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**WARREN**

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**Annual Report**

**For the year ended Dec. 31, 2006**



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# **ANNUAL REPORT**

of the

**Officers**

of the

# **TOWN OF WARREN NEW HAMPSHIRE**

For the Fiscal Year Ending  
December 31, 2006

2007 Town Meeting  
March 13, 2007

## DEDICATION

This year the Annual Report is dedicated to:  
Allen Walter Hair  
February 2, 1945 – April 18, 2006

### "The Man In The Flying Machine"

Walter was a very special fellow. He worked hard at whatever he did – earning a living - having fun – helping others – and fighting a war.

The son of Walter and Doris Hair, Walter was born in Plymouth, NH and raised in Lincoln and Woodstock. As a young child he was very determined and strong willed according to his sister Joanie. Many times he chased his siblings with spiders and snakes and other times was their very best friend. His interest in guns developed before he was 11 and he taught his siblings to shoot a rifle without dislocating a shoulder! He was an avid ice skater and skier and especially enjoyed ski jumping, scuba diving, parachute jumping and parasailing.

Walter joined the Army on May 31, 1963 – had four tours of duty in Vietnam, was awarded the Silver and Bronze Stars and four Purple Hearts according to his son Walt, Jr.

He was a member of the VFW Post in Warren and the American Legion Post 76. He enjoyed celebrating Memorial Day by having his friends join him for a major target shoot at his home. Of course, the noise and smoke was enough to scare drivers on Route 118. It went on all day and sounded like war had started. Walt had a great collection of guns and rifles and enjoyed reloading bullets. It was one of his last wishes that the Town of Warren have an official Memorial Day Program every year for the town 's people to gather and honor those who served and those who gave the ultimate sacrifice so that we might enjoy our freedoms.

Walt was a talented mechanic and enjoyed working on heavy equipment. He frequently worked out-of-state on large jobs taking his truck outfitted with every imaginable tool he might ever need and towing his camper. He was a self-contained repair service ready for anything and enjoyed every minute of it.

On his return trips back to Warren he could frequently be seen in his parasail skimming the treetops and at least once in the treetops!

It just isn't the same out east without him! Rest in peace.....

(Note from his sister Joanie: "Thank you to those who so graciously decided to dedicate this town report to him. He so loved Warren!")

# TABLE OF CONTENTS

Town Officers.....	4
Minutes of the 2006 Town Meeting.....	6
Warrant .....	69
Budget .....	77
Summary of Expenditures/Detailed Proposed Budget.....	23
Detailed Revenue Statement.....	40
Statement of Appropriations .....	43
Summary of Revised Estimated Revenues .....	45
Summary Inventory of Valuation.....	46
Tax Computation .....	49
Schedule Of Town Property.....	48

## REPORTS OF TOWN OFFICERS

Board of Selectmen .....	50
Cemetery Trustees .....	51
Emergency Management.....	68
Forest Committee .....	60
Fire Department.....	52
Forest Fire Warden.....	53
Joseph Patch Library .....	54
Parks & Recreation Commission .....	59
Police Department .....	55
Road Agent.....	58
Tax Collector.....	66
Town Clerk .....	61
Transfer Station .....	57
Treasurer .....	63

## REPORTS OF NON-PROFIT GROUPS ETC.

Cottage Hospital .....	83
Executive Council .....	84
Grafton County Cooperative Extension Office.....	85
Grafton County Senior Citizens .....	86
Historical Society .....	94
Mt. Mooselaukee Health Center .....	88
North Country Council.....	89
Pemi-Baker Solid Waste District.....	90
Tri-County Community Action .....	92
Visiting Nurse Alliance of VT & NH .....	91
Warren-Wentworth Ambulance Service.....	95
White Mountain Mental Health.....	93

<b>Vital Statistics.....</b>	<b>96</b>
------------------------------	-----------

<b>School District Reports .....</b>	<b>99</b>
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# ELECTED OFFICIALS OF THE TOWN OF WARREN

## BOARD OF SELECTMEN

Charles Sackett Jr.	764-9975	2007	3-Year Term
Michael Clark	764-4314	2008	3-Year Term
Anthony Mincu		2009	3-Year Term

## MOTERATOR

Peter Faletra		2007	2-Year Term
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## TAX COLLECTOR

Charlene Kennedy	764-5780	2007	3-Year Term
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## TOWN CLERK

Jennifer Butler	764-5780	2007	3-Year Term
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## TOWN TREASURER

Susan Spencer	764-9986	2007	1-Year Term
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## CHIEF OF POLICE

Warren Davis	764-9350	2007	1-Year Term
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## OVERSEER OF PUBLIC WELFARE

Board of Selectmen	764-5780	2007	1-Year Term
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## ROAD AGENT

John Corso	764-5871	2007	1-Year Term
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## PLANNING BOARD

Thomas Toomey	764-9686	2007	3-Year Term
Charles Sackett Jr., exofficio	764-9975	2007	3-Year Term
Lloyd Bixby	764-5892	2008	3-Year Term
Paul Von Verde	764-5790	2009	3-Year Term

## TRUSTEES OF TRUST FUNDS

Glenna Wright	764-5513	2007	3-Year Term
Marie Spencer	764-5775	2008	3-Year Term
Patricia Wilson	764-9979	2009	3-Year Term

## LIBRARY TRUSTEES

Joan Bloom	989-5413	2007	3-Year Term
Emily Evans	764-5522	2008	3-Year Term
Marlene Wright	764-5753	2009	3-Year Term

### CEMETERY TRUSTEES

Donald Bagley	764-9496	2007	3-Year Term
Marlene Washburn	764-5241	2008	3-Year Term
Marie Spencer	764-5775	2009	3-Year Term

### SUPERVISORS OF CHECKLIST

Janice Sackett	764-9994	2008	6-Year Term
Donna Hopkins	764-9476	2011	6-Year Term

### HIGHWAY COMMISSIONERS

Harry Wright, Sr.	764-5530	2007	3-Year Term
David Caverhill	764-9970	2008	3-Year Term
Michael Wright	747-5568	2009	3-Year Term

### APPOINTED or HIRED POSITIONS & TOWN DIRECTORY

#### **AUDITOR**

The Mercier Group

#### **TRANSFER STATION**

James Price 764-9625

#### **EMERGENCY MANAGEMENT**

Janice Sackett 764-9949

#### **LIBRARY**

Joanne Hansen 764-9072

#### **FIRE CHIEF**

Dave Riel 764-8524

#### **LIBRARY HOURS**

Mon + Tue 10:00 – 2:00 PM  
Wed 3:00 – 7:00 PM  
Sat 10:00 – 1:00 PM

#### **HEALTH OFFICER**

David Petelle 764-5519  
Paul Beland, Deputy

#### **TOWN ADMINISTRATOR**

Nancy Decoteau 764-5780

#### **PARKS & REC COMMISSION**

Traci Sackett 764-9378  
Lynn Clogston 764-4383  
Beth Rugar 764-9092  
Ben Hight 764-5547

#### **OFFICE HOURS**

Mon – Thur 9:00 – 2:00 PM

#### **SEXTON**

David Heath

#### **TOWN CLERK**

Jennifer Butler 764-5780  
Suzanne Flagg, Deputy

#### **OFFICE HOURS**

Monday 4:00 – 6:00 PM  
Wednesday 6:00 – 8:00 PM  
Friday 1:00 – 3:00 PM

#### **TAX COLLECTOR**

Charlene Kennedy 764-5780  
Marlene Washburn, Deputy

#### **OFFICE HOURS**

Thursday 4:00 – 6:00 PM  
Saturday 9:00 – 11:00 AM

# ANNUAL TOWN MEETING MINUTES

TUESDAY, MARCH 14, 2006

Moderator Dr. Peter Faletra called the Meeting to order and opened Town Meeting at 9:00 a.m. by reading the Warrant as follows:

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 14<sup>th</sup> day of March 2006. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 14<sup>th</sup> day of March 2006 at 9:00AM for the deliberative session for the transaction of other business.

Moderator Faletra opened with Article 1.

Roger Van Winkle led the meeting in prayer.

Moderator Faletra then led the Townspeople in the Pledge of Allegiance.

Moderator Faletra made some preliminary announcements then displayed the ballot box, locked it in front of those present, and opened the polls. Moderator Faletra welcomed the school children present. Moderator Faletra announced corrections to the Town Report. The Moderator also discussed the rules to be followed during Town Meeting. He announced that a 2/3 majority vote is required to cut off debate.

## ARTICLE 1: By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
<del>Moderator</del>	<del>2 year term</del>
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Highway Commissioner	3 year term
Overseer of Public Welfare	1 year term

**AMENDMENT:** Julie Sforza moved to strike "Moderator – 2 year term" from the Ballot 1 article as written in the Warrant.

**Seconded:** Charles Sackett

**Discussion:** Donald Bagley asked if this was our opportunity to get rid of the Moderator. Laughter ensued.

**Disposition of Amendment:** Amendment passed and so declared.

**Moved by:** Charles Sackett



**Seconded: Anthony Mincu**

**Discussion: none**

**Disposition of Article 1 as Amended: Passed by voice vote and so declared.**

**ARTICLE 2:**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 3:**

To see if the Town will vote to raise and appropriate the sum of one hundred eighty-three thousand six hundred ninety-nine dollars (\$183,699) for the following: (*Selectmen: Yes 3 No 0*)

**GENERAL GOVERNMENT**

a. Executive	44,388
b. Elections/Registration	15,760
c. Financial Administration	12,987
d. Tax Collector	12,100
e. Assessing Services	12,000
f. Legal Expenses	15,000
g. Personnel Administration	11,071
h. Planning Board	600
i. Buildings & Grounds	15,197
j. Cemeteries	9,501
k. Insurance	32,845
l. Town Clock	250
m. Contingency Fund	2,000

**Moved by: Michael Clark**

**Seconded: Bryan Flagg**

**Discussion:** Anthony Mincu discussed the line item for legal expenses noting that a number of legal actions currently exist against the Town. We are requesting an additional \$12,000 to cover the two actions filed by Kedoma, LLC (Mervin Newton) and one filed by the former Town Clerk requesting salary and fees. David Petelle asked whether this would be enough money to cover the suits. Michael Clark stated in the affirmative. Susan Spencer asked why our insurance has gone up so high, a \$1,000 increase over last year. Michael Clark noted that only one employee is actually taking health insurance, but two others are currently eligible. We need money to be prepared to pay for that insurance if the employees want it.

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of three thousand eighty-one dollars (\$3,081) for the following:

(*Selectmen: Yes 3 No 0*)

**ADVERTISING & REGIONAL ASSOCIATIONS**

Advertising	250
NHMA / LGC	535
North Country Council	856
Pemi-Baker Solid Waste	1,255
Pemi-Baker Watershed	100
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	20
NH Town Clerks Assoc.	20
NH Gov Finance Officer's Assoc.	25

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of ~~fifty-nine thousand six hundred seventy-eight dollars (\$59,678)~~ sixty-two thousand twenty-eight dollars (\$62,028)

for the following: (*Selectmen: Yes 3 No 0*)

**PUBLIC SAFETY**

<del>a. Police Department</del>	<del>27,720</del>
a. Police Department	30,070
b. Fire Department	30,656
c. Emergency Management	500
d. Animal Control	800
e. E-911	1
f. Other	1

**Moved by: Michael Clark**

**Seconded: Donald Bagley, Sr.**

**Discussion:** Donald Bagley noted that the Fire Department line item is up \$5000 on appropriations and they are seeking to reduce appropriations for funding the Fire Department Capital Reserve Fund for this year to offset this expenditure. Sharon Washburn asked if police wages were an hourly wage. Michael Clark answered Yes. Ms. Washburn noted the high number of calls the Police Chief responds to and would like to see him make more than \$12.50/hour.

**AMENDMENT:** Sharon Washburn moved to raise the Police Chief hourly wage from \$12.50/hour to \$15.00/hour. Nancy Decoteau, Town Administrator, calculated the total yearly adjustment to be \$2350.00, which results in a line item of \$30,070.00 for the Police Department. Amendment reworded to raise Police Department budget from 27,720 to 30,070 with the increase to be applied to Police Chief hourly rate (from \$12.50/hr to \$15.00/hr). **Seconded:** John Lester.

**Discussion:** Earl Badger noticed the original police budget is less than last year's police budget. Chief Davis noted that we received grant money to reduce costs.

**Disposition of Amendment: Amendment passed by voice vote and so declared.**

**Further Discussion of the Article:** Gerald Evans noticed the Fire Department budget is up and wants to know why. Donald Bagley said he could not level fund the budget as requested by the Board of Selectmen, so came in with a realistic budget. The requested budget includes a \$5000 increase replacing hoses, but they are decreasing the amount requested for the Fire Truck Capital Reserve Fund so this appropriation won't affect the bottom line of the budget. A question was raised about increased mileage costs. Don Bagley responded that mileage is for training and meetings. Where fuel costs have risen, they have found that it is more difficult for them to bear the costs of fuel from their own pockets for driving to training and have been seeking reimbursement for mileage.

**Disposition of Article 5 as Amended: Passed by voice vote and so declared.**

#### **ARTICLE 6:**

To see if the Town will vote to raise and appropriate the sum of one hundred thirty-eight thousand three hundred fourteen dollars (\$138,314) for the following: (*Selectmen: Yes 3 No 0*)

#### **HIGHWAYS AND STREETS**

a. Administration	72,484
b. Highways and Streets	52,350
c. Bridges	2,000
d. Street Lights	11,000
e. Other	480

**Moved by: Michael Clark**

**Seconded: Patricia Wilson**

**AMENDMENT:** Susan Spencer moved to amend this article to read, "To see if the Town will vote to raise and appropriate \$138,314 for the maintenance of high and bridges, reduced by 2006 Highway Block-Grant of \$33,653 which would leave \$104,661 to be raised by taxes." The amendment seeks to reduce the Highways and Streets appropriation.

**Seconded** Donna Hopkins.

**Discussion of Amendment:** Michael Clark stated the Board of Selectmen would be against this because there are restrictions on what the Highway Blocks Grant can be used for. Donald Bagley asked if we typically use the Block Grant for washout, tarring, and other such repairs? Michael Clark doesn't have such details, but believes that's what the grants

are used for. John Lester noted that we need to appropriate the money to expend it. Susan Spencer quoted the RSA relating to Block Grants. Charles Sackett noted that we already expended that appropriation on another line item. Nancy Decoteau referred to the Town Budget and said that we are using the Block Grant to offset taxes already. She noted that the funds are indeed restricted and are used solely for highways and roads. Reducing this amount here would short change the budget. Sandra Hair asked what the Block Grant money is to be expended on. Janice Sackett said FEMA was supposed to be giving us money for the washout this past winter and someone in the Town Office dropped the ball on the application, which would have secured about \$12,000 for us. Michael Clark noted that part of the problem was in the FEMA office. Norman Roulx asked if we have itemized expenditures from the Block Grant. Question Called. **Disposition of**

**Amendment: Amendment failed by voice vote and so declared.**

**Discussion: nothing further.**

**Disposition: Original Article passed by voice vote and so declared.**

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of forty-five thousand eight hundred twenty-two dollars (\$45,822) for the following: (*Selectmen: Yes 3 No 0*)

**SANITATION**

a. Transfer Station Administration	15,571
b. Recycling	2,251
c. Solid Waste Disposal	24,000
d. Solid Waste Collection C&D	3,500
e. Solid Waste Clean-Up	500

**Moved by: John Lester**

**Seconded: Bryan Flagg**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

The Warren Village School children left Town Meeting and returned to school.

**ARTICLE 8:**

To see if the Town will vote to raise and appropriate the sum of nineteen thousand seven hundred forty dollars (\$19,740) for the following: (*Selectmen: Yes 3 No 0*)

**HEALTH**

Mt. Mooselauke Health Center	4,500
WWAS	8,500
Senior Citizens Council	1,650
Tri-County CAP	1,050
VT/NH Visiting Nurse	2,940
White Mt. Mental Health	1,100

**Moved by: Michael Clark**

**Seconded: Bryan Clark**

**Discussion:** Holly Young from the Mount Mooselaukee Health Center (MMHC) read the following into the record: "Thank you for giving me the opportunity to speak to you today. Amonoosuc Community Health Services (ACHS) /MMHC sincerely appreciates your annual appropriation of funds. Last year we used the funds to help us bring over \$122,000 worth of free prescription medications to our local patients. Over the last five years, we have improved our building by completing over \$65,000 in renovations, some of which were new siding, windows, flooring and a new furnace. We continue to serve over 850 active patients. The costs of operating the health center exceed the revenues every year. For the fiscal year ending June 30, 2005 the health center had a deficit of \$45,248, \$23,090 of which was for patients who could not pay their bills for care. This deficit is funded by ACHS every year and allows Mt. Mooselaukee to remain open. The staff at MMCC and ACHS reach out to the school by attending the annual health fair, sharing the audiogram testing equipment, and work on projects with the school and community such as the family literacy task force and maintaining the Warren/Wentworth Food Pantry and WIC fund. Warren is just one of the 13 towns that support ACHS. The other communities who provide funding to us are Wentworth, Rumney, Lisbon, Landaff, Lyman, Littleton, Franconia, Sugar Hill, Easton, Whitefield, Dalton, and Twin Mountain. Other funding sources are grants from the federal government and others, insurance and patient payments, and donations."

**Disposition:** Passed by voice vote and so declared.

**ARTICLE 9:**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following: (*Selectmen: Yes 3 No 0*)

**WELFARE**

Direct Assistance	1
Vendor Payments	3,500

**Moved by: Bryan Flagg**  
**Seconded: Patricia Wilson**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of thirty thousand one hundred eighty-eight dollars (\$30,188) for the following: (*Selectmen: Yes 3 No 0*)

**CULTURE AND RECREATION**

Parks and Recreation	5,772
Library	18,666
Patriotic Purposes:	
Old Home Days	5,500
Flags	250

**Moved by: Michael Clark**  
**Seconded: Patricia Wilson**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following: (*Selectmen: Yes 3 No 0*)

**CONSERVATION**

Care of Trees 100

**DEBT SERVICE**

Interest on TAN 1

Other Debt Service 1

**Moved by: Patricia Wilson**

**Seconded: Bryan Flagg**

**Discussion:** TAN = Tax Anticipation Note. The Moderator asked that we do not use abbreviations in the future in the Warrant Articles. Care of Trees are for trees on the Common.

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of ~~twenty five thousand one hundred dollars (\$25,100)~~ twenty-five thousand six hundred dollars (\$25,600) to be placed into the following Capital Reserve Funds (CRF): (*Selectmen: Yes 3 No 0*):

Highway Equipment CRF 5,000

Police Cruiser CRF 10,000

Fire Truck CRF 10,000

Missile CRF 100

Library CRF 500

**Moved by: Patricia Wilson**

**Seconded: Donald Bagley**

**AMENDMENT:** Michael Clark moved to amend the article to add \$500 for the Library Capital Reserve Fund. **Seconded** by Bryan Flagg. **Discussion:** Arthur Health asked if there is a capital reserve fund established already. Michael Clark answered, yes. Sandra Hair said we can't do this without addressing a capital reserve fund by name—that we can only address those noted already in the article, and not add to it. Nancy Decoteau stated that the Library CRF was omitted from the article and that it is typically funded here at prior Town Meetings. She noticed the oversight and Bob Anderson from DRA advised that the amendment would be legal since the CRF already exists and this is a CRF article.

**Disposition: Amendment passed by voice vote and so declared.**

**Discussion: none**

**Disposition: Passed by voice vote as amended and so declared.**

Point of Order by John Lester to not throw gavel until Nays vote on the article. Duly noted by Moderator. Moderator asks for those opposed to Article 12, there being none, it passes as previously declared.

### **ARTICLE 13:**

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of sixty-six thousand four hundred sixty-eight dollars (\$66,468) payable over a term of seven years to purchase a new backhoe for the highway department and to raise and appropriate the sum of eleven thousand two hundred twenty-five dollars (\$11,225) for the first year's payment for that purpose. This lease/purchase agreement contains a non-funding clause. Majority vote required.  
(*Selectmen: Yes 3 No 0*)

**Moved by: Michael Clark**

**Seconded: Patricia Wilson**

**Discussion:** Michael Clark stated present backhoe is in disrepair. The Road Agent came to the Board discussing expenses in repair, replacement, and lease. The Board found a backhoe acceptable to the Road Agent containing a non-funding clause so that Board can exit from lease if they want at any time. Road Agent is in favor. Randy Whitcher asked how many companies we talked to that would agree to non-funding clause. Three companies agree to the terms. John Corso, Road Agent, said that Case, John Deere, and another would allow non-funding clause. Earl Badger asked for information on the yearly payment versus total payment. Anthony Mincu noted that the last year is a \$1.00 payment. David Kesek asked if the old backhoe will be traded. Michael Clark said, yes, the lease purchase includes trade of the old backhoe.

**Disposition: Passed by voice vote and so declared.**

### **ARTICLE 14:**

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of having an assessment update done and to authorize the withdrawal of ten thousand dollars (\$10,000) from the Reappraisal Capital Reserve Fund.  
(*Selectmen: Yes 3 No 0*)

**Moved by: Michael Clark**

**Seconded: Patricia Wilson**

**Discussion:** Michael Clark noted that we are way off on our co-efficient of dispersion, which means that our property values as they are currently, when compared to what they should be based on current sales, is off by 61% (ratio). We received a letter from DRA which initiates action against the town by the Board of Tax and Land Appeals (BTLA). If we do not fund this article, BTLA will force revaluation of the town and we will have no choice as to whom will conduct the revaluation and we will be forced to pay all related expenses in one year regardless of cost. If we conduct the revaluation as requested, we will avoid the 100% revaluation and save the town money. Roger Van Winkle asked how much is in the reappraisal capital reserve fund. Nancy Decoteau referred us to page 81 of the Town Report—\$20,587. Michael Clark stated that we will conduct a statistical analysis this year, and assess a percentage of the properties every year for four years and apply the valuations to all properties at the end of the four-year period.

Gerald Evans wondered if the State will likely make us revalue again at the end of four years. Michael Clark stated that we will be at 100% at the end of four years and then we will need to keep up on the valuations each year. Lloyd Bixby asked when last revaluation was done. Michael Clark answered that it was done in 2002, noting that part of the problem is that the price of properties have increased significantly over the past few years. Maggie Carr asked if we have a contract with our current appraisal firm to perform the revaluations. Michael Clark said it would be considered on a year by year basis, but that we currently have an agreement to do the statistical update already.

Sandra Hair asked if we are using Avitar and if we are at risk for bad assessments? Michael Clark answered we are not using Avitar for assessments. The issue of a view tax was raised. Charles Sackett noted that the Board does not set the criteria for taxing group property—the State does. Regarding Orford, the Orford Board hired their assessing group and did not like the assessments. The Orford Board refused to sign their tax warrant because taxpayers in Orford were not happy. It is not the Warren Board of Selectmen that decides whether a taxpayer has a view. Irving Cushing asked when the assessments become effective on the tax rate. Michael Clark answered all assessments would be applied at the end of the 5-year period (one year of statistical updating, four years of staggered reappraisals). Changes to properties in the interim would be picked up.

David Petelle asked about the appropriation and whether this would be acceptable to DRA. Michael Clark answered that the DRA Commissioner met with the Board and described our options. He stated that if we approve this article at Town Meeting, the DRA would rescind the action filed with BTLA. Sandra Hair asked whether the wording of the article is clear enough. Norman Roulx asked if we could get the reappraisal done in less than four years to be fair to those assessed later. Michael Clark described the manner of the revaluations and how no taxpayer would be taxed on the new assessment until the end of the four-year reappraisal period.

John Lester asked of the difference in cost in revaluing in a short period of time versus over four years. Patricia Wilson said it cost about \$100,000 to complete the revaluations in one year. Donald Bagley stated that it appears the Board has done a lot of work to get a plan together to correct the problem and that we should support it as requested. Question Called. There being no objection, the article went to vote.

**Disposition: Passed by voice vote and so declared.**

#### **ARTICLE 15:**

To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) ~~three thousand dollars \$3,000~~ for the purpose of completing the addition to the library and to authorize the withdrawal of five hundred dollars (\$500) ~~\$3,000~~ from the Library Capital Reserve Fund. No amount is to be raised by taxation.

*(Selectmen: Yes 3 No 0)*

**Moved by: Patricia Wilson**

**Seconded: Bryan Flagg**



**AMENDMENT:** Michael Clark moved to amend article to read, "To see if the Town will vote to raise appropriate the sum of \$500 for purpose of completing the addition to the Library and authorize withdrawal of \$500 from the Library CRF, no amount to be raised by taxation. **Seconded:** Patricia Wilson. **Discussion:** Library trustees agree. Donald Bagley stated we have \$3500 in the Library CRF now, why do we need another \$500. Nancy Decoteau stated that our auditor found money already expended by the Library came out of General Fund rather than Library CRF and that error should be corrected. Library doesn't actually have \$3000. **Amendment passed by voice vote and so declared.**

**Discussion:** none

**Disposition:** Passed by voice vote as amended and so declared.

**ARTICLE 16:**

To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) for Phase I of the Baker River Restoration Project and authorize the withdrawal of two thousand five hundred dollars (\$2,500) from the River Mitigation ~~Capital Reserve~~ Fund. This Article is non-lapsing. (*Selectmen: Yes 3 No 0*)

**Moved by:** Patricia Wilson

**Seconded:** Anthony Mincu

**AMENDMENT:** Michael Clark moved to amend the article to correct the name of the account to "River Mitigation Fund".

**Seconded:** Chuck Sackett.

**Discussion:** none.

**Disposition of Amendment:** passed by voice vote and so declared.

**Discussion:** Michael Clark explained that the project is for serious restoration of the Baker River at very little cost to the town. This is a multi-agency project to restore Baker River to natural state, to stop erosion, and loss of land along the banks. A number of agencies, state, federal, and local, will work together to achieve this. The first phase is to tackle headwater area of the river. This would be the first project of this magnitude in the eastern United States. This would be a landmark project in terms of river restoration for a small amount of money. Lewis I. Bancroft asked what would actually be done to the river and what affect it would have on landowners.

Anthony Mincu stated that the project seeks to restore the river to its natural state as much as possible, but would require digging, planting trees, installing bars, or whatever is required to return the river to its normal course and prevent property loss. John Lester noted that there exists a book in the Town Office with schematics for the project. Gerald Evans said that perhaps the project will accomplish a similar result as what happened down river with ledge controlling the moving of the banks. Leona Foote noted that at every flood the river changes course, taking land with it. Norman Roulx asked about protection of the water table supporting wells along the river. Charles Sackett stated that the project leaders are considering the project as larger than just in the town and that all issues will be considered. Dawn Roulx asked about trucks digging out the river and the taking of land,

and her concern of this happening again. Question called. There being no objections the article was voted upon.

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 17:**

To see if the Town will vote to change the rate of the Optional Veteran's Tax Credit from \$100 to \$500 in accordance with RSA 72:28. Said change to be effective April 1, 2006. (*Selectmen: Yes 0 No 3*)(*Selectmen recommend increasing the credit to \$250.*)

**Moved by: Nelson Kennedy**

**Seconded: David Petelle**

**Discussion:** Michael Clark stated that they were asked to put an article in to address this issue. Originally, they were asked to appropriate \$500, but they found the impact on the tax rate would be significant. The Board is in favor of increasing the rate to \$250, and phasing in the remainder over the next years. David Petelle noted that he helped introduce the article and that we have returning heroes from the war in Iraq this article would help. He noted that surrounding communities offer a \$500 exemption for veterans. Returning veterans deserve respect and help from their communities they return to. Dave is in favor of the \$500, but understands the other needs being placed on the Town. Arthur Heath asked where the \$500 comes from. Michael Clark answered that it reduces the veterans' property tax bill. Michael Clark noted the current exemptions amount to \$7,200 in reduced taxes each year. The \$500 exemption would result in \$27,600 of reduction in taxes. The impact would amount to \$20,400 in reduced taxes, increasing the tax rate 41 cents/1000. A \$250 exemption would result in 15 cents/1000 increase on the tax rate. Leona Foote agrees that we should do everything we can to help our soldiers.

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 18:**

To see if the Town to raise and appropriate the sum of seven thousand dollars (\$7,000) to construct a new building at the Transfer Station and to authorize the withdrawal of seven thousand dollars (\$7,000) from the Transfer Station Expendable Trust Fund. (*Selectmen: Yes 3 No 0*)

**Moved by: Michael Clark**

**Seconded: Charles Sackett**

**Discussion:** Michael Clark stated we would like to make the transfer station more functional. We have the compactor, recycling, and some highway department operations moved there already. Jim Price could use a building to assist with conducting operations and staying out of the weather. The building could be for general multi-use—the Highway Department could use the building as well.

**Disposition: Passed by voice vote and so declared.**

Donald Bagley moved for a five minute recess.

All in favor.

We recessed for five minutes at 11:03 a.m.

Moderator Faletra called the meeting back to order at 11:09 a.m.

Moderator Faletra made some announcements. Corn Beef & Cabbage Dinner to be held by Historical Society on Saturday, March 18<sup>th</sup>. Donna Hopkins reminded taxpayers to pick up their inventory sheets. Moderator Faletra asked volunteers for ballot counting to return to Town Hall at 7:00 p.m. Moderator Faletra then began the School District Meeting at 11:12 a.m.

Moderator Faletra reconvened Town Meeting at 11:50 a.m.

**ARTICLE 19:**

To see if the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) for new flooring at the Town Office. (*Selectmen: Yes 3 No 0*)

**Moved by: Michael Clark**

**Seconded: Patricia Wilson**

**Discussion:** Current carpets are in bad shape.

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 20:**

To see if the Town vote to raise and appropriate the sum of seven thousand six hundred fifty dollars (\$7,650) for improvements to the Town Highway Garage and to authorize the withdrawal of \$7,650 from the Highway Building Capital Reserve Fund.

(*Selectmen: Yes 3 No 0*)

**Moved by: Patricia Wilson**

**Seconded: John Lester**

**Discussion:** Michael Clark noted this is to finish siding the highway garage. The amount requested is based on one contractor bid.

**Disposition: Passed by voice vote and so declared.**

**ARTICLE 21:**

~~To see what action the Town will vote for the Selectmen to take regarding the Town Forest:~~ To form a study committee to ascertain whether the Selectmen should take the following action(s) regarding the Town Forest and to report their findings at Town Meeting in 2007: 1) sell the Town Forest 2) develop the Town Forest or 3) take no action regarding the Town Forest.

**Moved by: Anthony Mincu**

**Seconded: Patricia Wilson**

**AMENDMENT:** Wendy Monninger moves to amend article 21 to add, "To form a study committee to ascertain whether the Selectmen should (sell the Town Forest, (2) develop the Town Forest, or (3) take no action regarding the Town Forest, and report back findings at next town meeting." **Seconded by** Sarah Lester. **Discussion** ensued about the intent of the article. We have 100 acres and the Board wants public opinion as to what to do with the land. Irving Cushing asked whether the land has a view? Heart laughter ensued. Charles Sackett said the land is out in East Warren about 7 miles up NH RT 118. John Lester clarified where the parcel is located on 118. Cary Wetherbee discussed the pine on the land, and suggested perhaps we could harvest timber to cover building remodeling/construction costs we may have in upcoming years. Jody O'Callahan raised

concerns about the broad language in the article, "Town Forest." Moderator Faletra noted that the amendment raises the issue of a study and therefore, it should be sufficient. Question Called. Irving Cushing objected. Question Called by 2/3 majority vote.

**Disposition of Amendment: Amendment passed by voice vote.**

**Discussion:** The following townspeople volunteered to be on the proposed committee: Cary Wetherbee, Wendy Monninger, Don Bagley, Arthur Heath, Irving Cushing, and Margo Dearbhail. Irving Cushing asked how much river frontage is on the property. Pat Wilson said she's not sure how much but it's on the steep side. Dave Petelle discussed the benefit of keeping the land for our future recreational use.

**Disposition: Passed by voice vote as amended and so declared.**

**Greg Wilkin Point of Order.** Mr. Wilkin would like to make a comment on Article 3. There being no objections. Mr. Wilkin referred us to the legal costs requested in Article 3. He would like to know how much Mervin Newton's (and Kedoma, LLC's) lawsuits against the town are costing taxpayers. Anthony Mincu said it is yet unknown, but has currently cost the town about \$5000. Mr. Wilkin noted he has filed as intervenor in the lawsuit involving a lot line dispute with his land and asked about the current status of the Town's involvement in the case. Mr. Wilkin asked what led the Board to believe the Wilkins' were not continuing in their pursuit of the Mervin Newton case, as detailed in a letter he received from the Town's attorney regarding challenging Mr. Newton/Kedoma's claims. The letter Mr. Wilkin references was a letter from Mitchell and Bates dated March 8<sup>th</sup>, 2006. Mr. Wilkin explained that Mr. Newton and the Wilkins are disputing a lot line between the Wilkins' property and the Kedoma, LLC building on Main Street. Mr. Newton requested a building permit and permit to cut timber on the disputed lot, and the Wilkins' have challenged those requests. Anthony Mincu stated that more than a year ago, Mr. Newton, referencing a .9 acre parcel, claimed to own this parcel that the Wilkins' maintain they own. Mr. Newton found the descendents of the last legal owners of the parcel and negotiated a new deed be written which purports to prove Mr. Newton as the legal owner. Mr. Newton then came to the town to change the tax records to reflect his ownership of the area in dispute, and also requested a timber cutting permit and building permit on the disputed area. The Town has maintained its position that this is a private legal matter between the Wilkins and the Newtons, and declined to sign any permits to alter the land. Mr. Newton insisted that the town change the tax records and sign the permits, and with the Board not complying, Mr. Newton filed a Writ of Mandamus with the Superior Court to force the Board to sign the permits and change the tax deeds. The Board met with town counsel on March 8<sup>th</sup> and town counsel recommended that the Board sign the timber cutting and building permits. The Board tried to contact the Wilkins' attorney and got no response that the Wilkins' were maintaining their suit. The Board still maintains that they believe the Wilkins' are the legal owners of the parcel. This Thursday, the parties to the legal action will meet to discuss this further.

## **ARTICLE 22:**

To see if the Town will vote pursuant to RSA 41:14a to authorize the Selectmen to acquire or sell land or buildings taken by the Town through tax deeds. (*Selectmen: Yes 3 No 0*)

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** Charles Sackett discussed the tax lien properties and that he would like townspeople to authorize the Board to sell or otherwise dispose of these properties without waiting for next year's town meeting. Donald Bagley asked that the language of RSA 41 be read. Michael Clark explained that RSA 41 refers to lands, buildings, or both, and that any proposed acquisition or sale must first be presented to the Planning Board for their recommendation. There shall also be two public hearings on the proposed sale or acquisition. The Selectmen will not have authority to sell conservation land or town forest managed under specific RSAs, or charitably bequeathed properties. Arthur Heath noted that he wants the stipulation that it be only for tax-deeded property.

**AMENDMENT:** Arthur Heath moves to amend the article to read, "To see if the Town will vote pursuant to RSA 41:14a to authorize the Selectmen to acquire or sell land or buildings taken by the Town through tax deeds". **Seconded** by Donald Bagley.

**Discussion:** Sandra Hair noted that the article addresses 41:14a and the Board read 41:14b. Sandra also noted that we already have permission to sell tax deeded properties. Michael Clark noted that this authorizes the Board to sell the land at market price and not for taxes owed by closed bid. Charles Sackett said we have 6 – 8 pieces of property that need to be sold. Charles Sackett noted that if we sell as normally done, we end up with back taxes, and nothing more. By selling at market price, we may be able to make some money on the properties and be able to use that money for town purposes. Irving Cushing asks whether it contradicts state law for a Town to sell property. Chuck Sackett said it is within state laws. Vicki Swan asked if the profits would offset taxes. Charles Sackett noted that the profit could go into the General Fund to offset taxes, but he would like to funnel the money into a certain line of the budget rather than throwing into the General Fund. Question Called.

**Disposition of Amendment: Passed by voice vote and so declared.**

**Discussion: nothing further**

**Disposition: Passed by voice vote as amended and so declared.**

## **ARTICLE 23: *By Petition***

To see if the Town will vote to cease and take no further action into a lot line adjustment or boundary line agreement with KEDOMA, LLC, on the property of the Town of Warren, being a part of Map 010-Lot 232, adjacent to the VFW property (Map 010-Lot 130) as voted by Petition Article #20 at the 2005 Town Meeting. Due to the fact that completion of the article should have been accomplished by December 31, 2005.

Arthur Heath moved to postpone indefinitely.

Moderator Faletra stated that the persons who offered the article may make a motion on the article before postponing indefinitely.

**Moved by: Julie Sforza**

**Seconded: Donald Bagley**

**Discussion:** Dave Petelle asked if this was related to the Wilkins' property dispute. Charles Sackett explained this is the land between the VFW building and the Health Center that the Town granted to Kedoma, LLC at last year's Town Meeting. This article seeks to rescind last year's grant of land. Discussion ensued regarding the exact parcel of land at issue. Michael Clark stated that this body agreed to deed the property to Kedoma, LLC. Townspeople asked the Board to rescind the grant. Legal counsel to the Town recommends rejecting Article 23 and to sign the deed to Kedoma, LLC to adjust the boundary between the two lots as agreed at last year's Town Meeting. Margaret Whitcher says it sounds like some folks have it in for Mervin and if we voted to give it to him last year, then we should not take it back. Greg Wilkin stressed that any decision on this article will not affect the Wilkins' separate disputes with Kedoma, LLC. Arthur Heath noted that there was no stipulation in last year's warrant article to complete the transaction by a certain date. Question Called. Objection to question called. Objection fails by hand vote.

**Disposition: Failed by voice vote and so declared.**

**ARTICLE 24: *By Petition***

To see if the Town will vote to permanently grant two easements to cross over/under the old railroad bed, presently owned by the Town of Warren, to the Mica Mine property (Map 007-Lot 019).

**Moved by: John Lester**

**Seconded: Sarah Lester**

**Discussion:** John Lester went to DOT to get approvals for subdivision on their land at the old Mica Mine, but it was denied because of lack of a line of sight from the current right of ways to the property. John would like an underpass so as not to cross the railroad bed. John is creating 14 lots, seven of which would be granted to family members. John proposes 14 lots and only 4 are approved because of the line of site issue. Irving Cushing asked if the Lester's subdivision is blocked from the other access points he currently has. John said he's not blocked from the road, but can't use it for the subdivision according to Town Planning Board rules. Norman Roulx question the town's involvement. Charles Sackett said we own the railroad bed in that area. The area is 50 feet per right of way. The two right of ways would amount to a 100 foot right of way. Donald Bagley asked to swap the right of ways granted last year for the ones possibly granted this year. Sarah Lester said they do not want to be forced to file two subdivision applications due to lack of access. John stated he needs town permission to cross the land to get to his property and he wanted to ask the Town before going to the Planning Board. "Line of Sight" refers to the distance you can see between two points and is a requirement of DOT. John would like to put the road underground to improve safety with crossing vehicles and recreational vehicles on the railroad bed/multi-use trail. Roger VanWinkle asked if they would both be underpasses. John responded that one would be an underpass (at end of log yard by Jesse Bushaw's property).

Norman Roulx expressed concern about any costs the town may incur. John Lester noted that developer normally assumes all costs with right of ways, structures, etc. In the future, bonds are created pursuant to subdivision regulations to protect the town against problems. Until the town accepts the road at a Town Meeting, the town would not be responsible for costs. Lloyd Bixby asked about the prior two easements granted and would like John to finish discussing the possibility of swapping the easements. John said he put power underground on one right of way, and the other had been surveyed and many costs were involved in it so would like to keep them. Question Called. Objection to Question called. 2/3 majority not met and discussion continued. Some taxpayers expressed concerns about the number of crossings and related safety issues. Question called with no objection.

**Disposition: By hand vote: For 32 Against: 6.**

**Article passes by hand vote and so declared.**

#### **ARTICLE 25:**

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

**Moved by: Anthony Mincu**

**Seconded: Michael Clark**

**Discussion: none**

**Disposition: Passed by voice vote and so declared.**

#### **ARTICLE 26:**

To transact any other business that may legally come before said meeting.

**Moved by: Michael Clark**

**Seconded: Anthony Mincu**

**Discussion:** Leona Foote would like the Selectmen to look into a cell tower for our town.

Vicki Swan asked that public/Town notices be posted in more public places throughout town, and asked that we post notices at the Burning Bush. Margo Dearbhail would urge us to consider having Town Meeting on an evening or on a Saturday to accommodate taxpayers who work during the day. Some people stated that we have done that and we did not have a good turnout. Others agreed that it may be a good idea.

**Disposition: Motion to adjourn by Gerald Evans. Seconded by Donald Bagley.**

**Passed and so declared. Town Meeting adjourned at 1:53 p.m.**

## ARTICLE 1 BALLOT RESULTS

<b>Selectman - 3 year term</b>	
Anthony Mincu	142
<b>Treasurer - 1 year term</b>	
Susan Spencer	163
<b>Police Chief - 1 year term</b>	
Warren G. Davis	181
Dave Petelle	13
<b>Road Agent - 1 year term</b>	
John Corso	170
<b>Highway Commissioner - 3 year term</b>	
Michael Wright (write-in)	19
<b>Planning Board Member - 3 year term</b>	
Paul Vonverde	151
<b>Supervisor of the Checklist – 6 year term</b>	
Donna Hopkins	176
<b>Trustee of Trust Funds - 3 year term</b>	
Patricia Wilson (write-in)	34
<b>Library Trustee - 3 year term</b>	
Marlene Wright	185
<b>Cemetery Trustee - 3 year term</b>	
Marie Spencer	179
<b>Overseer of Public Welfare - 1 year term</b>	
Sharon Washburn (write-in)	5

Respectfully Submitted:  
Julie M. Sforza, Town Clerk



## Summary of Expenditures 2006 & Detailed FY2007 Proposed Budget

	2006 Budget	2006 As of 12 31	Over Under Budget	2007 Proposed
<b>GENERAL GOVERNMENT</b>				
4130 Executive				
4131 Compensation				
4131-1 Selectmen	4,200.00	4,200.00	0.00	4,200.00
4131-2 Administrator	32,500.00	31,057.60	1,442.40	33,500.00
4131-3 Welfare Overseer	0.00	0.00	0.00	0.00
4131-4 Health Officer	200.00	200.00	0.00	200.00
4131-5 Trustee of Trust Funds	275.00	257.00	18.00	275.00
4131-6 Cemetery Sexton	100.00	100.00	0.00	100.00
4132 Training	200.00	145.00	55.00	200.00
4133 Office Supplies	550.00	1,065.04	(515.04)	1,100.00
4134 Office Equipment				
4134-1 Purchase	750.00	4,093.50	(3,343.50)	1,000.00
4134-2 Maintenance & Repair	450.00	1,056.40	(606.40)	800.00
4135 Publications			0.00	
4135-1 Town Report	3,700.00	2,775.12	924.88	3,500.00
4135-2 Newsletter	150.00	390.00	(240.00)	150.00
4135-3 Lawbooks	160.00	150.10	9.90	160.00
4135-4 Tax Maps	500.00	500.00	0.00	500.00
4135-5 Assessing Program Updates	1.00	0.00	1.00	1,500.00
4136 Perambulation	1.00	0.00	1.00	1.00
4137 Joint Loss Management	1.00	0.00	1.00	500.00
4138 Postage	550.00	548.73	1.27	700.00
4139 Mileage	100.00	13.13	86.87	50.00
<b>Total 4130 Executive</b>	<b>44,388.00</b>	<b>46,551.62</b>	<b>(2,163.62)</b>	<b>48,436.00</b>

	2006 Budget.	2006 As of 12 31	Over Under Budget	2007 Proposed
4140 Elections, Registrations & Vital Statistics				
4141 Compensation				
4141-1 Town Clerk	6,000.00	1,679.21	4,320.79	7,400.00
4141-2 Deputy Town Clerk	4,400.00	968.29	3,431.71	3,000.00
4141-3 Supervisors of the Checklist	400.00	443.62	(43.62)	600.00
4141-4 Ballot Clerks	200.00	254.63	(54.63)	200.00
4141-5 Town Moderator	200.00	85.00	115.00	200.00
4142 Training			0.00	
4142-1 Town Clerk Audit	0.00	35.00	(35.00)	0.00
4142-2 Training	450.00	1,287.35	(837.35)	500.00
4143 Office Supplies			0.00	
4143-1 Town Clerk Petty Cash		0.00	0.00	0.00
4143-2 Town Clerk Office Supplies	500.00	359.84	140.16	550.00
4143-3 ISP	300.00	489.60	(189.60)	300.00
4143-4 Record Restoration	825.00	0.00	825.00	825.00
4144 Office Equipment	400.00	351.12	48.88	350.00
4145 Checklist Administration	100.00	406.88	(306.88)	100.00
4146 Consortium Fees			0.00	
4146-1 Vital Records Fees Paid	300.00	618.00	(318.00)	300.00
4146-2 Dog License Fees Paid	550.00	495.00	55.00	550.00
4147 Town Clerk Postage	275.00	109.70	165.30	150.00
4148 Town Clerk Mileage	800.00	850.88	(50.88)	800.00
4149 Fees	60.00	147.50	(87.50)	
4149-1 Dog License Fees - Town Clerk	0.00	209.00	(209.00)	0.00
4149-2 Dog License Fees - Dep Twn Clk	0.00	54.00	(54.00)	0.00
4149-3 MV Fees - Town Clerk	0.00	976.50	(976.50)	0.00
4149-4 MV Fees - Dep Twn Clk	0.00	771.00	(771.00)	

	2006 Budget	2006 As of 12 31	Over Under Budget	2007 Proposed
4149-5 Vital Records Fees - Town Clerk	0.00	28.00	(28.00)	0.00
4149-6 Vital Records Fees - Dep Twn Clk	0.00	95.00	(95.00)	0.00
4149-7 UCC Fees	0.00	435.00	(435.00)	0.00
4149-8 MA Fees - Town Clerk	0.00	2,560.00	(2,560.00)	0.00
4149-9 MA Fees - Dep Twn Clk	0.00	1,342.50	(1,342.50)	0.00
<b>Total 4140 Elections &amp; Reg.</b>	<b>15,760.00</b>	<b>15,052.62</b>	<b>707.38</b>	<b>15,825.00</b>
4150 Financial Administration				
4150 Treasurer				
4150-01 Treasurer's Salary	1,825.00	1,825.00	0.00	1,825.00
4150-02 Training	35.00	35.00	0.00	35.00
4150-03 Audit	7,500.00	5,500.00	2,000.00	7,600.00
4150-04 Register of Deeds	150.00	16.39	133.61	150.00
4150-05 Publications & Subscriptions	1.00	62.65	(61.65)	50.00
4150-06 PO Box	60.00	134.00	(74.00)	134.00
4150-07 Bank Charges	125.00	181.00	(56.00)	125.00
4150-08 Telephone -			0.00	
4150-08a ISP	350.00	479.68	(129.68)	350.00
4150-08b Telephone	2,501.00	3,351.70	(850.70)	3,001.00
4150-10 Checks	160.00	150.63	9.37	160.00
4150-11 Postage - Treasurer	240.00	195.00	45.00	240.00
4150-12 Office Supplies	40.00	15.29	24.71	50.00
<b>Total 4150 Treasurer</b>	<b>12,987.00</b>	<b>11,946.34</b>	<b>1,040.66</b>	<b>13,720.00</b>
4151 Tax Collector				
4151-1 Compensation				
4151-1a Tax Collector Salary	5,000.00	5,000.04	(0.04)	5,604.00
4151-1b Tax Collector Fees	3,000.00	3,028.00	(28.00)	3,500.00

	2006 Budget	2006 As of 12 31	Over Under Budget	2007 Proposed
4151-1c Dep Tax Collector Salary	1,000.00	511.51	488.49	1,000.00
4151-2 Training	1,000.00	60.00	940.00	500.00
4151-3 Office Supplies	450.00	575.23	(125.23)	600.00
4151-4 Office Equipment	450.00	0.00	450.00	200.00
4151-5 Tax Collector Postage	1,000.00	1,169.00	(169.00)	1,300.00
4151-6 Tax Collector Recording Fees	200.00	395.33	(195.33)	450.00
4151-7 Tax Program Support Fees	0.00	0.00	0.00	1,450.00
4151-8 Tax Lien Notice Research	0.00	0.00	0.00	1,300.00
<b>Total 4150 Tax Collector</b>	<b>12,100.00</b>	<b>10,739.11</b>	<b>1,360.89</b>	<b>15,904.00</b>
4152 Revaluation of Property	12,000.00	7,535.00	4,465.00	12,000.00
4153 Legal Expense	15,000.00	12,089.36	2,910.64	10,000.00
4155 Personnel Administration				
4155-1 FICA	11,000.00	10,849.79	150.21	12,000.00
4155-2 Unemployment Charges	70.00	0.00	70.00	50.00
4155-3 Other	1.00	0.00	1.00	1.00
<b>Total 4155 Personnel Administration</b>	<b>11,071.00</b>	<b>10,849.79</b>	<b>221.21</b>	<b>12,051.00</b>
4191 Planning Board				
4191-1 Postage	150.00	418.35	(268.35)	150.00
4191-2 Master Plan/Regulations	200.00	168.16	31.84	200.00
4191-3 Recording Fees	100.00	198.00	(98.00)	100.00
4191-4 Training	50.00	0.00	50.00	50.00
4191-6 Other	100.00	0.00	100.00	100.00
<b>Total 4191 Planning Board</b>	<b>600.00</b>	<b>784.51</b>	<b>(184.51)</b>	<b>600.00</b>

	2006	2006	2007
	Budget	As of 12 31	Over Under Budget Proposed
4194 Town Buildings			
4194-1 Highway Garage			
4194-1a Electric	400.00	575.78	(175.78) 750.00
4194-1b Fuel Oil	2,300.00	1,672.68	627.32 2,000.00
4194-1d Maintenance & Repairs	100.00	1,224.28	(1,124.28) 200.00
4194-2 Town Office			
4194-2a Electric	2,300.00	2,150.48	149.52 3,000.00
4194-2b Fuel Oil	2,500.00	2,572.20	(72.20) 2,800.00
4194-2c Maintenance & Repairs	500.00	1,124.19	(624.19) 2,000.00
4194-2d Water Rent	285.00	300.00	(15.00) 300.00
4194-2f Cleaning	300.00	338.28	(38.28) 500.00
4194-3 Town Hall			
4194-3a Electric	650.00	664.22	(14.22) 950.00
4194-3b Fuel Oil	2,200.00	2,806.94	(606.94) 3,000.00
4194-3c Maintenance & Repairs	500.00	340.54	159.46 500.00
4194-3d Water Rent	210.00	210.00	0.00 210.00
4194-3e Snow Removal	50.00	15.00	35.00 50.00
4194-3 Town Hall Other	1.00	0.00	1.00 1.00
4194-4 Bandstand			
4194-4a Electric	300.00	296.33	3.67 360.00
4194-4b Maint & Repairs	100.00	282.76	(182.76) 250.00
4194-5 Grounds	2,500.00	1,646.79	853.21 2,500.00
4194-6 Other	1.00	40.00	(39.00) 1.00
Total 4194 Town Buildings	15,197.00	16,260.47	(1,063.47) 19,372.00
4195 Contingency Funds	2,000.00	0.00	2,000.00 2,000.00

	2006 Budget	2006 As of 12 31	Over Under Budget	2007 Proposed
4196 Insurance				
4196-1 Workman's Compensation	4,800.00	5,110.24	(310.24)	5,600.00
4196-2 Liability	8,625.00	8,328.05	296.95	8,625.00
4196-3 Health Insurance	19,420.00	5,989.56	13,430.44	19,420.00
<b>Total 4196 Insurance</b>	<b>32,845.00</b>	<b>19,427.85</b>	<b>13,417.15</b>	<b>33,645.00</b>
4197 Advertising & Regional Associations				
4197-1 Advertising	250.00	673.50	(423.50)	750.00
4197-2 Regional Associations				
4197-2a NHMA	535.00	548.12	(13.12)	565.00
4197-2b North Country Council	856.00	856.00	0.00	875.00
4197-2c Pemi-Baker Sid Waste Dist.	1,255.00	1,176.62	78.38	1,255.00
4197-2d Pemi-Baker Watershed	100.00	100.00	0.00	150.00
4197-2e NH Assoc. Assessing Off.	20.00	20.00	0.00	20.00
4197-2f NH Tax Collector's Assoc	20.00	20.00	0.00	20.00
4197-2g NH Town Clerk's Assoc.	20.00	20.00	0.00	20.00
4197-2h NH Govt. Fin. Off. Assoc.	25.00	25.00	0.00	25.00
<b>Total 4197 Advertising &amp; Regional Associations</b>	<b>3,081.00</b>	<b>3,439.24</b>	<b>-358.24</b>	<b>3,680.00</b>
4198 Cemeteries				
4198-1 FICA	600.00	797.54	(197.54)	850.00
4198-2 General Budget	8,901.00	10,425.00	(1,524.00)	11,550.00
<b>Total 4198 Cemeteries</b>	<b>9,501.00</b>	<b>11,222.54</b>	<b>(1,721.54)</b>	<b>12,400.00</b>
4199 Town Clock	250.00	250.00	0.00	750.00

	2006 Budget	2006 As of 12 31	Over Under Budget	2007 Proposed
<b>PUBLIC SAFETY</b>				
4210 POLICE DEPT.				
4211 Compensation	11,850.00	10,458.00	1,392.00	10,500.00
4211-1 Police Chief Wages				
4211-2 Police Officer Wages	3,500.00	0.00	3,500.00	1,500.00
4212 Training				
4212-1 Qualification Supplies	150.00	0.00	150.00	100.00
4212-2 Training Expenses	50.00	0.00	50.00	50.00
4213 Office Supplies	50.00	0.00	50.00	50.00
4214 Equipment				
4214-1 Office	50.00	38.00	12.00	50.00
4214-2 Uniforms & Accessories	300.00	563.70	(263.70)	300.00
4214-3 Protective	300.00	0.00	300.00	300.00
4214-4 Cruiser	300.00	0.00	300.00	200.00
4214-5 Radar Calibration	100.00	60.00	40.00	60.00
4215 Communications Equipment				
4215-1 Purchase	150.00	0.00	150.00	150.00
4215-2 Maintenance & Repairs	200.00	0.00	200.00	200.00
4216 Grafton County Dispatch	5,170.00	5,169.00	1.00	5,000.00
4217 Police Cruiser				
4217-1 Maintenance & Repairs	2,000.00	1,331.16	668.84	2,000.00
4217-2 Fuel & Oil	1,600.00	1,282.45	317.55	1,605.00
4218 Administration				
4218-1 Telephone	0.00	0.00	0.00	0.00
4218-2 Mileage	0.00	0.00	0.00	0.00
4218-3 PD Admin - Crimestar	200.00	2,750.54	(2,550.54)	150.00
4219 OHRV Enforcement				

	2006	2006	Over Under	2007
	Budget	As of 12 31	Budget	Proposed
4219-1 Police Chief OHRV Wages	300.00	3,543.00	(3,243.00)	100.00
4219-2 Police Officer OHRV Wages	300.00	378.00	(78.00)	100.00
4219-3 OHRV Grant	3,500.00	0.00	3,500.00	3,500.00
<i>Total 4210 Police Department</i>	<i>30,070.00</i>	<i>25,573.85</i>	<i>4,496.15</i>	<i>25,915.00</i>
4220 Fire Department				
4221 Personnel				
4221-1 Training	1,000.00	200.56	799.44	1,000.00
4221-2 Equipment	1,000.00	3,920.17	(2,920.17)	1,000.00
4221-3 Reimbursement	4,600.00	4,200.00	400.00	4,600.00
4221-4 Mileage	1,200.00	860.11	339.89	1,200.00
4221-5 Other	0.00	596.00	(596.00)	0.00
4222 Office				
4222-1 Telephone	500.00	593.46	(93.46)	500.00
4222-2 Advertising	50.00	0.00	50.00	50.00
4222-3 Supplies	500.00	0.00	500.00	500.00
4222-4 Other	400.00	63.27	336.73	400.00
4223 Equipment				
4223-1 Maintenance & Repair	700.00	284.00	416.00	700.00
4223-2 New	7,000.00	7,000.37	(0.37)	7,000.00
4223-3 Miscellaneous Supplies	500.00	53.45	446.55	500.00
4223-4 Other	1.00	0.00	1.00	1.00
4224 Communications Equipment				
4224-1 New	1,500.00	1,545.00	(45.00)	1,500.00
4224-2 Maintenance & Repair	1,000.00	1,208.75	(208.75)	1,000.00
4225 Trucks				
4225-1 Maintenance & Repair	1,500.00	884.42	615.58	1,500.00



	2006		2007	
	Budget	As of 12 31	Over Under Budget	Proposed
4225-2 Fuel & Oil	500.00	570.14	(70.14)	500.00
4225-3 Contractual Obligations	850.00	0.00	850.00	850.00
4226 Lakes Regions Mutual Aid				
4226-1 Dispatch Service	6,500.00	6,727.52	(227.52)	7,326.00
4226-2 Contractual Agreement	200.00	400.00	(200.00)	200.00
4226-3 Other	1.00	0.00	1.00	1.00
4227 Forest Fires				
4227-1 Personnel	1,000.00	249.58	750.42	1,000.00
4227-2 Equipment	100.00	0.00	100.00	100.00
4227-3 Grants	1.00	0.00	1.00	1.00
4227-4 Mileage	50.00	0.00	50.00	50.00
4227-5 Other	1.00	350.24	(349.24)	1.00
4228 Other	1.00	0.00	1.00	1.00
4229 Building	1.00	0.00	1.00	1.00
Total 4220 Fire Department	30,656.00	29,707.04	948.96	31,482.00
4230 Emergency Management	500.00	64.50	435.50	250.00
4240 Animal Control	800.00	800.00	0.00	800.00
4250 E-911	1.00	0.00	1.00	1.00
4299 Other	1.00	0.00	1.00	1.00

	2006	2006	2007
	Budget	As of 12 31	Proposed
Over Under			Budget
<b>HIGHWAYS &amp; STREETS</b>			
4311 Administration			
4311-1 Compensation			
4311-1a Road Agent Wages	35,000.00	30,787.14	4,212.86
4311-1b Assistant Wages	31,364.00	25,859.40	5,504.60
4311-2 Training	500.00	142.50	357.50
4311-3 Shop Supplies	2,000.00	2,628.72	(628.72)
4311-4 Shop Equipment	1,000.00	646.29	353.71
4311-5 Communication Equipment			
4311-5a Purchase	0.00	0.00	0.00
4311-5b Maintenance & Repair	200.00	202.43	(2.43)
4311-6 DOT Physical	250.00	0.00	250.00
4311-7 Drug & Alcohol Testing	200.00	45.00	155.00
4311-8 Telephone	550.00	695.41	(145.41)
4311-9 Safety Equipment	400.00	0.00	400.00
4311-10 Portable Toilet	1,020.00	255.00	765.00
4312 Highways & Streets			
4312-1 Sand, Gravel, Salt & Coldpatch	20,000.00	15,672.99	4,327.01
4312-2 Mowing & Tree Removal	2,500.00	1,020.99	1,479.01
4312-3 Major Road Projects	12,000.00	10,639.28	1,360.72
4312-4 Signage	400.00	92.04	307.96
4313 Bridges			
4313-1 Maintenance & Repair	1,000.00	0.00	1,000.00
4313-2 Bridge Improvement Projects	1,000.00	0.00	1,000.00

	2006 Budget	2006 As of 12 31	Over Under Budget	2007 Proposed
4314 Vehicles & Equipment				
4314-1 Maintenance & Repair				
4314-1a Grader	1,500.00	315.25	1,184.75	1,500.00
4314-1b Backhoe	1,000.00	802.47	197.53	1,000.00
4314-1c Dump Truck	500.00	15,222.50	(14,722.50)	500.00
4314-1d One Ton	3,000.00	3,494.21	(494.21)	1,000.00
4314-1e Plow for Dump Truck	300.00	1,018.30	(718.30)	300.00
4314-1f Wing Plow	300.00	391.40	(91.40)	300.00
4314-1g Small Plow	250.00	925.28	(675.28)	250.00
4314-1h Unassigned Parts	100.00	2,136.19	(2,036.19)	100.00
4314-1i Sweeper	0.00	0.00	0.00	300.00
4314-1j Sander	0.00	0.00	0.00	500.00
4314-1k Front York Rake	0.00	0.00	0.00	600.00
4314-1 Other	0.00	0.00	0.00	1.00
4314-2 Fuel & Oil				
4314-2a Fuel & Oil	7,500.00	8,602.22	(1,102.22)	8,500.00
4314-2f Other	0.00	0.00	0.00	1.00
4314-2g Propane	0.00	8.25	(8.25)	99.00
4314-3 Backhoe lease				11,050.00
4315 Sub Contracted Work	1,500.00	0.00	1,500.00	1,500.00
4316 Street Lighting	11,000.00	9,120.58	1,879.42	11,000.00
4317 Equipment Rental	1,500.00	80.00	1,420.00	1,500.00
4318 Mileage	0.00	0.00		200.00
4319 Other	480.00	159.03	320.97	400.00
<b>Total 4300 Highway Department</b>	<b>138,314.00</b>	<b>130,962.87</b>	<b>7,351.13</b>	<b>148,417.00</b>

SANITATION		2006	2006	Over Under	2007
		Budget	As of 12 31	Budget	Proposed
4321	Administration				
4321-1	Compensation	900.00	900.00	0.00	900.00
	4321-1a Manager Differential	11,900.00	13,044.00	(1,144.00)	14,560.00
	4321-1b Wages	200.00	398.00	(198.00)	200.00
4321-2	Training				
4321-3	Supplies				
	4321-3a Office Supplies	50.00	142.93	(92.93)	50.00
	4321-3b Safety Supplies	100.00	0.00	100.00	100.00
	4321-3c Supplies Other	50.00	0.00	50.00	50.00
4321-4	Station Equipment				
	4321-4a Telephone	550.00	525.03	24.97	600.00
	4321-4b Portable Toilet	1,020.00	1,065.00	(45.00)	1,100.00
	4321-4c Equipment & Buildings	100.00	1,802.05	(1,702.05)	300.00
	4321-4d Environmental Protection	100.00	0.00	100.00	99.00
	4321-4e Station Propane	0.00	0.00	0.00	300.00
	4321-4f Station Equipment Other	1.00	436.82	(435.82)	1.00
4321-5	Electric	500.00	789.78	(289.78)	700.00
4321-6	Mileage	100.00	114.75	(14.75)	100.00
4322	Recycling				
	4322-1 Recycling Tonnage	250.00	0.00	250.00	1,000.00
	4322-2 Recycling/Trucking	1.00	0.00	1.00	3,000.00
	4322-3 Recycling - Other	2,000.00	1,064.70	935.30	1.00
4323	Solid Waste Collection - Compactor				
	4323-1 Compactor Tonnage	3,500.00	14,811.19	(11,311.19)	9,625.00
	4323-2 Compactor Trucking	0.00	0.00	0.00	5,200.00
		0.00	0.00	0.00	

	2006	2006	Over Under	2007
	Budget	As of 12 31	Budget	Proposed
4324 Solid Waste Disposal	24,000.00	16,785.49	7,214.51	
4324-1 C&D Tonnage	0.00			9,625.00
4324-2 C&D Trucking	0.00			5,200.00
4325 Solid Waste Cleanup	500.00	0.00	500.00	500.00
<i>Total 4320 Sanitation</i>	<i>47,828.00</i>	<i>53,885.74</i>	<i>(6,057.74)</i>	<i>55,218.00</i>
<b>HEALTH</b>				
4415 Health Agencies				
4415-1 Mt. Moosilauke Health Center	4,500.00	4,500.00	0.00	4,500.00
4415-2 WW Ambulance Serv.	8,500.00	8,500.00	0.00	0.00
4415-3 Grafton Cty Snr Citizens Council	1,650.00	1,650.00	0.00	1,650.00
4415-4 White Mountain Mental Health	1,100.00	1,100.00	0.00	1,100.00
4415-5 VT NH Visiting Nurse Assoc	2,940.00	5,880.00	(2,940.00)	2,940.00
4415-6 Court Appointed Advocate	0.00	0.00	0.00	500.00
4415-7 Tri-County CAP	1,050.00	1,050.00	0.00	1,050.00
<i>Total 4415 Health</i>	<i>19,740.00</i>	<i>22,680.00</i>	<i>(2,940.00)</i>	<i>11,740.00</i>
<b>WELFARE</b>				
4441 Direct Assistance	1.00	0.00	1.00	1.00
4445 Vendor Payments	3,500.00	2,440.15	1,059.85	3,500.00
<i>Total 4440 Welfare</i>	<i>3,501.00</i>	<i>2,440.15</i>	<i>1,060.85</i>	<i>3,501.00</i>

	2006 Budget	2006 As of 12 31	Over Under Budget	2007 Proposed
<b>CULTURE &amp; RECREATION</b>				
4520 Parks & Recreation				
4520-01 Concerts	1,800.00	507.00	1,293.00	1,200.00
4520-02 Portable Toilets	1,020.00	678.00	342.00	1,000.00
4520-03 Soccer Program	0.00	0.00	0.00	0.00
4520-04 Ski Program	1.00	0.00	1.00	0.00
4520-05 Basketball Hoops	1.00	35.00	(34.00)	0.00
4520-06 Ice Skating	0.00	0.00	0.00	0.00
4520-07 Baseball/T Ball	400.00	1,429.45	(1,029.45)	100.00
4520-08 Supplies	300.00	500.42	(200.42)	150.00
4520-09 Youth Program	500.00	0.00	500.00	500.00
4520-10 Garden Club	350.00	0.00	350.00	250.00
4520-11 Mowing	0.00	0.00	0.00	0.00
4520-12 Trash/Dumpster	0.00	0.00	0.00	0.00
4520-13 Advertising	200.00	722.50	(522.50)	500.00
4520-14 Community Activities	1,200.00	5,837.95	(4,637.95)	1,000.00
<i>Total 4520 Parks &amp; Recreation</i>	<i>5,772.00</i>	<i>9,710.32</i>	<i>(3,938.32)</i>	<i>4,700.00</i>
4550 Library				
4550-01 Compensation	10,920.00	9,374.50	1,545.50	10,920.00
4550-02 FICA	836.00	717.14	118.86	836.00
4550-03 General Budget	6,910.00	8,574.36	(1,664.36)	6,960.00
<i>Total 4550 Library</i>	<i>18,666.00</i>	<i>18,666.00</i>	<i>0.00</i>	<i>18,716.00</i>

	2006 Budget	2006 As of 12 31	Over Under Budget	2007 Proposed
4583 Patriotic Purposes				
4583-01 Old Home Day	5,500.00	5,500.00	0.00	5,500.00
4583-02 Flags	200.00	142.94	57.06	250.00
<i>Total 4583 Patriotic Purposes</i>	<u>5,700.00</u>	<u>5,642.94</u>	<u>57.06</u>	<u>5,750.00</u>
<b>CONSERVATION</b>				
4610 Care of Trees	100.00	0.00	100.00	100.00
<b>DEBT SERVICE</b>				
4721 Interest - Bonds & Notes	1.00	0.00	1.00	1.00
4723 Interest on TANS	1.00	0.00	1.00	1.00
<i>Total Debt Service</i>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>
<b>CAPITAL OUTLAY</b>				
4901 Land				
4902 Machinery, Vehicles & Equipment				
4902-04 Fire Truck	0.00	28,000.00	(28,000.00)	0.00
4902-09 Backhoe	11,225.00	8,259.09	2,965.91	0.00
4903 Buildings				
4903-01 Highway Garage	7,650.00	7,650.00	0.00	0.00
4903-02 Town Office flooring	3,500.00	3,425.00	75.00	0.00
4903-05 Library	500.00	0.00	500.00	0.00
4903-07 Transfer Station Shed	7,000.00	7,218.00	(218.00)	0.00
4904 Improvements Other Than Buildings				
4904-04 Statistical Update	20,000.00	20,000.00	0.00	0.00
4904-12 Baker River Restoration	12,500.00	0.00	12,500.00	0.00
<i>Total 4909 Capital Outlay</i>	<u>62,375.00</u>	<u>74,552.09</u>	<u>-25,034.09</u>	<u>0.00</u>

	2006 Budget	2006 As of 12 31	Over Under Budget	2007 Proposed
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**OPERATING TRANSFERS OUT**

4915 Payments to Capital Reserve Funds

4905-01 Police Cruiser	10,000.00	10,000.00	0.00	0.00
4905-02 Fire Truck	10,000.00	10,000.00	0.00	10,000.00
4905-03 Highway Building	0.00	0.00	0.00	0.00
4905-04 Highway Equipment	5,000.00	5,000.00	0.00	5,000.00
4905-05 Bridges	0.00	0.00	0.00	0.00
4905-06 Landfill	0.00	0.00	0.00	0.00
4915-07 Revaluation	0.00	0.00	0.00	0.00
4915-08 Library	500.00	500.00	0.00	500.00
4915-09 Town Hall	0.00	0.00	0.00	0.00
4915-10 Missile	100.00	100.00	0.00	100.00
<b>Total 4915 Capital Reserve Funds</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>15,600.00</b>

4916 Payments to Expendable Trust Funds

4916-1 Transfer Station ETF	0.00	0.00	0.00	0.00
4916-2 Cemetary ETF	0.00	0.00	0.00	0.00
4916-3 River Mitigation ETF	0.00	0.00	0.00	0.00
4916-4 Emergency Management ETF	0.00	0.00	0.00	0.00
4916-5 Fire Dept. ETF	0.00	0.00	0.00	0.00
<b>Total 4916 Expendable Trust Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	2006 Budget	2006 As of 12 31	Over Under Budget	2007 Proposed
<b>Proposed Warrant Articles - 2005</b>				
A-14 Mapping Project				25,000.00
A-15 Cruiser Lease/Purchase	0.00	0.00	0.00	6,995.00
A-16 2006 Ford F-550	0.00	0.00	0.00	13,060.00
A-18 W/W Ambulance				8,500.00
<i>Total Warrant Articles</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>53,555.00</i>
<b>TOTAL EXPENSES</b>	<b>574,450.00</b>	<b>564,427.95</b>	<b>10,022.05</b>	<b>574,124.00</b>
INCOME	352,169.00			304,500.00
FROM FUND BALANCE (to reduce taxes)	0.00			0.00
AMOUNT TO BE RAISED BY TAXES (Does not include Shared Revenues, Overlay or War Service Credits)	222,281.00			269,624.00

## DETAILED COMPARATIVE STATEMENT OF REVENUES

Acct.	SOURCE OF REVENUE	Estimated Revenues 2006	Actual Revenues 2006	Over Under Budget	Estimated Revenues 2007
	<b>TAXES</b>				
3120	Land Use Change Taxes	36,435.00	31,111.83	(5,323.17)	9,000.00
3180	Resident Taxes				
3185	Timber Taxes	9,162.00	4,692.94	(4,469.06)	5,000.00
3186	Payment in Lieu of Taxes	24,808.00	25,228.00	420.00	25,000.00
3189	Other Taxes	-	-	-	-
3190	Interest & Penalties on Delinquent Taxes	12,500.00	16,005.83	3,505.83	16,000.00
3187	Excavation Tax (\$.02 cents per cu yd)	155.00	1,274.98	1,119.98	1,200.00
	<b>LICENSES, PERMITS &amp; FEES</b>				
3210	Cable TV Permit Fee	3,762.00	3,762.33	0.33	3,600.00
3220	Motor Vehicle Permit Fees	128,000.00	125,346.00	(2,654.00)	125,500.00
3230	Building Permits	15.00	15.00	-	-
3290	Other Licenses, Permits & Fees				
	<i>Dog License Fees &amp; Fines</i>		1,356.50	1,356.50	
	<i>Election Filing Fees</i>		6.00	6.00	
	<i>UCC Fees</i>		435.00	435.00	
	<i>Vital Record Fees</i>		1,103.00	1,103.00	
	<i>NSF Check Charges &amp; Postage Reimb.</i>		101.56	101.56	
	<i>Recording Fees</i>		-	-	
	Total Income From Other Licenses, Permits & Fees	2,612.00	3,090.06	3,002.06	3,100.00
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
	<b>FROM STATE</b>				
3351	Shared Revenues	5,323.00	9,943.00	4,620.00	9,900.00
3352	Meals & Rooms Tax Distribution	36,071.00	36,071.40	0.40	35,000.00
3353	Highway Block Grant	33,654.00	33,653.80	(0.20)	33,500.00
3354	Water Pollution Grant	-	-	-	-

Acct.	SOURCE OF REVENUE	Estimated Revenues 2006	Actual Revenues 2006	Over Under Budget	Estimated Revenues 2007
3355	Housing & Community Development	-	-	-	-
3356	State & Federal Forest Land Reimbursement	-	-	-	-
3357	Flood Control Reimbursement	-	-	-	-
3359	Other (Including Railroad Tax)	-	-	-	-
	OHRV Grant	3,500.00	4,146.00	646.00	4,100.00
3379	<b>FROM OTHER GOVERNMENTS</b>				
	Forest Fire Reimbursement	-	61.86	61.86	-
	Pemi-Baker Solid Waste District	-	-	-	-
	Total Income From Other Governments	-	61.86	61.86	-
	<b>CHARGES FOR SERVICES</b>				
3401-3406	Income from Departments				
	Police Dept. - Fines, Reports & Pistol Permits		417.00		
	Copies & Fax Usage		207.35		
	Town Hall Rent		550.00		
	Planning Board		740.00		
	Total Income from Departments	1,300.00	1,914.35	614.35	2,000.00
3409	Other Charges				
	Transfer Station Fees	20,250.00	22,686.00	2,436.00	23,000.00
	<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property	1,510.00	2,610.00	1,100.00	5,000.00
3502	Interest on Investments	3,765.00	3,667.46	(97.54)	3,600.00
3503-3509	Other				
	<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

Acct.	SOURCE OF REVENUE	Estimated Revenues 2006	Actual Revenues 2006	Over Under Budget	Estimated Revenues 2007
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	20,650.00	45,150.00	24,500.00	-
3916	From Trust & Agency Funds	7,000.00	8,000.00		
	<b>OTHER FINANCING SOURCES</b>				
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")	2,540.00	-	(2,540.00)	-
	Fund Balance ("Surplus") to Reduce Taxes				
	<b>TOTAL REVENUE &amp; CREDITS</b>	<b>352,169.00</b>	<b>378,430.84</b>	<b>26,261.84</b>	<b>304,500.00</b>

## STATEMENT OF APPROPRIATIONS

Voted by the Town of Warren on March 14, 2006

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
GENERAL GOVERNMENT			
4130-4139	Executive	3	44,388
4140-4149	Election, Registration, & Vital Statistics	3	15,760
4150-4151	Financial Administration	3	25,087
4152	Assessing Services	3	12,000
4153	Legal	3	15,000
4155-4159	Personnel Administration	3	11,071
4191-4193	Planning	3	600
4194	General Government Buildings	3	15,197
4195	Cemeteries	3	9,501
4196	Insurance	3	32,845
4197	Advertising & Regional Associations	4	3,081
4199	Other General Government	3	2,250
PUBLIC SAFETY			
4210-4214	Police	5	30,070
4220-4229	Fire	5	30,656
4290-4298	Emergency Management	5	500
4299	Other (including Communications)	5	802
HIGHWAY & STREETS			
4311	Administration	6	72,484
4312	Highways & Streets	6	52,350
4313	Bridges	6	2,000
4316	Street Lighting	6	11,000
4319	Other	6	480
SANITATION			
4321	Administration	7	15,571
4322	Recycling	7	2,251
4323	Solid Waste Collection	7	3,500
4324	Solid Waste Disposal	7	24,000
4325	Solid Waste Clean-up	7	500
HEALTH			
4415-4419	Health Agencies & Hosp & Other	8	19,740
WELFARE			
4441-4442	Administration & Direct Assistance	9	1
4445-4449	Vendor Payments & Other	9	3,500

<b>Account #</b>	<b>Purpose of Appropriations</b>	<b>Warr. Art. #</b>	<b>Appropriation as Voted</b>
	<b>CULTURE &amp; RECREATION</b>		
4520-4529	Parks & Recreation	10	5,772
4550-4559	Library	10	18,666
4583	Patriotic Services	10	250
4589	Other Culture & Recreation	10	5,500
	<b>CONSERVATION</b>		
4619	Other Conservation	11	100
	<b>DEBT SERVICE</b>		
4723	Int. on Tax Anticipation Note	11	1
4790-4799	Other Debt Service	11	1
	<b>CAPITAL OUTLAY</b>		
4902	Machinery, Vehicles & Equipment	13	11,225
4903	Buildings	15,18	7,500
4909	Improvements Other Than Buildings		
	Statistical Update	14	20,000
	Baker River Project	16	12,500
	Flooring at Town Office	19	3,500
	Siding Highway Garage	20	7,650
	<b>OPERATING TRANSFERS OUT</b>		
4915	To Capital Reserve Fund	12	25,600
4916	To Expendable Trust Fund	14	0
<b>2006</b>	<b>TOTAL VOTED APPROPRIATIONS</b>		<b>\$574,450</b>

## ESTIMATED REVENUES 2006

Acct #	TAXES	WARR ART#	INCOME
3120	Land Use Change Tax		36,435
3185	Timber Tax		9,162
3186	Payment in Lieu of Taxes		24,808
3190	Interest & Penalties on Delinquent Taxes		12,500
3187	Excavation Tax		155
<b>LICENSES, PERMITS &amp; FEES</b>			
3210	Business Licenses & Permits		3,762
3220	Motor Vehicle Permit Fees		128,000
3230	Building Permits		15
3290	Other Licenses, Permits & Fees		2,612
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		
<b>FROM STATE</b>			
3351	Shared Revenues		5,323
3352	Meals & Rooms Tax Distribution		36,071
3353	Highway Block Grant		33,654
3355	Housing & Community Development		0
3356	State/Federal Forest Land Reimbursement		0
3359	Other (Including Railroad Tax)		3,500
3379	<b>FROM OTHER GOVERNMENTS</b>		
<b>CHARGES FOR SERVICE</b>			
3401-3406	Income From Departments		3,000
3409	Other		20,250
<b>MISCELLANEOUS REVENUES</b>			
3501	Sale of Municipal Property		1,510
3502	Interest on Investments		3,762
3503-3509	Other		0
<b>INTERFUND OPERATING TRANSFERS IN</b>			
3912	From Special Revenue Funds		
3915	From Capital Reserve Funds		20,650
3916	From Trust & Agency Funds		7,000
<b>SUBTOTAL OF REVENUES</b>			<b>352,169</b>
<b>**General Fund Balance **</b>			
	Unreserved Fund Balance	122,804	
	Voted From Fund Balance "Surplus"	0	0
	Unreserved Fund Balance - Retained	122,804	
<b>TOTAL REVENUES AND CREDITS</b>			<b>352,169</b>
<b>REQUESTED OVERLAY (RSA 76:6)</b>		<b>\$60,390</b>	

## SUMMARY INVENTORY OF VALUATION / WARREN 2006

VALUE OF LAND	# of ACRES	ASSESSMENT
Current Use (Current Use Value)	10,329.181	\$880,605
Residential Land (Improved & Unimproved)	2,428.058	\$25,397,700
Commercial / Industrial	43.320	\$669,200
Total Taxable Land	12,800.559	\$26,947,505
Tax Exempt & Non-Taxable Land	17,435.180	\$16,475,000

### VALUE OF BUILDINGS

Residential	\$43,404,300
Manufactured Housing	\$2,451,300
Commercial / Industrial	\$2,977,600
Total of Taxable Buildings	\$48,833,200
Tax Exempt & Non-Taxable Buildings	\$2,825,400

### PUBLIC UTILITIES

Public Utilities	\$8,919,300
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### VALUATION BEFORE EXEMPTIONS

Certain Disabled Veterans	\$84,700,005
	\$169,500

### MODIFIED ASSESSED VALUATION OF ALL PROPERTY

Elderly Exemptions	\$84,530,505
Disabled Exemption	\$165,000
Total Value of Exemptions Granted	

### NET VALUATION -

(Used for Town, County & Local School Tax Rates)	<b>\$84,365,505</b>
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### LESS PUBLIC UTILITIES

	\$8,919,300
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### NET VALUATION W/O UTILITIES

(Used for State Education Tax Rate)	<b>\$75,446,205</b>
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### LIST OF PUBLIC UTILITIES

NE Hydro	\$6,878,500
NE Power Company	\$780,800
NH Elec Co-op	\$1,260,000
<b>TOTAL OF PUBLIC UTILITIES</b>	<b>\$8,919,300</b>



## TAX CREDITS

	CREDIT AMOUNT	NUMBER OF CREDITS	ESTIMATED TAX CREDITS
Special War Service Credit	700	2	\$1,400
Regular War Service Credit	500	46	\$23,000
		48	\$24,400

## ELDERLY EXEMPTION REPORT

Total number of individuals granted an exemption for the current year and the total amount of exemption:

ASSET LIMIT: Single - \$18,400 Married - \$26,400

AGE	NUMBER	MAXIMUM ALLOWED	TOTAL EXEMPTION
65-74	1	\$ 10,000	\$ 10,000
75-79	1	\$ 15,000	\$ 15,000
80+	7	\$ 20,000	\$ 140,000
	9	\$ 45,000	\$ 165,000

## CURRENT USE REPORT

CURRENT USE CLASSIFICATION	TOTAL ACRES	ASSESSED VALUE	ACRES 20% REC
FARMLAND	348.390	\$73,705	4359.54
FOREST LAND	7188.321	\$692,457	
FOREST LAND w/Stewardship	2480.330	\$110,229	
UNPRODUCTIVE LAND	104.510	\$1,432	
WETLAND	207.630	\$2,782	
<b>TOTAL</b>	10329.181	\$880,605	4359.54

REMOVED FROM CURRENT USE 2006	48.44
TOTAL OWNERS USING CURRENT USE	146
TOTAL PARCELS IN CURRENT USE	249

## SCHEDULE OF TOWN OWNED PROPERTY

Map/Lot	Property Name	Acres	Land Value	Building Value	Total Value	Contents Value
012-038	Land	11.50	43,200	0	43,200	
010-040	Warren School District	3.44	42,300	610,500	652,800	35,425
010-058	Sanford Ball Field	5.10	47,000	0	47,000	
010-070	Gleason's Store	0.40	23,000	18,400	41,400	
010-152	Highway Garage	0.23	13,900	26,800	40,700	3,000
010-218	Land	0.42	16,400	0	16,400	
010-228	Clough Cemetery	0.80	24,800	0	24,800	
010-232	Land	0.33	13,000	0	13,000	
010-234	Town Office	1.93	39,700	123,900	163,600	15,000
	Fire Department		0	0	0	146,000
	Police Department		0	0	0	9,500
010-235	Town Common	1.18	28,700	5,200	33,900	
010-237	Land	13.10	21,000	0	21,000	
010-240	Library	0.50	22,500	96,900	119,400	58,000
010-241	Town Hall	0.25	20,000	131,600	151,600	3,000
010-259	Land	3.04	29,700	0	29,700	
007-044	Transfer Station	3.60	34,600	1,900	36,500	2,000
007-095	Warren Village Cemetery - LH	7.60	47,000	0	47,000	
007-115	Warren Village Cemetery - RH	1.50	37,500	0	37,500	
007-123	Land	0.87	20,400	0	20,400	
007-157	Land	1.90	7,900	0	7,900	
007-182	Land	1.80	27,300	0	27,300	
005-072	Town Forest	75.40	208,400	0	208,400	
005-071	Town Forest	27.90	176,900	0	176,900	
005-047	East Warren Cemetery	0.74	20,900	0	20,900	
004-082	Land	5.00	30,000	0	30,000	
002-063	Glenciff Cemetery	1.29	29,900	0	29,900	
<b>TOTALS:</b>		<b>169.82</b>	<b>\$1,026,000</b>	<b>\$1,015,200</b>	<b>\$2,028,300</b>	<b>\$271,925</b>

**DEPARTMENT OF REVENUE ADMINISTRATION**

**Municipal Services Division**

**2006 Tax Rate Calculation**

**TOWN OF WARREN**

Gross Appropriations	574,450
Less: Revenues	(352,169)
Less: Shared Revenues	(3,836)
Add: Overlay	60,390
War Service Credits	24,400

Net Town Appropriation	303,235		
Special Adjustments	-		
Approved Town Tax Effort		303,235	TOWN RATE 3.59

**WARREN SCHOOL DISTRICT**

Net Local School Budget (Gross Appro. - Revenue)	1,678,347		
Regional School Apportionment	-		
Less: Equitable Education Grant	(673,679)		
	-		
State Education Taxes	(140,838)		LOCAL
Approved School Tax Effort		863,830	SCHOOL RATE 10.24

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) X	2.52		STATE
55,999,156		140,838	SCHOOL RATE 1.87
Divide by Local Assessed Valuation (no Utilities)			
75,446,205			
	-		

**COUNTY**

Due to County	84,262		
Less: Shared Revenues	(784)		
Approved County Tax Effort		83,478	COUNTY RATE 0.99

Total Property Taxes Assessed	1,391,381	<b>TOTAL RATE</b>
Less: War Service Credits	(7,200)	<b>16.69</b>
<b>Total Property Tax Commitment</b>	<b>1,384,181</b>	

**PROOF OF THE RATE**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (No Utilities)	75,446,205	1.87	140,838
All Other Taxes	84,365,505	14.82	1,250,543
<b>Total</b>			<b>1,391,381</b>

## BOARD OF SELECTMEN

The Town of Warren has had a quiet but productive year. Obviously a concern for everyone is the continuous rise in property taxes, an issue that affects every town in our state. While this creates problems for all of us, the Board of Selectmen has worked with all of the town departments to keep spending down, while providing the services that we require. This year we were able to present a budget that was a few hundred dollars less than the previous year. We thank everyone for their willingness to try to do more with less.

The Board had to make a decision to enter into a lease purchase agreement for a new truck for the Highway Department. In the budget process the board had planned to make this request as part of a warrant article, however due to circumstances beyond anyone's control, the existing truck sustained engine damage that would have cost a significant amount of money to repair. It seemed that the only appropriate answer was to enter into the lease purchase agreement and pay the first year out of existing Highway Department funds. We have taken delivery of the new truck and it is equipped and currently in service. This process of lease/purchase is a fiscally sound way for a municipality to obtain vehicles, it allows us make annual payments and at the end of the lease/purchase period we take full ownership of the equipment. The Board is recommending that we do the same thing this year when we obtain a new cruiser for the Police Department.

As in the past, we want to thank all of the people in our community who volunteer their time to make our town a great place to live. A special thanks to our town employees and those who fill elected positions, your efforts are appreciated! The Board encourages everyone to take the time to get involved, attend our regular meetings or one of our "round table discussions" that we hold at various times during the year.

Board of Selectmen  
Michael Clark,  
Tony Mincu  
Charles Sackett, Jr.

## ***CEMETERY TRUSTEES REPORT 2006***

At the Warren Cemetery Spring started off the same as it has in the past with cutting brush. Then on to mowing between the raindrops. We cut brush in the new part and all of the banks. We filled in some sinkholes and removed five trees. Mike Wright worked on the roads for us and he will do more this spring. Thanks Mike! Great job.

At the East Warren Cemetery we worked on cutting brush, mowing and removing some small trees.

At the Clough Cemetery we worked on clearing brush and mowing.

At the Glenclyff Cemetery we worked on cutting brush, mowing and filling in sinkholes. We also did some stone work as well.

We plan to remove more trees, continue work on the roads, and do some stone work in the upcoming year.

I big thank you goes out to the Newton's, the Heath's and Bagley's for all the hard work they do keeping the grass cut.

Donald B. Bagley, Sr.  
Marie Spencer  
Marlene Washburn

# 2006 WARREN VOLUNTEER FIRE DEPARTMENT REPORT

Another year has come and gone and we continue to train and learn all of the new dangers and ways to serve the community to the best of our ability. We are still looking for new members to join and help serve the community, please contact any fireman if you are interested.

Last year we were still looking for a replacement for our old utility 4x4. We found one and it is a great addition to our fleet. A 1991 Ford 350, diesel, 4x4 with a walk-in body which has air conditioning for summer and a heater for rehabilitating personnel in the winter. It also has very low mileage, a 2000 lbs. winch and plenty of storage compartments for tools and equipment. It will be parked in front of Town Hall during the annual meeting for you to view. Also thanks to Art Heath and Bob Hueber for going down and bringing the truck back.

We did have some major fires this year, the guys did a great stop at a house fire on Island Pond Road – a few more minutes and it would have had a different outcome. There was still a lot of smoke and water damage but sometimes that can not be helped.

The mill fire was probably the biggest fire that I have had to command since I became chief in 1987. It brought 22 fire trucks and 80 firefighters to our little community that night. The main building was a total loss but we were able to contain it and save the other ones close to it. There were no injuries reported and that itself is a miracle. A special thanks to the Warren Village Market, Phil and Netter for opening the store that night for refreshments and coffee for the firefighters. It shows how much people pull together to get the job done. Also thanks to John Lester for coming with his equipment in the middle of the night to uncover hot spots, it was a big help.

The "Firefighter of the Year" award goes to Tom Hight this year. Tom was Fire Chief for a number of years in Warren and brings a lot of knowledge and experience to the department the younger guys can learn from Tommy and look up to him for advice. Congratulations Tom!

Our goals for this coming year are to replace the last of our old fire hose, add on a shelter to the building to store the trailer in the winter, and continue our quest for grant money for a new fire station for the property down by the fish hatchery.

I would like to thank the members for their commitment and dedication to the town fire department. It takes a special kind of person to risk their life, endure sleepless nights, and respond to the tone of a pager anytime, anywhere when somebody they may not even know is in need of help. Thank you town's people and selectmen for your support and please remember to check your smoke detector batteries. Remember Fire Permits may be obtained from Harry Wright, Bob Hueber and myself.

Respectfully,  
Fire Chief David Riel

## WARREN FIRE DEPT 2006 TOTALS

STRUCTURE/CHIMNEY FIRE CALLS :	35
MEDICAL ASSIST CALLS:	4
MOTOR VEHICLE ACCIDENTS:	12
SERVICE CALLS:	4
<hr/>	
TOTAL NUMBER OF 2006 CALLS:	55

# FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing any outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217 or online at [www.mhdfil.org](http://www.mhdfil.org).

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### Causes of Fires Reported:

		<i>TOTAL</i>	<i>TOTAL</i>
		<i>YEAR</i>	<i>FIRES ACRES</i>
Arson	15		
Campfire	24		
Children	13		
Smoking	50	2002	540 187
Debris	284	2003	374 100
Railroad	3	2004	482 147
Lightning	1	2005	546 174
Equipment	4	2006	500 173
Miscellaneous	106		

\*Miscellaneous includes power lines, fireworks, electric fences, etc.

## JOSEPH PATCH LIBRARY

The library is now accessible to the handicapped. It will be painted in the spring.

Our circulation this year was 3,370 borrowed items and 1,113 borrowers. These figures are broken down as follows: 1,367 adult books, 761 children's books, 355 periodicals and 887 audiovisual items.

The Interlibrary Loan service continues to be helpful to our patrons. We borrowed 124 items from other libraries and were able to share 57 of our own books with other libraries in the state.

Our acquisitions this year include 148 books and 40 audiovisual items. Of these 64 were gifts and 123 purchased.

A new book drop was purchased this year. The computers and copier continue to be well used by our patrons. In December we applied for the Gates "Stay Connected" Grant to help us in technical support and also in writing a technology plan.

We miss Juli Noury very much in the library and want to express deep appreciation for her years of service. We wish the best for her and her husband Greg as they await the birth of their baby.

We invite all to come and enjoy the services of the library.

Respectfully submitted,

Emily Evans, Chairman

Joan Bloom, Secretary

Marlene Wright, Treasurer

Joanne Hansen, Acting Librarian

Carole Elliott, Acting Assistant Librarian



# WARREN POLICE DEPARTMENT 2006

The year was an active one for our Police Department. We continue to be available 24/7.

Construction on Rt. 25, Main Street, including bridgework was completed. Nicer roads seem to bring more vehicular traffic, and at higher speeds than the posted limits. Increased radar patrols both in Warren and Glenclyff have been useful, but common sense and good driving habits are even better. Please drive with care, and take a few minutes to stay safe.

The department purchased new "Crime Star" software for the cruiser laptop computer. This will enable me to do the reports right in the car, update information, and accurately keep track of activity as it occurs. This is an asset to all police departments that use it. The old computer and software were grossly outdated.

The 1998 cruiser is basically wearing out. The transmission, electrical system and braking system have seen better days. It has served the community well, but should be replaced. The Selectmen and I have looked at how to do this:

Purchase another used vehicle, depending on the mileage, install the equipment from the current cruiser, and drive it for four or five years with no warranty.

Lease/purchase a new vehicle. This would give the town a vehicle with a warranty, that would last longer and in the long run be less expensive to maintain. A new vehicle will also allow the town to acquire the "CAR54" package that provides new equipment such as a radar unit, light bar and switch panels that are voice activated. Either way the old vehicle needs to go and I hope to have your support on this town decision.

The highlight of the year was the burglary at Warren Village Market that happened not once but twice. The State Police and I continue to work on this investigation. It seems that no town is immune to crime. A vehicle on RT 118 was the target of a 'five-finger-discount' theft. Thanks to witnesses, we were able to solve the crime and hold the youth accountable for his bad choice. Please remember to ensure your vehicles and property are secure at all times.

Animal control is still an issue. Pets can not think for themselves. This includes, cows, sheep, horses, chickens, cats, dogs and yes-even llamas. Please take time to keep your pets on your own property and to keep them safe, fed and under control. If this were done, there would be no fines, problems or upset neighbors. Wouldn't this be great! The laws are for everyone's benefit, not for just a few.

I want to "THANK" the towns people for all of your support. Without it, we would not be where we are today. I also greatly thank the Grafton County Sheriffs Department and State Police for their hard work when I needed them.

This is a part-time department, but always available. Please drive safely, obey all laws, and most importantly protect our children, as they are our future.

Sincerely,  
Warren Davis, Chief of Police

# WARREN POLICE DEPARTMENT

## ACTIVITY REPORT, JAN. 1 TO DEC. 31, 2006

Assists from Warren	9
Medical Assists	7
DCYF Assists	3
Finger Prints Taken (applicants)	18
Motor Vehicle Accidents	11
Motor Vehicle Assists	32
Suspicious Vehicle	41
Excessive Speed	363
Written Warnings	67
Verbal Warnings	251
Citations Issued	45
DUI	14
DWI Arrests	2
Driving under Suspension	4
Vehicle Unlocks	46
Vin Checks	21
911 Responses	67
Emergency Protective Order Issue	4
Domestic Violence/Dispute	6
Missing Person / Run Away	6
Protective Custody w/Transport	3
Arrest by Warrant / Other	7
Break In / Theft	7
Resident Security Checks (requested)	61
Burglar / Entry Alarm	12
Trespass Complaint	16
Suspicious Activity Response	27
Civil Standby	7
Resident Complaints	107
Court Appearance	11
Animal Control Complaints	19
Transport to Laconia Shelter	3
OHRV Checks	154
Verbal Warnings	149
Citations Issues	9
Total Items	1114

## TRANSFER STATION

The year 2006 brought improvement in recycling. We recycled 39 tons of cardboard and newspaper that will save 763 trees. Our compactor is running well and we collected \$22686 in fees. We have to charge for the construction and demolition material (C&D) in order to dispose of it. If anyone needs a list of prices please ask the attendant. We still have people dumping garbage while the Transfer Station is not open. The hours are posted on the gate. Many thanks to Kathy and Jon for their efforts in the past year.

A summary of the Transfer Station's income/expense for FY2006 is included for your review. The administrative costs totaled \$19,218.36. It cost the town \$32,661.38 to collect and dispose of all solid waste. The Town was credited \$1,203.87 for recyclable material but still paid \$3264.60 for the trucking of the materials. The total cost of the compactor tonnage & trucking which is household/pay per bag waste was \$20,130.79. The Town collected \$19,607.22 in per bag fees. The total cost of the C&D tonnage and trucking was \$9305.16. The Town collected \$3079.10 in C&D fees.

### **SANITATION 2006**

Admin Manager	900.00
Wages	13,044.00
Training	398.00
Supplies	142.93
Telephone	525.03
Porta-Potty	1,065.00
Equip & Building	2,238.87
Electric	789.78
Mileage	114.75
<b>Total Admin</b>	<b>19,218.36</b>

NRRA	1,064.70
Recycling Tonnage	-1,203.87
Recycling Trucking	3,264.60
Compactor Tonnage	15,530.79
Compactor Trucking	4,600.00
C&D Tonnage	4,805.16
C&D Trucking	4,500.00
Septic dumping fee	100.00
<b>Total Solid Waste</b>	<b>32,661.38</b>

**Total Expenses** 51,879.74

User Fees Collected	19,607.22
C&D Fees Collected	3079.10
<b>Total Collections</b>	<b>22,686.32</b>

## ROAD AGENT

The past year went well despite it being another wet season.

We received the new Caterpillar backhoe and it has worked out great! We were able to do a lot of work that we were not able to do with the old machine. At town meeting last year the town also voted to put vinyl siding on the highway garage. The new siding looks good.

An additional 1,360 feet of Beech Hill was paved. The culverts were replaced to prevent having to dig up the new pavement in the near future. There is some money available to continue paving the areas on other roads that require high maintenance.

Culverts were replaced on Swain Hill Road, Gould Hill Road and Studio Road with more scheduled to be replaced next year.

A ramp was installed at the Transfer Station next to the compactor to allow easier access.

With the slow start to winter we were able to continue ditching and cleaning out culverts late into November. This will put us in good shape come time for the spring run off (if we have anything to run off).

Unfortunately, the engine expired in the 1999 F350 truck. The estimate for repairs was well over \$10,000.00 to get the truck back on the road. After bringing the problem to the Board of Selectmen it was decided that the best solution was to enter a lease/purchase on a new vehicle. There was enough in the 2006 budget to pay for the first year of the lease and the item will be on the warrant at the annual town meeting.

I have had two good years working for the town and look forward to many more...THANKS!

Your Road Agent,  
John Corso

# **PARKS & RECREATION COMMISSION**

## **Yearly Report 2006**

Most of our time this year was spent on Hogstock and our calendar fundraiser. It is hard to get so much done with so little help. As always, we are looking for volunteers to donate their time and become friends of Parks & Rec. We hope to have a full panel of commissioners soon, but extra help is always needed for every event.

The calendar fundraiser has been a huge learning experience. We've gotten a few years under our belts now, so we hope we'll finally start getting it right! We hope to start earlier this year. Be looking for us this summer to fill your calendar order for 2008. Many thanks to the P.T.O. for keeping the calendar going for so many years, it takes a lot of time to put it all together. Thanks to all of you who have bought calendars this year, you're the ones who are keeping it going now.

A lot of people have had a lot of questions about Hogstock, and what it is. Parks & Recreation has joined the New England Barbeque Society, and the Kansas City Barbeque Society, both of which sponsor barbeque competitions around the country. People from all over enter their best rib, brisket, and BBQ Chicken recipes, all of which are cooked completely at the sight of the competition. It all starts Friday night with a meeting of all the teams, the Kansas City Reps, The N.E.B.S. Rep, and the hosts, P & R. There is then an inspection of the meat, to be sure everything is U.S.D.A. approved. The teams then spend the night at the sight, or some in nearby campgrounds, and start preparations early Saturday morning for the contest.

A team of certified judges from all over New England assemble Saturday morning, all set up by N.E.B.S. & Kansas City. The teams have specific times at which they are to have their appropriate food ready and to the judges for official tasting and inspection. Later in the afternoon the results are announced, and cash prizes are given out to the top three places in each category. Thanks to some hard work in the P&R department, our event has been named a state championship site for New Hampshire, and so the grand champion of the event is qualified for a spot in the Kansas City Royale BBQ Championship, and the Jack Daniels BBQ Competition, both of which only have a limited number of entries available.

During the day on Saturday, P & R sold BBQ to the public, The Ambulance Service sold beverages, The Tae Kwon Doe made delicious Strawberry shortcake the Historical society had their famous curly and sweet potato fries, along with burgers, dogs, and baked beans. All the while we had live music playing and local crafters selling their work, there were games and face painting for kids, and Families were enjoying themselves in our town. Our hope is that all of the local organizations and businesses will benefit from this event. All of the competitors can't wait to come back. We had a lot of compliments on how friendly the townspeople were and the beautiful scenery surrounding us.

In the coming year the Parks & Recreation hopes to turn things around and get more people involved, all to help us provide more fun and recreation for all generations to enjoy. Happy New Year!

The P&R Commission

## **TOWN FOREST COMMITTEE REPORT 2006**

Last year at the annual meeting a committee was formed to look into what could be done with the town forest.

Volunteers to serve on the committee included:

Cary Wetherbee

Arthur Heath

Wendy Monniger

Don Bagley

Irving Cushing

Margo Dearbhail

The committee met and looked at three things: 1) logging the land, 2) selling the land and 3) doing nothing with the land.

Some of the committee members walked the property. The committee's recommendation to the Board of Selectmen is to do nothing with the land for six years. Clear cutting the land would be necessary to make any money – and it may not be a substantial amount. We looked into what similar size parcels of land were selling for. A 100.49 acre parcel in Bath sold for \$239,000 and a 90 acre parcel in Canaan sold for \$90,000.

Committee Member

Donald B. Bagley, Sr.

## TOWN CLERK REPORT

Normally, stepping into a position mid-term can be very difficult. When Julie Sforza decided to find adventure outside of Warren, she also decided to make the transition to a new Town Clerk as easy on the folks in Warren as she possible could. Julie spent many hours showing me the ropes and how she had put all of her organizational skills to work for us in the Town Clerk's office.

In addition to all of the time I spent with Julie on our office, I spent many hours in Concord being trained for the position. I attended Privacy Act Training as well as Municipal Agent Certification classes. I also went to Town Clerk/Supervisor of the Checklist training classes with Janice Sackett and Ellie Wilkin to learn about the new electronic database of all registered voters in the state.

Being an online municipal agent means we can process your vehicle registrations quickly. Gone are the evenings everyone used to spend waiting their turn to renew their car/truck registrations. Of course that is how many of us caught up on Warren news!

We are also online with Vital Statistics in Concord. We can issue birth, marriage and death certificates in our office. I am continuing the work Julie had started to preserve our aging vital records. I will be attending a workshop at the end of January.

Remember to license your dogs by April 30<sup>th</sup> each year. You will need to have an up-to-date rabies vaccination certificate for your pet.

We look forward to seeing and serving you in 2007.

Jennifer Butler, Town Clerk

Suzanne Flagg, Deputy Town Clerk

TOWN CLERK  
January 1, 2006 – December 31, 2006

	Amount	Total
Motor Vehicles		
Registrations	124947.38	
Internet Renewals	<u>398.62</u>	
		125,346.00
Dogs		
Licenses	1,356.50	
Fines	<u>0.00</u>	
		1,356.50
Vital Statistics		
Marriage	450.00	
Vital Records	<u>708.00</u>	
		1,158.00
UCC Filings		435.00
Candidate Filing		6.00
Copies Fax		1.00
Wetlands Permit		15.00
Lien & Title Fees		17.00
Bad Checks Fees & Postage		101.56
<hr/>		
Total Deposited with Treasurer		128,436.06



**TREASURER'S REPORT**  
**JANUARY 1, TO DECEMBER 31, 2006**

**RECEIVED FROM: TAX COLLECTOR**

2006 Excavation Tax	1,584.98
2006 Land Use Change Tax	31,119.89
2006 Land Use Change Tax Interest	245.32
2006 Property Tax	1,121,980.95
2006 Property Tax Interest	1,588.68
2006 Property Tax Overpayment	10.09
2006 Yield Tax	8,657.84
2006 Yield Tax Interest	20.36
2005 Land Use Change Tax	12,735.00
2005 Land Use Change Tax Interest	37.68
2005 Property Tax	144,470.05
2005 Property Tax Interest	4,207.30
2005 Lien Notice Fees	122.75
2005 Redeemed Tax	12,067.54
2005 Redeemed Tax Interest	926.20
2005 Costs	659.25
2005 Yield Tax	342.80
2005 Yield Tax Interest	23.46
2001-2004 Redeemed Tax	27,055.54
2001-2004 Redeemed Tax Interest	7,769.09
2001-2004 Costs	977.50
2004 Yield Tax	171.13
2004 Yield Tax Interest	102.38
Recording fees	98.32
Town Bad Check Fee	50.00
Bank Bad Check Fee	5.00
Copies	15.85
2006 Lien for 2005 Property Taxes	<u>71,124.33</u>
Total Received from Tax Collector	<b>1,448,169.28</b>

**RECEIVED FROM: TOWN CLERK**

Dog Licenses	1,356.50
Filing Fees	6.00
Motor Vehicle Permits	125,346.00
UCC Filing Fees	435.00
Vital Statistics	1,158.00
Town Bad Check Fees	100.00
Postage	
1.56	
Wetlands Permit	15.00
Copies & Faxes	1.00
Lien Fee	15.00
Title Fee	<u>2.00</u>
Total Received from Town Clerk	<b>128,436.06</b>

## RECEIVED FROM SELECTMEN AND ALL OTHER SOURCES

Aluminum Cans	
Building Permits	15.00
Capital Reserve Funds	55,650.00
Fire Department	61.86
Grants	1,008.00
Highway Block Grant	33,653.80
Interest – Checking	64.10
- Passbook	3,601.48
- Statement Savings	1.88
Miscellaneous	5,018.84
PILT	25,228.00
Parks & Rec. Reimbursement	789.40
Pistol Permits	120.00
Planning Board	740.00
Police Department – Grants & Fines	3,435.00
Refunds	3,544.50
Rent – Town Hall	550.00
Revenue Sharing	9,943.00
Rooms & Meals Tax	36,071.40
Sale of Town Property	2,110.00
Transfer Station	22,686.32
Void Check	500.00
	<u>205,350.13</u>
<b>TOTAL DEPOSITS</b>	<b>1,781,955.47</b>

## RECONCILIATION OF ALL ACCOUNTS

Funds Available – January 1, 2006	401,073.68
Deposits From All Sources	<u>1,781,955.47</u>
	2,183,029.15
Less Selectmen's Orders Paid	(656,935.75)
Less County Tax	(84,262.00)
Less Payment to Warren School District	<u>(997,118.50)</u>
Funds Available - December 31, 2006	<u>444,712.90</u>
Woodsville Guaranty Savings Bank - Checking	137.95
Community Guaranty Savings Bank – Checking	14,040.10
Community Guaranty Savings Bank – Statement Savings	100.00
Community Guaranty Savings Bank – Passbook	<u>430,434.85</u>
	444,712.90

## OTHER ACCOUNTS

### **BATCHELDER BROOK ESCROW**

Balance – January 1, 2006	3,812.60
Interest Received	37.99
To CD – Matures 12-29-07 @ 4%	<u>(3,800.00)</u>
Balance – December 31, 2006	50.59

### **RECLAMATION BOND ACCOUNT**

Balance – January 1, 2006	1,833.58
Interest Received	<u>18.43</u>
Balance – December 31, 2006	1,852.01

### **TIMBER TAX ESCROW**

Balance – January 1, 2006	1,615.49
Interest Received	16.09
To CD – Matures 12-29-07 @ 4%	<u>(1,600.00)</u>
Balance – December 31, 2006	31.58

### **WARREN EMERGENCY MANAGEMENT**

Balance – January 1, 2006	1,428.84
Interest Received	14.24
To CD – Matures 12-29-07 @ 4%	<u>(1,400.00)</u>
Balance – December 31, 2006	43.08

### **WARREN HOUSING IMPROVEMENT PROGRAM**

Balance – January 1, 2006	8,346.62
Interest Received	83.25
To CD – Matures 12-29-07 @ 4%	<u>(7,300.00)</u>
Balance – December 31, 2006	1,129.87

### **WARREN FRIENDS OF PARKS & RECREATION**

Balance – January 1, 2006	514.33
Deposits	2,521.35
Interest Received	6.07
Withdrawals	<u>(1,809.15)</u>
Balance – December 31, 2006	1,232.60

### **WARREN PARKS & RECREATION – SUMMER CAMP**

Balance – January 1, 2006	18.94
Deposits From Campers	780.00
Interest Received	.54
Withdrawals	<u>(789.40)</u>
Balance – December 31, 2006	10.08

Respectfully Submitted

Susan W. Spencer, Treasurer  
January 15, 2006

**Tax Collector's Report**  
**Summary of Tax Warrants for the Year Ended Dec 31, 2006**

<b>UNCOLLECTED TAXES - BEGINNING</b>	<u>2006</u>	<u>2005</u>	<u>2004+</u>
Property		209,469.32	668.98
Land Use Change		12,735.00	
Yield		342.24	273.51
Interest			
Other Charges		30.00	
<b>TAXES COMMITTED</b>			
Property	1,374,182.95	107,802.34	
Land Use Change	32,409.89		
Yield	10,451.48		
Excavation Taxes	3,102.32		
Other Charges			
<b>INTEREST, FEES &amp; PENALTIES</b>			
Property	1,854.36	11,356.39	361.78
Other Tax Penalties			
<b>OVERPAYMENTS/ Property</b>	3,369.09		
<b>COSTS BEFORE LIENS</b>			
<b>TOTAL DEBITS</b>	<b>1,425,370.09</b>	<b>341,735.29</b>	<b>1,304.27</b>
<b>REMITTANCES</b>			
Property	1,119,938.40	145,367.31	670.77
Land Use Change	31,119.89	12,735.00	
Yield Taxes	8,657.84	342.24	171.13
Excavation Taxes	1,584.98		
Lien Conversion		64,500.92	
Interest:			
Property	1,854.36	11,361.93	338.67
NSF/Registry/Copies	114.17		30.00
Penalties - Other Taxes			
<b>ABATEMENTS &amp; ADJUSTMENTS</b>			
Property	8,039.95	765.90	670.17
Yield Taxes	954.22		
Excavation Taxes	1,517.34		
Interest			23.11
<b>UNCOLLECTED - ENDING</b>			
Property	246,204.60	106,801.55	41.04
Land Use Change			
Yield Taxes	419.71		102.38
Interest			
Overpayments returned	2,799.00		
Remaining Overpayments	570.09		
<b>TOTAL CREDITS</b>	<b>1,423,774.55</b>	<b>341,874.85</b>	<b>2,047.27</b>

# Tax Collector's Report

## Summary of Tax Lien Accounts For the Year Ended December 31, 2006

	LEVY OF <u>2005</u>	LEVY OF <u>2004</u>	LEVY OF <u>2003+</u>
<b>UNREDEEMED - BEGINNING</b>			
Property Taxes	XXXXXXXX	47,825.64	52,308.22
<b>LIENS EXECUTED DURING YEAR</b>			
Property Taxes	71,124.33		
<b>INTEREST &amp; COSTS COLLECTED</b>			
Property	964.20	2,051.04	5,450.35
<b>TOTAL DEBITS</b>	<b>72,088.53</b>	<b>49,876.68</b>	<b>57,758.57</b>
<b>REDEMPTIONS</b>			
Property Taxes	12,376.18	17,257.81	9,874.46
<b>INTEREST &amp; COSTS COLLECTED</b>			
Property Taxes	964.20	2,051.04	5,450.35
<b>ABATEMENTS OF UNREDEEMED LIENS</b>			
Property Taxes	86.41	487.66	1,984.10
<b>UNREDEEMED - ENDING</b>			
Property Taxes	58,661.74	30,080.17	40,449.66
<b>TOTAL CREDITS</b>	<b>72,088.53</b>	<b>49,876.68</b>	<b>57,758.57</b>

## EMERGENCY MANAGEMENT

I have not attended any training sessions lately as I am trying to get our plan up to date and have been working on that. I am in the process of updating the resource list. The BEM in Concord keeps in touch with me and I have updates as they have severe weather concerns, and when they open their Emergency Operations Center.

So far we have been very fortunate and not had the problems other towns and cities in our state have had. It is however, comforting to know that if we do, I have contacts that will be able to help us somewhat.

If you have special needs for medical equipment in case of a disaster, we would appreciate you filling out our form. It is strictly confidential.

Respectfully submitted,

Janice M. Sackett, Emergency Manager

**WARRANT FOR THE 2007 ANNUAL MEETING  
OF THE TOWN OF WARREN, NH**

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 13<sup>th</sup> day of March 2007. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 13<sup>th</sup> day of March 2007 at 9:00AM for the deliberative session for the transaction of other business.

**ARTICLE 1:** By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Town Clerk	3 year term
Tax Collector	3 year term
Moderator	2 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Highway Commissioner	3 year term
Supervisor of the Checklist	3 year term
Overseer of Public Welfare	1 year term

**ARTICLE 2:** By Official Ballot

To see if the Town will vote to repeal the existing Warren, NH Floodplain Development Ordinance and adopt the amended Warren, NH Floodplain Development Ordinance as proposed by the Planning Board pursuant to RSA 674:16. This article will

be voted on by Official Ballot, which will contain the following description:

“Are you in favor of repealing the existing Warren, NH Floodplain Management Ordinance and adopting the updated Warren, NH Floodplain Management Ordinance to comply with the National Flood Insurance Program?”

YES

NO

*Topical Description: The purpose of repealing the existing ordinance and adopting the amended ordinance is to remain compliant with National Flood Insurance Program. Without an updated Floodplain Management Ordinance, people who have buildings in the floodplain may not be able to purchase floodplain insurance, which may be required by mortgage companies. Two public hearings required by New Hampshire law were held to discuss the updated ordinance prior to Town Meeting, with no discussion at Town Meeting. Voting by Official Ballot will take place on this question during the time the polls are open.*

**ARTICLE 3:**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**ARTICLE 4:**

To see if the Town will vote to raise and appropriate the sum of one hundred ninety-six thousand seven hundred three dollars (\$196,703) for the following: (*Selectmen: Yes 3 No 0*)

**GENERAL GOVERNMENT**

a. Executive	48,436
b. Elections/Registration	15,825
c. Financial Administration	13,720
d. Tax Collector	15,904
e. Assessing Services	12,000
f. Legal Expenses	10,000
g. Personnel Administration	12,051
h. Planning Board	600



i. Buildings & Grounds	19,372
j. Cemeteries	12,400
k. Insurance	33,645
l. Town Clock	750
m. Contingency Fund	2,000

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of three thousand six hundred eighty dollars (\$3,680) for the following:  
*(Selectmen: Yes 3 No 0)*

**ADVERTISING & REGIONAL ASSOCIATIONS**

Advertising	750
NHMA / LGC	565
North Country Council	875
Pemi-Baker Solid Waste	1,255
Pemi-Baker Watershed	150
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	20
NH Town Clerks Assoc.	20
NH Gov Finance Officer's Assoc.	25

**ARTICLE 6**

To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand four hundred forty-nine dollars (\$58,449) for the following:  
*(Selectmen: Yes 3 No 0)*

**PUBLIC SAFETY**

a. Police Department	5,915
b. Fire Department	31,482
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of one hundred forty-eight thousand four hundred seventeen dollars (\$148,417) for the following:  
*(Selectmen: Yes 3 No 0)*

## **HIGHWAYS AND STREETS**

a. Administration	71,416
b. Highways and Streets	63,401
c. Bridges	2,000
d. Street Lights	11,000
e. Other	600

## **ARTICLE 8**

To see if the Town will vote to raise and appropriate the sum of fifty-three thousand two hundred eleven dollars (\$53,211) for the following: (*Selectmen: Yes 3 No 0*)

### **SANITATION**

a. Transfer Station Administration	19,060
b. Recycling	4,001
c. Solid Waste Collection / Compactor	14,825
d. Solid Waste Disposal / C&D	14,825
e. Solid Waste Clean-Up	500

## **ARTICLE 9:**

To see if the Town will vote to raise and appropriate the sum of eleven thousand seven hundred forty dollars (\$11,740) for the following: (*Selectmen: Yes 3 No 0*)

### **HEALTH**

Mt. Mooselaukee Health Center	4,500
Senior Citizens Council	1,650
Tri-County CAP	1,050
VT/NH Visiting Nurse	2,940
White Mt. Mental Health	1,100
Court Appointed Advocate Program	500

## **ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following: (*Selectmen: Yes 3 No 0*)

### **WELFARE**

Direct Assistance	1
Vendor Payments	3,500

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of twenty-nine thousand one hundred sixty-six dollars (\$29,166) for the following: *(Selectmen: Yes 3 No 0)*

**CULTURE AND RECREATION**

Parks and Recreation	4,700
Library	18,716
Patriotic Purposes: Old Home Days	5,500
Flags	250

**ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following: *(Selectmen: Yes 3 No 0)*

**CONSERVATION**

Care of Trees	100
---------------	-----

**DEBT SERVICE**

Interest on TAN	1
Other Debt Service	1

**ARTICLE 13:**

To see if the Town will vote to raise and appropriate the sum of fifteen thousand six hundred dollars (\$15,600) to be placed into the following Capital Reserve Funds: *(Selectmen: Yes 3 No 0):*

Highway Equipment CRF	5,000
Fire Truck CRF	10,000
Missile CRF	100
Library CRF	500

**ARTICLE 14:**

To see if the Town will vote to authorize the Selectmen to enter into a two-year contract agreement with Cartographic Associates for a digital mapping project in the amount of fifty thousand dollars (\$50,000) and to vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the first year's payment for that purpose. The 2-year contract contains a non-funding clause. *(Selectmen: Yes 3 No 0)*

### **ARTICLE 15:**

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of twenty-seven thousand eight hundred seventy-seven dollars (\$27,877) payable over a term of four years to purchase a new cruiser for the police department and to raise and appropriate the sum of six thousand nine hundred ninety-five dollars (\$6,995) for the first year's payment for that purpose. This lease/purchase agreement contains a non-funding clause. Majority vote required. (*Selectmen: Yes 3 No 0*)

### **ARTICLE 16:**

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of sixty-five thousand two hundred eighty-five dollars (\$65,285) payable over a term of five years to purchase a 2007 Ford F-550 for the highway department and to raise and appropriate the sum of thirteen thousand sixty dollars (\$13,060) for the second year's payment for that purpose. This lease/purchase agreement contains a non-funding clause. Majority vote required. (*Selectmen: Yes 3 No 0*)

### **ARTICLE 17:**

To see if the Town will authorize the Selectmen in accordance with RSA 72:39-a to adjust the Elderly Exemption maximum exemption from \$10,000 to \$15,000 for ages 65-74, from \$15,000 to \$20,000 for ages 75-79, and from \$20,000 to \$25,000 for ages 80 and above; in addition to change the income limits from \$18,400 to \$20,000 for single and from \$26,400 to \$40,000 for married, and to increase the asset limit from \$35,000 to \$50,000. (*Selectmen: Yes 3 No 0*)

### **ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of eight thousand five hundred dollars (\$8,500) for the Warren Wentworth Ambulance Service. (*Selectmen: Yes 3 No 0*)

**ARTICLE 19**

To see if the Town will vote to change the position of Road Agent from being an elected position to being a position that is appointed by the Board of Selectmen to take effect March 14, 2008.  
*(Selectmen: Yes 2 No 1)*

**ARTICLE 20**

To see if the Town will vote to change the position of Police Chief from being an elected position to being a position that is appointed by the Board of Selectmen to take effect March 14, 2008.  
*(Selectmen: Yes 2 No 1)*

**ARTICLE 21**

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

**ARTICLE 22:**

To transact any other business that may legally come before said meeting.

Given under our hands and seal this the 20th day of February, in the year of our Lord Two Thousand and Six.

BOARD OF SELECTMEN

Attest

Michael Clark  
Charles Sackett Jr.  
Anthony Mincu

A True Copy,

Michael Clark  
Charles Sackett Jr.  
Anthony Mincu

**RETURN OF POSTING**

We hereby attest that the within Warrant is a true copy of the Warrant for the Town Meeting described therein, and further certify that we have posted an attested copy of the Warrant at the place of the meeting and at other public places in the Town of Warren, namely the Town Office, the Warren Village Market and the Glencliff Post Office, at least fourteen days before the day of the meeting not counting the day of posting or the day of the meeting.

**BOARD OF SELECTMEN**

Michael Clark

Charles Sackett Jr.

Anthony Mincu

\*\*\*\*\*

This Warrant and Return of Posting have been duly recorded in the Office of the Town Clerk of Warren, New Hampshire on the 26th day of February 2007.

Jennifer Butler, TOWN CLERK

**BUDGET TOWN OF WARREN FY 2006**

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	Appropriations		Appropriations	
			Prior Year As Approved by DRA	As Approved by DRA		Ensuing FY RECOMMENDED	Ensuing FY RECOMMENDED	Ensuing FY NOT RECOMMENDED	
<b>GENERAL GOVERNMENT</b>									
4130-4139	Executive	3	44,388.00	44,388.00	46,551.62		48,436.00		
4140-4149	Election, Reg. & Vital Statistics	3	15,760.00	15,760.00	15,052.62		15,825.00		
4150-4151	Finan. Admin. (Treas. & Tax Coll.)	3	25,087.00	25,087.00	22,685.45		29,624.00		
4152	Revaluation of Property	3	12,000.00	12,000.00	7,535.00		12,000.00		
4153	Legal Expense	3	15,000.00	15,000.00	12,089.36		10,000.00		
4155-4159	Personnel Administration	3	11,071.00	11,071.00	10,849.79		12,051.00		
4191-4193	Planning & Zoning	3	600.00	600.00	784.51		600.00		
4194	General Government Buildings	3	15,197.00	15,197.00	16,260.47		19,372.00		
4195	Cemeteries	3	9,501.00	9,501.00	11,222.54		12,400.00		
4196	Insurance	3	32,845.00	32,845.00	19,427.85		33,645.00		
4197	Advertising & Regional Assoc.	4	3,081.00	3,081.00	3,439.24		3,680.00		
4198	Contingency Fund	3	2,000.00	2,000.00	0.00		2,000.00		
4199	Other General Govt. - town clock	3	250.00	250.00	250.00		750.00		
<b>PUBLIC SAFETY</b>									
4210-4214	Police	5	30,070.00	30,070.00	25,573.85		25,915.00		
4220-4229	Fire	5	30,656.00	30,656.00	29,707.04		31,482.00		
4290-4298	Emergency Management	5	500.00	500.00	64.50		250.00		
4299	Animal Control, E911, Other	5	802.00	802.00	800.00		802.00		
<b>HIGHWAYS &amp; STREETS</b>									
4311	Administration	6	72,484.00	72,484.00	61,261.89		71,416.00		
4312	Highways & Streets	6	52,350.00	52,350.00	60,421.37		63,401.00		
4313	Bridges	6	2,000.00	2,000.00	0.00		2,000.00		
4316	Street Lighting	6	11,000.00	11,000.00	9,120.58		11,000.00		
4319	Mileage & Other	6	480.00	480.00	159.03		600.00		

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Appropriations	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY RECOMMENDED	Appropriations Ensuing FY NOT RECOMMENDED
<b>SANITATION</b>						
4321	Administration	7	15,571.00	19,218.36	19,060.00	
4323	Solid Waste Collection/Compactor	7	3,500.00	14,811.19	14,825.00	
4324	Solid Waste Disposal/C&D	7	24,000.00	16,785.49	14,825.00	
4325	Solid Waste Clean-up	7	500.00	0.00	500.00	
4322	Recycling	7	2,251.00	1,064.70	4,001.00	
<b>HEALTH</b>						
4415-4419	Health Agencies & Hosp. & Other	8	19,740.00	22,680.00	11,740.00	
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.	9	1.00	0.00	1.00	
4445-4449	Vendor Payments & Other	9	3,500.00	2,440.15	3,500.00	
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation	10	5,772.00	9,710.32	4,700.00	
4550-4559	Library	10	18,666.00	18,666.00	18,716.00	
4583	Patriotic Purposes	10	250.00	142.94	250.00	
4589	Other Culture & Recreation	10	5,500.00	5,500.00	5,500.00	
<b>CONSERVATION</b>						
4600	Other Conservation	11	100.00	0.00	100.00	
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes			0.00		
4721	Interest-Long Term Bonds & Notes			0.00		
4723	Int. on Tax Anticipation Notes	11	1.00	0.00	1.00	
4790-4799	Other Debt Service	11	1.00	0.00	1.00	
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment		0.00	36,259.09		
4903	Buildings		0.00	18,293.00		
4909	Improvements Other Than Bldgs.		0.00	20,000.00		



Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Appropriations	
			Prior Year As As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY RECOMMENDED	Appropriations Ensuing FY NOT RECOMMENDED
	<b>OPERATING TRANSFERS OUT</b>					
4915	To Capital Reserve Fund	12		25,600.00		
4916	To Exp.Tr.Fund-except #4917			0.00		0.00
4918	To Nonexpendable Trust Funds					
	<b>SUBTOTAL 1</b>		<b>486,475.00</b>			<b>504,969.00</b>
	<b>SPECIAL WARRANT ARTICLES</b>					
	Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) appropriation designated on the warrant as a special article, as a nonlapsing or nontransferable article.					
	Highway Equipment CRF	13			5,000.00	
	Library CRF	13			500.00	
	Fire Truck CRF	13			10,000.00	
	Police Cruiser	x			10,000.00	
	Missile CRF	13			100.00	100.00
	Baker River Restoration (non-lapsing)	x			12,500.00	0.00
	<b>SUBTOTAL 2 RECOMMENDED</b>		<b>38,100.00</b>			<b>15,600.00</b>

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Appropriations	
			Prior Year As As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY RECOMMENDED	Appropriations Ensuing FY NOT RECOMMENDED

**INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Backhoe Lease purchase			11,225.00		
Statistical Update			20,000.00		
Library (from CRF)			500.00		
Transfer Station			7,000.00		
Town Office Floor			3,500.00		
Highway Garage Siding			7,650.00		
Mapping Project		14		25,000.00	
Police Cruiser Lease/Purchase		15		6,995.00	
Ford F-550 Lease/Purchase		16		13,060.00	
WW/ Ambulance Service		18		8,500.00	
<b>SUBTOTAL 3 RECOMMENDED</b>			49,875.00	<b>53,555.00</b>	
<b>TOTAL RECOMMENDED APPROPRIATION:</b>			574,450.00	<b>574,124.00</b>	

REVENUE Acct.	SOURCE OF REVENUE	Warr. Art.	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes		36,435.00	31,111.83	9,000.00
3180	Resident Taxes				
3185	Timber Taxes		9,162.00	4,692.94	5,000.00
3186	Payment in Lieu of Taxes		24,808.00	25,228.00	25,000.00
3189	Other Taxes		0.00	0.00	0.00
3190	Interest&Penalties on Delinquent Taxes		12,500.00	16,005.83	16,000.00
	Inventory Penalties		0.00	0.00	0.00
3187	Excavation Tax (\$.02 cents per cu yd)		155.00	1,274.98	1,200.00
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		3,762.00	3,762.33	3,600.00
3220	Motor Vehicle Permit Fees		128,000.00	125,346.00	125,500.00
3230	Building Permits		15.00	15.00	0.00
3290	Other Licenses, Permits & Fees		2,612.00	3,090.06	3,100.00
<b>FROM FEDERAL GOVERNMENT</b>					
<b>FROM STATE</b>					
3351	Shared Revenues		5,323.00	9,943.00	9,900.00
3352	Meals & Rooms Tax Distribution		36,071.00	36,071.40	35,000.00
3353	Highway Block Grant		33,654.00	33,653.80	33,500.00
3354	Water Pollution Grant(Salt Shed)		0.00	0.00	0.00
3355	Housing & Community Development		0.00	0.00	0.00
3356	State & Federal Forest Land Reimbursemer		0.00	0.00	0.00
3357	Flood Control Reimbursement		0.00	0.00	0.00
3359	Other (Includes RR Tax )		0.00	0.00	0.00
	OHRV Grant		3,500.00	4,146.00	4,100.00
3379	<b>FROM OTHER GOVERNMENTS</b>		0.00	61.86	0.00

Acct.	SOURCE OF REVENUE	Warr. Art.	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		3,000.00	1,914.35	2,000.00
3409	Other Charges-Transfer Station Income		20,250.00	22,686.00	23,000.00
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		1,510.00	2,610.00	5,000.00
3502	Interest on Investments		3,762.00	3,667.46	3,600.00
3503-3509	Other		0.00	0.00	0.00
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
3915	From Capital Reserve Funds	14 & 11	20,650.00	45,150.00	0.00
3916	From Trust & Agency Funds	18	7,000.00	8,000.00	
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		0.00	0.00	0.00
	Fund Bal. (Surplus) to Reduce Taxes		0.00	0.00	
	<b>TOTAL EST. REVENUE &amp; CREDITS</b>		<b>352,169.00</b>	<b>378,430.84</b>	<b>304,500.00</b>
<b>BUDGET SUMMARY</b>					
			<b>Prior Year</b>	<b>Ensuing Year</b>	
	SUBTOTAL 1 Appropriations Recommended		486,475	504,969.00	
	SUBTOTAL 2 Special Warrant Articles Recommended		38,100	15,600.00	
	SUBTOTAL 3 Individual Warrant Articles Recommended		49,875	53,555.00	
	TOTAL Appropriations Recommended		574,450	574,124.00	
	Less: Amount of Estimated Revenues & Credits (from above)		-352,169	-304,500.00	
	<b>Estimated Amount of Taxes to be Raised</b>		<b>222,281</b>	<b>269,624.00</b>	

## COTTAGE HOSPITAL

90 Swiftwater Road, PO Box 2001, Woodsville, NH 03785-2001

Tel: 603-747-9000

Fax: 603-747-3310

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital. As many of you know, we are reaching completion of a very exciting building project, which will make space for the expansion of growing clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Financially, Fiscal Year 2006 closed with a positive bottom line and was slightly higher than last year. It has been a busy year with regard to technology. We have continued to enhance our Picture Archive and Communications System (PACS) in Radiology as well as other departments. The majority of the hospital's departments have been working hard to reach our goal of a complete Electronic Health Record in the next five years.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the thirteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

Reginald J. Lavoie  
Administrator

**STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL**  
**Raymond S. Burton Report to the People of District One**

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. To find out what openings are available and to see a list of boards, visit the NH Secretary of State web site at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to [www.nh.gov](http://www.nh.gov) and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to [rburton@nh.gov](mailto:rburton@nh.gov). I often include other public notices and information.

It is an honor to continue to serve you now in my 29<sup>th</sup> and 30<sup>th</sup> years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,  
Ray S. Burton, Executive Councilor District #1

## **GRAFTON COUNTY COOPERATIVE EXTENSION**

**3855 DCH, Box 5, North Haverhill, NH 03774-4909**

Phone: (603) 787-6944

Fax: (603) 787-2009

Email: [grafton@ceunh.unh.edu](mailto:grafton@ceunh.unh.edu)

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities sustain natural resources and improve the economy. Funded through the federal, state, and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through the direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal, and practical in nature most are at no direct cost to participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of four educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Another staff member works in Plymouth to provide nutrition education programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

### **Educational Programs in Grafton County, FY06**

**To strengthen NH's communities:** Community Conservation Assistance Prog. Preserving Rural Character through Agriculture Urban and Community Forestry Comm.Youth Development Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, and 4-H Leaders) Community Profiles.

**To strengthen NH's family and youth:** After-School Programs Family Resource Management 4-H Youth Development: Family Lifeskills Program Nutrition and Food Safety Education Parenting Education Cradle/Crier/Toddler Tale Newsletters and Volunteer Leader Training Programs.

**To sustain NH's natural resources:** Dairy Management Agroecology Forest Resources Stewardship Program Fruit Production and Management GIS Training Lakes Lay Monitoring Program Integrated Pest Management Ornamental Horticulture, Insect and Disease Control Vegetable Crop Production Wildlife Habitat Improvement Water Quality/Nutrient Management Programs, Estate Planning and Conservation Easement Education Programs Estate Planning and Conservation Easement Education Programs

**To Improve the Economy:** Small Business Assistance, (Forest Industry, Loggers, and Foresters Farms and Nurseries) Farm and Forest Product Marketing Agricultural Business Management Family Financial Management

Northam D. Parr, County Office Administrator

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**

PO Box 433, Lebanon, NH 03766-0433

Tel: 603-448-4897 Fax: 603-448-3906 Email: gcsc cc@gcsc cc.org

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln, the information and assistance program Grafton County ServiceLink and the Retired and Senior Volunteer Program and Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home-delivered meals, congregate dining programs, transportation, adult day care, home repair services, recreational and educational programs, and volunteer opportunities.

During 2006, 40 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Warren enjoyed 400 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,633 hot, nourishing meals delivered to their homes by caring volunteers.
- Warren residents were transported to health care providers or other community resources on 10 occasions by our lift-equipped buses.
- They received assistance—including Medicare D assistance- and help with problems, crises, or issues of long-term care through 18 visits by a trained social worker or contacts with ServiceLink.
- Warren's citizens also volunteered to put their talents and skills to work for a better community through 722 hours of volunteer service.

The cost to provide Council services for Warren residents in 2006 was \$12,573.00.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director



**GRAFTON COUNTY SENIOR CITI ENS COUNCIL, INC.**

Statistics for the Town of Warren

October 1, 2005 to September 30, 2006

GCSCC served 40 Warren residents (out of 164 residents over 60, 2000 Census).

<b>Services</b>			
Congregate/Meals	2,033	\$5.84	\$11,873.00
Home-delivered			
Transportation Trips	10	\$10.09	\$ 101.00
Social Services	2	\$25.27	\$ 51.00
Service Link Contacts	16	\$34.27	\$ 548.00
Activities	21	N/A	

Number of Warren volunteers: 9

Number of Volunteer hours: 721.75

GCSCC cost to provide services for Warren residents	<u>\$12,573.00</u> <sup>1</sup>
Request for Senior Services for 2006	1,650.00
Received from Town of Warren for 2006	1,650.00
<u>Request for Senior Services for 2007</u>	<u>1,650.00</u>

**NOTE:**

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2005, to September 30, 2006.

2. Services were funded by federal and state programs 56% municipalities, county, and United Way 11% contributions 8% in-kind donations 16% Friends of GCSCC 7% other 2%.

## MT MOOSELAUKEE HEALTH CENTER 2006 ANNUAL REPORT

The Mount Mooselaukee Health Center (MMHC) a division of Ammonoosuc Community Health Services, Inc. (ACHS) is a non-profit agency offering a network of affordable primary health care services and information throughout the communities of Warren, Wentworth, and Rumney. MMHC emphasizes preventive care and encourages active participation in one's own health. MMHC's programs promote and support the well being of individuals and their families.

MMHC offers a variety of health care services to the local communities including primary care, maternity care, family planning, and mental health care, which include counseling and drug and alcohol treatments. Dr. David Nelson, D.O. has been the full time primary care physician since July of 2002. Dr. Nelson is also on staff at Cottage Hospital in Woodsville, N.H. MMHC has a variety of health care providers who practice in Warren on a part-time basis. This allows MMHC to bring a wide range of services to the communities. Jessica Thibodeau, ARNP provides adult and adolescent services, specializing in prenatal care and woman's health issues. MMHC participates with Dartmouth-Hitchcock Nurse Midwifery Program for deliveries and high-risk referrals. Steven Noyes LICSW, LADC is a mental health, and drug addiction counselor.

The Warren/Wentworth Ambulance Service has generously allowed the food pantry to use its basement. We are happy to provide this service to the community. Many donations were received this year, and were greatly appreciated. The food pantry serves an average of 39 households or 671 meals per month. Commodity foods are delivered every other month on the first Friday. MMHC would like to thank Bill Hall and all of the volunteers for their efforts to feed the hungry.

The food pantry is but one of the communities needs that MMHC supports. The WIC program comes to MMHC the first Monday for every month. MMHC offers a home visiting program for families with young children through Family Connections, a program for chronically ill children and their families through Partners in Health, dental health referrals, and community health education.

Patients who do not have insurance and qualify for the sliding fee program receive quality health care at affordable prices. Total savings for those patients was \$47,182 for the fiscal year ending June 30, 2006. MMHC also has a drug formulary program to provide qualifying patients with affordable prescription medication. The staff at MMHC diligently works to assist patients with applications for the indigent drug program. In calendar year 2006 MMHC provided community residents with \$127,445 in free prescription medication, which is an increase from fiscal year 2005.

The staff at MMHC would like to thank the town, and the many organizations and community members who have supported the health center through out the past year. Your generous donations of time and money have been greatly appreciated.

Respectfully submitted,  
Norrine Williams, Executive Director

## **NORTH COUNTRY COUNCIL**

This has been another busy year at the Council. As we began our 34<sup>th</sup> year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new Website at [www.nccouncil.org](http://www.nccouncil.org). Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities' needs.

Thank you for all of your support of the Council. I hope that your staff and I can continue to be of service to your community. The council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Michael King, Executive Director

## ***PEMI-BAKER SOLID WASTE DISTRICT***

The Pemi-Baker Solid Waste District met seven times during the 2006 calendar year. In 2006 District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also secured a disposal agreement which will provide District members with some of the best tipping fees in the State.

The District's one-day HHW collection program was a tremendous success. The District held three one-day collections. They were held in the towns of Littleton, Plymouth and Rumney. 386 participants (vehicles) took part serving an estimated 926 residents. This year's participation numbers exceeded the annual totals for the years 2002-2005 and was nearly an 85% increase over the 2005 participation numbers. A number of communities brought waste that had been dropped off at their individual transfer stations, and because there is no effective means to record the number of residents doing this, it should be understood that the participation numbers reported are conservative. In actuality, the District's program is serving a greater number of the District population. The total cost for disposal for the one-day collection program was \$30,980. The district received over \$11,400 in grant funds from the State of NH's HHW grant program to help offset a portion of the program cost. The estimated 45,000 pounds of waste collected is the highest yearly total since 2002, when the District held five one-day collections. In 2007 the District plans to hold two collections, one in Littleton in the spring and one in Plymouth in the fall.

Accompanying the one-day HHW collection program were the municipal transfer station collections for paint, fluorescent lights, and antifreeze. An estimated 2,000 gallons of paint, 27,000 feet of fluorescent light bulbs and 700 gallons of antifreeze were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

Lastly, the District finalized a seven-year agreement with North Country Environmental Services for the disposal of municipal solid waste (\$57 per ton) and construction and demolition debris (\$60 per ton). The agreement runs through April 30, 2013 and will couple affordable rates with long-term stability for District members. Many thanks go to the members who worked on this effort. Their time and efforts are very much appreciated.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,  
Robert Berti, PBSWD Chairman

## ***Visiting Nurse Association & Hospice of VT & NH***

The VNA and Hospice is like the local police and fire departments—a strategic part of the community's safety net—with services that must be continuously available to anyone in need. The town's support continues to be crucial to patients. Surrounded by memories, familiar furnishings, and family photographs, people almost always wish to confront the issues of illness, accident or aging, and dying in the comfort of their homes.

### Other reasons to support these services:

- 1) The VNA & Hospice's ability to provide healthcare at home helps keep patients out of emergency rooms and hospitals. Thus the need to town emergency services is reduced.
- 2) Thanks to advances in medical technology, treatments including wound imaging, pain management, chemotherapy, antibiotic and nutrition infusion may now be administered by a home health nurse.
- 3) Family members and other caregivers receive direction and guidance, making their care more effective and less stressful. This results in significant health, social and emotional benefits for both the patient and the caregiver.

Our core programs are Homecare (short- and long-term care), Hospice, and Family Health. Town funding ensures that these medically necessary and supportive services are provided to all Warren citizens, including the uninsured and under-insured.

Between July 1, 2005 and June 30, 2006, VNA & Hospice staff provided 673 home visits to 21 Warren residents. These individuals were cared for by nurses, physical, occupational and speech therapists, medical social workers, home health aides, parent aides, or personal care attendants, and in some cases, a hospice physician. Trained volunteers provided additional visits.

On behalf of the people we serve in your community, thank you for your continued confidence.

Sincerely,  
Susan H. Larman, BSN, MBA  
President and CEO

## TRI COUNTY COMMUNITY ACTION 2006

Tri-County Community Action serves Coos, Carroll and Grafton Counties. It is a non-profit agency that assists the citizens of Warren by providing a variety of services. During the past year the breakdown of services provided to Warren residents was as follows:

Fuel Assistance to 62 households	\$47,763
Weatherization to 4 households	\$37,963
State Wide Electrical Assistance Program to 48 households	\$29,312
Food Pantry to 7 households	\$ 400
Food Pantry USDA Goods to 139 households	\$ 2,707
Referrals (i.e. Health, Budgeting, Legal Aid, etc) to 175 households	

Through the efforts of Tri-County Community Action the residents of Warren received a total of \$117,745 in assistance from July 1, 2005 to June 30, 2006. Community contact provides these and other services for the less fortunate citizens in Warren and surrounding vicinities. We sincerely appreciate the Town of Warren's support and look forward to continuing to provide essential services to the residents of Warren.

Sincerely,

Dan McGregor  
Woodsville Community Contact Manager

## NORTHERN HUMAN SERVICES WHITE MOUNTAIN MENTAL HEALTH

This year White Mountain Mental Health has provided 179.25 hours of outpatient mental health services to 10 Warren residents who were either uninsured or underinsured. In addition Common Ground has spent 11 hours supporting citizens of Warren with a developmental disability to live full lives.

The number of people accessing all of our services has increased. This year we have particularly noted a rise in calls to our 24-hour emergency service. At least one clinician is occupied full-time every day handling unscheduled emergency situations, and both a clinician and a psychiatrist are on-call nights and weekends to support local residents and local emergency rooms. The increase in night and weekend contacts has been particularly notable a 21% increase over 2005.

As citizens of a town from whom we request financial support, you may wonder who uses our services and how your money is spent. Here are some examples:

A 42-year-old woman referred to us by emergency room physician when no physical cause was found to explain her intense headaches. She has no health insurance.

A 7-year-old child who constantly disrupts the class with his outbursts. His parents are in the process of divorcing.

A young woman whose husband was wounded in Iraq.

A 16-year-old boy brought to the hospital after attempting suicide when his girlfriend broke up with him.

A 21-year-old college student, who suddenly began hearing voices, became very paranoid and was unable to finish the semester.

A family with a severely developmentally disabled child for whom we provide funds for periodic respite.

None of these people would have received services if we did not exist. None were able to pay for private care.

Perhaps you or your family has benefited from our services. We are the "safety net" for North Country residents who are uninsured or underinsured. The good news is that our towns support us to allow their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Additionally, our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability.

As always, we thank you for continuing to help us make these services available.

Jane C. McKay, LICSW, Area Director

## WARREN HISTORICAL SOCIETY

We have had a successful year. A heartfelt “thank you” to all that helped with our projects. We are now looking forward to a new year and will get into it starting March 3<sup>rd</sup> with a supper and a speaker on Jeremiah Jewett. The speaker’s name is Brenda Polidoro. If you missed her last time hopefully you will be able to join us this time – she is excellent.

We have elected new officers:

President:	Janice Sackett
Vice-President	Phil Morse
Treasurer	Harriet Libby
Secretary	Donna Bagley
Board of Directors	Grover Libby
	Lyle Moody
	Donald Bagley
	Phil Morse

We have many events planned for this year. Hopefully you will come and join us in our endeavors. You will find lists posted in many places in town and there will be posters put out with more information on our events.

It has been a pleasure being President of the Historical Society and I plan on working as long as my health will allow me to.

Respectfully,

Grover A. Libby, President  
Warren Historical Society



# WARREN-WENTWORTH AMBULANCE SERVICE 2006 REPORT

PO Box 219 / 446 NHRT 25, Warren, NH 03279

(603) 764-9494

2006 for the Warren/Wentworth Ambulance Service has been a year of trying to grow and prepare for the future. A lot of changes have to be made from who we are now to where we hope to be in the future. At the same time we are trying to keep the wishes and standings of the town and Ambulance Service as it was intended to be. The growing restrictions and requirements for certifications along with the rising costs to operate and run the service are increasing faster than expected. It is becoming increasingly more difficult to meet the bottom line.

We have raised our town appropriation this year, at the same time trying to make it as small as we could to help lessen the burden put on the town's people by rising taxes. Probably next year will mean another increase as costs keep rising.

July of 2006 we ran a national curriculum course for Pre Hospital Trauma Life Support or PHTLS. We offered this not only to WWAS members, but also had students from throughout District A5. There were instructors that traveled here from Maine, New Hampshire, Massachusetts, and New York. The students from Basic to Advanced level all learned many new things to take to the field as providers and caregivers to serve the public with more of an advanced knowledge. Many other training classes have been offered and taken by WWAS members.

Once again I would like to thank all members of WWAS for their devoted time and needs given. They should all be commended for their patience and energy they all give to serve and help their community's patrons in their time of need, never asking or expecting anything in return.

I am proud of the WWAS members and very proud to be whom and where we are because of them. Thank you one and all. This year we have started giving a small stipend fee for calls as a small token show of appreciation.

I would also like to thank the Wentworth Fire Dept. and the Warren Fire Dept. for coming to help whenever we have needed them. Also the Wentworth and Warren Police Departments for always coming to the aide even when they are not asked.

I would like to put out a special thank you to the Wentworth and Warren road agents for their donated time and expertise and to the Town of Warren for the use of the backhoe to help WWAS install a very needed drainage system in front of the garage bays.

If anyone knows of or would like to join as a member or as a support team member please feel free anytime to talk to a member or call me directly.

Respectfully,

Brian Clark, President WWAS

Warren-Wentworth Ambulance Service  
Run Statistics 2006 / 227 Calls for Service

Location of Calls	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Warren	12	1	5	5	0	7	9	18	6	2	7	9	81
Wentworth	11	4	5	4	3	2	4	7	4	0	2	7	53
The Pines	0	0	0	0	0	0	0	0	0	0	0	0	0
Glenclyff	0	1	0	0	3	0	0	3	0	0	0	1	8
Glenclyff Home	2	4	9	0	3	1	2	7	2	7	6	10	53
Mutual Aid	2	2	0	1	2	8	4	3	2	0	1	2	27
Transport	0	0	0	0	0	0	0	2	0	0	1	2	5
Month Totals:	27	12	19	10	11	18	19	40	14	9	17	31	227

Type of Calls	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Cardiac	0	1	2	0	0	2	2	4	1	2	2	2	18
Respiratory	9	3	7	2	5	2	3	4	2	5	5	9	56
Other Medical	5	4	6	5	1	5	3	9	2	0	6	10	56
MVC	6	0	0	0	1	4	4	5	1	0	0	5	26
Other Trauma	5	3	2	2	3	3	4	8	5	2	1	1	39
Miscellaneous	2	1	2	1	1	2	3	10	3	0	3	4	32
Pediatric	0	0	0	0	0	0	0	0	0	0	0	0	0
Month Totals:	27	12	19	10	11	18	19	40	14	9	17	31	227

<b>Date of Birth</b>	<b>Child's Name</b>	<b>Place of Birth</b>	<b>Mother's Name</b>	<b>Father's Name</b>
01/11/06	McHugh, Daniel Fay Sawyer	Lebanon, NH	McHugh, Bree	McHugh, James
03/26/06	Self, Autumn Marie	Woodsville, NH	Self, Diana	Self, Gaines
07/14/06	Newton, Madison Sophia	Plymouth, NH	Newton, Kendra	Newton, Jason
11/03/06	Gowen, Brianna Lizet	Lebanon, NH	Hughen, Sadie	Gowen, Christopher
11/20/06	Menard, Tiffany Angelica	Plymouth, NH	Menard, Heather	Menard, Anthony

<b>Date of Marriage</b>	<b>Name of Groom &amp; Name of Bride</b>	<b>Residence at time of</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>
02/04/06	Brock, William W. Schleicher, Dolores A	Warren, NH Warren, NH	Warren, NH	Woodstock, NH
04/01/06	Ball, David H Clark, Barbara L	Warren, NH Warren, NH	Warren, NH	Warren, NH
04/08/06	MacDonald, Richard D Miner, Jill M	Glenclyff, NH Glenclyff, NH	Warren, NH	Warren, NH
09/30/06	Bixby, Todd W Stimson, Barbara J	Warren, NH Warren, NH	Warren, NH	Wentworth, NH
10/14/06	Hancock, Scott E Gagnon, Crystal D	Warren, NH Warren, NH	Warren, NH	Lisbon, NH
12/02/06	Tompkins, Jeffrey T Downing, Jedy A	Warren, NH Warren, NH	Warren, NH	Warren, NH

## TOWN OF WARREN Report of Deaths 2006

Date of Death	Name of Decedent	Place of Death	Father's Name	Mother's Maiden Name
01/17/06	Degrandmaison, Edgar	Glenciff, NH	Chase, Otis	Sandoz, Gera
04/05/06	Boudreau, Paul	Woodsville, NH	Boudreau, Jarvis	Leblanc, Anna
04/15/06	Bickford, Helen	Glenciff, NH	Wiggin Jr. Austin	Tenney, Anne
08/04/06	Kay, Charles	Glenciff, NH	Kay, Robert	Luste, Alma
10/05/06	Smith, George	Glenciff, NH	Unknown	Murray, Florence
10/06/06	Ball, Charlotte	Woodsville, NH	Griffin, Harry	Belyea, Bertha
10/26/06	Jameson, John	Glenciff, NH	Jameson, George	Graham, Doris
11/13/06	Andrade, Manuel	Woodsville, NH	Andrade Sr., Manuel	Unknown
12/06/06	Deschuiteneer, Ethel	Lebanon, NH	Derocher, Edward	Poirier, Mary
02/19/06	Buttrick, Ronald	Warren, NH	Buttrick, Charles	Spencer, Hazel
03/29/06	Heitz, Ann	N. Haverhill, NH	Marley, Stephen	Archer, Clara
08/21/06	Chase, Linda	Plymouth, NH	Frieburg, Stanley	Loizenbauer, Pauline
10/25/06	Brown, Clyde	Laconia, NH	Brown, Frederick	Griffin, Helen
11/24/06	Woods, George	Warren, NH	Woods, George	Rafferty, Ellen
11/30/06	McCuin, Norman	Lebanon, NH	McCuin, Parker	McLain, Evelyn
12/12/06	Luce, Doris	Lebanon, NH	Larmie, Louis	Barrett, Ruth

**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**WARREN SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 2005**  
**to**  
**June 30, 2006**

# ORGANIZATION OF WARREN SCHOOL DISTRICT

## SCHOOL BOARD

Donald Bagley, Chair	Term Expires 2008
Roger VanWinkle	Term Expires 2007
Nancy Chandler	Term Expires 2009

## MODERATOR

Peter Faletra

## TREASURER

Susan Spencer

## CLERK

Denise Corso

## SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

## WARREN VILLAGE SCHOOL STAFF 2005-2006

Rose Darrow	Principal
Nichole Hilliard	Grade 5/6
Patricia Parsons	Grade 5/6
Mattie Huckins	Grade 4
Peggy Horton	Grade 3
Charlene Mathews	Grade 2
Amber Kingsbury	Grade 1
Stephanie King	Kindergarten
Jane Weber	Title One
Annette Coughlin	Music
Judith Wilcox	Art
Kimberly French	Guidance
Kenneth Marier	Physical Education
Alyson Gordon	Special Education Teacher
Maureen Rebele	Instructional Assistant
Lisa Ames	Instructional Assistant
Sharon O'Neil	Instructional Assistant
Kathryn Wallace	Library Aide
Denise Corso	School Secretary
Wendy Davis	Lunch Director
Marlene Washburn	Lunch Assistant
Nancy Chandler	School Nurse
Steven Eastman	Custodian

**WARREN SCHOOL DISTRICT  
2007 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 13th day of March 2007, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2010.

Given under our hands at said Warren this \_\_\_\_ day of February 2007.

Donald Bagley, Chairperson

Roger Van Winkle

Nancy Chandler

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT  
2007 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire on the 13<sup>th</sup> day of March 2007 for action on the articles in this warrant to be taken commencing at 11:00 in the morning.

ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate one million two hundred thirty-five thousand five hundred seven dollars (\$1,235,507.00) for the support of the Warren Village School, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. **(The school board recommends this article.)**

ARTICLE 3: To see if the district will vote to raise and appropriate the sum of one million thirty-one thousand three hundred three dollars (\$1,031,303.00) for the purpose of paying direct school costs grades 7 - 12, including tuition and other appropriate expenses, so that Warren middle and high school students may choose to attend only the following schools with signed tuition contracts: Woodsville High School, Haverhill Cooperative Middle School, students currently attending Rivendell grades 8 – 12, and students currently attending Plymouth High School grades 11 - 12, effective the 2007-2008 school year. **(The school board recommends this article.)**

ARTICLE 4: IF ARTICLE 3 DOES NOT PASS, To see if the district will vote to raise and appropriate the sum of one million forty-four thousand nine hundred sixty-seven dollars (\$1,044,967.00) for the purpose of paying direct school costs grades 7 - 12, including tuition and other appropriate expenses, so that Warren middle and high school students may choose to attend only the following schools with signed tuition contracts: Woodsville High School, Haverhill Cooperative Middle School, Rivendell Middle and High School, and students currently attending Plymouth High School grades 11-12, effective the 2007-2008 school year. **(The school board does not recommend this article.)**



ARTICLE 5: To see if the district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) toward the Special Education and Tuition Expendable Trust. **(The school board recommends this article.)**

ARTICLE 6: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this \_\_\_\_\_ day of February 2007.

Donald Bagley, Chairperson

Roger Van Winkle

Nancy Chandler

WARREN SCHOOL BOARD

**WARREN VILLAGE SCHOOL DISTRICT  
MEETING MINUTES  
MARCH 14, 2006**

Meeting was held at the Town Hall and called to order at by Moderator Peter Faletra.

School Administrators present: Donald Bagley, Sr., School Board Chair, and Roger Van Winkle, School Board Member, Warren Village School Principal, Rose Darrow, SAU #23 Superintendent Bruce Labs, and SAU Financial Manager, Pat Amsden.

Moderator Faletra read the warrants.

**ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.**

Moved by Donald Bagley Sr., seconded by Roger Van Winkle to accept Article 1.

Motioned carried by voice vote and was so declared by the moderator.

**ARTICLE 2: To see if the district will vote to raise and appropriate the sum of nine hundred fifty-nine thousand, sixty-five dollars (\$959,065) for the purpose of paying direct school costs (grades 7-12), including tuition and other appropriate expenses, so that Warren middle and high school students may choose to only attend the following schools with signed tuition contracts: Woodsville High School, Haverhill Cooperative Middle School, Rivendell Middle and High School, and for students currently attending Plymouth High School grades 10-12, effective the 2006-2007 school year. (The school board recommends this article.)**

Roger Van Winkle motioned to amend the article, seconded by Donald Bagley Sr.

The amended Article shall read: **To see if the district will vote to raise and appropriate the sum of nine hundred fifty-nine thousand, sixty-five dollars (\$959,065) for the purpose of paying direct school costs (grades 7-12), including tuition and other appropriate expenses, so that Warren middle and high school students may choose to only attend the following schools with signed tuition contracts: Woodsville High School, Haverhill Cooperative Middle School, Rivendell Middle and High School, and for students currently attending Plymouth High School grades 10-12, effective the 2006-2007 school year, and to authorize the Warren School Board to enter into negotiations with the Wentworth School Board with the intention of reaching an agreement to provide**

**specific access to both schools for individually identified students from the two communities. (The school board recommends this amendment.)**

Roger Van Winkle updated the public regarding the status of the meetings between the Warren School board and the Wentworth School board. Wentworth has already approved sending tuition kindergarten students to Warren Village School. The boards will continue to meet to negotiate tuition amounts and other details pertaining to tuition students attending to either school.

Discussion followed.

Disposition of Amendment: Amendment passed and so declared.

The Moderator read Article #2 as amended.

Motion carried by voice vote and was so declared by the moderator.

**ARTICLE 3: To see if the district will vote to raise and appropriate one million one hundred one thousand one hundred thirty-eight dollars (\$1,101,138.) for the support of the Warren Village School, for payment of the salaries of the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.)**

Moved by Donald Bagley Sr., seconded by Roger Van Winkle to accept Article 3.

Motioned carried by voice vote and was so declared by the moderator.

**ARTICLE 4: To see if the district will vote to change to raise and appropriate the sum of twenty thousand dollars (\$20,000) toward the Special Education and Tuition Expendable Trust. (The school board recommends this article.)**

Moved by Donald Bagley Sr., seconded by Roger Van Winkle to accept Article 4.

Donald Bagley Sr. advised that this money helps offset additional cost for tuition students that may move into town after the budget had already been voted in.

Motioned carried by voice vote and was so declared by the moderator.

**ARTICLE 5: To transact any other business that may legally come before said meeting.**

Moved by Donald Bagley Sr., seconded by Roger Van Winkle to accept Article 5.

Donald Bagley Sr. thanked the people for their support towards the school. He also thanked the staff at Warren Village School for an outstanding job.

Motioned carried by voice vote and was so declared by the moderator.

Meeting adjourned at 11:45 a.m.

**ELECTION RESULTS (Ballot)**

School District Moderator, one year term expiring 2007, vote for one:  
0 votes

School District Treasurer, one year term expiring 2007, vote for one:  
Susan Spencer, 173 votes.

School District Clerk, one year term expiring 2007, vote for one:  
Denise Corso, 179 votes.

School Board Member, three year term expiring 2009, vote for one:  
Nancy Chandler 77 write in votes.

Respectfully Submitted,

Denise Corso, School District Clerk

## ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is with a great deal of pride that I submit to you a report on the progress of our school system. We have made some positive steps which we believe over time will pay dividends in the development of our students.

The SAU has just finished its third year of working to improve student writing. Consultants have worked with teachers in groups and individually. We have already committed much time and effort to this work and we must continue to do so if we are truly going to improve student writing.

We now have two full years of data from the NWEA Tests on how each student is performing in math, reading, and language usage. These tests are given to our students each fall and spring, and in Warren, a third time in the middle of the year. The tests allow us to chart each student's progress and let us know when students do not make as much progress as expected. Workshops have taken place to help teachers better understand what the test results mean, and where students may be weak. These tests are taken on the computer and, as a bonus; the students seem to enjoy taking them. This probably helps make the results more accurate than most.

Throughout the districts in SAU #23 a serious investment has been made in technology in the last two years. Teachers are becoming more educated in using technology so they can use computers as well as textbooks to lead instruction in the classroom. This has been a massive undertaking of time and money and I am pleased to inform you that while this is still a work in progress, there has been a great deal of growth in the use of computers for instruction.

In Warren, there has been so much progress due to the Reading First Program. Indeed, the Warren Village School staff leads the state in the progress made by the schools involved in Reading First. The commitment of the leadership and staff has made this an outstanding program the whole school can be proud of.

This past year the entire SAU worked on developing a Wellness Policy. This policy was adopted by all the districts in August. All schools are looking carefully at more nutritious food choices and increased physical activity for our students. The goal is to teach our students to keep a healthy balance in their lives.

As part of the annual school approval process, our schools underwent safety inspections this past year by the NH Dept. of Labor, in addition to fire inspections. I am pleased to report that there were few, if any, deficiencies. Those we did have were quickly corrected.

In 2004 I submitted goals to the school board, I am happy to say that with the exception of number five, which has not been addressed, I think we have made a good effort in all of the areas listed. Please see a copy of those goals below.

SUPERINTENDENT'S SAU GOALS  
FOR 2005-2007

1. To continue to have the entire SAU work together to implement a writing program to improve student writing systematically within all schools for all students.
2. To develop a system of pre and post testing for every student and to use the data to drive instruction and personalize learning for all students.
3. To improve technology in each district so teachers can utilize it within the classroom to support instruction and promote higher level thinking skills for all students. To use teaching strategies and learning activities that are differentiated, dynamic, and adjusted to the needs of the students using technology that is driven by the curriculum, not vice versa.
4. To use staff development time to work on School Improvement Plans in each of our schools and maintain active school improvement teams.
5. To conduct at least one focused educational forum in each district to solicit input from community members as to the direction of education in our schools.
6. To do a careful review of each district's policies making sure they reflect current federal and state laws and are consistent with the direction of the school district.
7. To consider the condition of each of the buildings in our SAU and make recommendations to improve the safety and space needs of our students.
8. To pass reasonable and responsible budgets to support the needs of our schools.
9. To keep all board members informed about the changes to the curriculum in SAU #23 and the Curriculum Advisory Council.

The school funding issue will not go away. Our costs continue to go up each year and adequacy funding has not kept pace. In Bath, Benton, and Piermont funding has dropped. I don't expect to see this issue solved in my career, but my hope is that we can do more with less until the time we can take some of the burden off property owners. I look forward to a resolution to this issue in the "near future".

I will continue to make decisions I believe are in the best interests of the students to improve their education. I wish to thank all the taxpayers for your continued support; it is truly appreciated and will never be taken for granted.

Respectfully submitted,

Bruce C. Labs  
Superintendent of Schools

## WARREN VILLAGE SCHOOL ANNUAL PRINCIPAL'S REPORT

This year the staff is reviewing the components of systematic school wide improvement. Through an assessment continuum we are discussing curriculum, assessment, reform strategies, culture and climate of our school and professional development to further improve the education we are providing to our students.

Four new staff members are with us this year. Jason Duchette is our new grade four teacher. He received his teaching certification from the Upper Valley Teacher Institute and also holds a BS from the University of Southern Maine. Christina Plateau is our new music teacher. She is a May 2006 graduate at SUNY Potsdam and holds a BM in Music Education. Kelly Marsh is working in kindergarten as a classroom assistant and Sharyn Washburn is assisting in grade three.

Two student teachers from Plymouth State University joined our grade 5 classroom. During the fall term Kathy Locke completed her student teaching, while Michelle Blair will be student teaching this winter.

All of our teachers meet the Highly Qualified Teacher (HQT) criteria of No Child Left Behind.

Warren Village School is proceeding in year four of the Reading First initiative. Although Reading First specifically focuses on kindergarten through grade three, with the over arching goal being that all students are on or beyond grade level in reading by the end of grade three, all grade levels are involved in learning about the teaching of reading . Each educator is learning more about implementing the five big ideas of reading instruction– phonemic awareness, phonics, vocabulary, fluency, and comprehension- using various strategies scientifically based and proven to be effective.

We continuously monitor progress and study student assessment results in all content areas, to determine weaknesses and strengths. Our assessments include the NWEA, a technology based assessment administered to grades two through six, The Iowa Test of Basic Skills, and The New England Common Assessment Program, the state test.

Our school did make Adequate Yearly Progress (AYP) for the 2005-2006 school year, as indicated by the New England Common Assessment Program.

Two important committees that meet monthly in the school are the Wellness Committee and the Safety Committee. This spring we will begin using a food cart to offer a variety of fresh and healthy foods during our lunches. This is thanks to the Wellness Committee's vision. The Safety Committee reviews



the on-going needs of the school building, and coordinates practices and improvements that need to be implemented in order to provide the safest environment we possibly can. We welcome public participation in both of these committees. Please call the school to learn the time and date for the next meeting.

Warren Village School is now wireless. The staff is continuously learning about how to use technology for instruction and communication. Each classroom is planning new ways to include technology. We will be implementing Power School in grades four through six this year. Families will receive additional information about this program, within this year.

We talk to our students often about education and that ultimately it is what one chooses to do with their education that is most important. So, I close with this message: Learn everyday, and use what you know to help make this world a better place.

Respectfully submitted,

Rose Darrow, Principal

**WARREN VILLAGE SCHOOL  
2005-2006**

To the School Board and Citizens of the Warren School District:

Number of pupils registered during the year	88
Average Daily Membership	78.4
Percent of Attendance	94.6%

**ENROLLMENT BY GRADE**

Grade	K	1	2	3	4	5	6	Total
Number of Students	15	15	11	9	13	14	11	88

**WARREN GRADUATES  
JUNE 2006**

**Rivendell Academy**

Christian Andal  
Andrew Lester

**Plymouth High School**

Amanda Balch

**Woodsville High School**

None

**Warren Village School Sixth Grade Graduates**

Austin Albro  
Zachariah Crane  
Alyssa Hannett  
Roy Newell, Jr.  
Austin Stevens

Daniel Bryant  
Tyler DeCosta  
Kyle Mooney  
Savannah Rich  
Adam Toomey

**WARREN SCHOOL DISTRICT**  
**STUDENTS TUITIONED TO OTHER DISTRICTS**  
(as of December 2006)

Haverhill Cooperative*	52
King Street & French Pond	3
Rivendell*	13
Plymouth	4
<b>TOTAL TUITION STUDENTS*</b>	<b>72</b>

\* 7 students attend River Bend Tech ½ time

**WARREN VILLAGE SCHOOL**  
**TEACHER QUALITY REPORT**

Education Level Of Faculty And Administration  
(In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
TEACHERS	7.5	1	1.5	0	
ADMINISTRATION	0	0	1	0	0

Number Of Teachers With Emergency/Provisional Certification      0

Number Of Core Academic Courses Not Taught By  
Highly Qualified Teachers      0

**PARENTS RIGHT TO KNOW**

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

**SCHOOL ADMINISTRATIVE UNIT #23  
REPORT OF THE SUPERINTENDENT'S  
SALARY**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2006-2007 school year, will receive a salary of \$85,970.06. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$9,654.44	11.23%
Benton	\$1,435.70	1.67%
Haverhill Cooperative	\$57,127.10	66.45%
Piermont	\$9,826.38	11.43%
Warren	\$7,926.44	9.22%
<b>TOTAL</b>	<b>\$85,970.06</b>	<b>100%</b>

**WARREN SCHOOL DISTRICT  
BOND PAYMENT SCHEDULE**

Fiscal Year Ending	Principal	Interest	Total	Asbestos Payments
2006	20,000	7,780	27,780	1,000
2007	20,000	6,380	26,380	1,000
2008	20,000	4,970	24,970	571
2009	20,000	3,550	23,550	
2010	20,000	2,130	22,130	
2011	20,000	710	20,710	
TOTALS	120,000	25,520	145,520	2,571

**Audit Report**

The Warren School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Bldg., N. Haverhill, NH

**TREASURER'S REPORT**  
**July 1, 2005 to June 30, 2006**

WOODSVILLE GUARANTY SAVINGS BANK  
CHECKING ACCOUNT

Balance July 1, 2005	11,388.57
DEPOSITS	
After School Program	8,291.17
Appropriation	989,569.00
Building Aid	6,537.66
Capital Reserve Funds	47,300.00
Drug Free	1,600.00
Ed Tech	1,772.95
Food	15,988.86
Grants	55,934.71
Hot Lunch	7,357.20
Interest – Checking	1.19
Interest – Repurchase Account	4,974.93
Medicaid	41,742.70
Miscellaneous	355.66
National Forest	15,458.34
N. H. Education Grant	673,679.00
Reading First	135,982.41
Refunds	3,064.12
Reimbursements	67,509.10
Safe Reap	16.00
Target Aid	4,535.00
Title I	2,100.00
Title II	212.35
Title Reap	900.00
Title V	216.08
Transportation	1,930.46
Tuition Reimbursement	<u>27,836.19</u>
Total Deposits	2,114,865.08
EXPENSES	
Bank Charges	108.00
Bank error	.45
Manifests	<u>2,036,846.94</u>
Total Expenses	2,036,955.39
Balance June 30, 2006	89,298.26

Respectfully Submitted,  
Susan Spencer  
January 10, 2007

WARREN SCHOOL DISTRICT  
BALANCE SHEET GENERAL FUND  
6/30/2006

ASSETS

**Current Assets**

CASH	100	89,398.26
INTERFUND RECEIVABLE	130	1,607.66
INTERGOVERNMENTAL RECEIVABLES	140	11,193.51
OTHER RECEIVABLES	150	
PREPAID EXPENSES	180	23,966.00
OTHER CURRENT ASSETS	190	

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**Total Current Assets** 126,165.43

LIABILITY & FUND EQUITY

**Current Liabilities**

INTERFUND PAYABLES	400	
INTERGOVERNMENTAL PAYABLES	410	
OTHER PAYABLES	420	9,414.55
ACCRUED EXPENSES	460	
PAYROLL DEDUCTIONS	470	1,313.39
DEFERRED REVENUES	480	
OTHER CURRENT LIABILITIES	490	

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**Total Current Liabilities** 10,727.94

**Fund Equity**

RESERVE FOR ENCUMBRANCES	753	5,781.13
RESERVED FOR SPECIAL PURPOSES	760	20,000.00
UNRESERVED FUND BALANCE	770	89,656.36

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**Total Fund Equity** 115,437.49

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**Total Liabilities and Fund Equity** 126,165.43

WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET

<u>DISTRICT SUMMARY</u>		<u>Expenditures</u> <u>2005-2006</u>	<u>Budget</u> <u>2006-2007</u>	<u>Proposed</u> <u>Budget</u> <u>2007-2008</u>	<u>Difference</u>
<b><u>A.</u></b>	<b><u>Instruction</u></b>				
1100	Regular Programs	972,681	1,067,914	1,149,200	81,286
1300	Vocational Education	57,772	56,712	53,186	(3,526)
2120	Guidance	6,171	6,503	8,217	1,714
2125	Testing	866	2,435	2,500	65
2190	Enrichment	7,597	5,250	8,350	3,100
2212	Curriculum Development	1,695	580	1,281	701
2213	Staff Training	9,850	11,100	16,315	5,215
2222	School Library	4,072	4,459	4,567	108
	<b>TOTAL INSTRUCTION</b>	<b>1,060,704</b>	<b>1,154,953</b>	<b>1,243,616</b>	<b>88,663</b>
<b><u>B.</u></b>	<b><u>1410 Co-Curricular</u></b>	<b>415</b>	<b>1,150</b>	<b>1,146</b>	<b>(4)</b>
<b><u>C.</u></b>	<b><u>Special Education</u></b>				
1200/1230	Special Programs	241,578	267,555	335,747	68,192
1430	Summer School	3,728	5,036	12,867	7,831
2150/2159	Speech and Audiology	17,983	35,340	33,021	(2,319)
2162	Physical Therapy	528	700	760	60
2163	Occupational Therapy	10,450	14,410	16,814	2,404
	<b>TOTAL SPECIAL EDUCATION</b>	<b>274,266</b>	<b>323,041</b>	<b>399,209</b>	<b>76,168</b>
<b><u>D.</u></b>	<b><u>SAU Services</u></b>				
2321	Office of the Superintendent	40,515	54,683	65,474	10,791



	<u>Expenditures 2005-2006</u>	<u>Budget 2006-2007</u>	<u>Proposed Budget 2007-2008</u>	<u>Difference</u>
<b><u>DISTRICT SUMMARY</u></b>				
<b><u>E.</u></b>				
2410	87,205	92,627	104,606	11,979
	<b><u>School Administration</u></b>			
	Office of the Principal			
<b><u>F.</u></b>				
2620	78,479	79,861	86,056	6,195
2630	528	1,875	2,450	575
2640	6,413	4,973	10,059	5,086
	<b>85,420</b>	<b>86,709</b>	<b>98,565</b>	<b>11,856</b>
	<b>TOTAL OPERATION OF BUILDINGS</b>			
<b><u>G.</u></b>				
	<b><u>Transportation</u></b>			
2721	74,983	76,109	80,169	4,060
2722	8,583	6,522	922	(5,600)
2723	1,116	1,500	1,500	-
2725	5,491	4,000	5,500	1,500
	<b>90,172</b>	<b>88,131</b>	<b>88,091</b>	<b>(40)</b>
	<b>TOTAL TRANSPORTATION</b>			
<b><u>H.</u></b>				
5000	28,780	26,380	25,470	(910)
	<b><u>Debt</u></b>			
	Long-Term Debt Service			
<b><u>I.</u></b>				
3120	34,234	35,916	38,550	2,634
	<b><u>Food Service</u></b>			
<b><u>J.</u></b>				
	<b><u>School Board</u></b>			
2311	6,179	6,758	9,299	2,541
2312	401	481	481	-
2313	914	627	625	(2)
2314	174	205	198	(7)
2317	4,425	5,250	5,250	-
2318	586	250	250	-
2832	821	30	300	270
	<b>13,500</b>	<b>13,601</b>	<b>16,403</b>	<b>2,803</b>
	<b>TOTAL SCHOOL BOARD</b>			

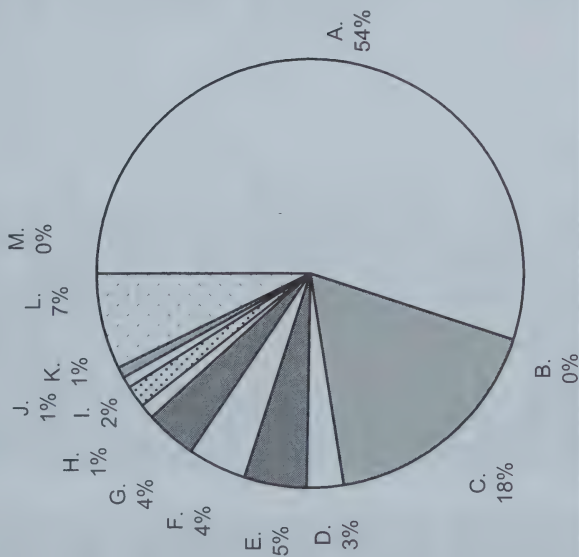
<u>DISTRICT SUMMARY</u>		<u>Expenditures</u> <u>2005-2006</u>	<u>Budget</u> <u>2006-2007</u>	<u>Proposed</u> <u>Budget</u> <u>2007-2008</u>	<u>Difference</u>
<b>K.</b>	<b>Other Services</b>				
	2130/2835 School Nurse/Staff Physicals	16,163	28,475	17,610	(10,865)
	2220 Technology Supervision	5,596	5,008	5,276	268
	2820 Data Communications	-	500	500	-
	<b>TOTAL OTHER SERVICES</b>	<b>21,758</b>	<b>33,983</b>	<b>23,386</b>	<b>(10,597)</b>
<b>L.</b>	<b>Special Revenue Fund</b>				
	1250/2330 Title One Program	44,209	37,924	42,671	4,747
	1100 Class Size Reduction/Training	8,780	7,680	-	(7,680)
	1490 After School Program	7,684	-	-	-
	Reading First Grant	140,135	98,983	114,744	15,761
	Other grants	13,438	4,441	4,878	437
	<b>TOTAL SPECIAL REVENUE FUND</b>	<b>214,246</b>	<b>149,028</b>	<b>162,293</b>	<b>13,265</b>
<b>M.</b>	<b>Fund Transfers</b>				
	5221 Transfer to School Lunch	10,564	1	1	-
	5252 Transfer to Expendable Trust	20,000	20,000	-	(20,000)
	<b>TOTAL FUND TRANSFERS</b>	<b>30,564</b>	<b>20,001</b>	<b>1</b>	<b>(20,000)</b>
	<b>TOTAL BUDGET</b>	<b>1,981,780</b>	<b>2,080,203</b>	<b>2,266,810</b>	<b>186,607</b>
	Warrant Article #5			20,000	\$20,000
	<b>TOTAL BUDGET AND ALL WARRANT ARTICLES</b>	<b>2,080,203</b>	<b>2,080,203</b>	<b>2,286,810</b>	<b>206,607</b>

WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET

Summary of Expenditures

A.	1,243,616	Instruction
B.	1,146	Co-Curricular
C.	399,209	Special Ed.
D.	65,474	SAU Services
E.	104,606	School Administration
F.	98,565	Operation of Bldgs.
G.	88,091	Transportation
H.	25,470	Debt Service
I.	38,550	Food Service
J.	16,403	School Board
K.	23,386	Other Services
L.	162,293	Grants
M.	1	Fund Transfers

**2,266,810 TOTAL BUDGET**



Warren School District

Proposed Budget Detail

Account	Description	2005-06 Expenses	2006-07 Budget	2007-08 Budget	Budget +/-
Fund: GENERAL FUND - 10					
Func: REGULAR ED. - 1100					
10.6.1100.110.1.00000	PROF SALARIES	218,996.01	240,810.00	256,356.00	15,546.00
10.6.1100.120.1.00000	SUBSTITUTES	5,244.25	4,200.00	4,500.00	300.00
10.6.1100.211.1.00000	HEALTH INS	48,362.68	57,201.00	71,631.00	14,430.00
10.6.1100.213.1.00000	LIFE INS	138.79	138.00	161.00	23.00
10.6.1100.214.1.00000	DISABILITY INS	586.93	541.00	646.00	105.00
10.6.1100.220.1.00000	FICA	17,263.46	16,700.00	19,956.00	3,256.00
10.6.1100.231.1.00000	EMPLOYEE RETIREMENT	4.43	0.00	0.00	0.00
10.6.1100.232.1.00000	TEACHER RETIREMENT	7,984.69	6,626.00	14,470.00	7,844.00
10.6.1100.250.1.00000	UNEMPLOYMENT COMP	746.00	403.00	711.00	308.00
10.6.1100.260.1.00000	WORKERS' COMP	1,318.43	2,029.00	2,744.00	715.00
10.6.1100.320.1.00000	ITINERANT TEACHERS	23,461.28	24,123.00	22,987.00	-1,136.00
10.6.1100.561.2.00000	TUITION TO LEA'S IN NH	167,413.23	161,398.00	238,948.00	77,550.00
10.6.1100.561.3.00000	TUITION TO LEA'S IN NH	331,160.85	396,344.00	367,367.00	-28,977.00
10.6.1100.562.2.00000	TUITION TO-OUT OF STATE	34,840.14	76,440.00	11,900.00	-64,540.00
10.6.1100.562.3.00000	TUITION TO-OUT OF STATE	85,066.54	49,140.00	95,200.00	46,060.00
10.6.1100.580.1.00000	TRAVEL	104.76	260.00	200.00	-60.00
10.6.1100.610.1.00000	SCHOLAR SUPPLIES	13,765.46	14,970.00	15,225.00	255.00
10.6.1100.640.1.00000	EL BOOKS	8,934.80	10,104.00	18,330.00	8,226.00
10.6.1100.650.1.00000	SOFTWARE	841.44	878.00	1,168.00	290.00
10.6.1100.733.1.00000	ADDITIONAL FURNITURE	2,110.40	2,079.00	250.00	-1,829.00
10.6.1100.734.1.00000	ADDITIONAL EQUIPMENT	1,579.63	1,660.00	300.00	-1,360.00
10.6.1100.737.1.00000	FURN/FIXTURES-REPLACED	0.00	0.00	1,900.00	1,900.00
10.6.1100.738.1.00000	REPLACEMENT EQUIP	2,086.75	800.00	0.00	-800.00
10.6.1100.810.1.00000	DUES AND FEES	600.00	1,070.00	750.00	-320.00
10.6.1100.840.1.00000	CONTINGENCY	0.00	0.00	3,500.00	3,500.00
Func: REGULAR ED. - 1100		<b>972,610.95</b>	<b>1,067,914.00</b>	<b>1,149,200.00</b>	<b>81,286.00</b>

<u>Account</u>	<u>Description</u>	<u>2005-06 Expenses</u>	<u>2006-07 Budget</u>	<u>2007-08 Budget</u>	<u>Budget +/-</u>
Func: SPECIAL ED. - 1200					
10.6.1200.110.1.00000	SPECIAL ED PROF-SALS	26,979.00	28,591.00	30,249.00	1,658.00
10.6.1200.112.1.00000	SPECIAL ED SUPP-SALS	52,014.56	44,847.00	56,869.00	12,022.00
10.6.1200.120.1.00000	SPECIAL ED SUBSTITUTE	1,727.35	800.00	750.00	-50.00
10.6.1200.211.1.00000	SPECIAL ED HEALTH INS	20,139.12	23,970.00	33,408.00	9,438.00
10.6.1200.213.1.00000	SPECIAL ED LIFE INS	105.45	91.00	115.00	24.00
10.6.1200.214.1.00000	SPECIAL ED DISB Ins	202.03	182.00	226.00	44.00
10.6.1200.220.1.00000	SPECIAL ED FICA	5,856.37	5,679.00	6,723.00	1,044.00
10.6.1200.231.1.00000	SPECIAL ED SUPP-RETIRE	3,519.39	2,843.00	4,971.00	2,128.00
10.6.1200.232.1.00000	SPECIAL ED PROF RETIRE	998.16	878.00	1,754.00	876.00
10.6.1200.250.1.00000	SPECIAL ED UNEMP COMP	271.00	240.00	225.00	-15.00
10.6.1200.260.1.00000	SPECIAL ED WORK COMP	480.51	572.00	671.00	99.00
10.6.1200.330.1.00000	OTHER PROF SERVICES	1,588.57	3,300.00	4,650.00	1,350.00
10.6.1200.330.2.00000	OTHER PROF SERVICES	258.43	0.00	0.00	0.00
10.6.1200.330.3.00000	HS SPED PROF SERVICES	0.00	3,000.00	6,210.00	3,210.00
10.6.1200.561.2.00000	MS SPED TUITIO IN STATE	21,924.47	0.00	0.00	0.00
10.6.1200.561.3.00000	HS SPED TUITION IN STATE	82,430.48	118,200.00	125,685.00	7,485.00
10.6.1200.562.2.00000	MS TUITION OUT OF STATE	0.00	560.00	632.00	72.00
10.6.1200.562.3.00000	HS TUITION OUT OF STATE	635.56	1,120.00	632.00	-488.00
10.6.1200.564.1.00000	EL TUITION - PRIVATE	812.00	1,879.00	1,879.00	0.00
10.6.1200.580.1.00000	SPECIAL ED TRAVEL	0.00	430.00	200.00	-230.00
10.6.1200.610.1.00000	SPECIAL ED SUPPLIES	770.66	1,310.00	1,100.00	-210.00
10.6.1200.640.1.00000	SPECIAL ED BOOKS	64.48	410.00	400.00	-10.00
10.6.1200.650.1.00000	SPECIAL ED SOFTWARE	344.95	595.00	620.00	25.00
10.6.1200.733.1.00000	SPECIAL ED FURN/ADDITIONAL	0.00	0.00	500.00	500.00
10.6.1200.734.1.00000	SPECIAL ED EQUIP/ADDITIONAL	1,061.45	1,020.00	500.00	-520.00
Func: SPECIAL ED. - 1200		<b>222,183.99</b>	<b>240,517.00</b>	<b>278,969.00</b>	<b>38,452.00</b>
Func: FRENCH POND - 1230					
10.6.1230.564.2.00000	MS TUITION -FRENCH POND	0.00	0.00	18,926.00	18,926.00

Account	Description	2005-06 Expenses	2006-07 Budget	2007-08 Budget	Budget +/-
Func: KING STREET SCHOOL - 1231					
10.6.1231.564.3.00000	HS TUITION - KING STREET	19,393.63	27,038.00	37,852.00	10,814.00
Func: VOCATIONAL EDUCATION - 1300					
10.6.1300.562.3.00000	VOC ED OUT-STATE TUITION	57,772.36	56,712.00	53,186.00	-3,526.00
Func: CO-CURRICULAR - 1410					
10.6.1410.120.1.00000	CO-CURR SALARIES	0.00	0.00	600.00	600.00
10.6.1410.122.1.00000	CO-CURRICULAR SALARIES	250.00	0.00	0.00	0.00
10.6.1410.220.1.00000	CO-CURR FICA	19.13	0.00	46.00	46.00
10.6.1410.330.1.00000	CO-CURR PROF SERVICES	0.00	750.00	0.00	-750.00
10.6.1410.610.1.00000	CO-CURR SUPPLIES	145.45	400.00	500.00	100.00
Func: CO-CURRICULAR - 1410		414.58	1,150.00	1,146.00	-4.00
Func: SUMMER SCHOOL - 1430					
10.6.1430.113.1.00000	SS SALARIES	2,668.19	3,400.00	3,400.00	0.00
10.6.1430.220.1.00000	SS FICA	204.12	260.00	261.00	1.00
10.6.1430.231.1.00000	SS EMPLOYEE RETIRE	45.35	80.00	88.00	8.00
10.6.1430.232.1.00000	SS TEACHER RETIREMENT	62.61	126.00	140.00	14.00
10.6.1430.320.3.00000	SS HS INSTRUCT SERVICES	0.00	420.00	8,298.00	7,878.00
10.6.1430.564.1.00000	SS EL TUITION - PRIVATE	0.00	0.00	480.00	480.00
10.6.1430.564.3.00000	SS TUITION - PRIVATE	600.00	600.00	0.00	-600.00
10.6.1430.610.1.00000	SUMMER SCHOOL SUPPLIES	147.52	150.00	200.00	50.00
Func: SUMMER SCHOOL - 1430		3,727.79	5,036.00	12,867.00	7,831.00
Func: GUIDANCE - 2120					
10.6.2120.320.1.00000	GUIDANCE PROF SERVICES	5,999.82	6,243.00	7,867.00	1,624.00
10.6.2120.610.1.00000	GUIDANCE SUPPLIES	171.42	260.00	300.00	40.00
10.6.2120.640.1.00000	GUIDANCE BOOKS	0.00	0.00	50.00	50.00
Func: GUIDANCE - 2120		6,171.24	6,503.00	8,217.00	1,714.00

<u>Account</u>	<u>Description</u>	<u>2005-06 Expenses</u>	<u>2006-07 Budget</u>	<u>2007-08 Budget</u>	<u>Budget +/-</u>
Func: RECORD MAINTENANCE - 2125					
10.6.2125.340.1.00000	TEST SCORING	494.20	365.00	400.00	35.00
10.6.2125.432.1.00000	TESTING MAINT CONTRACT	0.00	0.00	500.00	500.00
10.6.2125.610.1.00000	TESTING SUPPLIES	136.57	1,040.00	1,000.00	-40.00
10.6.2125.650.1.00000	TESTING SOFTWARE	0.00	1,030.00	600.00	-430.00
Func: RECORD MAINTENANCE - 2125		<b>630.77</b>	<b>2,435.00</b>	<b>2,500.00</b>	<b>65.00</b>
Func: HEALTH - 2130					
10.6.2130.110.1.00000	HEALTH SALARY	14,350.00	23,648.00	14,830.00	-8,818.00
10.6.2130.213.1.00000	HEALTH LIFE INSURANCE	0.00	23.00	0.00	-23.00
10.6.2130.214.1.00000	HEALTH DISABILITY INS	0.00	61.00	0.00	-61.00
10.6.2130.220.1.00000	HEALTH FICA	1,097.80	1,809.00	1,135.00	-674.00
10.6.2130.232.1.00000	HEALTH RETIREMENT	0.00	1,610.00	0.00	-1,610.00
10.6.2130.250.1.00000	HEALTH UNEMP COMP	45.00	48.00	45.00	-3.00
10.6.2130.260.1.00000	HEALTH WORKERS' COMP	79.12	190.00	190.00	0.00
10.6.2130.330.1.00000	HEALTH CONT PROF SERV	0.00	210.00	250.00	40.00
10.6.2130.610.1.00000	HEALTH SUPPLIES	474.55	520.00	600.00	80.00
10.6.2130.640.1.00000	HEALTH BOOKS	116.18	156.00	160.00	4.00
10.6.2130.810.1.00000	STUDENT INS/FEEES	0.00	0.00	200.00	200.00
Func: HEALTH - 2130		<b>16,162.65</b>	<b>28,275.00</b>	<b>17,410.00</b>	<b>-10,865.00</b>
Func: SPEECH/LANGUAGE - 2150					
10.6.2150.330.1.00000	EL SPEECH SERVICES	12,016.87	28,520.00	27,945.00	-575.00
10.6.2150.330.2.00000	MS SPEECH SERVICES	0.00	2,160.00	2,160.00	0.00
10.6.2150.330.3.00000	HS SPEECH SERVICES	4,610.00	2,160.00	0.00	-2,160.00
10.6.2150.610.1.00000	SPEECH SUPPLIES	182.16	250.00	300.00	50.00
10.6.2150.640.1.00000	SPEECH BOOKS	47.90	0.00	0.00	0.00
Func: SPEECH/LANGUAGE - 2150		<b>16,856.93</b>	<b>33,090.00</b>	<b>30,405.00</b>	<b>-2,685.00</b>

<u>Account</u>	<u>Description</u>	<u>2005-06 Expenses</u>	<u>2006-07 Budget</u>	<u>2007-08 Budget</u>	<u>Budget +/-</u>
Func: SUMMER SCHOOL SPEECH - 2159					
10.6.2159.330.1.00000	SS SPEECH SERVICES	1,126.09	1,500.00	2,016.00	516.00
10.6.2159.330.2.00000	MS SS SPEECH SERVICES	0.00	150.00	0.00	-150.00
10.6.2159.330.3.00000	HS SS SPEECH SERVICES	0.00	600.00	600.00	0.00
Func: SUMMER SCHOOL SPEECH - 2159		<b>1,126.09</b>	<b>2,250.00</b>	<b>2,616.00</b>	<b>366.00</b>
Func: PHYSICAL THERAPY - 2162					
10.6.2162.330.3.00000	OTHER PROF SERVICES	<b>527.50</b>	<b>700.00</b>	<b>760.00</b>	<b>60.00</b>
Func: OCCUPATIONAL THERAPY - 2163					
10.6.2163.330.1.00000	EL OCCUPATIONAL THERAPY	5,212.50	8,085.00	12,920.00	4,835.00
10.6.2163.330.2.00000	MS OCCUPATIONAL THERAPY	1,490.00	0.00	0.00	0.00
10.6.2163.330.3.00000	HS OCCUPATIONAL THERAPY	3,546.50	6,125.00	3,694.00	-2,431.00
10.6.2163.610.1.00000	OT SUPPLIES	201.45	200.00	200.00	0.00
Func: OCCUPATIONAL THERAPY - 2163		<b>10,450.45</b>	<b>14,410.00</b>	<b>16,814.00</b>	<b>2,404.00</b>
Func: STUDENT OTHER/ENRICHMENT SVCS - 2190					
10.6.2190.320.1.00000	ENRICHMENT CONTRACT SER	0.00	1,040.00	1,100.00	60.00
10.6.2190.610.1.00000	ENRICHMENT SUPPLIES	128.72	210.00	250.00	40.00
10.6.2190.810.1.00000	ENRICHMENT DUES & FEES	7,468.23	4,000.00	7,000.00	3,000.00
Func: STUDENT OTHER/ENRICHMENT SVCS - 2190		<b>7,596.95</b>	<b>5,250.00</b>	<b>8,350.00</b>	<b>3,100.00</b>
Func: CURRICULUM DEVELOPMENT - 2212					
10.6.2212.110.1.00000	CURRICULUM DEVELOP SAL	390.00	520.00	600.00	80.00
10.6.2212.220.1.00000	CURRICULUM DEVELOP FICA	29.82	40.00	46.00	6.00
10.6.2212.232.1.00000	CURRICULUM DEV PROF RETIRE	14.43	20.00	35.00	15.00
10.6.2212.320.1.00000	CURRICULUM DEV PROF SERV	1,069.00	0.00	500.00	500.00
10.6.2212.640.1.00000	EL CURR DEVELOP BOOKS	191.47	0.00	100.00	100.00
Func: CURRICULUM DEVELOPMENT - 2212		<b>1,694.72</b>	<b>580.00</b>	<b>1,281.00</b>	<b>701.00</b>



Account	Description	2005-06 Expenses	2006-07 Budget	2007-08 Budget	Budget +/-
Func: STAFF TRAINING - 2213					
10.6.2213.110.1.00000	TEACHER MENTOR SALARY	0.00	0.00	500.00	500.00
10.6.2213.220.1.00000	TEACHER MENTOR FICA	0.00	0.00	39.00	39.00
10.6.2213.232.1.00000	TEACHER MENTOR RETIRE	0.00	0.00	29.00	29.00
10.6.2213.240.1.00000	PROF TUITION REIMB	4,237.69	7,600.00	7,000.00	-600.00
10.6.2213.241.1.00000	SUPP TUITION REIMB	0.00	500.00	500.00	0.00
10.6.2213.320.1.00000	STAFF DEVELOP PROF SER	5,612.18	3,000.00	7,747.00	4,747.00
10.6.2213.580.1.00000	STAFF DEV TRAVEL/LODGE	0.00	0.00	500.00	500.00
Func: STAFF TRAINING - 2213		<b>9,849.87</b>	<b>11,100.00</b>	<b>16,315.00</b>	<b>5,215.00</b>
Func: TECHNOLOGY SUPERVISION - 2220					
10.6.2220.112.1.00000	TECHNOLOGY SUPPORT	56.28	0.00	0.00	0.00
10.6.2220.220.1.00000	TECHNOLOGY FICA	4.31	0.00	0.00	0.00
10.6.2220.231.1.00000	TECHNOLOGY SUPP RETIRE	3.83	0.00	0.00	0.00
10.6.2220.320.1.00000	TECHNOLOGY SUPERVISION	3,504.04	4,308.00	4,576.00	268.00
10.6.2220.610.1.00000	TECHNOLOGY SUPPLIES	125.33	200.00	200.00	0.00
10.6.2220.650.1.00000	TECHNOLOGY SOFTWARE	661.00	500.00	500.00	0.00
10.6.2220.734.1.00000	TECHNOLOGY ADDIT EQUIP	1,241.00	0.00	0.00	0.00
Func: TECHNOLOGY SUPERVISION - 2220		<b>5,595.79</b>	<b>5,008.00</b>	<b>5,276.00</b>	<b>268.00</b>
Func: LIBRARY - 2222					
10.6.2222.112.1.00000	LIBRARY SUPPORT SALARY	3,749.20	4,090.00	4,171.00	81.00
10.6.2222.220.1.00000	LIBRARY FICA	286.88	313.00	319.00	6.00
10.6.2222.250.1.00000	LIBRARY UNEMP COMP	13.00	25.00	45.00	20.00
10.6.2222.260.1.00000	LIBRARY WORKERS' COMP	22.77	31.00	32.00	1.00
Func: LIBRARY - 2222		<b>4,071.85</b>	<b>4,459.00</b>	<b>4,567.00</b>	<b>108.00</b>

Account	Description	2005-06 Expenses	2006-07 Budget	2007-08 Budget	Budget +/-
Func: SCHOOL BOARD - 2311					
10.6.2311.111.1.00000	SB SALARIES	522.50	561.00	494.00	-67.00
10.6.2311.111.2.00000	SB SALARIES	114.00	76.00	105.00	29.00
10.6.2311.111.3.00000	SB SALARIES	313.50	313.00	352.00	39.00
10.6.2311.220.1.00000	SB FICA	39.97	44.00	38.00	-6.00
10.6.2311.220.2.00000	SB FICA	8.71	6.00	8.00	2.00
10.6.2311.220.3.00000	SB FICA	24.00	23.00	27.00	4.00
10.6.2311.240.1.00000	SB TUITION REIMB	40.00	0.00	40.00	40.00
10.6.2311.260.1.00000	SB WORKERS' COMP	3.17	4.00	4.00	0.00
10.6.2311.260.2.00000	SB WORKERS' COMP	0.69	1.00	1.00	0.00
10.6.2311.260.3.00000	SB WORKERS' COMP	1.90	2.00	2.00	0.00
10.6.2311.520.1.00000	SB LIABILITY INS	1,370.00	1,538.00	2,810.00	1,272.00
10.6.2311.520.2.00000	SB LIABILITY INS	299.00	585.00	594.00	9.00
10.6.2311.520.3.00000	SB LIABILITY INS	822.00	953.00	1,999.00	1,046.00
10.6.2311.540.1.00000	EL SB ADVERTISING	142.72	50.00	91.00	41.00
10.6.2311.540.2.00000	MS SB ADVERTISING	9.18	19.00	20.00	1.00
10.6.2311.540.3.00000	HS SB ADVERTISING	25.24	31.00	65.00	34.00
10.6.2311.610.1.00000	SB SUPPLIES	77.03	0.00	25.00	25.00
10.6.2311.610.2.00000	SB SUPPLIES	0.00	0.00	9.00	9.00
10.6.2311.610.3.00000	SB SUPPLIES	0.00	0.00	15.00	15.00
10.6.2311.640.1.00000	SB BOOKS/PERIODICALS	94.05	100.00	110.00	10.00
10.6.2311.640.2.00000	SB BOOKS/PERIODICALS	20.52	38.00	50.00	12.00
10.6.2311.640.3.00000	SB BOOKS/PERIODICALS	56.43	62.00	75.00	13.00
10.6.2311.810.1.00000	SB DUES	1,179.43	1,238.00	1,230.00	-8.00
10.6.2311.810.2.00000	SB DUES	257.33	271.00	260.00	-11.00
10.6.2311.810.3.00000	SB DUES	707.66	743.00	875.00	132.00
10.6.2311.890.1.00000	MISC SB EXPENSE	50.00	50.00	0.00	-50.00
10.6.2311.890.2.00000	MISC SB EXPENSE	0.00	19.00	0.00	-19.00
10.6.2311.890.3.00000	MISC SB EXPENSE	0.00	31.00	0.00	-31.00
Func: SCHOOL BOARD - 2311		<b>6,179.03</b>	<b>6,758.00</b>	<b>9,299.00</b>	<b>2,541.00</b>

Account	Description	2005-06 Expenses	2006-07 Budget	2007-08 Budget	Budget +/-
Func: CLERK - 2312					
10.6.2312.111.1.00000	SB CLERK SALARY	192.50	248.00	248.00	0.00
10.6.2312.111.2.00000	SB CLERK SALARY	42.00	34.00	34.00	0.00
10.6.2312.111.3.00000	SB CLERK SALARY	115.50	138.00	138.00	0.00
10.6.2312.220.1.00000	SB CLERK FICA	14.70	19.00	19.00	0.00
10.6.2312.220.2.00000	SB CLERK FICA	3.20	3.00	3.00	0.00
10.6.2312.220.3.00000	SB CLERK FICA	8.90	11.00	11.00	0.00
10.6.2312.231.1.00000	SB CLERK RETIREMENT	13.10	15.00	15.00	0.00
10.6.2312.231.2.00000	SB CLERK RETIREMENT	2.90	4.00	4.00	0.00
10.6.2312.231.3.00000	SB CLERK RETIREMENT	7.89	9.00	9.00	0.00
Func: CLERK - 2312		<b>400.69</b>	<b>481.00</b>	<b>481.00</b>	<b>0.00</b>
Func: TREASURER - 2313					
10.6.2313.111.1.00000	TREAS SALARY	165.00	165.00	156.00	-9.00
10.6.2313.111.2.00000	TREAS SALARY	36.00	36.00	33.00	-3.00
10.6.2313.111.3.00000	TREAS SALARY	99.00	99.00	111.00	12.00
10.6.2313.220.1.00000	TREAS FICA	12.62	14.00	12.00	-2.00
10.6.2313.220.2.00000	TREAS FICA	2.75	2.00	3.00	1.00
10.6.2313.220.3.00000	TREAS FICA	7.58	8.00	10.00	2.00
10.6.2313.260.1.00000	TREAS WORKERS' COMP	1.00	1.00	0.00	-1.00
10.6.2313.260.2.00000	TREAS WORKERS' COMP	0.22	1.00	0.00	-1.00
10.6.2313.260.3.00000	TREAS WORKERS' COMP	0.60	1.00	0.00	-1.00
10.6.2313.534.1.00000	TREAS POSTAGE	126.43	100.00	100.00	0.00
10.6.2313.534.2.00000	TREAS POSTAGE	27.58	38.00	38.00	0.00
10.6.2313.534.3.00000	TREAS POSTAGE	75.86	62.00	62.00	0.00
10.6.2313.610.1.00000	TREAS SUPPLIES	197.81	50.00	50.00	0.00
10.6.2313.610.2.00000	TREAS SUPPLIES	43.17	19.00	19.00	0.00
10.6.2313.610.3.00000	TREAS SUPPLIES	118.69	31.00	31.00	0.00
Func: TREASURER - 2313		<b>914.31</b>	<b>627.00</b>	<b>625.00</b>	<b>-2.00</b>

<u>Account</u>	<u>Description</u>	<u>2005-06 Expenses</u>	<u>2006-07 Budget</u>	<u>2007-08 Budget</u>	<u>Budget +/-</u>
Func: DISTRICT MEETING - 2314					
10.6.2314.111.1.00000	DISTRICT MEETING SALARIES	8.25	25.00	13.00	-12.00
10.6.2314.111.2.00000	DISTRICT MEETING SALARIES	1.80	10.00	4.00	-6.00
10.6.2314.111.3.00000	DISTRICT MEETING SALARIES	4.95	15.00	8.00	-7.00
10.6.2314.220.1.00000	DISTRICT MEETING FICA	0.63	2.00	1.00	-1.00
10.6.2314.220.2.00000	DISTRICT MEETING FICA	0.14	1.00	1.00	0.00
10.6.2314.220.3.00000	DISTRICT MEETING FICA	0.38	2.00	1.00	-1.00
10.6.2314.540.1.00000	DISTRICT MEETING ADVERTISE	86.78	75.00	80.00	5.00
10.6.2314.540.2.00000	DISTRICT MEETING ADVERTISE	18.93	29.00	35.00	6.00
10.6.2314.540.3.00000	DISTRICT MEETING ADVERTISE	52.07	46.00	55.00	9.00
Func: DISTRICT MEETING - 2314		<b>173.93</b>	<b>205.00</b>	<b>198.00</b>	<b>-7.00</b>
Func: AUDIT - 2317					
10.6.2317.330.1.00000	AUDIT SERVICES	2,433.75	2,890.00	2,890.00	0.00
10.6.2317.330.2.00000	AUDIT SERVICES	531.00	630.00	630.00	0.00
10.6.2317.330.3.00000	AUDIT SERVICES	1,460.25	1,730.00	1,730.00	0.00
Func: AUDIT - 2317		<b>4,425.00</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>
Func: LEGAL - 2318					
10.6.2318.330.1.00000	LEGAL SERVICES	466.30	140.00	140.00	0.00
10.6.2318.330.2.00000	LEGAL SERVICES	31.92	48.00	48.00	0.00
10.6.2318.330.3.00000	LEGAL SERVICES	87.78	62.00	62.00	0.00
Func: LEGAL - 2318		<b>586.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>
Func: OFFICE OF SUPERINTENDENT - 2321					
10.6.2321.310.1.00000	SAU MGT SERVICES	22,282.69	30,076.00	34,047.00	3,971.00
10.6.2321.310.2.00000	SAU MGT SERVICES	4,862.08	6,562.00	7,202.00	640.00
10.6.2321.310.3.00000	SAU MGT SERVICES	13,370.23	18,045.00	24,225.00	6,180.00
Func: OFFICE OF SUPERINTENDENT - 2321		<b>40,515.00</b>	<b>54,683.00</b>	<b>65,474.00</b>	<b>10,791.00</b>

<u>Account</u>	<u>Description</u>	<u>2005-06 Expenses</u>	<u>2006-07 Budget</u>	<u>2007-08 Budget</u>	<u>Budget +/-</u>
Func: PRINCIPAL - 2410					
10.6.2410.111.1.00000	PRINCIPAL SALARIES	52,342.00	54,697.00	57,159.00	2,462.00
10.6.2410.112.1.00000	PRINCIPAL SECRETARY SAL	14,070.00	14,700.00	16,845.00	2,145.00
10.6.2410.120.1.00000	PRINCIPAL OFFICE SUB	161.15	300.00	325.00	25.00
10.6.2410.211.1.00000	PRINCIPAL OFFICE HEALTH INS	6,422.42	7,044.00	11,520.00	4,476.00
10.6.2410.213.1.00000	PRINCIPAL OFFICE LIFE INS	45.22	46.00	46.00	0.00
10.6.2410.214.1.00000	PRINCIPAL OFFICE DIS INS	175.17	180.00	193.00	13.00
10.6.2410.220.1.00000	PRINCIPAL OFFICE FICA	5,169.41	5,332.00	5,686.00	354.00
10.6.2410.231.1.00000	PRINCIPAL OFF SUPP RETIRE	958.12	1,001.00	1,472.00	471.00
10.6.2410.232.1.00000	PRINCIPAL OFF PROF RETIRE	1,973.74	2,024.00	3,315.00	1,291.00
10.6.2410.240.1.00000	PRINCIPAL OFF TUITION REIMB	860.00	1,665.00	1,665.00	0.00
10.6.2410.250.1.00000	PRINCIPAL OFF UNEMP COMP	228.00	96.00	90.00	-6.00
10.6.2410.260.1.00000	PRINCIPAL OFF WORK COMP	403.42	537.00	570.00	33.00
10.6.2410.531.1.00000	PRINCIPAL OFFICE TELEPHONE	2,184.09	2,100.00	2,500.00	400.00
10.6.2410.534.1.00000	PRINCIPAL OFFICE POSTAGE	506.15	600.00	700.00	100.00
10.6.2410.540.1.00000	PRINCIPAL OFFICE ADVERTISE	196.29	200.00	250.00	50.00
10.6.2410.580.1.00000	PRINCIPAL OFFICE TRAVEL	297.01	500.00	500.00	0.00
10.6.2410.610.1.00000	PRINCIPAL OFFICE SUPPLIES	478.72	520.00	700.00	180.00
10.6.2410.640.1.00000	PRINCIPAL OFFICE BOOKS	440.38	520.00	520.00	0.00
10.6.2410.734.1.00000	PRINCIPAL ADDITL EQUIP	245.00	200.00	0.00	-200.00
10.6.2410.737.1.00000	PRINCIPAL REPLACE FURNTR	0.00	0.00	150.00	150.00
10.6.2410.738.1.00000	PRINCIPAL REPLACE EQUIP	0.00	0.00	200.00	200.00
10.6.2410.810.1.00000	PRINCIPAL OFFICE DUES/FEES	48.54	365.00	200.00	-165.00
Func: PRINCIPAL - 2410		<b>87,204.83</b>	<b>92,627.00</b>	<b>104,606.00</b>	<b>11,979.00</b>
Func: OPERATION OF BUILDINGS - 2620					
10.6.2620.112.1.00000	CUSTODIAN SALARIES	20,240.08	20,064.00	21,562.00	1,498.00
10.6.2620.120.1.00000	CUSTODIAN SUB	611.60	0.00	650.00	650.00
10.6.2620.130.1.00000	CUSTODIAN OVERTIME	403.13	0.00	0.00	0.00
10.6.2620.211.1.00000	CUSTODIAN HEALTH INS	5,284.78	6,044.00	1,000.00	-5,044.00
10.6.2620.213.1.00000	CUSTODIAN LIFE INS	23.86	23.00	23.00	0.00

<u>Account</u>	<u>Description</u>	<u>2005-06 Expenses</u>	<u>2006-07 Budget</u>	<u>2007-08 Budget</u>	<u>Budget +/-</u>
10.6.2620.214.1.00000	CUSTODIAN DISABILITY INS	54.24	52.00	56.00	4.00
10.6.2620.220.1.00000	CUSTODIAN FICA	1,664.29	1,535.00	1,700.00	165.00
10.6.2620.231.1.00000	CUSTODIAN RETIREMENT	1,448.38	1,366.00	1,884.00	518.00
10.6.2620.240.1.00000	CUSTODIAN TRAINING	0.00	25.00	50.00	25.00
10.6.2620.250.1.00000	CUSTODIAN UNEMP COMP	69.00	48.00	45.00	-3.00
10.6.2620.260.1.00000	CUSTODIAN WORKERS' COMP	121.56	154.00	166.00	12.00
10.6.2620.411.1.00000	WATER & SEWAGE	1,770.00	1,820.00	1,820.00	0.00
10.6.2620.421.1.00000	RUBBISH REMOVAL	1,236.00	1,800.00	2,000.00	200.00
10.6.2620.430.1.00000	BUILDING REPAIRS/ MAINT	6,246.85	7,280.00	7,500.00	220.00
10.6.2620.490.1.00000	BUILDING SECURITY	390.00	240.00	500.00	260.00
10.6.2620.520.1.00000	PROPERTY INS	3,044.00	3,200.00	2,000.00	-1,200.00
10.6.2620.580.1.00000	CUSTODIAN TRAVEL	22.31	50.00	50.00	0.00
10.6.2620.610.1.00000	BUILDING SUPPLIES	7,547.89	5,200.00	7,000.00	1,800.00
10.6.2620.622.1.00000	ELECTRICITY	10,679.90	9,360.00	15,000.00	5,640.00
10.6.2620.623.1.00000	PROPANE GAS	16,106.93	19,000.00	22,550.00	3,550.00
10.6.2620.734.1.00000	BUILDING ADDITIONAL EQUIP	602.20	1,040.00	0.00	-1,040.00
10.6.2620.737.1.00000	BUILDING REPLACE FURNITURE	239.98	520.00	0.00	-520.00
10.6.2620.738.1.00000	BUILDING REPLACE EQUIP	0.00	1,040.00	500.00	-540.00
	Func: OPERATION OF BUILDINGS - 2620	<b>77,806.98</b>	<b>79,861.00</b>	<b>86,056.00</b>	<b>6,195.00</b>
	Func: GROUNDS - 2630				
10.6.2630.430.1.00000	GROUNDS REPAIRS/ MAINT	528.00	1,560.00	1,600.00	40.00
10.6.2630.610.1.00000	GROUNDS SUPPLIES	0.00	105.00	150.00	45.00
10.6.2630.738.1.00000	GROUNDS REPLACE EQUIP	0.00	210.00	700.00	490.00
	Func: GROUNDS - 2630	<b>528.00</b>	<b>1,875.00</b>	<b>2,450.00</b>	<b>575.00</b>
	Func: EQUIPMENT - 2640				
10.6.2640.430.1.00000	EQUIPMENT REPAIRS/ MAINT	977.15	1,040.00	1,100.00	60.00
10.6.2640.432.1.00000	EQUIPMENT MAINT AGREEMENT	1,367.03	1,387.00	1,055.00	-332.00
10.6.2640.440.1.00000	EQUIPMENT RENTAL	3,058.92	2,546.00	7,904.00	5,358.00
	Func: EQUIPMENT - 2640	<b>5,403.10</b>	<b>4,973.00</b>	<b>10,059.00</b>	<b>5,086.00</b>

Account	Description	2005-06 Expenses	2006-07 Budget	2007-08 Budget	Budget +/-
Func: REGULAR TRANSPORTATION - 2721					
10.6.2721.510.1.00000	PUPIL TRANSPORTATION	57,860.00	57,860.00	61,380.00	3,520.00
10.6.2721.510.2.00000	PUPIL TRANSPORTATION	4,623.19	4,927.00	5,073.00	146.00
10.6.2721.510.3.00000	PUPIL TRANSPORTATION	12,499.68	13,322.00	13,716.00	394.00
Func: REGULAR TRANSPORTATION - 2721		<b>74,982.87</b>	<b>76,109.00</b>	<b>80,169.00</b>	<b>4,060.00</b>
Func: SPECIAL TRANSPORTATION - 2722					
10.6.2722.510.1.00000	EL SPECIAL TRANSPORT	4,081.00	922.00	922.00	0.00
10.6.2722.510.2.00000	MS SPECIAL TRANSPORT	4,396.00	0.00	0.00	0.00
10.6.2722.510.3.00000	HS SPECIAL TRANSPORT	105.55	5,600.00	0.00	-5,600.00
Func: SPECIAL TRANSPORTATION - 2722		<b>8,582.55</b>	<b>6,522.00</b>	<b>922.00</b>	<b>-5,600.00</b>
Func: VOC TRANSPORTATION - 2723					
10.6.2723.510.3.00000	VOCATIONAL TRANSPORT	1,116.00	1,500.00	1,500.00	0.00
Func: FIELD TRIPS/CO-CURR TRANSP - 2725					
10.6.2725.510.1.00000	FIELD TRIP TRANSPORT	5,491.00	4,000.00	5,500.00	1,500.00
Func: INFORMATION SERVICES - 2820					
10.6.2820.650.1.00000	NETWORK SOFTWARE	0.00	500.00	500.00	0.00
Func: RECRUITMENT - 2832					
10.6.2832.330.1.00000	RECRUITING PROF	555.50	0.00	0.00	0.00
10.6.2832.540.1.00000	RECRUITMENT ADVERTISING	235.90	30.00	300.00	270.00
10.6.2832.540.2.00000	RECRUITMENT ADVERTISING	8.00	0.00	0.00	0.00
10.6.2832.540.3.00000	RECRUITMENT ADVERTISING	22.00	0.00	0.00	0.00
Func: RECRUITMENT - 2832		<b>821.40</b>	<b>30.00</b>	<b>300.00</b>	<b>270.00</b>
Func: STAFF SVCS - HEALTH - 2835					
10.6.2835.330.1.00000	STAFF PHYSICALS	0.00	200.00	200.00	0.00

<u>Account</u>	<u>Description</u>	<u>2005-06 Expenses</u>	<u>2006-07 Budget</u>	<u>2007-08 Budget</u>	<u>Budget +/-</u>
Func: BOND PRINCIPAL - 5110					
10.6.5110.910.0.00000	BOND PRINCIPAL	21,000.00	20,000.00	20,500.00	500.00
Func: BOND INTEREST - 5120					
10.6.5120.830.0.00000	BOND INTEREST	7,780.00	6,380.00	4,970.00	-1,410.00
Func: FOOD SERVICE - 5221					
10.6.5221.930.0.00000	TRANSFER TO FOOD SERVICE	10,564.28	1.00	1.00	0.00
Func: TRANSFER TO TRUST FUNDS - 5252					
10.6.5252.930.0.00000	TRANSFER TO EXPEND TRUST	20,000.00	20,000.00	0.00	-20,000.00
Func: GENERAL FUND - 10					
		<b>1,731,313.08</b>	<b>1,895,259.00</b>	<b>2,065,967.00</b>	<b>170,708.00</b>
Func: FOOD SERVICE - 21					
Func: FOOD SERVICE - 3120					
21.6.3120.112.1.00000	FOOD SERVICE SALARIES	17,863.38	18,203.00	19,020.00	817.00
21.6.3120.120.1.00000	FOOD SERVICE SUB	384.45	600.00	650.00	50.00
21.6.3120.213.1.00000	FOOD SERVICE LIFE/DIS INS	42.55	46.00	45.00	-1.00
21.6.3120.214.1.00000	FOOD SERVICE DIS INS	45.86	48.00	49.00	1.00
21.6.3120.220.1.00000	FOOD SERVICE FICA	1,395.98	1,438.00	1,505.00	67.00
21.6.3120.240.1.00000	FOOD SERVICE TRAINING	0.00	200.00	200.00	0.00
21.6.3120.250.1.00000	FOOD SERVICE UNEMP COMP	60.00	96.00	90.00	-6.00
21.6.3120.260.1.00000	FOOD SERVICE WORK COMP	106.78	145.00	146.00	1.00
21.6.3120.430.1.00000	FOOD SERVICE REPAIR/ MAINT	479.45	625.00	625.00	0.00
21.6.3120.580.1.00000	FOOD SERVICE TRAVEL	269.13	50.00	200.00	150.00
21.6.3120.610.1.00000	FOOD SERVICE SUPPLIES	1,811.64	830.00	900.00	70.00
21.6.3120.630.1.00000	FOOD SERVICE FOOD	10,562.61	13,625.00	14,000.00	375.00
21.6.3120.737.1.00000	FOOD SERVICE FURN/FIXTURE	0.00	0.00	600.00	600.00
21.6.3120.738.1.00000	FOOD SERVICE REPLACE EQUIF	1,211.92	0.00	500.00	500.00
21.6.3120.810.1.00000	FOOD SERVICE DUES & FEES	0.00	10.00	20.00	10.00
Func: FOOD SERVICE - 3120		<b>34,233.75</b>	<b>35,916.00</b>	<b>38,550.00</b>	<b>2,634.00</b>



Account	Description	2005-06 Expenses	2006-07 Budget	2007-08 Budget	Budget +/-
Func: SPECIAL REVENUES - GRANTS - 22					
Func: REGULAR ED. - 1100					
22.6.1100.110.1.00000	PROFESSIONAL SALARIES	12,418.09	9,653.00	0.00	-9,653.00
22.6.1100.115.1.00000	GRANT SALARIES	22,082.53	14,108.00	19,472.00	5,364.00
22.6.1100.211.1.00000	HEALTH INSURANCE	4,330.44	4,062.00	5,773.00	1,711.00
22.6.1100.213.1.00000	LIFE INS	34.35	13.00	30.00	17.00
22.6.1100.214.1.00000	DISABILITY INS	50.41	44.00	21.00	-23.00
22.6.1100.220.1.00000	FICA	2,639.39	1,817.00	609.00	-1,208.00
22.6.1100.232.1.00000	PROF RETIREMENT	976.25	621.00	462.00	-159.00
22.6.1100.610.1.00000	SUPPLIES	13,571.60	0.00	7,067.00	7,067.00
22.6.1100.640.1.00000	NH CHARITABLE TRUST BOOKS	9,754.27	0.00	0.00	0.00
22.6.1100.650.1.00000	SOFTWARE	225.00	0.00	0.00	0.00
22.6.1100.733.1.00000	FURNITURE/FIXTURES ADDTL	1,545.28	0.00	0.00	0.00
22.6.1100.734.1.00000	EQUIPMENT ADDITIONAL	4,561.00	0.00	0.00	0.00
22.6.1100.890.1.00000	MISC.	0.00	23,949.00	0.00	-23,949.00
Func: REGULAR ED. - 1100		<b>72,188.61</b>	<b>54,267.00</b>	<b>33,434.00</b>	<b>-20,833.00</b>
Func: TITLE I - 1250					
22.6.1250.110.1.00000	PROFESSIONAL SALARIES	26,191.50	24,746.00	31,470.00	6,724.00
22.6.1250.211.1.00000	HEALTH INSURANCE	8,469.09	9,558.00	11,085.00	1,527.00
22.6.1250.213.1.00000	LIFE INS	15.29	15.00	20.00	5.00
22.6.1250.214.1.00000	DISABILITY INS	68.12	64.00	81.00	17.00
22.6.1250.220.1.00000	FICA	1,911.66	1,893.00	2,407.00	514.00
22.6.1250.232.1.00000	PROF RETIREMENT	969.12	916.00	1,826.00	910.00
22.6.1250.890.1.00000	MISC.	0.00	100.00	0.00	-100.00
Func: TITLE I - 1250		<b>37,624.78</b>	<b>37,292.00</b>	<b>46,889.00</b>	<b>9,597.00</b>
Func: SUMMER SCHOOL - 1430					
22.6.1430.113.1.00000	SUMMER SCHOOL SALRIES	1,373.80	0.00	0.00	0.00
22.6.1430.115.1.00000	GRANT SALARIES	3,404.60	0.00	5,100.00	5,100.00
22.6.1430.220.1.00000	FICA	365.55	0.00	390.00	390.00
22.6.1430.231.1.00000	EMPLOYEE RETIREMENT	45.76	0.00	0.00	0.00

Account	Description	2005-06 Expenses	2006-07 Budget	2007-08 Budget	Budget +/-
22.6.1430.232.1.00000	PROF RETIREMENT	76.16	0.00	296.00	296.00
22.6.1430.610.1.00000	SUPPLIES	496.77	0.00	0.00	0.00
22.6.1430.640.1.00000	BOOKS/OTHER PRINT MATERIAL	841.64	0.00	0.00	0.00
22.6.1430.650.1.00000	SOFTWARE	65.93	0.00	0.00	0.00
22.6.1430.810.1.00000	DUES/FEES	136.50	0.00	0.00	0.00
Func: SUMMER SCHOOL - 1430		<b>6,806.71</b>	<b>0.00</b>	<b>5,786.00</b>	<b>5,786.00</b>
Func: OTHER ACTIVITIES - 1490					
22.6.1490.115.1.00000	GRANT SALARIES	6,887.87	0.00	0.00	0.00
22.6.1490.211.1.00000	HEALTH INSURANCE	-202.66	0.00	0.00	0.00
22.6.1490.213.1.00000	LIFE INS	-0.35	0.00	0.00	0.00
22.6.1490.214.1.00000	DISABILITY INS	-1.67	0.00	0.00	0.00
22.6.1490.220.1.00000	FICA	526.85	0.00	0.00	0.00
22.6.1490.231.1.00000	EMPLOYEE RETIREMENT	263.85	0.00	0.00	0.00
22.6.1490.610.1.00000	SUPPLIES	210.00	0.00	0.00	0.00
Func: OTHER ACTIVITIES - 1490		<b>7,683.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Func: RECORD MAINTENANCE - 2125					
22.6.2125.320.1.00000	PROF ED SVCS	457.22	0.00	0.00	0.00
22.6.2125.610.1.00000	SUPPLIES	1,376.11	0.00	0.00	0.00
22.6.2125.640.1.00000	BOOKS/OTHER PRINT MATERIAL	120.05	0.00	0.00	0.00
Func: RECORD MAINTENANCE - 2125		<b>1,953.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Func: STUDENT OTHER/ENRICHMENT SVCS - 2190					
22.6.2190.320.1.00000	ARTIST IN RESIDENCE EXPENSE	<b>1,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Func: SUPERVISION OF IMPROVEMENT OF INSTRUCTION- 2211					
22.6.2211.115.1.00000	GRANT SALARIES	43,777.00	45,747.00	49,955.00	4,208.00
22.6.2211.211.1.00000	HEALTH INSURANCE	5,219.76	6,044.00	5,760.00	-284.00
22.6.2211.213.1.00000	LIFE INS	22.20	23.00	23.00	0.00
22.6.2211.214.1.00000	DISABILITY INS	113.87	119.00	130.00	11.00
22.6.2211.220.1.00000	FICA	3,348.84	3,500.00	3,821.00	321.00

Account	Description	2005-06 Expenses	2006-07 Budget	2007-08 Budget	Budget +/-
22.6.2211.232.1.00000	PROF RETIREMENT	1,619.79	1,404.00	2,897.00	1,493.00
22.6.2211.580.1.00000	TRAVEL, LODGING, FOOD	2,638.40	0.00	0.00	0.00
22.6.2211.610.1.00000	SUPPLIES	262.04	0.00	0.00	0.00
Func: SUPERVISION OF IMPROVE OF INSTRUCTION-2211		<b>57,001.90</b>	<b>56,837.00</b>	<b>62,586.00</b>	<b>5,749.00</b>
Func: CURRICULUM DEVELOPMENT - 2212					
22.6.2212.115.1.00000	GRANT SALARIES	5,142.50	0.00	6,645.00	6,645.00
22.6.2212.220.1.00000	FICA	387.57	0.00	508.00	508.00
22.6.2212.231.1.00000	EMPLOYEE RETIREMENT	37.91	0.00	0.00	0.00
22.6.2212.232.1.00000	PROF RETIREMENT	152.46	0.00	385.00	385.00
22.6.2212.320.1.00000	PROF ED SVCS	2,400.00	0.00	0.00	0.00
22.6.2212.580.1.00000	TRAVEL, LODGING, FOOD	2,599.46	0.00	5,400.00	5,400.00
22.6.2212.610.1.00000	SUPPLIES	64.21	0.00	0.00	0.00
Func: CURRICULUM DEVELOPMENT - 2212		<b>10,784.11</b>	<b>0.00</b>	<b>12,938.00</b>	<b>12,938.00</b>
Func: STAFF TRAINING - 2213					
22.6.2213.240.1.00000	PROF TUITION REIMB	0.00	25.00	0.00	-25.00
22.6.2213.320.1.00000	PROF ED SVCS	3,160.00	0.00	0.00	0.00
Func: STAFF TRAINING - 2213		<b>3,160.00</b>	<b>25.00</b>	<b>0.00</b>	<b>-25.00</b>
Func: TECHNOLOGY SUPERVISION - 2220					
22.6.2220.115.1.00000	GRANT SALARIES	390.00	0.00	0.00	0.00
22.6.2220.220.1.00000	FICA	29.83	0.00	0.00	0.00
22.6.2220.231.1.00000	EMPLOYEE RETIREMENT	26.53	0.00	0.00	0.00
Func: TECHNOLOGY SUPERVISION - 2220		<b>446.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Func: LIBRARY - 2222					
22.6.2222.115.1.00000	GRANT SALARIES	5,191.20	0.00	0.00	0.00
22.6.2222.220.1.00000	FICA	397.15	0.00	0.00	0.00
22.6.2222.640.1.00000	BOOKS/OTHER PRINT MATERIAL	763.60	0.00	0.00	0.00
Func: LIBRARY - 2222		<b>6,351.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Account	Description	2005-06 Expenses	2006-07 Budget	2007-08 Budget	Budget +/-
Func: OFFICE OF SUPERINTENDENT - 2321					
22.6.2321.810.1.00000	DUES/FEES	<b>2,273.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Func: SPECIAL ADMIN. - 2330					
22.6.2330.330.1.00000	OTHER PROF SERVICES	-0.18	0.00	0.00	0.00
22.6.2330.810.1.00000	DUES/FEES	543.18	607.00	660.00	53.00
Func: SPECIAL ADMIN. - 2330		<b>543.00</b>	<b>607.00</b>	<b>660.00</b>	<b>53.00</b>
Func: REGULAR TRANSPORTATION - 2721					
22.6.2721.510.1.00000	STUDENT TRANSPORTATION	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Func: FIELD TRIPS/CO-CURR TRANSP - 2725					
22.6.2725.510.1.00000	STUDENT TRANSPORTATION	<b>176.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Func: INFORMATION SERVICES - 2820					
22.6.2820.610.1.00000	SUPPLIES	327.87	0.00	0.00	0.00
22.6.2820.650.1.00000	SOFTWARE	309.95	0.00	0.00	0.00
22.6.2820.738.1.00000	EQUIPMENT REPLACEMENT	798.00	0.00	0.00	0.00
Func: INFORMATION SERVICES - 2820		<b>1,435.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Func: TRANSFERS TO GEN FUNDS - 5210					
22.6.5210.930.0.00000	FUND TRANSFERS	<b>1,507.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fund: SPECIAL REVENUES - GRANTS - 22		<u>214,246.21</u>	<u>149,028.00</u>	<u>162,293.00</u>	<u>13,265.00</u>
<b>Grand Total:</b>		<b>1,979,793.04</b>	<b>2,080,203.00</b>	<b>2,266,810.00</b>	<b>186,607.00</b>

**WARREN SCHOOL DISTRICT REVENUES**

	<u>ACTUAL</u> <u>2005 - 2006</u>	<u>REVISED</u> <u>2006 - 2007</u>	<u>BUDGET</u> <u>2007 - 2008</u>	<u>+ / -</u>
<b>FUND 10 - GENERAL FUND</b>				
Fund Balance to reduce taxes	30,750	109,656	35,000	(74,656)
<u>Revenue from Local Sources</u>				
1111 Current Appropriation	869,935	863,830	939,966	76,136
1320 Tuition	34,273	10,380	36,000	25,620
1510 Interest on Investments	4,868	4,000	4,000	-
1980 Refund from prior year	1,326	-	-	-
1990 Other Misc. Revenues	1,529	1,100	1,100	-
5222 Transfer from grants	1,508	2,200	2,524	324
5250 Transfer from trust funds	14,800	15,000	22,500	7,500
<u>Revenue from State Sources</u>				
3111 State Adequacy Grant	673,679	673,679	801,842	128,163
FY04 Additional Aid	4,535	-	-	-
3112 State Adequacy Tax	119,634	140,838	155,952	15,114
3210 School Building Aid	6,538	6,538	6,538	-
3241 Vocational Education Tuitio	27,835	38,890	33,201	(5,689)
3242 Vocational Transportation	1,930	1,191	1,321	130
<u>Revenue from Federal Sources</u>				
4580 Medicaid	38,078	26,000	26,000	-
4810 National Forest Reserve	15,458	15,223	15,223	-
<b>Total Revenue General Fund</b>	<b>1,815,926</b>	<b>1,798,869</b>	<b>2,046,167</b>	<b>247,298</b>
Fund 22 Grants	214,246	149,028	162,293	13,265
<b>Total Grants</b>	<b>214,246</b>	<b>149,028</b>	<b>162,293</b>	<b>13,265</b>
<b>FOOD SERVICE</b>				
1600 Food Service Sales	7,357	7,300	8,000	700
3260 State Reimbursement	399	350	350	-
4560 Federal Reimbursement	15,914	15,000	15,000	-
5210 Transfer from General Func	10,564			
<b>Total Revenue Food Service</b>	<b>34,234</b>	<b>22,650</b>	<b>23,350</b>	<b>700</b>
Transfer to Trusts				
<b>TOTAL REVENUE</b>	<b>2,095,156</b>	<b>2,080,203</b>	<b>2,266,810</b>	<b>186,607</b>
	05-06	06-07	2007-08	CURRENT
SCHOOL TAX RATE	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>+/-</u> Valuation
Local Tax Rate	17.59	10.24	11.14	0.90 \$84,366 =\$1.00
State Tax Rate	<u>2.84</u>	<u>1.87</u>	<u>2.07</u>	<u>0.20</u> \$75,446 =\$1.00
TOTAL EST. SCHOOL TAX RATE	20.43	12.11	13.21	1.10 /\$1000

**WARREN SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

	<u>2004-2005</u>	<u>2005-2006</u>
<b><u>Special Education Expenses</u></b>		
1200/1230 Special Programs	267,966	241,578
1430 Summer School	2,498	3,728
2150/2159 Speech and Audiology	13,086	17,983
2162 Physical Therapy	90	528
2163 Occupational Therapy	10,298	10,450
2722 Special Transportation	10,024	8,583
<b>Total District Expenses</b>	<b>303,963</b>	<b>282,849</b>
<b><u>Special Education Revenue</u></b>		
3110 SPED portion of Adequacy Funding	96,615	98,317
3240 Catastrophic Aid	-	-
4580 Medicaid	47,267	38,078
<b>Total District Revenues</b>	<b>143,882</b>	<b>136,395</b>
<b>NET COST TO TAXPAYERS</b>	<b>160,081</b>	<b>146,454</b>
<b><u>IDEA Entitlement Funds</u></b>		
Part A - Preschool	-	-
Part B - Special Education	20,884	24,128

**SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY**

DEPARTMENT NUMBER / DESCRIPTION	2005-2006	2006-2007	2007-2008	+/-
	APPROVED BUDGET	APPROVED BUDGET	APPROVED BUDGET	
1100 ITINERANT TEACHERS	136,079	143,335	139,580	(3,755)
1230 FRENCH POND PROGRAM	183,608	167,959	198,710	30,751
1231 KING STREET PROGRAM	139,238	152,704	149,137	(3,567)
1430 FRENCH POND SUMMER SCHOOL	7,415	7,635	8,620	985
2120 ITINERANT GUIDANCE	27,567	18,729	23,602	4,873
2150 SPEECH/LANGUAGE	128,713	194,001	207,748	13,747
2210 CURRICULUM/STAFF DEVELOPMENT	50	50	1,448	1,398
2220 TECHNOLOGY SUPERVISION	62,462	74,670	79,312	4,642
2311 SCHOOL BOARD	1,635	1,683	3,385	1,702
2313 DISTRICT TREASURER	2,340	2,338	2,718	380
2317 AUDIT	5,000	5,000	5,500	500
2318 LEGAL COUNSEL	500	350	500	150
2321 OFFICE OF THE SUPERINTENDENT	361,478	371,208	398,520	27,312
2330 SPECIAL PROGRAMS ADMIN.	133,856	139,930	151,469	11,539
2540 SAU-WIDE PUBLIC RELATIONS	3,000	3,000	2,500	(500)
2620 BUILDING RENT	21,000	21,000	21,800	800
2640 EQUIPMENT MAINTENANCE & INS.	4,350	3,470	3,405	(65)
2810 RESEARCH, PLANNING, DEVELOPMT	675	1,500	2,000	500
2820 NETWORK	21,382	23,595	24,960	1,365
2832 RECRUITMENT ADVERTISING	500	300	300	-
<b>SUBTOTAL GENERAL FUND</b>	<b>1,240,848</b>	<b>1,332,457</b>	<b>1,425,214</b>	<b>92,757</b>
IDEA GRANTS	236,031	267,108	263,841	(3,267)
<b>TOTAL BUDGET</b>	<b>1,476,879</b>	<b>1,599,565</b>	<b>1,689,055</b>	<b>89,490</b>
<b>DISTRICT ASSESSMENT</b>				<b>65,593</b>
	445,877	593,095	658,688	

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

	2006 - 2007	2007 - 2008	+/-
	<u>BUDGET</u>	<u>BUDGET</u>	
<b>LOCAL REVENUE OTHER THAN ASSESSMENT</b>			
1320 Tuition - French Pond	144,200	151,408	7,208
1321 Tuition - King Street School	162,225	151,408	(10,817)
1325 Tuition -French Pond Summer School	7,635	8,620	985
1950 Itinerants	231,507	236,942	5,435
1951 Speech/ Language	183,670	207,748	24,078
1990 Other local revenue	-	-	
1510 Interest	3,225	3,500	275
5000 Indirect Costs from SAU IDEA Grant	6,900	6,900	-
	Use of Fund Balance	-	-
	Total Other Revenue General Fund	766,526	27,164
1111	<b>DISTRICT ASSESSMENTS</b>	<b>658,688</b>	<b>65,593</b>
	<b>TOTAL PROJECTED REVENUES FUND 1</b>	<b>1,425,214</b>	<b>92,757</b>
	TOTAL PROJECTED REVENUES FUND 2 - GRANTS	267,108	(3,267)
	<b>TOTAL SAU BUDGET INCLUDING GRANTS</b>	<b>1,689,055</b>	<b>89,490</b>

SCHOOL DISTRICT SHARES OF ASSESSMENT	
Bath	82,336
Benton	12,383
Haverhill	423,470
Piermont	75,025
Warren	65,474
	<u>658,688</u>



**REPORT OF SALARIES**

<b>EMPLOYEE</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>
Ackerman, Matthew		\$65.00	
Albro, Stephen M Sr			\$4,041.43
Amanatidis, Leda	\$6,810.04	\$1,346.05	
Ames, Lisa	\$8,297.20	\$13,349.08	\$14,749.81
Avery, Glorialynn	\$1,017.40	\$5,279.30	\$12,835.19
Bagley, Sr., Donald	\$350.00	\$350.00	\$350.00
Ball, Sheri L			\$300.00
Banahan, Barbara	\$1,679.50		
Batchelder, Abigail		\$4,941.13	\$130.00
Belyea, Elaine	\$2,433.80		
Bloom, George	\$50.00		
Brooks, Penny	\$11,381.48		
Bryant, Debra	\$165.00		
Buckley, Brandon		\$304.85	
Butler, Jennifer J			\$65.00
Cadieux, Richard	\$393.00		
Cahoon, Alyson C			\$27,339.00
Chandler, Nancy	\$10,672.20	\$11,043.74	
Clark, Carole	\$205.00		
Cooper, Patricia	\$1,050.00		
Corso, Denise	\$13,298.58	\$16,618.18	\$19,606.05
Darrow, Rose	\$50,622.08	\$53,692.00	\$53,942.00
Davis, Gary	\$2,413.41		
Davis, Warren Gary	\$18,036.11	\$12,912.12	\$305.80
Davis, Wendy	\$10,849.07	\$11,070.76	\$11,524.40
Delman, Lorraine P			\$1,353.20
Eastman, Steven		\$880.00	\$16,988.20
Elliott, Carole	\$1,450.20	\$2,055.00	\$1,529.85
Flateau, Christina			\$65.00
Forseth, Liana	\$11,801.00	\$88.95	
Giesing, Sheena	\$27.50	\$106.15	
Giuda, Christine	\$5,011.46		
Giuda, Joseph	\$660.00		
Giuda, Lauren	\$660.00		
Grabowski, Joe	\$3,204.53	\$475.00	
Greenwood, Rachel		\$279.80	
Hilliard, Nichole	\$26,541.36	\$31,859.48	\$33,142.28
Horton, Michael	\$300.00	\$300.00	
Horton, Peggy	\$28,815.00	\$31,738.01	\$33,337.15
Howard, Joan			\$879.70

<b>EMPLOYEE</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>
Huckins, Martha	\$34,774.00	\$36,422.65	\$39,695.60
Kenneson, Buffy	\$310.00	\$55.00	
King, Katie E			\$11,124.02
King, Stephanie L			\$27,750.60
Kingsbury, Amber	\$13,291.00	\$30,174.25	\$31,756.18
Lovato, Anthony		\$2,333.44	
Lucas, Alyssa		\$416.50	
Marier, Kenny	\$165.00		
Mathews, Charlene	\$34,949.00	\$37,962.65	\$38,922.65
Mccue, Jonathan	\$1,244.97		
McKay, Cathleen	\$120.00		
McKenna, Penny		\$411.45	\$520.00
Michelson, Mary		\$33,636.00	
Moulton, Robert	\$3,933.57		
Newton, Lisa	\$7,339.80	\$6,102.82	
O'Brien, Pamela	\$40.20		
O'Neil, Sharon	\$11,452.22	\$11,956.88	\$13,830.75
Packard, Patricia	\$26,928.03	\$29,956.50	\$1,581.38
Parsons, Patricia	\$26,941.10	\$31,938.08	\$34,348.31
Patridge, Edith		\$46,595.12	\$44,738.50
Rebele, Maureen	\$12,321.50	\$13,205.13	\$13,198.60
Rhoads, Timothy		\$47.30	
Ross, Jr. , Robert	\$120.00		
Rowe, Monica			\$180.95
Russin, Barbara			\$14.18
Sackett, Jennifer		\$360.00	
Sackett, William	\$170.00		
Schlabach, Errol	\$3,881.35		
Spencer, Susan	\$300.00	\$300.00	\$300.00
Stith, Susan	\$5,578.28	\$6,278.06	
Vanwinkle, Roger	\$300.00	\$300.00	\$300.00
Waldron, Anne M			\$14,350.00
Wallace, Kathryn		\$8,770.00	\$8,940.40
Walters, Lorie	\$28,751.00	\$31,187.30	
Washburn, Marlene			\$6,338.98
Washburn, Sharyn			\$2,784.65
Weber, Jane L			\$35,732.00
Wilson, Patricia	\$60.00		
Wurtz, Sandra	\$170.00	\$1,742.70	
<b>Totals</b>	<b>\$461,505.36</b>	<b>\$530,770.84</b>	<b>\$564,222.01</b>

Joseph Patch Library Financial Report  
January-December 2006

Beginning balance \$ 20334.33

INCOME

Transfer from town: 8574.36  
Interest Income: 255.21  
Donations/fundraisers 250.00

TOTAL INCOME 9079.57  
\$ 29413.90

EXPENSES

Heating fuel \$ 1195.57  
Books/audio visual materials 2048.70  
Encyclopedia fund 100.00  
Magazines/newspapers 429.55  
Supplies (including postage) 730.74  
Services/dues 322.00  
Telephone (includes computer) 212.47  
Repairs & Outside maintenance 287.90  
Electricity 876.48  
Reimbursement/replace books 168.85  
Stainless Steel Book Return 2267.00  
Lumber 112.86

\$ 8752.12

Ending Balance Total \$ 20,661.78

Salaries and benefits (paid from town account)





New Hampshire State Library



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