMISSIONERS
David A. Flanders, Chairman
Richard Proulx
James C. Chamberlin

HEALTH OFFICER
Lawrence W. Slanetz

HISTORIC DISTRICT COMMISSION
George Findell
Allen Linden
Malcolm MacGregor, Chairman
Mary Alice Marschner
Elizabeth Robinson
George F. Sawyer, Jr.
James C. Chamberlin, rep. Selectmen
Rebecca B. W. Frost, rep. Planning Board

JOINT TOWN-UNIVERSITY ADVISORY COMMITTEE

| <u>Town</u> | <u>University</u> |
|---------------------------------------|------------------------|
| James C. Chamberlin | Eugene Mills |
| Malcolm J. Chase | Norman W. Myers |
| Owen B. Durgin | Richard Stevens |
| Lawrence W. O'Connell | E. H. Leaver |
| Alden L. Winn (Resigned 12/13/76) | Allan Prince, Chairman |
| Richard S. Davis | Kim Sprague |
| L. W. Slanetz | David Flanders |
| Stephen Roberts | |
| Maryanna Hatch (Replacing A. L. Winn) | |

DURHAM-UNH INCINERATOR COMMITTEE
(Sub-Committee of Joint Town-UNH Advisory Committee)
Eugene H. Leaver, Chairman
James C. Chamberlin
Malcolm J. Chase
W. Kent Martling

| | |
|--|------|
| SEWER POLICY COMMITTEE (Sub-Committee of Joint Town-UNH Advisory Committee) | |
| Eugene H. Leaver | 1977 |
| Owen B. Durgin (to replace A. L. Winn) | 1978 |
| Ralph G. Smallidge | 1979 |
| Henry A. Davis, Chairman (to replace T. R. Meyers) | 1980 |
| Herbert Jackson | 1981 |

WATER POLICY COMMITTEE

(Sub-Committee of Joint Town-UNH Advisory Committee)

James C. Chamberlin, Chairman
Eugene H. Leaver
Norman W. Myers
Owen B. Durgin

KEEPERS OF THE SWANS

Lorus & Margery Milne
Esther Mae Forrest
Howard Forrest

KEEPER OF THE POUND

L. Franklin Heald

LIBRARIAN

Donald E. Vincent

MODERATOR

Joseph Michael, Jr.

OYSTER RIVER HOME HEALTH ASSOCIATION

Mrs. Linda Gill, Administrative Nurse

OYSTER RIVER YOUTH ASSOCIATION

Henry G. Kast, President

PARKS AND RECREATION COMMITTEE

| | |
|----------------------------------|------|
| Joseph F. Fleming, Chairman | 1977 |
| Charlotte Collins | 1977 |
| John J. Sasner, Jr. | 1977 |
| Richard Barker, Secretary | 1978 |
| David Brewster | 1978 |
| Malcolm J. Chase, rep. Selectmen | |

PLANNING ASSISTANT

David Littlefield

PLANNING BOARD

| | |
|--|------|
| M. Rae Borrer, Secretary | 1977 |
| Anne Knight (to replace Robert Vreeland) | 1978 |
| Charles Burley | 1979 |
| Rebecca B. W. Frost | 1979 |
| Stephen Roberts, Chairman | 1980 |
| Dwight Ladd | 1981 |
| Maryanna Hatch, rep. Selectmen (to replace Owen B. Durgin) | |

PORTSMOUTH-KITTERY ARMED SERVICES COMMITTEE

Clayton Follansbee

PUBLIC WORKS ADVISORY COMMITTEE

| | |
|---|------|
| Norman W. Stiles | 1977 |
| Richard S. Davis, Chairman | 1978 |
| James C. Chamberlin (to replace A. L. Winn) | |

RECYCLING COMMITTEE

James C. Chamberlin, Chairman
Margaret Bogle
Hollis Leland
Henry H. Dozier, Jr.
George Crombie

| | Expiration of Term |
|---|-----------------------|
| REPRESENTATIVE TO SEACOAST REGIONAL ASSOCIATION William D. Clement | |
| REPRESENTATIVES TO THE GENERAL COURT (District No. 4) | |
| James Horrigan | 1978 |
| Everett Sackett | 1978 |
| Joan M. Schreiber | 1978 |
| Sarah P. Voll | 1978 |
| SELECTMEN | |
| Alden L. Winn (resigned 12/13/76) | 1977 |
| Maryanna Hatch (appointed to replace A. L. Winn) | 1977 |
| Malcolm J. Chase, Chairman | 1978 |
| Owen B. Durgin | 1978 |
| James C. Chamberlin | 1979 |
| Lawrence W. O'Connell | 1979 |
| STRAFFORD REGIONAL PLANNING COMMISSION | |
| Nelson LeRay | |
| Rebecca B. W. Frost | |
| George Shaw, Alternate | |
| STRAFFORD-ROCKINGHAM REGIONAL COUNCIL | |
| Nelson LeRay | |
| Rebecca B. W. Frost | |
| George Shaw, Alternate | |
| SUPERINTENDENT OF PUBLIC WORKS | |
| George Crombie | |
| SUPERVISORS OF THE CHECKLIST | |
| Anne E. Valenza | 1978 |
| Barbara Mullins | 1980 |
| Mary A. Bowley | 1982 |
| TAX COLLECTOR | |
| Linda L. Ekdahl | 1978 |
| TOWN CLERK | |
| Linda L. Ekdahl | 1978 |
| TREASURER | |
| James W. Christensen | 1978 |
| TREE WARDEN | |
| Guy Hodgdon | |
| TRUSTEES OF TRUST FUNDS | |
| Samuel W. Hoitt | 1977 |
| Frederick C. Ober (to replace Bradley Wetherell) | 1978 |
| Philip A. Wilcox | 1979 |
| WELFARE OFFICER | |
| Ursula Bowring | |
| ZONING BOARD OF ADJUSTMENT | |
| Norman W. Stiles, Chairman | 1977 |
| Charles Wheeler | 1978 |
| Hollis Leland | 1979 |
| Mary Alice Marschner (Alternate) | 1979 |
| Charles E. Clark | 1980 |
| William Chamberlin (Alternate) | 1980 |
| Richard F. Smith | 1981 |
| Charles O. Dawson (Alternate) | 1981 |

Selectmen's Report

Durham, in the 1976 Bicentennial Year, saw continued residential and commercial growth. Our new construction approached nearly \$3,000,000.00, an indication that Durham still appeals to people as a place in which to live. This increase in assessed valuation developed without any new subdivisions. While the Housing for the Elderly was completed in 1975, occupancy began this year, and it is now full and providing an outstanding service to our Senior Citizens.

Among the projects which we have completed through our Public Works Department are the launching ramp at Cedar Point, the extension of the long-planned stone pier at Jackson's Landing, the rebuilding of the sewer mains in Jenkins Court, the reconstruction of Garrison Avenue from Madbury Road to Main Street, including sidewalks and bikeways, the reconstruction of the old stone revetments at the Falls, and other water, sewer, and roadway improvements.

The community joined our Bicentennial Committee in ceremonies commemorating the founding of our country, including the burial of a 100-year time capsule at the Sullivan Monument site.

1976 was a year of unusual activity in Durham in that the Town initiated an unprecedented number of programs of study toward improvements in our community in the environmental field and in providing proper services to our citizens. While many of these activities which were supervised by the Board of Selectmen are covered in special reports, it seems appropriate to summarize them and note their status. By far the largest program underway in Town is the design of our Secondary Treatment facilities by our engineering consultants in cooperation with the New Hampshire Water Supply and Pollution Control Commission, and the United States Environmental Protection Agency. The planned design is essentially 95% complete to the end that cost estimates have been prepared for submission to the Town at our March 8 meeting. Allowing time for administrative work upon approval of the program, we hope to initiate construction in August or September of this year. Of major significance in our Treatment Plant design is the incorporation of mechanical composting of our sewage sludge, which may perhaps be the first of its kind in the United States. To investigate further alternate uses for this new product, used for the past two years in our Town landscaping program, we have initiated a joint program of research and practical application with the University, the State Highway Department, the State Division of Parks, the Federal Department of Transportation, and the State Department of Health. Hopefully this pilot research and testing program will get underway in the near future.

As directed by the Town at the 1976 Town Meeting, surveys and engineering studies have been conducted on the Town's proposed bikeway system. The study involves slightly more than five miles of the highway system in Durham. It is felt that the study has been quite productive in that we now have a complete survey and plan of our road system, showing physical features along the routes of the bikeway system. The data obtained from the study has been assembled in a report accompanied by the plans prepared and will be available at the Town Office for inspection and for future use in the expansion of our bikeway system.

Again, in accordance with the approval of the Town in 1976, we have conducted an engineering analysis of our joint UNH-Town incineration and solid waste disposal operation to the end that a long-range program be developed for planning for the most efficient and economical method of disposing of our solid waste. The engineering study included a complete

analysis of the condition of our existing incinerator, the requirements for its rehabilitation to top efficiency, together with an evaluation of required additional solid waste disposal facilities that will, on a limited regional basis, reduce the cost of solid waste disposal for both the University and the Town of Durham. Based on the factual information developed through the study, we have recommended that two steps be initiated for this year, and are asking the Town at our March meeting to authorize their implementation. The first step involves physical rehabilitation of our present incinerator, with the second step being the conducting of a feasibility study for an additional incineration unit with appropriate waste handling facilities to be constructed adjacent to the University's power plant to handle, together with our own plant, the solid waste for the University and the Town of Durham, together with that of the neighboring towns who have expressed a deep interest in joining with us in the development of an economical program of solid waste disposal. All of these towns have been requested to ask for authorization at their Town Meetings to cooperate in the feasibility study and to raise and appropriate a sum of money as their contribution to the effort. It is anticipated that the study will be completed in time for presentation of a recommended course of action for the University and Durham and all the communities involved, either at a Special Town Meeting late in 1977, or at the regular Town Meeting of 1978.

Our Urban Roads program for the downtown area has progressed to the point that plans are virtually ready for bidding, upon approval of the required funding at the March 8 meeting. This program is federally aided (2/3 federal, 1/3 town), and includes the rehabilitation of our downtown area in improvements in traffic control, new sidewalks, the removal of all overhead utility lines, the construction of ornamental lighting, improved safe parking along the routes, as well as the construction of a continuous bikeway system within the limits of the project. It is anticipated that construction can be undertaken by early spring, with the majority of the construction work to be completed, hopefully, during the 1977 construction season. The second phase of the Urban Roads program which involves the planning and design of sidewalks, bikeways and improved traffic control along Route 108, from Mill Pond Road to Coe's Corner is under way, with reports and recommendations planned for presentation to the Town in 1978.

The revaluation of all assessed properties authorized by the 1976 Town Meeting is being handled by Patten Associates of Portland, Maine. Their contract calls for the completion of the assessment of all property in Durham as of April 1, 1977, with their final report to be submitted by June 1, 1977. Upon completion of the assessment, the opportunity will be presented to all property owners to meet with the appraisal people and review their proposed assessments.

The joint University-Town Board of Fire Commissioners has been asked to administer the planning involved in the new fire station study. The Commissioners, with the assistance of Town and University staffs, have conducted a survey of possible sites and have recommended that their evaluation be included in the architectural study as authorized. Action is under way to engage architectural and engineering consultants to undertake the site and necessary planning studies preparatory to bringing appropriate action for construction to the Town and University in the coming year.

In their continuing efforts to negotiate improvements in the Town service facilities, the Board made application to the federal government under the EDA program for funds to rehabilitate all deficient sections of our sewage collection system, which have now been catalogued through our continuing underground television inspection program. Although our request was not approved in the first listing of projects, we are hopeful that we will qualify for funding as additional federal public works programs become available.

Of particular significance is the long-awaited opportunity to acquire the building adjacent to the existing Town Offices to give us the space so desperately needed for Town operations. The acquisition of this building

and site was recommended by a Town Office Study Committee several years ago and, with the splendid cooperation of the Nortons, who are now planning to move, it has now been made available to the Town of Durham and the Board of Selectmen have submitted its recommendation to the Town that this property be acquired. Limited architectural study funds have been requested to be appropriated to the end that the combining of the two buildings be studied to fulfill the requirements for Town Offices for the foreseeable future. It is envisioned that this study may find that these properties may well eliminate the need for much more expensive construction for Town Office buildings for a long time.

The waste recycling program directed by the Town has been conducted through the efforts of an extremely able committee and has resulted in the assembly of very valuable factual data. Again, as directed, the committee has prepared a very comprehensive report, a summary of which is being published in this Town Report.

At long last we received the approval of the Bureau of Outdoor Recreation for the Woodridge tennis court project permitting us to go ahead with design and construction. With the assistance of a local consultant, we have had prepared designs for four tennis courts and supporting facilities. Actual construction was initiated late in November of 1976 through local contractors operating directly under the supervision of the Town's Public Works staff. The early winter weather terminated construction operations but they will be resumed immediately as soon as weather permits. The ongoing work includes the access drive, parking, and all earthwork including drainage up to the actual court surfacing. It is now planned to take bids on the court surfaces, fencing, and related items such that they can be installed (hopefully) by early June to permit their use during the 1977 summer season.

The loss of Henry LeClair, our long-time Administrative Assistant, has been keenly felt. The Board of Selectmen, with the assistance of the New Hampshire Municipal Association, has selected applicants to fill the now vacant position and are presently interviewing top quality candidates for that position. It is hoped that a decision will be reached such that an announcement can be made in the near future.

Finally, the single program of which we are extremely proud is the establishment of expanded health and life coverage for all Town employees and their inclusion in a retirement program, as a continuing step in improving the fringe benefits for our loyal and able Town employees. It is obvious that the handling of the foregoing programs and the many others not listed could not have been accomplished by your Board without the assistance of the dedicated individuals serving on Town Committees and Boards, and the efficient staff of employees serving the Town. We wish to express our sincere appreciation on behalf of all of the townspeople, and hope that they will continue to provide these valuable services in the future. We urge all to attend the meetings held by your Selectmen and the Committees and Boards who conduct the Town's business, so that you may be aware of the day-to-day work being conducted, and provide the citizen input which is so important to the making of decisions in the management of Town affairs.



The Audit Summary

TOWN OF DURHAM
GENERAL FUND
ANALYSIS OF CHANGES IN FUND BALANCE
AND BUDGET SUMMARY
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1976

ANALYSIS OF CHANGES IN FUND BALANCE

| | |
|--|--------------------|
| Fund Balance (Deficit) - January 1, 1976 | \$ 26,444.93 |
| Add: Net Budget Surplus | 34,759.31 |
| | <hr/> |
| Fund Balance (Surplus) - December 31, 1976 | <u>\$ 8,314.38</u> |

BUDGET SUMMARY

| | | |
|-----------------------|---------------------|---------------------|
| Revenue: | | |
| Estimated | \$ 2,757,910.43 | |
| Actual | <u>2,756,277.56</u> | |
| Revenue Deficit | | \$ 1,632.87 |
| Appropriations: | | |
| Estimated | \$ 2,757,910.43 | |
| Actual | <u>2,721,518.25</u> | |
| Appropriation Surplus | | \$ 36,392.18 |
| | | <hr/> |
| Net Budget Surplus | | <u>\$ 34,759.31</u> |

MARTIN J. HEGARTY
Certified Public Accountant
113 LOCUST STREET
DOVER, NEW HAMPSHIRE 03820
603 - 749-2700

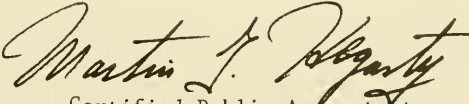
ACCOUNTANT'S OPINION

Board of Selectmen
Durham, New Hampshire

Gentlemen:

I have examined the balance sheets of the various funds of the Town of Durham, New Hampshire as of December 31, 1976 and the related statements of operations and changes in fund balances for the twelve months then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and other such auditing procedures as I considered necessary in the circumstances.

In my opinion, the aforementioned financial statements present fairly the financial position of the various funds of the Town of Durham, New Hampshire at December 31, 1976 and the results of their operations and changes in fund balances for the twelve months then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applied on a basis consistent with that of the preceding year.


Certified Public Accountant

February 8, 1977

Budget Committee

The Budget Committee met on 11th March, 1976 to reorganize and elect new officers. Kathleen I. Fleming was elected Chairman, Martha Burton Vice Chairman and Clayton Follansbee Secretary. Mr. Follansbee subsequently resigned due to time commitments, and William Clement kindly consented to complete the year as Secretary.

As the Town was preparing for a Special Town Meeting to reconsider the Bikeways proposal the Chairman and Vice Chairman met with Mr. Fred LaPlante, Director of the Division of Municipal Accounting, to become better informed about the technicalities of such a meeting and also to get answers to many questions which had arisen during the previous year's preparation of the budget. At this meeting it was explained that no monies can be raised at a special town meeting unless the amount has been approved by the Budget Committee, as special town meetings are for the specific purpose of raising monies under a condition of emergency. This information was passed to the Selectmen. The Special Town Meeting was held on May 4, 1976 and the Budget Committee disapproved the article for the following reasons:

- a. No new information had been received which would in any way change the budgetary considerations of the proposal.
- b. No emergency existed (in this case a time element to apply for federal funding) which had not existed at the regular Town Meeting.
- c. The Town already has money invested in the Urban Highway program which is matched by the State on a two-thirds basis. Bikelanes are included in this program, where feasible.

A vote was taken at the May 4th meeting and the bikelanes article was again turned down. The Budget Committee then turned its attention to regular business.

Because the Budget Committee is tasked by law to review expenditures periodically during the year, sub-committees for each department were formed early. An initial review was made of the six-month statement of expenditures. Subsequently, the sub-committees met with each department, gaining an in-depth understanding of each department which was most helpful in the final preparation of the budget.

In addition to the sub-committees for each department a sub-committee was formed to study a capital expansion program for the Town. We asked for, and received from the Selectmen, a preliminary plan. Although not too much progress was made with this plan this year, it is hoped a more definite plan will be available next year. In the meantime the townspeople should be aware of the following projections:

Municipal Buildings

Fire Station, Housing for Ambulance, Town Garage and Storage Yard, Purchase of 15 Newmarket Road and, in the distant future, new Town Offices.

Utilities

Secondary Treatment, Collector Repairs and Interceptors, Upgrading and expansion of present water system, Expansion and replacement of Incinerator, Street Lighting, including downtown improvement.

| | |
|----------------------|--|
| Highways and Bridges | Ongoing program of resurfacing each urban road every seven years, Repairing Packers Falls Bridge and Bennett Road Railroad Bridge. |
| Equipment | Periodic replacement. |
| Parks and Recreation | Athletic Field, Shore Front Improvement, Town Center and Town entrance Beautification. |
| Conservation | Open land acquisition. |

The following goals were adopted and will stand until amended or replaced by a future committee:

DURHAM BUDGET COMMITTEE GOALS

R.S.A. 32, entitled the Municipal Budget Law, provides for a budget committee for Durham of 12 elected members-at-large plus one appointed Selectman, and charges it with the responsibility of preparing a budget annually for submission to the Town for such action as the Town shall decide. It empowers the committee to obtain records of town expenditures in as much detail as it may need. It does not, however, tell the committee how it shall proceed in the sense of directing it to prepare a frugal or lavish budget or a budget somewhere between these extremes. Therefore, it is up to the citizens of Durham to direct the committee in this respect. The means by which they can do so are in the choice of individual committee members and in hearings and informal contact with committee members.

The goal of the budget committee then, is the careful preparation of budgets which express in monetary terms the wishes of the Town as to community services. In the absence of indications to the contrary, the committee believes such services should be maintained at the same level as has been enjoyed in the past. This applies to maintenance expense, the expense of new construction to keep pace with town growth, capital expense for replacement of obsolete equipment, capital expense to maintain a sensible program of additions of new equipment, and suitable additions to capital reserves to provide for depreciation.

The committee cannot be insensitive to the impact of tax increases, but it considers as inappropriate the preparation of a budget with the goal of maintaining a static rate or some arbitrarily fixed rate.

In addition to the above statement of goals the Budget Committee has requested that a reconciliation of the items in the previous budget and the actual expenditures (in round figures) be made in each departmental report. Explanations of substantive differences reflecting unanticipated expenditures which have caused changes in the planned budget should be made, however, no comment would be needed about minor differences. Also it would be helpful if each departmental report included a discussion of any significant differences between the previous budget and the requested budget, and how each department is looking at its future role in the Town and what it hopes to do.

The Budget Committee is often asked the meaning of its types of recommendation and there are three legal recommendations as follows:

Approved: An item included in the budget but for some reason or another needs to be a warrant article.

Without Recommendation: An item (usually a new proposal) to which the Budget Committee has no objections, and leaves it up to the Town to decide for itself. When an article is submitted without recommendation it does not mean that the Budget Committee either "likes" or "dislikes" the article, it simply means "It's up to you". (Monies for these articles may be added to the budget provided the total increase does not exceed by more than 10% the total amount specified for the meeting - less fixed charges of all bonds, notes and interest and principal payments thereon, and any mandatory assessments imposed on the Town by county, state or federal governments.)

Disapproved: An item to which the Budget Committee strongly objects. (If this article is a Selectmen's article it means that it becomes a dead issue and no money can be raised for it even if voted in the affirmative at the town meeting. A petitioned article has more value and if the article carries money may be legally raised with the same 10% provision above.)

I might add the culmination of the major efforts of this Committee are to be found elsewhere in this Town Report, namely the proposed 1977 Budget. See you at Town Meeting.

Respectfully submitted,

Kathleen I. Fleming, Chairman
Durham Budget Committee



Town Treasurer

I. GENERAL FUND ACCOUNT

Balance, Durham Trust Co. Account, January 1, 1976 \$ 629,289.94

RECEIPTS:

LOCAL SOURCES:

Received from Tax Collector:

| | |
|---------------------------|-----------------|
| Property Taxes, 1976 | \$1,852,427.41 |
| Property Taxes, 1975 | 148,256.92 |
| Property Taxes, 1974-1975 | 44,227.56 |
| Resident Taxes, 1976 | 24,500.00 |
| Resident Taxes, 1975 | 4,830.00 |
| Resident Taxes, 1974 | 30.00 |
| Resident Tax Penalties | 575.00 |
| Interest | 9,485.98 |
| National Bank Stock Taxes | 232.07 |
| Tax Sales Redeemed | 38,279.23 |
| Yield Taxes | <u>1,139.07</u> |

Total Receipts, Tax Collector 2,123,983.24

Received from Town Clerk:

| | |
|-----------------------------|-----------------|
| Copies of Vital Statistics | 180.00 |
| Dog Licenses | 1,304.75 |
| Filing Fees | 10.00 |
| Marriage Licenses | 225.00 |
| Motor Vehicle Permits, 1976 | 83,609.34 |
| Motor Vehicle Permits, 1975 | 1,410.58 |
| Theatre License | 75.00 |
| Title Fees | <u>1,197.00</u> |
| U.C.C. Discharge Fees | 18.00 |
| U.C.C. Recording Fees | 87.00 |
| Miscellaneous Receipts | <u>11.00</u> |

Total Receipts, Town Clerk 88,127.67

Received from Other Town Departments:

| | |
|--|-----------------|
| Grease Handling Facilities, Prior Year Expense | 4,471.25 |
| Grease Handling Facilities, Current Year | 8,008.55 |
| Road Restoration Project Deposit Loan | 120.00 |
| Sewer Capital Expenditures, Entry Fees | 2,020.00 |
| Sewer Maintenance, Prior Year Expenses | 30,231.29 |
| Sewer Maintenance, Contra Payroll | 33,677.57 |
| Sewer Maintenance, Gas Transfer | 164.51 |
| Water Department, Contra Payroll | <u>9,811.64</u> |

Total Receipts, Other Town Departments 88,504.81

Miscellaneous Sources:

| | |
|---------------------------------------|----------|
| Building Permits | 2,400.36 |
| Citizens for Alternate Transportation | 2,100.00 |

| | | |
|---|-------------------|---------------------|
| District Court | 22,617.14 | |
| Interest Income, Investments | 13,712.99 | |
| Parking Fines and Permits | 5,248.75 | |
| Parking Meter Revenue | 520.41 | |
| Planning Board Fees | 605.00 | |
| Sale of Town Property | 321.90 | |
| Septic Tank Inspection Fees | 265.00 | |
| Town Beautification | 1,143.54 | |
| Miscellaneous Receipts | 4,167.48 | |
| Reimbursements: | | |
| Ambulance Corps | 709.29 | |
| Cemetery Maintenance | 1,689.82 | |
| Food Stamp Bond | 210.00 | |
| Manpower Programs | 59,929.30 | |
| Police Officer Training | 300.00 | |
| Special Police | 1,124.08 | |
| Town Road Aid | 13,222.95 | |
| Trustees of Trust Funds | 996.96 | |
| Workman's Compensation | 248.50 | |
| Yield Tax Bond | 144.00 | |
| Miscellaneous | <u>442.29</u> | |
| Total Receipts, Miscellaneous Sources | | <u>132,119.76</u> |
| TOTAL RECEIPTS, LOCAL SOURCES | | \$2,432,735.48 |
| STATE AND FEDERAL SOURCES: | | |
| Business Profits Tax | \$ 31,747.32 | |
| Highway Subsidy | 37,751.14 | |
| Interest and Dividends Tax | 68,142.90 | |
| Road Toll Refunds | 3,158.29 | |
| Rooms and Meals Tax | 32,099.97 | |
| Savings Bank Tax | 11,182.13 | |
| Sewage Treatment - Design Phase | 9,700.00 | |
| Solid Waste Disposal Contract 5599 | 10,000.00 | |
| Water Pollution Aid - C-29 | 26,739.00 | |
| Water Pollution Aid - C-51 | 13,907.00 | |
| Water Pollution Aid - R-7 | 1,274.00 | |
| Food Stamp Fees (Federal) | 1,612.25 | |
| Sewage Treatment - Design Phase (Federal) | <u>74,000.00</u> | |
| TOTAL RECEIPTS, STATE AND FEDERAL SOURCES | | 321,314.00 |
| UNIVERSITY OF NEW HAMPSHIRE: | | |
| Fire Department and Dispatch Service | 10,726.58 | |
| Incinerator Expenses | 33,683.27 | |
| Sewer Bond, 1964 Issue | <u>12,016.18</u> | |
| TOTAL RECEIPTS, UNIVERSITY OF NEW HAMPSHIRE | | <u>56,426.03</u> |
| TOTAL RECEIPTS, ALL ABOVE SOURCES | | \$2,810,475.51 |
| BORROWING: | | |
| Notes Payable, Sewage Treatment, Design Phase | 50,000.00 | |
| Notes Payable, Tax Anticipation | <u>780,000.00</u> | |
| TOTAL RECEIPTS, BORROWING | | <u>830,000.00</u> |
| GRAND TOTAL, ALL RECEIPTS | | <u>3,640,475.51</u> |
| TOTAL, ALL RECEIPTS AND BEGINNING BALANCE | | 4,269,765.45 |

PAID OUT ON SELECTMEN'S ORDER

3,532,006.91

BALANCE, GENERAL FUND ACCOUNT, DECEMBER 31, 1976*

\$ 737,758.54

*Includes \$325,000 invested in short term Certificates of Deposit.

II. FEDERAL REVENUE SHARING ACCOUNT

Balance, Durham Trust Co. Account, January 1, 1976

\$ 68,958.24

RECEIPTS:

United States Treasury Department

\$ 80,030.00

Interest on Certificates of Deposit

4,746.44

TOTAL RECEIPTS

84,776.44

TOTAL RECEIPTS AND BEGINNING BALANCE

\$ 153,734.68

PAID OUT ON SELECTMEN'S ORDER

78,426.18

BALANCE, FEDERAL REVENUE SHARING ACCOUNT, DECEMBER 31, 1976* \$

75,308.50

*Includes \$74,000 invested in short term Certificates of Deposit.

III. GREASE HANDLING FACILITIES PROJECT

Balance, Durham Trust Co. Account, January 1, 1976

\$ 43,759.66

RECEIPTS:

Interest on Certificates of Deposit

1,760.01

TOTAL RECEIPTS AND BEGINNING BALANCE

\$ 45,519.67

PAID OUT ON SELECTMEN'S ORDER

23,244.78

BALANCE, GREASE HANDLING FACILITIES PROJECT, DECEMBER 31, 1976*\$

22,274.89

*Includes \$22,000 invested in short term Certificates of Deposit

IV. ROAD RESTORATION DEPOSIT ACCOUNT (NEW)

RECEIPTS:

Road Cut Bond Deposits

\$ 2,440.00

Interest on Certificates of Deposit

30.73

TOTAL RECEIPTS

\$ 2,470.73

PAID OUT ON SELECTMEN'S ORDER

450.00

BALANCE, ROAD RESTORATION DEPOSIT ACCOUNT, DECEMBER 31, 1976* \$

2,020.73

*Includes \$1,600 invested in short term Certificates of Deposit

V. SEWER CAPITAL EXPENDITURES ACCOUNT

Balance, Durham Trust Co. Account, January 1, 1976 \$ 17,104.22

RECEIPTS:

Sewer Entry Fees \$ 12,205.70
Interest on Certificates of Deposit 791.55

TOTAL RECEIPTS 12,997.25

TOTAL RECEIPTS AND BEGINNING BALANCE \$ 30,101.47

PAID OUT ON SELECTMEN'S ORDER 5,348.85

BALANCE, SEWER CAPITAL EXPENDITURES ACCOUNT, DECEMBER 31, 1976* \$ 24,752.62

*Includes \$12,900 invested in short term Certificates of Deposit

VI. SEWER MAINTENANCE ACCOUNT

Balance, Durham Trust Co. Account, January 1, 1976 \$ 853.83

RECEIPTS:

Sewer Maintenance \$ 30,560.60
Sewer Maintenance, Univ. of N.H. 76,432.40
Sewer Maintenance Interest 49.93
Miscellaneous Reimbursements 489.53

TOTAL RECEIPTS 107,532.46

TOTAL RECEIPTS AND BEGINNING BALANCE \$ 108,386.29

PAID OUT ON SELECTMEN'S ORDER 101,984.00

BALANCE, SEWER MAINTENANCE ACCOUNT, DECEMBER 31, 1976 \$ 6,402.29

VII. WASTE TREATMENT FACILITIES ACCOUNT (NEW)

RECEIPTS:

Federal Grant for Secondary Treatment \$ 42,608.00
State Aid Sewer Grant 11,362.00
Matching Funds Furnished by the Town 2,840.81

TOTAL RECEIPTS \$ 56,810.81

PAID OUT ON SELECTMEN'S ORDER 51,389.09

BALANCE, WASTE TREATMENT FACILITIES ACCOUNT, DECEMBER 31, 1976 \$ 5,421.72

VIII. WATER CONSTRUCTION ACCOUNT

Balance, New England Merchants Nat'l Bank Account, January 1, 1976 \$ 27,834.89

RECEIPTS:

Interest on Certificates of Deposit 300.00

TOTAL RECEIPTS AND BEGINNING BALANCE \$ 28,134.89

PAID OUT ON SELECTMEN'S ORDER 28,134.89

BALANCE, WATER CONSTRUCTION ACCOUNT, DECEMBER 31, 1976 \$ 0.00

IX. WATER DEPARTMENT ACCOUNT

Balance, Durham Trust Co. Account, January 1, 1976 \$ 16,190.07

RECEIPTS:

| | |
|---|------------------|
| Sale of Water | \$ 53,302.17 |
| Hydrant Rental | 11,000.00 |
| Miscellaneous Reimbursements | 2,724.36 |
| Interest on Certificates of Deposit | 124.98 |
| Transferred from Water Construction Account | <u>18,573.65</u> |

TOTAL RECEIPTS 85,725.16

TOTAL RECEIPTS AND BEGINNING BALANCE \$ 101,915.23

PAID OUT ON SELECTMEN'S ORDER 84,800.06

BALANCE, WATER DEPARTMENT ACCOUNT, DECEMBER 31, 1976 \$ 17,115.17

Water Department Savings Account:

| | |
|-------------------------------------|---------------|
| Balance in Account, January 1, 1976 | \$ 2,046.82 |
| Dividends Received | <u>111.90</u> |

Balance Water Department Savings Account, December 31, 1976 2,158.72

TOTAL WATER DEPARTMENT FUNDS, DECEMBER 31, 1976 \$ 19,273.89

James W. Christensen
James W. Christensen
Town Treasurer



Tax Collector

SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1976

- DR. -

Taxes Committed to Collector:

| | | |
|---------------------------|----------------|----------------|
| Property Taxes | \$2,072,223.74 | |
| Resident Taxes | 29,580.00 | |
| National Bank Stock Taxes | 232.07 | |
| Sewer Entry Fees | 890.00 | |
| Total Warrants | | \$2,102,925.81 |

Yield Taxes 877.55

Added Taxes:

| | | |
|----------------|-------------|----------|
| Property Taxes | \$ 3,031.87 | |
| Resident Taxes | 1,300.00 | 4,331.87 |

Land Use Change Taxes -0-

Overpayments During Year:

| | | |
|--------------------|----------|--------|
| a/c Property Taxes | \$ 50.00 | |
| a/c Resident Taxes | 100.00 | 150.00 |

Interest Collected on Delinquent Property Taxes 299.51

Penalties Collected on Resident Taxes 82.00

TOTAL DEBITS

\$2,108,666.74

- CR. -

Remittances to Treasurer:

| | | |
|-----------------------------|----------------|----------------|
| Property Taxes | \$1,852,427.41 | |
| Resident Taxes | 24,500.00 | |
| National Bank Stock Taxes | 232.07 | |
| Yield Taxes | 877.55 | |
| Land Use Change Taxes | -0- | |
| Interest Collected | 299.51 | |
| Penalties on Resident Taxes | 82.00 | |
| Sewer Entry Fees | 875.00 | \$1,879,293.54 |

Discounts Allowed

-0-

Abatements Made During Year:

| | | |
|----------------|-------------|----------|
| Property Taxes | \$ 2,375.75 | |
| Resident Taxes | 2,400.00 | |
| Yield Taxes | -0- | 4,775.75 |

Uncollected Taxes - December 31, 1976 (As Per Collector's List)

| | | |
|------------------|---------------|------------|
| Property Taxes | \$ 220,502.45 | |
| Resident Taxes | 4,080.00 | |
| Sewer Entry Fees | 15.00 | 224,597.45 |

TOTAL CREDITS

\$2,108,666.74

SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1975'

- DR. -

Uncollected Taxes - as of January 1, 1976:

| | | |
|----------------|-----------------|--------------|
| Property Taxes | \$193,101.05 | |
| Resident Taxes | <u>5,650.00</u> | \$198,751.05 |

Added Taxes:

| | | |
|----------------|-----------------|----------|
| Property Taxes | \$ 1,180.61 | |
| Resident Taxes | <u>1,190.00</u> | 2,370.61 |

Land Use Change Taxes

-0-

Overpayments:

| | | |
|--------------------|--------------|-------|
| a/c Property Taxes | \$ -0- | |
| a/c Resident Taxes | <u>10.00</u> | 10.00 |

Interest Collected on Delinquent Property Taxes 9,186.47

Penalties Collected on Resident Taxes 490.00

TOTAL DEBITS

\$210,808.13

- CR. -

Remittances to Treasurer During Fiscal Year
Ended December 31, 1976:

| | | |
|--------------------------------|---------------|--------------|
| Property Taxes | \$192,484.48 | |
| Resident Taxes | 4,830.00 | |
| Yield Taxes | -0- | |
| Land Use Change Taxes | -0- | |
| Interest Collected During Year | 9,186.47 | |
| Penalties on Resident Taxes | <u>490.00</u> | \$206,990.95 |

Abatements Made During Year:

| | | |
|----------------|-------------|----------|
| Property Taxes | \$ 1,797.18 | |
| Resident Taxes | 2,020.00 | |
| Yield Taxes | <u>-0-</u> | 3,817.18 |

Uncollected Taxes - December 31, 1976:

| | | |
|----------------|------------|------------|
| Property Taxes | \$ -0- | |
| Resident Taxes | <u>-0-</u> | <u>-0-</u> |

TOTAL CREDITS

\$210,808.13

SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1974

- DR. -

Uncollected Taxes - As of January 1, 1976:

| | | |
|----------------|----------------|---------|
| Resident Taxes | <u>\$20.00</u> | \$20.00 |
|----------------|----------------|---------|

Added Taxes:

| | | |
|----------------|----------------|-------|
| Resident Taxes | <u>\$10.00</u> | 10.00 |
|----------------|----------------|-------|

Overpayments:

| | | |
|--------------------|--------|-----|
| a/c Resident Taxes | \$ -0- | -0- |
|--------------------|--------|-----|

| | | |
|---------------------------------------|--|-------------|
| Penalties Collected on Resident Taxes | | <u>3.00</u> |
|---------------------------------------|--|-------------|

| | | |
|---------------------|--|----------------|
| <u>TOTAL DEBITS</u> | | <u>\$33.00</u> |
|---------------------|--|----------------|

- CR. -

Remittances to Treasurer During Fiscal Year

Ended December 31, 1976:

| | | |
|-----------------------------|-------------|---------|
| Resident Taxes | \$30.00 | |
| Penalties on Resident Taxes | <u>3.00</u> | \$33.00 |

Abatements Made During Year:

| | | |
|----------------|---------------|--------|
| Resident Taxes | <u>\$ -0-</u> | \$ -0- |
|----------------|---------------|--------|

Uncollected Taxes - December 31, 1976:

| | | |
|----------------|---------------|---------------|
| Resident Taxes | <u>\$ -0-</u> | <u>\$ -0-</u> |
|----------------|---------------|---------------|

| | | |
|-----------------------|--|----------------|
| <u>TOTAL CREDITS:</u> | | <u>\$33.00</u> |
|-----------------------|--|----------------|

SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1976

- DR. -

-----Tax Sales on Account of Levies of:-----

| | 1975 | 1974 | 1973 |
|--|--------------------|--------------------|-------------------|
| Balance of Unredeemed Taxes, January 1, 1976 | \$ | \$10,641.14 | \$3,825.96 |
| Taxes Sold to Town During Current Fiscal Year | 34,679.89 | | |
| Interest Collected After Sale | 479.51 | 751.81 | 841.28 |
| Redemption Costs | 59.00 | 178.00 | 28.30 |
| Overpayments | 100.00 | -0- | -0- |
| TOTAL DEBITS | \$35,318.40 | \$11,570.95 | \$4,695.54 |

- CR. -

Remittances to Treasurer
During Year:

| | | | |
|-------------------------------------|--------------------|--------------------|-------------------|
| Redemptions | \$24,470.71 | \$ 7,644.66 | \$3,825.96 |
| Interest & Costs After Sale | 538.51 | 929.81 | 869.58 |
| Abatements During Year | -0- | -0- | -0- |
| Deeded to Town During Year | -0- | -0- | -0- |
| Unredeemed Taxes, December 31, 1976 | 10,309.18 | 2,996.48 | -0- |
| TOTAL CREDITS | \$35,318.40 | \$11,570.95 | \$4,695.54 |

Town Clerk

| | |
|------------------------------|--------------------|
| Motor Vehicle Permits - 1976 | \$83,609.34 |
| Motor Vehicle Permits - 1975 | 1,410.58 |
| Title Application Fees | 1,197.00 |
| Marriage Licenses | 225.00 |
| Vital Statistics Copies | 158.00 |
| U.C.C. Recordings | 109.00 |
| U.C.C. Terminations | 18.00 |
| Dog Licenses | 1,304.75 |
| Miscellaneous | 96.00 |
| TOTAL | \$88,127.67 |

Statement of

TOWN OF DURHAM

STATEMENT OF LONG TERM INDEBTEDNESS

FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1976

| <u>Description</u> | <u>Issued</u> | <u>Rate</u> | <u>Maturity</u> | <u>Original Issue</u> |
|---|---------------|-------------|-----------------|-----------------------|
| Sewer Bonds | 9/1/64 | 3.0% | 9/1/84 | \$ 1,000,000 |
| Incinerator and Site Bonds | 5/8/67 | 4.0% | 12/1/77 | 86,000 |
| College Brook Interceptor Sewer Construction Notes | 12/30/68 | 4.0% | 12/1/83 | 150,000 |
| Town Office Notes | 4/3/72 | 3.5% | 12/1/76 | 32,000 |
| Incinerator Equipment Notes | 11/13/72 | 3.5% | 12/1/76 | 31,000 |
| Grease Handling Facilities Notes | 12/29/72 | 4.0% | 12/1/86 | 83,000 |
| Water Bonds | 4/1/75 | 6.4% | 4/1/95 | 515,000 |
| Fire Dept. - Pumper Notes | 7/15/75 | 5.2% | 7/15/80 | 49,500 |
| Bagdad Road - T.R.A. | 8/1/75 | 4.2% | 8/1/78 | 20,457 |
| Secondary Treatment Design Phase Notes | 6/1/76 | 3.6% | 12/1/76 | 16,700 |
| Secondary Treatment Design Phase Notes | 6/1/76 | 4.0% | 12/1/77 | 16,700 |
| Secondary Treatment Design Phase Notes | 6/1/76 | 4.4% | 12/1/78 | 16,600 |
| Totals | | | | |

Bonded Debt

TOWN OF DURHAM

STATEMENT OF LONG TERM INDEBTEDNESS

FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1976

| PRINCIPAL | | | | | INTEREST | | |
|-------------------------------|-----------------------------|---------------------------------|-------------------|----------------------|-----------------------------|------------------|----------------------|
| Balance January 1, 1976 | Paid 1/1/76- 12/31/76 | Balance December 31, 1976 | Amount Due | | Paid 1/1/76- 12/31/76 | Amount Due | |
| | | | 1977 | 1978 & Subsequent | | 1977 | 1978 & Subsequent |
| \$ 450,000 | \$ 50,000 | \$ 400,000 | \$ 50,000 | \$ 350,000 | \$ 13,500 | \$ 12,000 | \$ 42,000 |
| 17,200 | 8,600 | 8,600 | 8,600 | - | 703 | 351 | - |
| 80,000 | 10,000 | 70,000 | 10,000 | 60,000 | 3,253 | 2,839 | 8,521 |
| 6,400 | 6,400 | - | - | - | 228 | - | - |
| 6,200 | 6,200 | - | - | - | 221 | - | - |
| 60,867 | 5,533 | 55,334 | 5,533 | 49,801 | 2,475 | 2,244 | 10,104 |
| 515,000 | 30,000 | 485,000 | 30,000 | 455,000 | 32,000 | 30,080 | 229,360 |
| 44,550 | 9,900 | 34,650 | 9,900 | 24,750 | 2,355 | 1,827 | 2,229 |
| 20,457 | 20,457 | - | - | - | 287 | - | - |
| - | 16,700 | - | - | - | 306 | - | - |
| - | - | 16,700 | 16,700 | - | 341 | 680 | - |
| - | - | 16,600 | - | 16,600 | 372 | 744 | 745 |
| <u>\$1,200,674</u> | <u>\$ 163,790</u> | <u>\$ 1,086,884</u> | <u>\$ 130,733</u> | <u>\$ 956,151</u> | <u>\$ 56,041</u> | <u>\$ 50,765</u> | <u>\$ 292,959</u> |

Comparative Tax Rate per \$1,000 Valuation

| Year | 1971 | 1972 | 1973-74 | 1974-75 | 1975 | 1976 |
|------------------------------|---------------|---------------|---------------|-----------------|-----------------|----------------|
| Percent of Valuation | 92 | 92 | 81 | 81 | 62 | 62 |
| Land and Buildings | \$33,057,020 | \$34,309,830 | \$36,256,535 | \$37,360,625 | \$38,275,036 | \$38,973,510 |
| Electric Property | 889,950 | 889,950 | 960,850 | 999,250 | 842,050 | 985,050 |
| Boats and Launches | <u>9,600</u> | <u>13,575</u> | <u>13,900</u> | <u>18,250</u> | <u>16,250</u> | <u>17,550</u> |
| Sub-Total | \$33,956,570 | \$35,213,355 | \$37,231,285 | \$38,378,125 | \$39,133,336 | \$39,976,110 |
| Elderly and Blind Exemptions | <u>61,800</u> | <u>71,000</u> | <u>61,750</u> | <u>58,600</u> | <u>58,400</u> | <u>132,400</u> |
| TOTAL FOR TAXATION | \$33,894,770 | \$35,142,355 | \$37,169,535 | \$38,319,525(a) | \$39,074,936(b) | \$39,843,710 |

± (a) Basis for Town share of 1975 tax bill. See (c) below.

(b) Basis for School & County share of 1975 tax bill.

Tax Rate

| | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 |
|--------|-------------|-------------|-------------|-------------|-------------|-------------|
| Town | \$ 7.50 | \$ 9.40 | \$ 8.80 (a) | \$10.70 (b) | \$12.70 (c) | \$14.20 |
| School | 35.40 | 33.50 | 32.40 | 33.40 | 35.10 | 34.60 |
| County | <u>2.30</u> | <u>2.30</u> | <u>2.20</u> | <u>2.30</u> | <u>3.80</u> | <u>3.70</u> |
| TOTAL | \$45.20 | \$45.20 | \$43.40 | \$46.40 | \$51.60 | \$52.50 |

(a) 2/3 of 1973-74 18-Mo. tax rate

(b) 1/3 of 1973-74 18-Mo. tax rate (4.40)

1/3 of 1974-75 18-Mo. tax rate (6.30)

(c) 2/3 of 1974-75 18-Mo. tax rate

Welfare

In 1976 Durham allocated \$8,000 for welfare expenditures with \$4,000 coming from revenue sharing funds and \$4,000 from Town funds. Revenue sharing funds in the amount of \$3,529 were used to assist seven families and eleven individuals, a total of 35 persons. Approximately \$2,000 from Town funds helped to support four persons receiving Old Age Assistance (OAA). From the remaining Town funds \$156 were used for general assistance and \$1,620 were used to help support Durham's two day care centers. Each Town dollar given to day care was matched by three dollars from the federal government. All funds and operations of the day care centers are closely monitored by the New Hampshire Department of Health and Welfare.

Durham residents are often surprised to hear that there is poverty in this community and that there are families receiving Aid to Mothers with Dependent Children (AFDC). Poverty in any community is often hidden, but the need is there nevertheless. And this is true in Durham. AFDC is a categorical assistance program for female heads of families with dependent children. The federal government provides 60.28% of the funds and the State of New Hampshire 39.72%. No contribution is required of local communities.

We can no longer speak in terms of good and bad years for those who are poor and/or unemployed in New Hampshire. It has been a bad decade for the poor and disadvantaged. New Hampshire is a particularly unpleasant state in which to be poor, in need of welfare or unemployed. It is one of, if not the most, difficult state in which to obtain unemployment benefits (GRASS-ROOTS, 1/21/77, a newspaper published by N. H. Legal Assistance). Moreover, New Hampshire refuses to give welfare assistance to a family when the father is able-bodied, unemployed and unable to find employment, even when unemployment benefits are exhausted. In such a situation often the only recourse for a family is for the parents to obtain a divorce so that the mother and children may receive Aid to Mothers with Dependent Children (AFDC).

The fact that New Hampshire has no income tax is no comfort to poor, old and disabled people or handicapped and disadvantaged children. The 1977 Legislature is struggling with a budget deficit of approximately 25 million dollars. The governor has called for a 10% across-the-board decrease in state agency budgets at a time of stunning inflationary attrition of social service dollars. It is likely that the money paid out to towns and cities will also be reduced.

A lack of funds for essential social services may well mean open season on welfare recipients in New Hampshire, the majority of whom are women and children who receive AFDC assistance. Not only does the state determine their grants by 1969 standards; it continues to reduce their benefits and when they do find part-time work to subtract discouragingly high amounts from their grants. This is true of those women on AFDC who are attending the University of New Hampshire in the hope that with an education they will be able to get themselves off the welfare rolls and onto the tax rolls. There are at least 75 mothers on AFDC now attending the University. Of these approximately 25 families live in Durham. Contrary to what some people believe, these women have a constant struggle to make ends meet for their families. It is a wearing and discouraging existence for many of them. Anyone who wishes further information about the AFDC program need only to call me at 868-2281.

In addition to anticipated state budget cuts in welfare and social service programs for the people of New Hampshire, the USDA is attempting to cut back on food stamp benefits when food stamps are already too expensive for many and the allotments too low for an adequate diet. In New

Hampshire, there is presently no provision for emergency on-the-spot food stamps. Applicants must wait about a month before receiving authorization to buy food stamps. As many of them have no other means, they are referred to thier local welfare officers for interim food assistance. Durham received a number of these referrals in 1976.

Ursula Bowring



Revenue Sharing Report

| | | |
|-------------------------------|-----------------|------------------|
| Balance 12/31/75: | | \$ 68,958.24 |
| Received from Federal Sources | 80,030.00 | |
| Interest Earned: | <u>4,746.44</u> | <u>84,776.44</u> |
| Total Available: | | \$153,734.68 |

Expended 1976

| <u>Acct.</u> <u>No.</u> | <u>Item</u> | <u>Appropriation</u> | <u>Expended</u> | |
|----------------------------|--|----------------------|------------------|---------------------|
| 56 | Remodeling Office | 2,600.00 | -0- | |
| 69.10 | Cruiser Purchase | 4,500.00 | 4,021.97 | |
| 75.05 | Purchase New Equipment | 2,900.00 | 2,370.16 | |
| 79.07 | Purchase New Equipment | 1,650.00 | 746.33 | |
| 84.05 | Traffic Control Signs | 4,000.00 | 4,000.00 | |
| 89.02-1 | Town Beautification | 2,230.00 | 2,230.00 | |
| 91 | Sidewalks | 4,200.00 | 4,132.73 | |
| 94 | Town Garage | 6,000.00 | -0- | |
| 97.01 | Truck | 16,000.00 | 13,725.50 | |
| 97.02 | Compressor | 6,000.00 | 5,841.30 | |
| 97.03 | Sand Spreader | 2,100.00 | 1,795.00 | |
| 97.04 | Plow Blades | 3,000.00 | 3,000.00 | |
| 97.05 | Radios | 2,500.00 | 2,420.00 | |
| 106.01 | Reappraisal of Property | 20,000.00 | 7,415.15 | |
| 107 | Bronze Plaque | 1,200.00 | 1,150.00 | |
| 109.01 | Comprehensive Plan Update | 10,000.00 | 514.88 | |
| 111 | ORHHA | 3,000.00 | 3,000.00 | |
| 113.05 | Update J. Hatch Map | 500.00 | 500.00 | |
| 116.12 | Engineering Study | 1,750.00 | -0- | |
| 116.14 | Wood Chipper | 3,750.00 | 3,750.00 | |
| 209.01 | Retirement Group I | 10,000.00 | 4,405.83 | |
| Bal.St | Long Term Notes Principal | 13,956.87 | 11,950.79 | |
| 303.02 | Long Term Notes Interest | 176.13 | 176.13 | |
| 304.03 | Long Term Notes Principal | 12,600.00 | 12,600.00 | |
| 502.01 | Welfare | 4,000.00 | 3,528.94 | |
| | | <u>138,613.00</u> | | |
| | Total Expended | | 93,274.71 | |
| | Appropriations Carried Forward | | <u>38,403.81</u> | |
| | Total Expended and Committed 1976 | | | <u>\$131,678.52</u> |
| | | | | 22,056.16 |
| | Balance Unexpended 1976 | | | 6,934.48 |
| | Balance Unappropriated 12/31/76 | | | <u>15,121.68</u> |
| | Balance Unexpended 1976 | | | 6,934.48 |
| | Anticipated Revenue 1977 | 101,128.00 | | |
| | Anticipated Interest 1977 | <u>4,849.00</u> | | |
| | Total Revenue 1977 | | | <u>105,977.00</u> |
| | Available for Appropriation, 1977 Budget | | | \$128,033.16 |

Durham Ambulance Corps

The Durham Ambulance Corps, a volunteer organization, was founded in 1968 in memory of Dr. George C. MacGregor who served Durham and the surrounding communities for many years. The Corps provides free emergency medical care and ambulance service to residents of Durham, Madbury, Lee, the University of New Hampshire and a large portion of Barrington.

This past year, the Ambulance Corps purchased a new Lifeguard ambulance. The vehicle is a modular design on a Chevrolet chassis. This is the second new ambulance that the Corps has purchased since its formation in 1968. The new ambulance is now housed in the Durham-UNH Fire Station, and is used for all emergency calls.

The Corps' 1972 Cadillac ambulance will be used to answer transfer-type calls, thus keeping the new ambulance available to handle any emergency calls which might occur. The Cadillac is now being housed in the new Lee Fire Station. Due to a lack of space in the Durham Station, it is impossible to house both units together.

It is important to note that the 1972 Cadillac is being used only as a second ambulance when needed and for transfer-type responses. It is used to respond to emergency calls only when the new unit is unavailable.

With the increasing number of calls that we are answering, we hope that the added flexibility of having two ambulances will greatly improve our ability to serve the community.

In addition to responding to the various emergencies, personnel of the Durham Ambulance Corps have volunteered many hours to stand by at the University football games, horse shows and competitions, Bloodmobile drawings and certain University classes. A large number of lectures and demonstrations concerning first aid have been presented before various community groups, University functions and dormitory residents.

The Durham Ambulance Corps is presently made up of 30 active members, including 11 New Hampshire registered Emergency Medical Technicians, 7 nationally registered Emergency Medical Technicians, 9 members currently enrolled in an Emergency Medical Technician course and 3 members with Red Cross Advanced First Aid and Emergency Care. The Emergency Medical Technician class is presently the highest level of training available to ambulance attendants. It involves 71 hours of classroom work taught by a combination of EMT instructors, of which we have 3 in the Corps, and doctors and nurses from the local area emergency rooms. Also included in the course is 10 hours of experience working in the Dover Hospital Emergency Room. All active members of the Corps are license ambulance attendants in the State of New Hampshire. We also have a number of Associate and Honorary members throughout the community.

Membership in the Durham Ambulance Corps is through necessity limited to those persons whose day or night response time to the Durham-UNH Fire Station from their residence or place of employment is less than eight minutes from the time of activation of their radio pager, a pocket unit carried by persons on call.

We welcome any members of the community that have a minimum of Advanced First Aid, are 18 years of age and have a valid New Hampshire drivers license to come and join us. We require a minimum of 48 hours on call or two runs a month in order to maintain a degree of proficiency. For those people that might be interested but do not have the necessary Advanced First

Aid and Emergency Care, the Durham Chapter of the American National Red Cross provides a number of courses throughout the year.

I believe a word of thanks would be in order at this point for all the help we have received from Mrs. Carolyn Wooster who is in charge of all Red Cross first aid training for the Durham area. She has always been more than willing to help us with training supplies, setting up courses and in training instructors.

Our members make every effort possible to increase their knowledge and skills; several attended a three-day seminar entitled "Basic Emergency Care" presented by the New Hampshire Hospital Association and directed toward ambulance corps personnel and emergency room nurses and doctors. Other courses attended by members of the Corps include a "Sudden Infant Death Syndrome" seminar and a "Cardiac Pulmonary Resuscitation Instructor Clinic" presented by the New Hampshire Heart Association, and a two-day "Vehicle Extrication Module". Also many of our EMT's are members of the Dover area Chapter of the New Hampshire EMT Association whose function will be to provide on-going training to all EMT's in the area.

Continuous training exercises were carried out during the year - members were able to refine their skills in all fields of emergency care and transportation. Joint training exercises were held with the Durham-UNH Fire Department to insure a close cooperation and understanding of each other's function. Just a word at this point about the medical aid policy that we have with the Fire Department. Due to the response time of volunteers who are usually at their homes when a call comes in, the Fire Department responds to all serious emergencies and renders immediate first aid until the ambulance arrives. This system has worked out extremely well and has resulted in a very close working relationship between the two departments.

There are a number of acknowledgements that should be made at this time. First and foremost is to all of the members of the Corps who have given unselfishly of their time during the last year to provide excellent quality medical care to the community. I especially wish to thank the officers of the Corps who have spent many additional hours doing the necessary clerical, maintenance and operational work needed to keep an operation of this size working efficiently.

Thanks should also go to the Durham Fire Department for providing housing for our vehicle and doing the daily maintenance checks on the ambulance. We would also like to thank the Dispatch Center for the help they have given us. Thanks to the Lee Fire Department for providing storage for our second ambulance and to all the local area Police Departments for their excellent help and cooperation during the past year.

The Durham Ambulance Corps also expresses its deep appreciation to the many persons who made generous donations to the Corps. During 1976 gifts were received in memory of the following people: Loring V. Tirrell, Alma Lunt, Marina Marelli, Winnifred Dean, Bertha Simpson, Camelia Beaudet, Olive Forrest, Frances Pond, Nicholas Colovos, Agnes Browne, Harry Munroe, Bradford McIntire, Harold Iddles, S. E. Holz, Marion Solt, Mary Comstock, Beryl Scott, Howard Eaton and Matilda Walsh. These gifts amounted to \$4,548.00.

During 1976 the members of the Corps put in a total of 17,813 hours on call. When you add to this the time that Corpsmen put in at stand-bys and assisting at Bloodbanks, etc., the total comes close to 20,000 hours of service to the Community.

A breakdown of the calls the MacGregor Memorial Ambulance responded to in 1976 follows:

1975

1976

| | <u>Runs</u> | <u>Percent</u> | | <u>Runs</u> | <u>Percent</u> |
|------------|-------------|----------------|------------|-------------|----------------|
| Durham | 171 | 36 | Durham | 177 | 31 |
| UNH | 185 | 39 | UNH | 233 | 40 |
| Lee | 65 | 13 | Lee | 98 | 17 |
| Barrington | 23 | 5 | Barrington | 35 | 6 |
| Madbury | 21 | 4 | Madbury | 17 | 3 |
| Nottingham | 15 | 3 | Nottingham | 16 | 3 |
| | <u>480</u> | <u>100</u> | | <u>576</u> | <u>100</u> |

Respectfully submitted,

Ronald Howe, President

Susan Clark, 2nd V. P.

Martin Smith,
Secretary

Robert Wood, Operational
V. P.

Jon Kipp, Training
Coordinator

Frank Heald,
Treasurer



A second ambulance was put into service at the end of 1976 by the Durham Ambulance Corps. The vehicle on the right became the first-run ambulance and the 1972 Cadillac on the left will be used for transfer runs.

Fire Commissioners

During the past year, there have been many activities and changes in the Durham-UNH Fire Department: the relocation of our dispatch center facilities to a more appropriate location, improved fire prevention and training programs, and site studies for a new fire station. Also Chief Paul G. Long's resignation, and the selection of a search and screen committee for a new fire chief. Two new members were appointed to the Board of Fire Commissioners during this year.

The Board of Fire Commissioners' principle goals and objectives for 1977 are increased salary benefits for department personnel, development of a comprehensive personnel policy, selection of a new fire chief and the development of a new fire station.

The Commissioners wish to thank our officers and firefighters, both call and permanent, for their loyal and dedicated service to the Durham-UNH Fire Department. We especially want to thank Deputy Chief Roland LaRoche for assuming the difficult task of Acting Chief during our selection process.

Lastly, members of the Board of Fire Commissioners take this opportunity to express our sincere thanks and appreciation to those Town and University officials and to the many wonderful citizens who have supported our efforts during the past year. A very special thanks goes to Norman W. Stiles who retired this year from the Board of Fire Commissioners after 31 years of dedicated service. Many thanks, Norm, for your dedication to service and duty to your community.

Respectfully submitted,

Richard L. Proulx
James C. Chamberlin
David A. Flanders, Chairman
Board of Fire Commissioners

Fire Department

During the past year, the Fire Department has continually strived to give the community the best fire protection the budget would allow. Through dedication by the permanent firefighters and their thorough determination, they have continuously trained and educated themselves to be more proficient at their trade, thus giving the people of Durham professional and capable services when needed.

It is often said that these individuals are being paid to perform their duties and fulfill their responsibilities, however, there is a line where individuals with ability, determination, and dedication beyond the normal job requirements become evident. These qualities can be found in our firefighters.

In addition to our permanent members, we have Call Firefighters who receive compensation only when called upon to perform firefighting duties. These men are required to have knowledge in firefighting techniques. The purpose of these individuals is to supplement the permanent manpower during all types of emergencies. The Call Force is in fact the backbone of the department. Their dedication is second to none and they should receive all the respect due them. Below are the names of the Call Firefighters who for the most part are your next-door neighbors. We feel it appropriate to have

them recognized as dedicated individuals who perform overwhelming requirements with very little cost to the taxpayers of Durham.

| | | |
|------------------|-------------------|---------------|
| David Curran | Norman Lamontagne | Mike Latessa |
| Murrell Thompson | Erwin Mundy | Jonathan Kipp |
| Nelson Kennedy | Maynard Cross | Ralph Seymour |
| William Wood | Parker Ayer | Larry Sweatt |
| Jim Davis | Peter Valentine | Doug Chapman |
| Patrick Ahearn | | |

During recent years the department has had a very difficult time recruiting call firefighters. This creates a serious manpower problem and puts additional burdens on the existing members.

The Call Department is made up of town residents and university students whose duty it is to respond when called and assist the permanent fire shift on duty. Approximately 80% of the everyday emergencies that occur in town and on campus are handled by the four or five permanent men on duty. Occasionally (78 times in 1976) major fires or other incidents occur which require increased manpower. At such times the Call Force fills the need.

One of the typical functions is to cover the station for the next alarm while the duty shift is occupied at a motor vehicle accident or out of Town helping another department under the mutual aid agreements. For this purpose the Call Force is on call 24 hours a day, 7 days a week.

Many of the members are equipped with pocket radio monitors which receive a signal from the Dispatch Center. In addition to these pocket units, most callmen have larger units in their homes which can receive most radio traffic in the seacoast area of a fire alarm nature. These radio scanners and monitors have proven most efficient in reducing Call Department response time and increasing the number of people notified of emergency situations.

The work load of the Call Force has increased significantly over the past year due to a drop in membership. A town the size of Durham should have a call force of no less than 30. We currently have only 16 members of which 8 are students. This means that during summer recess, when fire danger can be high, our already insufficient numbers are cut in half. A real need exists for town residents to join this organization if Durham is to continue to enjoy its current high quality of fire protection.

In addition to twice monthly training sessions and meetings, callmen took part in many first aid classes, seminars, and other miscellaneous training exercises.

A new fire station is still in the early planning stages, while the present station continues to become very limited for the services demanded of it.

We would like to express, at this time, our gratitude to Durham residents and the Town of Lee, New Hampshire for storing some of our equipment for the winter months. Without their concern these units would have been subjected to the elements and thus the possibility of additional costs for repairs of damages caused by weathering.

During the past year the Fire Department, along with other municipal departments and the University, incorporated one emergency telephone number, 862-1212, for all emergency services within the town and University community. This number improves emergency reporting many ways. It is a quicker and easier number to both remember and dial, and it serves both town and university residents. Through the cooperation of all the services involved, telephone stickers were purchased and distributed throughout the joint community.

There was no appropriation in the 1976 budget for apparatus. However, with the cooperation of the New Hampshire Department of Forest and Lands, the Fire Department acquired, at no cost, a surplus Jeep. This will be a great asset in our much needed area of brush fire suppression.

The Fire Department responded 823 times in 1976. This is an increase of 51 calls over those received in 1975. Only ten of these alarms were bell alarms, which indicates that both the town and academic communities have become aware of fire safety and prevention, along with their excellent cooperation in reporting the emergencies promptly.

Summary of Alarms

| | | | |
|-----------------------------------|-----------|----------------------------|----------|
| House Fires | 3 | FIRE ALARMS: | |
| Dormitory Room Fires | 1 | Legitimate | 8 |
| Kitchen Fires | 3 | Accidental false | 83 |
| Barn Fires | 1 | Malicious false | 41 |
| Smoke/Odor Investigation | 81 | Malfunction | 25 |
| Electrical | 58 | Sprinkler Alarms | 1 |
| Incinerator | 12 | Bomb Threats | 24 |
| Inside Rubbish | 4 | Auto Accidents | 35 |
| Oil Burner | 5 | Medical Aid | 110 |
| Clothes Dryer/ Washing Machine | 5 | Gas/Fuel Oil Spills | 47 |
| Stove | 8 | Vehicle Fire | 25 |
| Chimney Fires | 15 | Grass, Brush, Wood | 19 |
| LP Gas Incidents | 14 | Power Lines Down | 13 |
| Chemical Spills/Leaks | 3 | Outside Rubbish | 11 |
| Elevator Rescues | 30 | Dump | 13 |
| Lost Person Search | 1 | Permit Fire Investigations | 7 |
| Mutual Aid | 12 | Miscellaneous | 7 |
| | | Misc. Suspicious | <u>2</u> |
| Bell Alarms | 10 | SUB-TOTAL | 727 |
| Stills | 717 | | |
| Service Calls | <u>96</u> | | |
| TOTAL | 823 | | |

Bureau of Fire Prevention

During 1976, fire prevention activities played an active role in the day to day operations of the Durham-UNH Fire Department. The purpose of a fire prevention program is to lessen the physical, occupational, and moral hazards which contribute to the occurrence and spread of fire.

The activities of the Fire Prevention Bureau are coordinated on a full-time basis by a Lieutenant. These activities include building inspections, special hazard inspections, review and approval of building plans, fire code interpretation and enforcement, supervising and scheduling special events, firefighter details, investigation of fires, supervision of fire evacuation drills, and presentation of programs to the public in fire extinguisher use and general fire safety.

In-service inspections by regular firefighting personnel continued to improve life safety conditions in public buildings, apartments, dormitories, and places of business, and also increased firefighter familiarization with the inherent hazards and characteristics of those buildings. With the assistance of the Training Officer, all permanent personnel and several callmen were instructed in the basic techniques of fire inspection and the use of fire codes.

Formal fire safety programs have been and are presented regularly to various groups such as boy scouts, dormitory residential staff, and town and University employees. During fire prevention week younger age groups in the elementary school were treated to a talk on home fire escape plan-

ning and an outdoor firefighting demonstration. These programs as well as classes in the proper use of fire extinguishers are available on request to any group in the community. A program on the hazards of fireworks was presented to Middle School students just prior to summer vacation.

Home fire safety inspections were conducted upon request by residents, and a great many chimney and wood stove inspections were conducted throughout the year.

Night-time fire safety inspections were conducted in restaurants, bars, and other places of assembly during their peak business periods. The purpose of these inspections is to monitor compliance with emergency lighting and exit requirements and capacity limits.

The Training Officer and Prevention Officer coordinated the special events training program for those firefighters who are on standby duty at large athletic events and public gatherings. Firefighters are instructed in crowd control, public courtesy, building familiarization, and procedures to be followed in the event of an emergency. Of course, they must also be proficient in first aid, cardiopulmonary resuscitation, and the use of fire extinguishers.

For the third year in a row, the UNH dormitory room fire inspection program has been remarkably successful in eliminating common hazards and educating students in good fire safety practices. Intensive investigations, conducted by the University Police Department and the Fire Prevention Bureau, of dormitory false fire alarm incidents has culminated in the apprehension, prosecution, and conviction of several individuals. The effect has been a dramatic decrease in the number of malicious false fire alarms transmitted to the Durham-UNH Fire Department.

In order to keep well abreast of modern fire prevention technology, the Fire Prevention Officer attended a three-day seminar on the Life Safety Code that was sponsored by the National Fire Protection Association. He also attended a one-week bombing investigation school that was conducted by the Federal Bureau of Investigation. Various personnel attended programs and courses on early warning fire detection and suppression systems, fire codes and standards, sprinkler systems, and basic fire prevention and inspection techniques.

During the past year, the Fire Prevention Bureau received and made recommendations concerning the construction of and renovations to many buildings in Town and on Campus. Among the major projects were the UNH Alumni House, the new Community Church fire alarm system, and the UNH building fire alarm improvement project. During the review and approval of such projects, the Fire Prevention Officer works closely with the Building Inspector, the Planning Assistant, the Planning Board, the UNH Office of Physical Plant Development, and the UNH Office of Planning and Engineering.

The members of the Durham-UNH Fire Department wish to emphasize to residents the importance of installing at least one early warning smoke detector in your home to alert you and your family in the event of a fire. Most Americans who die in home fires die during the night-time hours. Usually, it is smoke, toxic gases, or lack of oxygen -- not the fire itself -- that kills them. In countless instances these lives would be saved if the victims were awakened to the presence of a fire in its early stages by a smoke detector.

Any resident who wishes further information about purchasing and installing home devices should telephone or visit the fire station. We will be more than happy to assist you.

Summary of Fire Prevention Activities

| | |
|---|-----|
| In-Service Inspections | |
| By the On-duty Shift Personnel | 195 |
| Inspections by the Fire Prevention Bureau | 230 |
| Permits Issued: | |
| Place of Assembly | 12 |
| Temporary Place of Assembly | 43 |
| Oil Burner Installation | 13 |
| Fireworks Use | 2 |
| Blasting | 14 |

Bureau of Training

During 1976 the men of the Durham-UNH Fire Department were involved in a wide variety of training activities. Officer training included sending one man to a ten-week management development course sponsored by UNH In-Service Training. Four officers attended a "Fire Service Management Seminar" at the Vocational Technology College in Laconia, New Hampshire, the Training Officer attended a four-week "Video Tape Workshop" to better prepare training materials and three officers attended an emergency preparedness exercise put on by the UNH Office of Emergency Planning.

Other formal programs that officers and men attended during the past year were a one-day car fire clinic in Concord, New Hampshire, a one-day radio operators and dispatchers training course held at the Fire Station, a "Barn and Stable" fire clinic held at Harwich, Massachusetts, and a one-day "Hospital Fire and Evacuation" course held at the New Hampshire State Hospital by the New Hampshire Fire Marshall's Office. Several advanced first aid, EMT, CPR, and EMT refresher courses were taken by Call and Permanent firefighters. Department members also attended a cold weather safety talk, a fire photography seminar in Franklin, New Hampshire, and a three-hour course held on "Fire Investigation, Field Information" taught by New Hampshire Fire Service Training, a state agency.

Permanent and Call firefighters attended weekend fire schools in New Hampshire and Vermont, a one-day L.P. gas school at the SEA-3 facility in Newington, New Hampshire, where they became familiar with the properties of this common hazardous material. Our newest full-time firefighter supplemented his on-the-job training by attending a three-day basic firemanship course at the Topsfield, Massachusetts Fire and Rescue Academy followed by a "Hose and Ladder" course offered at the Seacoast Mutual Aid Association's drill yard in Brentwood, New Hampshire.

Five permanent men are continuing their education by attending fire science courses offered nights on the UNH campus that will in time earn them an Associates Degree in Fire Protection. Firefighters and ambulance corps personnel attended a training session on I.V. therapy taught by Hood House nurses. The Fire Department and Ambulance Corps frequently drill and train together and are daily providing excellent emergency care to those stricken in the town and campus area. In February members of both organizations participated in a "wet" ice rescue drill at the outdoor pool.

Last year the Edgewood Road million gallon water storage tank was shut down for a month for maintenance. To insure adequate fire protection during this shutdown period, hydrants in the affected area were flow tested to check on the degree of impairment. Contingency fire plans were made to insure an adequate water supply in the event of fire during the shutdown. Also during 1976 town hydrants were color coded in accordance with a nationally-recognized code which lets firefighters estimate the available gallonage from any hydrant at a glance.

The New Hampshire Commission on Minimum Fire Training Standards held a hearing in Durham to allow input into new proposed standards for the training of firefighters. The Durham-UNH Fire Department has already adopted part of the standards and hopes to adopt the entire program. This will allow firefighters to progress through an orderly, structured program of advancement and training based on demonstrated skills. The two-day outdoor training session for Deputy Forest Fire Wardens in Strafford County was held in Durham this year by the Department of Forests and Lands, a state agency. The six dry hydrants on ponds and streams in the town were inspected in detail and all were found to be in poor repair. Since most are privately owned, their upkeep is the responsibility of the individual owner and not the town or the Fire Department.

Other services performed include frequent on-site training and inspections at the Church Hill Apartments to insure that firefighters were familiar with the building's alarm system and pre-fire plans for this important complex. A two-hour course of instruction was started for all UNH Kari-Van drivers on the use of portable fire extinguishers. Dozens of fireplaces, chimney and wood stove installations were inspected by the duty shifts at the request of homeowners to insure the safety of town residents. A seminar on "Hazardous Materials" was presented by this department with over 200 people attending from four states. New public buildings under construction were visited frequently by the duty shifts to familiarize themselves with layout and construction details.

This report would not be complete without acknowledging the assistance the Bureau of Training has received from the many University and Town departments. We are unique in the state for having the resources of a large university available to us, which allows us to get involved in many programs unavailable to other departments. This wealth of resources has helped us to attract well-qualified people to the department.

Division of Maintenance

The Division of Maintenance for the past year has, through the joint efforts of all officers and men of the department, kept all apparatus and equipment ready to use at a moment's notice by daily, weekly, monthly, and annual inspections, maintenance and testing; maintained a supply of most commonly used lubricants, bulbs, gaskets, ignition parts, batteries, cleaning supplies, paints, and such as to better allow uninterrupted service of the vehicles, equipment, and apparatus; and participated in fire prevention, fire inspection and fire service training as was requested or as time allowed.

Apparatus Inventory

| <u>Quantity</u> | <u>Model Year</u> | <u>Make</u> | <u>Type of Vehicle</u> | <u>Capacity</u> |
|-----------------|-------------------|-------------|---------------------------|---------------------|
| 1 | 1975 | Mack | Triple Combination Pumper | 1,250 GPM |
| 1 | 1971 | Maxim | Triple Combination Pumper | 1,000 GPM |
| 1 | 1965 | Mack | Triple Combination Pumper | 1,000 GPM |
| *1 | 1964 | Mack | Tractor Trailer Tanker | 4,000 Gals. |
| 1 | 1954 | Seagrave | Aerial Ladder | 75 Feet |
| **1 | 1954 | Ford | Tanker Pumper | 600 gal/ 500 GPM |
| ***1 | 1974 | Plym. | Chief's Car | 4 Dr. Sedan |
| ****1 | 1971 | Ford | Utility Van | 1/2 ton |
| ***1 | 1970 | Chev. | Fire Prevention Wagon | ---- |
| *****1 | 1963 | Willys | 4-Wheel Drive Jeep | ---- |
| *****1 | 1976 | Chev. | Ambulance | 1-ton box type |

| <u>Quantity</u> | <u>Model Year</u> | <u>Make</u> | <u>Type of Vehicle</u> | <u>Capacity</u> |
|-----------------|-------------------|-------------|------------------------|-----------------|
| *****1 | 1972 | Cadil. | Ambulance | 54" head room |

* This vehicle is stored at the new Lee Fire Station for the winter months due to lack of space at the Durham station. The tank is empty.

** This vehicle is stored at the old Lee Fire Station for the winter months due to lack of space at the Durham station.

*** These vehicles are stored outside the Durham station due to lack of space.

**** This vehicle is out of service at this time and is being stored at the UNH garages.

***** This vehicle is out of service and is presently being stored in the garage of one of call firefighters of this department.

***** This vehicle belongs to the McGregor Memorial Volunteer Ambulance Corps of Durham and is being housed at the Durham station.

***** This vehicle belongs to the McGregor Memorial Volunteer Ambulance Corps of Durham and is being housed at the new Lee Fire Station.

Dispatch Center

The Durham-UNH Dispatch Center is under the budgetary supervision of the Chief of the Durham-UNH Fire Department. The Center is located on the ground floor of the UNH Service Building on College Road.

On August 1, 1976 the Center moved from the Durham-UNH Fire Station into larger quarters in the UNH Service Building, directly beneath the Fire Station. This relocation has allowed for major expansion of our emergency reference files which include street directories, hazardous chemicals listings, fire pre-plans, and area maps.

Relocation of the Center also affords greater security for our operations with an acoustically-constructed radio room, electronic door locks, and a more efficient air conditioning system for proper maintenance of our radio console equipment.

The effective use of our new location and centralized dispatching service was graphically illustrated when an Emergency Operations Center was established during the storm Hurricane "Belle" this past year. Supervisory personnel for the Fire Department, Police Department, Ambulance Corps, Public Works, Civil Defense, other Town agencies, UNH services, along with the Durham Board of Selectmen cooperatively handled public safety decisions and contingencies during the storm.

On August 1, 1976 the Town of Durham along with the University of New Hampshire, and the Madbury Fire Department adopted the use of 862-1212 as a single emergency telephone number for Fire, Police, or Ambulance emergencies. In four months from August to December 1976, 931 EMERGENCY calls for assistance were logged using this number.

The Dispatch Center utilizes five permanent dispatchers, and three part-time substitute dispatchers in handling dispatch operations. During 1976 a position from the Manpower Office was instituted with good results.

The Center utilizes seven two-way radio frequencies, monitors ten other area frequencies, and presently answers 21 telephone lines in providing dispatching services with 14 agencies. The Dispatch Center either handles the dispatching or assists the following departments:

FIRE DEPARTMENTS

1. Durham-UNH Fire Department
2. Madbury Fire Department
3. Greenland Fire Department
4. Barrington Fire Department
5. Lee Fire Department
6. Newmarket Fire Department
7. Nottingham Fire Department

The Center also has the radio capacity of contacting the Strafford County Sheriff's Department Dispatch and the New Hampshire State Police Headquarters in Concord.

The Center serves as one of three regional Mutual Aid Dispatch Centers for the Seacoast Interstate Emergency Unit.

PUBLIC SAFETY AGENCIES

1. Durham Ambulance Corps
2. Durham Department of Public Works
3. UNH Work Control
4. UNH Department of Public Safety

During the calendar year of 1976, 176,971+ radio and telephone calls were handled through the Durham-UNH Dispatch Center.

The benefit of centralized emergency dispatching is realized on a daily basis through the Center. Each year sees an increase in the number of calls handled by the agencies dispatched through the Center; with this increase there are more multiple incidents which require the coordination among the emergency services. The Dispatch Center has the resources to effectively coordinate mutual responses and respond to outside Mutual Aid in the shortest possible time. Our town's resources as well as those of neighboring communities can be mobilized to provide the best possible protection for you, our citizens.

The purchase of a new two-channel base radio for use with the Fire Department mobile and portable units, as well as the relocation of Police and Service Departments base radios, all connected to emergency power, will allow for more effective radio communications.

The Durham Public Works Department entered our emergency services system with the purchase of several mobile radios and the relocation, with the cooperation of the Durham Ambulance Corps, of their base radio and antenna for more effective radio operations. This addition enables the Public Works personnel to operate more efficiently on a daily basis and during winter months will allow the Department to assist the other emergency services in response to emergency calls.

In 1976 we have been able to increase the effectiveness and efficiency of your Dispatch Center with the move to a larger facility, purchase of more sophisticated radio equipment, and the streamlining of our daily response procedures. These improvements enable us to initiate and coordinate Fire, Police, Ambulance, and Service forces with greater efficiency and accuracy.

The personnel of the Durham-UNH Dispatch Center are trained to provide the visitors to Durham and the University, and you, our residents, with the most professional dispatching services possible. Durham is fortunate to have well-trained, well-equipped emergency services personnel and the Dispatch Center stands ready to coordinate the most efficient response of these agencies in time of need.

Respectfully submitted,

Roland LaRoche
Acting Chief



Police Department

There were few changes within the Police Department during the year, 1976.

In general, there were some personnel changes and improved coverage was provided the downtown area as a result of the hiring of an additional man. We are pleased to report that two officers received degrees, and that they, and other members of the department, are continuing their education through the Criminal Justice Programs conducted by St. Anselm's College and the New Hampshire Technical College. Officers also have, and are, continuing to attend training sessions provided by the New Hampshire Standards and Training Council.

Personnel changes involved the resignation of Officer William Ennis, and the hiring of Officer Edward Levesque as his replacement. Officer Ennis resigned in July, in order to accept employment as a patrolman with the Deerfield, Illinois, Police Department. Officer Levesque has several years' experience as a special officer with Durham and other area police departments. Prior to being hired, Officer Levesque was a member of the University Security Department. He became a certified police officer immediately upon employment, as he had successfully completed the State Police Academy prior to employment.

In March, with the passage of the Town budget, an additional man was hired, bringing the strength of the regular force to twelve men. Officer Larry Hamer is a certified officer, having three years' experience as a member of the Derry, New Hampshire, Police Department.

We have been able to increase the coverage in the downtown area as a result of this addition to the force. We feel that this coverage has served as a deterrent to acts of criminal mischief, disorderly conduct, and theft.

Tragedy struck during April of 1976, when the Town experienced a murder. Life-long residents cannot recall a murder having ever been committed in Durham. As a result of an intensive investigation involving the joint efforts of our department with the county sheriff's department, state departments of police and Fish and Game, Portsmouth Police Department, U. S. Naval Authorities, and the F. B. I., a suspect has been taken into custody and is presently awaiting re-trial.

In the area of education, we are very pleased to report that officers, Lt. Leslie Jewell and Det. Sgt. Paul W. Gowen, have received Associate Degrees in Criminal Justice from St. Anselm's College. Officer James Faria completed his requirements for an Associate's Degree in December, and will receive his degree from St. Anselm's at their graduation in May of 1977.

We are also very proud to announce that Lt. Leslie Jewell has been accepted to attend the F.B.I. National Academy, held at Quantico, Virginia. This is the 108th session - an eleven-week course of study, running from January 9, 1977 through March 24, 1977.

In June, Sgt. Kenneth Laderbush attended a Bomb Investigation School conducted at the New Hampshire Technical Institute, Concord, N. H.

In July, Det. Sgt. Paul W. Gowen attended a seminar on Automobile Arson, conducted by the State Fire Marshal's Office.

The department continues to experience a slow-down in activities during school vacations. An intensified house-check program has been implemented by this department during these vacation periods and hopefully has served as a deterrent to potential burglars. This house-check service is available to residents, and we encourage participation in the program.

1976 produced 673 moving motor vehicle violations, of which 247 violators were arrested for speeding, 49 violators were arrested for driving while intoxicated, and 377 violators were arrested for "other" moving motor vehicle violations. The year also produced 179 accidents, of which 68 people sustained personal injuries and there were 2 fatalities on our roads.

The Durham Police Department looks forward in 1977 to serving our community with the most efficient organization that we can produce. We have an open-door policy and ask your support and understanding as the year, 1977, progresses.



1976 ACTIVITY REPORT

| | <u>1975</u> | <u>1976</u> |
|-----------------------------------|--------------|--------------|
| Parking Violations | 6397 | 4471 |
| Buildings Checked | 889 | 1429 |
| Traffic Investigations | 831 | 540 |
| Defective Equipment Tags | 175 | 21 |
| Aid Rendered to Citizens | 4106 | 4317 |
| Accidents Covered | 173 | 179 |
| Motor Vehicle Arrests Made | 98 | 86 |
| Criminal Arrests Made | 168 | 138 |
| Summonses to Court Issued | 904 | 587 |
| Motor Vehicle Warnings Issued | 405 | 550 |
| Citizen Complaints Answered | 842 | 933 |
| Aid Rendered to Other Agencies | 1105 | 1066 |
| Criminal Investigations Conducted | 729 | 820 |
| Animals Destroyed on Highways | 5 | 11 |
| Miscellaneous Calls | 121 | 109 |
| | <u>16948</u> | <u>15257</u> |

1976 ACCIDENTS COVERED

| <u>Classification</u> | <u>Total</u> |
|-----------------------|--------------|
| One-Car | 54 |
| Two-Car | 108 |
| Three-Car | 4 |
| Four-Car | 1 |
| Other | 12 |
| | <u>179</u> |
| Injuries | 68 |
| Deaths | 2 |

1976 MOTOR VEHICLE ARRESTS

| <u>Classification</u> | <u>Total</u> |
|------------------------------------|--------------|
| Driving While Intoxicated | 49 |
| Operating After Revocation | 1 |
| Transporting Alcohol (Juvenile) | 1 |
| Failure to Yield Right-of-Way | 6 |
| Failure to Reduce Speed on Curve | 6 |
| Operating Without a License | 2 |
| Attempted Theft of Motor Vehicle | 1 |
| Reckless Operation | 1 |
| Failure to Keep Right | 3 |
| Solid Line | 2 |
| Misuse of Plates | 1 |
| Failure to Stop for Police Officer | 2 |
| Conduct After an Accident | 3 |
| Possession of Drugs | 1 |
| Red Light | 2 |
| Disobeying Police Officer | 1 |
| Failure to Reduce Speed | 1 |
| One-Way Street | 1 |
| Improper Turning Movement | 2 |
| | <u>86</u> |

1976 CRIMINAL ARRESTS

| <u>Classification</u> | <u>Total</u> |
|---------------------------------------|--------------|
| Theft by Unauthorized Taking | 15 |
| Concealment of Merchandise | 19 |
| Assault | 3 |
| Resisting Arrest | 1 |
| Concealment of Merchandise (Juvenile) | 7 |
| Knowingly Present-Drugs (Juvenile) | 3 |
| Possession of Marijuana | 7 |
| Knowingly Present-Drugs | 1 |
| Burglary | 6 |
| Burglary (Juvenile) | 3 |
| Criminal Trespass | 10 |
| Alcohol (Juvenile) | 6 |
| Endangering Welfare of a Child | 2 |
| Failure to Answer Summons | 1 |
| Criminal Mischief | 11 |
| Assault (Juvenile) | 1 |
| Receiving Stolen Property (Juvenile) | 1 |
| Criminal Mischief (Juvenile) | 2 |
| Receiving Stolen Property | 4 |
| Cruelty to Animals | 1 |
| Forgery | 2 |
| Disposing of Stolen Property | 1 |
| Bench Warrant - Contempt of Court | 1 |
| Attempted Theft of Motor Vehicle | 1 |
| Attempted Theft | 2 |
| Intoxication | 4 |
| Criminal Threatening | 2 |
| Disorderly Conduct | 5 |
| Arson | 2 |
| Manufacturing of Marijuana | 1 |
| Indecent Exposure | 2 |
| Theft by Deception | 2 |
| Lewdness | 2 |
| Violation of Probation (Juvenile) | 1 |
| Negligent Homicide | 1 |
| Theft of Services | 1 |

(Continued) 1976 CRIMINAL ARRESTS

| <u>Classification</u> | <u>Total</u> |
|--|--------------|
| Violation of Probation | 1 |
| Order of Commitment (Criminal Threatening) | 1 |
| False Information to Law Enforcement | 1 |
| Failure to Attend School (Juvenile) | 1 |
| | <u>138</u> |

1976 SUMMONSES ISSUED

| <u>Classification</u> | <u>Total</u> |
|---|--------------|
| Speed | 247 |
| Stop Sign | 30 |
| One-Way Street | 21 |
| Unregistered Motor Vehicle | 23 |
| Restricted Night Parking | 5 |
| Non-Inspection | 172 |
| Unsafe Tires | 9 |
| Double Parking | 1 |
| Animal Complaints | 8 |
| Unattended Motor Vehicle | 5 |
| Operating Without a License | 14 |
| Allowing Operation of Uninspected Motor Vehicle | 2 |
| Prohibited Parking | 14 |
| Solid Line | 12 |
| Blocking Driveway | 1 |
| Parking on Sidewalk | 1 |
| Failure to Yield Right-of-Way | 4 |
| Red Light | 4 |
| Unauthorized Raffle | 1 |
| Operating Without M. C. License | 3 |
| Operating After Revocation | 1 |
| Illegal Passing on Right | 1 |
| Minor Transporting Alcohol | 1 |
| Intoxication | 1 |
| Misuse of Plates | 2 |
| Operating Without Eye Protection | 2 |
| Failure to Yield/Intersection | 1 |
| Operating After Suspension | 1 |
| | <u>587</u> |

1976 COMPLAINTS ANSWERED

| <u>Classification</u> | <u>Total</u> |
|---------------------------------------|--------------|
| Suspicious Persons | 36 |
| Motor Vehicle Complaints | 67 |
| Disturbances | 106 |
| Criminal Mischief | 114 |
| Burglary | 41 |
| Theft by Unauthorized Taking | 92 |
| Hit and Run | 9 |
| Stolen Motor Vehicle | 12 |
| Shoplifter (Juvenile) | 3 |
| Lost Personal Property | 9 |
| Suspicious Motor Vehicle | 21 |
| Shoplifter | 6 |
| Unauthorized Entry into Motor Vehicle | 1 |

(Continued) 1976 COMPLAINTS ANS.

| <u>Classification</u> | <u>Total</u> |
|-----------------------------------|--------------|
| Alarm Sounding | 23 |
| Harrassment | 9 |
| Annoying Phone Calls | 10 |
| Criminal Trespass | 9 |
| Stolen Bicycles | 9 |
| Miscellaneous Complaints | 95 |
| Animal Complaints | 72 |
| Prowler | 17 |
| Possible Burglary | 7 |
| Disorderly Conduct | 11 |
| Theft of Services | 1 |
| Aggravated Assault | 2 |
| Suspected Mail Theft | 1 |
| Attempt to Locate | 1 |
| Reckless Operation | 4 |
| Recovered Property | 9 |
| Domestic Dispute | 9 |
| Assault | 10 |
| Lost/Stolen Plates | 6 |
| Loitering | 4 |
| Mentally Disturbed Person | 5 |
| Medical Aid | 5 |
| Failure to Stop for Officer | 2 |
| Shots Discharged | 10 |
| Unwanted Person | 1 |
| Sexual Assault | 1 |
| Missing Person | 8 |
| Civil Matter | 5 |
| Reckless Endangerment | 1 |
| Indecent Exposure | 2 |
| Selling on Streets | 3 |
| Bad Checks | 3 |
| Possible Stolen Property | 1 |
| Possible Criminal Trespass | 1 |
| B. B. Gun | 1 |
| Missing Vehicle | 1 |
| Miscellaneous Juvenile Complaints | 5 |
| Nuisance | 2 |
| Bomb Threat | 12 |
| Recovered Bicycles | 7 |
| Possible Theft by Deception | 3 |
| Attempted Theft of Motor Vehicle | 1 |
| Criminal Threatening | 2 |
| Attempted Burglary | 2 |
| Disorderly Person | 5 |
| Intoxication | 4 |
| Untimely Death | 1 |
| Passing School Bus | 1 |
| Stolen Motorcycle | 1 |
| Recovered Stolen Vehicle | 1 |
| Littering | 1 |
| Fireworks | 2 |
| Accidents, Etc. | 5 |
| Electrocution | 1 |
| Possession of Stolen Property | 1 |
| | <u>933</u> |

1976 JUVENILE REPORT

The Juvenile Annual Report relates only those crimes where the juvenile offender was known, apprehended, and processed by the Durham Police Department and the University of New Hampshire, and does not include unsolved crimes where juveniles were involved.

A number of juvenile cases involved warnings, with parents being notified, warnings after hearings with parents, and juveniles released to the custody of parents, for disciplinary action. The Juvenile Court was used only after other remedies had been exhausted.

| | <u>Town</u> | <u>UNH</u> | <u>Total</u> |
|--|-------------|------------|--------------|
| Juvenile Offenses | 69 | 28 | 97 |
| Juveniles Involved | 67 | 28 | 95 |
| Juvenile Court Hearings | 40 | 14 | 54 |
| Juvenile Court Delinquent Cases | 21 | 7 | 28 |
| Juvenile Court Neglected Cases | 0 | 0 | 0 |
| Juvenile Cases Referred to Other Authorities | 7 | 2 | 9 |
| Juveniles Referred to the Youth Development Center | 1 | 0 | 1 |
| Pending Cases on Juveniles | 0 | 4 | 4 |

Breakdown of Juvenile Cases

| | <u>Town</u> | <u>UNH</u> | <u>Total</u> |
|-------------------------------|-------------|------------|--------------|
| Criminal Mischief | 11 | 2 | 13 |
| Shoplifting | 9 | 0 | 9 |
| Wayward Child | 6 | 0 | 6 |
| Alcohol Violations | 17 | 6 | 23 |
| Drug Violations | 4 | 3 | 7 |
| Burglary | 3 | 0 | 3 |
| Larceny | 3 | 6 | 9 |
| Criminal Trespass | 2 | 4 | 6 |
| False Fire Alarm | 2 | 3 | 5 |
| Motor Vehicle Violations | 1 | 0 | 1 |
| Violation of Probation | 3 | 0 | 3 |
| Disorderly Person | 1 | 3 | 4 |
| Truancy from School | 1 | 0 | 1 |
| Person in Need of Supervision | 1 | 0 | 1 |
| Miscellaneous Complaints | 4 | 0 | 4 |
| Mental Person | <u>1</u> | <u>1</u> | <u>2</u> |
| | 69 | 28 | 97 |

Breakdown of Juvenile Offenses

- (1) W/M, 17 years - Burglary - Juvenile Court (2 Hearings) - Returned to Parents - Restitution - Placed on Probation.
- (2) W/M, 17 years - Violation of Probation - Juvenile Court (1 Hearing) - Returned to Parents - Probation.
- (3) W/M, 14 years - a. Criminal Mischief - (1 Warning) - Returned to Parents.
 b. Possession of Stolen Property - Juvenile Court (2 Hearings) - Returned to Parents - Probation.

- (4) W/F, 14 years - Violation of Probation - Juvenile Court (1 Hearing) - Turned over to Division of Welfare - One Year Probation.
- (5) W/M, 13 years - Burglary (3 Counts) - Juvenile Court (2 Hearings) - Returned to Parents - Counseling - Restitution - Probation.
- (6) W/M, 15 years - Burglary (3 Counts) - Juvenile Court (2 Hearings) - Returned to Parents - Counseling - Restitution - Probation.
- (7) W/M, 13 years - Criminal Trespass - Juvenile Court (2 Hearings) - Returned to Parents - Restitution.
- (8) W/M, 13 years - Criminal Mischief - Juvenile Court (2 Hearings) - Returned to Parents - Restitution - Probation.
- (9) W/M, 16 years - Criminal Mischief - Juvenile Court (2 Hearings) - Returned to Parents - Restitution.
- (10) W/M, 16 years - Criminal Mischief - Juvenile Court (3 Hearings) - Returned to Parents - Restitution - Probation.
- (11) W/M, 17 years -
 - a. Violation of Probation -
 - b. Possession of Controlled Drugs - Juvenile Court (3 Hearings) - 30 Days at Youth Development Center - Returned to the Custody of the Father - Probation.
- (12) W/F, 15 years - Alcohol Violations - Juvenile Court (2 Hearings) - Returned to Parents - Probation.
- (13) W/F, 16 years - Alcohol Violations - Juvenile Court (2 Hearings) - Returned to Parents.
- (14) W/M, 17 years - Criminal Mischief - Juvenile Court (2 Hearings) - Returned to Parents - Restitution.
- (15) W/M, 16 years - Alcohol Violations - Juvenile Court (2 Hearings) - Returned to Parents.
- (16) W/F, 15 years - Alcohol Violations - Juvenile Court (2 Hearings) - Returned to Parents.
- (17) W/F, 16 years - Alcohol Violations - Juvenile Court (2 Hearings) - Returned to Parents.
- (18) W/F, 12 years - Willful Concealment - Juvenile Court (2 Hearings) - Returned to Parents.
- (19) W/F, 14 years - Willful Concealment - Juvenile Court (2 Hearings) - Returned to Parents.
- (20) W/M, 14 years - Truancy from School - Juvenile Court (1 Hearing) - Returned to Parent - Pending.

- (21) W/M, 7 years - Person in Need of Supervision - Returned to Parents - Guidance.
- (22) W/M, 17 years - Possession of Controlled Drugs - 1 Warning - Returned to Parents - Conference.
- (23) W/M, 17 years - Alcohol Violations - 1 Warning - Returned to Parents - Conference.
- (24) W/M, 16 years - Transportation of Alcoholic Beverages - 1 Warning - Returned to Parents - Turned over to another agency.
- (25) W/F, 17 years - Runaway - 1 Warning - Returned to Parents - Conference.
- (26) W/M, 8 years - Willful Concealment - 1 Warning - Returned to Parents - Conference.
- (27) W/F, 14 years - Runaway - 1 Warning - Returned to Parents - Conference.
- (28) W/F, 16 years - Knowingly Present-Controlled Drugs - 1 Warning - Returned to Parents - Conference.
- (29) W/F, 15 years - Willful Concealment - 1 Warning - Returned to Parents Conference.
- (30) W/M, 16 years - Transportation of Alcoholic Beverages - 1 Warning - Returned to Parents - Conference.
- (31) W/M, 13 years - Motor Vehicle Violation - 1 Warning - Returned to Parents - Conference.
- (32) W/F, 17 years - Criminal Trespass - 1 Warning - Returned to Parents - Conference.
- (33) W/M, 16 years - Criminal Mischief - 1 Warning - Returned to Parents - Conference.
- (34) W/M, 13 years - Criminal Mischief - 1 Warning - Returned to Parents - Restitution Made - Conference.
- (35) W/M, 11 years - Criminal Mischief - 1 Warning - Returned to Parents - Restitution Made - Conference.
- (36) W/M, 14 years - False Fire Alarm - 1 Warning - Returned to Parents - Conference.
- (37) W/M, 15 years - Criminal Mischief - 1 Warning - Returned to Parents - Conference.
- (38) W/M, 12 years - Runaway - 1 Warning - Returned to Parents - Conference.
- (39) W/M, 16 years - Criminal Mischief - 1 Warning - Returned to State Welfare Department - Conference.
- (40) W/F, 14 years - Alcohol Violations - 1 Warning - Returned to Parents - Conference.

- (41) W/F, 14 years - Criminal Mischief - 1 Warning - Returned to Parents - Conference - Restitution.
- (42) W/F, 14 years - Runaway - 1 Warning - Returned to Parents - Conference.
- (43) W/F, 13 years - Runaway - 1 Warning - Returned to Parents - Conference.
- (44) W/M, 16 years - Transporting Alcoholic Beverages - 1 Warning - Returned to Parents - Turned Over to Another Agency.
- (45) W/M, 14 years - Alcohol Violations - 1 Warning - Returned to Parents - Turned Over to Another Agency.
- (46) W/M, 16 years - Alcohol Violations - 1 Warning - Returned to Parents - Conference.
- (47) W/F, 13 years - Disorderly Person - 1 Warning - Returned to Parents - Conference.
- (48) W/M, 17 years - Emotional Person - 1 Warning - Returned to Parent.
- (49) W/F, 17 years - Willful Concealment - 1 Warning - Returned to Parents Conference - Restitution.
- (50) W/M, 17 years - Alcohol Violations - 1 Warning - Returned to Parents - Conference.
- (51) W/F, 15 years - Alcohol Violations - 1 Warning - Returned to Parents - Conference.
- (52) W/F, 17 years - Willful Concealment - 1 Warning - Returned to Parents Conference - Restitution.
- (53) W/F, 14 years - Runaway - 1 Warning - Turned over to Welfare Dept.
- (54) W/F, 17 years - Knowingly Present-Controlled Drugs - 1 Warning - Returned to Parents - Conference.
- (55) W/M, 16 years - Alcohol Violations - 1 Warning - Turned over to Another Agency.
- (56) W/F, 15 years - Possession of Stolen Property - 1 Warning - Returned to Parents - Conference.
- (57) W/F, 15 years - Alcohol Violations - 1 Warning - Returned to Parents - Conference.
- (58) W/M, 8 years - Willful Concealment - 1 Warning - Returned to Parents - Conference.
- (59) W/M, 14 years - False Fire Alarm - 1 Warning - Returned to Parents - Conference.
- (60) W/M, 14 years - Willful Concealment - 1 Warning - Returned to Parents - Conference - Guidance.
- (61) W/F, 17 years - Possession of Stolen Property - 1 Warning - Returned to Parents - Conference.

- (62) W/F, 14 years - Alcohol Violations - 1 Warning - Returned to Parents-
Conference.
- (63) W/M, 15 years - Willful Concealment - 1 Warning - Turned Over to
Another Agency.
- (64) to (67) - Miscellaneous Juvenile Complaints.
- (68) W/M, 17 years - Criminal Threatening - 1 Warning - Returned to
Parents.
- (69) W/F, 13 years - Mental Person - Hospitalized.
- (70) W/M, 17 years - False Fire Alarm - Juvenile Court (2 Hearings).
- (71) W/M, 15 years - Discharging Fireworks - 1 Warning - Returned to
Parents.
- (72) W/M, 17 years - Manufacturing Controlled Drugs - Juvenile Court
(2 Hearings).
- (73) W/M, 17 years - Theft - Juvenile Court (2 Hearings).
- (74) W/M, 16 years - Theft - Juvenile Court (2 Hearings).
- (75) W/F, 9 years - Theft - 1 Warning - Returned to Parents.
- (76) W/M, 17 years - Possession of Controlled Drugs - Juvenile Court
(2 Hearings).
- (77) W/M, 17 years - Possession of Alcoholic Beverages - 1 Warning -
Returned to Parents.
- (78) W/M, 16 years - Criminal Trespass - 1 Warning - Returned to Parents.
- (79) W/M, 16 years - Criminal Trespass - 1 Warning - Returned to Parents.
- (80) W/M, 16 years - Discharging Fireworks - 1 Warning - Returned to
Parents.
- (81) W/M, 16 years - Criminal Trespass - 1 Warning - Returned to Parents.
- (82) W/M, 16 years - Criminal Trespass - 1 Warning - Returned to Parents.
- (83) W/M, 7 years - Criminal Mischief - 1 Warning - Returned to Parents.
- (84) W/M, 7 years - Criminal Mischief - 1 Warning - Returned to Parents.
- (85) W/M, 17 years - Intoxication - 1 Warning - Returned to Parents.
- (86) W/M, 17 years - Theft - UNH referral to Town Police.
- (87) W/M, 17 years - Possession of Alcoholic Beverages - 1 Warning -
Returned to Parents.
- (88) W/M, 17 years - Possession of Controlled Drugs - Juvenile Court
(2 Hearings).
- (89) W/M, 17 years - False Fire Alarm - Juvenile Court (2 Hearings).
- (90) W/M, 17 years - Intoxication - 1 Warning - Returned to Parents.
- (91) W/M, 10 years - False Fire Alarm - 1 Warning - Returned to Parents.
- (92) W/F, 17 years - Theft - Case Pending.

- (93) W/F, 17 years - Intoxication - Case Pending.
- (94) W/F, 17 years - Theft - Case Pending.
- (95) W/F, 17 years - Intoxication - Case Pending.

In 1975 there were 96 offenses committed, involving 89 juveniles; while in 1976, there were 69 offenses committed, involving 67 juveniles. (The above figures reflect cases handled by the Durham Juvenile Officer only).

In addition to the above, the University of New Hampshire handled 28 juveniles during 1976, which makes a total of 95 juveniles handled within the Town of Durham this past year.

We, in the Durham Police Department, feel that the decrease in juvenile crime during the past year has been somewhat due to the on-going program at the Robert C. Hollis Youth Center.

The youth of Durham, Lee, and Madbury have been utilizing the Center, not only for a place to go, but also as a means of becoming involved in the community. The members of the Center participated in the UNH Channel 11 fund-raising campaign, the summer Blood Drive, and Christmas caroling for the elderly.

Our youth have kept the Center active by participating in various sports programs and fund-raising campaigns. The basement of 1 Newmarket Road has been remodeled into three rooms - a T.V. room, a game room, and a lounge.

A Winter Carnival was planned and held during the February School Vacation break.

The Center has grown to a point where they are anticipating a part-time position as an administrative manager to assist in keeping the Center operative and functional.

Recognition should be given to the following Council members for their performance this past year: Terry Wittner, President; Nancy DeGrace, Treasurer; Mary Attwood, Secretary; Kathy Lockhardt; Tracy Pierce; Ann Nicoloff; Patty Ober; Mike Owens; Sherry McGowen; Lisa Larson; and Stacia Gary.

The Board of Directors consists of Rev. Albert Snow, Ernest Cutter, Richard Houghton, and George Hurley. The Adult Advisory Group includes James Faria and J. Phillip Stetson, of the Durham Police Department, and Raymond Bilodeau, Probation Department.

The Durham Police Department wish to thank the people of the Community for their more than generous support of the Youth Center.

Durham District Court

January 1 to December 31, 1976

| | |
|---|------|
| TOTAL NUMBER OF COMPLAINTS | 1953 |
| Violations | 1581 |
| Misdemeanors | 321 |
| Felonies | 51 |
| Motor vehicle - violation of town ordinance | 20 |
| Motor vehicle - violation of state statutes | 1474 |
| Driving while intoxicated | 100 |
| Regulation of dogs | 55 |
| Cruelty to animals | 1 |
| Intoxication | 22 |
| Sale of alcohol without license | 4 |
| Selling without peddler's license | 1 |
| Concealment of merchandise | 16 |
| Theft by unauthorized taking | 44 |
| Attempted theft by unauthorized taking | 12 |
| Attempted theft of motor vehicle | 2 |
| Theft by deception | 3 |
| Theft of services | 1 |
| Criminal trespass | 28 |
| Criminal mischief | 26 |
| Criminal threatening | 4 |
| Criminal solicitation | 1 |
| Disorderly conduct | 15 |
| Assault | 11 |
| Resisting arrest | 3 |
| False information to police officer | 3 |
| Failure to supply written copy of lease | 1 |
| Possession of loaded pistol | 1 |
| Drug violations | 35 |
| Failure to answer summons | 5 |
| Violation of probation | 4 |
| False public alarm | 7 |
| Fish and Game violations | 2 |
| Endangering welfare of child | 3 |
| Public Utilities violations | 2 |
| Disposing of stolen property | 3 |
| Receiving stolen property | 6 |
| Issuing bad check | 2 |
| Lewdness | 2 |
| Indecent exposure | 4 |
| Burglary offense | 21 |
| Murder | 1 |
| Attempted robbery | 2 |
| Forgery | 5 |
| Negligent homicide | 1 |

There were also 22 cases entered but not yet heard.

There were also 27 annulments granted, 54 small claims cases, and 28 civil writ cases.

DISPOSITION OF CASES

| | | |
|--|----------------------|------|
| Plead guilty | 1245 Found guilty | 1646 |
| Plead nolo | 259 Found not guilty | 42 |
| Plead not guilty | 249 Dismissed | 4 |
| No plea entered | 51 Placed on file | 26 |
| | Default | 85 |
| | Nol pros | 76 |
| | Appealed | 54 |
| Probable cause found - transferred to Superior Court | | 33 |
| Cases transferred to Supreme Court | | 2 |

| | |
|----------------------------------|-------------|
| Balance on hand, January 1, 1976 | \$ 100.00 |
| RECEIPTS 1976 | |
| Fines | 53,830.00 |
| Small claims fees | 135.00 |
| Civil writ entry fees | 90.00 |
| Civil writ forms | 24.00 |
| | \$54,179.00 |
| DISBURSEMENTS 1976 | |
| Town of Durham | \$22,617.14 |
| Department of Safety | 20,998.00 |
| Fish and Game Department | 12.00 |
| Witness and Breathalyzer fees | 4,680.78 |
| Court expenses | 5,751.15 |
| Bank service charge | 19.93 |
| | \$54,079.00 |
| Cash on hand, January 1, 1977 | 100.00 |
| | \$54,179.00 |

Health Officer

No major communicable disease problems were reported to the Health Officer during the year. Major activities included inspection and approval of thirteen new septic tank systems and the correction of several improperly functioning systems; action on several general nuisance complaints; inspection of restaurants, mobile food vans, stores, foster homes, and day care facilities; investigation of dog bite cases for rabies; approval of International Certificates of Vaccination for foreign travel; and communications and meetings with members of the State Division of Health and the New Hampshire Water Supply and Pollution Control Commission.

Respectfully submitted,
L.W. Slanetz
Health Officer

Probation Officer

Probation: comes from the Latin word probatio, meaning a time of trial or testing. As defined by The American College Dictionary, "probation is a method of dealing with offenders, especially young persons guilty of minor crimes, or first offenses, by allowing them to go at large conditionally under supervision, as that of a person (probation officer) appointed for such duty."¹

On probation a person has, in effect, partially lost his freedom. He or she is under the control of the court, which may lay down rules for his or her behavior, may change those rules and may institutionalize him or her for violating those rules. Part of the probation officer's job is as stated in New Hampshire Law, "to keep informed concerning the conduct and conditions of persons placed on probation and impel their obedience to the orders of the court." In fulfilling this duty, the probation officer has often been able to assist the person on probation with his problems and helped him avoid any further conflicts with the law.²

YEAR'S ACTIVITIES

The number of persons supervised on January 1, 1976

| | | |
|------------------|---------------|--------------|
| <u>Juveniles</u> | <u>Adults</u> | <u>Total</u> |
| 10 males | 20 males | |
| 1 female | 2 females | 33 |

| <u>Month</u> | <u>No. of new people placed on probation*</u> | | <u>No. of people released from probation*</u> | |
|--------------|---|------------------|---|------------------|
| | <u>Adults</u> | <u>Juveniles</u> | <u>Adults</u> | <u>Juveniles</u> |
| January | 2 | - | 2 | - |
| February | 3 | 1 | 1 | 1 |
| March | 2 | - | 3 | 1 |
| April | 1 | 2 | 4 | 1 |
| May | 5 | 6 | 2 | - |
| June | 2 | 2 | 2 | 3 |
| July | - | - | 2 | 2 |
| August | - | 1 | - | 1 |
| September | 1 | - | 1 | 1 |
| October | 1 | - | 2 | 1 |
| November | 2 | - | 2 | 3 |
| December | 1 | - | - | - |

*These numbers do not reflect persons transferred in or out of Durham.

The number of persons supervised by the Durham District Court Probation Officer on December 31, 1976

| | | |
|------------------|---------------|--------------|
| <u>Juveniles</u> | <u>Adults</u> | <u>Total</u> |
| 7 males | 21 males | |
| 2 females | 0 females | 30 |

The probation officer is also required by law to do investigations on all juvenile cases. The report is to include home conditions, school record, the mental, physical and social history of the child and circumstances of the alleged delinquency or neglect. The report, which is called a social investigation or pre-sentence report, also includes family background, religious practices, habits and associates, employment history and prior police or court records. Much of this information is obtained by personally visiting the source. The manner in which adult offenders are investigated is quite similar to that for juveniles.

INVESTIGATIONS REQUESTED BETWEEN JANUARY AND DECEMBER

| <u>Month</u> | <u>Juvenile</u> | <u>Adult</u> |
|--------------|-----------------|--------------|
| January | 1 | 1 |
| February | 5 | 1 |
| March | 3 | 3 |
| April | 9 | - |
| May | 4 | 8 |
| June | - | 4 |
| July | - | 1 |
| August | 5 | 2 |
| September | - | 2 |
| October | 3 | 2 |
| November | 1 | 3 |
| December | 1 | 1 |
| TOTAL | 32 | 28 |

Juvenile investigations are up 45% over last year.
 Adult investigations are down 3% from last year.

OF THOSE INVESTIGATED IN THE ADULT CATEGORY:

- a) Thirteen or 45% had alcohol related to their offense.
- b) Six or 21% were high school dropouts.
- c) Fourteen or 48% had no jobs at the time of the offense.
- d) Seven or 24% came from broken homes.

OF THOSE INVESTIGATED IN THE JUVENILE CATEGORY:

- a) Eight or 25% had alcohol related to their offense.
- b) Two or 6% were high school dropouts.
- c) Nine or 28% came from broken homes.

If a person placed on probation violates the rules of his or her probation, the probation officer may arrest him or her without a warrant from the court. In such cases the person is brought before the court for a review of his conduct and may be imprisoned or otherwise restricted in his or her behavior.

VIOLATIONS FILED BETWEEN JANUARY AND DECEMBER

| <u>Month</u> | <u>Juvenile</u> | <u>Adult</u> |
|--------------|-----------------|--------------|
| January | 1 | - |
| February | - | - |
| March | - | 1 |
| April | 1 | - |
| May | - | - |
| June | - | - |

| | | |
|-----------|----------|----------|
| July | - | - |
| August | - | - |
| September | - | 2 |
| October | - | 1 |
| November | 1 | - |
| December | - | - |
| TOTAL | <u>3</u> | <u>4</u> |

When a person on probation shows a marked improvement in his attitude, the probation officer may ask the court to end his or her probation.

PETITIONS FOR EARLY RELEASE FROM PROBATION FILED
BETWEEN JANUARY AND DECEMBER

| <u>Month</u> | <u>Juvenile</u> | <u>Adult</u> |
|--------------|-----------------|--------------|
| January | - | - |
| February | - | - |
| March | - | 3 |
| April | - | 3 |
| May | - | 2 |
| June | 3 | 1 |
| July | 1 | - |
| August | - | - |
| September | - | 1 |
| October | 1 | - |
| November | 3 | 1 |
| December | - | - |
| TOTAL | <u>8</u> | <u>11</u> |

VOLUNTEERS

For at least ten years courts have been using volunteers to help with persons placed on probation. Experience thus far has shown that properly selected and trained volunteers can meet that need. In fact, a volunteer seeing just one person on probation is not only able to spend more time with him or her but is able to demonstrate real concern and develop trust more easily than a paid official. The volunteer's chances of becoming a true friend and influence on the personality of the person on probation is often greater.

The total number of volunteers on January 1, 1976 was 28.

| | <u>New volunteers</u> | <u>Resigned volunteers</u> | <u>Assigned volunteers</u> |
|-----------|---------------------------|--------------------------------|--------------------------------|
| January | - | 1 | 19 |
| February | 1 | 4 | 20 |
| March | 1 | - | 18 |
| April | 2 | - | 16 |
| May | 1 | 4 | 15 |
| June | 4 | 2 | 11 |
| July | - | 1 | 11 |
| August | - | 3 | 11 |
| September | 1 | 3 | 12 |
| October | 4 | - | 16 |
| November | 6 | 1 | 20 |
| December | 2 | - | 16 |

The total number of volunteers on December 31, 1976 was 31.

1)The American College Dictionary;Random House, Inc., 1957, pgs. 964-965.
2)N.H. Probation Department Volunteer Handbook, pg. 3.
3)Ibid; pg. 4-6.
4)Ibid; pg. 3.

Town Meeting Insert

TOWN WARRANT



| | |
|------------------|------|
| Warrant | W-1 |
| Budget as Posted | W-7 |
| Itemized Budget | W-10 |
| Water Budget | W-19 |
| Sewer Budget | W-20 |

Warrant Articles

1977 TOWN WARRANT

To the inhabitants of the Town of Durham, County of Strafford, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Oyster River Cooperative High School Cafeteria, Durham, New Hampshire, on Tuesday, the eighth day of March, 1977, A.D., at 8:00 A.M. (E.S.T.) to act on the following ballot articles:

1, 2, 3, 4, and 5.

As provided by law, there can be no discussion on these articles prior to balloting.

POLLS WILL CLOSE AND ACTION BY BALLOTING on the articles referred to above and listed below will cease at 7:00 P.M. The ballots will then be counted and the results announced.

Further, in compliance with action approved by the Town Meeting on March 7, 1972 (Article 2), you are hereby notified to meet at the Oyster River Cooperative High School Gymnasium at 7:00 P.M. on Wednesday, March 9, 1977, to act on all other articles in this warrant.

ARTICLE 1. (VOTE BY BALLOT) To choose one (1) Selectman for a term of three years; four (4) members of the Budget Committee for a term of three (3) years; one (1) Trustee of Trust Funds for a term of three (3) years, and all elective officers for the ensuing year.

ARTICLE 2. (VOTE BY BALLOT) To see if the Town will vote to amend the Durham Zoning Ordinance as proposed by the Planning Board as follows: Article 4, Section 4.23, Retail and Personal Service Uses. Add: or any other establishment where food or beverages are consumed on the premises.

(PURPOSE: To clarify the meaning of the word "restaurant" in an attempt to control development by anyone who has, through legal means, declared himself or herself as a retail business when, in fact, the use is a restaurant.)

A yes vote on the above will change the Zoning Ordinance to read as follows:

4.23 Retail and Personal Service Uses

b. Restaurants or any other establishment where food or beverages are consumed on the premises, except drive-in eating places.

4.28 TABLE OF PERMITTED USES BY ZONING DISTRICT

Uses

| Retail and Personal Service Uses | RA | RB | RC | R | BA | BB | OR | CR |
|--|----|----|----|---|----|----|----|----|
| (See 4.23 - each such use will require site review, see 10.30) | | | | | | | | |

| | | | | | | | | |
|--|--|--|--|--|---|---|--|---|
| b. restaurants or any other establishment where food or beverages are consumed on the premises, except drive-in eating places. | | | | | X | X | | X |
|--|--|--|--|--|---|---|--|---|

ARTICLE 3. (VOTE BY BALLOT) To see if the Town will vote to amend the Durham Zoning Ordinance as proposed by the Planning Board as follows: Article 5, Section 5.19, Lot Dimensions. Delete: No change shall be made to the dimensions of a lot which would result in a new or increased violation of the dimensional requirements of this ordinance.

(PURPOSE: To allow the owners of existing legal non-conforming lots, which have been developed (i.e., lots not meeting dimensional requirements of the Durham Zoning Ordinance), to add parcels of land to their existing lot, thereby decreasing the non-conformity of the lot. However, owners of existing legal non-conforming lots which have not been developed may change the dimensions of a lot only if the change meets the requirements of the Table of Dimensional Controls, Durham Zoning Ordinance, in effect at the time of the proposed change.)

A yes vote on the above will change the Zoning Ordinance to read as follows:

Add:

5.19 Lot Dimensions

Any change made to the dimensions of an undeveloped lot shall meet all the requirements of the Table of Dimensional Controls by Zoning District (Section 5.18, Durham Zoning Ordinance), in effect at the time of the proposed change. In the case of a legal non-conforming lot which has been developed, the lot dimensions may be changed to decrease the violation of the dimensional requirements of this ordinance.

ARTICLE 4. (VOTE BY BALLOT) To see if the Town will vote to amend the Durham Zoning Ordinance as proposed by the Planning Board as follows: Article 6, Section 6.23, Large Parking Areas. Delete the word cars and substitute the word vehicles for cars.

(PURPOSE: To replace the word "cars" with the word "vehicles", thereby including any means of transporting either people or objects (trucks, buses, etc.).

A yes vote on the above will change the Zoning Ordinance to read as follows:

6.23 Large Parking Areas

Any parking area for 10 or more vehicles shall be reviewed by the Planning Board for the safety of its arrangement and access. Each parking space shall be clearly marked. The paved area shall be surrounded by trees or hedges and any divisions between parking aisles shall be not less than 4 feet wide and shall be curbed.

ARTICLE 5. (VOTE BY BALLOT) To see if the Town will vote to amend the Durham Zoning Ordinance as proposed by the Planning Board as follows:

Article 6, Section 6.42, Minimum Number of Spaces by Use. Add:

Note 1 to subsections g, h, i, j, and l of Section 6.42, Minimum Number of Spaces by Use.

(PURPOSE: To allow property owners within the Business A district to utilize their property to a greater extent than is presently possible by making better use of presently under-utilized public offstreet parking lots. This can be accomplished by requiring property owners in Business A to provide only one half the number of required parking spaces on their own property with a new or changed use.)

A yes vote on the above will change the Zoning Ordinance to read as follows:

6.42 Minimum Number of Spaces by Use: The minimum number of parking spaces required shall be as follows:

- g. for a place of assembly with seating, such as a church, funeral parlor, auditorium, restaurant, theatre: 1 space per 3 seats plus one space per employee; Note 1.
- h. for a place of assembly without fixed seats, such as a skating rink or dance hall: 1 space per 50 square feet of floor area accessible to the public plus one space per employee; Note 1.
- i. for a bowling alley: 2 spaces per bowling lane plus one space per employee; Note 1.
- j. for retail and service establishments, and for medical or dental offices or clinics: 1 space per 250 square feet of gross floor area plus one space per employee; Note 1.
- l. for an office, bank, post office in a Business A or B district: same as for retail and service establishments plus one space per employee; Note 1.

Note 1. Within the Business A district, private parking for customers shall be required for any new or changed use at a rate of one half the number of parking spaces otherwise required, provided that the walking distance to a pedestrian exit from a public parking lot does not exceed 300 feet. This does not relieve the necessity of providing required employee parking either on the same lot or within 300 feet of the lot being developed by appropriate long-term arrangements satisfactory to the Planning Board.

THE PRECEDING CONCLUDES THE OFFICIAL BALLOT ARTICLES

ARTICLE 6. To see if the Town will vote to authorize the Selectmen, until directed to the contrary at a subsequent Town Meeting, to apply, negotiate and do all other things necessary to obtain such Federal, State, or other assistance as may be available for the construction of a sewage disposal system, and to authorize the Selectmen to borrow money in anticipation of said assistance as outlined in N.H. R.S.A. 33:7-b et seq., as amended, and pass any vote relating thereto as it pertains to the project proposed in Article 7 of this Warrant.

ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of one million, seven hundred thousand dollars (\$1,700,000.00) for the purpose of constructing sewerage and sewage treatment facilities which are requirements contained in the Federal Water Pollution Control Act, as amended (33 U.S.C. §1251 et. seq.) and will qualify the Town for Federal funds, such sum to be raised by the issuance of Serial Bonds or Notes not to exceed one million, seven hundred thousand dollars (\$1,700,000.00) under and in compliance with the provisions of the Municipal Finance Act (N. H. R.S.A. 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interests of the Town of Durham, and to allow the Selectmen to expend such monies as become available from the Federal Government under the Financial Assistance Program of the Construction Grants section of the Federal Water Pollution Control Act, as amended (33 U.S.C. § et seq.) and pass any vote relating thereto.

(Two-thirds majority vote required to pass. Ballot after discussion.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) for the purposes of repairing and rehabilitating the joint Town-UNH Incinerator located at Durham Point Road, and negotiate such bonds or notes as are necessary over a five-year period to finance the needed incinerator upgrading program. The Town to be reimbursed one-half (1/2) of the cost by the University of New Hampshire, under the cost sharing agreement. (Approved by the Budget Committee). (Two-thirds majority vote required to pass).

ARTICLE 9. To see if the Town will authorize the Board of Selectmen, in cooperation with the University of New Hampshire and participating neighboring towns, to conduct a feasibility study for the construction of a limited regional incineration facility adjacent to the University of New Hampshire power plant. The cost of the study, which is estimated at twenty thousand dollars (\$20,000.00), will be shared proportionately by the participating towns, the University of New Hampshire, and the Town of Durham. The study to be completed and a report with recommendations to be submitted to the 1978 Town Meeting for appropriate action. Further, that the Town raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to cover the cost of this study. (The cost to the Town will be \$3,156.00, with the remainder paid by participating communities - see Revenues). (Approved by the Budget Committee).

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of one thousand, eight hundred dollars (\$1,800.00) for the purpose of purchasing four dumpsters to be used for the collection of recyclable newspaper, glass and cans. Said dumpsters would be placed in the Shop 'N Save parking lot and would be serviced by the regional recycling center truck. (Petitioned by 11 legal voters as follows: Margaret Bogle, Sarah P. Voll, John Voll, William C. Chamberlin, Ruth K. Chamberlin, Jane C. Bennett, Shirley Glanz, Ethlyn H. Haslerud, George M. Haslerud, Marc L. Schwarz, Ellen B. Schwarz). (Approved by the Budget Committee).

ARTICLE 11. To see if the Town will adopt an ordinance that no cans, glass bottles, clean newsprint and magazines will be burned or buried by the municipal government, its agents or contractors, after July 1, 1977. (Petitioned by 21 legal voters as follows: Joan Warnke, John J. Warnke, Jr., Robert McDonough, Filson Glanz, A. Linn Bogle, Joan Darlington, Sidney Darlington, Richard Proulx, Loren Meeker, Bonnie Meeker, Jane Bennett, Albert B. Bennett, Jr., Patricia Lambert, Anne H. Knight, Peter S. Murdoch, Henry Kast, Susan Kast, Richard Towle, John Ubell, James O. Horrigan, L. P. Gaulin).

ARTICLE 12. To see if the Town will vote to appropriate the sum of fifty-eight thousand, eight hundred dollars (\$58,800.00) for the purpose of participating in the Urban Highway Program. Such sum to be raised through the issuance of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (NH R.S.A. 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interests of the Town of Durham. (This appropriation is intended for permanent improvements to roads in the business district.) (Approved by the Budget Committee). (Two-thirds majority vote required to pass).

ARTICLE 13. To see if the Town will authorize the Board of Selectmen to apply for and accept Federal grants under Title I and Title II of the Public Works Employment Act of 1976 and to file the required Statement of Assurances, to include authorization on a retroactive basis for grant applications previously submitted and which have been or may be granted to the Town. Further, to authorize the Selectmen to expend the funds provided under the grants for the purposes specified.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of forty-seven thousand dollars (\$47,000.00) for the purchase of land and buildings located at 15 Newmarket Road. Such sum to be raised through the issuance of bonds or notes, and to authorize the Selectmen to determine the rate of interest thereon, and to take other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interests of the Town of Durham. (Submitted without recommendation of the Budget Committee). (Two-thirds majority vote required to pass).

ARTICLE 15. To see if the Town of Durham will support the March 2, 1976 secret ballot vote of the Town of Seabrook against a nuclear powered electric generating facility proposed by the Public Service Company of New Hampshire. (Petitioned by 10 legal voters as follows: Ursula Bowring, Shirley Glanz, Ann E. Metcalf, Mary E. Metcalf, Cindy T. Brown, Kathryn Driscoll, Estelle Nilsen, Susan Lyons, Catherine Stearns, Jacob C. Wolterbeek).

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand, eight hundred and fifty dollars (\$27,850.00) for reconstruction of the Mill Pond Road Sewer. Such sum to be raised through the issuance of bonds or notes, and to authorize the Selectmen to determine the rate of interest thereon, and to take other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interests of the Town of Durham. Repayment to be made by revenues from the Sewer Department. (Approved by the Budget Committee). (Two-thirds majority vote required to pass).

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of three hundred dollars (\$300.00) for the purpose of suitable care and maintenance of deserted and abandoned cemeteries within its confines not otherwise provided for, in accordance with the N. H. Revised Statutes Annotated, Vol. 3, Chapter 289:5, 1941. (Submitted by the Trustees of Trust Funds). (Submitted without recommendation by the Budget Committee).

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of three thousand, five hundred dollars (\$3,500.00) for the purpose of purchasing Rescue Equipment. Said equipment to be purchased under the direction of the Board of Selectmen and placed at the disposal of the Durham-UNH Fire Department. (Submitted without recommendation of the Budget Committee).

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the construction of a baseball/softball field on Oyster River School District property, as designated and approved by the Oyster River School Board, and recommended by the Durham Parks and Recreation Committee. (Petitioned by 27 legal voters as follows: John J. Sasner, Joanne V. Sasner, Robert Abbott, Pat Abbott, Robert L. Barth, Maria S. Barth, Brenda C. Peirce, Lincoln C. Peirce, D. L. Chinburg, Ellen Chinburg, James S. Murray, Jean Murray, Gavin H. Carter, Ann M. Burnham, Ann C. Berquist, Harry E. Berquist, Charles Burnham, Donald Masi, Arthur C. Borrer, Ted Conner, Barbara Conner, Barbara Kinzly, Ed O'Connor, Rita O'Connor, Stewart G. Smith, Mary Alice Smith, Parker Ayer). (Submitted without recommendation of the Budget Committee).

ARTICLE 20. To see if the Town will authorize the Selectmen to receive and deposit in the Federal Revenue Sharing Fund, Federal revenues allocated to the Town by the Federal Government under provisions of the 1972 Acts of Congress establishing the State and Local Assistance Act, and to authorize withdrawal from this fund for budgeted appropriations (see budget) in the approximate amounts and for the purposes listed as follows:

| ITEM | Budget |
|-------------------------------|------------------------|
| | <u>1/1/77-12/31/77</u> |
| 1. Urban Roads Program | 12,000.00 |
| 2. 15 Newmarket Road | 12,000.00 |
| 3. Durham-UNH Incinerator | 4,000.00 |
| 4. Regional Incinerator Study | 3,156.00 |
| 5. Street Light Changes | 8,000.00 |
| 6. Oyster River Home Health | 4,200.00 |
| 7. Welfare | 6,500.00 |
| 8. Incinerator Loader | 5,000.00 |
| 9. Police Cruiser | 4,500.00 |

| ITEM | Budget <u>1/1/77-12/31/77</u> |
|-----------------------------------|----------------------------------|
| 10. Town Beautification Program | 5,000.00 |
| 11. Snow Auger | 2,900.00 |
| 12. Snow Plow Blade | 2,100.00 |
| 13. Painting Machine) | |
| Shop Compressor) | 2,600.00 |
| Shop Equipment) | |
| 14. Conservation Commission | 5,000.00 |
| 15. Highway reserve for equipment | 20,000.00 |
| 16. Fire Alarm Panel | <u>2,000.00</u> |
| TOTALS | \$ 98,956.00 |

ARTICLE 21. To see if the Town will vote to adopt the Budget for the period January 1, 1977 - December 31, 1977, as submitted by the Budget Committee in the amount of three million, twenty-eight thousand, six hundred and ninety-two dollars (\$3,028,692.00) and to raise by taxes the sum of five hundred seventy-four thousand, two hundred forty-six dollars (\$574,246.00), for the purposes thereof. (See Budget Detail).

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of approximately one hundred fifty thousand dollars (\$150,000.00) to defray its share of the cost of Strafford County Government.

ARTICLE 23. To see if the Town will vote to authorize the Selectmen, under authority of R.S.A. 80:42, to sell and transfer the tax lien and/or the title to real estate acquired by the Town at a tax collector's sale for non-payment of taxes, in default of redemption for such tax sale within the time limited by law, by deed or otherwise upon such terms as the Selectmen shall deem to be in the best interests of the Town.

ARTICLE 24. To see if the Town will vote to authorize the Selectmen to borrow necessary money in anticipation of taxes by issuing short term notes.

ARTICLE 25. To see if the Town will vote to authorize the Selectmen to apply for, negotiate, and do all other things necessary to obtain such Federal, State or other assistance as may be available for public works or other projects.

ARTICLE 26. To transact any other business that may legally come before this meeting.

Given under our hand and seal this 18th day of February in the year of our Lord One Thousand Nine Hundred and Seventy Seven.

Malcolm J. Chase, Chairman
Maryanna Hatch
Owen B. Durgin
James C. Chamberlin
Lawrence W. O'Connell

A True Copy, Attest:

Malcolm J. Chase, Chairman
Maryanna Hatch
Owen B. Durgin
James C. Chamberlin
Lawrence W. O'Connell

BOARD OF SELECTMEN

BOARD OF SELECTMEN

The Budget

Report and Recommendation of the Budget Committee

Town of Durham, March, 1977

1977 Budget as Posted

| SECTION I Purpose of Appropriation | Appropriations Previous Fiscal Year | BUDGET COMMITTEE | |
|---|---|---------------------|--|
| | | Recommended 1977 | Submitted Without Recommendation |
| GENERAL GOVERNMENT | | | |
| Town Officers' Salaries | 61,637.94 | 65,198.00 | |
| Town Officers' Expenses | 24,330.00 | 30,060.00 | |
| Election & Registration Expenses | 1,335.00 | 800.00 | |
| Municipal & District Court Expenses | 23,750.00 | 24,815.00 | |
| Town Hall & Other Town Buildings | 8,350.00 | 9,440.00 | 48,760.00 |
| Employees' Retirement & Social Security | 25,770.54 | 24,827.00 | |
| Update John Hatch Map | 500.00 | | |
| Reappraisal, Tax Map & Property Option | 27,760.00 | 2,780.00 | |
| PROTECTION OF PERSONS & PROPERTY | | | |
| Police Department | 177,030.53 | 189,783.34 | |
| Fire Department | 86,589.13 | 75,327.00 | |
| Dispatch Center | 14,578.00 | 17,298.33 | |
| Insurance | 48,172.53 | 41,672.00 | |
| Planning & Zoning | 31,537.00 | 17,376.00 | |
| Rescue Equipment | | | 3,500.00 |
| Civil Defense | 100.00 | 100.00 | |
| HEALTH DEPT. (including Hospitals & Ambulance) | | | |
| Ambulance, Health Care | 22,000.00 | 8,200.00 | |
| Town Dump & Garage Removal, Incinerator, Dumpsters | 75,692.38 | 98,255.00 | |
| HIGHWAYS & BRIDGES | | | |
| Bikeway Study | 10,000.00 | | |
| Street Lighting | 20,000.00 | 28,000.00 | |
| General Expenses of Highway Department | 205,984.88 | 255,013.00 | |
| Town Road Aid & Urban Highway | 23,453.18 | 59,807.00 | |
| LIBRARIES | 11,000.00 | 12,000.00 | |
| PUBLIC WELFARE | | | |
| Town Poor & Day Care Center | 6,000.00 | 9,100.00 | |
| Old Age Assistance | 2,000.00 | 2,000.00 | |

| SECTION I (Continued) Purpose of Appropriation | Appropriations Previous Fiscal Year | BUDGET COMMITTEE | |
|--|---|---------------------|--|
| | | Recommended 1977 | Submitted Without Recommendation |
| PATRIOTIC PURPOSES (Memorial Day, etc.) | 2,200.00 | 300.00 | |
| PARKS, RECREATION & CONSERVATION | 24,770.00 | 39,181.00 | 10,000.00 |
| PUBLIC SERVICE ENTERPRISES | | | |
| Hydrant Rental | 11,000.00 | 11,000.00 | |
| Cemeteries | 3,770.00 | 5,290.00 | 300.00 |
| Secondary Treatment Study | 5,000.00 | | |
| DEBT SERVICE | | | |
| Principal & Long Term Notes & Bonds | 147,090.20 | 114,034.00 | |
| Interest - Long Term Notes & Bonds | 55,669.37 | 49,342.00 | |
| Interest on Temporary Loans | 14,000.00 | 19,000.00 | |
| CAPITAL OUTLAY | | | |
| Public Works Equipment | 29,600.00 | 8,800.00 | |
| Police Equipment | 4,500.00 | 10,200.00 | |
| Incinerator Equipment & Renovation | 7,500.00 | 51,000.00 | |
| Fire Department Equipment | 2,900.00 | 4,010.00 | |
| Dispatch Center Equipment | 1,649.67 | 1,833.33 | |
| Mill Pond Sewer | | 27,850.00 | |
| Sewer Secondary Treatment Plant | | 1,700,000.00 | |
| PAYMENT TO CAPITAL RESERVE FUNDS | | | |
| Public Works | 5,000.00 | 5,000.00 | |
| Conservation Commission | | 10,000.00 | |
| Yield Tax Payment | 150.00 | | |
| TOTAL APPROPRIATIONS | 1,222,370.35 | 3,028,692.00 | 62,560.00 |

| SECTION II Sources of Revenue | Estimated Revenue Previous Fiscal Year | Actual Revenue Previous Fiscal Year | Estimated Revenue Fiscal Year 1977 |
|--|---|--|---|
| FROM STATE | | | |
| Interest & Dividends Tax | 68,000.00 | 68,142.90 | 70,000.00 |
| Road Toll Refunds | 3,500.00 | 4,464.33 | 4,500.00 |
| Savings Bank Tax | 10,000.00 | 11,182.13 | 12,000.00 |
| Meals & Room Tax | 36,000.00 | 32,099.97 | 33,000.00 |
| State Aid - Water Pollution Projects, R-7, C-29, C-51 | 41,650.00 | 41,920.00 | 40,685.00 |
| Highway Subsidy (Cl. IV & V) | 37,751.14 | 37,751.14 | 37,701.00 |
| Reim. A/C Business Profits Tax (Town Portion) | 31,748.00 | 31,747.32 | 6,200.00 |
| T.R.A. | 6,707.85 | | 15,382.00 |
| Grease Handling | 8,008.55 | 8,008.55 | 7,777.00 |
| FROM LOCAL SOURCES | | | |
| Dog Licenses | 1,300.00 | 1,304.75 | 1,300.00 |
| Business Licenses, Permits & Filing Fees | 6,755.00 | 6,943.13 | 6,825.00 |
| Motor Vehicle Permit Fees | 60,000.00 | 85,019.92 | 72,000.00 |
| Interest on Taxes & Deposits | 25,000.00 | 26,111.87 | 27,000.00 |
| Income from Trust Funds - Cemetery Care | 3,470.00 | 4,554.98 | 5,290.00 |
| Parking Meter Income | | 446.60 | 450.00 |
| Fines & Forfeits - Municipal & District Court | 26,500.00 | 27,944.70 | 25,500.00 |
| National Bank Stock Taxes | 350.00 | 231.67 | 350.00 |
| Resident Taxes Retained | 32,000.00 | 27,680.00 | 32,000.00 |
| Normal Yield Taxes Assessed | 900.00 | 949.22 | 850.00 |
| Sale of Town Property | 500.00 | 323.90 | 500.00 |
| Income from Departments - UNH Reimbursement | 56,942.48 | 70,520.67 | 66,436.00 |
| Sewer Entry Fees | 12,750.00 | 890.00 | 740.00 |
| Miscellaneous | 4,000.00 | 2,098.00 | 4,300.00 |
| Income from Municipal Utilities - Water Bond Reimbursement | 62,000.00 | 62,000.00 | 60,080.00 |
| Bond & Note Issues (Contra) | 40,000.00 | | 1,826,650.00 |
| Incinerator Study Reimbursement | | | 16,844.00 |
| SURPLUS | | | 8,314.00 |
| FROM FEDERAL SOURCES | | | |
| Revenue Sharing | 138,613.00 | 131,678.52 | 64,956.00 |
| Anti-Recession, B.O.R., L.E.A.A. | | | 6,816.00 |
| TOTAL REVENUE FROM ALL SOURCES | 714,446.02 | 684,014.27 | 2,454,446.00 |
| AMOUNT TO BE RAISED FROM PROPERTY TAXES (Exclusive of County and School Taxes) | | | 574,246.00 |
| TOTAL REVENUES | | | 3,028,692.00 |

PROPOSED 1977 BUDGET DETAIL

| PROPOSED EXPENDITURES: | Budgeted 1976 | Expended 1976 | PROPOSED BUDGET 1977 | |
|--------------------------------------|------------------|------------------|----------------------|--|
| | | | Recommended | Submitted Without Recommendation |
| TOWN OFFICE SALARIES | | | | |
| Selectmen | 6,200.00 | 6,200.00 | 6,200.00 | |
| Treasurer | 1,200.00 | 1,200.00 | 1,200.00 | |
| Tax Collector/Town Clerk | 10,649.18 | 10,830.69 | 11,181.00 | |
| Clerical Salaries | 28,253.82 | 29,101.21 | 33,106.00 | |
| Sub-Total | 46,303.00 | 47,331.90 | 51,687.00 | |
| Less Transfers | 6,510.76 | 6,946.05 | 5,889.00 | |
| Sub-Total | 39,792.24 | 40,385.85 | 45,798.00 | |
| Welfare Officer | 300.00 | 300.00 | 350.00 | |
| Building Inspector | 2,600.00 | 2,600.00 | 2,700.00 | |
| Health Officer | 350.00 | 350.00 | 350.00 | |
| Asst. to Selectmen | 18,595.70 | 17,915.76 | 16,000.00 | |
| TOTAL | 61,637.94 | 61,551.61 | 65,198.00 | |
| TOWN OFFICE OPERATING EXPENSE | | | | |
| Supplies | 6,000.00 | 8,839.22 | 6,385.00 | |
| Telephone | 2,300.00 | 3,298.90 | 3,500.00 | |
| Rental & Maintenance | -0- | -0- | 2,800.00 | |
| Office Equipment | 1,110.00 | 1,147.22 | 900.00 | |
| Computer Service | 850.00 | 889.24 | 1,000.00 | |
| Town Officers Bonds | 850.00 | 466.00 | 850.00 | |
| Travel & Convention | 500.00 | 639.21 | 600.00 | |
| Association Dues | 800.00 | 789.93 | 825.00 | |
| Legal Fees | 4,500.00 | 4,396.87 | 6,000.00 | |
| Census | 420.00 | -0- | 500.00 | |
| Audit Expense | 4,000.00 | 4,000.00 | 3,200.00 | |
| Town Report | 2,300.00 | 2,576.76 | 2,800.00 | |
| Welfare Officer Expense | 200.00 | 200.00 | 200.00 | |
| Building Inspect. Fees | 300.00 | 230.00 | 300.00 | |
| Health Officer Expenses | 200.00 | 202.27 | 200.00 | |
| TOTAL | 24,330.00 | 27,675.62 | 30,060.00 | |
| ELECTION AND REGISTRATION | 1,335.00 | 1,440.57 | 800.00 | |
| DISTRICT COURT EXPENSE | | | | |
| Justice Salary | 9,500.00 | 9,500.00 | 8,300.00 | |
| Special Justice Salary | 2,850.00 | 2,850.00 | 2,490.00 | |
| Clerk of Court | 5,700.00 | 5,700.00 | 6,225.00 | |
| Probation Officer | 5,200.00 | 5,875.00 | 7,800.00 | |
| Office Rent (Prob. Off.) | 500.00 | 625.00 | -0- | |
| TOTAL | 23,750.00 | 24,550.00 | 24,815.00 | |

| | Budgeted 1976 | Expended 1976 | PROPOSED BUDGET 1977 | |
|-------------------------------------|-------------------|-------------------|----------------------|--|
| | | | Recommended | Submitted Without Recommendation |
| TOWN OFFICE BUILDING EXPENSE | | | | |
| Janitor | 1,800.00 | 1,797.70 | 1,740.00 | 260.00 |
| Utilities | 3,500.00 | 3,664.25 | 4,500.00 | 1,500.00 |
| Repairs | 250.00 | 233.45 | 900.00 | |
| Materials | 200.00 | 369.35 | 300.00 | |
| Remodeling Office | 2,600.00 | 2,600.00 | 2,000.00 | |
| Purchase of 15 Newmarket Road | -0- | -0- | | 47,000.00 |
| TOTAL | 8,350.00 | 8,664.75 | 9,440.00 | 48,760.00 |
| ASSISTANCE | | | | |
| Old Age Assistance | 2,000.00 | 1,997.57 | 2,000.00 | |
| Welfare | 6,000.00 | 5,305.34 | 9,100.00* | |
| TOTAL | 8,000.00 | 7,302.91 | 11,100.00 | |
| INSURANCE EXPENSE | | | | |
| Social Security | 18,192.62 | 17,954.35 | 19,515.00 | |
| Retirement | 11,105.92 | 9,059.83 | 9,852.00 | |
| Life & Disability | 9,820.92 | 4,968.48 | 7,535.00 | |
| Blue Cross/Blue Shield | 14,219.28 | 7,937.28 | 9,603.00 | |
| Workmens Compensation | 12,730.39 | 11,232.01 | 15,000.00 | |
| Liability/Equipment | 9,231.00 | 9,585.65 | 8,000.00 | |
| SMP/Property | 4,630.00 | 4,671.00 | 4,700.00 | |
| Sub-Total | 79,930.13 | 65,408.60 | 74,205.00 | |
| Less Transfers | 5,987.06 | 6,840.46 | 7,706.00 | |
| TOTAL | 73,943.07 | 58,568.14 | 66,499.00 | |
| INDEBTEDNESS PAYMENTS | | | | |
| Tax Anticipation/Interest | 14,000.00 | 18,996.48 | 19,000.00 | |
| Bonded Debt/Principal | 80,000.00 | 80,000.00 | 80,000.00 | |
| Bonded Debt/Interest | 45,500.00 | 45,500.00 | 42,080.00 | |
| Long Term Notes/Principal | 67,090.20 | 58,584.12 | 34,034.00* | |
| Long Term Notes/Interest | 10,169.37 | 9,518.74 | 7,262.00 | |
| TOTAL | 216,759.57 | 212,599.34 | 182,376.00 | |
| POLICE DEPARTMENT | | | | |
| Salaries | 119,190.28 | 119,575.79 | 129,756.00 | |
| Holiday Pay | 3,220.28 | 3,179.76 | 3,599.00 | |
| Officer Overtime | 2,319.72 | 3,096.29 | 3,000.00 | |
| Special Officers | 5,500.00 | 7,352.84 | 5,500.00 | |
| Crossing Guards | 4,270.00 | 3,915.27 | 4,536.00 | |
| Clerical Services | 6,920.56 | 7,037.48 | 7,558.00 | |
| Sub-Total | 141,420.84 | 144,157.43 | 153,949.00 | |

*Revenue Sharing Item,
See Warrant Article No. 20.

| | Budgeted 1976 | Expended 1976 | PROPOSED Recommended | BUDGET 1977 Submitted Without Recommendation |
|--------------------------------|------------------|------------------|-------------------------|---|
| POLICE DEPARTMENT (Cont'd) | | | | |
| Retirement Fund | 9,882.69 | 9,236.14 | 10,434.00 | |
| Uniform Allowance | 3,500.00 | 3,253.74 | 3,400.00 | |
| Travel & Training | 800.00 | 624.26 | 800.00 | |
| Prosecuting Attorney | 2,500.00 | 3,067.50 | 3,000.00 | |
| Supplies | 3,000.00 | 3,405.34 | 3,000.00 | |
| Telephone | 2,300.00 | 2,393.47 | 2,300.00 | |
| Equipment | 3,000.00 | 1,875.40 | 2,000.00 | |
| Radio Equipment | 1,000.00 | 192.78 | 300.00 | |
| Radio Repairs | 500.00 | 468.15 | 600.00 | |
| Cruiser Maintenance | 8,500.00 | 10,785.88 | 10,000.00 | |
| Liability Insurance | 627.00 | -0- | -0- | |
| Sub-Total | 35,609.69 | 35,302.66 | 35,834.00 | |
| CAPITAL EXPENSE: | | | | |
| Cruiser Purchase | 4,500.00 | 4,021.97 | 4,500.00* | |
| Recorder | -0- | -0- | 5,700.00 | |
| Sub-Total | 4,500.00 | 4,021.97 | 10,200.00 | |
| TOTAL POLICE DEPARTMENT | 181,530.53 | 183,482.06 | 199,983.00 | |
| PUBLIC WORKS DEPARTMENT | | | | |
| Salaries | 142,002.24 | 152,560.53 | 157,484.00 | |
| Overtime | -0- | -0- | 16,727.00 | |
| Sub-Total | 142,002.24 | 152,560.53 | 174,211.00 | |
| Less Transfers | 39,098.86 | 48,680.11 | 55,072.00 | |
| Sub-Total | 102,903.38 | 103,880.42 | 119,139.00 | |
| Work Clothes | -0- | -0- | 2,556.00 | |
| Dues, Training, Travel | -0- | -0- | 1,100.00 | |
| Garage Utilities | 2,664.68 | 3,317.95 | 3,324.00 | |
| Gas & Oil | 11,847.52 | 14,803.61 | 17,325.00 | |
| Materials & Supplies | 5,000.00 | 6,203.80 | 6,250.00 | |
| Equipment Rental | 1,000.00 | 1,450.45 | 4,500.00 | |
| Equipment Maintenance | 12,000.00 | 15,146.13 | 16,000.00 | |
| Traffic Control/Signs | 4,000.00 | 5,120.32 | 4,500.00 | |
| Highway Maintenance Supplies | 11,389.00 | 12,660.65 | 5,900.00 | |
| Salt | 6,000.00 | 5,930.93 | 7,000.00 | |
| Road Tar | 26,130.80 | 23,723.03 | 22,851.00 | |
| Patch | 2,688.00 | 2,031.84 | 2,188.00 | |
| Bridge Maintenance | 1,701.50 | -0- | 4,980.00 | |
| Bituminous Concrete | 4,000.00 | 5,400.53 | -0- | |
| Town Beautification | 4,460.00 | 4,928.40 | (Moved) | |
| Sub-Total | 92,881.50 | 100,717.64 | 98,474.00 | |
| NEW CONSTRUCTION & MAINTENANCE | | | | |
| Town Garage | 6,000.00 | 6,000.00 | 2,000.00 | |
| Sidewalks | 4,200.00 | 4,132.73 | 2,957.00 | |
| Urban Highway Program | 22,447.00 | 22,447.00 | 58,800.00** | |
| TRA | 1,006.18 | 1,006.18 | 1,007.00 | |
| Road Reconstruction | -0- | -0- | 32,443.00 | |
| Sub-Total | 33,653.18 | 33,585.91 | 97,207.00 | |

*Revenue Sharing Item,
See Warrant Article No. 20.

**Warrant Article

| | Budgeted 1976 | Expended 1976 | PROPOSED BUDGET 1977 | |
|----------------------------------|------------------|------------------|----------------------|--|
| | | | Recommended | Submitted Without Recommendation |
| PUBLIC WORKS DEPARTMENT (Cont'd) | | | | |
| NEW EQUIPMENT | | | | |
| Truck | 16,000.00 | 13,725.50 | -0- | |
| Compressor | 6,000.00 | 5,841.30 | -0- | |
| Sandspreader | 2,100.00 | 1,795.00 | -0- | |
| Plow Blades | 3,000.00 | 3,192.00 | 2,100.00* | |
| Radios | 2,500.00 | 2,420.00 | -0- | |
| Crosswalk Paint Machine | -0- | -0- | 1,000.00* | |
| Paging Radios | -0- | -0- | 600.00 | |
| Shop Equipment | -0- | -0- | 1,000.00* | |
| Shop Compressor | -0- | -0- | 600.00* | |
| Truck Covers | -0- | -0- | 600.00 | |
| Auger | -0- | -0- | 2,900.00* | |
| Capital Reserve | 5,000.00 | 5,000.00 | 5,000.00 | |
| Sub-Total | 34,600.00 | 31,973.80 | 13,800.00 | |
| TOTAL PUBLIC WORKS | 264,038.06 | 270,157.77 | 328,620.00 | |
| PARKS & RECREATION | | | | |
| Park Maintenance | -0- | -0- | 8,152.00 | |
| Downtown Beautification | -0- | -0- | 14,274.00* | |
| Skating Rink | -0- | -0- | 2,530.00 | |
| Tennis Courts | -0- | -0- | 3,000.00 | |
| Special Projects | -0- | -0- | 5,600.00 | |
| Oyster River Youth Association | -0- | -0- | 4,500.00 | |
| Food for Swans | -0- | -0- | 125.00 | |
| Baseball/Softball Field | | | | 10,000.00 |
| TOTAL PARKS & RECREATION | 13,770.00 | 14,196.83 | 38,181.00 | 10,000.00 |
| TRASH COLLECTION | | | | |
| Payroll | 9,142.54 | 8,919.94 | 10,571.00 | |
| Recycling | 5,000.00 | 5,000.00 | -0- | |
| Dumpsters | -0- | -0- | 1,800.00 | |
| TOTAL TRASH COLLECTION | 14,142.54 | 13,919.94 | 12,371.00 | |
| INCINERATOR OPERATION | | | | |
| Payroll | 31,619.84 | 27,938.71 | 37,995.00 | |
| Work Clothes | -0- | -0- | 639.00 | |
| Maintenance Mileage | -0- | -0- | 312.00 | |
| Supplies | 1,000.00 | 1,098.33 | 1,050.00 | |
| Utilities | 6,300.00 | 6,333.24 | 7,728.00 | |
| Propane Gas | 4,000.00 | 4,268.84 | 4,000.00 | |
| Insurance | 500.00 | 474.35 | 580.00 | |
| Incinerator Equipment Rental | 1,200.00 | 735.48 | 580.00 | |
| Equipment Maintenance | 2,430.00 | 3,284.46 | 1,500.00 | |
| Contract Maintenance | 11,000.00 | 8,346.49 | 11,500.00 | |
| Engineering Study | 3,500.00 | 3,500.00 | 20,000.00** | |
| Sub-Total | 61,549.84 | 55,979.90 | 85,884.00 | |

*Revenue Sharing Item,
See Warrant Article No. 20.

**Warrant Article

| | Budgeted 1976 | Expended 1976 | PROPOSED BUDGET 1977 | |
|--|------------------|------------------|----------------------|--|
| | | | Recommended | Submitted Without Recommendation |
| INCINERATOR OPERATION (Cont'd) | | | | |
| CAPITAL EXPENSE | | | | |
| Wood Chipper | 7,500.00 | 7,182.00 | -0- | |
| Loader Replacement | -0- | -0- | 10,000.00* | |
| Shop Equipment | -0- | -0- | 1,000.00 | |
| Renovation to Existing Incinerator | -0- | -0- | 40,000.00 | |
| Sub-Total | 7,500.00 | 7,182.00 | 51,000.00 | |
| TOTAL INCINERATOR | 69,049.84 | 63,161.90 | 136,884.00 | |
| SECONDARY TREATMENT | | | | |
| Secondary Sewage Treatment Facilities | | | 1,700,000.00** | |
| MILL POND ROAD SEWER | | | 27,850.00** | |
| FIRE DEPARTMENT | | | | |
| Regular Salaries | 144,385.80 | | 161,379.00 | |
| Merit Increases | 782.30 | | 3,691.00 | |
| Longevity Increases | 500.00 | | 500.00 | |
| Holiday Pay | 5,443.00 | | 5,988.00 | |
| Overtime: | | | | |
| Misc., vacation, sick subst. | 6,000.00 | | 7,150.00 | |
| Emergency callbacks | 900.00 | | 990.00 | |
| Salary differential | 1,839.78 | | 2,024.00 | |
| Call Department Salaries | 5,000.00 | | 4,000.00 | |
| Sub-Total, Salaries | 164,850.88 | 161,931.72 | 185,722.00 | |
| Retirement Fund & FICA | 11,540.00 | 11,110.74 | 13,316.00 | |
| Personnel, Supplies & Equip. | 3,096.50 | 1,951.08 | 3,214.00 | |
| Office Supplies | 2,980.00 | 3,125.34 | 3,330.00 | |
| Insurance | 2,530.00 | 3,366.00 | 2,800.00 | |
| Training & Fire Prevention | 2,700.00 | 2,615.70 | 2,600.00 | |
| Equipment Maintenance Supplies | 11,770.00 | 15,653.88 | 15,000.00 | |
| Travel | 300.00 | 1,501.59 | -0- | |
| Sub-Total, Operating Expense | 34,916.50 | 39,324.33 | 40,260.00 | |
| CAPITAL EXPENSE: | | | | |
| New Equipment | 8,700.00 | 8,700.00 | 8,730.00 | |
| Fire Prevention Car | -0- | -0- | 1,800.00 | |
| Utility Vehicle | -0- | -0- | 1,500.00 | |
| Sub-Total, Capital Expense | 8,700.00 | 8,700.00 | 12,030.00 | |
| TOTAL FIRE DEPARTMENT | 208,467.38 | 209,956.05 | 238,012.00 | |
| TOWN SHARE (1/3) | 69,489.13 | 69,985.35 | 79,337.34 | |
| Rescue Equipment | -0- | -0- | | 3,500.00 |

*Revenue Sharing Item,
See Warrant Article No. 20.

**Warrant Article

| | Budgeted 1976 | Expended 1976 | PROPOSED BUDGET 1977 | |
|-------------------------------------|---------------------|---------------------|----------------------|--|
| | | | Recommended | Submitted Without Recommendation |
| DISPATCH CENTER | | | | |
| Regular Salaries | 34,365.00 | | 41,546.00 | |
| Merit Increases | 658.00 | | 1,201.00 | |
| Holiday Pay | 2,080.00 | | 2,678.00 | |
| Overtime: | | | | |
| Vacation, Sick Subst. | 750.00 | | 1,000.00 | |
| Emergency callbacks | 350.00 | | 350.00 | |
| Sub-Total, Salaries | 38,203.00 | 40,523.88 | 46,775.00 | |
| Retirement Fund | 2,675.00 | 1,681.95 | 2,870.00 | |
| Personnel Supplies & Equipment | 150.00 | | 300.00 | |
| Office Supplies | 1,751.00 | 490.44 | 1,000.00 | |
| Training | 350.00 | | 350.00 | |
| Equipment Maintenance Supplies | 605.00 | 1,921.68 | 600.00 | |
| Sub-Total, Operating Expenses | 5,531.00 | 4,094.07 | 5,120.00 | |
| CAPITAL EXPENSE: | 4,949.00 | 4,638.99 | 5,500.00 | |
| TOTAL DISPATCH CENTER | 48,683.00 | 49,256.94 | 57,395.00 | |
| TOWN SHARE (1/3) | <u>16,227.67</u> | <u>16,418.98</u> | <u>19,131.66</u> | |
| MISCELLANEOUS ACCOUNTS | | | | |
| Street Lighting | 20,000.00 | 18,047.15 | 28,000.00* | |
| Hydrant Rental | 11,000.00 | 11,000.00 | 11,000.00 | |
| Library | 11,000.00 | 11,000.00 | 12,000.00 | |
| Civil Defense | 100.00 | 39.11 | 100.00 | |
| Memorial Day | 100.00 | 100.00 | 100.00 | |
| Reappraisal of Property | 27,000.00 | 27,000.00 | 2,000.00 | |
| Tax Map | 200.00 | -0- | 200.00 | |
| Real Estate Tax to Other Towns | 60.00 | 68.32 | 80.00 | |
| Purchase of Property Option | 500.00 | 500.00 | 500.00 | |
| Planning Board | 14,300.00 | 10,177.63 | 12,636.00 | |
| Zoning Board of Adjustment | 200.00 | 299.00 | 300.00 | |
| Strafford Regional Planning | 7,037.00 | 7,037.00 | 4,440.00 | |
| Conservation Comm. Expenses | 11,000.00 | 1,302.11 | 1,000.00 | |
| Conservation Commission | | | | |
| Capital Reserve-Land Purchase | -0- | -0- | 10,000.00* | |
| Oyster River Home Health Assoc. | 3,000.00 | 3,000.00 | 4,200.00* | |
| Newmarket Health Care Center | 1,000.00 | 1,000.00 | 1,000.00 | |
| Ambulance Service | 3,000.00 | 3,000.00 | 3,000.00 | |
| Cemeteries | 3,770.00 | 3,332.19 | 5,290.00 | |
| Improvement of Abandoned Cemeteries | -0- | -0- | | 300.00 |
| Bicentennial Committee | 900.00 | 95.50 | 200.00 | |
| Parks & Recreation | (Moved) | (Moved) | (Moved) | |
| Bronze Plaque | 1,200.00 | 1,150.00 | -0- | |
| Comprehensive Plan Update | 10,000.00 | 10,000.00 | -0- | |
| Update John Hatch Map | 500.00 | 500.00 | -0- | |
| Yield Tax Payment | 150.00 | -0- | -0- | |
| New Ambulance (Notes) | 15,000.00 | -0- | -0- | |
| Fire Station Study (Notes) | 20,000.00 | 20,000.00 | -0- | |
| Treated Sludge Plans (Notes) | 5,000.00 | -0- | -0- | |
| Bikeway Engineering Study | 10,000.00 | 10,000.00 | -0- | |
| TOTAL MISCELLANEOUS | 176,017.00 | 138,648.01 | 96,046.00 | 300.00 |
| GRAND TOTAL BUDGETED ACCOUNTS: | <u>1,222,370.35</u> | <u>1,172,323.78</u> | <u>3,028,692.00</u> | <u>62,560.00</u> |

*Revenue Sharing Item,
See Warrant Article No. 20.

SUMMARY OF TRANSFERS
1977 BUDGET

FROM: TOWN OFFICE SALARIES

TO: SEWER DEPARTMENT

| | |
|-----------|----------|
| Selectmen | 310.00 |
| Treasurer | 120.00 |
| Clerical | 2,514.50 |

TO: WATER DEPARTMENT

| | |
|-----------|-----------------|
| Selectmen | 310.00 |
| Treasurer | 120.00 |
| Clerical | <u>2,514.50</u> |

5,889.00

FROM: INSURANCE EXPENSE

TO: SEWER DEPARTMENT

5,934.00

WATER DEPARTMENT

1,772.00

7,706.00

FROM: PUBLIC WORKS DEPARTMENT

TO: SEWER DEPARTMENT

| | |
|--------------------------------|----------|
| Superintendent of Public Works | 3,600.00 |
| Public Works Payroll | 8,336.00 |

WATER DEPARTMENT

| | |
|--------------------------------|----------|
| Superintendent of Public Works | 2,245.00 |
| Public Works Payroll | 4,000.00 |

INCINERATOR

| | |
|--------------------------------|----------|
| Superintendent of Public Works | 3,600.00 |
| Public Works Payroll | 1,536.00 |

| | |
|----------------------------|------------------|
| Planning Board | 5,650.00 |
| Trash Collection (Payroll) | 10,571.00 |
| Cemeteries | 3,270.00 |
| Parks & Recreation | <u>12,264.00</u> |

55,072.00

ESTIMATED REVENUE

| | Revenue Budgeted <u>1976</u> | Revenue Received <u>1976</u> | Estimated Revenue <u>1977</u> | Submitted Without Recommendation |
|---|------------------------------------|------------------------------------|-------------------------------------|--|
| Resident Taxes | 32,000.00 | 27,680.00 | 32,000.00 | |
| National Bank Stock Taxes | 350.00 | 231.67 | 350.00 | |
| Yield Taxes | 900.00 | 949.22 | 850.00 | |
| Interest on Delinquent Taxes | <u>10,000.00</u> | <u>12,398.88</u> | <u>12,000.00</u> | |
| Total Tax Collector | 43,250.00 | 41,259.77 | 45,200.00 | |
| Interest & Dividends Tax | 68,000.00 | 68,142.90 | 70,000.00 | |
| Room & Meals Tax | 36,000.00 | 32,099.97 | 33,000.00 | |
| Business Profits Tax (Town Share) | 31,748.00 | 31,747.32 | 6,200.00 | |
| Savings Bank Tax | 10,000.00 | 11,182.13 | 12,000.00 | |
| Highway Subsidy | 37,751.14 | 37,751.14 | 37,701.00 | |
| Road Toll Refunds | 3,500.00 | 4,464.33 | 4,500.00 | |
| Town Road Aid | 6,707.85 | -0- | 15,382.00 | |
| Water Pollution Aid R-7 | 1,274.00 | 1,274.00 | 1,274.00 | |
| Water Pollution Aid C-29 | 26,739.00 | 26,739.00 | 26,187.00 | |
| Water Pollution Aid C-51 | 13,637.00 | 13,907.00 | 13,224.00 | |
| Grease Handling Reimbursement | <u>8,008.55</u> | <u>8,008.55</u> | <u>7,777.00</u> | |
| Total State Sources | 243,365.54 | 235,316.34 | 227,245.00 | |
| Motor Vehicle Permits | 60,000.00 | 85,019.92 | 72,000.00 | |
| Dog Licenses | 1,300.00 | 1,304.75 | 1,300.00 | |
| Sewer Entrance Fees/Present | 12,000.00 | -0- | -0- | |
| Sewer Entrance Fees/Past | 750.00 | 890.00 | 740.00 | |
| District Court | 19,000.00 | 22,690.95 | 20,000.00 | |
| Parking Fines & Permits | 7,500.00 | 5,253.75 | 5,500.00 | |
| Parking Meter Revenue | -0- | 446.60 | 450.00 | |
| Town Clerk Fees | 1,400.00 | 1,728.00 | 1,500.00 | |
| Business Licenses | 75.00 | 75.00 | 75.00 | |
| Filing Fees | 30.00 | -0- | (Misc.) | |
| Building Permits | 2,000.00 | 2,400.36 | 2,500.00 | |
| Septic Tank Insp. Fees | 250.00 | 265.00 | 300.00 | |
| Sale of Town Property | 500.00 | 323.90 | 500.00 | |
| Interest Income - Investments | 15,000.00 | 13,712.99 | 15,000.00 | |
| Planning Board Fees | 600.00 | 610.00 | 600.00 | |
| Zoning Board of Adjustment Reimb. | -0- | 252.52 | 250.00 | |
| Total Town Sources | 120,405.00 | 134,973.74 | 120,715.00 | |
| Revenue Sharing | 138,613.00 | 131,678.52 | 64,956.00 | 12,000.00 |
| Pumper Notes/Int. & Prin., UNH Reimbursement | 8,170.14 | 8,170.14 | 7,818.00 | |
| Sewer C-29/UNH Reimbursement | 12,016.18 | 12,016.18 | 11,733.00 | |
| Incinerator Operation/ UNH Reimbursement | 36,756.16 | 37,000.35 | 46,885.00 | |
| Cemetery Maintenance/ Trustees of Trust Funds Reimb. | 3,470.00 | 4,554.98 | 5,290.00 | |
| Food Stamp Fees | 1,900.00 | 1,612.25 | 1,600.00 | |

| | <u>Revenue Budgeted 1976</u> | <u>Revenue Received 1976</u> | <u>Estimated Revenue 1977</u> | <u>Submitted Without Recommendation</u> |
|---|--------------------------------------|--------------------------------------|---------------------------------------|---|
| Prin. & Int., Bonds - | | | | |
| Water Dept. Reimb. | 62,000.00 | 62,000.00 | 60,080.00 | |
| Miscellaneous Receipts | 4,000.00 | 2,098.00 | 2,200.00 | |
| Bikeways Donation | -0- | -0- | 2,100.00 | |
| B.O.R. | -0- | -0- | 1,500.00 | |
| L.E.A.A. | -0- | -0- | 4,275.00 | |
| Anti-Recession Fiscal Asst. | -0- | -0- | 1,041.00 | |
| Ambulance Notes | 15,000.00 | -0- | -0- | |
| Fire Station Study Notes | 20,000.00 | -0- | -0- | |
| Sewage Treatment Design Phase Notes | 5,000.00 | -0- | -0- | |
| Fire Station Study/UNH Reimb. | -0- | 13,334.00 | -0- | |
| Tax Collector Fees | 500.00 | -0- | -0- | |
| Sale of Notes (Mill Pond Road Sewer) | -0- | -0- | 27,850.00 | |
| Sale of Notes (Incinerator Repair) | -0- | -0- | 40,000.00 | |
| Sale of Notes (Urban Highway) | -0- | -0- | 58,800.00 | |
| Sale of Bond (Secondary Treatment Plant) | -0- | -0- | 1,700,000.00 | |
| Incinerator Study Reimbursement | -0- | -0- | 16,844.00 | |
| Sale of Notes (15 Newmarket Rd.) | -0- | -0- | | 35,000.00 |
| Allowance for Surplus | -0- | -0- | 8,314.00 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Total Other Sources | 307,425.48 | 272,464.42 | 2,061,286.00 | 47,000.00 |
| | | | | |
| TOTAL REVENUE: ALL SOURCES | 714,446.02 | 684,014.27 | 2,454,446.00 | 47,000.00 |

Water Department Operating Budget — 1977

| | <u>1976 Budget</u> | <u>1976 Expended</u> | <u>1977 Proposed Budget</u> |
|--|------------------------|--------------------------|-------------------------------------|
| Water Purchase | 18,000.00 | 19,369.13 | 23,863.00 |
| Fluoride | 2,046.00 | 2,771.65 | 3,837.00 |
| Meters: | | | |
| Materials | 1,860.00 | 3,408.98 | 2,160.00 |
| Labor | 810.00 | 576.11 | 450.00 |
| Water Meter Reading | 510.00 | 371.92 | 450.00 |
| Water Breaks: | | | |
| Materials | 1,519.15 | 844.13 | 1,023.00 |
| Labor | 814.08 | 1,736.73 | 1,150.00 |
| Hydrants: | | | |
| Materials | 1,600.00 | 368.75 | 875.00 |
| Labor | 814.08 | 786.37 | 940.00 |
| Distribution: | | | |
| Materials | 1,200.00 | 2,519.19 | 1,665.00 |
| Labor | 1,872.00 | 1,379.24 | 1,430.00 |
| Office & Supplies | 2,825.38 | 2,890.67 | 2,664.00 |
| Public Works Director | 2,139.60 | 2,139.60 | 2,246.00 |
| Selectmen | 310.00 | 310.00 | 310.00 |
| Treasurer | - | 120.00 | 120.00 |
| FICA, Retirement, BC/BS, Workmen's Comp., Life Ins. | 1,000.00 | 806.99 | 1,263.00 |
| Bond Payment | <u>62,000.00</u> | <u>62,000.00</u> | <u>60,080.00</u> |
| TOTAL | 99,440.29 | 102,399.46 | 104,526.00 |

ESTIMATED REVENUE 1977

| | |
|-------------------------|-----------------|
| Water Consumption | 83,000.00 |
| Hydrant Rental | 11,000.00 |
| Water Service Work | <u>2,000.00</u> |
| TOTAL ESTIMATED REVENUE | 96,000.00 |

Sewer Maintenance

Budget and Comparative Statement

| | Expended 1976 | Proposed 1977 | Town Share (1/3) 1977 | UNH Share (2/3) 1977 |
|--------------------------------|-------------------------|-------------------------|--------------------------|-------------------------|
| Superintendent of Public Works | 3,423.36 | 3,600.00 | 1,200.00 | 2,400.00 |
| Operator | 12,287.15 | 12,300.00 | 4,100.00 | 8,200.00 |
| Crew, Full Time | 8,417.11 | 9,986.00 | 3,329.00 | 6,657.00 |
| Other Labor | 593.11 | 1,000.00 | 333.00 | 667.00 |
| Shared Lines | 74.87 | 500.00 | 167.00 | 333.00 |
| Town Mains & Inflow | 10,000.00 | 6,300.00 | 6,300.00 | -0- |
| Office | 2,825.40 | 3,017.04 | 1,005.68 | 2,011.36 |
| Treasurer | 120.00 | 125.00 | 41.66 | 83.34 |
| Selectmen | 310.00 | 310.00 | 103.34 | 206.66 |
| Benefits (BC/BS; Ret; W/C) | 3,953.47 | 5,109.23 | 1,703.08 | 3,406.15 |
| Electricity | 2,933.88 | 3,080.57 | 1,026.85 | 2,053.72 |
| Heating Oil | 3,445.63 | 4,096.00 | 1,365.33 | 2,730.67 |
| Chemicals | 8,599.92 | 10,403.00 | 3,467.67 | 6,935.33 |
| Supplies | 7,178.01 | 7,178.00 | 2,392.67 | 4,785.33 |
| Telephone Alarm | 693.78 | 728.00 | 242.66 | 485.34 |
| Water | 1,123.50 | 1,360.00 | 454.00 | 906.00 |
| Insurance | 791.00 | 1,249.00 | 829.66 | 419.34 |
| TOTAL | 66,770.19 | 70,341.84 | 28,061.60 | 42,280.24 |
| DOVER ROAD PUMPING STATION | | | | |
| Electricity | 5,299.98 | 5,568.00 | 1,856.00 | 3,712.00 |
| Repairs & Replacement | 1,816.39 | 2,587.00 | 862.33 | 1,724.67 |
| Water | 3,818.50 | 400.00 | 133.33 | 266.67 |
| TOTAL | 10,934.87 | 8,555.00 | 2,851.66 | 5,703.34 |
| OYSTER RIVER PUMPING STATION | | | | |
| Electricity | 165.92 | 176.40 | 176.40 | -0- |
| Parts & Repairs | 23.84 | 400.00 | 400.00 | -0- |
| TOTAL | 189.76 | 576.40 | 576.40 | -0- |
| RITZMAN LAB | | | | |
| Electricity | 169.72 | 180.00 | -0- | 180.00 |
| Parts & Repairs | 19.95 | 400.00 | -0- | 400.00 |
| TOTAL | 189.67 | 580.00 | -0- | 580.00 |
| OTHER ITEMS | | | | |
| Vehicle Operation | 2,942.50 | 2,000.00 | 666.67 | 1,333.33 |
| Office Expenses | 266.33 | 279.64 | 93.21 | 186.43 |
| Short Courses, Dues | 416.20 | 300.00 | 100.00 | 200.00 |
| Compost Project | 2,000.00 | 2,000.00 | 666.67 | 1,333.33 |
| Balance, Jenkins Court Sewer | 2,610.25 | 1,000.00 | 1,000.00 | -0- |
| Clothing Allowance | -0- | 427.00 | 142.33 | 284.67 |
| Pager | -0- | 300.00 | 100.00 | 200.00 |
| TOTAL | 8,235.28 | 6,306.64 | 2,768.88 | 3,537.76 |
| GRAND TOTAL | <u>86,319.77</u> | <u>86,359.88</u> | <u>34,258.54</u> | <u>52,101.34</u> |

Vital Statistics

Births Registered in the Town of Durham for the year ending December 31, 1976

| Date of Birth | Place of Birth | Name of Child | Sex | Name of Father | Maiden Name of Mother |
|---------------|----------------|-----------------------|-----|------------------------------|----------------------------|
| 1976 | | | | | |
| January 30 | Dover | Adam Joseph | M | Malcolm Roy McNeill, Jr. | Violeta Anne Bekeris |
| January 31 | Exeter | Eben Terrill | M | John Erling Rines | Charlotte Janice Terrill |
| February 16 | Exeter | Erika Lee | F | Michael John Burlage | Winifred Walsh |
| February 23 | Portsmouth | Brian Davis | M | Richard Peter Talbot | Sarah McMillen Davis |
| March 12 | Dover | Deron Timothy | M | Timothy Arnold Quint | Janet Remy |
| April 7 | Dover | Chandra Dalcourt | F | Arthur Grant Davis, II | Daniele Rolande Dalcourt |
| April 20 | Dover | Julie Sarah | F | Martin Frederick Betts | Jean Ferguson Ferrier |
| April 30 | Dover | Benjamin Alan | M | Roger Lee Arnoldy | Marion Alice Schumacher |
| May 9 | Dover | Ryan Dalberto | M | Charles Fanning Leonard | Loann Mary Dalberto |
| June 4 | Dover | Elisa Grace | F | Robert Allen Fryling | Alice Lucille Watts |
| June 9 | Dover | Baze Barigora | F | Seburo Nduhira Mpinja | Ayi Ntamabyaliro |
| June 21 | Dover | Brian Norvell | M | Charles Norvell Gross | Kathleen Anne Keeseey |
| June 26 | Dover | Jeannine Ngwe | F | Bernie Nooh Mwondo | Vickie Neh Ndikum |
| July 17 | Dover | Nathan Paul | M | Lennard Ayres Fisk | Patricia Elizabeth Leuba |
| August 10 | Portsmouth | Lindsay Allison | F | Garrett Eugene Crow | Charlyn Gae Williams |
| August 23 | Portsmouth | Steven Patrick | M | Timothy Patrick McGrail | Rebecca Joan Anthony |
| September 4 | Dover | Erin Houlihan | F | Michael Martin Applebee | Maureen Elizabeth Houlihan |
| September 8 | Dover | Christopher Martin | M | Martin Joseph Hegarty | Janet Marie Powers |
| September 10 | Dover | Mary Jane | F | David Michael Hays | Debra Jean Wainwright |
| September 13 | Dover | Alicia Lynn | F | Donald Prescott Sweet, Jr. | Tamiko Yamashiro |
| September 21 | Portsmouth | Jessica | F | Nicholas Stephen Zaricki | Alexis Karkota |
| October 3 | Dover | Kyle Tirrell | M | Barry Gene Morgan | Laureen Sherry Ring |
| October 6 | Exeter | Adam Caron | M | Robert Cecil King | Frances Ellen Caron |
| October 8 | Exeter | Stephen Russell | M | Russell Carter Bjork | Janet Beattie Montgomery |
| October 28 | Dover | Andrea | F | Kenneth William Dow | Gail Casarano |
| November 4 | Exeter | Abigail Louisa | F | John Edward Carroll | Diana Christine Beauchemin |
| November 11 | Dover | Jacob Eugene | M | Mark Edwin Coburn | Mary Irene Smith |
| November 29 | Dover | Nicholas Francis | M | Richard Alonzo Petrie | Virginia Lee Rowley |
| December 27 | Dover | Winthrop Freeman, III | M | Winthrop Freeman Puffer, Jr. | Carolyn Frances Doyle |
| December 31 | Exeter | Kamala Shantal | F | Ronald W. Reedy | Bridget Mary O'Malley |

Deaths Registered in the Town of Durham for the year ending December 31, 1976

| Date of Death | Place of Death | Name and Surname of Deceased | Age | Sex | Color | Status | State of Birth | Occupation |
|---------------|-------------------|------------------------------|-----|-----|-------|--------|----------------|-----------------------|
| December 21 | Gloucester, Mass. | Gary Robinson | 20 | M | W | S | New Hampshire | Student |
| 1976 | | | | | | | | |
| January 18 | Rochester | Earl J. Burke | 73 | M | W | W | Massachusetts | Engineer |
| January 24 | Dover | Winnifred E. Dean | 102 | F | W | W | Maine | Housewife |
| January 27 | Durham | Carrie E. Gray | 86 | F | W | W | Massachusetts | School Teacher |
| February 11 | Dover | Agnes E. Browne | 94 | F | W | W | Pennsylvania | Housewife |
| February 16 | Dover | Alma C. Lunt | 79 | F | W | W | New Hampshire | Housewife |
| March 2 | Dover | Carmelia Beaudet | 86 | F | W | W | Canada | Housewife |
| March 2 | Dover | Bertha G. Simpson | 87 | F | W | W | New Hampshire | Teacher |
| March 3 | Dover | Olive S. Forrest | 76 | F | W | M | New Hampshire | Housewife |
| March 10 | Hartford, Vt. | Nicholas F. Colovos | 71 | M | W | M | Greece | Professor |
| March 16 | Durham | Henry B. Stevens | 84 | M | W | W | New Hampshire | Administrator |
| March 27 | Exeter | David R. Converse | 31 | M | W | M | Massachusetts | Head Resident |
| April 1 | Dover | Walsford J. Hovey | 52 | M | W | M | Massachusetts | Retired T/Sgt. |
| April 10 | Exeter | Elizabeth K. Chase | 87 | F | W | W | Massachusetts | Housemother |
| May 29 | Portland, Me. | John M. Donovan | 53 | M | W | M | New York | Rehabilitation Worker |
| May 29 | Durham | Mary R. Snyder | 81 | F | W | W | New York | Housewife |
| June 12 | Durham | Vivian M. Hagstrom | 68 | F | W | W | Massachusetts | Homemaker |
| June 25 | Dover | Marion S. Solt | 77 | F | W | W | Maine | Housewife |
| June 30 | Durham | Joseph E. Ferrigo | 30 | M | W | M | New Hampshire | Teacher |
| July 16 | Durham | Karel A. Wolterbeek | 20 | M | W | S | Germany | Student |
| August 7 | Dover | Emma M. Hall | 74 | F | W | D | Florida | Inspector |
| August 15 | Dover | Harold A. Iddles | 80 | M | W | S | Michigan | Professor |
| August 16 | Dover | Siegfried Holz | 87 | M | W | M | Germany | Lawyer |
| August 19 | Durham | Bradford W. McIntire | 72 | M | W | M | New Hampshire | Merchant |
| August 29 | Rochester | Myra Bennett | 92 | F | W | S | Virginia | Private Secretary |
| September 12 | Rochester | Elizabeth R. Chase | 81 | F | W | M | Scotland | Housewife |
| October 22 | Dover | Beryl Scott | 66 | F | W | W | Canada | Housewife |
| October 31 | Exeter | Calixte J. Baillargeon | 80 | M | W | M | Canada | Meat Cutter |
| November 5 | Dover | Tenho S. Kauppinen | 64 | M | W | M | Massachusetts | Assistant Dean |
| November 27 | Dover | Matilda F. Walsh | 83 | F | W | M | Massachusetts | Housewife |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Linda L. Ekdhahl, Town Clerk

Marriages Registered in the Town of Durham for the year ending December 31, 1976

| Date of Marriage | Place of Marriage | Name and Surname of Bride and Groom | Residence of Each at Time of Marriage | Name and Designation of Officiant |
|------------------|-------------------|--|---|--|
| 1975 | | | | |
| December 27 | Hooksett | Bruce David Corsetti Mary Exilda Damour | Durham Raymond | Rev. Michael Custer, O.S.B. Catholic Priest |
| December 31 | Durham | John Raymond Delano Janie Lee Landroche | Durham Dover | Edward W. Meury Minister |
| 1976 | | | | |
| January 2 | Durham | Scott Hayden Blanchard | Durham | Joseph E. Michael, Jr. Justice of the Peace |
| January 3 | Durham | Lois Frances Gervais Michael Arthur Lowry | Santa Barbara, Calif. Lebanon | Joseph Desmond Catholic Priest |
| January 5 | Swansey | Patricia Anne McKeon Gary Edward Keating Stephanie Tower | Yorktown Hts., N.Y. N. Swansey Durham | Rev. Gerry E. Wehrivein Clergyman |
| January 18 | Durham | Edward Harlow Bartlett | Durham | Joseph Desmond Catholic Priest |
| February 7 | Durham | Pamela Ann Ryan Gerry Clinton Tremain Eleanor Tremain | Manchester Manchester Durham | Linda L. Ekdahl Justice of the Peace |
| February 14 | Rye Harbor | Kenneth Jon May | Flanders, N. J. Dover | Ruth Ann Tift Justice of the Peace |
| February 21 | Durham | Gertrude Mary Moore Richard Eugene Daisey | Durham Orford | Justice of the Peace Harold D. Moran |
| March 20 | Portsmouth | Donna Jean Tirrell Robert John Pearson | Durham Portsmouth | Justice of the Peace Joseph E. Michael, Jr. |
| April 18 | Portsmouth | Judith Rogers True John Augustus Copeland, Jr. Jane Lowell Moore | Durham Dover Dover | Justice of the Peace Harold W. Woodbury Minister |
| April 24 | Durham | Donald Elroy Crockford Desiree Brewer | Hampton Durham | Rev. Albert W. Snow Priest |
| May 8 | Durham | James Thomas Rodier Deborah MNM McLaughlin | New York, N. Y. Rye | Rev. Albert W. Snow Priest |
| May 15 | Durham | Ernest Everett Averill, Jr. Leigh Gail Hansen | Ft. Myers, Fla. Ft. Myers, Fla. | James E. Craig Minister |
| May 15 | Durham | Richard Wayne LaCroix JoAnne Whipple | Durham Exeter | Rev. Leon P. Gaulin Roman Catholic Priest |
| May 15 | Durham | Andre Robert Petrin Kathleen Marie Vaughan | Goffstown Durham | Rev. Leon P. Gaulin Roman Catholic Priest |
| May 18 | Durham | George Akeson Morton Kathleen Ann Hayes | Newmarket Newmarket | James B. Levine Justice of the Peace |

| | | | | |
|-----------|-----------------|-------------------------------|--------------------|-----------------------------|
| May 22 | Durham | Vinod Kumar Nayyar | Durham | Edward W. Meury |
| | | Deborah Rae Self | Durham | Minister |
| May 29 | Newmarket | Bruce Myles Hopey | Newmarket | Philip P. Bruni |
| | | April Lee Kliphpan | Durham | Roman Catholic Priest |
| June 5 | Middlebury, Vt. | William Henry Everett | Durham | Rev. Wilfred A. Houle |
| | | Linnea Ruth James | Weybridge, Vt. | Roman Catholic Priest |
| June 12 | Rindge | Stephen Edwin Eldred | Durham | Karen E. Evans and Laurence |
| | | Christine Marie Jenkins | Hamilton, Mass. | T. Evans, Witnesses, Bahais |
| June 19 | Durham | Eugene Sweetser Martin | Portland, Me. | William E. Head |
| | | Phyllis Marie Griffin | Portland, Me. | Minister |
| June 26 | Rochester | Leo Joseph Caron | Rochester | Rev. William L. Shafer |
| | | Patricia Jane Montagano | Durham | Ord. Elder |
| June 26 | Durham | William John Mutchler | Derry | Rev. Albert W. Snow |
| | | Carol Marie Cipriani | Wilmington, Mass. | Priest |
| June 26 | Durham | Gene Edward Porter | Aurora, Col. | Joseph Desmond |
| | | Carol Eleanor Shea | Aurora, Col. | Priest |
| June 26 | Durham | Mark Stephen Winter | Hanover | Joseph Desmond |
| | | Jane-Frances Marie Harrity | Dover | Priest |
| July 3 | Durham | James Anthony Faria | Durham | Edward W. Meury |
| | | Stephanie Alyn Berry | Rochester | Minister |
| July 4 | Durham | Joseph Lataneau Peterson, Jr. | Hooksett | Arthur W. Perkins |
| | | Kathy Ann Wright | Hooksett | Justice of the Peace |
| July 10 | Durham | Michael Wayne Lucco | New Britain, Conn. | Joseph Desmond |
| | | Janet Eileen Parks | Kensington, Conn. | Priest |
| July 17 | Dover | Gary Edward Thorn | Durham | Perry M. Blankenship |
| | | Sally Jo Sousane | Dover | Minister |
| July 24 | Durham | Peter Franz Svatek | Durham | William E. Head |
| | | Kathleen Cecily Doll | Durham | Minister |
| July 31 | Durham | Scott Terence Linehan | Manchester | Joseph Desmond |
| | | Gail Ann Carbonneau | Durham | Priest |
| July 31 | N. Weare | Sheldon Roy Sanborn | Weare | Rev. Marie Tolander |
| | | Debra Gale Holloway | Durham | Minister |
| August 7 | Manchester | Richard Andrew Andersen | Durham | Rev. Thomas J. Hannigan |
| | | Karen Ann Donahue | Manchester | Roman Catholic Priest |
| August 13 | Dover | Michael Allan Lamson | Durham | William E. Head |
| | | Carol Ann Kearns | Durham | Minister |
| August 14 | Durham | Bruce Robert Jennison | Madbury | Rev. Leon P. Gaulin |
| | | Janice Ann Jewell | Durham | Roman Catholic Priest |
| August 14 | Durham | Gregory Donald Schmitz | Durham | Rev. Leon P. Gaulin |
| | | Karen Sue Hansen | Durham | Roman Catholic Priest |
| August 21 | Nashua | Howard Stearns Frizzell | Durham | Rev. John H. Roby |
| | | Marguerite Rita Lessard | Durham | Priest |
| August 21 | Durham | Clairmont J. Herman | Durham | William E. Head |
| | | Cynthia Helena Evans | Durham | Minister |

| | | | | |
|--------------|------------|---------------------------------|---------------------|-----------------------|
| August 21 | Durham | Thomas Alan Laroche | Durham | Rev. Leon P. Gaulin |
| August 21 | Durham | Cheryl Renee Newhall | Dover | Roman Catholic Priest |
| August 28 | Durham | Jonathan Nairn Wood | Durham | Rev. Leon P. Gaulin |
| August 28 | Durham | Joyce Marie DeFeo | Manchester | Roman Catholic Priest |
| August 28 | Durham | Keith Edwin Driggs | Nashua | Charles N. Gross |
| August 28 | Durham | Linda Lee Gray | Manchester | Minister |
| September 17 | Durham | Hali Anis El-Khoury | Durham | Linda L. Ekdahl |
| September 18 | Durham | Judith Ann Tapply | Durham | Justice of the Peace |
| September 26 | Durham | David Michael LeGault | Newmarket | Thomas M. Dudley, Jr. |
| October 2 | Lebanon | Linda F. Winkler | Newmarket | Justice of the Peace |
| October 2 | Exeter | David Michael LeGault | Newmarket | Joseph Desmond |
| October 9 | Durham | Patricia Elizabeth Lockhardt | Durham | Priest |
| October 16 | Milford | James Marshall Williams | Durham | William E. Head |
| October 17 | Manchester | Judith Ann Malin | Durham | Minister |
| October 19 | Durham | Evangelos Nikolaou Charos | Durham | Harold B. Blodgett |
| October 22 | Alton Bay | Maryann Andrews | Hanover | Justice of the Peace |
| October 22 | Durham | Douglas V. E. Dodd | Durham | Frederick M. Brooks |
| October 22 | Durham | Rebecca R. Niebling | Durham | Minister |
| October 22 | Durham | Mark Joseph Houle | Exeter | Joseph Desmond |
| October 22 | Durham | Margaret Grace Knight | Durham | Priest |
| October 22 | Durham | Peter Aldrich Dudley | Durham | Rev. Daniel W. Ferz |
| October 22 | Durham | Ann Louise Thibodeau | Milford | Priest |
| October 22 | Durham | Andrew M. Proulx | Durham | Rev. George Mcoziain |
| October 22 | Durham | Marilyn I. Dakos | Dover | Priest |
| October 22 | Durham | Mark Edwin Coburn | Durham | Edward W. Meury |
| October 22 | Durham | Mary Irene Smith | Nottingham | Minister |
| October 22 | Durham | Douglas Irving Lash | Dover | Richard A. Bernard |
| October 22 | Durham | Diane Connor | Durham | Justice of the Peace |
| October 22 | Durham | Gerry C. Tremain | Durham | Linda L. Ekdahl |
| October 22 | Durham | Charlotte A. Bailey | Lee | Justice of the Peace |
| October 22 | Durham | Christopher Alan Cross | York, Me. | Robert B. Whalen |
| October 22 | Durham | Cynthia Jane Bouchard | Durham | Catholic Chaplain |
| October 22 | Durham | Logan Drummond Delany, Jr. | Durham | Charles N. Gross |
| October 22 | Durham | Penelope Leslie Prince | Durham | Minister |
| October 22 | Durham | William Francis Lockhardt, III | Durham | Richard F. Manwell |
| October 22 | Durham | Jill Marie Reed | Durham | Minister |
| October 22 | Durham | Thomas Franklin Richardson, III | Durham | Parkman D. Howe, Jr. |
| October 22 | Durham | Elizabeth Haines George | Durham | Minister |
| October 22 | Durham | Paul Douglas Allen | Durham | Edward W. Meury |
| October 22 | Durham | Lynn Melissa Johnson | Durham | Minister |
| October 22 | Durham | Allan Baker Partridge | Durham | Edward E. Meury |
| October 22 | Durham | Florence Minnie Willett | Durham | Minister |
| October 22 | Durham | David Allan Welch | Tewkesbury, England | Charles N. Gross |
| October 22 | Durham | Deborah Lee Pierce | Amesbury, Mass. | Minister |

| | | | | |
|-------------|-----------|------------------------------|------------------|------------------------|
| December 20 | Durham | Winthrop Freeman Puffer, Jr. | Durham | Linda L. Ekdahl |
| December 26 | Durham | Carolyn Frances Woolsey | Durham | Justice of the Peace |
| December 31 | Rochester | Chester John Kostrzewa, Jr. | Beloit, Wis. | Joseph Desmond |
| | | Diane Mary Sawyer | York Harbor, Me. | Priest |
| | | Daniel Charles Day | Rochester | Rev. William L. Shafer |
| | | Barbara Ellen Halperin | Durham | Ord. Elder |

PROPERTY OWNED BY THE TOWN

BUILDINGS

| <u>Location</u> | <u>Approximate Value</u> | <u>SIZE:</u> |
|---|--------------------------|---|
| Town Hall (Police Dept., Court, Museum) | \$ 73,900.00 | 25.5 square miles (2.2 of them are water) |
| Highway Department Garage | 30,000.00 | |
| Highway Department Garage (Sheds) | 25,000.00 | |
| Sewage Treatment Plant | 406,700.00 | |
| Sewage Pumping Station, Dover Road | 173,500.00 | |
| Incinerator | 271,400.00 | |
| New Town Office Building | 37,000.00 | |
| Hockey Warming Hut | 3,154.00 | |
| Grease Handling Facility | 112,000.00 | |

DURHAM DATA

POPULATION: State estimate: 4,572.
 Federal estimate: 10,869

TOWN ROADS: 40 miles.

STATE ROADS: 19 miles.

SIDEWALKS: 23,983 linear feet, or 4.54 miles.

LAND

RECREATIONAL FACILITIES

Lot #55, Woodridge Road

Schoolhouse Lane, Town Garage Lot.

Old Landing Road, 400' north side, 100' south side.

Mill Pond Road Park.

Mill Pond Dam, north side.

Police Building Lot, 40' x 50'.

Tot Lot.

Town Lot and land in Provost Development.

Oyster River Park.

Smith Chapel and two acres, Mill Pond Road.

Littlehale Road Lot.

Jackson Landing.

Cedar Point, two shallow lots.

Durham Point Road at intersection with Langley Road.

Lee Pit.

Well Site, four acres off U. S. Route 4 in Lee.

Lot 27, Longmarsh Road - Beaver Pond Conservation Area.

Wiswall Road Dam Site.

Spruce Hole Conservation area.

Doe Farm.

Skating Rink at Jackson's Landing.

Jackson's Landing boating facilities.

Cedar Point boat ramp.

Tot Lot.

Oyster River Park.

Recreational walking route via Class VI roads, as seen in "Walking Durham."

Old Landing (both sides of bridge).

Town Shipyard boat landing.

Mill Pond scenic area.

Doe Farm.

Bicentennial Park at Main Street and Mill Road.

Launching ramp at Adams Point.

Public Works Department

1976 brought changes in the Public Works Department. With the retirement of Rudy Niemi, Clyde Fogg was promoted to Highway Supervisor. Under the very capable leadership of Brian Beers, Highway Supervisor, and Clyde Fogg, we have continued to upgrade the Department, working within allotted manhours to complete projects scheduled for the year.

In our resurfacing project, the surfaces of Wiswall Road, Beech Hill Road and Riverview Road were completely ripped up. With the addition of oil, the surface was remixed and laid back down, giving the roads a much smoother surface and thicker pavement for a very economical price.

Back River Road, Mast Road, Colony Cove Road, sections of Mill Road, Magrath Road, Croghan Lane, a section of Pinecrest Lane, Sunnyside Road, Willey Road, Frost Drive and Emerson Road received shimming, sealing, culvert and ditching work where needed.

Drainage was added at the intersections of Faculty Road and Mill Pond Road and Cowell Drive and Sauer Terrace. A great deal of ledge was encountered on the Sauer Terrace project. These two projects included the installation of six catch basins and 1,000 feet of 10-inch pipe.

It has been the policy of the Department to reconstruct one major roadway per year, and Garrison Avenue was the 1976 project. Work was done from the intersection of Madbury Road to Main Street. The project included widening of the road for bikelanes, sidewalk reconstruction alignment, drainage, landscaping, curbing, and a better traffic flow at the intersection of Main Street and Garrison Avenue.

The sewer line in the vicinity of the Town parking lot and Jenkins Court was reconstructed, eliminating the old system that ran under a number of buildings and had high water run-off infiltration. The cost of this project was borne by the sewer users and the work completed by the Public Works Department. A tremendous amount of ledge was encountered on this project.

Denbow Road, an unscheduled project, was added to the reconstruction schedule because of the collapse of the road. This project included drainage, new base materials, resurfacing, guard rail, and landscaping which will be completed in the spring of 1977.

Along with the above projects, the Department completed the following fixed tasks: Snow removal, street sweeping, refuse collection, recycling demonstration program, tree removal, equipment maintenance, patching, spring and fall cleanup, signs and traffic painting, grading of dirt roads, and culvert cleaning.

Among the new equipment purchased in 1976 was a Cab and Chassis dump truck, with the plowing equipment and dump body taken off the truck being replaced and put on the new truck. This resulted in a substantial savings. A new compressor was added to the equipment to aid in ledge drilling. Two new snowplows and a patrol sander were also purchased for snow removal operations. Needless to say, they have been well used.

The maintenance of Parks, Cemeteries, and Downtown Beautification is under the fine leadership of Mr. Guy Hodgdon. This program includes the mowing of all parks and cemeteries in Town, including approximately 25 different areas. The major projects included restoration of the wall at

the Town Landing, a new boat ramp and walk at the Town Landing, a boat ramp and restoration of the bridge abutment at Cedar Point, new planking of the wharf at Jackson's Landing, and extension of the jetty at Jackson's Landing.

The Downtown Beautification project included the addition of a water fountain, flag poles, and flower boxes made by the Oyster River School shop classes. 1976 being the Bicentennial Year, a number of the flower designs depicted this theme. It is pleasing to report that vandalism of these projects was very minor. In keeping with the Christmas spirit, a Christmas tree, wreaths and a Nativity Scene were displayed in the Downtown area during the Holiday Season.

The Department is continuing the practice of determining costs and manhours to complete all Public Works programs in order to better evaluate the impact of such services to the community. We are at the point now of projecting multi-year programs in resurfacing of roads, the equipment capital account, and manhours needed to completely define projects in order to obtain realistic goals for the program.

Public Works Advisory Committee

The Public Works Advisory Committee has, during the past year, evaluated in detail a seven-year paving program that will include all of the Town's streets. This paving plan is designed to minimize long-term costs by providing for timely maintenance. The Committee with the Director of Public Works developed an equipment depreciation schedule that identifies explicitly the short- and long-term annual costs that are necessary to maintain our present equipment inventory. The Committee also evaluated the facility needs of the department.

We have continued consultation with the Board of Selectmen and the Superintendent of Public Works on the acquisition of equipment, the development of priorities for the current year's major projects, salary schedules and fringe benefits and the cost effectiveness of the use of manpower in the department.

Richard S. Davis, Chairman
Norman W. Stiles
Alden L. Winn (resigned)
James C. Chamberlin (to replace Alden
L. Winn)



Incinerator

The Durham-UNH Incinerator achieved a very successful operating record in 1976 under the leadership of Gilbert Lang. The plant incinerated an estimated 5,000 tons of refuse at an operating cost of \$13.80 per ton.

Two major improvements made at the plant were the addition of a wood chipper and the elimination (in August) of all propane gas used to fuel the fire. The chipper has eliminated a good portion of the outside burning of brush, with the chips being used for our composting project at the Waste Water Treatment Plant. The elimination of the use of propane gas in the furnace has been achieved by proper venting and regulating of forced air during the burning process in the furnace.

An engineering study conducted jointly by the Durham-UNH Incinerator Committee and Camp Dresser & McKee, consultants, set the following goals: (1) Evaluate the present incinerator system; (2) Proposal of a backup to the present facility. At the 1977 Town Meeting there will be two proposed Warrant Articles in connection with achieving both of the above goals.

Recycling dumpsters were added to the site this past year, enabling residents coming to the incinerator site to separate glass and cans and newsprint. Separation of heavy metals has continued, with the material being hauled off and sold during the year.

The continued successful operation of this facility is the result of the use of combined resources and excellent cooperation between the Town and the University in the management of the Incinerator Plant.

Civil Defense

With the assistance of the former Center for Emergency Planning, the Town and the University participated in a workshop entitled "Emergency Operations Simulation Training". The purpose of the workshop was to assist the Town and University officials in determining the effectiveness of the Emergency Operation Plan, which was updated in 1974, as well as providing instruction in starting an Emergency Operation Center. The workshop was most useful, in that the participants were able to experience the handling of direction and control of operations under emergency situations.

The joint Town-UNH Disaster Control Committee is planning to schedule more of the simulated training courses in the future.

David Littlefield

Recycling Committee

Background

At the Town Meeting on March 3, 1976, inhabitants of the Town of Durham qualified to vote in town affairs passed Warrant Article 20 which follows:

To see if the town will undertake a community-wide program to test the feasibility of recycling and will direct the selectmen to enact the necessary ordinances to carry out the following:

- A. Those served by municipal refuse collection shall keep glass, cans and clean paper separate from other trash as specified by town ordinance.
- B. A practicable means of pickup of these recyclable materials shall be developed, and a sum of \$5,000 shall be appropriated to put this plan into effect.
- C. A committee shall be established consisting of representatives from the selectmen, Public Works Department and interested citizens to oversee this recycling project and to present an evaluation of its costs and benefits to the 1977 town meeting.

In accordance with Part C., the Selectmen named the following to constitute the mandated committee: James Chamberlin (Chairman), Margaret Bogle, George Crombie, Henry Dozier, and Hollis Leland. This committee monitored the recycling project, and presents the following report.

Actions

1. Discussion and field trips led to the decision to conduct a program to run at least eleven weeks which would yield sufficient information to permit reliable cost estimation and the general efficacy of the program. Committee minutes and field trip reports are in the committee file.
2. The program covered the entire town to obtain a measure of the amount of recyclables that would be obtained and the costs involved. Pickup in limited areas only would have introduced the need for extrapolation and might not have reflected properly Durham's combination of both urban and rural residential areas. Businesses and large apartments having private contractors were not included in the program, nor were any University facilities involved.
3. Pickup was made of newsprint, clear glass and cans, and colored glass and cans. Instructions to Durham householders and general publicity preceded commencement of the actual collection program during the week of October 4, 1976. The program continued through the week of December 17, 1976 (eleven weeks).
4. The pickup procedure, involving a crew and a compartmented truck, is described in a report from the Public Works Department. This report also presents the yield of recyclables and cost factors involved in the program, as a basis for the estimation of the costs of a permanent recycling program involving house-to-house pickup. That report also

includes pertinent information on processing costs, if sale of recyclables were to be instituted.

5. The committee reported to the Board of Selectmen on February 7, 1977.

Summary of Results

1. Participation in the program, as based on stops per week where recyclables were present, was 78 percent during the voluntary phase and 97 - 99 percent during the mandatory phase. The weight of recyclables per household was consistent with the statistics from other towns with municipal pickup.
2. The recyclables during the mandatory phase averaged 8.13 tons per week.
3. The cost of recyclables pickup was \$476.00 per week.
4. The net cost to the Town per year for pickup would be \$24,752.00.
5. If the recyclables were delivered to the UNH Recycling Center without processing, a possible return of \$500.00 to \$700.00 per year might be expected.
6. If the recyclables were to be processed by the Town and sold at the present market prices, the return per year would be \$6,831.00 with a processing cost of \$5,499.00. The net return per year to the Town would be \$1,332.00 per year.
7. The net cost per year to the Town, if processed and sold at the present market value, would be \$23,420.00 (\$24,752.00 minus \$1,332.00).
8. If a specially designed truck were purchased and amortized, pickup could be done with two men instead of three. Due to the equipment investment, the cost per year to the Town would not differ from the cost using the old truck and three men.
9. Once-a-month pickup of recyclables would require the purchase of a specially designed truck, and the provision of added manpower in the Public Works Department. Unless pickup could be contracted for surrounding towns, costs would not be significantly reduced.
10. If newsprint alone were collected by racks on the present truck it would involve an additional man at about \$6,000.00 per year.
11. The cost of non-recyclable rubbish processing at the incinerator would not be significantly reduced by the removal of the present volume of recyclables.

Respectfully submitted,

James C. Chamberlin, Chairman
Durham Recycling Committee

Water Department

Durham residents on the Town water system consumed an estimated 90,000,000 gallons of water in 1976.

The Public Works employees maintain the water system, stocking an emergency supply of all repair products in case of a failure in the water system.

Work on the system in 1976 included all tapping and installation of new house service, repairing a number of water main breaks, with a major break occurring on Christmas Eve to a ten-inch water main on Church Hill. Forty new water meters were installed for present users, and 32 meters for new customers. Flushing of the hydrant system in conjunction with the Fire Department, color-coding all hydrant nozzles for determining flow capacity of the hydrant, the locating of all gate boxes in the system, and continuation of bringing these gate boxes to grade, have been ongoing projects during 1976.

Because of the cost of bond payments being borne by the water users for the new water tank and the agreed upon increase in cost of water purchased from the University, maintenance of the system will be stressed with no new construction scheduled for the next few years.

Income projected for 1977 will include hydrant rental, new house service fees, and a 73¢ per 100 cubic feet charge for all water used in the system, including both residential and commercial users.



Sewer Policy Committee

Since my appointment to this committee in mid-1976, I have been designated Chairman. I want to pay tribute to Ralph Meyers who resigned from this committee after a long period of dedicated and effective service.

This report will be brief and, if desirable, will be supplemented by comments that should be reported on that I have missed by George Crombie, Superintendent of Public Works.

Progress is being made toward implementing the sludge composting project. It appears that this will be the least expensive way available to handle this material in a satisfactory manner.

The committee has reviewed the Sewer Department budget for 1977 with Mr. Crombie and recommends its adoption by the Board of Selectmen. All efforts are being made by those concerned to keep this department within reasonable cost limits. However, inflation and necessary improvements seem to be constant problems in need of attention.

Another necessary improvement that is required by Federal and State regulations is the construction of secondary treatment facilities. Plans for this are well under way, and a public hearing has been scheduled to consider a bond issue proposal which will come before the 1977 Town Meeting.

Meetings of this committee are held at irregular intervals; however, if anyone has questions relative to the sewer system, please contact Mr. Crombie or one of the Sewer Policy Committee members.

Respectfully submitted,

Henry A. Davis, Chairman
Owen B. Durgin
Herbert Jackson
Eugene H. Leaver
T. R. Meyers (resigned)
Ralph G. Smallidge
Alden L. Winn (resigned)



1964 Sewer Construction Bond Issue¹

\$1,000,000 Payable in 20 Years
Interest 3% due March 1 and September 1;
\$50,000 payment on principal due September 1

| <u>Year</u> | <u>Total Payment Principal and Interest</u> | <u>Grant (C-29)²</u> | <u>U.N.H. Share³</u> | <u>Town Share</u> |
|-----------------|---|---------------------------------|---------------------------------|-------------------------|
| 1965 | \$ 80,000.00 | \$ | \$ 15,138.55 | \$ 64,861.45 |
| 1966 | 78,500.00 | 50,712.00 | 14,854.65 | 12,933.35 |
| 1967 | 77,000.00 | 30,287.00 | 14,570.80 | 32,142.20 |
| 1968 | 75,500.00 | 31,155.00 | 14,286.96 | 30,058.04 |
| 1969 | 74,000.00 | 30,603.00 | 14,003.11 | 29,393.89 |
| 1970 | 72,500.00 | 30,051.00 | 13,719.26 | 28,729.74 |
| 1971 | 71,000.00 | 29,499.00 | 13,435.41 | 28,065.59 |
| 1972 | 69,500.00 | 28,947.00 | 13,151.57 | 27,401.43 |
| 1973 | 68,000.00 | 28,395.00 | 12,867.72 | 26,737.28 |
| 1974 | 66,500.00 | 27,843.00 | 12,583.87 | 26,073.13 |
| 1975 | 65,000.00 | 27,291.00 | 12,300.03 | 25,408.97 |
| 1976 | 63,500.00 | 26,739.00 | 12,016.18 | 24,744.82 |
| 1977 | 62,000.00 | 26,187.00 | 11,732.33 | 24,080.67 |
| 1978 | 60,500.00 | 25,635.00 | 11,448.49 | 23,416.51 |
| 1979 | 59,000.00 | 25,083.00 | 11,164.64 | 22,752.36 |
| 1980 | 57,500.00 | 24,531.00 | 10,880.79 | 22,088.21 |
| 1981 | 56,000.00 | 23,979.00 | 10,596.95 | 21,424.05 |
| 1982 | 54,500.00 | 23,427.00 | 10,313.10 | 20,759.90 |
| 1983 | 53,000.00 | 22,875.00 | 10,029.25 | 20,095.75 |
| 1984 | 51,500.00 | 22,323.00 | 9,745.41 | 19,431.59 |
| 1985 | | 21,750.00* | | |
| TOTALS | \$ 1,315,000.00 | \$ 557,312.00 | \$ 248,839.07 | \$ 530,598.93 |

Balance payable from Town funds January 1, 1974 \$ 250,275.96

*State was one year late in starting its payment on grant. Credit to General Funds.

¹This bond issue covered six different contracts in improving and extending the sewer system. The University shared in the cost of the construction contracts which benefited the University. See agreements for payment and operation in official Town files.

²From schedule on file from State agency.

³UNH is billed annually for its share by the Town.

1968 College Brook Interceptor Renewal Project

PROJECT C-51
(See 1972 Town Report)

REIMBURSEMENT AND PAYMENT SCHEDULE

| <u>YEAR</u> | <u>REC'D FROM STATE</u> | <u>TOTAL PAID</u> |
|-------------|-----------------------------|-----------------------|
| 1969 | 5,511.00 | 15,516.70 |
| 1970 | 16,001.00 | 15,600.00 |
| 1971 | 15,709.00 | 15,200.00 |
| 1972 | 15,416.00 | 14,800.00 |
| 1973 | 15,124.00 | 14,400.00 |
| 1974 | 14,464.00 | 14,000.00 |
| 1975 | 14,050.00 | 13,600.00 |
| 1976 | 13,637.00 | 13,200.00 |
| 1977 | 13,224.00 | 12,800.00 |
| 1978 | 12,810.00 | 12,400.00 |
| 1979 | 12,398.00 | 12,000.00 |
| 1980 | 11,984.00 | 11,600.00 |
| 1981 | 11,571.00 | 11,200.00 |
| 1982 | 11,158.00 | 10,800.00 |
| 1983 | 10,750.00 | 10,400.00 |

Final Payment December 1, 1983.

1971 Grease Handling Facilities Project

Serial Note Issue
4%

Amount of Original Issue \$83,000.00
 Date of Original Issue December 29, 1972
 Principal Payable Date December 1
 Interest Payable Dates June 1 and December 1
 Payable at Durham Trust Company

| | <u>Principal</u> | <u>Interest</u> |
|-----------|------------------|----------------------|
| 1972----- | \$-5,533.33 | None |
| 1973----- | 5,533.33 | Issued & Paid Dec-29 |
| 1974----- | 5,533.34 | 2,840.46 (11 months) |
| 1975----- | 5,533.33 | 2,877.33 |
| 1976----- | 5,533.33 | 2,656.00 |
| 1977 | 5,533.34 | 2,434.67 |
| 1978 | 5,533.33 | 2,213.33 |
| 1979 | 5,533.33 | 1,992.00 |
| 1980 | 5,533.34 | 1,770.67 |
| 1981 | 5,533.33 | 1,549.33 |
| 1982 | 5,533.33 | 1,328.00 |
| 1983 | 5,533.34 | 1,106.67 |
| 1984 | 5,533.33 | 885.33 |
| 1985 | 5,533.33 | 664.00 |
| 1986 | 5,533.34 | 442.67 |
| | | 221.33 |



Waste Water Treatment Facilities

The Waste Water facilities processed 263,704,000 gallons of effluent in 1976, for an average daily flow of 700,022 gallons. An estimated 26 tons of Chlorine Gas was added for disinfecting purposes.

The Grease Facility constructed in 1975 has been in operation one full year and has virtually solved the grease handling problem in the system. The mixing chamber has also improved the consistency of the filter cake coming over the coil filter.

Composting is still being conducted in a successful manner with an estimated 1,000 cubic yards of sludge produced from the plant. The planned Secondary Treatment Plant will have composting as the disposal method of the sludge and has been approved by the Environmental Protection Agency. The University, in conjunction with the Town, is experimenting with many different methods to utilize the composted material. These include potted flowers, turf, highway median strips, and gravel bank restoration, among others. It is felt that the compost can be a very viable product.

Treatment Plant maintenance has been conducted throughout the year at the Treatment Plant with no major repairs scheduled because of the anticipated construction of the new Secondary Treatment Plant. A pump cooling system was added to the Dover Road Pumping Station, thus eliminating large consumption of water needed previously to cool the pumps. Alarm systems for both the Oyster River Road and the Ritzman Lab Pumping Stations are scheduled for 1977. In recent years we have contracted for maintenance services on the generator, chlorine scales, and flow metering equipment. This service has worked out very well.

A major improvement was made in the Town Parking Lot - Jenkins Court area by the reconstruction work done. A new sewer line was laid, eliminating an old line which ran under the buildings. This old line was plagued by infiltration of "illegal" water. The Town has also applied for Federal Public Works Funds which would provide for restoration of the existing system in order to eliminate the infiltration which adds to the cost of treating of the total flow.

1977 will mark the end of Primary Treatment and the beginning of construction of an estimated 6.8 million dollar Secondary Treatment Plant which will treat the waste water to a far superior degree than is presently being done. It is worthy to note that such treatment is far more expensive, as are all quality programs that better the environment.

All residents of Durham are invited to visit the Waste Water facilities and discuss the operation with Mr. Duane Walker, who does a fine job operating this facility. Durham residents are also invited to view our composting project at any time and to use some of the composted material around their grounds.

Animal Warden

This year our dog population has decreased in Durham by fifty or sixty dogs. One reason for this decrease is that keeping a dog has more responsibility now than in past years.

Here are my thoughts on the reduction. First, food and shelter are much more expensive as is the cost of medical attention for animals. Another reason may be this Town's dog ordinance has been enforced for some five years, and most people are now restricting the activities of their dogs in accordance with the law. This may be why some residents no longer wish to keep dogs.

Mr. Robert Hollis III has been your Dog Officer for the last four months, and Mr. Michael Main has been hired to assist him on weekends and with emergencies. Mr. Hollis has been working with me for nearly two years, and he is very conscientious and dedicated to this area of his workload.

If one of these men has to contact you concerning a dog problem please understand that his job is to assist residents of the Town and in no way does he wish to create a situation.

I have one request -- before calling one of these men, be aware of what the dog ordinance is and whether these men can help you within the guidelines of the ordinance. When calling for assistance, please leave your name, address, and telephone number. This will enable the Dog Officer to reach you. Many times it is necessary, or at least helpful, for him to get back to you after he has spoken to the other party involved on the matter of the dog complaint.

Dogs have been known to cause bad feelings between neighbors that normally are good friends Don't let this happen to you.

Take care of your animals and have us assist you when we can.



Thank you.

Clyde B. Fogg, Jr.
Highway Supervisor

Bicentennial Committee

1976 was the year of fruition of plans for the Durham Bicentennial Committee, as it was for the other local committees, state and national organizations. 1976 was truly the Bicentennial Year and the Durham committee is proud to have participated.

The Durham Town Meeting provided funds for projects that we had planned. \$1,150.00 was spent for the Revolutionary Soldiers' plaque, which is to be attached, this spring, to the Soldiers' Monument at the Mill Road triangle. \$900.00 was also appropriated for other projects, still in progress.

The big event of the year was the Memorial Day parade. Two ceremonies were held, one at the Sullivan Monument on Newmarket Road, where the Time Capsule was buried, and the other a dedication of the Revolutionary plaque at the Soldiers' Monument, where Philip Wilcox, impersonating John Sullivan, gave the speech.

The preparation of the Time Capsule was a tremendous endeavor by Charlotte Kimball, chairwoman, and the other members of her committee, Helen Slanetz and Charles Clarke. Almost everyone in town was solicited for items to put in the capsule and Mr. and Mrs. Robert Jenkins donated their Parsonage Gallery for a week-long exhibit of the items that will next be viewed in 2076.

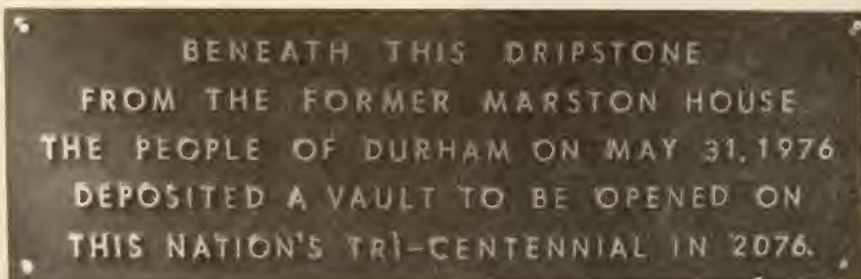
The Committee is proud of the Bicentennial projects of other Durham organizations, which were participated in by individual committee members, such as: the Silver Squares' quilt, the Durham Historic Association's teas and their publication of Durham In an Oystershell, written by Phil Wilcox.

This year, we are asking the Town for \$200.00 to design and make a Town flag. We also hope to complete our program of making markers for Durham's historic houses.

The Committee will continue to be in existence until August of 1977, when the State Committee plans to close its office.

The chairman wishes to thank the many members of the Committee, who faithfully attended the meetings and gave, cheerfully, so many hours of volunteer effort to its projects.

William Chamberlin
Chairman
BICENTENNIAL COMMITTEE



Historic District Commission

This past year the Historic District Commission acted on five applications for Certificates of Approval for changes within the District. All applications were approved. The applications were for two additions, one demolition, and two signs.

There is now another marker in the Sullivan Monument area. It is a drip stone from the Joy-Marston house which stood in the lot now occupied by the Sunoco Station. The stone marks the spot where the Bicentennial-Tricentennial time capsule is buried. (Anyone wishing to see a drip stone in its original location should look to the left of the door of the Police Station.)

The Women's Club, in conjunction with the Bicentennial Committee, is planning to put markers on the Seventeenth and Eighteenth Century buildings in Town. The markers will show the approximate date of construction and the name of the first, or most illustrious, owner of the building, if known. It is hoped that these plaques will be ready to hang by late Spring. They will surely be an asset to the Historic District and to the Town.

For the Historic District Commission
Malcolm G. MacGregor, Chairman



Report of the Trust Funds of the City or Town ofDURHAM..... on December 31, 1976..

| DATE OF CREATION | NAME OF TRUST FUND List first those trusts invested in a common trust fund | PURPOSE OF TRUST FUND | HOW INVESTED Where Stocks, bonds, etc. (If common trust — So State) | 0/0 | PRINCIPAL | | | | | INCOME | | | | | |
|------------------|---|-----------------------|--|-----|------------------------|-------------------|---------------------------------|------------------------|------------------|-------------------------------|----------|----------------------|------------------|--------|----------|
| | | | | | Balance Beginning Year | New Funds Created | Gains or (Losses) on Securities | Capital Gain Dividends | Balance End Year | INCOME DURING YEAR Percent | Amount | Expended During Year | Balance End Year | | |
| | | | | | | | | | | | | | | Year | Year |
| 1889 | Anna Woodman | Cemetery Care | Common Trust Fund | | 1,200.00 | | | | | 1,200.00 | 18.2 | 16 | 120.95 | | 503.11 |
| 1892 | Sarah Griffiths/F.A. Joy | Cemetery Care | " " " | | 1,800.00 | | | | | 1,800.00 | 12.8 | 17 | 165.34 | 51.40 | 242.11 |
| 1899 | George W. Furness | Cemetery Care | " " " | | 100.00 | | | | | 100.00 | 109.78 | | 18.39 | | 128.17 |
| 1903 | Susan R. Wilson | Cemetery Care | " " " | | 100.00 | | | | | 100.00 | 69.23 | | 14.82 | | 84.05 |
| 1907 | Alice & Ella Hayes | Cemetery Care | " " " | | 100.00 | | | | | 100.00 | 30.23 | | 11.40 | | 41.63 |
| 1911 | Olive Wiggin | Cemetery Care | " " " | | 100.00 | | | | | 100.00 | 59.32 | | 13.93 | | 73.25 |
| 1911 | Abbie Mathes | Cemetery Care | " " " | | 300.00 | | | | | 300.00 | 477.96 | | 68.08 | | 546.04 |
| 1914 | Mary A. Burnham | Cemetery Care | " " " | | 190.00 | | | | | 190.00 | 78.38 | | 23.48 | | 101.86 |
| 1916 | Moses A. Woodman | Cemetery Care | " " " | | 100.00 | | | | | 100.00 | 10.97 | | 9.72 | | 20.69 |
| 1932 | Smith Town Improvement | Improvement | " " " | | 5,000.00 | | | | | 5,000.00 | 3,445.26 | | 682.68 | 644.00 | 3,483.94 |
| 1953 | Simpson/Drew/Goldsmith | Cemetery Care | " " " | | 500.00 | | | | | 500.00 | 102.47 | | 52.71 | | 155.18 |
| 1957 | Bickford Memorial | Research | " " " | | 80.00 | | | | | 80.00 | 78.10 | | 13.83 | | 91.93 |
| 1962 | Margaret D. Croghan | Cemetery Care | " " " | | 500.00 | | | | | 500.00 | 70.60 | | 49.96 | | 120.56 |
| 1964 | Capt. Edward Griffiths | Cemetery Care | " " " | | 500.00 | | | | | 500.00 | 59.59 | | 48.97 | | 108.56 |
| 1970 | Mathes Cemetery | Cemetery Care | " " " | | 271.91 | | | | | 271.91 | 34.49 | | 26.82 | | 61.31 |
| 1970 | Bunker Fund | Cemetery Care | " " " | | 500.00 | | | | | 500.00 | 84.22 | | 51.12 | | 135.34 |
| 1973 | John & Hattie Willie Stevens | Cemetery Care | " " " | | 300.00 | | | | | 300.00 | 31.07 | | 28.97 | | 60.04 |
| 1973 | Eva M. Brown/Myrtle F. Grant | Cemetery Care | " " " | | 1,000.00 | | | | | 1,000.00 | 108.47 | | 95.75 | 14.00 | 190.22 |
| 1973 | Emerson/Meserve Fund | Cemetery Care | " " " | | 100.00 | | | | | 100.00 | 12.92 | | 9.90 | | 22.82 |
| 1974 | Sullivan Cemetery | Cemetery Care | " " " | | 257.55 | | | | | 257.55 | 16.53 | | 24.00 | | 40.53 |
| 1974 | Vella M. Smart | Cemetery Care | " " " | | 300.00 | | | | | 300.00 | 22.04 | | 28.19 | | 50.23 |
| 1976 | Twombly Fund | Cemetery Care | " " " | | 100.00 | | | | | 100.00 | -0- | | 8.74 | | 8.74 |
| | | | TOTALS | | 13,399.26 | | | | | 13,399.26 | 5,211.96 | | 1,567.75 | 709.40 | 6,070.31 |

Report of the Trust Funds of the City or Town ofDURHAM..... on December 31, 19 76.....

| DATE OF CREATION | NAME OF TRUST FUND List first three trusts invested in a common trust fund | PURPOSE OF TRUST FUND | HOW INVESTED W/ Stocks, bonds etc. (If common trust - So State) | 0/0 | PRINCIPAL | | | | | INCOME | | | |
|------------------|---|---------------------------|---|-----|------------------------|-------------------|---|-------------------|--------------|------------------------|--------------------|----------|--------------------------|
| | | | | | Balance Beginning Year | New Funds Created | Gains or (Losses) on Sale of Securities | Capital Dividends | Balance Year | Balance Beginning Year | INCOME DURING YEAR | | |
| | | | | | | | | | | | Percent | Amount | Expenditures During Year |
| | TRUST ACCOUNTS 100% | In common Trust Fund | 19,469.57 | | 13,399.26 | | | 13,399.26 | 5,211.96 | | 1,567.75 | 709.40 | 6,070.31 |
| 1881 | George Frost | Education | Bonds 2,800.00 C.T.F. 943.95 | | 3,250.00 | | | 3,250.00 | 359.21 | | 134.74 | | 493.95 |
| 1909 | Olinthus Doe | Care of Farm and Cemetery | Bonds 3,000.00 C.T.F. 4,176.90 | | 4,586.44 | | | 4,586.44 | 1,985.00 | | 784.07 | 178.61 | 2,590.46 |
| 1927 | Town Cemetery | Cemetery Care | Bonds 5,033.75 C.T.F. 18,134.81 | | 19,953.36 | | | 21,233.36 | 3,185.38 | | 1,761.35 | 3,011.53 | 1,935.20 |
| 1963 | Smith Chapel | Chapel Care | Bonds 5,056.25 C.T.F. 2,016.65 | | 5,557.12 | | | 5,652.12 | 1,083.35 | | 624.19 | 286.76 | 1,420.78 |
| | Trust Accounts Partly in Common Trust Fund | | Bonds 15,890.00 C.T.F. 25,272.31 | | | | | | | | | | |
| | TOTALS | | Bonds 15,890.00 C.T.F. 44,741.88 | | 46,746.18 | | | 48,121.18 | 11,824.90 | | 4,872.10 | 4,186.30 | 12,510.70 |
| | CAPITAL RESERVE AND CONSTRUCTION FUNDS | | | | | | | | | | | | |
| 1953 | Capital Reserve | Highway Dept. | Savings | | 1,347.44 | | | 6,347.44 | 6,208.75 | | 428.27 | | 6,637.02 |
| 1953 | Capital Reserve | Fire Department | Savings | | 5,837.94 | | | 5,837.94 | 2,298.21 | | 529.79 | | 2,828.00 |
| 1971 | Capital Reserve | Incinerator | Savings | | 4,839.01 | | | 4,839.01 | 1,369.58 | | 340.14 | | 1,709.72 |
| 1972 | Capital Reserve | Parks & Rec. | Savings | | 1,000.00 | | | 1,000.00 | 143.58 | | 74.43 | | 218.01 |
| 1953 | Construction | Sewer Department | Savings | | 1,025.33 | | | 1,025.33 | 934.99 | | 126.83 | | 1,061.62 |
| 1964 | Construction | Water Department | Savings | | 20,000.00 | | | 20,000.00 | 7,988.31 | | 1,530.10 | | 9,518.41 |
| 1967 | Durham Conservation Comm. | Conservation | Savings | | 5,012.61 | | | 5,012.61 | 1,431.13 | | 419.50 | | 1,850.63 |
| | TOTALS | | | | 39,062.33 | | | 44,062.33 | 20,374.55 | | 3,448.86 | | 23823.41 |
| | GRAND TOTALS | | | | 85,808.51 | | | 92,183.51 | 32,199.45 | | 8,320.86 | | 36334.11 |
| | *Check in transit 12/31/76 | | | | | | | | | | | | |
| | TOTALS | | | | | | | | | | | | |

Trustees of Trust Funds

The Smith Chapel was professionally cleaned in May, and it is expected that this will become an annual procedure. There were five weddings held, and already five have been scheduled for 1977. The fee for use has been increased to \$15.00. The stolen marble plaque beside the door was returned from Easton, Massachusetts.

The Town asked for a bicentennial donation from the trust funds for the restoration of Landing retaining walls, and \$2,000.00 was appropriated from the Smith Town Improvement Fund.

The Trustees provided \$100.00 to Trustee Wilcox for use in the restoration of untrusted graveyards, which has made possible improvement in several different areas. Through the use of "Manpower" labor, much more has been accomplished.

The Town Cemetery has benefited through several projects -- grading and graveling of all roadways; aerating, liming, fertilizing and seeding of all the used area; trimming nearly the entire boundary of scrub growth and the removal of the 1928 rusted posts and wire. With judicious use of some of our compost, this perimeter area can still be greatly improved. There have been 16 burials, 12 bodies and 4 ashes. A new cremains area has been established in the upper corner near the well, which was never included in the 1928 survey. There are now fifteen five-by-five foot plots, which will allow one to four cremains. These are being offered with the addition of concrete foundations for monuments and will be landscaped with evergreens in the spring. Because knowledge of complete cemetery procedure has been lacking to Town employees, a three-page instruction list has been placed in proper hands -- from sale of lot to removal of faded flowers.

In keeping with the valuable assistance of the State Forester, he has visited the Doe Farm lot and updated our future procedures and plans.

Again the Trustees have had a resignation, that of Bradley Wetherell in May. He moved to California. The Selectmen appointed Frederic C. Ober, a retiree with previous banking experience, who has ably filled the vacancy.

The key to the Hayes Tomb on Packers Falls Road has been returned from a Hayes descendant in Minnesota. It rests in the Historic Association Museum. This leaves only two tombs with no known access.

For the record, ten copies of the older Durham gravestone inscriptions have been printed. There are 840 marked stones and 240 unmarked included on the map. Dates include 1732 to 1920, found in 71 graveyards and tombs. While no Town funds have been used, this may be of interest. With one copy in the 2075 capsule, the others are in recognized genealogical research centers in New England, and microfilming has been done by the Church of Latter Day Saints in Utah. A copy is in Diamond Library.

The Oyster River Cooperative School District has used \$270.93 from the George Frost Alcohol and Drug Education Funds. This was expended for display material for their Health Fair, cabinet for materials, transportation to visit Odyssey House in Hampton, and for a sphygmomanometer.

Without the friendly cooperation of our Town employees, many of these accomplishments could not have occurred. Bless them all!

TRUSTEES OF TRUST FUNDS

Tree Warden

1976, our Bicentennial Year, proved to be a busy one for your Tree Warden. Even though I did not relieve Dr. James Conklin of his duties until May, many events happened in the ensuing seven months.

During May and June approximately 30 trees of different varieties were planted at needed locations around town. In time these now 7- to 8-foot trees will provide much needed shade on some of our roads. The planting was done in cooperation with the Highway Department. Unfortunately, we received some hot and dry weather immediately following planting, and some trees were adversely affected. Still, all in all, the program was well received by the property owners, and it is hoped that we can continue this program on a year-to-year basis.

The summer months brought on some construction of Garrison Avenue, which necessitated the removal of about six elm trees from the side of the road. However, this was in no way an environmental blow to that area as all of the trees that were cut showed symptoms of the dreaded Dutch Elm Disease. The wood from these trees was burned to help eliminate the beetles that carry the disease.

The fall months were dedicated to the tagging of all trees near the public roadways which were deemed dead and decaying and which posed a hazard to motorists. An agreement between the Town and the property owners was signed in each case so that the owner was made aware of the Town's intention to cut such trees. Also the Telephone Company and the Public Service Company were consulted any time a tree was near their power lines. This is a very time-consuming, yet necessary, process.

In October the Durham Boy Scouts collected some small evergreen trees from the Town Cemetery and Sullivan Monument area and replanted them around the new Housing for the Elderly. This project was also done with the cooperation of the Public Works Department.

Last but not least, may we all remember the many incidents surrounding the planting of a memorial maple tree on Old Landing Road to honor Mr. Philip Wilcox. Such a beginning I'm sure no other tree has had before.

Respectfully submitted,

Guy S. Hodgdon
Tree Warden

Conservation Commission

The year began with the completion and publication of the brochure, "Walking Durham." This index of Class VI roads and other areas of public access was available at the 1976 March Town Meeting sessions and at the polls for the November election. It is intended that all Durham households receive a copy. They are still available at the Town Office and extra copies may be purchased for fifty cents.

During the year, two dredge and fill requests were received and granted; one for a temporary logging bridge off Bay Road, and the other for fill and drainage necessary for the tennis courts on Fogg Drive. Such permission is necessary for any disturbance of the Town's designated "wetlands."

The first successful defense of our "Shoreline Conservation Zone" occurred early in the year, when a building variance was requested on an existing structure within the 50 foot zone.

The Commission sponsored project, supervised by Professor Paul Bishop, to determine the scale of pollution created by snow dumped from Durham streets into the Oyster River, is in its second year. An interim report indicates a potential problem from lead contamination and also from organics. Significant findings are expected after this winter's research.

A sub-committee of the Commission made an on-site inspection and report on the development proposed for the Willey property off Durham Point Road. We have recommended a conservation easement including the two ponds and surrounding wetlands. The Planning Board is negotiating this recommendation.

Much of the Commission's time was spent in preparing our long-range plans for the Planning Board, which is engaged in updating the Comprehensive Plan. Chief among the concerns expressed in our report were: 1) the preservation in the natural state of all marshlands and a portion of the central Durham Point area we call the "Crommett Creek Corridor," 2) some protection and access to the "Lamprey River Corridor," 3) retaining some open spaces within the developing "in-town" area.

In conjunction with this plan, a listing of funding sources was compiled with valuable assistance from UNH conservation students Ms. Thompson and Ms. Waldman, who worked with us during the fall.

Much of the last part of the year was devoted to negotiating a purchase of a forested area abutting the Colby Marsh and extending the Town's holdings in this key conservation area of the Crommett Creek Corridor. It is hoped that this will soon be finalized. Such purchases are a primary charge to and a major priority of the Conservation Commission.

CONSERVATION COMMISSION
John Hatch, Chairman
Oliver P. Wallace
Richard Strout
Walter W. Cheney
Herbert Jackson
Dwight Ladd
Lawrence W. O'Connell



MARSHLAND OF THE CROMMETT CREEK CORRIDOR

Parks and Recreation Committee

This was a good year for Parks and Recreation in that all 1976 budgeted projects were completed on schedule as well as one unprogrammed project of significant importance to the Town. The Committee is particularly pleased with the excellent cooperation received from the Department of Public Works. The high standard of workmanship evidenced in the various construction projects is a tribute to the Department. The Selectmen were very helpful throughout the year and the Committee is most appreciative of their assistance.

The unprogrammed project involved restoration of the wall along the north side of the Oyster River between the dam and the Town Landing. We had the opportunity to obtain the services of Mr. Niemi for the project, prior to his retirement, as well as a generous grant from the Trustees of Trust Funds which defrayed the major portion of the cost. The balance of the cost was paid with monies realized from economies practiced elsewhere and by the use of federally funded "Manpower" labor. Restoration of the wall has significantly improved the appearance of the area along the river and will aid in control of erosion of the river bank. Our 1977 program will include restoration of the opposite wall.

Town Beautification:

In past years the Parks and Recreation Committee has programmed various beautification projects around Town and budgeted only labor costs. The Public Works Department budgeted for the cost of materials and use of equipment. Commencing with 1977, Parks and Recreation will budget for all costs of the Town Beautification Program; consequently our 1977 budget will be expanded to reflect these costs. The Committee is proud of the results achieved in the 1976 program, under the direction of George Crombie and Guy Hodgdon. Of particular note is the Bicentennial garden and fountain which prompted many favorable comments from Townspeople as well as visitors. Town Beautification will be a continuing program during 1977 and if funding is available we envisage dramatic improvements in the downtown area.

Jackson Landing:

Improvements to the Jackson Landing area during 1976 included the installation of new deck planks on the pier and construction of a stone jetty. In line with our continuing effort to clean up and improve our recreational areas the rip-rap which was obtained several years ago and piled in the area was used to construct the jetty. The jetty affords excellent protection during the launching and recovery of boats from the ramp and aids departure from and docking at the pier. We have included in our 1977 budget money for the repair of the boat ramp surface which over the years has broken up. Repairs will consist of a new black top and removal of rocks and rubble from the immediate area.

Town Landing (Old Shipyard):

A new dock and float were constructed at the Town Landing. The parking area was graded and perimeter poles installed.

Cedar Point Boat Ramp:

The Cedar Point boat ramp was completely rebuilt during 1976. Construction work included removal of large rocks and ledge, installation of retaining walls on each side of the ramp and laying a black top surface. Overgrowth in the adjacent area was cut and piles of rubble removed from

the old bridge abutment. Grading and seeding finished off the area and now instead of an eyesore it is a pleasant area.

Skating Rink:

A snow-blower and snow removal tools were purchased for the skating rink. We don't anticipate any large expenditures in the near term for the skating rink and accordingly have budgeted only labor and maintenance cost for 1977. The rink is a popular winter recreation facility and is fully utilized in season.

Tennis Courts:

Federal Bureau of Outdoor Recreation funds were received for construction of four tennis courts in the Woodridge subdivision. This project was approved by the townspeople during the 1974 Town Meeting. Extensive delays were experienced in wading through bureaucratic red tape until final approval was obtained for use of B.O.R. funds. In the interim, costs for construction, materials and services have escalated. For instance, the only bid received for land development nearly equalled the B.O.R. allocation and the town appropriation combined. The bid was not accepted and the Selectmen have resorted to a step-by-step course which involves rented equipment, etc. at appreciable savings which should permit construction of the courts as planned. Engineering has been accomplished and ground has been broken so with good luck the courts should be completed for the 1977 summer season.

Baseball Field:

We continue to explore all possibilities for building a baseball field in Durham. Obtaining suitable land for a field is the major stumbling block and is somewhat discouraging. If land can be obtained there is a strong possibility that Bureau of Outdoor Recreation funding can be used to defray major costs. We have high hopes of making a breakthrough this year and will welcome any support townspeople may offer.

Five-Year Plan:

The Committee has devised a plan for developing new parks and recreation facilities during the next five years. The plan envisages use of Town properties for the most part with major funding provided by the Bureau of Outdoor Recreation. The plan is not binding and has a measure of flexibility which permits revision and adjustment along the way.

Joseph F. Fleming, Chairman



Planning Board

The Planning Board met Wednesdays with those most closely touched by its activities. The general interest of the community was once represented by Boy Scout Troop #154 on a civics assignment and by occasional guests who came in from the cold.

Our main activities involved work on the update of Durham's Comprehensive Plan, a number of site review applications, one full subdivision, and several limited subdivisions. In the span of the past year the above activities have assisted some, harrassed some, and bored some. No threats to the Town appeared and the changes in land use which occurred seem orderly and reasonable.

The Planning Board has begun work on updating Durham's Comprehensive Plan. We have sought to develop a procedure and format that would involve the existing Town Boards and Committees in a coordinated series of "plans" kept up to date from year to year. The Planning Board has engaged the services of Mr. Robert Varney, an undergraduate student in Resource Economics. Under the guidance of Mr. Owen Durgin, Mr. Varney has completed an updated attitude survey of the Town. Significant among the survey's findings is the now prevalent attitude that the Town should encourage appropriate light industry to broaden its tax base. Taking this lead, the Planning Board has asked Mr. Varney to develop and present a study of the feasibility and cost-benefit analysis of light industry within the Town.

In addition to the survey results, the Planning Board and its Planning Assistant, Mr. David Littlefield, have worked with the Strafford Regional Planning Commission to develop a series of planning maps scaled approximately to match with maps of surrounding communities. Once completed this coming summer, the map system will be utilized to plot the final plans of involved Boards and Committees to facilitate organization, understanding, and communication.

The completion of an updated plan is at least a year away. Our goal of the yearly update should avoid having to play "catch-up" and should provide up-to-date planning information accessible to the citizens of Durham.

The administration of formal and informal applications for subdivisions and site reviews have occasionally taxed our agenda time during the year. Out of the number of applications, a number of issues developed which bear discussion. First, a number of applications were received or contemplated by businesses within our Business A Zone which sought to expand, renovate, or convert property for business use. A common stumbling block appeared when the number of required parking spaces as per the ordinance were either unavailable on site or were only marginally available. At the same time, the existing "off-street" parking lots were found very much underutilized. In response to this situation a subcommittee of the Planning Board met with representatives of the Board of Selectmen and the business community to draft a proposed ordinance change which reduced the required parking spaces to an extent covered by open spaces in the underutilized off-street parking lots.

Secondly, the subdivision application of Mr. David Linn provided the Town with an opportunity to gain an easement covering the right to skate on the two ponds off Durham Point Road near Pinecrest Lane. Many thanks are due to Mr. Linn and the Durham Conservation Commission, chaired by John Hatch, which cooperated in this venture.

The Planning Board requires the support of the Town to be effective.

Unfortunately, the pace of planning activities is often slow with small changes producing trends which have extensive consequences. We have been fortunate to have the help of our Planning Assistant, Mr. David Littlefield, and the services of the skilled and patient Board members listed below.

Thanks are also due to the following employee and members who left the Board during the year.

Lucille Dawson - Clerk
Donald Melvin - Board Member
Robert Vreeland - Board Member
Owen Durgin - Selectmen's Representative

Current Planning Board Members:

M. Rae Borrer, Secretary
Charles Burley
Rebecca Frost
Maryanna Hatch, Selectmen's Representative
Anne Knight
Dwight Ladd
Stephen Roberts, Chairman
Carol Wilson, Clerk



Building Inspector

| | <u>1975</u> | <u>1976</u> |
|--|-------------|-------------|
| TOTAL PERMITS PROCESSED: | 91 | 125 |
| Denied: | <u>6</u> | <u>3</u> |
| Net Permits Granted: | 85 | 122 |
| BREAKDOWN: | | |
| Residential Construction (new homes) | 20 | 34 |
| Residential Construction (Additions: porches, garages, apartments, family rooms, fences) | 31 | 46 |
| Residential Greenhouses | 1 | -0- |
| Communication Tower | 1 | -0- |
| Commercial Construction | 18 | 15 |
| Fire Escape | 1 | -0- |
| Swimming Pools | -0- | 1 |
| Signs | 9 | 18 |
| Tennis Courts | -0- | 1 |
| <u>Miscellaneous:</u> | | |
| Driveways, Septic systems, Demolitions, etc. | <u>4</u> | <u>7</u> |
| TOTAL PERMITS ISSUED: | 85 | 122 |

1975 Residential Construction total 20 single family units, and 37 apartment units.

Total new permit valuation, 1975: \$1,559,545.00

1976 Residential Construction total 34 single family units, and 6 apartment units.

Total new permit valuation, 1976: \$2,327,089.00

Sheldon Prescott
Durham Building Inspector

Newmarket Health Center

The Newmarket Health Center provides a Medical Out-Patient Clinic, free Preventive Screening Clinics, Outreach Services by Community Health Workers, a Senior Citizen Transportation Service to health facilities and social services and a free Information and Referral Service.

The staff includes a physician who is the Center's Medical Director and who oversees and upgrades all medical protocols, a Physician's Associate, a Registered Nurse, Community Health Workers, van drivers and administrative and clerical personnel.

In 1976 there were 785 visits to the Medical Clinic by Durham residents; the Center answered 375 queries from Durham with information and referrals; and the Senior Citizen Transportation Service provided 796 rides to the elderly of Durham. Of the total visits to the Medical Clinic in 1976 approximately 17% were by Durham residents, and overall, about 2,000 people in Durham were served by the Health Center. The Health Center is pleased to have served the people of Durham in these ways.

In 1976 approximately 25,000 people in the Seacoast Area were served by the Health Center's various services. Funding for these services is derived by a combination of patient fees, private donations and local funds which can be matched on a 3-to-1 basis by state and federal monies.

Current plans of the Health Center include providing Parenting Workshops, individual counseling services on an appointment basis, the expansion of the Information and Referral Service to encompass the entire Seacoast Area, a continuing effort to improve the Center's medical services, and expansion of the senior transportation service.

The Health Center is dedicated to providing care for the "whole person," meeting his social and medical needs in a "caring atmosphere."

Robert G. Peck
Executive Director
NEWMARKET HEALTH CENTER, INC.

Minutes of Town Meeting

The meeting was called to order March 2, 1976, at 8 a.m. at the Oyster River High School Cafeteria by Moderator Joseph Michael, who read Articles 1 through 13. It was moved by James Chamberlin, seconded by Malcolm Chase, that balloting on Articles 1 through 13 begin immediately, that the polls close at 7 p.m., and that action on Articles 14 through 34 be postponed until 7 p.m. March 3, 1976, at the Oyster River High School Gymnasium. All election officials having been sworn, the polls were declared open at 8:16 a.m., and the Moderator continued with the reading of the warrant.

The results of the balloting on Articles 1 through 13:

Article 1. (Town Officers)

| | | |
|------------------------|------------------------|-----|
| Selectman | James C. Chamberlin | 342 |
| (To Choose Two) | Lawrence W. O'Connell | 391 |
| Trustee of Trust Funds | Philip A. Wilcox | 409 |
| Budget Committee | Charles F. Burley, Jr. | 343 |
| (To Choose Four) | Martha B. Burton | 372 |
| | William D. Clement | 354 |
| | Margaret J. Faulk | 331 |
| Budget Committee | Sarah P. Voll | 393 |
| (Two-Year Term) | | |
| (To Choose One) | | |

| | | | | |
|-----------------------------|-----|-----|----|-----|
| <u>Article 2.</u> (Zoning) | YES | 383 | NO | 63 |
| <u>Article 3.</u> (Zoning) | YES | 338 | NO | 99 |
| <u>Article 4.</u> (Zoning) | YES | 360 | NO | 83 |
| <u>Article 5.</u> (Zoning) | YES | 352 | NO | 87 |
| <u>Article 6.</u> (Zoning) | YES | 339 | NO | 96 |
| <u>Article 7.</u> (Zoning) | YES | 315 | NO | 114 |
| <u>Article 8.</u> (Zoning) | YES | 362 | NO | 68 |
| <u>Article 9.</u> (Zoning) | YES | 386 | NO | 52 |
| <u>Article 10.</u> (Zoning) | YES | 384 | NO | 48 |
| <u>Article 11.</u> (Zoning) | YES | 371 | NO | 69 |
| <u>Article 12.</u> (Zoning) | YES | 85 | NO | 349 |

Article 14. It was moved by Malcolm Chase, seconded, that the Town vote to approve of the inclusion of its officers and employees in the New Hampshire Retirement System of the State of New Hampshire, to be effective April 1, 1976. Mr. Chase said that the Selectmen have been working for some time to get a retirement system for the Town employees other than the Police and Fire Departments. Mr. Chase also said that legislative action now makes it possible for other Town employees to join the system, and the Board of Selectmen plan to use Revenue Sharing money to pay the contribution of the Town and the employee back to the time the employee came to work. The article was adopted.

Article 15. It was moved by Alden Winn, seconded, that the Town vote to raise and appropriate the sum of \$45,000 for the purpose of preparing plans, specifications, and construction of bikeways in the urban area of Durham on the condition that the Town qualifies in a demonstration project under the United States Department of Federal Highway Administration Bikeway Demonstration Program, and to authorize the Selectmen to negotiate such bonds or notes not to exceed the sum of \$45,000 for the Town's share of an eighty per cent Federal match to a twenty per cent State or Local match. Mr. Winn said that at last year's Town Meeting the Selectmen and Planning Board were instructed to make a study for a bikeway system in Town on new roads and on existing roads. A bikeway has been created on Edgewood Road. A citizens' committee has been helpful with the plan; they worked with the Public Works Department and had help from CAT (Citizens for Alternate Transportation). The Selectmen had planned to seek aid from the State and Federal governments for help in this project. About three weeks before Town Meeting it came to the attention of the Selectmen that Federal funds were available for a model bikeways system. Mr. Winn said that they had hoped to obtain a 50/50 match on funds, but this new program was a 20/80 match. A committee was set up to work out a plan that would qualify it for State support. There is now a State plan which is available. The Selectmen recommend that the Town appropriate the \$45,000 to guarantee participation in the plan if Durham qualifies. This is not the total contribution that the Town will have to make. It is about one half of the amount we would have to pay if we adopt a final plan. The \$45,000 would bring us \$180,000 in Federal funds.

Stephen Roberts, a member of the Planning Board, said that he felt this plan would serve the interests of the motorists as well as the bicycle operators. It would bring about improved drainage, wider roads, etc. It is a good value and a good investment for the Town as a whole.

Sheldon Prescott spoke against the article saying that this was an expensive luxury. It would push back the roads taking part of people's lawns, and more snow than before would be plowed onto lawns. Anne Knight spoke on behalf of the League of Women Voters in support of the article. The meeting allowed Mary Link, a nonresident, to speak. She said that \$1,500 had been raised in a bikeathon last year and this money would be given to the Town to go towards the 20% Town contribution. Hans Heilbronner spoke in favor of the article as a safety measure for the children in the community and as a saving in gasoline in transporting children to and from their recreational activities. Alexander MacLean asked if the paths would be plowed. Mr. Roberts said they would. After further discussion, Henry Davis, Chairman of the Budget Committee, said that there is no money included in the budget now for this item. If following the consideration of this article the money is approved

tonight, \$45,000 will have to be added to the expenditure and revenue side of the budget. It would not change the amount to be raised by taxes this year, as there would be no money spent for payment of principal or interest on the bonds or notes until a future year. Mr. Winn said they would be three to five year bonds. After more discussion, a vote was taken. The results were Yes: 162, No: 184. The motion was lost.

Article 16. It was moved by Alden Winn, seconded, that the Town vote to raise and appropriate the sum of \$10,000 for the purpose of engineering plans and specifications for bikeways in the Town that are under the Town's proposed bikeways system, on condition that the Town does not receive funds under the United States Department of Federal Highway Administration Bikeway Demonstration Program. Mr. Winn said that this article was to have been included in the warrant by the Selectmen before the information came to them as to the Federal Funds available in the previous article. Donna Pistole asked if since the University would be benefiting from the bikeways program, have they considered contributing any money toward the planning. Mr. Winn said that the schoolchildren of Durham, not the University students, would benefit from this study. After further discussion, the vote was taken, and the article was adopted.

Article 17. It was moved by Lawrence O'Connell, seconded, that the Town vote to raise and appropriate the sum of \$25,000.00 for the purpose of a Town-wide revaluation of all assessable properties during the calendar years 1976 and 1977, and authorize the Selectmen to issue short-term notes in the amount of \$25,000.00 for the completion of this project. Mr. O'Connell spoke to the article, explaining briefly the property tax system. He urged the adoption of the article even though the Budget Committee recommended that it not be adopted. Mr. O'Connell said that the State of New Hampshire Department of Revenue Administration has informed us that the assessments in Town are at 62% of their fair market value. The last time we assessed was in 1968. Mr. O'Connell said that revaluation does not necessarily mean higher taxes for everyone; it depends on what budget we pass at this meeting which will determine the tax rate. The sum of \$20,000.00 would come from the Revenue Sharing funds to be used toward the \$25,000.00 requested in this article. After some discussion, a vote was taken. The results were Yes: 192, No: 157. The article was adopted.

Article 18. It was moved by Malcolm Chase, seconded, that Article 18 be amended as follows: Delete in its entirety Article 18 as written and substitute the following: "To see if the Town will vote to authorize the Selectmen to proceed with Priorities Nos. II and III under the Urban Roads Program. These priorities as presented to the Town at the March, 1974, Town Meeting are: Priority II: Includes the completion of the Engineering Study now underway and the design preparatory to the reconstruction of the Downtown area involving improvements to pavements, sidewalks, lighting, landscaping, bikeways, and intersection improvements in the Main Street, Madbury Road, and Pettee Brook area. Priority III: The survey and design leading to improvements of the junction of Route 108 and Main Street at the Old Town Hall to include sidewalks, new drainage, bikeways, necessary lighting, improved service station entrances, and landscaping in the area extending to Coe's Corner. Before finalizing designs, proposed plans will be presented to the Townspeople in public hearings well in advance of any proposed construction."

Mr. Chase spoke to the article explaining the history of the Urban Roads Program. The warrant article as printed in the Town Report had to be submitted so that this subject could be discussed at the Town Meeting, but it is being amended by the substitution which deals with Main Street and the Town Hall area. The funds for this study are in the budget already. The Selectmen will be back before the Town Meeting when the study has been completed to request funds for the work. There was some discussion, following which the article was adopted.

Article 19. It was moved by Malcolm Chase, seconded, that Article 19 be passed over. The Chair ruled that Article 19 was passed over.

Article 20. It was moved by Margaret Bogle, seconded, that the Town undertake a community-wide project to test the feasibility of recycling and will direct the Selectmen to enact the necessary ordinances to carry out the items listed as A, B, and C in the article as printed in the Town Report. Mrs. Bogle spoke to the article and urged its passage. Allan Prince said that the Resource Recovery Center at the University needs more material to keep operating, and if the Town of Durham and other towns participate in this Center, it could be successful. At this point the Center is not recovering its costs. After further discussion, the article was adopted.

Article 21. It was moved by James Chamberlin, seconded, that the vote to raise and appropriate the sum of \$1,200.00 for the purpose of preparing a bronze plaque with the names of the Revolutionary War soldiers from Durham. Said plaque would be installed on the unused side of the Mill Road monument. Mr. Chamberlin said that the Bicentennial Committee recommends that such a plaque be purchased and dedicated. The money will come from the Federal Revenue Sharing funds. After some discussion, the article was adopted.

Article 22. It was moved by L. Franklin Heald, seconded, that the Town authorize the Board of Selectmen to issue short-term notes in an amount not to exceed \$15,000.00 for the purchase of an ambulance to be operated by the Durham Ambulance Corps, with repayment as follows: approximately one-half ($\frac{1}{2}$) of the amount from Federal Highway Safety Act funds on approval of request by application to the New Hampshire State Highway Safety Agency, and the balance of the purchase to be reimbursed by the Durham Ambulance Corps from income. Mr. Heald explained that the money for the purchase of the ambulance is listed on the expenditure side of the budget, but the money that will be received appears on the revenue side of the budget, so there is no effect on the tax rate. A vote in the affirmative will signal the approval of the program and enable the Durham Ambulance Corps to purchase a new vehicle. The article was adopted.

Article 23. It was moved by Owen Durgin, seconded, that the Town authorize the Board of Selectmen to issue short-term notes not to exceed \$20,000.00 for engineering and architectural studies for the construction of a Fire Station, and authorize the Selectmen to negotiate for all State, Federal or other monies appropriate to the construction of such a building. Mr. Durgin said there is a shortage of space for the presently-owned fire apparatus of the Durham-UNH Fire Department, and some of the equipment is housed somewhere else or on loan to another community. The expense of this article will be shared $\frac{1}{3}$ - $\frac{2}{3}$ between the Town and University, but the money must be voted in full by the Town for the article to be valid. Philip Wilcox asked if this would be just for a fire station. Mr. Durgin said that the ambulance would be housed there also. The article was adopted.

Article 24. It was moved by Malcolm Chase, seconded, that the Town vote to raise and appropriate the sum of \$5,000 for the purpose of preparing plans and specifications for facilities for the disposal of treated sludge which are requirements contained in the Federal Water Pollution Control Act, as amended and will qualify the Town for Federal funds, such sum to be raised by the issuance of Serial Bonds or Notes not to exceed \$5,000 under and in compliance with the provisions of the Municipal Finance Act, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interests of the Town of Durham and to allow the Selectmen to expend such monies as become available from the Federal Government under the Financial Assistance Program of the Construction Grants section of the Federal Water Pollution Control Act, as amended, and pass any vote relating thereto. Mr. Chase said that the \$5,000 is both the Town's share and the State's share of the money necessary for this project. The State will pay us back \$4,000 plus interest. Therefore, the project will only cost the Town \$1,000. The article was adopted.

Article 25. It was moved by Heather Cloitre, seconded, that the Town vote to raise and appropriate the sum of \$5,000 for mosquito control in the Town of Durham. Mrs. Cloitre moved to amend the article as follows: "We the undersigned legal voters of the Town of Durham, State of New Hampshire, hereby request that the Town Warrant include an article to see if the Town will vote to raise and appropriate the sum of \$5,000 for labor, equipment, and materials necessary to conduct a mosquito breeding site survey in the Town of Durham. An ad hoc committee consisting of three legal voters of the Town shall be established by April 1, 1976. This committee shall be responsible for the initiation and conduct of the above breeding site survey and shall report their findings to the Board of Selectmen and citizens of the Town by September 15, 1976." Seconded. After some discussion, the vote was taken on the amendment, and the motion was lost. The vote was then taken on the original article, and it also was lost.

Article 26. It was moved by James Horrigan, seconded, that the Town adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with a solar energy heating or cooling system which exemption shall be in an amount equal to the cost of the solar energy heating or cooling system. Mr. Horrigan said that the law is not specific as to the amount of the exemption and would be taken one year at a time. Mr. Horrigan was asked if the exemption would be off the assessment or off the taxes. He said the solar system would not be assessed. Frederick Hochgraf moved to amend the article by changing the work "cost" to "value." Seconded. James Staigers moved to amend the article by adding the words "not to exceed \$2,000." The Staigers amendment was defeated, and then the Hochgraf amendment was defeated. The vote on the original article was as follows: Yes:153, No: 114. Motion passed.

Article 27. It was moved by Donald Melvin, seconded, that the Town appropriate the sum of \$10,000.00, such funds to be used by the Planning Board for the purpose of updating the Comprehensive Plan of Durham which was accepted by the Town in March, 1966. Mr. Melvin said that the plan was prepared 10 years ago and should be updated. The article was adopted.

As it was 10:50 p.m. and there were still several articles to be considered, it was moved by James Chamberlin, seconded, that the meeting recess until Saturday, March 6, 1976, at 9 a.m. at the Oyster River High School Gymnasium. The motion was passed and the meeting recessed.

The meeting was called to order at 9 a.m. March 6, 1976, at the Oyster River High School Gymnasium by Moderator Joseph Michael.

Article 28. It was moved by Owen Durgin, seconded, that Article 28 be postponed until after the debate and discussion on Article 29. Motion carried.

Article 29. It was moved by Henry Davis, seconded, that the Town vote to adopt the Budget for the period January 1, 1976, to December 31, 1976, as submitted by the Budget Committee in the amount of one million, one hundred sixty-five thousand, seven hundred thirty-seven dollars and thirty-five cents (\$1,165,737.35) and to raise by taxes the sum of four hundred forty-four thousand, four hundred fifty dollars and nine cents (\$444,450.09), for the purposes thereof. Mr. Davis moved to amend the article by adding to the budget the deficit figure of \$26,444.93. Seconded. Mr. Davis said that this figure was not available at the time the warrant was prepared. Motion carried.

It was moved by Owen Durgin, seconded, that the article be amended in the section concerning the Fire Department by changing \$208,467.38 to \$215,602.38, which will change the \$69,489.13 to \$71,148.79 (see page W-15). Mr. Durgin said that these increased would be distributed through the budget as follows: \$2,000 for supplies and maintenance; \$2,135 personnel supplies and equipment; (new item) Miscellaneous relating to contract wages - \$3,000. Mr. Durgin said that the budget has already been reduced by approximately \$50,000 from the original Fire Department request, and the Town is finding it difficult to play catch-up in an inflationary time. The increase in supplies and maintenance would match what was spent in the last year; the \$3,000 represents use of specialized equipment; and the wages cannot be covered from the usual personnel figure.

Norman Stiles said that the \$13,770 originally requested has been cut by \$2,000 in the proposed budget. We spent \$13,000 last year in repair and maintenance on the vehicles. He urged the amendment be adopted. Irene Fleming spoke for the Budget Committee and explained why the Committee made the cuts they did. Allan Prince, speaking both as a resident and a representative of the University, said that the University budget has been established for the period July 1, 1975, to June 30, 1976, and there is not enough money in that budget for the 2/3 share of the present Town proposed budget, never mind any increases. Mr. Prince moved to add to Mr. Durgin's motion the words "subject to the availability of funds for the University's 2/3 share." Seconded. Mrs. Fleming said that the proposed budget is already 16% higher than the last year. A vote was taken and the amendment was defeated.

It was moved by James Chamberlin, seconded, that the Police Department section of the budget be amended by increasing the \$181,530.53 by \$2,592.63 to \$184,123.16. Mr. Chamberlin said that the Police Department had originally requested two additional men in their budget, and the Budget Committee had cut that to one additional man. After a great deal of discussion, the amendment was defeated.

Lawrence O'Connell moved, and it was seconded, that we add \$2,500 to the Public Works Department budget for the purchase of a radio system. Mr. O'Connell said that this money would not add personnel and would not add to the retirement contributions, etc. He said the radios would help the public works crew perform their jobs better. Sarah Voll, a member of the Budget Committee, said that this was the only item cut from the Public Works Department budget, and the cuts were made because once this purchase was made there would be requests for additional expansion and then repair and replacements costs. The amendment was passed.

It was then moved by Henry Davis, seconded, that Article 29 be adopted as amended with a budget in the amount of \$1,248,815.28, with \$534,369.26 to be raised in taxes. The article was adopted.

Vincent Todd, who voted against the adoption of Article 15 on Wednesday night, said he had been told that further information has been received that would change his mind on the article. Mr. Todd then moved to reconsider Article 15. It was seconded by Donald Murray. The Moderator read a statement explaining his position, and he ruled that the motion to reconsider is valid.

Cicely Buckley said that there were four points that she felt information could be disclosed on: (1) Degree of citizen participation in the engineering and implementation of the program; (2) Consideration of pedestrian and motor traffic being taken into account; (3) Federal guidelines as to Durham's particular needs, such as trees and places of beauty; (4) Nature of physical changes and their effects on the people of Durham, such as whether the firming up of shoulders will be an advantage rather than an esthetic disadvantage.

Katie Wheeler said that while it may be legal to reconsider this article at the Saturday session of the meeting, she did not feel it was proper, as many people thought that article had been disposed of and were not in attendance at the meeting. After more discussion, it was moved by Joseph Murdoch, seconded, that the motion to reconsider be tabled. The Moderator said that a motion to table was not debatable. The Moderator then allowed several people to speak under personal privilege. Lydia Willits asked how a special town meeting could be arranged, since the deadline for participation in the Federal program was March 30. Mr. O'Connell said that the Selectmen would have to petition the Superior Court for a special meeting if the meeting wanted to raise any money. A vote was then taken on the motion to table, and the results were: Yes 131, No 91. Motion to table carried.

Article 28. It was moved by Lawrence O'Connell, seconded, that the Town authorize the Selectmen to receive and deposit in the Federal Revenue Sharing Fund, Federal revenues allocated to the Town by the Federal Government, and to authorize withdrawal from this fund for budgeted appropriations the approximate amounts for the purposes listed in this article in the Town Report. The Selectmen requested a five-minute recess so they could discuss this article. Following the recess, the vote was taken and the article was adopted.

Article 30. It was moved by James Chamberlin, seconded, that the Town vote to raise and appropriate the sum of approximately \$146,757.00 to defray its share of the cost of Strafford County government. Motion carried.

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Article 31. It was moved by Lawrence O'Connell, seconded, that the town vote to authorize the Selectmen to sell and transfer the tax lien and/or title to real estate acquired by the Town at a tax collector's sale. Motion carried.

Article 32. It was moved by Alden Winn, seconded, that the Town authorize the Selectmen to borrow money in anticipation of taxes by issuing short term notes. Motion carried, and the article was adopted.

Article 33. It was moved by Malcolm Chase, seconded, that the Town vote to authorize the Selectmen to apply for, negotiate, and do all other things necessary to obtain such Federal, State or other assistance as may be available for public works or other projects. Motion carried.

Article 34. The Moderator said that Henry Davis was retiring as chairman of the Budget Committee, and he expressed his appreciation for the support and help Mr. Davis has given to the Town over the years. The Moderator then entertained a motion, which was seconded, and carried, for a rising vote of thanks for Mr. Davis. In response to the applause, Mr. Davis said that he had enjoyed his years of working as a Town Officer, both as Selectman and a member of the Budget Committee. He thanked the Committee for the help they had given him through the year.

It was moved by Donald Murray, seconded, and carried, that the Moderator be commended for his fair and judicial handling of this meeting, There was a round of applause for the Moderator.

It was moved by Jacqueline Straus, seconded, that the Planning Board be required to explain the pros and cons of all articles which require a ballot vote, and that the statement be in writing and available to the voters at the polls. Mrs. Straus said she was unable to attend all the Planning Board hearings, and she felt this material should be available to the voters. Alden Winn, Selectmen's representative to the Planning Board, said that the two public hearings were held as required by law, and the first hearing was very well attended. The second hearing was attended by one newspaper reporter. He said it would be a tremendous job to prepare the material Mrs. Straus is asking for; many days of work would be required to prepare such a piece of information. Donald Melvin, Chairman of the Planning Board, said that at least one member of the Planning Board was available all day at the polls on Tuesday to answer questions the voters might have.

Hans Heilbronner moved to add the words "at the discretion of the members of the Planning Board" to Mrs. Straus' motion. Seconded. Mrs. Straus spoke against the amendment. A vote was then taken, and the amendment was defeated. Darrett Rutman moved to change the words "pros and cons" to "the effect of." Seconded. Mrs. Straus agreed to the change, and the amendment was passed. The motion was then adopted as amended.

It was moved by Cicely Buckley that this town meeting be continued to Wednesday, March 31, 1976, at 7:30 p.m. at the Oyster River Gymnasium for the purpose of withdrawing from the table the motion to reconsider the bikeways project and, if appropriate, to proceed with the discussion of the matter. Seconded. Dwight Ladd asked if any articles that had already been voted on could be reconsidered if the meeting were to continue. Mr. Michael said any article could be reconsidered.


Mr. Ladd said that we would be establishing a precedent in that at any second or third session of the meeting any business already completed could be reconsidered by a totally different group of people.

Mr. O'Connell, speaking for the Board of Selectmen, said that if it was the wish of the meeting to continue the discussion of the bikeways project, it might be in the best interests of the town to do so in a special town meeting rather than continue the present meeting any further. This would at least end the present meeting. Mrs. Buckley said that she wished to withdraw her motion to continue the meeting; Mrs. Willits, who had seconded the motion, was in agreement, and the motion was withdrawn.

It was moved by John Harrison, seconded, that the voters by this motion note that the Budget Committee did not comply with a motion made, seconded, and passed at the March 5, 1974, town meeting which instructed their chairman to have copies of the budget and an explanatory letter available at the town hall one week prior to the budget hearing; this motion also reaffirms the importance of the matter and the expectation of compliance in the future. Alden Winn said that some information becomes available to the Committee very late and the legal time for the hearing comes upon you rather quickly. This year it was not possible to comply with the motion adopted in 1974. The vote was taken, and the motion was lost.

It was moved by Lydia Willits, seconded, that a special meeting be called as soon as possible at the discretion of the Selectmen to consider the Durham bikeways program. The motion was passed.

There being no further business, the meeting adjourned at 12:40 p.m.



Town Clerk

Minutes of Special Town Meeting

The meeting was called to order May 4, 1976, at 7 p.m. at the Oyster River High School Gymnasium by Moderator Joseph Michael, who read the warrant for the meeting. Mr. Michael refreshed our memories as to the events which occurred at the Town Meeting in March concerning bikeways, the subject of this meeting.

Mr. Michael read the petition of the Board of Selectmen requesting a special town meeting and the court order granting permission for such a meeting. The Moderator then read a petition he had received signed by 10 residents of the Town asking that the meeting be adjourned if less than one half of the people on the checklist were not present. Mr. Michael said the petition had no validity.

Following this, Mr. Michael read the notice of the public hearing held by the Budget Committee as required by law, and a letter written to him from the Budget Committee stating that the Committee had voted to disapprove the request for funds made in tonight's warrant article. They had then posted the budget for "\$0" before their hearing as prescribed by law.

The Moderator also read from some of the pertinent data prepared by several interested groups and delivered to him prior to the meeting. R.S.A. 32:9 states that no appropriation can be made at a special meeting without approval of the Budget Committee, and the meeting may not increase the amount of the budget by more than 10%.

Before proceeding further, Mr. Michael noted the fact that Daniel Ninde, one of the Supervisors of the Checklist and someone regularly in attendance at Town Meetings, was absent due to illness. Mr. Michael asked the Town Clerk to write to Dan telling him that the Meeting had recognized his absence and missed him, and we send him and his wife our best wishes.

Sharon Ossenbruggen spoke for BIG (Bicycle Information Group). She said they had been studying bikeways for the last two months, and they were very sorry that the article could not be voted on tonight because of the disapproval of the budget. They hoped the Town would make plans for bikeways at future meetings.

Lydia Willits, who had made the motion in March asking for a special town meeting, asked if the Budget Committee was in order in not making a recommendation on the warrant article. Irene Fleming, Chairman of the Budget Committee, read a statement explaining the information they had obtained from a visit to the Department of Revenue Administration in Concord. It was based on this information that the Committee considered the article, and after disapproving it, posted the \$0 budget. Mrs. Fleming also said she was disturbed to hear people say that the Committee should have approved the budget just so it could come before the meeting, even though the Committee did not really want to approve it. She said the members of the Committee, having been sworn into office, would have been derelict in their duties if they had not voted on the budget as they truly believed they should.

Lawrence O'Connell said that at the March Town Meeting he had recommended the meeting end rather than have it recess until a later date to discuss the bikeways question. However, he did not realize at the time that a problem would arise with the budget. He felt the voters' power had been usurped by the Budget Committee because the meeting could not vote on the budget.

Minutes of Special Town Meeting
May 4, 1976
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Sheldon Prescott said he understood there was money in the budget for a bikepath on the Newmarket Road. He also said he was concerned as Building Inspector that to build bikepaths the Town may have to take part of people's lawns, thus making some of the house lots nonconforming according to the Zoning Ordinance. This would affect the sale of some houses.

Henry Davis said he was puzzled because he could not determine what the new information was that had become known since the March Town Meeting which would affect the vote on bikepaths. Richard Morrison said he was the recipient of paid legal advice concerning R.S.A. 32:9, which the Budget Committee quoted as requiring a new budget for this special meeting. His advice was that R.S.A. 32:9 dealt with budget items not previously considered at a Town Meeting. Since we had considered this budget item at the March Town Meeting, he felt we could vote on that item at the special meeting. Daniel Bergeron said the new information received was the Federal Guidelines. These were discussed at the public hearing held by the Selectmen.

Sharon Meeker said she had originally voted against the bikeways article, but she has now changed her mind. She said the demonstration program would have corrected drainage problems, shored up road shoulders, created sidewalks, and the Town could have written its own ticket because of the flexibility and innovation allowed in the guidelines. She urged people to vote in favor of the plan.

After several more people expressed disappointment that they might not be allowed to vote on this article because the money was not approved by the Budget Committee, Mr. Michael said it was his intention that the matter come to a vote. If the plan was approved, and someone wanted to test the position of the Budget Committee in the courts, it would be up to them to do so.

Cicely Buckley said that at last night's Selectmen's meeting a check was presented to the Board for \$2,100, which was raised by high school and junior high school students to go towards bikeways construction. Arthur Borrer asked if there was money in the budget for bikeways on Newmarket Road. Malcolm Chase, Chairman of the Board of Selectmen, said the Town had no money for improving a State road such as Newmarket Road. However, he did say he knew that the State plans to do work as far as the Oyster River Bridge.

It was moved by Stephen Roberts, seconded, that the article be adopted. Mr. Roberts said he sees a growing interest in bikepaths in Durham, and he urged an affirmative vote on the article. After further discussion, it was moved and seconded that the question come to a vote; motion carried.

It was moved by Owen Durgin that the meeting be adjourned when the last ballot has been cast. Seconded; motion carried. Voting then began and 203 ballots were cast. The results were: Yes 92, No 111. The article was defeated.

There being no further business, the meeting adjourned at 9:10 p.m.

Linda L. Eklund

Town Clerk



Durham Public Library

When the Durham Social Library was incorporated as the Durham Library Association, in 1893, and later contracted with the Town to provide public library service, some 3,500 volumes were consolidated in this small structure on Main Street. Thanks to money that had accumulated over a number of years from Ben Thompson's hay crops, Durham's public library had, in addition to purchasing this building, been able to establish a small endowment fund for the purchase of books. At the time, Durham's collection was almost equal to that of the young college down the road, and students were permitted to use the Town library to supplement their, then, limited resources.

Within a few years, however, both the college and the Town libraries were cramped for space and eager for expansion. President Gibbs opened negotiations to arrange for a merger of the libraries in Durham, and an agreement was reached that the books were to be combined in one library serving the Town and the college on an equal basis. Seventy years ago this June, the Hamilton Smith Library (named for a wealthy Durham benefactor) was dedicated. The Board of Trustees of the college was given the responsibility for control and management of this library, and Durham's Miss Charlotte Thompson was appointed assistant librarian.

"Aunt Lottie" Thompson's regard and affection for the students for more than two decades is legend. Today, the children's room in the Dimond Library on the University Campus is named in her memory and it appropriately serves as the focus of the Town's participation. However, with academic growth obviously more than "equal" in this newest library facility, some townspeople may not know that the two community librarians are there to serve the adults as well as the children of Durham. Your suggestions and inquiries are welcome -- call Jeanne Sawyer or Marge Chasteen at 862-2747. They want you to remember that the library exists for you.

CHARLOTTE THOMPSON ROOM, BROWSING ROOM

Changing patterns of use in 1976 have prompted some revisions in program emphasis. We have added a series of after-school story sessions for 5- to 7-year-olds and eliminated one morning series for 3-to-5's, finishing the year with a total (52 sessions) slightly higher than in 1975. We had 14 different children's film programs, most of them requiring multiple showings to accommodate overflow audiences. Our Halloween and Christmas film specials were very well received and the Christmas story sessions were quietly successful, too. "Summerfling" in July featured story times, film programs and making-and-doing afternoons that culminated in a circus planned and produced largely by the children themselves and performed in the Forum Room. We celebrated Children's Book Week in November by sponsoring a rehearsal performance of the Little Red Wagon players before a delighted capacity audience.

In 1976 we hosted story-telling programs for high school child development classes from as far away as Wolfeboro, and provided programs and tours for many elementary school and nursery school groups in or near the Seacoast area. We have continued our active cooperation with Oyster River District teachers and librarians. A letter sent to local teachers and nearby groups who frequently visit the Library has resulted in some improvement in scheduling these visits.

We have tentatively expanded our services to the community as a whole by offering adult film programs and by exploring possibilities for extension service to senior citizens, but limited funds preclude any major improvements at this time. We hope to promote active community volunteer service to help compensate for budget deficiencies. We will begin a lease-book plan soon which will allow us to offer current popular adult books more promptly; this may help minimize the persistent problem of delays in ordering books because of computer difficulties.

Flexibility helped us survive a year of rapidly inflating costs without curtailing services or markedly reducing efficiency. We hope that increased funding can be found to allow more positive improvement in 1977.

Margaret Chasteen

Margaret Chasteen

Jeanne Sawyer

Jeanne Sawyer

Community Service Librarians

Durham Public Library

| | <u>1975</u> | <u>1976</u> |
|-------------------------------|---------------|---------------|
| Volumes in University Library | 715,787 | 719,318 |
| Number of Periodicals | 5,530 | 5,605 |
| DURHAM PUBLIC LIBRARY | | |
| Children's Books Added | 664 | 386 |
| Youth Books Added | 250 | 171 |
| Adult Books Added | 211 | 165 |
| Discards | -190 | -317 |
| | <u>14,584</u> | <u>15,259</u> |
| <u>Circulation</u> | | |
| Children's Books | 28,663 | 27,815 |
| Youth Books | 5,210 | 4,914 |
| Total | <u>33,873</u> | <u>32,729</u> |
| <u>Registration</u> | | |
| Resident Adults | 872 | 1,215 |
| ORSD Children | 823 | 958 |
| | <u>1,695</u> | <u>2,173</u> |

Donald E. Vincent
Donald E. Vincent, Librarian

Children's Department



Circus Day at the Library

Oyster River Home Health Association

The Oyster River Home Health Association, incorporated in 1967, is the Visiting Nurse Association serving the towns of Durham, Lee, Madbury, and Newmarket. The Agency is staffed by an administrative nurse, one full time nurse, three part time nurses, a physical therapist and a part time bookkeeper-secretary. Its governing Board of twenty directors is made up of five members from each of the four towns. Standing committees of the Board include qualified representatives from related professional fields.

Patients are referred to the ORHHA by physicians, hospitals, families, and other agencies. A 1976 contract with the Exeter VNA Discharge Planner facilitates referrals from the Exeter Hospital. Similar programs are being worked out with other area hospitals. The working day is 8:00 a.m. to 4:00 p.m. Requests for visits or medical questions are best phoned in before 9:30 a.m.

In addition to skilled nursing service and therapy visits to patients in their homes, the ORHHA has contracts to continue these programs: Maternal and Child Health, Aftercare, Communicable Disease Control, Family Planning and Dental Screening.

Under the Maternal and Child Health Program, the Child Health Conference, held the third Monday of each month at the Newmarket Fire Station, serves the pre-school children of the four towns who meet certain eligibility requirements. Dr. JoAnna Munger of the Exeter Clinic is the pediatrician for the Conference. She is assisted by Mrs. Judy Halli-sey, Pediatric Nurse Practitioner who provides additional follow-up for those children and mothers needing this service. The Maternal and Child Health contract also provides that the ORHHA nurses make a free visit to each new baby in the four town area.

The Dental Screening Program is held twice a year for all children between the ages of three and six who are enrolled in the Child Health Conference Clinic. Children who are in need of additional dental work are referred to local dentists.

The State Public Health Department Bureau of Communicable Disease Control refers T.B. patients to the ORHHA for follow-up. Most of these visits are monthly visits. Tine testing is also done in households where T.B. may be present.

The Aftercare Program involves visiting patients referred to the ORHHA after they have been discharged from the State Hospital. It also involves regular conferences with specialists in reviewing cases. Although this year funds for this program have been diverted elsewhere, the ORHHA continues to service all referred patients.

Under the Dover Pre-Natal and Family Planning Contract expectant mothers in the Durham, Lee, Madbury area are referred to the ORHHA for pre-natal assistance as well as post-partum and new born visits.

In addition to the above contractual services, the ORHHA this year held a four-in-one screening clinic for glaucoma, diabetes, oral cancer, and high blood pressure. Some 400+ residents of the four towns were tested. Results of the testing were sent to the State Public Health Department for analysis. Follow-up was done by the State and ORHHA nurses.

The ORHHA nurses also provide assistance to the Newmarket Day Care Center and the Little People's Day Care Center in Durham as well as assistance with the Newmarket and Oyster River Pre-School Hearing and Vision Testing programs, the Oyster River School Health Fair and other community services. They also participate with the State Public Health nurse and local school nurses when assistance is needed in the public schools, i.e. for the screening and follow-up of head lice.

With the assistance of more than a hundred volunteers and at the request of the State Department of Public Health, which supplied the injector teams, the Swine Flu Innoculation Program was administered by the ORHHA at two locations - Durham and Newmarket - for resi-

dents of the four towns during the latter part of October. ORHHA nurses also assisted at the Swine Flu Clinic for first graders in the public schools in December. More than 2,000 individuals received the vaccine.

Nurses and staff of the ORHHA maintain their professional competence through In-service Education conferences and meetings designed to make the Association better able to serve the four communities.

Financial support for the Oyster River Home Health Association comes from tax deductible contributions of individuals and organizations, memorial gifts, memberships, nursing fees, and funds voted by the four towns. In addition, grants are received from the State and Federal governments for specific programs for defined periods of time. Continued support from the four towns at the 1977 Town Meetings is anticipated.

NURSING STAFF

Administrative Nurse: Mrs. Linda Gill, RN
 Full Time Nurse: Mrs. Janet Guernsey, RN
 Part Time Nurses: Mrs. Suzann Griffith, RN
 Mrs. Brenda Jackson, RN
 Mrs. Karen Mullaney, RN
 Physical Therapist: Mrs. Lillian Charron, RPT
 Bookkeeper-Secretary:

EXECUTIVE COMMITTEE

President: William L. Prince
 Vice-President: Mrs. Roy E. Kent
 Secretary: Mrs. Frederick E. Drew, Jr.
 Treasurer: Dr. Everett B. Sackett
 Member-at-Large: Mrs. Eleanore D. Evans

STATISTICS JULY 1, 1975 - JUNE 30, 1976

| TOWN | DISEASE CONTROL VISITS | DISEASE INTERVENTION VISITS | DISEASE PREVENTION VISITS | PHYSICAL THERAPIST VISITS | TOTALS | % OF | |
|-----------|------------------------|-----------------------------|---------------------------|---------------------------|--------------|----------------------------|----------------|
| | | | | | | TOTAL VISITS ACTUALLY MADE | PTS. NOT FOUND |
| Durham | 622 | 40 | 40 | 244 | 946 | 34.5 | 30 |
| Lee | 150 | 38 | 25 | 107 | 320 | 11.6 | 16 |
| Madbury | 41 | 10 | 11 | 7 | 69 | 2.6 | 1 |
| Newmarket | 818 | 110 | 104 | 374 | 1,406 | 51.3 | 67 |
| | <u>1,631</u> | <u>198</u> | <u>180</u> | <u>732</u> | <u>2,741</u> | <u>100.0</u> | <u>114</u> |

The above totals of 2,009 skilled nursing visits and 732 physical therapy visits covered patients ranging from birth to over 90 years of age. Seventy per cent of all visits are to patients over 65. A total of 6,318 3/4 working hours were spent by the nurses and physical therapist on the job. Of this time 79.5% was spent visiting patients, recording charts, and conferences and phone calls with physicians regarding these patients; the remaining 20.5% was devoted to clinics, community projects, staff development and in-service education.

Complete statistics on all patients are kept by the ORHHA as a requirement of the State of New Hampshire. They are submitted bi-annually to the State which then compiles an annual master report from all visiting nurse agencies throughout New Hampshire.

FINANCIAL STATEMENT

| <u>INCOME</u> | <u>ACTUAL 74-75</u> | <u>ACTUAL 75-76</u> | <u>BUDGET 76-77</u> |
|---------------------------------|---------------------|---------------------|---------------------|
| Patient Services | \$18,041.55 | \$22,558.10 | \$23,266.00 |
| Town Grants | 7,550.00 | 6,125.00 | 10,120.00 |
| Federal, State and Other Grants | 3,896.00 | 4,750.00 | 3,357.00 |
| Donations and Memberships | 2,225.10 | 1,577.00 | 5,732.00 |
| Interest & Miscellaneous | 788.38 | 785.89 | 800.00 |
| | <u>\$32,501.03</u> | <u>\$35,795.99</u> | <u>\$43,275.00</u> |

| <u>EXPENDITURES</u> | <u>ACTUAL 74-75</u> | <u>ACTUAL 75-76</u> | <u>BUDGET 76-77</u> |
|----------------------|-------------------------|-------------------------|-------------------------|
| Salaries | \$24,751.28 | \$32,962.99 | \$35,000.00 |
| FICA Taxes | 1,447.57 | 1,916.00 | 2,050.00 |
| Travel (Mileage) | 1,403.02 | 1,709.69 | 1,750.00 |
| Legal and Accounting | 75.00 | 100.00 | 250.00 |
| Insurance | 311.11 | 484.66 | 1,500.00 |
| Operating Expense | 2,163.91 | 2,844.61 | 2,675.00 |
| Miscellaneous | -- | 21.90 | 50.00 |
| | <u>\$30,151.89</u> | <u>\$40,039.85</u> | <u>\$43,275.00</u> |

The operating loss for 1975-76 resulted from nursing visit costs being higher than nursing visit charges plus a decrease in State and Federal funds. As of now anticipated income 1976-77 is expected to maintain a balanced budget.

Strafford Regional Planning Commission

The Strafford Regional Planning Commission is an organization serving communities in the Strafford Region, which includes all of the county plus Newmarket and Nottingham. Communities have joined together to 1) mutually solve regional problems such as growth and development and solid waste management, 2) receive direct local assistance for municipal needs, and 3) receive federal and state grants to carry out these services.

The commission, now in its eighth year, is one of three regional planning commissions that comprise the Strafford Rockingham Regional Council. Since 1968 the commission has grown from three to nine member communities.

One of the requirements of receiving federal grants is that the planning commission evaluate proposals and applications for projects within the Strafford Region which involve federal funds. Proposals for waste treatment systems mandated by EPA are an example. Review of the Local Public Works applications is another.

During the past year the commission worked with member towns to solve common problems through mutual cooperation. The various regional programs undertaken by the commission provide information and guidelines for making decisions on both the local and regional level.

Projects for 1976 included:

- The completion of a land capability analysis for the central portion of the region as a companion to the study completed last year for the southern portion of the region.
- Refinement of coastal zone studies. The towns in our region involved in this work include Rollinsford, Dover, Madbury, Durham, and Newmarket.
- The completion of a regional solid waste management study as a basis for solving the problem of solid waste disposal through mutual cooperation of the member towns.
- The completion of a transit development plan for the southern portion of the region. This study provides guidelines for development of a mass transit system in the area.
- Publication of a revised open space study with specific proposals for how to secure such land in a rapidly growing region such as ours.
- Participation in a council-wide emergency medical services planning study completed in the fall.
- Initiation of an economic base study and regional economic development plan. Upon completion of such studies the member towns may be eligible for federal grants for economic development.

The Strafford Regional Planning Commission provided a variety of technical and planning services to member communities during 1976. The commission provided every planning board member with a loose-leaf planning board notebook that includes state planning enabling legislation, a master plan process outline, and subdivision review guidelines.

Assistance to the Town of Durham included:

- Publishing a final bikeway study for the town.
- Completing a town base map for the planning board which will be used for an inventory of the town's natural and municipal resources.
- Assisting town in the preparation of an application for local public works funding.

Rebecca B. W. Frost
Nelson L. Le Ray
George W. Shaw
Durham Representatives, Strafford
Regional Planning Commission



Report on the Durham Swans

Our Bicentennial Year challenged Hamilton and Agatha, the pair of free-flying mute swans that make Durham their nesting home. The two big white birds followed their old custom by settling on North Mill Pond, Portsmouth, for the winter months. But on January 9, construction workers drained that area of tidewater, inducing the swans to move. Probably they shifted without delay to the cove near Pierce Island, close to Newcastle Avenue and Sanders Lobster Pound on Pray Street for the swans are well acquainted with most of the Portsmouth coastline. Garland W. Patch telephoned on January 14 to report the new location of the two birds. Some of the girls at Normandeau Associates on Pickering Street called to inquire what swans eat, and offered to share their lunch sandwiches with Hamilton and Agatha.

By February 1, the swans moved to the vicinity of Clough Drive, to the delight of the pupils at Little Harbor School. Yet there too the combination of suitable food and shelter proved unsatisfactory. By Valentine's Day the two birds headed back toward Durham; both Muriel Bourque and Harold Knight telephoned to report Hamilton and Agatha near the bridge at Cedar Point. On the morning of February 16 the swans swam past River-view Road, and by late afternoon floated close to Bunker Creek. On the 19th they were near Francis Robinson's dock, and late on the 21st in the outflow of the Oyster River near Phil Wilcox's home on Old Landing Road. This was fully ten days ahead of schedule, for Town Meeting was not called until March 2, 3. No one felt surprise when more cold weather and new ice repelled the birds as far as Jackson Landing. Unfavorable conditions kept the two downstream, although they were obviously willing to return to the mill pond.

Hamilton and Agatha did settle on the frozen pond before noon on March 9, where both Minnie May Murray and Howard Forrest reported them. The swans tried again on March 14, and even snuggled together into their nest site amid the alders for a short time. Then back to the estuary they flew, coming regularly three times each day into the outflow of Beard's Creek close to the Dover Road, where Betty Holland offered them food without fail. Only once, on March 20, did the birds clamber ashore. That event provided great satisfaction to Gertie Reardon, who had been watching them from Old Landing Road. Hamilton and Agatha nibbled at some shoreline grass and dabbled in meltwater pools before sliding down again into the estuary.

Just as in 1975, the arrival of spring coincided with the arrival of the swans in the first open water offered by the mill pond. The birds reinspected their nest site and explored their familiar haunts wherever they could swim. They worked intermittently on building up the nest itself. And by April 9—right on schedule—Agatha began to sit, as though she had eggs to lay and incubate. The swan keepers began calculating, wondering if cygnets would hatch the week before Memorial Day.

The dedication ceremonies at the fish ladder on May 22 attracted quite a crowd of people to the dam. During the commotion, both swans swam away from their nest for a while. They were off again on the 19th. Agatha came to the shore for a meal of bread on the 23rd, as though she had given up incubating. On the 29th, Lorus Milne shared with Jim Chamberlin a feeling that the swans needed a better roosting site. Jim dropped off three bales of straw near the pond. Lorus and Margery Milne used their jon boat to transfer the straw to the crude staddle at a shallow place far out in the pond, where the swans have basked in previous years. Not until the restoration job was finished did the two birds appear, from far upstream. Hamilton rushed at the boat, still ready to defend his territory. That night both swans rested on the roosting site, without (so far as is known) having revisited their nest. Did they know that Lorus and Margery had clambered into the abandoned structure, "rescued" two cold unhatched eggs and noted a third in fragments? Subsequent examination by Richard Strout revealed no embryo in either egg,

as though they had been infertile. Did the swans mate at all in 1976? No one reported seeing them do so. Zero population growth again!

On Memorial Day, long before the town parade began, the swans flew from the mill pond to the waters of Beard's Creek. At feeding time the next day they had company: a small pale-colored mallard duck that has been on hand for several years, and a second female mallard with 11 ducklings. This was to be the water bird community and its habitat for the rest of the summer, as though the mill pond no longer offered the wild food and peace it had before the fish ladder was installed. A small egret joined the Beard's Creek community on September 12, and a Canada goose on November 8. Then cold weather returned. Ice spread, leaving the swans open water only close to Coe Drive. Howard Forrest gave them their supper on November 10, for the last time there in 1976. The next day the birds were in the estuary, and on the 13th on North Mill Pond, Portsmouth. Apparently this year they did not touch down on the Bass Pond at Pease Air Force Base.

Perhaps the construction work of the previous winter damaged the aquatic vegetation in North Mill Pond, where the swans have grazed in earlier years. The two big birds stayed only a week before shifting their location to the back channel near Market Street, closer to open water of the Piscataqua River and the new high bridge. They returned to North Mill Pond on December 2, but again abandoned it, appearing near the bridge to Pierce Island. There they have many admirers among their human neighbors, which seems to appeal to mute swans wherever they are.

Now two improvements have been provided by people who enjoy seeing the swans so close. Back of Geno J. Marconi's coffee shop, an open boat house stands close to the water, with hay on the floor as a refuge for some ducks—and any swan that would like to take shelter from a storm or a cold night wind. And on the floating dock at Sanders Lobster Pound, a shallow box has been added to hold shelled corn within reach of a swimming swan. Both Hamilton and Agatha have discovered this special attraction. They can return to it at any stage of the tidal cycle, until their seasonal urge to head for the Durham mill pond becomes too insistent to ignore.

Lorus J. Milne and Margery Milne
Howard Forrest and Esther Mae Forrest
Appointed Keepers of the Swans



In Appreciation

The Board of Selectmen wishes to thank David N. Hingston for taking the photograph on the front cover, L. Franklin Heald for copying the 1897 photograph for the back cover, and John Hatch for preparing them for reproduction.

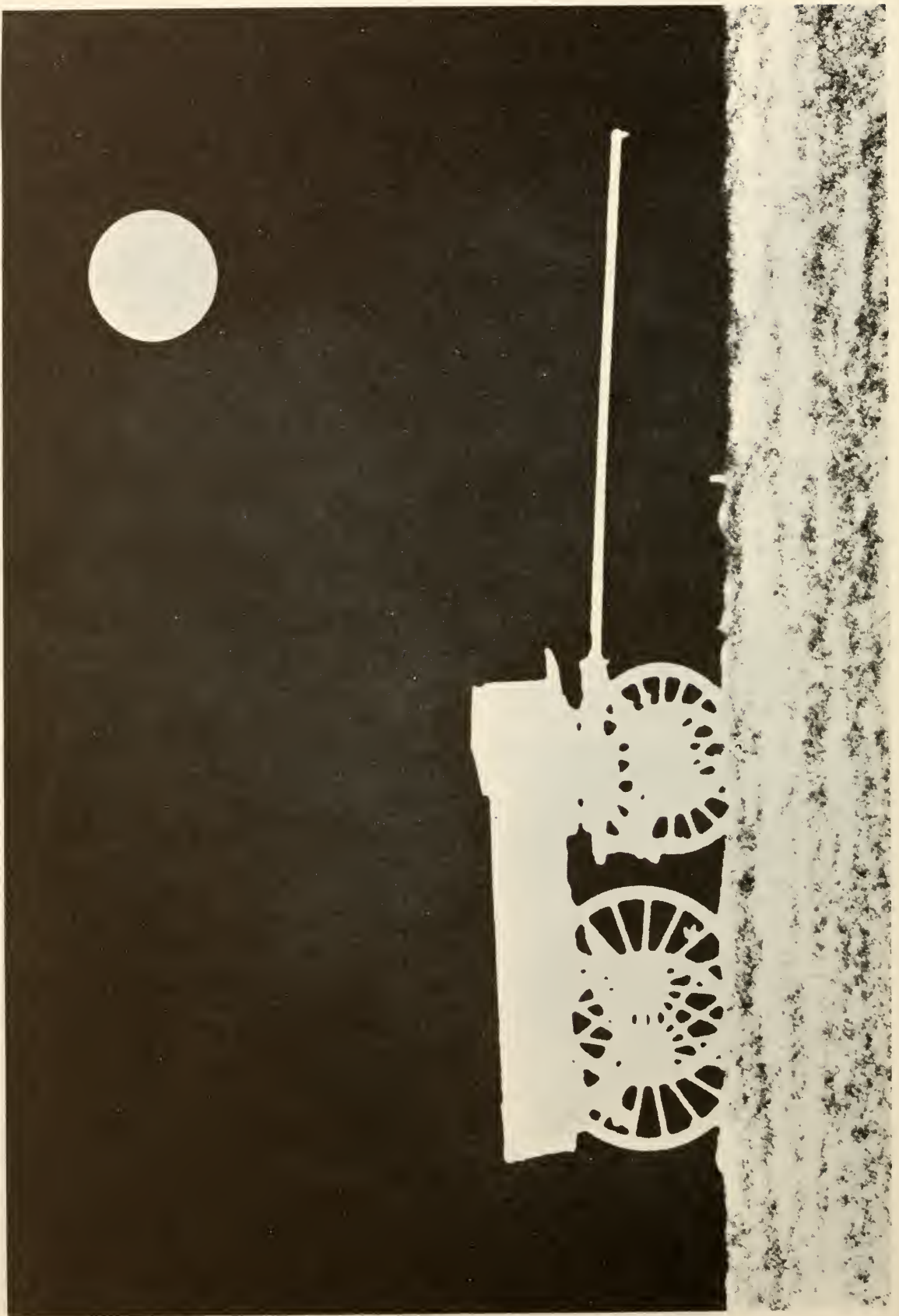
Most especially, the Board is grateful to all the members of the Town Office staff who spent many hours assembling this report.

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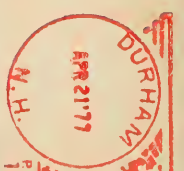
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